

Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390231 ABINGTON MEMORIAL HOSPITAL

Nonprofit - Other

1200 OLD YORK ROAD

6/30/2015 365 Days Reopened

General Short Term

ABINGTON, PA 19001

CR Beds 473 POS Beds 0

MONTGOMERY

Key Performanace Ind.

Novitas PA

Occupancy Rate 60.8%

Balance Sheet

Income Statement

Length of Stay 4.8

Current Assets	250,236,199	Total Charges	2,955,318,428	Average Wages	35.41
Fixed Assets	410,905,781	Contract Allowance	2,257,664,020	76.4% Medicare Part A	15.8%
Other Assets	104,548,331	Operating Revenue	697,654,408	23.6% Medicare Part B	4.9%
Total Assets	765,690,311	Operating Expense	713,768,942	102.3% Current Ratio	1.9
Current Liabilities	134,116,568	Operating Margin	-16,114,534	-2.3% Days to Collect	67.8
Long Term Liabilities	473,429,724	Other Income	44,592,483	6.4% Avg Payment Days	46.9
Total Equity	158,144,019	Other Expense	0	0.0% Depreciation Rate	5.6%
Total Liab. and Equity	765,690,311	Net Profit or Loss	28,477,949	4.1% Return on Equity	18.0%

Selected Revenue Departments

Revenue Ranking - 233

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	377	87,303,785	317,618,474	0.274870
31	Intensive Care Unit	582	15,526,189	61,679,154	0.251725
50	Operating Room	624	27,061,775	206,830,661	0.130840
52	Labor Room and Delivery Room	105	16,267,483	67,441,429	0.241209
91	Emergency Department	356	25,492,305	196,476,240	0.129748

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	412	17,490,806	02 Capital Cost - Movable Equip	123	29,134,714
04 Employee Benefits	139	79,627,965	05 Administrative and General	477	68,207,137
06 Maintenance and Repairs	163	11,093,382	07 Operation of Plant	1,044	5,453,874
08/09 Laundry / Housekeeping	274	8,432,634	10/11 Dietary and Cafeteria	431	4,515,918
13 Nursing Administration	699	3,520,697	14 Central Service and Supply	459	2,831,551
15 Pharmancy	450	6,776,523	16 Medical Records	352	4,688,522
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	230	19,050,972

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390163 ACMH HOSPITAL

Nonprofit - Other

ONE NOLTE DRIVE

6/30/2015 365 Days Reopened

General Short Term

KITTANNING, PA 16201

CR Beds 120 POS Beds 0

ARMSTRONG

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 43.7%

Balance Sheet

Income Statement

Length of Stay 4.5

Current Assets	23,598,205	Total Charges	289,492,209	Average Wages	25.53
Fixed Assets	26,496,865	Contract Allowance	195,675,915	67.6% Medicare Part A	8.2%
Other Assets	19,891,839	Operating Revenue	93,816,294	32.4% Medicare Part B	4.1%
Total Assets	69,986,909	Operating Expense	98,135,781	104.6% Current Ratio	2.3
Current Liabilities	10,431,955	Operating Margin	-4,319,487	-4.6% Days to Collect	34.4
Long Term Liabilities	15,352,431	Other Income	18,164,489	19.4% Avg Payment Days	30.2
Total Equity	44,202,523	Other Expense	8,174,645	8.7% Depreciation Rate	3.3%
Total Liab. and Equity	69,986,909	Net Profit or Loss	5,670,357	6.0% Return on Equity	12.8%

Selected Revenue Departments

Revenue Ranking - 2,134

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,221	16,944,738	12,848,623	1.318798
31	Intensive Care Unit	2,242	2,677,579	2,630,027	1.018080
50	Operating Room	2,066	7,845,326	20,379,799	0.384956
52	Labor Room and Delivery Room	2,102	784,712	1,900,882	0.412815
91	Emergency Department	2,412	4,586,916	20,430,028	0.224518

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,556	1,272,223	02 Capital Cost - Movable Equip	1,931	2,979,539
04 Employee Benefits	1,296	12,675,192	05 Administrative and General	2,601	9,829,356
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,857	2,707,961
08/09 Laundry / Housekeeping	2,228	1,397,790	10/11 Dietary and Cafeteria	2,339	1,161,973
13 Nursing Administration	3,186	552,917	14 Central Service and Supply	1,921	348,564
15 Pharmacy	3,415	110,012	16 Medical Records	2,276	822,386
17 Social Services	650	1,436,771	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,480	20,034

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390323 ADVANCED SURGICAL HOSPITAL

Proprietary - Partnership

100 TRICH DRIVE

12/31/2015 365 Days Settled

General Short Term

WASHINGTON, PA 15301

CR Beds 14 POS Beds 0

WASHINGTON

Key Performanace Ind.

Novitas PA

Occupancy Rate 29.0%

Balance Sheet

Income Statement

Current Assets	2,725,033	Total Charges	63,759,520	Average Wages	27.25
Fixed Assets	1,697,625	Contract Allowance	45,522,071	71.4% Medicare Part A	6.8%
Other Assets	29,381,533	Operating Revenue	18,237,449	28.6% Medicare Part B	3.3%
Total Assets	33,804,191	Operating Expense	14,580,824	79.9% Current Ratio	5.4
Current Liabilities	508,254	Operating Margin	3,656,625	20.1% Days to Collect	196.8
Long Term Liabilities	110,730	Other Income	143,588	0.8% Avg Payment Days	10.5
Total Equity	33,185,207	Other Expense	16,131	0.1% Depreciation Rate	24.2%
Total Liab. and Equity	33,804,191	Net Profit or Loss	3,784,082	20.7% Return on Equity	11.4%

Selected Revenue Departments

Revenue Ranking - 4,384

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,497	2,218,889	1,451,252	1.528948
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,158	2,714,361	21,276,483	0.127576
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,682	7,496	5,457	1.373649

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,325	1,475,550	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	5,782	63,585	05 Administrative and General	5,039	2,098,491
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,530	392,305
08/09 Laundry / Housekeeping	5,818	80,556	10/11 Dietary and Cafeteria	5,746	119,119
13 Nursing Administration	4,130	250,123	14 Central Service and Supply	2,938	89,933
15 Pharmancy	0	0	16 Medical Records	3,478	360,820
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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Sample Hospital reports from the Halmanac.com website.

390142 ALBERT EINSTEIN MEDICAL CENTER

Nonprofit - Other

5501 OLD YORK ROAD

6/30/2015 365 Days Reopened

General Short Term

PHILADELPHIA, PA 19141

CR Beds 336 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 70.2%

Balance Sheet

Income Statement

Length of Stay 4.3

Current Assets	250,872,370	Total Charges	3,128,131,377	Average Wages	31.19
Fixed Assets	229,483,595	Contract Allowance	2,448,225,048	78.3% Medicare Part A	18.0%
Other Assets	291,532,198	Operating Revenue	679,906,329	21.7% Medicare Part B	3.7%
Total Assets	771,888,163	Operating Expense	721,756,077	106.2% Current Ratio	1.8
Current Liabilities	139,193,643	Operating Margin	-41,849,748	-6.2% Days to Collect	53.1
Long Term Liabilities	370,204,732	Other Income	80,733,318	11.9% Avg Payment Days	42.8
Total Equity	262,489,788	Other Expense	0	0.0% Depreciation Rate	7.7%
Total Liab. and Equity	771,888,163	Net Profit or Loss	38,883,570	5.7% Return on Equity	14.8%

Selected Revenue Departments

Revenue Ranking - 245

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	464	78,796,884	282,700,150	0.278730
31	Intensive Care Unit	510	17,444,155	63,262,880	0.275741
50	Operating Room	886	20,950,434	275,885,962	0.075939
52	Labor Room and Delivery Room	350	9,787,683	29,280,455	0.334274
91	Emergency Department	308	27,307,069	312,861,922	0.087282

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	361	19,314,003	02 Capital Cost - Movable Equip	1,357	5,097,737
04 Employee Benefits	473	34,194,539	05 Administrative and General	258	101,581,212
06 Maintenance and Repairs	872	2,129,833	07 Operation of Plant	167	17,894,529
08/09 Laundry / Housekeeping	156	11,490,500	10/11 Dietary and Cafeteria	150	7,587,013
13 Nursing Administration	324	6,225,125	14 Central Service and Supply	485	2,699,174
15 Pharmancy	1,145	2,771,161	16 Medical Records	398	4,330,058
17 Social Services	979	818,531	18 Other General Service Cost	138	5,826,378
19 Non Physician Anesthetists	0	0	20-23 Education Programs	77	47,930,523

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

399813 ALBERT EINSTEIN MEDICAL CENTER TRANSPLANT CENTER

5501 OLD YORK ROAD

Cost Report not Filed.

PHILADELPHIA, PA 19141

CR Beds 0

POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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Sample Hospital reports from the Halmanac.com website.

390050 ALLEGHENY GENERAL HOSPITAL

Nonprofit - Other

320 EAST NORTH AVENUE

6/30/2015 365 Days Reopened

General Short Term

PITTSBURGH, PA 15212

CR Beds 400 POS Beds 0

ALLEGHENY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 68.0%

Balance Sheet

Income Statement

Length of Stay 5.4

Current Assets	109,128,296	Total Charges	2,404,128,518	Average Wages	28.32
Fixed Assets	193,308,065	Contract Allowance	1,703,597,524	70.9% Medicare Part A	18.0%
Other Assets	5,685,316	Operating Revenue	700,530,994	29.1% Medicare Part B	2.8%
Total Assets	308,121,677	Operating Expense	632,718,066	90.3% Current Ratio	1.3
Current Liabilities	84,169,364	Operating Margin	67,812,928	9.7% Days to Collect	46.8
Long Term Liabilities	396,423,456	Other Income	39,728,678	5.7% Avg Payment Days	27.1
Total Equity	-172,471,143	Other Expense	0	0.0% Depreciation Rate	13.2%
Total Liab. and Equity	308,121,677	Net Profit or Loss	107,541,606	15.4% Return on Equity	-62.4%

Selected Revenue Departments

Revenue Ranking - 230

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	549	70,740,852	199,998,715	0.353707
31	Intensive Care Unit	458	18,746,692	101,042,354	0.185533
50	Operating Room	406	36,514,513	199,097,584	0.183400
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	568	19,286,929	106,322,027	0.181401

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	933	9,095,240	02 Capital Cost - Movable Equip	205	21,599,421
04 Employee Benefits	373	40,080,217	05 Administrative and General	239	105,944,412
06 Maintenance and Repairs	380	6,093,461	07 Operation of Plant	129	20,847,800
08/09 Laundry / Housekeeping	246	9,045,966	10/11 Dietary and Cafeteria	652	3,724,218
13 Nursing Administration	730	3,358,293	14 Central Service and Supply	587	2,291,452
15 Pharmancy	457	6,677,183	16 Medical Records	755	2,858,682
17 Social Services	360	2,522,495	18 Other General Service Cost	0	0

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Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	133	32,637,349
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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

399804 ALLEGHENY GENERAL HOSPITAL TRANSPLANT CARE

320 EAST NORTH AVENUE

Cost Report not Filed.

PITTSBURGH, PA 15212

CR Beds 0

POS Beds 0

ALLEGHENY

Key Performanace Ind.

BLUE SHIELD (PENNSYLVANIA)

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390032 ALLEGHENY VALLEY HOSPITAL

Nonprofit - Other

1301 CARLISLE ST

6/30/2015 365 Days Settled

General Short Term

NATRONA, PA 15065

CR Beds 172 POS Beds 0

ALLEGHENY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 28.9%

Balance Sheet

Income Statement

Length of Stay 4.0

Current Assets	24,143,344	Total Charges	411,633,794	Average Wages	25.01
Fixed Assets	36,956,571	Contract Allowance	311,789,118	75.7% Medicare Part A	10.5%
Other Assets	56,359,435	Operating Revenue	99,844,676	24.3% Medicare Part B	4.2%
Total Assets	117,459,350	Operating Expense	105,850,352	106.0% Current Ratio	1.6
Current Liabilities	15,511,093	Operating Margin	-6,005,676	-6.0% Days to Collect	95.2
Long Term Liabilities	72,824,633	Other Income	6,024,289	6.0% Avg Payment Days	33.7
Total Equity	29,123,624	Other Expense	0	0.0% Depreciation Rate	30.0%
Total Liab. and Equity	117,459,350	Net Profit or Loss	18,613	0.0% Return on Equity	0.1%

Selected Revenue Departments

Revenue Ranking - 2,066

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,939	20,601,966	18,501,658	1.113520
31	Intensive Care Unit	1,665	4,936,555	6,148,802	0.802848
50	Operating Room	2,439	5,659,565	27,486,165	0.205906
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,643	7,885,150	37,646,664	0.209451

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,961	3,715,555	02 Capital Cost - Movable Equip	1,806	3,288,364
04 Employee Benefits	1,634	9,091,435	05 Administrative and General	1,373	27,659,920
06 Maintenance and Repairs	717	2,955,386	07 Operation of Plant	2,315	1,915,528
08/09 Laundry / Housekeeping	1,695	2,080,600	10/11 Dietary and Cafeteria	1,489	1,998,332
13 Nursing Administration	2,664	779,868	14 Central Service and Supply	1,444	643,359
15 Pharmacy	1,677	1,577,457	16 Medical Records	1,933	1,054,460
17 Social Services	1,836	253,589	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

393030 ALLIED SERVICES INSTITUTE OF REHABILITATI MEDICINE

Nonprofit - Other

475 MORGAN HIGHWAY

6/30/2015 365 Days Reopened

Rehabilitation

SCRANTON, PA 18508

CR Beds 82 POS Beds 0

LACKAWANNA

Key Performanace Ind.

Novitas PA

Occupancy Rate 66.9%

Balance Sheet

Income Statement

Length of Stay 10.4

Current Assets	36,911,163	Total Charges	67,084,199	Average Wages	24.59
Fixed Assets	6,233,416	Contract Allowance	28,290,483	42.2% Medicare Part A	0.0%
Other Assets	130,138	Operating Revenue	38,793,716	57.8% Medicare Part B	0.0%
Total Assets	43,274,717	Operating Expense	38,519,701	99.3% Current Ratio	9.6
Current Liabilities	3,835,364	Operating Margin	274,015	0.7% Days to Collect	146.8
Long Term Liabilities	5,994,625	Other Income	3,447,992	8.9% Avg Payment Days	9.4
Total Equity	33,444,728	Other Expense	0	0.0% Depreciation Rate	2.2%
Total Liab. and Equity	43,274,717	Net Profit or Loss	3,722,007	9.6% Return on Equity	11.1%

Selected Revenue Departments

Revenue Ranking - 3,239

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,394	14,620,489	15,155,740	0.964683
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,226	334,376	02 Capital Cost - Movable Equip	3,950	477,485
04 Employee Benefits	2,773	3,381,001	05 Administrative and General	2,652	9,348,745
06 Maintenance and Repairs	1,176	1,155,979	07 Operation of Plant	4,119	532,118
08/09 Laundry / Housekeeping	3,155	700,960	10/11 Dietary and Cafeteria	2,822	875,210
13 Nursing Administration	1,923	1,252,359	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	3,087	464,086
17 Social Services	1,569	375,168	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390115 ARIA HEALTH

Nonprofit - Other

10800 KNIGHTS ROAD

6/30/2015 365 Days Reopened

General Short Term

PHILADELPHIA, PA 19114

CR Beds 403 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 63.3%

Balance Sheet

Income Statement

Length of Stay 4.5

Current Assets	341,302,168	Total Charges	1,978,364,373	Average Wages	31.87
Fixed Assets	203,112,280	Contract Allowance	1,546,338,086	78.2% Medicare Part A	20.2%
Other Assets	188,428,438	Operating Revenue	432,026,287	21.8% Medicare Part B	4.0%
Total Assets	732,842,886	Operating Expense	453,404,417	104.9% Current Ratio	2.5
Current Liabilities	135,497,610	Operating Margin	-21,378,130	-4.9% Days to Collect	252.1
Long Term Liabilities	32,035,103	Other Income	53,072,037	12.3% Avg Payment Days	37.7
Total Equity	565,310,173	Other Expense	0	0.0% Depreciation Rate	4.2%
Total Liab. and Equity	732,842,886	Net Profit or Loss	31,693,907	7.3% Return on Equity	5.6%

Selected Revenue Departments

Revenue Ranking - 515

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	412	83,121,279	268,617,233	0.309441
31	Intensive Care Unit	286	26,417,182	64,056,954	0.412401
50	Operating Room	577	28,860,667	122,652,646	0.235304
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	192	34,238,308	222,234,007	0.154064

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	910	9,304,832	02 Capital Cost - Movable Equip	304	16,941,336
04 Employee Benefits	371	40,213,869	05 Administrative and General	516	63,874,508
06 Maintenance and Repairs	1,717	334,547	07 Operation of Plant	515	9,414,179
08/09 Laundry / Housekeeping	485	6,139,220	10/11 Dietary and Cafeteria	334	5,178,359
13 Nursing Administration	168	9,195,214	14 Central Service and Supply	188	5,514,246
15 Pharmancy	150	15,244,675	16 Medical Records	291	5,184,840
17 Social Services	161	4,292,809	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	397	8,837,103

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390302 BARIX CLINICS OF PENNSYLVANIA

Proprietary - Corporation

280 MIDDLETOWN ROAD

12/31/2015 365 Days Settled

Rehabilitation

LANGHORNE, PA 19047

CR Beds 0

POS Beds 0

BUCKS

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

391309 BARNES-KASSON COUNTY HOSPITAL

Nonprofit - Other

2872 TURNPIKE STREET

6/30/2015 365 Days Reopened

General Short Term

SUSQUEHANNA, PA 18847

CR Beds 21

POS Beds 0

SUSQUEHANNA

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 44.8%

Balance Sheet

Income Statement

Length of Stay 5.0

Current Assets	5,335,212	Total Charges	36,627,907	Average Wages	
Fixed Assets	3,654,467	Contract Allowance	17,625,323	48.1%	Medicare Part A 0.0%
Other Assets	310,563	Operating Revenue	19,002,584	51.9%	Medicare Part B 6.8%
Total Assets	9,300,242	Operating Expense	19,900,514	104.7%	Current Ratio 1.1
Current Liabilities	4,889,079	Operating Margin	-897,930	-4.7%	Days to Collect 80.9
Long Term Liabilities	2,644,592	Other Income	1,324,559	7.0%	Avg Payment Days 65.8
Total Equity	1,766,571	Other Expense	0	0.0%	Depreciation Rate 3.8%
Total Liab. and Equity	9,300,242	Net Profit or Loss	426,629	2.2%	Return on Equity 24.2%

Selected Revenue Departments

Revenue Ranking - 4,306

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,489	2,227,433	2,375,886	0.937517
31	Intensive Care Unit	3,139	247,906	236,137	1.049840
50	Operating Room	4,352	473,278	757,582	0.624722
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,941	1,618,691	1,729,634	0.935858

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,421	263,702	02 Capital Cost - Movable Equip	3,887	505,769
04 Employee Benefits	3,204	2,509,382	05 Administrative and General	4,974	2,197,025
06 Maintenance and Repairs	1,334	806,177	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	4,430	312,053	10/11 Dietary and Cafeteria	3,192	704,733
13 Nursing Administration	4,726	145,315	14 Central Service and Supply	0	0
15 Pharmacy	2,605	540,236	16 Medical Records	3,999	255,665
17 Social Services	2,670	56,579	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

394023 BELMONT CENTER FOR COMPREHENSIVE TREATMENT

Nonprofit - Other

4200 MONUMENT AVENUE

6/30/2015 365 Days Settled

Psychiatric

PHILADELPHIA, PA 19131

CR Beds 147 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 87.0%

Balance Sheet

Income Statement

Length of Stay 12.6

Current Assets	11,476,000	Total Charges	219,120,028	Average Wages	
Fixed Assets	2,655,000	Contract Allowance	183,055,028	83.5% Medicare Part A	0.0%
Other Assets	1,000	Operating Revenue	36,065,000	16.5% Medicare Part B	3.5%
Total Assets	14,132,000	Operating Expense	40,005,000	110.9% Current Ratio	6.2
Current Liabilities	1,838,000	Operating Margin	-3,940,000	-10.9% Days to Collect	113.4
Long Term Liabilities	554,000	Other Income	804,000	2.2% Avg Payment Days	10.5
Total Equity	11,740,000	Other Expense	0	0.0% Depreciation Rate	19.4%
Total Liab. and Equity	14,132,000	Net Profit or Loss	(3,136,000)	-8.7% Return on Equity	-26.7%

Selected Revenue Departments

Revenue Ranking - 3,329

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,486	29,574,659	168,966,304	0.175033
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,712	552,448	02 Capital Cost - Movable Equip	5,071	141,518
04 Employee Benefits	2,844	3,198,668	05 Administrative and General	3,090	6,796,259
06 Maintenance and Repairs	945	1,865,788	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,824	901,682	10/11 Dietary and Cafeteria	2,304	1,187,231
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmacy	1,987	1,118,799	16 Medical Records	3,774	297,164
17 Social Services	472	1,932,678	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	899	1,583,351

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390072 BERWICK HOSPITAL CENTER

Proprietary - Corporation

701 EAST 16TH STREET

6/30/2015 365 Days Reopened

General Short Term

BERWICK, PA 18603

CR Beds 77 POS Beds 0

COLUMBIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 17.9%

Balance Sheet

Income Statement

Current Assets	11,127,939	Total Charges	370,269,460	Average Wages	22.26
Fixed Assets	21,079,542	Contract Allowance	311,080,917	84.0% Medicare Part A	6.7%
Other Assets	2,422,479	Operating Revenue	59,188,543	16.0% Medicare Part B	4.6%
Total Assets	34,629,960	Operating Expense	53,314,201	90.1% Current Ratio	(0.5)
Current Liabilities	-21,896,650	Operating Margin	5,874,342	9.9% Days to Collect	86.8
Long Term Liabilities	-3,794	Other Income	1,027,948	1.7% Avg Payment Days	28.4
Total Equity	56,530,404	Other Expense	0	0.0% Depreciation Rate	4.9%
Total Liab. and Equity	34,629,960	Net Profit or Loss	6,902,290	11.7% Return on Equity	12.2%

Selected Revenue Departments

Revenue Ranking - 2,700

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,412	4,242,878	9,355,884	0.453498
31	Intensive Care Unit	2,545	1,838,277	7,675,346	0.239504
50	Operating Room	2,731	4,381,886	83,021,713	0.052780
52	Labor Room and Delivery Room	2,214	592,323	655,771	0.903247
91	Emergency Department	3,665	2,064,891	15,128,823	0.136487

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,170	1,629,992	02 Capital Cost - Movable Equip	1,918	3,009,179
04 Employee Benefits	2,626	3,827,687	05 Administrative and General	2,658	9,310,459
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,073	2,277,599
08/09 Laundry / Housekeeping	2,664	1,011,466	10/11 Dietary and Cafeteria	1,555	1,915,797
13 Nursing Administration	1,463	1,725,743	14 Central Service and Supply	2,632	139,458
15 Pharmancy	2,706	472,836	16 Medical Records	3,001	490,642
17 Social Services	2,438	92,261	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390118 BRADFORD REGIONAL MEDICAL CENTER

Nonprofit - Other

116 INTERSTATE PARKWAY

12/31/2015 365 Days Reopened

General Short Term

BRADFORD, PA 16701

CR Beds 82 POS Beds 0

MCKEAN

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 44.3%

Balance Sheet

Income Statement

Length of Stay 5.2

Current Assets	14,498,526	Total Charges	140,816,261	Average Wages	26.27
Fixed Assets	27,409,843	Contract Allowance	81,094,444	57.6%	Medicare Part A 12.8%
Other Assets	12,924,049	Operating Revenue	59,721,817	42.4%	Medicare Part B 9.3%
Total Assets	54,832,418	Operating Expense	63,836,220	106.9%	Current Ratio 1.1
Current Liabilities	13,758,896	Operating Margin	-4,114,403	-6.9%	Days to Collect 69.5
Long Term Liabilities	27,338,156	Other Income	4,346,523	7.3%	Avg Payment Days 48.7
Total Equity	13,735,366	Other Expense	0	0.0%	Depreciation Rate 1.3%
Total Liab. and Equity	54,832,418	Net Profit or Loss	232,120	0.4%	Return on Equity 1.7%

Selected Revenue Departments

Revenue Ranking - 2,683

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,097	9,125,764	10,531,131	0.866551
31	Intensive Care Unit	2,776	1,281,300	945,328	1.355403
50	Operating Room	2,489	5,411,343	14,552,723	0.371844
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,087	2,932,872	12,851,969	0.228204

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,078	1,721,346	02 Capital Cost - Movable Equip	4,459	298,528
04 Employee Benefits	2,232	5,352,361	05 Administrative and General	2,878	7,886,424
06 Maintenance and Repairs	755	2,760,802	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,359	1,247,472	10/11 Dietary and Cafeteria	1,639	1,812,254
13 Nursing Administration	3,435	466,815	14 Central Service and Supply	1,389	684,760
15 Pharmancy	1,278	2,400,142	16 Medical Records	3,635	323,070
17 Social Services	0	0	18 Other General Service Cost	0	0

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,520	838
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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390076 BRANDYWINE HOSPITAL

Proprietary - Corporation

201 REECEVILLE ROAD

6/30/2015 365 Days Reopened

General Short Term

COATESVILLE, PA 19320

CR Beds 138 POS Beds 0

CHESTER

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 56.2%

Balance Sheet

Income Statement

Length of Stay 5.1

Current Assets	23,385,985	Total Charges	968,505,821	Average Wages	33.46
Fixed Assets	45,124,707	Contract Allowance	847,920,399	87.5% Medicare Part A	17.3%
Other Assets	8,599,838	Operating Revenue	120,585,422	12.5% Medicare Part B	5.2%
Total Assets	77,110,530	Operating Expense	141,678,929	117.5% Current Ratio	0.2
Current Liabilities	136,493,713	Operating Margin	-21,093,507	-17.5% Days to Collect	70.4
Long Term Liabilities	9,492,400	Other Income	2,296,422	1.9% Avg Payment Days	25.4
Total Equity	-68,875,583	Other Expense	0	0.0% Depreciation Rate	5.0%
Total Liab. and Equity	77,110,530	Net Profit or Loss	(18,797,085)	-15.6% Return on Equity	27.3%

Selected Revenue Departments

Revenue Ranking - 1,849

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,878	21,370,379	82,848,442	0.257945
31	Intensive Care Unit	1,704	4,727,536	15,445,081	0.306087
50	Operating Room	1,598	11,553,628	164,854,741	0.070084
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,044	5,956,275	58,238,083	0.102275

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,733	2,134,403	02 Capital Cost - Movable Equip	1,195	5,937,352
04 Employee Benefits	2,357	4,824,753	05 Administrative and General	1,951	16,615,061
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,521	3,589,913
08/09 Laundry / Housekeeping	1,570	2,277,886	10/11 Dietary and Cafeteria	1,561	1,909,850
13 Nursing Administration	1,081	2,387,197	14 Central Service and Supply	1,201	885,348
15 Pharmancy	1,676	1,578,122	16 Medical Records	2,238	837,147
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

394049 BROOKE GLEN BEHAVIORAL HOSPITAL

Proprietary - Partnership

7170 LAFAYETTE AVENUE

2/28/2015 365 Days Settled

Psychiatric

FORT WASHINGTON, PA 19034

CR Beds 146 POS Beds 0

MONTGOMERY

Key Performanace Ind.

Novitas Solutions DC, DE, MD, PA

Occupancy Rate 84.4%

Balance Sheet

Income Statement

Length of Stay 12.6

Current Assets	1,420,985	Total Charges	67,492,500	Average Wages	
Fixed Assets	13,626,112	Contract Allowance	39,661,320	58.8% Medicare Part A	0.0%
Other Assets	12,181,063	Operating Revenue	27,831,180	41.2% Medicare Part B	0.0%
Total Assets	27,228,160	Operating Expense	25,942,012	93.2% Current Ratio	0.1
Current Liabilities	18,604,162	Operating Margin	1,889,168	6.8% Days to Collect	17.8
Long Term Liabilities	0	Other Income	849,122	3.1% Avg Payment Days	33.5
Total Equity	8,623,998	Other Expense	0	0.0% Depreciation Rate	4.9%
Total Liab. and Equity	27,228,160	Net Profit or Loss	2,738,290	9.8% Return on Equity	31.8%

Selected Revenue Departments

Revenue Ranking - 3,664

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,807	22,647,743	67,492,500	0.335559
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,798	1,080,864	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,257	5,280,333	05 Administrative and General	4,907	2,305,914
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,216	962,571
08/09 Laundry / Housekeeping	3,447	581,284	10/11 Dietary and Cafeteria	2,618	985,655
13 Nursing Administration	2,990	633,948	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	4,063	246,804
17 Social Services	923	894,540	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

393025 BRYN MAWR REHABILITATION HOSPITAL

Nonprofit - Other

414 PAOLI PIKE

6/30/2015 365 Days Reopened

Rehabilitation

MALVERN, PA 19355

CR Beds 148 POS Beds 0

CHESTER

Key Performanace Ind.

Novitas PA

Occupancy Rate 67.8%

Balance Sheet

Income Statement

Length of Stay 15.7

Current Assets	150,812,537	Total Charges	202,974,804	Average Wages	
Fixed Assets	20,171,067	Contract Allowance	123,222,342	60.7% Medicare Part A	0.0%
Other Assets	82,572,790	Operating Revenue	79,752,462	39.3% Medicare Part B	0.0%
Total Assets	253,556,394	Operating Expense	66,459,383	83.3% Current Ratio	19.1
Current Liabilities	7,884,811	Operating Margin	13,293,079	16.7% Days to Collect	262.8
Long Term Liabilities	29,172,918	Other Income	3,057,028	3.8% Avg Payment Days	29.8
Total Equity	216,498,665	Other Expense	0	0.0% Depreciation Rate	2.1%
Total Liab. and Equity	253,556,394	Net Profit or Loss	16,350,107	20.5% Return on Equity	7.6%

Selected Revenue Departments

Revenue Ranking - 2,316

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,497	29,453,587	83,212,039	0.353958
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,640	149,098	411,227	0.362569

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,057	1,744,382	02 Capital Cost - Movable Equip	3,388	727,091
04 Employee Benefits	1,909	7,088,516	05 Administrative and General	2,653	9,345,357
06 Maintenance and Repairs	908	1,989,323	07 Operation of Plant	5,164	181,124
08/09 Laundry / Housekeeping	2,366	1,243,519	10/11 Dietary and Cafeteria	1,534	1,941,767
13 Nursing Administration	2,463	873,703	14 Central Service and Supply	0	0
15 Pharmacy	2,106	968,012	16 Medical Records	1,501	1,496,824
17 Social Services	1,523	395,271	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,422	69,329

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

391304 BUCKTAIL MEDICAL CENTER

Nonprofit - Other

1001 PINE STREET

6/30/2015 365 Days Settled

General Short Term

RENOVO, PA 17764

CR Beds 21

POS Beds 0

CLINTON

Key Performanace Ind.

Novitas PA

Occupancy Rate 11.5%

Balance Sheet

Income Statement

Length of Stay 18.8

Current Assets	1,360,744	Total Charges	9,261,999	Average Wages	
Fixed Assets	1,331,358	Contract Allowance	3,870,006	41.8%	Medicare Part A 0.0%
Other Assets	12,935	Operating Revenue	5,391,993	58.2%	Medicare Part B 8.1%
Total Assets	2,705,037	Operating Expense	6,759,131	125.4%	Current Ratio 0.4
Current Liabilities	3,057,587	Operating Margin	-1,367,138	-25.4%	Days to Collect 95.2
Long Term Liabilities	1,156,981	Other Income	1,079,604	20.0%	Avg Payment Days 90.8
Total Equity	-1,509,531	Other Expense	0	0.0%	Depreciation Rate 2.8%
Total Liab. and Equity	2,705,037	Net Profit or Loss	(287,534)	-5.3%	Return on Equity 19.0%

Selected Revenue Departments

Revenue Ranking - 5,664

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	6,043	921,685	708,816	1.300316
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,343	877,750	1,662,848	0.527859

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,687	161,733	02 Capital Cost - Movable Equip	5,295	82,693
04 Employee Benefits	4,852	717,122	05 Administrative and General	5,816	935,802
06 Maintenance and Repairs	1,816	256,189	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	5,066	209,859	10/11 Dietary and Cafeteria	4,392	386,369
13 Nursing Administration	5,412	69,160	14 Central Service and Supply	3,243	55,269
15 Pharmancy	0	0	16 Medical Records	5,665	44,285
17 Social Services	2,794	45,349	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390168 BUTLER MEMORIAL HOSPITAL

Nonprofit - Other

ONE HOSPITAL WAY

6/30/2015 365 Days Settled

General Short Term

BUTLER, PA 16001

CR Beds 207 POS Beds 0

BUTLER

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 57.3%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	79,814,068	Total Charges	1,035,344,429	Average Wages	28.77
Fixed Assets	126,051,607	Contract Allowance	794,534,998	76.7% Medicare Part A	8.4%
Other Assets	113,659,265	Operating Revenue	240,809,431	23.3% Medicare Part B	4.4%
Total Assets	319,524,940	Operating Expense	242,314,226	100.6% Current Ratio	0.5
Current Liabilities	176,086,815	Operating Margin	-1,504,795	-0.6% Days to Collect	473.6
Long Term Liabilities	5,081,354	Other Income	14,365,522	6.0% Avg Payment Days	263.3
Total Equity	138,356,771	Other Expense	0	0.0% Depreciation Rate	4.1%
Total Liab. and Equity	319,524,940	Net Profit or Loss	12,860,727	5.3% Return on Equity	9.3%

Selected Revenue Departments

Revenue Ranking - 1,068

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,025	43,822,896	68,283,807	0.641776
31	Intensive Care Unit	688	13,773,627	22,952,400	0.600095
50	Operating Room	612	27,569,738	95,378,509	0.289056
52	Labor Room and Delivery Room	1,523	2,032,545	5,524,323	0.367927
91	Emergency Department	1,341	9,870,602	64,518,256	0.152989

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	740	11,146,973	02 Capital Cost - Movable Equip	1,094	6,504,768
04 Employee Benefits	865	20,200,834	05 Administrative and General	729	50,782,498
06 Maintenance and Repairs	777	2,660,491	07 Operation of Plant	1,876	2,673,222
08/09 Laundry / Housekeeping	1,005	3,589,668	10/11 Dietary and Cafeteria	1,367	2,187,555
13 Nursing Administration	2,049	1,146,068	14 Central Service and Supply	1,202	884,517
15 Pharmacy	2,514	598,765	16 Medical Records	1,231	1,876,757
17 Social Services	1,628	346,271	18 Other General Service Cost	460	277,312
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

39002F BUTLER VA MEDICAL CENTER

325 NEW CASTLE ROAD

Cost Report not Filed.

BUTLER, PA 16001

CR Beds 0

POS Beds 0

BUTLER

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390312 CANCER TREATMENT CENTERS OF AMERICA

Proprietary - Corporation

1331 EAST WYOMING AVENUE

6/30/2015 365 Days Settled

General Short Term

PHILADELPHIA, PA 19124

CR Beds 62 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA),,

Occupancy Rate 37.3%

Balance Sheet

Income Statement

Length of Stay 8.9

Current Assets	0	Total Charges	0	Average Wages	34.30
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	390,760,636	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-390,760,636	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(390,760,636)	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,778	23,059,274	35,702,251	0.645877
31	Intensive Care Unit	1,348	6,808,555	9,720,103	0.700461
50	Operating Room	1,645	11,135,682	40,437,346	0.275381
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	945	9,004,437	02 Capital Cost - Movable Equip	666	9,998,219
04 Employee Benefits	1,096	15,263,398	05 Administrative and General	914	42,323,815
06 Maintenance and Repairs	0	0	07 Operation of Plant	589	8,695,682
08/09 Laundry / Housekeeping	1,321	2,723,382	10/11 Dietary and Cafeteria	2,117	1,360,150
13 Nursing Administration	1,345	1,881,745	14 Central Service and Supply	1,633	502,907
15 Pharmancy	1,140	2,780,114	16 Medical Records	1,010	2,256,380
17 Social Services	524	1,768,159	18 Other General Service Cost	181	3,895,821

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390160 CANONSBURG GENERAL HOSPITAL

Nonprofit - Other

100 MEDICAL BOULEVARD

6/30/2015 365 Days Settled

General Short Term

CANONSBURG, PA 15317

CR Beds 80 POS Beds 0

WASHINGTON

Key Performanace Ind.

Novitas PA

Occupancy Rate 28.5%

Balance Sheet

Income Statement

Length of Stay 3.7

Current Assets	13,253,020	Total Charges	158,618,993	Average Wages	26.04
Fixed Assets	24,598,792	Contract Allowance	115,157,642	72.6% Medicare Part A	10.5%
Other Assets	5,211,636	Operating Revenue	43,461,351	27.4% Medicare Part B	3.8%
Total Assets	43,063,448	Operating Expense	46,447,257	106.9% Current Ratio	2.5
Current Liabilities	5,228,363	Operating Margin	-2,985,906	-6.9% Days to Collect	101.0
Long Term Liabilities	31,822,499	Other Income	3,662,044	8.4% Avg Payment Days	25.6
Total Equity	6,012,587	Other Expense	0	0.0% Depreciation Rate	13.3%
Total Liab. and Equity	43,063,449	Net Profit or Loss	676,138	1.6% Return on Equity	11.2%

Selected Revenue Departments

Revenue Ranking - 3,086

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,320	8,027,848	8,587,538	0.934825
31	Intensive Care Unit	2,390	2,233,977	2,530,976	0.882654
50	Operating Room	3,321	2,246,543	5,030,129	0.446617
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,051	5,939,785	18,800,760	0.315933

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,563	1,267,602	02 Capital Cost - Movable Equip	2,028	2,708,953
04 Employee Benefits	2,525	4,192,893	05 Administrative and General	2,422	11,286,638
06 Maintenance and Repairs	786	2,618,066	07 Operation of Plant	4,978	245,353
08/09 Laundry / Housekeeping	3,194	683,755	10/11 Dietary and Cafeteria	3,543	594,810
13 Nursing Administration	3,697	367,885	14 Central Service and Supply	3,424	35,420
15 Pharmacy	2,347	715,164	16 Medical Records	2,894	520,796
17 Social Services	2,627	61,391	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390058 CARLISLE REGIONAL MEDICAL CENTER

Proprietary - Corporation

361 ALEXANDER SPRING ROAD

6/30/2015 365 Days Reopened

General Short Term

CARLISLE, PA 17015

CR Beds 133 POS Beds 0

CUMBERLAND

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 26.6%

Balance Sheet

Income Statement

Current Assets	19,737,725	Total Charges	563,091,193	Average Wages	29.35
Fixed Assets	96,762,876	Contract Allowance	443,394,409	78.7% Medicare Part A	8.6%
Other Assets	4,344,086	Operating Revenue	119,696,784	21.3% Medicare Part B	8.1%
Total Assets	120,844,687	Operating Expense	115,881,724	96.8% Current Ratio	0.2
Current Liabilities	105,242,558	Operating Margin	3,815,060	3.2% Days to Collect	91.9
Long Term Liabilities	1,772,119	Other Income	1,274,920	1.1% Avg Payment Days	21.4
Total Equity	13,830,010	Other Expense	0	0.0% Depreciation Rate	3.4%
Total Liab. and Equity	120,844,687	Net Profit or Loss	5,089,980	4.3% Return on Equity	36.8%

Selected Revenue Departments

Revenue Ranking - 1,862

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,933	10,081,409	10,479,919	0.961974
31	Intensive Care Unit	1,937	3,692,440	4,562,366	0.809326
50	Operating Room	2,463	5,529,453	61,126,954	0.090459
52	Labor Room and Delivery Room	1,113	3,633,395	5,082,715	0.714853
91	Emergency Department	2,219	5,275,396	53,659,421	0.098313

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,993	1,816,347	02 Capital Cost - Movable Equip	1,223	5,805,376
04 Employee Benefits	1,772	7,998,964	05 Administrative and General	1,796	18,523,574
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,447	3,763,399
08/09 Laundry / Housekeeping	1,968	1,675,681	10/11 Dietary and Cafeteria	2,307	1,185,766
13 Nursing Administration	2,339	943,321	14 Central Service and Supply	1,019	1,139,164
15 Pharmacy	1,938	1,189,316	16 Medical Records	1,719	1,251,827
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390151 CHAMBERSBURG HOSPITAL

Nonprofit - Other

112 NORTH SEVENTH STREET

6/30/2015 365 Days Audited

General Short Term

CHAMBERSBURG, PA 17201

CR Beds 181 POS Beds 0

FRANKLIN

Key Performanace Ind.

Novitas PA

Occupancy Rate 62.1%

Balance Sheet

Income Statement

Current Assets	69,793,620	Total Charges	785,185,928	Average Wages	32.71
Fixed Assets	139,438,072	Contract Allowance	474,865,461	60.5% Medicare Part A	14.0%
Other Assets	277,279,715	Operating Revenue	310,320,467	39.5% Medicare Part B	5.5%
Total Assets	486,511,407	Operating Expense	272,375,935	87.8% Current Ratio	1.5
Current Liabilities	47,335,960	Operating Margin	37,944,532	12.2% Days to Collect	639.0
Long Term Liabilities	212,230,272	Other Income	-659,815	-0.2% Avg Payment Days	28.0
Total Equity	226,945,175	Other Expense	0	0.0% Depreciation Rate	4.3%
Total Liab. and Equity	486,511,407	Net Profit or Loss	37,284,717	12.0% Return on Equity	16.4%

Selected Revenue Departments

Revenue Ranking - 800

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	762	56,861,482	74,797,622	0.760204
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	1,048	18,452,875	81,352,907	0.226825
52	Labor Room and Delivery Room	1,164	3,355,590	4,688,342	0.715731
91	Emergency Department	661	17,702,253	80,549,461	0.219769

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,187	7,079,336	02 Capital Cost - Movable Equip	811	8,611,880
04 Employee Benefits	253	52,056,453	05 Administrative and General	1,211	31,632,735
06 Maintenance and Repairs	0	0	07 Operation of Plant	955	5,895,896
08/09 Laundry / Housekeeping	886	4,017,445	10/11 Dietary and Cafeteria	1,146	2,549,000
13 Nursing Administration	1,309	1,937,422	14 Central Service and Supply	896	1,380,726
15 Pharmacy	963	3,348,382	16 Medical Records	313	5,010,903
17 Social Services	807	1,085,904	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,399	89,310

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

391313 CHARLES COLE MEMORIAL HOSPITAL

Nonprofit - Other

1001 EAST SECOND STREET

6/30/2015 365 Days Settled

General Short Term

COUDERSPORT, PA 16915

CR Beds 21 POS Beds 0

POTTER

Key Performanace Ind.

Novitas PA

Occupancy Rate 70.3%

Balance Sheet

Income Statement

Length of Stay 3.9

Current Assets	17,911,799	Total Charges	155,639,413	Average Wages	
Fixed Assets	30,793,590	Contract Allowance	81,423,378	52.3%	Medicare Part A 0.0%
Other Assets	25,725,471	Operating Revenue	74,216,035	47.7%	Medicare Part B 6.4%
Total Assets	74,430,860	Operating Expense	80,640,586	108.7%	Current Ratio 1.5
Current Liabilities	11,645,529	Operating Margin	-6,424,551	-8.7%	Days to Collect 165.0
Long Term Liabilities	36,685,140	Other Income	8,038,034	10.8%	Avg Payment Days 39.0
Total Equity	26,100,191	Other Expense	1,441,498	1.9%	Depreciation Rate 3.8%
Total Liab. and Equity	74,430,860	Net Profit or Loss	171,985	0.2%	Return on Equity 0.7%

Selected Revenue Departments

Revenue Ranking - 2,419

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,936	5,630,032	4,200,705	1.340259
31	Intensive Care Unit	2,756	1,314,570	1,306,772	1.005967
50	Operating Room	2,870	3,832,160	12,720,576	0.301257
52	Labor Room and Delivery Room	2,497	238,902	783,722	0.304830
91	Emergency Department	2,986	3,098,614	6,266,324	0.494487

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,675	2,215,688	02 Capital Cost - Movable Equip	5,420	45,681
04 Employee Benefits	3,434	2,158,583	05 Administrative and General	2,806	8,398,259
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,147	2,168,337
08/09 Laundry / Housekeeping	2,683	999,764	10/11 Dietary and Cafeteria	2,590	999,953
13 Nursing Administration	2,901	675,923	14 Central Service and Supply	2,031	301,216
15 Pharmancy	1,736	1,495,824	16 Medical Records	2,563	663,458
17 Social Services	0	0	18 Other General Service Cost	482	227,202
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390179 CHESTER COUNTY HOSPITAL

Nonprofit - Other

701 EAST MARSHALL STREET

6/30/2015 365 Days Settled

General Short Term

WEST CHESTER, PA 19380

CR Beds 225 POS Beds 0

CHESTER

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 63.3%

Balance Sheet

Income Statement

Length of Stay 3.7

Current Assets	36,563,000	Total Charges	924,591,000	Average Wages	37.05
Fixed Assets	144,363,000	Contract Allowance	626,534,000	67.8% Medicare Part A	12.1%
Other Assets	41,626,000	Operating Revenue	298,057,000	32.2% Medicare Part B	7.5%
Total Assets	222,552,000	Operating Expense	309,811,000	103.9% Current Ratio	1.4
Current Liabilities	25,464,000	Operating Margin	-11,754,000	-3.9% Days to Collect	39.2
Long Term Liabilities	75,914,000	Other Income	22,275,000	7.5% Avg Payment Days	24.2
Total Equity	121,174,000	Other Expense	0	0.0% Depreciation Rate	4.1%
Total Liab. and Equity	222,552,000	Net Profit or Loss	10,521,000	3.5% Return on Equity	8.7%

Selected Revenue Departments

Revenue Ranking - 842

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	686	60,648,879	118,487,043	0.511861
31	Intensive Care Unit	1,146	8,229,393	14,312,610	0.574975
50	Operating Room	1,401	13,700,783	91,385,396	0.149923
52	Labor Room and Delivery Room	611	6,974,971	8,961,810	0.778299
91	Emergency Department	1,014	12,744,802	57,531,177	0.221529

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,909	3,853,782	02 Capital Cost - Movable Equip	743	9,114,980
04 Employee Benefits	524	30,952,482	05 Administrative and General	1,029	37,182,689
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,240	4,493,910
08/09 Laundry / Housekeeping	1,199	3,038,638	10/11 Dietary and Cafeteria	1,314	2,280,086
13 Nursing Administration	708	3,481,517	14 Central Service and Supply	1,305	769,241
15 Pharmancy	948	3,399,968	16 Medical Records	1,011	2,252,525
17 Social Services	345	2,615,263	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390026 CHESTNUT HILL HOSPITAL

Proprietary - Corporation

8835 GERMANTOWN AVE

6/30/2015 365 Days Reopened

General Short Term

PHILADELPHIA, PA 19118

CR Beds 94 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 70.8%

Balance Sheet

Income Statement

Length of Stay 3.9

Current Assets	23,375,980	Total Charges	1,125,366,777	Average Wages	32.21
Fixed Assets	58,797,980	Contract Allowance	996,635,944	88.6% Medicare Part A	23.0%
Other Assets	8,434,426	Operating Revenue	128,730,833	11.4% Medicare Part B	4.7%
Total Assets	90,608,386	Operating Expense	131,864,413	102.4% Current Ratio	0.2
Current Liabilities	118,276,387	Operating Margin	-3,133,580	-2.4% Days to Collect	67.6
Long Term Liabilities	-100,408	Other Income	2,097,655	1.6% Avg Payment Days	26.8
Total Equity	-27,567,593	Other Expense	0	0.0% Depreciation Rate	6.4%
Total Liab. and Equity	90,608,386	Net Profit or Loss	(1,035,925)	-0.8% Return on Equity	3.8%

Selected Revenue Departments

Revenue Ranking - 1,778

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,882	21,342,896	122,262,474	0.174566
31	Intensive Care Unit	1,639	5,069,231	21,037,936	0.240957
50	Operating Room	2,191	7,065,142	114,065,962	0.061939
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,578	8,197,470	66,654,022	0.122985

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,443	2,591,847	02 Capital Cost - Movable Equip	1,492	4,461,804
04 Employee Benefits	2,542	4,116,872	05 Administrative and General	1,929	16,890,212
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,178	4,798,183
08/09 Laundry / Housekeeping	1,423	2,549,653	10/11 Dietary and Cafeteria	1,583	1,881,589
13 Nursing Administration	915	2,769,588	14 Central Service and Supply	1,584	533,261
15 Pharmacy	1,761	1,452,429	16 Medical Records	1,454	1,548,038
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	586	4,646,203

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

393304 CHILDREN'S HOME OF PITTSBURGH

Proprietary - Corporation

5324 PENN AVENUE

6/30/2015 365 Days Settled

Children

PITTSBURGH, PA 15224

CR Beds 0

POS Beds 0

ALLEGHENY

Key Performanace Ind.

Novitas PA

Occupancy Rate 0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

393303 CHILDREN'S HOSPITAL OF PHILADELPHIA

Nonprofit - Other

34TH ST & CIVIC CENTER BLVD

6/30/2015 365 Days Settled

Children

PHILADELPHIA, PA 19104

CR Beds 341 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 82.1%

Balance Sheet

Income Statement

Length of Stay 6.9

Current Assets	922,053,045	Total Charges	4,297,088,108	Average Wages	
Fixed Assets	2,123,211,850	Contract Allowance	2,677,222,528	62.3% Medicare Part A	0.0%
Other Assets	285,035,923	Operating Revenue	1,619,865,580	37.7% Medicare Part B	0.0%
Total Assets	3,330,300,818	Operating Expense	1,400,913,233	86.5% Current Ratio	3.0
Current Liabilities	307,551,068	Operating Margin	218,952,347	13.5% Days to Collect	64.4
Long Term Liabilities	1,130,891,030	Other Income	36,113,179	2.2% Avg Payment Days	71.0
Total Equity	1,891,858,720	Other Expense	0	0.0% Depreciation Rate	3.5%
Total Liab. and Equity	3,330,300,818	Net Profit or Loss	255,065,526	15.7% Return on Equity	13.5%

Selected Revenue Departments

Revenue Ranking - 36

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	53	199,948,465	468,195,520	0.427062
31	Intensive Care Unit	23	83,607,054	208,563,664	0.400871
50	Operating Room	60	90,015,134	504,200,263	0.178531
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	62	51,094,113	116,717,904	0.437757

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	51	52,512,506	02 Capital Cost - Movable Equip	12	68,774,820
04 Employee Benefits	9	219,453,792	05 Administrative and General	29	227,049,345
06 Maintenance and Repairs	73	16,768,163	07 Operation of Plant	242	14,387,318
08/09 Laundry / Housekeeping	15	26,194,150	10/11 Dietary and Cafeteria	51	11,313,653
13 Nursing Administration	81	13,419,869	14 Central Service and Supply	92	9,686,228
15 Pharmacy	234	11,214,755	16 Medical Records	579	3,482,132
17 Social Services	16	14,082,698	18 Other General Service Cost	236	2,106,780
19 Non Physician Anesthetists	0	0	20-23 Education Programs	153	29,686,410

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

399812 CHILDREN'S HOSPITAL OF PHILADELPHIA TRANSPLANT

34TH STREET AND CIVIC CENTER BLVD Cost Report not Filed.

PHILADELPHIA, PA 19104

CR Beds 0

POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

393302 CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC

Nonprofit - Other

4401 PENN AVENUE

6/30/2015 365 Days Settled

Children

PITTSBURGH, PA 15224

CR Beds 201

POS Beds 0

ALLEGHENY

Key Performanace Ind.

Novitas PA

Occupancy Rate 74.1%

Balance Sheet

Income Statement

Length of Stay 6.6

Current Assets	181,553,411	Total Charges	1,898,655,115	Average Wages	
Fixed Assets	669,947,594	Contract Allowance	1,360,480,003	71.7% Medicare Part A	0.0%
Other Assets	2,940,896	Operating Revenue	538,175,112	28.3% Medicare Part B	0.0%
Total Assets	854,441,901	Operating Expense	575,388,107	106.9% Current Ratio	17.5
Current Liabilities	10,366,927	Operating Margin	-37,212,995	-6.9% Days to Collect	211.3
Long Term Liabilities	620,020	Other Income	61,204,279	11.4% Avg Payment Days	2.9
Total Equity	843,454,954	Other Expense	1,303	0.0% Depreciation Rate	3.7%
Total Liab. and Equity	854,441,901	Net Profit or Loss	23,989,981	4.5% Return on Equity	2.8%

Selected Revenue Departments

Revenue Ranking - 349

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	642	63,812,218	138,010,298	0.462373
31	Intensive Care Unit	390	21,354,328	82,909,570	0.257562
50	Operating Room	522	30,738,610	190,094,192	0.161702
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	669	17,611,834	106,091,947	0.166005

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	224	25,839,036	02 Capital Cost - Movable Equip	605	10,817,925
04 Employee Benefits	217	58,650,920	05 Administrative and General	1,160	32,978,905
06 Maintenance and Repairs	0	0	07 Operation of Plant	211	16,009,211
08/09 Laundry / Housekeeping	136	12,298,892	10/11 Dietary and Cafeteria	180	7,012,706
13 Nursing Administration	1,350	1,877,162	14 Central Service and Supply	658	2,003,038
15 Pharmancy	327	8,748,721	16 Medical Records	189	6,730,210
17 Social Services	373	2,449,516	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	204	22,320,388

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

393308 CHILDREN'S INSTITUTE OF PITTSBURGH, THE

Nonprofit - Other

6301 NORTHUMBERLAND STREET

6/30/2015 365 Days Settled

Children

PITTSBURGH, PA 15217

CR Beds 62 POS Beds 0

ALLEGHENY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 34.6%

Balance Sheet

Income Statement

Length of Stay 29.9

Current Assets	5,647,891	Total Charges	31,894,182	Average Wages	
Fixed Assets	24,770,124	Contract Allowance	15,608,292	48.9%	Medicare Part A 0.0%
Other Assets	129,391,256	Operating Revenue	16,285,890	51.1%	Medicare Part B 0.0%
Total Assets	159,809,271	Operating Expense	44,858,620	275.4%	Current Ratio 0.7
Current Liabilities	8,350,463	Operating Margin	-28,572,730	-175.4%	Days to Collect 104.7
Long Term Liabilities	32,384,900	Other Income	26,861,234	164.9%	Avg Payment Days 47.0
Total Equity	119,073,908	Other Expense	0	0.0%	Depreciation Rate 3.1%
Total Liab. and Equity	159,809,271	Net Profit or Loss	(1,711,496)	-10.5%	Return on Equity -1.4%

Selected Revenue Departments

Revenue Ranking - 4,587

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,687	11,833,548	11,601,812	1.019974
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,070	1,733,595	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	1,711	8,447,336	05 Administrative and General	3,674	4,603,435
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,334	1,882,196
08/09 Laundry / Housekeeping	2,659	1,015,011	10/11 Dietary and Cafeteria	2,551	1,022,653
13 Nursing Administration	2,340	943,118	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	4,526	184,302
17 Social Services	2,618	62,683	18 Other General Service Cost	388	514,260

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

399803 CHILDRENS HOSPITAL OF PITTSBURGH TRANSPLANT CENTER

4401 PENN AVENUE

Cost Report not Filed.

PITTSBURGH, PA 15224

CR Beds 0

POS Beds 0

ALLEGHENY

Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390093 CLARION HOSPITAL

Nonprofit - Other

ONE HOSPITAL DRIVE

6/30/2015 365 Days Reopened

General Short Term

CLARION, PA 16214

CR Beds 51

POS Beds 0

CLARION

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 27.1%

Balance Sheet

Income Statement

Length of Stay 3.6

Current Assets	11,623,643	Total Charges	111,659,393	Average Wages	19.45
Fixed Assets	12,578,694	Contract Allowance	59,731,373	53.5% Medicare Part A	12.6%
Other Assets	11,623,329	Operating Revenue	51,928,020	46.5% Medicare Part B	15.1%
Total Assets	35,825,666	Operating Expense	52,051,018	100.2% Current Ratio	1.5
Current Liabilities	7,579,121	Operating Margin	-122,998	-0.2% Days to Collect	324.2
Long Term Liabilities	4,445,928	Other Income	2,244,783	4.3% Avg Payment Days	37.0
Total Equity	23,800,617	Other Expense	0	0.0% Depreciation Rate	3.0%
Total Liab. and Equity	35,825,666	Net Profit or Loss	2,121,785	4.1% Return on Equity	8.9%

Selected Revenue Departments

Revenue Ranking - 2,853

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,018	5,360,057	4,522,812	1.185116
31	Intensive Care Unit	2,797	1,227,008	1,100,916	1.114534
50	Operating Room	3,248	2,455,633	5,008,012	0.490341
52	Labor Room and Delivery Room	2,376	380,881	138,959	2.740960
91	Emergency Department	3,185	2,767,809	10,152,461	0.272624

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,247	1,552,556	02 Capital Cost - Movable Equip	2,649	1,507,781
04 Employee Benefits	2,280	5,183,582	05 Administrative and General	3,322	5,674,601
06 Maintenance and Repairs	1,100	1,416,064	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,957	811,061	10/11 Dietary and Cafeteria	2,835	865,701
13 Nursing Administration	3,222	541,911	14 Central Service and Supply	2,795	109,084
15 Pharmacy	2,492	617,250	16 Medical Records	3,104	458,512
17 Social Services	2,205	143,697	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,017	941,158

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

394043 CLARION PSYCHIATRIC CENTER

Proprietary - Corporation

TWO HOSPITAL DR RD#3 BOX 188

6/30/2015 365 Days Settled

Psychiatric

CLARION, PA 16214

CR Beds 74 POS Beds 0

CLARION

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 93.6%

Balance Sheet

Income Statement

Current Assets	2,219,379	Total Charges	35,958,760	Average Wages	
Fixed Assets	1,884,453	Contract Allowance	16,109,789	44.8% Medicare Part A	0.0%
Other Assets	1,067,530	Operating Revenue	19,848,971	55.2% Medicare Part B	0.0%
Total Assets	5,171,362	Operating Expense	11,886,481	59.9% Current Ratio	0.0
Current Liabilities	-75,602,609	Operating Margin	7,962,490	40.1% Days to Collect	39.7
Long Term Liabilities	0	Other Income	188,697	1.0% Avg Payment Days	32.0
Total Equity	80,773,971	Other Expense	0	0.0% Depreciation Rate	4.7%
Total Liab. and Equity	5,171,362	Net Profit or Loss	8,151,187	41.1% Return on Equity	10.1%

Selected Revenue Departments

Revenue Ranking - 4,235

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,064	9,358,164	35,137,190	0.266332
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,880	467,551	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	3,519	2,040,192	05 Administrative and General	5,249	1,808,363
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,060	552,669
08/09 Laundry / Housekeeping	5,346	163,581	10/11 Dietary and Cafeteria	3,897	497,990
13 Nursing Administration	5,281	83,681	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,255	99,821
17 Social Services	1,466	417,208	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

394012 CLARKS SUMMIT STATE HOSPITAL

Government - State

1451 HILLSIDE DRIVE

6/30/2015 365 Days Settled

Psychiatric

CLARKS SUMMIT, PA 18411

CR Beds 210 POS Beds 0

LACKAWANNA

Key Performanace Ind.

Novitas PA

Occupancy Rate 89.1%

Balance Sheet

Income Statement

Length of Stay 906.6

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	49,360,047	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-49,360,047	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(49,360,047)	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	869	50,564,734	43,561,056	1.160778
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,621	2,290,397	02 Capital Cost - Movable Equip	5,045	149,201
04 Employee Benefits	0	0	05 Administrative and General	3,397	5,401,077
06 Maintenance and Repairs	0	0	07 Operation of Plant	732	7,310,460
08/09 Laundry / Housekeeping	1,632	2,177,494	10/11 Dietary and Cafeteria	763	3,402,151
13 Nursing Administration	5,451	61,131	14 Central Service and Supply	0	0
15 Pharmancy	988	3,229,634	16 Medical Records	2,175	881,611
17 Social Services	608	1,552,026	18 Other General Service Cost	154	5,146,870
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390052 CLEARFIELD HOSPITAL

Nonprofit - Other

809 TURNPIKE AVE

6/30/2015 365 Days Settled

General Short Term

CLEARFIELD, PA 16830

CR Beds 74 POS Beds 0

CLEARFIELD

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 24.8%

Balance Sheet

Income Statement

Length of Stay 4.5

Current Assets 6,635,776

Total Charges 106,109,507

Average Wages 24.99

Fixed Assets 20,354,480

Contract Allowance 63,537,323

59.9% Medicare Part A 11.8%

Other Assets 31,059,534

Operating Revenue 42,572,184

40.1% Medicare Part B 9.0%

Total Assets 58,049,790

Operating Expense 48,486,053

113.9% Current Ratio 0.5

Current Liabilities 14,077,409

Operating Margin -5,913,869

-13.9% Days to Collect 121.4

Long Term Liabilities 21,224,635

Other Income 2,840,291

6.7% Avg Payment Days 36.3

Total Equity 22,747,746

Other Expense 815,925

1.9% Depreciation Rate 2.3%

Total Liab. and Equity 58,049,790

Net Profit or Loss (3,889,503)

-9.1% Return on Equity -17.1%

Selected Revenue Departments

Revenue Ranking - 3,114

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,171	4,870,406	4,008,078	1.215148
31	Intensive Care Unit	2,744	1,346,427	1,085,208	1.240709
50	Operating Room	2,989	3,393,624	9,229,604	0.367689
52	Labor Room and Delivery Room	2,833	6,244	0	62,440,000 ,000.00000 0
91	Emergency Department	2,985	3,101,995	10,617,224	0.292166

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,327	297,307	02 Capital Cost - Movable Equip	2,592	1,597,063
04 Employee Benefits	1,993	6,533,448	05 Administrative and General	3,018	7,185,787
06 Maintenance and Repairs	1,416	677,676	07 Operation of Plant	2,384	1,804,912
08/09 Laundry / Housekeeping	2,983	794,788	10/11 Dietary and Cafeteria	3,978	478,358
13 Nursing Administration	3,376	486,529	14 Central Service and Supply	2,570	151,739
15 Pharmancy	3,449	90,260	16 Medical Records	1,446	1,558,120
17 Social Services	1,834	254,563	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,451	42,002
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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

39004F COATESVILLE VA MEDICAL CENTER

1400 BLACK HORSE HILL ROAD

Cost Report not Filed.

COATESVILLE, PA 19320

CR Beds 0

POS Beds 0

CHESTER

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line			Rank	Expense	General Service Cost by Line			Rank	Expense
01	Capital Cost - Buildings	0	0	0	02	Capital Cost - Movable Equip	0	0	0
04	Employee Benefits	0	0	0	05	Administrative and General	0	0	0
06	Maintenance and Repairs	0	0	0	07	Operation of Plant	0	0	0
08/09	Laundry / Housekeeping	0	0	0	10/11	Dietary and Cafeteria	0	0	0
13	Nursing Administration	0	0	0	14	Central Service and Supply	0	0	0
15	Pharmacy	0	0	0	16	Medical Records	0	0	0
17	Social Services	0	0	0	18	Other General Service Cost	0	0	0
19	Non Physician Anesthetists	0	0	0	20-23	Education Programs	0	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390130 CONEMAUGH MINERS MEDICAL CENTER

Proprietary - Corporation

290 HAIDA AVENUE

6/30/2015 303 Days Settled

General Short Term

HASTINGS, PA 16646

CR Beds 25 POS Beds 0

CAMBRIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 16.0%

Balance Sheet

Income Statement

Current Assets	3,268,868	Total Charges	40,337,823	Average Wages	23.24
Fixed Assets	11,639,088	Contract Allowance	27,196,572	67.4% Medicare Part A	9.1%
Other Assets	2,027,984	Operating Revenue	13,141,251	32.6% Medicare Part B	9.0%
Total Assets	16,935,940	Operating Expense	13,913,315	105.9% Current Ratio	3.2
Current Liabilities	1,007,558	Operating Margin	-772,064	-5.9% Days to Collect	44.8
Long Term Liabilities	968,224	Other Income	131,475	1.0% Avg Payment Days	13.6
Total Equity	14,960,158	Other Expense	0	0.0% Depreciation Rate	4.2%
Total Liab. and Equity	16,935,940	Net Profit or Loss	(640,589)	-4.9% Return on Equity	-4.3%

Selected Revenue Departments

Revenue Ranking - 4,632

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,592	2,058,101	1,123,506	1.831856
31	Intensive Care Unit	3,051	507,954	1,456	348.869505
50	Operating Room	3,859	1,125,266	1,921,760	0.585539
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,994	1,513,219	5,472,128	0.276532

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,243	326,349	02 Capital Cost - Movable Equip	4,319	336,441
04 Employee Benefits	4,086	1,405,697	05 Administrative and General	4,641	2,727,096
06 Maintenance and Repairs	1,384	724,336	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	4,632	279,732	10/11 Dietary and Cafeteria	4,853	291,186
13 Nursing Administration	3,662	381,321	14 Central Service and Supply	3,195	61,110
15 Pharmacy	2,928	341,393	16 Medical Records	4,524	184,424
17 Social Services	3,023	9,110	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390314 COORDINATED HEALTH ORTHOPEDIC HOSPITAL

Proprietary - Corporation

2310 HIGHLAND AVENUE

12/31/2015 365 Days Settled

General Short Term

BETHLEHEM, PA 18017

CR Beds 20 POS Beds 0

LEHIGH

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 36.5%

Balance Sheet

Income Statement

Length of Stay 2.4

Current Assets	12,981,368	Total Charges	117,375,065	Average Wages	27.58
Fixed Assets	2,694,470	Contract Allowance	82,555,118	70.3% Medicare Part A	15.7%
Other Assets	4,592,421	Operating Revenue	34,819,947	29.7% Medicare Part B	6.7%
Total Assets	20,268,259	Operating Expense	29,064,300	83.5% Current Ratio	5.2
Current Liabilities	2,506,256	Operating Margin	5,755,647	16.5% Days to Collect	37.0
Long Term Liabilities	11,906,282	Other Income	100,085	0.3% Avg Payment Days	14.7
Total Equity	5,855,721	Other Expense	11	0.0% Depreciation Rate	25.0%
Total Liab. and Equity	20,268,259	Net Profit or Loss	5,855,721	16.8% Return on Equity	100.0%

Selected Revenue Departments

Revenue Ranking - 3,388

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,439	4,155,971	3,619,483	1.148222
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,407	5,833,294	51,544,705	0.113170
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,814	1,070,076	02 Capital Cost - Movable Equip	2,877	1,186,262
04 Employee Benefits	5,906	12,672	05 Administrative and General	3,688	4,559,436
06 Maintenance and Repairs	1,712	341,051	07 Operation of Plant	3,882	619,744
08/09 Laundry / Housekeeping	3,689	481,646	10/11 Dietary and Cafeteria	4,282	411,973
13 Nursing Administration	4,518	175,249	14 Central Service and Supply	2,743	116,807
15 Pharmancy	0	0	16 Medical Records	5,578	57,766
17 Social Services	2,442	91,473	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

391308 CORRY MEMORIAL HOSPITAL

Nonprofit - Other

965 SHAMROCK LANE

6/30/2015 365 Days Settled

Other

CORRY, PA 16407

CR Beds 17

POS Beds 0

ERIE

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 44.2%

Balance Sheet

Income Statement

Length of Stay 5.0

Current Assets	4,140,206	Total Charges	49,216,299	Average Wages	
Fixed Assets	26,236,113	Contract Allowance	27,915,499	56.7%	Medicare Part A 0.0%
Other Assets	12,704,086	Operating Revenue	21,300,800	43.3%	Medicare Part B 12.2%
Total Assets	43,080,405	Operating Expense	23,275,222	109.3%	Current Ratio 1.1
Current Liabilities	3,609,925	Operating Margin	-1,974,422	-9.3%	Days to Collect 43.7
Long Term Liabilities	36,804,359	Other Income	1,024,370	4.8%	Avg Payment Days 47.2
Total Equity	2,666,121	Other Expense	0	0.0%	Depreciation Rate 7.3%
Total Liab. and Equity	43,080,405	Net Profit or Loss	(950,052)	-4.5%	Return on Equity -35.6%

Selected Revenue Departments

Revenue Ranking - 4,111

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,771	3,460,102	3,218,594	1.075035
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,648	1,503,203	1,517,507	0.990574
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,289	2,603,147	8,166,118	0.318774

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,083	3,388,364	02 Capital Cost - Movable Equip	3,058	993,813
04 Employee Benefits	3,898	1,584,783	05 Administrative and General	4,691	2,660,166
06 Maintenance and Repairs	1,441	649,906	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	4,717	266,060	10/11 Dietary and Cafeteria	5,072	249,936
13 Nursing Administration	5,245	87,407	14 Central Service and Supply	0	-5,544
15 Pharmancy	3,194	217,618	16 Medical Records	3,426	372,049
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	5	683,614	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390180 CROZER CHESTER MEDICAL CENTER

Nonprofit - Other

ONE MEDICAL CENTER BOULEVARD

6/30/2015 365 Days Reopened

General Short Term

UPLAND, PA 19013

CR Beds 296 POS Beds 0

DELAWARE

Key Performanace Ind.

Novitas PA

Occupancy Rate 54.5%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	183,207,000	Total Charges	3,717,650,202	Average Wages	34.16
Fixed Assets	108,831,000	Contract Allowance	3,220,047,682	86.6% Medicare Part A	13.4%
Other Assets	104,416,000	Operating Revenue	497,602,520	13.4% Medicare Part B	6.3%
Total Assets	396,454,000	Operating Expense	534,706,651	107.5% Current Ratio	2.0
Current Liabilities	89,669,000	Operating Margin	-37,104,131	-7.5% Days to Collect	55.2
Long Term Liabilities	306,735,000	Other Income	33,555,763	6.7% Avg Payment Days	42.7
Total Equity	50,000	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	396,454,000	Net Profit or Loss	(3,548,368)	-0.7% Return on Equity	-
					7,096.7%

Selected Revenue Departments

Revenue Ranking - 402

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	530	72,345,332	329,210,312	0.219754
31	Intensive Care Unit	919	10,328,445	62,271,307	0.165862
50	Operating Room	799	22,500,557	264,380,449	0.085107
52	Labor Room and Delivery Room	751	5,830,560	11,435,807	0.509851
91	Emergency Department	309	27,259,331	320,500,251	0.085052

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,016	8,491,252	02 Capital Cost - Movable Equip	474	12,766,212
04 Employee Benefits	202	61,929,622	05 Administrative and General	518	63,750,417
06 Maintenance and Repairs	792	2,573,946	07 Operation of Plant	169	17,742,519
08/09 Laundry / Housekeeping	344	7,447,324	10/11 Dietary and Cafeteria	382	4,805,509
13 Nursing Administration	205	8,246,796	14 Central Service and Supply	1,151	953,645
15 Pharmancy	174	14,040,150	16 Medical Records	429	4,136,635
17 Social Services	771	1,152,525	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	279	14,298,529

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

399816 CROZER CHESTER MEDICAL CENTER - TRANSPLANT CENTER

ONE MEDICAL CENTER BOULEVARD

Cost Report not Filed.

UPLAND, PA 19013

CR Beds 0

POS Beds 0

DELAWARE

Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

394004 DANVILLE STATE HOSPITAL

Government - State

200 STATE HOSPITAL DRIVE

6/30/2015 365 Days Settled

Psychiatric

DANVILLE, PA 17821

CR Beds 169 POS Beds 0

MONTOUR

Key Performanace Ind.

Novitas PA

Occupancy Rate 94.0%

Balance Sheet

Income Statement

Length of Stay 742.2

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	43,438,295	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-43,438,295	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(43,438,295)	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,074	42,347,290	38,417,566	1.102290
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,639	580,395	02 Capital Cost - Movable Equip	5,297	81,929
04 Employee Benefits	0	0	05 Administrative and General	3,464	5,208,749
06 Maintenance and Repairs	0	0	07 Operation of Plant	812	6,712,227
08/09 Laundry / Housekeeping	2,138	1,486,987	10/11 Dietary and Cafeteria	844	3,169,731
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	1,323	2,286,408	16 Medical Records	3,542	343,580
17 Social Services	906	924,263	18 Other General Service Cost	143	5,731,218
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390081 DELAWARE COUNTY MEMORIAL HOSPITAL

Nonprofit - Other

501 NORTH LANSDOWNE AVE

6/30/2015 365 Days Audited

General Short Term

DREXEL HILL, PA 19026

CR Beds 125 POS Beds 0

DELAWARE

Key Performanace Ind.

Novitas PA

Occupancy Rate 61.0%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	49,524,000	Total Charges	1,174,944,000	Average Wages	34.53
Fixed Assets	22,680,000	Contract Allowance	1,006,747,000	85.7% Medicare Part A	12.9%
Other Assets	49,402,000	Operating Revenue	168,197,000	14.3% Medicare Part B	6.6%
Total Assets	121,606,000	Operating Expense	174,807,130	103.9% Current Ratio	1.2
Current Liabilities	40,644,000	Operating Margin	-6,610,130	-3.9% Days to Collect	51.5
Long Term Liabilities	71,334,000	Other Income	7,460,000	4.4% Avg Payment Days	38.8
Total Equity	9,628,000	Other Expense	0	0.0% Depreciation Rate	2.9%
Total Liab. and Equity	121,606,000	Net Profit or Loss	849,870	0.5% Return on Equity	8.8%

Selected Revenue Departments

Revenue Ranking - 1,462

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,504	29,333,247	113,741,023	0.257895
31	Intensive Care Unit	1,610	5,228,956	23,224,533	0.225148
50	Operating Room	1,672	10,878,794	69,409,544	0.156733
52	Labor Room and Delivery Room	955	4,433,317	34,848,705	0.127216
91	Emergency Department	1,429	9,177,020	134,282,111	0.068341

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,366	2,742,079	02 Capital Cost - Movable Equip	2,105	2,520,890
04 Employee Benefits	860	20,233,847	05 Administrative and General	1,651	21,049,988
06 Maintenance and Repairs	484	4,629,958	07 Operation of Plant	2,478	1,682,745
08/09 Laundry / Housekeeping	1,406	2,574,109	10/11 Dietary and Cafeteria	1,911	1,537,946
13 Nursing Administration	798	3,148,903	14 Central Service and Supply	1,117	991,832
15 Pharmacy	1,542	1,814,513	16 Medical Records	1,616	1,371,113
17 Social Services	1,278	534,355	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	893	1,602,744

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

394048 DIVINE PROVIDENCE HOSPITAL

Nonprofit - Other

1100 GRAMPIAN BOULEVARD

6/30/2015 365 Days Settled

Psychiatric

WILLIAMSPORT, PA 17701

CR Beds 31 POS Beds 0

LYCOMING

Key Performanace Ind.

Novitas PA

Occupancy Rate 54.7%

Balance Sheet

Income Statement

Length of Stay 9.3

Current Assets	24,486,519	Total Charges	255,239,330	Average Wages	
Fixed Assets	29,687,466	Contract Allowance	167,825,830	65.8% Medicare Part A	0.0%
Other Assets	71,115,183	Operating Revenue	87,413,500	34.2% Medicare Part B	11.6%
Total Assets	125,289,168	Operating Expense	82,724,061	94.6% Current Ratio	3.3
Current Liabilities	7,514,991	Operating Margin	4,689,439	5.4% Days to Collect	210.5
Long Term Liabilities	22,936,485	Other Income	6,832,799	7.8% Avg Payment Days	27.4
Total Equity	94,837,692	Other Expense	-443,506	-0.5% Depreciation Rate	2.8%
Total Liab. and Equity	125,289,168	Net Profit or Loss	11,965,744	13.7% Return on Equity	12.6%

Selected Revenue Departments

Revenue Ranking - 2,223

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,144	4,956,269	7,688,093	0.644668
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,402	2,042,524	6,559,747	0.311372
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,678	10,882	7,121	1.528156

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,252	2,982,544	02 Capital Cost - Movable Equip	3,053	996,381
04 Employee Benefits	2,602	3,938,697	05 Administrative and General	2,904	7,787,853
06 Maintenance and Repairs	1,043	1,555,520	07 Operation of Plant	2,682	1,441,545
08/09 Laundry / Housekeeping	2,344	1,270,214	10/11 Dietary and Cafeteria	3,709	545,425
13 Nursing Administration	4,418	190,080	14 Central Service and Supply	1,640	497,374
15 Pharmacy	2,557	572,562	16 Medical Records	5,080	118,440
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390203 DOYLESTOWN HOSPITAL

Nonprofit - Other

595 WEST STATE ST

6/30/2015 365 Days Settled

General Short Term

DOYLESTOWN, PA 18901

CR Beds 207

POS Beds 0

BUCKS

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 62.7%

Balance Sheet

Income Statement

Length of Stay 4.0

Current Assets	59,043,395	Total Charges	1,093,039,731	Average Wages	31.21
Fixed Assets	134,852,629	Contract Allowance	858,664,386	78.6% Medicare Part A	15.9%
Other Assets	118,407,299	Operating Revenue	234,375,345	21.4% Medicare Part B	8.6%
Total Assets	312,303,323	Operating Expense	237,653,245	101.4% Current Ratio	1.5
Current Liabilities	39,140,050	Operating Margin	-3,277,900	-1.4% Days to Collect	55.2
Long Term Liabilities	169,994,407	Other Income	12,513,820	5.3% Avg Payment Days	43.2
Total Equity	103,168,866	Other Expense	0	0.0% Depreciation Rate	1.4%
Total Liab. and Equity	312,303,323	Net Profit or Loss	9,235,920	3.9% Return on Equity	9.0%

Selected Revenue Departments

Revenue Ranking - 1,087

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	735	58,404,594	133,158,422	0.438610
31	Intensive Care Unit	1,056	9,058,200	16,141,620	0.561170
50	Operating Room	1,644	11,155,773	75,428,005	0.147900
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	800	15,479,081	56,416,726	0.274370

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	903	9,369,730	02 Capital Cost - Movable Equip	5,005	156,593
04 Employee Benefits	882	19,929,058	05 Administrative and General	1,080	35,126,421
06 Maintenance and Repairs	0	0	07 Operation of Plant	670	7,814,984
08/09 Laundry / Housekeeping	1,330	2,708,311	10/11 Dietary and Cafeteria	1,408	2,122,009
13 Nursing Administration	1,120	2,321,047	14 Central Service and Supply	728	1,769,563
15 Pharmancy	917	3,584,044	16 Medical Records	673	3,121,469
17 Social Services	452	2,057,780	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390278 EAGLEVILLE HOSPITAL

Nonprofit - Other

100 EAGLEVILLE RD

6/30/2015 365 Days Settled

General Short Term

EAGLEVILLE, PA 19408

CR Beds 49 POS Beds 0

MONTGOMERY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 61.1%

Balance Sheet

Income Statement

Length of Stay 5.6

Current Assets	9,941,300	Total Charges	63,694,304	Average Wages	24.42
Fixed Assets	8,488,056	Contract Allowance	29,764,086	46.7% Medicare Part A	11.2%
Other Assets	43,367,259	Operating Revenue	33,930,218	53.3% Medicare Part B	0.0%
Total Assets	61,796,615	Operating Expense	35,878,384	105.7% Current Ratio	2.9
Current Liabilities	3,462,032	Operating Margin	-1,948,166	-5.7% Days to Collect	49.9
Long Term Liabilities	0	Other Income	5,619,088	16.6% Avg Payment Days	32.9
Total Equity	58,334,583	Other Expense	0	0.0% Depreciation Rate	4.0%
Total Liab. and Equity	61,796,615	Net Profit or Loss	3,670,922	10.8% Return on Equity	6.3%

Selected Revenue Departments

Revenue Ranking - 3,417

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,408	7,658,540	8,129,855	0.942027
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,475	661,102	02 Capital Cost - Movable Equip	3,409	714,100
04 Employee Benefits	2,238	5,342,531	05 Administrative and General	2,837	8,206,804
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,305	1,925,460
08/09 Laundry / Housekeeping	2,867	875,333	10/11 Dietary and Cafeteria	1,628	1,828,267
13 Nursing Administration	2,268	987,213	14 Central Service and Supply	0	0
15 Pharmancy	3,281	179,964	16 Medical Records	4,642	172,322
17 Social Services	2,024	191,419	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390162 EASTON HOSPITAL

Proprietary - Corporation

250 SOUTH 21ST STREET

6/30/2015 365 Days Reopened

General Short Term

EASTON, PA 18042

CR Beds 204 POS Beds 0

NORTHAMPTON

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 37.3%

Balance Sheet

Income Statement

Length of Stay 4.4

Current Assets	26,718,648	Total Charges	1,435,755,320	Average Wages	30.11
Fixed Assets	80,458,673	Contract Allowance	1,258,214,185	87.6% Medicare Part A	21.6%
Other Assets	11,461,363	Operating Revenue	177,541,135	12.4% Medicare Part B	7.8%
Total Assets	118,638,684	Operating Expense	167,979,392	94.6% Current Ratio	(0.1)
Current Liabilities	-235,348,558	Operating Margin	9,561,743	5.4% Days to Collect	56.4
Long Term Liabilities	360,579	Other Income	3,505,548	2.0% Avg Payment Days	25.1
Total Equity	353,626,663	Other Expense	0	0.0% Depreciation Rate	4.2%
Total Liab. and Equity	118,638,684	Net Profit or Loss	13,067,291	7.4% Return on Equity	3.7%

Selected Revenue Departments

Revenue Ranking - 1,393

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,726	23,960,740	122,931,105	0.194912
31	Intensive Care Unit	1,286	7,225,528	20,226,138	0.357237
50	Operating Room	1,306	14,940,425	289,293,165	0.051645
52	Labor Room and Delivery Room	1,339	2,628,441	4,673,466	0.562418
91	Emergency Department	1,554	8,350,264	47,489,790	0.175833

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,499	5,331,188	02 Capital Cost - Movable Equip	981	7,231,758
04 Employee Benefits	1,097	15,256,684	05 Administrative and General	1,970	16,304,639
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,362	4,042,817
08/09 Laundry / Housekeeping	1,203	3,032,643	10/11 Dietary and Cafeteria	1,311	2,282,132
13 Nursing Administration	868	2,918,217	14 Central Service and Supply	876	1,434,050
15 Pharmancy	1,081	2,946,570	16 Medical Records	1,259	1,828,640
17 Social Services	2,365	106,124	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	682	3,268,547

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390307 EDGEWOOD SURGICAL HOSPITAL

Proprietary - Other

239 EDGEWOOD DRIVE EXTENSION

12/31/2015 365 Days Settled

General Short Term

TRANSFER, PA 16154

CR Beds 10 POS Beds 0

MERCER

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 10.0%

Balance Sheet

Income Statement

Length of Stay 2.5

Current Assets	2,242,638	Total Charges	35,414,830	Average Wages	27.29
Fixed Assets	14,217	Contract Allowance	26,402,261	74.6% Medicare Part A	4.5%
Other Assets	4,999	Operating Revenue	9,012,569	25.4% Medicare Part B	22.4%
Total Assets	2,261,854	Operating Expense	7,738,028	85.9% Current Ratio	1,482.2
Current Liabilities	1,513	Operating Margin	1,274,541	14.1% Days to Collect	0.0
Long Term Liabilities	0	Other Income	4,997	0.1% Avg Payment Days	0.0
Total Equity	2,260,341	Other Expense	0	0.0% Depreciation Rate	7.7%
Total Liab. and Equity	2,261,854	Net Profit or Loss	1,279,538	14.2% Return on Equity	56.6%

Selected Revenue Departments

Revenue Ranking - 5,317

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	6,017	1,054,856	393,369	2.681594
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,671	1,467,620	19,802,022	0.074115
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,386	707,881	02 Capital Cost - Movable Equip	3,829	525,340
04 Employee Benefits	5,269	407,822	05 Administrative and General	5,472	1,459,021
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,051	220,936
08/09 Laundry / Housekeeping	5,559	130,754	10/11 Dietary and Cafeteria	6,048	21,452
13 Nursing Administration	5,183	94,141	14 Central Service and Supply	3,511	26,650
15 Pharmancy	3,054	278,725	16 Medical Records	5,575	58,078
17 Social Services	3,002	11,750	18 Other General Service Cost	0	0

All Providers

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Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390329 EINSTEIN MEDICAL CENTER MONTGOMERY

Nonprofit - Other

559 WEST GERMANTOWN PIKE

6/30/2015 365 Days Reopened

General Short Term

EAST NORRITON, PA 19403

CR Beds 139 POS Beds 0

MONTGOMERY

Key Performanace Ind.

Novitas PA

Occupancy Rate 67.2%

Balance Sheet

Income Statement

Current Assets	40,623,469	Total Charges	1,022,306,290	Average Wages	29.15
Fixed Assets	312,671,583	Contract Allowance	840,302,290	82.2% Medicare Part A	17.8%
Other Assets	11,509,951	Operating Revenue	182,004,000	17.8% Medicare Part B	6.1%
Total Assets	364,805,003	Operating Expense	233,147,890	128.1% Current Ratio	3.2
Current Liabilities	12,588,070	Operating Margin	-51,143,890	-28.1% Days to Collect	55.2
Long Term Liabilities	329,177,637	Other Income	8,799,974	4.8% Avg Payment Days	14.8
Total Equity	23,039,296	Other Expense	0	0.0% Depreciation Rate	4.1%
Total Liab. and Equity	364,805,003	Net Profit or Loss	(42,343,916)	-23.3% Return on Equity	-183.8%

Selected Revenue Departments

Revenue Ranking - 1,356

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,073	42,355,154	121,627,630	0.348236
31	Intensive Care Unit	611	15,002,410	33,079,390	0.453527
50	Operating Room	909	20,693,674	147,688,184	0.140117
52	Labor Room and Delivery Room	369	9,474,310	19,090,769	0.496277
91	Emergency Department	920	14,004,881	104,061,434	0.134583

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	265	23,006,124	02 Capital Cost - Movable Equip	700	9,625,605
04 Employee Benefits	2,060	6,180,147	05 Administrative and General	1,124	34,072,529
06 Maintenance and Repairs	596	3,688,355	07 Operation of Plant	2,164	2,137,530
08/09 Laundry / Housekeeping	1,371	2,626,596	10/11 Dietary and Cafeteria	1,568	1,900,986
13 Nursing Administration	1,037	2,497,792	14 Central Service and Supply	1,448	638,133
15 Pharmancy	1,399	2,150,090	16 Medical Records	1,563	1,433,405
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	859	1,835,581

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390008 ELLWOOD CITY HOSPITAL

Nonprofit - Other

724 PERSHING STREET

6/30/2015 365 Days Settled

General Short Term

ELLWOOD CITY, PA 16117

CR Beds 46 POS Beds 0

LAWRENCE

Key Performanace Ind.

Novitas PA

Occupancy Rate 45.9%

Balance Sheet

Income Statement

Length of Stay 7.1

Current Assets	6,936,309	Total Charges	55,638,570	Average Wages	22.00
Fixed Assets	8,789,806	Contract Allowance	30,434,062	54.7% Medicare Part A	9.3%
Other Assets	33,816,478	Operating Revenue	25,204,508	45.3% Medicare Part B	5.2%
Total Assets	49,542,593	Operating Expense	28,740,976	114.0% Current Ratio	1.6
Current Liabilities	4,396,187	Operating Margin	-3,536,468	-14.0% Days to Collect	173.7
Long Term Liabilities	14,728,093	Other Income	4,591,425	18.2% Avg Payment Days	44.3
Total Equity	30,418,313	Other Expense	0	0.0% Depreciation Rate	3.0%
Total Liab. and Equity	49,542,593	Net Profit or Loss	1,054,957	4.2% Return on Equity	3.5%

Selected Revenue Departments

Revenue Ranking - 3,801

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,377	4,308,742	6,478,057	0.665129
31	Intensive Care Unit	2,857	1,084,000	1,558,200	0.695674
50	Operating Room	3,062	3,108,461	5,598,328	0.555248
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,353	2,509,473	4,100,463	0.611997

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,473	242,530	02 Capital Cost - Movable Equip	2,933	1,128,494
04 Employee Benefits	3,255	2,435,295	05 Administrative and General	4,290	3,282,552
06 Maintenance and Repairs	1,653	394,213	07 Operation of Plant	3,723	680,400
08/09 Laundry / Housekeeping	3,309	637,437	10/11 Dietary and Cafeteria	3,164	716,380
13 Nursing Administration	2,167	1,064,543	14 Central Service and Supply	0	0
15 Pharmancy	1,970	1,145,502	16 Medical Records	2,587	652,126
17 Social Services	2,336	113,031	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

391306 ENDLESS MOUNTAINS HEALTH SYSTEMS

Nonprofit - Other

100 HOSPITAL DRIVE

12/31/2015 365 Days Reopened

Other

MONTROSE, PA 18801

CR Beds 25

POS Beds 0

SUSQUEHANNA

Key Performanace Ind.

Novitas PA

Occupancy Rate 37.1%

Balance Sheet

Income Statement

Length of Stay 4.4

Current Assets	6,076,028	Total Charges	35,100,543	Average Wages	18.09
Fixed Assets	33,285,825	Contract Allowance	13,962,186	39.8% Medicare Part A	0.0%
Other Assets	287,767	Operating Revenue	21,138,357	60.2% Medicare Part B	11.0%
Total Assets	39,649,620	Operating Expense	23,523,200	111.3% Current Ratio	2.1
Current Liabilities	2,885,529	Operating Margin	-2,384,843	-11.3% Days to Collect	160.6
Long Term Liabilities	26,302,485	Other Income	405,200	1.9% Avg Payment Days	17.3
Total Equity	10,461,606	Other Expense	1,146,412	5.4% Depreciation Rate	7.2%
Total Liab. and Equity	39,649,620	Net Profit or Loss	(3,126,055)	-14.8% Return on Equity	-29.9%

Selected Revenue Departments

Revenue Ranking - 4,120

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,426	4,196,026	2,418,441	1.735013
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,481	1,888,251	2,276,659	0.829396
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,361	2,501,243	2,181,480	1.146581

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,251	2,984,995	02 Capital Cost - Movable Equip	3,016	1,034,551
04 Employee Benefits	2,930	2,996,102	05 Administrative and General	5,817	935,057
06 Maintenance and Repairs	1,891	196,100	07 Operation of Plant	3,767	664,624
08/09 Laundry / Housekeeping	4,495	302,662	10/11 Dietary and Cafeteria	4,739	312,834
13 Nursing Administration	4,045	273,650	14 Central Service and Supply	2,648	135,670
15 Pharmancy	3,116	249,809	16 Medical Records	3,828	285,696
17 Social Services	2,768	48,025	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390225 EPHRATA COMMUNITY HOSPITAL

Nonprofit - Other

169 MARTIN AVENUE

6/30/2015 365 Days Settled

General Short Term

EPHRATA, PA 17522

CR Beds 100 POS Beds 0

LANCASTER

Key Performanace Ind.

Novitas PA

Occupancy Rate 54.9%

Balance Sheet

Income Statement

Length of Stay 4.0

Current Assets	46,938,483	Total Charges	516,687,294	Average Wages	26.28
Fixed Assets	63,417,821	Contract Allowance	342,207,146	66.2% Medicare Part A	7.8%
Other Assets	30,508,360	Operating Revenue	174,480,148	33.8% Medicare Part B	6.0%
Total Assets	140,864,664	Operating Expense	181,821,655	104.2% Current Ratio	1.4
Current Liabilities	34,463,747	Operating Margin	-7,341,507	-4.2% Days to Collect	236.7
Long Term Liabilities	42,576,684	Other Income	5,576,105	3.2% Avg Payment Days	31.6
Total Equity	63,824,233	Other Expense	0	0.0% Depreciation Rate	8.1%
Total Liab. and Equity	140,864,664	Net Profit or Loss	(1,765,402)	-1.0% Return on Equity	-2.8%

Selected Revenue Departments

Revenue Ranking - 1,415

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,046	18,966,658	36,315,468	0.522275
31	Intensive Care Unit	1,539	5,666,199	10,468,524	0.541261
50	Operating Room	1,858	9,282,475	52,754,081	0.175957
52	Labor Room and Delivery Room	1,570	1,881,955	6,492,056	0.289886
91	Emergency Department	1,076	12,134,770	48,100,420	0.252280

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,721	4,444,381	02 Capital Cost - Movable Equip	815	8,596,570
04 Employee Benefits	831	20,847,872	05 Administrative and General	1,116	34,285,689
06 Maintenance and Repairs	1,050	1,534,727	07 Operation of Plant	1,310	4,231,452
08/09 Laundry / Housekeeping	1,948	1,705,047	10/11 Dietary and Cafeteria	1,832	1,607,252
13 Nursing Administration	2,205	1,034,878	14 Central Service and Supply	1,529	571,627
15 Pharmancy	1,096	2,901,475	16 Medical Records	1,691	1,283,467
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

39005F ERIE VA MEDICAL CENTER

135 E 38TH ST

Cost Report not Filed.

ERIE, PA 16504

CR Beds 0

POS Beds 0

ERIE

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390013 EVANGELICAL COMMUNITY HOSPITAL

Nonprofit - Other

ONE HOSPITAL DRIVE

6/30/2015 365 Days Reopened

General Short Term

LEWISBURG, PA 17837

CR Beds 108 POS Beds 0

UNION

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 41.5%

Balance Sheet

Income Statement

Length of Stay 3.4

Current Assets	53,410,407	Total Charges	411,150,212	Average Wages	27.25
Fixed Assets	121,303,589	Contract Allowance	247,647,755	60.2% Medicare Part A	9.4%
Other Assets	97,099,575	Operating Revenue	163,502,457	39.8% Medicare Part B	5.5%
Total Assets	271,813,571	Operating Expense	147,727,551	90.4% Current Ratio	1.9
Current Liabilities	28,636,274	Operating Margin	15,774,906	9.6% Days to Collect	244.1
Long Term Liabilities	52,715,428	Other Income	11,561,181	7.1% Avg Payment Days	60.0
Total Equity	190,461,869	Other Expense	444,569	0.3% Depreciation Rate	4.7%
Total Liab. and Equity	271,813,571	Net Profit or Loss	26,891,518	16.4% Return on Equity	14.1%

Selected Revenue Departments

Revenue Ranking - 1,496

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,921	20,817,108	18,146,646	1.147160
31	Intensive Care Unit	1,688	4,813,010	3,423,906	1.405707
50	Operating Room	1,292	15,097,483	60,762,237	0.248468
52	Labor Room and Delivery Room	2,270	517,372	2,289,777	0.225949
91	Emergency Department	1,372	9,636,910	28,268,382	0.340908

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,302	6,209,112	02 Capital Cost - Movable Equip	1,037	6,879,660
04 Employee Benefits	543	30,137,520	05 Administrative and General	2,715	8,888,140
06 Maintenance and Repairs	492	4,591,340	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	1,784	1,938,822	10/11 Dietary and Cafeteria	2,886	840,840
13 Nursing Administration	3,463	456,197	14 Central Service and Supply	1,777	417,066
15 Pharmacy	1,762	1,451,849	16 Medical Records	884	2,523,328
17 Social Services	2,063	180,702	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390217 EXCELA HEALTH FRICK HOSPITAL

Nonprofit - Other

508 SOUTH CHURCH STREET

6/30/2015 365 Days Settled

General Short Term

MOUNT PLEASANT, PA 15666

CR Beds 27 POS Beds 0

WESTMORELAND

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 79.0%

Balance Sheet

Income Statement

Length of Stay 4.0

Current Assets	24,031,603	Total Charges	147,714,030	Average Wages	24.59
Fixed Assets	15,138,617	Contract Allowance	99,143,740	67.1% Medicare Part A	6.2%
Other Assets	1,071,523	Operating Revenue	48,570,290	32.9% Medicare Part B	4.7%
Total Assets	40,241,743	Operating Expense	43,253,840	89.1% Current Ratio	5.6
Current Liabilities	4,319,948	Operating Margin	5,316,450	10.9% Days to Collect	99.5
Long Term Liabilities	26,789,073	Other Income	1,564,409	3.2% Avg Payment Days	27.5
Total Equity	9,132,722	Other Expense	0	0.0% Depreciation Rate	4.7%
Total Liab. and Equity	40,241,743	Net Profit or Loss	6,880,859	14.2% Return on Equity	75.3%

Selected Revenue Departments

Revenue Ranking - 2,928

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,502	7,204,634	7,192,599	1.001673
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,209	2,574,844	4,041,473	0.637105
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,167	5,469,250	21,349,124	0.256181

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,147	1,655,193	02 Capital Cost - Movable Equip	2,696	1,442,962
04 Employee Benefits	2,311	5,028,060	05 Administrative and General	2,260	12,832,217
06 Maintenance and Repairs	1,088	1,433,391	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,496	561,449	10/11 Dietary and Cafeteria	3,997	474,380
13 Nursing Administration	3,895	309,152	14 Central Service and Supply	1,686	470,082
15 Pharmancy	2,208	842,329	16 Medical Records	2,717	594,694
17 Social Services	0	0	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390219 EXCELA HEALTH LATROBE HOSPITAL

Nonprofit - Other

ONE MELLON WAY

6/30/2015 365 Days Reopened

General Short Term

LATROBE, PA 15650

CR Beds 103 POS Beds 0

WESTMORELAND

Key Performanace Ind.

Novitas PA

Occupancy Rate 64.5%

Balance Sheet

Income Statement

Length of Stay 3.9

Current Assets	77,227,690	Total Charges	360,052,314	Average Wages	25.03
Fixed Assets	59,892,516	Contract Allowance	226,000,734	62.8% Medicare Part A	9.6%
Other Assets	121,299,585	Operating Revenue	134,051,580	37.2% Medicare Part B	3.9%
Total Assets	258,419,791	Operating Expense	123,311,959	92.0% Current Ratio	3.9
Current Liabilities	20,018,254	Operating Margin	10,739,621	8.0% Days to Collect	63.9
Long Term Liabilities	75,469,370	Other Income	10,113,261	7.5% Avg Payment Days	28.9
Total Equity	162,932,167	Other Expense	0	0.0% Depreciation Rate	4.2%
Total Liab. and Equity	258,419,791	Net Profit or Loss	20,852,882	15.6% Return on Equity	12.8%

Selected Revenue Departments

Revenue Ranking - 1,735

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,845	21,899,448	27,147,949	0.806670
31	Intensive Care Unit	1,799	4,266,238	5,486,104	0.777644
50	Operating Room	2,304	6,341,030	14,722,381	0.430707
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,702	7,557,024	31,973,379	0.236354

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,410	5,652,143	02 Capital Cost - Movable Equip	1,568	4,109,374
04 Employee Benefits	1,151	14,523,849	05 Administrative and General	1,585	22,719,698
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,112	5,097,686
08/09 Laundry / Housekeeping	1,054	3,423,492	10/11 Dietary and Cafeteria	2,479	1,066,788
13 Nursing Administration	1,927	1,251,211	14 Central Service and Supply	1,090	1,025,822
15 Pharmancy	1,650	1,608,813	16 Medical Records	1,482	1,518,006
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	766	2,553,409

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390145 EXCELA HEALTH WESTMORELAND HOSPITAL

Nonprofit - Other

532 WEST PITTSBURGH STREET

6/30/2015 365 Days Reopened

General Short Term

GREENSBURG, PA 15601

CR Beds 206 POS Beds 0

WESTMORELAND

Key Performanace Ind.

Novitas PA

Occupancy Rate 80.3%

Balance Sheet

Income Statement

Length of Stay 4.1

Current Assets	123,751,365	Total Charges	697,779,413	Average Wages	25.10
Fixed Assets	97,268,489	Contract Allowance	452,430,003	64.8% Medicare Part A	9.3%
Other Assets	166,586,817	Operating Revenue	245,349,410	35.2% Medicare Part B	2.8%
Total Assets	387,606,671	Operating Expense	232,082,895	94.6% Current Ratio	2.8
Current Liabilities	44,193,410	Operating Margin	13,266,515	5.4% Days to Collect	202.6
Long Term Liabilities	146,857,653	Other Income	10,807,121	4.4% Avg Payment Days	38.2
Total Equity	196,555,608	Other Expense	0	0.0% Depreciation Rate	5.4%
Total Liab. and Equity	387,606,671	Net Profit or Loss	24,073,636	9.8% Return on Equity	12.2%

Selected Revenue Departments

Revenue Ranking - 1,052

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	966	46,155,598	69,658,117	0.662602
31	Intensive Care Unit	1,283	7,259,237	8,123,544	0.893605
50	Operating Room	1,740	10,330,736	21,262,959	0.485856
52	Labor Room and Delivery Room	916	4,649,467	8,905,188	0.522108
91	Emergency Department	1,009	12,826,618	53,814,912	0.238347

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,051	8,154,518	02 Capital Cost - Movable Equip	537	11,820,284
04 Employee Benefits	639	26,319,226	05 Administrative and General	709	51,665,531
06 Maintenance and Repairs	451	5,006,197	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	1,429	2,537,268	10/11 Dietary and Cafeteria	1,289	2,327,019
13 Nursing Administration	1,638	1,486,919	14 Central Service and Supply	611	2,182,729
15 Pharmancy	1,397	2,161,670	16 Medical Records	736	2,911,863
17 Social Services	0	0	18 Other General Service Cost	282	1,377,844
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

394027 FAIRMOUNT BEHAVIORAL HEALTH SYSTEM

Proprietary - Corporation

561 FAIRTHORNE AVENUE

6/30/2015 365 Days Settled

Psychiatric

PHILADELPHIA, PA 19128

CR Beds 172 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 91.8%

Balance Sheet

Income Statement

Length of Stay 12.6

Current Assets	74,200,851	Total Charges	80,661,258	Average Wages	
Fixed Assets	12,398,747	Contract Allowance	35,993,440	44.6% Medicare Part A	0.0%
Other Assets	1,401,541	Operating Revenue	44,667,818	55.4% Medicare Part B	0.3%
Total Assets	88,001,139	Operating Expense	41,446,465	92.8% Current Ratio	(2.9)
Current Liabilities	-25,870,357	Operating Margin	3,221,353	7.2% Days to Collect	35.7
Long Term Liabilities	0	Other Income	14,938,716	33.4% Avg Payment Days	33.6
Total Equity	113,871,496	Other Expense	0	0.0% Depreciation Rate	5.1%
Total Liab. and Equity	88,001,139	Net Profit or Loss	18,160,069	40.7% Return on Equity	15.9%

Selected Revenue Departments

Revenue Ranking - 3,050

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,553	28,448,507	61,808,755	0.460267
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,340	1,461,226	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,038	6,283,538	05 Administrative and General	3,078	6,827,250
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,629	1,490,390
08/09 Laundry / Housekeeping	3,008	781,767	10/11 Dietary and Cafeteria	1,925	1,515,736
13 Nursing Administration	1,794	1,353,471	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	3,183	430,882
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

394039 FIRST HOSPITAL OF WYOMING VALLEY

Proprietary - Corporation

562 WYOMING AVENUE

6/30/2015 365 Days Settled

Psychiatric

KINGSTON, PA 18704

CR Beds 127 POS Beds 0

LUZERNE

Key Performanace Ind.

Novitas PA

Occupancy Rate 85.8%

Balance Sheet

Income Statement

Length of Stay 7.6

Current Assets	5,202,837	Total Charges	120,954,828	Average Wages	
Fixed Assets	21,758,267	Contract Allowance	102,214,492	84.5%	Medicare Part A 0.0%
Other Assets	147,819	Operating Revenue	18,740,336	15.5%	Medicare Part B 0.0%
Total Assets	27,108,923	Operating Expense	26,479,768	141.3%	Current Ratio 3.1
Current Liabilities	1,665,029	Operating Margin	-7,739,432	-41.3%	Days to Collect 146.9
Long Term Liabilities	0	Other Income	582,315	3.1%	Avg Payment Days 29.2
Total Equity	25,443,894	Other Expense	0	0.0%	Depreciation Rate 0.6%
Total Liab. and Equity	27,108,923	Net Profit or Loss	(7,157,117)	-38.2%	Return on Equity -28.1%

Selected Revenue Departments

Revenue Ranking - 4,331

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,184	17,328,800	105,870,823	0.163679
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,096	382,683	02 Capital Cost - Movable Equip	4,061	430,880
04 Employee Benefits	3,445	2,143,553	05 Administrative and General	3,765	4,354,996
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,571	1,565,282
08/09 Laundry / Housekeeping	5,882	67,575	10/11 Dietary and Cafeteria	4,023	467,251
13 Nursing Administration	2,779	727,659	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	3,586	333,842
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390267 FORBES HOSPITAL

Nonprofit - Other

2570 HAYMAKER ROAD

6/30/2015 365 Days Settled

General Short Term

MONROEVILLE, PA 15146

CR Beds 177 POS Beds 0

ALLEGHENY

Key Performanace Ind.

Novitas PA

Occupancy Rate 59.2%

Balance Sheet

Income Statement

Length of Stay 4.4

Current Assets	36,565,472	Total Charges	661,382,564	Average Wages	27.60
Fixed Assets	115,324,793	Contract Allowance	468,421,856	70.8% Medicare Part A	12.6%
Other Assets	11,250	Operating Revenue	192,960,708	29.2% Medicare Part B	3.4%
Total Assets	151,901,515	Operating Expense	196,278,774	101.7% Current Ratio	1.9
Current Liabilities	19,727,778	Operating Margin	-3,318,066	-1.7% Days to Collect	90.5
Long Term Liabilities	97,235,202	Other Income	9,224,394	4.8% Avg Payment Days	23.5
Total Equity	34,938,536	Other Expense	0	0.0% Depreciation Rate	9.7%
Total Liab. and Equity	151,901,516	Net Profit or Loss	5,906,328	3.1% Return on Equity	16.9%

Selected Revenue Departments

Revenue Ranking - 1,293

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,249	36,701,055	38,452,327	0.954456
31	Intensive Care Unit	931	10,234,309	19,119,606	0.535278
50	Operating Room	1,081	17,991,400	62,835,450	0.286326
52	Labor Room and Delivery Room	1,271	2,922,953	6,376,615	0.458386
91	Emergency Department	1,026	12,559,171	59,685,608	0.210422

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,220	6,810,621	02 Capital Cost - Movable Equip	1,185	6,000,915
04 Employee Benefits	1,157	14,481,203	05 Administrative and General	901	42,945,972
06 Maintenance and Repairs	2,087	30,089	07 Operation of Plant	801	6,809,634
08/09 Laundry / Housekeeping	1,213	3,010,382	10/11 Dietary and Cafeteria	1,496	1,993,251
13 Nursing Administration	1,428	1,761,682	14 Central Service and Supply	2,855	100,719
15 Pharmancy	991	3,223,804	16 Medical Records	1,255	1,834,801
17 Social Services	1,547	384,713	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	677	3,298,755

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

394038 FOUNDATIONS BEHAVIORAL HEALTH

833 EAST BUTLER AVE

Cost Report not Filed.

DOYLESTOWN, PA 18901

CR Beds 0

POS Beds 0

BUCKS

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

394008 FRIENDS HOSPITAL

Proprietary - Corporation

4641 ROOSEVELT BOULEVARD

12/31/2015 365 Days Settled

Psychiatric

PHILADELPHIA, PA 19124

CR Beds 192 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 93.8%

Balance Sheet

Income Statement

Length of Stay 11.5

Current Assets	86,556	Total Charges	77,569,623	Average Wages	
Fixed Assets	14,346,939	Contract Allowance	33,016,906	42.6%	Medicare Part A 0.0%
Other Assets	2,846,125	Operating Revenue	44,552,717	57.4%	Medicare Part B 0.0%
Total Assets	17,279,620	Operating Expense	44,205,563	99.2%	Current Ratio 0.0
Current Liabilities	-15,302,597	Operating Margin	347,154	0.8%	Days to Collect 2.4
Long Term Liabilities	870,710	Other Income	5,174,707	11.6%	Avg Payment Days 35.2
Total Equity	31,711,507	Other Expense	0	0.0%	Depreciation Rate 3.7%
Total Liab. and Equity	17,279,620	Net Profit or Loss	5,521,861	12.4%	Return on Equity 17.4%

Selected Revenue Departments

Revenue Ranking - 3,053

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,383	32,474,321	76,001,645	0.427284
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,456	1,369,008	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,243	5,335,317	05 Administrative and General	2,583	9,936,753
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,592	3,377,434
08/09 Laundry / Housekeeping	2,843	895,328	10/11 Dietary and Cafeteria	2,094	1,378,570
13 Nursing Administration	4,585	164,883	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	3,528	346,398
17 Social Services	0	0	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,128	480,251
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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

391303 FULTON COUNTY MEDICAL CENTER

Nonprofit - Other

214 PEACH ORCHARD ROAD

6/30/2015 365 Days Settled

General Short Term

MCCONNELLSBURG, PA 17233

CR Beds 21 POS Beds 0

FULTON

Key Performanace Ind.

Novitas PA

Occupancy Rate 46.1%

Balance Sheet

Income Statement

Length of Stay 5.2

Current Assets	19,486,153	Total Charges	85,044,936	Average Wages	
Fixed Assets	23,801,747	Contract Allowance	44,770,762	52.6%	Medicare Part A 0.0%
Other Assets	11,612,299	Operating Revenue	40,274,174	47.4%	Medicare Part B 8.9%
Total Assets	54,900,199	Operating Expense	43,372,308	107.7%	Current Ratio 2.9
Current Liabilities	6,714,471	Operating Margin	-3,098,134	-7.7%	Days to Collect 324.0
Long Term Liabilities	32,164,212	Other Income	1,756,694	4.4%	Avg Payment Days 26.4
Total Equity	16,021,516	Other Expense	468	0.0%	Depreciation Rate 6.4%
Total Liab. and Equity	54,900,199	Net Profit or Loss	(1,341,908)	-3.3%	Return on Equity -8.4%

Selected Revenue Departments

Revenue Ranking - 3,189

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,392	4,278,093	4,952,972	0.863743
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,534	1,760,315	3,784,949	0.465083
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,618	3,942,997	2,219,475	1.776545

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,329	2,806,439	02 Capital Cost - Movable Equip	2,901	1,164,066
04 Employee Benefits	2,062	6,169,967	05 Administrative and General	3,352	5,599,779
06 Maintenance and Repairs	1,695	354,719	07 Operation of Plant	3,292	916,470
08/09 Laundry / Housekeeping	3,033	767,698	10/11 Dietary and Cafeteria	3,159	717,618
13 Nursing Administration	3,700	366,634	14 Central Service and Supply	1,619	511,893
15 Pharmacy	0	0	16 Medical Records	2,981	496,589
17 Social Services	2,361	107,068	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390048 GEISINGER-LEWISTOWN HOSPITAL

Proprietary - Corporation

400 HIGHLAND AVENUE

6/30/2015 365 Days Audited

General Short Term

LEWISTOWN, PA 17044

CR Beds 99 POS Beds 0

MIFFLIN

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 41.0%

Balance Sheet

Income Statement

Length of Stay 3.3

Current Assets	23,065,069	Total Charges	265,781,453	Average Wages	25.77
Fixed Assets	22,907,791	Contract Allowance	170,033,409	64.0% Medicare Part A	11.8%
Other Assets	33,631,614	Operating Revenue	95,748,044	36.0% Medicare Part B	8.6%
Total Assets	79,604,474	Operating Expense	94,127,940	98.3% Current Ratio	1.3
Current Liabilities	18,094,875	Operating Margin	1,620,104	1.7% Days to Collect	38.0
Long Term Liabilities	47,679,826	Other Income	3,141,611	3.3% Avg Payment Days	1.1
Total Equity	13,829,773	Other Expense	0	0.0% Depreciation Rate	22.5%
Total Liab. and Equity	79,604,474	Net Profit or Loss	4,761,715	5.0% Return on Equity	34.4%

Selected Revenue Departments

Revenue Ranking - 2,110

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,106	18,331,571	16,764,095	1.093502
31	Intensive Care Unit	2,018	3,370,400	2,565,018	1.313987
50	Operating Room	2,663	4,690,915	12,642,215	0.371052
52	Labor Room and Delivery Room	1,873	1,188,565	1,595,313	0.745036
91	Emergency Department	1,726	7,453,378	33,588,043	0.221906

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,289	2,896,624	02 Capital Cost - Movable Equip	1,710	3,565,339
04 Employee Benefits	1,514	10,145,144	05 Administrative and General	1,834	18,128,119
06 Maintenance and Repairs	652	3,264,797	07 Operation of Plant	2,919	1,188,977
08/09 Laundry / Housekeeping	2,160	1,465,685	10/11 Dietary and Cafeteria	2,376	1,138,924
13 Nursing Administration	3,173	558,371	14 Central Service and Supply	1,877	365,079
15 Pharmacy	1,487	1,940,275	16 Medical Records	2,196	866,127
17 Social Services	967	830,497	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390003 GEISINGER - BLOOMSBURG HOSPITAL

Nonprofit - Other

549 EAST FAIR STREET

6/30/2015 365 Days Settled

General Short Term

BLOOMSBURG, PA 17815

CR Beds 40

POS Beds 0

COLUMBIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 25.6%

Balance Sheet

Income Statement

Length of Stay 3.0

Current Assets	2,360,457	Total Charges	164,614,075	Average Wages	24.57
Fixed Assets	14,605,645	Contract Allowance	132,948,672	80.8% Medicare Part A	9.1%
Other Assets	9,923,719	Operating Revenue	31,665,403	19.2% Medicare Part B	5.9%
Total Assets	26,889,821	Operating Expense	36,960,436	116.7% Current Ratio	0.3
Current Liabilities	6,989,066	Operating Margin	-5,295,033	-16.7% Days to Collect	170.1
Long Term Liabilities	32,414,925	Other Income	2,435,301	7.7% Avg Payment Days	45.8
Total Equity	-12,514,170	Other Expense	0	0.0% Depreciation Rate	3.4%
Total Liab. and Equity	26,889,821	Net Profit or Loss	(2,859,732)	-9.0% Return on Equity	22.9%

Selected Revenue Departments

Revenue Ranking - 3,507

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,837	5,936,728	5,784,083	1.026391
31	Intensive Care Unit	2,347	2,355,403	3,104,109	0.758802
50	Operating Room	2,952	3,534,979	8,804,331	0.401505
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,544	4,189,290	28,534,058	0.146817

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,084	876,174	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,942	2,974,877	05 Administrative and General	2,982	7,394,735
06 Maintenance and Repairs	1,152	1,218,033	07 Operation of Plant	2,298	1,935,252
08/09 Laundry / Housekeeping	2,841	895,350	10/11 Dietary and Cafeteria	3,330	656,292
13 Nursing Administration	3,023	621,632	14 Central Service and Supply	1,788	411,622
15 Pharmancy	2,607	537,865	16 Medical Records	3,782	295,608
17 Social Services	1,864	243,187	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390001 GEISINGER - COMMUNITY MEDICAL CENTER

Nonprofit - Other

1822 MULBERRY STREET

6/30/2015 365 Days Reopened

General Short Term

SCRANTON, PA 18510

CR Beds 228 POS Beds 0

LACKAWANNA

Key Performanace Ind.

Novitas PA

Occupancy Rate 57.2%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	25,432,509	Total Charges	1,054,191,372	Average Wages	26.27
Fixed Assets	110,526,636	Contract Allowance	865,931,795	82.1% Medicare Part A	22.1%
Other Assets	38,125,155	Operating Revenue	188,259,577	17.9% Medicare Part B	5.7%
Total Assets	174,084,300	Operating Expense	188,021,795	99.9% Current Ratio	1.0
Current Liabilities	24,313,524	Operating Margin	237,782	0.1% Days to Collect	30.0
Long Term Liabilities	94,638,481	Other Income	16,586,201	8.8% Avg Payment Days	10.4
Total Equity	55,132,295	Other Expense	460,894	0.2% Depreciation Rate	4.5%
Total Liab. and Equity	174,084,300	Net Profit or Loss	16,363,089	8.7% Return on Equity	29.7%

Selected Revenue Departments

Revenue Ranking - 1,328

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,287	35,003,981	97,910,540	0.357510
31	Intensive Care Unit	1,242	7,553,893	21,634,722	0.349156
50	Operating Room	801	22,471,293	109,459,880	0.205293
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,017	12,703,659	125,909,451	0.100895

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,130	3,298,559	02 Capital Cost - Movable Equip	1,797	3,315,237
04 Employee Benefits	3,293	2,372,950	05 Administrative and General	1,165	32,917,342
06 Maintenance and Repairs	943	1,870,547	07 Operation of Plant	1,544	3,509,587
08/09 Laundry / Housekeeping	1,561	2,288,487	10/11 Dietary and Cafeteria	1,321	2,270,970
13 Nursing Administration	1,102	2,362,797	14 Central Service and Supply	675	1,933,605
15 Pharmacy	982	3,267,660	16 Medical Records	827	2,680,501
17 Social Services	1,251	549,263	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	712	2,924,589

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

393047 GEISINGER HEALTHSOUTH REHABILITATION HOSPITAL

Proprietary - Partnership

2 REHAB LANE

6/30/2015 365 Days Settled

Rehabilitation

DANVILLE, PA 17821

CR Beds 42 POS Beds 0

MONTOUR

Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 72.6%

Balance Sheet

Income Statement

Length of Stay 12.4

Current Assets	5,696,106	Total Charges	30,569,709	Average Wages	
Fixed Assets	3,589,984	Contract Allowance	12,532,294	41.0%	Medicare Part A 0.0%
Other Assets	0	Operating Revenue	18,037,415	59.0%	Medicare Part B 0.0%
Total Assets	9,286,090	Operating Expense	17,486,849	96.9%	Current Ratio 2.7
Current Liabilities	2,143,826	Operating Margin	550,566	3.1%	Days to Collect 109.8
Long Term Liabilities	6,237,345	Other Income	4,183,367	23.2%	Avg Payment Days 26.7
Total Equity	904,919	Other Expense	0	0.0%	Depreciation Rate 2.9%
Total Liab. and Equity	9,286,090	Net Profit or Loss	4,733,933	26.2%	Return on Equity 523.1%

Selected Revenue Departments

Revenue Ranking - 4,408

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,947	5,598,249	8,690,075	0.644212
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,899	461,840	02 Capital Cost - Movable Equip	4,017	447,783
04 Employee Benefits	3,336	2,302,016	05 Administrative and General	3,887	4,089,389
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,965	249,686
08/09 Laundry / Housekeeping	5,160	194,193	10/11 Dietary and Cafeteria	4,585	343,367
13 Nursing Administration	5,402	70,576	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	4,979	129,370
17 Social Services	1,988	202,023	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390006 GEISINGER MEDICAL CENTER

Nonprofit - Other

100 NORTH ACADEMY AVENUE

6/30/2015 365 Days Reopened

General Short Term

DANVILLE, PA 17822

CR Beds 355 POS Beds 0

MONTOUR

Key Performanace Ind.

Novitas PA

Occupancy Rate 74.4%

Balance Sheet

Income Statement

Length of Stay 4.8

Current Assets	136,888,075	Total Charges	5,773,403,922	Average Wages	27.84
Fixed Assets	414,339,948	Contract Allowance	4,714,532,048	81.7% Medicare Part A	13.1%
Other Assets	66,132,817	Operating Revenue	1,058,871,874	18.3% Medicare Part B	5.9%
Total Assets	617,360,840	Operating Expense	959,756,575	90.6% Current Ratio	1.3
Current Liabilities	104,362,196	Operating Margin	99,115,299	9.4% Days to Collect	39.3
Long Term Liabilities	534,645,335	Other Income	21,644,158	2.0% Avg Payment Days	37.1
Total Equity	-21,646,691	Other Expense	0	0.0% Depreciation Rate	2.9%
Total Liab. and Equity	617,360,840	Net Profit or Loss	120,759,457	11.4% Return on Equity	-557.9%

Selected Revenue Departments

Revenue Ranking - 107

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	299	97,758,080	287,961,122	0.339484
31	Intensive Care Unit	363	22,451,481	123,144,563	0.182318
50	Operating Room	167	59,923,763	613,166,701	0.097728
52	Labor Room and Delivery Room	2,759	65,819	30,838	2.134347
91	Emergency Department	932	13,810,230	216,599,143	0.063759

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	228	25,672,998	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	3,372	2,242,659	05 Administrative and General	80	170,835,700
06 Maintenance and Repairs	135	12,430,277	07 Operation of Plant	378	11,475,597
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	180	5,662,863
15 Pharmacy	138	16,532,887	16 Medical Records	0	0
17 Social Services	198	3,862,336	18 Other General Service Cost	326	937,078
19 Non Physician Anesthetists	0	0	20-23 Education Programs	59	56,372,229

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

399800 GEISINGER MEDICAL CENTER - TRANSPLANT CENTER

100 NORTH ACADEMY AVENUE

Cost Report not Filed.

DANVILLE, PA 17822

CR Beds 0

POS Beds 0

MONTOUR

Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390270 GEISINGER WYOMING VALLEY MEDICAL CENTER

Nonprofit - Other

1000 EAST MOUNTAIN BOULEVARD

6/30/2015 365 Days Reopened

General Short Term

WILKES BARRE, PA 18711

CR Beds 184 POS Beds 0

LUZERNE

Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA),,

Occupancy Rate 72.9%

Balance Sheet

Income Statement

Length of Stay 4.1

Current Assets	42,981,134	Total Charges	2,804,765,975	Average Wages	31.05
Fixed Assets	197,656,892	Contract Allowance	2,352,286,189	83.9% Medicare Part A	12.4%
Other Assets	54,644,425	Operating Revenue	452,479,786	16.1% Medicare Part B	7.9%
Total Assets	295,282,451	Operating Expense	424,635,627	93.8% Current Ratio	1.3
Current Liabilities	31,856,601	Operating Margin	27,844,159	6.2% Days to Collect	309.4
Long Term Liabilities	258,280,584	Other Income	3,671,031	0.8% Avg Payment Days	27.4
Total Equity	5,145,266	Other Expense	502,000	0.1% Depreciation Rate	6.3%
Total Liab. and Equity	295,282,451	Net Profit or Loss	31,013,190	6.9% Return on Equity	602.8%

Selected Revenue Departments

Revenue Ranking - 473

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,248	36,722,230	79,384,658	0.462586
31	Intensive Care Unit	335	23,667,388	102,226,125	0.231520
50	Operating Room	897	20,813,443	202,344,457	0.102861
52	Labor Room and Delivery Room	1,563	1,907,861	9,386,088	0.203265
91	Emergency Department	1,143	11,469,406	158,497,313	0.072363

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	574	13,537,749	02 Capital Cost - Movable Equip	514	12,140,646
04 Employee Benefits	0	0	05 Administrative and General	455	70,470,907
06 Maintenance and Repairs	0	0	07 Operation of Plant	567	8,973,813
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	1,618	1,506,945	14 Central Service and Supply	540	2,421,895
15 Pharmancy	399	7,558,036	16 Medical Records	3,149	442,196
17 Social Services	468	1,963,827	18 Other General Service Cost	0	0

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Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	530	5,563,610
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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390065 GETTYSBURG HOSPITAL

Nonprofit - Other

147 GETTYS STREET

6/30/2015 365 Days Settled

General Short Term

GETTYSBURG, PA 17325

CR Beds 68 POS Beds 0

ADAMS

Key Performanace Ind.

Novitas PA

Occupancy Rate 64.5%

Balance Sheet

Income Statement

Length of Stay 3.9

Current Assets	66,446,000	Total Charges	362,045,166	Average Wages	30.89
Fixed Assets	40,869,000	Contract Allowance	199,826,305	55.2% Medicare Part A	9.1%
Other Assets	125,916,414	Operating Revenue	162,218,861	44.8% Medicare Part B	6.6%
Total Assets	233,231,414	Operating Expense	139,132,385	85.8% Current Ratio	6.5
Current Liabilities	10,177,000	Operating Margin	23,086,476	14.2% Days to Collect	53.3
Long Term Liabilities	41,196,000	Other Income	3,889,482	2.4% Avg Payment Days	16.2
Total Equity	181,858,414	Other Expense	1,276,544	0.8% Depreciation Rate	6.3%
Total Liab. and Equity	233,231,414	Net Profit or Loss	25,699,414	15.8% Return on Equity	14.1%

Selected Revenue Departments

Revenue Ranking - 1,503

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,158	17,686,644	15,850,862	1.115816
31	Intensive Care Unit	1,880	3,922,945	5,156,664	0.760752
50	Operating Room	1,517	12,366,701	31,411,025	0.393706
52	Labor Room and Delivery Room	1,798	1,320,937	1,725,343	0.765608
91	Emergency Department	1,407	9,347,314	42,760,648	0.218596

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,176	3,158,064	02 Capital Cost - Movable Equip	1,713	3,559,151
04 Employee Benefits	1,161	14,445,452	05 Administrative and General	1,735	19,711,096
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,404	3,914,079
08/09 Laundry / Housekeeping	2,786	925,564	10/11 Dietary and Cafeteria	2,907	829,399
13 Nursing Administration	2,031	1,164,014	14 Central Service and Supply	1,546	559,126
15 Pharmancy	1,633	1,633,254	16 Medical Records	4,224	224,379
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390194 GNADEN HUETTEN MEMORIAL HOSPITAL

Nonprofit - Other

211 NORTH 12TH STREET

6/30/2015 365 Days Reopened

General Short Term

LEHIGHTON, PA 18235

CR Beds 64

POS Beds 0

CARBON

Key Performanace Ind.

Novitas PA

Occupancy Rate 45.4%

Balance Sheet

Income Statement

Length of Stay 4.3

Current Assets	12,857,211	Total Charges	162,476,107	Average Wages	24.38
Fixed Assets	15,599,247	Contract Allowance	98,314,450	60.5% Medicare Part A	11.6%
Other Assets	5,194,316	Operating Revenue	64,161,657	39.5% Medicare Part B	6.2%
Total Assets	33,650,774	Operating Expense	64,782,284	101.0% Current Ratio	1.1
Current Liabilities	11,734,358	Operating Margin	-620,627	-1.0% Days to Collect	46.1
Long Term Liabilities	31,802,246	Other Income	-6,998,159	-10.9% Avg Payment Days	54.0
Total Equity	-9,885,830	Other Expense	0	0.0% Depreciation Rate	3.6%
Total Liab. and Equity	33,650,774	Net Profit or Loss	(7,618,786)	-11.9% Return on Equity	77.1%

Selected Revenue Departments

Revenue Ranking - 2,586

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,430	7,523,645	14,815,475	0.507823
31	Intensive Care Unit	2,765	1,295,810	2,073,425	0.624961
50	Operating Room	3,874	1,097,976	7,066,188	0.155384
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,652	3,865,348	20,992,868	0.184127

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,718	1,143,569	02 Capital Cost - Movable Equip	2,495	1,736,886
04 Employee Benefits	1,824	7,668,075	05 Administrative and General	3,316	5,682,874
06 Maintenance and Repairs	1,065	1,485,691	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,954	811,595	10/11 Dietary and Cafeteria	2,824	874,137
13 Nursing Administration	3,337	500,609	14 Central Service and Supply	3,330	45,983
15 Pharmancy	1,861	1,288,705	16 Medical Records	2,396	754,906
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390066 GOOD SAMARITAN HOSPITAL

Nonprofit - Other

FOURTH AND WALNUT STREETS

6/30/2015 365 Days Settled

General Short Term

LEBANON, PA 17042

CR Beds 106 POS Beds 0

LEBANON

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 66.0%

Balance Sheet

Income Statement

Length of Stay 4.3

Current Assets	32,643,198	Total Charges	615,023,668	Average Wages	27.21
Fixed Assets	57,675,094	Contract Allowance	447,055,350	72.7% Medicare Part A	12.9%
Other Assets	48,367,424	Operating Revenue	167,968,318	27.3% Medicare Part B	8.9%
Total Assets	138,685,716	Operating Expense	171,083,710	101.9% Current Ratio	0.7
Current Liabilities	46,162,013	Operating Margin	-3,115,392	-1.9% Days to Collect	156.3
Long Term Liabilities	103,890,951	Other Income	4,816,712	2.9% Avg Payment Days	51.8
Total Equity	-11,367,248	Other Expense	0	0.0% Depreciation Rate	3.7%
Total Liab. and Equity	138,685,716	Net Profit or Loss	1,701,320	1.0% Return on Equity	-15.0%

Selected Revenue Departments

Revenue Ranking - 1,463

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,724	23,976,350	14,874,656	1.611893
31	Intensive Care Unit	1,419	6,411,781	3,771,065	1.700257
50	Operating Room	2,235	6,777,549	29,940,899	0.226364
52	Labor Room and Delivery Room	929	4,562,085	1,581,889	2.883948
91	Emergency Department	1,168	11,234,829	35,547,548	0.316051

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,279	1,519,590	02 Capital Cost - Movable Equip	1,064	6,727,064
04 Employee Benefits	1,308	12,453,281	05 Administrative and General	1,493	24,803,236
06 Maintenance and Repairs	1,117	1,353,684	07 Operation of Plant	1,617	3,305,926
08/09 Laundry / Housekeeping	1,235	2,946,144	10/11 Dietary and Cafeteria	1,136	2,578,597
13 Nursing Administration	1,410	1,786,590	14 Central Service and Supply	192	5,433,772
15 Pharmancy	770	4,237,876	16 Medical Records	464	3,979,661
17 Social Services	518	1,771,225	18 Other General Service Cost	445	317,725

All Providers

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Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	864	1,793,941
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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

392050 GOOD SHEPHERD PENN PARTNERS

Nonprofit - Other

1800 LOMBARD STREET

6/30/2015 365 Days Settled

General Long Term

PHILADELPHIA, PA 19146

CR Beds 38 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 68.4%

Balance Sheet

Income Statement

Length of Stay 31.1

Current Assets	19,222,309	Total Charges	200,591,371	Average Wages	
Fixed Assets	5,779,868	Contract Allowance	145,151,332	72.4%	Medicare Part A 0.0%
Other Assets	17,164,946	Operating Revenue	55,440,039	27.6%	Medicare Part B 0.0%
Total Assets	42,167,123	Operating Expense	81,970,504	147.9%	Current Ratio 2.0
Current Liabilities	9,839,685	Operating Margin	-26,530,465	-47.9%	Days to Collect 58.1
Long Term Liabilities	3,060,844	Other Income	38,166,243	68.8%	Avg Payment Days 32.9
Total Equity	29,266,594	Other Expense	83,585	0.2%	Depreciation Rate 11.3%
Total Liab. and Equity	42,167,123	Net Profit or Loss	11,552,193	20.8%	Return on Equity 39.5%

Selected Revenue Departments

Revenue Ranking - 2,773

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,430	14,175,871	51,871,720	0.273287
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,394	271,167	02 Capital Cost - Movable Equip	3,325	766,518
04 Employee Benefits	1,932	6,910,563	05 Administrative and General	2,840	8,160,585
06 Maintenance and Repairs	1,641	407,670	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,829	440,235	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	1,353	726,696
15 Pharmacy	0	0	16 Medical Records	3,218	422,191
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

10:42 AM

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

393035 GOOD SHEPHERD REHABILITATION HOSPITAL, THE

Nonprofit - Other

850 SOUTH FIFTH STREET

6/30/2015 365 Days Settled

Rehabilitation

ALLENTOWN, PA 18103

CR Beds 106 POS Beds 0

LEHIGH

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 74.6%

Balance Sheet

Income Statement

Length of Stay 17.6

Current Assets	45,497,602	Total Charges	238,266,340	Average Wages	
Fixed Assets	59,660,634	Contract Allowance	144,984,703	60.8% Medicare Part A	0.0%
Other Assets	332,868,030	Operating Revenue	93,281,637	39.2% Medicare Part B	0.0%
Total Assets	438,026,266	Operating Expense	113,591,477	121.8% Current Ratio	1.6
Current Liabilities	28,154,448	Operating Margin	-20,309,840	-21.8% Days to Collect	79.6
Long Term Liabilities	121,674,993	Other Income	27,728,288	29.7% Avg Payment Days	14.9
Total Equity	288,196,825	Other Expense	10,889,982	11.7% Depreciation Rate	10.8%
Total Liab. and Equity	438,026,266	Net Profit or Loss	(3,471,534)	-3.7% Return on Equity	-1.2%

Selected Revenue Departments

Revenue Ranking - 2,142

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,662	25,277,847	50,153,087	0.504014
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,729	4,429,618	02 Capital Cost - Movable Equip	1,893	3,071,127
04 Employee Benefits	1,327	12,221,252	05 Administrative and General	3,035	7,054,567
06 Maintenance and Repairs	911	1,985,624	07 Operation of Plant	2,563	1,571,739
08/09 Laundry / Housekeeping	1,825	1,882,993	10/11 Dietary and Cafeteria	1,644	1,808,809
13 Nursing Administration	3,935	298,360	14 Central Service and Supply	1,684	470,287
15 Pharmacy	0	0	16 Medical Records	2,438	726,817
17 Social Services	396	2,336,889	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

392033 GOOD SHEPHERD SPECIALTY HOSPITAL

Nonprofit - Other

2545 SCHOENERSVILLE ROAD

6/30/2015 365 Days Settled

General Long Term

BETHLEHEM, PA 18017

CR Beds 32 POS Beds 0

LEHIGH

Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA),,

Occupancy Rate 92.1%

Balance Sheet

Income Statement

Length of Stay 27.4

Current Assets	20,437,938	Total Charges	62,199,412	Average Wages	
Fixed Assets	504,527	Contract Allowance	44,575,389	71.7% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	17,624,023	28.3% Medicare Part B	0.0%
Total Assets	20,942,465	Operating Expense	15,702,037	89.1% Current Ratio	10.8
Current Liabilities	1,895,870	Operating Margin	1,921,986	10.9% Days to Collect	419.4
Long Term Liabilities	0	Other Income	1,640	0.0% Avg Payment Days	21.2
Total Equity	19,046,595	Other Expense	0	0.0% Depreciation Rate	33.9%
Total Liab. and Equity	20,942,465	Net Profit or Loss	1,923,626	10.9% Return on Equity	10.1%

Selected Revenue Departments

Revenue Ranking - 4,452

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,966	9,926,695	27,578,478	0.359944
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,920	12,374	268,597	0.046069
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,358	722,576	02 Capital Cost - Movable Equip	5,103	134,495
04 Employee Benefits	4,190	1,309,708	05 Administrative and General	4,803	2,454,011
06 Maintenance and Repairs	2,141	49	07 Operation of Plant	5,517	23,334
08/09 Laundry / Housekeeping	4,814	251,771	10/11 Dietary and Cafeteria	4,981	268,736
13 Nursing Administration	0	0	14 Central Service and Supply	2,075	284,082
15 Pharmancy	0	0	16 Medical Records	4,876	141,893
17 Social Services	1,576	373,556	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390057 GRAND VIEW HOSPITAL

Nonprofit - Other

700 LAWN AVENUE

6/30/2015 365 Days Settled

General Short Term

SELLERSVILLE, PA 18960

CR Beds 166 POS Beds 0

BUCKS

Key Performanace Ind.

Novitas PA

Occupancy Rate 52.7%

Balance Sheet

Income Statement

Length of Stay 4.4

Current Assets	39,722,973	Total Charges	650,504,261	Average Wages	31.72
Fixed Assets	85,439,202	Contract Allowance	461,372,530	70.9% Medicare Part A	11.8%
Other Assets	257,191,351	Operating Revenue	189,131,731	29.1% Medicare Part B	7.3%
Total Assets	382,353,526	Operating Expense	187,704,718	99.2% Current Ratio	1.5
Current Liabilities	26,181,737	Operating Margin	1,427,013	0.8% Days to Collect	75.8
Long Term Liabilities	141,118,330	Other Income	15,823,684	8.4% Avg Payment Days	33.4
Total Equity	215,053,459	Other Expense	0	0.0% Depreciation Rate	5.0%
Total Liab. and Equity	382,353,526	Net Profit or Loss	17,250,697	9.1% Return on Equity	8.0%

Selected Revenue Departments

Revenue Ranking - 1,321

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,440	30,608,443	52,582,977	0.582098
31	Intensive Care Unit	1,796	4,271,490	8,193,978	0.521296
50	Operating Room	2,451	5,596,574	52,471,633	0.106659
52	Labor Room and Delivery Room	1,162	3,367,385	5,926,955	0.568148
91	Emergency Department	885	14,261,161	60,417,671	0.236043

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,318	6,133,524	02 Capital Cost - Movable Equip	1,148	6,209,534
04 Employee Benefits	1,129	14,806,021	05 Administrative and General	1,760	19,249,442
06 Maintenance and Repairs	1,448	638,829	07 Operation of Plant	1,610	3,334,703
08/09 Laundry / Housekeeping	1,154	3,185,226	10/11 Dietary and Cafeteria	1,645	1,806,535
13 Nursing Administration	2,838	702,985	14 Central Service and Supply	1,127	984,439
15 Pharmancy	769	4,248,249	16 Medical Records	1,427	1,582,516
17 Social Services	1,248	551,780	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390266 GROVE CITY MEDICAL CENTER

Nonprofit - Other

631 NORTH BROAD STREET EXT.

6/30/2015 365 Days Settled

General Short Term

GROVE CITY, PA 16127

CR Beds 82 POS Beds 0

MERCER

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 19.2%

Balance Sheet

Income Statement

Length of Stay 4.1

Current Assets	9,770,722	Total Charges	155,528,817	Average Wages	21.96
Fixed Assets	8,733,432	Contract Allowance	113,325,145	72.9% Medicare Part A	7.3%
Other Assets	33,984,032	Operating Revenue	42,203,672	27.1% Medicare Part B	8.1%
Total Assets	52,488,186	Operating Expense	43,497,891	103.1% Current Ratio	2.0
Current Liabilities	4,890,001	Operating Margin	-1,294,219	-3.1% Days to Collect	316.8
Long Term Liabilities	284,403	Other Income	4,271,053	10.1% Avg Payment Days	33.2
Total Equity	47,313,782	Other Expense	0	0.0% Depreciation Rate	2.6%
Total Liab. and Equity	52,488,186	Net Profit or Loss	2,976,834	7.1% Return on Equity	6.3%

Selected Revenue Departments

Revenue Ranking - 3,127

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,273	4,573,657	5,252,764	0.870714
31	Intensive Care Unit	2,720	1,402,562	1,853,724	0.756619
50	Operating Room	2,900	3,729,806	12,777,523	0.291904
52	Labor Room and Delivery Room	2,846	114	2,355	0.048408
91	Emergency Department	3,180	2,776,850	18,189,925	0.152659

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,394	703,809	02 Capital Cost - Movable Equip	3,021	1,030,672
04 Employee Benefits	2,666	3,721,623	05 Administrative and General	4,569	2,831,438
06 Maintenance and Repairs	1,379	736,071	07 Operation of Plant	3,701	692,005
08/09 Laundry / Housekeeping	2,553	1,084,341	10/11 Dietary and Cafeteria	2,983	797,943
13 Nursing Administration	3,175	557,851	14 Central Service and Supply	2,417	185,964
15 Pharmancy	2,227	832,735	16 Medical Records	2,805	557,510
17 Social Services	2,655	58,140	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390290 HAHNEMANN UNIVERSITY HOSPITAL

Proprietary - Corporation

230 NORTH BROAD STREET

12/31/2015 365 Days Reopened

General Short Term

PHILADELPHIA, PA 19102

CR Beds 352 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

NOVITAS

Occupancy Rate 61.0%

Balance Sheet

Income Statement

Length of Stay 5.6

Current Assets	104,350,132	Total Charges	3,438,349,987	Average Wages	37.24
Fixed Assets	92,955,109	Contract Allowance	3,040,179,812	88.4% Medicare Part A	23.7%
Other Assets	14,353,495	Operating Revenue	398,170,175	11.6% Medicare Part B	3.9%
Total Assets	211,658,736	Operating Expense	454,170,250	114.1% Current Ratio	3.4
Current Liabilities	31,116,991	Operating Margin	-56,000,075	-14.1% Days to Collect	572.2
Long Term Liabilities	63,461,093	Other Income	27,343,804	6.9% Avg Payment Days	20.0
Total Equity	117,080,652	Other Expense	0	0.0% Depreciation Rate	5.5%
Total Liab. and Equity	211,658,736	Net Profit or Loss	(28,656,271)	-7.2% Return on Equity	-24.5%

Selected Revenue Departments

Revenue Ranking - 577

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	511	73,787,565	621,363,007	0.118751
31	Intensive Care Unit	1,085	8,737,347	79,170,031	0.110362
50	Operating Room	1,014	18,952,100	265,881,980	0.071280
52	Labor Room and Delivery Room	612	6,950,350	44,356,070	0.156694
91	Emergency Department	985	13,129,559	206,400,461	0.063612

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,533	5,129,404	02 Capital Cost - Movable Equip	632	10,341,329
04 Employee Benefits	2,479	4,348,811	05 Administrative and General	333	85,968,840
06 Maintenance and Repairs	216	9,451,576	07 Operation of Plant	490	9,665,151
08/09 Laundry / Housekeeping	88	14,435,208	10/11 Dietary and Cafeteria	171	7,069,664
13 Nursing Administration	289	6,690,036	14 Central Service and Supply	857	1,469,756
15 Pharmancy	462	6,551,634	16 Medical Records	390	4,383,431
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	82	45,762,087

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

399805 HAHNEMANN UNIVERSITY HOSPITAL TRANSPLANT CENTER

BROAD AND VINE STREETS

Cost Report not Filed.

PHILADELPHIA, PA 19102

CR Beds 0

POS Beds 0

PHILADELPHIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390233 HANOVER HOSPITAL

Nonprofit - Other

300 HIGHLAND AVE

6/30/2015 365 Days Settled

General Short Term

HANOVER, PA 17331

CR Beds 83 POS Beds 0

YORK

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 68.5%

Balance Sheet

Income Statement

Length of Stay 3.8

Current Assets	36,315,500	Total Charges	347,712,047	Average Wages	27.75
Fixed Assets	88,163,260	Contract Allowance	190,192,438	54.7% Medicare Part A	13.5%
Other Assets	61,670,535	Operating Revenue	157,519,609	45.3% Medicare Part B	5.8%
Total Assets	186,149,295	Operating Expense	138,908,960	88.2% Current Ratio	1.8
Current Liabilities	20,131,419	Operating Margin	18,610,649	11.8% Days to Collect	60.1
Long Term Liabilities	51,592,339	Other Income	3,255,737	2.1% Avg Payment Days	39.6
Total Equity	114,425,537	Other Expense	352,905	0.2% Depreciation Rate	5.3%
Total Liab. and Equity	186,149,295	Net Profit or Loss	21,513,481	13.7% Return on Equity	18.8%

Selected Revenue Departments

Revenue Ranking - 1,537

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,776	23,169,792	20,493,766	1.130578
31	Intensive Care Unit	1,645	5,033,365	5,319,123	0.946277
50	Operating Room	2,020	8,140,493	18,398,750	0.442448
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,316	10,033,387	29,235,214	0.343195

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,397	5,707,786	02 Capital Cost - Movable Equip	1,012	7,009,230
04 Employee Benefits	1,599	9,356,068	05 Administrative and General	1,849	17,933,787
06 Maintenance and Repairs	876	2,116,574	07 Operation of Plant	1,783	2,890,038
08/09 Laundry / Housekeeping	1,654	2,144,815	10/11 Dietary and Cafeteria	2,692	944,675
13 Nursing Administration	2,195	1,043,024	14 Central Service and Supply	1,060	1,082,376
15 Pharmacy	1,149	2,763,863	16 Medical Records	445	4,063,451
17 Social Services	1,544	386,013	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

394052 HAVEN BEHAVIORAL HOSPITAL OF EASTERN PENNSYLVANIA

Proprietary - Corporation

145 NORTH 6TH STREET

12/31/2015 365 Days Settled

Psychiatric

READING, PA 19601

CR Beds 50

POS Beds 0

BERKS

Key Performanace Ind.

Novitas PA

Occupancy Rate 86.0%

Balance Sheet

Income Statement

Length of Stay 11.0

Current Assets	2,604,166	Total Charges	23,810,350	Average Wages	
Fixed Assets	2,239,026	Contract Allowance	12,924,468	54.3%	Medicare Part A 0.0%
Other Assets	199,575	Operating Revenue	10,885,882	45.7%	Medicare Part B 0.9%
Total Assets	5,042,767	Operating Expense	11,958,944	109.9%	Current Ratio 2.6
Current Liabilities	996,442	Operating Margin	-1,073,062	-9.9%	Days to Collect 87.0
Long Term Liabilities	1,963,697	Other Income	2,527,560	23.2%	Avg Payment Days 29.2
Total Equity	2,082,628	Other Expense	0	0.0%	Depreciation Rate 20.0%
Total Liab. and Equity	5,042,767	Net Profit or Loss	1,454,498	13.4%	Return on Equity 69.8%

Selected Revenue Departments

Revenue Ranking - 5,117

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,065	9,344,423	21,813,135	0.428385
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,079	879,585	02 Capital Cost - Movable Equip	4,785	214,046
04 Employee Benefits	4,567	955,325	05 Administrative and General	4,634	2,742,692
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,832	293,883
08/09 Laundry / Housekeeping	3,362	615,282	10/11 Dietary and Cafeteria	4,772	308,060
13 Nursing Administration	4,394	194,144	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	3,896	274,498
17 Social Services	1,771	281,138	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

394053 HAVEN BEHAVIORAL HOSPITAL OF PHILADELPHIA

Proprietary - Corporation

3300 HENRY AVENUE UNIT 4

12/31/2015 365 Days Settled

Psychiatric

PHILADELPHIA, PA 19129

CR Beds 36 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 68.9%

Balance Sheet

Income Statement

Length of Stay 12.7

Current Assets	1,116,705	Total Charges	13,169,465	Average Wages	
Fixed Assets	3,038,885	Contract Allowance	5,114,742	38.8% Medicare Part A	0.0%
Other Assets	86,403	Operating Revenue	8,054,723	61.2% Medicare Part B	0.0%
Total Assets	4,241,993	Operating Expense	8,418,298	104.5% Current Ratio	0.5
Current Liabilities	2,464,495	Operating Margin	-363,575	-4.5% Days to Collect	50.1
Long Term Liabilities	6,354,226	Other Income	2,878	0.0% Avg Payment Days	17.6
Total Equity	-4,576,728	Other Expense	1,403	0.0% Depreciation Rate	13.1%
Total Liab. and Equity	4,241,993	Net Profit or Loss	(362,100)	-4.5% Return on Equity	7.9%

Selected Revenue Departments

Revenue Ranking - 5,423

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,490	7,253,562	13,169,465	0.550786
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,260	774,184	02 Capital Cost - Movable Equip	4,723	228,785
04 Employee Benefits	4,910	675,007	05 Administrative and General	5,128	1,970,684
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,278	134,725
08/09 Laundry / Housekeeping	4,531	295,736	10/11 Dietary and Cafeteria	6,078	9,032
13 Nursing Administration	4,507	176,525	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,328	211,736
17 Social Services	1,917	225,298	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

393027 HEALTHSOUTH HARMARVILLE REHABILITATION HOSPITAL

Proprietary - Corporation

320 GUYS RUN ROAD

6/30/2015 365 Days Settled

Rehabilitation

PITTSBURGH, PA 15238

CR Beds 162 POS Beds 0

ALLEGHENY

Key Performanace Ind.

CAHABA GBA (AL)

Occupancy Rate 47.8%

Balance Sheet

Income Statement

Current Assets	13,910,754	Total Charges	54,822,466	Average Wages	24.99
Fixed Assets	11,758,142	Contract Allowance	19,495,866	35.6% Medicare Part A	0.0%
Other Assets	20,116	Operating Revenue	35,326,600	64.4% Medicare Part B	0.0%
Total Assets	25,689,012	Operating Expense	32,389,709	91.7% Current Ratio	9.3
Current Liabilities	1,487,806	Operating Margin	2,936,891	8.3% Days to Collect	105.1
Long Term Liabilities	0	Other Income	3,187,083	9.0% Avg Payment Days	20.3
Total Equity	24,201,206	Other Expense	0	0.0% Depreciation Rate	4.4%
Total Liab. and Equity	25,689,012	Net Profit or Loss	6,123,974	17.3% Return on Equity	25.3%

Selected Revenue Departments

Revenue Ranking - 3,362

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,440	14,093,566	24,059,965	0.585768
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,688	1,170,125	02 Capital Cost - Movable Equip	3,879	508,659
04 Employee Benefits	3,086	2,703,990	05 Administrative and General	3,364	5,537,092
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,735	1,377,320
08/09 Laundry / Housekeeping	3,286	646,298	10/11 Dietary and Cafeteria	2,478	1,066,912
13 Nursing Administration	3,164	562,001	14 Central Service and Supply	2,230	232,998
15 Pharmancy	0	0	16 Medical Records	3,550	341,332
17 Social Services	1,149	633,794	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

393039 HEALTHSOUTH NITTANY VALLEY REHABILITATION HOSPITAL

Proprietary - Corporation

550 WEST COLLEGE AVENUE

6/30/2015 365 Days Settled

Rehabilitation

PLEASANT GAP, PA 16823

CR Beds 73 POS Beds 0

CENTRE

Key Performanace Ind.

CAHABA GBA (AL)

Occupancy Rate 60.9%

Balance Sheet

Income Statement

Current Assets	7,109,658	Total Charges	34,690,858	Average Wages	28.39
Fixed Assets	813,460	Contract Allowance	12,136,069	35.0% Medicare Part A	0.0%
Other Assets	1,253,872	Operating Revenue	22,554,789	65.0% Medicare Part B	0.0%
Total Assets	9,176,990	Operating Expense	21,237,805	94.2% Current Ratio	7.2
Current Liabilities	984,839	Operating Margin	1,316,984	5.8% Days to Collect	96.6
Long Term Liabilities	0	Other Income	1,075,117	4.8% Avg Payment Days	17.0
Total Equity	8,192,151	Other Expense	0	0.0% Depreciation Rate	11.6%
Total Liab. and Equity	9,176,990	Net Profit or Loss	2,392,101	10.6% Return on Equity	29.2%

Selected Revenue Departments

Revenue Ranking - 4,010

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,012	9,639,846	15,017,252	0.641918
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,503	1,326,109	02 Capital Cost - Movable Equip	4,350	329,624
04 Employee Benefits	3,616	1,911,851	05 Administrative and General	3,846	4,174,453
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,896	612,053
08/09 Laundry / Housekeeping	4,754	258,814	10/11 Dietary and Cafeteria	3,273	675,359
13 Nursing Administration	4,342	203,576	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,763	157,752
17 Social Services	1,588	369,040	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Sample Hospital reports from the Halmanac.com website.

393026 HEALTHSOUTH READING REHABILITATION HOSPITAL

Proprietary - Corporation

1623 MORGANTOWN ROAD

6/30/2015 365 Days Settled

Rehabilitation

READING, PA 19607

CR Beds 60 POS Beds 0

BERKS

Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 66.3%

Balance Sheet

Income Statement

Current Assets	7,968,261	Total Charges	28,417,967	Average Wages	27.22
Fixed Assets	4,015,876	Contract Allowance	7,771,749	27.3% Medicare Part A	0.0%
Other Assets	2,152,344	Operating Revenue	20,646,218	72.7% Medicare Part B	0.0%
Total Assets	14,136,481	Operating Expense	18,855,193	91.3% Current Ratio	6.3
Current Liabilities	1,267,986	Operating Margin	1,791,025	8.7% Days to Collect	92.7
Long Term Liabilities	-382	Other Income	1,337,380	6.5% Avg Payment Days	25.2
Total Equity	12,868,877	Other Expense	0	0.0% Depreciation Rate	6.6%
Total Liab. and Equity	14,136,481	Net Profit or Loss	3,128,405	15.2% Return on Equity	24.3%

Selected Revenue Departments

Revenue Ranking - 4,165

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,372	7,802,014	12,205,496	0.639221
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,250	781,399	02 Capital Cost - Movable Equip	4,309	339,352
04 Employee Benefits	3,501	2,063,805	05 Administrative and General	4,007	3,816,154
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,398	849,469
08/09 Laundry / Housekeeping	4,514	298,822	10/11 Dietary and Cafeteria	3,942	487,740
13 Nursing Administration	3,309	513,706	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,840	146,036
17 Social Services	1,575	373,661	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

393040 HEALTHSOUTH REHAB HOSP OF ALTOONA

Proprietary - Partnership

2005 VALLEY VIEW BOULEVARD

6/30/2015 365 Days Settled

Rehabilitation

ALTOONA, PA 16602

CR Beds 80 POS Beds 0

BLAIR

Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 87.7%

Balance Sheet

Income Statement

Current Assets	9,442,807	Total Charges	61,949,559	Average Wages	25.94
Fixed Assets	1,469,106	Contract Allowance	26,865,876	43.4% Medicare Part A	0.0%
Other Assets	4,308,407	Operating Revenue	35,083,683	56.6% Medicare Part B	0.5%
Total Assets	15,220,320	Operating Expense	31,951,323	91.1% Current Ratio	2.5
Current Liabilities	3,720,547	Operating Margin	3,132,360	8.9% Days to Collect	89.1
Long Term Liabilities	6,753,912	Other Income	1,205,238	3.4% Avg Payment Days	18.0
Total Equity	4,745,861	Other Expense	0	0.0% Depreciation Rate	12.9%
Total Liab. and Equity	15,220,320	Net Profit or Loss	4,337,598	12.4% Return on Equity	91.4%

Selected Revenue Departments

Revenue Ranking - 3,374

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,522	13,363,469	22,302,194	0.599200
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,356	2,756,319	02 Capital Cost - Movable Equip	3,804	537,544
04 Employee Benefits	2,892	3,077,377	05 Administrative and General	3,161	6,409,752
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,457	815,309
08/09 Laundry / Housekeeping	4,349	328,483	10/11 Dietary and Cafeteria	3,319	660,844
13 Nursing Administration	3,083	597,303	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	3,984	257,770
17 Social Services	1,129	644,421	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Sample Hospital reports from the Halmanac.com website.

393031 HEALTHSOUTH REHAB HOSPITAL OF MECHANICSBURG

Proprietary - Corporation

175 LANCASTER BOULEVARD

6/30/2015 365 Days Settled

Rehabilitation

MECHANICSBURG, PA 17055

CR Beds 75 POS Beds 0

CUMBERLAND

Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 63.7%

Balance Sheet

Income Statement

Current Assets	9,321,140	Total Charges	36,361,046	Average Wages	27.61
Fixed Assets	1,293,132	Contract Allowance	9,556,187	26.3% Medicare Part A	0.0%
Other Assets	951,408	Operating Revenue	26,804,859	73.7% Medicare Part B	1.8%
Total Assets	11,565,680	Operating Expense	24,212,462	90.3% Current Ratio	7.1
Current Liabilities	1,313,259	Operating Margin	2,592,397	9.7% Days to Collect	80.6
Long Term Liabilities	425,900	Other Income	736,021	2.7% Avg Payment Days	20.6
Total Equity	9,826,521	Other Expense	0	0.0% Depreciation Rate	7.0%
Total Liab. and Equity	11,565,680	Net Profit or Loss	3,328,418	12.4% Return on Equity	33.9%

Selected Revenue Departments

Revenue Ranking - 3,705

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,887	10,346,108	14,111,616	0.733163
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,690	2,198,163	02 Capital Cost - Movable Equip	4,330	334,170
04 Employee Benefits	3,172	2,573,344	05 Administrative and General	3,720	4,456,285
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,931	599,161
08/09 Laundry / Housekeeping	4,097	376,867	10/11 Dietary and Cafeteria	3,569	585,481
13 Nursing Administration	3,601	402,497	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	3,932	265,586
17 Social Services	1,530	392,193	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

393046 HEALTHSOUTH REHABILITATION HOSPITAL OF ERIE

Proprietary - Corporation

143 EAST SECOND STREET

6/30/2015 365 Days Settled

Rehabilitation

ERIE, PA 16507

CR Beds 100 POS Beds 0

ERIE

Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 44.7%

Balance Sheet

Income Statement

Current Assets	6,411,560	Total Charges	31,551,223	Average Wages	26.55
Fixed Assets	1,439,376	Contract Allowance	11,028,604	35.0% Medicare Part A	0.0%
Other Assets	538,284	Operating Revenue	20,522,619	65.0% Medicare Part B	0.0%
Total Assets	8,389,220	Operating Expense	20,280,624	98.8% Current Ratio	7.3
Current Liabilities	875,094	Operating Margin	241,995	1.2% Days to Collect	89.2
Long Term Liabilities	75,854	Other Income	1,137,096	5.5% Avg Payment Days	16.6
Total Equity	7,438,272	Other Expense	0	0.0% Depreciation Rate	8.9%
Total Liab. and Equity	8,389,220	Net Profit or Loss	1,379,091	6.7% Return on Equity	18.5%

Selected Revenue Departments

Revenue Ranking - 4,174

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,984	9,841,118	15,877,976	0.619797
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,778	2,078,937	02 Capital Cost - Movable Equip	4,223	371,878
04 Employee Benefits	3,536	2,013,866	05 Administrative and General	3,965	3,917,047
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,079	547,364
08/09 Laundry / Housekeeping	4,386	321,209	10/11 Dietary and Cafeteria	3,505	606,940
13 Nursing Administration	3,295	517,616	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,746	159,924
17 Social Services	1,553	380,310	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

393045 HEALTHSOUTH REHABILITATION HOSPITAL OF SEWICKLEY

Proprietary - Corporation

303 CAMP MEETING ROAD

6/30/2015 365 Days Settled

Rehabilitation

SEWICKLEY, PA 15143

CR Beds 44 POS Beds 0

ALLEGHENY

Key Performanace Ind.

CAHABA GBA (AL)

Occupancy Rate 82.6%

Balance Sheet

Income Statement

Current Assets	7,331,376	Total Charges	26,459,957	Average Wages	28.32
Fixed Assets	8,139,845	Contract Allowance	9,337,742	35.3% Medicare Part A	0.0%
Other Assets	346,243	Operating Revenue	17,122,215	64.7% Medicare Part B	0.0%
Total Assets	15,817,464	Operating Expense	14,907,663	87.1% Current Ratio	7.7
Current Liabilities	950,603	Operating Margin	2,214,552	12.9% Days to Collect	90.4
Long Term Liabilities	0	Other Income	384,263	2.2% Avg Payment Days	23.6
Total Equity	14,866,861	Other Expense	0	0.0% Depreciation Rate	4.9%
Total Liab. and Equity	15,817,464	Net Profit or Loss	2,598,815	15.2% Return on Equity	17.5%

Selected Revenue Departments

Revenue Ranking - 4,503

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,919	5,669,101	12,516,364	0.452935
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,044	905,389	02 Capital Cost - Movable Equip	4,788	213,748
04 Employee Benefits	4,799	768,671	05 Administrative and General	4,399	3,094,681
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,401	849,363
08/09 Laundry / Housekeeping	4,826	249,326	10/11 Dietary and Cafeteria	3,972	479,326
13 Nursing Administration	4,981	115,077	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,323	91,937
17 Social Services	1,803	266,410	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

393037 HEALTHSOUTH REHABILITATION HOSPITAL OF YORK

Proprietary - Corporation

1850 NORMANDIE DRIVE

6/30/2015 365 Days Settled

Rehabilitation

YORK, PA 17404

CR Beds 90 POS Beds 0

YORK

Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 67.1%

Balance Sheet

Income Statement

Current Assets	10,845,300	Total Charges	46,236,660	Average Wages	28.11
Fixed Assets	1,240,706	Contract Allowance	16,178,136	35.0% Medicare Part A	0.0%
Other Assets	2,182,409	Operating Revenue	30,058,524	65.0% Medicare Part B	0.0%
Total Assets	14,268,415	Operating Expense	26,885,087	89.4% Current Ratio	8.2
Current Liabilities	1,321,369	Operating Margin	3,173,437	10.6% Days to Collect	92.0
Long Term Liabilities	0	Other Income	1,603,075	5.3% Avg Payment Days	18.1
Total Equity	12,947,046	Other Expense	0	0.0% Depreciation Rate	-6.8%
Total Liab. and Equity	14,268,415	Net Profit or Loss	4,776,512	15.9% Return on Equity	36.9%

Selected Revenue Departments

Revenue Ranking - 3,575

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,710	11,618,659	19,337,482	0.600836
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,309	1,492,010	02 Capital Cost - Movable Equip	3,913	495,499
04 Employee Benefits	3,348	2,283,758	05 Administrative and General	3,490	5,136,813
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,478	805,548
08/09 Laundry / Housekeeping	4,346	328,930	10/11 Dietary and Cafeteria	3,215	693,970
13 Nursing Administration	3,578	410,392	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	4,113	240,764
17 Social Services	1,416	447,445	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390068 HEART OF LANCASTER REGIONAL MEDICAL CENTER

Proprietary - Corporation

1500 HIGHLANDS DRIVE

6/30/2015 365 Days Reopened

General Short Term

LITITZ, PA 17543

CR Beds 54 POS Beds 0

LANCASTER

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 54.1%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	9,577,320	Total Charges	239,404,773	Average Wages	28.24
Fixed Assets	53,189,931	Contract Allowance	174,881,621	73.0% Medicare Part A	7.6%
Other Assets	3,161,391	Operating Revenue	64,523,152	27.0% Medicare Part B	3.3%
Total Assets	65,928,642	Operating Expense	58,209,674	90.2% Current Ratio	0.2
Current Liabilities	55,256,776	Operating Margin	6,313,478	9.8% Days to Collect	89.8
Long Term Liabilities	2,764,055	Other Income	547,158	0.8% Avg Payment Days	22.8
Total Equity	7,907,811	Other Expense	0	0.0% Depreciation Rate	5.0%
Total Liab. and Equity	65,928,642	Net Profit or Loss	6,860,636	10.6% Return on Equity	86.8%

Selected Revenue Departments

Revenue Ranking - 2,578

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,919	10,128,989	10,850,511	0.933503
31	Intensive Care Unit	1,830	4,142,452	5,502,172	0.752876
50	Operating Room	2,758	4,256,609	37,475,784	0.113583
52	Labor Room and Delivery Room	1,190	3,239,445	9,458,686	0.342484
91	Emergency Department	3,138	2,833,521	27,908,736	0.101528

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,909	1,930,573	02 Capital Cost - Movable Equip	1,859	3,142,617
04 Employee Benefits	2,513	4,237,059	05 Administrative and General	2,509	10,474,161
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,863	2,695,666
08/09 Laundry / Housekeeping	2,475	1,150,185	10/11 Dietary and Cafeteria	2,951	811,173
13 Nursing Administration	4,367	199,797	14 Central Service and Supply	1,705	457,917
15 Pharmacy	2,598	543,001	16 Medical Records	2,410	744,256
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,016	950,153

All Providers

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Healthcare Almanac 561-594-7551

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

393056 HELEN M SIMPSON REHABILITATION HOSPITAL

Proprietary - Corporation

4300 LONDONDERRY ROAD

6/30/2015 112 Days Settled

Rehabilitation

HARRISBURG, PA 17109

CR Beds 55 POS Beds 0

DAUPHIN

Key Performanace Ind.

Novitas PA

Occupancy Rate 58.5%

Balance Sheet

Income Statement

Current Assets	1,304,556	Total Charges	8,474,052	Average Wages	27.20
Fixed Assets	1,568,232	Contract Allowance	5,451,181	64.3% Medicare Part A	0.0%
Other Assets	13,178,344	Operating Revenue	3,022,871	35.7% Medicare Part B	0.0%
Total Assets	16,051,132	Operating Expense	4,320,903	142.9% Current Ratio	2.5
Current Liabilities	530,868	Operating Margin	-1,298,032	-42.9% Days to Collect	48.1
Long Term Liabilities	13,823,693	Other Income	0	0.0% Avg Payment Days	13.8
Total Equity	1,696,571	Other Expense	1	0.0% Depreciation Rate	9.3%
Total Liab. and Equity	16,051,132	Net Profit or Loss	(1,298,033)	-42.9% Return on Equity	-76.5%

Selected Revenue Departments

Revenue Ranking - 5,235

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,078	2,865,653	3,770,786	0.759962
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,940	2,367	1,478	1.601488
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,583	608,199	02 Capital Cost - Movable Equip	4,856	195,040
04 Employee Benefits	5,926	7,341	05 Administrative and General	5,660	1,182,906
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	6,027	26,943	10/11 Dietary and Cafeteria	5,815	104,528
13 Nursing Administration	5,059	106,908	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,727	32,287
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390036 HERITAGE VALLEY BEAVER

Proprietary - Corporation

1000 DUTCH RIDGE ROAD

6/30/2015 365 Days Reopened

General Short Term

BEAVER, PA 15009

CR Beds 190 POS Beds 0

BEAVER

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 65.2%

Balance Sheet

Income Statement

Length of Stay 5.1

Current Assets	44,373,000	Total Charges	589,250,558	Average Wages	31.94
Fixed Assets	100,881,000	Contract Allowance	357,622,324	60.7% Medicare Part A	12.9%
Other Assets	111,371,000	Operating Revenue	231,628,234	39.3% Medicare Part B	3.7%
Total Assets	256,625,000	Operating Expense	232,932,289	100.6% Current Ratio	0.8
Current Liabilities	58,652,000	Operating Margin	-1,304,055	-0.6% Days to Collect	55.8
Long Term Liabilities	90,174,000	Other Income	9,574,933	4.1% Avg Payment Days	37.9
Total Equity	107,799,000	Other Expense	0	0.0% Depreciation Rate	0.1%
Total Liab. and Equity	256,625,000	Net Profit or Loss	8,270,878	3.6% Return on Equity	7.7%

Selected Revenue Departments

Revenue Ranking - 1,103

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,261	36,021,585	47,331,637	0.761047
31	Intensive Care Unit	1,083	8,750,645	11,619,420	0.753105
50	Operating Room	1,145	17,142,505	48,215,622	0.355538
52	Labor Room and Delivery Room	1,069	3,859,114	6,190,769	0.623366
91	Emergency Department	817	15,235,919	35,782,456	0.425793

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,804	2,047,666	02 Capital Cost - Movable Equip	4,420	312,169
04 Employee Benefits	598	28,134,604	05 Administrative and General	1,367	27,769,846
06 Maintenance and Repairs	0	0	07 Operation of Plant	322	12,408,369
08/09 Laundry / Housekeeping	899	3,949,254	10/11 Dietary and Cafeteria	873	3,090,362
13 Nursing Administration	1,399	1,799,648	14 Central Service and Supply	885	1,413,118
15 Pharmancy	1,131	2,801,030	16 Medical Records	1,242	1,855,388
17 Social Services	0	0	18 Other General Service Cost	678	17,587
19 Non Physician Anesthetists	0	0	20-23 Education Programs	719	2,880,014

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390037 HERITAGE VALLEY SEWICKLEY

Proprietary - Corporation

720 BLACKBURN ROAD

6/30/2015 365 Days Settled

General Short Term

SEWICKLEY, PA 15143

CR Beds 132 POS Beds 0

ALLEGHENY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 52.8%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	30,022,000	Total Charges	306,481,709	Average Wages	30.30
Fixed Assets	67,699,000	Contract Allowance	175,427,992	57.2% Medicare Part A	8.1%
Other Assets	58,263,000	Operating Revenue	131,053,717	42.8% Medicare Part B	2.3%
Total Assets	155,984,000	Operating Expense	136,295,844	104.0% Current Ratio	5.9
Current Liabilities	5,077,000	Operating Margin	-5,242,127	-4.0% Days to Collect	47.5
Long Term Liabilities	26,392,000	Other Income	6,800,212	5.2% Avg Payment Days	37.4
Total Equity	124,515,000	Other Expense	0	0.0% Depreciation Rate	-0.1%
Total Liab. and Equity	155,984,000	Net Profit or Loss	1,558,085	1.2% Return on Equity	1.3%

Selected Revenue Departments

Revenue Ranking - 1,758

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,968	20,112,404	25,166,665	0.799168
31	Intensive Care Unit	1,674	4,894,695	8,488,200	0.576647
50	Operating Room	1,778	9,972,318	23,827,593	0.418520
52	Labor Room and Delivery Room	1,812	1,285,701	3,462,510	0.371321
91	Emergency Department	1,319	10,000,757	21,669,816	0.461506

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,323	298,376	02 Capital Cost - Movable Equip	5,553	11,168
04 Employee Benefits	1,027	16,659,368	05 Administrative and General	1,996	15,951,389
06 Maintenance and Repairs	0	0	07 Operation of Plant	738	7,265,842
08/09 Laundry / Housekeeping	1,594	2,236,555	10/11 Dietary and Cafeteria	1,629	1,826,340
13 Nursing Administration	3,061	606,231	14 Central Service and Supply	1,218	868,249
15 Pharmancy	1,479	1,951,756	16 Medical Records	2,519	681,612
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390184 HIGHLANDS HOSPITAL

Nonprofit - Other

401 EAST MURPHY AVENUE

6/30/2015 365 Days Audited

General Short Term

CONNELLSVILLE, PA 15425

CR Beds 64 POS Beds 0

FAYETTE

Key Performanace Ind.

Novitas PA

Occupancy Rate 31.9%

Balance Sheet

Income Statement

Length of Stay 4.0

Current Assets	5,659,600	Total Charges	65,554,388	Average Wages	20.17
Fixed Assets	6,360,767	Contract Allowance	38,781,195	59.2% Medicare Part A	7.2%
Other Assets	2,792,228	Operating Revenue	26,773,193	40.8% Medicare Part B	3.4%
Total Assets	14,812,595	Operating Expense	26,953,429	100.7% Current Ratio	1.3
Current Liabilities	4,450,790	Operating Margin	-180,236	-0.7% Days to Collect	86.1
Long Term Liabilities	10,755,674	Other Income	1,527,738	5.7% Avg Payment Days	27.2
Total Equity	-393,869	Other Expense	0	0.0% Depreciation Rate	5.5%
Total Liab. and Equity	14,812,595	Net Profit or Loss	1,347,502	5.0% Return on Equity	-342.1%

Selected Revenue Departments

Revenue Ranking - 3,706

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,081	5,165,873	3,837,457	1.346171
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,623	1,544,837	3,205,124	0.481990
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,699	1,999,610	11,646,712	0.171689

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,561	621,356	02 Capital Cost - Movable Equip	3,657	597,280
04 Employee Benefits	3,291	2,378,407	05 Administrative and General	4,463	3,005,078
06 Maintenance and Repairs	2,061	48,736	07 Operation of Plant	4,704	336,615
08/09 Laundry / Housekeeping	3,950	409,143	10/11 Dietary and Cafeteria	4,367	393,343
13 Nursing Administration	3,655	384,172	14 Central Service and Supply	2,098	275,425
15 Pharmancy	2,778	433,059	16 Medical Records	3,372	385,942
17 Social Services	2,700	53,515	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390097 HOLY REDEEMER HOSPITAL AND MEDICAL CENTER

Nonprofit - Church

1648 HUNTINGDON PIKE

6/30/2015 365 Days Reopened

General Short Term

MEADOWBROOK, PA 19046

CR Beds 156 POS Beds 0

MONTGOMERY

Key Performanace Ind.

Novitas PA

Occupancy Rate 68.7%

Balance Sheet

Income Statement

Length of Stay 5.1

Current Assets	19,180,983	Total Charges	835,299,692	Average Wages	26.47
Fixed Assets	62,353,501	Contract Allowance	680,979,183	81.5% Medicare Part A	18.0%
Other Assets	52,272,080	Operating Revenue	154,320,509	18.5% Medicare Part B	4.1%
Total Assets	133,806,564	Operating Expense	155,729,599	100.9% Current Ratio	3.0
Current Liabilities	6,361,238	Operating Margin	-1,409,090	-0.9% Days to Collect	37.0
Long Term Liabilities	1,127,390	Other Income	9,155,670	5.9% Avg Payment Days	14.9
Total Equity	126,317,936	Other Expense	0	0.0% Depreciation Rate	5.4%
Total Liab. and Equity	133,806,564	Net Profit or Loss	7,746,580	5.0% Return on Equity	6.1%

Selected Revenue Departments

Revenue Ranking - 1,570

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,646	25,656,334	78,295,995	0.327684
31	Intensive Care Unit	1,329	6,924,239	24,863,477	0.278490
50	Operating Room	934	20,198,420	95,950,670	0.210508
52	Labor Room and Delivery Room	604	7,025,313	35,090,585	0.200205
91	Emergency Department	1,724	7,465,920	74,139,679	0.100701

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,356	5,951,636	02 Capital Cost - Movable Equip	1,291	5,463,701
04 Employee Benefits	1,225	13,675,138	05 Administrative and General	1,028	37,196,350
06 Maintenance and Repairs	449	5,033,133	07 Operation of Plant	5,243	150,011
08/09 Laundry / Housekeeping	1,595	2,234,117	10/11 Dietary and Cafeteria	1,103	2,642,356
13 Nursing Administration	2,169	1,062,934	14 Central Service and Supply	1,237	847,604
15 Pharmancy	1,304	2,340,562	16 Medical Records	1,182	1,946,017
17 Social Services	1,123	650,541	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,373	103,800

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390004 HOLY SPIRIT HOSPITAL

Nonprofit - Church

503 NORTH 21ST STREET

6/30/2015 365 Days Reopened

General Short Term

CAMP HILL, PA 17011

CR Beds 238 POS Beds 0

CUMBERLAND

Key Performanace Ind.

Novitas PA

Occupancy Rate 47.8%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	44,319,774	Total Charges	938,383,500	Average Wages	31.57
Fixed Assets	112,183,451	Contract Allowance	648,560,922	69.1% Medicare Part A	11.5%
Other Assets	47,499,134	Operating Revenue	289,822,578	30.9% Medicare Part B	6.2%
Total Assets	204,002,359	Operating Expense	286,715,404	98.9% Current Ratio	0.8
Current Liabilities	55,905,347	Operating Margin	3,107,174	1.1% Days to Collect	230.4
Long Term Liabilities	96,492,894	Other Income	7,489,430	2.6% Avg Payment Days	45.8
Total Equity	51,604,118	Other Expense	0	0.0% Depreciation Rate	8.9%
Total Liab. and Equity	204,002,359	Net Profit or Loss	10,596,604	3.7% Return on Equity	20.5%

Selected Revenue Departments

Revenue Ranking - 870

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,125	40,387,161	53,410,745	0.756162
31	Intensive Care Unit	1,289	7,213,225	11,770,673	0.612813
50	Operating Room	1,185	16,500,625	52,547,004	0.314016
52	Labor Room and Delivery Room	588	7,182,445	10,925,290	0.657415
91	Emergency Department	1,073	12,183,897	60,284,568	0.202106

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,798	4,214,802	02 Capital Cost - Movable Equip	1,033	6,898,919
04 Employee Benefits	891	19,765,982	05 Administrative and General	962	39,990,991
06 Maintenance and Repairs	0	0	07 Operation of Plant	586	8,716,987
08/09 Laundry / Housekeeping	748	4,525,436	10/11 Dietary and Cafeteria	616	3,818,503
13 Nursing Administration	422	5,265,527	14 Central Service and Supply	1,103	1,009,457
15 Pharmancy	271	10,228,179	16 Medical Records	592	3,428,814
17 Social Services	380	2,414,867	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,199	321,203

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

394034 HORSHAM CLINIC

Proprietary - Corporation

722 EAST BUTLER PIKE

6/30/2015 365 Days Settled

Psychiatric

AMBLER, PA 19002

CR Beds 206 POS Beds 0

MONTGOMERY

Key Performanace Ind.

Novitas PA

Occupancy Rate 91.2%

Balance Sheet

Income Statement

Length of Stay 11.6

Current Assets	6,262,398	Total Charges	88,513,488	Average Wages	
Fixed Assets	10,833,993	Contract Allowance	42,277,425	47.8% Medicare Part A	0.0%
Other Assets	3,711,831	Operating Revenue	46,236,063	52.2% Medicare Part B	0.2%
Total Assets	20,808,222	Operating Expense	44,209,867	95.6% Current Ratio	0.1
Current Liabilities	45,110,469	Operating Margin	2,026,196	4.4% Days to Collect	52.4
Long Term Liabilities	0	Other Income	1,148,046	2.5% Avg Payment Days	28.3
Total Equity	-24,302,247	Other Expense	0	0.0% Depreciation Rate	4.7%
Total Liab. and Equity	20,808,222	Net Profit or Loss	3,174,242	6.9% Return on Equity	-13.1%

Selected Revenue Departments

Revenue Ranking - 3,003

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,466	29,995,222	79,613,988	0.376758
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,572	2,360,616	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,208	5,442,388	05 Administrative and General	3,186	6,286,598
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,741	1,372,701
08/09 Laundry / Housekeeping	3,072	744,969	10/11 Dietary and Cafeteria	2,153	1,334,638
13 Nursing Administration	2,654	784,279	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	3,712	308,002
17 Social Services	708	1,273,066	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390196 HOSPITAL OF THE FOX CHASE CANCER CENTER

Nonprofit - Other

333 COTTMAN AVENUE

6/30/2015 365 Days Reopened

Cancer

PHILADELPHIA, PA 19111

CR Beds 92

POS Beds 0

PHILADELPHIA

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 61.5%

Balance Sheet

Income Statement

Length of Stay 5.4

Current Assets	201,969,144	Total Charges	1,251,988,127	Average Wages	
Fixed Assets	38,079,520	Contract Allowance	958,083,879	76.5%	Medicare Part A 0.0%
Other Assets	13,683,560	Operating Revenue	293,904,248	23.5%	Medicare Part B 13.8%
Total Assets	253,732,224	Operating Expense	256,275,771	87.2%	Current Ratio 4.0
Current Liabilities	50,706,563	Operating Margin	37,628,477	12.8%	Days to Collect 41.3
Long Term Liabilities	84,647,518	Other Income	5,673,067	1.9%	Avg Payment Days 51.0
Total Equity	118,378,143	Other Expense	6,488,564	2.2%	Depreciation Rate 25.5%
Total Liab. and Equity	253,732,224	Net Profit or Loss	36,812,980	12.5%	Return on Equity 31.1%

Selected Revenue Departments

Revenue Ranking - 853

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,428	30,891,197	122,676,211	0.251811
31	Intensive Care Unit	1,734	4,562,704	18,863,285	0.241883
50	Operating Room	753	23,640,496	118,167,534	0.200059
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,073	7,990,058	02 Capital Cost - Movable Equip	1,534	4,260,654
04 Employee Benefits	2,553	4,084,140	05 Administrative and General	988	38,628,675
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,519	3,592,445
08/09 Laundry / Housekeeping	2,131	1,490,641	10/11 Dietary and Cafeteria	2,642	969,728
13 Nursing Administration	2,257	995,852	14 Central Service and Supply	639	2,063,820
15 Pharmacy	650	4,889,430	16 Medical Records	630	3,297,572
17 Social Services	989	809,132	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	548	5,234,120

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

399808 HOSPITAL OF THE UNIVERSITY OF PENNSYLVANIA

3400 SPRUCE STREET

Cost Report not Filed.

PHILADELPHIA, PA 19104

CR Beds 0

POS Beds 0

PHILADELPHIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390111 HOSPITAL OF UNIV OF PENNSYLVANIA

Nonprofit - Other

34TH & SPRUCE STS

6/30/2015 365 Days Reopened

General Short Term

PHILADELPHIA, PA 19104

CR Beds 572 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 89.0%

Balance Sheet

Income Statement

Length of Stay 6.4

Current Assets	1,185,790,000	Total Charges	9,456,564,000	Average Wages	40.14
Fixed Assets	973,011,000	Contract Allowance	7,291,840,000	77.1% Medicare Part A	12.2%
Other Assets	616,818,000	Operating Revenue	2,164,724,000	22.9% Medicare Part B	5.9%
Total Assets	2,775,619,000	Operating Expense	2,005,350,000	92.6% Current Ratio	8.3
Current Liabilities	143,297,000	Operating Margin	159,374,000	7.4% Days to Collect	35.1
Long Term Liabilities	686,359,000	Other Income	179,159,000	8.3% Avg Payment Days	16.5
Total Equity	1,945,963,000	Other Expense	17,958,000	0.8% Depreciation Rate	7.5%
Total Liab. and Equity	2,775,619,000	Net Profit or Loss	320,575,000	14.8% Return on Equity	16.5%

Selected Revenue Departments

Revenue Ranking - 16

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	29	238,471,890	846,346,832	0.281766
31	Intensive Care Unit	158	36,709,647	140,067,434	0.262086
50	Operating Room	80	81,752,222	894,658,697	0.091378
52	Labor Room and Delivery Room	130	14,782,210	77,663,529	0.190337
91	Emergency Department	276	28,801,672	212,511,094	0.135530

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5	137,770,571	02 Capital Cost - Movable Equip	111	30,210,674
04 Employee Benefits	40	134,151,910	05 Administrative and General	131	141,999,051
06 Maintenance and Repairs	107	13,904,305	07 Operation of Plant	83	24,858,243
08/09 Laundry / Housekeeping	11	28,434,704	10/11 Dietary and Cafeteria	122	8,293,098
13 Nursing Administration	64	14,296,881	14 Central Service and Supply	251	4,544,847
15 Pharmancy	45	33,430,393	16 Medical Records	96	9,220,474
17 Social Services	166	4,272,912	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	12	99,774,349

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390173 INDIANA REGIONAL MEDICAL CENTER

Nonprofit - Other

835 HOSPITAL ROAD

6/30/2015 365 Days Audited

General Short Term

INDIANA, PA 15701

CR Beds 122 POS Beds 0

INDIANA

Key Performanace Ind.

Novitas PA

Occupancy Rate 57.4%

Balance Sheet

Income Statement

Length of Stay 4.2

Current Assets	21,656,000	Total Charges	412,881,391	Average Wages	28.15
Fixed Assets	80,780,000	Contract Allowance	273,164,162	66.2% Medicare Part A	9.0%
Other Assets	141,251,000	Operating Revenue	139,717,229	33.8% Medicare Part B	4.1%
Total Assets	243,687,000	Operating Expense	142,082,076	101.7% Current Ratio	1.1
Current Liabilities	20,135,000	Operating Margin	-2,364,847	-1.7% Days to Collect	35.7
Long Term Liabilities	83,786,000	Other Income	8,719,100	6.2% Avg Payment Days	32.8
Total Equity	139,766,000	Other Expense	0	0.0% Depreciation Rate	9.7%
Total Liab. and Equity	243,687,000	Net Profit or Loss	6,354,253	4.5% Return on Equity	4.5%

Selected Revenue Departments

Revenue Ranking - 1,692

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,031	19,146,113	20,292,327	0.943515
31	Intensive Care Unit	1,945	3,640,986	3,482,816	1.045414
50	Operating Room	1,551	12,031,077	51,162,865	0.235153
52	Labor Room and Delivery Room	1,707	1,584,368	2,677,396	0.591757
91	Emergency Department	1,170	11,229,452	42,900,451	0.261756

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,997	3,626,765	02 Capital Cost - Movable Equip	1,542	4,217,798
04 Employee Benefits	4,311	1,200,008	05 Administrative and General	1,576	22,837,031
06 Maintenance and Repairs	970	1,769,435	07 Operation of Plant	1,756	2,968,662
08/09 Laundry / Housekeeping	1,668	2,125,207	10/11 Dietary and Cafeteria	1,488	1,998,410
13 Nursing Administration	1,106	2,358,089	14 Central Service and Supply	1,425	655,437
15 Pharmacy	1,428	2,076,491	16 Medical Records	788	2,777,232
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390056 J C BLAIR MEMORIAL HOSPITAL

Nonprofit - Other

1225 WARM SPRINGS AVE

6/30/2015 365 Days Settled

General Short Term

HUNTINGDON, PA 16652

CR Beds 52 POS Beds 0

HUNTINGDON

Key Performanace Ind.

Novitas PA

Occupancy Rate 25.7%

Balance Sheet

Income Statement

Length of Stay 3.3

Current Assets	7,732,173	Total Charges	97,774,603	Average Wages	27.50
Fixed Assets	8,472,824	Contract Allowance	59,697,187	61.1% Medicare Part A	12.5%
Other Assets	22,667,089	Operating Revenue	38,077,416	38.9% Medicare Part B	10.5%
Total Assets	38,872,086	Operating Expense	43,753,954	114.9% Current Ratio	1.0
Current Liabilities	7,523,228	Operating Margin	-5,676,538	-14.9% Days to Collect	79.1
Long Term Liabilities	11,447,701	Other Income	5,219,562	13.7% Avg Payment Days	27.7
Total Equity	19,901,157	Other Expense	0	0.0% Depreciation Rate	4.2%
Total Liab. and Equity	38,872,086	Net Profit or Loss	(456,976)	-1.2% Return on Equity	-2.3%

Selected Revenue Departments

Revenue Ranking - 3,261

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,010	5,379,867	2,968,612	1.812250
31	Intensive Care Unit	2,561	1,792,002	1,519,830	1.179081
50	Operating Room	2,910	3,695,494	9,438,310	0.391542
52	Labor Room and Delivery Room	2,381	376,544	750,371	0.501810
91	Emergency Department	2,835	3,399,204	8,961,890	0.379295

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,724	546,100	02 Capital Cost - Movable Equip	3,253	813,602
04 Employee Benefits	2,519	4,225,539	05 Administrative and General	3,370	5,518,223
06 Maintenance and Repairs	1,647	401,817	07 Operation of Plant	2,728	1,382,614
08/09 Laundry / Housekeeping	2,628	1,032,843	10/11 Dietary and Cafeteria	4,814	297,495
13 Nursing Administration	2,532	836,881	14 Central Service and Supply	2,063	286,686
15 Pharmancy	0	0	16 Medical Records	2,544	671,396
17 Social Services	1,726	302,178	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

39001F JAMES E VAN ZANDT VA MEDICAL CENTER (ALTOONA)

2907 PLEASANT VALLEY BOULEVARD

Cost Report not Filed.

ALTOONA, PA 16602

CR Beds 0

POS Beds 0

BLAIR

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390016 JAMESON MEMORIAL HOSPITAL

Nonprofit - Other

1211 WILMINGTON AVENUE

6/30/2015 365 Days Reopened

General Short Term

NEW CASTLE, PA 16105

CR Beds 182 POS Beds 0

LAWRENCE

Key Performanace Ind.

Novitas PA

Occupancy Rate 40.9%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	19,382,482	Total Charges	292,252,655	Average Wages	21.37
Fixed Assets	29,776,296	Contract Allowance	189,400,643	64.8% Medicare Part A	13.8%
Other Assets	32,018,483	Operating Revenue	102,852,012	35.2% Medicare Part B	4.9%
Total Assets	81,177,261	Operating Expense	110,616,415	107.5% Current Ratio	0.5
Current Liabilities	36,965,933	Operating Margin	-7,764,403	-7.5% Days to Collect	49.9
Long Term Liabilities	20,838,122	Other Income	5,051,450	4.9% Avg Payment Days	45.4
Total Equity	23,373,206	Other Expense	0	0.0% Depreciation Rate	4.2%
Total Liab. and Equity	81,177,261	Net Profit or Loss	(2,712,953)	-2.6% Return on Equity	-11.6%

Selected Revenue Departments

Revenue Ranking - 2,034

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,869	21,520,778	20,503,140	1.049633
31	Intensive Care Unit	2,099	3,115,516	4,065,662	0.766300
50	Operating Room	2,578	5,038,191	15,223,347	0.330952
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,960	6,346,542	28,462,718	0.222977

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,960	1,860,991	02 Capital Cost - Movable Equip	2,286	2,118,300
04 Employee Benefits	1,113	14,979,606	05 Administrative and General	2,049	15,231,632
06 Maintenance and Repairs	1,028	1,598,447	07 Operation of Plant	2,002	2,419,042
08/09 Laundry / Housekeeping	2,011	1,619,057	10/11 Dietary and Cafeteria	1,647	1,805,782
13 Nursing Administration	1,893	1,273,010	14 Central Service and Supply	1,262	811,243
15 Pharmacy	1,729	1,501,841	16 Medical Records	2,128	909,176
17 Social Services	1,747	293,619	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,332	144,726

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390080 JEANES HOSPITAL

Nonprofit - Other

7600 CENTRAL AVENUE

6/30/2015 365 Days Reopened

General Short Term

PHILADELPHIA, PA 19111

CR Beds 156 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 58.2%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	47,177,092	Total Charges	1,186,192,174	Average Wages	33.56
Fixed Assets	23,532,967	Contract Allowance	1,049,385,069	88.5% Medicare Part A	17.2%
Other Assets	25,592,481	Operating Revenue	136,807,105	11.5% Medicare Part B	5.4%
Total Assets	96,302,540	Operating Expense	147,515,163	107.8% Current Ratio	1.6
Current Liabilities	29,596,649	Operating Margin	-10,708,058	-7.8% Days to Collect	52.7
Long Term Liabilities	74,684,815	Other Income	10,158,788	7.4% Avg Payment Days	29.2
Total Equity	-7,978,924	Other Expense	0	0.0% Depreciation Rate	3.5%
Total Liab. and Equity	96,302,540	Net Profit or Loss	(549,270)	-0.4% Return on Equity	6.9%

Selected Revenue Departments

Revenue Ranking - 1,717

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,401	31,711,601	128,466,509	0.246847
31	Intensive Care Unit	1,020	9,244,844	33,082,434	0.279449
50	Operating Room	813	22,266,320	192,888,608	0.115436
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,397	9,424,023	133,251,352	0.070724

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,693	4,534,743	02 Capital Cost - Movable Equip	1,951	2,922,992
04 Employee Benefits	977	17,707,520	05 Administrative and General	1,192	32,008,844
06 Maintenance and Repairs	840	2,293,592	07 Operation of Plant	1,654	3,195,914
08/09 Laundry / Housekeeping	1,734	2,013,343	10/11 Dietary and Cafeteria	1,549	1,926,746
13 Nursing Administration	1,247	2,047,071	14 Central Service and Supply	2,495	167,885
15 Pharmacy	1,330	2,269,032	16 Medical Records	1,204	1,903,221
17 Social Services	673	1,360,941	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	950	1,314,480

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390265 JEFFERSON REGIONAL MEDICAL CENTER

Nonprofit - Other

565 COAL VALLEY RD

6/30/2015 365 Days Settled

General Short Term

PITTSBURGH, PA 15236

CR Beds 256 POS Beds 0

ALLEGHENY

Key Performanace Ind.

Novitas PA

Occupancy Rate 55.1%

Balance Sheet

Income Statement

Length of Stay 4.4

Current Assets	238,367,045	Total Charges	859,959,805	Average Wages	26.54
Fixed Assets	121,357,422	Contract Allowance	633,542,256	73.7% Medicare Part A	8.3%
Other Assets	75,343,714	Operating Revenue	226,417,549	26.3% Medicare Part B	3.7%
Total Assets	435,068,181	Operating Expense	242,583,302	107.1% Current Ratio	5.3
Current Liabilities	44,890,051	Operating Margin	-16,165,753	-7.1% Days to Collect	252.8
Long Term Liabilities	201,762,825	Other Income	28,827,924	12.7% Avg Payment Days	41.9
Total Equity	188,415,305	Other Expense	2,988,357	1.3% Depreciation Rate	11.8%
Total Liab. and Equity	435,068,181	Net Profit or Loss	9,673,814	4.3% Return on Equity	5.1%

Selected Revenue Departments

Revenue Ranking - 1,128

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	970	45,994,847	48,904,696	0.940500
31	Intensive Care Unit	1,293	7,194,813	9,526,114	0.755273
50	Operating Room	466	33,689,235	97,887,560	0.344163
52	Labor Room and Delivery Room	911	4,671,692	2,877,581	1.623479
91	Emergency Department	934	13,793,122	77,122,686	0.178846

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,088	7,863,235	02 Capital Cost - Movable Equip	541	11,736,055
04 Employee Benefits	924	19,021,175	05 Administrative and General	663	54,475,683
06 Maintenance and Repairs	331	6,945,126	07 Operation of Plant	1,427	3,822,012
08/09 Laundry / Housekeeping	821	4,235,493	10/11 Dietary and Cafeteria	1,319	2,273,972
13 Nursing Administration	2,244	1,004,601	14 Central Service and Supply	726	1,773,699
15 Pharmancy	247	10,908,084	16 Medical Records	726	2,930,011
17 Social Services	539	1,723,939	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390220 JENNERSVILLE REGIONAL HOSPITAL

Proprietary - Corporation

1015 WEST BALTIMORE PIKE

6/30/2015 365 Days Reopened

General Short Term

WEST GROVE, PA 19390

CR Beds 54 POS Beds 0

CHESTER

Key Performanace Ind.

Novitas PA

Occupancy Rate 50.9%

Balance Sheet

Income Statement

Length of Stay 4.0

Current Assets	9,240,950	Total Charges	405,472,953	Average Wages	32.39
Fixed Assets	27,560,680	Contract Allowance	355,441,814	87.7% Medicare Part A	16.7%
Other Assets	5,141,265	Operating Revenue	50,031,139	12.3% Medicare Part B	8.2%
Total Assets	41,942,895	Operating Expense	56,935,897	113.8% Current Ratio	0.2
Current Liabilities	47,957,029	Operating Margin	-6,904,758	-13.8% Days to Collect	74.7
Long Term Liabilities	68,252	Other Income	1,696,036	3.4% Avg Payment Days	23.6
Total Equity	-6,082,386	Other Expense	0	0.0% Depreciation Rate	6.9%
Total Liab. and Equity	41,942,895	Net Profit or Loss	(5,208,722)	-10.4% Return on Equity	85.6%

Selected Revenue Departments

Revenue Ranking - 2,897

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,961	5,538,329	24,033,781	0.230439
31	Intensive Care Unit	2,427	2,130,870	7,229,111	0.294762
50	Operating Room	2,552	5,128,449	51,922,384	0.098771
52	Labor Room and Delivery Room	1,629	1,750,159	3,443,443	0.508258
91	Emergency Department	2,585	4,073,792	39,056,390	0.104305

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,127	1,674,511	02 Capital Cost - Movable Equip	1,789	3,332,385
04 Employee Benefits	3,113	2,666,531	05 Administrative and General	3,283	5,827,352
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,424	1,743,466
08/09 Laundry / Housekeeping	3,078	741,669	10/11 Dietary and Cafeteria	3,856	507,782
13 Nursing Administration	2,168	1,064,098	14 Central Service and Supply	1,632	503,364
15 Pharmacy	2,516	598,141	16 Medical Records	2,804	557,916
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

391300 JERSEY SHORE HOSPITAL

Nonprofit - Other

1020 THOMPSON STREET

6/30/2015 365 Days Settled

General Short Term

JERSEY SHORE, PA 17740

CR Beds 21 POS Beds 0

LYCOMING

Key Performanace Ind.

Novitas PA

Occupancy Rate 37.3%

Balance Sheet

Income Statement

Length of Stay 4.1

Current Assets	5,147,198	Total Charges	67,233,779	Average Wages	
Fixed Assets	14,191,839	Contract Allowance	41,747,076	62.1% Medicare Part A	0.0%
Other Assets	1,634,511	Operating Revenue	25,486,703	37.9% Medicare Part B	8.8%
Total Assets	20,973,548	Operating Expense	26,968,761	105.8% Current Ratio	1.0
Current Liabilities	5,270,330	Operating Margin	-1,482,058	-5.8% Days to Collect	67.6
Long Term Liabilities	16,516,095	Other Income	938,050	3.7% Avg Payment Days	42.7
Total Equity	-812,877	Other Expense	0	0.0% Depreciation Rate	4.0%
Total Liab. and Equity	20,973,548	Net Profit or Loss	(544,008)	-2.1% Return on Equity	66.9%

Selected Revenue Departments

Revenue Ranking - 3,783

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,562	3,923,138	2,303,458	1.703152
31	Intensive Care Unit	3,100	392,390	97,177	4.037890
50	Operating Room	3,312	2,268,084	2,723,823	0.832684
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,756	3,597,987	7,034,615	0.511469

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,302	1,500,410	02 Capital Cost - Movable Equip	3,315	771,039
04 Employee Benefits	3,060	2,753,602	05 Administrative and General	3,957	3,931,800
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,546	772,771
08/09 Laundry / Housekeeping	4,172	359,682	10/11 Dietary and Cafeteria	4,861	289,234
13 Nursing Administration	3,155	565,221	14 Central Service and Supply	3,506	27,654
15 Pharmacy	2,974	313,001	16 Medical Records	3,319	397,462
17 Social Services	2,653	58,449	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

393036 JOHN HEINZ INSTITUTE OF REHABILITATION

Nonprofit - Other

150 MUNDY STREET

6/30/2015 365 Days Reopened

Rehabilitation

WILKES BARRE TOWNSHI, PA 18702

CR Beds 67

POS Beds 0

LUZERNE

Key Performanace Ind.

Novitas PA

Occupancy Rate 75.2%

Balance Sheet

Income Statement

Current Assets	16,854,640	Total Charges	65,360,327	Average Wages	24.23
Fixed Assets	6,818,868	Contract Allowance	30,425,829	46.6% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	34,934,498	53.4% Medicare Part B	0.0%
Total Assets	23,673,508	Operating Expense	37,158,387	106.4% Current Ratio	6.7
Current Liabilities	2,527,930	Operating Margin	-2,223,889	-6.4% Days to Collect	157.9
Long Term Liabilities	316,114	Other Income	1,787,277	5.1% Avg Payment Days	15.2
Total Equity	20,829,464	Other Expense	0	0.0% Depreciation Rate	2.9%
Total Liab. and Equity	23,673,508	Net Profit or Loss	(436,612)	-1.2% Return on Equity	-2.1%

Selected Revenue Departments

Revenue Ranking - 3,384

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,511	13,453,734	12,184,132	1.104201
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,423	686,069	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,678	3,695,033	05 Administrative and General	2,632	9,507,596
06 Maintenance and Repairs	1,132	1,296,225	07 Operation of Plant	4,321	459,629
08/09 Laundry / Housekeeping	3,770	455,976	10/11 Dietary and Cafeteria	2,364	1,146,033
13 Nursing Administration	1,799	1,349,308	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	2,967	502,317
17 Social Services	1,751	289,594	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390104 KANE COMMUNITY HOSPITAL

Nonprofit - Other

4372 ROUTE 6

6/30/2015 365 Days Reopened

General Short Term

KANE, PA 16735

CR Beds 26 POS Beds 0

MCKEAN

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 23.8%

Balance Sheet

Income Statement

Length of Stay 4.5

Current Assets	7,618,574	Total Charges	57,855,882	Average Wages	29.95
Fixed Assets	6,048,487	Contract Allowance	37,620,495	65.0% Medicare Part A	13.2%
Other Assets	5,188,779	Operating Revenue	20,235,387	35.0% Medicare Part B	12.4%
Total Assets	18,855,840	Operating Expense	22,053,191	109.0% Current Ratio	5.3
Current Liabilities	1,450,076	Operating Margin	-1,817,804	-9.0% Days to Collect	278.9
Long Term Liabilities	322,172	Other Income	631,194	3.1% Avg Payment Days	24.9
Total Equity	17,083,592	Other Expense	0	0.0% Depreciation Rate	7.4%
Total Liab. and Equity	18,855,840	Net Profit or Loss	(1,186,610)	-5.9% Return on Equity	-6.9%

Selected Revenue Departments

Revenue Ranking - 4,199

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,525	2,163,796	1,909,469	1.133193
31	Intensive Care Unit	3,083	429,265	389,844	1.101120
50	Operating Room	3,838	1,151,084	7,551,242	0.152436
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,114	1,283,846	3,266,923	0.392983

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,589	196,339	02 Capital Cost - Movable Equip	2,973	1,087,436
04 Employee Benefits	3,976	1,513,961	05 Administrative and General	4,858	2,377,571
06 Maintenance and Repairs	1,475	604,744	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	4,828	248,826	10/11 Dietary and Cafeteria	4,776	306,676
13 Nursing Administration	3,200	548,949	14 Central Service and Supply	2,913	93,201
15 Pharmacy	2,996	303,221	16 Medical Records	5,532	64,082
17 Social Services	2,897	33,500	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390025 KENSINGTON HOSPITAL

Nonprofit - Church

136 W DIAMOND STREET

6/30/2015 365 Days Settled

General Short Term

PHILADELPHIA, PA 19122

CR Beds 33 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 44.9%

Balance Sheet

Income Statement

Length of Stay 6.9

Current Assets	3,085,451	Total Charges	12,664,887	Average Wages	21.44
Fixed Assets	2,623,146	Contract Allowance	6,459,318	51.0% Medicare Part A	18.5%
Other Assets	0	Operating Revenue	6,205,569	49.0% Medicare Part B	0.8%
Total Assets	5,708,597	Operating Expense	7,177,548	115.7% Current Ratio	0.9
Current Liabilities	3,521,011	Operating Margin	-971,979	-15.7% Days to Collect	713.4
Long Term Liabilities	1,544,816	Other Income	1,085,514	17.5% Avg Payment Days	34.2
Total Equity	642,770	Other Expense	0	0.0% Depreciation Rate	2.1%
Total Liab. and Equity	5,708,597	Net Profit or Loss	113,535	1.8% Return on Equity	17.7%

Selected Revenue Departments

Revenue Ranking - 5,595

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,170	2,715,554	6,692,700	0.405749
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,620	183,394	02 Capital Cost - Movable Equip	5,366	59,799
04 Employee Benefits	4,638	900,327	05 Administrative and General	5,847	871,112
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,674	704,634
08/09 Laundry / Housekeeping	5,303	170,691	10/11 Dietary and Cafeteria	4,953	273,415
13 Nursing Administration	3,029	618,887	14 Central Service and Supply	3,323	46,702
15 Pharmancy	3,371	134,708	16 Medical Records	4,996	127,267
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

394047 KIDSPEACE ORCHARD HILLS CAMPUS

5300 KIDSPEACE DRIVE

Cost Report not Filed.

OREFIELD, PA 18069

CR Beds 0

POS Beds 0

LEHIGH

Key Performanace Ind.

Novitas PA

Occupancy Rate 0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

392028 KINDRED HOSPITAL - PITTSBURGH

Proprietary - Corporation

7777 STEUBENVILLE PIKE

8/31/2015 365 Days Settled

General Long Term

OAKDALE, PA 15071

CR Beds 63 POS Beds 0

ALLEGHENY

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 41.6%

Balance Sheet

Income Statement

Length of Stay 27.0

Current Assets	2,809,293	Total Charges	56,143,491	Average Wages	27.62
Fixed Assets	1,476,977	Contract Allowance	41,176,361	73.3% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	14,967,130	26.7% Medicare Part B	0.7%
Total Assets	4,286,270	Operating Expense	17,502,234	116.9% Current Ratio	3.2
Current Liabilities	878,994	Operating Margin	-2,535,104	-16.9% Days to Collect	96.4
Long Term Liabilities	-16,510,450	Other Income	82,334	0.6% Avg Payment Days	20.1
Total Equity	19,917,726	Other Expense	0	0.0% Depreciation Rate	7.9%
Total Liab. and Equity	4,286,270	Net Profit or Loss	(2,452,770)	-16.4% Return on Equity	-12.3%

Selected Revenue Departments

Revenue Ranking - 4,720

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,171	8,751,266	16,493,906	0.530576
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,700	1,401,585	3,301,454	0.424536
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,313	1,485,615	02 Capital Cost - Movable Equip	3,261	806,097
04 Employee Benefits	4,373	1,142,809	05 Administrative and General	4,538	2,885,380
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,832	1,277,028
08/09 Laundry / Housekeeping	4,785	254,832	10/11 Dietary and Cafeteria	4,137	442,741
13 Nursing Administration	3,048	610,687	14 Central Service and Supply	2,720	119,946
15 Pharmancy	2,494	614,435	16 Medical Records	3,899	273,968
17 Social Services	1,685	315,929	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

392043 KINDRED HOSPITAL AT HERITAGE VALLEY

Proprietary - Corporation

1000 DUTCH RIDGE ROAD

8/31/2015 365 Days Settled

General Long Term

BEAVER, PA 15009

CR Beds 35 POS Beds 0

BEAVER

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 56.4%

Balance Sheet

Income Statement

Current Assets	1,686,788	Total Charges	38,055,579	Average Wages	30.75
Fixed Assets	361,824	Contract Allowance	27,695,521	72.8% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	10,360,058	27.2% Medicare Part B	0.0%
Total Assets	2,048,612	Operating Expense	10,560,407	101.9% Current Ratio	3.4
Current Liabilities	501,718	Operating Margin	-200,349	-1.9% Days to Collect	103.4
Long Term Liabilities	-12,791,204	Other Income	4,542	0.0% Avg Payment Days	16.8
Total Equity	14,338,098	Other Expense	0	0.0% Depreciation Rate	3.7%
Total Liab. and Equity	2,048,612	Net Profit or Loss	(195,807)	-1.9% Return on Equity	-1.4%

Selected Revenue Departments

Revenue Ranking - 5,164

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,958	5,550,535	11,920,748	0.465620
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,555	272,646	718,289	0.379577
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,854	1,041,159	02 Capital Cost - Movable Equip	4,957	171,080
04 Employee Benefits	4,848	720,561	05 Administrative and General	5,133	1,966,942
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,521	20,701
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	5,731	121,862
13 Nursing Administration	3,490	446,064	14 Central Service and Supply	2,923	91,447
15 Pharmacy	2,595	543,682	16 Medical Records	4,427	199,010
17 Social Services	1,783	274,831	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

392027 KINDRED HOSPITAL PHILADELPHIA

Proprietary - Corporation

6129 PALMETTO STREET

8/31/2015 365 Days Settled

General Long Term

LAWNCREST, PA 19111

CR Beds 103 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 60.7%

Balance Sheet

Income Statement

Current Assets	8,009,727	Total Charges	162,090,134	Average Wages	30.18
Fixed Assets	12,629,908	Contract Allowance	119,713,155	73.9% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	42,376,979	26.1% Medicare Part B	0.1%
Total Assets	20,639,635	Operating Expense	41,145,952	97.1% Current Ratio	3.0
Current Liabilities	2,634,286	Operating Margin	1,231,027	2.9% Days to Collect	86.2
Long Term Liabilities	-10,732,779	Other Income	110,535	0.3% Avg Payment Days	21.3
Total Equity	28,738,128	Other Expense	0	0.0% Depreciation Rate	5.9%
Total Liab. and Equity	20,639,635	Net Profit or Loss	1,341,562	3.2% Return on Equity	4.7%

Selected Revenue Departments

Revenue Ranking - 3,120

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,068	18,734,515	46,505,875	0.402842
31	Intensive Care Unit	2,429	2,129,947	4,902,768	0.434438
50	Operating Room	3,511	1,823,054	2,545,222	0.716265
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,126	3,306,885	02 Capital Cost - Movable Equip	3,029	1,019,728
04 Employee Benefits	3,118	2,662,905	05 Administrative and General	3,148	6,471,520
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,380	1,809,822
08/09 Laundry / Housekeeping	3,168	693,308	10/11 Dietary and Cafeteria	2,612	988,418
13 Nursing Administration	1,796	1,351,707	14 Central Service and Supply	2,369	197,574
15 Pharmancy	1,920	1,209,616	16 Medical Records	2,455	717,204
17 Social Services	1,111	665,618	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

392046 KINDRED HOSPITAL SOUTH PHILADELPHIA

Proprietary - Corporation

1930 SOUTH BROAD STREET UNIT #12

8/31/2015 365 Days Settled

General Long Term

PHILADELPHIA, PA 19145

CR Beds 48 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 50.3%

Balance Sheet

Income Statement

Current Assets	4,420,642	Total Charges	84,938,291	Average Wages	33.71
Fixed Assets	1,608,131	Contract Allowance	65,515,763	77.1% Medicare Part A	0.0%
Other Assets	3,167,500	Operating Revenue	19,422,528	22.9% Medicare Part B	1.0%
Total Assets	9,196,273	Operating Expense	20,135,350	103.7% Current Ratio	3.9
Current Liabilities	1,145,481	Operating Margin	-712,822	-3.7% Days to Collect	123.2
Long Term Liabilities	13,975,028	Other Income	64,464	0.3% Avg Payment Days	15.5
Total Equity	-5,924,236	Other Expense	0	0.0% Depreciation Rate	9.7%
Total Liab. and Equity	9,196,273	Net Profit or Loss	(648,358)	-3.3% Return on Equity	10.9%

Selected Revenue Departments

Revenue Ranking - 4,276

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,128	8,971,939	29,130,609	0.307990
31	Intensive Care Unit	2,588	1,730,780	4,272,416	0.405106
50	Operating Room	4,117	759,427	1,064,558	0.713373
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,497	1,330,359	02 Capital Cost - Movable Equip	3,775	547,369
04 Employee Benefits	4,302	1,210,360	05 Administrative and General	4,498	2,940,485
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,017	567,631
08/09 Laundry / Housekeeping	3,675	485,057	10/11 Dietary and Cafeteria	3,637	567,249
13 Nursing Administration	3,123	580,641	14 Central Service and Supply	2,603	143,951
15 Pharmancy	2,692	482,088	16 Medical Records	3,667	315,900
17 Social Services	1,672	320,821	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

394007 KIRKBRIDE CENTER

Proprietary - Corporation

111 N 49TH ST

6/30/2015 365 Days Reopened

Psychiatric

PHILADELPHIA, PA 19139

CR Beds 25

POS Beds 0

PHILADELPHIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 82.2%

Balance Sheet

Income Statement

Length of Stay 115.0

Current Assets	3,885,240	Total Charges	73,487,250	Average Wages	
Fixed Assets	76,804	Contract Allowance	53,424,845	72.7% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	20,062,405	27.3% Medicare Part B	0.0%
Total Assets	3,962,044	Operating Expense	19,581,138	97.6% Current Ratio	0.3
Current Liabilities	11,191,092	Operating Margin	481,267	2.4% Days to Collect	59.2
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	68.1
Total Equity	-7,229,048	Other Expense	0	0.0% Depreciation Rate	27.2%
Total Liab. and Equity	3,962,044	Net Profit or Loss	481,267	2.4% Return on Equity	-6.7%

Selected Revenue Departments

Revenue Ranking - 4,209

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,661	3,681,016	7,084,800	0.519565
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,825	491,886	02 Capital Cost - Movable Equip	5,279	89,220
04 Employee Benefits	3,869	1,615,627	05 Administrative and General	3,873	4,112,238
06 Maintenance and Repairs	940	1,879,919	07 Operation of Plant	4,307	463,274
08/09 Laundry / Housekeeping	4,011	394,268	10/11 Dietary and Cafeteria	1,936	1,511,297
13 Nursing Administration	2,350	937,641	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	5,177	108,778
17 Social Services	1,539	388,953	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390100 LANCASTER GENERAL HOSPITAL

Nonprofit - Other

555 NORTH DUKE STREET

6/30/2015 365 Days Reopened

General Short Term

LANCASTER, PA 17604

CR Beds 517 POS Beds 0

LANCASTER

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 63.9%

Balance Sheet

Income Statement

Length of Stay 3.9

Current Assets	302,474,327	Total Charges	2,225,792,885	Average Wages	32.77
Fixed Assets	449,029,375	Contract Allowance	1,305,518,736	58.7% Medicare Part A	10.1%
Other Assets	88,980,696	Operating Revenue	920,274,149	41.3% Medicare Part B	5.1%
Total Assets	840,484,398	Operating Expense	869,617,032	94.5% Current Ratio	3.0
Current Liabilities	100,336,214	Operating Margin	50,657,117	5.5% Days to Collect	136.2
Long Term Liabilities	311,348,934	Other Income	60,334,539	6.6% Avg Payment Days	32.1
Total Equity	428,799,250	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	840,484,398	Net Profit or Loss	110,991,656	12.1% Return on Equity	25.9%

Selected Revenue Departments

Revenue Ranking - 137

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	192	120,916,367	304,878,057	0.396606
31	Intensive Care Unit	398	21,025,864	59,710,216	0.352132
50	Operating Room	129	69,157,821	258,518,897	0.267516
52	Labor Room and Delivery Room	501	7,993,074	13,675,287	0.584490
91	Emergency Department	168	36,407,337	127,784,286	0.284912

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,252	6,537,803	02 Capital Cost - Movable Equip	1,595	3,978,118
04 Employee Benefits	1,449	10,711,548	05 Administrative and General	147	132,805,061
06 Maintenance and Repairs	174	10,657,411	07 Operation of Plant	86	24,492,515
08/09 Laundry / Housekeeping	128	12,695,180	10/11 Dietary and Cafeteria	69	10,397,296
13 Nursing Administration	183	8,871,448	14 Central Service and Supply	0	0
15 Pharmacy	151	15,110,599	16 Medical Records	23	15,863,371
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	335	11,456,988

All Providers

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Healthcare Almanac 561-594-7551

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390061 LANCASTER REGIONAL MEDICAL CENTER

Proprietary - Corporation

250 COLLEGE AVENUE

6/30/2015 365 Days Reopened

General Short Term

LANCASTER, PA 17604

CR Beds 126 POS Beds 0

LANCASTER

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 37.7%

Balance Sheet

Income Statement

Length of Stay 5.1

Current Assets	15,073,044	Total Charges	532,410,989	Average Wages	27.46
Fixed Assets	34,987,832	Contract Allowance	411,857,334	77.4% Medicare Part A	11.3%
Other Assets	2,377,694	Operating Revenue	120,553,655	22.6% Medicare Part B	4.1%
Total Assets	52,438,570	Operating Expense	111,046,373	92.1% Current Ratio	0.6
Current Liabilities	26,698,883	Operating Margin	9,507,282	7.9% Days to Collect	86.9
Long Term Liabilities	11,314,184	Other Income	1,287,378	1.1% Avg Payment Days	23.4
Total Equity	14,425,503	Other Expense	0	0.0% Depreciation Rate	10.2%
Total Liab. and Equity	52,438,570	Net Profit or Loss	10,794,660	9.0% Return on Equity	74.8%

Selected Revenue Departments

Revenue Ranking - 1,850

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,276	16,244,109	19,956,253	0.813986
31	Intensive Care Unit	1,964	3,560,133	4,535,106	0.785016
50	Operating Room	1,932	8,759,979	95,783,221	0.091456
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,543	4,191,559	38,610,282	0.108561

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,453	2,572,631	02 Capital Cost - Movable Equip	1,145	6,236,117
04 Employee Benefits	1,815	7,745,969	05 Administrative and General	1,966	16,376,796
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,319	4,201,730
08/09 Laundry / Housekeeping	2,001	1,627,732	10/11 Dietary and Cafeteria	1,836	1,604,766
13 Nursing Administration	3,999	283,239	14 Central Service and Supply	928	1,319,608
15 Pharmancy	1,229	2,525,374	16 Medical Records	1,469	1,530,596
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

393054 LANCASTER REHABILITATION HOSPITAL

Proprietary - Corporation

675 GOOD DRIVE

6/30/2015 365 Days Settled

Rehabilitation

LANCASTER, PA 17604

CR Beds 59 POS Beds 0

LANCASTER

Key Performanace Ind.

Novitas PA

Occupancy Rate 91.9%

Balance Sheet

Income Statement

Current Assets	6,750,485	Total Charges	49,374,188	Average Wages	23.57
Fixed Assets	299,407	Contract Allowance	24,040,160	48.7% Medicare Part A	0.0%
Other Assets	3,300,000	Operating Revenue	25,334,028	51.3% Medicare Part B	0.0%
Total Assets	10,349,892	Operating Expense	18,498,972	73.0% Current Ratio	2.5
Current Liabilities	2,687,462	Operating Margin	6,835,056	27.0% Days to Collect	210.6
Long Term Liabilities	1,122,819	Other Income	70,350	0.3% Avg Payment Days	44.7
Total Equity	6,539,611	Other Expense	0	0.0% Depreciation Rate	5.6%
Total Liab. and Equity	10,349,892	Net Profit or Loss	6,905,406	27.3% Return on Equity	105.6%

Selected Revenue Departments

Revenue Ranking - 3,793

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,664	11,994,400	29,713,736	0.403665
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,048	1,751,711	02 Capital Cost - Movable Equip	4,045	437,584
04 Employee Benefits	3,186	2,542,264	05 Administrative and General	4,849	2,393,875
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,383	436,892
08/09 Laundry / Housekeeping	5,439	149,337	10/11 Dietary and Cafeteria	2,564	1,016,680
13 Nursing Administration	3,361	491,698	14 Central Service and Supply	3,544	23,228
15 Pharmancy	2,529	589,296	16 Medical Records	4,799	153,013
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390012 LANSDALE HOSPITAL

Nonprofit - Other

100 MEDICAL CAMPUS DRIVE

6/30/2015 365 Days Settled

General Short Term

LANSDALE, PA 19446

CR Beds 104 POS Beds 0

MONTGOMERY

Key Performanace Ind.

Novitas PA

Occupancy Rate 45.0%

Balance Sheet

Income Statement

Length of Stay 3.7

Current Assets	14,560,019	Total Charges	349,004,094	Average Wages	30.84
Fixed Assets	62,495,375	Contract Allowance	266,087,904	76.2% Medicare Part A	22.0%
Other Assets	2,427,566	Operating Revenue	82,916,190	23.8% Medicare Part B	6.6%
Total Assets	79,482,960	Operating Expense	79,539,107	95.9% Current Ratio	1.1
Current Liabilities	13,772,778	Operating Margin	3,377,083	4.1% Days to Collect	65.7
Long Term Liabilities	43,211,903	Other Income	2,841,263	3.4% Avg Payment Days	33.0
Total Equity	22,498,279	Other Expense	0	0.0% Depreciation Rate	5.6%
Total Liab. and Equity	79,482,960	Net Profit or Loss	6,218,346	7.5% Return on Equity	27.6%

Selected Revenue Departments

Revenue Ranking - 2,278

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,312	15,770,542	43,153,385	0.365453
31	Intensive Care Unit	1,630	5,128,318	18,419,760	0.278414
50	Operating Room	2,533	5,204,150	36,451,145	0.142771
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,040	5,972,707	48,272,589	0.123729

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,241	3,011,330	02 Capital Cost - Movable Equip	1,526	4,305,569
04 Employee Benefits	1,804	7,810,095	05 Administrative and General	2,572	10,052,857
06 Maintenance and Repairs	963	1,790,554	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,511	1,125,433	10/11 Dietary and Cafeteria	2,616	986,571
13 Nursing Administration	2,591	812,291	14 Central Service and Supply	2,248	229,809
15 Pharmacy	2,016	1,085,495	16 Medical Records	2,640	628,934
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

39006F LEBANON VA MEDICAL CENTER

1700 SOUTH LINCOLN AVENUE

Cost Report not Filed.

LEBANON, PA 17042

CR Beds 0

POS Beds 0

LEBANON

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390133 LEHIGH VALLEY HOSPITAL

Nonprofit - Other

1200 SOUTH CEDAR CREST BOULEVARD

6/30/2015 365 Days Reopened

General Short Term

ALLENTOWN, PA 18105

CR Beds 683 POS Beds 0

LEHIGH

Key Performanace Ind.

Novitas PA

Occupancy Rate 70.2%

Balance Sheet

Income Statement

Length of Stay 5.3

Current Assets	240,293,523	Total Charges	5,846,383,347	Average Wages	30.85
Fixed Assets	678,649,793	Contract Allowance	4,631,422,686	79.2% Medicare Part A	14.0%
Other Assets	729,087,634	Operating Revenue	1,214,960,661	20.8% Medicare Part B	5.0%
Total Assets	1,648,030,950	Operating Expense	1,261,412,000	103.8% Current Ratio	1.9
Current Liabilities	126,853,076	Operating Margin	-46,451,339	-3.8% Days to Collect	275.1
Long Term Liabilities	690,886,250	Other Income	133,565,079	11.0% Avg Payment Days	27.2
Total Equity	830,291,624	Other Expense	55,276,883	4.5% Depreciation Rate	4.2%
Total Liab. and Equity	1,648,030,950	Net Profit or Loss	31,836,857	2.6% Return on Equity	3.8%

Selected Revenue Departments

Revenue Ranking - 84

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	104	155,941,082	473,164,661	0.329570
31	Intensive Care Unit	190	33,674,098	185,140,604	0.181884
50	Operating Room	202	54,409,198	236,138,581	0.230412
52	Labor Room and Delivery Room	287	10,809,057	42,420,189	0.254809
91	Emergency Department	151	37,937,827	290,191,487	0.130734

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	175	29,710,419	02 Capital Cost - Movable Equip	138	27,230,806
04 Employee Benefits	209	60,435,431	05 Administrative and General	79	174,308,269
06 Maintenance and Repairs	19	32,934,110	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	105	13,519,587	10/11 Dietary and Cafeteria	142	7,720,603
13 Nursing Administration	27	20,608,638	14 Central Service and Supply	255	4,462,462
15 Pharmacy	132	17,092,891	16 Medical Records	81	9,748,490
17 Social Services	616	1,542,259	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	320	12,216,885

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390185 LEHIGH VALLEY HOSPITAL - HAZLETON

Nonprofit - Other

700 EAST BROAD STREET

6/30/2015 365 Days Reopened

General Short Term

HAZLETON, PA 18201

CR Beds 122 POS Beds 0

LUZERNE

Key Performanace Ind.

Novitas PA

Occupancy Rate 56.0%

Balance Sheet

Income Statement

Length of Stay 4.3

Current Assets	16,855,631	Total Charges	490,662,082	Average Wages	26.48
Fixed Assets	36,804,474	Contract Allowance	381,508,363	77.8% Medicare Part A	21.5%
Other Assets	97,246,795	Operating Revenue	109,153,719	22.2% Medicare Part B	5.8%
Total Assets	150,906,900	Operating Expense	101,111,760	92.6% Current Ratio	0.7
Current Liabilities	24,503,975	Operating Margin	8,041,959	7.4% Days to Collect	239.1
Long Term Liabilities	37,955,249	Other Income	5,473,880	5.0% Avg Payment Days	48.1
Total Equity	88,447,676	Other Expense	0	0.0% Depreciation Rate	12.1%
Total Liab. and Equity	150,906,900	Net Profit or Loss	13,515,839	12.4% Return on Equity	15.3%

Selected Revenue Departments

Revenue Ranking - 1,970

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,994	19,739,610	26,401,470	0.747671
31	Intensive Care Unit	1,939	3,683,788	6,796,436	0.542018
50	Operating Room	2,318	6,279,138	22,924,200	0.273909
52	Labor Room and Delivery Room	1,978	1,002,111	3,297,112	0.303936
91	Emergency Department	1,966	6,320,985	50,217,264	0.125873

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,184	1,618,523	02 Capital Cost - Movable Equip	1,629	3,836,827
04 Employee Benefits	1,633	9,122,900	05 Administrative and General	2,023	15,606,121
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,277	1,965,515
08/09 Laundry / Housekeeping	2,099	1,525,745	10/11 Dietary and Cafeteria	1,607	1,853,500
13 Nursing Administration	1,688	1,438,439	14 Central Service and Supply	2,104	273,888
15 Pharmancy	1,475	1,962,243	16 Medical Records	2,020	986,113
17 Social Services	1,998	200,326	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390263 LEHIGH VALLEY HOSPITAL - MUHLENBERG

Nonprofit - Other

2545 SCHOENERSVILLE ROAD

6/30/2015 365 Days Reopened

General Short Term

BETHLEHEM, PA 18017

CR Beds 175 POS Beds 0

LEHIGH

Key Performanace Ind.

Novitas PA

Occupancy Rate 67.8%

Balance Sheet

Income Statement

Current Assets	58,801,977	Total Charges	1,347,996,892	Average Wages	27.88
Fixed Assets	113,070,246	Contract Allowance	1,123,273,941	83.3% Medicare Part A	18.5%
Other Assets	342,352,505	Operating Revenue	224,722,951	16.7% Medicare Part B	6.9%
Total Assets	514,224,728	Operating Expense	208,988,820	93.0% Current Ratio	4.3
Current Liabilities	13,660,109	Operating Margin	15,734,131	7.0% Days to Collect	275.2
Long Term Liabilities	153,297,675	Other Income	24,652,951	11.0% Avg Payment Days	15.2
Total Equity	347,266,944	Other Expense	1,123,435	0.5% Depreciation Rate	5.1%
Total Liab. and Equity	514,224,728	Net Profit or Loss	39,263,647	17.5% Return on Equity	11.3%

Selected Revenue Departments

Revenue Ranking - 1,137

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,198	38,182,079	136,102,134	0.280540
31	Intensive Care Unit	986	9,595,728	47,122,872	0.203632
50	Operating Room	1,786	9,911,894	64,939,229	0.152633
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	974	13,191,287	136,128,343	0.096903

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,070	8,005,228	02 Capital Cost - Movable Equip	1,552	4,187,288
04 Employee Benefits	1,654	8,959,389	05 Administrative and General	2,281	12,598,633
06 Maintenance and Repairs	0	0	07 Operation of Plant	825	6,616,598
08/09 Laundry / Housekeeping	903	3,916,547	10/11 Dietary and Cafeteria	1,510	1,975,601
13 Nursing Administration	1,468	1,720,966	14 Central Service and Supply	1,104	1,009,213
15 Pharmancy	1,020	3,138,012	16 Medical Records	1,224	1,887,565
17 Social Services	409	2,260,343	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	264	15,467,760

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

399815 LEHIGH VALLEY HOSPITAL - TRANSPLANT CENTER

1200 SOUTH CEDAR CREST BOULEVARD, Cost Report not Filed.
PO BOX 689

ALLENTOWN, PA 18105

CR Beds 0

POS Beds 0

LEHIGH

Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

392048 LIFECARE HOSPITALS OF CHESTER COUNTY

Proprietary - Corporation

400 EAST MARSHAL STREET

3/31/2015 365 Days Settled

General Long Term

WEST CHESTER, PA 19380

CR Beds 39 POS Beds 0

CHESTER

Key Performanace Ind.

CAHABA

Occupancy Rate 59.1%

Balance Sheet

Income Statement

Length of Stay 26.2

Current Assets	-3,019,959	Total Charges	57,199,068	Average Wages	
Fixed Assets	1,528,110	Contract Allowance	42,483,790	74.3% Medicare Part A	0.0%
Other Assets	2,659,300	Operating Revenue	14,715,278	25.7% Medicare Part B	0.0%
Total Assets	1,167,451	Operating Expense	14,963,605	101.7% Current Ratio	(3.9)
Current Liabilities	771,461	Operating Margin	-248,327	-1.7% Days to Collect	(80.8)
Long Term Liabilities	95,415	Other Income	387,451	2.6% Avg Payment Days	18.8
Total Equity	300,575	Other Expense	6,362	0.0% Depreciation Rate	12.6%
Total Liab. and Equity	1,167,451	Net Profit or Loss	132,762	0.9% Return on Equity	44.2%

Selected Revenue Departments

Revenue Ranking - 4,747

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,248	8,412,715	22,921,679	0.367020
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,406	411,938	747,635	0.550988
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,809	1,073,828	02 Capital Cost - Movable Equip	4,782	214,535
04 Employee Benefits	4,943	646,947	05 Administrative and General	4,681	2,670,829
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,949	254,612
08/09 Laundry / Housekeeping	4,394	320,033	10/11 Dietary and Cafeteria	4,707	319,425
13 Nursing Administration	3,221	542,036	14 Central Service and Supply	3,037	78,886
15 Pharmancy	3,011	296,133	16 Medical Records	5,361	86,898
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

392038 LIFECARE HOSPITALS OF MECHANICSBURG

Proprietary - Corporation

4950 WILSON LANE

8/31/2015 365 Days Settled

General Long Term

MECHANICSBURG, PA 17055

CR Beds 68 POS Beds 0

CUMBERLAND

Key Performanace Ind.

CAHABA GBA (AL)

Occupancy Rate 32.6%

Balance Sheet

Income Statement

Length of Stay 26.4

Current Assets	-7,142,718	Total Charges	27,472,294	Average Wages	
Fixed Assets	663,752	Contract Allowance	14,354,044	52.2%	Medicare Part A 0.0%
Other Assets	4,378,229	Operating Revenue	13,118,250	47.8%	Medicare Part B 0.0%
Total Assets	-2,100,737	Operating Expense	13,951,294	106.4%	Current Ratio (7.5)
Current Liabilities	946,653	Operating Margin	-833,044	-6.4%	Days to Collect (203.9)
Long Term Liabilities	128,953	Other Income	11,437	0.1%	Avg Payment Days 24.8
Total Equity	-3,176,343	Other Expense	0	0.0%	Depreciation Rate 13.2%
Total Liab. and Equity	-2,100,737	Net Profit or Loss	(821,607)	-6.3%	Return on Equity 25.9%

Selected Revenue Departments

Revenue Ranking - 4,916

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,253	8,400,277	10,250,029	0.819537
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,516	299,526	1,071,374	0.279572
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,878	1,969,928	02 Capital Cost - Movable Equip	4,028	443,505
04 Employee Benefits	4,794	773,360	05 Administrative and General	4,825	2,425,279
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,181	511,006
08/09 Laundry / Housekeeping	5,052	212,495	10/11 Dietary and Cafeteria	4,264	416,090
13 Nursing Administration	4,079	264,115	14 Central Service and Supply	3,118	68,926
15 Pharmancy	2,914	347,554	16 Medical Records	5,037	123,543
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

392024 LIFECARE HOSPITALS OF PITTSBURGH

Proprietary - Corporation

225 PENN AVENUE

12/31/2015 365 Days Settled

General Long Term

PITTSBURGH, PA 15221

CR Beds 147 POS Beds 0

ALLEGHENY

Key Performanace Ind.

Novitas PA

Occupancy Rate 47.5%

Balance Sheet

Income Statement

Length of Stay 24.9

Current Assets	-12,850,368	Total Charges	230,773,609	Average Wages	
Fixed Assets	2,671,083	Contract Allowance	180,558,359	78.2%	Medicare Part A 0.0%
Other Assets	11,611,973	Operating Revenue	50,215,250	21.8%	Medicare Part B 0.1%
Total Assets	1,432,688	Operating Expense	51,208,303	102.0%	Current Ratio (5.0)
Current Liabilities	2,581,462	Operating Margin	-993,053	-2.0%	Days to Collect (100.4)
Long Term Liabilities	1,072,721	Other Income	398,183	0.8%	Avg Payment Days 18.3
Total Equity	-2,221,495	Other Expense	6,152	0.0%	Depreciation Rate 12.0%
Total Liab. and Equity	1,432,688	Net Profit or Loss	(601,022)	-1.2%	Return on Equity 27.1%

Selected Revenue Departments

Revenue Ranking - 2,894

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,678	24,800,685	90,730,473	0.273345
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,041	858,470	2,253,699	0.380916
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,907	3,860,705	02 Capital Cost - Movable Equip	2,925	1,137,004
04 Employee Benefits	2,894	3,074,999	05 Administrative and General	2,769	8,572,725
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,336	1,879,297
08/09 Laundry / Housekeeping	2,836	897,421	10/11 Dietary and Cafeteria	1,589	1,872,921
13 Nursing Administration	1,495	1,660,242	14 Central Service and Supply	2,252	228,849
15 Pharmancy	1,884	1,259,001	16 Medical Records	3,463	364,655
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

392041 LIFECARE HOSPITALS OF PITTSBURGH- MONROEVILLE

Proprietary - Corporation

2380 MCGINLEY ROAD

8/31/2015 365 Days Settled

General Long Term

MONROEVILLE, PA 15146

CR Beds 87 POS Beds 0

ALLEGHENY

Key Performanace Ind.

CAHABA GBA (AL)

Occupancy Rate 35.2%

Balance Sheet

Income Statement

Length of Stay 25.9

Current Assets	-8,754,761	Total Charges	40,931,361	Average Wages	
Fixed Assets	812,499	Contract Allowance	24,766,170	60.5% Medicare Part A	0.0%
Other Assets	11,089,120	Operating Revenue	16,165,191	39.5% Medicare Part B	0.1%
Total Assets	3,146,858	Operating Expense	16,126,058	99.8% Current Ratio	(9.2)
Current Liabilities	953,624	Operating Margin	39,133	0.2% Days to Collect	(206.0)
Long Term Liabilities	145,394	Other Income	42,258	0.3% Avg Payment Days	21.6
Total Equity	2,047,840	Other Expense	0	0.0% Depreciation Rate	11.5%
Total Liab. and Equity	3,146,858	Net Profit or Loss	81,391	0.5% Return on Equity	4.0%

Selected Revenue Departments

Revenue Ranking - 4,600

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,124	8,993,018	14,893,436	0.603824
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,679	175,495	390,404	0.449522
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,605	2,309,389	02 Capital Cost - Movable Equip	4,274	349,112
04 Employee Benefits	4,552	964,926	05 Administrative and General	4,901	2,309,429
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,009	570,089
08/09 Laundry / Housekeeping	4,692	270,349	10/11 Dietary and Cafeteria	3,891	499,423
13 Nursing Administration	3,577	410,404	14 Central Service and Supply	3,371	41,770
15 Pharmancy	2,926	343,115	16 Medical Records	5,514	66,358
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390071 LOCK HAVEN HOSPITAL

Proprietary - Corporation

24 CREE DRIVE

6/30/2015 365 Days Settled

General Short Term

LOCK HAVEN, PA 17745

CR Beds 37 POS Beds 0

CLINTON

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 23.2%

Balance Sheet

Income Statement

Length of Stay 2.9

Current Assets	6,911,977	Total Charges	207,168,441	Average Wages	27.15
Fixed Assets	14,351,216	Contract Allowance	173,656,930	83.8% Medicare Part A	8.8%
Other Assets	2,573,974	Operating Revenue	33,511,511	16.2% Medicare Part B	4.6%
Total Assets	23,837,167	Operating Expense	42,261,839	126.1% Current Ratio	0.1
Current Liabilities	49,474,996	Operating Margin	-8,750,328	-26.1% Days to Collect	73.5
Long Term Liabilities	0	Other Income	849,314	2.5% Avg Payment Days	22.4
Total Equity	-25,637,829	Other Expense	1	0.0% Depreciation Rate	6.2%
Total Liab. and Equity	23,837,167	Net Profit or Loss	(7,901,015)	-23.6% Return on Equity	30.8%

Selected Revenue Departments

Revenue Ranking - 3,436

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,565	3,915,686	8,668,860	0.451696
31	Intensive Care Unit	2,783	1,273,325	518,943	2.453690
50	Operating Room	3,132	2,811,435	35,229,716	0.079803
52	Labor Room and Delivery Room	2,033	892,989	1,139,046	0.783980
91	Emergency Department	3,571	2,203,467	26,650,042	0.082682

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,843	1,044,064	02 Capital Cost - Movable Equip	2,652	1,503,462
04 Employee Benefits	3,125	2,657,496	05 Administrative and General	3,248	5,981,203
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,704	1,416,819
08/09 Laundry / Housekeeping	2,992	790,781	10/11 Dietary and Cafeteria	2,904	829,849
13 Nursing Administration	2,454	877,627	14 Central Service and Supply	2,588	148,201
15 Pharmancy	2,521	596,526	16 Medical Records	3,522	346,868
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390070 LOWER BUCKS HOSPITAL

Proprietary - Corporation

501 BATH ROAD

12/31/2015 365 Days Reopened

General Short Term

BRISTOL, PA 19007

CR Beds 104 POS Beds 0

BUCKS

Key Performanace Ind.

Novitas PA

Occupancy Rate 33.9%

Balance Sheet

Income Statement

Length of Stay 3.3

Current Assets	33,929,651	Total Charges	437,126,200	Average Wages	29.35
Fixed Assets	20,849,847	Contract Allowance	362,521,436	82.9% Medicare Part A	15.0%
Other Assets	7,345,362	Operating Revenue	74,604,764	17.1% Medicare Part B	2.6%
Total Assets	62,124,860	Operating Expense	89,718,288	120.3% Current Ratio	0.3
Current Liabilities	101,741,547	Operating Margin	-15,113,524	-20.3% Days to Collect	600.4
Long Term Liabilities	2,114,318	Other Income	4,395,646	5.9% Avg Payment Days	73.2
Total Equity	-41,731,005	Other Expense	65,694	0.1% Depreciation Rate	10.4%
Total Liab. and Equity	62,124,860	Net Profit or Loss	(10,783,572)	-14.5% Return on Equity	25.8%

Selected Revenue Departments

Revenue Ranking - 2,408

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,550	13,126,675	70,447,700	0.186332
31	Intensive Care Unit	1,682	4,850,978	20,572,500	0.235799
50	Operating Room	2,274	6,530,999	18,268,268	0.357505
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,875	6,702,209	53,003,067	0.126449

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,326	2,811,071	02 Capital Cost - Movable Equip	1,676	3,684,824
04 Employee Benefits	2,177	5,601,963	05 Administrative and General	2,091	14,634,237
06 Maintenance and Repairs	497	4,518,279	07 Operation of Plant	3,509	793,159
08/09 Laundry / Housekeeping	2,015	1,614,448	10/11 Dietary and Cafeteria	2,033	1,425,957
13 Nursing Administration	1,909	1,258,875	14 Central Service and Supply	2,575	150,740
15 Pharmancy	2,020	1,076,437	16 Medical Records	1,868	1,112,703
17 Social Services	2,014	192,638	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,022	916,018

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

393038 MAGEE REHABILITATION HOSPITAL

Nonprofit - Other

SIX FRANKLIN PLAZA

6/30/2015 365 Days Settled

Rehabilitation

PHILADELPHIA, PA 19102

CR Beds 96 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 72.2%

Balance Sheet

Income Statement

Length of Stay 26.3

Current Assets	56,975,725	Total Charges	139,483,662	Average Wages	
Fixed Assets	17,418,661	Contract Allowance	80,202,888	57.5% Medicare Part A	0.0%
Other Assets	45,166,434	Operating Revenue	59,280,774	42.5% Medicare Part B	0.2%
Total Assets	119,560,820	Operating Expense	61,287,391	103.4% Current Ratio	7.9
Current Liabilities	7,250,889	Operating Margin	-2,006,617	-3.4% Days to Collect	117.6
Long Term Liabilities	23,252,299	Other Income	8,058,805	13.6% Avg Payment Days	42.1
Total Equity	89,057,632	Other Expense	18,691	0.0% Depreciation Rate	4.9%
Total Liab. and Equity	119,560,820	Net Profit or Loss	6,033,497	10.2% Return on Equity	6.8%

Selected Revenue Departments

Revenue Ranking - 2,698

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,373	32,723,148	53,594,541	0.610569
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,256	1,540,919	02 Capital Cost - Movable Equip	2,625	1,542,130
04 Employee Benefits	1,612	9,266,539	05 Administrative and General	2,582	9,954,822
06 Maintenance and Repairs	932	1,905,059	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,372	1,239,408	10/11 Dietary and Cafeteria	2,250	1,241,732
13 Nursing Administration	1,565	1,574,357	14 Central Service and Supply	0	0
15 Pharmancy	1,919	1,209,618	16 Medical Records	1,653	1,320,933
17 Social Services	804	1,088,341	18 Other General Service Cost	306	1,088,275
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,063	718,766

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390114 MAGEE WOMENS HOSPITAL OF UPMC HEALTH SYSTEM

Nonprofit - Other

300 HALKET STREET

6/30/2015 365 Days Reopened

General Short Term

PITTSBURGH, PA 15213

CR Beds 208 POS Beds 0

ALLEGHENY

Key Performanace Ind.

Novitas PA

Occupancy Rate 87.9%

Balance Sheet

Income Statement

Length of Stay 5.1

Current Assets	224,269,672	Total Charges	2,897,041,968	Average Wages	26.55
Fixed Assets	170,476,289	Contract Allowance	2,073,960,433	71.6% Medicare Part A	2.8%
Other Assets	31,777,488	Operating Revenue	823,081,535	28.4% Medicare Part B	5.2%
Total Assets	426,523,449	Operating Expense	794,550,666	96.5% Current Ratio	7.1
Current Liabilities	31,520,638	Operating Margin	28,530,869	3.5% Days to Collect	141.9
Long Term Liabilities	6,370	Other Income	34,034,377	4.1% Avg Payment Days	2.3
Total Equity	394,996,441	Other Expense	800	0.0% Depreciation Rate	3.8%
Total Liab. and Equity	426,523,449	Net Profit or Loss	62,564,446	7.6% Return on Equity	15.8%

Selected Revenue Departments

Revenue Ranking - 180

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,455	30,184,736	93,792,544	0.321824
31	Intensive Care Unit	268	27,727,489	168,018,177	0.165027
50	Operating Room	829	22,011,722	144,357,086	0.152481
52	Labor Room and Delivery Room	42	22,780,697	64,182,861	0.354934
91	Emergency Department	2,255	5,120,282	29,805,192	0.171792

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	760	10,938,924	02 Capital Cost - Movable Equip	1,088	6,563,936
04 Employee Benefits	571	29,173,861	05 Administrative and General	661	54,642,590
06 Maintenance and Repairs	332	6,936,542	07 Operation of Plant	883	6,285,022
08/09 Laundry / Housekeeping	597	5,376,704	10/11 Dietary and Cafeteria	909	2,996,267
13 Nursing Administration	931	2,739,974	14 Central Service and Supply	282	4,067,238
15 Pharmancy	1,215	2,581,986	16 Medical Records	1,847	1,130,794
17 Social Services	1,151	631,780	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	276	14,575,769

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390139 MAIN LINE HOSPITAL BRYN MAWR CAMPUS

Nonprofit - Other

130 SOUTH BRYN MAWR AVE

6/30/2015 365 Days Reopened

General Short Term

BRYN MAWR, PA 19010

CR Beds 245 POS Beds 0

DELAWARE

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 53.2%

Balance Sheet

Income Statement

Length of Stay 4.3

Current Assets	98,306,414	Total Charges	1,308,295,573	Average Wages	34.43
Fixed Assets	166,302,920	Contract Allowance	991,990,344	75.8% Medicare Part A	16.6%
Other Assets	389,686,890	Operating Revenue	316,305,229	24.2% Medicare Part B	6.5%
Total Assets	654,296,224	Operating Expense	301,658,298	95.4% Current Ratio	2.5
Current Liabilities	38,735,758	Operating Margin	14,646,931	4.6% Days to Collect	210.2
Long Term Liabilities	122,484,198	Other Income	19,902,207	6.3% Avg Payment Days	32.5
Total Equity	493,076,268	Other Expense	0	0.0% Depreciation Rate	2.6%
Total Liab. and Equity	654,296,224	Net Profit or Loss	34,549,138	10.9% Return on Equity	7.0%

Selected Revenue Departments

Revenue Ranking - 788

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	943	47,420,275	254,664,170	0.186207
31	Intensive Care Unit	535	16,759,188	79,636,597	0.210446
50	Operating Room	531	30,411,312	68,573,811	0.443483
52	Labor Room and Delivery Room	601	7,037,278	26,271,295	0.267869
91	Emergency Department	786	15,754,306	60,298,894	0.261270

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	880	9,654,919	02 Capital Cost - Movable Equip	1,356	5,098,286
04 Employee Benefits	1,012	17,091,466	05 Administrative and General	919	42,068,360
06 Maintenance and Repairs	327	7,009,904	07 Operation of Plant	2,509	1,655,814
08/09 Laundry / Housekeeping	653	5,048,059	10/11 Dietary and Cafeteria	505	4,179,992
13 Nursing Administration	473	4,727,687	14 Central Service and Supply	652	2,010,903
15 Pharmacy	500	6,116,290	16 Medical Records	3,016	486,170
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	587	4,639,690

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390195 MAIN LINE HOSPITAL LANKENAU

Nonprofit - Other

100 LANCASTER AVE

6/30/2015 365 Days Settled

General Short Term

WYNNEWOOD, PA 19096

CR Beds 263 POS Beds 0

MONTGOMERY

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 73.5%

Balance Sheet

Income Statement

Length of Stay 5.1

Current Assets	184,887,999	Total Charges	1,863,382,695	Average Wages	35.35
Fixed Assets	468,489,100	Contract Allowance	1,426,783,686	76.6% Medicare Part A	20.8%
Other Assets	496,710,680	Operating Revenue	436,599,009	23.4% Medicare Part B	5.6%
Total Assets	1,150,087,779	Operating Expense	426,558,943	97.7% Current Ratio	4.7
Current Liabilities	39,481,995	Operating Margin	10,040,066	2.3% Days to Collect	223.2
Long Term Liabilities	141,679,423	Other Income	73,913,009	16.9% Avg Payment Days	25.0
Total Equity	968,926,361	Other Expense	0	0.0% Depreciation Rate	3.5%
Total Liab. and Equity	1,150,087,779	Net Profit or Loss	83,953,075	19.2% Return on Equity	8.7%

Selected Revenue Departments

Revenue Ranking - 501

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	587	68,092,591	378,938,786	0.179693
31	Intensive Care Unit	306	25,327,568	119,945,002	0.211160
50	Operating Room	426	35,408,316	106,264,599	0.333209
52	Labor Room and Delivery Room	432	8,719,063	45,850,593	0.190162
91	Emergency Department	898	14,150,871	65,129,433	0.217273

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	278	22,506,988	02 Capital Cost - Movable Equip	567	11,326,860
04 Employee Benefits	981	17,651,825	05 Administrative and General	720	51,211,903
06 Maintenance and Repairs	139	12,205,224	07 Operation of Plant	2,683	1,439,903
08/09 Laundry / Housekeeping	189	10,603,441	10/11 Dietary and Cafeteria	350	5,063,831
13 Nursing Administration	649	3,734,680	14 Central Service and Supply	729	1,768,531
15 Pharmancy	708	4,613,286	16 Medical Records	1,248	1,845,960
17 Social Services	0	0	18 Other General Service Cost	358	703,016
19 Non Physician Anesthetists	0	0	20-23 Education Programs	284	14,101,051

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

399811 MAIN LINE HOSPITAL LANKENAU TRANSPLANT CENTER

100 LANCASTER AVENUE

Cost Report not Filed.

WYNNEWOOD, PA 19096

CR Beds 0

POS Beds 0

MONTGOMERY

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390153 MAIN LINE HOSPITAL PAOLI

Nonprofit - Other

255 WEST LANCASTER AVENUE

6/30/2015 365 Days Reopened

General Short Term

PAOLI, PA 19301

CR Beds 185 POS Beds 0

CHESTER

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 70.9%

Balance Sheet

Income Statement

Length of Stay 4.1

Current Assets	233,241,141	Total Charges	1,234,018,493	Average Wages	35.88
Fixed Assets	187,130,749	Contract Allowance	938,437,971	76.0% Medicare Part A	13.7%
Other Assets	303,275,720	Operating Revenue	295,580,522	24.0% Medicare Part B	5.3%
Total Assets	723,647,610	Operating Expense	251,124,183	85.0% Current Ratio	8.9
Current Liabilities	26,113,197	Operating Margin	44,456,339	15.0% Days to Collect	194.6
Long Term Liabilities	101,490,297	Other Income	11,896,852	4.0% Avg Payment Days	25.9
Total Equity	596,044,116	Other Expense	0	0.0% Depreciation Rate	3.3%
Total Liab. and Equity	723,647,610	Net Profit or Loss	56,353,191	19.1% Return on Equity	9.5%

Selected Revenue Departments

Revenue Ranking - 849

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	883	49,832,586	292,520,707	0.170356
31	Intensive Care Unit	959	9,852,532	38,696,796	0.254608
50	Operating Room	641	26,615,189	77,266,483	0.344460
52	Labor Room and Delivery Room	689	6,341,442	31,985,489	0.198260
91	Emergency Department	847	14,786,936	54,401,559	0.271811

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,055	8,121,575	02 Capital Cost - Movable Equip	1,211	5,847,971
04 Employee Benefits	1,255	13,246,336	05 Administrative and General	1,075	35,323,007
06 Maintenance and Repairs	0	0	07 Operation of Plant	723	7,369,527
08/09 Laundry / Housekeeping	874	4,048,741	10/11 Dietary and Cafeteria	947	2,923,225
13 Nursing Administration	1,239	2,059,512	14 Central Service and Supply	693	1,886,080
15 Pharmacy	722	4,535,125	16 Medical Records	3,026	484,409
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,348	128,673

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

394040 MEADOWS PSYCHIATRIC CENTER

Proprietary - Corporation

132 MEADOWS DRIVE

6/30/2015 365 Days Settled

Psychiatric

CENTRE HALL, PA 16828

CR Beds 101 POS Beds 0

CENTRE

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 94.9%

Balance Sheet

Income Statement

Length of Stay 13.7

Current Assets	2,228,265	Total Charges	35,634,852	Average Wages	
Fixed Assets	11,127,989	Contract Allowance	12,613,580	35.4% Medicare Part A	0.0%
Other Assets	1,661,948	Operating Revenue	23,021,272	64.6% Medicare Part B	0.0%
Total Assets	15,018,202	Operating Expense	17,573,815	76.3% Current Ratio	0.0
Current Liabilities	-46,133,497	Operating Margin	5,447,457	23.7% Days to Collect	33.3
Long Term Liabilities	0	Other Income	885,296	3.8% Avg Payment Days	38.2
Total Equity	61,151,699	Other Expense	0	0.0% Depreciation Rate	4.1%
Total Liab. and Equity	15,018,202	Net Profit or Loss	6,332,753	27.5% Return on Equity	10.4%

Selected Revenue Departments

Revenue Ranking - 3,970

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,328	15,608,012	35,634,852	0.437999
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,751	1,123,212	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	3,044	2,777,116	05 Administrative and General	4,861	2,372,422
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,538	777,878
08/09 Laundry / Housekeeping	5,068	209,727	10/11 Dietary and Cafeteria	2,923	825,121
13 Nursing Administration	3,648	386,739	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	3,694	311,092
17 Social Services	1,104	669,334	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390113 MEADVILLE MEDICAL CENTER

Nonprofit - Other

751 LIBERTY STREET

6/30/2015 365 Days Reopened

General Short Term

MEADVILLE, PA 16335

CR Beds 148 POS Beds 0

CRAWFORD

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 50.4%

Balance Sheet

Income Statement

Length of Stay 4.8

Current Assets	76,903,412	Total Charges	489,363,286	Average Wages	27.77
Fixed Assets	87,443,307	Contract Allowance	331,903,065	67.8% Medicare Part A	13.9%
Other Assets	45,000,241	Operating Revenue	157,460,221	32.2% Medicare Part B	8.9%
Total Assets	209,346,960	Operating Expense	160,969,584	102.2% Current Ratio	1.9
Current Liabilities	40,001,104	Operating Margin	-3,509,363	-2.2% Days to Collect	74.2
Long Term Liabilities	84,675,824	Other Income	9,635,432	6.1% Avg Payment Days	54.5
Total Equity	84,670,032	Other Expense	0	0.0% Depreciation Rate	4.8%
Total Liab. and Equity	209,346,960	Net Profit or Loss	6,126,069	3.9% Return on Equity	7.2%

Selected Revenue Departments

Revenue Ranking - 1,538

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,835	22,046,088	28,896,497	0.762933
31	Intensive Care Unit	1,785	4,298,237	6,535,236	0.657702
50	Operating Room	1,667	10,899,515	31,268,330	0.348580
52	Labor Room and Delivery Room	2,008	937,385	984,822	0.951832
91	Emergency Department	1,997	6,180,715	19,473,021	0.317399

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,981	3,658,624	02 Capital Cost - Movable Equip	945	7,503,851
04 Employee Benefits	1,947	6,832,188	05 Administrative and General	1,746	19,487,266
06 Maintenance and Repairs	653	3,261,387	07 Operation of Plant	2,032	2,351,031
08/09 Laundry / Housekeeping	1,267	2,868,148	10/11 Dietary and Cafeteria	959	2,895,163
13 Nursing Administration	3,162	563,087	14 Central Service and Supply	810	1,577,263
15 Pharmacy	775	4,186,265	16 Medical Records	1,263	1,823,948
17 Social Services	633	1,490,108	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	992	1,075,775

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390101 MEMORIAL HOSPITAL

Proprietary - Corporation

325 SOUTH BELMONT STREET

6/30/2015 365 Days Reopened

General Short Term

YORK, PA 17403

CR Beds 80 POS Beds 0

YORK

Key Performanace Ind.

Novitas PA

Occupancy Rate 47.6%

Balance Sheet

Income Statement

Length of Stay 3.7

Current Assets	17,719,005	Total Charges	270,952,264	Average Wages	30.58
Fixed Assets	29,922,672	Contract Allowance	173,735,326	64.1% Medicare Part A	11.9%
Other Assets	8,171,166	Operating Revenue	97,216,938	35.9% Medicare Part B	5.4%
Total Assets	55,812,843	Operating Expense	101,452,389	104.4% Current Ratio	0.4
Current Liabilities	48,689,492	Operating Margin	-4,235,451	-4.4% Days to Collect	88.2
Long Term Liabilities	0	Other Income	2,548,129	2.6% Avg Payment Days	23.1
Total Equity	7,123,351	Other Expense	15	0.0% Depreciation Rate	4.7%
Total Liab. and Equity	55,812,843	Net Profit or Loss	(1,687,337)	-1.7% Return on Equity	-23.7%

Selected Revenue Departments

Revenue Ranking - 2,093

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,924	10,112,434	16,916,391	0.597789
31	Intensive Care Unit	1,994	3,438,402	6,702,126	0.513032
50	Operating Room	2,085	7,744,057	39,707,792	0.195026
52	Labor Room and Delivery Room	1,719	1,522,600	1,621,400	0.939065
91	Emergency Department	1,778	7,220,585	43,642,994	0.165447

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,003	422,271	02 Capital Cost - Movable Equip	1,901	3,041,656
04 Employee Benefits	2,075	6,118,571	05 Administrative and General	2,120	14,339,404
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,005	2,410,934
08/09 Laundry / Housekeeping	2,231	1,391,743	10/11 Dietary and Cafeteria	2,577	1,007,068
13 Nursing Administration	2,219	1,025,807	14 Central Service and Supply	1,006	1,156,915
15 Pharmancy	1,491	1,937,393	16 Medical Records	2,100	926,697
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	887	1,640,150

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390236 MEMORIAL HOSPITAL, INC TOWANDA

Nonprofit - Other

91 HOSPITAL DRIVE

6/30/2015 365 Days Settled

General Short Term

TOWANDA, PA 18848

CR Beds 31 POS Beds 0

BRADFORD

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 33.6%

Balance Sheet

Income Statement

Length of Stay 5.5

Current Assets	15,289,408	Total Charges	97,290,993	Average Wages	22.99
Fixed Assets	20,880,781	Contract Allowance	64,916,145	66.7% Medicare Part A	7.1%
Other Assets	1,966,720	Operating Revenue	32,374,848	33.3% Medicare Part B	4.1%
Total Assets	38,136,909	Operating Expense	32,644,779	100.8% Current Ratio	3.9
Current Liabilities	3,954,767	Operating Margin	-269,931	-0.8% Days to Collect	42.5
Long Term Liabilities	12,288,908	Other Income	1,765,584	5.5% Avg Payment Days	15.2
Total Equity	21,893,234	Other Expense	1,472,054	4.5% Depreciation Rate	3.1%
Total Liab. and Equity	38,136,909	Net Profit or Loss	23,599	0.1% Return on Equity	0.1%

Selected Revenue Departments

Revenue Ranking - 3,482

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,992	3,004,620	2,794,410	1.075225
31	Intensive Care Unit	2,913	932,222	1,431,696	0.651131
50	Operating Room	3,613	1,569,646	7,077,127	0.221791
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,660	2,077,251	8,785,042	0.236453

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,539	1,284,926	02 Capital Cost - Movable Equip	3,472	678,355
04 Employee Benefits	2,394	4,651,896	05 Administrative and General	3,651	4,661,344
06 Maintenance and Repairs	1,465	614,126	07 Operation of Plant	4,205	502,705
08/09 Laundry / Housekeeping	3,238	664,610	10/11 Dietary and Cafeteria	2,077	1,395,827
13 Nursing Administration	3,911	305,520	14 Central Service and Supply	2,876	98,281
15 Pharmancy	2,137	927,073	16 Medical Records	3,156	439,297
17 Social Services	2,709	52,644	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Sample Hospital reports from the Halmanac.com website.

390110 MEMORIAL MEDICAL CENTER

Proprietary - Corporation

1086 FRANKLIN STREET

6/30/2015 303 Days Reopened

General Short Term

JOHNSTOWN, PA 15905

CR Beds 392 POS Beds 0

CAMBRIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 62.5%

Balance Sheet

Income Statement

Length of Stay 5.0

Current Assets	96,700,355	Total Charges	954,371,913	Average Wages	29.60
Fixed Assets	99,810,076	Contract Allowance	563,673,120	59.1% Medicare Part A	12.7%
Other Assets	9,506,979	Operating Revenue	390,698,793	40.9% Medicare Part B	3.2%
Total Assets	206,017,410	Operating Expense	409,045,580	104.7% Current Ratio	1.8
Current Liabilities	53,142,788	Operating Margin	-18,346,787	-4.7% Days to Collect	51.6
Long Term Liabilities	19,014,722	Other Income	30,242,570	7.7% Avg Payment Days	35.6
Total Equity	133,859,900	Other Expense	0	0.0% Depreciation Rate	11.0%
Total Liab. and Equity	206,017,410	Net Profit or Loss	11,895,783	3.0% Return on Equity	8.9%

Selected Revenue Departments

Revenue Ranking - 442

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	692	60,186,887	59,855,621	1.005534
31	Intensive Care Unit	1,034	9,142,515	11,752,656	0.777911
50	Operating Room	999	19,296,128	69,159,714	0.279008
52	Labor Room and Delivery Room	1,521	2,038,569	5,058,531	0.402996
91	Emergency Department	1,061	12,264,689	55,950,986	0.219204

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	701	11,592,745	02 Capital Cost - Movable Equip	546	11,675,538
04 Employee Benefits	383	39,412,794	05 Administrative and General	750	49,175,348
06 Maintenance and Repairs	138	12,297,977	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	1,616	2,198,622	10/11 Dietary and Cafeteria	743	3,454,024
13 Nursing Administration	1,603	1,528,032	14 Central Service and Supply	1,142	968,723
15 Pharmancy	225	11,741,935	16 Medical Records	404	4,316,575
17 Social Services	466	1,975,542	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	487	6,361,738

All Providers

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Sample Hospital reports from the Halmanac.com website.

390156 MERCY FITZGERALD HOSPITAL

Nonprofit - Church

LANSDOWNE & BAILY RDS

6/30/2015 365 Days Audited

General Short Term

DARBY, PA 19023

CR Beds 259 POS Beds 0

DELAWARE

Key Performanace Ind.

Novitas PA

Occupancy Rate 60.8%

Balance Sheet

Income Statement

Length of Stay 4.3

Current Assets	19,062,000	Total Charges	1,597,789,000	Average Wages	33.83
Fixed Assets	60,347,000	Contract Allowance	1,297,150,000	81.2% Medicare Part A	18.7%
Other Assets	289,000	Operating Revenue	300,639,000	18.8% Medicare Part B	4.8%
Total Assets	79,698,000	Operating Expense	310,271,972	103.2% Current Ratio	0.9
Current Liabilities	21,435,000	Operating Margin	-9,632,972	-3.2% Days to Collect	39.0
Long Term Liabilities	70,960,000	Other Income	18,468,000	6.1% Avg Payment Days	26.6
Total Equity	-12,697,000	Other Expense	0	0.0% Depreciation Rate	2.6%
Total Liab. and Equity	79,698,000	Net Profit or Loss	8,835,028	2.9% Return on Equity	-69.6%

Selected Revenue Departments

Revenue Ranking - 833

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	655	63,051,903	263,839,624	0.238978
31	Intensive Care Unit	468	18,386,279	72,443,535	0.253802
50	Operating Room	1,118	17,584,149	85,458,646	0.205762
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	436	23,132,006	107,119,994	0.215945

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	710	11,524,181	02 Capital Cost - Movable Equip	1,452	4,640,362
04 Employee Benefits	832	20,838,534	05 Administrative and General	615	57,252,584
06 Maintenance and Repairs	207	9,638,360	07 Operation of Plant	2,510	1,652,458
08/09 Laundry / Housekeeping	452	6,515,787	10/11 Dietary and Cafeteria	364	4,922,958
13 Nursing Administration	895	2,827,347	14 Central Service and Supply	963	1,242,767
15 Pharmacy	1,322	2,289,475	16 Medical Records	996	2,286,035
17 Social Services	194	3,903,349	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	358	10,259,835

All Providers

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Sample Hospital reports from the Halmanac.com website.

390116 MERCY SUBURBAN HOSPITAL

Nonprofit - Other

2701 DEKALB PIKE

6/30/2015 365 Days Reopened

General Short Term

NORRISTOWN, PA 19401

CR Beds 87 POS Beds 0

MONTGOMERY

Key Performanace Ind.

Novitas PA

Occupancy Rate 48.7%

Balance Sheet

Income Statement

Length of Stay 4.5

Current Assets	4,638,000	Total Charges	445,196,000	Average Wages	33.23
Fixed Assets	0	Contract Allowance	341,095,000	76.6% Medicare Part A	18.6%
Other Assets	0	Operating Revenue	104,101,000	23.4% Medicare Part B	5.1%
Total Assets	4,638,000	Operating Expense	108,763,000	104.5% Current Ratio	1.2
Current Liabilities	3,745,000	Operating Margin	-4,662,000	-4.5% Days to Collect	38.9
Long Term Liabilities	36,177,000	Other Income	2,928,000	2.8% Avg Payment Days	14.2
Total Equity	-35,284,000	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	4,638,000	Net Profit or Loss	(1,734,000)	-1.7% Return on Equity	4.9%

Selected Revenue Departments

Revenue Ranking - 2,021

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,022	19,251,045	50,283,960	0.382847
31	Intensive Care Unit	1,477	6,011,966	13,825,641	0.434842
50	Operating Room	1,939	8,703,642	33,275,905	0.261560
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,999	6,173,021	28,953,961	0.213201

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,278	1,519,855	02 Capital Cost - Movable Equip	2,366	1,983,728
04 Employee Benefits	1,534	9,934,050	05 Administrative and General	1,994	15,993,949
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,495	3,644,278
08/09 Laundry / Housekeeping	2,044	1,581,939	10/11 Dietary and Cafeteria	1,545	1,930,185
13 Nursing Administration	2,592	811,700	14 Central Service and Supply	2,267	223,664
15 Pharmancy	1,775	1,439,724	16 Medical Records	2,310	804,427
17 Social Services	784	1,129,033	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	744	2,713,802

All Providers

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Sample Hospital reports from the Halmanac.com website.

391302 MEYERSDALE MEDICAL CENTER

Proprietary - Corporation

200 HOSPITAL DRIVE

6/30/2015 303 Days Reopened

General Short Term

MYERSDALE, PA 15552

CR Beds 20

POS Beds 0

SOMERSET

Key Performanace Ind.

Novitas PA

Occupancy Rate 23.9%

Balance Sheet

Income Statement

Length of Stay 8.2

Current Assets	3,850,972	Total Charges	22,675,118	Average Wages	
Fixed Assets	5,176,475	Contract Allowance	11,012,733	48.6%	Medicare Part A 0.0%
Other Assets	3,742,395	Operating Revenue	11,662,385	51.4%	Medicare Part B 7.7%
Total Assets	12,769,842	Operating Expense	11,733,612	100.6%	Current Ratio 5.3
Current Liabilities	725,133	Operating Margin	-71,227	-0.6%	Days to Collect 38.0
Long Term Liabilities	1,728,389	Other Income	93,578	0.8%	Avg Payment Days 11.5
Total Equity	10,316,320	Other Expense	0	0.0%	Depreciation Rate 4.2%
Total Liab. and Equity	12,769,842	Net Profit or Loss	22,351	0.2%	Return on Equity 0.2%

Selected Revenue Departments

Revenue Ranking - 4,822

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,563	2,103,479	1,024,623	2.052930
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,358	467,127	862,827	0.541391
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,094	1,319,438	2,088,429	0.631785

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,732	139,822	02 Capital Cost - Movable Equip	4,855	195,155
04 Employee Benefits	4,177	1,322,654	05 Administrative and General	5,104	2,005,253
06 Maintenance and Repairs	2,031	78,550	07 Operation of Plant	4,922	262,673
08/09 Laundry / Housekeeping	5,593	122,991	10/11 Dietary and Cafeteria	5,838	98,720
13 Nursing Administration	5,505	45,285	14 Central Service and Supply	2,824	105,975
15 Pharmancy	3,488	69,651	16 Medical Records	4,902	138,077
17 Social Services	3,042	5,273	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Sample Hospital reports from the Halmanac.com website.

390198 MILLCREEK COMMUNITY HOSPITAL

Nonprofit - Other

5515 PEACH STREET

6/30/2015 365 Days Reopened

General Short Term

ERIE, PA 16509

CR Beds 124 POS Beds 0

ERIE

Key Performanace Ind.

Novitas PA

Occupancy Rate 53.6%

Balance Sheet

Income Statement

Length of Stay 5.5

Current Assets	39,765,791	Total Charges	140,867,133	Average Wages	21.72
Fixed Assets	37,972,743	Contract Allowance	87,816,933	62.3% Medicare Part A	17.4%
Other Assets	33,955,204	Operating Revenue	53,050,200	37.7% Medicare Part B	2.9%
Total Assets	111,693,738	Operating Expense	49,918,897	94.1% Current Ratio	3.8
Current Liabilities	10,440,345	Operating Margin	3,131,303	5.9% Days to Collect	73.9
Long Term Liabilities	4,723,622	Other Income	5,501,821	10.4% Avg Payment Days	26.4
Total Equity	96,529,771	Other Expense	0	0.0% Depreciation Rate	1.6%
Total Liab. and Equity	111,693,738	Net Profit or Loss	8,633,124	16.3% Return on Equity	8.9%

Selected Revenue Departments

Revenue Ranking - 2,820

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,812	10,903,785	24,039,167	0.453584
31	Intensive Care Unit	2,702	1,449,898	2,703,120	0.536379
50	Operating Room	3,095	2,967,264	8,313,714	0.356912
52	Labor Room and Delivery Room	2,774	59,058	178,734	0.330424
91	Emergency Department	4,391	790,669	6,735,064	0.117396

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,730	1,137,533	02 Capital Cost - Movable Equip	5,588	4,511
04 Employee Benefits	2,018	6,406,321	05 Administrative and General	3,253	5,966,486
06 Maintenance and Repairs	1,184	1,142,311	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,285	646,447	10/11 Dietary and Cafeteria	1,945	1,508,215
13 Nursing Administration	3,582	408,371	14 Central Service and Supply	2,478	171,090
15 Pharmancy	2,601	542,465	16 Medical Records	2,109	921,288
17 Social Services	1,830	257,042	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	762	2,568,504

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390256 MILTON S HERSHEY MEDICAL CENTER

Nonprofit - Other

500 UNIVERSITY DRIVE

6/30/2015 365 Days Reopened

General Short Term

HERSHEY, PA 17033

CR Beds 423 POS Beds 0

DAUPHIN

Key Performanace Ind.

Novitas PA

Occupancy Rate 82.2%

Balance Sheet

Income Statement

Length of Stay 5.7

Current Assets	871,322,158	Total Charges	3,339,007,674	Average Wages	29.93
Fixed Assets	517,466,648	Contract Allowance	2,077,343,395	62.2% Medicare Part A	10.3%
Other Assets	53,180,126	Operating Revenue	1,261,664,279	37.8% Medicare Part B	4.6%
Total Assets	1,441,968,932	Operating Expense	1,100,779,965	87.2% Current Ratio	4.0
Current Liabilities	218,919,052	Operating Margin	160,884,314	12.8% Days to Collect	230.3
Long Term Liabilities	205,874,886	Other Income	43,280,764	3.4% Avg Payment Days	30.8
Total Equity	1,017,174,994	Other Expense	0	0.0% Depreciation Rate	3.2%
Total Liab. and Equity	1,441,968,932	Net Profit or Loss	204,165,078	16.2% Return on Equity	20.1%

Selected Revenue Departments

Revenue Ranking - 77

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	213	113,678,341	317,781,464	0.357725
31	Intensive Care Unit	1,113	8,452,256	29,328,449	0.288193
50	Operating Room	90	77,680,650	307,348,957	0.252744
52	Labor Room and Delivery Room	748	5,858,041	13,200,038	0.443790
91	Emergency Department	495	21,228,300	118,527,633	0.179100

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	185	28,646,229	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	41	133,872,754	05 Administrative and General	124	145,137,519
06 Maintenance and Repairs	39	23,951,705	07 Operation of Plant	527	9,242,996
08/09 Laundry / Housekeeping	159	11,410,178	10/11 Dietary and Cafeteria	307	5,503,514
13 Nursing Administration	92	12,484,967	14 Central Service and Supply	87	10,078,185
15 Pharmancy	92	22,074,878	16 Medical Records	101	9,138,063
17 Social Services	0	0	18 Other General Service Cost	202	2,984,134
19 Non Physician Anesthetists	0	0	20-23 Education Programs	44	66,456,292

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

399807 MILTON S HERSHEY MEDICAL CENTER TRANSPLANT CENTER

500 UNIVERSITY DRIVE

Cost Report not Filed.

HERSHEY, PA 17033

CR Beds 0

POS Beds 0

DAUPHIN

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390147 MONONGAHELA VALLEY HOSPITAL

Nonprofit - Other

1163 COUNTRY CLUB ROAD

6/30/2015 365 Days Reopened

General Short Term

MONONGAHELA, PA 15063

CR Beds 135 POS Beds 0

WASHINGTON

Key Performanace Ind.

Novitas PA

Occupancy Rate 60.2%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	26,596,101	Total Charges	436,265,567	Average Wages	24.52
Fixed Assets	52,981,358	Contract Allowance	305,318,394	70.0% Medicare Part A	10.4%
Other Assets	48,170,733	Operating Revenue	130,947,173	30.0% Medicare Part B	4.7%
Total Assets	127,748,192	Operating Expense	131,704,106	100.6% Current Ratio	0.7
Current Liabilities	37,142,384	Operating Margin	-756,933	-0.6% Days to Collect	217.4
Long Term Liabilities	25,326,218	Other Income	6,137,245	4.7% Avg Payment Days	68.9
Total Equity	65,279,590	Other Expense	300	0.0% Depreciation Rate	4.6%
Total Liab. and Equity	127,748,192	Net Profit or Loss	5,380,012	4.1% Return on Equity	8.2%

Selected Revenue Departments

Revenue Ranking - 1,759

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,668	25,206,913	25,548,980	0.986611
31	Intensive Care Unit	2,202	2,793,533	3,474,630	0.803980
50	Operating Room	1,871	9,187,133	31,304,834	0.293473
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,717	7,502,137	35,949,001	0.208688

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,917	3,830,075	02 Capital Cost - Movable Equip	1,339	5,195,880
04 Employee Benefits	1,336	12,093,006	05 Administrative and General	2,211	13,448,152
06 Maintenance and Repairs	1,268	932,413	07 Operation of Plant	1,801	2,833,358
08/09 Laundry / Housekeeping	1,437	2,526,397	10/11 Dietary and Cafeteria	987	2,869,274
13 Nursing Administration	1,553	1,583,367	14 Central Service and Supply	1,470	622,376
15 Pharmacy	1,482	1,946,691	16 Medical Records	1,528	1,465,314
17 Social Services	1,225	569,114	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

394033 MONTGOMERY COUNTY EMERGENCY SERVICE, INC

Nonprofit - Other

50 BEECH DRIVE

6/30/2015 365 Days Settled

Psychiatric

NORRISTOWN, PA 19403

CR Beds 73

POS Beds 0

MONTGOMERY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 69.1%

Balance Sheet

Income Statement

Length of Stay 10.0

Current Assets	3,566,703	Total Charges	29,346,848	Average Wages	26.93
Fixed Assets	1,259,828	Contract Allowance	15,950,998	54.4%	Medicare Part A 0.0%
Other Assets	3,486,259	Operating Revenue	13,395,850	45.6%	Medicare Part B 0.0%
Total Assets	8,312,790	Operating Expense	17,469,437	130.4%	Current Ratio 1.5
Current Liabilities	2,410,631	Operating Margin	-4,073,587	-30.4%	Days to Collect 170.7
Long Term Liabilities	0	Other Income	2,609,060	19.5%	Avg Payment Days 28.5
Total Equity	5,902,159	Other Expense	0	0.0%	Depreciation Rate 4.8%
Total Liab. and Equity	8,312,790	Net Profit or Loss	(1,464,527)	-10.9%	Return on Equity -24.8%

Selected Revenue Departments

Revenue Ranking - 4,893

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,606	12,608,911	26,475,200	0.476254
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,220	335,486	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	3,495	2,070,598	05 Administrative and General	4,519	2,912,296
06 Maintenance and Repairs	1,792	274,183	07 Operation of Plant	5,171	178,484
08/09 Laundry / Housekeeping	3,403	599,962	10/11 Dietary and Cafeteria	4,242	419,178
13 Nursing Administration	2,545	833,359	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	4,127	238,934
17 Social Services	717	1,257,474	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390119 MOSES TAYLOR HOSPITAL

Proprietary - Corporation

700 QUINCY AVENUE

6/30/2015 365 Days Reopened

General Short Term

SCRANTON, PA 18510

CR Beds 141 POS Beds 0

LACKAWANNA

Key Performanace Ind.

Novitas PA

Occupancy Rate 66.5%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	25,224,347	Total Charges	936,901,351	Average Wages	25.19
Fixed Assets	97,129,887	Contract Allowance	793,255,616	84.7% Medicare Part A	15.6%
Other Assets	8,797,206	Operating Revenue	143,645,735	15.3% Medicare Part B	4.2%
Total Assets	131,151,440	Operating Expense	149,211,856	103.9% Current Ratio	0.2
Current Liabilities	148,188,533	Operating Margin	-5,566,121	-3.9% Days to Collect	74.2
Long Term Liabilities	204,209	Other Income	3,084,628	2.1% Avg Payment Days	21.3
Total Equity	-17,241,302	Other Expense	86,883	0.1% Depreciation Rate	7.0%
Total Liab. and Equity	131,151,440	Net Profit or Loss	(2,568,376)	-1.8% Return on Equity	14.9%

Selected Revenue Departments

Revenue Ranking - 1,662

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,673	24,987,354	65,843,880	0.379494
31	Intensive Care Unit	1,233	7,602,065	27,174,219	0.279753
50	Operating Room	2,050	7,932,233	165,350,856	0.047972
52	Labor Room and Delivery Room	541	7,545,514	32,118,748	0.234926
91	Emergency Department	2,170	5,447,495	49,482,042	0.110090

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,260	2,956,122	02 Capital Cost - Movable Equip	880	8,042,744
04 Employee Benefits	1,665	8,868,886	05 Administrative and General	1,778	18,911,850
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,300	4,271,627
08/09 Laundry / Housekeeping	1,219	2,990,953	10/11 Dietary and Cafeteria	1,131	2,590,857
13 Nursing Administration	882	2,860,237	14 Central Service and Supply	708	1,825,717
15 Pharmancy	1,680	1,574,318	16 Medical Records	854	2,610,369
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	834	1,995,951

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390268 MOUNT NITTANY MEDICAL CENTER

Nonprofit - Other

1800 EAST PARK AVE

6/30/2015 365 Days Settled

General Short Term

STATE COLLEGE, PA 16803

CR Beds 243 POS Beds 0

CENTRE

Key Performanace Ind.

Novitas PA

Occupancy Rate 57.6%

Balance Sheet

Income Statement

Length of Stay 4.0

Current Assets	61,610,871	Total Charges	946,351,443	Average Wages	32.65
Fixed Assets	209,245,274	Contract Allowance	615,339,513	65.0% Medicare Part A	9.8%
Other Assets	224,411,339	Operating Revenue	331,011,930	35.0% Medicare Part B	3.5%
Total Assets	495,267,484	Operating Expense	286,765,842	86.6% Current Ratio	1.5
Current Liabilities	41,065,144	Operating Margin	44,246,088	13.4% Days to Collect	(30.7)
Long Term Liabilities	218,619,881	Other Income	17,421,757	5.3% Avg Payment Days	36.4
Total Equity	235,582,459	Other Expense	40,256,068	12.2% Depreciation Rate	4.7%
Total Liab. and Equity	495,267,484	Net Profit or Loss	21,411,777	6.5% Return on Equity	9.1%

Selected Revenue Departments

Revenue Ranking - 745

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	723	58,678,054	78,873,435	0.743952
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	894	20,863,447	103,360,072	0.201852
52	Labor Room and Delivery Room	1,096	3,713,423	6,183,432	0.600544
91	Emergency Department	466	22,139,843	64,169,486	0.345021

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	519	14,688,449	02 Capital Cost - Movable Equip	574	11,211,779
04 Employee Benefits	2,473	4,360,535	05 Administrative and General	1,269	30,249,064
06 Maintenance and Repairs	270	8,079,003	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	549	5,666,742	10/11 Dietary and Cafeteria	693	3,575,162
13 Nursing Administration	1,632	1,491,282	14 Central Service and Supply	360	3,434,588
15 Pharmancy	484	6,268,956	16 Medical Records	289	5,201,088
17 Social Services	662	1,409,484	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,496	10,325

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

391301 MUNCY VALLEY HOSPITAL

Nonprofit - Other

215 EAST WATER STREET

6/30/2015 365 Days Reopened

General Short Term

MUNCY, PA 17756

CR Beds 20

POS Beds 0

LYCOMING

Key Performanace Ind.

Novitas PA

Occupancy Rate 60.6%

Balance Sheet

Income Statement

Length of Stay 10.7

Current Assets	16,439,105	Total Charges	132,300,200	Average Wages	
Fixed Assets	13,318,844	Contract Allowance	87,326,380	66.0%	Medicare Part A 0.0%
Other Assets	34,966,206	Operating Revenue	44,973,820	34.0%	Medicare Part B 1.2%
Total Assets	64,724,155	Operating Expense	41,011,374	91.2%	Current Ratio 4.2
Current Liabilities	3,883,280	Operating Margin	3,962,446	8.8%	Days to Collect 249.7
Long Term Liabilities	7,162,764	Other Income	2,851,951	6.3%	Avg Payment Days 21.1
Total Equity	53,678,111	Other Expense	0	0.0%	Depreciation Rate 3.1%
Total Liab. and Equity	64,724,155	Net Profit or Loss	6,814,397	15.2%	Return on Equity 12.7%

Selected Revenue Departments

Revenue Ranking - 3,040

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,822	3,330,193	5,811,686	0.573017
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,708	4,493,684	20,638,746	0.217730
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,973	3,132,989	14,878,397	0.210573

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,147	838,506	02 Capital Cost - Movable Equip	4,036	440,826
04 Employee Benefits	2,598	3,948,248	05 Administrative and General	3,391	5,428,634
06 Maintenance and Repairs	1,408	697,734	07 Operation of Plant	3,421	835,817
08/09 Laundry / Housekeeping	2,694	996,259	10/11 Dietary and Cafeteria	2,099	1,375,073
13 Nursing Administration	4,537	172,699	14 Central Service and Supply	2,435	182,824
15 Pharmancy	2,768	441,285	16 Medical Records	3,877	276,989
17 Social Services	2,681	55,693	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390062 NASON HOSPITAL

Nonprofit - Other

105 NASON DRIVE

1/31/2015 215 Days Settled

General Short Term

ROARING SPRING, PA 16673

6/30/2015 150 Days Reopened

CR Beds 41

POS Beds 0

BLAIR

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 41.5%

Balance Sheet

Income Statement

Length of Stay 3.8

Current Assets	1,785,573	Total Charges	38,804,681	Average Wages	26.24
Fixed Assets	226,637	Contract Allowance	20,116,713	51.8% Medicare Part A	9.4%
Other Assets	3,352,560	Operating Revenue	18,687,968	48.2% Medicare Part B	4.8%
Total Assets	5,364,770	Operating Expense	19,968,901	106.9% Current Ratio	6.3
Current Liabilities	282,310	Operating Margin	-1,280,933	-6.9% Days to Collect	7.5
Long Term Liabilities	884,000	Other Income	140,751	0.8% Avg Payment Days	5.2
Total Equity	4,198,460	Other Expense	9,241,141	49.4% Depreciation Rate	71.5%
Total Liab. and Equity	5,364,770	Net Profit or Loss	(10,381,323)	-55.6% Return on Equity	-247.3%

Selected Revenue Departments

Revenue Ranking - 4,337

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,858	3,254,461	2,422,431	1.343469
31	Intensive Care Unit	3,138	250,425	250,290	1.000539
50	Operating Room	3,499	1,852,672	3,626,347	0.510892
52	Labor Room and Delivery Room	2,639	134,479	376,857	0.356844
91	Emergency Department	4,045	1,407,466	3,409,644	0.412790

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,248	305,088	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	3,781	1,723,379	05 Administrative and General	4,291	3,276,894
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,745	673,920
08/09 Laundry / Housekeeping	4,832	248,127	10/11 Dietary and Cafeteria	5,376	194,395
13 Nursing Administration	3,568	413,682	14 Central Service and Supply	2,438	118,096
15 Pharmacy	3,129	245,575	16 Medical Records	3,562	338,028
17 Social Services	2,677	56,071	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390062 NASON HOSPITAL

Proprietary - Corporation

105 NASON DRIVE

1/31/2015 215 Days Settled

General Short Term

ROARING SPRING, PA 16673

6/30/2015 150 Days Reopened

CR Beds 41

POS Beds 0

BLAIR

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 40.2%

Balance Sheet

Income Statement

Length of Stay 3.4

Current Assets	9,129,311	Total Charges	30,408,120	Average Wages	26.24
Fixed Assets	2,532,180	Contract Allowance	15,551,640	51.1% Medicare Part A	11.1%
Other Assets	0	Operating Revenue	14,856,480	48.9% Medicare Part B	5.1%
Total Assets	11,661,491	Operating Expense	16,157,122	108.8% Current Ratio	2.4
Current Liabilities	3,735,389	Operating Margin	-1,300,642	-8.8% Days to Collect	133.6
Long Term Liabilities	9,774,782	Other Income	100,847	0.7% Avg Payment Days	78.0
Total Equity	-1,848,680	Other Expense	0	0.0% Depreciation Rate	29.4%
Total Liab. and Equity	11,661,491	Net Profit or Loss	(1,199,795)	-8.1% Return on Equity	64.9%

Selected Revenue Departments

Revenue Ranking - 4,337

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,858	2,249,552	1,698,679	1.324295
31	Intensive Care Unit	3,138	202,810	219,390	0.924427
50	Operating Room	3,499	1,833,222	2,631,633	0.696610
52	Labor Room and Delivery Room	2,639	108,343	332,334	0.326006
91	Emergency Department	4,045	1,190,236	1,719,699	0.692119

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,248	782,813	02 Capital Cost - Movable Equip	4,970	169,264
04 Employee Benefits	3,781	1,320,391	05 Administrative and General	4,291	2,672,603
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,745	521,234
08/09 Laundry / Housekeeping	4,832	179,592	10/11 Dietary and Cafeteria	5,376	69,451
13 Nursing Administration	3,568	307,207	14 Central Service and Supply	2,438	182,437
15 Pharmancy	3,129	187,625	16 Medical Records	3,562	260,413
17 Social Services	2,677	41,821	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390204 NAZARETH HOSPITAL

Nonprofit - Church

2601 HOLME AVE

6/30/2015 365 Days Reopened

General Short Term

PHILADELPHIA, PA 19152

CR Beds 151 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 49.2%

Balance Sheet

Income Statement

Length of Stay 4.5

Current Assets	45,025,556	Total Charges	677,248,941	Average Wages	31.83
Fixed Assets	28,110,526	Contract Allowance	529,742,018	78.2% Medicare Part A	17.1%
Other Assets	685,810	Operating Revenue	147,506,923	21.8% Medicare Part B	4.2%
Total Assets	73,821,892	Operating Expense	143,079,974	97.0% Current Ratio	2.9
Current Liabilities	15,275,661	Operating Margin	4,426,949	3.0% Days to Collect	303.3
Long Term Liabilities	25,779,748	Other Income	-556,614	-0.4% Avg Payment Days	26.7
Total Equity	32,766,483	Other Expense	0	0.0% Depreciation Rate	5.8%
Total Liab. and Equity	73,821,892	Net Profit or Loss	3,870,335	2.6% Return on Equity	11.8%

Selected Revenue Departments

Revenue Ranking - 1,628

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,464	30,054,260	83,959,484	0.357961
31	Intensive Care Unit	1,333	6,895,496	15,240,764	0.452438
50	Operating Room	1,648	11,104,626	33,833,957	0.328209
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	774	15,917,812	69,930,340	0.227624

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,870	1,026,144	02 Capital Cost - Movable Equip	1,604	3,935,853
04 Employee Benefits	1,442	10,778,627	05 Administrative and General	1,200	31,797,404
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,110	5,107,951
08/09 Laundry / Housekeeping	1,372	2,625,575	10/11 Dietary and Cafeteria	1,345	2,228,858
13 Nursing Administration	592	4,005,847	14 Central Service and Supply	719	1,797,362
15 Pharmancy	1,122	2,820,966	16 Medical Records	1,541	1,452,874
17 Social Services	1,603	360,970	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,380	100,026

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

394001 NORRISTOWN STATE HOSPITAL

Government - State

1001 STERIGERE STREET

6/30/2015 365 Days Settled

Psychiatric

NORRISTOWN, PA 19401

CR Beds 129 POS Beds 0

MONTGOMERY

Key Performanace Ind.

Novitas PA

Occupancy Rate 74.7%

Balance Sheet

Income Statement

Length of Stay 970.8

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	76,897,149	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-76,897,149	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(76,897,149)	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,321	34,005,904	30,131,685	1.128576
31	Intensive Care Unit	112	45,036,526	40,281,444	1.118046
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,660	2,232,006	02 Capital Cost - Movable Equip	4,755	220,607
04 Employee Benefits	0	0	05 Administrative and General	2,695	9,049,892
06 Maintenance and Repairs	0	0	07 Operation of Plant	502	9,541,234
08/09 Laundry / Housekeeping	1,441	2,519,487	10/11 Dietary and Cafeteria	705	3,534,872
13 Nursing Administration	1,157	2,238,454	14 Central Service and Supply	0	0
15 Pharmancy	1,381	2,195,840	16 Medical Records	2,592	650,882
17 Social Services	1,022	762,971	18 Other General Service Cost	150	5,295,681
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390157 OHIO VALLEY GENERAL HOSPITAL

Nonprofit - Other

25 HECKEL ROAD

6/30/2015 365 Days Reopened

General Short Term

MCKEES ROCKS, PA 15136

CR Beds 62

POS Beds 0

ALLEGHENY

Key Performanace Ind.

Novitas PA

Occupancy Rate 46.6%

Balance Sheet

Income Statement

Length of Stay 5.0

Current Assets	21,934,882	Total Charges	179,411,493	Average Wages	22.19
Fixed Assets	46,715,086	Contract Allowance	120,907,890	67.4% Medicare Part A	9.3%
Other Assets	57,736,392	Operating Revenue	58,503,603	32.6% Medicare Part B	4.3%
Total Assets	126,386,360	Operating Expense	64,952,271	111.0% Current Ratio	2.6
Current Liabilities	8,343,312	Operating Margin	-6,448,668	-11.0% Days to Collect	37.8
Long Term Liabilities	34,317,788	Other Income	5,491,804	9.4% Avg Payment Days	26.6
Total Equity	83,725,260	Other Expense	0	0.0% Depreciation Rate	5.2%
Total Liab. and Equity	126,386,360	Net Profit or Loss	(956,864)	-1.6% Return on Equity	-1.1%

Selected Revenue Departments

Revenue Ranking - 2,710

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,884	5,779,887	5,547,240	1.041939
31	Intensive Care Unit	1,625	5,151,172	7,434,889	0.692838
50	Operating Room	2,213	6,875,465	14,187,949	0.484599
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,204	5,332,404	18,835,664	0.283101

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,543	2,401,756	02 Capital Cost - Movable Equip	2,071	2,602,024
04 Employee Benefits	2,433	4,498,720	05 Administrative and General	2,883	7,869,490
06 Maintenance and Repairs	1,135	1,284,246	07 Operation of Plant	2,888	1,222,874
08/09 Laundry / Housekeeping	2,463	1,158,998	10/11 Dietary and Cafeteria	2,400	1,124,416
13 Nursing Administration	2,683	770,047	14 Central Service and Supply	2,191	242,704
15 Pharmancy	2,204	844,750	16 Medical Records	2,113	917,399
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,335	139,268

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390325 OSS ORTHOPAEDIC HOSPITAL

Proprietary - Partnership

1861 POWDER MILL RD

6/30/2015 365 Days Settled

General Short Term

YORK, PA 17402

CR Beds 30 POS Beds 0

YORK

Key Performanace Ind.

Novitas PA

Occupancy Rate 34.9%

Balance Sheet

Income Statement

Length of Stay 2.5

Current Assets	18,981,216	Total Charges	244,782,382	Average Wages	34.13
Fixed Assets	3,896,588	Contract Allowance	158,347,274	64.7% Medicare Part A	6.9%
Other Assets	341,444	Operating Revenue	86,435,108	35.3% Medicare Part B	5.7%
Total Assets	23,219,248	Operating Expense	83,124,869	96.2% Current Ratio	1.7
Current Liabilities	11,097,925	Operating Margin	3,310,239	3.8% Days to Collect	67.4
Long Term Liabilities	10,884,140	Other Income	406,965	0.5% Avg Payment Days	28.6
Total Equity	1,237,183	Other Expense	0	0.0% Depreciation Rate	-3.0%
Total Liab. and Equity	23,219,248	Net Profit or Loss	3,717,204	4.3% Return on Equity	300.5%

Selected Revenue Departments

Revenue Ranking - 2,235

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,047	5,260,237	3,898,439	1.349319
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,368	6,059,258	26,889,565	0.225339
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,314	2,831,893	02 Capital Cost - Movable Equip	3,296	781,199
04 Employee Benefits	2,595	3,957,016	05 Administrative and General	2,716	8,880,260
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,400	1,780,432
08/09 Laundry / Housekeeping	4,135	368,160	10/11 Dietary and Cafeteria	3,737	538,980
13 Nursing Administration	4,439	187,822	14 Central Service and Supply	1,998	311,811
15 Pharmancy	2,625	529,601	16 Medical Records	3,398	378,969
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390019 PALMERTON HOSPITAL

Nonprofit - Other

135 LAFAYETTE AVENUE

6/30/2015 365 Days Settled

General Short Term

PALMERTON, PA 18071

CR Beds 33

POS Beds 0

CARBON

Key Performanace Ind.

Novitas PA

Occupancy Rate 38.8%

Balance Sheet

Income Statement

Length of Stay 3.8

Current Assets	5,626,081	Total Charges	104,661,615	Average Wages	23.30
Fixed Assets	7,508,551	Contract Allowance	72,223,012	69.0% Medicare Part A	15.1%
Other Assets	3,632,720	Operating Revenue	32,438,603	31.0% Medicare Part B	7.3%
Total Assets	16,767,352	Operating Expense	33,221,694	102.4% Current Ratio	0.7
Current Liabilities	8,067,657	Operating Margin	-783,091	-2.4% Days to Collect	277.3
Long Term Liabilities	2,306,012	Other Income	1,007,255	3.1% Avg Payment Days	47.8
Total Equity	6,393,683	Other Expense	27	0.0% Depreciation Rate	4.1%
Total Liab. and Equity	16,767,352	Net Profit or Loss	224,137	0.7% Return on Equity	3.5%

Selected Revenue Departments

Revenue Ranking - 3,474

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,886	3,205,835	6,958,374	0.460716
31	Intensive Care Unit	2,741	1,353,906	1,837,514	0.736814
50	Operating Room	3,728	1,360,071	5,731,909	0.237281
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,648	2,090,832	11,711,295	0.178531

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,713	551,285	02 Capital Cost - Movable Equip	2,952	1,108,653
04 Employee Benefits	2,503	4,257,644	05 Administrative and General	4,082	3,662,118
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,081	1,067,615
08/09 Laundry / Housekeeping	3,682	483,298	10/11 Dietary and Cafeteria	3,137	728,006
13 Nursing Administration	2,727	751,530	14 Central Service and Supply	2,243	231,022
15 Pharmancy	2,214	840,217	16 Medical Records	2,954	505,281
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

391312 PENN HIGHLANDS BROOKVILLE

Nonprofit - Other

100 HOSPITAL ROAD

6/30/2015 365 Days Settled

General Short Term

BROOKVILLE, PA 15825

CR Beds 24

POS Beds 0

JEFFERSON

Key Performanace Ind.

Novitas PA

Occupancy Rate 36.9%

Balance Sheet

Income Statement

Length of Stay 5.1

Current Assets	6,451,558	Total Charges	65,860,884	Average Wages	
Fixed Assets	6,124,798	Contract Allowance	40,767,948	61.9%	Medicare Part A 0.0%
Other Assets	5,031,001	Operating Revenue	25,092,936	38.1%	Medicare Part B 7.9%
Total Assets	17,607,357	Operating Expense	25,794,160	102.8%	Current Ratio 1.7
Current Liabilities	3,718,802	Operating Margin	-701,224	-2.8%	Days to Collect 201.6
Long Term Liabilities	3,843,032	Other Income	2,327,876	9.3%	Avg Payment Days 48.8
Total Equity	10,045,523	Other Expense	0	0.0%	Depreciation Rate 2.2%
Total Liab. and Equity	17,607,357	Net Profit or Loss	1,626,652	6.5%	Return on Equity 16.2%

Selected Revenue Departments

Revenue Ranking - 3,814

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,111	2,816,627	2,357,296	1.194855
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,797	1,226,895	5,360,920	0.228859
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,668	2,059,147	5,155,640	0.399397

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,660	573,831	02 Capital Cost - Movable Equip	4,253	355,529
04 Employee Benefits	3,439	2,152,294	05 Administrative and General	4,071	3,681,360
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,310	908,854
08/09 Laundry / Housekeeping	4,147	366,487	10/11 Dietary and Cafeteria	4,222	423,297
13 Nursing Administration	4,648	155,107	14 Central Service and Supply	0	-93,854
15 Pharmancy	0	0	16 Medical Records	3,380	383,044
17 Social Services	2,173	151,183	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390086 PENN HIGHLANDS DUBOIS

Nonprofit - Other

100 HOSPITAL AVENUE

6/30/2015 365 Days Audited

General Short Term

DUBOIS, PA 15801

CR Beds 159 POS Beds 0

CLEARFIELD

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 52.0%

Balance Sheet

Income Statement

Length of Stay 3.8

Current Assets	71,490,798	Total Charges	619,011,124	Average Wages	33.58
Fixed Assets	96,591,573	Contract Allowance	369,030,056	59.6% Medicare Part A	9.9%
Other Assets	74,602,659	Operating Revenue	249,981,068	40.4% Medicare Part B	10.2%
Total Assets	242,685,030	Operating Expense	260,178,974	104.1% Current Ratio	2.2
Current Liabilities	32,745,915	Operating Margin	-10,197,906	-4.1% Days to Collect	75.7
Long Term Liabilities	46,907,201	Other Income	13,613,585	5.4% Avg Payment Days	39.7
Total Equity	163,031,914	Other Expense	43,265	0.0% Depreciation Rate	6.0%
Total Liab. and Equity	242,685,030	Net Profit or Loss	3,372,414	1.3% Return on Equity	2.1%

Selected Revenue Departments

Revenue Ranking - 1,037

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,592	27,578,525	29,207,112	0.944240
31	Intensive Care Unit	1,720	4,609,020	4,364,352	1.056061
50	Operating Room	1,160	16,920,987	42,443,939	0.398667
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,970	6,299,644	27,997,947	0.225004

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,436	5,567,107	02 Capital Cost - Movable Equip	783	8,826,876
04 Employee Benefits	833	20,837,791	05 Administrative and General	942	40,924,847
06 Maintenance and Repairs	814	2,431,537	07 Operation of Plant	1,953	2,505,670
08/09 Laundry / Housekeeping	1,384	2,607,300	10/11 Dietary and Cafeteria	1,665	1,788,345
13 Nursing Administration	1,992	1,198,738	14 Central Service and Supply	0	0
15 Pharmacy	921	3,532,088	16 Medical Records	1,240	1,859,494
17 Social Services	1,352	486,867	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

391315 PENN HIGHLANDS ELK

763 JOHNSONBURG ROAD

Cost Report not Filed.

SAINT MARYS, PA 15857

CR Beds 0

POS Beds 0

ELK

Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line			Rank	Expense	General Service Cost by Line			Rank	Expense
01	Capital Cost - Buildings	0	0	0	02	Capital Cost - Movable Equip	0	0	0
04	Employee Benefits	0	0	0	05	Administrative and General	0	0	0
06	Maintenance and Repairs	0	0	0	07	Operation of Plant	0	0	0
08/09	Laundry / Housekeeping	0	0	0	10/11	Dietary and Cafeteria	0	0	0
13	Nursing Administration	0	0	0	14	Central Service and Supply	0	0	0
15	Pharmacy	0	0	0	16	Medical Records	0	0	0
17	Social Services	0	0	0	18	Other General Service Cost	0	0	0
19	Non Physician Anesthetists	0	0	0	20-23	Education Programs	0	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390154 PENN HIGHLANDS ELK

Nonprofit - Other

763 JOHNSONBURG ROAD

6/30/2015 365 Days Settled

General Short Term

SAINT MARYS, PA 15857

10/31/2015 123 Days Reopened

CR Beds 56 POS Beds 0

ELK

Key Performanace Ind.

Novitas PA

Occupancy Rate 21.6%

Balance Sheet

Income Statement

Length of Stay 3.2

Current Assets	12,430,978	Total Charges	51,804,825	Average Wages	21.12
Fixed Assets	37,207,825	Contract Allowance	33,000,636	63.7% Medicare Part A	8.7%
Other Assets	18,995,494	Operating Revenue	18,804,189	36.3% Medicare Part B	10.5%
Total Assets	68,634,297	Operating Expense	19,119,129	101.7% Current Ratio	1.4
Current Liabilities	8,732,477	Operating Margin	-314,940	-1.7% Days to Collect	858.6
Long Term Liabilities	38,391,946	Other Income	567,671	3.0% Avg Payment Days	151.2
Total Equity	21,509,874	Other Expense	0	0.0% Depreciation Rate	2.3%
Total Liab. and Equity	68,634,297	Net Profit or Loss	252,731	1.3% Return on Equity	1.2%

Selected Revenue Departments

Revenue Ranking - 3,081

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,877	1,614,711	1,283,792	1.257767
31	Intensive Care Unit	2,782	376,900	317,512	1.187042
50	Operating Room	2,979	1,035,256	4,591,641	0.225465
52	Labor Room and Delivery Room	2,296	153,139	58,355	2.624265
91	Emergency Department	3,253	1,090,763	2,436,345	0.447705

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,504	840,791	02 Capital Cost - Movable Equip	2,150	822,612
04 Employee Benefits	2,284	1,917,916	05 Administrative and General	2,783	2,573,376
06 Maintenance and Repairs	1,303	228,204	07 Operation of Plant	2,951	376,709
08/09 Laundry / Housekeeping	2,115	493,475	10/11 Dietary and Cafeteria	2,829	281,208
13 Nursing Administration	2,942	233,811	14 Central Service and Supply	2,546	40,238
15 Pharmancy	2,994	69,746	16 Medical Records	2,313	267,430
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390154 PENN HIGHLANDS ELK

Nonprofit - Other

763 JOHNSONBURG ROAD

6/30/2015 365 Days Settled

General Short Term

SAINT MARYS, PA 15857

10/31/2015 123 Days Reopened

CR Beds 56 POS Beds 0

ELK

Key Performanace Ind.

Novitas PA

Occupancy Rate 34.6%

Balance Sheet

Income Statement

Length of Stay 3.9

Current Assets	11,746,003	Total Charges	160,612,460	Average Wages	21.12
Fixed Assets	38,225,519	Contract Allowance	102,414,426	63.8% Medicare Part A	10.9%
Other Assets	15,351,200	Operating Revenue	58,198,034	36.2% Medicare Part B	9.3%
Total Assets	65,322,722	Operating Expense	59,346,267	102.0% Current Ratio	1.1
Current Liabilities	10,921,258	Operating Margin	-1,148,233	-2.0% Days to Collect	279.8
Long Term Liabilities	37,173,915	Other Income	3,599,711	6.2% Avg Payment Days	49.9
Total Equity	17,227,549	Other Expense	50,233	0.1% Depreciation Rate	6.8%
Total Liab. and Equity	65,322,722	Net Profit or Loss	2,401,245	4.1% Return on Equity	13.9%

Selected Revenue Departments

Revenue Ranking - 3,081

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,877	5,812,873	4,862,359	1.195484
31	Intensive Care Unit	2,782	1,274,253	1,329,010	0.958799
50	Operating Room	2,979	3,438,115	17,047,332	0.201681
52	Labor Room and Delivery Room	2,296	478,299	144,821	3.302691
91	Emergency Department	3,253	2,665,184	7,993,882	0.333403

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,504	2,469,222	02 Capital Cost - Movable Equip	2,150	2,433,250
04 Employee Benefits	2,284	5,144,794	05 Administrative and General	2,783	8,518,470
06 Maintenance and Repairs	1,303	869,976	07 Operation of Plant	2,951	1,160,184
08/09 Laundry / Housekeeping	2,115	1,509,208	10/11 Dietary and Cafeteria	2,829	870,020
13 Nursing Administration	2,942	654,311	14 Central Service and Supply	2,546	155,490
15 Pharmacy	2,994	304,709	16 Medical Records	2,313	802,967
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390223 PENN PRESBYTERIAN MEDICAL CENTER

Nonprofit - Other

51 NORTH 39TH STREET

6/30/2015 365 Days Reopened

General Short Term

PHILADELPHIA, PA 19104

CR Beds 224 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas Solutions DC, DE, MD, PA

Occupancy Rate 76.2%

Balance Sheet

Income Statement

Current Assets	8,063,000	Total Charges	2,190,135,000	Average Wages	37.15
Fixed Assets	396,332,000	Contract Allowance	1,643,320,000	75.0% Medicare Part A	16.3%
Other Assets	164,766,000	Operating Revenue	546,815,000	25.0% Medicare Part B	5.7%
Total Assets	569,161,000	Operating Expense	584,756,202	106.9% Current Ratio	0.3
Current Liabilities	31,992,000	Operating Margin	-37,941,202	-6.9% Days to Collect	42.1
Long Term Liabilities	218,978,000	Other Income	37,881,000	6.9% Avg Payment Days	12.4
Total Equity	318,191,000	Other Expense	-202	0.0% Depreciation Rate	3.9%
Total Liab. and Equity	569,161,000	Net Profit or Loss	(60,000)	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 342

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	746	57,715,278	176,991,559	0.326091
31	Intensive Care Unit	536	16,753,718	63,507,516	0.263807
50	Operating Room	359	39,293,685	320,260,003	0.122693
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	914	14,042,867	95,757,057	0.146651

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	495	15,225,608	02 Capital Cost - Movable Equip	909	7,782,893
04 Employee Benefits	495	32,653,529	05 Administrative and General	845	45,377,179
06 Maintenance and Repairs	116	13,211,486	07 Operation of Plant	1,902	2,616,587
08/09 Laundry / Housekeeping	256	8,778,962	10/11 Dietary and Cafeteria	375	4,847,051
13 Nursing Administration	527	4,338,043	14 Central Service and Supply	0	0
15 Pharmancy	372	7,917,697	16 Medical Records	984	2,309,755
17 Social Services	1,024	761,039	18 Other General Service Cost	517	158,563
19 Non Physician Anesthetists	0	0	20-23 Education Programs	378	9,296,096

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

393053 PENN STATE HERSHEY REHABILITATION, LLC

Proprietary - Corporation

1135 OLD WEST CHOCOLATE AVE

5/31/2015 365 Days Reopened

Rehabilitation

HUMMELSTOWN, PA 17036

CR Beds 76 POS Beds 0

DAUPHIN

Key Performanace Ind.

Novitas PA

Occupancy Rate 67.4%

Balance Sheet

Income Statement

Current Assets	5,769,284	Total Charges	53,306,131	Average Wages	26.12
Fixed Assets	2,783,016	Contract Allowance	25,684,741	48.2% Medicare Part A	0.0%
Other Assets	2,117,671	Operating Revenue	27,621,390	51.8% Medicare Part B	0.8%
Total Assets	10,669,971	Operating Expense	28,345,096	102.6% Current Ratio	2.2
Current Liabilities	2,600,220	Operating Margin	-723,706	-2.6% Days to Collect	99.6
Long Term Liabilities	2,145,245	Other Income	737,765	2.7% Avg Payment Days	28.1
Total Equity	5,924,506	Other Expense	0	0.0% Depreciation Rate	10.8%
Total Liab. and Equity	10,669,971	Net Profit or Loss	14,059	0.1% Return on Equity	0.2%

Selected Revenue Departments

Revenue Ranking - 3,672

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,683	11,851,771	20,987,603	0.564703
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,917	13,858	30,489	0.454525
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,196	3,113,475	02 Capital Cost - Movable Equip	3,237	825,509
04 Employee Benefits	5,608	152,804	05 Administrative and General	3,664	4,620,348
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,546	386,538
08/09 Laundry / Housekeeping	4,157	362,611	10/11 Dietary and Cafeteria	2,937	818,650
13 Nursing Administration	4,265	220,690	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,273	97,930
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390226 PENNSYLVANIA HOSPITAL

Nonprofit - Other

800 SPRUCE STREET

6/30/2015 365 Days Audited

General Short Term

PHILADELPHIA, PA 19107

CR Beds 281 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 71.6%

Balance Sheet

Income Statement

Length of Stay 4.1

Current Assets	122,212,000	Total Charges	2,175,696,000	Average Wages	35.29
Fixed Assets	256,247,000	Contract Allowance	1,601,791,000	73.6% Medicare Part A	11.4%
Other Assets	302,915,000	Operating Revenue	573,905,000	26.4% Medicare Part B	5.4%
Total Assets	681,374,000	Operating Expense	605,474,000	105.5% Current Ratio	3.3
Current Liabilities	37,554,000	Operating Margin	-31,569,000	-5.5% Days to Collect	34.7
Long Term Liabilities	187,991,000	Other Income	47,638,000	8.3% Avg Payment Days	15.3
Total Equity	455,829,000	Other Expense	0	0.0% Depreciation Rate	4.5%
Total Liab. and Equity	681,374,000	Net Profit or Loss	16,069,000	2.8% Return on Equity	3.5%

Selected Revenue Departments

Revenue Ranking - 309

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	357	90,878,153	301,178,914	0.301741
31	Intensive Care Unit	757	12,681,483	35,472,384	0.357503
50	Operating Room	540	30,137,108	216,793,911	0.139013
52	Labor Room and Delivery Room	302	10,603,848	39,202,146	0.270492
91	Emergency Department	1,272	10,383,405	79,349,750	0.130856

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	330	20,644,648	02 Capital Cost - Movable Equip	906	7,799,041
04 Employee Benefits	318	44,929,427	05 Administrative and General	301	91,792,178
06 Maintenance and Repairs	507	4,462,559	07 Operation of Plant	526	9,249,628
08/09 Laundry / Housekeeping	332	7,511,825	10/11 Dietary and Cafeteria	632	3,768,943
13 Nursing Administration	493	4,567,678	14 Central Service and Supply	376	3,361,966
15 Pharmacy	406	7,406,162	16 Medical Records	934	2,428,388
17 Social Services	296	2,964,354	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	348	10,787,640

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

394051 PENNSYLVANIA PSYCHIATRIC INSTITUTE

Nonprofit - Other

2501 NORTH THIRD STREET

6/30/2015 365 Days Settled

Psychiatric

HARRISBURG, PA 17110

CR Beds 80 POS Beds 0

DAUPHIN

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 65.2%

Balance Sheet

Income Statement

Length of Stay 9.9

Current Assets	5,551,498	Total Charges	36,317,121	Average Wages	
Fixed Assets	695,467	Contract Allowance	18,579,112	51.2%	Medicare Part A 0.0%
Other Assets	0	Operating Revenue	17,738,009	48.8%	Medicare Part B 2.0%
Total Assets	6,246,965	Operating Expense	27,092,155	152.7%	Current Ratio 2.0
Current Liabilities	2,843,615	Operating Margin	-9,354,146	-52.7%	Days to Collect 88.5
Long Term Liabilities	0	Other Income	2,345,927	13.2%	Avg Payment Days 38.3
Total Equity	3,403,350	Other Expense	0	0.0%	Depreciation Rate 61.0%
Total Liab. and Equity	6,246,965	Net Profit or Loss	(7,008,219)	-39.5%	Return on Equity -205.9%

Selected Revenue Departments

Revenue Ranking - 4,439

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,091	18,464,546	24,622,074	0.749918
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,825	1,169,092	3,403,099	0.343537
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,686	4,098	13,014	0.314892

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,630	1,212,051	02 Capital Cost - Movable Equip	4,607	260,956
04 Employee Benefits	2,399	4,624,901	05 Administrative and General	3,906	4,033,924
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,700	3,074,000
08/09 Laundry / Housekeeping	2,684	999,121	10/11 Dietary and Cafeteria	3,932	490,122
13 Nursing Administration	3,400	478,350	14 Central Service and Supply	0	0
15 Pharmancy	3,482	72,000	16 Medical Records	1,941	1,051,211
17 Social Services	0	0	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

39009F PHILADELPHIA VA MEDICAL CENTER

UNIVERSITY AND WOODLAND AVENUES Cost Report not Filed.

PHILADELPHIA, PA 19104

CR Beds 0

POS Beds 0

PHILADELPHIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

394020 PHILHAVEN HOSPITAL

Nonprofit - Church

283 SOUTH BUTLER ROAD

6/30/2015 365 Days Settled

Psychiatric

MT GRETN, PA 17064

CR Beds 103 POS Beds 0

LEBANON

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 93.5%

Balance Sheet

Income Statement

Current Assets	11,190,354	Total Charges	103,280,016	Average Wages	
Fixed Assets	17,290,602	Contract Allowance	41,604,650	40.3% Medicare Part A	0.0%
Other Assets	8,179,776	Operating Revenue	61,675,366	59.7% Medicare Part B	0.6%
Total Assets	36,660,732	Operating Expense	60,343,673	97.8% Current Ratio	1.4
Current Liabilities	7,772,386	Operating Margin	1,331,693	2.2% Days to Collect	55.2
Long Term Liabilities	2,211,839	Other Income	705,251	1.1% Avg Payment Days	42.4
Total Equity	26,676,507	Other Expense	0	0.0% Depreciation Rate	3.6%
Total Liab. and Equity	36,660,732	Net Profit or Loss	2,036,944	3.3% Return on Equity	7.6%

Selected Revenue Departments

Revenue Ranking - 2,640

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,318	15,715,739	32,388,514	0.485226
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,302	2,858,445	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	1,726	8,358,507	05 Administrative and General	3,485	5,144,686
06 Maintenance and Repairs	1,569	483,298	07 Operation of Plant	4,204	502,883
08/09 Laundry / Housekeeping	4,468	305,602	10/11 Dietary and Cafeteria	3,428	629,272
13 Nursing Administration	3,731	355,838	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	2,789	564,887
17 Social Services	0	0	18 Other General Service Cost	204	2,905,657
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390127 PHOENIXVILLE HOSPITAL

Proprietary - Corporation

140 NUTT ROAD

6/30/2015 365 Days Reopened

General Short Term

PHOENIXVILLE, PA 19460

CR Beds 98 POS Beds 0

CHESTER

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 65.1%

Balance Sheet

Income Statement

Length of Stay 3.9

Current Assets	30,962,907	Total Charges	1,567,110,590	Average Wages	33.85
Fixed Assets	104,343,901	Contract Allowance	1,383,555,120	88.3% Medicare Part A	14.0%
Other Assets	9,367,827	Operating Revenue	183,555,470	11.7% Medicare Part B	8.4%
Total Assets	144,674,635	Operating Expense	182,813,910	99.6% Current Ratio	3.3
Current Liabilities	9,323,459	Operating Margin	741,560	0.4% Days to Collect	62.6
Long Term Liabilities	134,295	Other Income	3,769,776	2.1% Avg Payment Days	27.8
Total Equity	135,216,881	Other Expense	0	0.0% Depreciation Rate	10.4%
Total Liab. and Equity	144,674,635	Net Profit or Loss	4,511,336	2.5% Return on Equity	3.3%

Selected Revenue Departments

Revenue Ranking - 1,351

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,891	21,258,130	98,012,446	0.216892
31	Intensive Care Unit	1,108	8,514,231	42,758,733	0.199123
50	Operating Room	666	25,939,359	281,430,069	0.092170
52	Labor Room and Delivery Room	1,489	2,117,158	11,205,988	0.188931
91	Emergency Department	1,936	6,450,081	79,652,366	0.080978

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,283	6,289,178	02 Capital Cost - Movable Equip	479	12,717,470
04 Employee Benefits	1,830	7,611,889	05 Administrative and General	1,949	16,640,859
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,002	5,701,026
08/09 Laundry / Housekeeping	1,160	3,153,704	10/11 Dietary and Cafeteria	1,524	1,957,952
13 Nursing Administration	835	3,022,096	14 Central Service and Supply	618	2,148,535
15 Pharmancy	1,581	1,734,462	16 Medical Records	1,480	1,518,914
17 Social Services	1,914	225,569	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,194	330,817

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390324 PHYSICIAN'S CARE SURGICAL HOSPITAL

Proprietary - Corporation

454 ENTERPRISE DRIVE

10/31/2015 365 Days Settled

General Short Term

ROYERSFORD, PA 19468

CR Beds 12 POS Beds 0

MONTGOMERY

Key Performanace Ind.

Novitas PA

Occupancy Rate 28.1%

Balance Sheet

Income Statement

Length of Stay 1.4

Current Assets	9,755,474	Total Charges	122,146,459	Average Wages	34.99
Fixed Assets	3,564,435	Contract Allowance	94,060,766	77.0% Medicare Part A	11.1%
Other Assets	4,645	Operating Revenue	28,085,693	23.0% Medicare Part B	8.3%
Total Assets	13,324,554	Operating Expense	20,479,361	72.9% Current Ratio	3.0
Current Liabilities	3,271,058	Operating Margin	7,606,332	27.1% Days to Collect	341.6
Long Term Liabilities	1,124,082	Other Income	984,994	3.5% Avg Payment Days	21.5
Total Equity	8,929,414	Other Expense	0	0.0% Depreciation Rate	8.9%
Total Liab. and Equity	13,324,554	Net Profit or Loss	8,591,326	30.6% Return on Equity	96.2%

Selected Revenue Departments

Revenue Ranking - 3,655

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,550	6,995,470	1,159,929	6.030947
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,544	5,156,462	105,727,784	0.048771
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,258	1,539,707	02 Capital Cost - Movable Equip	3,479	675,538
04 Employee Benefits	3,861	1,631,042	05 Administrative and General	4,712	2,631,439
06 Maintenance and Repairs	1,413	689,354	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	4,412	316,428	10/11 Dietary and Cafeteria	5,886	84,239
13 Nursing Administration	4,673	151,906	14 Central Service and Supply	2,326	208,186
15 Pharmancy	3,315	161,016	16 Medical Records	5,067	120,546
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390067 PINNACLE HEALTH HOSPITALS

Nonprofit - Other

409 SOUTH SECOND STREET

6/30/2015 365 Days Reopened

General Short Term

HARRISBURG, PA 17105

CR Beds 511 POS Beds 0

DAUPHIN

Key Performanace Ind.

Novitas PA

Occupancy Rate 70.3%

Balance Sheet

Income Statement

Length of Stay 4.3

Current Assets	194,085,000	Total Charges	1,832,100,441	Average Wages	29.44
Fixed Assets	484,623,000	Contract Allowance	1,040,557,104	56.8% Medicare Part A	14.1%
Other Assets	444,278,000	Operating Revenue	791,543,337	43.2% Medicare Part B	4.1%
Total Assets	1,122,986,000	Operating Expense	732,080,217	92.5% Current Ratio	1.6
Current Liabilities	120,827,000	Operating Margin	59,463,120	7.5% Days to Collect	56.1
Long Term Liabilities	612,399,000	Other Income	-42,954,120	-5.4% Avg Payment Days	41.2
Total Equity	389,760,000	Other Expense	0	0.0% Depreciation Rate	6.5%
Total Liab. and Equity	1,122,986,000	Net Profit or Loss	16,509,000	2.1% Return on Equity	4.2%

Selected Revenue Departments

Revenue Ranking - 192

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	194	120,619,083	194,729,480	0.619419
31	Intensive Care Unit	401	20,867,069	38,597,906	0.540627
50	Operating Room	193	55,268,720	55,412,974	0.997397
52	Labor Room and Delivery Room	198	13,074,526	46,596,895	0.280588
91	Emergency Department	177	35,310,140	122,856,940	0.287409

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	208	26,780,082	02 Capital Cost - Movable Equip	52	39,527,946
04 Employee Benefits	134	80,839,658	05 Administrative and General	283	95,051,740
06 Maintenance and Repairs	340	6,844,570	07 Operation of Plant	137	20,293,545
08/09 Laundry / Housekeeping	153	11,661,410	10/11 Dietary and Cafeteria	56	10,998,666
13 Nursing Administration	445	4,992,350	14 Central Service and Supply	278	4,091,711
15 Pharmancy	303	9,315,839	16 Medical Records	102	9,129,823
17 Social Services	304	2,916,368	18 Other General Service Cost	323	949,107
19 Non Physician Anesthetists	0	0	20-23 Education Programs	347	10,907,358

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

399809 PINNACLE HEALTH HOSPITALS TRANSPLANT CENTER

409 SOUTH SECOND STREET

Cost Report not Filed.

HARRISBURG, PA 17105

CR Beds 0

POS Beds 0

DAUPHIN

Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390201 POCONO MEDICAL CENTER

Nonprofit - Other

206 EAST BROWN STREET

6/30/2015 365 Days Reopened

General Short Term

EAST STROUDSBURG, PA 18301

CR Beds 185 POS Beds 0

MONROE

Key Performanace Ind.

Novitas PA

Occupancy Rate 54.3%

Balance Sheet

Income Statement

Length of Stay 4.2

Current Assets	179,284,164	Total Charges	938,812,129	Average Wages	30.46
Fixed Assets	135,857,223	Contract Allowance	680,696,838	72.5% Medicare Part A	18.7%
Other Assets	59,441,103	Operating Revenue	258,115,291	27.5% Medicare Part B	8.1%
Total Assets	374,582,490	Operating Expense	248,263,854	96.2% Current Ratio	4.2
Current Liabilities	43,198,350	Operating Margin	9,851,437	3.8% Days to Collect	163.7
Long Term Liabilities	150,912,101	Other Income	9,587,881	3.7% Avg Payment Days	59.5
Total Equity	180,472,039	Other Expense	1,246,048	0.5% Depreciation Rate	5.2%
Total Liab. and Equity	374,582,490	Net Profit or Loss	18,193,270	7.0% Return on Equity	10.1%

Selected Revenue Departments

Revenue Ranking - 1,006

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,229	37,114,447	68,232,387	0.543942
31	Intensive Care Unit	1,819	4,198,294	7,180,583	0.584673
50	Operating Room	860	21,457,569	85,364,331	0.251365
52	Labor Room and Delivery Room	1,353	2,583,700	7,139,782	0.361874
91	Emergency Department	700	17,042,391	65,502,439	0.260179

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,210	6,874,181	02 Capital Cost - Movable Equip	685	9,753,017
04 Employee Benefits	569	29,242,745	05 Administrative and General	1,384	27,422,289
06 Maintenance and Repairs	637	3,386,672	07 Operation of Plant	1,808	2,813,087
08/09 Laundry / Housekeeping	1,489	2,437,290	10/11 Dietary and Cafeteria	1,519	1,963,547
13 Nursing Administration	3,090	594,122	14 Central Service and Supply	936	1,297,668
15 Pharmacy	2,987	308,084	16 Medical Records	1,375	1,636,106
17 Social Services	473	1,930,177	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

392025 POST ACUTE MEDICAL SPECIALTY HOSPITAL

Proprietary - Corporation

275 NORTH RIVER ST

8/31/2015 302 Days Settled

General Long Term

WILKES-BARRE, PA 18702

CR Beds 66 POS Beds 0

LUZERNE

Key Performanace Ind.

Novitas PA

Occupancy Rate 50.8%

Balance Sheet

Income Statement

Length of Stay 25.7

Current Assets	4,336,010	Total Charges	60,609,479	Average Wages	
Fixed Assets	890,960	Contract Allowance	45,365,713	74.8%	Medicare Part A 0.0%
Other Assets	2,388,501	Operating Revenue	15,243,766	25.2%	Medicare Part B 0.0%
Total Assets	7,615,471	Operating Expense	14,082,870	92.4%	Current Ratio 2.7
Current Liabilities	1,632,469	Operating Margin	1,160,896	7.6%	Days to Collect 78.9
Long Term Liabilities	3,019,127	Other Income	1,268	0.0%	Avg Payment Days 35.0
Total Equity	2,963,875	Other Expense	0	0.0%	Depreciation Rate 13.7%
Total Liab. and Equity	7,615,471	Net Profit or Loss	1,162,164	7.6%	Return on Equity 39.2%

Selected Revenue Departments

Revenue Ranking - 4,361

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,506	7,192,462	19,841,407	0.362498
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,178	680,261	3,670,581	0.185328
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,023	917,396	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	4,883	692,752	05 Administrative and General	5,264	1,788,653
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,411	78,435
08/09 Laundry / Housekeeping	5,572	128,608	10/11 Dietary and Cafeteria	5,040	256,478
13 Nursing Administration	3,329	505,032	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	4,804	152,202
17 Social Services	1,663	325,054	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390123 POTTSTOWN MEMORIAL MEDICAL CENTER

Proprietary - Corporation

1600 EAST HIGH STREET AND ARMAND
HAMMER BLVD

6/30/2015 365 Days Reopened

General Short Term

POTTSTOWN, PA 19464

CR Beds 155 POS Beds 0

MONTGOMERY

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 52.3%

Balance Sheet

Income Statement

Length of Stay 4.2

Current Assets	31,574,947	Total Charges	1,305,553,239	Average Wages	30.26
Fixed Assets	55,560,596	Contract Allowance	1,125,368,925	86.2% Medicare Part A	14.1%
Other Assets	13,197,968	Operating Revenue	180,184,314	13.8% Medicare Part B	6.3%
Total Assets	100,333,511	Operating Expense	163,576,094	90.8% Current Ratio	(0.1)
Current Liabilities	-212,779,579	Operating Margin	16,608,220	9.2% Days to Collect	77.2
Long Term Liabilities	160,168	Other Income	2,462,556	1.4% Avg Payment Days	27.4
Total Equity	312,952,922	Other Expense	0	0.0% Depreciation Rate	7.9%
Total Liab. and Equity	100,333,511	Net Profit or Loss	19,070,776	10.6% Return on Equity	6.1%

Selected Revenue Departments

Revenue Ranking - 1,373

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,606	26,773,735	76,028,113	0.352156
31	Intensive Care Unit	1,440	6,201,551	19,979,672	0.310393
50	Operating Room	1,562	11,900,925	161,025,130	0.073907
52	Labor Room and Delivery Room	1,226	3,124,858	4,474,246	0.698410
91	Emergency Department	1,599	8,118,967	86,826,383	0.093508

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,261	6,506,993	02 Capital Cost - Movable Equip	872	8,105,843
04 Employee Benefits	1,485	10,448,282	05 Administrative and General	1,753	19,397,477
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,352	4,089,976
08/09 Laundry / Housekeeping	1,068	3,395,330	10/11 Dietary and Cafeteria	991	2,861,831
13 Nursing Administration	1,177	2,191,351	14 Central Service and Supply	1,139	974,261
15 Pharmacy	1,449	2,033,132	16 Medical Records	1,435	1,572,281
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390199 PUNXSUTAWNEY AREA HOSPITAL

Nonprofit - Other

81 HILLCREST DRIVE

6/30/2015 365 Days Reopened

General Short Term

PUNXSUTAWNEY, PA 15767

CR Beds 39 POS Beds 0

JEFFERSON

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 44.6%

Balance Sheet

Income Statement

Length of Stay 5.1

Current Assets	11,571,101	Total Charges	77,382,911	Average Wages	28.42
Fixed Assets	7,567,600	Contract Allowance	45,748,230	59.1% Medicare Part A	9.7%
Other Assets	6,470,136	Operating Revenue	31,634,681	40.9% Medicare Part B	9.0%
Total Assets	25,608,837	Operating Expense	31,235,563	98.7% Current Ratio	2.0
Current Liabilities	5,918,060	Operating Margin	399,118	1.3% Days to Collect	193.9
Long Term Liabilities	399,896	Other Income	2,036,724	6.4% Avg Payment Days	41.0
Total Equity	19,290,881	Other Expense	0	0.0% Depreciation Rate	4.4%
Total Liab. and Equity	25,608,837	Net Profit or Loss	2,435,842	7.7% Return on Equity	12.6%

Selected Revenue Departments

Revenue Ranking - 3,511

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,190	4,805,881	3,482,313	1.380083
31	Intensive Care Unit	2,775	1,281,357	754,113	1.699158
50	Operating Room	3,531	1,764,280	2,884,675	0.611604
52	Labor Room and Delivery Room	2,646	130,378	324,743	0.401481
91	Emergency Department	3,729	1,948,035	7,265,766	0.268111

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,602	599,796	02 Capital Cost - Movable Equip	3,108	938,765
04 Employee Benefits	3,554	1,991,388	05 Administrative and General	4,039	3,751,299
06 Maintenance and Repairs	1,237	1,018,805	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,964	406,580	10/11 Dietary and Cafeteria	4,110	449,852
13 Nursing Administration	2,755	739,363	14 Central Service and Supply	2,972	85,806
15 Pharmacy	2,699	476,537	16 Medical Records	3,225	421,183
17 Social Services	1,716	305,521	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390044 READING HOSPITAL

Nonprofit - Other

SIXTH AVENUE AND SPRUCE ST

6/30/2015 365 Days Reopened

General Short Term

READING, PA 19603

CR Beds 437 POS Beds 0

BERKS

Key Performanace Ind.

Novitas PA

Occupancy Rate 65.2%

Balance Sheet

Income Statement

Length of Stay 4.5

Current Assets	197,129,000	Total Charges	2,056,168,197	Average Wages	31.40
Fixed Assets	628,870,000	Contract Allowance	1,306,404,233	63.5% Medicare Part A	13.4%
Other Assets	47,907,000	Operating Revenue	749,763,964	36.5% Medicare Part B	5.2%
Total Assets	873,906,000	Operating Expense	762,683,143	101.7% Current Ratio	1.9
Current Liabilities	102,280,000	Operating Margin	-12,919,179	-1.7% Days to Collect	55.1
Long Term Liabilities	704,803,000	Other Income	27,516,873	3.7% Avg Payment Days	32.6
Total Equity	66,823,000	Other Expense	0	0.0% Depreciation Rate	14.5%
Total Liab. and Equity	873,906,000	Net Profit or Loss	14,597,694	1.9% Return on Equity	21.8%

Selected Revenue Departments

Revenue Ranking - 207

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	175	126,498,771	271,210,840	0.466422
31	Intensive Care Unit	930	10,241,330	23,736,928	0.431451
50	Operating Room	414	35,993,256	99,003,095	0.363557
52	Labor Room and Delivery Room	194	13,142,535	29,496,638	0.445560
91	Emergency Department	15	74,550,144	156,266,282	0.477071

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	83	42,741,782	02 Capital Cost - Movable Equip	68	36,046,038
04 Employee Benefits	144	78,709,337	05 Administrative and General	214	111,570,552
06 Maintenance and Repairs	0	0	07 Operation of Plant	95	23,660,338
08/09 Laundry / Housekeeping	190	10,552,277	10/11 Dietary and Cafeteria	225	6,320,354
13 Nursing Administration	144	10,003,560	14 Central Service and Supply	617	2,155,654
15 Pharmancy	318	8,884,074	16 Medical Records	240	5,808,695
17 Social Services	57	7,265,965	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	440	7,830,345

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390237 REGIONAL HOSPITAL OF SCRANTON

Proprietary - Corporation

746 JEFFERSON AVENUE

6/30/2015 365 Days Reopened

General Short Term

SCRANTON, PA 18501

CR Beds 168 POS Beds 0

LACKAWANNA

Key Performanace Ind.

Novitas PA

Occupancy Rate 65.0%

Balance Sheet

Income Statement

Length of Stay 5.2

Current Assets	27,059,637	Total Charges	955,812,246	Average Wages	27.11
Fixed Assets	87,183,507	Contract Allowance	797,538,578	83.4% Medicare Part A	24.5%
Other Assets	5,771,203	Operating Revenue	158,273,668	16.6% Medicare Part B	8.0%
Total Assets	120,014,347	Operating Expense	170,722,117	107.9% Current Ratio	0.2
Current Liabilities	172,040,181	Operating Margin	-12,448,449	-7.9% Days to Collect	62.8
Long Term Liabilities	819,285	Other Income	5,394,247	3.4% Avg Payment Days	21.2
Total Equity	-52,845,119	Other Expense	0	0.0% Depreciation Rate	7.9%
Total Liab. and Equity	120,014,347	Net Profit or Loss	(7,054,202)	-4.5% Return on Equity	13.3%

Selected Revenue Departments

Revenue Ranking - 1,533

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,420	31,124,727	86,601,464	0.359402
31	Intensive Care Unit	1,297	7,160,731	11,435,385	0.626191
50	Operating Room	1,106	17,752,639	310,964,938	0.057089
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,725	7,463,187	38,353,111	0.194591

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,125	1,678,649	02 Capital Cost - Movable Equip	806	8,659,233
04 Employee Benefits	1,591	9,409,956	05 Administrative and General	1,628	21,578,136
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,181	4,787,877
08/09 Laundry / Housekeeping	1,481	2,454,487	10/11 Dietary and Cafeteria	1,114	2,623,475
13 Nursing Administration	996	2,605,152	14 Central Service and Supply	821	1,550,634
15 Pharmancy	1,271	2,412,756	16 Medical Records	865	2,573,214
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	831	2,025,000

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390222 RIDDLE MEMORIAL HOSPITAL

Nonprofit - Other

1068 WEST BALTIMORE PIKE

6/30/2015 365 Days Reopened

General Short Term

MEDIA, PA 19063

CR Beds 182 POS Beds 0

DELAWARE

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 61.2%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	20,145,796	Total Charges	967,535,999	Average Wages	33.67
Fixed Assets	108,929,919	Contract Allowance	796,431,211	82.3% Medicare Part A	20.6%
Other Assets	32,635,640	Operating Revenue	171,104,788	17.7% Medicare Part B	5.5%
Total Assets	161,711,355	Operating Expense	171,879,235	100.5% Current Ratio	1.0
Current Liabilities	19,988,358	Operating Margin	-774,447	-0.5% Days to Collect	243.1
Long Term Liabilities	92,735,363	Other Income	13,172,168	7.7% Avg Payment Days	27.3
Total Equity	48,987,634	Other Expense	0	0.0% Depreciation Rate	3.2%
Total Liab. and Equity	161,711,355	Net Profit or Loss	12,397,721	7.2% Return on Equity	25.3%

Selected Revenue Departments

Revenue Ranking - 1,442

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,055	42,856,654	230,214,442	0.186160
31	Intensive Care Unit	1,364	6,748,932	32,147,781	0.209935
50	Operating Room	1,114	17,618,114	141,175,471	0.124796
52	Labor Room and Delivery Room	1,145	3,441,165	23,095,961	0.148994
91	Emergency Department	1,420	9,245,279	42,398,435	0.218057

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,377	5,850,073	02 Capital Cost - Movable Equip	1,705	3,598,779
04 Employee Benefits	1,294	12,686,418	05 Administrative and General	1,425	26,448,975
06 Maintenance and Repairs	470	4,782,672	07 Operation of Plant	4,932	260,238
08/09 Laundry / Housekeeping	1,195	3,050,333	10/11 Dietary and Cafeteria	946	2,923,870
13 Nursing Administration	932	2,737,263	14 Central Service and Supply	976	1,212,908
15 Pharmacy	1,002	3,192,186	16 Medical Records	2,670	615,010
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390079 ROBERT PACKER HOSPITAL

Nonprofit - Other

ONE GUTHRIE SQUARE

6/30/2015 365 Days Audited

General Short Term

SAYRE, PA 18840

CR Beds 212 POS Beds 0

BRADFORD

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 72.8%

Balance Sheet

Income Statement

Length of Stay 4.4

Current Assets	57,757,484	Total Charges	917,465,102	Average Wages	26.54
Fixed Assets	100,522,383	Contract Allowance	621,180,262	67.7% Medicare Part A	20.6%
Other Assets	418,858,109	Operating Revenue	296,284,840	32.3% Medicare Part B	9.2%
Total Assets	577,137,976	Operating Expense	263,819,655	89.0% Current Ratio	1.7
Current Liabilities	33,590,048	Operating Margin	32,465,185	11.0% Days to Collect	259.8
Long Term Liabilities	167,196,052	Other Income	16,533,037	5.6% Avg Payment Days	30.2
Total Equity	376,351,876	Other Expense	1,202,937	0.4% Depreciation Rate	5.5%
Total Liab. and Equity	577,137,976	Net Profit or Loss	47,795,285	16.1% Return on Equity	12.7%

Selected Revenue Departments

Revenue Ranking - 847

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,057	42,850,178	84,671,954	0.506073
31	Intensive Care Unit	753	12,702,510	23,729,364	0.535308
50	Operating Room	494	32,274,265	166,192,474	0.194198
52	Labor Room and Delivery Room	1,793	1,331,032	3,060,211	0.434948
91	Emergency Department	1,660	7,816,411	47,312,802	0.165207

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,428	5,613,520	02 Capital Cost - Movable Equip	1,044	6,833,632
04 Employee Benefits	826	20,969,250	05 Administrative and General	1,619	21,739,444
06 Maintenance and Repairs	352	6,675,232	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	1,252	2,901,667	10/11 Dietary and Cafeteria	1,790	1,652,719
13 Nursing Administration	279	6,834,725	14 Central Service and Supply	1,285	786,873
15 Pharmacy	863	3,790,321	16 Medical Records	1,180	1,947,186
17 Social Services	1,702	310,223	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	460	7,151,332

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390322 ROTHMAN ORTHOPAEDIC SPECIALTY HOSPITAL LLC

Proprietary - Corporation

3300 TILLMAN DRIVE

12/31/2015 365 Days Settled

General Short Term

BENSALEM, PA 19020

CR Beds 24

POS Beds 0

BUCKS

Key Performanace Ind.

Novitas PA

Occupancy Rate 24.1%

Balance Sheet

Income Statement

Length of Stay 1.3

Current Assets	16,318,203	Total Charges	229,205,822	Average Wages	32.94
Fixed Assets	9,709,839	Contract Allowance	183,485,089	80.1% Medicare Part A	15.6%
Other Assets	68,750	Operating Revenue	45,720,733	19.9% Medicare Part B	2.6%
Total Assets	26,096,792	Operating Expense	37,330,186	81.6% Current Ratio	3.3
Current Liabilities	4,899,766	Operating Margin	8,390,547	18.4% Days to Collect	401.0
Long Term Liabilities	1,647,451	Other Income	2,000,677	4.4% Avg Payment Days	21.3
Total Equity	19,549,575	Other Expense	0	0.0% Depreciation Rate	12.3%
Total Liab. and Equity	26,096,792	Net Profit or Loss	10,391,224	22.7% Return on Equity	53.2%

Selected Revenue Departments

Revenue Ranking - 3,022

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,870	3,235,140	1,815,777	1.781684
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,117	7,522,358	173,993,565	0.043234
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,301	2,865,392	02 Capital Cost - Movable Equip	2,458	1,789,411
04 Employee Benefits	3,146	2,614,996	05 Administrative and General	3,737	4,426,237
06 Maintenance and Repairs	929	1,918,010	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,539	542,449	10/11 Dietary and Cafeteria	4,686	324,336
13 Nursing Administration	3,829	325,469	14 Central Service and Supply	2,154	254,999
15 Pharmancy	2,916	346,678	16 Medical Records	3,257	412,284
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390304 ROXBOROUGH MEMORIAL HOSPITAL

Proprietary - Corporation

5800 RIDGE AVE

12/31/2015 365 Days Reopened

General Short Term

PHILADELPHIA, PA 19128

CR Beds 89 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 38.9%

Balance Sheet

Income Statement

Length of Stay 3.8

Current Assets	58,124,065	Total Charges	374,996,130	Average Wages	29.53
Fixed Assets	46,149,828	Contract Allowance	304,783,114	81.3% Medicare Part A	26.5%
Other Assets	1,641,099	Operating Revenue	70,213,016	18.7% Medicare Part B	3.8%
Total Assets	105,914,992	Operating Expense	81,020,941	115.4% Current Ratio	0.8
Current Liabilities	73,943,127	Operating Margin	-10,807,925	-15.4% Days to Collect	1,746.9
Long Term Liabilities	31,787,611	Other Income	5,109,185	7.3% Avg Payment Days	24.8
Total Equity	184,254	Other Expense	0	0.0% Depreciation Rate	6.2%
Total Liab. and Equity	105,914,992	Net Profit or Loss	(5,698,740)	-8.1% Return on Equity	- 3,092.9%

Selected Revenue Departments

Revenue Ranking - 2,495

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,327	15,614,356	49,936,746	0.312683
31	Intensive Care Unit	1,805	4,238,227	14,676,430	0.288778
50	Operating Room	3,110	2,876,455	10,328,971	0.278484
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,351	4,811,317	57,891,677	0.083109

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,371	1,435,427	02 Capital Cost - Movable Equip	1,886	3,083,866
04 Employee Benefits	4,765	798,270	05 Administrative and General	2,029	15,565,388
06 Maintenance and Repairs	750	2,771,097	07 Operation of Plant	3,717	683,484
08/09 Laundry / Housekeeping	2,022	1,604,254	10/11 Dietary and Cafeteria	2,057	1,412,042
13 Nursing Administration	1,281	1,991,664	14 Central Service and Supply	0	-4,586
15 Pharmacy	1,865	1,282,961	16 Medical Records	1,670	1,306,767
17 Social Services	1,762	285,484	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	732	2,780,603

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

394050 ROXBURY TREATMENT CENTER

Proprietary - Corporation

601 ROXBURY ROAD

12/31/2015 365 Days Settled

Psychiatric

SHIPPENSBURG, PA 17257

CR Beds 52

POS Beds 0

CUMBERLAND

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 84.6%

Balance Sheet

Income Statement

Current Assets	1,653,585	Total Charges	34,226,090	Average Wages	
Fixed Assets	5,009,997	Contract Allowance	16,016,442	46.8%	Medicare Part A 0.0%
Other Assets	191,387	Operating Revenue	18,209,648	53.2%	Medicare Part B 0.0%
Total Assets	6,854,969	Operating Expense	13,300,491	73.0%	Current Ratio 0.0
Current Liabilities	-33,223,902	Operating Margin	4,909,157	27.0%	Days to Collect 31.7
Long Term Liabilities	0	Other Income	15,983	0.1%	Avg Payment Days 27.7
Total Equity	40,078,871	Other Expense	0	0.0%	Depreciation Rate 5.3%
Total Liab. and Equity	6,854,969	Net Profit or Loss	4,925,140	27.0%	Return on Equity 12.3%

Selected Revenue Departments

Revenue Ranking - 4,388

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,580	6,867,041	17,401,740	0.394618
31	Intensive Care Unit	2,057	3,252,881	14,942,275	0.217697
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,344	731,807	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	3,565	1,978,767	05 Administrative and General	4,951	2,238,502
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,938	597,469
08/09 Laundry / Housekeeping	5,017	219,252	10/11 Dietary and Cafeteria	3,890	499,460
13 Nursing Administration	4,093	260,341	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,721	162,342
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390197 SACRED HEART HOSPITAL

Nonprofit - Other

421 CHEW STREET

6/30/2015 365 Days Reopened

General Short Term

ALLENTOWN, PA 18102

CR Beds 154 POS Beds 0

LEHIGH

Key Performanace Ind.

Novitas PA

Occupancy Rate 45.0%

Balance Sheet

Income Statement

Length of Stay 5.7

Current Assets	21,642,507	Total Charges	565,601,760	Average Wages	23.69
Fixed Assets	37,537,436	Contract Allowance	464,445,396	82.1% Medicare Part A	13.5%
Other Assets	13,405,007	Operating Revenue	101,156,364	17.9% Medicare Part B	6.7%
Total Assets	72,584,950	Operating Expense	97,509,594	96.4% Current Ratio	1.3
Current Liabilities	17,207,481	Operating Margin	3,646,770	3.6% Days to Collect	87.3
Long Term Liabilities	22,260,364	Other Income	5,287,026	5.2% Avg Payment Days	28.4
Total Equity	33,117,105	Other Expense	0	0.0% Depreciation Rate	3.2%
Total Liab. and Equity	72,584,950	Net Profit or Loss	8,933,796	8.8% Return on Equity	27.0%

Selected Revenue Departments

Revenue Ranking - 2,052

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,146	17,837,681	86,887,897	0.205295
31	Intensive Care Unit	2,418	2,163,118	10,244,501	0.211149
50	Operating Room	2,101	7,644,893	44,033,985	0.173613
52	Labor Room and Delivery Room	2,401	349,355	2,911,637	0.119986
91	Emergency Department	2,270	5,074,141	39,133,749	0.129662

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,953	3,727,885	02 Capital Cost - Movable Equip	1,902	3,041,321
04 Employee Benefits	5,381	332,464	05 Administrative and General	1,932	16,864,639
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,566	3,458,431
08/09 Laundry / Housekeeping	1,894	1,778,258	10/11 Dietary and Cafeteria	1,780	1,657,408
13 Nursing Administration	3,124	579,552	14 Central Service and Supply	1,188	901,992
15 Pharmancy	1,177	2,686,784	16 Medical Records	1,066	2,156,575
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	695	3,125,415

All Providers

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Sample Hospital reports from the Halmanac.com website.

390009 SAINT VINCENT HOSPITAL				Nonprofit - Other	
232 WEST 25TH STREET		6/30/2015 365 Days Reopened		General Short Term	
ERIE, PA 16544				CR Beds 233	POS Beds 0
ERIE				Key Performanace Ind.	
BLUE CROSS (WESTERN PENNSYLVANIA),,				Occupancy Rate	61.5%
Balance Sheet		Income Statement		Length of Stay	4.7
Current Assets	74,914,538	Total Charges	1,411,430,531	Average Wages	24.02
Fixed Assets	79,819,527	Contract Allowance	1,146,543,381	81.2% Medicare Part A	18.5%
Other Assets	87,503,015	Operating Revenue	264,887,150	18.8% Medicare Part B	6.4%
Total Assets	242,237,080	Operating Expense	254,808,699	96.2% Current Ratio	0.6
Current Liabilities	115,462,670	Operating Margin	10,078,451	3.8% Days to Collect	244.4
Long Term Liabilities	137,924,390	Other Income	15,496,487	5.9% Avg Payment Days	66.1
Total Equity	-11,149,980	Other Expense	0	0.0% Depreciation Rate	10.1%
Total Liab. and Equity	242,237,080	Net Profit or Loss	25,574,938	9.7% Return on Equity	-229.4%
Selected Revenue Departments				Revenue Ranking - 977	
Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,067	42,571,782	72,360,229	0.588331
31	Intensive Care Unit	1,222	7,688,735	17,500,048	0.439355
50	Operating Room	1,265	15,381,359	111,253,347	0.138255
52	Labor Room and Delivery Room	1,001	4,175,585	4,648,520	0.898261
91	Emergency Department	1,416	9,260,992	56,030,640	0.165284
General Service Cost by Line		Rank	Expense	General Service Cost by Line	
01	Capital Cost - Buildings	1,045	8,223,679	02	Capital Cost - Movable Equip
04	Employee Benefits	666	25,558,238	05	Administrative and General
06	Maintenance and Repairs	428	5,319,189	07	Operation of Plant
08/09	Laundry / Housekeeping	1,193	3,057,564	10/11	Dietary and Cafeteria
13	Nursing Administration	688	3,574,826	14	Central Service and Supply
15	Pharmacy	833	3,880,639	16	Medical Records
17	Social Services	1,812	261,988	18	Other General Service Cost
19	Non Physician Anesthetists	0	0	20-23	Education Programs
				577	4,724,467

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390031 SCHUYLKILL MEDICAL CENTER - EAST NORWEGIAN STREET

Nonprofit - Other

700 EAST NORWEGIAN STREET

6/30/2015 365 Days Reopened

General Short Term

POTTSVILLE, PA 17901

CR Beds 86 POS Beds 0

SCHUYLKILL

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 38.9%

Balance Sheet

Income Statement

Length of Stay 4.4

Current Assets	12,547,186	Total Charges	137,306,503	Average Wages	24.66
Fixed Assets	13,536,316	Contract Allowance	86,107,443	62.7% Medicare Part A	25.9%
Other Assets	4,972,698	Operating Revenue	51,199,060	37.3% Medicare Part B	6.3%
Total Assets	31,056,200	Operating Expense	56,738,513	110.8% Current Ratio	0.8
Current Liabilities	14,881,544	Operating Margin	-5,539,453	-10.8% Days to Collect	70.1
Long Term Liabilities	3,714,686	Other Income	2,273,087	4.4% Avg Payment Days	42.9
Total Equity	12,459,970	Other Expense	0	0.0% Depreciation Rate	4.3%
Total Liab. and Equity	31,056,200	Net Profit or Loss	(3,266,366)	-6.4% Return on Equity	-26.2%

Selected Revenue Departments

Revenue Ranking - 2,872

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,857	10,577,184	12,135,653	0.871579
31	Intensive Care Unit	2,096	3,124,306	3,192,288	0.978704
50	Operating Room	3,450	1,944,416	2,971,971	0.654251
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,273	5,071,668	9,722,556	0.521639

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,312	1,487,254	02 Capital Cost - Movable Equip	2,169	2,387,455
04 Employee Benefits	2,045	6,232,932	05 Administrative and General	2,795	8,461,719
06 Maintenance and Repairs	1,217	1,070,106	07 Operation of Plant	3,213	964,588
08/09 Laundry / Housekeeping	2,456	1,166,181	10/11 Dietary and Cafeteria	2,226	1,270,100
13 Nursing Administration	2,542	834,166	14 Central Service and Supply	2,308	213,338
15 Pharmancy	1,602	1,692,051	16 Medical Records	1,997	1,008,866
17 Social Services	1,274	535,649	18 Other General Service Cost	649	36,579

All Providers

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Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390030 SCHUYLKILL MEDICAL CENTER - SOUTH JACKSON STREET

Nonprofit - Other

420 SOUTH JACKSON STREET

6/30/2015 365 Days Reopened

General Short Term

POTTSVILLE, PA 17901

CR Beds 167 POS Beds 0

SCHUYLKILL

Key Performanace Ind.

Novitas PA

Occupancy Rate 41.2%

Balance Sheet

Income Statement

Current Assets	19,186,483	Total Charges	220,017,028	Average Wages	27.08
Fixed Assets	20,059,418	Contract Allowance	140,618,890	63.9% Medicare Part A	19.0%
Other Assets	12,288,582	Operating Revenue	79,398,138	36.1% Medicare Part B	6.4%
Total Assets	51,534,483	Operating Expense	85,276,068	107.4% Current Ratio	1.0
Current Liabilities	18,619,939	Operating Margin	-5,877,930	-7.4% Days to Collect	34.8
Long Term Liabilities	56,624,449	Other Income	2,149,128	2.7% Avg Payment Days	58.7
Total Equity	-23,709,905	Other Expense	0	0.0% Depreciation Rate	5.4%
Total Liab. and Equity	51,534,483	Net Profit or Loss	(3,728,802)	-4.7% Return on Equity	15.7%

Selected Revenue Departments

Revenue Ranking - 2,322

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,813	22,525,007	21,468,595	1.049207
31	Intensive Care Unit	1,978	3,507,940	4,040,305	0.868236
50	Operating Room	2,297	6,390,621	9,523,513	0.671036
52	Labor Room and Delivery Room	1,764	1,383,246	1,240,441	1.115124
91	Emergency Department	2,068	5,848,326	13,499,859	0.433214

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,133	3,293,969	02 Capital Cost - Movable Equip	1,630	3,830,039
04 Employee Benefits	1,747	8,181,684	05 Administrative and General	2,554	10,196,668
06 Maintenance and Repairs	1,002	1,704,229	07 Operation of Plant	2,617	1,507,032
08/09 Laundry / Housekeeping	1,780	1,942,039	10/11 Dietary and Cafeteria	1,745	1,691,858
13 Nursing Administration	2,028	1,166,096	14 Central Service and Supply	2,760	114,394
15 Pharmacy	1,062	3,018,072	16 Medical Records	1,839	1,136,821
17 Social Services	1,212	575,383	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Sample Hospital reports from the Halmanac.com website.

392039 SELECT SPECIALTY HOSPITAL - CENTRAL PA (CAMP HILL)

Proprietary - Corporation

503 NORTH 21ST STREET, FIFTH FLOOR 1/31/2015 365 Days Settled

General Long Term

CAMP HILL, PA 17011

CR Beds 92 POS Beds 0

CUMBERLAND

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 77.9%

Balance Sheet

Income Statement

Current Assets	6,803,063	Total Charges	128,113,207	Average Wages	29.58
Fixed Assets	5,266,790	Contract Allowance	82,928,074	64.7% Medicare Part A	0.0%
Other Assets	6,432,140	Operating Revenue	45,185,133	35.3% Medicare Part B	0.1%
Total Assets	18,501,993	Operating Expense	35,445,612	78.4% Current Ratio	2.6
Current Liabilities	2,609,619	Operating Margin	9,739,521	21.6% Days to Collect	56.1
Long Term Liabilities	0	Other Income	11,761	0.0% Avg Payment Days	31.1
Total Equity	15,892,374	Other Expense	0	0.0% Depreciation Rate	11.2%
Total Liab. and Equity	18,501,993	Net Profit or Loss	9,751,282	21.6% Return on Equity	61.4%

Selected Revenue Departments

Revenue Ranking - 3,036

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,142	17,877,286	40,630,749	0.439994
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,748	1,305,161	3,242,690	0.402493
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,546	1,278,363	02 Capital Cost - Movable Equip	2,789	1,302,426
04 Employee Benefits	5,796	57,198	05 Administrative and General	3,529	4,985,321
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,045	223,923
08/09 Laundry / Housekeeping	4,087	378,528	10/11 Dietary and Cafeteria	3,457	623,502
13 Nursing Administration	3,705	365,925	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	3,945	262,876
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

392047 SELECT SPECIALTY HOSPITAL - DANVILLE

Proprietary - Corporation

100 NORTH ACADEMY AVENUE 3RD FLR 1/31/2015 365 Days Settled
BUSH & GEISINGER

General Long Term

DANVILLE, PA 17822

CR Beds 30 POS Beds 0

MONTOUR

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 60.5%

Balance Sheet

Income Statement

Current Assets	2,008,230	Total Charges	31,346,474	Average Wages	30.46
Fixed Assets	217,913	Contract Allowance	21,225,210	67.7% Medicare Part A	0.0%
Other Assets	-2,948,100	Operating Revenue	10,121,264	32.3% Medicare Part B	0.0%
Total Assets	-721,957	Operating Expense	8,937,467	88.3% Current Ratio	19.5
Current Liabilities	102,773	Operating Margin	1,183,797	11.7% Days to Collect	71.0
Long Term Liabilities	0	Other Income	3,198	0.0% Avg Payment Days	46.0
Total Equity	-824,730	Other Expense	924,857	9.1% Depreciation Rate	5.4%
Total Liab. and Equity	-721,957	Net Profit or Loss	262,138	2.6% Return on Equity	-31.8%

Selected Revenue Departments

Revenue Ranking - 5,203

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,304	4,516,703	11,376,319	0.397027
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,328	499,798	1,860,622	0.268619
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,292	308,349	02 Capital Cost - Movable Equip	5,263	93,950
04 Employee Benefits	5,917	9,849	05 Administrative and General	5,400	1,557,162
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,443	61,921
08/09 Laundry / Housekeeping	5,705	103,688	10/11 Dietary and Cafeteria	5,664	138,205
13 Nursing Administration	4,614	159,864	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,533	63,780
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

392037 SELECT SPECIALTY HOSPITAL - ERIE

Proprietary - Corporation

252 WEST 11TH STREET

5/31/2015 365 Days Reopened

General Long Term

ERIE, PA 16501

CR Beds 50 POS Beds 0

ERIE

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 55.9%

Balance Sheet

Income Statement

Length of Stay 27.1

Current Assets	3,001,772	Total Charges	42,932,051	Average Wages	33.18
Fixed Assets	810,371	Contract Allowance	25,737,019	59.9% Medicare Part A	0.0%
Other Assets	-258,181	Operating Revenue	17,195,032	40.1% Medicare Part B	0.1%
Total Assets	3,553,962	Operating Expense	14,631,717	85.1% Current Ratio	(25.1)
Current Liabilities	-119,666	Operating Margin	2,563,315	14.9% Days to Collect	66.5
Long Term Liabilities	0	Other Income	56,880	0.3% Avg Payment Days	22.0
Total Equity	3,673,628	Other Expense	1,047,595	6.1% Depreciation Rate	7.7%
Total Liab. and Equity	3,553,962	Net Profit or Loss	1,572,600	9.1% Return on Equity	42.8%

Selected Revenue Departments

Revenue Ranking - 4,493

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,175	8,734,463	11,623,434	0.751453
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,603	230,905	439,931	0.524866
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,961	965,700	02 Capital Cost - Movable Equip	4,246	358,305
04 Employee Benefits	5,696	107,955	05 Administrative and General	4,864	2,368,751
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,021	566,663
08/09 Laundry / Housekeeping	3,999	397,558	10/11 Dietary and Cafeteria	2,944	816,537
13 Nursing Administration	3,041	615,357	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,480	70,873
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

392031 SELECT SPECIALTY HOSPITAL - JOHNSTOWN

Proprietary - Corporation

320 MAIN STREET

4/30/2015 365 Days Reopened

General Long Term

JOHNSTOWN, PA 15901

CR Beds 39 POS Beds 0

CAMBRIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 74.8%

Balance Sheet

Income Statement

Length of Stay 25.4

Current Assets	2,413,197	Total Charges	44,310,765	Average Wages	27.51
Fixed Assets	1,334,127	Contract Allowance	29,126,162	65.7% Medicare Part A	0.0%
Other Assets	11,738,332	Operating Revenue	15,184,603	34.3% Medicare Part B	0.0%
Total Assets	15,485,656	Operating Expense	12,314,318	81.1% Current Ratio	(14.5)
Current Liabilities	-165,980	Operating Margin	2,870,285	18.9% Days to Collect	59.7
Long Term Liabilities	240,822	Other Income	5,178	0.0% Avg Payment Days	22.1
Total Equity	15,410,814	Other Expense	1,695,020	11.2% Depreciation Rate	10.6%
Total Liab. and Equity	15,485,656	Net Profit or Loss	1,180,443	7.8% Return on Equity	7.7%

Selected Revenue Departments

Revenue Ranking - 4,694

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,654	6,589,788	15,575,573	0.423085
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,536	285,206	647,289	0.440616
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,512	644,421	02 Capital Cost - Movable Equip	4,148	398,477
04 Employee Benefits	5,885	16,276	05 Administrative and General	5,137	1,957,634
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,412	78,434
08/09 Laundry / Housekeeping	5,656	110,929	10/11 Dietary and Cafeteria	5,356	197,888
13 Nursing Administration	5,085	104,186	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,313	93,025
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

392045 SELECT SPECIALTY HOSPITAL - MCKEESPORT, INC

Proprietary - Corporation

1500 FIFTH AVENUE

8/31/2015 365 Days Settled

General Long Term

MC KEESPORT, PA 15132

CR Beds 30 POS Beds 0

ALLEGHENY

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 63.3%

Balance Sheet

Income Statement

Current Assets	2,402,653	Total Charges	36,151,746	Average Wages	30.42
Fixed Assets	117,959	Contract Allowance	25,006,291	69.2% Medicare Part A	0.0%
Other Assets	1,987,761	Operating Revenue	11,145,455	30.8% Medicare Part B	0.1%
Total Assets	4,508,373	Operating Expense	8,668,951	77.8% Current Ratio	33.9
Current Liabilities	70,874	Operating Margin	2,476,504	22.2% Days to Collect	79.5
Long Term Liabilities	0	Other Income	2,686	0.0% Avg Payment Days	27.2
Total Equity	4,437,499	Other Expense	1,007,552	9.0% Depreciation Rate	11.7%
Total Liab. and Equity	4,508,373	Net Profit or Loss	1,471,638	13.2% Return on Equity	33.2%

Selected Revenue Departments

Revenue Ranking - 5,098

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,290	4,537,178	13,531,826	0.335297
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,593	239,560	1,474,049	0.162518
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,924	451,926	02 Capital Cost - Movable Equip	5,278	89,366
04 Employee Benefits	5,912	10,774	05 Administrative and General	5,392	1,568,269
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	5,893	65,972	10/11 Dietary and Cafeteria	5,673	136,049
13 Nursing Administration	4,902	124,611	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	5,292	95,709
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

392044 SELECT SPECIALTY HOSPITAL - PITTSBURGH/UPMC

Proprietary - Corporation

200 LOTHROP STREET, MUH E824

6/30/2015 365 Days Settled

General Long Term

PITTSBURGH, PA 15213

CR Beds 32 POS Beds 0

ALLEGHENY

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 85.1%

Balance Sheet

Income Statement

Current Assets	3,854,061	Total Charges	58,426,348	Average Wages	30.27
Fixed Assets	195,994	Contract Allowance	41,526,108	71.1% Medicare Part A	0.0%
Other Assets	4,809,004	Operating Revenue	16,900,240	28.9% Medicare Part B	0.3%
Total Assets	8,859,059	Operating Expense	12,940,436	76.6% Current Ratio	3.1
Current Liabilities	1,259,473	Operating Margin	3,959,804	23.4% Days to Collect	94.2
Long Term Liabilities	0	Other Income	13,835	0.1% Avg Payment Days	46.2
Total Equity	7,599,586	Other Expense	1,515,758	9.0% Depreciation Rate	7.2%
Total Liab. and Equity	8,859,059	Net Profit or Loss	2,457,881	14.5% Return on Equity	32.3%

Selected Revenue Departments

Revenue Ranking - 4,519

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,819	5,977,653	18,271,045	0.327165
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,923	1,022,647	2,525,955	0.404856
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,746	536,717	02 Capital Cost - Movable Equip	5,098	136,010
04 Employee Benefits	5,889	15,599	05 Administrative and General	5,149	1,940,728
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	5,885	67,389	10/11 Dietary and Cafeteria	5,589	154,029
13 Nursing Administration	4,453	185,773	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,142	112,096
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

392036 SELECT SPECIALTY HOSPITAL LAUREL HIGHLANDS INC

Proprietary - Corporation

ONE MELLON WAY

3/31/2015 365 Days Settled

General Long Term

LATROBE, PA 15650

CR Beds 40

POS Beds 0

WESTMORELAND

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 51.9%

Balance Sheet

Income Statement

Current Assets	1,443,278	Total Charges	34,107,877	Average Wages	29.86
Fixed Assets	883,709	Contract Allowance	22,029,849	64.6% Medicare Part A	0.0%
Other Assets	13,371,158	Operating Revenue	12,078,028	35.4% Medicare Part B	0.0%
Total Assets	15,698,145	Operating Expense	9,656,769	80.0% Current Ratio	2.9
Current Liabilities	495,189	Operating Margin	2,421,259	20.0% Days to Collect	41.5
Long Term Liabilities	26,833	Other Income	2,221	0.0% Avg Payment Days	19.8
Total Equity	15,176,123	Other Expense	840,335	7.0% Depreciation Rate	8.5%
Total Liab. and Equity	15,698,145	Net Profit or Loss	1,583,145	13.1% Return on Equity	10.4%

Selected Revenue Departments

Revenue Ranking - 5,014

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,102	5,080,940	11,920,127	0.426249
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,661	186,392	439,411	0.424186
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,021	413,515	02 Capital Cost - Movable Equip	3,999	454,900
04 Employee Benefits	5,902	13,700	05 Administrative and General	5,258	1,799,512
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,525	19,011
08/09 Laundry / Housekeeping	5,701	104,081	10/11 Dietary and Cafeteria	5,712	126,096
13 Nursing Administration	4,914	122,316	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,414	80,416
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390211 SHARON REGIONAL HEALTH SYSTEM

Nonprofit - Other

740 EAST STATE STREET

6/30/2015 365 Days Reopened

General Short Term

SHARON, PA 16146

CR Beds 174 POS Beds 0

MERCER

Key Performanace Ind.

Novitas PA

Occupancy Rate 52.4%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	18,062,255	Total Charges	493,008,225	Average Wages	23.43
Fixed Assets	59,049,826	Contract Allowance	354,014,361	71.8% Medicare Part A	15.5%
Other Assets	207,349	Operating Revenue	138,993,864	28.2% Medicare Part B	6.5%
Total Assets	77,319,430	Operating Expense	154,245,643	111.0% Current Ratio	0.2
Current Liabilities	89,631,564	Operating Margin	-15,251,779	-11.0% Days to Collect	61.1
Long Term Liabilities	955,232	Other Income	3,498,509	2.5% Avg Payment Days	28.6
Total Equity	-13,267,366	Other Expense	0	0.0% Depreciation Rate	11.0%
Total Liab. and Equity	77,319,430	Net Profit or Loss	(11,753,270)	-8.5% Return on Equity	88.6%

Selected Revenue Departments

Revenue Ranking - 1,698

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,740	23,701,279	35,367,972	0.670134
31	Intensive Care Unit	2,152	2,974,504	2,589,145	1.148836
50	Operating Room	2,007	8,195,686	32,141,489	0.254988
52	Labor Room and Delivery Room	2,119	747,281	955,531	0.782058
91	Emergency Department	2,008	6,148,799	29,578,054	0.207884

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,035	3,535,992	02 Capital Cost - Movable Equip	1,156	6,147,602
04 Employee Benefits	1,335	12,111,102	05 Administrative and General	1,430	26,290,049
06 Maintenance and Repairs	0	0	07 Operation of Plant	792	6,851,520
08/09 Laundry / Housekeeping	1,744	1,995,706	10/11 Dietary and Cafeteria	1,765	1,673,827
13 Nursing Administration	1,353	1,872,367	14 Central Service and Supply	1,064	1,080,649
15 Pharmancy	1,513	1,868,931	16 Medical Records	1,286	1,785,262
17 Social Services	2,293	121,480	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,317	160,613

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

393309 SHRINERS HOSPITALS FOR CHILDREN - PHILADELPHIA

Nonprofit - Other

3551 N BROAD STREET

12/31/2015 365 Days Settled

Children

PHILADELPHIA, PA 19104

CR Beds 0

POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets

0

Total Charges

0

Average Wages

Fixed Assets

0

Contract Allowance

0

0.0%

Medicare Part A

0.0%

Other Assets

0

Operating Revenue

0

0.0%

Medicare Part B

0.0%

Total Assets

0

Operating Expense

0

0.0%

Current Ratio

Current Liabilities

0

Operating Margin

0

0.0%

Days to Collect

Long Term Liabilities

0

Other Income

0

0.0%

Avg Payment Days

Total Equity

0

Other Expense

0

0.0%

Depreciation Rate

0.0%

Total Liab. and Equity

0

Net Profit or Loss

0

0.0%

Return on Equity

0.0%

Selected Revenue Departments

Revenue Ranking -

5,957

Line

Line Description

Rank

Cost

Charges

Ratio

30 Adults and Pediatrics - General Care

0 0.000000

31 Intensive Care Unit

0

0

0 0.000000

50 Operating Room

0

0

0 0.000000

52 Labor Room and Delivery Room

0

0

0 0.000000

91 Emergency Department

0

0

0 0.000000

General Service Cost by Line

Rank

Expense

General Service Cost by Line

Rank

Expense

01 Capital Cost - Buildings

0

0

02 Capital Cost - Movable Equip

0

0

04 Employee Benefits

0

0

05 Administrative and General

0

0

06 Maintenance and Repairs

0

0

07 Operation of Plant

0

0

08/09 Laundry / Housekeeping

0

0

10/11 Dietary and Cafeteria

0

0

13 Nursing Administration

0

0

14 Central Service and Supply

0

0

15 Pharmacy

0

0

16 Medical Records

0

0

17 Social Services

0

0

18 Other General Service Cost

0

0

19 Non Physician Anesthetists

0

0

20-23 Education Programs

0

0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390043 SOLDIERS AND SAILORS MEMORIAL HOSPITAL

Nonprofit - Other

32-36 CENTRAL AVENUE

6/30/2015 365 Days Settled

General Short Term

WELLSBORO, PA 16901

CR Beds 61

POS Beds 0

TIOGA

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 32.7%

Balance Sheet

Income Statement

Length of Stay 3.9

Current Assets	17,401,288	Total Charges	167,403,282	Average Wages	24.11
Fixed Assets	35,942,504	Contract Allowance	111,923,660	66.9% Medicare Part A	14.1%
Other Assets	38,014,991	Operating Revenue	55,479,622	33.1% Medicare Part B	7.0%
Total Assets	91,358,783	Operating Expense	54,004,140	97.3% Current Ratio	2.4
Current Liabilities	7,149,612	Operating Margin	1,475,482	2.7% Days to Collect	44.1
Long Term Liabilities	44,531,022	Other Income	4,402,135	7.9% Avg Payment Days	35.9
Total Equity	39,678,149	Other Expense	0	0.0% Depreciation Rate	2.8%
Total Liab. and Equity	91,358,783	Net Profit or Loss	5,877,617	10.6% Return on Equity	14.8%

Selected Revenue Departments

Revenue Ranking - 2,770

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,293	8,182,718	8,751,144	0.935046
31	Intensive Care Unit	2,540	1,849,575	2,464,880	0.750371
50	Operating Room	2,339	6,161,095	14,797,812	0.416352
52	Labor Room and Delivery Room	2,027	899,761	1,361,369	0.660924
91	Emergency Department	2,356	4,792,402	14,677,407	0.326516

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,291	1,508,638	02 Capital Cost - Movable Equip	2,715	1,406,102
04 Employee Benefits	1,856	7,410,502	05 Administrative and General	2,865	7,981,339
06 Maintenance and Repairs	1,254	973,175	07 Operation of Plant	3,367	880,884
08/09 Laundry / Housekeeping	3,386	606,005	10/11 Dietary and Cafeteria	3,731	540,505
13 Nursing Administration	1,852	1,305,480	14 Central Service and Supply	800	1,602,516
15 Pharmacy	1,295	2,367,927	16 Medical Records	3,350	389,209
17 Social Services	2,584	69,314	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390039 SOMERSET HOSPITAL

Nonprofit - Other

225 SOUTH CENTER AVENUE

6/30/2015 365 Days Settled

General Short Term

SOMERSET, PA 15501

CR Beds 93 POS Beds 0

SOMERSET

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 35.7%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	15,596,068	Total Charges	203,681,424	Average Wages	24.33
Fixed Assets	32,898,540	Contract Allowance	140,884,869	69.2% Medicare Part A	8.3%
Other Assets	24,083,710	Operating Revenue	62,796,555	30.8% Medicare Part B	5.0%
Total Assets	72,578,318	Operating Expense	65,522,020	104.3% Current Ratio	1.1
Current Liabilities	13,858,318	Operating Margin	-2,725,465	-4.3% Days to Collect	38.1
Long Term Liabilities	29,564,641	Other Income	3,700,541	5.9% Avg Payment Days	51.0
Total Equity	29,155,359	Other Expense	-152,482	-0.2% Depreciation Rate	4.3%
Total Liab. and Equity	72,578,318	Net Profit or Loss	1,127,558	1.8% Return on Equity	3.9%

Selected Revenue Departments

Revenue Ranking - 2,616

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,921	10,113,734	11,600,752	0.871817
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,059	7,874,105	29,904,460	0.263309
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,759	3,592,330	7,010,116	0.512449

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,647	2,246,841	02 Capital Cost - Movable Equip	2,329	2,041,145
04 Employee Benefits	1,799	7,825,407	05 Administrative and General	2,870	7,954,822
06 Maintenance and Repairs	857	2,197,722	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,642	1,021,547	10/11 Dietary and Cafeteria	3,086	754,798
13 Nursing Administration	3,169	559,848	14 Central Service and Supply	1,513	586,483
15 Pharmancy	1,541	1,815,523	16 Medical Records	2,557	666,903
17 Social Services	2,239	135,323	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

393307 ST CHRISTOPHER'S HOSPITAL FOR CHILDREN

Proprietary - Corporation

120 EAST ERIE AVE

12/31/2015 365 Days Reopened

Children

PHILADELPHIA, PA 19133

CR Beds 115 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

MUTUAL LEGACY

Occupancy Rate 60.3%

Balance Sheet

Income Statement

Length of Stay 4.5

Current Assets	86,978,674	Total Charges	2,060,726,553	Average Wages	45.35
Fixed Assets	148,451,874	Contract Allowance	1,754,948,438	85.2% Medicare Part A	0.0%
Other Assets	8,542,845	Operating Revenue	305,778,115	14.8% Medicare Part B	0.1%
Total Assets	243,973,393	Operating Expense	356,080,043	116.5% Current Ratio	2.6
Current Liabilities	33,546,534	Operating Margin	-50,301,928	-16.5% Days to Collect	446.0
Long Term Liabilities	44,561,556	Other Income	43,307,025	14.2% Avg Payment Days	29.6
Total Equity	165,865,303	Other Expense	0	0.0% Depreciation Rate	4.4%
Total Liab. and Equity	243,973,393	Net Profit or Loss	(6,994,903)	-2.3% Return on Equity	-4.2%

Selected Revenue Departments

Revenue Ranking - 813

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,580	27,879,178	131,318,575	0.212302
31	Intensive Care Unit	1,640	5,066,552	32,684,442	0.155014
50	Operating Room	1,501	12,560,138	349,171,647	0.035971
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,238	10,634,046	245,380,658	0.043337

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,855	2,000,282	02 Capital Cost - Movable Equip	957	7,442,512
04 Employee Benefits	4,732	824,554	05 Administrative and General	772	48,310,995
06 Maintenance and Repairs	640	3,348,132	07 Operation of Plant	855	6,418,420
08/09 Laundry / Housekeeping	609	5,284,635	10/11 Dietary and Cafeteria	1,350	2,223,664
13 Nursing Administration	1,301	1,945,085	14 Central Service and Supply	1,208	879,286
15 Pharmancy	542	5,729,935	16 Medical Records	1,090	2,115,916
17 Social Services	828	1,046,317	18 Other General Service Cost	344	803,532
19 Non Physician Anesthetists	0	0	20-23 Education Programs	260	15,766,097

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390228 ST CLAIR HOSPITAL

Nonprofit - Other

1000 BOWER HILL ROAD

6/30/2015 365 Days Settled

General Short Term

PITTSBURGH, PA 15243

CR Beds 250 POS Beds 0

ALLEGHENY

Key Performanace Ind.

Novitas PA

Occupancy Rate 60.2%

Balance Sheet

Income Statement

Length of Stay 3.9

Current Assets	64,290,691	Total Charges	879,182,253	Average Wages	26.79
Fixed Assets	120,048,481	Contract Allowance	612,641,453	69.7% Medicare Part A	9.2%
Other Assets	199,746,944	Operating Revenue	266,540,800	30.3% Medicare Part B	3.5%
Total Assets	384,086,116	Operating Expense	251,693,024	94.4% Current Ratio	2.0
Current Liabilities	32,631,935	Operating Margin	14,847,776	5.6% Days to Collect	68.8
Long Term Liabilities	82,524,301	Other Income	15,271,867	5.7% Avg Payment Days	39.3
Total Equity	268,929,880	Other Expense	0	0.0% Depreciation Rate	5.7%
Total Liab. and Equity	384,086,116	Net Profit or Loss	30,119,643	11.3% Return on Equity	11.2%

Selected Revenue Departments

Revenue Ranking - 970

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	875	50,136,557	80,801,318	0.620492
31	Intensive Care Unit	1,542	5,635,946	5,867,176	0.960589
50	Operating Room	621	27,165,204	92,751,087	0.292883
52	Labor Room and Delivery Room	2,410	339,725	6,791,397	0.050023
91	Emergency Department	1,023	12,581,657	51,183,038	0.245817

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	938	9,070,554	02 Capital Cost - Movable Equip	770	8,934,652
04 Employee Benefits	813	21,366,023	05 Administrative and General	1,104	34,685,540
06 Maintenance and Repairs	0	0	07 Operation of Plant	506	9,505,064
08/09 Laundry / Housekeeping	815	4,247,861	10/11 Dietary and Cafeteria	778	3,375,219
13 Nursing Administration	1,223	2,087,836	14 Central Service and Supply	2,231	232,790
15 Pharmancy	794	4,096,527	16 Medical Records	448	4,055,491
17 Social Services	1,214	574,376	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Sample Hospital reports from the Halmanac.com website.

390132 ST JOSEPH'S HOSPITAL

Nonprofit - Other

1600 WEST GIRARD AVENUE

6/30/2015 365 Days Settled

General Short Term

PHILADELPHIA, PA 19130

CR Beds 95 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 61.2%

Balance Sheet

Income Statement

Length of Stay 4.9

Current Assets	15,664,023	Total Charges	269,855,774	Average Wages	29.86
Fixed Assets	17,615,618	Contract Allowance	170,684,141	63.3% Medicare Part A	12.1%
Other Assets	13,604,206	Operating Revenue	99,171,633	36.7% Medicare Part B	0.7%
Total Assets	46,883,847	Operating Expense	105,224,006	106.1% Current Ratio	0.4
Current Liabilities	39,589,520	Operating Margin	-6,052,373	-6.1% Days to Collect	67.4
Long Term Liabilities	20,521,375	Other Income	5,388,326	5.4% Avg Payment Days	71.0
Total Equity	-13,227,048	Other Expense	0	0.0% Depreciation Rate	2.1%
Total Liab. and Equity	46,883,847	Net Profit or Loss	(664,047)	-0.7% Return on Equity	5.0%

Selected Revenue Departments

Revenue Ranking - 2,078

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,751	23,527,126	56,237,325	0.418354
31	Intensive Care Unit	2,230	2,713,872	5,020,800	0.540526
50	Operating Room	3,114	2,872,070	6,181,190	0.464647
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,056	5,909,213	41,671,137	0.141806

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,882	1,965,448	02 Capital Cost - Movable Equip	3,077	965,277
04 Employee Benefits	1,060	15,855,647	05 Administrative and General	1,843	18,020,387
06 Maintenance and Repairs	1,519	543,417	07 Operation of Plant	1,290	4,314,493
08/09 Laundry / Housekeeping	1,261	2,885,384	10/11 Dietary and Cafeteria	760	3,404,371
13 Nursing Administration	1,828	1,321,507	14 Central Service and Supply	2,415	186,722
15 Pharmacy	1,637	1,630,906	16 Medical Records	1,722	1,249,856
17 Social Services	1,933	219,783	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	729	2,786,457

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390096 ST JOSEPH MEDICAL CENTER

Nonprofit - Church

2500 BERNVILLE ROAD

6/30/2015 365 Days Reopened

General Short Term

READING, PA 19605

CR Beds 144 POS Beds 0

BERKS

Key Performanace Ind.

TRAILBLAZER (COLORADO)

Occupancy Rate 53.1%

Balance Sheet

Income Statement

Length of Stay 4.5

Current Assets	42,903,983	Total Charges	694,726,404	Average Wages	28.31
Fixed Assets	85,903,373	Contract Allowance	494,192,081	71.1% Medicare Part A	14.0%
Other Assets	-17,399	Operating Revenue	200,534,323	28.9% Medicare Part B	6.2%
Total Assets	128,789,957	Operating Expense	234,389,261	116.9% Current Ratio	2.4
Current Liabilities	17,809,352	Operating Margin	-33,854,938	-16.9% Days to Collect	373.7
Long Term Liabilities	135,888,118	Other Income	5,557,417	2.8% Avg Payment Days	24.4
Total Equity	-24,907,513	Other Expense	0	0.0% Depreciation Rate	5.0%
Total Liab. and Equity	128,789,957	Net Profit or Loss	(28,297,521)	-14.1% Return on Equity	113.6%

Selected Revenue Departments

Revenue Ranking - 1,254

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,556	28,373,433	69,053,497	0.410891
31	Intensive Care Unit	1,424	6,372,307	12,735,464	0.500359
50	Operating Room	1,545	12,078,333	43,402,088	0.278289
52	Labor Room and Delivery Room	2,276	502,673	4,055,919	0.123936
91	Emergency Department	987	13,120,577	61,680,419	0.212719

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	897	9,497,769	02 Capital Cost - Movable Equip	1,204	5,880,337
04 Employee Benefits	3,766	1,736,049	05 Administrative and General	1,107	34,622,128
06 Maintenance and Repairs	795	2,551,612	07 Operation of Plant	1,692	3,100,112
08/09 Laundry / Housekeeping	870	4,061,598	10/11 Dietary and Cafeteria	1,304	2,298,633
13 Nursing Administration	1,055	2,438,409	14 Central Service and Supply	529	2,509,439
15 Pharmancy	931	3,481,452	16 Medical Records	547	3,625,660
17 Social Services	698	1,298,893	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	653	3,598,627

All Providers

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Sample Hospital reports from the Halmanac.com website.

390326 ST LUKE'S HOSPITAL - ANDERSON CAMPUS

Nonprofit - Other

1872 RIVERSIDE CIRCLE

6/30/2015 365 Days Settled

General Short Term

EASTON, PA 18045

CR Beds 66

POS Beds 0

NORTHAMPTON

Key Performanace Ind.

Novitas PA

Occupancy Rate 80.6%

Balance Sheet

Income Statement

Length of Stay 3.8

Current Assets	33,117,262	Total Charges	946,094,437	Average Wages	28.65
Fixed Assets	143,986,482	Contract Allowance	790,187,963	83.5% Medicare Part A	12.7%
Other Assets	0	Operating Revenue	155,906,474	16.5% Medicare Part B	11.2%
Total Assets	177,103,744	Operating Expense	125,633,565	80.6% Current Ratio	7.6
Current Liabilities	4,352,480	Operating Margin	30,272,909	19.4% Days to Collect	339.6
Long Term Liabilities	130,049,324	Other Income	-17,517,422	-11.2% Avg Payment Days	7.7
Total Equity	42,701,940	Other Expense	73,388	0.0% Depreciation Rate	11.4%
Total Liab. and Equity	177,103,744	Net Profit or Loss	12,682,099	8.1% Return on Equity	29.7%

Selected Revenue Departments

Revenue Ranking - 1,557

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,742	23,654,537	139,010,848	0.170163
31	Intensive Care Unit	1,784	4,305,856	34,992,288	0.123052
50	Operating Room	2,408	5,827,021	50,716,780	0.114893
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,356	9,760,359	72,820,305	0.134033

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	707	11,560,808	02 Capital Cost - Movable Equip	560	11,418,168
04 Employee Benefits	1,502	10,266,973	05 Administrative and General	1,881	17,542,945
06 Maintenance and Repairs	787	2,607,866	07 Operation of Plant	0	-540,521
08/09 Laundry / Housekeeping	2,856	883,195	10/11 Dietary and Cafeteria	2,386	1,133,176
13 Nursing Administration	3,232	539,132	14 Central Service and Supply	1,162	938,975
15 Pharmancy	1,706	1,539,105	16 Medical Records	1,393	1,614,016
17 Social Services	1,240	558,437	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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Sample Hospital reports from the Halmanac.com website.

390049 ST LUKE'S HOSPITAL BETHLEHEM

Nonprofit - Other

801 OSTRUM STREET

6/30/2015 365 Days Reopened

General Short Term

BETHLEHEM, PA 18015

CR Beds 351 POS Beds 0

NORTHAMPTON

Key Performanace Ind.

Novitas PA

Occupancy Rate 68.1%

Balance Sheet

Income Statement

Length of Stay 3.4

Current Assets	604,451,800	Total Charges	3,876,698,080	Average Wages	29.84
Fixed Assets	301,481,882	Contract Allowance	3,273,915,627	84.5% Medicare Part A	19.9%
Other Assets	60,467,387	Operating Revenue	602,782,453	15.5% Medicare Part B	6.9%
Total Assets	966,401,069	Operating Expense	555,344,265	92.1% Current Ratio	3.9
Current Liabilities	153,734,559	Operating Margin	47,438,188	7.9% Days to Collect	707.6
Long Term Liabilities	663,502,141	Other Income	-9,080,728	-1.5% Avg Payment Days	58.7
Total Equity	149,164,369	Other Expense	0	0.0% Depreciation Rate	3.5%
Total Liab. and Equity	966,401,069	Net Profit or Loss	38,357,460	6.4% Return on Equity	25.7%

Selected Revenue Departments

Revenue Ranking - 294

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	425	82,203,778	608,378,606	0.135119
31	Intensive Care Unit	726	13,189,067	100,709,995	0.130961
50	Operating Room	640	26,636,829	304,067,854	0.087602
52	Labor Room and Delivery Room	166	13,797,063	70,146,876	0.196688
91	Emergency Department	360	25,381,441	183,672,941	0.138188

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	225	25,824,026	02 Capital Cost - Movable Equip	2,221	2,272,957
04 Employee Benefits	118	85,776,819	05 Administrative and General	342	84,479,397
06 Maintenance and Repairs	108	13,847,726	07 Operation of Plant	1,011	5,629,183
08/09 Laundry / Housekeeping	634	5,151,255	10/11 Dietary and Cafeteria	222	6,339,952
13 Nursing Administration	772	3,226,670	14 Central Service and Supply	222	4,893,081
15 Pharmancy	125	17,510,877	16 Medical Records	165	7,345,922
17 Social Services	212	3,735,014	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	270	15,086,339

All Providers

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Sample Hospital reports from the Halmanac.com website.

390183 ST LUKE'S MINERS MEMORIAL HOSPITAL

Nonprofit - Other

360 W RUDDLE STREET

6/30/2015 365 Days Reopened

General Short Term

COALDALE, PA 18218

CR Beds 38 POS Beds 0

SCHUYLKILL

Key Performanace Ind.

Novitas PA

Occupancy Rate 51.1%

Balance Sheet

Income Statement

Length of Stay 4.1

Current Assets	7,873,374	Total Charges	222,964,015	Average Wages	28.72
Fixed Assets	17,315,492	Contract Allowance	170,438,123	76.4% Medicare Part A	17.3%
Other Assets	4,402,433	Operating Revenue	52,525,892	23.6% Medicare Part B	7.5%
Total Assets	29,591,299	Operating Expense	46,263,380	88.1% Current Ratio	2.1
Current Liabilities	3,717,587	Operating Margin	6,262,512	11.9% Days to Collect	82.1
Long Term Liabilities	248,990	Other Income	1,091,957	2.1% Avg Payment Days	16.9
Total Equity	25,624,722	Other Expense	4,307,208	8.2% Depreciation Rate	2.8%
Total Liab. and Equity	29,591,299	Net Profit or Loss	3,047,261	5.8% Return on Equity	11.9%

Selected Revenue Departments

Revenue Ranking - 2,836

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,172	4,868,912	17,385,311	0.280059
31	Intensive Care Unit	2,801	1,220,365	3,888,406	0.313847
50	Operating Room	3,379	2,100,331	13,191,307	0.159221
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,824	3,436,326	22,264,280	0.154343

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,637	1,207,051	02 Capital Cost - Movable Equip	4,628	255,014
04 Employee Benefits	2,291	5,089,260	05 Administrative and General	3,258	5,928,895
06 Maintenance and Repairs	1,171	1,170,171	07 Operation of Plant	3,350	890,160
08/09 Laundry / Housekeeping	3,679	483,864	10/11 Dietary and Cafeteria	2,407	1,115,873
13 Nursing Administration	3,306	514,574	14 Central Service and Supply	3,026	80,190
15 Pharmancy	879	3,722,912	16 Medical Records	3,473	362,612
17 Social Services	2,126	163,021	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390035 ST LUKE'S QUAKERTOWN HOSPITAL

Nonprofit - Other

1021 PARK AVENUE

6/30/2015 365 Days Settled

General Short Term

QUAKERTOWN, PA 18951

CR Beds 29 POS Beds 0

BUCKS

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 45.6%

Balance Sheet

Income Statement

Length of Stay 3.5

Current Assets	12,848,244	Total Charges	411,361,598	Average Wages	29.97
Fixed Assets	18,392,246	Contract Allowance	355,695,059	86.5% Medicare Part A	14.0%
Other Assets	1,875,503	Operating Revenue	55,666,539	13.5% Medicare Part B	12.4%
Total Assets	33,115,993	Operating Expense	55,914,068	100.4% Current Ratio	3.8
Current Liabilities	3,343,841	Operating Margin	-247,529	-0.4% Days to Collect	117.8
Long Term Liabilities	1,408,546	Other Income	1,806,110	3.2% Avg Payment Days	14.0
Total Equity	28,363,606	Other Expense	3,415,072	6.1% Depreciation Rate	1.9%
Total Liab. and Equity	33,115,993	Net Profit or Loss	(1,856,491)	-3.3% Return on Equity	-6.5%

Selected Revenue Departments

Revenue Ranking - 2,768

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,252	4,627,645	33,561,514	0.137885
31	Intensive Care Unit	2,215	2,755,672	20,668,846	0.133325
50	Operating Room	3,212	2,563,028	22,000,545	0.116498
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,703	3,724,793	45,778,051	0.081366

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,481	1,343,407	02 Capital Cost - Movable Equip	5,262	94,002
04 Employee Benefits	1,839	7,541,726	05 Administrative and General	2,497	10,567,857
06 Maintenance and Repairs	938	1,884,550	07 Operation of Plant	3,368	879,002
08/09 Laundry / Housekeeping	3,233	666,031	10/11 Dietary and Cafeteria	2,748	908,572
13 Nursing Administration	3,530	431,517	14 Central Service and Supply	1,717	450,322
15 Pharmacy	2,216	838,332	16 Medical Records	2,425	733,024
17 Social Services	1,911	226,549	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Sample Hospital reports from the Halmanac.com website.

390258 ST MARY MEDICAL CENTER

Nonprofit - Other

LANGHORNE-NEWTOWN RD

6/30/2015 365 Days Reopened

General Short Term

LANGHORNE, PA 19047

CR Beds 267 POS Beds 0

BUCKS

Key Performanace Ind.

Novitas PA

Occupancy Rate 83.0%

Balance Sheet

Income Statement

Length of Stay 3.8

Current Assets	491,990,858	Total Charges	1,772,195,637	Average Wages	33.68
Fixed Assets	205,021,694	Contract Allowance	1,328,395,538	75.0% Medicare Part A	13.9%
Other Assets	5,592,145	Operating Revenue	443,800,099	25.0% Medicare Part B	6.3%
Total Assets	702,604,697	Operating Expense	384,226,035	86.6% Current Ratio	12.7
Current Liabilities	38,606,814	Operating Margin	59,574,064	13.4% Days to Collect	330.6
Long Term Liabilities	134,956,044	Other Income	4,755,567	1.1% Avg Payment Days	28.4
Total Equity	529,041,839	Other Expense	0	0.0% Depreciation Rate	6.4%
Total Liab. and Equity	702,604,697	Net Profit or Loss	64,329,631	14.5% Return on Equity	12.2%

Selected Revenue Departments

Revenue Ranking - 489

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	435	81,279,581	221,016,921	0.367753
31	Intensive Care Unit	367	22,348,078	47,229,386	0.473182
50	Operating Room	311	42,511,264	164,759,912	0.258019
52	Labor Room and Delivery Room	717	6,145,950	21,701,202	0.283208
91	Emergency Department	333	26,370,164	145,286,091	0.181505

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	804	10,375,407	02 Capital Cost - Movable Equip	469	12,884,615
04 Employee Benefits	1,016	16,964,090	05 Administrative and General	416	74,327,293
06 Maintenance and Repairs	0	0	07 Operation of Plant	388	11,307,486
08/09 Laundry / Housekeeping	487	6,111,502	10/11 Dietary and Cafeteria	469	4,353,208
13 Nursing Administration	978	2,638,102	14 Central Service and Supply	130	7,474,553
15 Pharmancy	478	6,337,680	16 Medical Records	776	2,807,490
17 Social Services	776	1,144,582	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,411	77,765

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

393055 ST MARY REHABILITATION HOSPITAL

Proprietary - Partnership

1208 LANGHORNE-NEWTOWN ROAD

12/31/2015 365 Days Settled

Rehabilitation

LANGHORNE, PA 19047

CR Beds 50 POS Beds 0

BUCKS

Key Performanace Ind.

Novitas PA

Occupancy Rate 75.4%

Balance Sheet

Income Statement

Current Assets	9,806,075	Total Charges	62,017,284	Average Wages	28.00
Fixed Assets	1,397,714	Contract Allowance	38,503,321	62.1% Medicare Part A	0.0%
Other Assets	5,800,000	Operating Revenue	23,513,963	37.9% Medicare Part B	0.0%
Total Assets	17,003,789	Operating Expense	17,001,053	72.3% Current Ratio	3.6
Current Liabilities	2,708,455	Operating Margin	6,512,910	27.7% Days to Collect	299.5
Long Term Liabilities	2,413,363	Other Income	37,201	0.2% Avg Payment Days	54.0
Total Equity	11,881,971	Other Expense	0	0.0% Depreciation Rate	22.2%
Total Liab. and Equity	17,003,789	Net Profit or Loss	6,550,111	27.9% Return on Equity	55.1%

Selected Revenue Departments

Revenue Ranking - 3,924

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,697	11,781,338	30,156,907	0.390668
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,665	2,224,330	02 Capital Cost - Movable Equip	3,131	918,262
04 Employee Benefits	3,777	1,726,889	05 Administrative and General	3,878	4,104,622
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,864	284,430
08/09 Laundry / Housekeeping	4,316	333,756	10/11 Dietary and Cafeteria	3,950	484,778
13 Nursing Administration	3,409	476,682	14 Central Service and Supply	3,675	5,084
15 Pharmacy	3,529	51,768	16 Medical Records	3,705	309,405
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390084 SUNBURY COMMUNITY HOSPITAL

Proprietary - Corporation

350 NORTH 11TH STREET

6/30/2015 365 Days Reopened

General Short Term

SUNBURY, PA 17801

CR Beds 61

POS Beds 0

NORTHUMBERLAND

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 20.9%

Balance Sheet

Income Statement

Length of Stay 5.0

Current Assets	4,007,667	Total Charges	116,907,413	Average Wages	26.51
Fixed Assets	14,396,449	Contract Allowance	96,468,681	82.5% Medicare Part A	16.0%
Other Assets	2,161,678	Operating Revenue	20,438,732	17.5% Medicare Part B	7.5%
Total Assets	20,565,794	Operating Expense	32,203,218	157.6% Current Ratio	0.0
Current Liabilities	103,094,808	Operating Margin	-11,764,486	-57.6% Days to Collect	70.3
Long Term Liabilities	-11,522,034	Other Income	1,355,225	6.6% Avg Payment Days	17.5
Total Equity	-71,006,980	Other Expense	0	0.0% Depreciation Rate	5.0%
Total Liab. and Equity	20,565,794	Net Profit or Loss	(10,409,261)	-50.9% Return on Equity	14.7%

Selected Revenue Departments

Revenue Ranking - 4,179

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,205	4,771,433	13,450,183	0.354749
31	Intensive Care Unit	3,122	305,433	174,384	1.751497
50	Operating Room	3,099	2,933,251	19,003,965	0.154349
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,235	2,689,422	7,998,166	0.336255

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,724	1,139,478	02 Capital Cost - Movable Equip	3,166	887,380
04 Employee Benefits	4,067	1,429,850	05 Administrative and General	3,646	4,677,669
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,834	1,275,822
08/09 Laundry / Housekeeping	3,560	534,896	10/11 Dietary and Cafeteria	4,590	341,940
13 Nursing Administration	2,719	753,481	14 Central Service and Supply	3,123	68,630
15 Pharmacy	2,874	365,426	16 Medical Records	3,097	460,022
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390316 SURGICAL INSTITUTE OF READING

Proprietary - Corporation

2752 CENTURY BOULEVARD

12/31/2015 365 Days Settled

General Short Term

WYOMISSING, PA 19610

CR Beds 15 POS Beds 0

BERKS

Key Performanace Ind.

HIGHMARK MEDICARE SERVICES

Occupancy Rate 28.3%

Balance Sheet

Income Statement

Current Assets	8,134,681	Total Charges	117,192,513	Average Wages	28.61
Fixed Assets	1,995,243	Contract Allowance	81,405,631	69.5% Medicare Part A	8.4%
Other Assets	7,937,636	Operating Revenue	35,786,882	30.5% Medicare Part B	8.3%
Total Assets	18,067,560	Operating Expense	24,341,354	68.0% Current Ratio	1.5
Current Liabilities	5,443,248	Operating Margin	11,445,528	32.0% Days to Collect	295.4
Long Term Liabilities	7,375,350	Other Income	6,626	0.0% Avg Payment Days	26.4
Total Equity	5,248,962	Other Expense	247,990	0.7% Depreciation Rate	6.0%
Total Liab. and Equity	18,067,560	Net Profit or Loss	11,204,164	31.3% Return on Equity	213.5%

Selected Revenue Departments

Revenue Ranking - 3,342

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,794	6,070,450	948,187	6.402165
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,047	3,163,211	64,312,131	0.049185
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,009	1,796,552	02 Capital Cost - Movable Equip	3,157	897,948
04 Employee Benefits	4,000	1,493,671	05 Administrative and General	4,534	2,889,368
06 Maintenance and Repairs	1,222	1,060,485	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,946	409,852	10/11 Dietary and Cafeteria	5,368	196,164
13 Nursing Administration	4,282	217,137	14 Central Service and Supply	2,127	267,441
15 Pharmancy	3,328	151,624	16 Medical Records	5,144	111,967
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390321 SURGICAL SPECIALTY CENTER AT COORDINATED HEALTH

Proprietary - Corporation

1503 CEDAR CREST BOULEVARD

12/31/2015 365 Days Settled

General Short Term

ALLENTOWN, PA 18104

CR Beds 20 POS Beds 0

LEHIGH

Key Performanace Ind.

Novitas PA

Occupancy Rate 30.4%

Balance Sheet

Income Statement

Length of Stay 2.2

Current Assets	14,629,162	Total Charges	365,949,050	Average Wages	23.70
Fixed Assets	22,060,754	Contract Allowance	248,187,357	67.8% Medicare Part A	4.3%
Other Assets	2,936,445	Operating Revenue	117,761,693	32.2% Medicare Part B	8.9%
Total Assets	39,626,361	Operating Expense	98,230,219	83.4% Current Ratio	3.3
Current Liabilities	4,402,132	Operating Margin	19,531,474	16.6% Days to Collect	76.6
Long Term Liabilities	3,463,885	Other Income	215,221	0.2% Avg Payment Days	11.6
Total Equity	31,760,344	Other Expense	60,000	0.1% Depreciation Rate	4.5%
Total Liab. and Equity	39,626,361	Net Profit or Loss	19,686,695	16.7% Return on Equity	62.0%

Selected Revenue Departments

Revenue Ranking - 1,873

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,829	3,314,369	3,214,332	1.031122
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,724	4,412,072	32,231,439	0.136887
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,225	3,059,058	02 Capital Cost - Movable Equip	2,743	1,358,568
04 Employee Benefits	5,924	8,155	05 Administrative and General	4,743	2,565,420
06 Maintenance and Repairs	1,668	377,627	07 Operation of Plant	4,076	548,020
08/09 Laundry / Housekeeping	3,649	497,173	10/11 Dietary and Cafeteria	4,635	333,026
13 Nursing Administration	2,075	1,128,528	14 Central Service and Supply	2,851	101,444
15 Pharmacy	0	0	16 Medical Records	5,749	27,763
17 Social Services	2,466	87,936	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,412	76,683

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390027 TEMPLE UNIVERSITY HOSPITAL

Nonprofit - Other

3401 NORTH BROAD STREET

6/30/2015 365 Days Reopened

General Short Term

PHILADELPHIA, PA 19140

CR Beds 463 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 68.0%

Balance Sheet

Income Statement

Length of Stay 5.7

Current Assets	392,921,620	Total Charges	6,041,262,640	Average Wages	37.60
Fixed Assets	212,794,272	Contract Allowance	5,125,041,313	84.8% Medicare Part A	15.2%
Other Assets	77,354,622	Operating Revenue	916,221,327	15.2% Medicare Part B	2.6%
Total Assets	683,070,514	Operating Expense	916,580,301	100.0% Current Ratio	2.5
Current Liabilities	155,950,222	Operating Margin	-358,974	0.0% Days to Collect	520.7
Long Term Liabilities	353,396,017	Other Income	27,844,339	3.0% Avg Payment Days	23.6
Total Equity	173,724,275	Other Expense	0	0.0% Depreciation Rate	5.3%
Total Liab. and Equity	683,070,514	Net Profit or Loss	27,485,365	3.0% Return on Equity	15.8%

Selected Revenue Departments

Revenue Ranking - 139

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	116	151,566,876	708,192,146	0.214019
31	Intensive Care Unit	414	20,239,530	102,065,761	0.198299
50	Operating Room	87	78,166,902	669,235,976	0.116800
52	Labor Room and Delivery Room	143	14,260,072	94,248,403	0.151303
91	Emergency Department	140	39,178,535	498,142,595	0.078649

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	537	14,361,099	02 Capital Cost - Movable Equip	152	25,393,399
04 Employee Benefits	76	104,168,094	05 Administrative and General	110	151,413,870
06 Maintenance and Repairs	66	17,724,287	07 Operation of Plant	533	9,178,421
08/09 Laundry / Housekeeping	101	13,757,711	10/11 Dietary and Cafeteria	99	8,805,938
13 Nursing Administration	103	12,074,632	14 Central Service and Supply	184	5,571,956
15 Pharmancy	208	12,433,743	16 Medical Records	159	7,498,880
17 Social Services	441	2,115,899	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	65	53,618,741
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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

399806 TEMPLE UNIVERSITY HOSPITAL - TRANSPLANT CENTER

3401 NORTH BROAD STREET

Cost Report not Filed.

PHILADELPHIA, PA 19140

CR Beds 0

POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390174 THOMAS JEFFERSON UNIVERSITY HOSPITAL

Nonprofit - Other

111 SOUTH 11TH STREET

6/30/2015 365 Days Audited

General Short Term

PHILADELPHIA, PA 19107

CR Beds 690 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 73.1%

Balance Sheet

Income Statement

Current Assets	549,523,709	Total Charges	5,274,880,187	Average Wages	33.78
Fixed Assets	530,084,631	Contract Allowance	3,818,608,221	72.4% Medicare Part A	17.2%
Other Assets	634,509,466	Operating Revenue	1,456,271,966	27.6% Medicare Part B	4.5%
Total Assets	1,714,117,806	Operating Expense	1,482,881,873	101.8% Current Ratio	2.8
Current Liabilities	199,730,574	Operating Margin	-26,609,907	-1.8% Days to Collect	53.3
Long Term Liabilities	736,628,409	Other Income	69,400,323	4.8% Avg Payment Days	29.4
Total Equity	777,758,823	Other Expense	0	0.0% Depreciation Rate	4.8%
Total Liab. and Equity	1,714,117,806	Net Profit or Loss	42,790,416	2.9% Return on Equity	5.5%

Selected Revenue Departments

Revenue Ranking - 48

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	47	206,881,068	866,137,287	0.238855
31	Intensive Care Unit	67	56,153,154	250,022,925	0.224592
50	Operating Room	62	89,103,239	598,624,241	0.148847
52	Labor Room and Delivery Room	487	8,115,472	17,937,374	0.452434
91	Emergency Department	121	41,044,288	264,128,813	0.155395

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	238	24,852,994	02 Capital Cost - Movable Equip	46	42,205,094
04 Employee Benefits	34	141,856,607	05 Administrative and General	119	147,561,864
06 Maintenance and Repairs	44	22,679,200	07 Operation of Plant	71	26,561,099
08/09 Laundry / Housekeeping	30	20,811,091	10/11 Dietary and Cafeteria	49	11,498,114
13 Nursing Administration	102	12,078,638	14 Central Service and Supply	46	15,647,859
15 Pharmancy	77	23,928,787	16 Medical Records	32	14,648,130
17 Social Services	268	3,223,318	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	64	53,729,478

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

399810 THOMAS JEFFERSON UNIVERSITY HOSPITAL TRANSPLANT

111 SOUTH 11TH STREET

Cost Report not Filed.

PHILADELPHIA, PA 19107

CR Beds 0

POS Beds 0

PHILADELPHIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

391314 TITUSVILLE HOSPITAL

Nonprofit - Other

406 WEST OAK STREET

6/30/2015 202 Days Audited

General Short Term

TITUSVILLE, PA 16354

CR Beds 21

POS Beds 0

CRAWFORD

Key Performanace Ind.

Novitas PA

Occupancy Rate 47.6%

Balance Sheet

Income Statement

Length of Stay 5.3

Current Assets	4,789,763	Total Charges	21,404,007	Average Wages	
Fixed Assets	9,627,501	Contract Allowance	9,737,993	45.5%	Medicare Part A 0.0%
Other Assets	1,711,796	Operating Revenue	11,666,014	54.5%	Medicare Part B 17.7%
Total Assets	16,129,060	Operating Expense	14,514,330	124.4%	Current Ratio 0.4
Current Liabilities	11,268,693	Operating Margin	-2,848,316	-24.4%	Days to Collect 503.6
Long Term Liabilities	1,745,629	Other Income	1,430,902	12.3%	Avg Payment Days 99.5
Total Equity	3,114,738	Other Expense	17,994	0.2%	Depreciation Rate 1.9%
Total Liab. and Equity	16,129,060	Net Profit or Loss	(1,435,408)	-12.3%	Return on Equity -46.1%

Selected Revenue Departments

Revenue Ranking - 4,130

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,477	2,234,551	1,009,594	2.213316
31	Intensive Care Unit	2,994	728,048	393,920	1.848213
50	Operating Room	4,180	679,511	1,003,218	0.677331
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,209	1,110,625	2,547,408	0.435982

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,384	274,193	02 Capital Cost - Movable Equip	3,926	486,818
04 Employee Benefits	5,418	302,548	05 Administrative and General	4,792	2,472,658
06 Maintenance and Repairs	1,826	248,025	07 Operation of Plant	4,614	362,807
08/09 Laundry / Housekeeping	4,354	327,808	10/11 Dietary and Cafeteria	4,479	365,387
13 Nursing Administration	3,976	288,227	14 Central Service and Supply	3,265	52,998
15 Pharmancy	2,944	334,583	16 Medical Records	3,188	427,404
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

394026 TORRANCE STATE HOSPITAL

Government - State

121 LONGVIEW DRIVE

6/30/2015 365 Days Settled

Psychiatric

TORRANCE, PA 15779

CR Beds 199 POS Beds 0

WESTMORELAND

Key Performanace Ind.

Novitas PA

Occupancy Rate 80.7%

Balance Sheet

Income Statement

Length of Stay 376.2

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	81,048,696	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-81,048,696	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(81,048,696)	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,078	42,223,683	34,389,058	1.227823
31	Intensive Care Unit	151	38,042,481	30,196,176	1.259844
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,514	1,319,543	02 Capital Cost - Movable Equip	5,029	151,843
04 Employee Benefits	0	0	05 Administrative and General	2,929	7,663,316
06 Maintenance and Repairs	0	0	07 Operation of Plant	697	7,546,862
08/09 Laundry / Housekeeping	1,874	1,818,904	10/11 Dietary and Cafeteria	1,453	2,050,037
13 Nursing Administration	1,066	2,414,582	14 Central Service and Supply	0	0
15 Pharmancy	1,027	3,125,184	16 Medical Records	2,547	670,843
17 Social Services	736	1,215,463	18 Other General Service Cost	107	8,507,738
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

391305 TROY COMMUNITY HOSPITAL

Nonprofit - Other

275 GUTHRIE DRIVE

6/30/2015 365 Days Settled

General Short Term

TROY, PA 16947

CR Beds 25 POS Beds 0

BRADFORD

Key Performanace Ind.

Novitas PA

Occupancy Rate 72.1%

Balance Sheet

Income Statement

Length of Stay 10.0

Current Assets	3,297,756	Total Charges	50,268,255	Average Wages	
Fixed Assets	28,336,063	Contract Allowance	30,440,726	60.6%	Medicare Part A 0.0%
Other Assets	18,177,537	Operating Revenue	19,827,529	39.4%	Medicare Part B 6.7%
Total Assets	49,811,356	Operating Expense	18,551,399	93.6%	Current Ratio 1.3
Current Liabilities	2,471,209	Operating Margin	1,276,130	6.4%	Days to Collect 179.1
Long Term Liabilities	28,200,103	Other Income	746,313	3.8%	Avg Payment Days 30.7
Total Equity	19,140,044	Other Expense	3,345	0.0%	Depreciation Rate 4.7%
Total Liab. and Equity	49,811,356	Net Profit or Loss	2,019,098	10.2%	Return on Equity 10.5%

Selected Revenue Departments

Revenue Ranking - 4,237

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,709	6,395,132	4,958,711	1.289676
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,607	1,586,385	3,313,128	0.478818
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,602	2,152,476	5,300,321	0.406103

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,721	1,142,069	02 Capital Cost - Movable Equip	2,358	1,995,423
04 Employee Benefits	4,700	848,193	05 Administrative and General	4,659	2,695,640
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,494	800,375
08/09 Laundry / Housekeeping	4,554	291,667	10/11 Dietary and Cafeteria	4,949	274,591
13 Nursing Administration	3,985	285,632	14 Central Service and Supply	3,681	4,163
15 Pharmancy	3,428	100,082	16 Medical Records	4,880	141,617
17 Social Services	2,404	98,711	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390192 TYLER MEMORIAL HOSPITAL

Proprietary - Corporation

5950 STATE ROUTE 6 WEST

6/30/2015 365 Days Reopened

General Short Term

TUNKHANNOCK, PA 18657

CR Beds 42 POS Beds 0

WYOMING

Key Performanace Ind.

Novitas PA

Occupancy Rate 11.6%

Balance Sheet

Income Statement

Current Assets	4,145,585	Total Charges	81,425,332	Average Wages	23.49
Fixed Assets	8,154,873	Contract Allowance	63,556,326	78.1% Medicare Part A	8.2%
Other Assets	1,511,273	Operating Revenue	17,869,006	21.9% Medicare Part B	8.9%
Total Assets	13,811,731	Operating Expense	19,724,255	110.4% Current Ratio	0.2
Current Liabilities	17,163,441	Operating Margin	-1,855,249	-10.4% Days to Collect	104.8
Long Term Liabilities	0	Other Income	1,398,074	7.8% Avg Payment Days	29.5
Total Equity	-3,351,710	Other Expense	0	0.0% Depreciation Rate	20.0%
Total Liab. and Equity	13,811,731	Net Profit or Loss	(457,175)	-2.6% Return on Equity	13.6%

Selected Revenue Departments

Revenue Ranking - 4,425

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,409	2,335,080	2,481,244	0.941092
31	Intensive Care Unit	2,968	788,037	1,257,439	0.626700
50	Operating Room	3,313	2,267,144	15,699,178	0.144412
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,916	1,673,731	10,411,716	0.160755

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,934	448,996	02 Capital Cost - Movable Equip	2,269	2,155,345
04 Employee Benefits	4,020	1,471,248	05 Administrative and General	4,200	3,458,309
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,375	872,920
08/09 Laundry / Housekeeping	4,306	334,797	10/11 Dietary and Cafeteria	5,057	253,201
13 Nursing Administration	3,142	571,779	14 Central Service and Supply	2,535	157,441
15 Pharmancy	2,907	350,440	16 Medical Records	3,761	298,855
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Sample Hospital reports from the Halmanac.com website.

391307 TYRONE HOSPITAL

Nonprofit - Other

187 HOSPITAL DRIVE

6/30/2015 365 Days Settled

General Short Term

TYRONE, PA 16686

CR Beds 20 POS Beds 0

BLAIR

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 19.4%

Balance Sheet

Income Statement

Length of Stay 2.3

Current Assets	5,544,932	Total Charges	76,129,163	Average Wages	
Fixed Assets	5,190,534	Contract Allowance	50,769,400	66.7%	Medicare Part A 0.0%
Other Assets	1,471,763	Operating Revenue	25,359,763	33.3%	Medicare Part B 5.9%
Total Assets	12,207,229	Operating Expense	29,329,197	115.7%	Current Ratio 2.1
Current Liabilities	2,588,733	Operating Margin	-3,969,434	-15.7%	Days to Collect 277.8
Long Term Liabilities	2,277,459	Other Income	3,546,567	14.0%	Avg Payment Days 29.0
Total Equity	7,341,037	Other Expense	0	0.0%	Depreciation Rate 3.7%
Total Liab. and Equity	12,207,229	Net Profit or Loss	(422,867)	-1.7%	Return on Equity -5.8%

Selected Revenue Departments

Revenue Ranking - 3,792

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,637	1,970,428	1,416,479	1.391075
31	Intensive Care Unit	2,909	940,856	248,484	3.786385
50	Operating Room	3,600	1,595,705	10,198,764	0.156461
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,543	2,242,089	6,746,611	0.332328

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,197	344,815	02 Capital Cost - Movable Equip	4,069	428,697
04 Employee Benefits	3,942	1,539,992	05 Administrative and General	4,565	2,840,797
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,250	943,452
08/09 Laundry / Housekeeping	4,511	299,057	10/11 Dietary and Cafeteria	5,310	207,185
13 Nursing Administration	3,146	569,023	14 Central Service and Supply	3,343	44,942
15 Pharmancy	2,302	757,794	16 Medical Records	3,556	339,410
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390041 UNIONTOWN HOSPITAL

Nonprofit - Other

500 WEST BERKELEY STREET

6/30/2015 365 Days Reopened

General Short Term

UNIONTOWN, PA 15401

CR Beds 145 POS Beds 0

FAYETTE

Key Performanace Ind.

Novitas PA

Occupancy Rate 56.0%

Balance Sheet

Income Statement

Length of Stay 3.9

Current Assets	26,846,267	Total Charges	217,839,226	Average Wages	22.98
Fixed Assets	65,825,178	Contract Allowance	97,901,253	44.9% Medicare Part A	12.8%
Other Assets	36,336,274	Operating Revenue	119,937,973	55.1% Medicare Part B	5.3%
Total Assets	129,007,719	Operating Expense	118,652,701	98.9% Current Ratio	1.7
Current Liabilities	16,260,157	Operating Margin	1,285,272	1.1% Days to Collect	42.2
Long Term Liabilities	65,292,546	Other Income	3,323,214	2.8% Avg Payment Days	32.1
Total Equity	47,455,016	Other Expense	-3	0.0% Depreciation Rate	4.5%
Total Liab. and Equity	129,007,719	Net Profit or Loss	4,608,489	3.8% Return on Equity	9.7%

Selected Revenue Departments

Revenue Ranking - 1,860

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,849	21,837,878	20,721,766	1.053862
31	Intensive Care Unit	1,575	5,462,879	4,810,064	1.135719
50	Operating Room	1,982	8,392,528	21,800,667	0.384967
52	Labor Room and Delivery Room	1,313	2,762,427	3,230,786	0.855032
91	Emergency Department	1,630	7,965,201	16,455,819	0.484036

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,445	5,519,921	02 Capital Cost - Movable Equip	1,366	5,055,294
04 Employee Benefits	1,277	12,983,867	05 Administrative and General	1,607	22,060,110
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,382	3,983,773
08/09 Laundry / Housekeeping	1,361	2,638,307	10/11 Dietary and Cafeteria	1,802	1,638,548
13 Nursing Administration	530	4,320,086	14 Central Service and Supply	1,288	785,850
15 Pharmacy	2,049	1,038,777	16 Medical Records	1,161	1,983,182
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390073 UPMC ALTOONA

Nonprofit - Other

620 HOWARD AVENUE

6/30/2015 365 Days Reopened

General Short Term

ALTOONA, PA 16601

CR Beds 327 POS Beds 0

BLAIR

Key Performanace Ind.

Novitas PA

Occupancy Rate 63.0%

Balance Sheet

Income Statement

Current Assets	45,822,633	Total Charges	1,243,897,426	Average Wages	29.46
Fixed Assets	126,265,299	Contract Allowance	881,087,525	70.8% Medicare Part A	13.8%
Other Assets	1,878,385	Operating Revenue	362,809,901	29.2% Medicare Part B	6.4%
Total Assets	173,966,317	Operating Expense	343,646,236	94.7% Current Ratio	2.0
Current Liabilities	23,321,778	Operating Margin	19,163,665	5.3% Days to Collect	44.5
Long Term Liabilities	4,585,855	Other Income	6,356,819	1.8% Avg Payment Days	14.2
Total Equity	146,058,684	Other Expense	2,184	0.0% Depreciation Rate	9.7%
Total Liab. and Equity	173,966,317	Net Profit or Loss	25,518,300	7.0% Return on Equity	17.5%

Selected Revenue Departments

Revenue Ranking - 668

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	341	92,567,638	119,557,728	0.774251
31	Intensive Care Unit	478	18,215,900	19,090,658	0.954179
50	Operating Room	219	52,614,477	119,658,470	0.439705
52	Labor Room and Delivery Room	2,114	757,820	2,229,456	0.339913
91	Emergency Department	377	24,944,584	111,156,814	0.224409

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,049	8,165,778	02 Capital Cost - Movable Equip	682	9,794,910
04 Employee Benefits	148	76,164,388	05 Administrative and General	787	47,612,496
06 Maintenance and Repairs	32	25,417,639	07 Operation of Plant	803	6,785,145
08/09 Laundry / Housekeeping	522	5,870,103	10/11 Dietary and Cafeteria	318	5,353,738
13 Nursing Administration	832	3,023,760	14 Central Service and Supply	328	3,654,914
15 Pharmancy	87	22,488,399	16 Medical Records	786	2,794,948
17 Social Services	270	3,189,631	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	750	2,650,326

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390117 UPMC BEDFORD MEMORIAL

Nonprofit - Other

10455 LINCOLN HIGHWAY

6/30/2015 365 Days Settled

General Short Term

EVERETT, PA 15537

CR Beds 43

POS Beds 0

BEDFORD

Key Performanace Ind.

Novitas PA

Occupancy Rate 29.0%

Balance Sheet

Income Statement

Length of Stay 3.0

Current Assets	13,169,211	Total Charges	168,082,868	Average Wages	24.08
Fixed Assets	11,258,886	Contract Allowance	116,926,646	69.6% Medicare Part A	6.1%
Other Assets	789,537	Operating Revenue	51,156,222	30.4% Medicare Part B	10.9%
Total Assets	25,217,634	Operating Expense	56,700,938	110.8% Current Ratio	8.5
Current Liabilities	1,542,147	Operating Margin	-5,544,716	-10.8% Days to Collect	338.6
Long Term Liabilities	0	Other Income	7,881,198	15.4% Avg Payment Days	3.7
Total Equity	23,675,487	Other Expense	5,608	0.0% Depreciation Rate	4.5%
Total Liab. and Equity	25,217,634	Net Profit or Loss	2,330,874	4.6% Return on Equity	9.8%

Selected Revenue Departments

Revenue Ranking - 2,873

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,087	5,146,945	3,637,141	1.415107
31	Intensive Care Unit	2,917	925,843	1,052,618	0.879562
50	Operating Room	2,980	3,434,135	7,207,711	0.476453
52	Labor Room and Delivery Room	2,185	627,504	2,104,643	0.298152
91	Emergency Department	2,736	3,646,891	13,407,630	0.272001

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,448	673,558	02 Capital Cost - Movable Equip	2,902	1,163,863
04 Employee Benefits	3,040	2,788,841	05 Administrative and General	2,343	12,008,673
06 Maintenance and Repairs	1,359	760,544	07 Operation of Plant	2,993	1,122,578
08/09 Laundry / Housekeeping	3,413	595,508	10/11 Dietary and Cafeteria	3,527	600,182
13 Nursing Administration	2,824	708,837	14 Central Service and Supply	0	0
15 Pharmancy	2,712	468,575	16 Medical Records	4,899	138,392
17 Social Services	2,053	183,067	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Sample Hospital reports from the Halmanac.com website.

390328 UPMC EAST

Nonprofit - Other

2775 MOSSIDE BOULEVARD

6/30/2015 365 Days Settled

General Short Term

MONROEVILLE, PA 15146

CR Beds 120 POS Beds 0

ALLEGHENY

Key Performanace Ind.

Novitas PA

Occupancy Rate 61.6%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	27,674,580	Total Charges	643,546,629	Average Wages	24.73
Fixed Assets	197,782,325	Contract Allowance	518,291,088	80.5% Medicare Part A	9.4%
Other Assets	359,941	Operating Revenue	125,255,541	19.5% Medicare Part B	3.7%
Total Assets	225,816,846	Operating Expense	125,654,587	100.3% Current Ratio	17.0
Current Liabilities	1,623,920	Operating Margin	-399,046	-0.3% Days to Collect	222.3
Long Term Liabilities	-221,126	Other Income	2,767,596	2.2% Avg Payment Days	1.9
Total Equity	224,414,052	Other Expense	0	0.0% Depreciation Rate	6.3%
Total Liab. and Equity	225,816,846	Net Profit or Loss	2,368,550	1.9% Return on Equity	1.1%

Selected Revenue Departments

Revenue Ranking - 1,806

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,588	27,654,665	58,397,321	0.473561
31	Intensive Care Unit	1,446	6,196,844	13,419,479	0.461780
50	Operating Room	1,830	9,501,397	67,110,438	0.141579
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,571	8,241,598	59,296,981	0.138988

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,112	7,658,834	02 Capital Cost - Movable Equip	888	7,943,888
04 Employee Benefits	1,860	7,378,879	05 Administrative and General	1,898	17,284,320
06 Maintenance and Repairs	699	3,027,256	07 Operation of Plant	3,356	885,890
08/09 Laundry / Housekeeping	1,745	1,995,173	10/11 Dietary and Cafeteria	1,709	1,734,126
13 Nursing Administration	1,781	1,359,140	14 Central Service and Supply	1,221	863,731
15 Pharmacy	1,594	1,705,603	16 Medical Records	3,612	329,309
17 Social Services	587	1,591,152	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Sample Hospital reports from the Halmanac.com website.

390063 UPMC HAMOT

Nonprofit - Other

201 STATE STREET

6/30/2015 365 Days Reopened

General Short Term

ERIE, PA 16550

CR Beds 318 POS Beds 0

ERIE

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 67.4%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	210,732,307	Total Charges	2,136,835,436	Average Wages	23.68
Fixed Assets	150,452,653	Contract Allowance	1,776,584,154	83.1% Medicare Part A	18.7%
Other Assets	63,093,372	Operating Revenue	360,251,282	16.9% Medicare Part B	5.2%
Total Assets	424,278,332	Operating Expense	338,396,794	93.9% Current Ratio	20.6
Current Liabilities	10,243,478	Operating Margin	21,854,488	6.1% Days to Collect	236.1
Long Term Liabilities	96,047,961	Other Income	17,573,526	4.9% Avg Payment Days	6.2
Total Equity	317,986,893	Other Expense	0	0.0% Depreciation Rate	7.8%
Total Liab. and Equity	424,278,332	Net Profit or Loss	39,428,014	10.9% Return on Equity	12.4%

Selected Revenue Departments

Revenue Ranking - 674

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	801	54,515,279	343,137,933	0.158873
31	Intensive Care Unit	752	12,737,085	101,006,199	0.126102
50	Operating Room	754	23,610,657	231,688,426	0.101907
52	Labor Room and Delivery Room	972	4,321,366	6,517,982	0.662991
91	Emergency Department	742	16,390,907	107,284,300	0.152780

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	855	9,852,047	02 Capital Cost - Movable Equip	956	7,449,120
04 Employee Benefits	750	22,898,177	05 Administrative and General	807	47,068,017
06 Maintenance and Repairs	0	0	07 Operation of Plant	339	12,056,092
08/09 Laundry / Housekeeping	608	5,285,235	10/11 Dietary and Cafeteria	1,072	2,702,940
13 Nursing Administration	172	9,047,492	14 Central Service and Supply	1,122	987,198
15 Pharmancy	741	4,401,991	16 Medical Records	1,835	1,140,268
17 Social Services	447	2,098,533	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	625	3,981,218

All Providers

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Sample Hospital reports from the Halmanac.com website.

390178 UPMC HORIZON

Nonprofit - Other

110 NORTH MAIN STREET

6/30/2015 365 Days Reopened

General Short Term

GREENVILLE, PA 16125

CR Beds 126 POS Beds 0

MERCER

Key Performanace Ind.

Novitas PA

Occupancy Rate 51.1%

Balance Sheet

Income Statement

Length of Stay 4.2

Current Assets	24,070,179	Total Charges	640,955,703	Average Wages	23.12
Fixed Assets	32,872,297	Contract Allowance	495,697,525	77.3% Medicare Part A	9.8%
Other Assets	0	Operating Revenue	145,258,178	22.7% Medicare Part B	9.0%
Total Assets	56,942,476	Operating Expense	157,415,245	108.4% Current Ratio	10.6
Current Liabilities	2,280,481	Operating Margin	-12,157,067	-8.4% Days to Collect	172.3
Long Term Liabilities	-596,865	Other Income	15,159,635	10.4% Avg Payment Days	2.2
Total Equity	55,258,860	Other Expense	0	0.0% Depreciation Rate	5.2%
Total Liab. and Equity	56,942,476	Net Profit or Loss	3,002,568	2.1% Return on Equity	5.4%

Selected Revenue Departments

Revenue Ranking - 1,647

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,242	16,681,264	25,614,498	0.651243
31	Intensive Care Unit	1,737	4,550,494	13,533,390	0.336242
50	Operating Room	1,594	11,565,516	94,927,241	0.121836
52	Labor Room and Delivery Room	1,416	2,361,701	2,851,895	0.828116
91	Emergency Department	1,845	6,863,952	29,859,791	0.229873

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,163	3,197,222	02 Capital Cost - Movable Equip	1,543	4,213,158
04 Employee Benefits	1,608	9,281,028	05 Administrative and General	1,633	21,515,868
06 Maintenance and Repairs	0	0	07 Operation of Plant	857	6,405,905
08/09 Laundry / Housekeeping	1,752	1,986,197	10/11 Dietary and Cafeteria	1,513	1,973,200
13 Nursing Administration	2,954	648,490	14 Central Service and Supply	2,115	269,776
15 Pharmacy	1,922	1,206,877	16 Medical Records	2,682	610,511
17 Social Services	2,111	167,304	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	849	1,872,371

All Providers

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Sample Hospital reports from the Halmanac.com website.

390002 UPMC MCKEESPORT

Nonprofit - Other

1500 FIFTH AVENUE

6/30/2015 365 Days Reopened

General Short Term

MC KEESPORT, PA 15132

CR Beds 166 POS Beds 0

ALLEGHENY

Key Performanace Ind.

Novitas PA

Occupancy Rate 56.6%

Balance Sheet

Income Statement

Length of Stay 5.7

Current Assets	26,398,210	Total Charges	595,102,522	Average Wages	24.23
Fixed Assets	38,809,767	Contract Allowance	462,077,244	77.6% Medicare Part A	14.8%
Other Assets	0	Operating Revenue	133,025,278	22.4% Medicare Part B	6.2%
Total Assets	65,207,977	Operating Expense	138,172,487	103.9% Current Ratio	20.4
Current Liabilities	1,293,312	Operating Margin	-5,147,209	-3.9% Days to Collect	191.5
Long Term Liabilities	-85,243	Other Income	7,658,218	5.8% Avg Payment Days	2.4
Total Equity	63,999,908	Other Expense	0	0.0% Depreciation Rate	3.8%
Total Liab. and Equity	65,207,977	Net Profit or Loss	2,511,009	1.9% Return on Equity	3.9%

Selected Revenue Departments

Revenue Ranking - 1,743

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,634	25,963,878	59,463,101	0.436638
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,205	6,965,763	46,709,021	0.149131
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,373	4,729,324	35,444,702	0.133428

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,972	3,690,488	02 Capital Cost - Movable Equip	2,024	2,723,514
04 Employee Benefits	1,658	8,935,676	05 Administrative and General	1,656	20,943,716
06 Maintenance and Repairs	1,042	1,556,638	07 Operation of Plant	809	6,737,993
08/09 Laundry / Housekeeping	1,062	3,400,716	10/11 Dietary and Cafeteria	1,186	2,476,910
13 Nursing Administration	2,181	1,053,467	14 Central Service and Supply	1,445	641,091
15 Pharmancy	1,424	2,084,081	16 Medical Records	2,767	575,811
17 Social Services	677	1,354,562	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	482	6,512,754

All Providers

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Healthcare Almanac 561-594-7551

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390028 UPMC MERCY

Nonprofit - Other

1400 LOCUST STREET

6/30/2015 365 Days Reopened

General Short Term

PITTSBURGH, PA 15219

CR Beds 350 POS Beds 0

ALLEGHENY

Key Performanace Ind.

Novitas PA

Occupancy Rate 68.8%

Balance Sheet

Income Statement

Length of Stay 5.4

Current Assets	62,220,135	Total Charges	1,673,404,755	Average Wages	25.51
Fixed Assets	150,583,929	Contract Allowance	1,299,817,746	77.7% Medicare Part A	16.1%
Other Assets	1,348,668	Operating Revenue	373,587,009	22.3% Medicare Part B	3.1%
Total Assets	214,152,732	Operating Expense	389,184,017	104.2% Current Ratio	10.1
Current Liabilities	6,173,024	Operating Margin	-15,597,008	-4.2% Days to Collect	226.6
Long Term Liabilities	-312,403	Other Income	16,038,130	4.3% Avg Payment Days	3.2
Total Equity	208,292,111	Other Expense	45,730	0.0% Depreciation Rate	5.4%
Total Liab. and Equity	214,152,732	Net Profit or Loss	395,392	0.1% Return on Equity	0.2%

Selected Revenue Departments

Revenue Ranking - 645

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	697	59,736,202	161,293,081	0.370358
31	Intensive Care Unit	784	12,337,739	43,610,351	0.282909
50	Operating Room	355	39,783,960	232,307,024	0.171256
52	Labor Room and Delivery Room	883	4,783,315	10,705,728	0.446800
91	Emergency Department	781	15,840,638	118,734,019	0.133413

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,181	7,101,582	02 Capital Cost - Movable Equip	674	9,944,517
04 Employee Benefits	631	26,657,377	05 Administrative and General	651	55,371,856
06 Maintenance and Repairs	0	0	07 Operation of Plant	189	16,799,430
08/09 Laundry / Housekeeping	347	7,418,154	10/11 Dietary and Cafeteria	333	5,181,916
13 Nursing Administration	3,588	407,234	14 Central Service and Supply	448	2,867,431
15 Pharmancy	533	5,841,363	16 Medical Records	2,025	981,907
17 Social Services	154	4,395,104	18 Other General Service Cost	191	3,353,959
19 Non Physician Anesthetists	0	0	20-23 Education Programs	251	16,535,535

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390091 UPMC NORTHWEST

Nonprofit - Other

100 FAIRFIELD DRIVE

6/30/2015 365 Days Reopened

General Short Term

SENECA, PA 16346

CR Beds 119 POS Beds 0

VENANGO

Key Performanace Ind.

Novitas PA

Occupancy Rate 44.0%

Balance Sheet

Income Statement

Length of Stay 4.0

Current Assets	17,000,430	Total Charges	318,845,142	Average Wages	22.02
Fixed Assets	41,594,647	Contract Allowance	212,622,179	66.7% Medicare Part A	14.0%
Other Assets	1,000,000	Operating Revenue	106,222,963	33.3% Medicare Part B	8.2%
Total Assets	59,595,077	Operating Expense	103,156,320	97.1% Current Ratio	12.0
Current Liabilities	1,421,155	Operating Margin	3,066,643	2.9% Days to Collect	138.7
Long Term Liabilities	600,218	Other Income	895,899	0.8% Avg Payment Days	2.8
Total Equity	57,573,704	Other Expense	51	0.0% Depreciation Rate	4.1%
Total Liab. and Equity	59,595,077	Net Profit or Loss	3,962,491	3.7% Return on Equity	6.9%

Selected Revenue Departments

Revenue Ranking - 2,003

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,304	15,880,222	17,911,266	0.886605
31	Intensive Care Unit	2,376	2,268,335	3,304,410	0.686457
50	Operating Room	2,447	5,612,964	18,618,897	0.301466
52	Labor Room and Delivery Room	2,139	710,459	1,844,972	0.385078
91	Emergency Department	2,439	4,502,535	19,422,544	0.231820

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,375	2,731,514	02 Capital Cost - Movable Equip	2,510	1,717,011
04 Employee Benefits	1,990	6,572,360	05 Administrative and General	1,773	18,984,366
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,918	2,577,820
08/09 Laundry / Housekeeping	2,053	1,573,784	10/11 Dietary and Cafeteria	2,028	1,431,620
13 Nursing Administration	2,868	691,323	14 Central Service and Supply	1,798	404,979
15 Pharmancy	1,843	1,338,660	16 Medical Records	3,109	455,888
17 Social Services	2,068	179,762	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,468	27,078

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390107 UPMC PASSAVANT

Nonprofit - Other

9100 BABCOCK BOULEVARD

6/30/2015 365 Days Reopened

General Short Term

PITTSBURGH, PA 15237

CR Beds 312 POS Beds 0

ALLEGHENY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 61.1%

Balance Sheet

Income Statement

Length of Stay 4.9

Current Assets	53,175,467	Total Charges	1,776,704,188	Average Wages	24.52
Fixed Assets	268,932,518	Contract Allowance	1,423,591,541	80.1% Medicare Part A	9.1%
Other Assets	0	Operating Revenue	353,112,647	19.9% Medicare Part B	3.4%
Total Assets	322,107,985	Operating Expense	350,840,023	99.4% Current Ratio	7.1
Current Liabilities	7,464,391	Operating Margin	2,272,624	0.6% Days to Collect	177.7
Long Term Liabilities	321,365	Other Income	8,254,670	2.3% Avg Payment Days	4.5
Total Equity	314,322,229	Other Expense	0	0.0% Depreciation Rate	4.5%
Total Liab. and Equity	322,107,985	Net Profit or Loss	10,527,294	3.0% Return on Equity	3.3%

Selected Revenue Departments

Revenue Ranking - 688

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	748	57,634,201	136,453,789	0.422372
31	Intensive Care Unit	766	12,546,977	25,137,858	0.499127
50	Operating Room	678	25,675,714	211,619,603	0.121330
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	833	14,976,560	96,828,792	0.154671

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	470	15,726,469	02 Capital Cost - Movable Equip	737	9,211,985
04 Employee Benefits	835	20,813,325	05 Administrative and General	894	43,291,443
06 Maintenance and Repairs	191	10,236,986	07 Operation of Plant	1,274	4,367,788
08/09 Laundry / Housekeeping	553	5,621,889	10/11 Dietary and Cafeteria	663	3,690,669
13 Nursing Administration	1,466	1,723,336	14 Central Service and Supply	1,735	440,540
15 Pharmancy	689	4,703,260	16 Medical Records	1,974	1,028,725
17 Social Services	356	2,551,054	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	994	1,073,845
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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

399801 UPMC PRESBYTERIAN SHADYSIDE

200 LOTHROP STREET

Cost Report not Filed.

PITTSBURGH, PA 15213

CR Beds 0

POS Beds 0

ALLEGHENY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390164 UPMC PRESBYTERIAN SHADYSIDE

Nonprofit - Other

200 LOTHROP STREET

6/30/2015 365 Days Reopened

General Short Term

PITTSBURGH, PA 15213

CR Beds 954 POS Beds 0

ALLEGHENY

Key Performanace Ind.

Novitas PA

Occupancy Rate 77.8%

Balance Sheet

Income Statement

Current Assets	297,468,900	Total Charges	11,984,135,912	Average Wages	24.81
Fixed Assets	732,609,719	Contract Allowance	10,217,062,113	85.3% Medicare Part A	17.0%
Other Assets	-580,149,729	Operating Revenue	1,767,073,799	14.7% Medicare Part B	2.3%
Total Assets	449,928,890	Operating Expense	1,960,757,497	111.0% Current Ratio	6.8
Current Liabilities	43,619,452	Operating Margin	-193,683,698	-11.0% Days to Collect	289.8
Long Term Liabilities	4,363,989	Other Income	243,805,654	13.8% Avg Payment Days	5.3
Total Equity	401,945,449	Other Expense	12,500	0.0% Depreciation Rate	3.9%
Total Liab. and Equity	449,928,890	Net Profit or Loss	50,109,456	2.8% Return on Equity	12.5%

Selected Revenue Departments

Revenue Ranking - 25

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	37	224,869,747	949,951,725	0.236717
31	Intensive Care Unit	85	51,316,781	315,390,777	0.162709
50	Operating Room	66	87,193,160	1,181,879,329	0.073775
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	287	28,186,993	310,742,940	0.090708

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	50	52,727,699	02 Capital Cost - Movable Equip	98	31,438,582
04 Employee Benefits	63	115,571,692	05 Administrative and General	130	142,018,999
06 Maintenance and Repairs	9	48,489,400	07 Operation of Plant	65	27,774,449
08/09 Laundry / Housekeeping	14	26,236,924	10/11 Dietary and Cafeteria	17	16,065,833
13 Nursing Administration	91	12,736,175	14 Central Service and Supply	603	2,209,764
15 Pharmancy	202	12,743,220	16 Medical Records	231	6,019,669
17 Social Services	44	8,452,785	18 Other General Service Cost	141	5,765,992
19 Non Physician Anesthetists	0	0	20-23 Education Programs	29	72,538,650

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390102 UPMC ST MARGARET

Nonprofit - Other

815 FREEPORT ROAD

6/30/2015 365 Days Settled

General Short Term

PITTSBURGH, PA 15215

CR Beds 208 POS Beds 0

ALLEGHENY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 68.9%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	32,445,377	Total Charges	1,265,298,039	Average Wages	24.46
Fixed Assets	61,088,049	Contract Allowance	1,025,089,903	81.0% Medicare Part A	13.8%
Other Assets	190,045	Operating Revenue	240,208,136	19.0% Medicare Part B	3.4%
Total Assets	93,723,471	Operating Expense	240,868,481	100.3% Current Ratio	10.2
Current Liabilities	3,175,709	Operating Margin	-660,345	-0.3% Days to Collect	175.8
Long Term Liabilities	611,645	Other Income	7,456,496	3.1% Avg Payment Days	1.9
Total Equity	89,936,117	Other Expense	0	0.0% Depreciation Rate	4.8%
Total Liab. and Equity	93,723,471	Net Profit or Loss	6,796,151	2.8% Return on Equity	7.6%

Selected Revenue Departments

Revenue Ranking - 1,071

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,204	37,894,975	112,557,171	0.336673
31	Intensive Care Unit	1,573	5,469,661	13,114,027	0.417085
50	Operating Room	1,040	18,583,328	190,352,668	0.097626
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,330	9,934,976	68,826,929	0.144347

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,664	4,683,798	02 Capital Cost - Movable Equip	1,348	5,131,420
04 Employee Benefits	1,124	14,840,237	05 Administrative and General	1,387	27,263,063
06 Maintenance and Repairs	678	3,123,504	07 Operation of Plant	745	7,247,450
08/09 Laundry / Housekeeping	1,031	3,507,229	10/11 Dietary and Cafeteria	802	3,283,863
13 Nursing Administration	1,859	1,301,895	14 Central Service and Supply	1,213	872,215
15 Pharmancy	954	3,372,264	16 Medical Records	1,977	1,025,424
17 Social Services	416	2,230,255	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	455	7,259,669

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

39011F VA PITTSBURGH HEALTHCARE SYS, HIGHLAND DRIVE DIV

7180 HIGHLAND DRIVE

Cost Report not Filed.

PITTSBURGH, PA 15206

CR Beds 0

POS Beds 0

ALLEGHENY

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

39012F VA PITTSBURGH HEALTHCARE SYST, UNIVERSITY DRIVE DIV

UNIVERSITY DRIVE

Cost Report not Filed.

PITTSBURGH, PA 15240

CR Beds 0

POS Beds 0

ALLEGHENY

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390272 VALLEY FORGE MEDICAL CENTER AND HOSPITAL

Proprietary - Corporation

1033 W GERMANTOWN PIKE

8/31/2015 365 Days Settled

General Short Term

NORRISTOWN, PA 19401

CR Beds 50 POS Beds 0

MONTGOMERY

Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA),,

Occupancy Rate 88.2%

Balance Sheet

Income Statement

Length of Stay 8.7

Current Assets	2,826,765	Total Charges	32,104,691	Average Wages	26.71
Fixed Assets	1,236,903	Contract Allowance	17,825,592	55.5% Medicare Part A	13.8%
Other Assets	180,500	Operating Revenue	14,279,099	44.5% Medicare Part B	0.0%
Total Assets	4,244,168	Operating Expense	14,051,303	98.4% Current Ratio	1.1
Current Liabilities	2,654,792	Operating Margin	227,796	1.6% Days to Collect	77.4
Long Term Liabilities	196,852	Other Income	6,670	0.0% Avg Payment Days	41.3
Total Equity	1,392,524	Other Expense	0	0.0% Depreciation Rate	4.0%
Total Liab. and Equity	4,244,168	Net Profit or Loss	234,466	1.6% Return on Equity	16.8%

Selected Revenue Departments

Revenue Ranking - 4,797

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,119	9,027,081	18,625,000	0.484675
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,474	242,420	02 Capital Cost - Movable Equip	5,341	67,323
04 Employee Benefits	3,464	2,109,958	05 Administrative and General	4,084	3,660,447
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,225	958,933
08/09 Laundry / Housekeeping	4,648	277,042	10/11 Dietary and Cafeteria	3,124	731,937
13 Nursing Administration	2,524	840,102	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	5,695	37,568
17 Social Services	1,961	209,110	18 Other General Service Cost	309	1,075,147

All Providers

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Healthcare Almanac 561-594-7551

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390146 WARREN GENERAL HOSPITAL

Nonprofit - Other

TWO CRESCENT PARK WEST

6/30/2015 365 Days Settled

General Short Term

WARREN, PA 16365

CR Beds 63 POS Beds 0

WARREN

Key Performanace Ind.

Novitas PA

Occupancy Rate 42.7%

Balance Sheet

Income Statement

Length of Stay 4.1

Current Assets	11,164,763	Total Charges	199,266,046	Average Wages	33.92
Fixed Assets	22,409,995	Contract Allowance	131,856,121	66.2% Medicare Part A	11.5%
Other Assets	22,234,841	Operating Revenue	67,409,925	33.8% Medicare Part B	11.4%
Total Assets	55,809,599	Operating Expense	76,653,817	113.7% Current Ratio	0.8
Current Liabilities	14,765,106	Operating Margin	-9,243,892	-13.7% Days to Collect	76.4
Long Term Liabilities	21,831,957	Other Income	4,677,187	6.9% Avg Payment Days	50.6
Total Equity	19,212,536	Other Expense	0	0.0% Depreciation Rate	0.8%
Total Liab. and Equity	55,809,599	Net Profit or Loss	(4,566,705)	-6.8% Return on Equity	-23.8%

Selected Revenue Departments

Revenue Ranking - 2,540

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,869	10,532,059	7,991,914	1.317839
31	Intensive Care Unit	2,388	2,242,641	3,625,068	0.618648
50	Operating Room	3,357	2,147,811	11,257,493	0.190789
52	Labor Room and Delivery Room	2,618	146,551	664,670	0.220487
91	Emergency Department	2,920	3,228,885	13,121,081	0.246084

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,489	655,701	02 Capital Cost - Movable Equip	5,384	54,706
04 Employee Benefits	1,350	11,872,375	05 Administrative and General	2,763	8,592,551
06 Maintenance and Repairs	959	1,798,102	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,049	757,788	10/11 Dietary and Cafeteria	3,060	765,537
13 Nursing Administration	2,916	670,666	14 Central Service and Supply	2,414	186,746
15 Pharmacy	2,269	788,871	16 Medical Records	2,200	861,738
17 Social Services	0	0	18 Other General Service Cost	356	714,827
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

394016 WARREN STATE HOSPITAL

Government - State

33 MAIN DRIVE

6/30/2015 365 Days Settled

Psychiatric

NORTH WARREN, PA 16365

CR Beds 162 POS Beds 0

WARREN

Key Performanace Ind.

Novitas PA

Occupancy Rate 88.3%

Balance Sheet

Income Statement

Length of Stay 554.2

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	46,005,799	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-46,005,799	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(46,005,799)	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,014	44,230,409	35,802,162	1.235412
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,637	175,812	02 Capital Cost - Movable Equip	4,927	179,098
04 Employee Benefits	0	0	05 Administrative and General	3,538	4,960,061
06 Maintenance and Repairs	0	0	07 Operation of Plant	624	8,257,667
08/09 Laundry / Housekeeping	1,955	1,697,488	10/11 Dietary and Cafeteria	1,122	2,608,125
13 Nursing Administration	4,374	198,574	14 Central Service and Supply	0	0
15 Pharmancy	1,185	2,666,896	16 Medical Records	2,882	526,488
17 Social Services	827	1,047,146	18 Other General Service Cost	142	5,761,514
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390150 WASHINGTON HEALTH SYSTEM GREENE

Proprietary - Corporation

350 BONAR AVENUE

6/30/2015 365 Days Settled

General Short Term

WAYNESBURG, PA 15370

CR Beds 23 POS Beds 0

GREENE

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 46.9%

Balance Sheet

Income Statement

Length of Stay 3.4

Current Assets	9,863,883	Total Charges	67,926,166	Average Wages	28.72
Fixed Assets	0	Contract Allowance	39,867,635	58.7%	Medicare Part A 11.1%
Other Assets	62,195	Operating Revenue	28,058,531	41.3%	Medicare Part B 6.7%
Total Assets	9,926,078	Operating Expense	41,300,786	147.2%	Current Ratio (2.0)
Current Liabilities	-4,852,034	Operating Margin	-13,242,255	-47.2%	Days to Collect 103.1
Long Term Liabilities	25,971,679	Other Income	1,281,502	4.6%	Avg Payment Days 2.2
Total Equity	-11,193,567	Other Expense	3,804	0.0%	Depreciation Rate 0.0%
Total Liab. and Equity	9,926,078	Net Profit or Loss	(11,964,557)	-42.6%	Return on Equity 106.9%

Selected Revenue Departments

Revenue Ranking - 3,656

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,498	4,039,849	2,917,152	1.384861
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,147	2,773,448	6,957,495	0.398627
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,124	2,859,504	9,722,782	0.294103

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,446	1,376,970	02 Capital Cost - Movable Equip	3,097	950,155
04 Employee Benefits	3,142	2,632,064	05 Administrative and General	3,108	6,680,284
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,411	844,952
08/09 Laundry / Housekeeping	3,115	721,528	10/11 Dietary and Cafeteria	3,904	495,520
13 Nursing Administration	3,802	332,711	14 Central Service and Supply	3,051	76,944
15 Pharmancy	2,544	581,644	16 Medical Records	2,901	519,056
17 Social Services	1,926	222,433	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390042 WASHINGTON HOSPITAL, THE

Nonprofit - Other

155 WILSON AVENUE

6/30/2015 365 Days Reopened

General Short Term

WASHINGTON, PA 15301

CR Beds 188 POS Beds 0

WASHINGTON

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 56.8%

Balance Sheet

Income Statement

Length of Stay 4.3

Current Assets	48,716,738	Total Charges	555,132,517	Average Wages	29.15
Fixed Assets	118,720,523	Contract Allowance	320,583,418	57.7% Medicare Part A	10.5%
Other Assets	123,922,969	Operating Revenue	234,549,099	42.3% Medicare Part B	3.6%
Total Assets	291,360,230	Operating Expense	228,639,870	97.5% Current Ratio	1.4
Current Liabilities	34,878,433	Operating Margin	5,909,229	2.5% Days to Collect	160.7
Long Term Liabilities	94,786,519	Other Income	22,374,641	9.5% Avg Payment Days	36.0
Total Equity	161,695,278	Other Expense	0	0.0% Depreciation Rate	4.7%
Total Liab. and Equity	291,360,230	Net Profit or Loss	28,283,870	12.1% Return on Equity	17.5%

Selected Revenue Departments

Revenue Ranking - 1,086

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,269	35,767,420	31,843,811	1.123214
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	1,554	12,006,165	26,700,547	0.449660
52	Labor Room and Delivery Room	1,496	2,097,626	5,709,175	0.367413
91	Emergency Department	626	18,302,430	61,882,119	0.295763

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,147	7,351,925	02 Capital Cost - Movable Equip	1,161	6,126,710
04 Employee Benefits	747	23,012,837	05 Administrative and General	1,224	31,360,421
06 Maintenance and Repairs	889	2,042,094	07 Operation of Plant	1,033	5,509,974
08/09 Laundry / Housekeeping	959	3,729,081	10/11 Dietary and Cafeteria	1,516	1,966,958
13 Nursing Administration	1,053	2,438,958	14 Central Service and Supply	1,648	492,150
15 Pharmacy	1,410	2,116,102	16 Medical Records	1,168	1,967,818
17 Social Services	980	818,263	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	700	3,017,345

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390125 WAYNE MEMORIAL HOSPITAL

Nonprofit - Other

601 PARK STREET

6/30/2015 365 Days Settled

General Short Term

HONESDALE, PA 18431

CR Beds 65 POS Beds 0

WAYNE

Key Performanace Ind.

Novitas PA

Occupancy Rate 55.7%

Balance Sheet

Income Statement

Length of Stay 4.4

Current Assets	23,293,367	Total Charges	247,437,853	Average Wages	25.13
Fixed Assets	22,456,697	Contract Allowance	170,235,436	68.8% Medicare Part A	17.7%
Other Assets	67,697,987	Operating Revenue	77,202,417	31.2% Medicare Part B	10.1%
Total Assets	113,448,051	Operating Expense	75,043,281	97.2% Current Ratio	1.9
Current Liabilities	12,391,621	Operating Margin	2,159,136	2.8% Days to Collect	39.1
Long Term Liabilities	30,114,605	Other Income	3,471,395	4.5% Avg Payment Days	49.0
Total Equity	70,941,825	Other Expense	0	0.0% Depreciation Rate	13.6%
Total Liab. and Equity	113,448,051	Net Profit or Loss	5,630,531	7.3% Return on Equity	7.9%

Selected Revenue Departments

Revenue Ranking - 2,361

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,963	9,931,758	10,756,542	0.923323
31	Intensive Care Unit	2,746	1,340,015	2,164,905	0.618972
50	Operating Room	3,052	3,153,502	12,036,428	0.261996
52	Labor Room and Delivery Room	2,587	168,797	565,898	0.298282
91	Emergency Department	2,438	4,507,117	17,972,951	0.250772

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,571	1,260,332	02 Capital Cost - Movable Equip	2,259	2,170,190
04 Employee Benefits	2,139	5,808,736	05 Administrative and General	2,836	8,209,506
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,136	2,183,341
08/09 Laundry / Housekeeping	2,554	1,083,873	10/11 Dietary and Cafeteria	2,917	826,937
13 Nursing Administration	2,510	847,242	14 Central Service and Supply	195	5,389,920
15 Pharmancy	420	7,197,555	16 Medical Records	1,910	1,078,731
17 Social Services	1,778	277,432	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390138 WAYNESBORO HOSPITAL

Nonprofit - Other

501 EAST MAIN ST

6/30/2015 365 Days Settled

General Short Term

WAYNESBORO, PA 17268

CR Beds 56 POS Beds 0

FRANKLIN

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 43.2%

Balance Sheet

Income Statement

Length of Stay 3.4

Current Assets	24,255,980	Total Charges	168,780,196	Average Wages	30.05
Fixed Assets	32,664,845	Contract Allowance	106,828,411	63.3% Medicare Part A	15.6%
Other Assets	2,259,419	Operating Revenue	61,951,785	36.7% Medicare Part B	5.6%
Total Assets	59,180,244	Operating Expense	52,587,338	84.9% Current Ratio	1.8
Current Liabilities	13,497,914	Operating Margin	9,364,447	15.1% Days to Collect	67.2
Long Term Liabilities	14,775,901	Other Income	4,790,965	7.7% Avg Payment Days	33.7
Total Equity	30,906,429	Other Expense	0	0.0% Depreciation Rate	3.5%
Total Liab. and Equity	59,180,244	Net Profit or Loss	14,155,412	22.8% Return on Equity	45.8%

Selected Revenue Departments

Revenue Ranking - 2,635

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,333	15,580,204	19,055,380	0.817628
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,860	3,861,939	15,454,495	0.249891
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,918	6,534,309	28,227,839	0.231485

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,751	533,443	02 Capital Cost - Movable Equip	2,120	2,493,271
04 Employee Benefits	1,714	8,432,805	05 Administrative and General	2,848	8,109,035
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,839	1,270,278
08/09 Laundry / Housekeeping	2,704	989,006	10/11 Dietary and Cafeteria	3,362	645,983
13 Nursing Administration	2,355	933,042	14 Central Service and Supply	1,693	465,400
15 Pharmancy	1,409	2,125,419	16 Medical Records	2,702	600,428
17 Social Services	982	813,224	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390327 WELLSPAN SURGERY AND REHABILITATION HOSPITAL

Nonprofit - Other

55 MONUMENT ROAD

6/30/2015 365 Days Settled

General Short Term

YORK, PA 17403

CR Beds 25

POS Beds 0

YORK

Key Performanace Ind.

Novitas PA

Occupancy Rate 13.8%

Balance Sheet

Income Statement

Length of Stay 1.8

Current Assets	8,602,000	Total Charges	89,147,373	Average Wages	30.73
Fixed Assets	61,075,000	Contract Allowance	36,785,267	41.3% Medicare Part A	5.3%
Other Assets	286,721	Operating Revenue	52,362,106	58.7% Medicare Part B	2.9%
Total Assets	69,963,721	Operating Expense	51,789,508	98.9% Current Ratio	2.4
Current Liabilities	3,577,000	Operating Margin	572,598	1.1% Days to Collect	50.2
Long Term Liabilities	82,256,000	Other Income	1,128,123	2.2% Avg Payment Days	17.5
Total Equity	-15,869,279	Other Expense	0	0.0% Depreciation Rate	2.9%
Total Liab. and Equity	69,963,721	Net Profit or Loss	1,700,721	3.2% Return on Equity	-10.7%

Selected Revenue Departments

Revenue Ranking - 2,843

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,847	3,275,116	1,052,440	3.111927
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	1,741	10,328,242	19,502,116	0.529596
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,698	681	1,713	0.397548

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,685	2,204,621	02 Capital Cost - Movable Equip	1,948	2,930,698
04 Employee Benefits	3,301	2,359,926	05 Administrative and General	2,373	11,726,944
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,138	2,181,963
08/09 Laundry / Housekeeping	3,797	448,285	10/11 Dietary and Cafeteria	2,755	906,048
13 Nursing Administration	3,797	333,806	14 Central Service and Supply	1,716	450,590
15 Pharmancy	0	0	16 Medical Records	5,339	90,130
17 Social Services	3,107	245	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

394014 WERNERSVILLE STATE HOSPITAL

Government - State

160 MAIN STREET

6/30/2015 365 Days Settled

Psychiatric

WERNERSVILLE, PA 19565

CR Beds 266 POS Beds 0

BERKS

Key Performanace Ind.

Novitas PA

Occupancy Rate 94.0%

Balance Sheet

Income Statement

Length of Stay 1,547.4

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	64,574,087	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-64,574,087	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(64,574,087)	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	614	65,873,453	56,602,280	1.163795
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,059	1,743,486	02 Capital Cost - Movable Equip	5,202	109,132
04 Employee Benefits	0	0	05 Administrative and General	2,969	7,451,780
06 Maintenance and Repairs	0	0	07 Operation of Plant	642	8,073,879
08/09 Laundry / Housekeeping	1,511	2,381,240	10/11 Dietary and Cafeteria	643	3,744,174
13 Nursing Administration	3,998	283,268	14 Central Service and Supply	0	0
15 Pharmancy	979	3,275,658	16 Medical Records	2,565	662,481
17 Social Services	745	1,196,488	18 Other General Service Cost	110	8,250,744
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390090 WESTERN PENNSYLVANIA HOSPITAL

Nonprofit - Other

4800 FRIENDSHIP AVENUE

6/30/2015 365 Days Settled

General Short Term

PITTSBURGH, PA 15224

CR Beds 164 POS Beds 0

ALLEGHENY

Key Performanace Ind.

Novitas PA

Occupancy Rate 49.7%

Balance Sheet

Income Statement

Length of Stay 4.5

Current Assets	55,350,306	Total Charges	1,101,402,689	Average Wages	29.17
Fixed Assets	110,616,573	Contract Allowance	765,416,635	69.5% Medicare Part A	6.0%
Other Assets	97,056,532	Operating Revenue	335,986,054	30.5% Medicare Part B	5.4%
Total Assets	263,023,411	Operating Expense	315,112,736	93.8% Current Ratio	1.3
Current Liabilities	43,299,942	Operating Margin	20,873,318	6.2% Days to Collect	50.9
Long Term Liabilities	204,321,008	Other Income	11,144,492	3.3% Avg Payment Days	22.3
Total Equity	15,402,461	Other Expense	0	0.0% Depreciation Rate	11.8%
Total Liab. and Equity	263,023,411	Net Profit or Loss	32,017,810	9.5% Return on Equity	207.9%

Selected Revenue Departments

Revenue Ranking - 730

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,585	27,685,306	58,272,640	0.475100
31	Intensive Care Unit	1,585	5,393,527	17,541,398	0.307474
50	Operating Room	1,165	16,838,702	93,585,444	0.179929
52	Labor Room and Delivery Room	259	11,202,208	26,891,799	0.416566
91	Emergency Department	1,521	8,579,752	27,177,997	0.315687

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,212	6,848,728	02 Capital Cost - Movable Equip	733	9,285,115
04 Employee Benefits	1,008	17,140,886	05 Administrative and General	603	58,029,402
06 Maintenance and Repairs	987	1,733,930	07 Operation of Plant	355	11,828,204
08/09 Laundry / Housekeeping	1,058	3,411,285	10/11 Dietary and Cafeteria	1,574	1,892,504
13 Nursing Administration	3,434	467,085	14 Central Service and Supply	415	3,068,134
15 Pharmancy	943	3,404,514	16 Medical Records	1,605	1,382,811
17 Social Services	719	1,254,403	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	407	8,587,162

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390137 WILKES-BARRE GENERAL HOSPITAL

Proprietary - Corporation

575 NORTH RIVER STREET

6/30/2015 365 Days Reopened

General Short Term

WILKES-BARRE, PA 18764

CR Beds 364 POS Beds 0

LUZERNE

Key Performanace Ind.

Novitas PA

Occupancy Rate 50.5%

Balance Sheet

Income Statement

Length of Stay 5.2

Current Assets	56,512,960	Total Charges	1,855,678,821	Average Wages	26.14
Fixed Assets	126,077,035	Contract Allowance	1,544,722,402	83.2% Medicare Part A	18.8%
Other Assets	11,750,352	Operating Revenue	310,956,419	16.8% Medicare Part B	6.6%
Total Assets	194,340,347	Operating Expense	296,907,630	95.5% Current Ratio	0.6
Current Liabilities	88,887,640	Operating Margin	14,048,789	4.5% Days to Collect	67.9
Long Term Liabilities	69,210	Other Income	5,169,045	1.7% Avg Payment Days	26.3
Total Equity	105,383,497	Other Expense	0	0.0% Depreciation Rate	11.2%
Total Liab. and Equity	194,340,347	Net Profit or Loss	19,217,834	6.2% Return on Equity	18.2%

Selected Revenue Departments

Revenue Ranking - 798

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	971	45,879,029	134,853,852	0.340213
31	Intensive Care Unit	908	10,452,408	26,433,437	0.395424
50	Operating Room	1,057	18,300,538	265,779,069	0.068856
52	Labor Room and Delivery Room	1,171	3,322,029	6,361,377	0.522219
91	Emergency Department	1,022	12,616,487	139,736,139	0.090288

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	971	8,819,429	02 Capital Cost - Movable Equip	312	16,842,649
04 Employee Benefits	1,201	13,993,247	05 Administrative and General	1,109	34,586,417
06 Maintenance and Repairs	0	0	07 Operation of Plant	889	6,240,871
08/09 Laundry / Housekeeping	752	4,516,062	10/11 Dietary and Cafeteria	892	3,044,231
13 Nursing Administration	292	6,641,791	14 Central Service and Supply	101	9,110,922
15 Pharmacy	788	4,122,512	16 Medical Records	664	3,162,771
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	758	2,587,923

All Providers

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Sample Hospital reports from the Halmanac.com website.

39013F WILKES-BARRE VA MEDICAL CENTER

1111 EAST END BLVD

Cost Report not Filed.

WILKES BARRE, PA 18711

CR Beds 0

POS Beds 0

LUZERNE

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2015

Sample Hospital reports from the Halmanac.com website.

390045 WILLIAMSPORT REGIONAL MEDICAL CENTER

Nonprofit - Church

700 HIGH STREET

6/30/2015 365 Days Reopened

General Short Term

WILLIAMSPORT, PA 17701

CR Beds 174 POS Beds 0

LYCOMING

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 60.5%

Balance Sheet

Income Statement

Length of Stay 4.2

Current Assets	65,098,844	Total Charges	823,977,440	Average Wages	29.78
Fixed Assets	240,715,763	Contract Allowance	562,519,833	68.3% Medicare Part A	17.4%
Other Assets	103,453,634	Operating Revenue	261,457,607	31.7% Medicare Part B	4.2%
Total Assets	409,268,241	Operating Expense	272,964,253	104.4% Current Ratio	1.4
Current Liabilities	48,050,332	Operating Margin	-11,506,646	-4.4% Days to Collect	275.6
Long Term Liabilities	191,135,786	Other Income	35,763,229	13.7% Avg Payment Days	54.5
Total Equity	170,082,123	Other Expense	1,054,440	0.4% Depreciation Rate	4.5%
Total Liab. and Equity	409,268,241	Net Profit or Loss	23,202,143	8.9% Return on Equity	13.6%

Selected Revenue Departments

Revenue Ranking - 990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,122	40,409,633	51,096,399	0.790851
31	Intensive Care Unit	654	14,205,369	16,648,736	0.853240
50	Operating Room	761	23,378,005	93,877,670	0.249026
52	Labor Room and Delivery Room	864	4,922,323	9,020,884	0.545659
91	Emergency Department	733	16,583,103	57,332,548	0.289244

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	354	19,544,915	02 Capital Cost - Movable Equip	933	7,592,221
04 Employee Benefits	838	20,763,001	05 Administrative and General	1,095	34,811,369
06 Maintenance and Repairs	569	3,909,288	07 Operation of Plant	1,491	3,658,736
08/09 Laundry / Housekeeping	1,172	3,111,839	10/11 Dietary and Cafeteria	1,265	2,355,230
13 Nursing Administration	1,647	1,477,667	14 Central Service and Supply	497	2,670,213
15 Pharmancy	1,902	1,232,178	16 Medical Records	647	3,219,417
17 Social Services	1,142	637,825	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	684	3,243,253

All Providers

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Sample Hospital reports from the Halmanac.com website.

390112 WINDBER HOSPITAL

Nonprofit - Other

600 SOMERSET AVENUE

6/30/2015 365 Days Settled

General Short Term

WINDBER, PA 15963

CR Beds 44 POS Beds 0

SOMERSET

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 20.5%

Balance Sheet

Income Statement

Length of Stay 3.4

Current Assets	6,018,629	Total Charges	101,825,110	Average Wages	23.45
Fixed Assets	16,108,146	Contract Allowance	65,161,103	64.0% Medicare Part A	4.7%
Other Assets	6,742,495	Operating Revenue	36,664,007	36.0% Medicare Part B	5.4%
Total Assets	28,869,270	Operating Expense	42,003,002	114.6% Current Ratio	0.5
Current Liabilities	11,642,188	Operating Margin	-5,338,995	-14.6% Days to Collect	62.9
Long Term Liabilities	7,291,885	Other Income	5,686,864	15.5% Avg Payment Days	74.6
Total Equity	9,935,197	Other Expense	2,024,699	5.5% Depreciation Rate	2.9%
Total Liab. and Equity	28,869,270	Net Profit or Loss	(1,676,830)	-4.6% Return on Equity	-16.9%

Selected Revenue Departments

Revenue Ranking - 3,302

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,040	2,938,299	2,650,792	1.108461
31	Intensive Care Unit	2,986	750,376	845,694	0.887290
50	Operating Room	2,181	7,116,003	18,060,369	0.394012
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,968	1,564,223	5,146,768	0.303923

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,807	1,074,887	02 Capital Cost - Movable Equip	3,626	610,825
04 Employee Benefits	2,680	3,687,602	05 Administrative and General	4,259	3,346,871
06 Maintenance and Repairs	2,029	84,910	07 Operation of Plant	2,986	1,130,122
08/09 Laundry / Housekeeping	3,176	689,528	10/11 Dietary and Cafeteria	3,646	564,910
13 Nursing Administration	4,119	254,369	14 Central Service and Supply	2,812	107,215
15 Pharmancy	1,765	1,449,808	16 Medical Records	1,500	1,497,671
17 Social Services	2,564	71,600	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Sample Hospital reports from the Halmanac.com website.

390046 YORK HOSPITAL

Nonprofit - Other

1001 SOUTH GEORGE STREET

6/30/2015 365 Days Reopened

General Short Term

YORK, PA 17403

CR Beds 436 POS Beds 0

YORK

Key Performanace Ind.

Novitas PA

Occupancy Rate 76.7%

Balance Sheet

Income Statement

Current Assets	247,098,125	Total Charges	1,840,641,640	Average Wages	28.35
Fixed Assets	0	Contract Allowance	929,619,639	50.5% Medicare Part A	13.2%
Other Assets	842,256,269	Operating Revenue	911,022,001	49.5% Medicare Part B	4.5%
Total Assets	1,089,354,394	Operating Expense	810,070,575	88.9% Current Ratio	4.0
Current Liabilities	61,124,414	Operating Margin	100,951,426	11.1% Days to Collect	56.2
Long Term Liabilities	386,485,513	Other Income	25,191,397	2.8% Avg Payment Days	19.0
Total Equity	641,744,467	Other Expense	1,704,602	0.2% Depreciation Rate	0.0%
Total Liab. and Equity	1,089,354,394	Net Profit or Loss	124,438,221	13.7% Return on Equity	19.4%

Selected Revenue Departments

Revenue Ranking - 142

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	271	102,830,959	118,518,311	0.867638
31	Intensive Care Unit	470	18,375,677	25,064,466	0.733137
50	Operating Room	164	60,308,161	150,441,207	0.400875
52	Labor Room and Delivery Room	179	13,500,498	26,460,060	0.510222
91	Emergency Department	453	22,539,195	121,966,975	0.184798

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,062	8,070,811	02 Capital Cost - Movable Equip	241	19,805,366
04 Employee Benefits	90	98,393,613	05 Administrative and General	209	112,504,622
06 Maintenance and Repairs	0	0	07 Operation of Plant	257	14,071,884
08/09 Laundry / Housekeeping	617	5,232,140	10/11 Dietary and Cafeteria	486	4,251,311
13 Nursing Administration	249	7,310,032	14 Central Service and Supply	578	2,304,373
15 Pharmancy	252	10,804,074	16 Medical Records	2,094	929,816
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	306	12,858,118

All Providers

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