

# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390231 ABINGTON MEMORIAL HOSPITAL

Nonprofit - Other

1200 OLD YORK ROAD

6/30/2016 366 Days Reopened

General Short Term

ABINGTON, PA 19001

CR Beds 464 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 64.4%

### Balance Sheet

### Income Statement

Length of Stay 4.8

Current Assets	279,161,851	Total Charges	2,834,207,024	Average Wages	36.51
Fixed Assets	407,832,570	Contract Allowance	2,093,263,028	73.9% Medicare Part A	14.5%
Other Assets	103,015,527	Operating Revenue	740,943,996	26.1% Medicare Part B	4.9%
Total Assets	790,009,948	Operating Expense	745,069,997	100.6% Current Ratio	2.0
Current Liabilities	141,632,425	Operating Margin	-4,126,001	-0.6% Days to Collect	60.3
Long Term Liabilities	608,060,425	Other Income	39,466,384	5.3% Avg Payment Days	49.7
Total Equity	40,317,098	Other Expense	0	0.0% Depreciation Rate	4.5%
Total Liab. and Equity	790,009,948	Net Profit or Loss	35,340,383	4.8% Return on Equity	87.7%

### Selected Revenue Departments

Revenue Ranking - 239

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	351	95,024,239	327,519,031	0.290133
31	Intensive Care Unit	517	18,100,571	64,499,661	0.280630
50	Operating Room	785	24,208,065	200,268,605	0.120878
52	Labor Room and Delivery Room	94	18,081,171	63,030,381	0.286864
91	Emergency Department	390	26,416,272	203,512,238	0.129802

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	258	24,971,337	02 Capital Cost - Movable Equip	165	25,310,156
04 Employee Benefits	127	87,318,465	05 Administrative and General	513	69,415,807
06 Maintenance and Repairs	181	10,763,424	07 Operation of Plant	1,081	5,303,326
08/09 Laundry / Housekeeping	280	8,817,124	10/11 Dietary and Cafeteria	405	4,806,404
13 Nursing Administration	720	3,728,886	14 Central Service and Supply	476	2,869,459
15 Pharmancy	335	9,162,894	16 Medical Records	317	5,260,179
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	226	18,860,979

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390163 ACMH HOSPITAL

Nonprofit - Other

ONE NOLTE DRIVE

6/30/2016 366 Days Audited

General Short Term

KITTANNING, PA 16201

CR Beds 120 POS Beds 0

ARMSTRONG

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 41.3%

### Balance Sheet

### Income Statement

Length of Stay 4.3

Current Assets	22,770,073	Total Charges	317,203,055	Average Wages	26.08
Fixed Assets	25,415,467	Contract Allowance	223,777,683	70.5% Medicare Part A	8.3%
Other Assets	19,436,228	Operating Revenue	93,425,372	29.5% Medicare Part B	4.1%
Total Assets	67,621,768	Operating Expense	100,432,379	107.5% Current Ratio	2.1
Current Liabilities	10,711,308	Operating Margin	-7,007,007	-7.5% Days to Collect	31.2
Long Term Liabilities	17,880,034	Other Income	14,546,224	15.6% Avg Payment Days	32.8
Total Equity	39,030,426	Other Expense	5,367,036	5.7% Depreciation Rate	3.2%
Total Liab. and Equity	67,621,768	Net Profit or Loss	2,172,181	2.3% Return on Equity	5.6%

### Selected Revenue Departments

Revenue Ranking - 2,186

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,239	17,118,532	12,821,084	1.335186
31	Intensive Care Unit	2,299	2,600,511	2,603,126	0.998995
50	Operating Room	1,986	8,858,853	31,145,854	0.284431
52	Labor Room and Delivery Room	2,107	773,698	1,721,791	0.449357
91	Emergency Department	2,429	4,845,779	24,064,005	0.201370

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,329	1,541,526	02 Capital Cost - Movable Equip	2,048	2,706,799
04 Employee Benefits	1,359	12,097,038	05 Administrative and General	2,563	10,681,327
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,829	2,800,024
08/09 Laundry / Housekeeping	2,255	1,415,486	10/11 Dietary and Cafeteria	2,341	1,191,353
13 Nursing Administration	3,095	626,143	14 Central Service and Supply	1,893	385,889
15 Pharmacy	3,454	96,719	16 Medical Records	2,095	915,554
17 Social Services	672	1,501,720	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,464	56,808

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390323 ADVANCED SURGICAL HOSPITAL

Proprietary - Partnership

100 TRICH DRIVE

12/31/2016 366 Days Settled

General Short Term

WASHINGTON, PA 15301

CR Beds 14 POS Beds 0

WASHINGTON

### Key Performanace Ind.

Novitas PA

Occupancy Rate 26.4%

### Balance Sheet

### Income Statement

Current Assets	3,652,814	Total Charges	62,409,776	Average Wages	27.89
Fixed Assets	1,552,775	Contract Allowance	44,039,332	70.6% Medicare Part A	10.1%
Other Assets	28,019,007	Operating Revenue	18,370,444	29.4% Medicare Part B	3.1%
Total Assets	33,224,596	Operating Expense	16,407,498	89.3% Current Ratio	3.4
Current Liabilities	1,060,479	Operating Margin	1,962,946	10.7% Days to Collect	180.4
Long Term Liabilities	301,143	Other Income	154,119	0.8% Avg Payment Days	19.8
Total Equity	31,862,974	Other Expense	0	0.0% Depreciation Rate	24.1%
Total Liab. and Equity	33,224,596	Net Profit or Loss	2,117,065	11.5% Return on Equity	6.6%

### Selected Revenue Departments

Revenue Ranking - 4,414

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,361	2,508,663	1,275,530	1.966761
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,956	3,699,579	19,190,298	0.192784
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,706	166	3,714	0.044696

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,914	1,977,743	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	5,628	128,668	05 Administrative and General	4,304	3,455,629
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,375	448,471
08/09 Laundry / Housekeeping	5,407	160,845	10/11 Dietary and Cafeteria	5,732	122,342
13 Nursing Administration	4,572	172,232	14 Central Service and Supply	2,893	98,324
15 Pharmancy	0	0	16 Medical Records	3,524	350,593
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390142 ALBERT EINSTEIN MEDICAL CENTER

Nonprofit - Other

5501 OLD YORK ROAD

6/30/2016 366 Days Reopened

General Short Term

PHILADELPHIA, PA 19141

CR Beds 336 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 71.8%

### Balance Sheet

### Income Statement

Length of Stay 4.5

Current Assets	260,313,769	Total Charges	3,370,012,850	Average Wages	32.28
Fixed Assets	248,907,168	Contract Allowance	2,624,012,090	77.9% Medicare Part A	16.3%
Other Assets	264,491,151	Operating Revenue	746,000,760	22.1% Medicare Part B	3.6%
Total Assets	773,712,088	Operating Expense	779,950,393	104.6% Current Ratio	2.0
Current Liabilities	132,167,480	Operating Margin	-33,949,633	-4.6% Days to Collect	46.6
Long Term Liabilities	467,313,417	Other Income	43,808,469	5.9% Avg Payment Days	34.0
Total Equity	174,231,191	Other Expense	0	0.0% Depreciation Rate	2.2%
Total Liab. and Equity	773,712,088	Net Profit or Loss	9,858,836	1.3% Return on Equity	5.7%

### Selected Revenue Departments

Revenue Ranking - 233

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	433	85,372,703	311,089,350	0.274431
31	Intensive Care Unit	495	18,742,165	67,718,900	0.276764
50	Operating Room	608	29,484,894	321,847,486	0.091611
52	Labor Room and Delivery Room	357	10,131,962	31,089,373	0.325898
91	Emergency Department	269	31,399,327	337,866,129	0.092934

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	350	20,871,074	02 Capital Cost - Movable Equip	1,873	3,196,006
04 Employee Benefits	476	34,996,272	05 Administrative and General	155	142,362,126
06 Maintenance and Repairs	871	2,192,840	07 Operation of Plant	183	17,937,546
08/09 Laundry / Housekeeping	165	11,693,823	10/11 Dietary and Cafeteria	171	7,482,951
13 Nursing Administration	291	7,169,002	14 Central Service and Supply	545	2,549,336
15 Pharmancy	287	10,281,782	16 Medical Records	152	8,140,981
17 Social Services	992	847,384	18 Other General Service Cost	128	6,597,153
19 Non Physician Anesthetists	0	0	20-23 Education Programs	97	43,881,438

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 399813 ALBERT EINSTEIN MEDICAL CENTER TRANSPLANT CENTER

5501 OLD YORK ROAD

Cost Report not Filed.

PHILADELPHIA, PA 19141

CR Beds 0

POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

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## 390050 ALLEGHENY GENERAL HOSPITAL

Nonprofit - Other

320 EAST NORTH AVENUE

6/30/2016 366 Days Reopened

General Short Term

PITTSBURGH, PA 15212

CR Beds 394 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 70.4%

### Balance Sheet

### Income Statement

Length of Stay 5.2

Current Assets	123,599,802	Total Charges	2,533,573,224	Average Wages	27.44
Fixed Assets	245,255,465	Contract Allowance	1,813,295,382	71.6% Medicare Part A	17.7%
Other Assets	7,086,012	Operating Revenue	720,277,842	28.4% Medicare Part B	2.8%
Total Assets	375,941,279	Operating Expense	687,573,992	95.5% Current Ratio	1.2
Current Liabilities	99,733,426	Operating Margin	32,703,850	4.5% Days to Collect	54.0
Long Term Liabilities	385,069,711	Other Income	40,743,676	5.7% Avg Payment Days	27.5
Total Equity	-108,861,858	Other Expense	16,838	0.0% Depreciation Rate	11.4%
Total Liab. and Equity	375,941,279	Net Profit or Loss	73,430,688	10.2% Return on Equity	-67.5%

### Selected Revenue Departments

Revenue Ranking - 249

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	547	74,386,778	220,783,418	0.336922
31	Intensive Care Unit	466	19,731,277	101,899,385	0.193635
50	Operating Room	221	53,854,108	229,042,205	0.235127
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	540	21,811,282	115,443,675	0.188934

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	991	9,035,490	02 Capital Cost - Movable Equip	155	26,160,452
04 Employee Benefits	331	45,282,111	05 Administrative and General	194	126,959,268
06 Maintenance and Repairs	355	6,848,708	07 Operation of Plant	98	23,819,007
08/09 Laundry / Housekeeping	271	9,003,238	10/11 Dietary and Cafeteria	803	3,383,597
13 Nursing Administration	700	3,816,941	14 Central Service and Supply	490	2,777,769
15 Pharmancy	417	7,623,618	16 Medical Records	898	2,505,040
17 Social Services	517	1,946,838	18 Other General Service Cost	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	163	29,328,438
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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 399804 ALLEGHENY GENERAL HOSPITAL TRANSPLANT CARE

320 EAST NORTH AVENUE

Cost Report not Filed.

PITTSBURGH, PA 15212

CR Beds 0

POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390032 ALLEGHENY VALLEY HOSPITAL

Nonprofit - Other

1301 CARLISLE ST

6/30/2016 366 Days Reopened

General Short Term

NATRONA, PA 15065

CR Beds 172 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 25.4%

### Balance Sheet

### Income Statement

Length of Stay 3.8

Current Assets	36,093,423	Total Charges	410,408,686	Average Wages	24.91
Fixed Assets	35,191,103	Contract Allowance	309,241,491	75.3% Medicare Part A	8.5%
Other Assets	57,261,509	Operating Revenue	101,167,195	24.7% Medicare Part B	3.9%
Total Assets	128,546,035	Operating Expense	109,679,154	108.4% Current Ratio	1.2
Current Liabilities	30,246,080	Operating Margin	-8,511,959	-8.4% Days to Collect	44.6
Long Term Liabilities	72,269,182	Other Income	6,001,401	5.9% Avg Payment Days	32.0
Total Equity	26,030,773	Other Expense	0	0.0% Depreciation Rate	16.5%
Total Liab. and Equity	128,546,035	Net Profit or Loss	(2,510,558)	-2.5% Return on Equity	-9.6%

### Selected Revenue Departments

Revenue Ranking - 2,081

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,181	17,824,614	16,875,950	1.056214
31	Intensive Care Unit	1,819	4,344,200	5,461,469	0.795427
50	Operating Room	2,397	6,138,194	31,018,745	0.197887
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,778	7,650,209	39,267,045	0.194825

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,972	3,835,060	02 Capital Cost - Movable Equip	1,551	4,359,766
04 Employee Benefits	1,687	9,074,971	05 Administrative and General	1,611	23,043,850
06 Maintenance and Repairs	630	3,668,480	07 Operation of Plant	2,237	2,024,696
08/09 Laundry / Housekeeping	1,757	2,059,922	10/11 Dietary and Cafeteria	1,911	1,582,167
13 Nursing Administration	2,479	909,204	14 Central Service and Supply	1,422	695,540
15 Pharmancy	1,699	1,587,836	16 Medical Records	1,914	1,062,874
17 Social Services	1,870	255,890	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 393030 ALLIED SERVICES INSTITUTE OF REHABILITATION MEDICINE

Nonprofit - Other

475 MORGAN HIGHWAY

6/30/2016 366 Days Settled

Rehabilitation

SCRANTON, PA 18508

CR Beds 82 POS Beds 0

LACKAWANNA

### Key Performance Ind.

Novitas PA

Occupancy Rate 57.1%

### Balance Sheet

### Income Statement

Length of Stay 10.8

Current Assets	35,925,579	Total Charges	68,843,245	Average Wages	25.94
Fixed Assets	6,026,801	Contract Allowance	31,125,139	45.2% Medicare Part A	0.0%
Other Assets	101,219	Operating Revenue	37,718,106	54.8% Medicare Part B	0.0%
Total Assets	42,053,599	Operating Expense	39,567,013	104.9% Current Ratio	10.5
Current Liabilities	3,418,384	Operating Margin	-1,848,907	-4.9% Days to Collect	139.0
Long Term Liabilities	4,112,876	Other Income	2,926,519	7.8% Avg Payment Days	4.6
Total Equity	34,522,339	Other Expense	0	0.0% Depreciation Rate	2.0%
Total Liab. and Equity	42,053,599	Net Profit or Loss	1,077,612	2.9% Return on Equity	3.1%

### Selected Revenue Departments

Revenue Ranking - 3,305

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,656	12,570,907	13,331,618	0.942939
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,735	141,393	02 Capital Cost - Movable Equip	4,078	435,373
04 Employee Benefits	2,631	3,898,982	05 Administrative and General	2,922	8,080,157
06 Maintenance and Repairs	1,168	1,216,558	07 Operation of Plant	4,204	502,348
08/09 Laundry / Housekeeping	3,196	709,693	10/11 Dietary and Cafeteria	2,838	879,398
13 Nursing Administration	1,876	1,351,254	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	2,814	547,655
17 Social Services	1,522	410,239	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390115 ARIA HEALTH

Nonprofit - Other

10800 KNIGHTS ROAD

6/30/2016 366 Days Reopened

General Short Term

PHILADELPHIA, PA 19114

CR Beds 389 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 67.7%

### Balance Sheet

### Income Statement

Length of Stay 4.6

Current Assets	404,170,324	Total Charges	2,259,126,131	Average Wages	33.04
Fixed Assets	197,427,814	Contract Allowance	1,786,967,820	79.1% Medicare Part A	20.4%
Other Assets	173,259,527	Operating Revenue	472,158,311	20.9% Medicare Part B	4.0%
Total Assets	774,857,665	Operating Expense	466,686,075	98.8% Current Ratio	2.3
Current Liabilities	174,202,543	Operating Margin	5,472,236	1.2% Days to Collect	289.0
Long Term Liabilities	53,738,296	Other Income	-23,865,583	-5.1% Avg Payment Days	35.5
Total Equity	546,916,826	Other Expense	0	0.0% Depreciation Rate	4.4%
Total Liab. and Equity	774,857,665	Net Profit or Loss	(18,393,347)	-3.9% Return on Equity	-3.4%

### Selected Revenue Departments

Revenue Ranking - 476

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	425	86,443,915	229,003,818	0.377478
31	Intensive Care Unit	326	26,206,911	51,515,856	0.508715
50	Operating Room	500	33,430,640	218,866,939	0.152744
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	202	35,802,037	244,444,517	0.146463

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,017	8,858,747	02 Capital Cost - Movable Equip	249	19,958,194
04 Employee Benefits	293	47,862,687	05 Administrative and General	542	66,732,015
06 Maintenance and Repairs	0	(96,677)	07 Operation of Plant	581	8,863,396
08/09 Laundry / Housekeeping	617	5,467,998	10/11 Dietary and Cafeteria	336	5,287,417
13 Nursing Administration	174	10,082,264	14 Central Service and Supply	212	5,508,254
15 Pharmancy	143	17,045,751	16 Medical Records	348	4,987,293
17 Social Services	189	4,372,267	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	382	9,412,743

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390302 BARIX CLINICS OF PENNSYLVANIA

Proprietary - Other

280 MIDDLETOWN ROAD

12/31/2016 366 Days Settled

General Short Term

LANGHORNE, PA 19047

CR Beds 23 POS Beds 0

BUCKS

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 4.4%

### Balance Sheet

### Income Statement

Length of Stay 1.9

Current Assets	3,298,921	Total Charges	25,823,777	Average Wages	35.69
Fixed Assets	173,937	Contract Allowance	18,648,475	72.2%	Medicare Part A 0.9%
Other Assets	0	Operating Revenue	7,175,302	27.8%	Medicare Part B 6.1%
Total Assets	3,472,858	Operating Expense	16,985,135	236.7%	Current Ratio 0.1
Current Liabilities	39,733,855	Operating Margin	-9,809,833	-136.7%	Days to Collect 344.6
Long Term Liabilities	396,050	Other Income	1,452,302	20.2%	Avg Payment Days 22.6
Total Equity	-36,657,047	Other Expense	0	0.0%	Depreciation Rate 4.0%
Total Liab. and Equity	3,472,858	Net Profit or Loss	(8,357,531)	-116.5%	Return on Equity 22.8%

### Selected Revenue Departments

### Revenue Ranking - 5,510

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,175	5,051,133	533,559	9.466869
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,482	5,740,334	17,502,182	0.327978
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,068	3,604,474	02 Capital Cost - Movable Equip	4,799	214,613
04 Employee Benefits	5,587	155,133	05 Administrative and General	2,809	8,682,495
06 Maintenance and Repairs	1,530	559,509	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	5,419	158,849	10/11 Dietary and Cafeteria	5,705	129,390
13 Nursing Administration	5,436	61,348	14 Central Service and Supply	3,490	33,013
15 Pharmacy	0	0	16 Medical Records	5,691	28,706
17 Social Services	3,036	5,838	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 391309 BARNES-KASSON COUNTY HOSPITAL

Nonprofit - Other

2872 TURNPIKE STREET

6/30/2016 366 Days Settled

General Short Term

SUSQUEHANNA, PA 18847

CR Beds 21

POS Beds 0

SUSQUEHANNA

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 38.4%

### Balance Sheet

### Income Statement

Length of Stay 4.6

Current Assets	5,206,743	Total Charges	35,379,785	Average Wages	
Fixed Assets	3,665,144	Contract Allowance	16,997,596	48.0%	Medicare Part A 0.0%
Other Assets	303,602	Operating Revenue	18,382,189	52.0%	Medicare Part B 6.8%
Total Assets	9,175,489	Operating Expense	19,850,471	108.0%	Current Ratio 1.0
Current Liabilities	5,121,209	Operating Margin	-1,468,282	-8.0%	Days to Collect 84.3
Long Term Liabilities	2,587,511	Other Income	1,314,186	7.1%	Avg Payment Days 66.2
Total Equity	1,466,769	Other Expense	0	0.0%	Depreciation Rate 2.5%
Total Liab. and Equity	9,175,489	Net Profit or Loss	(154,096)	-0.8%	Return on Equity -10.5%

### Selected Revenue Departments

### Revenue Ranking - 4,412

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,591	2,090,676	2,167,081	0.964743
31	Intensive Care Unit	3,105	236,266	144,532	1.634697
50	Operating Room	4,405	400,721	1,265,311	0.316698
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,956	1,701,670	1,865,180	0.912336

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,450	252,405	02 Capital Cost - Movable Equip	4,486	299,017
04 Employee Benefits	3,119	2,716,619	05 Administrative and General	4,986	2,286,710
06 Maintenance and Repairs	1,291	911,922	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	4,490	314,472	10/11 Dietary and Cafeteria	3,186	718,092
13 Nursing Administration	4,857	134,710	14 Central Service and Supply	0	0
15 Pharmacy	2,445	676,562	16 Medical Records	4,079	245,442
17 Social Services	2,875	38,007	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394023 BELMONT CENTER FOR COMPREHENSIVE TREATMENT

Nonprofit - Other

4200 MONUMENT AVENUE

6/30/2016 366 Days Reopened

Psychiatric

PHILADELPHIA, PA 19131

CR Beds 147 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 92.5%

### Balance Sheet

### Income Statement

Length of Stay 12.2

Current Assets	11,027,615	Total Charges	114,999,375	Average Wages	
Fixed Assets	31,304,979	Contract Allowance	71,356,975	62.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	43,642,400	38.0% Medicare Part B	2.6%
Total Assets	42,332,594	Operating Expense	45,892,440	105.2% Current Ratio	2.9
Current Liabilities	3,760,316	Operating Margin	-2,250,040	-5.2% Days to Collect	230.9
Long Term Liabilities	39,837,707	Other Income	1,195,636	2.7% Avg Payment Days	37.2
Total Equity	-1,265,429	Other Expense	0	0.0% Depreciation Rate	3.4%
Total Liab. and Equity	42,332,594	Net Profit or Loss	(1,054,404)	-2.4% Return on Equity	83.3%

### Selected Revenue Departments

### Revenue Ranking - 3,114

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,385	34,255,464	100,108,630	0.342183
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,734	1,202,335	02 Capital Cost - Movable Equip	4,904	190,695
04 Employee Benefits	2,196	5,715,749	05 Administrative and General	2,925	8,065,612
06 Maintenance and Repairs	938	1,926,053	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,912	874,383	10/11 Dietary and Cafeteria	1,935	1,555,954
13 Nursing Administration	2,693	801,720	14 Central Service and Supply	1,847	409,342
15 Pharmacy	2,128	952,544	16 Medical Records	3,218	420,699
17 Social Services	613	1,650,742	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,061	863,100

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390072 BERWICK HOSPITAL CENTER

Proprietary - Corporation

701 EAST 16TH STREET

6/30/2016 366 Days Settled

General Short Term

BERWICK, PA 18603

CR Beds 77 POS Beds 0

COLUMBIA

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 16.3%

### Balance Sheet

### Income Statement

Length of Stay 3.6

Current Assets	9,733,617	Total Charges	386,543,854	Average Wages	23.03
Fixed Assets	19,474,446	Contract Allowance	331,574,920	85.8% Medicare Part A	6.3%
Other Assets	2,049,429	Operating Revenue	54,968,934	14.2% Medicare Part B	5.0%
Total Assets	31,257,492	Operating Expense	46,793,096	85.1% Current Ratio	(0.3)
Current Liabilities	-34,003,006	Operating Margin	8,175,838	14.9% Days to Collect	75.4
Long Term Liabilities	3,206	Other Income	551,509	1.0% Avg Payment Days	30.4
Total Equity	65,257,292	Other Expense	458	0.0% Depreciation Rate	5.0%
Total Liab. and Equity	31,257,492	Net Profit or Loss	8,726,889	15.9% Return on Equity	13.4%

### Selected Revenue Departments

Revenue Ranking - 2,833

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,598	4,015,907	9,869,157	0.406915
31	Intensive Care Unit	2,580	1,768,838	8,752,689	0.202091
50	Operating Room	2,815	4,263,937	94,721,171	0.045016
52	Labor Room and Delivery Room	2,163	695,603	799,821	0.869698
91	Emergency Department	3,736	2,054,672	15,823,104	0.129853

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,324	1,549,247	02 Capital Cost - Movable Equip	1,930	3,055,565
04 Employee Benefits	2,531	4,272,958	05 Administrative and General	3,035	7,471,987
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,171	2,130,363
08/09 Laundry / Housekeeping	2,709	1,014,091	10/11 Dietary and Cafeteria	1,694	1,799,470
13 Nursing Administration	1,408	1,907,978	14 Central Service and Supply	2,565	155,562
15 Pharmancy	2,595	572,964	16 Medical Records	3,089	459,272
17 Social Services	2,676	58,341	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390194 BLUE MOUNTAIN HOSPITAL-GNADEN HUETTEN CAMPUS

Nonprofit - Other

211 NORTH 12TH STREET

6/30/2016 366 Days Settled

General Short Term

LEHIGHTON, PA 18235

CR Beds 64 POS Beds 0

CARBON

### Key Performanace Ind.

Novitas PA

Occupancy Rate 43.6%

### Balance Sheet

### Income Statement

Length of Stay 4.2

Current Assets	11,343,936	Total Charges	171,550,217	Average Wages	24.85
Fixed Assets	16,022,763	Contract Allowance	107,366,936	62.6% Medicare Part A	11.8%
Other Assets	4,974,857	Operating Revenue	64,183,281	37.4% Medicare Part B	6.2%
Total Assets	32,341,556	Operating Expense	63,364,243	98.7% Current Ratio	0.9
Current Liabilities	12,477,272	Operating Margin	819,038	1.3% Days to Collect	42.3
Long Term Liabilities	40,607,848	Other Income	-7,618,659	-11.9% Avg Payment Days	60.1
Total Equity	-20,743,564	Other Expense	3,428,059	5.3% Depreciation Rate	3.4%
Total Liab. and Equity	32,341,556	Net Profit or Loss	(10,227,680)	-15.9% Return on Equity	49.3%

### Selected Revenue Departments

Revenue Ranking - 2,639

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,316	8,350,900	14,523,125	0.575007
31	Intensive Care Unit	2,659	1,582,629	2,678,903	0.590775
50	Operating Room	3,717	1,430,668	7,255,061	0.197196
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,644	4,193,795	23,066,129	0.181816

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,377	1,501,203	02 Capital Cost - Movable Equip	2,530	1,720,734
04 Employee Benefits	1,761	8,450,782	05 Administrative and General	3,709	4,807,407
06 Maintenance and Repairs	1,093	1,417,201	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,943	858,512	10/11 Dietary and Cafeteria	3,012	792,013
13 Nursing Administration	3,106	623,066	14 Central Service and Supply	3,431	39,116
15 Pharmancy	1,759	1,480,654	16 Medical Records	2,166	871,186
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390118 BRADFORD REGIONAL MEDICAL CENTER

Nonprofit - Other

116 INTERSTATE PARKWAY

12/31/2016 366 Days Settled

General Short Term

BRADFORD, PA 16701

CR Beds 82 POS Beds 0

MCKEAN

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 45.4%

### Balance Sheet

### Income Statement

Length of Stay 5.3

Current Assets	14,373,916	Total Charges	143,553,126	Average Wages	26.76
Fixed Assets	25,845,496	Contract Allowance	82,347,305	57.4% Medicare Part A	13.2%
Other Assets	12,058,607	Operating Revenue	61,205,821	42.6% Medicare Part B	9.5%
Total Assets	52,278,019	Operating Expense	66,571,923	108.8% Current Ratio	1.1
Current Liabilities	13,061,724	Operating Margin	-5,366,102	-8.8% Days to Collect	55.7
Long Term Liabilities	30,286,021	Other Income	4,933,073	8.1% Avg Payment Days	50.3
Total Equity	8,930,274	Other Expense	0	0.0% Depreciation Rate	1.2%
Total Liab. and Equity	52,278,019	Net Profit or Loss	(433,029)	-0.7% Return on Equity	-4.8%

### Selected Revenue Departments

Revenue Ranking - 2,701

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,942	10,398,613	11,047,232	0.941287
31	Intensive Care Unit	2,741	1,378,260	1,182,724	1.165327
50	Operating Room	2,489	5,708,251	13,588,014	0.420095
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,136	3,048,144	12,756,810	0.238942

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,146	1,724,978	02 Capital Cost - Movable Equip	4,575	274,090
04 Employee Benefits	2,128	6,084,162	05 Administrative and General	2,989	7,723,298
06 Maintenance and Repairs	783	2,720,013	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,343	1,322,623	10/11 Dietary and Cafeteria	2,054	1,456,816
13 Nursing Administration	3,290	553,978	14 Central Service and Supply	1,484	635,368
15 Pharmancy	1,344	2,324,655	16 Medical Records	3,432	368,955
17 Social Services	0	0	18 Other General Service Cost	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390076 BRANDYWINE HOSPITAL

Proprietary - Corporation

201 REECEVILLE ROAD

6/30/2016 366 Days Reopened

General Short Term

COATESVILLE, PA 19320

CR Beds 138 POS Beds 0

CHESTER

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 55.4%

### Balance Sheet

### Income Statement

Length of Stay 4.9

Current Assets	23,708,721	Total Charges	960,860,738	Average Wages	33.21
Fixed Assets	43,319,265	Contract Allowance	857,630,237	89.3% Medicare Part A	19.8%
Other Assets	8,548,184	Operating Revenue	103,230,501	10.7% Medicare Part B	6.5%
Total Assets	75,576,170	Operating Expense	119,161,965	115.4% Current Ratio	0.2
Current Liabilities	149,355,132	Operating Margin	-15,931,464	-15.4% Days to Collect	85.4
Long Term Liabilities	8,672,440	Other Income	2,355,645	2.3% Avg Payment Days	29.3
Total Equity	-82,451,402	Other Expense	0	0.0% Depreciation Rate	2.2%
Total Liab. and Equity	75,576,170	Net Profit or Loss	(13,575,819)	-13.2% Return on Equity	16.5%

### Selected Revenue Departments

Revenue Ranking - 2,055

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,030	20,028,598	80,414,761	0.249066
31	Intensive Care Unit	1,815	4,359,704	15,252,362	0.285838
50	Operating Room	1,715	11,031,983	150,148,028	0.073474
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,150	5,906,975	62,724,296	0.094174

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,213	1,655,671	02 Capital Cost - Movable Equip	1,651	3,929,131
04 Employee Benefits	2,417	4,737,853	05 Administrative and General	2,305	13,141,424
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,481	3,709,426
08/09 Laundry / Housekeeping	1,955	1,747,328	10/11 Dietary and Cafeteria	1,849	1,630,109
13 Nursing Administration	1,142	2,370,547	14 Central Service and Supply	1,307	793,857
15 Pharmancy	1,694	1,590,353	16 Medical Records	2,012	986,404
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394049 BROOKE GLEN BEHAVIORAL HOSPITAL

Proprietary - Partnership

7170 LAFAYETTE AVENUE

2/29/2016 366 Days Settled

Psychiatric

FORT WASHINGTON, PA 19034

CR Beds 146 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

Novitas Solutions DC, DE, MD, PA

Occupancy Rate 89.2%

### Balance Sheet

### Income Statement

Length of Stay 14.1

Current Assets	954,470	Total Charges	65,290,500	Average Wages	
Fixed Assets	12,701,334	Contract Allowance	37,815,377	57.9%	Medicare Part A 0.0%
Other Assets	12,184,303	Operating Revenue	27,475,123	42.1%	Medicare Part B 0.0%
Total Assets	25,840,107	Operating Expense	24,912,138	90.7%	Current Ratio 0.1
Current Liabilities	13,965,460	Operating Margin	2,562,985	9.3%	Days to Collect 11.2
Long Term Liabilities	0	Other Income	604,147	2.2%	Avg Payment Days 42.1
Total Equity	11,874,647	Other Expense	0	0.0%	Depreciation Rate 5.1%
Total Liab. and Equity	25,840,107	Net Profit or Loss	3,167,132	11.5%	Return on Equity 26.7%

### Selected Revenue Departments

Revenue Ranking - 3,724

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,907	21,948,356	65,290,500	0.336165
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,853	1,100,953	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,804	3,344,701	05 Administrative and General	4,247	3,568,098
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,378	873,857
08/09 Laundry / Housekeeping	3,681	510,726	10/11 Dietary and Cafeteria	2,758	926,093
13 Nursing Administration	2,666	816,796	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	4,218	227,606
17 Social Services	1,063	757,669	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 393025 BRYN MAWR REHABILITATION HOSPITAL

Nonprofit - Other

414 PAOLI PIKE

6/30/2016 366 Days Reopened

Rehabilitation

MALVERN, PA 19355

CR Beds 148 POS Beds 0

CHESTER

### Key Performanace Ind.

Novitas PA

Occupancy Rate 64.4%

### Balance Sheet

### Income Statement

Length of Stay 16.3

Current Assets	160,170,461	Total Charges	200,399,892	Average Wages	
Fixed Assets	20,100,410	Contract Allowance	122,370,801	61.1% Medicare Part A	0.0%
Other Assets	87,116,522	Operating Revenue	78,029,091	38.9% Medicare Part B	0.0%
Total Assets	267,387,393	Operating Expense	68,320,609	87.6% Current Ratio	18.2
Current Liabilities	8,823,305	Operating Margin	9,708,482	12.4% Days to Collect	201.4
Long Term Liabilities	41,673,547	Other Income	4,212,274	5.4% Avg Payment Days	32.7
Total Equity	216,890,541	Other Expense	0	0.0% Depreciation Rate	2.2%
Total Liab. and Equity	267,387,393	Net Profit or Loss	13,920,756	17.8% Return on Equity	6.4%

### Selected Revenue Departments

Revenue Ranking - 2,399

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,523	30,139,095	81,446,380	0.370048
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,647	132,253	514,045	0.257279

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,193	1,674,767	02 Capital Cost - Movable Equip	3,482	703,504
04 Employee Benefits	1,973	6,863,136	05 Administrative and General	2,597	10,429,285
06 Maintenance and Repairs	924	1,965,553	07 Operation of Plant	5,104	202,615
08/09 Laundry / Housekeeping	2,365	1,297,042	10/11 Dietary and Cafeteria	1,585	1,919,666
13 Nursing Administration	2,305	1,019,046	14 Central Service and Supply	0	0
15 Pharmancy	2,024	1,100,467	16 Medical Records	1,495	1,482,136
17 Social Services	1,517	412,997	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,454	67,751

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 391304 BUCKTAIL MEDICAL CENTER

Nonprofit - Other

1001 PINE STREET

6/30/2016 366 Days Reopened

General Short Term

RENOVO, PA 17764

CR Beds 21

POS Beds 0

CLINTON

### Key Performanace Ind.

Novitas PA

Occupancy Rate 14.3%

### Balance Sheet

### Income Statement

Length of Stay 25.0

Current Assets	1,360,744	Total Charges	9,620,007	Average Wages	
Fixed Assets	1,331,358	Contract Allowance	3,705,929	38.5% Medicare Part A	0.0%
Other Assets	12,935	Operating Revenue	5,914,078	61.5% Medicare Part B	9.0%
Total Assets	2,705,037	Operating Expense	6,642,539	112.3% Current Ratio	0.4
Current Liabilities	3,057,587	Operating Margin	-728,461	-12.3% Days to Collect	87.1
Long Term Liabilities	1,156,981	Other Income	640,725	10.8% Avg Payment Days	92.7
Total Equity	-1,509,531	Other Expense	0	0.0% Depreciation Rate	2.8%
Total Liab. and Equity	2,705,037	Net Profit or Loss	(87,736)	-1.5% Return on Equity	5.8%

### Selected Revenue Departments

Revenue Ranking - 5,645

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	6,031	935,473	926,648	1.009524
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,336	950,913	1,835,515	0.518063

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,685	161,200	02 Capital Cost - Movable Equip	5,302	82,723
04 Employee Benefits	4,811	773,878	05 Administrative and General	5,819	975,428
06 Maintenance and Repairs	1,810	267,340	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	5,508	144,206	10/11 Dietary and Cafeteria	4,641	341,902
13 Nursing Administration	5,379	73,743	14 Central Service and Supply	3,284	53,979
15 Pharmancy	3,631	811	16 Medical Records	5,603	44,628
17 Social Services	2,805	45,351	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390168 BUTLER MEMORIAL HOSPITAL

Nonprofit - Other

ONE HOSPITAL WAY

6/30/2016 366 Days Audited

General Short Term

BUTLER, PA 16001

CR Beds 240 POS Beds 0

BUTLER

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 59.7%

### Balance Sheet

### Income Statement

Length of Stay 4.8

Current Assets	90,043,397	Total Charges	1,091,921,923	Average Wages	29.26
Fixed Assets	122,163,957	Contract Allowance	836,177,075	76.6% Medicare Part A	7.4%
Other Assets	134,917,834	Operating Revenue	255,744,848	23.4% Medicare Part B	3.9%
Total Assets	347,125,188	Operating Expense	228,017,606	89.2% Current Ratio	0.5
Current Liabilities	183,039,866	Operating Margin	27,727,242	10.8% Days to Collect	475.4
Long Term Liabilities	8,684,567	Other Income	16,581,640	6.5% Avg Payment Days	290.2
Total Equity	155,400,755	Other Expense	0	0.0% Depreciation Rate	3.6%
Total Liab. and Equity	347,125,188	Net Profit or Loss	44,308,882	17.3% Return on Equity	28.5%

### Selected Revenue Departments

Revenue Ranking - 1,041

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,163	41,081,477	70,698,877	0.581077
31	Intensive Care Unit	813	12,452,399	24,394,905	0.510451
50	Operating Room	702	26,213,380	102,542,449	0.255634
52	Labor Room and Delivery Room	1,623	1,849,035	5,938,277	0.311376
91	Emergency Department	1,552	9,065,488	65,797,156	0.137779

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	925	9,699,049	02 Capital Cost - Movable Equip	1,355	5,220,431
04 Employee Benefits	881	20,629,262	05 Administrative and General	1,301	30,937,069
06 Maintenance and Repairs	704	3,176,729	07 Operation of Plant	2,064	2,312,658
08/09 Laundry / Housekeeping	976	3,825,636	10/11 Dietary and Cafeteria	1,435	2,136,936
13 Nursing Administration	2,071	1,180,310	14 Central Service and Supply	1,101	1,053,369
15 Pharmancy	0	0	16 Medical Records	1,072	2,105,942
17 Social Services	1,624	361,641	18 Other General Service Cost	452	291,186
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 39002F BUTLER VA MEDICAL CENTER

325 NEW CASTLE ROAD

Cost Report not Filed.

BUTLER, PA 16001

CR Beds 0

POS Beds 0

BUTLER

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390312 CANCER TREATMENT CENTERS OF AMERICA

Proprietary - Corporation

1331 EAST WYOMING AVENUE

6/30/2016 366 Days Settled

General Short Term

PHILADELPHIA, PA 19124

CR Beds 62 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA),,

Occupancy Rate 33.3%

### Balance Sheet

### Income Statement

Length of Stay 9.0

Current Assets	0	Total Charges	0	Average Wages	35.70
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	323,370,494	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-323,370,494	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(323,370,494)	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,061	19,491,087	30,139,112	0.646704
31	Intensive Care Unit	1,314	7,345,934	12,775,154	0.575017
50	Operating Room	1,572	12,452,179	45,977,927	0.270830
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	943	9,524,157	02 Capital Cost - Movable Equip	715	9,700,542
04 Employee Benefits	1,144	15,114,303	05 Administrative and General	989	40,704,655
06 Maintenance and Repairs	0	0	07 Operation of Plant	968	5,907,957
08/09 Laundry / Housekeeping	1,488	2,550,210	10/11 Dietary and Cafeteria	1,987	1,503,315
13 Nursing Administration	1,359	1,973,803	14 Central Service and Supply	1,613	542,317
15 Pharmancy	1,203	2,683,218	16 Medical Records	1,113	2,015,239
17 Social Services	681	1,466,823	18 Other General Service Cost	201	3,011,214

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390160 CANONSBURG GENERAL HOSPITAL

Nonprofit - Other

100 MEDICAL BOULEVARD

6/30/2016 366 Days Settled

General Short Term

CANONSBURG, PA 15317

CR Beds 80 POS Beds 0

WASHINGTON

### Key Performanace Ind.

Novitas PA

Occupancy Rate 24.7%

### Balance Sheet

### Income Statement

Length of Stay 3.6

Current Assets	12,211,898	Total Charges	158,365,536	Average Wages	26.03
Fixed Assets	26,268,928	Contract Allowance	115,686,966	73.1% Medicare Part A	9.1%
Other Assets	4,903,129	Operating Revenue	42,678,570	26.9% Medicare Part B	4.0%
Total Assets	43,383,955	Operating Expense	48,851,614	114.5% Current Ratio	1.1
Current Liabilities	11,449,356	Operating Margin	-6,173,044	-14.5% Days to Collect	47.5
Long Term Liabilities	30,574,569	Other Income	607,268	1.4% Avg Payment Days	27.6
Total Equity	1,360,030	Other Expense	0	0.0% Depreciation Rate	11.5%
Total Liab. and Equity	43,383,955	Net Profit or Loss	(5,565,776)	-13.0% Return on Equity	-409.2%

### Selected Revenue Departments

Revenue Ranking - 3,143

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,407	7,982,118	7,984,227	0.999736
31	Intensive Care Unit	2,556	1,836,304	2,143,129	0.856833
50	Operating Room	3,146	2,959,476	4,586,826	0.645212
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,998	6,551,745	18,899,669	0.346659

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,561	1,347,217	02 Capital Cost - Movable Equip	2,100	2,583,487
04 Employee Benefits	2,545	4,201,283	05 Administrative and General	2,483	11,339,753
06 Maintenance and Repairs	731	3,069,710	07 Operation of Plant	4,749	323,306
08/09 Laundry / Housekeeping	3,151	739,165	10/11 Dietary and Cafeteria	3,546	606,736
13 Nursing Administration	3,566	449,191	14 Central Service and Supply	2,764	117,775
15 Pharmacy	2,276	810,320	16 Medical Records	3,374	382,782
17 Social Services	2,706	55,814	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390058 CARLISLE REGIONAL MEDICAL CENTER

Proprietary - Corporation

361 ALEXANDER SPRING ROAD

6/30/2016 366 Days Reopened

General Short Term

CARLISLE, PA 17015

CR Beds 133 POS Beds 0

CUMBERLAND

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 25.6%

### Balance Sheet

### Income Statement

Current Assets	17,084,799	Total Charges	569,575,102	Average Wages	30.34
Fixed Assets	92,986,428	Contract Allowance	461,160,157	81.0% Medicare Part A	10.2%
Other Assets	4,610,986	Operating Revenue	108,414,945	19.0% Medicare Part B	8.3%
Total Assets	114,682,213	Operating Expense	103,020,783	95.0% Current Ratio	0.2
Current Liabilities	92,810,098	Operating Margin	5,394,162	5.0% Days to Collect	104.5
Long Term Liabilities	1,358,790	Other Income	1,289,156	1.2% Avg Payment Days	20.1
Total Equity	20,513,325	Other Expense	0	0.0% Depreciation Rate	3.2%
Total Liab. and Equity	114,682,213	Net Profit or Loss	6,683,318	6.2% Return on Equity	32.6%

### Selected Revenue Departments

### Revenue Ranking - 2,004

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,037	9,826,814	10,968,721	0.895894
31	Intensive Care Unit	2,025	3,455,858	4,793,113	0.721005
50	Operating Room	2,128	7,768,119	68,949,355	0.112664
52	Labor Room and Delivery Room	1,273	3,037,473	4,639,983	0.654630
91	Emergency Department	2,303	5,332,973	61,525,287	0.086679

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,037	1,832,111	02 Capital Cost - Movable Equip	1,301	5,509,846
04 Employee Benefits	3,256	2,473,636	05 Administrative and General	2,053	15,906,036
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,433	3,853,538
08/09 Laundry / Housekeeping	2,118	1,573,176	10/11 Dietary and Cafeteria	2,753	927,765
13 Nursing Administration	2,280	1,038,079	14 Central Service and Supply	978	1,244,984
15 Pharmacy	1,829	1,360,485	16 Medical Records	1,434	1,563,633
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390151 CHAMBERSBURG HOSPITAL

Nonprofit - Other

112 NORTH SEVENTH STREET

6/30/2016 366 Days Reopened

General Short Term

CHAMBERSBURG, PA 17201

CR Beds 186 POS Beds 0

FRANKLIN

### Key Performanace Ind.

Novitas PA

Occupancy Rate 59.2%

### Balance Sheet

### Income Statement

Length of Stay 3.9

Current Assets	55,291,761	Total Charges	803,315,062	Average Wages	35.75
Fixed Assets	134,060,281	Contract Allowance	470,728,105	58.6% Medicare Part A	12.4%
Other Assets	298,783,170	Operating Revenue	332,586,957	41.4% Medicare Part B	5.7%
Total Assets	488,135,212	Operating Expense	298,164,567	89.7% Current Ratio	1.0
Current Liabilities	55,160,603	Operating Margin	34,422,390	10.3% Days to Collect	643.5
Long Term Liabilities	249,571,745	Other Income	-13,295,002	-4.0% Avg Payment Days	37.2
Total Equity	183,402,864	Other Expense	0	0.0% Depreciation Rate	4.1%
Total Liab. and Equity	488,135,212	Net Profit or Loss	21,127,388	6.4% Return on Equity	11.5%

### Selected Revenue Departments

### Revenue Ranking - 776

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	577	71,776,871	73,364,965	0.978354
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	1,043	19,776,442	83,800,899	0.235993
52	Labor Room and Delivery Room	1,285	2,986,792	4,656,134	0.641475
91	Emergency Department	584	20,760,250	85,290,570	0.243406

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,055	8,344,446	02 Capital Cost - Movable Equip	1,057	6,995,420
04 Employee Benefits	244	54,808,079	05 Administrative and General	1,416	27,617,890
06 Maintenance and Repairs	0	0	07 Operation of Plant	951	5,982,545
08/09 Laundry / Housekeeping	791	4,575,082	10/11 Dietary and Cafeteria	1,032	2,839,751
13 Nursing Administration	1,676	1,562,060	14 Central Service and Supply	800	1,629,241
15 Pharmacy	868	3,845,102	16 Medical Records	268	5,801,725
17 Social Services	391	2,523,681	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,428	81,281

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 391313 CHARLES COLE MEMORIAL HOSPITAL

Nonprofit - Other

1001 EAST SECOND STREET

6/30/2016 366 Days Settled

General Short Term

COUDERSPORT, PA 16915

CR Beds 21 POS Beds 0

POTTER

### Key Performanace Ind.

Novitas PA

Occupancy Rate 63.4%

### Balance Sheet

### Income Statement

Length of Stay 3.7

Current Assets	17,062,242	Total Charges	163,442,192	Average Wages	
Fixed Assets	32,587,962	Contract Allowance	88,612,657	54.2%	Medicare Part A 0.0%
Other Assets	22,570,288	Operating Revenue	74,829,535	45.8%	Medicare Part B 6.4%
Total Assets	72,220,492	Operating Expense	84,367,291	112.7%	Current Ratio 1.4
Current Liabilities	12,491,102	Operating Margin	-9,537,756	-12.7%	Days to Collect 171.4
Long Term Liabilities	37,378,066	Other Income	8,593,124	11.5%	Avg Payment Days 38.4
Total Equity	22,351,324	Other Expense	0	0.0%	Depreciation Rate 3.4%
Total Liab. and Equity	72,220,492	Net Profit or Loss	(944,632)	-1.3%	Return on Equity -4.2%

### Selected Revenue Departments

### Revenue Ranking - 2,442

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,153	5,135,120	4,028,806	1.274601
31	Intensive Care Unit	2,790	1,237,804	1,041,780	1.188163
50	Operating Room	2,841	4,163,929	13,607,975	0.305992
52	Labor Room and Delivery Room	2,446	294,829	729,334	0.404244
91	Emergency Department	3,020	3,275,482	6,697,734	0.489043

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,627	2,407,393	02 Capital Cost - Movable Equip	5,430	43,726
04 Employee Benefits	3,571	2,010,246	05 Administrative and General	2,779	8,960,513
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,199	2,081,656
08/09 Laundry / Housekeeping	2,589	1,103,497	10/11 Dietary and Cafeteria	2,836	880,461
13 Nursing Administration	2,766	767,478	14 Central Service and Supply	2,007	332,280
15 Pharmacy	1,841	1,342,369	16 Medical Records	2,619	637,432
17 Social Services	0	0	18 Other General Service Cost	475	233,392
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390179 CHESTER COUNTY HOSPITAL

Nonprofit - Other

701 EAST MARSHALL STREET

6/30/2016 366 Days Reopened

General Short Term

WEST CHESTER, PA 19380

CR Beds 216 POS Beds 0

CHESTER

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 66.2%

### Balance Sheet

### Income Statement

Length of Stay 3.6

Current Assets 26,121,000

Total Charges 1,018,768,000

Average Wages 35.77

Fixed Assets 155,491,000

Contract Allowance 689,315,000

67.7% Medicare Part A 12.2%

Other Assets 36,276,000

Operating Revenue 329,453,000

32.3% Medicare Part B 7.5%

Total Assets 217,888,000

Operating Expense 311,718,000

94.6% Current Ratio 1.4

Current Liabilities 18,675,000

Operating Margin 17,735,000

5.4% Days to Collect 38.8

Long Term Liabilities 70,170,000

Other Income 19,821,000

6.0% Avg Payment Days 15.1

Total Equity 129,043,000

Other Expense 0

0.0% Depreciation Rate 4.3%

Total Liab. and Equity 217,888,000

Net Profit or Loss 37,556,000

11.4% Return on Equity 29.1%

### Selected Revenue Departments

### Revenue Ranking - 783

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	620	68,071,656	128,590,555	0.529367
31	Intensive Care Unit	1,085	9,164,407	15,141,475	0.605252
50	Operating Room	1,250	16,395,069	106,148,855	0.154454
52	Labor Room and Delivery Room	535	8,056,016	10,114,640	0.796471
91	Emergency Department	922	14,905,579	59,549,724	0.250305

General Service Cost by Line			General Service Cost by Line		
Line	Rank	Expense	Line	Rank	Expense
01 Capital Cost - Buildings	1,221	7,091,954	02 Capital Cost - Movable Equip	1,034	7,144,439
04 Employee Benefits	834	21,763,925	05 Administrative and General	588	63,143,939
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,204	4,709,007
08/09 Laundry / Housekeeping	1,204	3,162,792	10/11 Dietary and Cafeteria	1,397	2,186,426
13 Nursing Administration	641	4,054,776	14 Central Service and Supply	1,308	792,566
15 Pharmancy	878	3,796,033	16 Medical Records	937	2,391,458
17 Social Services	306	3,069,024	18 Other General Service Cost	0	0

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390026 CHESTNUT HILL HOSPITAL

Proprietary - Corporation

8835 GERMANTOWN AVE

6/30/2016 366 Days Reopened

General Short Term

PHILADELPHIA, PA 19118

CR Beds 95 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 69.1%

### Balance Sheet

### Income Statement

Length of Stay 4.1

Current Assets	25,142,233	Total Charges	1,254,544,226	Average Wages	33.62
Fixed Assets	57,691,547	Contract Allowance	1,139,064,836	90.8% Medicare Part A	26.1%
Other Assets	4,773,234	Operating Revenue	115,479,390	9.2% Medicare Part B	6.1%
Total Assets	87,607,014	Operating Expense	127,360,514	110.3% Current Ratio	0.2
Current Liabilities	125,244,464	Operating Margin	-11,881,124	-10.3% Days to Collect	83.8
Long Term Liabilities	71,518	Other Income	1,739,750	1.5% Avg Payment Days	24.9
Total Equity	-37,708,968	Other Expense	0	0.0% Depreciation Rate	3.3%
Total Liab. and Equity	87,607,014	Net Profit or Loss	(10,141,374)	-8.8% Return on Equity	26.9%

### Selected Revenue Departments

Revenue Ranking - 1,922

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,809	23,752,291	130,359,515	0.182206
31	Intensive Care Unit	1,573	5,725,151	20,177,564	0.283738
50	Operating Room	2,092	7,993,694	131,688,873	0.060701
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,621	8,542,528	84,349,313	0.101276

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,484	2,664,840	02 Capital Cost - Movable Equip	1,570	4,300,570
04 Employee Benefits	2,174	5,857,315	05 Administrative and General	1,750	20,574,587
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,096	5,246,773
08/09 Laundry / Housekeeping	1,483	2,559,063	10/11 Dietary and Cafeteria	1,581	1,923,057
13 Nursing Administration	958	2,878,743	14 Central Service and Supply	1,430	690,703
15 Pharmacy	1,761	1,477,109	16 Medical Records	1,603	1,356,567
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	602	4,482,092

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 393304 CHILDREN'S HOME OF PITTSBURGH

Proprietary - Corporation

5324 PENN AVENUE

6/30/2016 366 Days Settled

Cancer

PITTSBURGH, PA 15224

CR Beds 0

POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 393303 CHILDREN'S HOSPITAL OF PHILADELPHIA

Nonprofit - Other

34TH ST & CIVIC CENTER BLVD

6/30/2016 366 Days Reopened

Children

PHILADELPHIA, PA 19104

CR Beds 341 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 83.5%

### Balance Sheet

### Income Statement

Length of Stay 7.2

Current Assets	1,124,231,315	Total Charges	4,815,170,483	Average Wages	
Fixed Assets	2,238,258,144	Contract Allowance	3,028,902,208	62.9% Medicare Part A	0.0%
Other Assets	265,531,652	Operating Revenue	1,786,268,275	37.1% Medicare Part B	0.0%
Total Assets	3,628,021,111	Operating Expense	1,502,898,605	84.1% Current Ratio	3.5
Current Liabilities	319,799,751	Operating Margin	283,369,670	15.9% Days to Collect	62.0
Long Term Liabilities	1,213,269,739	Other Income	43,036,210	2.4% Avg Payment Days	65.8
Total Equity	2,094,951,621	Other Expense	0	0.0% Depreciation Rate	3.2%
Total Liab. and Equity	3,628,021,111	Net Profit or Loss	326,405,880	18.3% Return on Equity	15.6%

### Selected Revenue Departments

### Revenue Ranking - 29

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	56	210,022,485	501,428,270	0.418849
31	Intensive Care Unit	36	79,765,535	225,933,447	0.353049
50	Operating Room	84	88,530,315	541,064,818	0.163622
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	79	51,072,164	166,164,005	0.307360

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	31	70,588,567	02 Capital Cost - Movable Equip	13	71,227,081
04 Employee Benefits	17	206,168,938	05 Administrative and General	47	224,227,210
06 Maintenance and Repairs	14	45,423,073	07 Operation of Plant	222	15,719,208
08/09 Laundry / Housekeeping	17	28,676,930	10/11 Dietary and Cafeteria	93	9,561,073
13 Nursing Administration	106	12,716,567	14 Central Service and Supply	1,505	615,767
15 Pharmacy	159	15,906,171	16 Medical Records	596	3,464,242
17 Social Services	10	16,725,500	18 Other General Service Cost	260	1,499,010
19 Non Physician Anesthetists	0	0	20-23 Education Programs	169	28,740,104

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 399812 CHILDREN'S HOSPITAL OF PHILADELPHIA TRANSPLANT

34TH STREET AND CIVIC CENTER BLVD Cost Report not Filed.

PHILADELPHIA, PA 19104

CR Beds 0

POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 393302 CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC

Nonprofit - Other

4401 PENN AVENUE

6/30/2016 366 Days Reopened

Children

PITTSBURGH, PA 15224

CR Beds 212 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 71.2%

### Balance Sheet

### Income Statement

Length of Stay 6.4

Current Assets	249,589,507	Total Charges	2,044,922,901	Average Wages	
Fixed Assets	643,754,922	Contract Allowance	1,463,740,472	71.6%	Medicare Part A 0.0%
Other Assets	2,835,672	Operating Revenue	581,182,429	28.4%	Medicare Part B 0.0%
Total Assets	896,180,101	Operating Expense	606,213,325	104.3%	Current Ratio 21.6
Current Liabilities	11,578,348	Operating Margin	-25,030,896	-4.3%	Days to Collect 251.4
Long Term Liabilities	237,418	Other Income	60,760,504	10.5%	Avg Payment Days 3.2
Total Equity	884,364,335	Other Expense	73	0.0%	Depreciation Rate 3.7%
Total Liab. and Equity	896,180,101	Net Profit or Loss	35,729,535	6.1%	Return on Equity 4.0%

### Selected Revenue Departments

Revenue Ranking - 338

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	695	63,622,113	131,531,620	0.483702
31	Intensive Care Unit	408	21,786,004	84,336,169	0.258323
50	Operating Room	610	29,466,346	206,129,295	0.142951
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	661	19,077,744	103,602,430	0.184144

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	237	26,266,976	02 Capital Cost - Movable Equip	582	11,332,649
04 Employee Benefits	194	64,235,715	05 Administrative and General	1,332	29,909,232
06 Maintenance and Repairs	0	0	07 Operation of Plant	171	18,568,248
08/09 Laundry / Housekeeping	191	10,789,119	10/11 Dietary and Cafeteria	168	7,552,575
13 Nursing Administration	1,444	1,866,546	14 Central Service and Supply	884	1,424,615
15 Pharmancy	347	8,905,295	16 Medical Records	225	6,421,888
17 Social Services	420	2,351,238	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	206	21,442,987

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

**393308 CHILDREN'S INSTITUTE OF PITTSBURGH, THE**

Nonprofit - Other

6301 NORTHUMBERLAND STREET

6/30/2016 366 Days Settled

Children

PITTSBURGH, PA 15217

CR Beds 62 POS Beds 0

ALLEGHENY

**Key Performanace Ind.**

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 30.4%

## Balance Sheet

## Income Statement

Length of Stay 24.9

Current Assets	2,445,632	Total Charges	32,551,647	Average Wages	
Fixed Assets	25,493,201	Contract Allowance	17,385,877	53.4%	Medicare Part A 0.0%
Other Assets	122,169,075	Operating Revenue	15,165,770	46.6%	Medicare Part B 0.0%
Total Assets	150,107,908	Operating Expense	48,559,081	320.2%	Current Ratio 0.3
Current Liabilities	9,477,834	Operating Margin	-33,393,311	-220.2%	Days to Collect 105.1
Long Term Liabilities	43,345,274	Other Income	29,197,139	192.5%	Avg Payment Days 34.1
Total Equity	97,284,800	Other Expense	0	0.0%	Depreciation Rate 3.1%
Total Liab. and Equity	150,107,908	Net Profit or Loss	(4,196,172)	-27.7%	Return on Equity -4.3%

## Selected Revenue Departments

Revenue Ranking - 4,742

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,718	12,039,177	12,486,050	0.964210
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,099	1,770,811	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	1,752	8,522,901	05 Administrative and General	3,879	4,345,343
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,176	2,123,852
08/09 Laundry / Housekeeping	2,715	1,010,988	10/11 Dietary and Cafeteria	2,635	996,709
13 Nursing Administration	2,189	1,100,997	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	4,541	181,912
17 Social Services	2,631	66,068	18 Other General Service Cost	354	694,237

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 399803 CHILDRENS HOSPITAL OF PITTSBURGH TRANSPLANT CENTER

4401 PENN AVENUE

Cost Report not Filed.

PITTSBURGH, PA 15224

CR Beds 0

POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390093 CLARION HOSPITAL

Nonprofit - Other

ONE HOSPITAL DRIVE

6/30/2016 366 Days Reopened

General Short Term

CLARION, PA 16214

CR Beds 51

POS Beds 0

CLARION

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 28.5%

### Balance Sheet

### Income Statement

Length of Stay 3.6

Current Assets	10,430,688	Total Charges	117,741,961	Average Wages	19.94
Fixed Assets	11,333,889	Contract Allowance	67,686,949	57.5% Medicare Part A	14.2%
Other Assets	11,226,735	Operating Revenue	50,055,012	42.5% Medicare Part B	16.5%
Total Assets	32,991,312	Operating Expense	52,727,529	105.3% Current Ratio	1.4
Current Liabilities	7,365,844	Operating Margin	-2,672,517	-5.3% Days to Collect	35.6
Long Term Liabilities	3,658,112	Other Income	1,808,050	3.6% Avg Payment Days	35.5
Total Equity	21,967,356	Other Expense	0	0.0% Depreciation Rate	3.3%
Total Liab. and Equity	32,991,312	Net Profit or Loss	(864,467)	-1.7% Return on Equity	-3.9%

### Selected Revenue Departments

Revenue Ranking - 2,942

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,050	5,456,825	4,519,563	1.207379
31	Intensive Care Unit	2,752	1,339,057	1,172,064	1.142478
50	Operating Room	3,276	2,484,439	4,528,987	0.548564
52	Labor Room and Delivery Room	2,372	380,911	136,377	2.793074
91	Emergency Department	3,130	3,076,851	13,634,570	0.225665

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,370	1,508,160	02 Capital Cost - Movable Equip	2,514	1,747,465
04 Employee Benefits	2,244	5,479,735	05 Administrative and General	3,384	5,805,031
06 Maintenance and Repairs	1,082	1,443,343	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,046	796,601	10/11 Dietary and Cafeteria	2,986	801,595
13 Nursing Administration	3,276	557,473	14 Central Service and Supply	2,550	159,034
15 Pharmacy	2,507	627,013	16 Medical Records	2,835	540,446
17 Social Services	2,265	132,348	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,030	1,029,258

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394043 CLARION PSYCHIATRIC CENTER

Proprietary - Corporation

TWO HOSPITAL DR RD#3 BOX 188

6/30/2016 366 Days Settled

Psychiatric

CLARION, PA 16214

CR Beds 74 POS Beds 0

CLARION

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 93.8%

### Balance Sheet

### Income Statement

Current Assets	2,149,599	Total Charges	36,135,225	Average Wages	
Fixed Assets	1,717,138	Contract Allowance	15,469,535	42.8% Medicare Part A	0.0%
Other Assets	1,048,036	Operating Revenue	20,665,690	57.2% Medicare Part B	0.0%
Total Assets	4,914,773	Operating Expense	12,832,822	62.1% Current Ratio	0.0
Current Liabilities	-83,950,396	Operating Margin	7,832,868	37.9% Days to Collect	37.5
Long Term Liabilities	0	Other Income	258,331	1.3% Avg Payment Days	28.5
Total Equity	88,865,169	Other Expense	0	0.0% Depreciation Rate	4.8%
Total Liab. and Equity	4,914,773	Net Profit or Loss	8,091,199	39.2% Return on Equity	9.1%

### Selected Revenue Departments

Revenue Ranking - 4,217

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,061	9,672,778	35,331,740	0.273770
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,985	460,098	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	3,640	1,934,075	05 Administrative and General	5,153	2,059,702
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,151	520,983
08/09 Laundry / Housekeeping	5,451	153,357	10/11 Dietary and Cafeteria	3,762	547,699
13 Nursing Administration	5,241	91,191	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,078	114,048
17 Social Services	1,391	490,225	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394012 CLARKS SUMMIT STATE HOSPITAL

Government - State

1451 HILLSIDE DRIVE

6/30/2016 366 Days Settled

Psychiatric

CLARKS SUMMIT, PA 18411

CR Beds 210 POS Beds 0

LACKAWANNA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 92.0%

### Balance Sheet

### Income Statement

Length of Stay 906.8

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	49,806,853	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-49,806,853	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(49,806,853)	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	918	50,370,023	48,662,240	1.035095
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,722	2,251,193	02 Capital Cost - Movable Equip	5,024	155,732
04 Employee Benefits	0	0	05 Administrative and General	3,514	5,376,380
06 Maintenance and Repairs	0	0	07 Operation of Plant	851	6,640,670
08/09 Laundry / Housekeeping	1,634	2,267,143	10/11 Dietary and Cafeteria	778	3,444,731
13 Nursing Administration	5,376	74,514	14 Central Service and Supply	0	0
15 Pharmancy	1,035	3,166,744	16 Medical Records	2,049	951,292
17 Social Services	644	1,576,183	18 Other General Service Cost	155	4,927,174
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390052 CLEARFIELD HOSPITAL

Nonprofit - Other

809 TURNPIKE AVE

6/30/2016 366 Days Settled

General Short Term

CLEARFIELD, PA 16830

CR Beds 40

POS Beds 0

CLEARFIELD

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 45.9%

### Balance Sheet

### Income Statement

Length of Stay 4.5

Current Assets	6,572,146	Total Charges	109,483,254	Average Wages	25.46
Fixed Assets	20,477,316	Contract Allowance	68,758,640	62.8% Medicare Part A	11.3%
Other Assets	29,917,921	Operating Revenue	40,724,614	37.2% Medicare Part B	9.8%
Total Assets	56,967,383	Operating Expense	44,721,439	109.8% Current Ratio	0.5
Current Liabilities	11,965,165	Operating Margin	-3,996,825	-9.8% Days to Collect	118.5
Long Term Liabilities	23,007,744	Other Income	2,748,105	6.7% Avg Payment Days	28.6
Total Equity	21,994,474	Other Expense	0	0.0% Depreciation Rate	2.4%
Total Liab. and Equity	56,967,383	Net Profit or Loss	(1,248,720)	-3.1% Return on Equity	-5.7%

### Selected Revenue Departments

### Revenue Ranking - 3,206

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,883	6,004,840	4,175,309	1.438179
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,154	2,936,887	8,676,420	0.338491
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,012	3,292,529	13,412,424	0.245484

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,313	311,620	02 Capital Cost - Movable Equip	2,559	1,668,094
04 Employee Benefits	2,309	5,231,849	05 Administrative and General	3,005	7,635,548
06 Maintenance and Repairs	1,445	665,564	07 Operation of Plant	2,733	1,398,645
08/09 Laundry / Housekeeping	3,282	670,560	10/11 Dietary and Cafeteria	4,241	429,007
13 Nursing Administration	3,522	466,935	14 Central Service and Supply	2,723	125,379
15 Pharmancy	3,310	179,535	16 Medical Records	1,471	1,513,808
17 Social Services	1,946	230,802	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 39004F COATESVILLE VA MEDICAL CENTER

1400 BLACK HORSE HILL ROAD

Cost Report not Filed.

COATESVILLE, PA 19320

CR Beds 0

POS Beds 0

CHESTER

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line			Rank	Expense	General Service Cost by Line			Rank	Expense
01	Capital Cost - Buildings	0	0	0	02	Capital Cost - Movable Equip	0	0	0
04	Employee Benefits	0	0	0	05	Administrative and General	0	0	0
06	Maintenance and Repairs	0	0	0	07	Operation of Plant	0	0	0
08/09	Laundry / Housekeeping	0	0	0	10/11	Dietary and Cafeteria	0	0	0
13	Nursing Administration	0	0	0	14	Central Service and Supply	0	0	0
15	Pharmacy	0	0	0	16	Medical Records	0	0	0
17	Social Services	0	0	0	18	Other General Service Cost	0	0	0
19	Non Physician Anesthetists	0	0	0	20-23	Education Programs	0	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390130 CONEMAUGH MINERS MEDICAL CENTER

Proprietary - Corporation

290 HAIDA AVENUE

6/30/2016 366 Days Settled

General Short Term

HASTINGS, PA 16646

CR Beds 25 POS Beds 0

CAMBRIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 16.0%

### Balance Sheet

### Income Statement

Length of Stay 4.5

Current Assets	3,106,431	Total Charges	48,521,635	Average Wages	22.65
Fixed Assets	11,403,769	Contract Allowance	33,362,675	68.8% Medicare Part A	9.0%
Other Assets	2,023,061	Operating Revenue	15,158,960	31.2% Medicare Part B	9.3%
Total Assets	16,533,261	Operating Expense	16,778,613	110.7% Current Ratio	3.6
Current Liabilities	871,537	Operating Margin	-1,619,653	-10.7% Days to Collect	0.3
Long Term Liabilities	1,542,788	Other Income	1,094,941	7.2% Avg Payment Days	13.4
Total Equity	14,118,936	Other Expense	0	0.0% Depreciation Rate	3.8%
Total Liab. and Equity	16,533,261	Net Profit or Loss	(524,712)	-3.5% Return on Equity	-3.7%

### Selected Revenue Departments

Revenue Ranking - 4,744

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,388	2,451,321	1,420,518	1.725653
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,768	1,341,674	2,324,181	0.577267
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,634	2,244,463	6,363,884	0.352688

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,289	322,982	02 Capital Cost - Movable Equip	4,654	252,713
04 Employee Benefits	3,932	1,599,943	05 Administrative and General	4,311	3,445,989
06 Maintenance and Repairs	1,376	766,372	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	4,162	377,959	10/11 Dietary and Cafeteria	4,504	372,325
13 Nursing Administration	3,567	448,168	14 Central Service and Supply	3,109	74,889
15 Pharmancy	2,837	415,881	16 Medical Records	3,842	280,760
17 Social Services	3,008	10,944	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390314 COORDINATED HEALTH ORTHOPEDIC HOSPITAL

Proprietary - Corporation

2310 HIGHLAND AVENUE

12/31/2016 366 Days Settled

General Short Term

BETHLEHEM, PA 18017

CR Beds 20 POS Beds 0

LEHIGH

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 37.2%

### Balance Sheet

### Income Statement

Length of Stay 2.2

Current Assets	12,024,905	Total Charges	125,566,928	Average Wages	28.68
Fixed Assets	2,332,309	Contract Allowance	90,567,390	72.1% Medicare Part A	18.0%
Other Assets	9,698,898	Operating Revenue	34,999,538	27.9% Medicare Part B	7.2%
Total Assets	24,056,112	Operating Expense	30,526,276	87.2% Current Ratio	5.1
Current Liabilities	2,349,629	Operating Margin	4,473,262	12.8% Days to Collect	95.1
Long Term Liabilities	10,862,681	Other Income	514,817	1.5% Avg Payment Days	12.9
Total Equity	10,843,802	Other Expense	0	0.0% Depreciation Rate	-2.4%
Total Liab. and Equity	24,056,112	Net Profit or Loss	4,988,079	14.3% Return on Equity	46.0%

### Selected Revenue Departments

Revenue Ranking - 3,390

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,407	4,426,031	3,670,146	1.205955
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,430	5,978,830	54,159,884	0.110392
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,642	1,280,036	02 Capital Cost - Movable Equip	3,158	919,965
04 Employee Benefits	5,834	29,753	05 Administrative and General	4,667	2,837,672
06 Maintenance and Repairs	1,978	129,790	07 Operation of Plant	3,896	616,556
08/09 Laundry / Housekeeping	5,053	219,334	10/11 Dietary and Cafeteria	4,495	374,451
13 Nursing Administration	3,139	614,018	14 Central Service and Supply	2,880	99,377
15 Pharmancy	0	0	16 Medical Records	4,970	125,104
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 391308 CORRY MEMORIAL HOSPITAL

Nonprofit - Other

965 SHAMROCK LANE

6/30/2016 366 Days Settled

Other

CORRY, PA 16407

CR Beds 20

POS Beds 0

ERIE

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 34.4%

### Balance Sheet

### Income Statement

Length of Stay 5.6

Current Assets	4,138,810	Total Charges	49,355,134	Average Wages	
Fixed Assets	25,130,797	Contract Allowance	27,543,819	55.8%	Medicare Part A 0.0%
Other Assets	10,653,004	Operating Revenue	21,811,315	44.2%	Medicare Part B 12.9%
Total Assets	39,922,611	Operating Expense	24,631,072	112.9%	Current Ratio 1.1
Current Liabilities	3,618,723	Operating Margin	-2,819,757	-12.9%	Days to Collect 43.7
Long Term Liabilities	37,294,667	Other Income	487,097	2.2%	Avg Payment Days 37.4
Total Equity	-990,779	Other Expense	0	0.0%	Depreciation Rate 7.3%
Total Liab. and Equity	39,922,611	Net Profit or Loss	(2,332,660)	-10.7%	Return on Equity 235.4%

### Selected Revenue Departments

### Revenue Ranking - 4,128

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,774	3,618,632	2,860,954	1.264834
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,702	1,473,415	1,228,628	1.199236
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,219	2,927,612	7,729,180	0.378774

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,165	3,347,460	02 Capital Cost - Movable Equip	2,979	1,109,567
04 Employee Benefits	3,637	1,941,795	05 Administrative and General	4,824	2,568,241
06 Maintenance and Repairs	1,486	622,194	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	4,672	285,251	10/11 Dietary and Cafeteria	5,069	256,680
13 Nursing Administration	5,219	92,877	14 Central Service and Supply	3,312	50,958
15 Pharmancy	3,237	214,580	16 Medical Records	3,547	344,497
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	6	686,447	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390180 CROZER CHESTER MEDICAL CENTER

Proprietary - Corporation

ONE MEDICAL CENTER BOULEVARD

6/30/2016 366 Days Reopened

General Short Term

UPLAND, PA 19013

12/31/2016 184 Days Reopened

CR Beds 277 POS Beds 0

DELAWARE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 52.9%

### Balance Sheet

### Income Statement

Length of Stay 4.7

Current Assets	171,993,065	Total Charges	1,757,420,671	Average Wages	31.23
Fixed Assets	89,866,030	Contract Allowance	1,474,933,720	83.9% Medicare Part A	11.6%
Other Assets	146,098,715	Operating Revenue	282,486,951	16.1% Medicare Part B	5.5%
Total Assets	407,957,810	Operating Expense	255,006,734	90.3% Current Ratio	2.1
Current Liabilities	80,648,004	Operating Margin	27,480,217	9.7% Days to Collect	225.7
Long Term Liabilities	190,631,962	Other Income	6,854,124	2.4% Avg Payment Days	136.0
Total Equity	136,677,844	Other Expense	0	0.0% Depreciation Rate	12.3%
Total Liab. and Equity	407,957,810	Net Profit or Loss	34,334,341	12.2% Return on Equity	25.1%

### Selected Revenue Departments

### Revenue Ranking - 762

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	601	48,405,485	153,187,948	0.315988
31	Intensive Care Unit	927	7,435,259	26,733,402	0.278126
50	Operating Room	853	14,834,042	124,042,038	0.119589
52	Labor Room and Delivery Room	763	4,034,880	5,196,445	0.776469
91	Emergency Department	346	18,585,226	155,115,125	0.119816

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	534	6,318,075	02 Capital Cost - Movable Equip	495	5,946,262
04 Employee Benefits	99	103,664,366	05 Administrative and General	535	31,963,194
06 Maintenance and Repairs	793	1,272,771	07 Operation of Plant	189	8,655,003
08/09 Laundry / Housekeeping	335	4,072,945	10/11 Dietary and Cafeteria	554	2,160,127
13 Nursing Administration	213	3,905,386	14 Central Service and Supply	543	1,328,299
15 Pharmacy	383	2,677,525	16 Medical Records	675	1,428,987
17 Social Services	705	868,086	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	325	6,011,367

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390180 CROZER CHESTER MEDICAL CENTER

Nonprofit - Other

ONE MEDICAL CENTER BOULEVARD

6/30/2016 366 Days Reopened

General Short Term

UPLAND, PA 19013

12/31/2016 184 Days Reopened

CR Beds 296 POS Beds 0

DELAWARE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 53.8%

### Balance Sheet

### Income Statement

Length of Stay 4.6

Current Assets	247,485,996	Total Charges	3,659,668,581	Average Wages	31.23
Fixed Assets	106,409,000	Contract Allowance	3,152,196,906	86.1% Medicare Part A	12.9%
Other Assets	32,104,000	Operating Revenue	507,471,675	13.9% Medicare Part B	6.2%
Total Assets	385,998,996	Operating Expense	504,430,576	99.4% Current Ratio	1.3
Current Liabilities	187,387,996	Operating Margin	3,041,099	0.6% Days to Collect	96.1
Long Term Liabilities	292,527,000	Other Income	24,232,237	4.8% Avg Payment Days	63.3
Total Equity	-93,916,000	Other Expense	0	0.0% Depreciation Rate	5.1%
Total Liab. and Equity	385,998,996	Net Profit or Loss	27,273,336	5.4% Return on Equity	-29.0%

### Selected Revenue Departments

### Revenue Ranking - 762

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	601	69,785,427	313,557,090	0.222561
31	Intensive Care Unit	927	10,810,772	58,977,982	0.183302
50	Operating Room	853	22,928,338	257,686,919	0.088978
52	Labor Room and Delivery Room	763	5,866,570	10,581,320	0.554427
91	Emergency Department	346	28,132,963	308,057,182	0.091324

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	534	14,923,577	02 Capital Cost - Movable Equip	495	12,951,491
04 Employee Benefits	99	64,122,795	05 Administrative and General	535	67,078,798
06 Maintenance and Repairs	793	2,683,771	07 Operation of Plant	189	17,628,918
08/09 Laundry / Housekeeping	335	7,855,915	10/11 Dietary and Cafeteria	554	4,132,336
13 Nursing Administration	213	8,554,411	14 Central Service and Supply	543	2,557,743
15 Pharmacy	383	8,228,399	16 Medical Records	675	3,111,038
17 Social Services	705	1,379,281	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	325	12,000,303

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 399816 CROZER CHESTER MEDICAL CENTER - TRANSPLANT CENTER

ONE MEDICAL CENTER BOULEVARD

Cost Report not Filed.

UPLAND, PA 19013

CR Beds 0

POS Beds 0

DELAWARE

### Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 392043 CURAHEALTH HERITAGE VALLEY

Proprietary - Corporation

1000 DUTCH RIDGE ROAD FLOOR 2

9/30/2016 396 Days Settled

General Long Term

BEAVER, PA 15009

CR Beds 35 POS Beds 0

BEAVER

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 55.5%

### Balance Sheet

### Income Statement

Current Assets	2,779,204	Total Charges	42,213,938	Average Wages	29.81
Fixed Assets	360,964	Contract Allowance	29,976,474	71.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	12,237,464	29.0% Medicare Part B	0.0%
Total Assets	3,140,168	Operating Expense	11,109,412	90.8% Current Ratio	9.2
Current Liabilities	301,438	Operating Margin	1,128,052	9.2% Days to Collect	102.6
Long Term Liabilities	-12,654,852	Other Income	27,434	0.2% Avg Payment Days	10.0
Total Equity	15,493,582	Other Expense	0	0.0% Depreciation Rate	6.2%
Total Liab. and Equity	3,140,168	Net Profit or Loss	1,155,486	9.4% Return on Equity	7.5%

### Selected Revenue Departments

### Revenue Ranking - 5,028

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,911	5,937,173	14,615,501	0.406224
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,639	207,302	427,807	0.484569
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,768	1,170,070	02 Capital Cost - Movable Equip	4,842	205,310
04 Employee Benefits	4,831	758,704	05 Administrative and General	5,245	1,922,721
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,462	44,978
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	5,707	128,493
13 Nursing Administration	3,283	555,256	14 Central Service and Supply	3,186	65,674
15 Pharmancy	2,560	596,731	16 Medical Records	4,142	236,822
17 Social Services	1,871	255,756	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

**392028 CURAHEALTH PITTSBURGH**

Proprietary - Corporation

7777 STEUBENVILLE PIKE

9/30/2016 396 Days Settled

General Long Term

OAKDALE, PA 15071

CR Beds 63 POS Beds 0

ALLEGHENY

**Key Performanace Ind.**

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 38.8%

## Balance Sheet

## Income Statement

Current Assets	4,113,485	Total Charges	56,386,560	Average Wages	28.11
Fixed Assets	1,273,419	Contract Allowance	39,251,071	69.6% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	17,135,489	30.4% Medicare Part B	0.6%
Total Assets	5,386,904	Operating Expense	17,709,005	103.3% Current Ratio	4.8
Current Liabilities	858,424	Operating Margin	-573,516	-3.3% Days to Collect	108.7
Long Term Liabilities	-14,946,034	Other Income	130,296	0.8% Avg Payment Days	20.8
Total Equity	19,474,514	Other Expense	0	0.0% Depreciation Rate	5.2%
Total Liab. and Equity	5,386,904	Net Profit or Loss	(443,220)	-2.6% Return on Equity	-2.3%

## Selected Revenue Departments

Revenue Ranking - 4,535

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,109	9,407,642	19,441,260	0.483901
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,824	1,235,646	2,527,421	0.488896
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,229	1,634,825	02 Capital Cost - Movable Equip	3,517	682,697
04 Employee Benefits	4,413	1,111,166	05 Administrative and General	4,536	3,055,285
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,697	1,429,179
08/09 Laundry / Housekeeping	4,724	276,913	10/11 Dietary and Cafeteria	4,087	466,565
13 Nursing Administration	2,997	659,522	14 Central Service and Supply	2,702	129,764
15 Pharmancy	2,454	669,069	16 Medical Records	3,780	293,158
17 Social Services	1,492	431,621	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394004 DANVILLE STATE HOSPITAL

Government - State

200 STATE HOSPITAL DRIVE

6/30/2016 366 Days Settled

Psychiatric

DANVILLE, PA 17821

CR Beds 161 POS Beds 0

MONTOUR

### Key Performanace Ind.

Novitas PA

Occupancy Rate 96.4%

### Balance Sheet

### Income Statement

Length of Stay 706.9

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	43,573,401	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-43,573,401	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(43,573,401)	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,122	42,882,554	42,371,684	1.012057
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,672	613,472	02 Capital Cost - Movable Equip	5,337	72,924
04 Employee Benefits	0	0	05 Administrative and General	3,618	5,061,910
06 Maintenance and Repairs	0	0	07 Operation of Plant	782	6,964,271
08/09 Laundry / Housekeeping	2,198	1,480,632	10/11 Dietary and Cafeteria	838	3,281,228
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmacy	1,397	2,183,845	16 Medical Records	2,058	946,551
17 Social Services	923	936,875	18 Other General Service Cost	158	4,687,835
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390081 DELAWARE COUNTY MEMORIAL HOSPITAL

Proprietary - Corporation

501 NORTH LANSDOWNE AVE

6/30/2016 366 Days Reopened

General Short Term

DREXEL HILL, PA 19026

12/31/2016 184 Days Reopened

CR Beds 125 POS Beds 0

DELAWARE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 49.4%

### Balance Sheet

### Income Statement

Length of Stay 4.4

Current Assets	31,409,878	Total Charges	531,934,029	Average Wages	34.64
Fixed Assets	22,811,768	Contract Allowance	448,573,892	84.3% Medicare Part A	11.0%
Other Assets	26,746,467	Operating Revenue	83,360,137	15.7% Medicare Part B	6.7%
Total Assets	80,968,113	Operating Expense	81,841,367	98.2% Current Ratio	1.5
Current Liabilities	20,814,180	Operating Margin	1,518,770	1.8% Days to Collect	195.8
Long Term Liabilities	57,879,347	Other Income	755,816	0.9% Avg Payment Days	80.6
Total Equity	2,274,586	Other Expense	0	0.0% Depreciation Rate	15.9%
Total Liab. and Equity	80,968,113	Net Profit or Loss	2,274,586	2.7% Return on Equity	100.0%

### Selected Revenue Departments

Revenue Ranking - 1,992

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,463	20,352,393	47,536,897	0.428139
31	Intensive Care Unit	1,552	3,340,636	9,844,024	0.339357
50	Operating Room	1,819	5,490,601	30,924,685	0.177548
52	Labor Room and Delivery Room	1,068	2,866,475	14,420,107	0.198783
91	Emergency Department	1,511	6,160,671	67,340,475	0.091485

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,613	2,621,108	02 Capital Cost - Movable Equip	1,622	1,780,614
04 Employee Benefits	694	25,828,112	05 Administrative and General	1,706	10,670,520
06 Maintenance and Repairs	512	1,887,726	07 Operation of Plant	2,696	657,092
08/09 Laundry / Housekeeping	1,527	1,166,241	10/11 Dietary and Cafeteria	1,898	670,767
13 Nursing Administration	987	1,364,338	14 Central Service and Supply	1,139	487,770
15 Pharmancy	2,086	756,378	16 Medical Records	746	1,542,520
17 Social Services	1,271	290,414	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	954	453,607

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390081 DELAWARE COUNTY MEMORIAL HOSPITAL

Nonprofit - Other

501 NORTH LANSDOWNE AVE

6/30/2016 366 Days Reopened

General Short Term

DREXEL HILL, PA 19026

12/31/2016 184 Days Reopened

CR Beds 125 POS Beds 0

DELAWARE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 57.3%

### Balance Sheet

### Income Statement

Length of Stay 4.7

Current Assets	55,217,000	Total Charges	1,147,915,400	Average Wages	34.64
Fixed Assets	27,011,907	Contract Allowance	983,178,341	85.6% Medicare Part A	12.5%
Other Assets	20,748,093	Operating Revenue	164,737,059	14.4% Medicare Part B	6.5%
Total Assets	102,977,000	Operating Expense	171,347,554	104.0% Current Ratio	0.9
Current Liabilities	59,030,000	Operating Margin	-6,610,495	-4.0% Days to Collect	79.1
Long Term Liabilities	63,977,000	Other Income	2,845,100	1.7% Avg Payment Days	58.5
Total Equity	-20,030,000	Other Expense	0	0.0% Depreciation Rate	5.2%
Total Liab. and Equity	102,977,000	Net Profit or Loss	(3,765,395)	-2.3% Return on Equity	18.8%

### Selected Revenue Departments

### Revenue Ranking - 1,992

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,463	31,722,610	110,890,536	0.286071
31	Intensive Care Unit	1,552	5,831,013	25,162,333	0.231736
50	Operating Room	1,819	10,080,021	69,836,019	0.144338
52	Labor Room and Delivery Room	1,068	4,007,571	29,943,555	0.133838
91	Emergency Department	1,511	9,346,154	139,817,778	0.066845

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,613	5,067,138	02 Capital Cost - Movable Equip	1,622	4,055,521
04 Employee Benefits	694	22,201,313	05 Administrative and General	1,706	21,328,102
06 Maintenance and Repairs	512	4,526,316	07 Operation of Plant	2,696	1,430,168
08/09 Laundry / Housekeeping	1,527	2,489,895	10/11 Dietary and Cafeteria	1,898	1,595,048
13 Nursing Administration	987	2,771,254	14 Central Service and Supply	1,139	1,001,898
15 Pharmacy	2,086	1,016,923	16 Medical Records	746	2,909,984
17 Social Services	1,271	567,385	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	954	1,397,521

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394048 DIVINE PROVIDENCE HOSPITAL

Nonprofit - Other

1100 GRAMPIAN BOULEVARD

6/30/2016 366 Days Settled

Psychiatric

WILLIAMSPORT, PA 17701

CR Beds 31 POS Beds 0

LYCOMING

### Key Performanace Ind.

Novitas PA

Occupancy Rate 49.8%

### Balance Sheet

### Income Statement

Length of Stay 9.0

Current Assets	18,164,568	Total Charges	289,315,997	Average Wages	
Fixed Assets	34,633,669	Contract Allowance	195,154,114	67.5% Medicare Part A	0.0%
Other Assets	74,903,567	Operating Revenue	94,161,883	32.5% Medicare Part B	11.0%
Total Assets	127,701,804	Operating Expense	88,257,710	93.7% Current Ratio	2.2
Current Liabilities	8,316,944	Operating Margin	5,904,173	6.3% Days to Collect	224.0
Long Term Liabilities	26,044,515	Other Income	4,042,661	4.3% Avg Payment Days	27.1
Total Equity	93,340,345	Other Expense	-3	0.0% Depreciation Rate	2.6%
Total Liab. and Equity	127,701,804	Net Profit or Loss	9,946,837	10.6% Return on Equity	10.7%

### Selected Revenue Departments

Revenue Ranking - 2,177

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,219	4,924,118	7,581,945	0.649453
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,421	2,090,126	7,743,304	0.269927
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,687	2,694	5,860	0.459727

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,331	2,968,616	02 Capital Cost - Movable Equip	3,154	922,969
04 Employee Benefits	2,495	4,400,696	05 Administrative and General	2,896	8,182,910
06 Maintenance and Repairs	1,033	1,655,549	07 Operation of Plant	3,057	1,091,770
08/09 Laundry / Housekeeping	2,290	1,378,893	10/11 Dietary and Cafeteria	3,662	576,491
13 Nursing Administration	4,025	288,289	14 Central Service and Supply	1,156	972,451
15 Pharmacy	2,596	572,788	16 Medical Records	4,959	126,548
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390203 DOYLESTOWN HOSPITAL

Nonprofit - Other

595 WEST STATE ST

6/30/2016 366 Days Settled

General Short Term

DOYLESTOWN, PA 18901

CR Beds 207 POS Beds 0

BUCKS

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 64.5%

### Balance Sheet

### Income Statement

Length of Stay 4.1

Current Assets	73,844,130	Total Charges	1,128,640,684	Average Wages	31.91
Fixed Assets	132,396,168	Contract Allowance	889,218,889	78.8% Medicare Part A	17.0%
Other Assets	113,155,890	Operating Revenue	239,421,795	21.2% Medicare Part B	9.1%
Total Assets	319,396,188	Operating Expense	245,427,759	102.5% Current Ratio	1.8
Current Liabilities	41,708,896	Operating Margin	-6,005,964	-2.5% Days to Collect	59.1
Long Term Liabilities	183,855,699	Other Income	12,859,539	5.4% Avg Payment Days	43.3
Total Equity	93,831,593	Other Expense	0	0.0% Depreciation Rate	1.4%
Total Liab. and Equity	319,396,188	Net Profit or Loss	6,853,575	2.9% Return on Equity	7.3%

### Selected Revenue Departments

Revenue Ranking - 1,100

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	792	57,046,925	132,723,760	0.429817
31	Intensive Care Unit	1,086	9,161,587	15,907,870	0.575915
50	Operating Room	1,631	11,827,908	74,035,648	0.159760
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	900	15,164,181	58,897,411	0.257468

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	984	9,113,819	02 Capital Cost - Movable Equip	5,022	156,541
04 Employee Benefits	1,535	10,285,066	05 Administrative and General	1,225	32,977,961
06 Maintenance and Repairs	0	0	07 Operation of Plant	663	7,950,165
08/09 Laundry / Housekeeping	1,225	3,100,355	10/11 Dietary and Cafeteria	1,103	2,696,889
13 Nursing Administration	1,068	2,547,093	14 Central Service and Supply	675	2,024,245
15 Pharmancy	814	4,150,969	16 Medical Records	511	3,813,122
17 Social Services	472	2,094,921	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390278 EAGLEVILLE HOSPITAL

Nonprofit - Other

100 EAGLEVILLE RD

6/30/2016 366 Days Settled

General Short Term

EAGLEVILLE, PA 19408

CR Beds 49 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 58.9%

### Balance Sheet

### Income Statement

Length of Stay 5.4

Current Assets	11,667,596	Total Charges	63,614,008	Average Wages	23.64
Fixed Assets	8,251,779	Contract Allowance	29,948,653	47.1% Medicare Part A	10.9%
Other Assets	43,423,661	Operating Revenue	33,665,355	52.9% Medicare Part B	0.0%
Total Assets	63,343,036	Operating Expense	36,065,667	107.1% Current Ratio	3.3
Current Liabilities	3,524,289	Operating Margin	-2,400,312	-7.1% Days to Collect	35.2
Long Term Liabilities	0	Other Income	6,631,751	19.7% Avg Payment Days	30.5
Total Equity	59,818,747	Other Expense	2,747,275	8.2% Depreciation Rate	3.9%
Total Liab. and Equity	63,343,036	Net Profit or Loss	1,484,164	4.4% Return on Equity	2.5%

### Selected Revenue Departments

Revenue Ranking - 3,441

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,319	8,337,361	7,487,430	1.113514
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,628	637,409	02 Capital Cost - Movable Equip	3,401	749,384
04 Employee Benefits	2,299	5,261,644	05 Administrative and General	2,825	8,608,706
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,357	1,846,331
08/09 Laundry / Housekeeping	2,870	899,983	10/11 Dietary and Cafeteria	1,578	1,930,700
13 Nursing Administration	2,494	903,457	14 Central Service and Supply	0	0
15 Pharmacy	1,936	1,224,138	16 Medical Records	4,288	217,110
17 Social Services	2,057	192,908	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390162 EASTON HOSPITAL

Proprietary - Corporation

250 SOUTH 21ST STREET

6/30/2016 366 Days Reopened

General Short Term

EASTON, PA 18042

CR Beds 140 POS Beds 0

NORTHAMPTON

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 43.7%

### Balance Sheet

### Income Statement

Length of Stay 4.3

Current Assets	27,930,541	Total Charges	1,444,519,787	Average Wages	30.85
Fixed Assets	75,378,437	Contract Allowance	1,278,022,902	88.5% Medicare Part A	23.0%
Other Assets	8,565,992	Operating Revenue	166,496,885	11.5% Medicare Part B	8.2%
Total Assets	111,874,970	Operating Expense	152,107,978	91.4% Current Ratio	(0.1)
Current Liabilities	-257,348,066	Operating Margin	14,388,907	8.6% Days to Collect	61.2
Long Term Liabilities	5,622	Other Income	1,201,844	0.7% Avg Payment Days	26.1
Total Equity	369,217,414	Other Expense	0	0.0% Depreciation Rate	6.3%
Total Liab. and Equity	111,874,970	Net Profit or Loss	15,590,751	9.4% Return on Equity	4.2%

### Selected Revenue Departments

Revenue Ranking - 1,515

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,611	27,718,273	132,153,970	0.209742
31	Intensive Care Unit	1,390	6,870,210	23,901,083	0.287443
50	Operating Room	1,322	15,304,086	284,395,196	0.053813
52	Labor Room and Delivery Room	1,263	3,085,143	4,908,602	0.628518
91	Emergency Department	1,768	7,679,096	54,099,994	0.141943

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,273	6,731,511	02 Capital Cost - Movable Equip	1,043	7,070,941
04 Employee Benefits	1,244	13,704,912	05 Administrative and General	1,936	17,505,067
06 Maintenance and Repairs	0	0	07 Operation of Plant	698	7,617,948
08/09 Laundry / Housekeeping	1,343	2,788,960	10/11 Dietary and Cafeteria	1,208	2,506,487
13 Nursing Administration	1,327	2,045,970	14 Central Service and Supply	966	1,262,978
15 Pharmancy	1,568	1,807,238	16 Medical Records	1,220	1,836,541
17 Social Services	900	972,003	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	710	3,159,591

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390307 EDGEWOOD SURGICAL HOSPITAL

Proprietary - Other

239 EDGEWOOD DRIVE EXTENSION

12/31/2016 366 Days Settled

General Short Term

TRANSFER, PA 16154

CR Beds 10 POS Beds 0

MERCER

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 6.3%

### Balance Sheet

### Income Statement

Length of Stay 2.6

Current Assets	2,654,672	Total Charges	29,888,287	Average Wages	24.81
Fixed Assets	18,645	Contract Allowance	21,839,315	73.1% Medicare Part A	2.9%
Other Assets	4,641	Operating Revenue	8,048,972	26.9% Medicare Part B	23.2%
Total Assets	2,677,958	Operating Expense	7,164,907	89.0% Current Ratio	7,098.1
Current Liabilities	374	Operating Margin	884,065	11.0% Days to Collect	0.0
Long Term Liabilities	0	Other Income	137,832	1.7% Avg Payment Days	0.0
Total Equity	2,677,584	Other Expense	0	0.0% Depreciation Rate	3.6%
Total Liab. and Equity	2,677,958	Net Profit or Loss	1,021,897	12.7% Return on Equity	38.2%

### Selected Revenue Departments

Revenue Ranking - 5,444

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	6,046	865,998	251,685	3.440801
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,807	1,271,138	16,714,552	0.076050
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,737	582,824	02 Capital Cost - Movable Equip	4,749	225,729
04 Employee Benefits	5,284	398,008	05 Administrative and General	5,613	1,345,059
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,092	205,089
08/09 Laundry / Housekeeping	5,567	132,687	10/11 Dietary and Cafeteria	6,049	18,170
13 Nursing Administration	5,159	98,515	14 Central Service and Supply	3,610	15,963
15 Pharmancy	3,184	239,102	16 Medical Records	5,542	55,171
17 Social Services	3,010	10,688	18 Other General Service Cost	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390329 EINSTEIN MEDICAL CENTER MONTGOMERY

Nonprofit - Other

559 WEST GERMANTOWN PIKE

6/30/2016 366 Days Reopened

General Short Term

EAST NORRITON, PA 19403

CR Beds 139 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 72.0%

### Balance Sheet

### Income Statement

Length of Stay 3.8

Current Assets	73,767,795	Total Charges	1,131,808,912	Average Wages	30.15
Fixed Assets	298,301,372	Contract Allowance	933,460,661	82.5% Medicare Part A	15.1%
Other Assets	15,107,661	Operating Revenue	198,348,251	17.5% Medicare Part B	6.0%
Total Assets	387,176,828	Operating Expense	199,370,947	100.5% Current Ratio	2.4
Current Liabilities	30,587,094	Operating Margin	-1,022,696	-0.5% Days to Collect	54.7
Long Term Liabilities	326,218,766	Other Income	9,634,861	4.9% Avg Payment Days	23.2
Total Equity	30,370,968	Other Expense	0	0.0% Depreciation Rate	3.9%
Total Liab. and Equity	387,176,828	Net Profit or Loss	8,612,165	4.3% Return on Equity	28.4%

### Selected Revenue Departments

Revenue Ranking - 1,314

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,082	44,100,308	139,691,470	0.315698
31	Intensive Care Unit	686	14,496,139	34,367,210	0.421801
50	Operating Room	958	21,170,032	159,082,491	0.133076
52	Labor Room and Delivery Room	385	9,722,433	22,508,247	0.431950
91	Emergency Department	1,050	13,303,240	116,974,710	0.113727

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	222	27,249,139	02 Capital Cost - Movable Equip	596	11,174,928
04 Employee Benefits	2,085	6,294,799	05 Administrative and General	1,494	25,533,019
06 Maintenance and Repairs	629	3,678,963	07 Operation of Plant	2,291	1,950,203
08/09 Laundry / Housekeeping	1,396	2,706,895	10/11 Dietary and Cafeteria	1,561	1,946,741
13 Nursing Administration	951	2,901,278	14 Central Service and Supply	1,684	493,143
15 Pharmancy	1,400	2,182,376	16 Medical Records	1,553	1,416,036
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	793	2,491,579

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390008 ELLWOOD CITY HOSPITAL

Nonprofit - Other

724 PERSHING STREET

6/30/2016 366 Days Settled

General Short Term

ELLWOOD CITY, PA 16117

CR Beds 46 POS Beds 0

LAWRENCE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 39.7%

### Balance Sheet

### Income Statement

Current Assets	6,901,457	Total Charges	56,575,602	Average Wages	22.25
Fixed Assets	7,656,008	Contract Allowance	32,126,413	56.8% Medicare Part A	8.3%
Other Assets	29,339,240	Operating Revenue	24,449,189	43.2% Medicare Part B	4.6%
Total Assets	43,896,705	Operating Expense	29,694,100	121.5% Current Ratio	1.5
Current Liabilities	4,698,397	Operating Margin	-5,244,911	-21.5% Days to Collect	149.6
Long Term Liabilities	16,678,693	Other Income	5,736,743	23.5% Avg Payment Days	44.8
Total Equity	22,519,615	Other Expense	0	0.0% Depreciation Rate	2.5%
Total Liab. and Equity	43,896,705	Net Profit or Loss	491,832	2.0% Return on Equity	2.2%

### Selected Revenue Departments

Revenue Ranking - 3,912

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,475	4,276,297	5,692,184	0.751258
31	Intensive Care Unit	2,836	1,111,184	1,530,680	0.725941
50	Operating Room	3,083	3,187,134	5,114,445	0.623163
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,381	2,629,070	4,554,358	0.577265

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,491	238,146	02 Capital Cost - Movable Equip	3,193	894,436
04 Employee Benefits	3,133	2,687,797	05 Administrative and General	4,489	3,129,705
06 Maintenance and Repairs	1,681	385,972	07 Operation of Plant	3,584	758,115
08/09 Laundry / Housekeeping	3,318	652,761	10/11 Dietary and Cafeteria	3,179	720,611
13 Nursing Administration	2,162	1,121,154	14 Central Service and Supply	0	0
15 Pharmancy	1,922	1,239,701	16 Medical Records	2,564	659,121
17 Social Services	2,389	104,601	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 391306 ENDLESS MOUNTAINS HEALTH SYSTEMS

Nonprofit - Other

100 HOSPITAL DRIVE

12/31/2016 366 Days Settled

Other

MONTROSE, PA 18801

CR Beds 25

POS Beds 0

SUSQUEHANNA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 34.0%

### Balance Sheet

### Income Statement

Length of Stay 4.3

Current Assets	6,076,028	Total Charges	35,100,543	Average Wages	18.14
Fixed Assets	33,285,825	Contract Allowance	13,962,186	39.8% Medicare Part A	0.0%
Other Assets	287,767	Operating Revenue	21,138,357	60.2% Medicare Part B	11.4%
Total Assets	39,649,620	Operating Expense	23,144,935	109.5% Current Ratio	2.1
Current Liabilities	2,885,529	Operating Margin	-2,006,578	-9.5% Days to Collect	161.0
Long Term Liabilities	26,302,485	Other Income	405,200	1.9% Avg Payment Days	17.7
Total Equity	10,461,606	Other Expense	1,146,412	5.4% Depreciation Rate	7.3%
Total Liab. and Equity	39,649,620	Net Profit or Loss	(2,747,790)	-13.0% Return on Equity	-26.3%

### Selected Revenue Departments

Revenue Ranking - 4,176

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,510	4,195,356	2,301,417	1.822945
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,505	1,907,815	1,977,324	0.964847
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,351	2,687,324	2,386,178	1.126204

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,325	2,973,238	02 Capital Cost - Movable Equip	3,041	1,038,689
04 Employee Benefits	2,835	3,276,355	05 Administrative and General	5,744	1,114,040
06 Maintenance and Repairs	1,934	168,575	07 Operation of Plant	3,787	665,714
08/09 Laundry / Housekeeping	4,469	317,714	10/11 Dietary and Cafeteria	4,764	316,412
13 Nursing Administration	4,262	228,747	14 Central Service and Supply	2,669	136,348
15 Pharmancy	3,263	200,887	16 Medical Records	3,816	285,100
17 Social Services	2,873	38,326	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390225 EPHRATA COMMUNITY HOSPITAL

Nonprofit - Other

169 MARTIN AVENUE

6/30/2016 366 Days Reopened

General Short Term

EPHRATA, PA 17522

CR Beds 100 POS Beds 0

LANCASTER

### Key Performanace Ind.

Novitas PA

Occupancy Rate 58.0%

### Balance Sheet

### Income Statement

Length of Stay 3.6

Current Assets	56,738,124	Total Charges	556,576,455	Average Wages	25.71
Fixed Assets	93,117,889	Contract Allowance	380,202,589	68.3% Medicare Part A	8.9%
Other Assets	1,296,385	Operating Revenue	176,373,866	31.7% Medicare Part B	6.2%
Total Assets	151,152,398	Operating Expense	186,976,672	106.0% Current Ratio	2.2
Current Liabilities	25,938,877	Operating Margin	-10,602,806	-6.0% Days to Collect	47.8
Long Term Liabilities	69,167,366	Other Income	13,077,200	7.4% Avg Payment Days	18.3
Total Equity	56,046,155	Other Expense	0	0.0% Depreciation Rate	9.9%
Total Liab. and Equity	151,152,398	Net Profit or Loss	2,474,394	1.4% Return on Equity	4.4%

### Selected Revenue Departments

Revenue Ranking - 1,445

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,047	19,748,923	42,771,414	0.461732
31	Intensive Care Unit	1,496	6,193,376	10,023,719	0.617872
50	Operating Room	1,999	8,787,989	56,482,920	0.155587
52	Labor Room and Delivery Room	1,679	1,703,355	7,197,921	0.236645
91	Emergency Department	1,146	12,297,642	51,152,947	0.240409

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,456	1,429,532	02 Capital Cost - Movable Equip	893	8,182,501
04 Employee Benefits	830	21,843,806	05 Administrative and General	1,354	29,297,062
06 Maintenance and Repairs	2,024	95,246	07 Operation of Plant	1,158	4,967,832
08/09 Laundry / Housekeeping	1,935	1,781,029	10/11 Dietary and Cafeteria	1,830	1,648,500
13 Nursing Administration	2,395	954,353	14 Central Service and Supply	1,133	1,006,972
15 Pharmancy	1,096	2,961,471	16 Medical Records	3,454	363,746
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 39005F ERIE VA MEDICAL CENTER

135 E 38TH ST

Cost Report not Filed.

ERIE, PA 16504

CR Beds 0

POS Beds 0

ERIE

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390013 EVANGELICAL COMMUNITY HOSPITAL

Nonprofit - Other

ONE HOSPITAL DRIVE

6/30/2016 366 Days Settled

General Short Term

LEWISBURG, PA 17837

CR Beds 108 POS Beds 0

UNION

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 44.6%

### Balance Sheet

### Income Statement

Length of Stay 3.5

Current Assets	63,482,891	Total Charges	474,632,945	Average Wages	27.67
Fixed Assets	123,261,413	Contract Allowance	300,787,480	63.4% Medicare Part A	8.8%
Other Assets	99,335,878	Operating Revenue	173,845,465	36.6% Medicare Part B	5.3%
Total Assets	286,080,182	Operating Expense	151,703,532	87.3% Current Ratio	2.4
Current Liabilities	26,080,808	Operating Margin	22,141,933	12.7% Days to Collect	236.8
Long Term Liabilities	51,059,572	Other Income	10,817,755	6.2% Avg Payment Days	52.5
Total Equity	208,939,802	Other Expense	24,001	0.0% Depreciation Rate	4.9%
Total Liab. and Equity	286,080,182	Net Profit or Loss	32,935,687	18.9% Return on Equity	15.8%

### Selected Revenue Departments

Revenue Ranking - 1,470

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,882	22,343,110	22,017,169	1.014804
31	Intensive Care Unit	1,924	3,866,807	4,238,559	0.912293
50	Operating Room	1,171	17,647,154	73,568,732	0.239873
52	Labor Room and Delivery Room	2,266	523,149	2,529,203	0.206843
91	Emergency Department	1,507	9,372,852	28,976,642	0.323462

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,360	6,261,082	02 Capital Cost - Movable Equip	981	7,544,675
04 Employee Benefits	544	31,551,454	05 Administrative and General	2,829	8,592,572
06 Maintenance and Repairs	488	4,809,909	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	1,943	1,762,825	10/11 Dietary and Cafeteria	2,725	946,334
13 Nursing Administration	3,554	453,218	14 Central Service and Supply	1,825	419,786
15 Pharmancy	1,665	1,636,945	16 Medical Records	852	2,596,397
17 Social Services	2,089	181,692	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390217 EXCELA HEALTH FRICK HOSPITAL

Nonprofit - Other

508 SOUTH CHURCH STREET

6/30/2016 366 Days Settled

General Short Term

MOUNT PLEASANT, PA 15666

CR Beds 27 POS Beds 0

WESTMORELAND

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 71.5%

### Balance Sheet

### Income Statement

Length of Stay 3.9

Current Assets	16,203,192	Total Charges	153,561,036	Average Wages	25.32
Fixed Assets	14,518,443	Contract Allowance	107,076,255	69.7% Medicare Part A	7.2%
Other Assets	5,984,918	Operating Revenue	46,484,781	30.3% Medicare Part B	5.4%
Total Assets	36,706,553	Operating Expense	43,554,051	93.7% Current Ratio	1.4
Current Liabilities	11,778,602	Operating Margin	2,930,730	6.3% Days to Collect	248.4
Long Term Liabilities	39,510,787	Other Income	934,292	2.0% Avg Payment Days	27.0
Total Equity	-14,582,836	Other Expense	0	0.0% Depreciation Rate	4.5%
Total Liab. and Equity	36,706,553	Net Profit or Loss	3,865,022	8.3% Return on Equity	-26.5%

### Selected Revenue Departments

Revenue Ranking - 3,035

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,588	7,180,924	6,894,267	1.041579
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,344	2,294,129	4,379,361	0.523850
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,230	5,637,079	22,620,387	0.249203

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,039	1,830,014	02 Capital Cost - Movable Equip	2,750	1,376,929
04 Employee Benefits	2,374	4,922,797	05 Administrative and General	2,412	12,067,477
06 Maintenance and Repairs	1,068	1,500,806	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,486	583,034	10/11 Dietary and Cafeteria	3,951	497,037
13 Nursing Administration	3,838	352,411	14 Central Service and Supply	2,445	185,087
15 Pharmancy	2,397	709,505	16 Medical Records	2,589	648,359
17 Social Services	0	0	18 Other General Service Cost	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390219 EXCELA HEALTH LATROBE HOSPITAL

Nonprofit - Other

ONE MELLON WAY

6/30/2016 366 Days Reopened

General Short Term

LATROBE, PA 15650

CR Beds 102 POS Beds 0

WESTMORELAND

### Key Performanace Ind.

Novitas PA

Occupancy Rate 60.9%

### Balance Sheet

### Income Statement

Length of Stay 3.8

Current Assets	41,593,411	Total Charges	365,394,208	Average Wages	25.25
Fixed Assets	55,379,239	Contract Allowance	233,209,320	63.8% Medicare Part A	9.3%
Other Assets	126,511,987	Operating Revenue	132,184,888	36.2% Medicare Part B	4.0%
Total Assets	223,484,637	Operating Expense	128,734,722	97.4% Current Ratio	1.2
Current Liabilities	34,823,246	Operating Margin	3,450,166	2.6% Days to Collect	223.5
Long Term Liabilities	89,801,403	Other Income	7,420,709	5.6% Avg Payment Days	29.3
Total Equity	98,859,988	Other Expense	0	0.0% Depreciation Rate	4.1%
Total Liab. and Equity	223,484,637	Net Profit or Loss	10,870,875	8.2% Return on Equity	11.0%

### Selected Revenue Departments

Revenue Ranking - 1,768

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,837	23,381,241	26,536,832	0.881086
31	Intensive Care Unit	1,773	4,570,313	5,318,122	0.859385
50	Operating Room	2,224	7,111,141	15,606,526	0.455652
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,605	8,631,844	34,360,486	0.251214

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,355	6,284,918	02 Capital Cost - Movable Equip	1,665	3,877,150
04 Employee Benefits	1,323	12,744,472	05 Administrative and General	1,325	30,134,174
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,242	4,594,799
08/09 Laundry / Housekeeping	1,892	1,845,329	10/11 Dietary and Cafeteria	2,237	1,288,071
13 Nursing Administration	1,893	1,336,231	14 Central Service and Supply	1,359	741,648
15 Pharmancy	1,406	2,174,750	16 Medical Records	1,356	1,652,095
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	745	2,852,925

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390145 EXCELA HEALTH WESTMORELAND HOSPITAL

Nonprofit - Other

532 WEST PITTSBURGH STREET

6/30/2016 366 Days Settled

General Short Term

GREENSBURG, PA 15601

CR Beds 206 POS Beds 0

WESTMORELAND

### Key Performanace Ind.

Novitas PA

Occupancy Rate 75.7%

### Balance Sheet

### Income Statement

Current Assets	89,747,161	Total Charges	725,862,436	Average Wages	25.14
Fixed Assets	96,815,748	Contract Allowance	477,020,613	65.7% Medicare Part A	9.2%
Other Assets	157,324,988	Operating Revenue	248,841,823	34.3% Medicare Part B	3.0%
Total Assets	343,887,897	Operating Expense	239,624,766	96.3% Current Ratio	1.5
Current Liabilities	60,178,808	Operating Margin	9,217,057	3.7% Days to Collect	264.2
Long Term Liabilities	160,061,601	Other Income	6,405,023	2.6% Avg Payment Days	31.5
Total Equity	123,647,488	Other Expense	0	0.0% Depreciation Rate	5.3%
Total Liab. and Equity	343,887,897	Net Profit or Loss	15,622,080	6.3% Return on Equity	12.6%

### Selected Revenue Departments

### Revenue Ranking - 1,065

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	980	47,724,774	72,328,344	0.659835
31	Intensive Care Unit	1,206	8,252,095	7,783,227	1.060241
50	Operating Room	1,769	10,600,265	22,956,598	0.461752
52	Labor Room and Delivery Room	910	4,795,668	7,435,656	0.644956
91	Emergency Department	1,001	13,780,754	55,096,110	0.250122

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,035	8,563,055	02 Capital Cost - Movable Equip	534	12,263,678
04 Employee Benefits	679	26,311,730	05 Administrative and General	764	51,136,062
06 Maintenance and Repairs	565	4,107,455	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	1,338	2,799,943	10/11 Dietary and Cafeteria	1,271	2,390,252
13 Nursing Administration	1,663	1,575,533	14 Central Service and Supply	1,414	702,065
15 Pharmancy	957	3,473,965	16 Medical Records	308	5,388,748
17 Social Services	0	0	18 Other General Service Cost	262	1,438,489
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394027 FAIRMOUNT BEHAVIORAL HEALTH SYSTEM

Proprietary - Corporation

561 FAIRTHORNE AVENUE

6/30/2016 366 Days Settled

Psychiatric

PHILADELPHIA, PA 19128

CR Beds 172 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 93.1%

### Balance Sheet

### Income Statement

Length of Stay 13.1

Current Assets	86,839,547	Total Charges	81,211,806	Average Wages	
Fixed Assets	12,619,122	Contract Allowance	35,814,644	44.1% Medicare Part A	0.0%
Other Assets	1,134,843	Operating Revenue	45,397,162	55.9% Medicare Part B	0.2%
Total Assets	100,593,512	Operating Expense	41,787,747	92.0% Current Ratio	(2.9)
Current Liabilities	-30,220,505	Operating Margin	3,609,415	8.0% Days to Collect	33.2
Long Term Liabilities	0	Other Income	13,333,105	29.4% Avg Payment Days	34.5
Total Equity	130,814,017	Other Expense	0	0.0% Depreciation Rate	4.6%
Total Liab. and Equity	100,593,512	Net Profit or Loss	16,942,520	37.3% Return on Equity	13.0%

### Selected Revenue Departments

Revenue Ranking - 3,072

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,588	28,180,202	62,428,895	0.451397
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,541	1,361,656	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,069	6,383,413	05 Administrative and General	3,162	6,872,647
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,712	1,414,288
08/09 Laundry / Housekeeping	3,041	799,472	10/11 Dietary and Cafeteria	1,948	1,543,100
13 Nursing Administration	1,901	1,331,197	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	3,175	433,884
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394039 FIRST HOSPITAL OF WYOMING VALLEY

Proprietary - Corporation

562 WYOMING AVENUE

6/30/2016 366 Days Settled

Psychiatric

KINGSTON, PA 18704

CR Beds 127 POS Beds 0

LUZERNE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 84.2%

### Balance Sheet

### Income Statement

Length of Stay 7.6

Current Assets	3,558,956	Total Charges	125,083,534	Average Wages	
Fixed Assets	23,854,270	Contract Allowance	112,296,455	89.8% Medicare Part A	0.0%
Other Assets	-875,794	Operating Revenue	12,787,079	10.2% Medicare Part B	0.0%
Total Assets	26,537,432	Operating Expense	25,367,162	198.4% Current Ratio	3.5
Current Liabilities	1,007,393	Operating Margin	-12,580,083	-98.4% Days to Collect	143.3
Long Term Liabilities	0	Other Income	393,741	3.1% Avg Payment Days	37.1
Total Equity	25,530,039	Other Expense	0	0.0% Depreciation Rate	0.8%
Total Liab. and Equity	26,537,432	Net Profit or Loss	(12,186,342)	-95.3% Return on Equity	-47.7%

### Selected Revenue Departments

Revenue Ranking - 4,972

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,187	17,733,021	110,461,326	0.160536
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,710	596,384	02 Capital Cost - Movable Equip	4,629	258,902
04 Employee Benefits	3,440	2,194,277	05 Administrative and General	4,023	4,028,874
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,548	1,609,350
08/09 Laundry / Housekeeping	5,905	63,885	10/11 Dietary and Cafeteria	3,243	700,886
13 Nursing Administration	2,700	797,319	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	3,530	349,508
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390267 FORBES HOSPITAL

Nonprofit - Other

2570 HAYMAKER ROAD

6/30/2016 366 Days Reopened

General Short Term

MONROEVILLE, PA 15146

CR Beds 166 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 66.2%

### Balance Sheet

### Income Statement

Length of Stay 4.4

Current Assets	33,669,186	Total Charges	676,819,071	Average Wages	28.79
Fixed Assets	128,967,973	Contract Allowance	471,302,069	69.6% Medicare Part A	12.8%
Other Assets	10,377	Operating Revenue	205,517,002	30.4% Medicare Part B	2.8%
Total Assets	162,647,536	Operating Expense	205,532,708	100.0% Current Ratio	1.3
Current Liabilities	25,161,911	Operating Margin	-15,706	0.0% Days to Collect	53.6
Long Term Liabilities	96,508,065	Other Income	4,749,142	2.3% Avg Payment Days	14.8
Total Equity	40,977,560	Other Expense	0	0.0% Depreciation Rate	8.3%
Total Liab. and Equity	162,647,536	Net Profit or Loss	4,733,436	2.3% Return on Equity	11.6%

### Selected Revenue Departments

Revenue Ranking - 1,283

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,282	37,223,749	40,089,889	0.928507
31	Intensive Care Unit	969	10,334,384	24,243,062	0.426282
50	Operating Room	830	23,285,627	59,649,720	0.390373
52	Labor Room and Delivery Room	1,246	3,151,513	7,821,849	0.402912
91	Emergency Department	1,028	13,527,640	62,256,008	0.217291

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,270	6,750,663	02 Capital Cost - Movable Equip	1,216	5,909,904
04 Employee Benefits	1,153	14,978,194	05 Administrative and General	985	41,088,457
06 Maintenance and Repairs	1,949	158,807	07 Operation of Plant	619	8,447,841
08/09 Laundry / Housekeeping	1,268	2,973,412	10/11 Dietary and Cafeteria	1,567	1,939,053
13 Nursing Administration	1,484	1,812,250	14 Central Service and Supply	1,629	529,865
15 Pharmancy	1,028	3,204,896	16 Medical Records	2,387	750,434
17 Social Services	1,099	715,550	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	523	5,774,741

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394038 FOUNDATIONS BEHAVIORAL HEALTH

Proprietary - Corporation

833 EAST BUTLER AVE

6/30/2016 366 Days Settled

Psychiatric

DOYLESTOWN, PA 18901

CR Beds 0

POS Beds 0

BUCKS

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages		
Fixed Assets	0	Contract Allowance	0	0.0%	Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0%	Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0%	Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0%	Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0%	Avg Payment Days	
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0%	Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394008 FRIENDS HOSPITAL

Proprietary - Corporation

4641 ROOSEVELT BOULEVARD

12/31/2016 366 Days Settled

Psychiatric

PHILADELPHIA, PA 19124

CR Beds 192 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 90.2%

### Balance Sheet

### Income Statement

Length of Stay 11.3

Current Assets	-1,289,690	Total Charges	74,932,926	Average Wages	
Fixed Assets	15,458,708	Contract Allowance	32,184,992	43.0%	Medicare Part A 0.0%
Other Assets	3,115,849	Operating Revenue	42,747,934	57.0%	Medicare Part B 0.0%
Total Assets	17,284,867	Operating Expense	38,345,541	89.7%	Current Ratio 0.1
Current Liabilities	-20,326,675	Operating Margin	4,402,393	10.3%	Days to Collect (10.5)
Long Term Liabilities	696,473	Other Income	801,170	1.9%	Avg Payment Days 22.1
Total Equity	36,915,069	Other Expense	0	0.0%	Depreciation Rate 3.7%
Total Liab. and Equity	17,284,867	Net Profit or Loss	5,203,563	12.2%	Return on Equity 14.1%

### Selected Revenue Departments

Revenue Ranking - 3,140

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,504	30,539,797	73,292,616	0.416683
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,511	1,390,545	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,388	4,863,338	05 Administrative and General	2,861	8,349,561
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,780	2,889,214
08/09 Laundry / Housekeeping	2,732	1,000,859	10/11 Dietary and Cafeteria	2,189	1,339,103
13 Nursing Administration	4,094	271,922	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	3,472	359,409
17 Social Services	0	0	18 Other General Service Cost	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,143	524,544
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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 391303 FULTON COUNTY MEDICAL CENTER

Nonprofit - Other

214 PEACH ORCHARD ROAD

6/30/2016 366 Days Settled

General Short Term

MCCONNELLSBURG, PA 17233

CR Beds 21 POS Beds 0

FULTON

### Key Performanace Ind.

Novitas PA

Occupancy Rate 48.1%

### Balance Sheet

### Income Statement

Length of Stay 5.7

Current Assets	19,561,010	Total Charges	95,356,083	Average Wages	
Fixed Assets	21,993,530	Contract Allowance	51,071,078	53.6%	Medicare Part A 0.0%
Other Assets	11,715,542	Operating Revenue	44,285,005	46.4%	Medicare Part B 7.6%
Total Assets	53,270,082	Operating Expense	46,681,419	105.4%	Current Ratio 3.2
Current Liabilities	6,115,885	Operating Margin	-2,396,414	-5.4%	Days to Collect 295.0
Long Term Liabilities	37,119,898	Other Income	3,080,594	7.0%	Avg Payment Days 12.7
Total Equity	10,034,299	Other Expense	902,512	2.0%	Depreciation Rate 5.9%
Total Liab. and Equity	53,270,082	Net Profit or Loss	(218,332)	-0.5%	Return on Equity -2.2%

### Selected Revenue Departments

Revenue Ranking - 3,102

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,550	4,098,459	5,084,673	0.806042
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,492	1,931,316	4,479,448	0.431150
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,435	4,834,568	2,365,450	2.043826

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,378	2,872,776	02 Capital Cost - Movable Equip	2,965	1,126,556
04 Employee Benefits	1,929	7,109,234	05 Administrative and General	3,398	5,752,761
06 Maintenance and Repairs	1,707	361,770	07 Operation of Plant	3,360	887,827
08/09 Laundry / Housekeeping	3,055	792,521	10/11 Dietary and Cafeteria	3,203	710,158
13 Nursing Administration	3,961	309,492	14 Central Service and Supply	1,607	544,201
15 Pharmacy	0	0	16 Medical Records	2,888	520,171
17 Social Services	2,370	106,998	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390048 GEISINGER-LEWISTOWN HOSPITAL

Proprietary - Corporation

400 HIGHLAND AVENUE

6/30/2016 366 Days Reopened

General Short Term

LEWISTOWN, PA 17044

CR Beds 99 POS Beds 0

MIFFLIN

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 39.9%

### Balance Sheet

### Income Statement

Length of Stay 3.8

Current Assets	16,024,865	Total Charges	314,664,253	Average Wages	26.42
Fixed Assets	31,571,158	Contract Allowance	212,254,222	67.5% Medicare Part A	11.4%
Other Assets	33,946,946	Operating Revenue	102,410,031	32.5% Medicare Part B	8.8%
Total Assets	81,542,969	Operating Expense	95,217,197	93.0% Current Ratio	1.2
Current Liabilities	12,853,357	Operating Margin	7,192,834	7.0% Days to Collect	47.3
Long Term Liabilities	64,560,875	Other Income	1,552,291	1.5% Avg Payment Days	0.5
Total Equity	4,128,737	Other Expense	0	0.0% Depreciation Rate	15.3%
Total Liab. and Equity	81,542,969	Net Profit or Loss	8,745,125	8.5% Return on Equity	211.8%

### Selected Revenue Departments

Revenue Ranking - 2,066

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,071	19,327,592	16,652,762	1.160624
31	Intensive Care Unit	2,043	3,408,168	3,125,743	1.090355
50	Operating Room	2,662	4,976,022	10,806,664	0.460459
52	Labor Room and Delivery Room	1,896	1,197,688	2,239,756	0.534740
91	Emergency Department	1,788	7,623,332	48,565,271	0.156971

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,247	1,621,128	02 Capital Cost - Movable Equip	1,493	4,583,334
04 Employee Benefits	2,105	6,167,132	05 Administrative and General	2,036	16,234,250
06 Maintenance and Repairs	639	3,597,211	07 Operation of Plant	2,369	1,827,814
08/09 Laundry / Housekeeping	1,925	1,804,579	10/11 Dietary and Cafeteria	2,175	1,352,911
13 Nursing Administration	3,105	623,296	14 Central Service and Supply	2,345	213,863
15 Pharmacy	1,210	2,647,663	16 Medical Records	1,476	1,507,709
17 Social Services	831	1,093,529	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390003 GEISINGER - BLOOMSBURG HOSPITAL

Nonprofit - Other

549 EAST FAIR STREET

6/30/2016 366 Days Reopened

General Short Term

BLOOMSBURG, PA 17815

CR Beds 40 POS Beds 0

COLUMBIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 32.6%

### Balance Sheet

### Income Statement

Length of Stay 3.1

Current Assets	2,237,513	Total Charges	178,714,499	Average Wages	26.37
Fixed Assets	15,040,255	Contract Allowance	142,774,938	79.9% Medicare Part A	9.2%
Other Assets	9,943,338	Operating Revenue	35,939,561	20.1% Medicare Part B	5.8%
Total Assets	27,221,106	Operating Expense	39,887,573	111.0% Current Ratio	0.4
Current Liabilities	6,244,398	Operating Margin	-3,948,012	-11.0% Days to Collect	153.0
Long Term Liabilities	34,607,727	Other Income	2,300,494	6.4% Avg Payment Days	32.4
Total Equity	-13,631,019	Other Expense	0	0.0% Depreciation Rate	3.1%
Total Liab. and Equity	27,221,106	Net Profit or Loss	(1,647,518)	-4.6% Return on Equity	12.1%

### Selected Revenue Departments

Revenue Ranking - 3,368

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,773	6,400,758	7,685,655	0.832819
31	Intensive Care Unit	2,441	2,154,262	3,730,195	0.577520
50	Operating Room	3,034	3,386,469	9,973,757	0.339538
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,613	4,299,274	32,419,708	0.132613

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,121	901,078	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	5,734	71,108	05 Administrative and General	3,341	5,974,220
06 Maintenance and Repairs	1,212	1,103,772	07 Operation of Plant	2,340	1,871,895
08/09 Laundry / Housekeeping	2,705	1,016,484	10/11 Dietary and Cafeteria	3,101	752,606
13 Nursing Administration	5,591	1	14 Central Service and Supply	1,885	389,549
15 Pharmancy	2,531	615,383	16 Medical Records	3,628	327,773
17 Social Services	2,011	206,238	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,187	402,450

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390001 GEISINGER - COMMUNITY MEDICAL CENTER

Nonprofit - Other

1822 MULBERRY STREET

6/30/2016 366 Days Reopened

General Short Term

SCRANTON, PA 18510

CR Beds 228 POS Beds 0

LACKAWANNA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 56.7%

### Balance Sheet

### Income Statement

Length of Stay 4.4

Current Assets	29,980,378	Total Charges	1,401,544,985	Average Wages	27.29
Fixed Assets	135,278,230	Contract Allowance	1,180,553,649	84.2% Medicare Part A	19.0%
Other Assets	60,190,181	Operating Revenue	220,991,336	15.8% Medicare Part B	6.5%
Total Assets	225,448,789	Operating Expense	223,301,521	101.0% Current Ratio	1.3
Current Liabilities	22,433,427	Operating Margin	-2,310,185	-1.0% Days to Collect	34.9
Long Term Liabilities	104,118,590	Other Income	10,922,109	4.9% Avg Payment Days	10.2
Total Equity	98,896,772	Other Expense	1,621,925	0.7% Depreciation Rate	7.1%
Total Liab. and Equity	225,448,789	Net Profit or Loss	6,989,999	3.2% Return on Equity	7.1%

### Selected Revenue Departments

Revenue Ranking - 1,186

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,263	37,979,473	114,030,528	0.333064
31	Intensive Care Unit	1,021	9,769,369	27,181,106	0.359418
50	Operating Room	590	30,026,359	143,678,649	0.208983
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	965	14,253,037	143,873,520	0.099066

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,121	7,806,343	02 Capital Cost - Movable Equip	1,314	5,462,340
04 Employee Benefits	5,138	503,004	05 Administrative and General	1,051	39,188,196
06 Maintenance and Repairs	915	2,016,540	07 Operation of Plant	1,463	3,774,678
08/09 Laundry / Housekeeping	1,439	2,635,399	10/11 Dietary and Cafeteria	1,348	2,268,280
13 Nursing Administration	1,055	2,592,002	14 Central Service and Supply	567	2,413,153
15 Pharmancy	877	3,798,163	16 Medical Records	1,045	2,164,673
17 Social Services	1,293	551,707	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	734	2,978,325

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 393047 GEISINGER HEALTHSOUTH REHABILITATION HOSPITAL

Proprietary - Partnership

2 REHAB LANE

6/30/2016 366 Days Settled

Rehabilitation

DANVILLE, PA 17821

CR Beds 42 POS Beds 0

MONTOUR

### Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 70.3%

### Balance Sheet

### Income Statement

Current Assets	5,655,105	Total Charges	29,334,266	Average Wages	27.95
Fixed Assets	3,269,898	Contract Allowance	11,451,163	39.0% Medicare Part A	0.0%
Other Assets	1	Operating Revenue	17,883,103	61.0% Medicare Part B	0.0%
Total Assets	8,925,004	Operating Expense	17,567,593	98.2% Current Ratio	2.2
Current Liabilities	2,536,910	Operating Margin	315,510	1.8% Days to Collect	115.5
Long Term Liabilities	5,769,363	Other Income	4,375,890	24.5% Avg Payment Days	23.5
Total Equity	618,731	Other Expense	0	0.0% Depreciation Rate	2.2%
Total Liab. and Equity	8,925,004	Net Profit or Loss	4,691,400	26.2% Return on Equity	758.2%

### Selected Revenue Departments

Revenue Ranking - 4,461

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,214	4,935,631	8,692,528	0.567802
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,007	453,172	02 Capital Cost - Movable Equip	4,123	413,033
04 Employee Benefits	3,855	1,684,538	05 Administrative and General	4,189	3,681,835
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,014	232,101
08/09 Laundry / Housekeeping	5,164	198,948	10/11 Dietary and Cafeteria	4,672	335,473
13 Nursing Administration	5,400	68,761	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	5,052	117,080
17 Social Services	2,000	211,312	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390006 GEISINGER MEDICAL CENTER

Nonprofit - Other

100 NORTH ACADEMY AVENUE

6/30/2016 366 Days Reopened

General Short Term

DANVILLE, PA 17822

CR Beds 355 POS Beds 0

MONTOUR

### Key Performanace Ind.

Novitas PA

Occupancy Rate 78.8%

### Balance Sheet

### Income Statement

Length of Stay 5.0

Current Assets	151,431,380	Total Charges	6,600,833,636	Average Wages	30.24
Fixed Assets	450,883,264	Contract Allowance	5,505,421,106	83.4% Medicare Part A	13.3%
Other Assets	133,092,478	Operating Revenue	1,095,412,530	16.6% Medicare Part B	6.4%
Total Assets	735,407,122	Operating Expense	1,032,558,840	94.3% Current Ratio	1.5
Current Liabilities	100,972,465	Operating Margin	62,853,690	5.7% Days to Collect	35.9
Long Term Liabilities	551,374,901	Other Income	46,475,955	4.2% Avg Payment Days	34.7
Total Equity	83,059,756	Other Expense	1,250,730	0.1% Depreciation Rate	3.0%
Total Liab. and Equity	735,407,122	Net Profit or Loss	108,078,915	9.9% Return on Equity	130.1%

### Selected Revenue Departments

### Revenue Ranking - 113

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	280	108,104,805	319,865,148	0.337970
31	Intensive Care Unit	329	25,686,672	140,751,373	0.182497
50	Operating Room	163	64,548,095	630,567,436	0.102365
52	Labor Room and Delivery Room	2,720	77,740	24,389	3.187503
91	Emergency Department	862	15,579,786	230,106,968	0.067707

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	204	28,444,358	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	3,388	2,271,556	05 Administrative and General	62	202,186,766
06 Maintenance and Repairs	149	12,220,750	07 Operation of Plant	529	9,434,199
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	205	5,693,833
15 Pharmancy	178	14,716,638	16 Medical Records	0	0
17 Social Services	227	3,853,605	18 Other General Service Cost	376	583,435
19 Non Physician Anesthetists	0	0	20-23 Education Programs	57	60,916,630

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 399800 GEISINGER MEDICAL CENTER - TRANSPLANT CENTER

100 NORTH ACADEMY AVENUE

Cost Report not Filed.

DANVILLE, PA 17822

CR Beds 0

POS Beds 0

MONTOUR

### Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390270 GEISINGER WYOMING VALLEY MEDICAL CENTER

Nonprofit - Other

1000 EAST MOUNTAIN BOULEVARD

6/30/2016 366 Days Reopened

General Short Term

WILKES BARRE, PA 18711

CR Beds 185 POS Beds 0

LUZERNE

### Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA),,

Occupancy Rate 73.5%

### Balance Sheet

### Income Statement

Length of Stay 4.1

Current Assets	44,200,915	Total Charges	3,095,939,020	Average Wages	32.65
Fixed Assets	194,250,856	Contract Allowance	2,624,592,102	84.8% Medicare Part A	11.8%
Other Assets	83,106,034	Operating Revenue	471,346,918	15.2% Medicare Part B	7.9%
Total Assets	321,557,805	Operating Expense	448,764,659	95.2% Current Ratio	1.5
Current Liabilities	28,731,842	Operating Margin	22,582,259	4.8% Days to Collect	323.9
Long Term Liabilities	265,137,268	Other Income	3,754,738	0.8% Avg Payment Days	23.4
Total Equity	27,688,695	Other Expense	689,000	0.1% Depreciation Rate	6.2%
Total Liab. and Equity	321,557,805	Net Profit or Loss	25,647,997	5.4% Return on Equity	92.6%

### Selected Revenue Departments

Revenue Ranking - 479

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,207	39,597,839	81,665,431	0.484879
31	Intensive Care Unit	332	25,491,329	114,904,242	0.221848
50	Operating Room	863	22,787,433	234,632,248	0.097120
52	Labor Room and Delivery Room	1,568	2,004,646	8,187,993	0.244828
91	Emergency Department	1,148	12,286,720	174,104,944	0.070571

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	581	14,154,408	02 Capital Cost - Movable Equip	547	12,069,952
04 Employee Benefits	0	0	05 Administrative and General	383	82,423,521
06 Maintenance and Repairs	0	0	07 Operation of Plant	622	8,413,755
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	1,346	2,004,942	14 Central Service and Supply	599	2,251,188
15 Pharmancy	404	7,839,719	16 Medical Records	3,010	483,646
17 Social Services	480	2,070,514	18 Other General Service Cost	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	489	6,434,194
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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390065 GETTYSBURG HOSPITAL

Nonprofit - Other

147 GETTYS STREET

6/30/2016 366 Days Settled

General Short Term

GETTYSBURG, PA 17325

CR Beds 68 POS Beds 0

ADAMS

### Key Performanace Ind.

Novitas PA

Occupancy Rate 58.4%

### Balance Sheet

### Income Statement

Length of Stay 3.7

Current Assets	54,044,000	Total Charges	384,875,222	Average Wages	30.46
Fixed Assets	41,186,000	Contract Allowance	212,413,069	55.2% Medicare Part A	8.8%
Other Assets	143,183,000	Operating Revenue	172,462,153	44.8% Medicare Part B	7.4%
Total Assets	238,413,000	Operating Expense	148,103,264	85.9% Current Ratio	6.4
Current Liabilities	8,383,000	Operating Margin	24,358,889	14.1% Days to Collect	53.3
Long Term Liabilities	43,543,000	Other Income	4,138,485	2.4% Avg Payment Days	16.4
Total Equity	186,487,000	Other Expense	7,363,998	4.3% Depreciation Rate	6.2%
Total Liab. and Equity	238,413,000	Net Profit or Loss	21,133,376	12.3% Return on Equity	11.3%

### Selected Revenue Departments

Revenue Ranking - 1,479

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,152	18,268,840	16,391,515	1.114530
31	Intensive Care Unit	1,887	4,012,813	5,510,794	0.728173
50	Operating Room	1,594	12,184,142	40,115,151	0.303729
52	Labor Room and Delivery Room	1,752	1,529,954	2,496,088	0.612941
91	Emergency Department	1,483	9,556,941	49,305,553	0.193831

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,267	3,118,189	02 Capital Cost - Movable Equip	1,734	3,629,902
04 Employee Benefits	1,115	15,434,560	05 Administrative and General	1,699	21,463,401
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,341	4,179,100
08/09 Laundry / Housekeeping	2,842	914,876	10/11 Dietary and Cafeteria	2,857	871,217
13 Nursing Administration	1,712	1,520,855	14 Central Service and Supply	1,523	602,824
15 Pharmancy	1,594	1,766,569	16 Medical Records	4,202	230,050
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390066 GOOD SAMARITAN HOSPITAL

Nonprofit - Other

FOURTH AND WALNUT STREETS

6/30/2016 366 Days Reopened

General Short Term

LEBANON, PA 17042

CR Beds 106 POS Beds 0

LEBANON

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 66.8%

### Balance Sheet

### Income Statement

Length of Stay 4.5

Current Assets	32,497,449	Total Charges	633,564,418	Average Wages	27.70
Fixed Assets	63,373,145	Contract Allowance	458,412,734	72.4% Medicare Part A	13.1%
Other Assets	19,433,152	Operating Revenue	175,151,684	27.6% Medicare Part B	8.1%
Total Assets	115,303,746	Operating Expense	190,478,852	108.8% Current Ratio	1.1
Current Liabilities	30,116,692	Operating Margin	-15,327,168	-8.8% Days to Collect	139.4
Long Term Liabilities	112,387,326	Other Income	3,789,938	2.2% Avg Payment Days	24.5
Total Equity	-27,200,272	Other Expense	0	0.0% Depreciation Rate	4.1%
Total Liab. and Equity	115,303,746	Net Profit or Loss	(11,537,230)	-6.6% Return on Equity	42.4%

### Selected Revenue Departments

Revenue Ranking - 1,457

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,589	28,133,174	16,110,535	1.746259
31	Intensive Care Unit	1,306	7,426,838	4,318,187	1.719897
50	Operating Room	1,621	11,903,266	26,484,560	0.449442
52	Labor Room and Delivery Room	762	5,867,709	3,254,838	1.802765
91	Emergency Department	841	15,844,373	37,746,152	0.419761

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,559	5,265,801	02 Capital Cost - Movable Equip	1,537	4,407,804
04 Employee Benefits	1,355	12,175,283	05 Administrative and General	690	55,947,204
06 Maintenance and Repairs	1,127	1,335,271	07 Operation of Plant	1,743	2,974,648
08/09 Laundry / Housekeeping	1,232	3,073,662	10/11 Dietary and Cafeteria	1,181	2,548,989
13 Nursing Administration	1,468	1,840,168	14 Central Service and Supply	418	3,189,281
15 Pharmancy	688	4,805,668	16 Medical Records	505	3,829,609
17 Social Services	601	1,699,714	18 Other General Service Cost	440	315,988

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	989	1,210,616
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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 392050 GOOD SHEPHERD PENN PARTNERS

Nonprofit - Other

1800 LOMBARD STREET

6/30/2016 366 Days Settled

General Long Term

PHILADELPHIA, PA 19146

CR Beds 38 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 55.7%

### Balance Sheet

### Income Statement

Length of Stay 28.1

Current Assets	15,769,519	Total Charges	209,375,626	Average Wages	
Fixed Assets	6,246,122	Contract Allowance	155,625,907	74.3% Medicare Part A	0.0%
Other Assets	18,372,451	Operating Revenue	53,749,719	25.7% Medicare Part B	0.0%
Total Assets	40,388,092	Operating Expense	86,465,975	160.9% Current Ratio	1.5
Current Liabilities	10,227,892	Operating Margin	-32,716,256	-60.9% Days to Collect	54.0
Long Term Liabilities	4,309,467	Other Income	41,264,742	76.8% Avg Payment Days	31.9
Total Equity	25,850,733	Other Expense	0	0.0% Depreciation Rate	10.7%
Total Liab. and Equity	40,388,092	Net Profit or Loss	8,548,486	15.9% Return on Equity	33.1%

### Selected Revenue Departments

Revenue Ranking - 2,861

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,533	13,632,374	43,667,486	0.312186
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,252	341,190	02 Capital Cost - Movable Equip	3,297	810,314
04 Employee Benefits	1,828	7,958,431	05 Administrative and General	2,756	9,118,722
06 Maintenance and Repairs	1,651	417,059	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	4,089	394,695	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	1,554	580,687
15 Pharmacy	0	0	16 Medical Records	2,965	498,598
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 393035 GOOD SHEPHERD REHABILITATION HOSPITAL, THE

Nonprofit - Other

850 SOUTH FIFTH STREET

6/30/2016 366 Days Settled

Rehabilitation

ALLENTOWN, PA 18103

CR Beds 106 POS Beds 0

LEHIGH

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 68.3%

### Balance Sheet

### Income Statement

Length of Stay 18.8

Current Assets	63,484,245	Total Charges	243,408,735	Average Wages	
Fixed Assets	67,650,268	Contract Allowance	153,112,080	62.9% Medicare Part A	0.0%
Other Assets	287,189,174	Operating Revenue	90,296,655	37.1% Medicare Part B	0.0%
Total Assets	418,323,687	Operating Expense	121,680,053	134.8% Current Ratio	2.5
Current Liabilities	25,391,335	Operating Margin	-31,383,398	-34.8% Days to Collect	76.1
Long Term Liabilities	130,568,672	Other Income	21,547,055	23.9% Avg Payment Days	13.9
Total Equity	262,363,680	Other Expense	23,300,664	25.8% Depreciation Rate	8.8%
Total Liab. and Equity	418,323,687	Net Profit or Loss	(33,137,007)	-36.7% Return on Equity	-12.6%

### Selected Revenue Departments

### Revenue Ranking - 2,222

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,693	25,914,073	48,001,097	0.539864
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,877	4,122,381	02 Capital Cost - Movable Equip	1,955	2,973,508
04 Employee Benefits	1,139	15,195,864	05 Administrative and General	3,220	6,537,749
06 Maintenance and Repairs	939	1,924,004	07 Operation of Plant	2,742	1,391,444
08/09 Laundry / Housekeeping	1,847	1,905,006	10/11 Dietary and Cafeteria	1,601	1,908,364
13 Nursing Administration	3,965	307,514	14 Central Service and Supply	1,595	550,951
15 Pharmacy	0	0	16 Medical Records	2,406	736,779
17 Social Services	393	2,514,529	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 392033 GOOD SHEPHERD SPECIALTY HOSPITAL

Nonprofit - Other

2545 SCHOENERSVILLE ROAD

6/30/2016 366 Days Settled

General Long Term

BETHLEHEM, PA 18017

CR Beds 32 POS Beds 0

LEHIGH

### Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA),,

Occupancy Rate 77.2%

### Balance Sheet

### Income Statement

Length of Stay 26.0

Current Assets	21,106,052	Total Charges	58,010,904	Average Wages	
Fixed Assets	750,349	Contract Allowance	41,652,511	71.8% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	16,358,393	28.2% Medicare Part B	0.0%
Total Assets	21,856,401	Operating Expense	15,677,129	95.8% Current Ratio	9.9
Current Liabilities	2,128,458	Operating Margin	681,264	4.2% Days to Collect	431.3
Long Term Liabilities	0	Other Income	85	0.0% Avg Payment Days	30.0
Total Equity	19,727,943	Other Expense	0	0.0% Depreciation Rate	22.5%
Total Liab. and Equity	21,856,401	Net Profit or Loss	681,349	4.2% Return on Equity	3.5%

### Selected Revenue Departments

Revenue Ranking - 4,613

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,123	9,289,928	23,820,212	0.390002
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,855	31,841	40,201	0.792045
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,883	514,910	02 Capital Cost - Movable Equip	5,083	140,705
04 Employee Benefits	3,994	1,527,470	05 Administrative and General	5,086	2,164,957
06 Maintenance and Repairs	2,146	534	07 Operation of Plant	5,504	24,002
08/09 Laundry / Housekeeping	4,880	249,414	10/11 Dietary and Cafeteria	5,140	242,920
13 Nursing Administration	0	0	14 Central Service and Supply	2,164	267,589
15 Pharmancy	0	0	16 Medical Records	4,907	133,695
17 Social Services	1,598	371,798	18 Other General Service Cost	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390057 GRAND VIEW HOSPITAL

Nonprofit - Other

700 LAWN AVENUE

6/30/2016 366 Days Settled

General Short Term

SELLERSVILLE, PA 18960

CR Beds 166 POS Beds 0

BUCKS

### Key Performanace Ind.

Novitas PA

Occupancy Rate 48.4%

### Balance Sheet

### Income Statement

Length of Stay 4.3

Current Assets	41,344,466	Total Charges	651,799,763	Average Wages	32.62
Fixed Assets	81,520,274	Contract Allowance	462,400,300	70.9% Medicare Part A	11.7%
Other Assets	255,254,356	Operating Revenue	189,399,463	29.1% Medicare Part B	7.3%
Total Assets	378,119,096	Operating Expense	190,006,854	100.3% Current Ratio	1.8
Current Liabilities	22,962,171	Operating Margin	-607,391	-0.3% Days to Collect	61.9
Long Term Liabilities	145,076,907	Other Income	10,660,618	5.6% Avg Payment Days	29.6
Total Equity	210,080,018	Other Expense	0	0.0% Depreciation Rate	4.8%
Total Liab. and Equity	378,119,096	Net Profit or Loss	10,053,227	5.3% Return on Equity	4.8%

### Selected Revenue Departments

Revenue Ranking - 1,362

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,524	30,085,197	48,714,656	0.617580
31	Intensive Care Unit	1,839	4,222,093	7,638,754	0.552720
50	Operating Room	2,508	5,636,743	53,647,177	0.105071
52	Labor Room and Delivery Room	1,197	3,373,564	5,269,936	0.640153
91	Emergency Department	923	14,865,820	63,948,195	0.232467

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,320	6,420,665	02 Capital Cost - Movable Equip	1,159	6,230,165
04 Employee Benefits	1,090	15,900,071	05 Administrative and General	1,845	18,997,400
06 Maintenance and Repairs	1,522	576,131	07 Operation of Plant	1,685	3,108,953
08/09 Laundry / Housekeeping	1,237	3,064,185	10/11 Dietary and Cafeteria	1,749	1,735,625
13 Nursing Administration	2,521	888,665	14 Central Service and Supply	1,123	1,019,731
15 Pharmancy	778	4,328,062	16 Medical Records	1,366	1,641,908
17 Social Services	1,349	514,923	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390266 GROVE CITY MEDICAL CENTER

Nonprofit - Other

631 NORTH BROAD STREET EXT.

6/30/2016 366 Days Settled

General Short Term

GROVE CITY, PA 16127

CR Beds 82 POS Beds 0

MERCER

### Key Performanace Ind.

Novitas PA

Occupancy Rate 17.6%

### Balance Sheet

### Income Statement

Length of Stay 3.7

Current Assets	7,220,633	Total Charges	162,709,952	Average Wages	22.61
Fixed Assets	8,308,133	Contract Allowance	120,013,644	73.8% Medicare Part A	7.8%
Other Assets	32,636,812	Operating Revenue	42,696,308	26.2% Medicare Part B	8.7%
Total Assets	48,165,578	Operating Expense	44,878,724	105.1% Current Ratio	1.7
Current Liabilities	4,129,542	Operating Margin	-2,182,416	-5.1% Days to Collect	259.8
Long Term Liabilities	124,999	Other Income	2,850,710	6.7% Avg Payment Days	25.1
Total Equity	43,911,037	Other Expense	0	0.0% Depreciation Rate	2.5%
Total Liab. and Equity	48,165,578	Net Profit or Loss	668,294	1.6% Return on Equity	1.5%

### Selected Revenue Departments

Revenue Ranking - 3,142

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,782	3,601,491	4,624,629	0.778763
31	Intensive Care Unit	2,767	1,289,192	1,641,185	0.785525
50	Operating Room	2,913	3,859,433	13,738,332	0.280924
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,624	2,255,285	17,410,395	0.129537

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,339	778,435	02 Capital Cost - Movable Equip	3,235	858,869
04 Employee Benefits	2,647	3,861,538	05 Administrative and General	4,610	2,921,046
06 Maintenance and Repairs	1,375	766,949	07 Operation of Plant	3,669	721,652
08/09 Laundry / Housekeeping	2,572	1,117,318	10/11 Dietary and Cafeteria	2,866	866,015
13 Nursing Administration	3,541	459,576	14 Central Service and Supply	2,334	216,657
15 Pharmacy	2,344	751,052	16 Medical Records	2,912	511,849
17 Social Services	2,502	83,714	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390236 GUTHRIE TOWANDA MEMORIAL HOSPITAL

Nonprofit - Other

91 HOSPITAL DRIVE

6/30/2016 366 Days Settled

General Short Term

TOWANDA, PA 18848

CR Beds 31 POS Beds 0

BRADFORD

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 33.1%

### Balance Sheet

### Income Statement

Length of Stay 6.2

Current Assets	15,018,558	Total Charges	98,638,891	Average Wages	22.62
Fixed Assets	19,940,633	Contract Allowance	68,295,612	69.2% Medicare Part A	7.7%
Other Assets	1,415,873	Operating Revenue	30,343,279	30.8% Medicare Part B	5.1%
Total Assets	36,375,064	Operating Expense	31,805,438	104.8% Current Ratio	3.6
Current Liabilities	4,158,373	Operating Margin	-1,462,159	-4.8% Days to Collect	42.9
Long Term Liabilities	10,261,236	Other Income	1,766,403	5.8% Avg Payment Days	17.1
Total Equity	21,955,455	Other Expense	1,472,054	4.9% Depreciation Rate	7.5%
Total Liab. and Equity	36,375,064	Net Profit or Loss	(1,167,810)	-3.8% Return on Equity	-5.3%

### Selected Revenue Departments

### Revenue Ranking - 3,573

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,905	3,344,730	2,695,079	1.241051
31	Intensive Care Unit	2,906	925,580	1,185,560	0.780711
50	Operating Room	3,586	1,720,770	8,648,339	0.198971
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,646	2,229,800	9,773,322	0.228152

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,414	1,463,480	02 Capital Cost - Movable Equip	3,251	845,933
04 Employee Benefits	2,367	4,947,283	05 Administrative and General	3,553	5,231,526
06 Maintenance and Repairs	1,560	527,309	07 Operation of Plant	4,268	480,904
08/09 Laundry / Housekeeping	3,283	670,537	10/11 Dietary and Cafeteria	2,128	1,393,297
13 Nursing Administration	3,987	300,228	14 Central Service and Supply	3,027	83,014
15 Pharmacy	2,103	981,092	16 Medical Records	2,991	489,114
17 Social Services	2,543	76,788	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390290 HAHNEMANN UNIVERSITY HOSPITAL

Proprietary - Corporation

230 NORTH BROAD STREET

12/31/2016 366 Days Settled

General Short Term

PHILADELPHIA, PA 19102

CR Beds 304 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

NOVITAS

Occupancy Rate 69.3%

### Balance Sheet

### Income Statement

Length of Stay 5.5

Current Assets	97,163,188	Total Charges	3,720,692,170	Average Wages	36.76
Fixed Assets	105,713,150	Contract Allowance	3,326,320,135	89.4% Medicare Part A	24.2%
Other Assets	14,574,753	Operating Revenue	394,372,035	10.6% Medicare Part B	4.2%
Total Assets	217,451,091	Operating Expense	469,636,268	119.1% Current Ratio	2.9
Current Liabilities	33,558,963	Operating Margin	-75,264,233	-19.1% Days to Collect	652.0
Long Term Liabilities	67,766,114	Other Income	25,597,905	6.5% Avg Payment Days	18.8
Total Equity	116,126,014	Other Expense	0	0.0% Depreciation Rate	5.0%
Total Liab. and Equity	217,451,091	Net Profit or Loss	(49,666,328)	-12.6% Return on Equity	-42.8%

### Selected Revenue Departments

### Revenue Ranking - 631

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	466	81,917,486	659,963,810	0.124124
31	Intensive Care Unit	966	10,360,045	86,592,932	0.119641
50	Operating Room	811	23,660,321	273,550,445	0.086493
52	Labor Room and Delivery Room	588	7,403,145	45,323,166	0.163341
91	Emergency Department	866	15,512,300	246,158,663	0.063017

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,585	5,152,203	02 Capital Cost - Movable Equip	672	10,181,870
04 Employee Benefits	2,534	4,258,120	05 Administrative and General	297	99,574,722
06 Maintenance and Repairs	225	9,755,223	07 Operation of Plant	485	9,962,479
08/09 Laundry / Housekeeping	110	14,193,786	10/11 Dietary and Cafeteria	190	7,123,544
13 Nursing Administration	314	6,820,375	14 Central Service and Supply	817	1,577,668
15 Pharmacy	456	6,927,433	16 Medical Records	374	4,722,474
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	88	46,909,959

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 399805 HAHNEMANN UNIVERSITY HOSPITAL TRANSPLANT CENTER

BROAD AND VINE STREETS

Cost Report not Filed.

PHILADELPHIA, PA 19102

CR Beds 0

POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390233 HANOVER HOSPITAL

Nonprofit - Other

300 HIGHLAND AVE

6/30/2016 366 Days Settled

General Short Term

HANOVER, PA 17331

CR Beds 83 POS Beds 0

YORK

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 69.9%

### Balance Sheet

### Income Statement

Length of Stay 3.7

Current Assets	32,061,149	Total Charges	388,937,816	Average Wages	28.84
Fixed Assets	90,366,392	Contract Allowance	225,037,813	57.9% Medicare Part A	13.3%
Other Assets	67,437,777	Operating Revenue	163,900,003	42.1% Medicare Part B	6.0%
Total Assets	189,865,318	Operating Expense	151,553,184	92.5% Current Ratio	1.6
Current Liabilities	20,623,584	Operating Margin	12,346,819	7.5% Days to Collect	55.7
Long Term Liabilities	46,143,690	Other Income	2,241,936	1.4% Avg Payment Days	37.6
Total Equity	123,098,044	Other Expense	278,345	0.2% Depreciation Rate	5.2%
Total Liab. and Equity	189,865,318	Net Profit or Loss	14,310,410	8.7% Return on Equity	11.6%

### Selected Revenue Departments

Revenue Ranking - 1,530

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,762	24,634,325	22,056,353	1.116881
31	Intensive Care Unit	1,633	5,314,729	5,658,902	0.939180
50	Operating Room	1,994	8,801,678	19,781,312	0.444949
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,209	11,625,149	31,859,447	0.364889

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,576	5,198,830	02 Capital Cost - Movable Equip	1,013	7,254,827
04 Employee Benefits	1,522	10,433,758	05 Administrative and General	1,755	20,504,670
06 Maintenance and Repairs	856	2,292,385	07 Operation of Plant	1,769	2,912,418
08/09 Laundry / Housekeeping	1,670	2,194,930	10/11 Dietary and Cafeteria	2,722	946,805
13 Nursing Administration	2,024	1,228,027	14 Central Service and Supply	996	1,222,780
15 Pharmancy	1,199	2,691,339	16 Medical Records	395	4,541,640
17 Social Services	1,576	383,802	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394052 HAVEN BEHAVIORAL HOSPITAL OF EASTERN PENNSYLVANIA

Proprietary - Corporation

145 NORTH 6TH STREET

12/31/2016 366 Days Settled

Psychiatric

READING, PA 19601

CR Beds 67

POS Beds 0

BERKS

### Key Performanace Ind.

Novitas PA

Occupancy Rate 91.5%

### Balance Sheet

### Income Statement

Length of Stay 11.2

Current Assets	2,563,159	Total Charges	32,807,695	Average Wages	
Fixed Assets	2,987,706	Contract Allowance	17,523,559	53.4%	Medicare Part A 0.0%
Other Assets	713	Operating Revenue	15,284,136	46.6%	Medicare Part B 0.5%
Total Assets	5,551,578	Operating Expense	14,710,530	96.2%	Current Ratio 2.2
Current Liabilities	1,146,845	Operating Margin	573,606	3.8%	Days to Collect 60.9
Long Term Liabilities	2,728,541	Other Income	3,526,358	23.1%	Avg Payment Days 28.5
Total Equity	1,676,192	Other Expense	0	0.0%	Depreciation Rate 18.5%
Total Liab. and Equity	5,551,578	Net Profit or Loss	4,099,964	26.8%	Return on Equity 244.6%

### Selected Revenue Departments

Revenue Ranking - 4,723

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,660	12,544,330	31,420,200	0.399244
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,848	1,106,220	02 Capital Cost - Movable Equip	4,552	279,907
04 Employee Benefits	4,390	1,133,656	05 Administrative and General	4,351	3,379,400
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,361	454,194
08/09 Laundry / Housekeeping	2,934	862,662	10/11 Dietary and Cafeteria	4,229	431,357
13 Nursing Administration	4,067	281,044	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,201	230,103
17 Social Services	1,678	332,602	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394053 HAVEN BEHAVIORAL HOSPITAL OF PHILADELPHIA

Proprietary - Corporation

3300 HENRY AVENUE UNIT 4

12/31/2016 366 Days Settled

Psychiatric

PHILADELPHIA, PA 19129

CR Beds 36 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 82.2%

### Balance Sheet

### Income Statement

Length of Stay 12.3

Current Assets	1,439,039	Total Charges	15,719,155	Average Wages	
Fixed Assets	3,143,915	Contract Allowance	5,696,211	36.2% Medicare Part A	0.0%
Other Assets	86,403	Operating Revenue	10,022,944	63.8% Medicare Part B	0.0%
Total Assets	4,669,357	Operating Expense	9,339,376	93.2% Current Ratio	2.7
Current Liabilities	535,102	Operating Margin	683,568	6.8% Days to Collect	51.8
Long Term Liabilities	3,814,808	Other Income	709	0.0% Avg Payment Days	16.8
Total Equity	319,447	Other Expense	0	0.0% Depreciation Rate	14.5%
Total Liab. and Equity	4,669,357	Net Profit or Loss	684,277	6.8% Return on Equity	214.2%

### Selected Revenue Departments

Revenue Ranking - 5,247

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,292	8,481,339	15,719,155	0.539554
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,200	858,002	02 Capital Cost - Movable Equip	4,715	236,198
04 Employee Benefits	4,897	697,189	05 Administrative and General	4,881	2,484,577
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,381	85,074
08/09 Laundry / Housekeeping	5,085	213,929	10/11 Dietary and Cafeteria	6,071	8,874
13 Nursing Administration	4,365	206,839	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,027	252,513
17 Social Services	1,862	260,956	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 393027 HEALTHSOUTH HARMARVILLE REHABILITATION HOSPITAL

Proprietary - Corporation

320 GUYS RUN ROAD

6/30/2016 366 Days Settled

Rehabilitation

PITTSBURGH, PA 15238

CR Beds 162 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

CAHABA GBA (AL)

Occupancy Rate 39.9%

### Balance Sheet

### Income Statement

Length of Stay 15.6

Current Assets	12,871,469	Total Charges	43,238,015	Average Wages	26.38
Fixed Assets	11,146,881	Contract Allowance	13,792,412	31.9% Medicare Part A	0.0%
Other Assets	11,495	Operating Revenue	29,445,603	68.1% Medicare Part B	0.0%
Total Assets	24,029,845	Operating Expense	29,510,528	100.2% Current Ratio	8.5
Current Liabilities	1,512,351	Operating Margin	-64,925	-0.2% Days to Collect	122.4
Long Term Liabilities	0	Other Income	2,514,127	8.5% Avg Payment Days	22.5
Total Equity	22,517,494	Other Expense	0	0.0% Depreciation Rate	4.2%
Total Liab. and Equity	24,029,845	Net Profit or Loss	2,449,202	8.3% Return on Equity	10.9%

### Selected Revenue Departments

Revenue Ranking - 3,624

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,522	13,711,856	20,712,405	0.662012
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,564	1,345,879	02 Capital Cost - Movable Equip	3,694	600,118
04 Employee Benefits	2,854	3,236,403	05 Administrative and General	3,662	4,939,262
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,729	1,400,720
08/09 Laundry / Housekeeping	3,396	620,920	10/11 Dietary and Cafeteria	2,738	935,669
13 Nursing Administration	3,065	634,516	14 Central Service and Supply	2,619	144,060
15 Pharmancy	0	0	16 Medical Records	3,659	321,696
17 Social Services	1,318	535,381	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 393039 HEALTHSOUTH NITTANY VALLEY REHABILITATION HOSPITAL

Proprietary - Corporation

550 WEST COLLEGE AVENUE

6/30/2016 366 Days Settled

Rehabilitation

PLEASANT GAP, PA 16823

CR Beds 73 POS Beds 0

CENTRE

### Key Performanace Ind.

CAHABA GBA (AL)

Occupancy Rate 61.6%

### Balance Sheet

### Income Statement

Current Assets	8,784,286	Total Charges	33,564,936	Average Wages	28.99
Fixed Assets	764,641	Contract Allowance	9,837,598	29.3% Medicare Part A	0.0%
Other Assets	1,252,799	Operating Revenue	23,727,338	70.7% Medicare Part B	0.0%
Total Assets	10,801,726	Operating Expense	21,862,972	92.1% Current Ratio	7.4
Current Liabilities	1,186,317	Operating Margin	1,864,366	7.9% Days to Collect	112.9
Long Term Liabilities	0	Other Income	1,319,155	5.6% Avg Payment Days	21.0
Total Equity	9,615,409	Other Expense	0	0.0% Depreciation Rate	41.6%
Total Liab. and Equity	10,801,726	Net Profit or Loss	3,183,521	13.4% Return on Equity	33.1%

### Selected Revenue Departments

### Revenue Ranking - 3,974

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,110	9,406,213	15,685,390	0.599680
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,774	1,165,688	02 Capital Cost - Movable Equip	4,352	341,239
04 Employee Benefits	3,579	2,003,189	05 Administrative and General	4,113	3,851,122
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,799	658,364
08/09 Laundry / Housekeeping	4,812	262,139	10/11 Dietary and Cafeteria	3,217	706,686
13 Nursing Administration	4,263	228,646	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,506	186,556
17 Social Services	1,589	377,242	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 393026 HEALTHSOUTH READING REHABILITATION HOSPITAL

Proprietary - Corporation

1623 MORGANTOWN ROAD

6/30/2016 366 Days Settled

Rehabilitation

READING, PA 19607

CR Beds 60 POS Beds 0

BERKS

### Key Performanace Ind.

CAHABA

Occupancy Rate 67.0%

### Balance Sheet

### Income Statement

Current Assets	8,384,690	Total Charges	27,199,538	Average Wages	27.83
Fixed Assets	4,004,745	Contract Allowance	6,827,872	25.1% Medicare Part A	0.0%
Other Assets	2,632,284	Operating Revenue	20,371,666	74.9% Medicare Part B	0.0%
Total Assets	15,021,719	Operating Expense	19,321,482	94.8% Current Ratio	6.0
Current Liabilities	1,399,469	Operating Margin	1,050,184	5.2% Days to Collect	105.2
Long Term Liabilities	-382	Other Income	619,191	3.0% Avg Payment Days	27.1
Total Equity	13,622,632	Other Expense	0	0.0% Depreciation Rate	7.1%
Total Liab. and Equity	15,021,719	Net Profit or Loss	1,669,375	8.2% Return on Equity	12.3%

### Selected Revenue Departments

Revenue Ranking - 4,247

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,181	9,039,120	12,731,329	0.709990
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,498	698,662	02 Capital Cost - Movable Equip	3,952	482,959
04 Employee Benefits	3,223	2,528,557	05 Administrative and General	3,909	4,275,779
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,363	886,823
08/09 Laundry / Housekeeping	3,866	450,570	10/11 Dietary and Cafeteria	3,962	495,056
13 Nursing Administration	3,526	465,509	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,032	119,605
17 Social Services	1,548	401,050	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 393040 HEALTHSOUTH REHAB HOSP OF ALTOONA

Proprietary - Partnership

2005 VALLEY VIEW BOULEVARD

6/30/2016 366 Days Settled

Rehabilitation

ALTOONA, PA 16602

CR Beds 80 POS Beds 0

BLAIR

### Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 85.3%

### Balance Sheet

### Income Statement

Current Assets	11,210,845	Total Charges	60,158,885	Average Wages	27.10
Fixed Assets	1,311,576	Contract Allowance	23,943,418	39.8% Medicare Part A	0.0%
Other Assets	4,210,629	Operating Revenue	36,215,467	60.2% Medicare Part B	0.0%
Total Assets	16,733,050	Operating Expense	32,397,784	89.5% Current Ratio	2.7
Current Liabilities	4,118,459	Operating Margin	3,817,683	10.5% Days to Collect	108.4
Long Term Liabilities	6,415,443	Other Income	1,371,950	3.8% Avg Payment Days	21.3
Total Equity	6,199,148	Other Expense	0	0.0% Depreciation Rate	11.4%
Total Liab. and Equity	16,733,050	Net Profit or Loss	5,189,633	14.3% Return on Equity	83.7%

### Selected Revenue Departments

### Revenue Ranking - 3,360

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,638	12,726,131	22,419,766	0.567630
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,476	2,678,201	02 Capital Cost - Movable Equip	4,116	415,350
04 Employee Benefits	2,892	3,156,660	05 Administrative and General	3,435	5,617,641
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,651	729,645
08/09 Laundry / Housekeeping	4,573	300,343	10/11 Dietary and Cafeteria	3,369	663,520
13 Nursing Administration	3,483	482,352	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	3,963	261,699
17 Social Services	1,166	644,498	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 393031 HEALTHSOUTH REHAB HOSPITAL OF MECHANICSBURG

Proprietary - Corporation

175 LANCASTER BOULEVARD

6/30/2016 366 Days Settled

Rehabilitation

MECHANICSBURG, PA 17055

CR Beds 75 POS Beds 0

CUMBERLAND

### Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 56.9%

### Balance Sheet

### Income Statement

Current Assets	9,749,976	Total Charges	32,731,525	Average Wages	29.19
Fixed Assets	1,169,124	Contract Allowance	7,431,514	22.7% Medicare Part A	0.0%
Other Assets	1,031,195	Operating Revenue	25,300,011	77.3% Medicare Part B	1.6%
Total Assets	11,950,295	Operating Expense	22,052,407	87.2% Current Ratio	8.4
Current Liabilities	1,162,751	Operating Margin	3,247,604	12.8% Days to Collect	115.2
Long Term Liabilities	443,225	Other Income	417,899	1.7% Avg Payment Days	20.0
Total Equity	10,344,319	Other Expense	0	0.0% Depreciation Rate	7.3%
Total Liab. and Equity	11,950,295	Net Profit or Loss	3,665,503	14.5% Return on Equity	35.4%

### Selected Revenue Departments

### Revenue Ranking - 3,852

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,040	9,808,178	13,197,326	0.743194
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,717	2,261,128	02 Capital Cost - Movable Equip	4,494	296,907
04 Employee Benefits	3,166	2,620,884	05 Administrative and General	3,944	4,202,376
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,097	538,407
08/09 Laundry / Housekeeping	4,496	313,102	10/11 Dietary and Cafeteria	3,655	578,120
13 Nursing Administration	3,681	405,473	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,029	252,197
17 Social Services	1,690	328,562	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 393046 HEALTHSOUTH REHABILITATION HOSPITAL OF ERIE

Proprietary - Corporation

143 EAST SECOND STREET

6/30/2016 366 Days Settled

Rehabilitation

ERIE, PA 16507

CR Beds 100 POS Beds 0

ERIE

### Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 41.4%

### Balance Sheet

### Income Statement

Current Assets	6,354,794	Total Charges	28,692,858	Average Wages	28.09
Fixed Assets	1,264,166	Contract Allowance	9,954,975	34.7% Medicare Part A	0.0%
Other Assets	527,003	Operating Revenue	18,737,883	65.3% Medicare Part B	0.0%
Total Assets	8,145,963	Operating Expense	19,216,041	102.6% Current Ratio	6.6
Current Liabilities	961,103	Operating Margin	-478,158	-2.6% Days to Collect	98.0
Long Term Liabilities	121,427	Other Income	1,435,896	7.7% Avg Payment Days	19.1
Total Equity	7,063,433	Other Expense	0	0.0% Depreciation Rate	7.9%
Total Liab. and Equity	8,145,963	Net Profit or Loss	957,738	5.1% Return on Equity	13.6%

### Selected Revenue Departments

### Revenue Ranking - 4,384

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,049	9,748,681	15,166,089	0.642795
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,875	2,028,755	02 Capital Cost - Movable Equip	4,354	340,834
04 Employee Benefits	3,299	2,411,542	05 Administrative and General	4,109	3,853,429
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,103	535,728
08/09 Laundry / Housekeeping	4,605	294,559	10/11 Dietary and Cafeteria	3,610	590,481
13 Nursing Administration	3,478	483,709	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,013	121,530
17 Social Services	1,682	331,117	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 393045 HEALTHSOUTH REHABILITATION HOSPITAL OF SEWICKLEY

Proprietary - Corporation

303 CAMP MEETING ROAD

6/30/2016 366 Days Settled

Rehabilitation

SEWICKLEY, PA 15143

CR Beds 44 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

CAHABA GBA (AL)

Occupancy Rate 80.1%

### Balance Sheet

### Income Statement

Current Assets	7,776,664	Total Charges	25,402,955	Average Wages	27.82
Fixed Assets	7,603,518	Contract Allowance	8,889,232	35.0% Medicare Part A	0.0%
Other Assets	308,192	Operating Revenue	16,513,723	65.0% Medicare Part B	0.0%
Total Assets	15,688,374	Operating Expense	15,040,608	91.1% Current Ratio	9.0
Current Liabilities	868,073	Operating Margin	1,473,115	8.9% Days to Collect	114.1
Long Term Liabilities	0	Other Income	496,677	3.0% Avg Payment Days	21.5
Total Equity	14,820,301	Other Expense	0	0.0% Depreciation Rate	5.0%
Total Liab. and Equity	15,688,374	Net Profit or Loss	1,969,792	11.9% Return on Equity	13.3%

### Selected Revenue Departments

### Revenue Ranking - 4,594

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,932	5,883,414	12,551,636	0.468737
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,185	866,756	02 Capital Cost - Movable Equip	4,641	255,621
04 Employee Benefits	4,669	884,122	05 Administrative and General	4,519	3,089,846
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,373	879,448
08/09 Laundry / Housekeeping	4,786	266,448	10/11 Dietary and Cafeteria	4,085	466,873
13 Nursing Administration	5,166	97,868	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,231	95,523
17 Social Services	1,836	271,141	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 393037 HEALTHSOUTH REHABILITATION HOSPITAL OF YORK

Proprietary - Corporation

1850 NORMANDIE DRIVE

6/30/2016 366 Days Settled

Rehabilitation

YORK, PA 17404

CR Beds 90

POS Beds 0

YORK

### Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 68.2%

### Balance Sheet

### Income Statement

Current Assets	12,436,453	Total Charges	45,741,256	Average Wages	28.27
Fixed Assets	2,479,736	Contract Allowance	14,270,977	31.2% Medicare Part A	0.0%
Other Assets	2,181,109	Operating Revenue	31,470,279	68.8% Medicare Part B	0.0%
Total Assets	17,097,298	Operating Expense	28,179,641	89.5% Current Ratio	8.6
Current Liabilities	1,447,797	Operating Margin	3,290,638	10.5% Days to Collect	124.8
Long Term Liabilities	0	Other Income	887,568	2.8% Avg Payment Days	19.0
Total Equity	15,649,501	Other Expense	0	0.0% Depreciation Rate	-2.8%
Total Liab. and Equity	17,097,298	Net Profit or Loss	4,178,206	13.3% Return on Equity	26.7%

### Selected Revenue Departments

Revenue Ranking - 3,528

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,651	12,595,228	19,947,035	0.631434
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,346	1,526,832	02 Capital Cost - Movable Equip	3,796	557,164
04 Employee Benefits	3,330	2,361,112	05 Administrative and General	3,605	5,082,591
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,739	686,180
08/09 Laundry / Housekeeping	4,420	328,192	10/11 Dietary and Cafeteria	3,114	747,574
13 Nursing Administration	3,551	454,097	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	4,183	231,575
17 Social Services	1,427	463,167	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390068 HEART OF LANCASTER REGIONAL MEDICAL CENTER

Proprietary - Corporation

1500 HIGHLANDS DRIVE

6/30/2016 366 Days Reopened

General Short Term

LITITZ, PA 17543

CR Beds 54 POS Beds 0

LANCASTER

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 48.6%

### Balance Sheet

### Income Statement

Length of Stay 4.5

Current Assets	9,225,544	Total Charges	266,396,950	Average Wages	28.57
Fixed Assets	53,701,449	Contract Allowance	203,840,264	76.5% Medicare Part A	8.3%
Other Assets	3,390,772	Operating Revenue	62,556,686	23.5% Medicare Part B	4.5%
Total Assets	66,317,765	Operating Expense	54,988,323	87.9% Current Ratio	0.2
Current Liabilities	44,786,005	Operating Margin	7,568,363	12.1% Days to Collect	92.1
Long Term Liabilities	2,699,965	Other Income	593,642	0.9% Avg Payment Days	24.5
Total Equity	18,831,795	Other Expense	0	0.0% Depreciation Rate	5.1%
Total Liab. and Equity	66,317,765	Net Profit or Loss	8,162,005	13.0% Return on Equity	43.3%

### Selected Revenue Departments

Revenue Ranking - 2,671

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,847	11,029,586	10,291,113	1.071758
31	Intensive Care Unit	1,963	3,700,180	5,417,230	0.683039
50	Operating Room	2,941	3,784,162	50,471,369	0.074976
52	Labor Room and Delivery Room	1,615	1,879,067	2,395,613	0.784378
91	Emergency Department	3,256	2,854,066	31,874,692	0.089540

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,903	1,992,486	02 Capital Cost - Movable Equip	1,931	3,053,658
04 Employee Benefits	3,772	1,786,580	05 Administrative and General	2,736	9,249,671
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,933	2,561,760
08/09 Laundry / Housekeeping	2,538	1,145,178	10/11 Dietary and Cafeteria	2,943	822,207
13 Nursing Administration	3,912	333,437	14 Central Service and Supply	1,578	562,230
15 Pharmacy	2,542	609,416	16 Medical Records	2,139	886,809
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,044	948,194

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 393056 HELEN M SIMPSON REHABILITATION HOSPITAL

Proprietary - Corporation

4300 LONDONDERRY ROAD

6/30/2016 366 Days Settled

Rehabilitation

HARRISBURG, PA 17109

CR Beds 55 POS Beds 0

DAUPHIN

### Key Performanace Ind.

Novitas PA

Occupancy Rate 53.8%

### Balance Sheet

### Income Statement

Current Assets	1,955,579	Total Charges	23,569,868	Average Wages	31.27
Fixed Assets	1,313,458	Contract Allowance	9,338,833	39.6% Medicare Part A	0.0%
Other Assets	10,778,997	Operating Revenue	14,231,035	60.4% Medicare Part B	0.0%
Total Assets	14,048,034	Operating Expense	12,811,015	90.0% Current Ratio	2.8
Current Liabilities	708,108	Operating Margin	1,420,020	10.0% Days to Collect	55.5
Long Term Liabilities	1,565,435	Other Income	35,113	0.2% Avg Payment Days	25.4
Total Equity	11,774,491	Other Expense	0	0.0% Depreciation Rate	18.8%
Total Liab. and Equity	14,048,034	Net Profit or Loss	1,455,133	10.2% Return on Equity	12.4%

### Selected Revenue Departments

Revenue Ranking - 4,845

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,825	6,226,942	11,478,154	0.542504
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,888	14,336	1,515	9.462706
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,681	1,251,571	02 Capital Cost - Movable Equip	4,364	337,689
04 Employee Benefits	5,837	28,625	05 Administrative and General	4,709	2,777,609
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	5,917	61,121	10/11 Dietary and Cafeteria	4,828	304,586
13 Nursing Administration	3,807	359,947	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,293	86,264
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390036 HERITAGE VALLEY BEAVER

Proprietary - Corporation

1000 DUTCH RIDGE ROAD

6/30/2016 366 Days Reopened

General Short Term

BEAVER, PA 15009

CR Beds 190 POS Beds 0

BEAVER

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 61.8%

### Balance Sheet

### Income Statement

Length of Stay 4.6

Current Assets	144,466,000	Total Charges	633,534,233	Average Wages	32.75
Fixed Assets	101,451,000	Contract Allowance	394,559,067	62.3% Medicare Part A	11.7%
Other Assets	5,453,000	Operating Revenue	238,975,166	37.7% Medicare Part B	3.7%
Total Assets	251,370,000	Operating Expense	236,714,329	99.1% Current Ratio	2.7
Current Liabilities	54,393,000	Operating Margin	2,260,837	0.9% Days to Collect	50.8
Long Term Liabilities	97,877,000	Other Income	10,895,917	4.6% Avg Payment Days	37.2
Total Equity	99,100,000	Other Expense	0	0.0% Depreciation Rate	0.1%
Total Liab. and Equity	251,370,000	Net Profit or Loss	13,156,754	5.5% Return on Equity	13.3%

### Selected Revenue Departments

Revenue Ranking - 1,102

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,330	35,982,205	51,891,165	0.693417
31	Intensive Care Unit	1,114	8,896,203	12,241,096	0.726749
50	Operating Room	950	21,272,105	49,809,128	0.427072
52	Labor Room and Delivery Room	1,049	4,079,579	6,713,869	0.607635
91	Emergency Department	882	15,306,210	42,303,534	0.361819

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,938	1,953,781	02 Capital Cost - Movable Equip	4,293	360,046
04 Employee Benefits	625	28,021,545	05 Administrative and General	1,271	31,570,192
06 Maintenance and Repairs	0	0	07 Operation of Plant	325	12,394,675
08/09 Laundry / Housekeeping	1,154	3,308,593	10/11 Dietary and Cafeteria	1,040	2,828,637
13 Nursing Administration	1,455	1,855,187	14 Central Service and Supply	902	1,385,232
15 Pharmacy	1,154	2,800,249	16 Medical Records	1,483	1,502,680
17 Social Services	0	0	18 Other General Service Cost	515	156,948
19 Non Physician Anesthetists	0	0	20-23 Education Programs	735	2,967,198

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390037 HERITAGE VALLEY SEWICKLEY

Proprietary - Corporation

720 BLACKBURN ROAD

6/30/2016 366 Days Reopened

General Short Term

SEWICKLEY, PA 15143

CR Beds 132 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 49.4%

### Balance Sheet

### Income Statement

Length of Stay 4.1

Current Assets	38,738,000	Total Charges	322,991,165	Average Wages	32.26
Fixed Assets	64,485,000	Contract Allowance	192,224,485	59.5% Medicare Part A	8.0%
Other Assets	58,218,000	Operating Revenue	130,766,680	40.5% Medicare Part B	2.4%
Total Assets	161,441,000	Operating Expense	138,634,131	106.0% Current Ratio	2.4
Current Liabilities	16,391,000	Operating Margin	-7,867,451	-6.0% Days to Collect	37.4
Long Term Liabilities	27,056,000	Other Income	8,402,779	6.4% Avg Payment Days	34.2
Total Equity	117,994,000	Other Expense	0	0.0% Depreciation Rate	-0.2%
Total Liab. and Equity	161,441,000	Net Profit or Loss	535,328	0.4% Return on Equity	0.5%

### Selected Revenue Departments

Revenue Ranking - 1,781

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,092	19,085,721	26,941,390	0.708416
31	Intensive Care Unit	1,721	4,822,476	8,269,336	0.583176
50	Operating Room	1,598	12,162,146	26,887,711	0.452331
52	Labor Room and Delivery Room	1,334	2,779,760	3,579,146	0.776655
91	Emergency Department	1,402	10,236,020	26,206,533	0.390590

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,646	176,650	02 Capital Cost - Movable Equip	4,373	336,056
04 Employee Benefits	1,070	16,356,889	05 Administrative and General	1,851	18,916,499
06 Maintenance and Repairs	0	0	07 Operation of Plant	764	7,098,206
08/09 Laundry / Housekeeping	1,759	2,057,728	10/11 Dietary and Cafeteria	1,628	1,874,985
13 Nursing Administration	3,060	635,632	14 Central Service and Supply	1,288	813,650
15 Pharmancy	1,501	1,944,787	16 Medical Records	3,100	454,121
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390184 HIGHLANDS HOSPITAL

Nonprofit - Other

401 EAST MURPHY AVENUE

6/30/2016 366 Days Settled

General Short Term

CONNELLSVILLE, PA 15425

CR Beds 64 POS Beds 0

FAYETTE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 38.9%

### Balance Sheet

### Income Statement

Length of Stay 3.9

Current Assets	3,850,548	Total Charges	67,412,123	Average Wages	19.98
Fixed Assets	6,719,847	Contract Allowance	41,515,217	61.6% Medicare Part A	7.4%
Other Assets	3,087,389	Operating Revenue	25,896,906	38.4% Medicare Part B	3.8%
Total Assets	13,657,784	Operating Expense	28,172,714	108.8% Current Ratio	0.7
Current Liabilities	5,370,866	Operating Margin	-2,275,808	-8.8% Days to Collect	77.4
Long Term Liabilities	13,246,983	Other Income	763,252	2.9% Avg Payment Days	34.2
Total Equity	-4,960,065	Other Expense	0	0.0% Depreciation Rate	4.4%
Total Liab. and Equity	13,657,784	Net Profit or Loss	(1,512,556)	-5.8% Return on Equity	30.5%

### Selected Revenue Departments

Revenue Ranking - 3,810

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,642	6,919,290	5,949,114	1.163079
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,666	1,542,692	3,506,936	0.439897
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,528	2,408,535	12,451,707	0.193430

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,873	520,368	02 Capital Cost - Movable Equip	3,879	519,439
04 Employee Benefits	3,213	2,538,627	05 Administrative and General	4,372	3,329,823
06 Maintenance and Repairs	2,079	39,799	07 Operation of Plant	4,522	400,178
08/09 Laundry / Housekeeping	3,871	449,062	10/11 Dietary and Cafeteria	4,274	421,567
13 Nursing Administration	3,711	391,363	14 Central Service and Supply	2,155	270,407
15 Pharmacy	2,679	515,071	16 Medical Records	3,301	397,333
17 Social Services	2,696	56,292	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390097 HOLY REDEEMER HOSPITAL AND MEDICAL CENTER

Nonprofit - Church

1648 HUNTINGDON PIKE

6/30/2016 366 Days Reopened

General Short Term

MEADOWBROOK, PA 19046

CR Beds 156 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 62.9%

### Balance Sheet

### Income Statement

Length of Stay 5.1

Current Assets	19,180,983	Total Charges	849,735,766	Average Wages	27.76
Fixed Assets	62,353,501	Contract Allowance	669,256,103	78.8% Medicare Part A	13.7%
Other Assets	52,272,080	Operating Revenue	180,479,663	21.2% Medicare Part B	3.8%
Total Assets	133,806,564	Operating Expense	181,786,730	100.7% Current Ratio	3.0
Current Liabilities	6,361,238	Operating Margin	-1,307,067	-0.7% Days to Collect	31.7
Long Term Liabilities	1,357,118	Other Income	8,823,919	4.9% Avg Payment Days	12.8
Total Equity	126,088,208	Other Expense	0	0.0% Depreciation Rate	5.0%
Total Liab. and Equity	133,806,564	Net Profit or Loss	7,516,852	4.2% Return on Equity	6.0%

### Selected Revenue Departments

Revenue Ranking - 1,422

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,681	26,200,342	71,720,266	0.365313
31	Intensive Care Unit	1,458	6,424,448	19,573,924	0.328215
50	Operating Room	918	21,847,708	89,662,541	0.243666
52	Labor Room and Delivery Room	492	8,506,929	35,192,924	0.241723
91	Emergency Department	1,639	8,432,820	74,105,358	0.113795

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,459	5,713,240	02 Capital Cost - Movable Equip	1,421	4,943,581
04 Employee Benefits	1,225	13,943,912	05 Administrative and General	954	42,408,772
06 Maintenance and Repairs	514	4,517,968	07 Operation of Plant	4,210	500,401
08/09 Laundry / Housekeeping	1,650	2,229,580	10/11 Dietary and Cafeteria	1,390	2,193,746
13 Nursing Administration	2,270	1,043,489	14 Central Service and Supply	1,041	1,157,439
15 Pharmancy	2,026	1,099,357	16 Medical Records	1,100	2,044,994
17 Social Services	1,249	583,665	18 Other General Service Cost	664	7,788
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,399	103,800

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390004 HOLY SPIRIT HOSPITAL

Nonprofit - Other

503 NORTH 21ST STREET

6/30/2016 366 Days Reopened

General Short Term

CAMP HILL, PA 17011

CR Beds 238 POS Beds 0

CUMBERLAND

### Key Performanace Ind.

Novitas PA

Occupancy Rate 43.1%

### Balance Sheet

### Income Statement

Length of Stay 4.5

Current Assets	9,445,193	Total Charges	925,094,029	Average Wages	33.21
Fixed Assets	111,897,907	Contract Allowance	650,311,592	70.3% Medicare Part A	11.9%
Other Assets	56,051,881	Operating Revenue	274,782,437	29.7% Medicare Part B	6.0%
Total Assets	177,394,981	Operating Expense	278,931,074	101.5% Current Ratio	0.3
Current Liabilities	27,660,658	Operating Margin	-4,148,637	-1.5% Days to Collect	215.6
Long Term Liabilities	91,429,386	Other Income	5,215,358	1.9% Avg Payment Days	10.8
Total Equity	58,304,937	Other Expense	0	0.0% Depreciation Rate	3.2%
Total Liab. and Equity	177,394,981	Net Profit or Loss	1,066,721	0.4% Return on Equity	1.8%

### Selected Revenue Departments

Revenue Ranking - 967

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,213	39,383,322	47,905,791	0.822099
31	Intensive Care Unit	1,229	8,070,319	12,690,670	0.635925
50	Operating Room	1,405	14,264,597	58,293,587	0.244703
52	Labor Room and Delivery Room	571	7,547,048	11,354,030	0.664702
91	Emergency Department	969	14,172,785	62,701,467	0.226036

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,790	4,426,747	02 Capital Cost - Movable Equip	5,418	47,381
04 Employee Benefits	1,045	16,798,812	05 Administrative and General	815	48,627,147
06 Maintenance and Repairs	0	0	07 Operation of Plant	735	7,282,139
08/09 Laundry / Housekeeping	753	4,753,877	10/11 Dietary and Cafeteria	761	3,477,890
13 Nursing Administration	416	5,715,159	14 Central Service and Supply	999	1,220,165
15 Pharmacy	297	10,088,160	16 Medical Records	709	3,021,907
17 Social Services	370	2,636,215	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,188	400,963

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394034 HORSHAM CLINIC

Proprietary - Corporation

722 EAST BUTLER PIKE

6/30/2016 366 Days Settled

Psychiatric

AMBLER, PA 19002

CR Beds 206 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 92.8%

### Balance Sheet

### Income Statement

Length of Stay 11.8

Current Assets	6,544,071	Total Charges	90,094,320	Average Wages	
Fixed Assets	10,574,237	Contract Allowance	43,478,263	48.3% Medicare Part A	0.0%
Other Assets	3,628,142	Operating Revenue	46,616,057	51.7% Medicare Part B	0.1%
Total Assets	20,746,450	Operating Expense	46,919,525	100.7% Current Ratio	0.1
Current Liabilities	44,384,676	Operating Margin	-303,468	-0.7% Days to Collect	52.0
Long Term Liabilities	0	Other Income	967,489	2.1% Avg Payment Days	27.2
Total Equity	-23,638,226	Other Expense	0	0.0% Depreciation Rate	3.8%
Total Liab. and Equity	20,746,450	Net Profit or Loss	664,021	1.4% Return on Equity	-2.8%

### Selected Revenue Departments

Revenue Ranking - 3,032

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,487	31,002,504	81,208,020	0.381767
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,891	2,009,080	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,206	5,669,964	05 Administrative and General	3,148	6,926,902
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,948	1,199,356
08/09 Laundry / Housekeeping	3,072	783,134	10/11 Dietary and Cafeteria	2,080	1,428,171
13 Nursing Administration	2,711	793,139	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	3,578	338,224
17 Social Services	714	1,340,337	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390196 HOSPITAL OF THE FOX CHASE CANCER CENTER

Nonprofit - Other

333 COTTMAN AVENUE

6/30/2016 366 Days Settled

Cancer

PHILADELPHIA, PA 19111

CR Beds 92 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 63.6%

### Balance Sheet

### Income Statement

Length of Stay 5.5

Current Assets	202,022,197	Total Charges	1,475,994,531	Average Wages	
Fixed Assets	36,492,356	Contract Allowance	1,158,857,732	78.5% Medicare Part A	0.0%
Other Assets	14,126,747	Operating Revenue	317,136,799	21.5% Medicare Part B	15.2%
Total Assets	252,641,300	Operating Expense	274,726,009	86.6% Current Ratio	4.7
Current Liabilities	43,394,456	Operating Margin	42,410,790	13.4% Days to Collect	38.9
Long Term Liabilities	81,738,974	Other Income	4,446,354	1.4% Avg Payment Days	38.0
Total Equity	127,507,870	Other Expense	5,233,940	1.7% Depreciation Rate	26.1%
Total Liab. and Equity	252,641,300	Net Profit or Loss	41,623,204	13.1% Return on Equity	32.6%

### Selected Revenue Departments

Revenue Ranking - 818

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,451	32,013,824	129,682,500	0.246863
31	Intensive Care Unit	1,862	4,137,131	16,312,032	0.253625
50	Operating Room	765	24,652,841	95,194,794	0.258973
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,353	6,288,837	02 Capital Cost - Movable Equip	1,006	7,312,586
04 Employee Benefits	2,857	3,232,964	05 Administrative and General	1,295	31,074,532
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,619	3,308,598
08/09 Laundry / Housekeeping	2,066	1,623,905	10/11 Dietary and Cafeteria	2,627	1,003,132
13 Nursing Administration	1,732	1,497,110	14 Central Service and Supply	720	1,874,277
15 Pharmancy	684	4,838,131	16 Medical Records	561	3,605,452
17 Social Services	922	937,186	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	540	5,518,129

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 399808 HOSPITAL OF THE UNIVERSITY OF PENNSYLVANIA

3400 SPRUCE STREET

Cost Report not Filed.

PHILADELPHIA, PA 19104

CR Beds 0

POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390111 HOSPITAL OF UNIV OF PENNSYLVANIA

Nonprofit - Other

34TH & SPRUCE STS

6/30/2016 366 Days Audited

General Short Term

PHILADELPHIA, PA 19104

CR Beds 572 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 89.2%

### Balance Sheet

### Income Statement

Length of Stay 6.7

Current Assets	1,405,739,000	Total Charges	10,165,390,000	Average Wages	41.36
Fixed Assets	1,030,229,000	Contract Allowance	7,928,617,000	78.0% Medicare Part A	12.1%
Other Assets	603,394,000	Operating Revenue	2,236,773,000	22.0% Medicare Part B	6.3%
Total Assets	3,039,362,000	Operating Expense	2,118,479,000	94.7% Current Ratio	9.9
Current Liabilities	141,570,000	Operating Margin	118,294,000	5.3% Days to Collect	43.2
Long Term Liabilities	742,652,000	Other Income	169,003,000	7.6% Avg Payment Days	14.9
Total Equity	2,155,140,000	Other Expense	3,559,000	0.2% Depreciation Rate	4.2%
Total Liab. and Equity	3,039,362,000	Net Profit or Loss	283,738,000	12.7% Return on Equity	13.2%

### Selected Revenue Departments

Revenue Ranking - 15

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	26	258,176,449	908,137,571	0.284292
31	Intensive Care Unit	170	38,748,370	158,340,108	0.244716
50	Operating Room	73	91,424,001	739,077,540	0.123700
52	Labor Room and Delivery Room	145	15,182,103	64,437,038	0.235611
91	Emergency Department	297	29,935,564	212,210,270	0.141066

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	29	73,029,203	02 Capital Cost - Movable Equip	114	30,647,318
04 Employee Benefits	44	147,081,956	05 Administrative and General	40	234,543,851
06 Maintenance and Repairs	48	22,956,131	07 Operation of Plant	142	20,343,464
08/09 Laundry / Housekeeping	9	31,245,469	10/11 Dietary and Cafeteria	124	8,513,891
13 Nursing Administration	71	15,193,980	14 Central Service and Supply	187	5,963,878
15 Pharmancy	57	31,981,347	16 Medical Records	96	10,070,455
17 Social Services	199	4,157,760	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	11	105,750,497

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390173 INDIANA REGIONAL MEDICAL CENTER

Nonprofit - Other

835 HOSPITAL ROAD

6/30/2016 366 Days Audited

General Short Term

INDIANA, PA 15701

CR Beds 122 POS Beds 0

INDIANA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 58.6%

### Balance Sheet

### Income Statement

Length of Stay 4.2

Current Assets	22,650,000	Total Charges	436,535,637	Average Wages	27.51
Fixed Assets	92,441,000	Contract Allowance	296,366,755	67.9% Medicare Part A	9.6%
Other Assets	123,742,000	Operating Revenue	140,168,882	32.1% Medicare Part B	4.5%
Total Assets	238,833,000	Operating Expense	143,277,105	102.2% Current Ratio	1.0
Current Liabilities	22,662,000	Operating Margin	-3,108,223	-2.2% Days to Collect	33.9
Long Term Liabilities	100,669,000	Other Income	3,395,458	2.4% Avg Payment Days	41.8
Total Equity	115,502,000	Other Expense	0	0.0% Depreciation Rate	9.4%
Total Liab. and Equity	238,833,000	Net Profit or Loss	287,235	0.2% Return on Equity	0.2%

### Selected Revenue Departments

Revenue Ranking - 1,713

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,024	20,116,765	20,379,292	0.987118
31	Intensive Care Unit	1,938	3,788,853	3,435,158	1.102963
50	Operating Room	1,485	13,384,235	57,855,077	0.231341
52	Labor Room and Delivery Room	1,717	1,599,485	2,967,803	0.538946
91	Emergency Department	1,328	10,714,855	59,139,666	0.181179

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,903	4,061,907	02 Capital Cost - Movable Equip	1,494	4,583,125
04 Employee Benefits	4,053	1,469,189	05 Administrative and General	1,495	25,486,216
06 Maintenance and Repairs	989	1,779,226	07 Operation of Plant	1,647	3,233,482
08/09 Laundry / Housekeeping	1,581	2,374,015	10/11 Dietary and Cafeteria	1,525	1,992,553
13 Nursing Administration	1,076	2,522,543	14 Central Service and Supply	1,415	701,215
15 Pharmancy	1,444	2,093,166	16 Medical Records	782	2,796,160
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390056 J C BLAIR MEMORIAL HOSPITAL

Nonprofit - Other

1225 WARM SPRINGS AVE

6/30/2016 366 Days Settled

General Short Term

HUNTINGDON, PA 16652

CR Beds 52 POS Beds 0

HUNTINGDON

### Key Performanace Ind.

Novitas PA

Occupancy Rate 29.8%

### Balance Sheet

### Income Statement

Length of Stay 3.8

Current Assets	20,098,555	Total Charges	101,500,516	Average Wages	26.79
Fixed Assets	9,896,455	Contract Allowance	59,913,436	59.0%	Medicare Part A 11.7%
Other Assets	12,113,203	Operating Revenue	41,587,080	41.0%	Medicare Part B 9.4%
Total Assets	42,108,213	Operating Expense	45,439,213	109.3%	Current Ratio 3.2
Current Liabilities	6,246,549	Operating Margin	-3,852,133	-9.3%	Days to Collect 70.1
Long Term Liabilities	17,729,969	Other Income	5,196,516	12.5%	Avg Payment Days 41.1
Total Equity	18,131,695	Other Expense	464,816	1.1%	Depreciation Rate 4.9%
Total Liab. and Equity	42,108,213	Net Profit or Loss	879,567	2.1%	Return on Equity 4.9%

### Selected Revenue Departments

Revenue Ranking - 3,182

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,046	5,465,044	3,329,454	1.641423
31	Intensive Care Unit	2,590	1,745,184	1,580,022	1.104531
50	Operating Room	3,051	3,335,023	10,393,542	0.320875
52	Labor Room and Delivery Room	2,351	409,788	789,748	0.518885
91	Emergency Department	3,189	2,973,379	8,033,879	0.370105

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,445	726,908	02 Capital Cost - Movable Equip	3,137	941,916
04 Employee Benefits	2,637	3,887,557	05 Administrative and General	3,401	5,748,159
06 Maintenance and Repairs	1,758	306,332	07 Operation of Plant	2,682	1,447,952
08/09 Laundry / Housekeeping	2,565	1,120,553	10/11 Dietary and Cafeteria	4,830	304,304
13 Nursing Administration	2,714	790,762	14 Central Service and Supply	1,931	364,364
15 Pharmacy	3,266	199,533	16 Medical Records	2,435	721,487
17 Social Services	1,691	328,440	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 39001F JAMES E VAN ZANDT VA MEDICAL CENTER (ALTOONA)

2907 PLEASANT VALLEY BOULEVARD

Cost Report not Filed.

ALTOONA, PA 16602

CR Beds 0

POS Beds 0

BLAIR

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390016 JAMESON MEMORIAL HOSPITAL

Nonprofit - Other

1211 WILMINGTON AVENUE

6/30/2016 366 Days Reopened

General Short Term

NEW CASTLE, PA 16105

CR Beds 182 POS Beds 0

LAWRENCE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 34.5%

### Balance Sheet

### Income Statement

Length of Stay 4.5

Current Assets	20,400,685	Total Charges	287,330,667	Average Wages	21.60
Fixed Assets	26,420,047	Contract Allowance	189,827,364	66.1% Medicare Part A	12.9%
Other Assets	15,697,868	Operating Revenue	97,503,303	33.9% Medicare Part B	5.5%
Total Assets	62,518,600	Operating Expense	102,765,858	105.4% Current Ratio	0.8
Current Liabilities	27,092,373	Operating Margin	-5,262,555	-5.4% Days to Collect	42.1
Long Term Liabilities	21,767,095	Other Income	2,949,956	3.0% Avg Payment Days	23.6
Total Equity	13,659,132	Other Expense	0	0.0% Depreciation Rate	4.0%
Total Liab. and Equity	62,518,600	Net Profit or Loss	(2,312,599)	-2.4% Return on Equity	-16.9%

### Selected Revenue Departments

Revenue Ranking - 2,129

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,077	19,255,090	18,211,414	1.057309
31	Intensive Care Unit	2,118	3,121,155	3,813,229	0.818507
50	Operating Room	2,665	4,964,442	13,410,039	0.370203
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,007	6,502,001	26,659,421	0.243891

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,149	1,722,647	02 Capital Cost - Movable Equip	2,361	2,005,557
04 Employee Benefits	1,312	12,881,453	05 Administrative and General	1,984	16,930,126
06 Maintenance and Repairs	1,135	1,297,097	07 Operation of Plant	2,015	2,397,304
08/09 Laundry / Housekeeping	1,990	1,702,538	10/11 Dietary and Cafeteria	1,823	1,655,156
13 Nursing Administration	1,898	1,332,717	14 Central Service and Supply	1,237	871,763
15 Pharmacy	1,466	2,032,215	16 Medical Records	2,253	823,726
17 Social Services	1,927	235,084	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,364	141,515

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390080 JEANES HOSPITAL

Nonprofit - Other

7600 CENTRAL AVENUE

6/30/2016 366 Days Reopened

General Short Term

PHILADELPHIA, PA 19111

CR Beds 126 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 56.1%

### Balance Sheet

### Income Statement

Length of Stay 4.5

Current Assets	40,382,090	Total Charges	1,357,532,038	Average Wages	33.80
Fixed Assets	21,777,760	Contract Allowance	1,210,926,005	89.2% Medicare Part A	16.2%
Other Assets	24,303,433	Operating Revenue	146,606,033	10.8% Medicare Part B	5.4%
Total Assets	86,463,283	Operating Expense	157,730,733	107.6% Current Ratio	1.7
Current Liabilities	23,750,792	Operating Margin	-11,124,700	-7.6% Days to Collect	51.9
Long Term Liabilities	83,942,735	Other Income	7,740,396	5.3% Avg Payment Days	28.4
Total Equity	-21,230,244	Other Expense	0	0.0% Depreciation Rate	2.9%
Total Liab. and Equity	86,463,283	Net Profit or Loss	(3,384,304)	-2.3% Return on Equity	15.9%

### Selected Revenue Departments

Revenue Ranking - 1,675

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,478	31,263,747	127,593,554	0.245026
31	Intensive Care Unit	1,060	9,371,484	32,887,937	0.284952
50	Operating Room	878	22,392,254	211,617,308	0.105815
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,464	9,716,038	148,504,201	0.065426

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,592	5,133,607	02 Capital Cost - Movable Equip	2,202	2,325,971
04 Employee Benefits	979	18,345,241	05 Administrative and General	1,578	23,495,537
06 Maintenance and Repairs	952	1,873,935	07 Operation of Plant	1,772	2,911,829
08/09 Laundry / Housekeeping	1,787	2,013,196	10/11 Dietary and Cafeteria	1,652	1,850,046
13 Nursing Administration	1,281	2,106,116	14 Central Service and Supply	2,051	311,951
15 Pharmancy	1,332	2,364,113	16 Medical Records	1,250	1,796,011
17 Social Services	618	1,638,770	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	972	1,319,360

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390265 JEFFERSON HOSPITAL

Nonprofit - Other

565 COAL VALLEY ROAD

6/30/2016 366 Days Settled

General Short Term

JEFFERSON HILLS, PA 15025

CR Beds 256 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 50.8%

### Balance Sheet

### Income Statement

Length of Stay 4.1

Current Assets	258,548,501	Total Charges	912,110,460	Average Wages	26.37
Fixed Assets	115,326,953	Contract Allowance	670,244,687	73.5% Medicare Part A	8.0%
Other Assets	64,329,009	Operating Revenue	241,865,773	26.5% Medicare Part B	3.6%
Total Assets	438,204,463	Operating Expense	234,444,078	96.9% Current Ratio	6.2
Current Liabilities	41,377,732	Operating Margin	7,421,695	3.1% Days to Collect	199.6
Long Term Liabilities	193,337,404	Other Income	14,568,804	6.0% Avg Payment Days	42.7
Total Equity	203,489,327	Other Expense	9,670,286	4.0% Depreciation Rate	9.5%
Total Liab. and Equity	438,204,463	Net Profit or Loss	12,320,213	5.1% Return on Equity	6.1%

### Selected Revenue Departments

Revenue Ranking - 1,089

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,080	44,132,105	49,278,668	0.895562
31	Intensive Care Unit	1,419	6,665,523	9,260,550	0.719776
50	Operating Room	553	31,496,858	108,805,365	0.289479
52	Labor Room and Delivery Room	860	5,138,505	6,179,541	0.831535
91	Emergency Department	1,022	13,567,658	81,210,536	0.167068

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,280	6,679,422	02 Capital Cost - Movable Equip	703	9,891,615
04 Employee Benefits	746	24,350,544	05 Administrative and General	928	43,410,308
06 Maintenance and Repairs	335	7,303,897	07 Operation of Plant	1,495	3,659,244
08/09 Laundry / Housekeeping	800	4,518,668	10/11 Dietary and Cafeteria	1,248	2,424,092
13 Nursing Administration	2,538	878,974	14 Central Service and Supply	568	2,404,729
15 Pharmancy	343	8,932,297	16 Medical Records	712	3,015,981
17 Social Services	562	1,827,533	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390220 JENNERSVILLE REGIONAL HOSPITAL

Proprietary - Corporation

1015 WEST BALTIMORE PIKE

6/30/2016 366 Days Reopened

General Short Term

WEST GROVE, PA 19390

CR Beds 43 POS Beds 0

CHESTER

### Key Performanace Ind.

Novitas PA

Occupancy Rate 53.3%

### Balance Sheet

### Income Statement

Length of Stay 3.8

Current Assets	9,282,369	Total Charges	414,451,758	Average Wages	33.15
Fixed Assets	25,879,011	Contract Allowance	372,656,938	89.9% Medicare Part A	18.0%
Other Assets	4,780,446	Operating Revenue	41,794,820	10.1% Medicare Part B	9.8%
Total Assets	39,941,826	Operating Expense	47,250,995	113.1% Current Ratio	0.2
Current Liabilities	50,138,676	Operating Margin	-5,456,175	-13.1% Days to Collect	85.6
Long Term Liabilities	58,723	Other Income	1,282,995	3.1% Avg Payment Days	28.2
Total Equity	-10,255,573	Other Expense	0	0.0% Depreciation Rate	7.7%
Total Liab. and Equity	39,941,826	Net Profit or Loss	(4,173,180)	-10.0% Return on Equity	40.7%

### Selected Revenue Departments

Revenue Ranking - 3,175

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,256	4,778,100	25,164,711	0.189873
31	Intensive Care Unit	2,392	2,295,059	7,324,167	0.313354
50	Operating Room	2,817	4,243,964	56,829,877	0.074678
52	Labor Room and Delivery Room	1,670	1,723,131	3,647,909	0.472361
91	Emergency Department	2,754	3,849,868	38,472,950	0.100067

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,266	1,606,908	02 Capital Cost - Movable Equip	2,094	2,589,657
04 Employee Benefits	3,406	2,240,309	05 Administrative and General	3,423	5,666,314
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,461	1,718,374
08/09 Laundry / Housekeeping	3,123	756,815	10/11 Dietary and Cafeteria	3,743	551,669
13 Nursing Administration	2,410	946,732	14 Central Service and Supply	2,257	239,256
15 Pharmacy	2,453	669,173	16 Medical Records	2,881	522,115
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 391300 JERSEY SHORE HOSPITAL

Nonprofit - Other

1020 THOMPSON STREET

6/30/2016 366 Days Settled

General Short Term

JERSEY SHORE, PA 17740

CR Beds 21 POS Beds 0

LYCOMING

### Key Performanace Ind.

Novitas PA

Occupancy Rate 30.6%

### Balance Sheet

### Income Statement

Length of Stay 3.7

Current Assets	8,023,105	Total Charges	63,507,757	Average Wages	
Fixed Assets	12,288,426	Contract Allowance	40,228,157	63.3%	Medicare Part A 0.0%
Other Assets	325,782	Operating Revenue	23,279,600	36.7%	Medicare Part B 8.7%
Total Assets	20,637,313	Operating Expense	24,827,739	106.7%	Current Ratio 1.6
Current Liabilities	5,083,659	Operating Margin	-1,548,139	-6.7%	Days to Collect 66.5
Long Term Liabilities	18,057,363	Other Income	1,080,712	4.6%	Avg Payment Days 63.9
Total Equity	-2,503,709	Other Expense	0	0.0%	Depreciation Rate 3.7%
Total Liab. and Equity	20,637,313	Net Profit or Loss	(467,427)	-2.0%	Return on Equity 18.7%

### Selected Revenue Departments

Revenue Ranking - 4,008

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,630	3,934,850	1,843,090	2.134920
31	Intensive Care Unit	3,048	481,563	104,579	4.604777
50	Operating Room	3,406	2,118,056	2,529,527	0.837333
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,858	3,605,166	7,351,433	0.490403

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,397	1,481,123	02 Capital Cost - Movable Equip	3,602	641,357
04 Employee Benefits	3,078	2,799,153	05 Administrative and General	4,071	3,908,674
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,512	795,399
08/09 Laundry / Housekeeping	4,269	356,114	10/11 Dietary and Cafeteria	4,894	291,360
13 Nursing Administration	3,156	605,738	14 Central Service and Supply	3,523	29,606
15 Pharmacy	3,049	313,452	16 Medical Records	3,392	377,725
17 Social Services	2,645	62,879	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 393036 JOHN HEINZ INSTITUTE OF REHABILITATION

Nonprofit - Other

150 MUNDY STREET

6/30/2016 366 Days Settled

Rehabilitation

WILKES BARRE TOWNSHI, PA 18702

CR Beds 67

POS Beds 0

LUZERNE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 69.7%

### Balance Sheet

### Income Statement

Current Assets	15,147,454	Total Charges	65,938,148	Average Wages	25.63
Fixed Assets	6,852,573	Contract Allowance	31,152,284	47.2% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	34,785,864	52.8% Medicare Part B	0.0%
Total Assets	22,000,027	Operating Expense	37,607,747	108.1% Current Ratio	7.5
Current Liabilities	2,014,050	Operating Margin	-2,821,883	-8.1% Days to Collect	152.8
Long Term Liabilities	264,635	Other Income	1,713,761	4.9% Avg Payment Days	10.3
Total Equity	19,721,342	Other Expense	0	0.0% Depreciation Rate	3.0%
Total Liab. and Equity	22,000,027	Net Profit or Loss	(1,108,122)	-3.2% Return on Equity	-5.6%

### Selected Revenue Departments

Revenue Ranking - 3,402

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,613	12,959,680	11,799,878	1.098289
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,501	698,042	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,620	3,955,288	05 Administrative and General	2,949	7,951,215
06 Maintenance and Repairs	1,109	1,380,531	07 Operation of Plant	4,262	482,535
08/09 Laundry / Housekeeping	3,749	482,838	10/11 Dietary and Cafeteria	2,367	1,182,096
13 Nursing Administration	1,849	1,375,904	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	2,730	581,586
17 Social Services	1,781	287,240	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390104 KANE COMMUNITY HOSPITAL

Nonprofit - Other

4372 ROUTE 6

6/30/2016 366 Days Settled

General Short Term

KANE, PA 16735

CR Beds 26 POS Beds 0

MCKEAN

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 21.1%

### Balance Sheet

### Income Statement

Length of Stay 4.5

Current Assets	6,181,067	Total Charges	59,380,692	Average Wages	29.28
Fixed Assets	6,153,357	Contract Allowance	40,020,341	67.4% Medicare Part A	13.8%
Other Assets	5,184,091	Operating Revenue	19,360,351	32.6% Medicare Part B	13.2%
Total Assets	17,518,515	Operating Expense	21,599,196	111.6% Current Ratio	2.9
Current Liabilities	2,121,819	Operating Margin	-2,238,845	-11.6% Days to Collect	159.1
Long Term Liabilities	135,545	Other Income	422,648	2.2% Avg Payment Days	29.0
Total Equity	15,261,151	Other Expense	0	0.0% Depreciation Rate	6.6%
Total Liab. and Equity	17,518,515	Net Profit or Loss	(1,816,197)	-9.4% Return on Equity	-11.9%

### Selected Revenue Departments

### Revenue Ranking - 4,329

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,646	2,007,450	1,840,240	1.090863
31	Intensive Care Unit	3,100	256,616	202,860	1.264991
50	Operating Room	3,849	1,177,777	8,635,681	0.136385
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,223	1,182,454	3,164,629	0.373647

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,366	294,583	02 Capital Cost - Movable Equip	3,164	913,172
04 Employee Benefits	3,884	1,655,471	05 Administrative and General	4,964	2,311,149
06 Maintenance and Repairs	1,518	579,845	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	4,794	265,495	10/11 Dietary and Cafeteria	5,054	259,818
13 Nursing Administration	3,367	524,901	14 Central Service and Supply	3,089	76,930
15 Pharmacy	3,132	265,606	16 Medical Records	5,430	70,072
17 Social Services	2,944	26,320	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390025 KENSINGTON HOSPITAL

Nonprofit - Church

136 W DIAMOND STREET

6/30/2016 366 Days Settled

General Short Term

PHILADELPHIA, PA 19122

CR Beds 33 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 62.7%

### Balance Sheet

### Income Statement

Length of Stay 8.0

Current Assets	2,521,870	Total Charges	15,730,340	Average Wages	22.58
Fixed Assets	4,056,480	Contract Allowance	8,662,253	55.1% Medicare Part A	14.7%
Other Assets	258,814	Operating Revenue	7,068,087	44.9% Medicare Part B	0.5%
Total Assets	6,837,164	Operating Expense	8,288,114	117.3% Current Ratio	2.2
Current Liabilities	1,144,289	Operating Margin	-1,220,027	-17.3% Days to Collect	624.2
Long Term Liabilities	1,692,564	Other Income	778,725	11.0% Avg Payment Days	25.5
Total Equity	4,000,311	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	6,837,164	Net Profit or Loss	(441,302)	-6.2% Return on Equity	-11.0%

### Selected Revenue Departments

### Revenue Ranking - 5,524

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,935	3,269,235	7,545,866	0.433248
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,526	223,038	02 Capital Cost - Movable Equip	5,369	62,272
04 Employee Benefits	4,523	1,013,272	05 Administrative and General	5,688	1,232,108
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,020	569,483
08/09 Laundry / Housekeeping	4,824	259,931	10/11 Dietary and Cafeteria	4,868	296,110
13 Nursing Administration	2,688	804,844	14 Central Service and Supply	3,613	15,696
15 Pharmancy	3,362	153,020	16 Medical Records	5,016	121,163
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394047 KIDSPEACE ORCHARD HILLS CAMPUS

5300 KIDSPEACE DRIVE

Cost Report not Filed.

OREFIELD, PA 18069

CR Beds 0

POS Beds 0

LEHIGH

### Key Performanace Ind.

Novitas PA

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 392027 KINDRED HOSPITAL PHILADELPHIA

Proprietary - Corporation

6129 PALMETTO STREET

8/31/2016 366 Days Settled

General Long Term

LAWNCREST, PA 19111

CR Beds 103 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 51.2%

### Balance Sheet

### Income Statement

Current Assets	7,390,532	Total Charges	141,043,292	Average Wages	31.29
Fixed Assets	11,677,606	Contract Allowance	105,791,091	75.0% Medicare Part A	0.0%
Other Assets	12,000	Operating Revenue	35,252,201	25.0% Medicare Part B	0.1%
Total Assets	19,080,138	Operating Expense	37,411,290	106.1% Current Ratio	3.4
Current Liabilities	2,205,353	Operating Margin	-2,159,089	-6.1% Days to Collect	140.5
Long Term Liabilities	-9,774,745	Other Income	70,489	0.2% Avg Payment Days	21.0
Total Equity	26,649,530	Other Expense	0	0.0% Depreciation Rate	5.5%
Total Liab. and Equity	19,080,138	Net Profit or Loss	(2,088,600)	-5.9% Return on Equity	-7.8%

### Selected Revenue Departments

Revenue Ranking - 3,385

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,171	17,946,563	42,818,415	0.419132
31	Intensive Care Unit	2,386	2,312,735	5,417,390	0.426909
50	Operating Room	3,681	1,515,410	1,922,865	0.788100
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,151	3,389,828	02 Capital Cost - Movable Equip	3,215	871,523
04 Employee Benefits	3,188	2,577,292	05 Administrative and General	3,256	6,363,743
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,290	1,950,875
08/09 Laundry / Housekeeping	3,300	662,111	10/11 Dietary and Cafeteria	2,604	1,018,102
13 Nursing Administration	1,870	1,357,906	14 Central Service and Supply	2,427	190,112
15 Pharmancy	1,953	1,210,722	16 Medical Records	2,461	709,856
17 Social Services	1,122	689,574	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 392046 KINDRED HOSPITAL SOUTH PHILADELPHIA

Proprietary - Corporation

1930 SOUTH BROAD STREET UNIT #12

8/31/2016 366 Days Reopened

General Long Term

PHILADELPHIA, PA 19145

CR Beds 48 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 46.0%

### Balance Sheet

### Income Statement

Current Assets	3,554,107	Total Charges	84,361,082	Average Wages	33.97
Fixed Assets	1,305,527	Contract Allowance	66,304,549	78.6% Medicare Part A	0.0%
Other Assets	3,167,500	Operating Revenue	18,056,533	21.4% Medicare Part B	0.2%
Total Assets	8,027,134	Operating Expense	18,941,562	104.9% Current Ratio	2.4
Current Liabilities	1,465,258	Operating Margin	-885,029	-4.9% Days to Collect	98.9
Long Term Liabilities	13,348,367	Other Income	22,775	0.1% Avg Payment Days	18.9
Total Equity	-6,786,491	Other Expense	0	0.0% Depreciation Rate	5.5%
Total Liab. and Equity	8,027,134	Net Profit or Loss	(862,254)	-4.8% Return on Equity	12.7%

### Selected Revenue Departments

Revenue Ranking - 4,448

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,193	8,972,475	31,284,632	0.286801
31	Intensive Care Unit	2,742	1,377,049	3,299,250	0.417382
50	Operating Room	4,162	694,075	932,881	0.744012
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,629	1,291,771	02 Capital Cost - Movable Equip	4,213	386,053
04 Employee Benefits	4,522	1,014,224	05 Administrative and General	4,584	2,961,575
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,328	463,759
08/09 Laundry / Housekeeping	3,689	507,096	10/11 Dietary and Cafeteria	3,535	610,932
13 Nursing Administration	3,034	649,608	14 Central Service and Supply	2,684	133,149
15 Pharmacy	2,804	432,673	16 Medical Records	3,723	308,433
17 Social Services	1,697	325,072	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394007 KIRKBRIDE CENTER

Proprietary - Corporation

111 N 49TH ST

6/30/2016 366 Days Reopened

Psychiatric

PHILADELPHIA, PA 19139

CR Beds 25

POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 85.5%

### Balance Sheet

### Income Statement

Length of Stay 114.4

Current Assets	1,421,608	Total Charges	79,994,400	Average Wages	
Fixed Assets	31,439	Contract Allowance	58,249,145	72.8% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	21,745,255	27.2% Medicare Part B	0.0%
Total Assets	1,453,047	Operating Expense	20,792,419	95.6% Current Ratio	0.2
Current Liabilities	6,173,813	Operating Margin	952,836	4.4% Days to Collect	35.0
Long Term Liabilities	0	Other Income	793,871	3.7% Avg Payment Days	52.1
Total Equity	-4,720,766	Other Expense	0	0.0% Depreciation Rate	7.9%
Total Liab. and Equity	1,453,047	Net Profit or Loss	1,746,707	8.0% Return on Equity	-37.0%

### Selected Revenue Departments

Revenue Ranking - 4,131

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,780	3,602,436	7,942,400	0.453570
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,499	232,648	02 Capital Cost - Movable Equip	5,263	92,976
04 Employee Benefits	3,906	1,628,959	05 Administrative and General	3,196	6,687,027
06 Maintenance and Repairs	958	1,859,667	07 Operation of Plant	4,343	459,851
08/09 Laundry / Housekeeping	3,809	465,194	10/11 Dietary and Cafeteria	2,117	1,403,144
13 Nursing Administration	1,760	1,464,164	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	5,005	121,976
17 Social Services	1,516	413,858	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390100 LANCASTER GENERAL HOSPITAL

Nonprofit - Other

555 NORTH DUKE STREET

6/30/2016 366 Days Reopened

General Short Term

LANCASTER, PA 17604

CR Beds 488 POS Beds 0

LANCASTER

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 63.4%

### Balance Sheet

### Income Statement

Length of Stay 4.0

Current Assets	218,410,433	Total Charges	2,335,454,064	Average Wages	32.60
Fixed Assets	468,180,029	Contract Allowance	1,376,774,181	59.0% Medicare Part A	9.0%
Other Assets	156,400,095	Operating Revenue	958,679,883	41.0% Medicare Part B	5.4%
Total Assets	842,990,557	Operating Expense	902,457,938	94.1% Current Ratio	2.5
Current Liabilities	89,136,137	Operating Margin	56,221,945	5.9% Days to Collect	137.0
Long Term Liabilities	326,451,878	Other Income	66,054,935	6.9% Avg Payment Days	27.5
Total Equity	427,402,542	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	842,990,557	Net Profit or Loss	122,276,880	12.8% Return on Equity	28.6%

### Selected Revenue Departments

### Revenue Ranking - 144

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	207	124,539,956	306,210,977	0.406713
31	Intensive Care Unit	421	21,272,153	59,665,132	0.356526
50	Operating Room	139	68,970,064	279,805,743	0.246493
52	Labor Room and Delivery Room	528	8,140,433	13,712,515	0.593650
91	Emergency Department	204	35,593,514	135,703,629	0.262289

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,406	5,993,122	02 Capital Cost - Movable Equip	1,721	3,679,511
04 Employee Benefits	1,588	9,877,012	05 Administrative and General	140	153,139,548
06 Maintenance and Repairs	168	11,409,805	07 Operation of Plant	108	22,888,226
08/09 Laundry / Housekeeping	131	13,060,966	10/11 Dietary and Cafeteria	67	10,973,061
13 Nursing Administration	428	5,625,818	14 Central Service and Supply	0	0
15 Pharmacy	167	15,290,817	16 Medical Records	34	14,706,649
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	318	12,246,698

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390061 LANCASTER REGIONAL MEDICAL CENTER

Proprietary - Corporation

250 COLLEGE AVENUE

6/30/2016 366 Days Reopened

General Short Term

LANCASTER, PA 17604

CR Beds 126 POS Beds 0

LANCASTER

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 37.4%

### Balance Sheet

### Income Statement

Length of Stay 5.1

Current Assets	17,097,569	Total Charges	561,227,598	Average Wages	28.45
Fixed Assets	34,671,327	Contract Allowance	445,780,109	79.4% Medicare Part A	12.4%
Other Assets	2,595,625	Operating Revenue	115,447,489	20.6% Medicare Part B	4.7%
Total Assets	54,364,521	Operating Expense	103,764,687	89.9% Current Ratio	1.5
Current Liabilities	11,235,721	Operating Margin	11,682,802	10.1% Days to Collect	93.4
Long Term Liabilities	11,991,992	Other Income	1,234,363	1.1% Avg Payment Days	22.8
Total Equity	31,136,808	Other Expense	0	0.0% Depreciation Rate	9.6%
Total Liab. and Equity	54,364,521	Net Profit or Loss	12,917,165	11.2% Return on Equity	41.5%

### Selected Revenue Departments

Revenue Ranking - 1,924

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,372	15,559,149	20,606,950	0.755044
31	Intensive Care Unit	1,989	3,590,922	4,571,135	0.785565
50	Operating Room	1,948	9,081,575	106,433,717	0.085326
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,703	4,012,575	41,588,820	0.096482

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,559	2,542,448	02 Capital Cost - Movable Equip	1,160	6,228,533
04 Employee Benefits	2,489	4,432,568	05 Administrative and General	2,231	13,776,667
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,203	4,712,752
08/09 Laundry / Housekeeping	2,070	1,617,808	10/11 Dietary and Cafeteria	1,938	1,554,103
13 Nursing Administration	3,892	338,763	14 Central Service and Supply	1,036	1,165,003
15 Pharmacy	1,403	2,178,174	16 Medical Records	1,461	1,529,718
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 393054 LANCASTER REHABILITATION HOSPITAL

Proprietary - Corporation

675 GOOD DRIVE

6/30/2016 366 Days Settled

Rehabilitation

LANCASTER, PA 17604

CR Beds 59 POS Beds 0

LANCASTER

### Key Performanace Ind.

Novitas PA

Occupancy Rate 91.2%

### Balance Sheet

### Income Statement

Current Assets	5,508,604	Total Charges	48,428,620	Average Wages	26.80
Fixed Assets	369,014	Contract Allowance	21,492,319	44.4% Medicare Part A	0.0%
Other Assets	3,280,000	Operating Revenue	26,936,301	55.6% Medicare Part B	0.0%
Total Assets	9,157,618	Operating Expense	18,939,939	70.3% Current Ratio	4.1
Current Liabilities	1,353,561	Operating Margin	7,996,362	29.7% Days to Collect	179.2
Long Term Liabilities	1,237,840	Other Income	67,664	0.3% Avg Payment Days	25.9
Total Equity	6,566,217	Other Expense	0	0.0% Depreciation Rate	9.5%
Total Liab. and Equity	9,157,618	Net Profit or Loss	8,064,026	29.9% Return on Equity	122.8%

### Selected Revenue Departments

Revenue Ranking - 3,743

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,693	12,236,747	29,347,087	0.416966
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,205	1,663,946	02 Capital Cost - Movable Equip	4,321	349,209
04 Employee Benefits	3,587	1,995,480	05 Administrative and General	4,657	2,855,511
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,602	372,434
08/09 Laundry / Housekeeping	3,952	428,833	10/11 Dietary and Cafeteria	3,198	713,661
13 Nursing Administration	3,619	425,333	14 Central Service and Supply	2,653	138,822
15 Pharmancy	2,537	611,973	16 Medical Records	3,338	390,490
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390012 LANSDALE HOSPITAL

Nonprofit - Other

100 MEDICAL CAMPUS DRIVE

6/30/2016 366 Days Settled

General Short Term

LANSDALE, PA 19446

CR Beds 104 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 43.0%

### Balance Sheet

### Income Statement

Length of Stay 3.5

Current Assets	17,563,901	Total Charges	356,870,298	Average Wages	31.67
Fixed Assets	61,998,642	Contract Allowance	268,629,298	75.3% Medicare Part A	22.9%
Other Assets	2,664,608	Operating Revenue	88,241,000	24.7% Medicare Part B	6.8%
Total Assets	82,227,151	Operating Expense	85,665,929	97.1% Current Ratio	1.3
Current Liabilities	13,566,188	Operating Margin	2,575,071	2.9% Days to Collect	66.2
Long Term Liabilities	39,857,272	Other Income	2,401,965	2.7% Avg Payment Days	32.6
Total Equity	28,803,691	Other Expense	0	0.0% Depreciation Rate	5.3%
Total Liab. and Equity	82,227,151	Net Profit or Loss	4,977,036	5.6% Return on Equity	17.3%

### Selected Revenue Departments

Revenue Ranking - 2,252

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,341	15,989,958	39,697,670	0.402793
31	Intensive Care Unit	1,631	5,325,472	18,742,845	0.284134
50	Operating Room	2,252	6,976,120	37,485,038	0.186104
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,052	6,278,019	50,889,459	0.123366

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,011	3,727,105	02 Capital Cost - Movable Equip	1,390	5,084,866
04 Employee Benefits	1,781	8,280,293	05 Administrative and General	2,632	10,065,208
06 Maintenance and Repairs	1,281	937,924	07 Operation of Plant	3,560	771,077
08/09 Laundry / Housekeeping	2,384	1,278,208	10/11 Dietary and Cafeteria	2,461	1,116,507
13 Nursing Administration	2,405	948,455	14 Central Service and Supply	2,044	313,064
15 Pharmacy	2,029	1,093,353	16 Medical Records	2,465	708,830
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 39006F LEBANON VA MEDICAL CENTER

1700 SOUTH LINCOLN AVENUE

Cost Report not Filed.

LEBANON, PA 17042

CR Beds 0

POS Beds 0

LEBANON

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line			Rank	Expense	General Service Cost by Line			Rank	Expense
01	Capital Cost - Buildings	0	0	02	Capital Cost - Movable Equip	0	0	0	0
04	Employee Benefits	0	0	05	Administrative and General	0	0	0	0
06	Maintenance and Repairs	0	0	07	Operation of Plant	0	0	0	0
08/09	Laundry / Housekeeping	0	0	10/11	Dietary and Cafeteria	0	0	0	0
13	Nursing Administration	0	0	14	Central Service and Supply	0	0	0	0
15	Pharmacy	0	0	16	Medical Records	0	0	0	0
17	Social Services	0	0	18	Other General Service Cost	0	0	0	0
19	Non Physician Anesthetists	0	0	20-23	Education Programs	0	0	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390133 LEHIGH VALLEY HOSPITAL

Nonprofit - Other

1200 SOUTH CEDAR CREST BOULEVARD

6/30/2016 366 Days Reopened

General Short Term

ALLENTOWN, PA 18105

CR Beds 632 POS Beds 0

LEHIGH

### Key Performanace Ind.

Novitas PA

Occupancy Rate 69.7%

### Balance Sheet

### Income Statement

Length of Stay 4.9

Current Assets	254,271,146	Total Charges	6,456,885,447	Average Wages	31.79
Fixed Assets	711,019,132	Contract Allowance	4,653,739,347	72.1% Medicare Part A	9.8%
Other Assets	683,981,748	Operating Revenue	1,803,146,100	27.9% Medicare Part B	3.8%
Total Assets	1,649,272,026	Operating Expense	1,374,138,982	76.2% Current Ratio	2.1
Current Liabilities	119,854,981	Operating Margin	429,007,118	23.8% Days to Collect	190.1
Long Term Liabilities	867,391,931	Other Income	105,804,449	5.9% Avg Payment Days	22.2
Total Equity	662,025,114	Other Expense	195,535,082	10.8% Depreciation Rate	4.2%
Total Liab. and Equity	1,649,272,026	Net Profit or Loss	339,276,485	18.8% Return on Equity	51.2%

### Selected Revenue Departments

### Revenue Ranking - 26

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	96	168,611,540	500,930,145	0.336597
31	Intensive Care Unit	179	36,846,117	201,646,761	0.182726
50	Operating Room	174	63,277,695	297,397,316	0.212772
52	Labor Room and Delivery Room	262	11,863,154	49,351,192	0.240382
91	Emergency Department	147	41,459,458	300,223,572	0.138095

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	173	30,981,963	02 Capital Cost - Movable Equip	119	30,030,619
04 Employee Benefits	217	59,670,074	05 Administrative and General	53	212,548,468
06 Maintenance and Repairs	23	34,718,097	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	112	14,006,212	10/11 Dietary and Cafeteria	180	7,308,073
13 Nursing Administration	25	22,664,244	14 Central Service and Supply	259	4,586,102
15 Pharmacy	137	17,601,440	16 Medical Records	120	9,275,599
17 Social Services	614	1,643,430	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	345	11,046,054

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390185 LEHIGH VALLEY HOSPITAL - HAZLETON

Nonprofit - Other

700 EAST BROAD STREET

6/30/2016 366 Days Settled

General Short Term

HAZLETON, PA 18201

CR Beds 122 POS Beds 0

LUZERNE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 59.1%

### Balance Sheet

### Income Statement

Length of Stay 4.4

Current Assets	15,820,274	Total Charges	542,740,924	Average Wages	27.02
Fixed Assets	41,152,248	Contract Allowance	426,018,465	78.5% Medicare Part A	20.6%
Other Assets	98,815,180	Operating Revenue	116,722,459	21.5% Medicare Part B	6.1%
Total Assets	155,787,702	Operating Expense	111,046,560	95.1% Current Ratio	0.6
Current Liabilities	24,630,793	Operating Margin	5,675,899	4.9% Days to Collect	222.2
Long Term Liabilities	41,927,971	Other Income	2,342,723	2.0% Avg Payment Days	45.5
Total Equity	89,228,938	Other Expense	0	0.0% Depreciation Rate	8.2%
Total Liab. and Equity	155,787,702	Net Profit or Loss	8,018,622	6.9% Return on Equity	9.0%

### Selected Revenue Departments

Revenue Ranking - 1,910

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,968	20,928,912	30,452,015	0.687275
31	Intensive Care Unit	2,053	3,373,131	6,560,772	0.514136
50	Operating Room	2,562	5,364,155	22,909,070	0.234150
52	Labor Room and Delivery Room	1,980	1,024,835	3,686,114	0.278026
91	Emergency Department	2,020	6,432,914	55,205,842	0.116526

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,086	1,782,559	02 Capital Cost - Movable Equip	2,067	2,654,003
04 Employee Benefits	1,440	11,372,527	05 Administrative and General	2,007	16,645,235
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,417	1,772,987
08/09 Laundry / Housekeeping	2,088	1,603,324	10/11 Dietary and Cafeteria	2,017	1,477,945
13 Nursing Administration	1,925	1,312,178	14 Central Service and Supply	1,153	977,392
15 Pharmancy	820	4,137,448	16 Medical Records	1,845	1,118,682
17 Social Services	2,022	203,136	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390263 LEHIGH VALLEY HOSPITAL - MUHLENBERG

Nonprofit - Other

2545 SCHOENERSVILLE ROAD

6/30/2016 366 Days Reopened

General Short Term

BETHLEHEM, PA 18017

CR Beds 175 POS Beds 0

LEHIGH

### Key Performanace Ind.

Novitas PA

Occupancy Rate 62.5%

### Balance Sheet

### Income Statement

Current Assets	78,985,327	Total Charges	1,438,837,480	Average Wages	28.87
Fixed Assets	135,258,142	Contract Allowance	1,199,087,480	83.3% Medicare Part A	18.1%
Other Assets	355,201,565	Operating Revenue	239,750,000	16.7% Medicare Part B	7.4%
Total Assets	569,445,034	Operating Expense	230,083,640	96.0% Current Ratio	4.2
Current Liabilities	18,691,052	Operating Margin	9,666,360	4.0% Days to Collect	276.3
Long Term Liabilities	181,900,989	Other Income	25,951,799	10.8% Avg Payment Days	23.2
Total Equity	368,852,993	Other Expense	799,000	0.3% Depreciation Rate	4.5%
Total Liab. and Equity	569,445,034	Net Profit or Loss	34,819,159	14.5% Return on Equity	9.4%

### Selected Revenue Departments

Revenue Ranking - 1,098

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,222	39,209,520	132,929,591	0.294965
31	Intensive Care Unit	1,014	9,826,100	50,067,035	0.196259
50	Operating Room	1,907	9,450,402	65,941,487	0.143315
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,080	12,977,761	144,029,420	0.090105

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,085	8,124,456	02 Capital Cost - Movable Equip	1,608	4,129,464
04 Employee Benefits	1,483	10,908,890	05 Administrative and General	2,349	12,679,759
06 Maintenance and Repairs	0	0	07 Operation of Plant	830	6,730,793
08/09 Laundry / Housekeeping	977	3,823,130	10/11 Dietary and Cafeteria	1,679	1,812,822
13 Nursing Administration	1,473	1,829,843	14 Central Service and Supply	1,114	1,029,377
15 Pharmacy	887	3,738,384	16 Medical Records	1,161	1,937,485
17 Social Services	380	2,566,059	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	283	14,786,174

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 399815 LEHIGH VALLEY HOSPITAL - TRANSPLANT CENTER

1200 SOUTH CEDAR CREST BOULEVARD, Cost Report not Filed.  
PO BOX 689

ALLENTOWN, PA 18105

CR Beds 0

POS Beds 0

LEHIGH

### Key Performanace Ind.

Novitas PA

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394054 LIFECARE BEHAVIORAL HEALTH HOSPITAL

225 PENN AVENUE 2ND FLOOR

Cost Report not Filed.

PITTSBURGH, PA 15221

CR Beds 0

POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 392048 LIFECARE HOSPITALS OF CHESTER COUNTY

Proprietary - Corporation

400 EAST MARSHAL STREET

3/31/2016 366 Days Settled

General Long Term

WEST CHESTER, PA 19380

CR Beds 39 POS Beds 0

CHESTER

### Key Performanace Ind.

CAHABA

Occupancy Rate 65.3%

### Balance Sheet

### Income Statement

Length of Stay 25.8

Current Assets	-2,336,377	Total Charges	67,060,847	Average Wages	
Fixed Assets	1,197,340	Contract Allowance	51,398,742	76.6% Medicare Part A	0.0%
Other Assets	2,659,300	Operating Revenue	15,662,105	23.4% Medicare Part B	0.0%
Total Assets	1,520,263	Operating Expense	15,897,514	101.5% Current Ratio	(2.5)
Current Liabilities	952,750	Operating Margin	-235,409	-1.5% Days to Collect	(60.1)
Long Term Liabilities	111,035	Other Income	411,643	2.6% Avg Payment Days	21.9
Total Equity	456,478	Other Expense	20,331	0.1% Depreciation Rate	9.6%
Total Liab. and Equity	1,520,263	Net Profit or Loss	155,903	1.0% Return on Equity	34.2%

### Selected Revenue Departments

Revenue Ranking - 4,690

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,200	8,951,545	28,145,754	0.318042
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,391	411,890	1,028,534	0.400463
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,031	968,627	02 Capital Cost - Movable Equip	4,650	254,333
04 Employee Benefits	4,901	694,238	05 Administrative and General	4,590	2,953,338
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,973	242,474
08/09 Laundry / Housekeeping	4,402	331,665	10/11 Dietary and Cafeteria	4,610	348,825
13 Nursing Administration	2,963	674,728	14 Central Service and Supply	3,092	76,606
15 Pharmacy	3,001	334,341	16 Medical Records	5,420	71,973
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 392038 LIFECARE HOSPITALS OF MECHANICSBURG

Proprietary - Corporation

4950 WILSON LANE

8/31/2016 366 Days Settled

General Long Term

MECHANICSBURG, PA 17055

CR Beds 68 POS Beds 0

CUMBERLAND

### Key Performanace Ind.

CAHABA GBA (AL)

Occupancy Rate 34.8%

### Balance Sheet

### Income Statement

Length of Stay 25.9

Current Assets	-7,978,884	Total Charges	30,164,268	Average Wages	
Fixed Assets	940,827	Contract Allowance	15,360,533	50.9%	Medicare Part A 0.0%
Other Assets	4,378,229	Operating Revenue	14,803,735	49.1%	Medicare Part B 0.0%
Total Assets	-2,659,828	Operating Expense	15,295,938	103.3%	Current Ratio (9.3)
Current Liabilities	854,257	Operating Margin	-492,203	-3.3%	Days to Collect (202.6)
Long Term Liabilities	138,049	Other Income	16,413	0.1%	Avg Payment Days 20.4
Total Equity	-3,652,134	Other Expense	0	0.0%	Depreciation Rate 9.5%
Total Liab. and Equity	-2,659,828	Net Profit or Loss	(475,790)	-3.2%	Return on Equity 13.0%

### Selected Revenue Departments

Revenue Ranking - 4,777

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,179	9,052,773	11,461,483	0.789843
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,637	208,102	1,234,753	0.168537
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,870	2,033,413	02 Capital Cost - Movable Equip	4,026	453,535
04 Employee Benefits	4,835	754,686	05 Administrative and General	4,723	2,752,270
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,300	472,502
08/09 Laundry / Housekeeping	5,029	223,393	10/11 Dietary and Cafeteria	4,203	438,644
13 Nursing Administration	3,799	362,014	14 Central Service and Supply	3,352	46,531
15 Pharmancy	2,758	462,075	16 Medical Records	4,951	127,346
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 392024 LIFECARE HOSPITALS OF PITTSBURGH

Proprietary - Corporation

225 PENN AVENUE

12/31/2016 366 Days Settled

General Long Term

PITTSBURGH, PA 15221

CR Beds 147 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 45.2%

### Balance Sheet

### Income Statement

Length of Stay 26.3

Current Assets	-15,839,150	Total Charges	213,898,124	Average Wages	
Fixed Assets	2,054,144	Contract Allowance	172,263,148	80.5% Medicare Part A	0.0%
Other Assets	11,527,149	Operating Revenue	41,634,976	19.5% Medicare Part B	0.2%
Total Assets	-2,257,857	Operating Expense	46,007,333	110.5% Current Ratio	(5.6)
Current Liabilities	2,820,882	Operating Margin	-4,372,357	-10.5% Days to Collect	(143.4)
Long Term Liabilities	1,046,366	Other Income	468,747	1.1% Avg Payment Days	22.4
Total Equity	-6,125,105	Other Expense	0	0.0% Depreciation Rate	11.4%
Total Liab. and Equity	-2,257,857	Net Profit or Loss	(3,903,610)	-9.4% Return on Equity	63.7%

### Selected Revenue Departments

Revenue Ranking - 3,181

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,019	20,233,967	75,138,266	0.269290
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,969	981,944	2,760,435	0.355721
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,038	3,667,077	02 Capital Cost - Movable Equip	3,019	1,067,295
04 Employee Benefits	3,271	2,450,587	05 Administrative and General	3,092	7,152,688
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,662	1,465,739
08/09 Laundry / Housekeeping	3,155	737,512	10/11 Dietary and Cafeteria	1,965	1,527,793
13 Nursing Administration	1,685	1,553,039	14 Central Service and Supply	2,438	187,531
15 Pharmancy	2,058	1,050,408	16 Medical Records	4,053	249,038
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 392041 LIFECARE HOSPITALS OF PITTSBURGH- MONROEVILLE

Proprietary - Corporation

2380 MCGINLEY ROAD

8/31/2016 366 Days Settled

General Long Term

MONROEVILLE, PA 15146

12/14/2016 105 Days Settled

CR Beds 87 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

CAHABA GBA (AL)

Occupancy Rate 15.2%

### Balance Sheet

### Income Statement

Length of Stay 22.5

Current Assets -10,876,368

Total Charges 5,355,510

Average Wages

Fixed Assets 0

Contract Allowance 3,809,200

71.1% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 1,546,310

28.9% Medicare Part B 0.3%

Total Assets -10,876,368

Operating Expense 16,290,179

1,053.5% Current Ratio (5.8)

Current Liabilities 1,876,940

Operating Margin -14,743,869

-953.5% Days to Collect (3,312.9)

Long Term Liabilities 152,115

Other Income 4,200

0.3% Avg Payment Days 54.3

Total Equity -12,905,423

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity -10,876,368

Net Profit or Loss (14,739,669)

-953.2% Return on Equity 114.2%

### Selected Revenue Departments

Revenue Ranking - 5,036

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,245	2,612,202	1,897,522	1.376639
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,704	11,499	117,094	0.098203
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,644	790,636	02 Capital Cost - Movable Equip	4,519	217,920
04 Employee Benefits	4,703	363,735	05 Administrative and General	5,021	601,168
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,177	133,109
08/09 Laundry / Housekeeping	4,758	83,113	10/11 Dietary and Cafeteria	3,926	110,877
13 Nursing Administration	3,535	134,476	14 Central Service and Supply	3,461	5,465
15 Pharmacy	2,800	12,476	16 Medical Records	5,048	9,782
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 392041 LIFECARE HOSPITALS OF PITTSBURGH- MONROEVILLE

Proprietary - Corporation

2380 MCGINLEY ROAD

8/31/2016 366 Days Settled

General Long Term

MONROEVILLE, PA 15146

12/14/2016 105 Days Settled

CR Beds 87 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

CAHABA GBA (AL)

Occupancy Rate 34.3%

### Balance Sheet

### Income Statement

Length of Stay 25.4

Current Assets	-8,539,183	Total Charges	41,275,677	Average Wages	
Fixed Assets	586,099	Contract Allowance	25,600,510	62.0%	Medicare Part A 0.0%
Other Assets	11,089,120	Operating Revenue	15,675,167	38.0%	Medicare Part B 0.1%
Total Assets	3,136,036	Operating Expense	15,922,711	101.6%	Current Ratio (7.5)
Current Liabilities	1,146,141	Operating Margin	-247,544	-1.6%	Days to Collect (269.7)
Long Term Liabilities	155,649	Other Income	33,953	0.2%	Avg Payment Days 33.9
Total Equity	1,834,246	Other Expense	0	0.0%	Depreciation Rate 10.7%
Total Liab. and Equity	3,136,036	Net Profit or Loss	(213,591)	-1.4%	Return on Equity -11.6%

### Selected Revenue Departments

Revenue Ranking - 5,036

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,245	8,719,202	14,952,009	0.583146
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,704	146,438	529,534	0.276541
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,644	2,369,691	02 Capital Cost - Movable Equip	4,519	290,251
04 Employee Benefits	4,703	855,915	05 Administrative and General	5,021	2,241,401
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,177	512,645
08/09 Laundry / Housekeeping	4,758	271,561	10/11 Dietary and Cafeteria	3,926	505,133
13 Nursing Administration	3,535	461,186	14 Central Service and Supply	3,461	36,529
15 Pharmancy	2,800	434,004	16 Medical Records	5,048	117,325
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390071 LOCK HAVEN HOSPITAL

Proprietary - Corporation

24 CREE DRIVE

6/30/2016 366 Days Settled

General Short Term

LOCK HAVEN, PA 17745

CR Beds 37 POS Beds 0

CLINTON

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 21.5%

### Balance Sheet

### Income Statement

Length of Stay 3.3

Current Assets	6,115,466	Total Charges	219,694,880	Average Wages	28.23
Fixed Assets	13,817,054	Contract Allowance	189,161,567	86.1% Medicare Part A	10.5%
Other Assets	2,053,450	Operating Revenue	30,533,313	13.9% Medicare Part B	5.4%
Total Assets	21,985,970	Operating Expense	38,768,879	127.0% Current Ratio	3.0
Current Liabilities	2,006,654	Operating Margin	-8,235,566	-27.0% Days to Collect	75.6
Long Term Liabilities	0	Other Income	544,350	1.8% Avg Payment Days	20.8
Total Equity	19,979,316	Other Expense	0	0.0% Depreciation Rate	6.3%
Total Liab. and Equity	21,985,970	Net Profit or Loss	(7,691,216)	-25.2% Return on Equity	-38.5%

### Selected Revenue Departments

Revenue Ranking - 3,564

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,466	4,298,097	9,303,487	0.461988
31	Intensive Care Unit	2,949	803,332	218,608	3.674760
50	Operating Room	3,141	2,972,655	37,740,027	0.078767
52	Labor Room and Delivery Room	1,994	1,009,016	1,519,662	0.663974
91	Emergency Department	3,595	2,304,014	27,909,924	0.082552

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,134	895,526	02 Capital Cost - Movable Equip	2,643	1,520,145
04 Employee Benefits	3,149	2,664,680	05 Administrative and General	3,192	6,704,181
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,735	1,395,945
08/09 Laundry / Housekeeping	3,004	818,212	10/11 Dietary and Cafeteria	2,959	815,523
13 Nursing Administration	2,674	813,625	14 Central Service and Supply	2,696	130,529
15 Pharmacy	2,583	583,093	16 Medical Records	3,257	409,448
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390070 LOWER BUCKS HOSPITAL

Proprietary - Corporation

501 BATH ROAD

12/31/2016 366 Days Reopened

General Short Term

BRISTOL, PA 19007

CR Beds 108 POS Beds 0

BUCKS

### Key Performanace Ind.

Novitas PA

Occupancy Rate 34.2%

### Balance Sheet

### Income Statement

Length of Stay 3.3

Current Assets	53,997,632	Total Charges	480,792,210	Average Wages	29.32
Fixed Assets	23,105,663	Contract Allowance	394,185,601	82.0% Medicare Part A	16.8%
Other Assets	3,184,994	Operating Revenue	86,606,609	18.0% Medicare Part B	2.5%
Total Assets	80,288,289	Operating Expense	90,403,338	104.4% Current Ratio	0.8
Current Liabilities	64,281,600	Operating Margin	-3,796,729	-4.4% Days to Collect	1,353.4
Long Term Liabilities	51,499,870	Other Income	2,721,060	3.1% Avg Payment Days	26.1
Total Equity	-35,493,181	Other Expense	173,667	0.2% Depreciation Rate	9.4%
Total Liab. and Equity	80,288,289	Net Profit or Loss	(1,249,336)	-1.4% Return on Equity	3.5%

### Selected Revenue Departments

Revenue Ranking - 2,273

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,568	13,374,557	74,724,750	0.178984
31	Intensive Care Unit	1,738	4,764,100	20,265,000	0.235090
50	Operating Room	2,290	6,781,969	21,614,712	0.313766
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,470	9,643,274	57,895,913	0.166562

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,407	2,817,762	02 Capital Cost - Movable Equip	1,606	4,142,319
04 Employee Benefits	2,078	6,309,409	05 Administrative and General	2,477	11,417,270
06 Maintenance and Repairs	445	5,566,812	07 Operation of Plant	3,513	795,354
08/09 Laundry / Housekeeping	2,084	1,606,723	10/11 Dietary and Cafeteria	1,814	1,669,963
13 Nursing Administration	1,838	1,389,622	14 Central Service and Supply	2,646	139,699
15 Pharmacy	2,012	1,116,871	16 Medical Records	2,236	833,036
17 Social Services	2,058	192,225	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	991	1,208,580

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 393038 MAGEE REHABILITATION HOSPITAL

Nonprofit - Other

SIX FRANKLIN PLAZA

6/30/2016 366 Days Settled

Rehabilitation

PHILADELPHIA, PA 19102

CR Beds 96 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 72.7%

### Balance Sheet

### Income Statement

Length of Stay 26.5

Current Assets	56,666,625	Total Charges	140,968,101	Average Wages	
Fixed Assets	17,495,872	Contract Allowance	80,736,104	57.3% Medicare Part A	0.0%
Other Assets	45,070,739	Operating Revenue	60,231,997	42.7% Medicare Part B	0.2%
Total Assets	119,233,236	Operating Expense	65,314,394	108.4% Current Ratio	7.0
Current Liabilities	8,146,029	Operating Margin	-5,082,397	-8.4% Days to Collect	126.2
Long Term Liabilities	28,099,049	Other Income	6,158,756	10.2% Avg Payment Days	46.9
Total Equity	82,988,158	Other Expense	105,849	0.2% Depreciation Rate	4.7%
Total Liab. and Equity	119,233,236	Net Profit or Loss	970,510	1.6% Return on Equity	1.2%

### Selected Revenue Departments

Revenue Ranking - 2,713

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,468	31,612,249	54,467,830	0.580384
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,389	1,488,364	02 Capital Cost - Movable Equip	2,605	1,578,411
04 Employee Benefits	2,104	6,169,451	05 Administrative and General	2,562	10,704,215
06 Maintenance and Repairs	897	2,073,560	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,405	1,256,193	10/11 Dietary and Cafeteria	2,295	1,229,214
13 Nursing Administration	1,771	1,455,109	14 Central Service and Supply	0	0
15 Pharmancy	1,870	1,304,499	16 Medical Records	1,592	1,374,345
17 Social Services	932	923,287	18 Other General Service Cost	320	904,560
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,104	660,089

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390114 MAGEE WOMENS HOSPITAL OF UPMC HEALTH SYSTEM

Nonprofit - Other

300 HALKET STREET

6/30/2016 366 Days Reopened

General Short Term

PITTSBURGH, PA 15213

CR Beds 220 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 81.8%

### Balance Sheet

### Income Statement

Length of Stay 5.2

Current Assets	331,506,520	Total Charges	3,130,452,804	Average Wages	26.95
Fixed Assets	160,921,296	Contract Allowance	2,292,128,907	73.2% Medicare Part A	2.7%
Other Assets	30,948,810	Operating Revenue	838,323,897	26.8% Medicare Part B	6.2%
Total Assets	523,376,626	Operating Expense	800,112,701	95.4% Current Ratio	9.4
Current Liabilities	35,175,358	Operating Margin	38,211,196	4.6% Days to Collect	304.4
Long Term Liabilities	458,695	Other Income	54,592,848	6.5% Avg Payment Days	1.6
Total Equity	487,742,573	Other Expense	20	0.0% Depreciation Rate	3.8%
Total Liab. and Equity	523,376,626	Net Profit or Loss	92,804,024	11.1% Return on Equity	19.0%

### Selected Revenue Departments

Revenue Ranking - 197

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,477	31,352,563	97,812,260	0.320538
31	Intensive Care Unit	284	28,424,406	173,077,323	0.164230
50	Operating Room	944	21,332,580	168,384,855	0.126689
52	Labor Room and Delivery Room	51	22,356,584	62,407,919	0.358233
91	Emergency Department	2,229	5,639,107	36,990,784	0.152446

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	769	11,402,271	02 Capital Cost - Movable Equip	1,195	6,022,908
04 Employee Benefits	635	27,575,869	05 Administrative and General	897	45,086,548
06 Maintenance and Repairs	309	7,661,434	07 Operation of Plant	910	6,228,317
08/09 Laundry / Housekeeping	432	6,956,329	10/11 Dietary and Cafeteria	986	2,941,327
13 Nursing Administration	963	2,851,005	14 Central Service and Supply	637	2,138,097
15 Pharmancy	889	3,726,609	16 Medical Records	1,873	1,095,157
17 Social Services	1,071	751,815	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	299	13,294,231

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390139 MAIN LINE HOSPITAL BRYN MAWR CAMPUS

Nonprofit - Other

130 SOUTH BRYN MAWR AVE

6/30/2016 366 Days Reopened

General Short Term

BRYN MAWR, PA 19010

CR Beds 245 POS Beds 0

DELAWARE

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 49.1%

### Balance Sheet

### Income Statement

Length of Stay 4.3

Current Assets	126,450,451	Total Charges	1,346,799,591	Average Wages	35.26
Fixed Assets	202,900,978	Contract Allowance	1,019,191,429	75.7% Medicare Part A	14.8%
Other Assets	401,767,874	Operating Revenue	327,608,162	24.3% Medicare Part B	7.5%
Total Assets	731,119,303	Operating Expense	312,311,616	95.3% Current Ratio	2.8
Current Liabilities	45,301,083	Operating Margin	15,296,546	4.7% Days to Collect	177.2
Long Term Liabilities	223,256,277	Other Income	20,831,047	6.4% Avg Payment Days	37.0
Total Equity	462,561,943	Other Expense	0	0.0% Depreciation Rate	3.0%
Total Liab. and Equity	731,119,303	Net Profit or Loss	36,127,593	11.0% Return on Equity	7.8%

### Selected Revenue Departments

### Revenue Ranking - 790

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	986	47,521,486	243,144,108	0.195446
31	Intensive Care Unit	586	16,335,310	78,557,473	0.207941
50	Operating Room	552	31,517,680	67,449,738	0.467277
52	Labor Room and Delivery Room	582	7,464,410	27,088,459	0.275557
91	Emergency Department	817	16,162,398	61,759,397	0.261699

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	878	10,173,816	02 Capital Cost - Movable Equip	1,310	5,481,323
04 Employee Benefits	987	18,160,546	05 Administrative and General	891	45,365,322
06 Maintenance and Repairs	387	6,312,230	07 Operation of Plant	2,463	1,718,071
08/09 Laundry / Housekeeping	700	5,036,247	10/11 Dietary and Cafeteria	546	4,171,241
13 Nursing Administration	607	4,247,828	14 Central Service and Supply	612	2,202,741
15 Pharmacy	512	6,224,432	16 Medical Records	3,971	260,626
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	592	4,577,399

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390195 MAIN LINE HOSPITAL LANKENAU

Nonprofit - Other

100 LANCASTER AVE

6/30/2016 366 Days Reopened

General Short Term

WYNNEWOOD, PA 19096

CR Beds 289 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 71.5%

### Balance Sheet

### Income Statement

Length of Stay 5.3

Current Assets	201,780,633	Total Charges	2,033,851,101	Average Wages	36.44
Fixed Assets	463,804,498	Contract Allowance	1,573,152,622	77.3% Medicare Part A	20.8%
Other Assets	496,065,793	Operating Revenue	460,698,479	22.7% Medicare Part B	6.0%
Total Assets	1,161,650,924	Operating Expense	473,045,016	102.7% Current Ratio	4.9
Current Liabilities	41,595,913	Operating Margin	-12,346,537	-2.7% Days to Collect	186.2
Long Term Liabilities	180,260,015	Other Income	31,431,714	6.8% Avg Payment Days	21.5
Total Equity	939,794,996	Other Expense	0	0.0% Depreciation Rate	3.7%
Total Liab. and Equity	1,161,650,924	Net Profit or Loss	19,085,177	4.1% Return on Equity	2.0%

### Selected Revenue Departments

Revenue Ranking - 493

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	530	75,544,941	405,469,358	0.186315
31	Intensive Care Unit	275	28,697,004	134,479,001	0.213394
50	Operating Room	305	45,814,035	119,358,383	0.383836
52	Labor Room and Delivery Room	389	9,664,923	48,233,361	0.200378
91	Emergency Department	726	17,775,178	68,922,829	0.257900

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	303	22,378,159	02 Capital Cost - Movable Equip	567	11,580,351
04 Employee Benefits	865	21,121,096	05 Administrative and General	557	65,453,823
06 Maintenance and Repairs	164	11,540,064	07 Operation of Plant	2,610	1,525,691
08/09 Laundry / Housekeeping	202	10,438,786	10/11 Dietary and Cafeteria	353	5,195,932
13 Nursing Administration	683	3,868,202	14 Central Service and Supply	662	2,061,308
15 Pharmacy	718	4,658,662	16 Medical Records	940	2,383,125
17 Social Services	0	0	18 Other General Service Cost	334	837,777
19 Non Physician Anesthetists	0	0	20-23 Education Programs	309	12,641,790

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 399811 MAIN LINE HOSPITAL LANKENAU TRANSPLANT CENTER

100 LANCASTER AVENUE

Cost Report not Filed.

WYNNEWOOD, PA 19096

CR Beds 0

POS Beds 0

MONTGOMERY

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390153 MAIN LINE HOSPITAL PAOLI

Nonprofit - Other

255 WEST LANCASTER AVENUE

6/30/2016 366 Days Settled

General Short Term

PAOLI, PA 19301

CR Beds 194 POS Beds 0

CHESTER

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 63.9%

### Balance Sheet

### Income Statement

Length of Stay 4.1

Current Assets	278,775,200	Total Charges	1,267,866,884	Average Wages	36.38
Fixed Assets	183,217,793	Contract Allowance	968,852,529	76.4% Medicare Part A	13.3%
Other Assets	305,168,368	Operating Revenue	299,014,355	23.6% Medicare Part B	5.8%
Total Assets	767,161,361	Operating Expense	269,629,376	90.2% Current Ratio	10.8
Current Liabilities	25,809,819	Operating Margin	29,384,979	9.8% Days to Collect	163.0
Long Term Liabilities	128,960,380	Other Income	14,268,054	4.8% Avg Payment Days	22.1
Total Equity	612,391,162	Other Expense	0	0.0% Depreciation Rate	3.6%
Total Liab. and Equity	767,161,361	Net Profit or Loss	43,653,033	14.6% Return on Equity	7.1%

### Selected Revenue Departments

### Revenue Ranking - 887

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	882	52,189,646	286,044,066	0.182453
31	Intensive Care Unit	959	10,419,642	41,095,686	0.253546
50	Operating Room	657	27,837,539	75,519,965	0.368612
52	Labor Room and Delivery Room	770	5,813,370	31,016,628	0.187428
91	Emergency Department	842	15,817,382	55,040,551	0.287377

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,070	8,231,589	02 Capital Cost - Movable Equip	1,281	5,612,533
04 Employee Benefits	1,259	13,505,867	05 Administrative and General	1,013	40,110,315
06 Maintenance and Repairs	0	0	07 Operation of Plant	748	7,224,011
08/09 Laundry / Housekeeping	893	4,115,055	10/11 Dietary and Cafeteria	978	2,955,961
13 Nursing Administration	1,405	1,912,231	14 Central Service and Supply	739	1,790,770
15 Pharmacy	692	4,796,332	16 Medical Records	2,920	510,216
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,388	120,196

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394040 MEADOWS PSYCHIATRIC CENTER

Proprietary - Corporation

132 MEADOWS DRIVE

6/30/2016 366 Days Settled

Psychiatric

CENTRE HALL, PA 16828

CR Beds 101 POS Beds 0

CENTRE

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 96.0%

### Balance Sheet

### Income Statement

Length of Stay 13.3

Current Assets	2,504,799	Total Charges	36,121,995	Average Wages	
Fixed Assets	10,466,558	Contract Allowance	12,566,886	34.8% Medicare Part A	0.0%
Other Assets	1,634,401	Operating Revenue	23,555,109	65.2% Medicare Part B	0.0%
Total Assets	14,605,758	Operating Expense	17,457,060	74.1% Current Ratio	0.0
Current Liabilities	-53,052,007	Operating Margin	6,098,049	25.9% Days to Collect	36.1
Long Term Liabilities	0	Other Income	408,017	1.7% Avg Payment Days	41.5
Total Equity	67,657,765	Other Expense	0	0.0% Depreciation Rate	4.1%
Total Liab. and Equity	14,605,758	Net Profit or Loss	6,506,066	27.6% Return on Equity	9.6%

### Selected Revenue Departments

Revenue Ranking - 3,984

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,368	15,622,510	36,121,995	0.432493
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,815	1,134,298	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	3,123	2,709,236	05 Administrative and General	4,898	2,456,834
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,657	725,928
08/09 Laundry / Housekeeping	5,138	204,773	10/11 Dietary and Cafeteria	3,025	783,262
13 Nursing Administration	3,662	413,577	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	3,671	319,597
17 Social Services	1,187	633,542	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390113 MEADVILLE MEDICAL CENTER

Nonprofit - Other

751 LIBERTY STREET

6/30/2016 366 Days Reopened

General Short Term

MEADVILLE, PA 16335

CR Beds 161 POS Beds 0

CRAWFORD

### Key Performanace Ind.

Novitas PA

Occupancy Rate 41.7%

### Balance Sheet

### Income Statement

Length of Stay 4.3

Current Assets	71,132,316	Total Charges	510,580,663	Average Wages	27.28
Fixed Assets	95,538,342	Contract Allowance	349,959,633	68.5% Medicare Part A	12.1%
Other Assets	30,827,917	Operating Revenue	160,621,030	31.5% Medicare Part B	9.7%
Total Assets	197,498,575	Operating Expense	196,858,871	122.6% Current Ratio	1.6
Current Liabilities	44,757,770	Operating Margin	-36,237,841	-22.6% Days to Collect	48.9
Long Term Liabilities	108,730,063	Other Income	6,620,354	4.1% Avg Payment Days	41.0
Total Equity	44,010,742	Other Expense	0	0.0% Depreciation Rate	4.6%
Total Liab. and Equity	197,498,575	Net Profit or Loss	(29,617,487)	-18.4% Return on Equity	-67.3%

### Selected Revenue Departments

Revenue Ranking - 1,553

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,079	19,246,869	28,407,900	0.677518
31	Intensive Care Unit	1,761	4,621,563	4,773,925	0.968085
50	Operating Room	1,615	11,950,888	35,827,372	0.333569
52	Labor Room and Delivery Room	1,889	1,220,695	1,200,119	1.017145
91	Emergency Department	2,199	5,726,884	22,227,987	0.257643

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,915	4,025,583	02 Capital Cost - Movable Equip	826	8,759,554
04 Employee Benefits	2,376	4,913,179	05 Administrative and General	1,792	19,948,466
06 Maintenance and Repairs	784	2,719,044	07 Operation of Plant	2,047	2,351,390
08/09 Laundry / Housekeeping	1,397	2,704,951	10/11 Dietary and Cafeteria	952	3,014,641
13 Nursing Administration	3,086	628,031	14 Central Service and Supply	867	1,466,158
15 Pharmancy	2,794	437,965	16 Medical Records	1,253	1,793,319
17 Social Services	1,937	232,875	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,020	1,077,631

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390101 MEMORIAL HOSPITAL

Proprietary - Corporation

325 SOUTH BELMONT STREET

6/30/2016 366 Days Reopened

General Short Term

YORK, PA 17403

CR Beds 80 POS Beds 0

YORK

### Key Performanace Ind.

Novitas PA

Occupancy Rate 45.6%

### Balance Sheet

### Income Statement

Length of Stay 3.6

Current Assets	16,869,557	Total Charges	293,035,368	Average Wages	27.87
Fixed Assets	25,156,934	Contract Allowance	202,810,432	69.2% Medicare Part A	12.4%
Other Assets	7,412,644	Operating Revenue	90,224,936	30.8% Medicare Part B	6.0%
Total Assets	49,439,135	Operating Expense	87,684,169	97.2% Current Ratio	0.4
Current Liabilities	37,698,916	Operating Margin	2,540,767	2.8% Days to Collect	87.8
Long Term Liabilities	0	Other Income	2,076,106	2.3% Avg Payment Days	27.7
Total Equity	11,740,220	Other Expense	4	0.0% Depreciation Rate	5.4%
Total Liab. and Equity	49,439,136	Net Profit or Loss	4,616,869	5.1% Return on Equity	39.3%

### Selected Revenue Departments

Revenue Ranking - 2,224

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,173	9,066,653	17,414,641	0.520634
31	Intensive Care Unit	2,024	3,459,591	5,875,096	0.588857
50	Operating Room	2,139	7,689,288	43,841,584	0.175388
52	Labor Room and Delivery Room	1,703	1,627,601	1,783,503	0.912587
91	Emergency Department	1,791	7,601,608	52,094,578	0.145919

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,647	625,714	02 Capital Cost - Movable Equip	1,912	3,095,650
04 Employee Benefits	2,324	5,137,943	05 Administrative and General	2,395	12,281,673
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,928	2,570,478
08/09 Laundry / Housekeeping	2,092	1,600,576	10/11 Dietary and Cafeteria	2,583	1,032,169
13 Nursing Administration	2,072	1,179,301	14 Central Service and Supply	906	1,372,498
15 Pharmacy	1,494	1,956,946	16 Medical Records	2,100	912,740
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	913	1,623,554

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390110 MEMORIAL MEDICAL CENTER

Proprietary - Corporation

1086 FRANKLIN STREET

6/30/2016 366 Days Reopened

General Short Term

JOHNSTOWN, PA 15905

CR Beds 384 POS Beds 0

CAMBRIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 57.1%

### Balance Sheet

### Income Statement

Length of Stay 4.8

Current Assets	82,725,685	Total Charges	1,183,099,301	Average Wages	28.97
Fixed Assets	120,428,194	Contract Allowance	715,869,234	60.5% Medicare Part A	12.0%
Other Assets	9,044,842	Operating Revenue	467,230,067	39.5% Medicare Part B	3.2%
Total Assets	212,198,721	Operating Expense	493,201,987	105.6% Current Ratio	2.2
Current Liabilities	37,220,210	Operating Margin	-25,971,920	-5.6% Days to Collect	40.3
Long Term Liabilities	26,857,052	Other Income	34,871,100	7.5% Avg Payment Days	26.9
Total Equity	148,121,459	Other Expense	0	0.0% Depreciation Rate	23.9%
Total Liab. and Equity	212,198,721	Net Profit or Loss	8,899,180	1.9% Return on Equity	6.0%

### Selected Revenue Departments

Revenue Ranking - 485

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	664	65,813,668	65,277,251	1.008218
31	Intensive Care Unit	1,077	9,259,542	12,731,975	0.727267
50	Operating Room	825	23,437,135	90,965,168	0.257650
52	Labor Room and Delivery Room	1,307	2,876,176	7,269,773	0.395635
91	Emergency Department	1,084	12,942,878	65,680,905	0.197057

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	392	19,231,373	02 Capital Cost - Movable Equip	344	16,204,903
04 Employee Benefits	396	40,012,604	05 Administrative and General	854	47,201,456
06 Maintenance and Repairs	142	12,632,644	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	841	4,298,130	10/11 Dietary and Cafeteria	704	3,681,390
13 Nursing Administration	1,170	2,316,221	14 Central Service and Supply	1,057	1,136,416
15 Pharmancy	174	14,844,419	16 Medical Records	294	5,535,684
17 Social Services	423	2,334,653	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	414	8,601,290

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390156 MERCY FITZGERALD HOSPITAL

Nonprofit - Church

LANSDOWNE & BAILY RDS

6/30/2016 366 Days Reopened

General Short Term

DARBY, PA 19023

CR Beds 254 POS Beds 0

DELAWARE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 62.5%

### Balance Sheet

### Income Statement

Length of Stay 4.3

Current Assets	34,261,000	Total Charges	1,702,676,722	Average Wages	34.48
Fixed Assets	54,886,000	Contract Allowance	1,393,679,000	81.9% Medicare Part A	17.8%
Other Assets	88,000	Operating Revenue	308,997,722	18.1% Medicare Part B	4.7%
Total Assets	89,235,000	Operating Expense	322,000,533	104.2% Current Ratio	1.4
Current Liabilities	24,889,000	Operating Margin	-13,002,811	-4.2% Days to Collect	34.3
Long Term Liabilities	71,968,000	Other Income	22,624,000	7.3% Avg Payment Days	31.7
Total Equity	-7,622,000	Other Expense	0	0.0% Depreciation Rate	2.5%
Total Liab. and Equity	89,235,000	Net Profit or Loss	9,621,189	3.1% Return on Equity	-126.2%

### Selected Revenue Departments

Revenue Ranking - 851

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	603	69,411,508	297,329,711	0.233450
31	Intensive Care Unit	492	18,946,062	67,958,623	0.278788
50	Operating Room	1,095	18,768,130	97,304,394	0.192881
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	441	24,570,442	124,010,002	0.198133

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	798	11,042,046	02 Capital Cost - Movable Equip	1,573	4,274,498
04 Employee Benefits	850	21,416,029	05 Administrative and General	524	68,696,393
06 Maintenance and Repairs	172	11,004,940	07 Operation of Plant	2,428	1,755,146
08/09 Laundry / Housekeeping	476	6,503,243	10/11 Dietary and Cafeteria	386	4,924,952
13 Nursing Administration	800	3,391,976	14 Central Service and Supply	973	1,253,205
15 Pharmacy	1,375	2,233,010	16 Medical Records	1,002	2,256,450
17 Social Services	191	4,352,185	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	364	10,158,230

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 391302 MEYERSDALE MEDICAL CENTER

Proprietary - Corporation

200 HOSPITAL DRIVE

6/30/2016 366 Days Reopened

General Short Term

MYERSDALE, PA 15552

CR Beds 20 POS Beds 0

SOMERSET

### Key Performanace Ind.

Novitas PA

Occupancy Rate 22.8%

### Balance Sheet

### Income Statement

Length of Stay 8.5

Current Assets	2,353,794	Total Charges	27,081,851	Average Wages	
Fixed Assets	8,984,004	Contract Allowance	13,616,265	50.3%	Medicare Part A 0.0%
Other Assets	952,706	Operating Revenue	13,465,586	49.7%	Medicare Part B 7.7%
Total Assets	12,290,504	Operating Expense	14,039,897	104.3%	Current Ratio 3.0
Current Liabilities	773,805	Operating Margin	-574,311	-4.3%	Days to Collect 50.1
Long Term Liabilities	1,906,849	Other Income	133,480	1.0%	Avg Payment Days 14.6
Total Equity	9,609,850	Other Expense	0	0.0%	Depreciation Rate 5.5%
Total Liab. and Equity	12,290,504	Net Profit or Loss	(440,831)	-3.3%	Return on Equity -4.6%

### Selected Revenue Departments

Revenue Ranking - 4,922

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,254	2,699,626	1,239,116	2.178671
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,216	615,313	908,932	0.676963
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,994	1,627,407	2,425,930	0.670838

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,146	389,185	02 Capital Cost - Movable Equip	4,879	196,284
04 Employee Benefits	4,179	1,344,376	05 Administrative and General	4,926	2,386,772
06 Maintenance and Repairs	2,023	97,215	07 Operation of Plant	4,514	402,668
08/09 Laundry / Housekeeping	5,428	156,487	10/11 Dietary and Cafeteria	5,560	160,563
13 Nursing Administration	5,512	37,197	14 Central Service and Supply	2,851	103,437
15 Pharmancy	3,485	78,003	16 Medical Records	4,831	142,034
17 Social Services	3,033	6,360	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390198 MILLCREEK COMMUNITY HOSPITAL

Nonprofit - Other

5515 PEACH STREET

6/30/2016 366 Days Reopened

General Short Term

ERIE, PA 16509

CR Beds 124 POS Beds 0

ERIE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 50.9%

### Balance Sheet

### Income Statement

Length of Stay 6.1

Current Assets	42,209,947	Total Charges	151,628,734	Average Wages	22.24
Fixed Assets	39,846,702	Contract Allowance	97,325,944	64.2% Medicare Part A	15.8%
Other Assets	34,912,932	Operating Revenue	54,302,790	35.8% Medicare Part B	3.7%
Total Assets	116,969,581	Operating Expense	52,750,719	97.1% Current Ratio	4.0
Current Liabilities	10,668,058	Operating Margin	1,552,071	2.9% Days to Collect	67.3
Long Term Liabilities	4,071,971	Other Income	4,647,710	8.6% Avg Payment Days	25.5
Total Equity	102,229,552	Other Expense	0	0.0% Depreciation Rate	1.7%
Total Liab. and Equity	116,969,581	Net Profit or Loss	6,199,781	11.4% Return on Equity	6.1%

### Selected Revenue Departments

Revenue Ranking - 2,850

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,881	10,776,028	22,795,723	0.472721
31	Intensive Care Unit	2,780	1,266,057	2,234,187	0.566675
50	Operating Room	2,943	3,757,868	9,654,656	0.389229
52	Labor Room and Delivery Room	2,746	59,245	640,415	0.092510
91	Emergency Department	4,317	984,282	8,309,452	0.118453

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,628	1,292,678	02 Capital Cost - Movable Equip	5,584	4,796
04 Employee Benefits	2,025	6,624,359	05 Administrative and General	3,467	5,526,105
06 Maintenance and Repairs	1,187	1,152,341	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,330	646,741	10/11 Dietary and Cafeteria	2,179	1,351,155
13 Nursing Administration	3,815	358,412	14 Central Service and Supply	2,783	114,743
15 Pharmancy	2,593	575,636	16 Medical Records	2,021	980,385
17 Social Services	1,895	245,420	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	740	2,917,576

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390256 MILTON S HERSHEY MEDICAL CENTER

Nonprofit - Other

500 UNIVERSITY DRIVE

6/30/2016 366 Days Reopened

General Short Term

HERSHEY, PA 17033

CR Beds 414 POS Beds 0

DAUPHIN

### Key Performanace Ind.

Novitas PA

Occupancy Rate 84.0%

### Balance Sheet

### Income Statement

Current Assets	1,027,023,327	Total Charges	3,737,558,547	Average Wages	31.28
Fixed Assets	525,182,915	Contract Allowance	2,361,254,418	63.2% Medicare Part A	9.9%
Other Assets	59,622,547	Operating Revenue	1,376,304,129	36.8% Medicare Part B	4.8%
Total Assets	1,611,828,789	Operating Expense	1,190,061,884	86.5% Current Ratio	4.4
Current Liabilities	234,141,875	Operating Margin	186,242,245	13.5% Days to Collect	194.2
Long Term Liabilities	227,722,197	Other Income	62,195,855	4.5% Avg Payment Days	27.3
Total Equity	1,149,964,717	Other Expense	115,648,378	8.4% Depreciation Rate	3.0%
Total Liab. and Equity	1,611,828,789	Net Profit or Loss	132,789,722	9.6% Return on Equity	11.5%

### Selected Revenue Departments

### Revenue Ranking - 77

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	218	120,715,204	346,671,699	0.348212
31	Intensive Care Unit	1,104	8,971,877	32,999,905	0.271876
50	Operating Room	94	83,579,318	338,399,138	0.246984
52	Labor Room and Delivery Room	674	6,667,477	15,362,705	0.434004
91	Emergency Department	416	25,395,528	123,873,472	0.205012

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	199	28,662,733	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	50	139,004,536	05 Administrative and General	76	191,536,340
06 Maintenance and Repairs	40	24,835,000	07 Operation of Plant	613	8,528,439
08/09 Laundry / Housekeeping	149	12,223,940	10/11 Dietary and Cafeteria	285	5,894,731
13 Nursing Administration	86	13,848,411	14 Central Service and Supply	94	10,094,321
15 Pharmancy	49	34,800,828	16 Medical Records	97	10,065,892
17 Social Services	0	0	18 Other General Service Cost	199	3,037,815
19 Non Physician Anesthetists	0	0	20-23 Education Programs	36	73,914,972

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 399807 MILTON S HERSHEY MEDICAL CENTER TRANSPLANT CENTER

500 UNIVERSITY DRIVE

Cost Report not Filed.

HERSHEY, PA 17033

CR Beds 0

POS Beds 0

DAUPHIN

### Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390147 MONONGAHELA VALLEY HOSPITAL

Nonprofit - Other

1163 COUNTRY CLUB ROAD

6/30/2016 366 Days Reopened

General Short Term

MONONGAHELA, PA 15063

CR Beds 134 POS Beds 0

WASHINGTON

### Key Performanace Ind.

Novitas PA

Occupancy Rate 54.5%

### Balance Sheet

### Income Statement

Length of Stay 4.7

Current Assets	28,069,450	Total Charges	466,922,061	Average Wages	24.68
Fixed Assets	51,368,063	Contract Allowance	336,016,203	72.0% Medicare Part A	9.8%
Other Assets	45,742,312	Operating Revenue	130,905,858	28.0% Medicare Part B	4.8%
Total Assets	125,179,825	Operating Expense	131,781,720	100.7% Current Ratio	0.5
Current Liabilities	51,646,384	Operating Margin	-875,862	-0.7% Days to Collect	184.7
Long Term Liabilities	25,070,865	Other Income	4,745,337	3.6% Avg Payment Days	112.0
Total Equity	48,462,576	Other Expense	0	0.0% Depreciation Rate	4.7%
Total Liab. and Equity	125,179,825	Net Profit or Loss	3,869,475	3.0% Return on Equity	8.0%

### Selected Revenue Departments

Revenue Ranking - 1,779

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,704	25,799,692	23,524,840	1.096700
31	Intensive Care Unit	2,204	2,886,599	3,560,350	0.810763
50	Operating Room	1,928	9,293,918	35,882,152	0.259012
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,653	8,346,334	42,002,172	0.198712

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,997	3,767,704	02 Capital Cost - Movable Equip	1,347	5,245,069
04 Employee Benefits	1,271	13,274,609	05 Administrative and General	2,220	13,886,950
06 Maintenance and Repairs	1,361	787,947	07 Operation of Plant	1,759	2,933,932
08/09 Laundry / Housekeeping	1,502	2,528,452	10/11 Dietary and Cafeteria	1,050	2,811,999
13 Nursing Administration	1,581	1,661,413	14 Central Service and Supply	1,632	529,244
15 Pharmacy	1,423	2,131,407	16 Medical Records	1,572	1,393,975
17 Social Services	1,280	560,613	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394033 MONTGOMERY COUNTY EMERGENCY SERVICE, INC

Nonprofit - Other

50 BEECH DRIVE

6/30/2016 366 Days Settled

Psychiatric

NORRISTOWN, PA 19403

CR Beds 73

POS Beds 0

MONTGOMERY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 66.7%

### Balance Sheet

### Income Statement

Current Assets	3,096,880	Total Charges	32,147,317	Average Wages	26.34
Fixed Assets	1,066,712	Contract Allowance	18,650,537	58.0% Medicare Part A	0.0%
Other Assets	3,419,716	Operating Revenue	13,496,780	42.0% Medicare Part B	0.0%
Total Assets	7,583,308	Operating Expense	17,212,912	127.5% Current Ratio	1.1
Current Liabilities	2,851,670	Operating Margin	-3,716,132	-27.5% Days to Collect	133.3
Long Term Liabilities	0	Other Income	2,545,612	18.9% Avg Payment Days	30.1
Total Equity	4,731,638	Other Expense	0	0.0% Depreciation Rate	5.0%
Total Liab. and Equity	7,583,308	Net Profit or Loss	(1,170,520)	-8.7% Return on Equity	-24.7%

### Selected Revenue Departments

Revenue Ranking - 4,915

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,734	11,930,806	29,133,000	0.409529
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,245	344,097	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	3,639	1,937,583	05 Administrative and General	4,762	2,662,659
06 Maintenance and Repairs	1,846	229,835	07 Operation of Plant	5,201	162,371
08/09 Laundry / Housekeeping	3,513	573,535	10/11 Dietary and Cafeteria	4,417	393,015
13 Nursing Administration	3,316	545,399	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	4,282	218,159
17 Social Services	810	1,139,537	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390119 MOSES TAYLOR HOSPITAL

Proprietary - Corporation

700 QUINCY AVENUE

6/30/2016 366 Days Reopened

General Short Term

SCRANTON, PA 18510

CR Beds 141 POS Beds 0

LACKAWANNA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 68.8%

### Balance Sheet

### Income Statement

Length of Stay 4.9

Current Assets	26,685,050	Total Charges	1,070,338,916	Average Wages	26.98
Fixed Assets	95,430,731	Contract Allowance	925,704,603	86.5% Medicare Part A	15.4%
Other Assets	9,147,048	Operating Revenue	144,634,313	13.5% Medicare Part B	4.6%
Total Assets	131,262,829	Operating Expense	143,858,445	99.5% Current Ratio	0.2
Current Liabilities	145,456,637	Operating Margin	775,868	0.5% Days to Collect	67.9
Long Term Liabilities	72,508	Other Income	2,238,133	1.5% Avg Payment Days	23.0
Total Equity	-14,266,316	Other Expense	39,018	0.0% Depreciation Rate	7.3%
Total Liab. and Equity	131,262,829	Net Profit or Loss	2,974,983	2.1% Return on Equity	-20.9%

### Selected Revenue Departments

Revenue Ranking - 1,687

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,717	25,482,503	72,687,255	0.350577
31	Intensive Care Unit	1,245	7,940,632	31,470,845	0.252317
50	Operating Room	2,046	8,433,368	188,072,840	0.044841
52	Labor Room and Delivery Room	592	7,342,937	33,080,078	0.221975
91	Emergency Department	2,009	6,492,152	59,459,748	0.109186

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,296	3,041,952	02 Capital Cost - Movable Equip	831	8,713,389
04 Employee Benefits	1,905	7,245,718	05 Administrative and General	1,669	21,914,439
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,348	4,149,612
08/09 Laundry / Housekeeping	1,230	3,088,554	10/11 Dietary and Cafeteria	956	3,008,548
13 Nursing Administration	845	3,201,990	14 Central Service and Supply	842	1,523,479
15 Pharmancy	1,516	1,912,749	16 Medical Records	1,026	2,212,212
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	859	2,039,464

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390268 MOUNT NITTANY MEDICAL CENTER

Nonprofit - Other

1800 EAST PARK AVE

6/30/2016 366 Days Reopened

General Short Term

STATE COLLEGE, PA 16803

CR Beds 248 POS Beds 0

CENTRE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 57.2%

### Balance Sheet

### Income Statement

Length of Stay 3.8

Current Assets	73,793,338	Total Charges	1,030,134,956	Average Wages	33.02
Fixed Assets	207,945,826	Contract Allowance	673,669,984	65.4% Medicare Part A	9.7%
Other Assets	278,791,953	Operating Revenue	356,464,972	34.6% Medicare Part B	3.7%
Total Assets	560,531,117	Operating Expense	299,290,364	84.0% Current Ratio	1.6
Current Liabilities	46,117,688	Operating Margin	57,174,608	16.0% Days to Collect	(30.1)
Long Term Liabilities	301,258,488	Other Income	20,405,633	5.7% Avg Payment Days	40.0
Total Equity	213,154,941	Other Expense	97,869,816	27.5% Depreciation Rate	4.6%
Total Liab. and Equity	560,531,117	Net Profit or Loss	(20,289,575)	-5.7% Return on Equity	-9.5%

### Selected Revenue Departments

Revenue Ranking - 713

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	675	64,769,105	83,717,595	0.773662
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	892	22,239,407	115,894,568	0.191893
52	Labor Room and Delivery Room	1,078	3,961,077	6,367,219	0.622105
91	Emergency Department	458	23,841,005	67,326,485	0.354110

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	498	15,756,544	02 Capital Cost - Movable Equip	585	11,309,314
04 Employee Benefits	1,337	12,530,658	05 Administrative and General	1,250	32,335,144
06 Maintenance and Repairs	247	9,324,115	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	554	5,845,056	10/11 Dietary and Cafeteria	591	4,010,536
13 Nursing Administration	1,669	1,569,401	14 Central Service and Supply	367	3,558,855
15 Pharmancy	461	6,892,661	16 Medical Records	330	5,168,186
17 Social Services	453	2,207,035	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	862	2,030,573

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 391301 MUNCY VALLEY HOSPITAL

Nonprofit - Other

215 EAST WATER STREET

6/30/2016 366 Days Settled

General Short Term

MUNCY, PA 17756

CR Beds 20

POS Beds 0

LYCOMING

### Key Performanace Ind.

Novitas PA

Occupancy Rate 56.0%

### Balance Sheet

### Income Statement

Length of Stay 8.7

Current Assets	18,140,290	Total Charges	138,703,488	Average Wages	
Fixed Assets	16,192,606	Contract Allowance	92,723,570	66.9% Medicare Part A	0.0%
Other Assets	34,165,845	Operating Revenue	45,979,918	33.1% Medicare Part B	0.5%
Total Assets	68,498,741	Operating Expense	41,846,897	91.0% Current Ratio	4.8
Current Liabilities	3,803,036	Operating Margin	4,133,021	9.0% Days to Collect	257.6
Long Term Liabilities	9,492,652	Other Income	1,976,481	4.3% Avg Payment Days	30.0
Total Equity	55,203,053	Other Expense	-3	0.0% Depreciation Rate	2.4%
Total Liab. and Equity	68,498,741	Net Profit or Loss	6,109,505	13.3% Return on Equity	11.1%

### Selected Revenue Departments

Revenue Ranking - 3,051

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,975	3,182,901	5,645,482	0.563796
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,839	4,167,818	21,950,939	0.189870
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,090	3,145,180	16,147,884	0.194774

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,427	736,955	02 Capital Cost - Movable Equip	4,611	264,495
04 Employee Benefits	2,612	3,973,071	05 Administrative and General	3,453	5,555,158
06 Maintenance and Repairs	1,462	653,555	07 Operation of Plant	3,553	775,720
08/09 Laundry / Housekeeping	2,761	980,193	10/11 Dietary and Cafeteria	2,024	1,474,395
13 Nursing Administration	4,555	173,657	14 Central Service and Supply	2,300	225,246
15 Pharmancy	2,688	509,065	16 Medical Records	3,845	280,574
17 Social Services	2,713	54,958	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390062 NASON HOSPITAL

Proprietary - Corporation

105 NASON DRIVE

6/30/2016 366 Days Settled

General Short Term

ROARING SPRING, PA 16673

CR Beds 41 POS Beds 0

BLAIR

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 36.6%

### Balance Sheet

### Income Statement

Length of Stay 3.2

Current Assets	5,809,201	Total Charges	73,455,821	Average Wages	26.88
Fixed Assets	8,007,285	Contract Allowance	36,757,742	50.0% Medicare Part A	8.9%
Other Assets	150,000	Operating Revenue	36,698,079	50.0% Medicare Part B	4.8%
Total Assets	13,966,486	Operating Expense	36,848,838	100.4% Current Ratio	1.3
Current Liabilities	4,563,570	Operating Margin	-150,759	-0.4% Days to Collect	31.1
Long Term Liabilities	10,920,773	Other Income	357,200	1.0% Avg Payment Days	37.3
Total Equity	-1,517,857	Other Expense	0	0.0% Depreciation Rate	18.7%
Total Liab. and Equity	13,966,486	Net Profit or Loss	206,441	0.6% Return on Equity	-13.6%

### Selected Revenue Departments

Revenue Ranking - 3,341

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,408	4,423,101	3,884,717	1.138590
31	Intensive Care Unit	3,095	291,515	381,440	0.764249
50	Operating Room	2,971	3,628,932	6,468,020	0.561058
52	Labor Room and Delivery Room	2,457	285,647	658,699	0.433653
91	Emergency Department	3,500	2,448,250	5,189,223	0.471795

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,656	1,271,353	02 Capital Cost - Movable Equip	3,671	613,200
04 Employee Benefits	3,096	2,759,320	05 Administrative and General	5,725	1,156,147
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,851	1,285,682
08/09 Laundry / Housekeeping	3,904	439,346	10/11 Dietary and Cafeteria	5,651	141,525
13 Nursing Administration	3,030	651,558	14 Central Service and Supply	2,318	222,091
15 Pharmancy	2,650	534,830	16 Medical Records	2,538	672,042
17 Social Services	1,876	253,334	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390204 NAZARETH HOSPITAL

Nonprofit - Church

2601 HOLME AVE

6/30/2016 366 Days Reopened

General Short Term

PHILADELPHIA, PA 19152

CR Beds 151 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 45.4%

### Balance Sheet

### Income Statement

Length of Stay 4.5

Current Assets	44,688,841	Total Charges	672,631,236	Average Wages	32.99
Fixed Assets	26,224,801	Contract Allowance	523,583,903	77.8% Medicare Part A	16.7%
Other Assets	469,705	Operating Revenue	149,047,333	22.2% Medicare Part B	4.3%
Total Assets	71,383,347	Operating Expense	139,179,643	93.4% Current Ratio	3.5
Current Liabilities	12,846,558	Operating Margin	9,867,690	6.6% Days to Collect	238.6
Long Term Liabilities	24,823,997	Other Income	-7,980,889	-5.4% Avg Payment Days	25.2
Total Equity	33,712,792	Other Expense	0	0.0% Depreciation Rate	5.4%
Total Liab. and Equity	71,383,347	Net Profit or Loss	1,886,801	1.3% Return on Equity	5.6%

### Selected Revenue Departments

Revenue Ranking - 1,653

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,466	31,671,384	84,295,409	0.375719
31	Intensive Care Unit	1,264	7,786,899	16,449,369	0.473386
50	Operating Room	1,754	10,699,008	41,617,617	0.257079
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	850	15,734,129	76,893,011	0.204624

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,729	1,209,951	02 Capital Cost - Movable Equip	1,650	3,931,923
04 Employee Benefits	1,533	10,304,171	05 Administrative and General	1,158	34,781,758
06 Maintenance and Repairs	0	0	07 Operation of Plant	990	5,757,566
08/09 Laundry / Housekeeping	1,473	2,574,927	10/11 Dietary and Cafeteria	1,261	2,399,195
13 Nursing Administration	621	4,194,762	14 Central Service and Supply	810	1,595,405
15 Pharmancy	1,319	2,382,917	16 Medical Records	1,911	1,064,314
17 Social Services	1,580	379,637	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,443	72,719

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394001 NORRISTOWN STATE HOSPITAL

Government - State

1001 STERIGERE STREET

6/30/2016 366 Days Settled

Psychiatric

NORRISTOWN, PA 19401

CR Beds 129 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 94.2%

### Balance Sheet

### Income Statement

Length of Stay 832.5

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	76,168,522	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-76,168,522	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(76,168,522)	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,392	34,025,788	30,780,910	1.105419
31	Intensive Care Unit	147	43,866,233	45,809,909	0.957571
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,768	2,176,126	02 Capital Cost - Movable Equip	4,780	218,866
04 Employee Benefits	0	0	05 Administrative and General	2,990	7,717,172
06 Maintenance and Repairs	0	0	07 Operation of Plant	604	8,647,125
08/09 Laundry / Housekeeping	1,576	2,385,070	10/11 Dietary and Cafeteria	602	3,945,892
13 Nursing Administration	4,360	207,510	14 Central Service and Supply	0	0
15 Pharmancy	1,389	2,200,010	16 Medical Records	1,698	1,254,156
17 Social Services	1,023	807,613	18 Other General Service Cost	176	4,105,709
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390157 OHIO VALLEY GENERAL HOSPITAL

Nonprofit - Other

25 HECKEL ROAD

6/30/2016 366 Days Reopened

General Short Term

MCKEES ROCKS, PA 15136

CR Beds 62

POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 38.8%

### Balance Sheet

### Income Statement

Length of Stay 4.5

Current Assets	22,260,673	Total Charges	162,443,635	Average Wages	22.51
Fixed Assets	47,089,859	Contract Allowance	107,868,029	66.4% Medicare Part A	8.7%
Other Assets	49,735,823	Operating Revenue	54,575,606	33.6% Medicare Part B	4.3%
Total Assets	119,086,355	Operating Expense	62,909,209	115.3% Current Ratio	3.4
Current Liabilities	6,575,630	Operating Margin	-8,333,603	-15.3% Days to Collect	34.4
Long Term Liabilities	41,114,482	Other Income	-3,581,216	-6.6% Avg Payment Days	23.8
Total Equity	71,396,243	Other Expense	0	0.0% Depreciation Rate	5.2%
Total Liab. and Equity	119,086,355	Net Profit or Loss	(11,914,819)	-21.8% Return on Equity	-16.7%

### Selected Revenue Departments

Revenue Ranking - 2,845

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,015	5,577,061	4,682,533	1.191035
31	Intensive Care Unit	1,710	4,907,753	6,653,670	0.737601
50	Operating Room	2,271	6,862,779	14,918,891	0.460006
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,327	5,249,399	18,954,845	0.276942

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,575	2,506,016	02 Capital Cost - Movable Equip	2,042	2,719,382
04 Employee Benefits	2,731	3,580,152	05 Administrative and General	2,752	9,141,732
06 Maintenance and Repairs	1,152	1,249,624	07 Operation of Plant	2,875	1,266,518
08/09 Laundry / Housekeeping	2,410	1,247,383	10/11 Dietary and Cafeteria	2,388	1,169,212
13 Nursing Administration	2,853	726,142	14 Central Service and Supply	2,502	171,472
15 Pharmancy	2,240	836,001	16 Medical Records	2,082	925,177
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,356	149,750

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390325 OSS ORTHOPAEDIC HOSPITAL

Proprietary - Partnership

1861 POWDER MILL RD

6/30/2016 366 Days Settled

General Short Term

YORK, PA 17402

CR Beds 30 POS Beds 0

YORK

### Key Performanace Ind.

Novitas PA

Occupancy Rate 35.2%

### Balance Sheet

### Income Statement

Current Assets	24,400,231	Total Charges	265,972,787	Average Wages	32.87
Fixed Assets	4,710,303	Contract Allowance	174,491,760	65.6% Medicare Part A	7.1%
Other Assets	361,696	Operating Revenue	91,481,027	34.4% Medicare Part B	6.8%
Total Assets	29,472,230	Operating Expense	90,299,047	98.7% Current Ratio	1.7
Current Liabilities	14,297,758	Operating Margin	1,181,980	1.3% Days to Collect	73.2
Long Term Liabilities	13,686,657	Other Income	818,114	0.9% Avg Payment Days	27.3
Total Equity	1,487,815	Other Expense	0	0.0% Depreciation Rate	-6.8%
Total Liab. and Equity	29,472,230	Net Profit or Loss	2,000,094	2.2% Return on Equity	134.4%

### Selected Revenue Departments

Revenue Ranking - 2,208

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,949	5,814,101	3,936,418	1.477003
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,349	6,465,167	30,597,465	0.211297
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,265	3,125,756	02 Capital Cost - Movable Equip	4,057	443,028
04 Employee Benefits	2,334	5,091,998	05 Administrative and General	2,813	8,667,915
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,483	1,691,204
08/09 Laundry / Housekeeping	4,222	366,157	10/11 Dietary and Cafeteria	3,684	568,958
13 Nursing Administration	4,789	141,969	14 Central Service and Supply	1,763	447,617
15 Pharmancy	2,572	588,929	16 Medical Records	2,529	676,315
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390019 PALMERTON HOSPITAL

Nonprofit - Other

135 LAFAYETTE AVENUE

6/30/2016 366 Days Settled

General Short Term

PALMERTON, PA 18071

10/31/2016 123 Days Reopened

CR Beds 33 POS Beds 0

CARBON

### Key Performanace Ind.

Novitas PA

Occupancy Rate 24.3%

### Balance Sheet

### Income Statement

Length of Stay 3.5

Current Assets	5,424,317	Total Charges	32,995,700	Average Wages	22.98
Fixed Assets	7,513,186	Contract Allowance	23,545,682	71.4% Medicare Part A	13.3%
Other Assets	3,765,361	Operating Revenue	9,450,018	28.6% Medicare Part B	8.6%
Total Assets	16,702,864	Operating Expense	10,114,201	107.0% Current Ratio	0.7
Current Liabilities	8,044,436	Operating Margin	-664,183	-7.0% Days to Collect	1,225.8
Long Term Liabilities	2,457,032	Other Income	421,610	4.5% Avg Payment Days	216.1
Total Equity	6,201,396	Other Expense	78	0.0% Depreciation Rate	1.1%
Total Liab. and Equity	16,702,864	Net Profit or Loss	(242,651)	-2.6% Return on Equity	-3.9%

### Selected Revenue Departments

Revenue Ranking - 3,972

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,070	914,480	1,493,440	0.612331
31	Intensive Care Unit	2,713	450,615	564,172	0.798719
50	Operating Room	3,752	425,777	1,832,874	0.232300
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,675	660,868	4,261,557	0.155077

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,673	175,455	02 Capital Cost - Movable Equip	3,063	288,007
04 Employee Benefits	2,416	1,475,790	05 Administrative and General	4,696	1,130,558
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,977	363,112
08/09 Laundry / Housekeeping	3,720	178,649	10/11 Dietary and Cafeteria	3,268	205,716
13 Nursing Administration	2,784	247,148	14 Central Service and Supply	2,795	44,590
15 Pharmancy	2,298	263,932	16 Medical Records	2,606	183,540
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390019 PALMERTON HOSPITAL

Nonprofit - Other

135 LAFAYETTE AVENUE

6/30/2016 366 Days Settled

General Short Term

PALMERTON, PA 18071

10/31/2016 123 Days Reopened

CR Beds 33 POS Beds 0

CARBON

### Key Performanace Ind.

Novitas PA

Occupancy Rate 31.5%

### Balance Sheet

### Income Statement

Length of Stay 3.5

Current Assets	5,756,559	Total Charges	101,371,616	Average Wages	22.98
Fixed Assets	7,938,438	Contract Allowance	69,506,711	68.6% Medicare Part A	13.3%
Other Assets	3,482,064	Operating Revenue	31,864,905	31.4% Medicare Part B	7.2%
Total Assets	17,177,061	Operating Expense	32,396,255	101.7% Current Ratio	0.7
Current Liabilities	8,096,492	Operating Margin	-531,350	-1.7% Days to Collect	408.7
Long Term Liabilities	2,649,574	Other Income	1,573,847	4.9% Avg Payment Days	68.4
Total Equity	6,430,995	Other Expense	954,879	3.0% Depreciation Rate	3.7%
Total Liab. and Equity	17,177,061	Net Profit or Loss	87,618	0.3% Return on Equity	1.4%

### Selected Revenue Departments

Revenue Ranking - 3,972

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,070	3,006,232	5,747,014	0.523095
31	Intensive Care Unit	2,713	1,460,799	1,842,299	0.792922
50	Operating Room	3,752	1,361,708	5,170,574	0.263357
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,675	2,184,206	12,579,605	0.173631

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,673	612,815	02 Capital Cost - Movable Equip	3,063	1,013,896
04 Employee Benefits	2,416	4,748,863	05 Administrative and General	4,696	2,799,366
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,977	1,170,896
08/09 Laundry / Housekeeping	3,720	492,991	10/11 Dietary and Cafeteria	3,268	694,507
13 Nursing Administration	2,784	757,875	14 Central Service and Supply	2,795	112,741
15 Pharmancy	2,298	786,174	16 Medical Records	2,606	641,411
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 392025 PAM SPECIALTY HOSPITAL OF WILKES-BARRE

Proprietary - Corporation

275 NORTH RIVER ST

8/31/2016 366 Days Settled

General Long Term

WILKES-BARRE, PA 18702

CR Beds 66 POS Beds 0

LUZERNE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 59.0%

### Balance Sheet

### Income Statement

Length of Stay 25.6

Current Assets	4,880,658	Total Charges	107,719,758	Average Wages	
Fixed Assets	749,046	Contract Allowance	85,043,329	78.9%	Medicare Part A 0.0%
Other Assets	2,388,501	Operating Revenue	22,676,429	21.1%	Medicare Part B 0.0%
Total Assets	8,018,205	Operating Expense	19,831,684	87.5%	Current Ratio 3.1
Current Liabilities	1,562,952	Operating Margin	2,844,745	12.5%	Days to Collect 82.9
Long Term Liabilities	2,267,678	Other Income	4,091	0.0%	Avg Payment Days 28.8
Total Equity	4,187,575	Other Expense	0	0.0%	Depreciation Rate 19.9%
Total Liab. and Equity	8,018,205	Net Profit or Loss	2,848,836	12.6%	Return on Equity 68.0%

### Selected Revenue Departments

Revenue Ranking - 4,053

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,057	9,707,398	36,330,639	0.267196
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,475	323,631	5,072,558	0.063800
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,744	1,190,383	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	4,561	980,989	05 Administrative and General	5,038	2,212,322
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,447	54,900
08/09 Laundry / Housekeeping	5,644	117,419	10/11 Dietary and Cafeteria	4,464	381,804
13 Nursing Administration	3,176	596,074	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	4,239	224,888
17 Social Services	1,209	615,724	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 391312 PENN HIGHLANDS BROOKVILLE

Nonprofit - Other

100 HOSPITAL ROAD

6/30/2016 366 Days Settled

General Short Term

BROOKVILLE, PA 15825

CR Beds 24 POS Beds 0

JEFFERSON

### Key Performanace Ind.

Novitas PA

Occupancy Rate 44.6%

### Balance Sheet

### Income Statement

Length of Stay 5.6

Current Assets	7,932,737	Total Charges	71,008,014	Average Wages	
Fixed Assets	4,879,822	Contract Allowance	44,954,560	63.3% Medicare Part A	0.0%
Other Assets	5,129,955	Operating Revenue	26,053,454	36.7% Medicare Part B	7.0%
Total Assets	17,942,514	Operating Expense	26,780,894	102.8% Current Ratio	2.1
Current Liabilities	3,862,982	Operating Margin	-727,440	-2.8% Days to Collect	222.0
Long Term Liabilities	3,515,801	Other Income	1,104,871	4.2% Avg Payment Days	49.0
Total Equity	10,563,731	Other Expense	-140	0.0% Depreciation Rate	2.2%
Total Liab. and Equity	17,942,514	Net Profit or Loss	377,571	1.4% Return on Equity	3.6%

### Selected Revenue Departments

Revenue Ranking - 3,793

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,040	3,065,242	2,820,054	1.086944
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,962	1,005,100	4,679,849	0.214772
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,857	1,870,399	5,329,737	0.350936

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,751	578,732	02 Capital Cost - Movable Equip	4,476	303,511
04 Employee Benefits	3,554	2,032,568	05 Administrative and General	3,914	4,270,087
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,330	909,931
08/09 Laundry / Housekeeping	4,487	315,099	10/11 Dietary and Cafeteria	4,411	394,055
13 Nursing Administration	4,744	147,972	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	3,418	372,096
17 Social Services	2,234	139,154	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

**390086 PENN HIGHLANDS DUBOIS**

Nonprofit - Other

100 HOSPITAL AVENUE

6/30/2016 366 Days Settled

General Short Term

DUBOIS, PA 15801

CR Beds 159 POS Beds 0

CLEARFIELD

## Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 49.8%

## Balance Sheet

## Income Statement

Length of Stay 4.1

Current Assets	83,409,737	Total Charges	653,857,420	Average Wages	33.35
Fixed Assets	90,770,135	Contract Allowance	399,294,512	61.1% Medicare Part A	9.3%
Other Assets	71,124,457	Operating Revenue	254,562,908	38.9% Medicare Part B	11.3%
Total Assets	245,304,329	Operating Expense	257,068,805	101.0% Current Ratio	2.8
Current Liabilities	29,674,301	Operating Margin	-2,505,897	-1.0% Days to Collect	167.7
Long Term Liabilities	44,386,885	Other Income	21,356,221	8.4% Avg Payment Days	36.1
Total Equity	171,243,143	Other Expense	11,426,217	4.5% Depreciation Rate	5.5%
Total Liab. and Equity	245,304,329	Net Profit or Loss	7,424,107	2.9% Return on Equity	4.3%

## Selected Revenue Departments

Revenue Ranking - 1,046

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,746	24,907,923	30,664,302	0.812278
31	Intensive Care Unit	1,942	3,764,911	4,613,730	0.816023
50	Operating Room	1,484	13,384,819	46,250,203	0.289400
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,036	6,373,542	27,360,774	0.232945

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,482	5,604,139	02 Capital Cost - Movable Equip	897	8,148,348
04 Employee Benefits	1,002	17,847,200	05 Administrative and General	1,033	39,722,468
06 Maintenance and Repairs	850	2,345,404	07 Operation of Plant	2,126	2,206,893
08/09 Laundry / Housekeeping	1,242	3,049,058	10/11 Dietary and Cafeteria	1,600	1,909,845
13 Nursing Administration	2,457	922,063	14 Central Service and Supply	0	0
15 Pharmacy	1,001	3,324,000	16 Medical Records	1,070	2,107,735
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

**391315 PENN HIGHLANDS ELK**

Nonprofit - Other

763 JOHNSONBURG ROAD

6/30/2016 243 Days Reopened

General Short Term

SAINT MARYS, PA 15857

CR Beds 25 POS Beds 0

ELK

## Key Performanace Ind.

Novitas PA

Occupancy Rate 54.7%

## Balance Sheet

## Income Statement

Length of Stay 3.1

Current Assets	15,714,567	Total Charges	100,490,284	Average Wages	
Fixed Assets	36,266,260	Contract Allowance	63,905,863	63.6%	Medicare Part A 0.0%
Other Assets	19,607,774	Operating Revenue	36,584,421	36.4%	Medicare Part B 5.4%
Total Assets	71,588,601	Operating Expense	36,165,209	98.9%	Current Ratio 1.8
Current Liabilities	8,758,640	Operating Margin	419,212	1.1%	Days to Collect 206.7
Long Term Liabilities	43,425,474	Other Income	2,825,312	7.7%	Avg Payment Days 40.0
Total Equity	19,404,487	Other Expense	0	0.0%	Depreciation Rate 3.8%
Total Liab. and Equity	71,588,601	Net Profit or Loss	3,244,524	8.9%	Return on Equity 16.7%

## Selected Revenue Departments

Revenue Ranking - 2,834

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,647	3,896,451	2,509,387	1.552750
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,512	1,892,359	7,360,678	0.257090
52	Labor Room and Delivery Room	2,425	315,347	124,922	2.524351
91	Emergency Department	3,620	2,264,073	4,989,383	0.453778

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,571	1,340,838	02 Capital Cost - Movable Equip	2,726	1,399,883
04 Employee Benefits	2,997	2,956,896	05 Administrative and General	3,285	6,202,784
06 Maintenance and Repairs	1,607	466,847	07 Operation of Plant	4,199	504,199
08/09 Laundry / Housekeeping	3,174	724,432	10/11 Dietary and Cafeteria	3,777	544,106
13 Nursing Administration	4,546	175,292	14 Central Service and Supply	2,922	94,848
15 Pharmancy	3,193	235,211	16 Medical Records	2,533	673,788
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390223 PENN PRESBYTERIAN MEDICAL CENTER

Nonprofit - Other

51 NORTH 39TH STREET

6/30/2016 366 Days Reopened

General Short Term

PHILADELPHIA, PA 19104

CR Beds 240 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas Solutions DC, DE, MD, PA

Occupancy Rate 81.6%

### Balance Sheet

### Income Statement

Current Assets	1,825,000	Total Charges	2,749,552,000	Average Wages	38.90
Fixed Assets	401,080,000	Contract Allowance	2,111,232,000	76.8% Medicare Part A	15.4%
Other Assets	158,418,000	Operating Revenue	638,320,000	23.2% Medicare Part B	5.7%
Total Assets	561,323,000	Operating Expense	684,315,000	107.2% Current Ratio	0.0
Current Liabilities	37,061,000	Operating Margin	-45,995,000	-7.2% Days to Collect	47.3
Long Term Liabilities	212,223,000	Other Income	46,611,000	7.3% Avg Payment Days	14.2
Total Equity	312,039,000	Other Expense	484,000	0.1% Depreciation Rate	3.5%
Total Liab. and Equity	561,323,000	Net Profit or Loss	132,000	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 300

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	598	70,197,066	219,184,667	0.320264
31	Intensive Care Unit	359	24,230,123	91,372,845	0.265179
50	Operating Room	317	44,649,974	406,204,003	0.109920
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	628	19,730,519	116,629,913	0.169172

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	547	14,703,979	02 Capital Cost - Movable Equip	592	11,225,493
04 Employee Benefits	353	43,412,408	05 Administrative and General	572	64,132,051
06 Maintenance and Repairs	109	14,495,355	07 Operation of Plant	1,683	3,110,802
08/09 Laundry / Housekeeping	209	10,303,371	10/11 Dietary and Cafeteria	281	5,915,620
13 Nursing Administration	411	5,774,234	14 Central Service and Supply	0	0
15 Pharmancy	298	10,050,050	16 Medical Records	870	2,558,418
17 Social Services	906	963,616	18 Other General Service Cost	436	324,364
19 Non Physician Anesthetists	0	0	20-23 Education Programs	338	11,496,738

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 393053 PENN STATE HERSHEY REHABILITATION, LLC

Proprietary - Corporation

1135 OLD WEST CHOCOLATE AVE

5/31/2016 366 Days Settled

Rehabilitation

HUMMELSTOWN, PA 17036

CR Beds 76 POS Beds 0

DAUPHIN

### Key Performanace Ind.

Novitas PA

Occupancy Rate 65.0%

### Balance Sheet

### Income Statement

Current Assets	5,839,240	Total Charges	55,717,907	Average Wages	26.94
Fixed Assets	2,793,814	Contract Allowance	25,529,183	45.8% Medicare Part A	0.0%
Other Assets	3,236,013	Operating Revenue	30,188,724	54.2% Medicare Part B	0.9%
Total Assets	11,869,067	Operating Expense	29,609,447	98.1% Current Ratio	3.0
Current Liabilities	1,959,361	Operating Margin	579,277	1.9% Days to Collect	109.0
Long Term Liabilities	4,781,687	Other Income	1,507,268	5.0% Avg Payment Days	29.7
Total Equity	5,128,019	Other Expense	0	0.0% Depreciation Rate	11.0%
Total Liab. and Equity	11,869,067	Net Profit or Loss	2,086,545	6.9% Return on Equity	40.7%

### Selected Revenue Departments

### Revenue Ranking - 3,580

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,818	11,270,991	20,294,145	0.555381
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,863	25,583	91,730	0.278895
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,293	3,049,529	02 Capital Cost - Movable Equip	3,191	895,493
04 Employee Benefits	5,584	156,178	05 Administrative and General	3,673	4,896,372
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,644	359,703
08/09 Laundry / Housekeeping	4,458	319,439	10/11 Dietary and Cafeteria	2,882	856,809
13 Nursing Administration	4,629	164,291	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,539	55,414
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,106	647,952

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390226 PENNSYLVANIA HOSPITAL

Nonprofit - Other

800 SPRUCE STREET

6/30/2016 366 Days Reopened

General Short Term

PHILADELPHIA, PA 19107

CR Beds 284 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 71.7%

### Balance Sheet

### Income Statement

Length of Stay 4.1

Current Assets	150,793,000	Total Charges	2,392,265,000	Average Wages	36.43
Fixed Assets	255,523,000	Contract Allowance	1,779,063,000	74.4% Medicare Part A	10.8%
Other Assets	289,110,000	Operating Revenue	613,202,000	25.6% Medicare Part B	5.4%
Total Assets	695,426,000	Operating Expense	631,016,000	102.9% Current Ratio	4.1
Current Liabilities	36,975,000	Operating Margin	-17,814,000	-2.9% Days to Collect	42.4
Long Term Liabilities	191,581,000	Other Income	47,810,001	7.8% Avg Payment Days	13.6
Total Equity	466,870,000	Other Expense	5,578,001	0.9% Depreciation Rate	4.5%
Total Liab. and Equity	695,426,000	Net Profit or Loss	24,418,000	4.0% Return on Equity	5.2%

### Selected Revenue Departments

Revenue Ranking - 318

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	352	94,937,448	316,192,856	0.300252
31	Intensive Care Unit	639	15,501,240	44,043,877	0.351950
50	Operating Room	518	32,600,592	243,219,542	0.134038
52	Labor Room and Delivery Room	277	11,379,081	41,489,362	0.274265
91	Emergency Department	1,304	10,916,017	81,154,528	0.134509

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	344	21,111,527	02 Capital Cost - Movable Equip	848	8,553,299
04 Employee Benefits	282	49,051,253	05 Administrative and General	285	100,969,961
06 Maintenance and Repairs	526	4,395,071	07 Operation of Plant	541	9,356,071
08/09 Laundry / Housekeeping	350	7,689,172	10/11 Dietary and Cafeteria	579	4,060,182
13 Nursing Administration	597	4,303,122	14 Central Service and Supply	388	3,424,370
15 Pharmancy	441	7,180,023	16 Medical Records	871	2,558,300
17 Social Services	307	3,065,721	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	301	13,256,764

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394051 PENNSYLVANIA PSYCHIATRIC INSTITUTE

Nonprofit - Other

2501 NORTH THIRD STREET

6/30/2016 366 Days Settled

Psychiatric

HARRISBURG, PA 17110

CR Beds 80 POS Beds 0

DAUPHIN

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 73.1%

### Balance Sheet

### Income Statement

Length of Stay 11.0

Current Assets	5,806,000	Total Charges	44,740,223	Average Wages	
Fixed Assets	1,029,591	Contract Allowance	22,526,995	50.4%	Medicare Part A 0.0%
Other Assets	0	Operating Revenue	22,213,228	49.6%	Medicare Part B 1.7%
Total Assets	6,835,591	Operating Expense	30,751,001	138.4%	Current Ratio 1.6
Current Liabilities	3,565,621	Operating Margin	-8,537,773	-38.4%	Days to Collect 62.6
Long Term Liabilities	0	Other Income	2,165,601	9.7%	Avg Payment Days 42.4
Total Equity	3,269,970	Other Expense	11,209	0.1%	Depreciation Rate 48.7%
Total Liab. and Equity	6,835,591	Net Profit or Loss	(6,383,381)	-28.7%	Return on Equity -195.2%

### Selected Revenue Departments

Revenue Ranking - 4,083

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,969	20,901,531	30,218,549	0.691679
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,677	1,522,446	4,347,418	0.350195
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,698	1,120	3,390	0.330383

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,705	1,234,232	02 Capital Cost - Movable Equip	4,808	211,947
04 Employee Benefits	2,275	5,369,493	05 Administrative and General	3,436	5,611,187
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,732	3,013,894
08/09 Laundry / Housekeeping	2,680	1,031,542	10/11 Dietary and Cafeteria	3,713	558,093
13 Nursing Administration	3,032	651,237	14 Central Service and Supply	0	0
15 Pharmancy	3,500	72,000	16 Medical Records	2,010	987,706
17 Social Services	0	0	18 Other General Service Cost	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 39009F PHILADELPHIA VA MEDICAL CENTER

UNIVERSITY AND WOODLAND AVENUES Cost Report not Filed.

PHILADELPHIA, PA 19104

CR Beds 0

POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394020 PHILHAVEN HOSPITAL

Nonprofit - Other

283 SOUTH BUTLER ROAD

6/30/2016 366 Days Settled

Psychiatric

MT GRETN, PA 17064

CR Beds 103 POS Beds 0

LEBANON

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 91.2%

### Balance Sheet

### Income Statement

Current Assets	16,380,735	Total Charges	100,869,941	Average Wages	
Fixed Assets	17,725,076	Contract Allowance	39,616,293	39.3% Medicare Part A	0.0%
Other Assets	7,246,772	Operating Revenue	61,253,648	60.7% Medicare Part B	0.5%
Total Assets	41,352,583	Operating Expense	64,138,168	104.7% Current Ratio	1.3
Current Liabilities	12,969,631	Operating Margin	-2,884,520	-4.7% Days to Collect	87.6
Long Term Liabilities	1,804,021	Other Income	2,749,211	4.5% Avg Payment Days	30.9
Total Equity	26,578,931	Other Expense	0	0.0% Depreciation Rate	4.2%
Total Liab. and Equity	41,352,583	Net Profit or Loss	(135,309)	-0.2% Return on Equity	-0.5%

### Selected Revenue Departments

Revenue Ranking - 2,699

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,337	16,029,294	31,606,378	0.507154
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,228	3,192,889	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	1,747	8,554,440	05 Administrative and General	3,406	5,723,959
06 Maintenance and Repairs	1,628	441,192	07 Operation of Plant	4,040	561,418
08/09 Laundry / Housekeeping	4,332	343,928	10/11 Dietary and Cafeteria	3,594	596,093
13 Nursing Administration	3,819	357,540	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	2,470	706,134
17 Social Services	0	0	18 Other General Service Cost	197	3,116,110
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390127 PHOENIXVILLE HOSPITAL

Proprietary - Corporation

140 NUTT ROAD

6/30/2016 366 Days Reopened

General Short Term

PHOENIXVILLE, PA 19460

CR Beds 98 POS Beds 0

CHESTER

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 64.9%

### Balance Sheet

### Income Statement

Length of Stay 4.1

Current Assets	29,470,694	Total Charges	1,635,695,955	Average Wages	34.18
Fixed Assets	98,768,658	Contract Allowance	1,474,005,857	90.1% Medicare Part A	15.0%
Other Assets	7,381,019	Operating Revenue	161,690,098	9.9% Medicare Part B	8.9%
Total Assets	135,620,371	Operating Expense	157,398,619	97.3% Current Ratio	(3.6)
Current Liabilities	-8,108,283	Operating Margin	4,291,479	2.7% Days to Collect	61.2
Long Term Liabilities	154,836	Other Income	4,065,459	2.5% Avg Payment Days	35.5
Total Equity	143,573,818	Other Expense	0	0.0% Depreciation Rate	9.9%
Total Liab. and Equity	135,620,371	Net Profit or Loss	8,356,938	5.2% Return on Equity	5.8%

### Selected Revenue Departments

Revenue Ranking - 1,545

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,862	22,759,296	121,473,938	0.187359
31	Intensive Care Unit	1,074	9,266,241	56,499,738	0.164005
50	Operating Room	697	26,337,341	285,990,069	0.092092
52	Labor Room and Delivery Room	1,443	2,358,090	13,085,663	0.180204
91	Emergency Department	1,953	6,757,062	80,849,498	0.083576

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,503	5,475,276	02 Capital Cost - Movable Equip	510	12,672,738
04 Employee Benefits	1,963	6,941,624	05 Administrative and General	1,429	27,438,051
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,031	5,560,525
08/09 Laundry / Housekeeping	1,249	3,031,102	10/11 Dietary and Cafeteria	1,710	1,778,995
13 Nursing Administration	1,020	2,683,424	14 Central Service and Supply	895	1,395,416
15 Pharmancy	1,582	1,788,787	16 Medical Records	1,580	1,386,124
17 Social Services	1,843	268,069	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,166	441,391

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390324 PHYSICIAN'S CARE SURGICAL HOSPITAL

Proprietary - Corporation

454 ENTERPRISE DRIVE

10/31/2016 366 Days Settled

General Short Term

ROYERSFORD, PA 19468

CR Beds 12 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 24.3%

### Balance Sheet

### Income Statement

Length of Stay 2.4

Current Assets	10,358,516	Total Charges	160,445,284	Average Wages	35.69
Fixed Assets	3,008,691	Contract Allowance	125,468,240	78.2% Medicare Part A	12.9%
Other Assets	2,449	Operating Revenue	34,977,044	21.8% Medicare Part B	7.5%
Total Assets	13,369,656	Operating Expense	25,038,102	71.6% Current Ratio	2.8
Current Liabilities	3,688,663	Operating Margin	9,938,942	28.4% Days to Collect	358.5
Long Term Liabilities	416,892	Other Income	404,274	1.2% Avg Payment Days	24.1
Total Equity	9,264,101	Other Expense	0	0.0% Depreciation Rate	7.9%
Total Liab. and Equity	13,369,656	Net Profit or Loss	10,343,216	29.6% Return on Equity	111.6%

### Selected Revenue Departments

Revenue Ranking - 3,391

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,310	8,393,558	2,705,880	3.101970
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,516	5,617,719	137,169,274	0.040955
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,420	1,461,261	02 Capital Cost - Movable Equip	3,750	576,544
04 Employee Benefits	3,658	1,915,624	05 Administrative and General	4,948	2,344,350
06 Maintenance and Repairs	1,358	790,903	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	4,651	289,130	10/11 Dietary and Cafeteria	5,727	122,954
13 Nursing Administration	4,131	261,086	14 Central Service and Supply	2,270	234,148
15 Pharmancy	3,216	226,034	16 Medical Records	4,892	135,304
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390067 PINNACLE HEALTH HOSPITALS

Nonprofit - Other

409 SOUTH SECOND STREET

6/30/2016 366 Days Reopened

General Short Term

HARRISBURG, PA 17105

CR Beds 532 POS Beds 0

DAUPHIN

### Key Performanace Ind.

Novitas PA

Occupancy Rate 70.1%

### Balance Sheet

### Income Statement

Length of Stay 4.7

Current Assets	226,295,000	Total Charges	2,077,892,330	Average Wages	29.81
Fixed Assets	488,345,000	Contract Allowance	1,203,695,954	57.9% Medicare Part A	14.4%
Other Assets	429,049,000	Operating Revenue	874,196,376	42.1% Medicare Part B	4.1%
Total Assets	1,143,689,000	Operating Expense	767,505,567	87.8% Current Ratio	1.5
Current Liabilities	152,870,000	Operating Margin	106,690,809	12.2% Days to Collect	46.9
Long Term Liabilities	580,886,000	Other Income	-86,149,809	-9.9% Avg Payment Days	54.8
Total Equity	409,933,000	Other Expense	0	0.0% Depreciation Rate	6.3%
Total Liab. and Equity	1,143,689,000	Net Profit or Loss	20,541,000	2.3% Return on Equity	5.0%

### Selected Revenue Departments

### Revenue Ranking - 183

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	187	130,156,721	239,207,543	0.544116
31	Intensive Care Unit	391	22,788,685	43,447,269	0.524514
50	Operating Room	179	62,092,566	60,881,336	1.019895
52	Labor Room and Delivery Room	193	13,681,468	51,085,012	0.267818
91	Emergency Department	170	38,077,809	154,375,843	0.246657

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	226	27,045,861	02 Capital Cost - Movable Equip	55	40,995,612
04 Employee Benefits	114	94,444,984	05 Administrative and General	271	103,499,146
06 Maintenance and Repairs	156	11,942,129	07 Operation of Plant	182	17,970,766
08/09 Laundry / Housekeeping	167	11,642,309	10/11 Dietary and Cafeteria	74	10,835,208
13 Nursing Administration	448	5,492,031	14 Central Service and Supply	278	4,388,664
15 Pharmacy	338	9,081,350	16 Medical Records	65	11,840,992
17 Social Services	377	2,580,488	18 Other General Service Cost	314	950,492
19 Non Physician Anesthetists	0	0	20-23 Education Programs	347	10,966,726

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 399809 PINNACLE HEALTH HOSPITALS TRANSPLANT CENTER

409 SOUTH SECOND STREET

Cost Report not Filed.

HARRISBURG, PA 17105

CR Beds 0

POS Beds 0

DAUPHIN

### Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390201 POCONO MEDICAL CENTER

Nonprofit - Other

206 EAST BROWN STREET

6/30/2016 366 Days Settled

General Short Term

EAST STROUDSBURG, PA 18301

CR Beds 185 POS Beds 0

MONROE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 59.1%

### Balance Sheet

### Income Statement

Length of Stay 4.1

Current Assets	173,082,962	Total Charges	1,049,815,202	Average Wages	27.71
Fixed Assets	135,056,620	Contract Allowance	785,124,030	74.8% Medicare Part A	17.0%
Other Assets	58,972,136	Operating Revenue	264,691,172	25.2% Medicare Part B	8.9%
Total Assets	367,111,718	Operating Expense	243,321,395	91.9% Current Ratio	4.2
Current Liabilities	41,460,980	Operating Margin	21,369,777	8.1% Days to Collect	113.3
Long Term Liabilities	144,620,855	Other Income	2,248,540	0.8% Avg Payment Days	57.8
Total Equity	181,029,883	Other Expense	0	0.0% Depreciation Rate	4.6%
Total Liab. and Equity	367,111,718	Net Profit or Loss	23,618,317	8.9% Return on Equity	13.0%

### Selected Revenue Departments

Revenue Ranking - 1,011

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,134	42,389,345	78,488,125	0.540073
31	Intensive Care Unit	1,752	4,670,906	7,720,718	0.604983
50	Operating Room	845	23,056,467	83,675,604	0.275546
52	Labor Room and Delivery Room	1,186	3,442,156	9,063,357	0.379788
91	Emergency Department	653	19,322,684	76,993,431	0.250965

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,490	5,551,747	02 Capital Cost - Movable Equip	736	9,445,792
04 Employee Benefits	659	26,929,260	05 Administrative and General	1,138	35,471,278
06 Maintenance and Repairs	669	3,385,302	07 Operation of Plant	1,890	2,644,079
08/09 Laundry / Housekeeping	1,469	2,583,326	10/11 Dietary and Cafeteria	1,420	2,153,001
13 Nursing Administration	3,335	538,050	14 Central Service and Supply	876	1,438,343
15 Pharmancy	2,830	419,802	16 Medical Records	1,241	1,809,424
17 Social Services	486	2,049,797	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390123 POTTSTOWN MEMORIAL MEDICAL CENTER

Proprietary - Corporation

1600 EAST HIGH STREET AND ARMAND  
HAMMER BLVD

6/30/2016 366 Days Settled

General Short Term

POTTSTOWN, PA 19464

CR Beds 155 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 49.8%

### Balance Sheet

### Income Statement

Length of Stay 4.5

Current Assets	33,088,072	Total Charges	1,371,156,624	Average Wages	30.92
Fixed Assets	53,696,960	Contract Allowance	1,201,713,470	87.6% Medicare Part A	14.4%
Other Assets	11,868,600	Operating Revenue	169,443,154	12.4% Medicare Part B	8.0%
Total Assets	98,653,632	Operating Expense	141,884,364	83.7% Current Ratio	(0.1)
Current Liabilities	-245,344,885	Operating Margin	27,558,790	16.3% Days to Collect	78.0
Long Term Liabilities	137,996	Other Income	3,348,818	2.0% Avg Payment Days	36.2
Total Equity	343,860,521	Other Expense	0	0.0% Depreciation Rate	6.0%
Total Liab. and Equity	98,653,632	Net Profit or Loss	30,907,608	18.2% Return on Equity	9.0%

### Selected Revenue Departments

Revenue Ranking - 1,496

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,559	29,285,221	77,886,686	0.375998
31	Intensive Care Unit	1,497	6,188,216	21,055,226	0.293904
50	Operating Room	1,638	11,750,392	165,667,657	0.070927
52	Labor Room and Delivery Room	1,432	2,403,605	4,096,258	0.586781
91	Emergency Department	1,658	8,311,475	92,841,661	0.089523

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,483	5,602,791	02 Capital Cost - Movable Equip	1,114	6,512,634
04 Employee Benefits	1,661	9,266,106	05 Administrative and General	1,689	21,632,635
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,354	4,126,067
08/09 Laundry / Housekeeping	1,083	3,505,208	10/11 Dietary and Cafeteria	872	3,200,407
13 Nursing Administration	1,222	2,210,674	14 Central Service and Supply	1,223	890,915
15 Pharmacy	1,271	2,500,210	16 Medical Records	1,560	1,406,160
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390199 PUNXSUTAWNEY AREA HOSPITAL

Nonprofit - Other

81 HILLCREST DRIVE

6/30/2016 366 Days Settled

General Short Term

PUNXSUTAWNEY, PA 15767

CR Beds 39 POS Beds 0

JEFFERSON

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 41.5%

### Balance Sheet

### Income Statement

Length of Stay 5.7

Current Assets	9,066,454	Total Charges	80,934,928	Average Wages	27.96
Fixed Assets	7,154,297	Contract Allowance	49,366,349	61.0% Medicare Part A	9.8%
Other Assets	9,234,898	Operating Revenue	31,568,579	39.0% Medicare Part B	8.7%
Total Assets	25,455,649	Operating Expense	32,011,472	101.4% Current Ratio	2.0
Current Liabilities	4,529,740	Operating Margin	-442,893	-1.4% Days to Collect	177.3
Long Term Liabilities	1,731,379	Other Income	1,394,255	4.4% Avg Payment Days	42.3
Total Equity	19,194,530	Other Expense	0	0.0% Depreciation Rate	3.7%
Total Liab. and Equity	25,455,649	Net Profit or Loss	951,362	3.0% Return on Equity	5.0%

### Selected Revenue Departments

Revenue Ranking - 3,526

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,346	4,586,223	3,140,227	1.460475
31	Intensive Care Unit	2,815	1,171,171	620,764	1.886661
50	Operating Room	3,575	1,743,283	2,948,280	0.591288
52	Labor Room and Delivery Room	2,511	234,079	311,629	0.751146
91	Emergency Department	3,775	1,999,012	7,783,069	0.256841

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,861	526,985	02 Capital Cost - Movable Equip	3,304	807,301
04 Employee Benefits	3,476	2,136,359	05 Administrative and General	4,150	3,762,454
06 Maintenance and Repairs	1,237	1,035,246	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,978	423,061	10/11 Dietary and Cafeteria	4,345	407,247
13 Nursing Administration	2,787	757,513	14 Central Service and Supply	2,976	88,521
15 Pharmacy	2,708	497,538	16 Medical Records	3,240	413,717
17 Social Services	1,860	261,724	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390044 READING HOSPITAL

Nonprofit - Other

SIXTH AVENUE AND SPRUCE ST

6/30/2016 366 Days Reopened

General Short Term

READING, PA 19603

CR Beds 437 POS Beds 0

BERKS

### Key Performanace Ind.

Novitas PA

Occupancy Rate 65.3%

### Balance Sheet

### Income Statement

Length of Stay 4.3

Current Assets	177,193,000	Total Charges	2,240,062,666	Average Wages	30.95
Fixed Assets	728,095,000	Contract Allowance	1,401,594,929	62.6% Medicare Part A	12.6%
Other Assets	44,926,000	Operating Revenue	838,467,737	37.4% Medicare Part B	5.4%
Total Assets	950,214,000	Operating Expense	794,198,001	94.7% Current Ratio	1.5
Current Liabilities	122,060,000	Operating Margin	44,269,736	5.3% Days to Collect	79.0
Long Term Liabilities	857,397,000	Other Income	30,925,168	3.7% Avg Payment Days	48.7
Total Equity	-29,243,000	Other Expense	948,000	0.1% Depreciation Rate	6.5%
Total Liab. and Equity	950,214,000	Net Profit or Loss	74,246,904	8.9% Return on Equity	-253.9%

### Selected Revenue Departments

### Revenue Ranking - 196

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	174	135,995,027	284,717,636	0.477649
31	Intensive Care Unit	974	10,232,279	24,808,518	0.412450
50	Operating Room	453	35,952,574	105,862,662	0.339615
52	Labor Room and Delivery Room	184	13,980,390	34,727,054	0.402579
91	Emergency Department	54	55,775,222	159,573,182	0.349528

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	102	41,643,853	02 Capital Cost - Movable Equip	109	31,383,382
04 Employee Benefits	109	96,874,353	05 Administrative and General	260	106,608,654
06 Maintenance and Repairs	0	0	07 Operation of Plant	97	23,827,415
08/09 Laundry / Housekeeping	193	10,752,242	10/11 Dietary and Cafeteria	215	6,605,589
13 Nursing Administration	141	11,141,334	14 Central Service and Supply	748	1,774,442
15 Pharmacy	304	9,781,285	16 Medical Records	181	7,378,255
17 Social Services	91	6,272,478	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	333	11,651,803

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390237 REGIONAL HOSPITAL OF SCRANTON

Proprietary - Corporation

746 JEFFERSON AVENUE

6/30/2016 366 Days Reopened

General Short Term

SCRANTON, PA 18501

CR Beds 162 POS Beds 0

LACKAWANNA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 61.7%

### Balance Sheet

### Income Statement

Length of Stay 4.9

Current Assets	27,867,176	Total Charges	1,047,153,241	Average Wages	26.75
Fixed Assets	85,883,134	Contract Allowance	891,064,652	85.1% Medicare Part A	24.4%
Other Assets	6,413,494	Operating Revenue	156,088,589	14.9% Medicare Part B	8.4%
Total Assets	120,163,804	Operating Expense	159,888,899	102.4% Current Ratio	0.2
Current Liabilities	172,505,942	Operating Margin	-3,800,310	-2.4% Days to Collect	58.2
Long Term Liabilities	490,355	Other Income	3,812,936	2.4% Avg Payment Days	19.6
Total Equity	-52,832,493	Other Expense	0	0.0% Depreciation Rate	7.5%
Total Liab. and Equity	120,163,804	Net Profit or Loss	12,626	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 1,590

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,447	32,207,368	80,238,750	0.401394
31	Intensive Care Unit	1,172	8,521,617	11,292,175	0.754648
50	Operating Room	1,110	18,507,072	362,641,450	0.051034
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,797	7,578,836	42,041,212	0.180272

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,941	1,951,808	02 Capital Cost - Movable Equip	839	8,632,878
04 Employee Benefits	1,650	9,361,033	05 Administrative and General	1,568	23,702,352
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,115	5,165,434
08/09 Laundry / Housekeeping	1,434	2,641,039	10/11 Dietary and Cafeteria	1,027	2,853,406
13 Nursing Administration	957	2,883,854	14 Central Service and Supply	724	1,847,743
15 Pharmancy	1,261	2,535,325	16 Medical Records	965	2,331,455
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	857	2,040,600

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390222 RIDDLE MEMORIAL HOSPITAL

Nonprofit - Other

1068 WEST BALTIMORE PIKE

6/30/2016 366 Days Settled

General Short Term

MEDIA, PA 19063

CR Beds 182 POS Beds 0

DELAWARE

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 57.1%

### Balance Sheet

### Income Statement

Current Assets	21,071,940	Total Charges	996,946,358	Average Wages	34.82
Fixed Assets	114,036,517	Contract Allowance	817,460,815	82.0% Medicare Part A	19.2%
Other Assets	29,099,881	Operating Revenue	179,485,543	18.0% Medicare Part B	5.9%
Total Assets	164,208,338	Operating Expense	180,527,959	100.6% Current Ratio	1.1
Current Liabilities	19,801,015	Operating Margin	-1,042,416	-0.6% Days to Collect	195.3
Long Term Liabilities	117,544,510	Other Income	13,351,390	7.4% Avg Payment Days	23.3
Total Equity	26,862,813	Other Expense	0	0.0% Depreciation Rate	3.6%
Total Liab. and Equity	164,208,338	Net Profit or Loss	12,308,974	6.9% Return on Equity	45.8%

### Selected Revenue Departments

Revenue Ranking - 1,429

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,114	43,242,036	223,669,193	0.193330
31	Intensive Care Unit	1,438	6,568,671	30,573,935	0.214845
50	Operating Room	1,142	18,021,288	136,617,160	0.131911
52	Labor Room and Delivery Room	1,189	3,425,342	22,657,808	0.151177
91	Emergency Department	1,462	9,723,975	43,444,341	0.223826

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,329	6,386,935	02 Capital Cost - Movable Equip	1,614	4,099,845
04 Employee Benefits	1,315	12,863,436	05 Administrative and General	1,499	25,446,610
06 Maintenance and Repairs	480	5,001,868	07 Operation of Plant	4,726	330,777
08/09 Laundry / Housekeeping	1,216	3,121,359	10/11 Dietary and Cafeteria	1,020	2,862,844
13 Nursing Administration	847	3,193,574	14 Central Service and Supply	1,016	1,189,887
15 Pharmacy	1,038	3,156,613	16 Medical Records	2,484	700,758
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390079 ROBERT PACKER HOSPITAL

Nonprofit - Other

ONE GUTHRIE SQUARE

6/30/2016 366 Days Reopened

General Short Term

SAYRE, PA 18840

CR Beds 212 POS Beds 0

BRADFORD

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 70.8%

### Balance Sheet

### Income Statement

Length of Stay 4.4

Current Assets	63,080,623	Total Charges	966,229,863	Average Wages	27.36
Fixed Assets	97,406,928	Contract Allowance	662,756,325	68.6% Medicare Part A	19.9%
Other Assets	442,449,809	Operating Revenue	303,473,538	31.4% Medicare Part B	9.1%
Total Assets	602,937,360	Operating Expense	286,132,746	94.3% Current Ratio	1.9
Current Liabilities	32,413,893	Operating Margin	17,340,792	5.7% Days to Collect	253.9
Long Term Liabilities	166,227,618	Other Income	17,483,873	5.8% Avg Payment Days	28.4
Total Equity	404,295,849	Other Expense	1,214,601	0.4% Depreciation Rate	6.0%
Total Liab. and Equity	602,937,360	Net Profit or Loss	33,610,064	11.1% Return on Equity	8.3%

### Selected Revenue Departments

### Revenue Ranking - 868

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,014	46,466,543	83,764,010	0.554732
31	Intensive Care Unit	701	14,285,834	26,603,387	0.536993
50	Operating Room	466	34,999,905	168,906,842	0.207214
52	Labor Room and Delivery Room	2,116	764,177	2,935,010	0.260366
91	Emergency Department	1,549	9,069,418	51,637,768	0.175635

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,556	5,278,685	02 Capital Cost - Movable Equip	1,014	7,246,428
04 Employee Benefits	652	27,141,853	05 Administrative and General	1,473	26,081,382
06 Maintenance and Repairs	329	7,359,391	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	1,224	3,104,688	10/11 Dietary and Cafeteria	1,742	1,748,153
13 Nursing Administration	289	7,215,337	14 Central Service and Supply	1,294	809,011
15 Pharmacy	895	3,703,255	16 Medical Records	1,096	2,058,188
17 Social Services	1,683	330,675	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	449	7,469,858

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390322 ROTHMAN ORTHOPAEDIC SPECIALTY HOSPITAL LLC

Proprietary - Corporation

3300 TILLMAN DRIVE

12/31/2016 366 Days Settled

General Short Term

BENSALEM, PA 19020

CR Beds 24 POS Beds 0

BUCKS

### Key Performanace Ind.

Novitas PA

Occupancy Rate 29.4%

### Balance Sheet

### Income Statement

Length of Stay 1.3

Current Assets	13,579,951	Total Charges	255,848,261	Average Wages	34.85
Fixed Assets	10,584,173	Contract Allowance	201,572,857	78.8% Medicare Part A	15.2%
Other Assets	0	Operating Revenue	54,275,404	21.2% Medicare Part B	1.8%
Total Assets	24,164,124	Operating Expense	43,034,518	79.3% Current Ratio	4.6
Current Liabilities	2,946,588	Operating Margin	11,240,886	20.7% Days to Collect	323.0
Long Term Liabilities	1,911,996	Other Income	2,015,081	3.7% Avg Payment Days	24.0
Total Equity	19,305,540	Other Expense	0	0.0% Depreciation Rate	10.0%
Total Liab. and Equity	24,164,124	Net Profit or Loss	13,255,967	24.4% Return on Equity	68.7%

### Selected Revenue Departments

Revenue Ranking - 2,852

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,838	3,496,860	2,163,810	1.616066
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,075	8,161,192	191,133,709	0.042699
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,336	2,960,367	02 Capital Cost - Movable Equip	2,793	1,323,371
04 Employee Benefits	3,016	2,934,677	05 Administrative and General	3,444	5,586,559
06 Maintenance and Repairs	961	1,846,614	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,313	655,211	10/11 Dietary and Cafeteria	3,972	493,324
13 Nursing Administration	4,707	152,956	14 Central Service and Supply	2,029	318,115
15 Pharmancy	2,870	398,464	16 Medical Records	3,802	287,350
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390304 ROXBOROUGH MEMORIAL HOSPITAL

Proprietary - Corporation

5800 RIDGE AVE

12/31/2016 366 Days Reopened

General Short Term

PHILADELPHIA, PA 19128

CR Beds 89 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 36.2%

### Balance Sheet

### Income Statement

Current Assets	39,423,417	Total Charges	401,677,130	Average Wages	30.51
Fixed Assets	48,354,350	Contract Allowance	321,126,732	79.9% Medicare Part A	19.1%
Other Assets	1,369,391	Operating Revenue	80,550,398	20.1% Medicare Part B	4.1%
Total Assets	89,147,158	Operating Expense	80,417,531	99.8% Current Ratio	0.8
Current Liabilities	49,444,795	Operating Margin	132,867	0.2% Days to Collect	2,374.3
Long Term Liabilities	39,487,057	Other Income	5,106,709	6.3% Avg Payment Days	38.1
Total Equity	215,306	Other Expense	0	0.0% Depreciation Rate	7.9%
Total Liab. and Equity	89,147,158	Net Profit or Loss	5,239,576	6.5% Return on Equity	2,433.5%

### Selected Revenue Departments

Revenue Ranking - 2,367

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,662	12,524,906	48,989,244	0.255666
31	Intensive Care Unit	1,975	3,640,309	11,336,402	0.321117
50	Operating Room	2,604	5,195,862	23,878,406	0.217597
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,286	5,423,973	62,680,182	0.086534

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,464	1,422,619	02 Capital Cost - Movable Equip	1,765	3,502,757
04 Employee Benefits	4,846	744,278	05 Administrative and General	2,126	14,898,909
06 Maintenance and Repairs	900	2,069,757	07 Operation of Plant	2,899	1,243,629
08/09 Laundry / Housekeeping	2,106	1,587,115	10/11 Dietary and Cafeteria	2,112	1,405,406
13 Nursing Administration	1,467	1,840,454	14 Central Service and Supply	2,469	179,898
15 Pharmancy	1,746	1,498,491	16 Medical Records	2,045	953,641
17 Social Services	1,945	231,603	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	774	2,627,202

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394050 ROXBURY TREATMENT CENTER

Proprietary - Corporation

601 ROXBURY ROAD

12/31/2016 366 Days Settled

Psychiatric

SHIPPENSBURG, PA 17257

CR Beds 52

POS Beds 0

CUMBERLAND

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 87.0%

### Balance Sheet

### Income Statement

Length of Stay 27.3

Current Assets	1,709,709	Total Charges	35,019,010	Average Wages	
Fixed Assets	4,675,123	Contract Allowance	16,565,451	47.3% Medicare Part A	0.0%
Other Assets	187,000	Operating Revenue	18,453,559	52.7% Medicare Part B	0.0%
Total Assets	6,571,832	Operating Expense	13,060,033	70.8% Current Ratio	0.0
Current Liabilities	-39,095,804	Operating Margin	5,393,526	29.2% Days to Collect	33.7
Long Term Liabilities	0	Other Income	195,238	1.1% Avg Payment Days	27.2
Total Equity	45,667,636	Other Expense	0	0.0% Depreciation Rate	5.1%
Total Liab. and Equity	6,571,832	Net Profit or Loss	5,588,764	30.3% Return on Equity	12.2%

### Selected Revenue Departments

Revenue Ranking - 4,408

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,744	6,492,431	17,223,560	0.376951
31	Intensive Care Unit	2,159	3,033,831	16,146,575	0.187893
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,577	663,529	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	3,727	1,838,533	05 Administrative and General	5,318	1,807,486
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,881	625,730
08/09 Laundry / Housekeeping	5,011	226,646	10/11 Dietary and Cafeteria	3,897	510,339
13 Nursing Administration	3,916	331,522	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,769	151,196
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390197 SACRED HEART HOSPITAL

Nonprofit - Other

421 CHEW STREET

6/30/2016 366 Days Reopened

General Short Term

ALLENTOWN, PA 18102

CR Beds 107 POS Beds 0

LEHIGH

### Key Performanace Ind.

Novitas PA

Occupancy Rate 56.2%

### Balance Sheet

### Income Statement

Length of Stay 6.1

Current Assets	22,691,855	Total Charges	612,694,291	Average Wages	24.27
Fixed Assets	37,974,733	Contract Allowance	506,368,460	82.6% Medicare Part A	11.9%
Other Assets	10,801,444	Operating Revenue	106,325,831	17.4% Medicare Part B	6.8%
Total Assets	71,468,032	Operating Expense	99,377,387	93.5% Current Ratio	1.4
Current Liabilities	16,330,273	Operating Margin	6,948,444	6.5% Days to Collect	112.3
Long Term Liabilities	22,773,722	Other Income	3,722,535	3.5% Avg Payment Days	26.3
Total Equity	32,364,037	Other Expense	0	0.0% Depreciation Rate	3.2%
Total Liab. and Equity	71,468,032	Net Profit or Loss	10,670,979	10.0% Return on Equity	33.0%

### Selected Revenue Departments

Revenue Ranking - 2,027

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,163	18,067,598	89,356,976	0.202196
31	Intensive Care Unit	2,425	2,205,247	10,529,237	0.209440
50	Operating Room	2,209	7,215,541	45,754,540	0.157701
52	Labor Room and Delivery Room	2,370	384,452	2,940,280	0.130754
91	Emergency Department	2,381	5,036,577	39,992,904	0.125937

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,050	3,643,202	02 Capital Cost - Movable Equip	1,825	3,349,630
04 Employee Benefits	2,047	6,484,961	05 Administrative and General	2,106	15,147,727
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,629	3,280,446
08/09 Laundry / Housekeeping	2,183	1,495,901	10/11 Dietary and Cafeteria	1,754	1,728,083
13 Nursing Administration	3,449	496,694	14 Central Service and Supply	1,366	737,798
15 Pharmancy	1,103	2,948,305	16 Medical Records	1,333	1,679,391
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	755	2,810,901

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390009 SAINT VINCENT HOSPITAL

Nonprofit - Other

232 WEST 25TH STREET

6/30/2016 366 Days Reopened

General Short Term

ERIE, PA 16544

CR Beds 239 POS Beds 0

ERIE

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 55.0%

### Balance Sheet

### Income Statement

Length of Stay 4.5

Current Assets	72,500,179	Total Charges	1,484,067,298	Average Wages	23.96
Fixed Assets	79,231,461	Contract Allowance	1,218,587,502	82.1% Medicare Part A	16.9%
Other Assets	93,601,465	Operating Revenue	265,479,796	17.9% Medicare Part B	6.8%
Total Assets	245,333,105	Operating Expense	259,418,670	97.7% Current Ratio	0.7
Current Liabilities	110,806,900	Operating Margin	6,061,126	2.3% Days to Collect	230.1
Long Term Liabilities	132,098,467	Other Income	13,165,604	5.0% Avg Payment Days	68.1
Total Equity	2,427,738	Other Expense	0	0.0% Depreciation Rate	10.2%
Total Liab. and Equity	245,333,105	Net Profit or Loss	19,226,730	7.2% Return on Equity	792.0%

### Selected Revenue Departments

### Revenue Ranking - 1,009

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,121	42,902,131	68,893,223	0.622734
31	Intensive Care Unit	1,282	7,616,592	17,270,858	0.441008
50	Operating Room	1,308	15,564,104	111,175,168	0.139996
52	Labor Room and Delivery Room	1,085	3,909,869	4,488,295	0.871126
91	Emergency Department	1,597	8,697,674	58,342,743	0.149079

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,099	8,020,502	02 Capital Cost - Movable Equip	941	7,853,696
04 Employee Benefits	817	22,343,731	05 Administrative and General	708	54,398,139
06 Maintenance and Repairs	423	5,854,985	07 Operation of Plant	1,830	2,797,981
08/09 Laundry / Housekeeping	1,196	3,183,421	10/11 Dietary and Cafeteria	1,641	1,866,112
13 Nursing Administration	772	3,507,177	14 Central Service and Supply	851	1,502,145
15 Pharmacy	862	3,865,467	16 Medical Records	796	2,754,888
17 Social Services	1,551	399,425	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	504	6,125,333

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390031 SCHUYLKILL MEDICAL CENTER - EAST NORWEGIAN STREET

Nonprofit - Other

700 EAST NORWEGIAN STREET

6/30/2016 366 Days Settled

General Short Term

POTTSVILLE, PA 17901

CR Beds 86 POS Beds 0

SCHUYLKILL

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 38.9%

### Balance Sheet

### Income Statement

Length of Stay 4.3

Current Assets	24,786,101	Total Charges	143,285,249	Average Wages	25.46
Fixed Assets	12,648,147	Contract Allowance	89,461,548	62.4% Medicare Part A	25.2%
Other Assets	15,691,712	Operating Revenue	53,823,701	37.6% Medicare Part B	6.4%
Total Assets	53,125,960	Operating Expense	55,033,012	102.2% Current Ratio	1.5
Current Liabilities	16,890,444	Operating Margin	-1,209,311	-2.2% Days to Collect	72.9
Long Term Liabilities	23,148,918	Other Income	976,851	1.8% Avg Payment Days	49.2
Total Equity	13,086,598	Other Expense	0	0.0% Depreciation Rate	3.4%
Total Liab. and Equity	53,125,960	Net Profit or Loss	(232,460)	-0.4% Return on Equity	-1.8%

### Selected Revenue Departments

Revenue Ranking - 2,858

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,993	10,084,002	11,461,249	0.879834
31	Intensive Care Unit	2,146	3,058,895	3,656,794	0.836496
50	Operating Room	3,487	1,939,585	5,655,574	0.342951
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,443	4,802,780	13,309,619	0.360850

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,366	1,510,925	02 Capital Cost - Movable Equip	2,457	1,834,541
04 Employee Benefits	2,442	4,641,212	05 Administrative and General	2,919	8,086,940
06 Maintenance and Repairs	1,304	892,650	07 Operation of Plant	3,329	910,020
08/09 Laundry / Housekeeping	2,437	1,221,621	10/11 Dietary and Cafeteria	2,258	1,268,641
13 Nursing Administration	2,565	864,004	14 Central Service and Supply	2,464	180,687
15 Pharmancy	1,547	1,853,131	16 Medical Records	1,990	1,002,541
17 Social Services	1,281	559,609	18 Other General Service Cost	637	32,452

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390030 SCHUYLKILL MEDICAL CENTER - SOUTH JACKSON STREET

Nonprofit - Other

420 SOUTH JACKSON STREET

6/30/2016 366 Days Reopened

General Short Term

POTTSVILLE, PA 17901

CR Beds 167 POS Beds 0

SCHUYLKILL

### Key Performanace Ind.

Novitas PA

Occupancy Rate 38.9%

### Balance Sheet

### Income Statement

Current Assets	15,320,071	Total Charges	199,668,391	Average Wages	26.05
Fixed Assets	16,282,132	Contract Allowance	128,560,884	64.4% Medicare Part A	17.2%
Other Assets	8,108,129	Operating Revenue	71,107,507	35.6% Medicare Part B	6.6%
Total Assets	39,710,332	Operating Expense	78,528,632	110.4% Current Ratio	0.9
Current Liabilities	17,688,771	Operating Margin	-7,421,125	-10.4% Days to Collect	33.4
Long Term Liabilities	69,076,206	Other Income	-1,280,049	-1.8% Avg Payment Days	60.0
Total Equity	-47,054,645	Other Expense	0	0.0% Depreciation Rate	5.0%
Total Liab. and Equity	39,710,332	Net Profit or Loss	(8,701,174)	-12.2% Return on Equity	18.5%

### Selected Revenue Departments

### Revenue Ranking - 2,513

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,981	20,684,309	21,391,518	0.966940
31	Intensive Care Unit	2,058	3,361,274	3,827,880	0.878103
50	Operating Room	2,378	6,298,108	14,395,699	0.437499
52	Labor Room and Delivery Room	1,827	1,353,897	1,205,100	1.123473
91	Emergency Department	2,056	6,249,299	17,084,791	0.365781

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,217	3,222,978	02 Capital Cost - Movable Equip	1,783	3,463,777
04 Employee Benefits	1,812	8,057,363	05 Administrative and General	2,730	9,295,010
06 Maintenance and Repairs	1,119	1,351,973	07 Operation of Plant	2,743	1,389,991
08/09 Laundry / Housekeeping	1,966	1,729,367	10/11 Dietary and Cafeteria	1,905	1,589,482
13 Nursing Administration	2,588	852,842	14 Central Service and Supply	3,177	67,018
15 Pharmacy	1,485	1,972,151	16 Medical Records	1,874	1,095,048
17 Social Services	1,219	610,230	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 392039 SELECT SPECIALTY HOSPITAL - CENTRAL PA (CAMP HILL)

Proprietary - Corporation

503 NORTH 21ST STREET, FIFTH FLOOR 1/31/2016 365 Days Reopened

General Long Term

CAMP HILL, PA 17011

CR Beds 92 POS Beds 0

CUMBERLAND

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 79.3%

### Balance Sheet

### Income Statement

Current Assets	7,582,288	Total Charges	140,604,019	Average Wages	30.65
Fixed Assets	4,688,624	Contract Allowance	94,170,365	67.0% Medicare Part A	0.0%
Other Assets	6,426,092	Operating Revenue	46,433,654	33.0% Medicare Part B	0.1%
Total Assets	18,697,004	Operating Expense	37,035,627	79.8% Current Ratio	3.3
Current Liabilities	2,277,238	Operating Margin	9,398,027	20.2% Days to Collect	63.3
Long Term Liabilities	0	Other Income	22,128	0.0% Avg Payment Days	35.9
Total Equity	16,419,766	Other Expense	-4,409	0.0% Depreciation Rate	10.4%
Total Liab. and Equity	18,697,004	Net Profit or Loss	9,424,564	20.3% Return on Equity	57.4%

### Selected Revenue Departments

Revenue Ranking - 3,037

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,107	18,787,343	45,374,508	0.414051
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,748	1,368,354	3,661,177	0.373747
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,662	1,266,216	02 Capital Cost - Movable Equip	2,938	1,163,658
04 Employee Benefits	5,797	42,651	05 Administrative and General	3,558	5,225,046
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,044	221,802
08/09 Laundry / Housekeeping	4,107	390,553	10/11 Dietary and Cafeteria	3,314	677,865
13 Nursing Administration	3,595	437,337	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,044	250,701
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 392047 SELECT SPECIALTY HOSPITAL - DANVILLE

Proprietary - Corporation

100 NORTH ACADEMY AVENUE 3RD FLR 1/31/2016 365 Days Settled  
BUSH & GEISINGER

General Long Term

DANVILLE, PA 17822

CR Beds 30 POS Beds 0

MONTOUR

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 80.3%

### Balance Sheet

### Income Statement

Current Assets	2,618,903	Total Charges	43,873,072	Average Wages	31.28
Fixed Assets	200,026	Contract Allowance	31,270,244	71.3% Medicare Part A	0.0%
Other Assets	-2,117,800	Operating Revenue	12,602,828	28.7% Medicare Part B	0.0%
Total Assets	701,129	Operating Expense	11,351,454	90.1% Current Ratio	2.6
Current Liabilities	1,016,194	Operating Margin	1,251,374	9.9% Days to Collect	78.3
Long Term Liabilities	0	Other Income	4,138	0.0% Avg Payment Days	38.3
Total Equity	-315,065	Other Expense	745,846	5.9% Depreciation Rate	5.2%
Total Liab. and Equity	701,129	Net Profit or Loss	509,666	4.0% Return on Equity	-161.8%

### Selected Revenue Departments

Revenue Ranking - 4,988

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,954	5,804,751	16,520,393	0.351369
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,469	332,955	1,540,701	0.216106
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,294	319,473	02 Capital Cost - Movable Equip	5,274	89,158
04 Employee Benefits	5,888	11,304	05 Administrative and General	5,257	1,911,204
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,431	64,156
08/09 Laundry / Housekeeping	5,621	121,122	10/11 Dietary and Cafeteria	5,337	204,349
13 Nursing Administration	4,876	133,040	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,394	75,189
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 392037 SELECT SPECIALTY HOSPITAL - ERIE

Proprietary - Corporation

252 WEST 11TH STREET

5/31/2016 366 Days Reopened

General Long Term

ERIE, PA 16501

CR Beds 50 POS Beds 0

ERIE

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 52.3%

### Balance Sheet

### Income Statement

Length of Stay 25.5

Current Assets	2,512,157	Total Charges	46,241,385	Average Wages	32.08
Fixed Assets	728,103	Contract Allowance	29,206,152	63.2% Medicare Part A	0.0%
Other Assets	2,193,994	Operating Revenue	17,035,233	36.8% Medicare Part B	0.0%
Total Assets	5,434,254	Operating Expense	14,477,737	85.0% Current Ratio	2.5
Current Liabilities	1,012,388	Operating Margin	2,557,496	15.0% Days to Collect	58.1
Long Term Liabilities	0	Other Income	18,502	0.1% Avg Payment Days	23.4
Total Equity	4,421,866	Other Expense	1,827,757	10.7% Depreciation Rate	8.2%
Total Liab. and Equity	5,434,254	Net Profit or Loss	748,241	4.4% Return on Equity	16.9%

### Selected Revenue Departments

Revenue Ranking - 4,546

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,270	8,575,332	11,924,742	0.719121
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,445	358,990	1,086,513	0.330406
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,039	965,700	02 Capital Cost - Movable Equip	4,158	401,850
04 Employee Benefits	5,666	105,345	05 Administrative and General	4,825	2,568,122
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,144	522,019
08/09 Laundry / Housekeeping	4,239	361,335	10/11 Dietary and Cafeteria	2,942	822,943
13 Nursing Administration	3,080	629,771	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	5,417	72,227
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 392031 SELECT SPECIALTY HOSPITAL - JOHNSTOWN

Proprietary - Corporation

320 MAIN STREET

4/30/2016 366 Days Settled

General Long Term

JOHNSTOWN, PA 15901

CR Beds 39 POS Beds 0

CAMBRIA

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 81.3%

### Balance Sheet

### Income Statement

Current Assets	1,589,416	Total Charges	50,053,708	Average Wages	27.68
Fixed Assets	1,213,195	Contract Allowance	33,476,157	66.9% Medicare Part A	0.0%
Other Assets	14,280,607	Operating Revenue	16,577,551	33.1% Medicare Part B	0.1%
Total Assets	17,083,218	Operating Expense	13,288,941	80.2% Current Ratio	(2.5)
Current Liabilities	-646,953	Operating Margin	3,288,610	19.8% Days to Collect	37.1
Long Term Liabilities	229,936	Other Income	9,469	0.1% Avg Payment Days	25.2
Total Equity	17,500,235	Other Expense	1,208,658	7.3% Depreciation Rate	10.4%
Total Liab. and Equity	17,083,218	Net Profit or Loss	2,089,421	12.6% Return on Equity	11.9%

### Selected Revenue Departments

Revenue Ranking - 4,587

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,608	7,083,500	18,550,549	0.381849
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,402	401,352	674,493	0.595042
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,616	644,421	02 Capital Cost - Movable Equip	4,233	380,703
04 Employee Benefits	5,863	16,681	05 Administrative and General	5,087	2,161,690
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,397	78,434
08/09 Laundry / Housekeeping	5,584	130,117	10/11 Dietary and Cafeteria	5,184	232,899
13 Nursing Administration	4,538	176,037	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,226	96,593
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 392045 SELECT SPECIALTY HOSPITAL - MCKEESPORT, INC

Proprietary - Corporation

1500 FIFTH AVENUE

8/31/2016 366 Days Settled

General Long Term

MC KEESPORT, PA 15132

CR Beds 30 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 63.8%

### Balance Sheet

### Income Statement

Length of Stay 29.4

Current Assets	1,767,531	Total Charges	37,695,623	Average Wages	30.25
Fixed Assets	132,475	Contract Allowance	26,046,297	69.1% Medicare Part A	0.0%
Other Assets	4,511,681	Operating Revenue	11,649,326	30.9% Medicare Part B	0.3%
Total Assets	6,411,687	Operating Expense	8,546,170	73.4% Current Ratio	(22.5)
Current Liabilities	-78,693	Operating Margin	3,103,156	26.6% Days to Collect	56.3
Long Term Liabilities	0	Other Income	4,098	0.0% Avg Payment Days	23.4
Total Equity	6,490,380	Other Expense	1,054,379	9.1% Depreciation Rate	11.4%
Total Liab. and Equity	6,411,687	Net Profit or Loss	2,052,875	17.6% Return on Equity	31.6%

### Selected Revenue Departments

Revenue Ranking - 5,084

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,310	4,660,595	15,051,563	0.309642
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,749	112,947	1,357,940	0.083175
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,210	359,441	02 Capital Cost - Movable Equip	5,276	88,774
04 Employee Benefits	5,885	11,750	05 Administrative and General	5,412	1,663,605
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	5,865	71,741	10/11 Dietary and Cafeteria	5,599	152,186
13 Nursing Administration	4,671	157,514	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	5,369	78,582
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 392044 SELECT SPECIALTY HOSPITAL - PITTSBURGH/UPMC

Proprietary - Corporation

200 LOTHROP STREET, MUH E824

6/30/2016 366 Days Settled

General Long Term

PITTSBURGH, PA 15213

CR Beds 32 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 77.4%

### Balance Sheet

### Income Statement

Current Assets	3,213,323	Total Charges	57,145,969	Average Wages	31.39
Fixed Assets	363,106	Contract Allowance	41,656,199	72.9% Medicare Part A	0.0%
Other Assets	4,945,020	Operating Revenue	15,489,770	27.1% Medicare Part B	0.2%
Total Assets	8,521,449	Operating Expense	12,861,594	83.0% Current Ratio	26.3
Current Liabilities	122,242	Operating Margin	2,628,176	17.0% Days to Collect	87.4
Long Term Liabilities	0	Other Income	13,950	0.1% Avg Payment Days	26.9
Total Equity	8,399,207	Other Expense	1,842,505	11.9% Depreciation Rate	7.0%
Total Liab. and Equity	8,521,449	Net Profit or Loss	799,621	5.2% Return on Equity	9.5%

### Selected Revenue Departments

Revenue Ranking - 4,703

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,939	5,863,940	18,297,569	0.320476
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,921	1,051,503	2,283,886	0.460401
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,900	505,660	02 Capital Cost - Movable Equip	5,070	143,427
04 Employee Benefits	5,871	15,109	05 Administrative and General	5,012	2,252,600
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	5,914	61,401	10/11 Dietary and Cafeteria	5,283	213,371
13 Nursing Administration	4,743	148,066	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,006	121,927
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 392036 SELECT SPECIALTY HOSPITAL LAUREL HIGHLANDS INC

Proprietary - Corporation

ONE MELLON WAY

3/31/2016 366 Days Settled

General Long Term

LATROBE, PA 15650

CR Beds 40 POS Beds 0

WESTMORELAND

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 58.1%

### Balance Sheet

### Income Statement

Current Assets	1,670,019	Total Charges	40,123,050	Average Wages	30.55
Fixed Assets	574,002	Contract Allowance	26,191,574	65.3% Medicare Part A	0.0%
Other Assets	15,184,543	Operating Revenue	13,931,476	34.7% Medicare Part B	0.0%
Total Assets	17,428,564	Operating Expense	10,598,327	76.1% Current Ratio	90.8
Current Liabilities	18,385	Operating Margin	3,333,149	23.9% Days to Collect	41.8
Long Term Liabilities	3,833	Other Income	2,852	0.0% Avg Payment Days	19.0
Total Equity	17,406,346	Other Expense	1,105,781	7.9% Depreciation Rate	8.2%
Total Liab. and Equity	17,428,564	Net Profit or Loss	2,230,220	16.0% Return on Equity	12.8%

### Selected Revenue Departments

Revenue Ranking - 4,871

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,022	5,541,141	14,676,200	0.377560
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,612	220,855	477,532	0.462493
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,091	417,228	02 Capital Cost - Movable Equip	4,058	442,569
04 Employee Benefits	5,876	14,212	05 Administrative and General	5,127	2,098,784
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,516	19,182
08/09 Laundry / Housekeeping	5,685	108,158	10/11 Dietary and Cafeteria	5,653	141,124
13 Nursing Administration	4,697	154,084	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,300	85,810
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390211 SHARON REGIONAL HEALTH SYSTEM

Nonprofit - Other

740 EAST STATE STREET

6/30/2016 366 Days Reopened

General Short Term

SHARON, PA 16146

CR Beds 157 POS Beds 0

MERCER

### Key Performanace Ind.

Novitas PA

Occupancy Rate 49.4%

### Balance Sheet

### Income Statement

Length of Stay 5.1

Current Assets	21,857,537	Total Charges	525,070,599	Average Wages	24.13
Fixed Assets	57,967,162	Contract Allowance	399,720,532	76.1% Medicare Part A	15.0%
Other Assets	6,060,011	Operating Revenue	125,350,067	23.9% Medicare Part B	7.8%
Total Assets	85,884,710	Operating Expense	141,685,522	113.0% Current Ratio	0.2
Current Liabilities	112,048,871	Operating Margin	-16,335,455	-13.0% Days to Collect	65.8
Long Term Liabilities	-17,076	Other Income	2,714,543	2.2% Avg Payment Days	34.1
Total Equity	-26,147,085	Other Expense	0	0.0% Depreciation Rate	12.1%
Total Liab. and Equity	85,884,710	Net Profit or Loss	(13,620,912)	-10.9% Return on Equity	52.1%

### Selected Revenue Departments

Revenue Ranking - 1,839

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,963	21,023,492	37,084,541	0.566907
31	Intensive Care Unit	2,194	2,908,978	3,949,932	0.736463
50	Operating Room	2,019	8,659,641	49,987,880	0.173235
52	Labor Room and Delivery Room	2,128	750,173	1,642,017	0.456861
91	Emergency Department	2,307	5,322,267	31,835,585	0.167180

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,240	3,172,655	02 Capital Cost - Movable Equip	991	7,464,194
04 Employee Benefits	1,992	6,767,689	05 Administrative and General	1,729	21,039,668
06 Maintenance and Repairs	0	0	07 Operation of Plant	892	6,334,863
08/09 Laundry / Housekeeping	1,545	2,447,916	10/11 Dietary and Cafeteria	1,380	2,209,784
13 Nursing Administration	1,393	1,924,440	14 Central Service and Supply	1,211	902,517
15 Pharmancy	1,321	2,379,564	16 Medical Records	1,156	1,947,508
17 Social Services	2,297	127,023	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,358	145,961

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 393309 SHRINERS HOSPITALS FOR CHILDREN - PHILADELPHIA

Proprietary - Corporation

3551 N BROAD STREET

12/31/2016 366 Days Settled

Children

PHILADELPHIA, PA 19104

CR Beds 0

POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390043 SOLDIERS AND SAILORS MEMORIAL HOSPITAL

Nonprofit - Other

32-36 CENTRAL AVENUE

6/30/2016 366 Days Settled

General Short Term

WELLSBORO, PA 16901

11/9/2016 132 Days Settled

CR Beds 61 POS Beds 0

TIOGA

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 27.7%

### Balance Sheet

### Income Statement

Length of Stay 4.0

Current Assets	9,869,289	Total Charges	69,091,967	Average Wages	29.01
Fixed Assets	43,612,266	Contract Allowance	47,394,775	68.6% Medicare Part A	13.2%
Other Assets	133,750,177	Operating Revenue	21,697,192	31.4% Medicare Part B	6.4%
Total Assets	187,231,732	Operating Expense	19,856,241	91.5% Current Ratio	1.3
Current Liabilities	7,377,984	Operating Margin	1,840,951	8.5% Days to Collect	163.2
Long Term Liabilities	129,504,967	Other Income	1,002,729	4.6% Avg Payment Days	108.9
Total Equity	50,348,781	Other Expense	-230	0.0% Depreciation Rate	1.1%
Total Liab. and Equity	187,231,732	Net Profit or Loss	2,843,910	13.1% Return on Equity	5.6%

### Selected Revenue Departments

Revenue Ranking - 3,124

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,281	3,130,150	3,091,113	1.012629
31	Intensive Care Unit	2,528	688,093	936,356	0.734863
50	Operating Room	2,188	2,227,834	6,851,464	0.325162
52	Labor Room and Delivery Room	2,045	319,253	571,971	0.558163
91	Emergency Department	2,320	1,867,387	6,810,016	0.274212

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,159	783,156	02 Capital Cost - Movable Equip	2,788	424,655
04 Employee Benefits	1,892	2,294,080	05 Administrative and General	2,980	2,583,822
06 Maintenance and Repairs	1,238	375,920	07 Operation of Plant	3,644	229,595
08/09 Laundry / Housekeeping	3,110	515,571	10/11 Dietary and Cafeteria	3,458	263,785
13 Nursing Administration	1,966	350,414	14 Central Service and Supply	1,942	95,048
15 Pharmacy	764	1,450,563	16 Medical Records	0	0
17 Social Services	2,241	36,263	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390043 SOLDIERS AND SAILORS MEMORIAL HOSPITAL

Nonprofit - Other

32-36 CENTRAL AVENUE

6/30/2016 366 Days Settled

General Short Term

WELLSBORO, PA 16901

11/9/2016 132 Days Settled

CR Beds 61 POS Beds 0

TIOGA

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 28.6%

### Balance Sheet

### Income Statement

Length of Stay 4.0

Current Assets	9,519,609	Total Charges	189,114,148	Average Wages	29.01
Fixed Assets	43,688,287	Contract Allowance	129,909,671	68.7% Medicare Part A	12.5%
Other Assets	110,970,919	Operating Revenue	59,204,477	31.3% Medicare Part B	6.9%
Total Assets	164,178,815	Operating Expense	57,667,061	97.4% Current Ratio	1.1
Current Liabilities	8,472,462	Operating Margin	1,537,416	2.6% Days to Collect	56.3
Long Term Liabilities	109,259,108	Other Income	3,301,473	5.6% Avg Payment Days	56.2
Total Equity	46,447,245	Other Expense	0	0.0% Depreciation Rate	2.6%
Total Liab. and Equity	164,178,815	Net Profit or Loss	4,838,889	8.2% Return on Equity	10.4%

### Selected Revenue Departments

### Revenue Ranking - 3,124

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,281	8,520,285	7,987,222	1.066739
31	Intensive Care Unit	2,528	1,915,981	2,254,260	0.849938
50	Operating Room	2,188	7,340,045	15,644,459	0.469179
52	Labor Room and Delivery Room	2,045	909,540	1,534,058	0.592898
91	Emergency Department	2,320	5,273,403	17,646,537	0.298835

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,159	1,705,989	02 Capital Cost - Movable Equip	2,788	1,334,231
04 Employee Benefits	1,892	7,330,124	05 Administrative and General	2,980	7,802,869
06 Maintenance and Repairs	1,238	1,033,374	07 Operation of Plant	3,644	732,965
08/09 Laundry / Housekeeping	3,110	763,842	10/11 Dietary and Cafeteria	3,458	637,444
13 Nursing Administration	1,966	1,270,093	14 Central Service and Supply	1,942	356,926
15 Pharmancy	764	4,405,996	16 Medical Records	3,436	367,809
17 Social Services	2,241	138,275	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 391316 SOLDIERS AND SAILORS MEMORIAL HOSPITAL

32-36 CENTRAL AVENUE

Cost Report not Filed.

WELLSBORO, PA 16901

CR Beds 0

POS Beds 0

TIOGA

### Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390039 SOMERSET HOSPITAL

Nonprofit - Other

225 SOUTH CENTER AVENUE

6/30/2016 366 Days Settled

General Short Term

SOMERSET, PA 15501

CR Beds 93 POS Beds 0

SOMERSET

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 32.6%

### Balance Sheet

### Income Statement

Length of Stay 4.6

Current Assets	16,653,737	Total Charges	224,000,598	Average Wages	23.99
Fixed Assets	33,374,308	Contract Allowance	158,463,280	70.7% Medicare Part A	8.0%
Other Assets	24,970,193	Operating Revenue	65,537,318	29.3% Medicare Part B	5.5%
Total Assets	74,998,238	Operating Expense	68,928,527	105.2% Current Ratio	1.3
Current Liabilities	13,082,099	Operating Margin	-3,391,209	-5.2% Days to Collect	31.8
Long Term Liabilities	40,096,202	Other Income	1,998,071	3.0% Avg Payment Days	39.7
Total Equity	21,890,475	Other Expense	-86,089	-0.1% Depreciation Rate	13.1%
Total Liab. and Equity	75,068,776	Net Profit or Loss	(1,307,049)	-2.0% Return on Equity	-6.0%

### Selected Revenue Departments

Revenue Ranking - 2,614

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,960	10,301,418	10,790,357	0.954687
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,144	7,660,485	45,343,455	0.168944
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,808	3,727,268	7,925,951	0.470261

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,920	1,974,527	02 Capital Cost - Movable Equip	2,356	2,007,994
04 Employee Benefits	1,841	7,865,919	05 Administrative and General	2,817	8,636,030
06 Maintenance and Repairs	884	2,146,861	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,735	999,472	10/11 Dietary and Cafeteria	3,011	792,235
13 Nursing Administration	2,913	696,253	14 Central Service and Supply	1,534	596,070
15 Pharmancy	1,781	1,444,679	16 Medical Records	2,090	921,295
17 Social Services	2,238	138,664	18 Other General Service Cost	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 393307 ST CHRISTOPHER'S HOSPITAL FOR CHILDREN

Proprietary - Corporation

160 EAST ERIE AVE

12/31/2016 366 Days Reopened

Children

PHILADELPHIA, PA 19134

CR Beds 115 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

MUTUAL LEGACY

Occupancy Rate 53.3%

### Balance Sheet

### Income Statement

Length of Stay 4.1

Current Assets	79,628,477	Total Charges	1,894,536,484	Average Wages	46.00
Fixed Assets	167,994,411	Contract Allowance	1,610,042,964	85.0% Medicare Part A	0.0%
Other Assets	9,174,953	Operating Revenue	284,493,520	15.0% Medicare Part B	0.1%
Total Assets	256,797,841	Operating Expense	341,283,206	120.0% Current Ratio	3.0
Current Liabilities	26,989,176	Operating Margin	-56,789,686	-20.0% Days to Collect	436.1
Long Term Liabilities	44,686,802	Other Income	41,775,102	14.7% Avg Payment Days	25.0
Total Equity	185,121,863	Other Expense	0	0.0% Depreciation Rate	3.7%
Total Liab. and Equity	256,797,841	Net Profit or Loss	(15,014,584)	-5.3% Return on Equity	-8.1%

### Selected Revenue Departments

Revenue Ranking - 934

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,699	25,858,523	135,597,881	0.190700
31	Intensive Care Unit	1,325	7,244,744	53,864,284	0.134500
50	Operating Room	1,626	11,866,746	293,084,971	0.040489
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,227	11,501,079	267,815,934	0.042944

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,992	1,878,131	02 Capital Cost - Movable Equip	1,118	6,492,127
04 Employee Benefits	4,580	961,408	05 Administrative and General	830	48,177,898
06 Maintenance and Repairs	606	3,877,281	07 Operation of Plant	944	6,021,760
08/09 Laundry / Housekeeping	626	5,421,573	10/11 Dietary and Cafeteria	1,263	2,397,255
13 Nursing Administration	916	2,985,181	14 Central Service and Supply	1,103	1,049,412
15 Pharmancy	569	5,727,273	16 Medical Records	1,125	1,998,736
17 Social Services	858	1,042,374	18 Other General Service Cost	358	679,834
19 Non Physician Anesthetists	0	0	20-23 Education Programs	254	16,604,628

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390228 ST CLAIR HOSPITAL

Nonprofit - Other

1000 BOWER HILL ROAD

6/30/2016 366 Days Reopened

General Short Term

PITTSBURGH, PA 15243

CR Beds 254 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 56.5%

### Balance Sheet

### Income Statement

Length of Stay 3.7

Current Assets	56,475,736	Total Charges	929,528,625	Average Wages	27.36
Fixed Assets	116,495,775	Contract Allowance	649,571,643	69.9% Medicare Part A	8.6%
Other Assets	205,520,639	Operating Revenue	279,956,982	30.1% Medicare Part B	3.4%
Total Assets	378,492,150	Operating Expense	264,710,809	94.6% Current Ratio	1.6
Current Liabilities	36,386,032	Operating Margin	15,246,173	5.4% Days to Collect	58.8
Long Term Liabilities	88,320,713	Other Income	13,148,780	4.7% Avg Payment Days	41.0
Total Equity	253,785,405	Other Expense	0	0.0% Depreciation Rate	5.8%
Total Liab. and Equity	378,492,150	Net Profit or Loss	28,394,953	10.1% Return on Equity	11.2%

### Selected Revenue Departments

Revenue Ranking - 948

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	905	50,945,714	82,566,420	0.617027
31	Intensive Care Unit	1,588	5,630,958	5,994,922	0.939288
50	Operating Room	450	36,128,378	102,268,241	0.353271
52	Labor Room and Delivery Room	2,406	343,008	7,762,983	0.044185
91	Emergency Department	1,045	13,332,434	52,436,479	0.254259

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,024	8,781,572	02 Capital Cost - Movable Equip	671	10,188,838
04 Employee Benefits	782	23,314,898	05 Administrative and General	1,119	36,353,037
06 Maintenance and Repairs	0	0	07 Operation of Plant	475	10,034,503
08/09 Laundry / Housekeeping	840	4,299,861	10/11 Dietary and Cafeteria	799	3,396,751
13 Nursing Administration	1,263	2,132,582	14 Central Service and Supply	2,280	231,060
15 Pharmancy	792	4,239,443	16 Medical Records	518	3,793,379
17 Social Services	1,160	649,798	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390132 ST JOSEPH'S HOSPITAL

Nonprofit - Other

1600 WEST GIRARD AVENUE

3/31/2016 275 Days Settled

General Short Term

PHILADELPHIA, PA 19130

CR Beds 95 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 53.1%

### Balance Sheet

### Income Statement

Length of Stay 5.1

Current Assets	13,049,149	Total Charges	195,912,211	Average Wages	30.48
Fixed Assets	16,616,456	Contract Allowance	128,051,493	65.4% Medicare Part A	10.4%
Other Assets	11,780,649	Operating Revenue	67,860,718	34.6% Medicare Part B	0.8%
Total Assets	41,446,254	Operating Expense	72,032,989	106.1% Current Ratio	0.3
Current Liabilities	40,236,025	Operating Margin	-4,172,271	-6.1% Days to Collect	57.1
Long Term Liabilities	17,901,925	Other Income	689,871	1.0% Avg Payment Days	86.7
Total Equity	-16,691,696	Other Expense	0	0.0% Depreciation Rate	2.0%
Total Liab. and Equity	41,446,254	Net Profit or Loss	(3,482,400)	-5.1% Return on Equity	20.9%

### Selected Revenue Departments

Revenue Ranking - 2,227

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,290	16,449,317	44,827,598	0.366946
31	Intensive Care Unit	2,678	1,559,599	2,956,800	0.527462
50	Operating Room	3,369	2,215,182	3,119,515	0.710105
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,432	4,837,997	29,888,896	0.161866

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,054	1,813,266	02 Capital Cost - Movable Equip	3,091	984,885
04 Employee Benefits	1,452	11,269,589	05 Administrative and General	2,486	11,319,807
06 Maintenance and Repairs	1,668	399,331	07 Operation of Plant	1,728	3,022,265
08/09 Laundry / Housekeeping	1,755	2,060,922	10/11 Dietary and Cafeteria	1,198	2,522,682
13 Nursing Administration	2,439	932,722	14 Central Service and Supply	2,668	136,420
15 Pharmacy	1,982	1,166,174	16 Medical Records	2,266	816,675
17 Social Services	2,165	158,733	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	864	1,995,382

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390096 ST JOSEPH MEDICAL CENTER

Nonprofit - Other

2500 BERNVILLE ROAD

6/30/2016 366 Days Reopened

General Short Term

READING, PA 19605

CR Beds 144 POS Beds 0

BERKS

### Key Performanace Ind.

TRAILBLAZER (COLORADO)

Occupancy Rate 55.7%

### Balance Sheet

### Income Statement

Length of Stay 4.8

Current Assets	53,871,825	Total Charges	746,489,273	Average Wages	29.36
Fixed Assets	97,283,022	Contract Allowance	542,997,911	72.7% Medicare Part A	14.3%
Other Assets	2,604,187	Operating Revenue	203,491,362	27.3% Medicare Part B	6.6%
Total Assets	153,759,034	Operating Expense	201,558,961	99.1% Current Ratio	2.1
Current Liabilities	25,831,473	Operating Margin	1,932,401	0.9% Days to Collect	448.2
Long Term Liabilities	135,100,875	Other Income	5,569,746	2.7% Avg Payment Days	35.6
Total Equity	-7,173,314	Other Expense	0	0.0% Depreciation Rate	7.4%
Total Liab. and Equity	153,759,034	Net Profit or Loss	7,502,147	3.7% Return on Equity	-104.6%

### Selected Revenue Departments

Revenue Ranking - 1,291

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,673	26,381,273	73,609,775	0.358394
31	Intensive Care Unit	1,195	8,354,606	20,405,822	0.409423
50	Operating Room	1,508	13,120,253	47,615,443	0.275546
52	Labor Room and Delivery Room	2,252	544,261	4,681,991	0.116246
91	Emergency Department	1,117	12,622,667	65,366,190	0.193107

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,095	8,037,079	02 Capital Cost - Movable Equip	1,478	4,643,164
04 Employee Benefits	1,477	10,994,129	05 Administrative and General	1,142	35,263,880
06 Maintenance and Repairs	698	3,227,654	07 Operation of Plant	1,672	3,141,240
08/09 Laundry / Housekeeping	966	3,855,559	10/11 Dietary and Cafeteria	1,211	2,502,748
13 Nursing Administration	1,344	2,010,957	14 Central Service and Supply	462	2,942,791
15 Pharmancy	989	3,375,954	16 Medical Records	1,290	1,733,469
17 Social Services	809	1,142,078	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	665	3,708,842

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390326 ST LUKE'S HOSPITAL - ANDERSON CAMPUS

Nonprofit - Other

1872 RIVERSIDE CIRCLE

6/30/2016 366 Days Reopened

General Short Term

EASTON, PA 18045

CR Beds 66

POS Beds 0

NORTHAMPTON

### Key Performanace Ind.

Novitas PA

Occupancy Rate 89.8%

### Balance Sheet

### Income Statement

Length of Stay 4.0

Current Assets	30,270,872	Total Charges	1,123,371,395	Average Wages	29.49
Fixed Assets	140,725,513	Contract Allowance	948,717,454	84.5% Medicare Part A	12.5%
Other Assets	0	Operating Revenue	174,653,941	15.5% Medicare Part B	11.1%
Total Assets	170,996,385	Operating Expense	141,573,120	81.1% Current Ratio	6.3
Current Liabilities	4,838,998	Operating Margin	33,080,821	18.9% Days to Collect	53.0
Long Term Liabilities	108,652,778	Other Income	1,862,681	1.1% Avg Payment Days	8.0
Total Equity	57,504,609	Other Expense	20,652,890	11.8% Depreciation Rate	10.8%
Total Liab. and Equity	170,996,385	Net Profit or Loss	14,290,612	8.2% Return on Equity	24.9%

### Selected Revenue Departments

Revenue Ranking - 1,464

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,700	25,858,011	167,494,872	0.154381
31	Intensive Care Unit	1,775	4,556,670	39,308,021	0.115922
50	Operating Room	2,713	4,729,662	61,694,689	0.076662
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,333	10,688,204	89,937,249	0.118841

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	635	13,163,581	02 Capital Cost - Movable Equip	702	9,903,932
04 Employee Benefits	1,507	10,637,157	05 Administrative and General	1,621	22,871,484
06 Maintenance and Repairs	991	1,776,607	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,634	1,070,669	10/11 Dietary and Cafeteria	2,476	1,105,857
13 Nursing Administration	2,842	729,388	14 Central Service and Supply	1,166	958,875
15 Pharmacy	1,462	2,048,876	16 Medical Records	1,324	1,690,304
17 Social Services	1,197	626,746	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,330	178,414

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390330 ST LUKE'S HOSPITAL - MONROE CAMPUS

100 ST LUKES LANE

Cost Report not Filed.

BARTONSVILLE, PA 18321

CR Beds 0

POS Beds 0

MONROE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390049 ST LUKE'S HOSPITAL BETHLEHEM

Nonprofit - Other

801 OSTRUM STREET

6/30/2016 366 Days Reopened

General Short Term

BETHLEHEM, PA 18015

CR Beds 330 POS Beds 0

NORTHAMPTON

### Key Performanace Ind.

Novitas PA

Occupancy Rate 75.4%

### Balance Sheet

### Income Statement

Length of Stay 3.0

Current Assets	208,395,181	Total Charges	4,237,414,977	Average Wages	30.59
Fixed Assets	384,299,399	Contract Allowance	3,588,982,910	84.7% Medicare Part A	20.3%
Other Assets	342,187,655	Operating Revenue	648,432,067	15.3% Medicare Part B	6.9%
Total Assets	934,882,235	Operating Expense	577,401,290	89.0% Current Ratio	1.3
Current Liabilities	157,660,268	Operating Margin	71,030,777	11.0% Days to Collect	54.8
Long Term Liabilities	740,435,720	Other Income	-23,139,706	-3.6% Avg Payment Days	54.9
Total Equity	36,786,247	Other Expense	0	0.0% Depreciation Rate	6.0%
Total Liab. and Equity	934,882,235	Net Profit or Loss	47,891,071	7.4% Return on Equity	130.2%

### Selected Revenue Departments

Revenue Ranking - 289

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	397	88,643,918	680,328,735	0.130296
31	Intensive Care Unit	771	13,040,290	108,511,888	0.120174
50	Operating Room	416	37,830,210	345,284,241	0.109563
52	Labor Room and Delivery Room	124	15,839,906	78,185,443	0.202594
91	Emergency Department	380	26,837,780	220,142,142	0.121911

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	290	23,067,844	02 Capital Cost - Movable Equip	5,523	18,217
04 Employee Benefits	145	80,458,789	05 Administrative and General	286	100,881,267
06 Maintenance and Repairs	110	14,270,132	07 Operation of Plant	1,491	3,667,539
08/09 Laundry / Housekeeping	609	5,515,091	10/11 Dietary and Cafeteria	217	6,580,662
13 Nursing Administration	804	3,377,504	14 Central Service and Supply	246	4,765,846
15 Pharmancy	348	8,890,078	16 Medical Records	200	6,977,428
17 Social Services	241	3,692,568	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	269	15,456,533

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390183 ST LUKE'S MINERS MEMORIAL HOSPITAL

Nonprofit - Other

360 W RUDDLE STREET

6/30/2016 366 Days Settled

General Short Term

COALDALE, PA 18218

CR Beds 38 POS Beds 0

SCHUYLKILL

### Key Performanace Ind.

Novitas PA

Occupancy Rate 44.5%

### Balance Sheet

### Income Statement

Length of Stay 3.6

Current Assets	3,424,437	Total Charges	240,978,377	Average Wages	29.10
Fixed Assets	24,078,718	Contract Allowance	187,798,669	77.9% Medicare Part A	15.8%
Other Assets	4,230,079	Operating Revenue	53,179,708	22.1% Medicare Part B	7.7%
Total Assets	31,733,234	Operating Expense	47,676,212	89.7% Current Ratio	1.0
Current Liabilities	3,437,651	Operating Margin	5,503,496	10.3% Days to Collect	60.6
Long Term Liabilities	249,759	Other Income	1,142,433	2.1% Avg Payment Days	18.9
Total Equity	28,045,824	Other Expense	4,959,068	9.3% Depreciation Rate	2.1%
Total Liab. and Equity	31,733,234	Net Profit or Loss	1,686,861	3.2% Return on Equity	6.0%

### Selected Revenue Departments

Revenue Ranking - 2,875

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,059	5,426,432	18,268,103	0.297044
31	Intensive Care Unit	2,840	1,103,563	3,496,807	0.315592
50	Operating Room	3,473	1,964,156	12,592,509	0.155978
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,807	3,727,513	25,976,346	0.143496

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,693	1,238,524	02 Capital Cost - Movable Equip	5,412	48,326
04 Employee Benefits	2,409	4,765,948	05 Administrative and General	3,253	6,386,658
06 Maintenance and Repairs	1,104	1,386,037	07 Operation of Plant	3,410	857,711
08/09 Laundry / Housekeeping	3,574	547,630	10/11 Dietary and Cafeteria	2,459	1,116,714
13 Nursing Administration	3,188	591,366	14 Central Service and Supply	3,300	52,164
15 Pharmancy	745	4,535,216	16 Medical Records	3,297	398,872
17 Social Services	1,973	220,609	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390035 ST LUKE'S QUAKERTOWN HOSPITAL

Nonprofit - Other

1021 PARK AVENUE

6/30/2016 366 Days Settled

General Short Term

QUAKERTOWN, PA 18951

CR Beds 48 POS Beds 0

BUCKS

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 59.0%

### Balance Sheet

### Income Statement

Length of Stay 4.8

Current Assets	9,830,230	Total Charges	480,929,619	Average Wages	30.44
Fixed Assets	19,692,348	Contract Allowance	419,107,948	87.1% Medicare Part A	14.7%
Other Assets	1,894,535	Operating Revenue	61,821,671	12.9% Medicare Part B	14.1%
Total Assets	31,417,113	Operating Expense	61,366,324	99.3% Current Ratio	2.8
Current Liabilities	3,462,523	Operating Margin	455,347	0.7% Days to Collect	114.9
Long Term Liabilities	794,108	Other Income	1,821,573	2.9% Avg Payment Days	14.0
Total Equity	27,160,482	Other Expense	3,449,762	5.6% Depreciation Rate	1.4%
Total Liab. and Equity	31,417,113	Net Profit or Loss	(1,172,842)	-1.9% Return on Equity	-4.3%

### Selected Revenue Departments

Revenue Ranking - 2,691

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,147	9,205,949	88,010,528	0.104601
31	Intensive Care Unit	2,764	1,291,951	9,264,715	0.139449
50	Operating Room	3,160	2,923,189	26,992,180	0.108298
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,696	4,022,571	56,036,450	0.071785

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,969	1,010,625	02 Capital Cost - Movable Equip	5,199	108,629
04 Employee Benefits	2,071	6,351,893	05 Administrative and General	2,556	10,756,930
06 Maintenance and Repairs	910	2,032,359	07 Operation of Plant	3,362	887,151
08/09 Laundry / Housekeeping	3,280	670,878	10/11 Dietary and Cafeteria	2,720	948,623
13 Nursing Administration	3,404	513,553	14 Central Service and Supply	1,747	456,972
15 Pharmacy	2,166	912,341	16 Medical Records	2,414	732,319
17 Social Services	1,944	231,625	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390258 ST MARY MEDICAL CENTER

Nonprofit - Other

LANGHORNE-NEWTOWN RD

6/30/2016 366 Days Reopened

General Short Term

LANGHORNE, PA 19047

CR Beds 267 POS Beds 0

BUCKS

### Key Performanace Ind.

Novitas PA

Occupancy Rate 83.1%

### Balance Sheet

### Income Statement

Length of Stay 3.8

Current Assets	506,126,651	Total Charges	1,794,140,455	Average Wages	35.44
Fixed Assets	199,372,333	Contract Allowance	1,374,824,946	76.6% Medicare Part A	16.3%
Other Assets	12,017,712	Operating Revenue	419,315,509	23.4% Medicare Part B	6.3%
Total Assets	717,516,696	Operating Expense	388,600,932	92.7% Current Ratio	19.7
Current Liabilities	25,641,424	Operating Margin	30,714,577	7.3% Days to Collect	387.2
Long Term Liabilities	131,473,201	Other Income	-4,431,316	-1.1% Avg Payment Days	25.7
Total Equity	560,402,071	Other Expense	0	0.0% Depreciation Rate	6.3%
Total Liab. and Equity	717,516,696	Net Profit or Loss	26,283,261	6.3% Return on Equity	4.7%

### Selected Revenue Departments

### Revenue Ranking - 583

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	454	83,619,639	238,438,546	0.350697
31	Intensive Care Unit	387	22,845,327	50,359,524	0.453645
50	Operating Room	349	41,855,936	173,330,773	0.241480
52	Labor Room and Delivery Room	737	6,155,302	24,442,330	0.251830
91	Emergency Department	332	28,490,326	158,974,261	0.179213

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	760	11,469,150	02 Capital Cost - Movable Equip	503	12,799,900
04 Employee Benefits	783	23,285,591	05 Administrative and General	373	83,663,640
06 Maintenance and Repairs	0	0	07 Operation of Plant	517	9,517,029
08/09 Laundry / Housekeeping	532	5,998,550	10/11 Dietary and Cafeteria	611	3,922,439
13 Nursing Administration	1,058	2,572,760	14 Central Service and Supply	234	4,902,343
15 Pharmacy	495	6,505,458	16 Medical Records	266	5,815,816
17 Social Services	866	1,032,164	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,387	120,454

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 393055 ST MARY REHABILITATION HOSPITAL

Proprietary - Corporation

1208 LANGHORNE-NEWTOWN ROAD

12/31/2016 366 Days Settled

Rehabilitation

LANGHORNE, PA 19047

CR Beds 50 POS Beds 0

BUCKS

### Key Performanace Ind.

Novitas PA

Occupancy Rate 76.6%

### Balance Sheet

### Income Statement

Current Assets	8,281,756	Total Charges	61,132,177	Average Wages	31.03
Fixed Assets	25,151	Contract Allowance	37,658,021	61.6% Medicare Part A	0.0%
Other Assets	6,711,607	Operating Revenue	23,474,156	38.4% Medicare Part B	0.0%
Total Assets	15,018,514	Operating Expense	16,079,855	68.5% Current Ratio	4.0
Current Liabilities	2,088,336	Operating Margin	7,394,301	31.5% Days to Collect	316.4
Long Term Liabilities	1,329,984	Other Income	33,039	0.1% Avg Payment Days	43.0
Total Equity	11,600,194	Other Expense	0	0.0% Depreciation Rate	1,795.9%
Total Liab. and Equity	15,018,514	Net Profit or Loss	7,427,340	31.6% Return on Equity	64.0%

### Selected Revenue Departments

### Revenue Ranking - 3,992

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,802	11,395,889	30,453,356	0.374208
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,805	2,129,154	02 Capital Cost - Movable Equip	3,793	557,816
04 Employee Benefits	3,987	1,535,430	05 Administrative and General	4,433	3,212,202
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,816	653,170
08/09 Laundry / Housekeeping	5,659	112,779	10/11 Dietary and Cafeteria	4,012	485,710
13 Nursing Administration	2,889	708,664	14 Central Service and Supply	3,656	8,140
15 Pharmancy	3,618	6,619	16 Medical Records	3,458	363,123
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390116 SUBURBAN COMMUNITY HOSPITAL

Nonprofit - Other

2701 DEKALB PIKE

12/31/2016 335 Days Reopened

General Short Term

NORRISTOWN, PA 19401

1/31/2016 215 Days Reopened

CR Beds 87 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 38.9%

### Balance Sheet

### Income Statement

Length of Stay 3.9

Current Assets	30,200,784	Total Charges	325,332,373	Average Wages	33.80
Fixed Assets	18,793,396	Contract Allowance	245,788,615	75.6% Medicare Part A	18.9%
Other Assets	7,469,211	Operating Revenue	79,543,758	24.4% Medicare Part B	5.4%
Total Assets	56,463,391	Operating Expense	83,432,823	104.9% Current Ratio	0.9
Current Liabilities	34,433,021	Operating Margin	-3,889,065	-4.9% Days to Collect	1,755.7
Long Term Liabilities	679,675	Other Income	349,075	0.4% Avg Payment Days	26.5
Total Equity	21,350,695	Other Expense	0	0.0% Depreciation Rate	5.4%
Total Liab. and Equity	56,463,391	Net Profit or Loss	(3,539,990)	-4.5% Return on Equity	-16.6%

### Selected Revenue Departments

Revenue Ranking - 2,890

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,454	14,546,834	35,634,312	0.408225
31	Intensive Care Unit	1,707	4,918,021	10,784,069	0.456045
50	Operating Room	2,230	7,086,064	33,747,181	0.209975
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,068	6,211,664	21,542,820	0.288340

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,835	1,116,294	02 Capital Cost - Movable Equip	2,496	1,771,632
04 Employee Benefits	2,181	624,614	05 Administrative and General	1,659	22,067,887
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,703	3,071,707
08/09 Laundry / Housekeeping	1,913	1,820,715	10/11 Dietary and Cafeteria	2,119	1,399,673
13 Nursing Administration	2,121	1,150,843	14 Central Service and Supply	1,536	594,445
15 Pharmancy	1,820	1,372,349	16 Medical Records	2,490	698,611
17 Social Services	997	842,088	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	704	3,224,215

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390116 SUBURBAN COMMUNITY HOSPITAL

Nonprofit - Other

2701 DEKALB PIKE

12/31/2016 335 Days Reopened

General Short Term

NORRISTOWN, PA 19401

1/31/2016 215 Days Reopened

CR Beds 87 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 39.1%

### Balance Sheet

### Income Statement

Length of Stay 4.3

Current Assets	-3,205,000	Total Charges	221,880,420	Average Wages	33.80
Fixed Assets	0	Contract Allowance	173,776,000	78.3% Medicare Part A	17.5%
Other Assets	0	Operating Revenue	48,104,420	21.7% Medicare Part B	7.0%
Total Assets	-3,205,000	Operating Expense	59,105,420	122.9% Current Ratio	(0.4)
Current Liabilities	7,346,000	Operating Margin	-11,001,000	-22.9% Days to Collect	115.1
Long Term Liabilities	35,619,000	Other Income	1,089,000	2.3% Avg Payment Days	78.9
Total Equity	-46,170,000	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	-3,205,000	Net Profit or Loss	(9,912,000)	-20.6% Return on Equity	21.5%

### Selected Revenue Departments

Revenue Ranking - 2,890

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,454	10,623,817	22,718,256	0.467633
31	Intensive Care Unit	1,707	3,643,072	7,519,593	0.484477
50	Operating Room	2,230	4,881,071	17,587,758	0.277527
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,068	3,645,362	15,462,614	0.235753

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,835	352,802	02 Capital Cost - Movable Equip	2,496	560,468
04 Employee Benefits	2,181	5,809,472	05 Administrative and General	1,659	9,078,966
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,703	2,283,490
08/09 Laundry / Housekeeping	1,913	961,759	10/11 Dietary and Cafeteria	2,119	1,115,828
13 Nursing Administration	2,121	422,620	14 Central Service and Supply	1,536	136,763
15 Pharmancy	1,820	862,225	16 Medical Records	2,490	340,757
17 Social Services	997	622,279	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	704	1,738,292

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390084 SUNBURY COMMUNITY HOSPITAL

Proprietary - Corporation

350 NORTH 11TH STREET

6/30/2016 366 Days Settled

General Short Term

SUNBURY, PA 17801

CR Beds 61 POS Beds 0

NORTHUMBERLAND

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 21.8%

### Balance Sheet

### Income Statement

Current Assets	4,108,051	Total Charges	117,105,737	Average Wages	27.14
Fixed Assets	13,419,569	Contract Allowance	99,047,652	84.6% Medicare Part A	16.0%
Other Assets	1,266,459	Operating Revenue	18,058,085	15.4% Medicare Part B	7.7%
Total Assets	18,794,079	Operating Expense	28,895,360	160.0% Current Ratio	3.4
Current Liabilities	1,201,078	Operating Margin	-10,837,275	-60.0% Days to Collect	77.1
Long Term Liabilities	0	Other Income	920,746	5.1% Avg Payment Days	14.7
Total Equity	17,593,001	Other Expense	0	0.0% Depreciation Rate	6.0%
Total Liab. and Equity	18,794,079	Net Profit or Loss	(9,916,529)	-54.9% Return on Equity	-56.4%

### Selected Revenue Departments

Revenue Ranking - 4,447

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,244	4,845,719	14,588,441	0.332162
31	Intensive Care Unit	3,086	320,644	179,928	1.782068
50	Operating Room	3,169	2,884,528	20,301,435	0.142085
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,348	2,690,764	8,642,321	0.311347

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,707	1,230,799	02 Capital Cost - Movable Equip	3,118	956,720
04 Employee Benefits	4,445	1,085,368	05 Administrative and General	3,688	4,852,512
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,874	1,266,949
08/09 Laundry / Housekeeping	3,563	553,172	10/11 Dietary and Cafeteria	4,217	435,340
13 Nursing Administration	2,785	757,641	14 Central Service and Supply	3,024	83,148
15 Pharmacy	2,901	384,699	16 Medical Records	3,259	409,292
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390316 SURGICAL INSTITUTE OF READING

Proprietary - Corporation

2752 CENTURY BOULEVARD

12/31/2016 366 Days Settled

General Short Term

WYOMISSING, PA 19610

CR Beds 15 POS Beds 0

BERKS

### Key Performanace Ind.

HIGHMARK MEDICARE SERVICES

Occupancy Rate 25.1%

### Balance Sheet

### Income Statement

Current Assets	9,479,913	Total Charges	152,469,987	Average Wages	27.48
Fixed Assets	2,338,723	Contract Allowance	106,263,019	69.7% Medicare Part A	8.1%
Other Assets	45,223,456	Operating Revenue	46,206,968	30.3% Medicare Part B	8.0%
Total Assets	57,042,092	Operating Expense	31,380,111	67.9% Current Ratio	1.6
Current Liabilities	5,846,155	Operating Margin	14,826,857	32.1% Days to Collect	46.7
Long Term Liabilities	5,625,831	Other Income	337,477	0.7% Avg Payment Days	31.7
Total Equity	45,570,106	Other Expense	0	0.0% Depreciation Rate	5.7%
Total Liab. and Equity	57,042,092	Net Profit or Loss	15,164,334	32.8% Return on Equity	33.3%

### Selected Revenue Departments

Revenue Ranking - 3,046

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,258	4,774,008	1,370,570	3.483228
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,167	2,889,422	64,346,524	0.044904
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,298	3,039,373	02 Capital Cost - Movable Equip	3,320	798,556
04 Employee Benefits	3,610	1,970,433	05 Administrative and General	4,670	2,832,519
06 Maintenance and Repairs	1,150	1,253,405	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	4,088	395,725	10/11 Dietary and Cafeteria	5,520	169,080
13 Nursing Administration	4,072	279,411	14 Central Service and Supply	2,452	183,550
15 Pharmacy	0	0	16 Medical Records	5,458	66,997
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390321 SURGICAL SPECIALTY CENTER AT COORDINATED HEALTH

Proprietary - Corporation

1503 CEDAR CREST BOULEVARD

12/31/2016 366 Days Reopened

General Short Term

ALLENTOWN, PA 18104

CR Beds 20 POS Beds 0

LEHIGH

### Key Performanace Ind.

Novitas PA

Occupancy Rate 32.7%

### Balance Sheet

### Income Statement

Current Assets	53,074,495	Total Charges	417,614,323	Average Wages	25.36
Fixed Assets	20,637,842	Contract Allowance	295,179,688	70.7% Medicare Part A	5.8%
Other Assets	1,600,295	Operating Revenue	122,434,635	29.3% Medicare Part B	11.3%
Total Assets	75,312,632	Operating Expense	111,092,543	90.7% Current Ratio	1.2
Current Liabilities	42,930,614	Operating Margin	11,342,092	9.3% Days to Collect	72.9
Long Term Liabilities	871,772	Other Income	1,004,749	0.8% Avg Payment Days	15.0
Total Equity	31,510,246	Other Expense	142,992	0.1% Depreciation Rate	4.0%
Total Liab. and Equity	75,312,632	Net Profit or Loss	12,203,849	10.0% Return on Equity	38.7%

### Selected Revenue Departments

Revenue Ranking - 1,862

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,567	4,076,658	3,250,774	1.254058
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,785	4,422,657	48,039,460	0.092063
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,615	5,066,135	02 Capital Cost - Movable Equip	5,131	124,336
04 Employee Benefits	5,848	23,133	05 Administrative and General	4,395	3,276,349
06 Maintenance and Repairs	2,034	86,879	07 Operation of Plant	2,846	1,291,241
08/09 Laundry / Housekeeping	4,609	294,380	10/11 Dietary and Cafeteria	3,499	626,389
13 Nursing Administration	3,113	621,846	14 Central Service and Supply	3,015	83,770
15 Pharmacy	0	0	16 Medical Records	5,512	60,016
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,302	208,175

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390027 TEMPLE UNIVERSITY HOSPITAL

Nonprofit - Other

3401 NORTH BROAD STREET

6/30/2016 366 Days Reopened

General Short Term

PHILADELPHIA, PA 19140

CR Beds 463 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 70.3%

### Balance Sheet

### Income Statement

Length of Stay 5.7

Current Assets	414,682,609	Total Charges	6,534,394,102	Average Wages	38.89
Fixed Assets	222,690,601	Contract Allowance	5,521,338,975	84.5% Medicare Part A	14.6%
Other Assets	88,095,212	Operating Revenue	1,013,055,127	15.5% Medicare Part B	2.6%
Total Assets	725,468,422	Operating Expense	1,016,152,919	100.3% Current Ratio	2.0
Current Liabilities	212,196,763	Operating Margin	-3,097,792	-0.3% Days to Collect	459.7
Long Term Liabilities	364,305,887	Other Income	21,864,390	2.2% Avg Payment Days	26.4
Total Equity	148,965,772	Other Expense	0	0.0% Depreciation Rate	4.9%
Total Liab. and Equity	725,468,422	Net Profit or Loss	18,766,598	1.9% Return on Equity	12.6%

### Selected Revenue Departments

Revenue Ranking - 132

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	86	175,099,830	760,267,002	0.230314
31	Intensive Care Unit	362	24,076,423	110,505,699	0.217875
50	Operating Room	50	105,212,775	686,063,268	0.153357
52	Labor Room and Delivery Room	117	16,313,104	99,006,057	0.164769
91	Emergency Department	109	46,755,795	524,123,314	0.089208

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	414	18,420,646	02 Capital Cost - Movable Equip	143	26,753,002
04 Employee Benefits	81	112,095,654	05 Administrative and General	134	155,836,168
06 Maintenance and Repairs	68	18,662,734	07 Operation of Plant	504	9,729,704
08/09 Laundry / Housekeeping	106	14,281,655	10/11 Dietary and Cafeteria	114	8,873,507
13 Nursing Administration	104	12,866,584	14 Central Service and Supply	169	6,492,373
15 Pharmancy	209	13,206,724	16 Medical Records	143	8,334,479
17 Social Services	410	2,416,712	18 Other General Service Cost	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	62	59,713,141
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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 399806 TEMPLE UNIVERSITY HOSPITAL - TRANSPLANT CENTER

3401 NORTH BROAD STREET

Cost Report not Filed.

PHILADELPHIA, PA 19140

CR Beds 0

POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390174 THOMAS JEFFERSON UNIVERSITY HOSPITAL

Nonprofit - Other

111 SOUTH 11TH STREET

6/30/2016 366 Days Reopened

General Short Term

PHILADELPHIA, PA 19107

CR Beds 687 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 72.0%

### Balance Sheet

### Income Statement

Current Assets	540,228,787	Total Charges	5,298,009,697	Average Wages	34.42
Fixed Assets	591,725,943	Contract Allowance	3,802,625,304	71.8% Medicare Part A	17.2%
Other Assets	631,359,553	Operating Revenue	1,495,384,393	28.2% Medicare Part B	4.9%
Total Assets	1,763,314,283	Operating Expense	1,497,189,358	100.1% Current Ratio	3.2
Current Liabilities	169,417,452	Operating Margin	-1,804,965	-0.1% Days to Collect	43.9
Long Term Liabilities	707,721,639	Other Income	78,735,459	5.3% Avg Payment Days	22.5
Total Equity	886,175,192	Other Expense	0	0.0% Depreciation Rate	4.7%
Total Liab. and Equity	1,763,314,283	Net Profit or Loss	76,930,494	5.1% Return on Equity	8.7%

### Selected Revenue Departments

### Revenue Ranking - 55

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	50	218,683,580	848,318,299	0.257785
31	Intensive Care Unit	75	59,452,471	263,500,120	0.225626
50	Operating Room	70	92,297,535	620,665,077	0.148707
52	Labor Room and Delivery Room	437	9,055,289	20,589,559	0.439800
91	Emergency Department	106	46,945,762	295,301,373	0.158976

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	372	19,993,208	02 Capital Cost - Movable Equip	44	45,060,534
04 Employee Benefits	76	115,623,488	05 Administrative and General	52	214,415,016
06 Maintenance and Repairs	43	24,674,925	07 Operation of Plant	77	26,263,537
08/09 Laundry / Housekeeping	32	22,221,561	10/11 Dietary and Cafeteria	72	10,869,955
13 Nursing Administration	307	6,903,427	14 Central Service and Supply	59	14,575,238
15 Pharmancy	91	23,704,959	16 Medical Records	37	14,489,849
17 Social Services	278	3,323,404	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	54	62,146,025

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 399810 THOMAS JEFFERSON UNIVERSITY HOSPITAL TRANSPLANT

111 SOUTH 11TH STREET

Cost Report not Filed.

PHILADELPHIA, PA 19107

CR Beds 0

POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 391314 TITUSVILLE HOSPITAL

Nonprofit - Other

406 WEST OAK STREET

6/30/2016 366 Days Settled

General Short Term

TITUSVILLE, PA 16354

CR Beds 21 POS Beds 0

CRAWFORD

### Key Performanace Ind.

Novitas PA

Occupancy Rate 44.0%

### Balance Sheet

### Income Statement

Length of Stay 5.3

Current Assets	5,653,838	Total Charges	39,304,964	Average Wages	
Fixed Assets	9,235,816	Contract Allowance	16,098,877	41.0%	Medicare Part A 0.0%
Other Assets	-36,244	Operating Revenue	23,206,087	59.0%	Medicare Part B 19.3%
Total Assets	14,853,410	Operating Expense	26,559,841	114.5%	Current Ratio 0.4
Current Liabilities	14,323,590	Operating Margin	-3,353,754	-14.5%	Days to Collect 364.8
Long Term Liabilities	1,761,855	Other Income	1,818,649	7.8%	Avg Payment Days 191.2
Total Equity	-1,232,035	Other Expense	2,111,753	9.1%	Depreciation Rate 3.7%
Total Liab. and Equity	14,853,410	Net Profit or Loss	(3,646,858)	-15.7%	Return on Equity 296.0%

### Selected Revenue Departments

Revenue Ranking - 4,012

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,633	3,923,923	1,673,200	2.345161
31	Intensive Care Unit	2,717	1,449,518	708,653	2.045455
50	Operating Room	3,725	1,411,308	1,855,501	0.760608
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,513	2,434,393	4,372,662	0.556730

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,059	434,262	02 Capital Cost - Movable Equip	3,197	892,029
04 Employee Benefits	5,104	540,072	05 Administrative and General	3,358	5,883,952
06 Maintenance and Repairs	1,397	740,880	07 Operation of Plant	3,916	607,582
08/09 Laundry / Housekeeping	3,556	555,157	10/11 Dietary and Cafeteria	3,347	668,921
13 Nursing Administration	3,299	551,051	14 Central Service and Supply	3,006	85,158
15 Pharmancy	2,503	629,290	16 Medical Records	2,492	697,989
17 Social Services	2,827	43,561	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394026 TORRANCE STATE HOSPITAL

Government - State

121 LONGVIEW DRIVE

6/30/2016 366 Days Settled

Psychiatric

TORRANCE, PA 15779

CR Beds 199 POS Beds 0

WESTMORELAND

### Key Performanace Ind.

Novitas PA

Occupancy Rate 79.6%

### Balance Sheet

### Income Statement

Length of Stay 375.1

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	84,342,920	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-84,342,920	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(84,342,920)	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,119	42,978,424	41,877,760	1.026283
31	Intensive Care Unit	150	42,960,424	30,703,750	1.399191
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,547	1,359,529	02 Capital Cost - Movable Equip	4,990	163,949
04 Employee Benefits	0	0	05 Administrative and General	2,959	7,891,283
06 Maintenance and Repairs	0	0	07 Operation of Plant	738	7,272,195
08/09 Laundry / Housekeeping	1,856	1,896,642	10/11 Dietary and Cafeteria	1,442	2,127,344
13 Nursing Administration	0	(177,264)	14 Central Service and Supply	0	0
15 Pharmancy	1,033	3,173,440	16 Medical Records	2,385	751,192
17 Social Services	760	1,241,758	18 Other General Service Cost	118	7,875,847
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 391305 TROY COMMUNITY HOSPITAL

Nonprofit - Other

275 GUTHRIE DRIVE

6/30/2016 366 Days Settled

General Short Term

TROY, PA 16947

CR Beds 25 POS Beds 0

BRADFORD

### Key Performanace Ind.

Novitas PA

Occupancy Rate 71.2%

### Balance Sheet

### Income Statement

Length of Stay 9.9

Current Assets	4,116,769	Total Charges	53,835,091	Average Wages	
Fixed Assets	26,556,698	Contract Allowance	32,735,418	60.8%	Medicare Part A 0.0%
Other Assets	21,269,247	Operating Revenue	21,099,673	39.2%	Medicare Part B 7.5%
Total Assets	51,942,714	Operating Expense	19,569,056	92.7%	Current Ratio 1.6
Current Liabilities	2,519,065	Operating Margin	1,530,617	7.3%	Days to Collect 183.0
Long Term Liabilities	28,416,901	Other Income	744,154	3.5%	Avg Payment Days 26.5
Total Equity	21,006,748	Other Expense	18,470	0.1%	Depreciation Rate 6.0%
Total Liab. and Equity	51,942,714	Net Profit or Loss	2,256,301	10.7%	Return on Equity 10.7%

### Selected Revenue Departments

Revenue Ranking - 4,178

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,668	6,804,021	5,112,280	1.330917
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,436	2,067,672	6,138,155	0.336856
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,552	2,374,969	6,495,404	0.365638

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,354	1,523,691	02 Capital Cost - Movable Equip	2,344	2,030,571
04 Employee Benefits	3,589	1,992,624	05 Administrative and General	5,008	2,257,801
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,884	625,322
08/09 Laundry / Housekeeping	4,542	306,482	10/11 Dietary and Cafeteria	4,984	276,513
13 Nursing Administration	3,958	312,577	14 Central Service and Supply	0	-13,837
15 Pharmancy	3,432	109,295	16 Medical Records	4,888	135,700
17 Social Services	2,507	82,723	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390192 TYLER MEMORIAL HOSPITAL

Proprietary - Corporation

5950 STATE ROUTE 6 WEST

6/30/2016 366 Days Settled

General Short Term

TUNKHANNOCK, PA 18657

CR Beds 42 POS Beds 0

WYOMING

### Key Performanace Ind.

Novitas PA

Occupancy Rate 9.6%

### Balance Sheet

### Income Statement

Length of Stay 3.2

Current Assets	2,676,232	Total Charges	78,139,270	Average Wages	23.81
Fixed Assets	9,411,882	Contract Allowance	62,545,787	80.0% Medicare Part A	9.7%
Other Assets	163,237	Operating Revenue	15,593,483	20.0% Medicare Part B	9.5%
Total Assets	12,251,351	Operating Expense	17,226,552	110.5% Current Ratio	0.2
Current Liabilities	16,216,051	Operating Margin	-1,633,069	-10.5% Days to Collect	81.2
Long Term Liabilities	0	Other Income	1,020,080	6.5% Avg Payment Days	30.1
Total Equity	-3,964,700	Other Expense	0	0.0% Depreciation Rate	16.4%
Total Liab. and Equity	12,251,351	Net Profit or Loss	(612,989)	-3.9% Return on Equity	15.5%

### Selected Revenue Departments

Revenue Ranking - 4,693

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,567	2,129,310	2,060,604	1.033343
31	Intensive Care Unit	2,941	821,133	1,097,152	0.748422
50	Operating Room	3,408	2,115,982	13,383,858	0.158100
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,874	1,852,671	12,025,092	0.154067

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,874	519,462	02 Capital Cost - Movable Equip	2,339	2,046,287
04 Employee Benefits	4,375	1,151,136	05 Administrative and General	4,257	3,551,544
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,292	925,966
08/09 Laundry / Housekeeping	4,253	358,822	10/11 Dietary and Cafeteria	4,995	274,147
13 Nursing Administration	3,302	549,895	14 Central Service and Supply	2,585	152,206
15 Pharmacy	2,923	374,540	16 Medical Records	3,874	276,078
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 391307 TYRONE HOSPITAL

Nonprofit - Other

187 HOSPITAL DRIVE

6/30/2016 366 Days Settled

General Short Term

TYRONE, PA 16686

CR Beds 20 POS Beds 0

BLAIR

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 20.3%

### Balance Sheet

### Income Statement

Length of Stay 2.2

Current Assets	4,663,496	Total Charges	94,404,813	Average Wages	
Fixed Assets	5,833,601	Contract Allowance	62,695,817	66.4%	Medicare Part A 0.0%
Other Assets	1,540,334	Operating Revenue	31,708,996	33.6%	Medicare Part B 3.7%
Total Assets	12,037,431	Operating Expense	33,985,198	107.2%	Current Ratio 1.2
Current Liabilities	3,998,028	Operating Margin	-2,276,202	-7.2%	Days to Collect 277.3
Long Term Liabilities	2,820,739	Other Income	571,825	1.8%	Avg Payment Days 29.1
Total Equity	5,218,664	Other Expense	0	0.0%	Depreciation Rate 3.5%
Total Liab. and Equity	12,037,431	Net Profit or Loss	(1,704,377)	-5.4%	Return on Equity -32.7%

### Selected Revenue Departments

### Revenue Ranking - 3,519

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,709	1,890,625	1,583,790	1.193735
31	Intensive Care Unit	2,945	811,160	226,001	3.589188
50	Operating Room	3,455	2,026,608	10,914,838	0.185675
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,774	2,002,724	8,007,774	0.250097

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,096	415,609	02 Capital Cost - Movable Equip	3,969	474,612
04 Employee Benefits	3,769	1,788,308	05 Administrative and General	4,381	3,311,646
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,380	872,554
08/09 Laundry / Housekeeping	4,514	310,174	10/11 Dietary and Cafeteria	5,355	199,973
13 Nursing Administration	3,077	630,532	14 Central Service and Supply	3,090	76,651
15 Pharmancy	2,253	828,982	16 Medical Records	3,735	305,460
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390041 UNIONTOWN HOSPITAL

Nonprofit - Other

500 WEST BERKELEY STREET

6/30/2016 366 Days Settled

General Short Term

UNIONTOWN, PA 15401

CR Beds 145 POS Beds 0

FAYETTE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 55.1%

### Balance Sheet

### Income Statement

Length of Stay 4.0

Current Assets	26,187,022	Total Charges	265,352,387	Average Wages	22.72
Fixed Assets	72,117,742	Contract Allowance	140,587,039	53.0% Medicare Part A	13.1%
Other Assets	34,415,668	Operating Revenue	124,765,348	47.0% Medicare Part B	5.1%
Total Assets	132,720,432	Operating Expense	125,643,854	100.7% Current Ratio	1.6
Current Liabilities	16,591,016	Operating Margin	-878,506	-0.7% Days to Collect	43.4
Long Term Liabilities	76,436,052	Other Income	4,695,186	3.8% Avg Payment Days	31.5
Total Equity	39,693,364	Other Expense	0	0.0% Depreciation Rate	4.5%
Total Liab. and Equity	132,720,432	Net Profit or Loss	3,816,680	3.1% Return on Equity	9.6%

### Selected Revenue Departments

Revenue Ranking - 1,846

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,839	23,353,831	21,552,004	1.083604
31	Intensive Care Unit	1,483	6,248,609	6,260,449	0.998109
50	Operating Room	2,062	8,259,330	29,789,147	0.277260
52	Labor Room and Delivery Room	1,289	2,962,938	3,221,880	0.919630
91	Emergency Department	1,603	8,644,191	29,755,377	0.290509

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,509	5,467,033	02 Capital Cost - Movable Equip	1,416	4,953,027
04 Employee Benefits	1,354	12,184,056	05 Administrative and General	1,463	26,423,951
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,306	4,337,042
08/09 Laundry / Housekeeping	1,460	2,601,371	10/11 Dietary and Cafeteria	1,788	1,693,123
13 Nursing Administration	561	4,522,725	14 Central Service and Supply	1,383	727,564
15 Pharmancy	1,973	1,175,033	16 Medical Records	954	2,357,301
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390073 UPMC ALTOONA

Nonprofit - Other

620 HOWARD AVENUE

6/30/2016 366 Days Reopened

General Short Term

ALTOONA, PA 16601

CR Beds 304 POS Beds 0

BLAIR

### Key Performanace Ind.

Novitas PA

Occupancy Rate 69.2%

### Balance Sheet

### Income Statement

Length of Stay 5.0

Current Assets	42,762,769	Total Charges	1,424,167,463	Average Wages	30.05
Fixed Assets	129,258,983	Contract Allowance	1,023,665,832	71.9% Medicare Part A	14.9%
Other Assets	1,621,084	Operating Revenue	400,501,631	28.1% Medicare Part B	5.7%
Total Assets	173,642,836	Operating Expense	380,382,314	95.0% Current Ratio	2.3
Current Liabilities	18,209,081	Operating Margin	20,119,317	5.0% Days to Collect	(16.0)
Long Term Liabilities	2,331,113	Other Income	4,976,025	1.2% Avg Payment Days	11.1
Total Equity	153,102,642	Other Expense	81	0.0% Depreciation Rate	9.9%
Total Liab. and Equity	173,642,836	Net Profit or Loss	25,095,261	6.3% Return on Equity	16.4%

### Selected Revenue Departments

Revenue Ranking - 620

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	519	77,014,012	117,163,309	0.657322
31	Intensive Care Unit	674	14,699,637	19,414,967	0.757129
50	Operating Room	376	40,409,480	219,414,447	0.184170
52	Labor Room and Delivery Room	2,251	547,086	2,375,699	0.230284
91	Emergency Department	637	19,567,669	105,039,346	0.186289

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,014	8,864,822	02 Capital Cost - Movable Equip	727	9,546,930
04 Employee Benefits	230	56,859,505	05 Administrative and General	650	58,272,961
06 Maintenance and Repairs	271	8,671,970	07 Operation of Plant	1,211	4,687,847
08/09 Laundry / Housekeeping	511	6,115,806	10/11 Dietary and Cafeteria	507	4,343,841
13 Nursing Administration	1,046	2,602,950	14 Central Service and Supply	372	3,525,427
15 Pharmancy	92	23,537,328	16 Medical Records	1,013	2,237,639
17 Social Services	409	2,419,415	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	744	2,853,178

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390117 UPMC BEDFORD MEMORIAL

Nonprofit - Other

10455 LINCOLN HIGHWAY

6/30/2016 366 Days Settled

General Short Term

EVERETT, PA 15537

CR Beds 43

POS Beds 0

BEDFORD

### Key Performanace Ind.

Novitas PA

Occupancy Rate 23.2%

### Balance Sheet

### Income Statement

Length of Stay 2.9

Current Assets	15,993,090	Total Charges	182,141,531	Average Wages	24.02
Fixed Assets	10,179,895	Contract Allowance	125,241,026	68.8% Medicare Part A	4.8%
Other Assets	789,536	Operating Revenue	56,900,505	31.2% Medicare Part B	9.6%
Total Assets	26,962,521	Operating Expense	56,033,267	98.5% Current Ratio	12.7
Current Liabilities	1,258,420	Operating Margin	867,238	1.5% Days to Collect	248.9
Long Term Liabilities	0	Other Income	1,059,581	1.9% Avg Payment Days	1.2
Total Equity	25,704,101	Other Expense	0	0.0% Depreciation Rate	4.7%
Total Liab. and Equity	26,962,521	Net Profit or Loss	1,926,819	3.4% Return on Equity	7.5%

### Selected Revenue Departments

Revenue Ranking - 2,788

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,401	4,446,124	3,672,325	1.210711
31	Intensive Care Unit	2,946	809,289	857,660	0.943601
50	Operating Room	2,900	3,905,905	7,250,514	0.538707
52	Labor Room and Delivery Room	2,279	509,432	1,587,755	0.320851
91	Emergency Department	3,062	3,197,398	14,124,537	0.226372

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,521	687,979	02 Capital Cost - Movable Equip	2,916	1,182,838
04 Employee Benefits	3,050	2,859,987	05 Administrative and General	3,207	6,610,265
06 Maintenance and Repairs	1,389	751,157	07 Operation of Plant	3,436	835,593
08/09 Laundry / Housekeeping	3,539	561,832	10/11 Dietary and Cafeteria	3,583	598,310
13 Nursing Administration	2,786	757,618	14 Central Service and Supply	0	0
15 Pharmancy	2,866	401,264	16 Medical Records	4,953	126,931
17 Social Services	2,129	168,264	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

**390328 UPMC EAST**

Nonprofit - Other

2775 MOSSIDE BOULEVARD

6/30/2016 366 Days Settled

General Short Term

MONROEVILLE, PA 15146

CR Beds 120 POS Beds 0

ALLEGHENY

**Key Performanace Ind.**

Novitas PA

Occupancy Rate 63.4%

## Balance Sheet

## Income Statement

Length of Stay 4.4

Current Assets	42,879,370	Total Charges	696,860,854	Average Wages	25.03
Fixed Assets	185,660,613	Contract Allowance	566,731,497	81.3% Medicare Part A	10.5%
Other Assets	431,650	Operating Revenue	130,129,357	18.7% Medicare Part B	3.3%
Total Assets	228,971,633	Operating Expense	130,589,481	100.4% Current Ratio	26.9
Current Liabilities	1,592,065	Operating Margin	-460,124	-0.4% Days to Collect	290.0
Long Term Liabilities	0	Other Income	3,445,212	2.6% Avg Payment Days	1.8
Total Equity	227,379,568	Other Expense	0	0.0% Depreciation Rate	5.8%
Total Liab. and Equity	228,971,633	Net Profit or Loss	2,985,088	2.3% Return on Equity	1.3%

## Selected Revenue Departments

Revenue Ranking - 1,789

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,722	25,449,879	64,568,361	0.394154
31	Intensive Care Unit	1,591	5,595,175	12,886,217	0.434198
50	Operating Room	1,863	9,697,690	72,651,352	0.133483
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,640	8,419,934	67,087,127	0.125507

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,233	7,009,837	02 Capital Cost - Movable Equip	999	7,379,844
04 Employee Benefits	4,707	854,413	05 Administrative and General	1,601	23,113,945
06 Maintenance and Repairs	734	3,059,225	07 Operation of Plant	3,118	1,048,005
08/09 Laundry / Housekeeping	1,806	1,968,453	10/11 Dietary and Cafeteria	1,727	1,760,885
13 Nursing Administration	1,969	1,265,355	14 Central Service and Supply	1,270	842,414
15 Pharmacy	1,539	1,866,490	16 Medical Records	3,522	350,788
17 Social Services	697	1,410,661	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

**390063 UPMC HAMOT**

Nonprofit - Other

201 STATE STREET

6/30/2016 366 Days Reopened

General Short Term

ERIE, PA 16550

CR Beds 317 POS Beds 0

ERIE

**Key Performanace Ind.**

Novitas PA

Occupancy Rate 68.3%

## Balance Sheet

## Income Statement

Length of Stay 4.6

Current Assets	179,330,498	Total Charges	2,282,506,711	Average Wages	24.09
Fixed Assets	159,648,231	Contract Allowance	1,918,807,025	84.1% Medicare Part A	18.8%
Other Assets	55,250,590	Operating Revenue	363,699,686	15.9% Medicare Part B	5.4%
Total Assets	394,229,319	Operating Expense	337,118,735	92.7% Current Ratio	17.7
Current Liabilities	10,154,626	Operating Margin	26,580,951	7.3% Days to Collect	280.1
Long Term Liabilities	70,272,693	Other Income	8,562,185	2.4% Avg Payment Days	6.8
Total Equity	313,802,000	Other Expense	0	0.0% Depreciation Rate	8.3%
Total Liab. and Equity	394,229,319	Net Profit or Loss	35,143,136	9.7% Return on Equity	11.2%

## Selected Revenue Departments

Revenue Ranking - 693

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	835	54,312,697	361,935,984	0.150062
31	Intensive Care Unit	854	11,805,063	88,753,477	0.133010
50	Operating Room	743	25,124,436	248,902,490	0.100941
52	Labor Room and Delivery Room	980	4,408,495	7,057,583	0.624647
91	Emergency Department	694	18,297,473	116,085,994	0.157620

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	865	10,311,241	02 Capital Cost - Movable Equip	863	8,424,128
04 Employee Benefits	1,016	17,468,884	05 Administrative and General	847	47,596,919
06 Maintenance and Repairs	0	0	07 Operation of Plant	355	11,917,509
08/09 Laundry / Housekeeping	677	5,123,142	10/11 Dietary and Cafeteria	1,166	2,578,656
13 Nursing Administration	148	10,903,352	14 Central Service and Supply	1,105	1,046,201
15 Pharmancy	730	4,592,684	16 Medical Records	1,788	1,171,211
17 Social Services	606	1,688,169	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	625	4,194,780

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 399817 UPMC HAMOT ( TRANSPLANT PROGRAM)

201 STATE ST

Cost Report not Filed.

ERIE, PA 16550

CR Beds 0

POS Beds 0

ERIE

### Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390178 UPMC HORIZON

Nonprofit - Other

110 NORTH MAIN STREET

6/30/2016 366 Days Reopened

General Short Term

GREENVILLE, PA 16125

CR Beds 126 POS Beds 0

MERCER

### Key Performanace Ind.

Novitas PA

Occupancy Rate 49.2%

### Balance Sheet

### Income Statement

Length of Stay 4.3

Current Assets	27,703,709	Total Charges	683,704,517	Average Wages	23.45
Fixed Assets	31,027,648	Contract Allowance	539,440,668	78.9% Medicare Part A	9.7%
Other Assets	0	Operating Revenue	144,263,849	21.1% Medicare Part B	9.5%
Total Assets	58,731,357	Operating Expense	153,635,660	106.5% Current Ratio	12.9
Current Liabilities	2,139,575	Operating Margin	-9,371,811	-6.5% Days to Collect	239.2
Long Term Liabilities	982,802	Other Income	9,759,380	6.8% Avg Payment Days	2.3
Total Equity	55,608,980	Other Expense	0	0.0% Depreciation Rate	4.9%
Total Liab. and Equity	58,731,357	Net Profit or Loss	387,569	0.3% Return on Equity	0.7%

### Selected Revenue Departments

Revenue Ranking - 1,690

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,284	16,513,783	26,795,528	0.616289
31	Intensive Care Unit	1,830	4,249,512	14,854,539	0.286075
50	Operating Room	1,961	8,993,213	95,083,731	0.094582
52	Labor Room and Delivery Room	1,754	1,526,939	1,793,768	0.851247
91	Emergency Department	1,972	6,667,621	32,346,800	0.206129

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,142	3,406,159	02 Capital Cost - Movable Equip	1,763	3,506,671
04 Employee Benefits	1,821	7,992,761	05 Administrative and General	1,970	17,098,058
06 Maintenance and Repairs	0	0	07 Operation of Plant	925	6,131,029
08/09 Laundry / Housekeeping	1,760	2,054,159	10/11 Dietary and Cafeteria	1,532	1,984,729
13 Nursing Administration	3,067	634,042	14 Central Service and Supply	2,207	253,239
15 Pharmacy	1,962	1,194,804	16 Medical Records	2,615	638,863
17 Social Services	2,122	171,664	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	750	2,824,051

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390002 UPMC MCKEESPORT

Nonprofit - Other

1500 FIFTH AVENUE

6/30/2016 366 Days Reopened

General Short Term

MC KEESPORT, PA 15132

CR Beds 163 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 54.1%

### Balance Sheet

### Income Statement

Length of Stay 5.2

Current Assets	30,330,465	Total Charges	627,299,205	Average Wages	24.36
Fixed Assets	37,328,950	Contract Allowance	497,100,102	79.2% Medicare Part A	14.4%
Other Assets	0	Operating Revenue	130,199,103	20.8% Medicare Part B	6.9%
Total Assets	67,659,415	Operating Expense	136,189,606	104.6% Current Ratio	56.6
Current Liabilities	536,296	Operating Margin	-5,990,503	-4.6% Days to Collect	273.8
Long Term Liabilities	623,127	Other Income	8,488,596	6.5% Avg Payment Days	2.3
Total Equity	66,499,992	Other Expense	0	0.0% Depreciation Rate	3.9%
Total Liab. and Equity	67,659,415	Net Profit or Loss	2,498,093	1.9% Return on Equity	3.8%

### Selected Revenue Departments

Revenue Ranking - 1,787

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,831	23,414,881	59,092,565	0.396241
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,373	6,320,195	42,778,223	0.147743
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,108	6,065,893	38,176,083	0.158892

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,054	3,637,361	02 Capital Cost - Movable Equip	1,983	2,883,647
04 Employee Benefits	1,794	8,165,902	05 Administrative and General	2,150	14,586,586
06 Maintenance and Repairs	1,048	1,588,896	07 Operation of Plant	850	6,641,052
08/09 Laundry / Housekeeping	1,119	3,379,026	10/11 Dietary and Cafeteria	1,311	2,319,607
13 Nursing Administration	2,214	1,085,576	14 Central Service and Supply	1,848	409,032
15 Pharmancy	1,533	1,876,441	16 Medical Records	2,747	576,608
17 Social Services	781	1,201,027	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	527	5,683,687

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

**390028 UPMC MERCY**

Nonprofit - Other

1400 LOCUST STREET

6/30/2016 366 Days Reopened

General Short Term

PITTSBURGH, PA 15219

CR Beds 351 POS Beds 0

ALLEGHENY

**Key Performanace Ind.**

Novitas PA

Occupancy Rate 65.8%

## Balance Sheet

## Income Statement

Length of Stay 5.5

Current Assets	65,949,749	Total Charges	1,745,676,227	Average Wages	25.79
Fixed Assets	148,560,946	Contract Allowance	1,366,991,124	78.3% Medicare Part A	14.7%
Other Assets	1,334,190	Operating Revenue	378,685,103	21.7% Medicare Part B	3.0%
Total Assets	215,844,885	Operating Expense	392,620,192	103.7% Current Ratio	11.2
Current Liabilities	5,887,383	Operating Margin	-13,935,089	-3.7% Days to Collect	213.0
Long Term Liabilities	-61,803	Other Income	15,665,780	4.1% Avg Payment Days	3.2
Total Equity	210,019,305	Other Expense	38	0.0% Depreciation Rate	4.7%
Total Liab. and Equity	215,844,885	Net Profit or Loss	1,730,653	0.5% Return on Equity	0.8%

## Selected Revenue Departments

Revenue Ranking - 661

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	809	56,135,666	164,422,800	0.341410
31	Intensive Care Unit	815	12,369,030	44,359,670	0.278835
50	Operating Room	403	38,858,692	241,366,114	0.160995
52	Labor Room and Delivery Room	931	4,677,311	11,380,373	0.410998
91	Emergency Department	879	15,317,851	124,598,550	0.122938

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,277	6,689,525	02 Capital Cost - Movable Equip	841	8,608,917
04 Employee Benefits	712	25,297,312	05 Administrative and General	829	48,207,315
06 Maintenance and Repairs	0	0	07 Operation of Plant	207	16,505,889
08/09 Laundry / Housekeeping	414	7,080,508	10/11 Dietary and Cafeteria	379	4,967,437
13 Nursing Administration	2,433	935,824	14 Central Service and Supply	513	2,658,606
15 Pharmancy	566	5,757,398	16 Medical Records	2,032	969,642
17 Social Services	228	3,851,587	18 Other General Service Cost	196	3,142,731
19 Non Physician Anesthetists	0	0	20-23 Education Programs	258	16,395,121

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390091 UPMC NORTHWEST

Nonprofit - Other

100 FAIRFIELD DRIVE

6/30/2016 366 Days Reopened

General Short Term

SENECA, PA 16346

CR Beds 110 POS Beds 0

VENANGO

### Key Performanace Ind.

Novitas PA

Occupancy Rate 46.6%

### Balance Sheet

### Income Statement

Length of Stay 4.0

Current Assets	23,407,112	Total Charges	331,462,876	Average Wages	22.54
Fixed Assets	39,751,839	Contract Allowance	229,337,376	69.2% Medicare Part A	13.9%
Other Assets	0	Operating Revenue	102,125,500	30.8% Medicare Part B	8.3%
Total Assets	63,158,951	Operating Expense	100,042,517	98.0% Current Ratio	13.3
Current Liabilities	1,763,085	Operating Margin	2,082,983	2.0% Days to Collect	197.8
Long Term Liabilities	532,839	Other Income	1,327,541	1.3% Avg Payment Days	3.6
Total Equity	60,863,027	Other Expense	0	0.0% Depreciation Rate	3.8%
Total Liab. and Equity	63,158,951	Net Profit or Loss	3,410,524	3.3% Return on Equity	5.6%

### Selected Revenue Departments

Revenue Ranking - 2,069

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,293	16,443,689	19,074,488	0.862078
31	Intensive Care Unit	2,505	1,981,425	3,014,638	0.657268
50	Operating Room	2,487	5,719,056	19,313,103	0.296123
52	Labor Room and Delivery Room	2,285	500,789	2,022,104	0.247657
91	Emergency Department	2,559	4,464,556	20,237,725	0.220606

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,607	2,446,822	02 Capital Cost - Movable Equip	2,608	1,575,259
04 Employee Benefits	2,075	6,322,661	05 Administrative and General	2,291	13,224,341
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,894	2,640,088
08/09 Laundry / Housekeeping	2,184	1,495,875	10/11 Dietary and Cafeteria	2,150	1,376,384
13 Nursing Administration	2,961	675,174	14 Central Service and Supply	1,831	416,961
15 Pharmancy	1,857	1,318,233	16 Medical Records	3,079	462,342
17 Social Services	2,113	172,749	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,487	35,417

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390107 UPMC PASSAVANT

Nonprofit - Other

9100 BABCOCK BOULEVARD

6/30/2016 366 Days Reopened

General Short Term

PITTSBURGH, PA 15237

CR Beds 312 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 56.4%

### Balance Sheet

### Income Statement

Length of Stay 4.8

Current Assets	70,724,344	Total Charges	1,791,299,295	Average Wages	24.87
Fixed Assets	256,530,794	Contract Allowance	1,451,368,881	81.0% Medicare Part A	9.6%
Other Assets	0	Operating Revenue	339,930,414	19.0% Medicare Part B	3.5%
Total Assets	327,255,138	Operating Expense	343,876,612	101.2% Current Ratio	10.9
Current Liabilities	6,482,544	Operating Margin	-3,946,198	-1.2% Days to Collect	224.4
Long Term Liabilities	503,757	Other Income	9,484,400	2.8% Avg Payment Days	3.9
Total Equity	320,268,837	Other Expense	0	0.0% Depreciation Rate	4.3%
Total Liab. and Equity	327,255,138	Net Profit or Loss	5,538,202	1.6% Return on Equity	1.7%

### Selected Revenue Departments

Revenue Ranking - 754

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	821	55,428,741	134,518,724	0.412052
31	Intensive Care Unit	858	11,762,968	26,212,123	0.448761
50	Operating Room	734	25,311,345	205,017,839	0.123459
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	944	14,575,721	97,106,013	0.150101

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	486	15,934,469	02 Capital Cost - Movable Equip	950	7,777,199
04 Employee Benefits	964	18,562,295	05 Administrative and General	1,125	35,945,116
06 Maintenance and Repairs	174	10,962,156	07 Operation of Plant	1,264	4,514,299
08/09 Laundry / Housekeeping	643	5,328,366	10/11 Dietary and Cafeteria	879	3,184,760
13 Nursing Administration	1,172	2,304,498	14 Central Service and Supply	2,404	196,756
15 Pharmancy	813	4,154,642	16 Medical Records	1,923	1,057,840
17 Social Services	421	2,346,530	18 Other General Service Cost	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	967	1,357,932
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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 399801 UPMC PRESBYTERIAN SHADYSIDE

200 LOTHROP STREET

Cost Report not Filed.

PITTSBURGH, PA 15213

CR Beds 0

POS Beds 0

ALLEGHENY

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390164 UPMC PRESBYTERIAN SHADYSIDE

Nonprofit - Other

200 LOTHROP STREET

6/30/2016 366 Days Reopened

General Short Term

PITTSBURGH, PA 15213

CR Beds 953 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 76.7%

### Balance Sheet

### Income Statement

Length of Stay 6.2

Current Assets	312,394,611	Total Charges	12,283,217,304	Average Wages	25.32
Fixed Assets	757,641,264	Contract Allowance	10,542,522,888	85.8% Medicare Part A	17.3%
Other Assets	-552,470,988	Operating Revenue	1,740,694,416	14.2% Medicare Part B	2.5%
Total Assets	517,564,887	Operating Expense	1,955,508,813	112.3% Current Ratio	7.3
Current Liabilities	42,836,831	Operating Margin	-214,814,397	-12.3% Days to Collect	311.7
Long Term Liabilities	2,069,767	Other Income	254,574,503	14.6% Avg Payment Days	4.4
Total Equity	472,658,289	Other Expense	30,526	0.0% Depreciation Rate	4.0%
Total Liab. and Equity	517,564,887	Net Profit or Loss	39,729,580	2.3% Return on Equity	8.4%

### Selected Revenue Departments

Revenue Ranking - 34

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	42	225,631,342	1,000,391,172	0.225543
31	Intensive Care Unit	95	54,521,117	338,012,830	0.161299
50	Operating Room	88	86,004,206	1,176,867,602	0.073079
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	387	26,514,221	324,637,705	0.081673

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	59	52,944,625	02 Capital Cost - Movable Equip	93	33,762,837
04 Employee Benefits	73	116,859,633	05 Administrative and General	218	118,862,378
06 Maintenance and Repairs	12	49,230,442	07 Operation of Plant	67	28,976,407
08/09 Laundry / Housekeeping	19	26,639,232	10/11 Dietary and Cafeteria	18	16,555,790
13 Nursing Administration	88	13,761,096	14 Central Service and Supply	582	2,348,773
15 Pharmancy	229	12,091,552	16 Medical Records	357	4,869,862
17 Social Services	57	7,589,923	18 Other General Service Cost	153	5,100,884
19 Non Physician Anesthetists	0	0	20-23 Education Programs	31	78,560,888

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390102 UPMC ST MARGARET

Nonprofit - Other

815 FREEPORT ROAD

6/30/2016 366 Days Reopened

General Short Term

PITTSBURGH, PA 15215

CR Beds 206

POS Beds 0

ALLEGHENY

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 62.5%

### Balance Sheet

### Income Statement

Current Assets	39,781,212	Total Charges	1,240,175,224	Length of Stay	4.7
Fixed Assets	57,756,861	Contract Allowance	1,017,236,845	Average Wages	24.61
Other Assets	315,168	Operating Revenue	222,938,379	82.0% Medicare Part A	13.9%
Total Assets	97,853,241	Operating Expense	225,707,643	18.0% Medicare Part B	3.8%
Current Liabilities	3,261,541	Operating Margin	-2,769,264	101.2% Current Ratio	12.2
Long Term Liabilities	221,750	Other Income	6,255,036	-1.2% Days to Collect	225.4
Total Equity	94,369,950	Other Expense	0	2.8% Avg Payment Days	2.7
Total Liab. and Equity	97,853,241	Net Profit or Loss	3,485,772	0.0% Depreciation Rate	4.7%
				1.6% Return on Equity	3.7%

### Selected Revenue Departments

### Revenue Ranking - 1,181

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,283	37,150,274	108,555,603	0.342223
31	Intensive Care Unit	1,675	5,084,217	12,203,216	0.416629
50	Operating Room	1,065	19,251,663	190,158,964	0.101240
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,400	10,244,171	72,025,309	0.142230

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,720	4,647,797	02 Capital Cost - Movable Equip	1,450	4,820,857
04 Employee Benefits	1,272	13,269,618	05 Administrative and General	1,586	23,303,231
06 Maintenance and Repairs	760	2,877,909	07 Operation of Plant	794	6,869,918
08/09 Laundry / Housekeeping	1,024	3,679,686	10/11 Dietary and Cafeteria	898	3,136,414
13 Nursing Administration	1,934	1,307,151	14 Central Service and Supply	1,295	807,932
15 Pharmacy	1,037	3,157,280	16 Medical Records	2,243	828,381
17 Social Services	471	2,096,965	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	420	8,427,979

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 39011F VA PITTSBURGH HEALTHCARE SYS, HIGHLAND DRIVE DIV

7180 HIGHLAND DRIVE

Cost Report not Filed.

PITTSBURGH, PA 15206

CR Beds 0

POS Beds 0

ALLEGHENY

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 39012F VA PITTSBURGH HEALTHCARE SYST, UNIVERSITY DRIVE DIV

UNIVERSITY DRIVE

Cost Report not Filed.

PITTSBURGH, PA 15240

CR Beds 0

POS Beds 0

ALLEGHENY

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390272 VALLEY FORGE MEDICAL CENTER AND HOSPITAL

Proprietary - Corporation

1033 W GERMANTOWN PIKE

8/31/2016 366 Days Settled

General Short Term

NORRISTOWN, PA 19401

CR Beds 50 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 93.4%

### Balance Sheet

### Income Statement

Length of Stay 10.8

Current Assets	2,172,043	Total Charges	36,285,146	Average Wages	27.35
Fixed Assets	1,216,359	Contract Allowance	22,405,767	61.7% Medicare Part A	14.1%
Other Assets	70,500	Operating Revenue	13,879,379	38.3% Medicare Part B	0.0%
Total Assets	3,458,902	Operating Expense	14,208,010	102.4% Current Ratio	1.5
Current Liabilities	1,497,717	Operating Margin	-328,631	-2.4% Days to Collect	53.9
Long Term Liabilities	837,197	Other Income	566,350	4.1% Avg Payment Days	35.2
Total Equity	1,123,988	Other Expense	0	0.0% Depreciation Rate	3.8%
Total Liab. and Equity	3,458,902	Net Profit or Loss	237,719	1.7% Return on Equity	21.1%

### Selected Revenue Departments

Revenue Ranking - 4,875

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,337	8,251,706	19,933,250	0.413967
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,464	247,464	02 Capital Cost - Movable Equip	5,336	73,282
04 Employee Benefits	3,562	2,024,123	05 Administrative and General	4,413	3,241,477
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,222	970,524
08/09 Laundry / Housekeeping	4,647	289,706	10/11 Dietary and Cafeteria	3,132	738,385
13 Nursing Administration	2,283	1,035,630	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	5,694	28,453
17 Social Services	1,966	223,339	18 Other General Service Cost	303	1,058,896

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390146 WARREN GENERAL HOSPITAL

Nonprofit - Other

TWO CRESCENT PARK WEST

6/30/2016 366 Days Settled

General Short Term

WARREN, PA 16365

CR Beds 63 POS Beds 0

WARREN

### Key Performanace Ind.

Novitas PA

Occupancy Rate 42.1%

### Balance Sheet

### Income Statement

Length of Stay 4.1

Current Assets	12,468,990	Total Charges	199,588,174	Average Wages	33.03
Fixed Assets	20,854,871	Contract Allowance	130,179,183	65.2% Medicare Part A	9.9%
Other Assets	19,687,100	Operating Revenue	69,408,991	34.8% Medicare Part B	10.3%
Total Assets	53,010,961	Operating Expense	72,381,881	104.3% Current Ratio	0.9
Current Liabilities	14,620,886	Operating Margin	-2,972,890	-4.3% Days to Collect	87.9
Long Term Liabilities	28,475,947	Other Income	1,122,302	1.6% Avg Payment Days	52.5
Total Equity	9,914,128	Other Expense	0	0.0% Depreciation Rate	3.3%
Total Liab. and Equity	53,010,961	Net Profit or Loss	(1,850,588)	-2.7% Return on Equity	-18.7%

### Selected Revenue Departments

Revenue Ranking - 2,543

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,171	9,073,296	7,645,770	1.186708
31	Intensive Care Unit	2,421	2,215,632	3,917,953	0.565508
50	Operating Room	3,459	2,011,759	10,605,552	0.189689
52	Labor Room and Delivery Room	2,646	130,997	632,502	0.207109
91	Emergency Department	2,918	3,488,820	13,065,124	0.267033

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,480	708,095	02 Capital Cost - Movable Equip	5,305	82,330
04 Employee Benefits	1,496	10,761,918	05 Administrative and General	2,902	8,162,323
06 Maintenance and Repairs	1,046	1,598,035	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,115	759,935	10/11 Dietary and Cafeteria	3,066	766,900
13 Nursing Administration	3,084	628,312	14 Central Service and Supply	2,336	215,889
15 Pharmacy	2,358	738,957	16 Medical Records	1,995	998,502
17 Social Services	0	0	18 Other General Service Cost	364	654,584
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394016 WARREN STATE HOSPITAL

Government - State

33 MAIN DRIVE

6/30/2016 366 Days Settled

Psychiatric

NORTH WARREN, PA 16365

CR Beds 152 POS Beds 0

WARREN

### Key Performanace Ind.

Novitas PA

Occupancy Rate 89.6%

### Balance Sheet

### Income Statement

Length of Stay 563.7

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	47,123,081	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-47,123,081	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(47,123,081)	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,036	45,740,731	38,686,068	1.182357
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,530	222,735	02 Capital Cost - Movable Equip	4,894	193,095
04 Employee Benefits	0	0	05 Administrative and General	3,760	4,667,570
06 Maintenance and Repairs	0	0	07 Operation of Plant	601	8,656,235
08/09 Laundry / Housekeeping	1,961	1,735,658	10/11 Dietary and Cafeteria	1,082	2,731,142
13 Nursing Administration	4,838	136,410	14 Central Service and Supply	0	0
15 Pharmancy	1,117	2,897,248	16 Medical Records	2,127	894,670
17 Social Services	811	1,134,659	18 Other General Service Cost	151	5,232,723
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390150 WASHINGTON HEALTH SYSTEM GREENE

Nonprofit - Other

350 BONAR AVENUE

6/30/2016 366 Days Settled

General Short Term

WAYNESBURG, PA 15370

CR Beds 23

POS Beds 0

GREENE

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 40.0%

### Balance Sheet

### Income Statement

Length of Stay 3.3

Current Assets	5,429,116	Total Charges	63,657,424	Average Wages	24.16
Fixed Assets	5,353,228	Contract Allowance	37,407,847	58.8% Medicare Part A	9.8%
Other Assets	0	Operating Revenue	26,249,577	41.2% Medicare Part B	6.0%
Total Assets	10,782,344	Operating Expense	27,920,049	106.4% Current Ratio	3.8
Current Liabilities	1,422,860	Operating Margin	-1,670,472	-6.4% Days to Collect	168.8
Long Term Liabilities	0	Other Income	4,622,624	17.6% Avg Payment Days	16.2
Total Equity	9,359,484	Other Expense	0	0.0% Depreciation Rate	11.4%
Total Liab. and Equity	10,782,344	Net Profit or Loss	2,952,152	11.2% Return on Equity	31.5%

### Selected Revenue Departments

Revenue Ranking - 3,782

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,857	3,468,317	2,668,586	1.299683
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,336	2,318,968	6,151,373	0.376984
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,328	2,721,541	9,637,528	0.282390

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,189	366,031	02 Capital Cost - Movable Equip	4,423	320,350
04 Employee Benefits	3,293	2,417,842	05 Administrative and General	3,408	5,720,054
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,286	929,588
08/09 Laundry / Housekeeping	3,077	782,086	10/11 Dietary and Cafeteria	4,105	462,875
13 Nursing Administration	3,435	504,147	14 Central Service and Supply	2,537	163,571
15 Pharmancy	3,470	85,998	16 Medical Records	3,468	360,630
17 Social Services	2,962	20,819	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390042 WASHINGTON HOSPITAL, THE

Nonprofit - Other

155 WILSON AVENUE

6/30/2016 366 Days Reopened

General Short Term

WASHINGTON, PA 15301

CR Beds 188 POS Beds 0

WASHINGTON

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 58.4%

### Balance Sheet

### Income Statement

Length of Stay 4.3

Current Assets	55,298,831	Total Charges	583,452,690	Average Wages	29.96
Fixed Assets	118,517,244	Contract Allowance	344,615,326	59.1% Medicare Part A	10.0%
Other Assets	124,268,746	Operating Revenue	238,837,364	40.9% Medicare Part B	3.7%
Total Assets	298,084,821	Operating Expense	234,219,788	98.1% Current Ratio	1.5
Current Liabilities	36,287,423	Operating Margin	4,617,576	1.9% Days to Collect	141.1
Long Term Liabilities	100,822,336	Other Income	-4,077,857	-1.7% Avg Payment Days	35.7
Total Equity	160,975,062	Other Expense	0	0.0% Depreciation Rate	4.5%
Total Liab. and Equity	298,084,821	Net Profit or Loss	539,719	0.2% Return on Equity	0.3%

### Selected Revenue Departments

### Revenue Ranking - 1,104

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,126	42,719,685	32,316,077	1.321933
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	1,438	13,806,644	35,165,365	0.392621
52	Labor Room and Delivery Room	1,386	2,593,453	5,753,494	0.450761
91	Emergency Department	568	21,025,398	64,675,663	0.325090

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,178	7,362,359	02 Capital Cost - Movable Equip	1,217	5,908,582
04 Employee Benefits	338	44,588,182	05 Administrative and General	1,216	33,113,367
06 Maintenance and Repairs	722	3,088,097	07 Operation of Plant	1,229	4,631,388
08/09 Laundry / Housekeeping	926	4,007,319	10/11 Dietary and Cafeteria	1,590	1,916,634
13 Nursing Administration	1,105	2,448,043	14 Central Service and Supply	1,649	518,902
15 Pharmacy	0	(512,293)	16 Medical Records	1,128	1,993,403
17 Social Services	953	896,201	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	730	3,012,546

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390125 WAYNE MEMORIAL HOSPITAL

Nonprofit - Other

601 PARK STREET

6/30/2016 366 Days Settled

General Short Term

HONESDALE, PA 18431

CR Beds 65 POS Beds 0

WAYNE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 49.2%

### Balance Sheet

### Income Statement

Length of Stay 4.0

Current Assets	19,469,980	Total Charges	269,508,848	Average Wages	26.03
Fixed Assets	26,046,488	Contract Allowance	188,227,898	69.8% Medicare Part A	15.8%
Other Assets	68,417,569	Operating Revenue	81,280,950	30.2% Medicare Part B	10.2%
Total Assets	113,934,037	Operating Expense	84,802,099	104.3% Current Ratio	1.4
Current Liabilities	13,703,087	Operating Margin	-3,521,149	-4.3% Days to Collect	48.1
Long Term Liabilities	31,381,360	Other Income	3,056,113	3.8% Avg Payment Days	44.4
Total Equity	68,849,590	Other Expense	0	0.0% Depreciation Rate	3.7%
Total Liab. and Equity	113,934,037	Net Profit or Loss	(465,036)	-0.6% Return on Equity	-0.7%

### Selected Revenue Departments

Revenue Ranking - 2,354

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,628	12,817,593	9,960,540	1.286837
31	Intensive Care Unit	2,618	1,674,940	2,409,660	0.695094
50	Operating Room	3,100	3,127,165	12,417,270	0.251840
52	Labor Room and Delivery Room	2,575	178,919	521,332	0.343196
91	Emergency Department	2,337	5,210,946	19,360,119	0.269159

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,839	1,110,446	02 Capital Cost - Movable Equip	2,229	2,274,513
04 Employee Benefits	1,913	7,198,530	05 Administrative and General	2,769	9,041,521
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,093	2,257,466
08/09 Laundry / Housekeeping	2,564	1,121,040	10/11 Dietary and Cafeteria	2,892	851,071
13 Nursing Administration	2,253	1,055,994	14 Central Service and Supply	224	5,230,347
15 Pharmancy	376	8,417,774	16 Medical Records	1,803	1,159,768
17 Social Services	1,713	318,097	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390138 WAYNESBORO HOSPITAL

Nonprofit - Other

501 EAST MAIN ST

6/30/2016 366 Days Audited

General Short Term

WAYNESBORO, PA 17268

CR Beds 56 POS Beds 0

FRANKLIN

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 42.4%

### Balance Sheet

### Income Statement

Length of Stay 3.3

Current Assets	20,208,215	Total Charges	174,596,393	Average Wages	30.66
Fixed Assets	34,411,623	Contract Allowance	108,739,845	62.3% Medicare Part A	14.6%
Other Assets	2,443,619	Operating Revenue	65,856,548	37.7% Medicare Part B	5.6%
Total Assets	57,063,457	Operating Expense	55,122,315	83.7% Current Ratio	1.9
Current Liabilities	10,787,677	Operating Margin	10,734,233	16.3% Days to Collect	67.4
Long Term Liabilities	13,985,249	Other Income	704,087	1.1% Avg Payment Days	36.1
Total Equity	32,290,531	Other Expense	0	0.0% Depreciation Rate	3.4%
Total Liab. and Equity	57,063,457	Net Profit or Loss	11,438,320	17.4% Return on Equity	35.4%

### Selected Revenue Departments

Revenue Ranking - 2,607

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,383	15,453,114	19,340,710	0.798994
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,355	6,447,097	18,532,108	0.347888
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,145	5,921,883	30,760,679	0.192515

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,983	461,927	02 Capital Cost - Movable Equip	2,077	2,624,122
04 Employee Benefits	1,807	8,080,469	05 Administrative and General	2,921	8,081,031
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,940	1,208,376
08/09 Laundry / Housekeeping	2,747	991,696	10/11 Dietary and Cafeteria	3,508	621,175
13 Nursing Administration	2,382	965,155	14 Central Service and Supply	1,734	462,899
15 Pharmacy	1,309	2,401,097	16 Medical Records	2,752	575,630
17 Social Services	988	852,997	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,442	73,253

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390327 WELLSPAN SURGERY AND REHABILITATION HOSPITAL

Nonprofit - Other

55 MONUMENT ROAD

6/30/2016 366 Days Settled

General Short Term

YORK, PA 17403

CR Beds 25

POS Beds 0

YORK

### Key Performanace Ind.

Novitas PA

Occupancy Rate 15.7%

### Balance Sheet

### Income Statement

Length of Stay 1.9

Current Assets	14,822,000	Total Charges	121,995,403	Average Wages	28.90
Fixed Assets	57,708,000	Contract Allowance	57,106,147	46.8% Medicare Part A	4.5%
Other Assets	276,518	Operating Revenue	64,889,256	53.2% Medicare Part B	3.0%
Total Assets	72,806,518	Operating Expense	54,338,299	83.7% Current Ratio	4.3
Current Liabilities	3,445,000	Operating Margin	10,550,957	16.3% Days to Collect	48.3
Long Term Liabilities	73,722,000	Other Income	902,561	1.4% Avg Payment Days	22.9
Total Equity	-4,360,482	Other Expense	0	0.0% Depreciation Rate	3.3%
Total Liab. and Equity	72,806,518	Net Profit or Loss	11,453,518	17.7% Return on Equity	-262.7%

### Selected Revenue Departments

Revenue Ranking - 2,627

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,087	2,982,980	1,486,144	2.007194
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	1,803	10,250,231	29,886,366	0.342973
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,683	2,308,619	02 Capital Cost - Movable Equip	1,887	3,143,813
04 Employee Benefits	3,570	2,011,622	05 Administrative and General	2,516	11,102,470
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,231	2,031,581
08/09 Laundry / Housekeeping	3,723	491,440	10/11 Dietary and Cafeteria	2,756	926,929
13 Nursing Administration	3,864	346,596	14 Central Service and Supply	1,689	490,460
15 Pharmancy	0	0	16 Medical Records	5,611	43,344
17 Social Services	3,096	153	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 394014 WERNERSVILLE STATE HOSPITAL

Government - State

160 MAIN STREET

6/30/2016 366 Days Settled

Psychiatric

WERNERSVILLE, PA 19565

CR Beds 266 POS Beds 0

BERKS

### Key Performanace Ind.

Novitas PA

Occupancy Rate 94.1%

### Balance Sheet

### Income Statement

Length of Stay 1,217.8

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	64,966,839	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-64,966,839	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(64,966,839)	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	658	66,092,573	64,572,431	1.023542
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,267	1,605,877	02 Capital Cost - Movable Equip	5,212	105,484
04 Employee Benefits	0	0	05 Administrative and General	3,116	7,045,611
06 Maintenance and Repairs	0	0	07 Operation of Plant	770	7,030,401
08/09 Laundry / Housekeeping	1,773	2,030,486	10/11 Dietary and Cafeteria	607	3,934,249
13 Nursing Administration	4,128	261,935	14 Central Service and Supply	0	0
15 Pharmancy	849	3,930,187	16 Medical Records	1,806	1,152,457
17 Social Services	792	1,176,523	18 Other General Service Cost	109	8,411,500
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390090 WESTERN PENNSYLVANIA HOSPITAL

Nonprofit - Other

4800 FRIENDSHIP AVENUE

6/30/2016 366 Days Reopened

General Short Term

PITTSBURGH, PA 15224

CR Beds 180 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 55.2%

### Balance Sheet

### Income Statement

Length of Stay 5.0

Current Assets	59,145,230	Total Charges	1,260,660,817	Average Wages	30.03
Fixed Assets	109,382,195	Contract Allowance	862,413,309	68.4% Medicare Part A	5.3%
Other Assets	97,001,481	Operating Revenue	398,247,508	31.6% Medicare Part B	5.0%
Total Assets	265,528,906	Operating Expense	344,860,577	86.6% Current Ratio	1.5
Current Liabilities	39,824,148	Operating Margin	53,386,931	13.4% Days to Collect	46.1
Long Term Liabilities	196,522,807	Other Income	12,970,404	3.3% Avg Payment Days	29.5
Total Equity	29,181,951	Other Expense	0	0.0% Depreciation Rate	15.3%
Total Liab. and Equity	265,528,906	Net Profit or Loss	66,357,335	16.7% Return on Equity	227.4%

### Selected Revenue Departments

Revenue Ranking - 627

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,594	28,021,678	66,089,573	0.423995
31	Intensive Care Unit	1,599	5,548,518	20,635,597	0.268881
50	Operating Room	693	26,516,070	106,622,829	0.248690
52	Labor Room and Delivery Room	271	11,479,062	31,553,022	0.363802
91	Emergency Department	1,526	9,234,267	30,843,492	0.299391

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	914	9,785,581	02 Capital Cost - Movable Equip	482	13,145,625
04 Employee Benefits	960	18,615,985	05 Administrative and General	843	47,763,795
06 Maintenance and Repairs	1,052	1,546,766	07 Operation of Plant	268	13,973,590
08/09 Laundry / Housekeeping	1,028	3,657,524	10/11 Dietary and Cafeteria	1,787	1,693,323
13 Nursing Administration	3,394	515,307	14 Central Service and Supply	581	2,353,358
15 Pharmancy	912	3,634,698	16 Medical Records	1,612	1,345,836
17 Social Services	1,266	568,951	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	436	7,976,798

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390137 WILKES-BARRE GENERAL HOSPITAL

Proprietary - Corporation

575 NORTH RIVER STREET

6/30/2016 366 Days Reopened

General Short Term

WILKES-BARRE, PA 18764

CR Beds 364 POS Beds 0

LUZERNE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 47.4%

### Balance Sheet

### Income Statement

Length of Stay 5.0

Current Assets	52,914,845	Total Charges	2,082,190,722	Average Wages	26.75
Fixed Assets	122,012,054	Contract Allowance	1,782,474,294	85.6% Medicare Part A	19.9%
Other Assets	15,407,366	Operating Revenue	299,716,428	14.4% Medicare Part B	7.2%
Total Assets	190,334,265	Operating Expense	278,700,306	93.0% Current Ratio	0.9
Current Liabilities	59,748,289	Operating Margin	21,016,122	7.0% Days to Collect	63.9
Long Term Liabilities	64,748	Other Income	4,121,610	1.4% Avg Payment Days	28.4
Total Equity	130,521,228	Other Expense	0	0.0% Depreciation Rate	10.4%
Total Liab. and Equity	190,334,265	Net Profit or Loss	25,137,732	8.4% Return on Equity	19.3%

### Selected Revenue Departments

### Revenue Ranking - 882

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,032	45,851,188	141,408,005	0.324247
31	Intensive Care Unit	888	11,354,138	28,388,037	0.399962
50	Operating Room	972	20,869,283	316,897,436	0.065855
52	Labor Room and Delivery Room	1,151	3,610,371	6,364,523	0.567265
91	Emergency Department	1,017	13,618,552	153,369,399	0.088796

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,027	8,720,784	02 Capital Cost - Movable Equip	310	17,258,294
04 Employee Benefits	1,176	14,678,762	05 Administrative and General	812	48,684,095
06 Maintenance and Repairs	0	0	07 Operation of Plant	984	5,807,562
08/09 Laundry / Housekeeping	820	4,393,729	10/11 Dietary and Cafeteria	905	3,117,315
13 Nursing Administration	508	5,014,812	14 Central Service and Supply	109	9,228,917
15 Pharmacy	761	4,413,382	16 Medical Records	528	3,721,981
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	712	3,150,000

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 39013F WILKES-BARRE VA MEDICAL CENTER

1111 EAST END BLVD

Cost Report not Filed.

WILKES BARRE, PA 18711

CR Beds 0

POS Beds 0

LUZERNE

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,950

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390045 WILLIAMSPORT REGIONAL MEDICAL CENTER

Nonprofit - Church

700 HIGH STREET

6/30/2016 366 Days Reopened

General Short Term

WILLIAMSPORT, PA 17701

CR Beds 168 POS Beds 0

LYCOMING

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 60.9%

### Balance Sheet

### Income Statement

Length of Stay 4.1

Current Assets	81,012,729	Total Charges	902,645,648	Average Wages	31.17
Fixed Assets	251,078,029	Contract Allowance	622,698,741	69.0%	Medicare Part A 16.7%
Other Assets	189,554,113	Operating Revenue	279,946,907	31.0%	Medicare Part B 4.4%
Total Assets	521,644,871	Operating Expense	283,196,721	101.2%	Current Ratio 1.6
Current Liabilities	49,248,401	Operating Margin	-3,249,814	-1.2%	Days to Collect 279.4
Long Term Liabilities	280,771,607	Other Income	35,639,502	12.7%	Avg Payment Days 55.0
Total Equity	191,624,863	Other Expense	1,597,156	0.6%	Depreciation Rate 4.4%
Total Liab. and Equity	521,644,871	Net Profit or Loss	30,792,532	11.0%	Return on Equity 16.1%

### Selected Revenue Departments

### Revenue Ranking - 949

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,178	40,628,324	53,799,483	0.755181
31	Intensive Care Unit	721	13,903,199	18,891,268	0.735959
50	Operating Room	841	23,154,471	101,536,677	0.228040
52	Labor Room and Delivery Room	938	4,647,257	9,380,088	0.495439
91	Emergency Department	770	16,855,494	60,047,726	0.280702

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	391	19,241,870	02 Capital Cost - Movable Equip	934	7,884,419
04 Employee Benefits	800	22,768,110	05 Administrative and General	1,115	36,528,472
06 Maintenance and Repairs	581	4,045,019	07 Operation of Plant	1,968	2,491,107
08/09 Laundry / Housekeeping	1,295	2,906,094	10/11 Dietary and Cafeteria	1,231	2,458,983
13 Nursing Administration	1,440	1,869,770	14 Central Service and Supply	459	2,957,664
15 Pharmancy	2,028	1,094,335	16 Medical Records	541	3,680,760
17 Social Services	1,186	633,739	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	663	3,718,034

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390112 WINDBER HOSPITAL

Nonprofit - Other

600 SOMERSET AVENUE

6/30/2016 366 Days Settled

General Short Term

WINDBER, PA 15963

CR Beds 44 POS Beds 0

SOMERSET

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 14.7%

### Balance Sheet

### Income Statement

Length of Stay 2.7

Current Assets	6,561,770	Total Charges	100,276,463	Average Wages	25.92
Fixed Assets	16,043,230	Contract Allowance	65,787,126	65.6%	Medicare Part A 4.1%
Other Assets	4,381,348	Operating Revenue	34,489,337	34.4%	Medicare Part B 5.6%
Total Assets	26,986,348	Operating Expense	40,935,191	118.7%	Current Ratio 0.6
Current Liabilities	11,263,209	Operating Margin	-6,445,854	-18.7%	Days to Collect 64.0
Long Term Liabilities	7,972,903	Other Income	6,438,441	18.7%	Avg Payment Days 75.0
Total Equity	7,750,236	Other Expense	2,024,699	5.9%	Depreciation Rate 2.5%
Total Liab. and Equity	26,986,348	Net Profit or Loss	(2,032,112)	-5.9%	Return on Equity -26.2%

### Selected Revenue Departments

### Revenue Ranking - 3,413

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,262	2,678,408	2,461,216	1.088246
31	Intensive Care Unit	3,047	485,357	469,263	1.034296
50	Operating Room	2,189	7,339,896	19,412,987	0.378092
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,115	1,382,962	5,635,955	0.245382

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,056	953,714	02 Capital Cost - Movable Equip	3,627	631,071
04 Employee Benefits	3,412	2,232,073	05 Administrative and General	4,081	3,888,964
06 Maintenance and Repairs	2,016	101,415	07 Operation of Plant	3,262	942,037
08/09 Laundry / Housekeeping	3,323	650,429	10/11 Dietary and Cafeteria	3,807	534,482
13 Nursing Administration	4,001	294,907	14 Central Service and Supply	2,141	275,044
15 Pharmancy	1,756	1,483,640	16 Medical Records	1,538	1,430,733
17 Social Services	2,548	76,128	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2016

Sample Hospital reports from the Halmanac.com website.

## 390046 YORK HOSPITAL

Nonprofit - Other

1001 SOUTH GEORGE STREET

6/30/2016 366 Days Reopened

General Short Term

YORK, PA 17403

CR Beds 439 POS Beds 0

YORK

### Key Performanace Ind.

Novitas PA

Occupancy Rate 76.3%

### Balance Sheet

### Income Statement

Length of Stay 5.2

Current Assets	203,147,577	Total Charges	2,052,190,779	Average Wages	28.12
Fixed Assets	0	Contract Allowance	1,074,374,142	52.4%	Medicare Part A 13.4%
Other Assets	874,429,135	Operating Revenue	977,816,637	47.6%	Medicare Part B 4.5%
Total Assets	1,077,576,712	Operating Expense	870,312,609	89.0%	Current Ratio 3.3
Current Liabilities	61,231,221	Operating Margin	107,504,028	11.0%	Days to Collect 56.1
Long Term Liabilities	365,333,982	Other Income	24,911,588	2.5%	Avg Payment Days 19.2
Total Equity	651,011,509	Other Expense	21,879,731	2.2%	Depreciation Rate 0.0%
Total Liab. and Equity	1,077,576,712	Net Profit or Loss	110,535,885	11.3%	Return on Equity 17.0%

### Selected Revenue Departments

### Revenue Ranking - 140

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	250	115,180,423	142,193,349	0.810027
31	Intensive Care Unit	417	21,522,302	32,121,388	0.670030
50	Operating Room	169	63,732,618	201,737,084	0.315919
52	Labor Room and Delivery Room	140	15,331,154	33,690,127	0.455064
91	Emergency Department	370	27,271,961	148,179,192	0.184047

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,044	8,494,793	02 Capital Cost - Movable Equip	195	22,904,617
04 Employee Benefits	95	105,139,044	05 Administrative and General	160	140,463,000
06 Maintenance and Repairs	0	0	07 Operation of Plant	161	19,097,997
08/09 Laundry / Housekeeping	622	5,438,556	10/11 Dietary and Cafeteria	452	4,518,457
13 Nursing Administration	252	7,894,374	14 Central Service and Supply	0	0
15 Pharmacy	299	9,997,833	16 Medical Records	2,083	925,057
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	312	12,587,280

All Providers

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