

# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390231 ABINGTON MEMORIAL HOSPITAL

Nonprofit - Other

1200 OLD YORK ROAD

6/30/2013 365 Days Settled

General Short Term

ABINGTON, PA 19001

CR Beds 490 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 64.2%

### Balance Sheet

### Income Statement

Length of Stay 4.7

Current Assets	178,608,521	Total Charges	3,102,834,109	Average Wages	35.56
Fixed Assets	429,207,313	Contract Allowance	2,409,270,557	77.6% Medicare Part A	15.6%
Other Assets	144,163,782	Operating Revenue	693,563,552	22.4% Medicare Part B	4.1%
Total Assets	751,979,616	Operating Expense	710,187,648	102.4% Current Ratio	1.9
Current Liabilities	94,375,571	Operating Margin	-16,624,096	-2.4% Days to Collect	71.8
Long Term Liabilities	480,546,552	Other Income	67,794,841	9.8% Avg Payment Days	37.2
Total Equity	177,057,493	Other Expense	0	0.0% Depreciation Rate	4.6%
Total Liab. and Equity	751,979,616	Net Profit or Loss	51,170,745	7.4% Return on Equity	28.9%

### Selected Revenue Departments

Revenue Ranking - 196

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	263	97,581,065	360,632,865	0.270583
31	Intensive Care Unit	512	15,888,144	58,239,590	0.272807
50	Operating Room	571	26,835,715	202,699,961	0.132391
52	Labor Room and Delivery Room	72	17,609,091	65,286,247	0.269721
91	Emergency Department	174	32,354,696	192,763,123	0.167847

General Service Cost by Line			Rank	Expense	General Service Cost by Line			Rank	Expense
01	Capital Cost - Buildings	257	20,771,544	02	Capital Cost - Movable Equip	166	22,691,097		
04	Employee Benefits	83	98,800,377	05	Administrative and General	367	71,019,902		
06	Maintenance and Repairs	127	11,570,340	07	Operation of Plant	2,030	2,182,207		
08/09	Laundry / Housekeeping	237	8,763,069	10/11	Dietary and Cafeteria	378	4,659,176		
13	Nursing Administration	534	3,917,777	14	Central Service and Supply	364	3,205,172		
15	Pharmacy	3,153	255,357	16	Medical Records	146	7,158,632		
17	Social Services	0	0	18	Other General Service Cost	0	0		
19	Non Physician Anesthetists	0	0	20-23	Education Programs	237	16,927,470		

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390163 ACMH HOSPITAL

Nonprofit - Other

ONE NOLTE DRIVE

6/30/2013 365 Days Reopened

General Short Term

KITTANNING, PA 16201

CR Beds 120 POS Beds 0

ARMSTRONG

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 54.8%

### Balance Sheet

### Income Statement

Length of Stay 4.7

Current Assets	15,525,740	Total Charges	250,625,915	Average Wages	24.04
Fixed Assets	19,453,020	Contract Allowance	158,985,067	63.4% Medicare Part A	9.7%
Other Assets	31,863,171	Operating Revenue	91,640,848	36.6% Medicare Part B	3.8%
Total Assets	66,841,931	Operating Expense	91,915,390	100.3% Current Ratio	1.4
Current Liabilities	11,438,177	Operating Margin	-274,542	-0.3% Days to Collect	227.9
Long Term Liabilities	10,335,349	Other Income	6,236,936	6.8% Avg Payment Days	30.8
Total Equity	45,068,405	Other Expense	0	0.0% Depreciation Rate	3.9%
Total Liab. and Equity	66,841,931	Net Profit or Loss	5,962,394	6.5% Return on Equity	13.2%

### Selected Revenue Departments

Revenue Ranking - 2,059

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,076	17,799,252	17,019,148	1.045837
31	Intensive Care Unit	2,146	2,856,521	2,745,661	1.040376
50	Operating Room	1,940	8,149,129	15,788,533	0.516142
52	Labor Room and Delivery Room	2,075	789,473	2,551,756	0.309384
91	Emergency Department	2,364	4,420,978	17,716,172	0.249545

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,256	1,465,026	02 Capital Cost - Movable Equip	1,870	3,023,798
04 Employee Benefits	1,122	14,476,383	05 Administrative and General	2,541	9,225,021
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,755	2,726,641
08/09 Laundry / Housekeeping	2,109	1,433,910	10/11 Dietary and Cafeteria	2,280	1,178,539
13 Nursing Administration	3,192	523,654	14 Central Service and Supply	2,021	304,669
15 Pharmacy	1,901	1,174,406	16 Medical Records	1,956	1,079,104
17 Social Services	575	1,583,313	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,419	53,562

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390323 ADVANCED SURGICAL HOSPITAL

Proprietary - Corporation

100 TRICH DRIVE

12/31/2013 365 Days Settled

General Short Term

WASHINGTON, PA 15301

CR Beds 14 POS Beds 0

WASHINGTON

### Key Performanace Ind.

Novitas PA

Occupancy Rate 25.7%

### Balance Sheet

### Income Statement

Length of Stay 2.9

Current Assets	3,765,571	Total Charges	52,838,707	Average Wages	24.72
Fixed Assets	1,789,571	Contract Allowance	37,666,396	71.3% Medicare Part A	6.4%
Other Assets	12,775	Operating Revenue	15,172,311	28.7% Medicare Part B	4.2%
Total Assets	5,567,917	Operating Expense	13,412,570	88.4% Current Ratio	(23.3)
Current Liabilities	-161,728	Operating Margin	1,759,741	11.6% Days to Collect	176.9
Long Term Liabilities	2,087,514	Other Income	760,010	5.0% Avg Payment Days	18.1
Total Equity	3,725,456	Other Expense	-2,745	0.0% Depreciation Rate	47.0%
Total Liab. and Equity	5,651,242	Net Profit or Loss	2,522,496	16.6% Return on Equity	67.7%

### Selected Revenue Departments

Revenue Ranking - 4,609

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,716	1,787,921	1,321,342	1.353110
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,232	2,513,958	21,847,645	0.115068
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,751	5,601	6,264	0.894157

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,868	1,879,547	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	5,180	491,340	05 Administrative and General	5,849	843,892
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,490	399,695
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	5,863	100,479
13 Nursing Administration	4,377	188,296	14 Central Service and Supply	3,198	67,803
15 Pharmancy	3,577	65,794	16 Medical Records	3,982	267,370
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390142 ALBERT EINSTEIN MEDICAL CENTER

Nonprofit - Other

5501 OLD YORK ROAD

6/30/2013 365 Days Submitted

General Short Term

PHILADELPHIA, PA 19141

CR Beds 360 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 68.3%

### Balance Sheet

### Income Statement

Length of Stay 4.4

Current Assets	180,116,912	Total Charges	2,803,548,731	Average Wages	30.18
Fixed Assets	208,339,333	Contract Allowance	2,138,888,263	76.3% Medicare Part A	18.0%
Other Assets	352,962,093	Operating Revenue	664,660,468	23.7% Medicare Part B	3.3%
Total Assets	741,418,338	Operating Expense	699,285,716	105.2% Current Ratio	1.3
Current Liabilities	133,712,954	Operating Margin	-34,625,248	-5.2% Days to Collect	44.9
Long Term Liabilities	315,779,731	Other Income	67,011,083	10.1% Avg Payment Days	37.1
Total Equity	291,925,653	Other Expense	0	0.0% Depreciation Rate	7.6%
Total Liab. and Equity	741,418,338	Net Profit or Loss	32,385,835	4.9% Return on Equity	11.1%

### Selected Revenue Departments

Revenue Ranking - 214

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	401	78,308,674	256,106,150	0.305766
31	Intensive Care Unit	423	18,275,381	57,544,830	0.317585
50	Operating Room	811	21,000,646	215,888,439	0.097275
52	Labor Room and Delivery Room	343	9,192,728	25,930,743	0.354511
91	Emergency Department	226	29,401,492	283,451,239	0.103727

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	302	19,234,479	02 Capital Cost - Movable Equip	1,561	4,119,158
04 Employee Benefits	292	45,169,238	05 Administrative and General	133	127,178,466
06 Maintenance and Repairs	855	2,131,450	07 Operation of Plant	127	18,684,947
08/09 Laundry / Housekeeping	148	11,130,134	10/11 Dietary and Cafeteria	137	7,495,145
13 Nursing Administration	300	5,927,645	14 Central Service and Supply	610	2,113,361
15 Pharmancy	44	34,967,777	16 Medical Records	452	3,971,922
17 Social Services	961	833,089	18 Other General Service Cost	158	5,165,178
19 Non Physician Anesthetists	0	0	20-23 Education Programs	66	48,913,239

All Providers

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# Hospital Profile Report - 2013

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## 399813 ALBERT EINSTEIN MEDICAL CENTER TRANSPLANT CENTER

5501 OLD YORK ROAD

Cost Report not Filed.

PHILADELPHIA, PA 19141

CR Beds 0

POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

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## 390032 ALLE KISKI MEDICAL CENTER

Nonprofit - Other

1301 CARLISLE ST

6/30/2013 365 Days Settled

General Short Term

NATRONA, PA 15065

CR Beds 172 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 42.7%

### Balance Sheet

### Income Statement

Length of Stay 4.5

Current Assets	27,676,403	Total Charges	408,881,881	Average Wages	23.80
Fixed Assets	26,409,588	Contract Allowance	301,121,996	73.6% Medicare Part A	13.1%
Other Assets	40,343,634	Operating Revenue	107,759,885	26.4% Medicare Part B	3.2%
Total Assets	94,429,625	Operating Expense	117,351,512	108.9% Current Ratio	1.4
Current Liabilities	19,879,772	Operating Margin	-9,591,627	-8.9% Days to Collect	85.6
Long Term Liabilities	79,920,259	Other Income	7,741,370	7.2% Avg Payment Days	28.8
Total Equity	-5,370,406	Other Expense	0	0.0% Depreciation Rate	5.3%
Total Liab. and Equity	94,429,625	Net Profit or Loss	(1,850,257)	-1.7% Return on Equity	34.5%

### Selected Revenue Departments

Revenue Ranking - 1,895

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,820	21,262,104	24,981,127	0.851127
31	Intensive Care Unit	1,709	4,423,067	5,685,308	0.777982
50	Operating Room	2,072	7,212,061	23,183,922	0.311080
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,531	7,919,839	33,630,769	0.235494

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,723	4,124,580	02 Capital Cost - Movable Equip	1,842	3,132,010
04 Employee Benefits	1,491	10,401,941	05 Administrative and General	1,592	19,856,825
06 Maintenance and Repairs	555	3,768,579	07 Operation of Plant	2,123	2,023,429
08/09 Laundry / Housekeeping	1,616	2,078,770	10/11 Dietary and Cafeteria	1,636	1,767,303
13 Nursing Administration	1,374	1,732,804	14 Central Service and Supply	1,078	999,670
15 Pharmancy	1,495	1,858,902	16 Medical Records	1,856	1,166,330
17 Social Services	1,573	361,171	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390050 ALLEGHENY GENERAL HOSPITAL

Nonprofit - Other

320 EAST NORTH AVENUE

6/30/2013 365 Days Reopened

General Short Term

PITTSBURGH, PA 15212

CR Beds 442 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 64.8%

### Balance Sheet

### Income Statement

Length of Stay 5.9

Current Assets	96,710,849	Total Charges	2,004,542,873	Average Wages	27.48
Fixed Assets	114,032,623	Contract Allowance	1,409,627,487	70.3% Medicare Part A	19.2%
Other Assets	15,388,842	Operating Revenue	594,915,386	29.7% Medicare Part B	2.8%
Total Assets	226,132,314	Operating Expense	617,269,085	103.8% Current Ratio	1.7
Current Liabilities	56,436,079	Operating Margin	-22,353,699	-3.8% Days to Collect	43.6
Long Term Liabilities	458,350,751	Other Income	36,891,405	6.2% Avg Payment Days	24.8
Total Equity	-288,654,516	Other Expense	0	0.0% Depreciation Rate	8.2%
Total Liab. and Equity	226,132,314	Net Profit or Loss	14,537,706	2.4% Return on Equity	-5.0%

### Selected Revenue Departments

Revenue Ranking - 259

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	351	82,717,849	182,342,260	0.453641
31	Intensive Care Unit	326	21,943,190	84,503,462	0.259672
50	Operating Room	413	33,689,325	134,381,712	0.250699
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	295	25,853,884	122,107,123	0.211731

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	673	11,276,570	02 Capital Cost - Movable Equip	47	38,867,999
04 Employee Benefits	235	52,807,053	05 Administrative and General	159	114,500,302
06 Maintenance and Repairs	335	6,394,135	07 Operation of Plant	113	19,435,259
08/09 Laundry / Housekeeping	206	9,495,339	10/11 Dietary and Cafeteria	573	3,884,669
13 Nursing Administration	510	4,054,873	14 Central Service and Supply	472	2,643,277
15 Pharmancy	389	7,344,250	16 Medical Records	663	3,106,468
17 Social Services	432	2,073,136	18 Other General Service Cost	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	140	29,453,188
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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 399804 ALLEGHENY GENERAL HOSPITAL TRANSPLANT CARE

320 EAST NORTH AVENUE

Cost Report not Filed.

PITTSBURGH, PA 15212

CR Beds 0

POS Beds 0

ALLEGHENY

### Key Performanace Ind.

BLUE SHIELD (PENNSYLVANIA)

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 393030 ALLIED SERVICES INSTITUTE OF REHABILITATI MEDICINE

Nonprofit - Other

475 MORGAN HIGHWAY

6/30/2013 365 Days Settled

Rehabilitation

SCRANTON, PA 18508

CR Beds 135 POS Beds 0

LACKAWANNA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 44.2%

### Balance Sheet

### Income Statement

Length of Stay 10.3

Current Assets	30,158,270	Total Charges	59,796,499	Average Wages	24.00
Fixed Assets	7,085,261	Contract Allowance	23,462,490	39.2% Medicare Part A	0.0%
Other Assets	187,977	Operating Revenue	36,334,009	60.8% Medicare Part B	0.0%
Total Assets	37,431,508	Operating Expense	35,488,096	97.7% Current Ratio	11.4
Current Liabilities	2,642,150	Operating Margin	845,913	2.3% Days to Collect	91.6
Long Term Liabilities	9,552,650	Other Income	4,100,848	11.3% Avg Payment Days	6.6
Total Equity	25,236,708	Other Expense	0	0.0% Depreciation Rate	2.2%
Total Liab. and Equity	37,431,508	Net Profit or Loss	4,946,761	13.6% Return on Equity	19.6%

### Selected Revenue Departments

Revenue Ranking - 3,231

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,199	16,310,838	15,992,231	1.019923
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,732	509,674	02 Capital Cost - Movable Equip	3,766	531,560
04 Employee Benefits	2,577	3,901,342	05 Administrative and General	2,907	7,005,082
06 Maintenance and Repairs	1,263	976,781	07 Operation of Plant	4,059	533,714
08/09 Laundry / Housekeeping	3,324	621,020	10/11 Dietary and Cafeteria	2,723	901,984
13 Nursing Administration	2,549	778,429	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	3,098	475,259
17 Social Services	1,756	289,653	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

**390115 ARIA HEALTH**

Nonprofit - Other

10800 KNIGHTS ROAD

6/30/2013 365 Days Reopened

General Short Term

PHILADELPHIA, PA 19114

CR Beds 403 POS Beds 0

PHILADELPHIA

**Key Performanace Ind.**

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 61.4%

## Balance Sheet

## Income Statement

Length of Stay 4.6

Current Assets	216,151,656	Total Charges	1,930,810,807	Average Wages	30.67
Fixed Assets	175,295,390	Contract Allowance	1,504,713,574	77.9% Medicare Part A	18.2%
Other Assets	253,214,894	Operating Revenue	426,097,233	22.1% Medicare Part B	3.5%
Total Assets	644,661,940	Operating Expense	419,519,597	98.5% Current Ratio	3.3
Current Liabilities	66,476,947	Operating Margin	6,577,636	1.5% Days to Collect	171.4
Long Term Liabilities	43,453,523	Other Income	86,268,287	20.2% Avg Payment Days	22.1
Total Equity	534,731,470	Other Expense	0	0.0% Depreciation Rate	4.3%
Total Liab. and Equity	644,661,940	Net Profit or Loss	92,845,923	21.8% Return on Equity	17.4%

## Selected Revenue Departments

## Revenue Ranking - 445

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	311	87,826,480	263,777,507	0.332957
31	Intensive Care Unit	257	26,387,962	71,156,853	0.370842
50	Operating Room	517	29,139,225	138,926,346	0.209746
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	236	28,829,080	219,204,224	0.131517

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	892	8,714,837	02 Capital Cost - Movable Equip	360	14,438,654
04 Employee Benefits	290	45,314,983	05 Administrative and General	517	55,233,735
06 Maintenance and Repairs	1,449	645,232	07 Operation of Plant	499	9,035,068
08/09 Laundry / Housekeeping	401	6,492,858	10/11 Dietary and Cafeteria	309	5,188,045
13 Nursing Administration	184	7,539,701	14 Central Service and Supply	202	4,909,603
15 Pharmancy	152	14,657,593	16 Medical Records	151	7,064,484
17 Social Services	184	3,812,333	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	319	11,647,398

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390302 BARIX CLINICS OF PENNSYLVANIA

Proprietary - Other

280 MIDDLETOWN ROAD

12/31/2013 365 Days Settled

General Short Term

LANGHORNE, PA 19047

CR Beds 23

POS Beds 0

BUCKS

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 5.3%

### Balance Sheet

### Income Statement

Length of Stay 1.8

Current Assets	1,546,030	Total Charges	17,063,696	Average Wages	35.28
Fixed Assets	978,081	Contract Allowance	9,319,716	54.6% Medicare Part A	1.8%
Other Assets	0	Operating Revenue	7,743,980	45.4% Medicare Part B	3.6%
Total Assets	2,524,111	Operating Expense	14,875,455	192.1% Current Ratio	0.1
Current Liabilities	15,069,216	Operating Margin	-7,131,475	-92.1% Days to Collect	231.2
Long Term Liabilities	699,203	Other Income	8,546	0.1% Avg Payment Days	357.5
Total Equity	-13,244,308	Other Expense	0	0.0% Depreciation Rate	19.9%
Total Liab. and Equity	2,524,111	Net Profit or Loss	(7,122,929)	-92.0% Return on Equity	53.8%

### Selected Revenue Departments

### Revenue Ranking - 5,416

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,867	5,595,773	499,868	11.194501
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,761	4,080,745	9,974,690	0.409110
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,650	2,163,089	02 Capital Cost - Movable Equip	3,803	517,999
04 Employee Benefits	5,904	21,377	05 Administrative and General	3,208	5,725,473
06 Maintenance and Repairs	1,561	523,358	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	5,509	140,725	10/11 Dietary and Cafeteria	5,683	134,535
13 Nursing Administration	5,450	59,726	14 Central Service and Supply	3,544	31,632
15 Pharmacy	0	0	16 Medical Records	5,855	15,305
17 Social Services	3,160	5,380	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 391309 BARNES-KASSON COUNTY HOSPITAL

Nonprofit - Other

2872 TURNPIKE STREET

6/30/2013 365 Days Audited

General Short Term

SUSQUEHANNA, PA 18847

CR Beds 21

POS Beds 0

SUSQUEHANNA

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 46.5%

### Balance Sheet

### Income Statement

Length of Stay 4.5

Current Assets	5,439,989	Total Charges	36,682,799	Average Wages	
Fixed Assets	3,860,558	Contract Allowance	18,292,241	49.9%	Medicare Part A 0.0%
Other Assets	747,370	Operating Revenue	18,390,558	50.1%	Medicare Part B 7.3%
Total Assets	10,047,917	Operating Expense	20,544,712	111.7%	Current Ratio 0.9
Current Liabilities	6,002,891	Operating Margin	-2,154,154	-11.7%	Days to Collect 81.1
Long Term Liabilities	3,097,737	Other Income	2,477,712	13.5%	Avg Payment Days 77.3
Total Equity	947,289	Other Expense	0	0.0%	Depreciation Rate 2.3%
Total Liab. and Equity	10,047,917	Net Profit or Loss	323,558	1.8%	Return on Equity 34.2%

### Selected Revenue Departments

Revenue Ranking - 4,253

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,581	2,015,522	2,234,064	0.902177
31	Intensive Care Unit	3,122	524,084	501,224	1.045608
50	Operating Room	3,964	962,171	1,061,998	0.906001
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,962	1,531,988	2,218,829	0.690449

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,423	251,497	02 Capital Cost - Movable Equip	4,441	304,715
04 Employee Benefits	3,076	2,638,411	05 Administrative and General	4,690	2,429,695
06 Maintenance and Repairs	1,346	812,312	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	4,525	289,817	10/11 Dietary and Cafeteria	3,149	713,478
13 Nursing Administration	4,640	146,581	14 Central Service and Supply	2,746	121,006
15 Pharmacy	3,185	243,778	16 Medical Records	4,672	174,096
17 Social Services	2,625	71,542	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 394023 BELMONT CENTER FOR COMPREHENSIVE TREATMENT

Nonprofit - Other

4200 MONUMENT AVENUE

6/30/2013 365 Days Settled

Psychiatric

PHILADELPHIA, PA 19131

CR Beds 147 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 88.9%

### Balance Sheet

### Income Statement

Current Assets	30,049,000	Total Charges	195,837,893	Average Wages	
Fixed Assets	3,159,000	Contract Allowance	157,995,893	80.7% Medicare Part A	0.0%
Other Assets	419,000	Operating Revenue	37,842,000	19.3% Medicare Part B	2.9%
Total Assets	33,627,000	Operating Expense	40,957,000	108.2% Current Ratio	15.5
Current Liabilities	1,938,000	Operating Margin	-3,115,000	-8.2% Days to Collect	47.1
Long Term Liabilities	4,410,000	Other Income	1,402,000	3.7% Avg Payment Days	7.6
Total Equity	27,279,000	Other Expense	0	0.0% Depreciation Rate	30.9%
Total Liab. and Equity	33,627,000	Net Profit or Loss	(1,713,000)	-4.5% Return on Equity	-6.3%

### Selected Revenue Departments

### Revenue Ranking - 3,180

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,411	29,460,728	151,784,052	0.194096
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,515	600,719	02 Capital Cost - Movable Equip	3,659	581,668
04 Employee Benefits	2,469	4,266,408	05 Administrative and General	2,913	6,986,955
06 Maintenance and Repairs	923	1,856,834	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,876	834,556	10/11 Dietary and Cafeteria	2,152	1,298,342
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmacy	2,018	1,037,169	16 Medical Records	4,049	257,193
17 Social Services	508	1,802,401	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	857	1,658,025

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390072 BERWICK HOSPITAL CENTER

Proprietary - Corporation

701 EAST 16TH STREET

6/30/2013 365 Days Settled

General Short Term

BERWICK, PA 18603

CR Beds 77 POS Beds 0

COLUMBIA

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 26.3%

### Balance Sheet

### Income Statement

Current Assets	11,203,047	Total Charges	342,995,593	Average Wages	21.43
Fixed Assets	16,466,311	Contract Allowance	277,452,701	80.9% Medicare Part A	7.8%
Other Assets	966,977	Operating Revenue	65,542,892	19.1% Medicare Part B	3.9%
Total Assets	28,636,335	Operating Expense	58,428,875	89.1% Current Ratio	(0.8)
Current Liabilities	-14,813,528	Operating Margin	7,114,017	10.9% Days to Collect	86.7
Long Term Liabilities	5,090	Other Income	2,172,427	3.3% Avg Payment Days	19.2
Total Equity	43,444,773	Other Expense	0	0.0% Depreciation Rate	6.5%
Total Liab. and Equity	28,636,335	Net Profit or Loss	9,286,444	14.2% Return on Equity	21.4%

### Selected Revenue Departments

Revenue Ranking - 2,483

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,120	4,912,720	12,611,273	0.389550
31	Intensive Care Unit	2,366	2,260,608	7,242,081	0.312149
50	Operating Room	2,856	3,754,033	54,666,639	0.068671
52	Labor Room and Delivery Room	2,228	554,349	534,079	1.037953
91	Emergency Department	3,466	2,186,288	13,917,464	0.157090

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,884	1,858,150	02 Capital Cost - Movable Equip	1,773	3,307,226
04 Employee Benefits	2,441	4,368,189	05 Administrative and General	2,789	7,627,295
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,985	2,253,655
08/09 Laundry / Housekeeping	2,318	1,241,797	10/11 Dietary and Cafeteria	1,373	2,093,222
13 Nursing Administration	1,321	1,810,510	14 Central Service and Supply	2,303	211,997
15 Pharmacy	2,641	535,163	16 Medical Records	2,726	618,646
17 Social Services	2,485	93,160	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390118 BRADFORD REGIONAL MEDICAL CENTER

Nonprofit - Other

116 INTERSTATE PARKWAY

12/31/2013 365 Days Settled

General Short Term

BRADFORD, PA 16701

CR Beds 82 POS Beds 0

MCKEAN

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 49.0%

### Balance Sheet

### Income Statement

Length of Stay 4.5

Current Assets	14,343,569	Total Charges	148,611,968	Average Wages	26.77
Fixed Assets	28,852,509	Contract Allowance	83,017,926	55.9% Medicare Part A	11.6%
Other Assets	13,431,673	Operating Revenue	65,594,042	44.1% Medicare Part B	8.3%
Total Assets	56,627,751	Operating Expense	67,894,675	103.5% Current Ratio	0.8
Current Liabilities	19,076,073	Operating Margin	-2,300,633	-3.5% Days to Collect	60.0
Long Term Liabilities	23,372,051	Other Income	3,364,254	5.1% Avg Payment Days	53.1
Total Equity	14,179,627	Other Expense	0	0.0% Depreciation Rate	1.4%
Total Liab. and Equity	56,627,751	Net Profit or Loss	1,063,621	1.6% Return on Equity	7.5%

### Selected Revenue Departments

Revenue Ranking - 2,482

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,102	8,671,987	11,015,301	0.787267
31	Intensive Care Unit	2,878	1,131,246	908,216	1.245569
50	Operating Room	2,689	4,358,230	14,522,815	0.300095
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,167	2,627,860	11,327,737	0.231985

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,006	1,715,506	02 Capital Cost - Movable Equip	4,013	440,863
04 Employee Benefits	2,101	5,816,947	05 Administrative and General	3,449	4,904,113
06 Maintenance and Repairs	636	3,113,218	07 Operation of Plant	5,557	18,571
08/09 Laundry / Housekeeping	2,398	1,171,843	10/11 Dietary and Cafeteria	1,855	1,549,095
13 Nursing Administration	3,119	547,217	14 Central Service and Supply	1,382	684,060
15 Pharmancy	584	5,184,563	16 Medical Records	3,235	429,753
17 Social Services	2,936	39,875	18 Other General Service Cost	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390076 BRANDYWINE HOSPITAL

Proprietary - Corporation

201 REECEVILLE ROAD

6/30/2013 365 Days Reopened

General Short Term

COATESVILLE, PA 19320

CR Beds 138 POS Beds 0

CHESTER

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 64.1%

### Balance Sheet

### Income Statement

Length of Stay 4.9

Current Assets	21,324,317	Total Charges	912,112,763	Average Wages	32.29
Fixed Assets	43,165,540	Contract Allowance	786,426,255	86.2% Medicare Part A	18.6%
Other Assets	3,862,440	Operating Revenue	125,686,508	13.8% Medicare Part B	4.3%
Total Assets	68,352,297	Operating Expense	136,086,039	108.3% Current Ratio	0.2
Current Liabilities	97,121,886	Operating Margin	-10,399,531	-8.3% Days to Collect	68.1
Long Term Liabilities	9,103,454	Other Income	1,222,019	1.0% Avg Payment Days	20.6
Total Equity	-37,873,043	Other Expense	0	0.0% Depreciation Rate	4.9%
Total Liab. and Equity	68,352,297	Net Profit or Loss	(9,177,512)	-7.3% Return on Equity	24.2%

### Selected Revenue Departments

Revenue Ranking - 1,714

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,709	23,150,626	72,162,827	0.320811
31	Intensive Care Unit	1,578	5,066,903	15,778,193	0.321133
50	Operating Room	1,561	11,338,110	141,419,988	0.080173
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,880	6,197,675	60,989,681	0.101618

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,316	2,735,048	02 Capital Cost - Movable Equip	1,305	5,363,986
04 Employee Benefits	2,166	5,501,478	05 Administrative and General	2,022	13,934,835
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,370	3,748,946
08/09 Laundry / Housekeeping	1,509	2,237,275	10/11 Dietary and Cafeteria	1,576	1,828,030
13 Nursing Administration	982	2,406,245	14 Central Service and Supply	1,352	714,020
15 Pharmancy	1,857	1,216,944	16 Medical Records	1,786	1,233,141
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 394049 BROOKE GLEN BEHAVIORAL HOSPITAL

Proprietary - Partnership

7170 LAFAYETTE AVENUE

2/28/2013 365 Days Settled

Psychiatric

FORT WASHINGTON, PA 19034

CR Beds 146 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

Novitas Solutions DC, DE, MD, PA

Occupancy Rate 78.2%

### Balance Sheet

### Income Statement

Current Assets	4,353,839	Total Charges	62,526,000	Average Wages	
Fixed Assets	13,939,235	Contract Allowance	37,413,723	59.8%	Medicare Part A 0.0%
Other Assets	12,180,908	Operating Revenue	25,112,277	40.2%	Medicare Part B 0.0%
Total Assets	30,473,982	Operating Expense	28,147,665	112.1%	Current Ratio 0.1
Current Liabilities	42,268,525	Operating Margin	-3,035,388	-12.1%	Days to Collect 60.9
Long Term Liabilities	0	Other Income	123,816	0.5%	Avg Payment Days 39.0
Total Equity	-11,794,543	Other Expense	0	0.0%	Depreciation Rate 6.1%
Total Liab. and Equity	30,473,982	Net Profit or Loss	(2,911,572)	-11.6%	Return on Equity 24.7%

### Selected Revenue Departments

Revenue Ranking - 3,725

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,670	23,905,251	62,526,000	0.382325
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,566	1,199,166	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,206	5,314,651	05 Administrative and General	3,648	4,310,390
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,081	1,010,834
08/09 Laundry / Housekeeping	3,523	535,552	10/11 Dietary and Cafeteria	2,711	909,507
13 Nursing Administration	2,435	830,504	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	4,059	256,129
17 Social Services	884	923,526	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 391312 BROOKVILLE HOSPITAL

Nonprofit - Other

100 HOSPITAL ROAD

6/30/2013 365 Days Reopened

General Short Term

BROOKVILLE, PA 15825

CR Beds 24

POS Beds 0

JEFFERSON

### Key Performanace Ind.

Novitas PA

Occupancy Rate 40.9%

### Balance Sheet

### Income Statement

Length of Stay 3.9

Current Assets	6,350,024	Total Charges	59,250,079	Average Wages	
Fixed Assets	8,238,626	Contract Allowance	33,902,731	57.2%	Medicare Part A 0.0%
Other Assets	5,828,762	Operating Revenue	25,347,348	42.8%	Medicare Part B 10.5%
Total Assets	20,417,412	Operating Expense	27,577,905	108.8%	Current Ratio 1.0
Current Liabilities	6,324,792	Operating Margin	-2,230,557	-8.8%	Days to Collect 107.0
Long Term Liabilities	4,259,089	Other Income	726,618	2.9%	Avg Payment Days 57.6
Total Equity	9,833,531	Other Expense	0	0.0%	Depreciation Rate 2.8%
Total Liab. and Equity	20,417,412	Net Profit or Loss	(1,503,939)	-5.9%	Return on Equity -15.3%

### Selected Revenue Departments

Revenue Ranking - 3,709

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,912	3,069,077	2,319,398	1.323221
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,598	1,580,153	4,602,633	0.343315
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,449	2,209,192	5,759,043	0.383604

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,145	789,905	02 Capital Cost - Movable Equip	4,012	440,872
04 Employee Benefits	3,058	2,682,593	05 Administrative and General	3,943	3,705,300
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,107	990,253
08/09 Laundry / Housekeeping	3,887	416,541	10/11 Dietary and Cafeteria	4,443	370,243
13 Nursing Administration	4,572	154,662	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	3,449	374,316
17 Social Services	2,254	138,349	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 393025 BRYN MAWR REHABILITATION HOSPITAL

Nonprofit - Other

414 PAOLI PIKE

6/30/2013 365 Days Settled

Rehabilitation

MALVERN, PA 19355

CR Beds 148 POS Beds 0

CHESTER

### Key Performanace Ind.

Novitas PA

Occupancy Rate 69.6%

### Balance Sheet

### Income Statement

Length of Stay 15.5

Current Assets	124,950,365	Total Charges	185,847,174	Average Wages	
Fixed Assets	22,284,452	Contract Allowance	112,567,064	60.6%	Medicare Part A 0.1%
Other Assets	66,507,040	Operating Revenue	73,280,110	39.4%	Medicare Part B 0.0%
Total Assets	213,741,857	Operating Expense	59,625,079	81.4%	Current Ratio 17.5
Current Liabilities	7,129,163	Operating Margin	13,655,031	18.6%	Days to Collect 203.1
Long Term Liabilities	25,907,514	Other Income	2,829,108	3.9%	Avg Payment Days 29.2
Total Equity	180,705,180	Other Expense	0	0.0%	Depreciation Rate 1.9%
Total Liab. and Equity	213,741,857	Net Profit or Loss	16,484,139	22.5%	Return on Equity 9.1%

### Selected Revenue Departments

Revenue Ranking - 2,336

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,496	27,557,253	78,117,949	0.352765
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,690	135,295	421,386	0.321071

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,236	1,482,861	02 Capital Cost - Movable Equip	3,273	804,962
04 Employee Benefits	2,005	6,440,002	05 Administrative and General	2,711	8,052,549
06 Maintenance and Repairs	1,199	1,087,333	07 Operation of Plant	3,277	884,798
08/09 Laundry / Housekeeping	2,349	1,211,201	10/11 Dietary and Cafeteria	1,540	1,862,578
13 Nursing Administration	2,147	973,677	14 Central Service and Supply	3,769	7,724
15 Pharmancy	2,169	876,634	16 Medical Records	1,589	1,431,084
17 Social Services	2,000	203,428	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,398	66,095

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390322 BUCKS COUNTY SPECIALTY HOSPITAL

Proprietary - Corporation

3300 TILLMAN DRIVE

12/31/2013 365 Days Settled

General Short Term

BENSALEM, PA 19020

CR Beds 24 POS Beds 0

BUCKS

### Key Performanace Ind.

Novitas PA

Occupancy Rate 17.9%

### Balance Sheet

### Income Statement

Length of Stay 1.5

Current Assets	13,144,660	Total Charges	156,031,801	Average Wages	34.94
Fixed Assets	15,780,708	Contract Allowance	113,576,126	72.8% Medicare Part A	9.5%
Other Assets	252,083	Operating Revenue	42,455,675	27.2% Medicare Part B	2.3%
Total Assets	29,177,451	Operating Expense	31,377,726	73.9% Current Ratio	1.0
Current Liabilities	13,749,266	Operating Margin	11,077,949	26.1% Days to Collect	423.1
Long Term Liabilities	661,130	Other Income	2,020,302	4.8% Avg Payment Days	25.4
Total Equity	14,767,055	Other Expense	0	0.0% Depreciation Rate	11.5%
Total Liab. and Equity	29,177,451	Net Profit or Loss	13,098,251	30.9% Return on Equity	88.7%

### Selected Revenue Departments

Revenue Ranking - 3,022

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,667	6,275,612	1,292,193	4.856559
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,190	6,603,432	125,155,928	0.052762
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,828	3,784,252	02 Capital Cost - Movable Equip	2,505	1,651,737
04 Employee Benefits	3,433	2,082,894	05 Administrative and General	3,780	4,029,112
06 Maintenance and Repairs	975	1,678,822	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,307	626,316	10/11 Dietary and Cafeteria	4,820	293,358
13 Nursing Administration	4,074	246,380	14 Central Service and Supply	2,429	181,125
15 Pharmancy	3,216	232,027	16 Medical Records	4,081	253,062
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 391304 BUCKTAIL MEDICAL CENTER

Nonprofit - Other

1001 PINE STREET

6/30/2013 365 Days Settled

General Short Term

RENOVO, PA 17764

CR Beds 21

POS Beds 0

CLINTON

### Key Performanace Ind.

Novitas PA

Occupancy Rate 16.6%

### Balance Sheet

### Income Statement

Length of Stay 17.5

Current Assets	927,951	Total Charges	9,732,543	Average Wages	
Fixed Assets	2,221,750	Contract Allowance	4,044,884	41.6%	Medicare Part A 0.0%
Other Assets	53,414	Operating Revenue	5,687,659	58.4%	Medicare Part B 8.3%
Total Assets	3,203,115	Operating Expense	6,612,345	116.3%	Current Ratio 0.7
Current Liabilities	1,289,891	Operating Margin	-924,686	-16.3%	Days to Collect 181.9
Long Term Liabilities	1,450,899	Other Income	1,402,600	24.7%	Avg Payment Days 50.3
Total Equity	462,325	Other Expense	0	0.0%	Depreciation Rate 2.9%
Total Liab. and Equity	3,203,115	Net Profit or Loss	477,914	8.4%	Return on Equity 103.4%

### Selected Revenue Departments

Revenue Ranking - 5,627

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	6,025	1,034,044	939,876	1.100192
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,298	927,064	1,833,570	0.505606

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,735	138,706	02 Capital Cost - Movable Equip	5,227	106,599
04 Employee Benefits	4,982	616,252	05 Administrative and General	5,893	750,275
06 Maintenance and Repairs	1,673	405,512	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	4,355	320,889	10/11 Dietary and Cafeteria	4,439	371,023
13 Nursing Administration	5,359	73,320	14 Central Service and Supply	2,942	94,355
15 Pharmancy	3,705	1,190	16 Medical Records	5,733	44,401
17 Social Services	2,862	46,859	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390168 BUTLER MEMORIAL HOSPITAL

Nonprofit - Other

ONE HOSPITAL WAY

6/30/2013 365 Days Reopened

General Short Term

BUTLER, PA 16001

CR Beds 207 POS Beds 0

BUTLER

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 58.7%

### Balance Sheet

### Income Statement

Length of Stay 4.7

Current Assets	90,331,238	Total Charges	850,418,289	Average Wages	27.23
Fixed Assets	139,983,796	Contract Allowance	639,490,685	75.2% Medicare Part A	10.4%
Other Assets	74,584,926	Operating Revenue	210,927,604	24.8% Medicare Part B	4.6%
Total Assets	304,899,960	Operating Expense	212,412,482	100.7% Current Ratio	0.6
Current Liabilities	155,090,407	Operating Margin	-1,484,878	-0.7% Days to Collect	420.4
Long Term Liabilities	14,501,948	Other Income	12,281,782	5.8% Avg Payment Days	261.7
Total Equity	135,307,605	Other Expense	0	0.0% Depreciation Rate	4.3%
Total Liab. and Equity	304,899,960	Net Profit or Loss	10,796,904	5.1% Return on Equity	8.0%

### Selected Revenue Departments

Revenue Ranking - 1,104

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,093	38,769,810	59,869,650	0.647570
31	Intensive Care Unit	657	12,999,040	21,383,138	0.607911
50	Operating Room	673	23,829,424	80,898,738	0.294559
52	Labor Room and Delivery Room	1,588	1,688,723	3,929,962	0.429705
91	Emergency Department	1,408	8,638,638	53,905,434	0.160255

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	632	11,884,307	02 Capital Cost - Movable Equip	1,042	6,687,697
04 Employee Benefits	822	20,446,661	05 Administrative and General	1,338	24,701,536
06 Maintenance and Repairs	1,019	1,557,531	07 Operation of Plant	1,618	3,059,318
08/09 Laundry / Housekeeping	1,146	3,036,776	10/11 Dietary and Cafeteria	1,269	2,251,137
13 Nursing Administration	1,926	1,138,200	14 Central Service and Supply	1,213	844,651
15 Pharmacy	1,127	2,682,848	16 Medical Records	1,171	2,005,424
17 Social Services	1,636	331,399	18 Other General Service Cost	477	272,827
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 39002F BUTLER VA MEDICAL CENTER

325 NEW CASTLE ROAD

Cost Report not Filed.

BUTLER, PA 16001

CR Beds 0

POS Beds 0

BUTLER

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390312 CANCER TREATMENT CENTERS OF AMERICA

Proprietary - Corporation

1331 EAST WYOMING AVENUE

6/30/2013 365 Days Settled

General Short Term

PHILADELPHIA, PA 19124

CR Beds 62 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA),,

Occupancy Rate 62.0%

### Balance Sheet

### Income Statement

Length of Stay 9.1

Current Assets	0	Total Charges	0	Average Wages	32.28
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	410,406,620	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-410,406,620	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(410,406,620)	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,677	23,760,146	43,478,857	0.546476
31	Intensive Care Unit	1,007	8,862,018	12,435,950	0.712613
50	Operating Room	1,920	8,317,099	35,158,689	0.236559
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,246	6,123,702	02 Capital Cost - Movable Equip	833	8,271,425
04 Employee Benefits	1,073	15,273,198	05 Administrative and General	685	46,915,307
06 Maintenance and Repairs	0	0	07 Operation of Plant	634	7,423,491
08/09 Laundry / Housekeeping	1,222	2,821,210	10/11 Dietary and Cafeteria	1,503	1,917,787
13 Nursing Administration	1,411	1,680,106	14 Central Service and Supply	1,348	716,177
15 Pharmancy	1,095	2,770,615	16 Medical Records	1,878	1,149,547
17 Social Services	424	2,113,947	18 Other General Service Cost	157	5,175,898

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390160 CANONSBURG GENERAL HOSPITAL

Nonprofit - Other

100 MEDICAL BOULEVARD

6/30/2013 365 Days Settled

General Short Term

CANONSBURG, PA 15317

CR Beds 80 POS Beds 0

WASHINGTON

### Key Performanace Ind.

Novitas PA

Occupancy Rate 36.8%

### Balance Sheet

### Income Statement

Length of Stay 4.0

Current Assets	11,398,237	Total Charges	154,296,633	Average Wages	26.94
Fixed Assets	14,527,202	Contract Allowance	107,558,107	69.7% Medicare Part A	12.4%
Other Assets	458,123	Operating Revenue	46,738,526	30.3% Medicare Part B	3.2%
Total Assets	26,383,562	Operating Expense	54,439,950	116.5% Current Ratio	0.6
Current Liabilities	18,658,586	Operating Margin	-7,701,424	-16.5% Days to Collect	51.8
Long Term Liabilities	36,429,873	Other Income	3,830,835	8.2% Avg Payment Days	23.5
Total Equity	-28,704,897	Other Expense	2,410	0.0% Depreciation Rate	7.0%
Total Liab. and Equity	26,383,562	Net Profit or Loss	(3,872,999)	-8.3% Return on Equity	13.5%

### Selected Revenue Departments

Revenue Ranking - 2,885

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,981	9,335,754	9,856,400	0.947177
31	Intensive Care Unit	2,355	2,286,962	2,367,360	0.966039
50	Operating Room	3,732	1,313,985	5,042,782	0.260567
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,784	6,675,898	18,695,999	0.357076

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,026	1,694,941	02 Capital Cost - Movable Equip	2,352	1,897,995
04 Employee Benefits	2,281	5,037,613	05 Administrative and General	2,219	11,875,759
06 Maintenance and Repairs	756	2,540,986	07 Operation of Plant	4,882	272,949
08/09 Laundry / Housekeeping	3,035	752,707	10/11 Dietary and Cafeteria	3,196	695,608
13 Nursing Administration	3,223	507,580	14 Central Service and Supply	3,650	21,709
15 Pharmacy	2,114	927,568	16 Medical Records	2,690	633,191
17 Social Services	2,722	59,646	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390058 CARLISLE REGIONAL MEDICAL CENTER

Proprietary - Corporation

361 ALEXANDER SPRING ROAD

6/30/2013 365 Days Reopened

General Short Term

CARLISLE, PA 17015

CR Beds 133 POS Beds 0

CUMBERLAND

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 31.1%

### Balance Sheet

### Income Statement

Length of Stay 3.3

Current Assets	17,627,195	Total Charges	626,342,288	Average Wages	28.65
Fixed Assets	79,943,402	Contract Allowance	432,867,162	69.1% Medicare Part A	7.3%
Other Assets	2,335,233	Operating Revenue	193,475,126	30.9% Medicare Part B	6.1%
Total Assets	99,905,830	Operating Expense	114,074,449	59.0% Current Ratio	1.8
Current Liabilities	9,715,912	Operating Margin	79,400,677	41.0% Days to Collect	176.2
Long Term Liabilities	-117,104,652	Other Income	1,132,505	0.6% Avg Payment Days	8.3
Total Equity	207,294,570	Other Expense	0	0.0% Depreciation Rate	2.1%
Total Liab. and Equity	99,905,830	Net Profit or Loss	80,533,182	41.6% Return on Equity	38.8%

### Selected Revenue Departments

Revenue Ranking - 1,204

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,719	11,181,401	11,001,402	1.016361
31	Intensive Care Unit	1,807	4,054,224	5,100,363	0.794889
50	Operating Room	2,053	7,361,901	67,368,124	0.109279
52	Labor Room and Delivery Room	1,585	1,689,993	5,706,486	0.296153
91	Emergency Department	1,983	5,791,684	54,361,595	0.106540

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,278	729,951	02 Capital Cost - Movable Equip	1,141	6,158,332
04 Employee Benefits	1,820	7,470,534	05 Administrative and General	1,691	18,426,451
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,443	3,505,796
08/09 Laundry / Housekeeping	1,857	1,719,720	10/11 Dietary and Cafeteria	2,317	1,152,007
13 Nursing Administration	2,330	878,221	14 Central Service and Supply	956	1,183,418
15 Pharmacy	1,953	1,101,966	16 Medical Records	1,447	1,581,440
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390151 CHAMBERSBURG HOSPITAL

Nonprofit - Other

112 NORTH SEVENTH STREET

6/30/2013 365 Days Audited

General Short Term

CHAMBERSBURG, PA 17201

CR Beds 181 POS Beds 0

FRANKLIN

### Key Performanace Ind.

Novitas PA

Occupancy Rate 60.0%

### Balance Sheet

### Income Statement

Length of Stay 4.0

Current Assets	59,726,916	Total Charges	695,117,713	Average Wages	30.81
Fixed Assets	153,139,779	Contract Allowance	409,103,368	58.9% Medicare Part A	15.1%
Other Assets	237,996,189	Operating Revenue	286,014,345	41.1% Medicare Part B	5.1%
Total Assets	450,862,884	Operating Expense	258,916,437	90.5% Current Ratio	1.3
Current Liabilities	46,670,530	Operating Margin	27,097,908	9.5% Days to Collect	603.5
Long Term Liabilities	203,766,270	Other Income	33,444,845	11.7% Avg Payment Days	29.1
Total Equity	200,426,084	Other Expense	0	0.0% Depreciation Rate	3.8%
Total Liab. and Equity	450,862,884	Net Profit or Loss	60,542,753	21.2% Return on Equity	30.2%

### Selected Revenue Departments

### Revenue Ranking - 791

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	783	51,112,085	69,571,722	0.734668
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	1,090	17,024,917	70,516,193	0.241433
52	Labor Room and Delivery Room	1,220	2,868,771	5,933,190	0.483512
91	Emergency Department	656	16,277,101	68,838,307	0.236454

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,392	5,412,818	02 Capital Cost - Movable Equip	886	7,840,837
04 Employee Benefits	328	42,145,977	05 Administrative and General	1,219	27,239,855
06 Maintenance and Repairs	0	0	07 Operation of Plant	827	6,001,558
08/09 Laundry / Housekeeping	860	3,920,493	10/11 Dietary and Cafeteria	1,156	2,435,737
13 Nursing Administration	887	2,626,993	14 Central Service and Supply	825	1,469,077
15 Pharmacy	950	3,247,531	16 Medical Records	258	5,366,227
17 Social Services	952	844,521	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,353	96,191

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 391313 CHARLES COLE MEMORIAL HOSPITAL

Nonprofit - Other

1001 EAST SECOND STREET

6/30/2013 365 Days Reopened

General Short Term

COUDERSPORT, PA 16915

CR Beds 21 POS Beds 0

POTTER

### Key Performanace Ind.

Novitas PA

Occupancy Rate 73.6%

### Balance Sheet

### Income Statement

Length of Stay 3.8

Current Assets	17,380,715	Total Charges	152,368,218	Average Wages	
Fixed Assets	25,287,965	Contract Allowance	80,955,425	53.1%	Medicare Part A 0.0%
Other Assets	18,510,805	Operating Revenue	71,412,793	46.9%	Medicare Part B 6.9%
Total Assets	61,179,485	Operating Expense	75,151,879	105.2%	Current Ratio 1.4
Current Liabilities	12,654,502	Operating Margin	-3,739,086	-5.2%	Days to Collect 161.2
Long Term Liabilities	26,617,135	Other Income	7,189,659	10.1%	Avg Payment Days 44.1
Total Equity	21,907,848	Other Expense	0	0.0%	Depreciation Rate 4.1%
Total Liab. and Equity	61,179,485	Net Profit or Loss	3,450,573	4.8%	Return on Equity 15.8%

### Selected Revenue Departments

### Revenue Ranking - 2,373

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,868	5,582,652	4,495,956	1.241705
31	Intensive Care Unit	2,824	1,232,744	1,199,087	1.028069
50	Operating Room	2,726	4,192,236	12,186,140	0.344017
52	Labor Room and Delivery Room	2,487	252,252	626,988	0.402323
91	Emergency Department	3,180	2,609,576	6,323,813	0.412659

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,531	2,353,714	02 Capital Cost - Movable Equip	5,383	62,030
04 Employee Benefits	3,579	1,899,402	05 Administrative and General	2,728	7,927,847
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,063	2,130,694
08/09 Laundry / Housekeeping	2,718	932,357	10/11 Dietary and Cafeteria	2,594	970,587
13 Nursing Administration	2,111	993,027	14 Central Service and Supply	1,597	523,213
15 Pharmancy	1,781	1,334,332	16 Medical Records	2,331	829,649
17 Social Services	0	0	18 Other General Service Cost	523	197,822
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390179 CHESTER COUNTY HOSPITAL

Nonprofit - Other

701 EAST MARSHALL ST  
WEST CHESTER, PA 19380  
CHESTER

6/30/2013 365 Days Reopened

General Short Term

CR Beds 187 POS Beds 0

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

### Key Performanace Ind.

Occupancy Rate 74.5%

### Balance Sheet

Current Assets	64,322,094
Fixed Assets	98,072,636
Other Assets	46,507,040
Total Assets	208,901,770
Current Liabilities	44,700,903
Long Term Liabilities	60,675,780
Total Equity	103,525,087
Total Liab. and Equity	208,901,770

### Income Statement

Total Charges	780,509,237
Contract Allowance	541,299,533
Operating Revenue	239,209,704
Operating Expense	239,089,040
Operating Margin	120,664
Other Income	9,645,096
Other Expense	0
Net Profit or Loss	9,765,760

Length of Stay 3.9

Average Wages 34.26

69.4% Medicare Part A 14.7%

30.6% Medicare Part B 6.8%

99.9% Current Ratio 1.4

0.1% Days to Collect 80.7

4.0% Avg Payment Days 42.1

0.0% Depreciation Rate 4.7%

4.1% Return on Equity 9.4%

### Selected Revenue Departments

### Revenue Ranking - 990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	851	48,987,663	101,466,812	0.482795
31	Intensive Care Unit	979	9,136,575	15,793,590	0.578499
50	Operating Room	1,408	12,757,103	75,958,932	0.167947
52	Labor Room and Delivery Room	717	5,583,631	9,033,369	0.618112
91	Emergency Department	995	12,115,848	47,509,514	0.255019

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,565	4,719,575	02 Capital Cost - Movable Equip	871	7,996,926
04 Employee Benefits	693	24,071,378	05 Administrative and General	1,084	31,003,781
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,249	4,193,926
08/09 Laundry / Housekeeping	1,273	2,713,371	10/11 Dietary and Cafeteria	1,316	2,177,547
13 Nursing Administration	713	3,151,033	14 Central Service and Supply	1,417	648,696
15 Pharmacy	997	3,071,756	16 Medical Records	1,153	2,036,180
17 Social Services	368	2,402,658	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390026 CHESTNUT HILL HOSPITAL

Proprietary - Corporation

8835 GERMANTOWN AVE

6/30/2013 365 Days Audited

General Short Term

PHILADELPHIA, PA 19118

CR Beds 116 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 53.0%

### Balance Sheet

### Income Statement

Current Assets	18,444,145	Total Charges	915,190,989	Average Wages	31.19
Fixed Assets	55,767,185	Contract Allowance	804,978,076	88.0% Medicare Part A	22.9%
Other Assets	2,736,380	Operating Revenue	110,212,913	12.0% Medicare Part B	4.2%
Total Assets	76,947,710	Operating Expense	118,729,141	107.7% Current Ratio	0.2
Current Liabilities	97,398,775	Operating Margin	-8,516,228	-7.7% Days to Collect	69.6
Long Term Liabilities	236,445	Other Income	567,543	0.5% Avg Payment Days	20.0
Total Equity	-20,687,510	Other Expense	0	0.0% Depreciation Rate	7.3%
Total Liab. and Equity	76,947,710	Net Profit or Loss	(7,948,685)	-7.2% Return on Equity	38.4%

### Selected Revenue Departments

### Revenue Ranking - 1,862

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,819	21,265,910	87,717,870	0.242435
31	Intensive Care Unit	1,652	4,662,703	16,073,666	0.290083
50	Operating Room	2,010	7,673,472	97,422,637	0.078765
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,579	7,626,449	60,562,758	0.125926

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,461	2,460,465	02 Capital Cost - Movable Equip	1,228	5,694,897
04 Employee Benefits	2,233	5,213,761	05 Administrative and General	2,040	13,701,639
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,165	4,526,535
08/09 Laundry / Housekeeping	1,267	2,725,159	10/11 Dietary and Cafeteria	1,764	1,638,467
13 Nursing Administration	828	2,817,352	14 Central Service and Supply	1,549	552,305
15 Pharmacy	1,796	1,306,526	16 Medical Records	1,649	1,366,940
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	577	4,426,473

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 393304 CHILDREN'S HOME OF PITTSBURGH

5324 PENN AVENUE

Cost Report not Filed.

PITTSBURGH, PA 15224

CR Beds 0

POS Beds 0

ALLEGHENY

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 393303 CHILDREN'S HOSPITAL OF PHILADELPHIA

Nonprofit - Other

34TH ST & CIVIC CENTER BLVD

6/30/2013 365 Days Reopened

Children

PHILADELPHIA, PA 19104

CR Beds 330 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 82.3%

### Balance Sheet

### Income Statement

Length of Stay 6.5

Current Assets	782,677,815	Total Charges	3,566,090,983	Average Wages	
Fixed Assets	1,669,071,610	Contract Allowance	2,152,998,625	60.4%	Medicare Part A 0.0%
Other Assets	243,769,211	Operating Revenue	1,413,092,358	39.6%	Medicare Part B 0.1%
Total Assets	2,695,518,636	Operating Expense	1,231,280,827	87.1%	Current Ratio 2.9
Current Liabilities	274,213,477	Operating Margin	181,811,531	12.9%	Days to Collect 62.6
Long Term Liabilities	1,045,027,426	Other Income	32,298,343	2.3%	Avg Payment Days 69.0
Total Equity	1,376,277,733	Other Expense	0	0.0%	Depreciation Rate 4.2%
Total Liab. and Equity	2,695,518,636	Net Profit or Loss	214,109,874	15.2%	Return on Equity 15.6%

### Selected Revenue Departments

### Revenue Ranking - 37

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	56	182,318,712	399,585,475	0.456270
31	Intensive Care Unit	25	75,598,948	184,603,557	0.409521
50	Operating Room	122	64,169,886	385,292,399	0.166549
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	71	45,590,590	78,345,456	0.581917

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	26	65,915,822	02 Capital Cost - Movable Equip	12	68,948,828
04 Employee Benefits	21	169,099,240	05 Administrative and General	55	172,537,468
06 Maintenance and Repairs	72	15,692,176	07 Operation of Plant	205	15,222,962
08/09 Laundry / Housekeeping	13	25,420,621	10/11 Dietary and Cafeteria	46	11,091,028
13 Nursing Administration	96	10,896,853	14 Central Service and Supply	85	8,846,599
15 Pharmancy	151	14,665,979	16 Medical Records	554	3,492,840
17 Social Services	15	11,379,995	18 Other General Service Cost	279	1,476,441

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	93	41,723,418
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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 399812 CHILDREN'S HOSPITAL OF PHILADELPHIA TRANSPLANT

34TH STREET AND CIVIC CENTER BLVD Cost Report not Filed.

PHILADELPHIA, PA 19104

CR Beds 0

POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 393302 CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC

Nonprofit - Other

4401 PENN AVENUE

6/30/2013 365 Days Reopened

Children

PITTSBURGH, PA 15224

CR Beds 217

POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 73.3%

### Balance Sheet

### Income Statement

Length of Stay 5.6

Current Assets	133,571,904	Total Charges	1,569,717,138	Average Wages	
Fixed Assets	710,151,567	Contract Allowance	1,111,597,156	70.8%	Medicare Part A 0.0%
Other Assets	184,845	Operating Revenue	458,119,982	29.2%	Medicare Part B 0.1%
Total Assets	843,908,316	Operating Expense	494,281,667	107.9%	Current Ratio 14.2
Current Liabilities	9,405,128	Operating Margin	-36,161,685	-7.9%	Days to Collect 176.3
Long Term Liabilities	354,413	Other Income	54,742,933	11.9%	Avg Payment Days 2.6
Total Equity	834,148,775	Other Expense	0	0.0%	Depreciation Rate 4.4%
Total Liab. and Equity	843,908,316	Net Profit or Loss	18,581,248	4.1%	Return on Equity 2.2%

### Selected Revenue Departments

Revenue Ranking - 393

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	625	61,639,001	127,657,308	0.482847
31	Intensive Care Unit	341	21,461,293	68,174,408	0.314800
50	Operating Room	707	23,110,892	118,171,855	0.195570
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	528	18,575,427	92,507,802	0.200798

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	189	25,275,390	02 Capital Cost - Movable Equip	262	17,404,241
04 Employee Benefits	193	60,899,161	05 Administrative and General	1,384	23,831,522
06 Maintenance and Repairs	0	0	07 Operation of Plant	226	14,312,072
08/09 Laundry / Housekeeping	136	11,547,699	10/11 Dietary and Cafeteria	181	6,548,145
13 Nursing Administration	1,206	1,974,825	14 Central Service and Supply	667	1,909,592
15 Pharmancy	309	8,871,390	16 Medical Records	150	7,088,306
17 Social Services	386	2,288,885	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	220	18,085,841

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 393308 CHILDREN'S INSTITUTE OF PITTSBURGH

Nonprofit - Other

6301 NORTHUMBERLAND STREET

6/30/2013 365 Days Settled

Children

PITTSBURGH, PA 15217

CR Beds 62 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 45.5%

### Balance Sheet

### Income Statement

Length of Stay 33.0

Current Assets	9,586,714	Total Charges	34,904,166	Average Wages	
Fixed Assets	26,641,754	Contract Allowance	16,224,574	46.5%	Medicare Part A 0.0%
Other Assets	115,751,086	Operating Revenue	18,679,592	53.5%	Medicare Part B 0.0%
Total Assets	151,979,554	Operating Expense	48,383,947	259.0%	Current Ratio 1.5
Current Liabilities	6,589,309	Operating Margin	-29,704,355	-159.0%	Days to Collect 104.6
Long Term Liabilities	41,652,620	Other Income	25,138,984	134.6%	Avg Payment Days 38.6
Total Equity	103,737,625	Other Expense	0	0.0%	Depreciation Rate 3.3%
Total Liab. and Equity	151,979,554	Net Profit or Loss	(4,565,371)	-24.4%	Return on Equity -4.4%

### Selected Revenue Departments

Revenue Ranking - 4,228

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,304	15,010,393	14,018,600	1.070748
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,024	1,696,190	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	1,647	8,874,704	05 Administrative and General	3,522	4,680,701
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,082	2,110,274
08/09 Laundry / Housekeeping	2,528	1,063,881	10/11 Dietary and Cafeteria	2,300	1,164,942
13 Nursing Administration	1,853	1,198,501	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	4,684	171,809
17 Social Services	2,573	79,755	18 Other General Service Cost	344	853,381

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 399803 CHILDRENS HOSPITAL OF PITTSBURGH TRANSPLANT CENTER

4401 PENN AVENUE

Cost Report not Filed.

PITTSBURGH, PA 15224

CR Beds 0

POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390093 CLARION HOSPITAL

Nonprofit - Other

271 PERKINS ROAD

6/30/2013 365 Days Audited

General Short Term

CLARION, PA 16214

CR Beds 62 POS Beds 0

CLARION

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 26.8%

### Balance Sheet

### Income Statement

Length of Stay 3.8

Current Assets	10,342,690	Total Charges	93,264,593	Average Wages	19.03
Fixed Assets	10,665,346	Contract Allowance	46,616,502	50.0% Medicare Part A	13.9%
Other Assets	16,293,045	Operating Revenue	46,648,091	50.0% Medicare Part B	12.6%
Total Assets	37,301,081	Operating Expense	48,671,161	104.3% Current Ratio	1.4
Current Liabilities	7,558,563	Operating Margin	-2,023,070	-4.3% Days to Collect	365.6
Long Term Liabilities	5,746,848	Other Income	3,187,312	6.8% Avg Payment Days	38.1
Total Equity	23,995,670	Other Expense	0	0.0% Depreciation Rate	3.4%
Total Liab. and Equity	37,301,081	Net Profit or Loss	1,164,242	2.5% Return on Equity	4.9%

### Selected Revenue Departments

Revenue Ranking - 2,889

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,889	5,509,750	4,409,202	1.249603
31	Intensive Care Unit	2,764	1,348,439	1,204,398	1.119596
50	Operating Room	3,199	2,588,720	5,818,220	0.444933
52	Labor Room and Delivery Room	2,336	412,118	164,620	2.503450
91	Emergency Department	3,099	2,735,505	6,081,777	0.449787

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,054	1,662,127	02 Capital Cost - Movable Equip	2,553	1,584,792
04 Employee Benefits	2,131	5,639,029	05 Administrative and General	3,331	5,268,435
06 Maintenance and Repairs	1,096	1,347,779	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,040	750,064	10/11 Dietary and Cafeteria	2,890	821,681
13 Nursing Administration	3,248	500,256	14 Central Service and Supply	2,787	115,172
15 Pharmacy	2,504	623,108	16 Medical Records	3,127	465,342
17 Social Services	2,268	135,278	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	979	888,646

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 394043 CLARION PSYCHIATRIC CENTER

Proprietary - Corporation

TWO HOSPITAL DR RD#3 BOX 188

6/30/2013 365 Days Settled

Psychiatric

CLARION, PA 16214

CR Beds 74 POS Beds 0

CLARION

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 77.9%

### Balance Sheet

### Income Statement

Current Assets	1,859,065	Total Charges	26,792,947	Average Wages	
Fixed Assets	2,229,923	Contract Allowance	10,592,373	39.5% Medicare Part A	0.0%
Other Assets	1,109,656	Operating Revenue	16,200,574	60.5% Medicare Part B	0.0%
Total Assets	5,198,644	Operating Expense	11,664,671	72.0% Current Ratio	0.0
Current Liabilities	-61,139,520	Operating Margin	4,535,903	28.0% Days to Collect	39.8
Long Term Liabilities	0	Other Income	506,926	3.1% Avg Payment Days	26.4
Total Equity	66,338,164	Other Expense	0	0.0% Depreciation Rate	4.6%
Total Liab. and Equity	5,198,644	Net Profit or Loss	5,042,829	31.1% Return on Equity	7.6%

### Selected Revenue Departments

Revenue Ranking - 4,495

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,271	7,834,352	26,108,477	0.300069
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,847	465,132	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	3,861	1,573,122	05 Administrative and General	5,156	1,779,079
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,431	413,546
08/09 Laundry / Housekeeping	5,561	132,438	10/11 Dietary and Cafeteria	4,324	393,852
13 Nursing Administration	5,331	76,170	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,449	82,870
17 Social Services	1,628	333,394	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 394012 CLARKS SUMMIT STATE HOSPITAL

Government - State

1451 HILLSIDE DRIVE

6/30/2013 365 Days Settled

Psychiatric

CLARKS SUMMIT, PA 18411

CR Beds 223 POS Beds 0

LACKAWANNA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 95.1%

### Balance Sheet

### Income Statement

Length of Stay 899.6

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	46,690,616	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-46,690,616	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(46,690,616)	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	894	47,192,450	50,521,304	0.934110
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,501	2,409,492	02 Capital Cost - Movable Equip	5,143	126,371
04 Employee Benefits	0	0	05 Administrative and General	3,274	5,499,062
06 Maintenance and Repairs	0	0	07 Operation of Plant	740	6,579,723
08/09 Laundry / Housekeeping	1,815	1,778,849	10/11 Dietary and Cafeteria	740	3,313,530
13 Nursing Administration	5,415	64,510	14 Central Service and Supply	0	0
15 Pharmancy	1,187	2,523,072	16 Medical Records	2,381	797,176
17 Social Services	732	1,190,736	18 Other General Service Cost	143	5,980,632
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390052 CLEARFIELD HOSPITAL

Nonprofit - Other

809 TURNPIKE AVE

6/30/2013 365 Days Settled

General Short Term

CLEARFIELD, PA 16830

CR Beds 74

POS Beds 0

CLEARFIELD

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 38.2%

### Balance Sheet

### Income Statement

Length of Stay 4.8

Current Assets	10,683,462	Total Charges	147,555,627	Average Wages	28.28
Fixed Assets	17,559,840	Contract Allowance	89,495,570	60.7% Medicare Part A	12.1%
Other Assets	23,253,332	Operating Revenue	58,060,057	39.3% Medicare Part B	7.3%
Total Assets	51,496,634	Operating Expense	68,108,553	117.3% Current Ratio	0.6
Current Liabilities	19,012,501	Operating Margin	-10,048,496	-17.3% Days to Collect	111.3
Long Term Liabilities	5,935,933	Other Income	3,922,931	6.8% Avg Payment Days	33.2
Total Equity	26,548,200	Other Expense	0	0.0% Depreciation Rate	6.6%
Total Liab. and Equity	51,496,634	Net Profit or Loss	(6,125,565)	-10.6% Return on Equity	-23.1%

### Selected Revenue Departments

### Revenue Ranking - 2,626

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,653	6,315,891	5,840,914	1.081319
31	Intensive Care Unit	2,483	1,963,363	1,896,059	1.035497
50	Operating Room	2,677	4,400,111	11,028,959	0.398960
52	Labor Room and Delivery Room	2,200	594,254	303,941	1.955162
91	Emergency Department	2,596	3,755,338	12,291,433	0.305525

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,674	535,509	02 Capital Cost - Movable Equip	1,493	4,482,219
04 Employee Benefits	1,899	7,033,250	05 Administrative and General	2,650	8,402,989
06 Maintenance and Repairs	1,416	694,209	07 Operation of Plant	2,269	1,848,156
08/09 Laundry / Housekeeping	2,746	911,021	10/11 Dietary and Cafeteria	3,770	521,087
13 Nursing Administration	3,013	591,383	14 Central Service and Supply	597	2,164,590
15 Pharmacy	2,514	618,217	16 Medical Records	1,363	1,701,161
17 Social Services	2,043	191,766	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,300	145,335

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 39004F COATESVILLE VA MEDICAL CENTER

1400 BLACK HORSE HILL ROAD

Cost Report not Filed.

COATESVILLE, PA 19320

CR Beds 0

POS Beds 0

CHESTER

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line			Rank	Expense	General Service Cost by Line			Rank	Expense
01	Capital Cost - Buildings	0	0	0	02	Capital Cost - Movable Equip	0	0	0
04	Employee Benefits	0	0	0	05	Administrative and General	0	0	0
06	Maintenance and Repairs	0	0	0	07	Operation of Plant	0	0	0
08/09	Laundry / Housekeeping	0	0	0	10/11	Dietary and Cafeteria	0	0	0
13	Nursing Administration	0	0	0	14	Central Service and Supply	0	0	0
15	Pharmacy	0	0	0	16	Medical Records	0	0	0
17	Social Services	0	0	0	18	Other General Service Cost	0	0	0
19	Non Physician Anesthetists	0	0	0	20-23	Education Programs	0	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390110 CONEMAUGH VALLEY MEMORIAL HOSPITAL

Nonprofit - Other

1086 FRANKLIN STREET

6/30/2013 365 Days Reopened

General Short Term

JOHNSTOWN, PA 15905

CR Beds 401

POS Beds 0

CAMBRIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 64.9%

### Balance Sheet

### Income Statement

Length of Stay 5.0

Current Assets	101,146,172	Total Charges	990,051,050	Average Wages	25.37
Fixed Assets	184,989,685	Contract Allowance	609,995,998	61.6% Medicare Part A	15.7%
Other Assets	236,617,673	Operating Revenue	380,055,052	38.4% Medicare Part B	3.0%
Total Assets	522,753,530	Operating Expense	378,559,130	99.6% Current Ratio	1.6
Current Liabilities	62,207,105	Operating Margin	1,495,922	0.4% Days to Collect	37.3
Long Term Liabilities	262,918,082	Other Income	47,094,516	12.4% Avg Payment Days	39.0
Total Equity	197,628,343	Other Expense	5,584,364	1.5% Depreciation Rate	4.7%
Total Liab. and Equity	522,753,530	Net Profit or Loss	43,006,074	11.3% Return on Equity	21.8%

### Selected Revenue Departments

Revenue Ranking - 546

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	483	72,028,721	74,519,949	0.966570
31	Intensive Care Unit	887	10,110,027	14,436,205	0.700324
50	Operating Room	721	22,673,761	82,934,392	0.273394
52	Labor Room and Delivery Room	1,329	2,488,403	5,268,998	0.472273
91	Emergency Department	951	12,669,729	66,958,693	0.189217

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	521	13,755,986	02 Capital Cost - Movable Equip	366	14,214,807
04 Employee Benefits	279	46,501,524	05 Administrative and General	793	41,468,383
06 Maintenance and Repairs	97	13,444,632	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	1,147	3,034,869	10/11 Dietary and Cafeteria	489	4,171,324
13 Nursing Administration	1,220	1,954,142	14 Central Service and Supply	818	1,479,382
15 Pharmancy	729	4,282,600	16 Medical Records	360	4,495,220
17 Social Services	252	3,143,458	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	403	8,169,483

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390314 COORDINATED HEALTH ORTHOPEDIC HOSPITAL

Proprietary - Corporation

2310 HIGHLAND AVENUE

12/31/2013 365 Days Reopened

General Short Term

BETHLEHEM, PA 18017

CR Beds 20

POS Beds 0

LEHIGH

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 40.2%

### Balance Sheet

### Income Statement

Length of Stay 2.8

Current Assets	5,320,923	Total Charges	112,652,635	Average Wages	26.56
Fixed Assets	3,045,306	Contract Allowance	82,795,971	73.5% Medicare Part A	14.3%
Other Assets	0	Operating Revenue	29,856,664	26.5% Medicare Part B	7.4%
Total Assets	8,366,229	Operating Expense	26,920,150	90.2% Current Ratio	3.4
Current Liabilities	1,561,213	Operating Margin	2,936,514	9.8% Days to Collect	50.4
Long Term Liabilities	11,687,949	Other Income	697,898	2.3% Avg Payment Days	16.2
Total Equity	-4,882,933	Other Expense	0	0.0% Depreciation Rate	30.6%
Total Liab. and Equity	8,366,229	Net Profit or Loss	3,634,412	12.2% Return on Equity	-74.4%

### Selected Revenue Departments

Revenue Ranking - 3,490

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,519	3,891,344	4,026,456	0.966444
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,727	4,187,099	49,199,244	0.085105
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,948	928,822	02 Capital Cost - Movable Equip	3,302	784,163
04 Employee Benefits	5,782	75,824	05 Administrative and General	4,336	2,974,782
06 Maintenance and Repairs	1,638	442,087	07 Operation of Plant	3,952	571,480
08/09 Laundry / Housekeeping	4,178	354,042	10/11 Dietary and Cafeteria	3,907	485,229
13 Nursing Administration	4,003	264,877	14 Central Service and Supply	3,188	69,048
15 Pharmancy	0	0	16 Medical Records	5,379	91,138
17 Social Services	3,173	3,746	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 391308 CORRY MEMORIAL HOSPITAL

Nonprofit - Other

965 SHAMROCK LANE

6/30/2013 365 Days Reopened

Other

CORRY, PA 16407

CR Beds 18 POS Beds 0

ERIE

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 49.1%

### Balance Sheet

### Income Statement

Length of Stay 4.6

Current Assets	3,489,919	Total Charges	50,972,991	Average Wages	
Fixed Assets	31,345,001	Contract Allowance	29,444,343	57.8%	Medicare Part A 0.0%
Other Assets	11,828,068	Operating Revenue	21,528,648	42.2%	Medicare Part B 12.9%
Total Assets	46,662,988	Operating Expense	24,945,655	115.9%	Current Ratio 0.8
Current Liabilities	4,490,495	Operating Margin	-3,417,007	-15.9%	Days to Collect 38.1
Long Term Liabilities	36,338,116	Other Income	-1,821,205	-8.5%	Avg Payment Days 52.9
Total Equity	5,834,377	Other Expense	0	0.0%	Depreciation Rate 4.3%
Total Liab. and Equity	46,662,988	Net Profit or Loss	(5,238,212)	-24.3%	Return on Equity -89.8%

### Selected Revenue Departments

### Revenue Ranking - 3,976

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,781	3,328,163	3,773,909	0.881887
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,621	1,531,722	1,899,086	0.806557
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,877	3,121,243	7,551,594	0.413322

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,399	2,591,045	02 Capital Cost - Movable Equip	3,061	975,233
04 Employee Benefits	3,330	2,223,208	05 Administrative and General	4,451	2,799,937
06 Maintenance and Repairs	1,438	668,722	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	4,338	323,995	10/11 Dietary and Cafeteria	4,944	272,973
13 Nursing Administration	4,989	108,767	14 Central Service and Supply	3,363	50,467
15 Pharmancy	3,302	194,332	16 Medical Records	3,492	365,338
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	4	684,526	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390180 CROZER CHESTER MEDICAL CENTER

Nonprofit - Other

ONE MEDICAL CENTER BOULEVARD

6/30/2013 365 Days Submitted

General Short Term

UPLAND, PA 19013

CR Beds 415 POS Beds 0

DELAWARE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 47.9%

### Balance Sheet

### Income Statement

Length of Stay 4.4

Current Assets	195,114,000	Total Charges	4,453,820,177	Average Wages	33.16
Fixed Assets	119,550,000	Contract Allowance	3,921,307,944	88.0% Medicare Part A	13.5%
Other Assets	101,041,000	Operating Revenue	532,512,233	12.0% Medicare Part B	4.6%
Total Assets	415,705,000	Operating Expense	544,425,710	102.2% Current Ratio	2.6
Current Liabilities	75,051,000	Operating Margin	-11,913,477	-2.2% Days to Collect	55.5
Long Term Liabilities	343,315,000	Other Income	23,838,474	4.5% Avg Payment Days	38.9
Total Equity	-2,661,000	Other Expense	0	0.0% Depreciation Rate	-0.1%
Total Liab. and Equity	415,705,000	Net Profit or Loss	11,924,997	2.2% Return on Equity	-448.1%

### Selected Revenue Departments

### Revenue Ranking - 302

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	451	74,000,137	524,965,553	0.140962
31	Intensive Care Unit	742	11,818,338	67,666,467	0.174656
50	Operating Room	591	26,210,083	275,009,836	0.095306
52	Labor Room and Delivery Room	534	7,190,041	13,181,532	0.545463
91	Emergency Department	280	26,496,242	334,881,608	0.079121

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	817	9,486,561	02 Capital Cost - Movable Equip	414	13,404,182
04 Employee Benefits	173	65,899,930	05 Administrative and General	465	59,886,711
06 Maintenance and Repairs	732	2,645,005	07 Operation of Plant	156	17,339,346
08/09 Laundry / Housekeeping	213	9,322,553	10/11 Dietary and Cafeteria	420	4,451,236
13 Nursing Administration	169	7,892,153	14 Central Service and Supply	1,010	1,105,247
15 Pharmacy	274	9,704,581	16 Medical Records	277	5,121,097
17 Social Services	708	1,242,561	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	255	15,719,016

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 399816 CROZER CHESTER MEDICAL CENTER - TRANSPLANT CENTER

ONE MEDICAL CENTER BOULEVARD

Cost Report not Filed.

UPLAND, PA 19013

CR Beds 0

POS Beds 0

DELAWARE

### Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 394004 DANVILLE STATE HOSPITAL

Government - State

200 STATE HOSPITAL DRIVE

6/30/2013 365 Days Settled

Psychiatric

DANVILLE, PA 17821

CR Beds 180 POS Beds 0

MONTOUR

### Key Performanace Ind.

Novitas PA

Occupancy Rate 90.8%

### Balance Sheet

### Income Statement

Length of Stay 614.8

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	38,482,682	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-38,482,682	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(38,482,682)	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,113	38,285,414	39,117,936	0.978718
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,496	608,934	02 Capital Cost - Movable Equip	5,409	56,282
04 Employee Benefits	0	0	05 Administrative and General	3,432	4,945,585
06 Maintenance and Repairs	0	0	07 Operation of Plant	758	6,413,878
08/09 Laundry / Housekeeping	2,211	1,342,637	10/11 Dietary and Cafeteria	924	2,872,518
13 Nursing Administration	5,489	52,182	14 Central Service and Supply	0	0
15 Pharmacy	1,436	1,972,219	16 Medical Records	3,698	321,489
17 Social Services	1,076	693,454	18 Other General Service Cost	163	4,966,274
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390081 DELAWARE COUNTY MEMORIAL HOSPITAL

Nonprofit - Other

501 NORTH LANSDOWNE AVE

6/30/2013 365 Days Reopened

General Short Term

DREXEL HILL, PA 19026

CR Beds 182 POS Beds 0

DELAWARE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 51.4%

### Balance Sheet

### Income Statement

Length of Stay 4.6

Current Assets	48,902,000	Total Charges	1,421,602,000	Average Wages	35.16
Fixed Assets	27,063,000	Contract Allowance	1,247,088,000	87.7% Medicare Part A	13.2%
Other Assets	45,191,000	Operating Revenue	174,514,000	12.3% Medicare Part B	4.9%
Total Assets	121,156,000	Operating Expense	182,878,750	104.8% Current Ratio	1.2
Current Liabilities	39,399,000	Operating Margin	-8,364,750	-4.8% Days to Collect	82.3
Long Term Liabilities	73,134,000	Other Income	4,559,000	2.6% Avg Payment Days	34.4
Total Equity	8,623,000	Other Expense	250	0.0% Depreciation Rate	3.2%
Total Liab. and Equity	121,156,000	Net Profit or Loss	(3,806,000)	-2.2% Return on Equity	-44.1%

### Selected Revenue Departments

Revenue Ranking - 1,320

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,239	34,484,038	197,412,184	0.174680
31	Intensive Care Unit	1,392	6,120,022	35,485,230	0.172467
50	Operating Room	1,419	12,624,789	79,244,616	0.159314
52	Labor Room and Delivery Room	820	4,967,298	38,573,121	0.128776
91	Emergency Department	1,242	9,702,603	134,652,531	0.072057

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,051	3,258,578	02 Capital Cost - Movable Equip	2,017	2,613,399
04 Employee Benefits	898	18,840,036	05 Administrative and General	1,474	22,047,020
06 Maintenance and Repairs	418	4,990,735	07 Operation of Plant	2,485	1,552,386
08/09 Laundry / Housekeeping	1,097	3,178,702	10/11 Dietary and Cafeteria	1,752	1,646,482
13 Nursing Administration	406	4,743,143	14 Central Service and Supply	660	1,924,128
15 Pharmacy	1,373	2,079,309	16 Medical Records	1,355	1,711,961
17 Social Services	1,249	547,381	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	836	1,786,276

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 394048 DIVINE PROVIDENCE HOSPITAL

Nonprofit - Other

1100 GRAMPIAN BOULEVARD

6/30/2013 365 Days Settled

Psychiatric

WILLIAMSPORT, PA 17701

CR Beds 31 POS Beds 0

LYCOMING

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 60.3%

### Balance Sheet

### Income Statement

Length of Stay 10.0

Current Assets	19,524,939	Total Charges	207,650,173	Average Wages	
Fixed Assets	35,118,693	Contract Allowance	132,341,479	63.7%	Medicare Part A 0.0%
Other Assets	56,184,248	Operating Revenue	75,308,694	36.3%	Medicare Part B 10.1%
Total Assets	110,827,880	Operating Expense	74,498,288	98.9%	Current Ratio 2.3
Current Liabilities	8,563,950	Operating Margin	810,406	1.1%	Days to Collect 224.6
Long Term Liabilities	17,945,746	Other Income	8,561,471	11.4%	Avg Payment Days 31.0
Total Equity	84,318,184	Other Expense	30	0.0%	Depreciation Rate 2.8%
Total Liab. and Equity	110,827,880	Net Profit or Loss	9,371,847	12.4%	Return on Equity 11.1%

### Selected Revenue Departments

Revenue Ranking - 2,301

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,990	5,245,934	7,118,540	0.736940
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,522	1,741,795	3,275,187	0.531815
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,750	7,303	15,354	0.475642

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,136	3,102,389	02 Capital Cost - Movable Equip	3,048	989,281
04 Employee Benefits	2,384	4,585,218	05 Administrative and General	3,153	5,961,023
06 Maintenance and Repairs	1,034	1,516,448	07 Operation of Plant	2,709	1,313,075
08/09 Laundry / Housekeeping	2,358	1,206,299	10/11 Dietary and Cafeteria	4,583	340,924
13 Nursing Administration	4,213	217,436	14 Central Service and Supply	2,649	136,188
15 Pharmancy	2,820	434,410	16 Medical Records	5,132	116,718
17 Social Services	2,836	48,815	18 Other General Service Cost	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390203 DOYLESTOWN HOSPITAL

Nonprofit - Other

595 WEST STATE ST

6/30/2013 365 Days Reopened

General Short Term

DOYLESTOWN, PA 18901

CR Beds 213 POS Beds 0

BUCKS

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 64.6%

### Balance Sheet

### Income Statement

Length of Stay 4.2

Current Assets	42,402,519	Total Charges	961,990,833	Average Wages	21.67
Fixed Assets	135,476,772	Contract Allowance	730,334,102	75.9% Medicare Part A	15.3%
Other Assets	118,636,641	Operating Revenue	231,656,731	24.1% Medicare Part B	6.5%
Total Assets	296,515,932	Operating Expense	236,245,818	102.0% Current Ratio	1.2
Current Liabilities	34,271,967	Operating Margin	-4,589,087	-2.0% Days to Collect	41.8
Long Term Liabilities	171,817,948	Other Income	574,437	0.2% Avg Payment Days	39.3
Total Equity	90,426,017	Other Expense	0	0.0% Depreciation Rate	1.5%
Total Liab. and Equity	296,515,932	Net Profit or Loss	(4,014,650)	-1.7% Return on Equity	-4.4%

### Selected Revenue Departments

Revenue Ranking - 1,018

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	668	58,031,147	129,124,302	0.449421
31	Intensive Care Unit	931	9,629,286	15,543,884	0.619490
50	Operating Room	1,280	14,187,425	77,473,823	0.183125
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	861	13,645,590	54,791,973	0.249044

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	770	9,960,183	02 Capital Cost - Movable Equip	5,000	159,927
04 Employee Benefits	1,068	15,408,308	05 Administrative and General	962	34,843,629
06 Maintenance and Repairs	0	0	07 Operation of Plant	637	7,404,097
08/09 Laundry / Housekeeping	1,055	3,270,442	10/11 Dietary and Cafeteria	977	2,755,978
13 Nursing Administration	1,052	2,276,174	14 Central Service and Supply	659	1,926,569
15 Pharmancy	866	3,605,848	16 Medical Records	531	3,569,354
17 Social Services	380	2,332,057	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390086 DUBOIS REGIONAL MEDICAL CENTER

Nonprofit - Other

100 HOSPITAL AVENUE

6/30/2013 365 Days Settled

General Short Term

DUBOIS, PA 15801

CR Beds 159 POS Beds 0

CLEARFIELD

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 49.2%

### Balance Sheet

### Income Statement

Length of Stay 4.0

Current Assets	54,161,433	Total Charges	539,263,441	Average Wages	31.82
Fixed Assets	102,998,068	Contract Allowance	328,669,788	60.9% Medicare Part A	10.6%
Other Assets	64,722,895	Operating Revenue	210,593,653	39.1% Medicare Part B	9.4%
Total Assets	221,882,396	Operating Expense	225,247,084	107.0% Current Ratio	1.4
Current Liabilities	39,416,744	Operating Margin	-14,653,431	-7.0% Days to Collect	106.7
Long Term Liabilities	35,409,745	Other Income	16,135,199	7.7% Avg Payment Days	40.7
Total Equity	147,055,907	Other Expense	12,518	0.0% Depreciation Rate	5.9%
Total Liab. and Equity	221,882,396	Net Profit or Loss	1,469,250	0.7% Return on Equity	1.0%

### Selected Revenue Departments

Revenue Ranking - 1,107

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,711	23,140,679	24,849,983	0.931215
31	Intensive Care Unit	1,680	4,540,944	4,709,103	0.964291
50	Operating Room	1,332	13,596,596	38,992,802	0.348695
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,997	5,711,778	23,681,285	0.241194

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,378	5,478,062	02 Capital Cost - Movable Equip	814	8,406,914
04 Employee Benefits	874	19,277,925	05 Administrative and General	1,605	19,750,723
06 Maintenance and Repairs	762	2,508,370	07 Operation of Plant	1,921	2,357,831
08/09 Laundry / Housekeeping	1,301	2,627,944	10/11 Dietary and Cafeteria	1,707	1,685,842
13 Nursing Administration	1,806	1,239,905	14 Central Service and Supply	0	0
15 Pharmacy	976	3,158,381	16 Medical Records	1,526	1,490,914
17 Social Services	1,356	475,357	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390278 EAGLEVILLE HOSPITAL

Nonprofit - Other

100 EAGLEVILLE RD

6/30/2013 365 Days Settled

General Short Term

EAGLEVILLE, PA 19408

CR Beds 48 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 46.4%

### Balance Sheet

### Income Statement

Length of Stay 6.2

Current Assets	9,272,215	Total Charges	59,547,937	Average Wages	23.40
Fixed Assets	8,127,012	Contract Allowance	29,685,011	49.9% Medicare Part A	7.6%
Other Assets	33,002,252	Operating Revenue	29,862,926	50.1% Medicare Part B	0.0%
Total Assets	50,401,479	Operating Expense	32,509,230	108.9% Current Ratio	2.8
Current Liabilities	3,310,855	Operating Margin	-2,646,304	-8.9% Days to Collect	48.7
Long Term Liabilities	2,265,042	Other Income	4,342,108	14.5% Avg Payment Days	33.9
Total Equity	44,825,582	Other Expense	5,126	0.0% Depreciation Rate	2.8%
Total Liab. and Equity	50,401,479	Net Profit or Loss	1,690,678	5.7% Return on Equity	3.8%

### Selected Revenue Departments

### Revenue Ranking - 3,489

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,562	6,633,186	6,037,186	1.098721
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,967	416,569	02 Capital Cost - Movable Equip	3,786	525,414
04 Employee Benefits	2,356	4,680,916	05 Administrative and General	3,288	5,439,043
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,408	1,657,242
08/09 Laundry / Housekeeping	3,063	733,936	10/11 Dietary and Cafeteria	1,658	1,743,268
13 Nursing Administration	2,326	880,751	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,896	145,786
17 Social Services	1,979	208,937	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390162 EASTON HOSPITAL

Proprietary - Corporation

250 SOUTH 21ST STREET

6/30/2013 365 Days Settled

General Short Term

EASTON, PA 18042

CR Beds 178 POS Beds 0

NORTHAMPTON

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 52.1%

### Balance Sheet

### Income Statement

Length of Stay 4.8

Current Assets	24,435,739	Total Charges	1,409,153,956	Average Wages	30.80
Fixed Assets	81,973,306	Contract Allowance	1,217,679,106	86.4% Medicare Part A	22.7%
Other Assets	5,444,304	Operating Revenue	191,474,850	13.6% Medicare Part B	6.2%
Total Assets	111,853,349	Operating Expense	164,697,678	86.0% Current Ratio	(0.1)
Current Liabilities	-202,757,805	Operating Margin	26,777,172	14.0% Days to Collect	57.0
Long Term Liabilities	19,079	Other Income	1,430,521	0.7% Avg Payment Days	17.7
Total Equity	314,592,075	Other Expense	0	0.0% Depreciation Rate	5.6%
Total Liab. and Equity	111,853,349	Net Profit or Loss	28,207,693	14.7% Return on Equity	9.0%

### Selected Revenue Departments

Revenue Ranking - 1,213

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,504	27,270,114	114,739,447	0.237670
31	Intensive Care Unit	1,320	6,483,819	22,361,493	0.289955
50	Operating Room	1,055	17,593,890	328,679,078	0.053529
52	Labor Room and Delivery Room	1,487	1,984,822	3,899,322	0.509017
91	Emergency Department	1,748	6,818,090	47,640,280	0.143116

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,561	4,738,005	02 Capital Cost - Movable Equip	755	8,883,146
04 Employee Benefits	1,127	14,446,000	05 Administrative and General	1,876	15,816,813
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,218	4,325,044
08/09 Laundry / Housekeeping	1,186	2,919,543	10/11 Dietary and Cafeteria	1,256	2,268,790
13 Nursing Administration	650	3,384,478	14 Central Service and Supply	843	1,433,703
15 Pharmancy	1,347	2,139,414	16 Medical Records	856	2,586,417
17 Social Services	2,588	77,341	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	724	2,593,711

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390307 EDGEWOOD SURGICAL HOSPITAL

Proprietary - Other

239 EDGEWOOD DRIVE EXTENSION

12/31/2013 365 Days Settled

General Short Term

TRANSFER, PA 16154

CR Beds 10 POS Beds 0

MERCER

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 10.4%

### Balance Sheet

### Income Statement

Length of Stay 2.8

Current Assets	1,997,259	Total Charges	33,280,982	Average Wages	26.04
Fixed Assets	87,292	Contract Allowance	23,815,390	71.6% Medicare Part A	3.9%
Other Assets	6,332	Operating Revenue	9,465,592	28.4% Medicare Part B	19.1%
Total Assets	2,090,883	Operating Expense	8,530,743	90.1% Current Ratio	2.8
Current Liabilities	721,883	Operating Margin	934,849	9.9% Days to Collect	0.0
Long Term Liabilities	352,037	Other Income	10,975	0.1% Avg Payment Days	0.5
Total Equity	1,016,963	Other Expense	105	0.0% Depreciation Rate	8.2%
Total Liab. and Equity	2,090,883	Net Profit or Loss	945,719	10.0% Return on Equity	93.0%

### Selected Revenue Departments

Revenue Ranking - 5,238

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	6,024	1,034,849	410,068	2.523603
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,540	1,708,140	19,810,800	0.086223
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,155	786,968	02 Capital Cost - Movable Equip	3,686	570,326
04 Employee Benefits	5,212	465,697	05 Administrative and General	5,526	1,302,676
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,120	195,594
08/09 Laundry / Housekeeping	5,467	148,146	10/11 Dietary and Cafeteria	6,067	27,911
13 Nursing Administration	5,147	94,531	14 Central Service and Supply	3,524	33,570
15 Pharmancy	3,238	222,919	16 Medical Records	5,617	61,000
17 Social Services	3,119	12,588	18 Other General Service Cost	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390329 EINSTEIN MEDICAL CENTER MONTGOMERY

Nonprofit - Other

559 WEST GERMANTOWN PIKE

6/30/2013 275 Days Reopened

General Short Term

EAST NORRITON, PA 19403

CR Beds 115 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 74.3%

### Balance Sheet

### Income Statement

Length of Stay 3.8

Current Assets	45,062,512	Total Charges	588,516,241	Average Wages	27.18
Fixed Assets	324,260,586	Contract Allowance	477,369,898	81.1% Medicare Part A	17.0%
Other Assets	56,216,872	Operating Revenue	111,146,343	18.9% Medicare Part B	4.5%
Total Assets	425,539,970	Operating Expense	134,735,418	121.2% Current Ratio	1.7
Current Liabilities	26,768,596	Operating Margin	-23,589,075	-21.2% Days to Collect	53.4
Long Term Liabilities	333,715,958	Other Income	4,872,950	4.4% Avg Payment Days	30.7
Total Equity	65,055,416	Other Expense	0	0.0% Depreciation Rate	3.0%
Total Liab. and Equity	425,539,970	Net Profit or Loss	(18,716,125)	-16.8% Return on Equity	-28.8%

### Selected Revenue Departments

Revenue Ranking - 1,523

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,519	27,055,954	75,861,030	0.356652
31	Intensive Care Unit	750	11,677,812	23,249,230	0.502288
50	Operating Room	1,385	12,961,626	81,122,329	0.159779
52	Labor Room and Delivery Room	645	6,203,194	9,746,619	0.636446
91	Emergency Department	1,217	9,936,768	61,600,094	0.161311

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	379	16,946,301	02 Capital Cost - Movable Equip	1,009	6,907,983
04 Employee Benefits	2,794	3,233,724	05 Administrative and General	1,220	27,239,171
06 Maintenance and Repairs	863	2,100,564	07 Operation of Plant	2,810	1,221,940
08/09 Laundry / Housekeeping	1,715	1,907,282	10/11 Dietary and Cafeteria	2,378	1,115,146
13 Nursing Administration	1,462	1,609,798	14 Central Service and Supply	957	1,182,638
15 Pharmancy	1,616	1,616,997	16 Medical Records	2,286	852,233
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,051	611,842

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390154 ELK REGIONAL HEALTH CENTER

Nonprofit - Other

763 JOHNSONBURG ROAD

6/30/2013 365 Days Audited

General Short Term

SAINT MARYS, PA 15857

CR Beds 61 POS Beds 0

ELK

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 43.4%

### Balance Sheet

### Income Statement

Length of Stay 4.7

Current Assets	17,175,133	Total Charges	179,101,385	Average Wages	25.38
Fixed Assets	32,449,078	Contract Allowance	110,036,889	61.4% Medicare Part A	11.5%
Other Assets	13,209,626	Operating Revenue	69,064,496	38.6% Medicare Part B	8.1%
Total Assets	62,833,837	Operating Expense	71,733,501	103.9% Current Ratio	1.7
Current Liabilities	10,200,994	Operating Margin	-2,669,005	-3.9% Days to Collect	219.1
Long Term Liabilities	38,043,362	Other Income	4,164,216	6.0% Avg Payment Days	38.3
Total Equity	14,589,481	Other Expense	3,466	0.0% Depreciation Rate	2.9%
Total Liab. and Equity	62,833,837	Net Profit or Loss	1,491,745	2.2% Return on Equity	10.2%

### Selected Revenue Departments

Revenue Ranking - 2,411

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,322	7,610,552	7,699,854	0.988402
31	Intensive Care Unit	2,735	1,415,631	1,622,703	0.872391
50	Operating Room	3,010	3,251,454	19,042,813	0.170744
52	Labor Room and Delivery Room	2,521	226,055	196,847	1.148379
91	Emergency Department	3,385	2,315,806	6,211,718	0.372812

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,744	2,032,382	02 Capital Cost - Movable Equip	2,144	2,315,160
04 Employee Benefits	1,795	7,634,517	05 Administrative and General	2,669	8,302,655
06 Maintenance and Repairs	1,281	946,390	07 Operation of Plant	2,899	1,138,209
08/09 Laundry / Housekeeping	1,924	1,643,196	10/11 Dietary and Cafeteria	2,651	938,194
13 Nursing Administration	2,911	627,771	14 Central Service and Supply	2,439	179,262
15 Pharmancy	2,005	1,041,930	16 Medical Records	2,166	927,182
17 Social Services	0	0	18 Other General Service Cost	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390008 ELLWOOD CITY HOSPITAL

Nonprofit - Other

724 PERSHING STREET

6/30/2013 365 Days Settled

General Short Term

ELLWOOD CITY, PA 16117

CR Beds 54

POS Beds 0

LAWRENCE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 35.9%

### Balance Sheet

### Income Statement

Length of Stay 4.6

Current Assets	8,945,942	Total Charges	60,539,055	Average Wages	21.64
Fixed Assets	9,229,710	Contract Allowance	32,307,616	53.4%	Medicare Part A 10.1%
Other Assets	32,206,168	Operating Revenue	28,231,439	46.6%	Medicare Part B 3.1%
Total Assets	50,381,820	Operating Expense	31,704,657	112.3%	Current Ratio 2.2
Current Liabilities	3,986,914	Operating Margin	-3,473,218	-12.3%	Days to Collect 207.3
Long Term Liabilities	12,733,884	Other Income	5,728,844	20.3%	Avg Payment Days 37.2
Total Equity	33,661,022	Other Expense	0	0.0%	Depreciation Rate 3.5%
Total Liab. and Equity	50,381,820	Net Profit or Loss	2,255,626	8.0%	Return on Equity 6.7%

### Selected Revenue Departments

Revenue Ranking - 3,566

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,121	4,912,025	5,212,428	0.942368
31	Intensive Care Unit	2,883	1,117,909	1,368,768	0.816726
50	Operating Room	3,028	3,192,993	6,342,929	0.503394
52	Labor Room and Delivery Room	2,667	121,887	285,860	0.426387
91	Emergency Department	3,158	2,639,661	4,184,845	0.630767

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,303	287,227	02 Capital Cost - Movable Equip	2,822	1,209,797
04 Employee Benefits	3,281	2,282,181	05 Administrative and General	4,023	3,536,178
06 Maintenance and Repairs	1,624	454,639	07 Operation of Plant	3,775	639,200
08/09 Laundry / Housekeeping	3,055	739,280	10/11 Dietary and Cafeteria	2,749	892,694
13 Nursing Administration	2,135	977,719	14 Central Service and Supply	0	0
15 Pharmancy	1,816	1,280,962	16 Medical Records	2,457	758,317
17 Social Services	2,157	161,731	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 391306 ENDLESS MOUNTAINS HEALTH SYSTEMS

Nonprofit - Other

100 HOSPITAL DRIVE

12/31/2013 365 Days Reopened

Other

MONTROSE, PA 18801

CR Beds 25

POS Beds 0

SUSQUEHANNA

### Key Performanace Ind.

BLUE SHIELD (PENNSYLVANIA)

Occupancy Rate 38.9%

### Balance Sheet

### Income Statement

Length of Stay 3.8

Current Assets	10,714,307	Total Charges	27,607,648	Average Wages	18.65
Fixed Assets	34,945,623	Contract Allowance	9,943,435	36.0% Medicare Part A	0.0%
Other Assets	-117,367	Operating Revenue	17,664,213	64.0% Medicare Part B	8.9%
Total Assets	45,542,563	Operating Expense	16,832,105	95.3% Current Ratio	1.5
Current Liabilities	7,171,201	Operating Margin	832,108	4.7% Days to Collect	200.7
Long Term Liabilities	26,607,104	Other Income	6,018,811	34.1% Avg Payment Days	95.6
Total Equity	11,764,258	Other Expense	1,146,412	6.5% Depreciation Rate	1.5%
Total Liab. and Equity	45,542,563	Net Profit or Loss	5,704,507	32.3% Return on Equity	48.5%

### Selected Revenue Departments

Revenue Ranking - 4,339

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,087	2,796,317	2,098,944	1.332249
31	Intensive Care Unit	3,160	414,517	82,422	5.029203
50	Operating Room	3,792	1,219,284	1,533,744	0.794972
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,132	1,223,425	1,407,384	0.869290

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,323	279,974	02 Capital Cost - Movable Equip	4,007	441,875
04 Employee Benefits	2,991	2,817,626	05 Administrative and General	5,708	1,057,681
06 Maintenance and Repairs	2,025	122,505	07 Operation of Plant	4,697	333,942
08/09 Laundry / Housekeeping	4,510	292,480	10/11 Dietary and Cafeteria	4,780	300,811
13 Nursing Administration	4,072	247,081	14 Central Service and Supply	1,857	370,779
15 Pharmancy	2,407	686,837	16 Medical Records	4,273	226,953
17 Social Services	2,860	47,065	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390225 EPHRATA COMMUNITY HOSPITAL

Nonprofit - Other

169 MARTIN AVENUE

6/30/2013 365 Days Settled

General Short Term

EPHRATA, PA 17522

CR Beds 100 POS Beds 0

LANCASTER

### Key Performanace Ind.

Novitas PA

Occupancy Rate 54.2%

### Balance Sheet

### Income Statement

Current Assets	48,100,000	Total Charges	446,965,785	Average Wages	26.85
Fixed Assets	72,596,000	Contract Allowance	293,474,000	65.7% Medicare Part A	8.4%
Other Assets	30,222,000	Operating Revenue	153,491,785	34.3% Medicare Part B	6.1%
Total Assets	150,918,000	Operating Expense	165,190,939	107.6% Current Ratio	1.9
Current Liabilities	25,648,000	Operating Margin	-11,699,154	-7.6% Days to Collect	100.5
Long Term Liabilities	60,621,000	Other Income	62,715,683	40.9% Avg Payment Days	13.0
Total Equity	64,649,000	Other Expense	4,257,529	2.8% Depreciation Rate	12.5%
Total Liab. and Equity	150,918,000	Net Profit or Loss	46,759,000	30.5% Return on Equity	72.3%

### Selected Revenue Departments

Revenue Ranking - 1,467

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,017	18,452,898	30,983,517	0.595571
31	Intensive Care Unit	1,663	4,634,463	9,049,571	0.512120
50	Operating Room	1,096	16,994,012	44,796,832	0.379357
52	Labor Room and Delivery Room	1,739	1,346,997	3,633,503	0.370716
91	Emergency Department	1,134	10,692,266	36,450,156	0.293339

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,643	4,419,270	02 Capital Cost - Movable Equip	1,094	6,393,439
04 Employee Benefits	948	17,968,705	05 Administrative and General	1,603	19,761,735
06 Maintenance and Repairs	273	7,388,303	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	1,963	1,604,212	10/11 Dietary and Cafeteria	1,846	1,553,437
13 Nursing Administration	1,679	1,360,688	14 Central Service and Supply	1,588	527,302
15 Pharmancy	1,043	2,911,903	16 Medical Records	1,333	1,739,297
17 Social Services	1,771	283,057	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 39005F ERIE VA MEDICAL CENTER

135 E 38TH ST

Cost Report not Filed.

ERIE, PA 16504

CR Beds 0

POS Beds 0

ERIE

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390013 EVANGELICAL COMMUNITY HOSPITAL

Nonprofit - Other

ONE HOSPITAL DRIVE

6/30/2013 365 Days Settled

General Short Term

LEWISBURG, PA 17837

CR Beds 106 POS Beds 0

UNION

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 44.8%

### Balance Sheet

### Income Statement

Length of Stay 2.8

Current Assets	31,662,228	Total Charges	273,244,696	Average Wages	26.00
Fixed Assets	118,836,944	Contract Allowance	141,175,342	51.7% Medicare Part A	11.1%
Other Assets	88,304,315	Operating Revenue	132,069,354	48.3% Medicare Part B	5.2%
Total Assets	238,803,487	Operating Expense	129,427,005	98.0% Current Ratio	1.6
Current Liabilities	20,336,183	Operating Margin	2,642,349	2.0% Days to Collect	36.0
Long Term Liabilities	59,163,132	Other Income	13,019,800	9.9% Avg Payment Days	19.9
Total Equity	159,304,172	Other Expense	10,074	0.0% Depreciation Rate	3.9%
Total Liab. and Equity	238,803,487	Net Profit or Loss	15,652,075	11.9% Return on Equity	9.8%

### Selected Revenue Departments

Revenue Ranking - 1,662

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,827	21,127,243	15,896,900	1.329017
31	Intensive Care Unit	1,734	4,309,082	3,637,555	1.184609
50	Operating Room	1,427	12,585,866	32,557,441	0.386574
52	Labor Room and Delivery Room	2,105	729,956	1,708,218	0.427320
91	Emergency Department	1,214	9,951,061	24,151,198	0.412032

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,291	5,899,259	02 Capital Cost - Movable Equip	1,434	4,720,848
04 Employee Benefits	584	27,858,607	05 Administrative and General	2,684	8,206,590
06 Maintenance and Repairs	491	4,192,877	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	1,798	1,816,672	10/11 Dietary and Cafeteria	2,826	858,940
13 Nursing Administration	3,277	488,939	14 Central Service and Supply	1,927	342,198
15 Pharmacy	1,752	1,389,264	16 Medical Records	906	2,481,427
17 Social Services	1,936	222,631	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390217 EXCELA HEALTH FRICK HOSPITAL

Nonprofit - Other

508 SOUTH CHURCH STREET

6/30/2013 365 Days Settled

General Short Term

MOUNT PLEASANT, PA 15666

CR Beds 53 POS Beds 0

WESTMORELAND

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 54.5%

### Balance Sheet

### Income Statement

Length of Stay 4.1

Current Assets	10,860,112	Total Charges	139,377,487	Average Wages	23.17
Fixed Assets	17,077,286	Contract Allowance	90,819,817	65.2% Medicare Part A	9.4%
Other Assets	196,707	Operating Revenue	48,557,670	34.8% Medicare Part B	3.4%
Total Assets	28,134,105	Operating Expense	51,262,735	105.6% Current Ratio	1.9
Current Liabilities	5,664,663	Operating Margin	-2,705,065	-5.6% Days to Collect	201.9
Long Term Liabilities	20,177,072	Other Income	2,033,231	4.2% Avg Payment Days	30.1
Total Equity	2,292,370	Other Expense	0	0.0% Depreciation Rate	4.0%
Total Liab. and Equity	28,134,105	Net Profit or Loss	(671,834)	-1.4% Return on Equity	-29.3%

### Selected Revenue Departments

Revenue Ranking - 2,836

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,698	11,327,414	9,241,820	1.225669
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,019	3,230,975	4,971,276	0.649929
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,996	5,712,335	20,856,076	0.273893

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,046	1,669,054	02 Capital Cost - Movable Equip	2,439	1,763,621
04 Employee Benefits	1,651	8,838,748	05 Administrative and General	2,227	11,782,749
06 Maintenance and Repairs	950	1,760,820	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,242	652,423	10/11 Dietary and Cafeteria	3,361	638,540
13 Nursing Administration	2,832	658,624	14 Central Service and Supply	1,692	464,511
15 Pharmancy	2,181	867,071	16 Medical Records	2,747	610,102
17 Social Services	0	0	18 Other General Service Cost	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390219 EXCELA HEALTH LATROBE HOSPITAL

Nonprofit - Other

ONE MELLON WAY

6/30/2013 365 Days Audited

General Short Term

LATROBE, PA 15650

CR Beds 110 POS Beds 0

WESTMORELAND

### Key Performanace Ind.

Novitas PA

Occupancy Rate 61.3%

### Balance Sheet

### Income Statement

Length of Stay 3.8

Current Assets	28,923,032	Total Charges	322,751,579	Average Wages	24.35
Fixed Assets	62,790,000	Contract Allowance	200,438,033	62.1% Medicare Part A	10.4%
Other Assets	109,429,109	Operating Revenue	122,313,546	37.9% Medicare Part B	3.0%
Total Assets	201,142,141	Operating Expense	130,683,112	106.8% Current Ratio	2.0
Current Liabilities	14,405,825	Operating Margin	-8,369,566	-6.8% Days to Collect	58.8
Long Term Liabilities	57,149,655	Other Income	14,994,106	12.3% Avg Payment Days	26.5
Total Equity	129,586,661	Other Expense	0	0.0% Depreciation Rate	3.9%
Total Liab. and Equity	201,142,141	Net Profit or Loss	6,624,540	5.4% Return on Equity	5.1%

### Selected Revenue Departments

Revenue Ranking - 1,745

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,594	25,458,809	25,127,395	1.013189
31	Intensive Care Unit	1,744	4,278,962	4,503,670	0.950106
50	Operating Room	1,788	9,290,592	13,595,468	0.683359
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,514	8,048,105	29,972,067	0.268520

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,319	5,767,623	02 Capital Cost - Movable Equip	1,465	4,593,580
04 Employee Benefits	839	19,917,856	05 Administrative and General	1,397	23,640,215
06 Maintenance and Repairs	0	0	07 Operation of Plant	926	5,449,717
08/09 Laundry / Housekeeping	1,677	1,977,162	10/11 Dietary and Cafeteria	2,307	1,161,102
13 Nursing Administration	2,164	967,351	14 Central Service and Supply	1,137	923,985
15 Pharmacy	1,471	1,907,027	16 Medical Records	1,690	1,325,671
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	732	2,541,237

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390145 EXCELA HEALTH WESTMORELAND REGIONAL HOSPITAL

Nonprofit - Other

532 WEST PITTSBURGH STREET

6/30/2013 365 Days Reopened

General Short Term

GREENSBURG, PA 15601

CR Beds 305 POS Beds 0

WESTMORELAND

### Key Performanace Ind.

Novitas PA

Occupancy Rate 65.1%

### Balance Sheet

### Income Statement

Length of Stay 4.4

Current Assets	42,040,531	Total Charges	636,131,165	Average Wages	23.55
Fixed Assets	116,412,668	Contract Allowance	410,908,357	64.6% Medicare Part A	9.7%
Other Assets	146,019,646	Operating Revenue	225,222,808	35.4% Medicare Part B	2.6%
Total Assets	304,472,845	Operating Expense	238,511,738	105.9% Current Ratio	1.2
Current Liabilities	35,854,238	Operating Margin	-13,288,930	-5.9% Days to Collect	85.1
Long Term Liabilities	122,291,393	Other Income	17,996,066	8.0% Avg Payment Days	44.8
Total Equity	146,327,214	Other Expense	0	0.0% Depreciation Rate	5.4%
Total Liab. and Equity	304,472,845	Net Profit or Loss	4,707,136	2.1% Return on Equity	3.2%

### Selected Revenue Departments

Revenue Ranking - 1,040

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	843	49,134,369	66,155,600	0.742709
31	Intensive Care Unit	1,282	6,779,234	7,078,430	0.957731
50	Operating Room	1,693	10,075,116	20,277,372	0.496865
52	Labor Room and Delivery Room	865	4,713,927	9,063,159	0.520120
91	Emergency Department	941	12,796,649	51,185,891	0.250003

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	941	8,358,573	02 Capital Cost - Movable Equip	435	13,044,988
04 Employee Benefits	516	30,864,166	05 Administrative and General	661	47,731,248
06 Maintenance and Repairs	383	5,396,575	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	1,356	2,510,953	10/11 Dietary and Cafeteria	1,273	2,238,396
13 Nursing Administration	2,095	1,003,910	14 Central Service and Supply	465	2,673,314
15 Pharmancy	1,242	2,401,225	16 Medical Records	753	2,810,638
17 Social Services	0	0	18 Other General Service Cost	294	1,304,858
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,479	5,651

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 394027 FAIRMOUNT BEHAVIORAL HEALTH SYSTEM

Proprietary - Corporation

561 FAIRTHORNE AVENUE

6/30/2013 365 Days Reopened

Psychiatric

PHILADELPHIA, PA 19128

CR Beds 172 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 89.3%

### Balance Sheet

### Income Statement

Length of Stay 15.9

Current Assets	44,667,084	Total Charges	79,123,953	Average Wages	
Fixed Assets	13,332,072	Contract Allowance	35,170,493	44.4% Medicare Part A	0.0%
Other Assets	1,273,811	Operating Revenue	43,953,460	55.6% Medicare Part B	0.3%
Total Assets	59,272,967	Operating Expense	41,688,372	94.8% Current Ratio	(2.8)
Current Liabilities	-16,241,466	Operating Margin	2,265,088	5.2% Days to Collect	37.9
Long Term Liabilities	0	Other Income	591,404	1.3% Avg Payment Days	26.8
Total Equity	75,514,433	Other Expense	0	0.0% Depreciation Rate	5.4%
Total Liab. and Equity	59,272,967	Net Profit or Loss	2,856,492	6.5% Return on Equity	3.8%

### Selected Revenue Departments

Revenue Ranking - 2,974

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,566	26,001,523	60,147,707	0.432295
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,219	1,501,690	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,150	5,576,207	05 Administrative and General	3,138	6,017,136
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,587	1,451,942
08/09 Laundry / Housekeeping	3,005	769,847	10/11 Dietary and Cafeteria	2,003	1,406,699
13 Nursing Administration	2,094	1,005,098	14 Central Service and Supply	0	-393
15 Pharmacy	0	0	16 Medical Records	3,159	453,051
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 394039 FIRST HOSPITAL OF WYOMING VALLEY

Proprietary - Corporation

562 WYOMING AVENUE

6/30/2013 365 Days Settled

Psychiatric

KINGSTON, PA 18704

CR Beds 107 POS Beds 0

LUZERNE

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 85.7%

### Balance Sheet

### Income Statement

Length of Stay 8.8

Current Assets	3,584,802	Total Charges	91,071,080	Average Wages	
Fixed Assets	20,339,722	Contract Allowance	74,325,681	81.6%	Medicare Part A 0.0%
Other Assets	-11,142	Operating Revenue	16,745,399	18.4%	Medicare Part B 0.0%
Total Assets	23,913,382	Operating Expense	19,590,956	117.0%	Current Ratio 2.7
Current Liabilities	1,338,645	Operating Margin	-2,845,557	-17.0%	Days to Collect 106.1
Long Term Liabilities	0	Other Income	267,522	1.6%	Avg Payment Days 28.5
Total Equity	22,574,737	Other Expense	0	0.0%	Depreciation Rate 2.3%
Total Liab. and Equity	23,913,382	Net Profit or Loss	(2,578,035)	-15.4%	Return on Equity -11.4%

### Selected Revenue Departments

Revenue Ranking - 4,435

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,508	13,095,528	83,748,240	0.156368
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,834	468,745	02 Capital Cost - Movable Equip	3,868	493,772
04 Employee Benefits	3,453	2,052,856	05 Administrative and General	5,443	1,410,962
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,715	1,306,913
08/09 Laundry / Housekeeping	5,927	66,394	10/11 Dietary and Cafeteria	4,850	289,314
13 Nursing Administration	2,927	624,459	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	3,743	311,541
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390267 FORBES REGIONAL HOSPITAL

Nonprofit - Other

2570 HAYMAKER RD

6/30/2013 365 Days Audited

General Short Term

MONROEVILLE, PA 15146

CR Beds 241 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 52.4%

### Balance Sheet

### Income Statement

Current Assets	25,147,440	Total Charges	566,304,016	Average Wages	26.30
Fixed Assets	52,767,702	Contract Allowance	393,502,731	69.5% Medicare Part A	15.3%
Other Assets	28,928	Operating Revenue	172,801,285	30.5% Medicare Part B	3.2%
Total Assets	77,944,070	Operating Expense	186,969,996	108.2% Current Ratio	1.8
Current Liabilities	13,926,451	Operating Margin	-14,168,711	-8.2% Days to Collect	77.4
Long Term Liabilities	107,398,948	Other Income	3,366,791	1.9% Avg Payment Days	25.9
Total Equity	-43,381,329	Other Expense	0	0.0% Depreciation Rate	9.4%
Total Liab. and Equity	77,944,070	Net Profit or Loss	(10,801,920)	-6.3% Return on Equity	24.9%

### Selected Revenue Departments

Revenue Ranking - 1,330

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,051	40,393,630	35,381,110	1.141672
31	Intensive Care Unit	1,026	8,680,956	13,571,154	0.639662
50	Operating Room	1,140	16,285,814	54,138,331	0.300819
52	Labor Room and Delivery Room	1,142	3,216,031	5,101,169	0.630450
91	Emergency Department	898	13,214,505	49,695,035	0.265912

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,106	7,046,917	02 Capital Cost - Movable Equip	675	9,712,575
04 Employee Benefits	1,038	16,111,906	05 Administrative and General	810	40,705,288
06 Maintenance and Repairs	0	(33,074)	07 Operation of Plant	838	5,916,301
08/09 Laundry / Housekeeping	1,148	3,022,599	10/11 Dietary and Cafeteria	1,328	2,156,734
13 Nursing Administration	1,357	1,760,745	14 Central Service and Supply	1,680	471,563
15 Pharmacy	1,058	2,889,506	16 Medical Records	1,071	2,179,887
17 Social Services	1,545	374,379	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	635	3,511,798

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 394038 FOUNDATIONS BEHAVIORAL HEALTH

833 EAST BUTLER AVE

Cost Report not Filed.

DOYLESTOWN, PA 18901

CR Beds 0

POS Beds 0

BUCKS

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages		
Fixed Assets	0	Contract Allowance	0	0.0%	Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0%	Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0%	Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0%	Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0%	Avg Payment Days	
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0%	Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 394008 FRIENDS HOSPITAL

Proprietary - Corporation

4641 ROOSEVELT BOULEVARD

12/31/2013 365 Days Settled

Psychiatric

PHILADELPHIA, PA 19124

CR Beds 192 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 89.1%

### Balance Sheet

### Income Statement

Length of Stay 11.3

Current Assets	1,713,019	Total Charges	74,080,751	Average Wages	
Fixed Assets	15,760,787	Contract Allowance	32,002,575	43.2%	Medicare Part A 0.0%
Other Assets	2,503,119	Operating Revenue	42,078,176	56.8%	Medicare Part B 0.0%
Total Assets	19,976,925	Operating Expense	39,289,640	93.4%	Current Ratio (0.4)
Current Liabilities	-4,101,238	Operating Margin	2,788,536	6.6%	Days to Collect 14.1
Long Term Liabilities	1,067,078	Other Income	774,093	1.8%	Avg Payment Days 41.8
Total Equity	23,011,085	Other Expense	0	0.0%	Depreciation Rate 4.0%
Total Liab. and Equity	19,976,925	Net Profit or Loss	3,562,629	8.5%	Return on Equity 15.5%

### Selected Revenue Departments

Revenue Ranking - 3,039

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,362	30,943,500	72,411,123	0.427331
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,270	1,454,632	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,279	5,051,522	05 Administrative and General	2,517	9,391,537
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,524	3,300,117
08/09 Laundry / Housekeeping	2,907	819,033	10/11 Dietary and Cafeteria	2,146	1,302,435
13 Nursing Administration	5,095	98,618	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	3,634	335,140
17 Social Services	0	0	18 Other General Service Cost	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists 0 0 20-23 Education Programs 1,037 659,912

## 391303 FULTON COUNTY MEDICAL CENTER

Nonprofit - Other

214 PEACH ORCHARD ROAD

6/30/2013 365 Days Settled

General Short Term

MCCONNELLSBURG, PA 17233

CR Beds 21 POS Beds 0

FULTON

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 50.7%

### Balance Sheet

### Income Statement

Length of Stay 5.4

Current Assets	19,679,980	Total Charges	72,472,211	Average Wages	
Fixed Assets	26,047,838	Contract Allowance	34,533,267	47.7%	Medicare Part A 0.0%
Other Assets	8,486,757	Operating Revenue	37,938,944	52.3%	Medicare Part B 8.3%
Total Assets	54,214,575	Operating Expense	37,517,530	98.9%	Current Ratio 3.9
Current Liabilities	5,027,445	Operating Margin	421,414	1.1%	Days to Collect 249.6
Long Term Liabilities	33,087,291	Other Income	1,692,606	4.5%	Avg Payment Days 27.4
Total Equity	16,099,839	Other Expense	6,817	0.0%	Depreciation Rate 5.9%
Total Liab. and Equity	54,214,575	Net Profit or Loss	2,107,203	5.6%	Return on Equity 13.1%

### Selected Revenue Departments

Revenue Ranking - 3,177

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,405	4,123,772	4,971,861	0.829422
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,507	1,769,982	3,502,647	0.505327
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,376	4,388,584	2,014,515	2.178482

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,209	2,938,199	02 Capital Cost - Movable Equip	3,164	888,487
04 Employee Benefits	2,374	4,608,916	05 Administrative and General	3,615	4,432,053
06 Maintenance and Repairs	1,758	327,141	07 Operation of Plant	3,378	830,517
08/09 Laundry / Housekeeping	3,171	684,519	10/11 Dietary and Cafeteria	3,256	673,057
13 Nursing Administration	3,945	281,435	14 Central Service and Supply	1,748	426,560
15 Pharmancy	0	0	16 Medical Records	2,943	525,791

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

17 Social Services	2,477	93,930	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0



# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390003 GEISINGER - BLOOMSBURG HOSPITAL

Nonprofit - Other

549 EAST FAIR STREET

6/30/2013 365 Days Reopened

General Short Term

BLOOMSBURG, PA 17815

CR Beds 40

POS Beds 0

COLUMBIA

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 32.7%

### Balance Sheet

### Income Statement

Length of Stay 3.3

Current Assets	5,720,506	Total Charges	144,739,978	Average Wages	23.41
Fixed Assets	12,687,750	Contract Allowance	114,923,164	79.4% Medicare Part A	10.4%
Other Assets	9,473,971	Operating Revenue	29,816,814	20.6% Medicare Part B	4.5%
Total Assets	27,882,227	Operating Expense	36,437,686	122.2% Current Ratio	0.5
Current Liabilities	10,432,322	Operating Margin	-6,620,872	-22.2% Days to Collect	361.0
Long Term Liabilities	27,319,176	Other Income	2,714,221	9.1% Avg Payment Days	9.9
Total Equity	-9,869,271	Other Expense	0	0.0% Depreciation Rate	12.2%
Total Liab. and Equity	27,882,227	Net Profit or Loss	(3,906,651)	-13.1% Return on Equity	39.6%

### Selected Revenue Departments

### Revenue Ranking - 3,492

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,409	4,112,639	6,001,709	0.685245
31	Intensive Care Unit	2,617	1,694,954	2,644,084	0.641036
50	Operating Room	3,133	2,817,051	7,037,766	0.400276
52	Labor Room and Delivery Room	1,762	1,292,197	1,632,616	0.791489
91	Emergency Department	2,586	3,789,783	20,714,522	0.182953

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,175	1,548,226	02 Capital Cost - Movable Equip	3,729	546,139
04 Employee Benefits	2,497	4,143,428	05 Administrative and General	2,961	6,753,998
06 Maintenance and Repairs	1,318	870,156	07 Operation of Plant	3,335	857,316
08/09 Laundry / Housekeeping	3,256	644,183	10/11 Dietary and Cafeteria	4,489	361,769
13 Nursing Administration	3,224	507,514	14 Central Service and Supply	2,057	291,302
15 Pharmancy	2,541	596,836	16 Medical Records	2,484	737,260
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390001 GEISINGER - COMMUNITY MEDICAL CENTER

Nonprofit - Other

1822 MULBERRY STREET

6/30/2013 365 Days Settled

General Short Term

SCRANTON, PA 18510

CR Beds 243 POS Beds 0

LACKAWANNA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 53.1%

### Balance Sheet

### Income Statement

Length of Stay 4.6

Current Assets	9,821,489	Total Charges	728,877,886	Average Wages	25.37
Fixed Assets	40,155,860	Contract Allowance	568,038,019	77.9% Medicare Part A	24.9%
Other Assets	38,782,043	Operating Revenue	160,839,867	22.1% Medicare Part B	5.0%
Total Assets	88,759,392	Operating Expense	173,959,639	108.2% Current Ratio	0.5
Current Liabilities	21,583,618	Operating Margin	-13,119,772	-8.2% Days to Collect	30.4
Long Term Liabilities	50,668,632	Other Income	12,366,573	7.7% Avg Payment Days	14.4
Total Equity	16,507,142	Other Expense	2	0.0% Depreciation Rate	12.7%
Total Liab. and Equity	88,759,392	Net Profit or Loss	(753,201)	-0.5% Return on Equity	-4.6%

### Selected Revenue Departments

Revenue Ranking - 1,417

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,268	33,698,594	48,485,680	0.695022
31	Intensive Care Unit	1,310	6,577,105	12,158,840	0.540932
50	Operating Room	796	21,196,792	75,262,948	0.281636
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	874	13,488,047	92,906,229	0.145179

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,392	2,600,560	02 Capital Cost - Movable Equip	1,640	3,811,099
04 Employee Benefits	1,243	12,807,229	05 Administrative and General	1,246	26,740,763
06 Maintenance and Repairs	1,502	582,614	07 Operation of Plant	1,129	4,620,028
08/09 Laundry / Housekeeping	1,149	3,020,779	10/11 Dietary and Cafeteria	2,967	784,515
13 Nursing Administration	844	2,780,560	14 Central Service and Supply	878	1,343,030
15 Pharmacy	1,167	2,586,650	16 Medical Records	860	2,576,167
17 Social Services	786	1,091,575	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	672	3,054,328

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 393047 GEISINGER HEALTHSOUTH REHABILITATION HOSPITAL

Proprietary - Partnership

2 REHAB LANE

6/30/2013 365 Days Settled

Rehabilitation

DANVILLE, PA 17822

CR Beds 42 POS Beds 0

MONTOUR

### Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 74.9%

### Balance Sheet

### Income Statement

Current Assets	5,690,821	Total Charges	30,193,740	Average Wages	26.18
Fixed Assets	2,865,354	Contract Allowance	12,414,003	41.1% Medicare Part A	0.0%
Other Assets	4	Operating Revenue	17,779,737	58.9% Medicare Part B	0.0%
Total Assets	8,556,179	Operating Expense	16,477,535	92.7% Current Ratio	3.6
Current Liabilities	1,583,735	Operating Margin	1,302,202	7.3% Days to Collect	83.6
Long Term Liabilities	6,312,470	Other Income	3,833,008	21.6% Avg Payment Days	23.7
Total Equity	659,974	Other Expense	0	0.0% Depreciation Rate	3.4%
Total Liab. and Equity	8,556,179	Net Profit or Loss	5,135,210	28.9% Return on Equity	778.1%

### Selected Revenue Departments

Revenue Ranking - 4,324

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,089	4,976,696	8,490,734	0.586133
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,487	611,394	02 Capital Cost - Movable Equip	4,886	184,406
04 Employee Benefits	3,466	2,036,445	05 Administrative and General	3,848	3,898,207
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,972	247,634
08/09 Laundry / Housekeeping	5,107	202,269	10/11 Dietary and Cafeteria	4,645	329,943
13 Nursing Administration	5,383	68,924	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	4,785	161,088
17 Social Services	2,033	195,034	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390006 GEISINGER MEDICAL CENTER

Nonprofit - Other

100 NORTH ACADEMY AVENUE

6/30/2013 365 Days Audited

General Short Term

DANVILLE, PA 17822

CR Beds 350 POS Beds 0

MONTOUR

### Key Performanace Ind.

Novitas PA

Occupancy Rate 74.2%

### Balance Sheet

### Income Statement

Length of Stay 5.1

Current Assets	134,450,265	Total Charges	4,532,973,296	Average Wages	26.22
Fixed Assets	357,692,491	Contract Allowance	3,593,252,641	79.3% Medicare Part A	13.9%
Other Assets	223,868,019	Operating Revenue	939,720,655	20.7% Medicare Part B	5.3%
Total Assets	716,010,775	Operating Expense	887,659,410	94.5% Current Ratio	1.4
Current Liabilities	93,463,043	Operating Margin	52,061,245	5.5% Days to Collect	35.1
Long Term Liabilities	426,712,745	Other Income	49,170,819	5.2% Avg Payment Days	34.3
Total Equity	195,834,987	Other Expense	0	0.0% Depreciation Rate	2.5%
Total Liab. and Equity	716,010,775	Net Profit or Loss	101,232,064	10.8% Return on Equity	51.7%

### Selected Revenue Departments

### Revenue Ranking - 112

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	255	99,310,595	222,150,869	0.447041
31	Intensive Care Unit	323	22,149,080	99,919,052	0.221670
50	Operating Room	194	50,382,998	484,633,077	0.103961
52	Labor Room and Delivery Room	2,615	149,958	63,905	2.346577
91	Emergency Department	641	16,468,014	174,738,494	0.094244

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	295	19,522,189	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	3,124	2,542,950	05 Administrative and General	64	162,655,237
06 Maintenance and Repairs	103	13,016,952	07 Operation of Plant	343	11,053,320
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	165	5,690,450
15 Pharmancy	167	13,677,964	16 Medical Records	0	0
17 Social Services	155	4,234,906	18 Other General Service Cost	336	944,358
19 Non Physician Anesthetists	0	0	20-23 Education Programs	65	49,196,495

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 399800 GEISINGER MEDICAL CENTER - TRANSPLANT CENTER

100 NORTH ACADEMY AVENUE

Cost Report not Filed.

DANVILLE, PA 17822

CR Beds 0

POS Beds 0

MONTOUR

### Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 399802 GEISINGER WYOMING VALLEY KIDNEY TRANSPLANT UNIT

1000 EAST MOUNTAIN BOULEVARD

Cost Report not Filed.

WILKES BARRE, PA 18711

CR Beds 0

POS Beds 0

LUZERNE

### Key Performance Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0%	Medicare Part A 0.0%
Other Assets	0	Operating Revenue	0	0.0%	Medicare Part B 0.0%
Total Assets	0	Operating Expense	0	0.0%	Current Ratio
Current Liabilities	0	Operating Margin	0	0.0%	Days to Collect
Long Term Liabilities	0	Other Income	0	0.0%	Avg Payment Days
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate 0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0%	Return on Equity 0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists 0 0 20-23 Education Programs 0 0

## 390270 GEISINGER WYOMING VALLEY MEDICAL CENTER

Nonprofit - Other

1000 EAST MOUNTAIN BOULEVARD

6/30/2013 365 Days Reopened

General Short Term

WILKES BARRE, PA 18711

CR Beds 183 POS Beds 0

LUZERNE

### Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA),,

Occupancy Rate 76.7%

### Balance Sheet

### Income Statement

Length of Stay 4.3

Current Assets	52,611,317	Total Charges	2,318,947,883	Average Wages	29.98
Fixed Assets	174,891,177	Contract Allowance	1,894,086,800	81.7% Medicare Part A	11.6%
Other Assets	110,620,203	Operating Revenue	424,861,083	18.3% Medicare Part B	7.0%
Total Assets	338,122,697	Operating Expense	397,552,445	93.6% Current Ratio	1.7
Current Liabilities	31,059,302	Operating Margin	27,308,638	6.4% Days to Collect	334.8
Long Term Liabilities	241,367,061	Other Income	11,350,259	2.7% Avg Payment Days	28.5
Total Equity	65,696,334	Other Expense	631,001	0.1% Depreciation Rate	7.2%
Total Liab. and Equity	338,122,697	Net Profit or Loss	38,027,896	9.0% Return on Equity	57.9%

### Selected Revenue Departments

Revenue Ranking - 449

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,222	34,929,153	65,824,200	0.530643
31	Intensive Care Unit	354	20,672,626	67,894,816	0.304480
50	Operating Room	810	21,007,573	159,075,457	0.132060
52	Labor Room and Delivery Room	1,531	1,844,278	8,115,832	0.227244
91	Emergency Department	767	14,899,377	129,967,552	0.114639

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	655	11,615,798	02 Capital Cost - Movable Equip	417	13,332,970
04 Employee Benefits	0	0	05 Administrative and General	346	74,475,626
06 Maintenance and Repairs	0	0	07 Operation of Plant	443	9,575,348
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	1,316	1,814,098	14 Central Service and Supply	588	2,207,174
15 Pharmancy	163	13,764,329	16 Medical Records	2,632	663,001

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

17 Social Services	483	1,893,648	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	633	3,531,132



# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390065 GETTYSBURG HOSPITAL

Nonprofit - Other

147 GETTYS STREET

6/30/2013 365 Days Settled

General Short Term

GETTYSBURG, PA 17325

CR Beds 63 POS Beds 0

ADAMS

### Key Performanace Ind.

Novitas PA

Occupancy Rate 69.0%

### Balance Sheet

### Income Statement

Length of Stay 3.8

Current Assets	37,266,000	Total Charges	298,559,418	Average Wages	31.95
Fixed Assets	42,900,000	Contract Allowance	160,655,414	53.8% Medicare Part A	9.5%
Other Assets	103,428,000	Operating Revenue	137,904,004	46.2% Medicare Part B	5.2%
Total Assets	183,594,000	Operating Expense	124,864,663	90.5% Current Ratio	4.2
Current Liabilities	8,853,000	Operating Margin	13,039,341	9.5% Days to Collect	56.8
Long Term Liabilities	39,547,000	Other Income	13,045,659	9.5% Avg Payment Days	21.0
Total Equity	135,194,000	Other Expense	0	0.0% Depreciation Rate	5.4%
Total Liab. and Equity	183,594,000	Net Profit or Loss	26,085,000	18.9% Return on Equity	19.3%

### Selected Revenue Departments

Revenue Ranking - 1,607

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,950	19,411,662	13,589,129	1.428470
31	Intensive Care Unit	2,030	3,199,626	4,455,234	0.718172
50	Operating Room	1,599	10,843,471	21,977,656	0.493386
52	Labor Room and Delivery Room	1,780	1,254,016	2,603,865	0.481598
91	Emergency Department	1,275	9,492,570	35,773,392	0.265353

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,448	2,479,396	02 Capital Cost - Movable Equip	1,793	3,253,270
04 Employee Benefits	1,109	14,577,372	05 Administrative and General	3,867	3,860,695
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,224	4,304,722
08/09 Laundry / Housekeeping	2,931	807,282	10/11 Dietary and Cafeteria	2,462	1,057,453
13 Nursing Administration	1,830	1,215,653	14 Central Service and Supply	1,666	480,570
15 Pharmancy	0	0	16 Medical Records	1,345	1,721,576
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390194 GNADEN HUETTEN MEMORIAL HOSPITAL

Nonprofit - Other

211 NORTH 12TH STREET

6/30/2013 365 Days Reopened

General Short Term

LEHIGHTON, PA 18235

CR Beds 79 POS Beds 0

CARBON

### Key Performanace Ind.

Novitas PA

Occupancy Rate 42.2%

### Balance Sheet

### Income Statement

Length of Stay 6.1

Current Assets	13,573,511	Total Charges	162,355,503	Average Wages	25.79
Fixed Assets	16,613,336	Contract Allowance	95,743,351	59.0%	Medicare Part A 12.3%
Other Assets	9,789,715	Operating Revenue	66,612,152	41.0%	Medicare Part B 5.1%
Total Assets	39,976,562	Operating Expense	71,671,693	107.6%	Current Ratio 1.1
Current Liabilities	12,331,157	Operating Margin	-5,059,541	-7.6%	Days to Collect 45.2
Long Term Liabilities	31,398,230	Other Income	11,257,078	16.9%	Avg Payment Days 54.0
Total Equity	-3,752,825	Other Expense	29,116	0.0%	Depreciation Rate 3.2%
Total Liab. and Equity	39,976,562	Net Profit or Loss	6,168,421	9.3%	Return on Equity -164.4%

### Selected Revenue Departments

Revenue Ranking - 2,462

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,073	8,823,243	13,991,605	0.630610
31	Intensive Care Unit	2,757	1,357,497	1,980,071	0.685580
50	Operating Room	3,500	1,789,680	6,814,362	0.262634
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,560	3,875,012	22,018,153	0.175992

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,420	1,312,964	02 Capital Cost - Movable Equip	2,794	1,242,306
04 Employee Benefits	1,609	9,292,056	05 Administrative and General	3,190	5,823,518
06 Maintenance and Repairs	1,044	1,490,792	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,948	797,167	10/11 Dietary and Cafeteria	2,695	917,103
13 Nursing Administration	3,709	349,064	14 Central Service and Supply	2,538	156,569
15 Pharmancy	2,389	704,208	16 Medical Records	2,537	717,950
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390066 GOOD SAMARITAN HOSPITAL

Nonprofit - Other

FOURTH AND WALNUT STREETS

6/30/2013 365 Days Audited

General Short Term

LEBANON, PA 17042

CR Beds 106 POS Beds 0

LEBANON

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 71.2%

### Balance Sheet

### Income Statement

Length of Stay 4.7

Current Assets	28,069,007	Total Charges	549,718,189	Average Wages	26.28
Fixed Assets	63,689,993	Contract Allowance	390,889,579	71.1% Medicare Part A	14.5%
Other Assets	49,667,000	Operating Revenue	158,828,610	28.9% Medicare Part B	7.8%
Total Assets	141,426,000	Operating Expense	170,706,842	107.5% Current Ratio	0.9
Current Liabilities	30,431,000	Operating Margin	-11,878,232	-7.5% Days to Collect	151.3
Long Term Liabilities	105,113,000	Other Income	2,267,144	1.4% Avg Payment Days	38.2
Total Equity	5,882,000	Other Expense	0	0.0% Depreciation Rate	5.2%
Total Liab. and Equity	141,426,000	Net Profit or Loss	(9,611,088)	-6.1% Return on Equity	-163.4%

### Selected Revenue Departments

Revenue Ranking - 1,425

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,739	22,667,666	15,476,651	1.464636
31	Intensive Care Unit	1,208	7,253,163	3,352,575	2.163460
50	Operating Room	1,670	10,245,324	38,118,254	0.268777
52	Labor Room and Delivery Room	818	4,975,121	4,983,613	0.998296
91	Emergency Department	853	13,765,994	38,988,264	0.353080

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,572	2,270,696	02 Capital Cost - Movable Equip	765	8,776,332
04 Employee Benefits	1,121	14,483,279	05 Administrative and General	1,410	23,270,532
06 Maintenance and Repairs	1,075	1,402,908	07 Operation of Plant	1,631	3,032,920
08/09 Laundry / Housekeeping	1,161	2,980,830	10/11 Dietary and Cafeteria	1,175	2,405,435
13 Nursing Administration	1,354	1,763,342	14 Central Service and Supply	170	5,484,249
15 Pharmancy	990	3,109,546	16 Medical Records	566	3,459,988
17 Social Services	415	2,163,342	18 Other General Service Cost	476	277,697

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	741	2,475,592
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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392050 GOOD SHEPHERD PENN PARTNERS

Nonprofit - Other

1800 LOMBARD STREET

3/31/2013 365 Days Reopened

General Long Term

PHILADELPHIA, PA 19146

CR Beds 38 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 75.2%

### Balance Sheet

### Income Statement

Length of Stay 28.3

Current Assets	21,721,287	Total Charges	169,994,047	Average Wages	
Fixed Assets	3,344,151	Contract Allowance	124,084,411	73.0%	Medicare Part A 0.0%
Other Assets	25,803,889	Operating Revenue	45,909,636	27.0%	Medicare Part B 0.0%
Total Assets	50,869,327	Operating Expense	77,110,688	168.0%	Current Ratio 1.2
Current Liabilities	18,002,680	Operating Margin	-31,201,052	-68.0%	Days to Collect 63.8
Long Term Liabilities	3,349,767	Other Income	41,508,735	90.4%	Avg Payment Days 28.7
Total Equity	29,516,880	Other Expense	700,602	1.5%	Depreciation Rate 13.8%
Total Liab. and Equity	50,869,327	Net Profit or Loss	9,607,081	20.9%	Return on Equity 32.5%

### Selected Revenue Departments

Revenue Ranking - 2,910

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,261	15,566,668	51,073,776	0.304788
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,924	70,447	02 Capital Cost - Movable Equip	3,664	579,412
04 Employee Benefits	1,582	9,580,868	05 Administrative and General	2,660	8,348,967
06 Maintenance and Repairs	1,679	399,829	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,666	483,278	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	1,614	511,927
15 Pharmacy	0	0	16 Medical Records	3,389	388,229
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 393035 GOOD SHEPHERD REHABILITATION HOSPITAL, THE

Nonprofit - Other

850 SOUTH FIFTH STREET

6/30/2013 365 Days Settled

Rehabilitation

ALLENTOWN, PA 18103

CR Beds 106 POS Beds 0

LEHIGH

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 76.4%

### Balance Sheet

### Income Statement

Length of Stay 15.0

Current Assets	28,387,125	Total Charges	209,149,902	Average Wages	
Fixed Assets	63,779,873	Contract Allowance	123,354,721	59.0%	Medicare Part A 0.0%
Other Assets	299,361,977	Operating Revenue	85,795,181	41.0%	Medicare Part B 0.0%
Total Assets	391,528,975	Operating Expense	110,629,656	128.9%	Current Ratio 1.6
Current Liabilities	18,094,217	Operating Margin	-24,834,475	-28.9%	Days to Collect 84.2
Long Term Liabilities	139,849,007	Other Income	52,477,407	61.2%	Avg Payment Days 15.1
Total Equity	233,585,751	Other Expense	0	0.0%	Depreciation Rate 10.9%
Total Liab. and Equity	391,528,975	Net Profit or Loss	27,642,932	32.2%	Return on Equity 11.8%

### Selected Revenue Departments

### Revenue Ranking - 2,144

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,630	24,727,984	45,669,566	0.541454
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,560	4,743,201	02 Capital Cost - Movable Equip	1,710	3,534,813
04 Employee Benefits	1,212	13,214,986	05 Administrative and General	2,662	8,343,822
06 Maintenance and Repairs	957	1,739,875	07 Operation of Plant	2,481	1,556,771
08/09 Laundry / Housekeeping	1,780	1,842,420	10/11 Dietary and Cafeteria	1,583	1,819,890
13 Nursing Administration	5,611	905	14 Central Service and Supply	1,583	532,176
15 Pharmacy	0	0	16 Medical Records	2,461	752,035
17 Social Services	396	2,259,162	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392033 GOOD SHEPHERD SPECIALTY HOSPITAL

Nonprofit - Other

2545 SCHOENERSVILLE ROAD

6/30/2013 365 Days Reopened

General Long Term

BETHLEHEM, PA 18017

CR Beds 32 POS Beds 0

LEHIGH

### Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA),,

Occupancy Rate 78.6%

### Balance Sheet

### Income Statement

Length of Stay 23.4

Current Assets	15,012,808	Total Charges	50,326,908	Average Wages	
Fixed Assets	593,677	Contract Allowance	34,070,832	67.7% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	16,256,076	32.3% Medicare Part B	0.0%
Total Assets	15,606,485	Operating Expense	14,419,465	88.7% Current Ratio	13.7
Current Liabilities	1,094,386	Operating Margin	1,836,611	11.3% Days to Collect	290.2
Long Term Liabilities	0	Other Income	5,732	0.0% Avg Payment Days	12.7
Total Equity	14,512,099	Other Expense	0	0.0% Depreciation Rate	36.7%
Total Liab. and Equity	15,606,485	Net Profit or Loss	1,842,343	11.3% Return on Equity	12.7%

### Selected Revenue Departments

Revenue Ranking - 4,489

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,027	9,065,017	21,570,163	0.420257
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,946	34,213	251,098	0.136254
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,267	735,188	02 Capital Cost - Movable Equip	5,076	144,466
04 Employee Benefits	4,036	1,395,214	05 Administrative and General	4,640	2,516,203
06 Maintenance and Repairs	2,187	87	07 Operation of Plant	5,545	23,964
08/09 Laundry / Housekeeping	4,847	240,350	10/11 Dietary and Cafeteria	5,112	243,243
13 Nursing Administration	0	0	14 Central Service and Supply	2,114	268,046
15 Pharmancy	0	0	16 Medical Records	4,934	141,907
17 Social Services	1,598	348,246	18 Other General Service Cost	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390057 GRAND VIEW HOSPITAL

Nonprofit - Other

700 LAWN AVENUE

6/30/2013 365 Days Reopened

General Short Term

SELLERSVILLE, PA 18960

CR Beds 174 POS Beds 0

BUCKS

### Key Performanace Ind.

Novitas PA

Occupancy Rate 53.3%

### Balance Sheet

### Income Statement

Length of Stay 4.4

Current Assets	47,180,227	Total Charges	643,159,672	Average Wages	29.75
Fixed Assets	82,747,043	Contract Allowance	468,183,522	72.8% Medicare Part A	12.7%
Other Assets	229,736,498	Operating Revenue	174,976,150	27.2% Medicare Part B	5.4%
Total Assets	359,663,768	Operating Expense	172,807,473	98.8% Current Ratio	2.2
Current Liabilities	21,291,472	Operating Margin	2,168,677	1.2% Days to Collect	70.1
Long Term Liabilities	150,502,446	Other Income	14,056,889	8.0% Avg Payment Days	31.9
Total Equity	187,869,850	Other Expense	0	0.0% Depreciation Rate	5.1%
Total Liab. and Equity	359,663,768	Net Profit or Loss	16,225,566	9.3% Return on Equity	8.6%

### Selected Revenue Departments

Revenue Ranking - 1,315

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,412	29,412,777	52,379,331	0.561534
31	Intensive Care Unit	1,661	4,636,721	10,478,218	0.442510
50	Operating Room	2,383	5,619,623	57,727,294	0.097348
52	Labor Room and Delivery Room	1,162	3,121,991	7,084,827	0.440659
91	Emergency Department	791	14,440,567	65,016,335	0.222107

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,212	6,341,481	02 Capital Cost - Movable Equip	1,178	5,988,050
04 Employee Benefits	1,119	14,504,823	05 Administrative and General	1,772	17,157,444
06 Maintenance and Repairs	1,491	599,350	07 Operation of Plant	1,360	3,784,575
08/09 Laundry / Housekeeping	1,193	2,897,651	10/11 Dietary and Cafeteria	1,766	1,636,014
13 Nursing Administration	2,773	677,635	14 Central Service and Supply	1,134	932,132
15 Pharmancy	771	4,054,559	16 Medical Records	1,644	1,369,825
17 Social Services	1,129	653,037	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390266 GROVE CITY MEDICAL CENTER

Nonprofit - Other

631 NORTH BROAD STREET EXT.

6/30/2013 365 Days Settled

General Short Term

GROVE CITY, PA 16127

CR Beds 81 POS Beds 0

MERCER

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 21.7%

### Balance Sheet

### Income Statement

Length of Stay 4.2

Current Assets	21,698,057	Total Charges	145,430,136	Average Wages	21.59
Fixed Assets	9,839,341	Contract Allowance	103,860,895	71.4% Medicare Part A	8.3%
Other Assets	32,034,685	Operating Revenue	41,569,241	28.6% Medicare Part B	7.3%
Total Assets	63,572,083	Operating Expense	43,103,507	103.7% Current Ratio	4.7
Current Liabilities	4,590,361	Operating Margin	-1,534,266	-3.7% Days to Collect	252.2
Long Term Liabilities	579,844	Other Income	3,698,094	8.9% Avg Payment Days	33.5
Total Equity	58,401,878	Other Expense	0	0.0% Depreciation Rate	3.9%
Total Liab. and Equity	63,572,083	Net Profit or Loss	2,163,828	5.2% Return on Equity	3.7%

### Selected Revenue Departments

Revenue Ranking - 3,053

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,003	5,216,637	4,544,619	1.147871
31	Intensive Care Unit	2,810	1,261,946	1,471,349	0.857680
50	Operating Room	2,804	3,933,885	13,080,964	0.300734
52	Labor Room and Delivery Room	2,454	280,498	328,782	0.853143
91	Emergency Department	3,245	2,511,629	16,395,859	0.153187

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,324	705,450	02 Capital Cost - Movable Equip	2,512	1,638,746
04 Employee Benefits	2,703	3,469,587	05 Administrative and General	4,618	2,548,079
06 Maintenance and Repairs	1,390	750,376	07 Operation of Plant	3,619	704,026
08/09 Laundry / Housekeeping	2,580	1,026,317	10/11 Dietary and Cafeteria	2,596	968,648
13 Nursing Administration	2,874	641,255	14 Central Service and Supply	2,121	266,019
15 Pharmancy	2,153	889,549	16 Medical Records	3,157	453,390
17 Social Services	2,732	58,088	18 Other General Service Cost	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390290 HAHNEMANN UNIVERSITY HOSPITAL

Proprietary - Corporation

230 NORTH BROAD STREET

12/31/2013 365 Days Settled

General Short Term

PHILADELPHIA, PA 19102

CR Beds 316 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

NOVITAS

Occupancy Rate 69.1%

### Balance Sheet

### Income Statement

Length of Stay 5.5

Current Assets	81,358,058	Total Charges	3,212,361,356	Average Wages	35.10
Fixed Assets	86,797,537	Contract Allowance	2,834,821,743	88.2% Medicare Part A	23.7%
Other Assets	18,637,796	Operating Revenue	377,539,613	11.8% Medicare Part B	3.5%
Total Assets	186,793,391	Operating Expense	431,334,667	114.2% Current Ratio	2.1
Current Liabilities	38,930,605	Operating Margin	-53,795,054	-14.2% Days to Collect	420.6
Long Term Liabilities	61,126,711	Other Income	27,276,557	7.2% Avg Payment Days	22.2
Total Equity	86,736,075	Other Expense	0	0.0% Depreciation Rate	7.0%
Total Liab. and Equity	186,793,391	Net Profit or Loss	(26,518,497)	-7.0% Return on Equity	-30.6%

### Selected Revenue Departments

Revenue Ranking - 548

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	470	73,090,100	570,064,996	0.128214
31	Intensive Care Unit	1,048	8,508,744	67,718,779	0.125648
50	Operating Room	789	21,286,478	252,572,496	0.084279
52	Labor Room and Delivery Room	565	6,868,290	45,277,711	0.151693
91	Emergency Department	818	14,121,108	173,840,088	0.081230

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,393	5,411,658	02 Capital Cost - Movable Equip	473	12,467,741
04 Employee Benefits	2,555	3,970,789	05 Administrative and General	216	98,438,800
06 Maintenance and Repairs	181	9,596,476	07 Operation of Plant	472	9,276,194
08/09 Laundry / Housekeeping	72	14,546,574	10/11 Dietary and Cafeteria	118	7,966,477
13 Nursing Administration	592	3,644,580	14 Central Service and Supply	834	1,453,845
15 Pharmacy	498	5,908,806	16 Medical Records	215	6,117,919
17 Social Services	1,160	628,385	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	124	32,432,826

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 399805 HAHNEMANN UNIVERSITY HOSPITAL TRANSPLANT CENTER

BROAD AND VINE STREETS

Cost Report not Filed.

PHILADELPHIA, PA 19102

CR Beds 0

POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390233 HANOVER HOSPITAL

Nonprofit - Other

300 HIGHLAND AVE

6/30/2013 365 Days Reopened

General Short Term

HANOVER, PA 17331

CR Beds 81 POS Beds 0

YORK

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 68.3%

### Balance Sheet

### Income Statement

Length of Stay 4.5

Current Assets	30,947,890	Total Charges	292,660,140	Average Wages	25.87
Fixed Assets	88,922,969	Contract Allowance	155,454,098	53.1% Medicare Part A	12.5%
Other Assets	40,218,958	Operating Revenue	137,206,042	46.9% Medicare Part B	5.2%
Total Assets	160,089,817	Operating Expense	132,274,179	96.4% Current Ratio	1.8
Current Liabilities	17,633,243	Operating Margin	4,931,863	3.6% Days to Collect	45.0
Long Term Liabilities	55,032,119	Other Income	4,591,383	3.3% Avg Payment Days	37.0
Total Equity	87,424,455	Other Expense	678,595	0.5% Depreciation Rate	5.0%
Total Liab. and Equity	160,089,817	Net Profit or Loss	8,844,651	6.4% Return on Equity	10.1%

### Selected Revenue Departments

### Revenue Ranking - 1,614

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,798	21,622,029	17,906,795	1.207476
31	Intensive Care Unit	1,551	5,188,245	5,155,952	1.006263
50	Operating Room	1,739	9,655,238	16,369,782	0.589821
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,064	11,312,712	24,747,069	0.457133

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,150	6,717,286	02 Capital Cost - Movable Equip	1,167	6,043,781
04 Employee Benefits	1,247	12,780,888	05 Administrative and General	1,758	17,283,830
06 Maintenance and Repairs	883	2,007,541	07 Operation of Plant	1,754	2,726,689
08/09 Laundry / Housekeeping	1,570	2,145,057	10/11 Dietary and Cafeteria	2,592	972,123
13 Nursing Administration	1,593	1,458,021	14 Central Service and Supply	1,219	838,816
15 Pharmacy	1,214	2,449,494	16 Medical Records	594	3,333,027
17 Social Services	869	948,057	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 394052 HAVEN BEHAVIORAL SERVICES OF READING, LLC

Proprietary - Corporation

145 NORTH 6TH STREET

12/31/2013 365 Days Settled

Psychiatric

READING, PA 19601

CR Beds 48

POS Beds 0

BERKS

### Key Performanace Ind.

Novitas PA

Occupancy Rate 80.2%

### Balance Sheet

### Income Statement

Length of Stay 7.9

Current Assets	1,829,525	Total Charges	23,723,150	Average Wages	
Fixed Assets	981,606	Contract Allowance	11,842,047	49.9%	Medicare Part A 0.0%
Other Assets	249,467	Operating Revenue	11,881,103	50.1%	Medicare Part B 0.7%
Total Assets	3,060,598	Operating Expense	11,284,505	95.0%	Current Ratio 3.8
Current Liabilities	484,433	Operating Margin	596,598	5.0%	Days to Collect 125.1
Long Term Liabilities	44,157	Other Income	589,043	5.0%	Avg Payment Days 15.6
Total Equity	2,532,008	Other Expense	0	0.0%	Depreciation Rate 23.0%
Total Liab. and Equity	3,060,598	Net Profit or Loss	1,185,641	10.0%	Return on Equity 46.8%

### Selected Revenue Departments

Revenue Ranking - 4,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,188	8,243,905	21,607,825	0.381524
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,230	750,315	02 Capital Cost - Movable Equip	4,899	181,108
04 Employee Benefits	4,889	689,824	05 Administrative and General	4,562	2,625,427
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,867	276,867
08/09 Laundry / Housekeeping	3,483	553,732	10/11 Dietary and Cafeteria	4,926	276,866
13 Nursing Administration	4,439	177,280	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	3,660	329,359
17 Social Services	1,744	292,892	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390185 HAZLETON GENERAL HOSPITAL

Nonprofit - Other

700 EAST BROAD STREET

12/31/2013 365 Days Settled

General Short Term

HAZLETON, PA 18201

CR Beds 113 POS Beds 0

LUZERNE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 62.4%

### Balance Sheet

### Income Statement

Length of Stay 4.5

Current Assets	15,361,150	Total Charges	458,155,218	Average Wages	26.18
Fixed Assets	29,154,704	Contract Allowance	349,395,059	76.3% Medicare Part A	23.7%
Other Assets	81,146,590	Operating Revenue	108,760,159	23.7% Medicare Part B	5.0%
Total Assets	125,662,444	Operating Expense	94,258,760	86.7% Current Ratio	0.6
Current Liabilities	25,278,138	Operating Margin	14,501,399	13.3% Days to Collect	204.6
Long Term Liabilities	42,391,660	Other Income	8,096,892	7.4% Avg Payment Days	55.1
Total Equity	57,992,646	Other Expense	8,824,480	8.1% Depreciation Rate	5.4%
Total Liab. and Equity	125,662,444	Net Profit or Loss	13,773,811	12.7% Return on Equity	23.8%

### Selected Revenue Departments

Revenue Ranking - 1,884

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,933	19,687,671	27,133,680	0.725581
31	Intensive Care Unit	1,894	3,703,866	6,936,972	0.533931
50	Operating Room	2,319	5,882,874	21,308,422	0.276082
52	Labor Room and Delivery Room	1,915	1,003,714	3,155,853	0.318048
91	Emergency Department	1,803	6,589,611	44,579,463	0.147817

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,546	2,323,279	02 Capital Cost - Movable Equip	1,935	2,804,868
04 Employee Benefits	1,643	8,946,366	05 Administrative and General	1,604	19,752,104
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,040	2,168,690
08/09 Laundry / Housekeeping	2,096	1,443,921	10/11 Dietary and Cafeteria	1,991	1,419,506
13 Nursing Administration	1,851	1,198,629	14 Central Service and Supply	1,226	831,599
15 Pharmancy	1,743	1,406,055	16 Medical Records	1,569	1,443,131
17 Social Services	2,132	169,812	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 393027 HEALTHSOUTH HARMARVILLE REHABILITATION HOSPITAL

Proprietary - Corporation

320 GUYS RUN ROAD

6/30/2013 365 Days Reopened

Rehabilitation

PITTSBURGH, PA 15238

CR Beds 162 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

CAHABA GBA (AL)

Occupancy Rate 61.0%

### Balance Sheet

### Income Statement

Current Assets	14,460,143	Total Charges	78,211,006	Average Wages	23.73
Fixed Assets	12,163,240	Contract Allowance	32,040,419	41.0% Medicare Part A	0.0%
Other Assets	60,004	Operating Revenue	46,170,587	59.0% Medicare Part B	0.0%
Total Assets	26,683,387	Operating Expense	43,585,545	94.4% Current Ratio	5.5
Current Liabilities	2,645,034	Operating Margin	2,585,042	5.6% Days to Collect	88.5
Long Term Liabilities	0	Other Income	2,003,310	4.3% Avg Payment Days	20.4
Total Equity	24,038,353	Other Expense	0	0.0% Depreciation Rate	5.2%
Total Liab. and Equity	26,683,387	Net Profit or Loss	4,588,352	9.9% Return on Equity	19.1%

### Selected Revenue Departments

Revenue Ranking - 2,903

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,241	15,768,186	29,066,127	0.542494
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,961	1,761,342	02 Capital Cost - Movable Equip	3,257	814,147
04 Employee Benefits	3,092	2,612,246	05 Administrative and General	2,761	7,778,927
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,504	1,529,808
08/09 Laundry / Housekeeping	2,954	794,021	10/11 Dietary and Cafeteria	1,963	1,451,828
13 Nursing Administration	2,561	773,349	14 Central Service and Supply	2,137	260,204
15 Pharmancy	0	0	16 Medical Records	3,490	365,360
17 Social Services	1,006	776,441	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 393039 HEALTHSOUTH NITTANY VALLEY REHABILITATION HOSPITAL

Proprietary - Corporation

550 WEST COLLEGE AVENUE

6/30/2013 365 Days Settled

Rehabilitation

PLEASANT GAP, PA 16823

CR Beds 73 POS Beds 0

CENTRE

### Key Performanace Ind.

CAHABA GBA (AL)

Occupancy Rate 54.1%

### Balance Sheet

### Income Statement

Current Assets	-6,058,599	Total Charges	32,352,319	Average Wages	28.50
Fixed Assets	1,060,408	Contract Allowance	13,007,187	40.2% Medicare Part A	0.0%
Other Assets	1,277,000	Operating Revenue	19,345,132	59.8% Medicare Part B	0.0%
Total Assets	-3,721,191	Operating Expense	18,183,799	94.0% Current Ratio	(5.0)
Current Liabilities	1,221,361	Operating Margin	1,161,333	6.0% Days to Collect	77.9
Long Term Liabilities	0	Other Income	984,980	5.1% Avg Payment Days	17.2
Total Equity	-4,942,552	Other Expense	0	0.0% Depreciation Rate	7.6%
Total Liab. and Equity	-3,721,191	Net Profit or Loss	2,146,313	11.1% Return on Equity	-43.4%

### Selected Revenue Departments

Revenue Ranking - 4,163

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,186	8,253,521	12,577,422	0.656217
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,315	1,416,006	02 Capital Cost - Movable Equip	4,261	353,270
04 Employee Benefits	4,249	1,209,829	05 Administrative and General	3,895	3,805,819
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,984	563,923
08/09 Laundry / Housekeeping	4,849	240,179	10/11 Dietary and Cafeteria	3,494	600,447
13 Nursing Administration	4,183	224,361	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,309	98,171
17 Social Services	1,735	296,238	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 393026 HEALTHSOUTH READING REHABILITATION HOSPITAL

Proprietary - Corporation

1623 MORGANTOWN ROAD

6/30/2013 365 Days Reopened

Rehabilitation

READING, PA 19607

CR Beds 60 POS Beds 0

BERKS

### Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 73.2%

### Balance Sheet

### Income Statement

Current Assets	7,315,492	Total Charges	30,062,232	Average Wages	26.10
Fixed Assets	3,830,109	Contract Allowance	8,835,964	29.4% Medicare Part A	0.0%
Other Assets	2,304,923	Operating Revenue	21,226,268	70.6% Medicare Part B	0.0%
Total Assets	13,450,524	Operating Expense	18,941,605	89.2% Current Ratio	5.6
Current Liabilities	1,313,780	Operating Margin	2,284,663	10.8% Days to Collect	79.6
Long Term Liabilities	155	Other Income	561,659	2.6% Avg Payment Days	24.9
Total Equity	12,136,589	Other Expense	0	0.0% Depreciation Rate	6.7%
Total Liab. and Equity	13,450,524	Net Profit or Loss	2,846,322	13.4% Return on Equity	23.5%

### Selected Revenue Departments

Revenue Ranking - 4,009

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,323	7,596,299	12,705,437	0.597878
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,187	771,182	02 Capital Cost - Movable Equip	4,166	383,615
04 Employee Benefits	3,957	1,465,244	05 Administrative and General	3,879	3,846,002
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,201	933,476
08/09 Laundry / Housekeeping	4,474	300,207	10/11 Dietary and Cafeteria	3,712	534,209
13 Nursing Administration	3,423	444,231	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,567	187,941
17 Social Services	1,535	377,857	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 393040 HEALTHSOUTH REHAB HOSP OF ALTOONA

Proprietary - Partnership

2005 VALLEY VIEW BOULEVARD

6/30/2013 365 Days Settled

Rehabilitation

ALTOONA, PA 16602

CR Beds 80 POS Beds 0

BLAIR

### Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 87.6%

### Balance Sheet

### Income Statement

Current Assets	9,581,634	Total Charges	63,702,914	Average Wages	25.51
Fixed Assets	923,872	Contract Allowance	28,065,706	44.1% Medicare Part A	0.0%
Other Assets	4,503,962	Operating Revenue	35,637,208	55.9% Medicare Part B	0.8%
Total Assets	15,009,468	Operating Expense	30,008,420	84.2% Current Ratio	2.6
Current Liabilities	3,731,176	Operating Margin	5,628,788	15.8% Days to Collect	85.4
Long Term Liabilities	0	Other Income	1,264,227	3.5% Avg Payment Days	17.8
Total Equity	11,278,292	Other Expense	0	0.0% Depreciation Rate	17.3%
Total Liab. and Equity	15,009,468	Net Profit or Loss	6,893,015	19.3% Return on Equity	61.1%

### Selected Revenue Departments

### Revenue Ranking - 3,259

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,597	12,116,393	21,030,479	0.576135
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,508	2,402,001	02 Capital Cost - Movable Equip	3,865	494,404
04 Employee Benefits	3,104	2,586,953	05 Administrative and General	3,142	5,993,113
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,563	735,620
08/09 Laundry / Housekeeping	4,382	316,611	10/11 Dietary and Cafeteria	3,239	678,979
13 Nursing Administration	3,174	527,728	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,208	235,499
17 Social Services	1,131	651,601	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 393031 HEALTHSOUTH REHAB HOSPITAL OF MECHANICSBURG

Proprietary - Corporation

175 LANCASTER BOULEVARD

6/30/2013 365 Days Settled

Rehabilitation

MECHANICSBURG, PA 17055

CR Beds 75 POS Beds 0

CUMBERLAND

### Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 69.0%

### Balance Sheet

### Income Statement

Current Assets	8,803,983	Total Charges	38,442,777	Average Wages	27.41
Fixed Assets	720,761	Contract Allowance	11,314,747	29.4% Medicare Part A	0.0%
Other Assets	956,250	Operating Revenue	27,128,030	70.6% Medicare Part B	1.5%
Total Assets	10,480,994	Operating Expense	23,625,914	87.1% Current Ratio	7.3
Current Liabilities	1,211,133	Operating Margin	3,502,116	12.9% Days to Collect	65.3
Long Term Liabilities	285,705	Other Income	581,678	2.1% Avg Payment Days	19.5
Total Equity	8,984,156	Other Expense	0	0.0% Depreciation Rate	7.1%
Total Liab. and Equity	10,480,994	Net Profit or Loss	4,083,794	15.1% Return on Equity	45.5%

### Selected Revenue Departments

### Revenue Ranking - 3,618

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,903	9,793,699	14,409,736	0.679658
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,725	2,057,439	02 Capital Cost - Movable Equip	4,233	361,529
04 Employee Benefits	3,748	1,697,037	05 Administrative and General	3,531	4,653,217
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,850	613,303
08/09 Laundry / Housekeeping	3,965	399,613	10/11 Dietary and Cafeteria	3,480	607,836
13 Nursing Administration	3,627	379,296	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,128	245,038
17 Social Services	1,578	358,293	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 393046 HEALTHSOUTH REHABILITATION HOSPITAL OF ERIE

Proprietary - Corporation

143 EAST SECOND STREET

6/30/2013 365 Days Settled

Rehabilitation

ERIE, PA 16507

CR Beds 108 POS Beds 0

ERIE

### Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 56.2%

### Balance Sheet

### Income Statement

Current Assets	9,660,637	Total Charges	43,131,300	Average Wages	24.15
Fixed Assets	1,891,883	Contract Allowance	15,929,017	36.9% Medicare Part A	0.0%
Other Assets	527,001	Operating Revenue	27,202,283	63.1% Medicare Part B	0.0%
Total Assets	12,079,521	Operating Expense	23,771,699	87.4% Current Ratio	10.0
Current Liabilities	966,475	Operating Margin	3,430,584	12.6% Days to Collect	77.3
Long Term Liabilities	67,153	Other Income	1,185,241	4.4% Avg Payment Days	15.4
Total Equity	11,045,893	Other Expense	0	0.0% Depreciation Rate	12.2%
Total Liab. and Equity	12,079,521	Net Profit or Loss	4,615,825	17.0% Return on Equity	41.8%

### Selected Revenue Departments

### Revenue Ranking - 3,615

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,717	11,193,431	20,386,335	0.549065
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,553	2,302,494	02 Capital Cost - Movable Equip	4,068	423,038
04 Employee Benefits	3,536	1,948,380	05 Administrative and General	3,575	4,521,461
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,978	565,119
08/09 Laundry / Housekeeping	4,088	373,941	10/11 Dietary and Cafeteria	3,071	746,543
13 Nursing Administration	3,067	569,802	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,733	166,004
17 Social Services	1,382	462,120	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 393045 HEALTHSOUTH REHABILITATION HOSPITAL OF SEWICKLEY

Proprietary - Corporation

303 CAMP MEETING ROAD

6/30/2013 365 Days Settled

Rehabilitation

SEWICKLEY, PA 15143

CR Beds 44 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

CAHABA GBA (AL)

Occupancy Rate 80.0%

### Balance Sheet

### Income Statement

Current Assets	5,489,006	Total Charges	24,831,584	Average Wages	28.45
Fixed Assets	8,594,230	Contract Allowance	9,075,272	36.5% Medicare Part A	0.0%
Other Assets	422,350	Operating Revenue	15,756,312	63.5% Medicare Part B	0.0%
Total Assets	14,505,586	Operating Expense	13,207,012	83.8% Current Ratio	11.3
Current Liabilities	486,683	Operating Margin	2,549,300	16.2% Days to Collect	67.2
Long Term Liabilities	0	Other Income	316,026	2.0% Avg Payment Days	15.0
Total Equity	14,018,903	Other Expense	0	0.0% Depreciation Rate	4.8%
Total Liab. and Equity	14,505,586	Net Profit or Loss	2,865,326	18.2% Return on Equity	20.4%

### Selected Revenue Departments

Revenue Ranking - 4,545

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,918	5,440,975	11,425,732	0.476204
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,597	1,179,003	02 Capital Cost - Movable Equip	4,726	222,090
04 Employee Benefits	4,563	942,734	05 Administrative and General	4,458	2,793,760
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,213	928,457
08/09 Laundry / Housekeeping	4,900	231,756	10/11 Dietary and Cafeteria	4,231	413,562
13 Nursing Administration	4,519	164,756	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,413	87,169
17 Social Services	1,911	231,318	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 393037 HEALTHSOUTH REHABILITATION HOSPITAL OF YORK

Proprietary - Corporation

1850 NORMANDIE DRIVE

6/30/2013 365 Days Settled

Rehabilitation

YORK, PA 17404

CR Beds 90 POS Beds 0

YORK

### Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 59.0%

### Balance Sheet

### Income Statement

Current Assets	7,178,419	Total Charges	43,114,623	Average Wages	26.38
Fixed Assets	840,279	Contract Allowance	16,032,534	37.2% Medicare Part A	0.0%
Other Assets	2,291,430	Operating Revenue	27,082,089	62.8% Medicare Part B	0.0%
Total Assets	10,310,128	Operating Expense	25,684,090	94.8% Current Ratio	6.4
Current Liabilities	1,127,202	Operating Margin	1,397,999	5.2% Days to Collect	84.8
Long Term Liabilities	71,465	Other Income	635,272	2.3% Avg Payment Days	15.6
Total Equity	9,111,461	Other Expense	0	0.0% Depreciation Rate	14.5%
Total Liab. and Equity	10,310,128	Net Profit or Loss	2,033,271	7.5% Return on Equity	22.3%

### Selected Revenue Departments

Revenue Ranking - 3,623

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,856	10,127,255	15,766,603	0.642323
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,786	1,990,499	02 Capital Cost - Movable Equip	3,993	446,528
04 Employee Benefits	3,276	2,290,928	05 Administrative and General	3,462	4,861,650
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,857	608,368
08/09 Laundry / Housekeeping	4,434	306,800	10/11 Dietary and Cafeteria	3,344	644,389
13 Nursing Administration	3,630	378,768	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	4,586	185,737
17 Social Services	1,482	408,412	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390068 HEART OF LANCASTER REGIONAL MEDICAL CENTER

Proprietary - Corporation

1500 HIGHLANDS DRIVE

6/30/2013 365 Days Audited

General Short Term

LITITZ, PA 17543

CR Beds 132 POS Beds 0

LANCASTER

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 23.8%

### Balance Sheet

### Income Statement

Current Assets	9,596,199	Total Charges	247,709,518	Average Wages	28.95
Fixed Assets	53,810,825	Contract Allowance	182,362,137	73.6% Medicare Part A	8.2%
Other Assets	2,403,125	Operating Revenue	65,347,381	26.4% Medicare Part B	3.3%
Total Assets	65,810,149	Operating Expense	52,418,685	80.2% Current Ratio	2.9
Current Liabilities	3,314,025	Operating Margin	12,928,696	19.8% Days to Collect	72.4
Long Term Liabilities	-16,178,894	Other Income	315,270	0.5% Avg Payment Days	10.9
Total Equity	78,675,018	Other Expense	30	0.0% Depreciation Rate	4.5%
Total Liab. and Equity	65,810,149	Net Profit or Loss	13,243,936	20.3% Return on Equity	16.8%

### Selected Revenue Departments

Revenue Ranking - 2,485

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,409	7,235,560	8,928,986	0.810345
31	Intensive Care Unit	1,935	3,507,612	4,231,486	0.828931
50	Operating Room	2,160	6,757,060	49,247,762	0.137205
52	Labor Room and Delivery Room	824	4,950,646	5,687,823	0.870394
91	Emergency Department	3,072	2,765,813	24,755,684	0.111724

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,487	2,424,010	02 Capital Cost - Movable Equip	1,688	3,609,581
04 Employee Benefits	2,270	5,082,001	05 Administrative and General	2,521	9,370,457
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,046	2,158,112
08/09 Laundry / Housekeeping	2,440	1,134,792	10/11 Dietary and Cafeteria	2,822	860,381
13 Nursing Administration	4,904	117,817	14 Central Service and Supply	2,202	240,660
15 Pharmacy	2,651	528,639	16 Medical Records	2,035	1,019,187
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,050	616,075

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390036 HERITAGE VALLEY BEAVER

Proprietary - Corporation

1000 DUTCH RIDGE ROAD

6/30/2013 365 Days Settled

General Short Term

BEAVER, PA 15009

CR Beds 222 POS Beds 0

BEAVER

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 65.7%

### Balance Sheet

### Income Statement

Length of Stay 5.4

Current Assets	46,512,000	Total Charges	563,850,654	Average Wages	30.07
Fixed Assets	105,140,000	Contract Allowance	343,561,985	60.9% Medicare Part A	11.7%
Other Assets	110,183,000	Operating Revenue	220,288,669	39.1% Medicare Part B	3.3%
Total Assets	261,835,000	Operating Expense	240,745,275	109.3% Current Ratio	0.9
Current Liabilities	54,625,000	Operating Margin	-20,456,606	-9.3% Days to Collect	58.1
Long Term Liabilities	99,485,000	Other Income	13,129,663	6.0% Avg Payment Days	41.3
Total Equity	107,725,000	Other Expense	0	0.0% Depreciation Rate	17.4%
Total Liab. and Equity	261,835,000	Net Profit or Loss	(7,326,943)	-3.3% Return on Equity	-6.8%

### Selected Revenue Departments

Revenue Ranking - 1,062

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	795	50,836,374	46,104,110	1.102643
31	Intensive Care Unit	984	9,079,929	12,365,070	0.734321
50	Operating Room	844	20,606,149	40,826,042	0.504731
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	770	14,844,746	31,400,011	0.472762

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,442	5,227,126	02 Capital Cost - Movable Equip	331	15,217,494
04 Employee Benefits	447	33,930,668	05 Administrative and General	1,693	18,389,407
06 Maintenance and Repairs	0	0	07 Operation of Plant	520	8,829,683
08/09 Laundry / Housekeeping	944	3,603,921	10/11 Dietary and Cafeteria	784	3,188,636
13 Nursing Administration	1,203	1,981,065	14 Central Service and Supply	880	1,334,064
15 Pharmacy	300	8,984,770	16 Medical Records	988	2,307,336
17 Social Services	0	0	18 Other General Service Cost	531	177,203
19 Non Physician Anesthetists	0	0	20-23 Education Programs	653	3,327,067

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390037 HERITAGE VALLEY SEWICKLEY

Proprietary - Corporation

720 BLACKBURN ROAD

6/30/2013 365 Days Reopened

General Short Term

SEWICKLEY, PA 15143

CR Beds 132 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 59.3%

### Balance Sheet

### Income Statement

Length of Stay 4.8

Current Assets	27,038,000	Total Charges	301,666,757	Average Wages	28.40
Fixed Assets	58,316,000	Contract Allowance	175,380,305	58.1% Medicare Part A	7.8%
Other Assets	64,648,000	Operating Revenue	126,286,452	41.9% Medicare Part B	2.1%
Total Assets	150,002,000	Operating Expense	138,933,139	110.0% Current Ratio	2.2
Current Liabilities	12,139,000	Operating Margin	-12,646,687	-10.0% Days to Collect	50.0
Long Term Liabilities	30,631,000	Other Income	10,486,535	8.3% Avg Payment Days	42.2
Total Equity	107,232,000	Other Expense	0	0.0% Depreciation Rate	4.9%
Total Liab. and Equity	150,002,000	Net Profit or Loss	(2,160,152)	-1.7% Return on Equity	-2.0%

### Selected Revenue Departments

Revenue Ranking - 1,708

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,705	23,182,893	24,540,167	0.944692
31	Intensive Care Unit	1,494	5,509,812	9,662,720	0.570213
50	Operating Room	1,388	12,945,484	20,238,248	0.639654
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,276	9,486,743	18,845,076	0.503407

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,644	2,165,498	02 Capital Cost - Movable Equip	1,043	6,687,429
04 Employee Benefits	1,056	15,773,871	05 Administrative and General	2,315	10,909,255
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,037	4,990,318
08/09 Laundry / Housekeeping	1,672	1,987,366	10/11 Dietary and Cafeteria	1,476	1,948,423
13 Nursing Administration	2,254	907,202	14 Central Service and Supply	1,221	837,237
15 Pharmancy	1,661	1,524,411	16 Medical Records	1,689	1,326,410
17 Social Services	0	0	18 Other General Service Cost	653	42,621
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390184 HIGHLANDS HOSPITAL

Nonprofit - Other

401 EAST MURPHY AVENUE

6/30/2013 365 Days Reopened

General Short Term

CONNELLVILLE, PA 15425

CR Beds 35 POS Beds 0

FAYETTE

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 43.2%

### Balance Sheet

### Income Statement

Length of Stay 5.0

Current Assets	4,021,757	Total Charges	56,748,678	Average Wages	18.84
Fixed Assets	6,351,365	Contract Allowance	34,025,004	60.0% Medicare Part A	7.0%
Other Assets	3,063,783	Operating Revenue	22,723,674	40.0% Medicare Part B	3.0%
Total Assets	13,436,905	Operating Expense	25,680,348	113.0% Current Ratio	0.7
Current Liabilities	5,826,351	Operating Margin	-2,956,674	-13.0% Days to Collect	88.1
Long Term Liabilities	8,486,902	Other Income	1,416,354	6.2% Avg Payment Days	36.0
Total Equity	-876,348	Other Expense	0	0.0% Depreciation Rate	4.5%
Total Liab. and Equity	13,436,905	Net Profit or Loss	(1,540,320)	-6.8% Return on Equity	175.8%

### Selected Revenue Departments

Revenue Ranking - 3,886

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,678	3,536,384	2,024,932	1.746421
31	Intensive Care Unit	2,942	1,006,976	2,019,799	0.498553
50	Operating Room	3,681	1,408,881	3,855,184	0.365451
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,737	1,850,356	6,659,446	0.277854

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,800	480,818	02 Capital Cost - Movable Equip	3,772	528,387
04 Employee Benefits	3,532	1,957,392	05 Administrative and General	4,206	3,193,287
06 Maintenance and Repairs	2,138	29,831	07 Operation of Plant	3,581	725,037
08/09 Laundry / Housekeeping	4,076	376,072	10/11 Dietary and Cafeteria	4,251	408,590
13 Nursing Administration	3,762	335,304	14 Central Service and Supply	2,104	272,523
15 Pharmancy	2,810	441,041	16 Medical Records	3,579	346,550
17 Social Services	2,841	48,468	18 Other General Service Cost	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390097 HOLY REDEEMER HOSPITAL AND MEDICAL CENTER

Nonprofit - Church

1648 HUNTINGDON PIKE

6/30/2013 365 Days Reopened

General Short Term

MEADOWBROOK, PA 19046

CR Beds 156 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 74.7%

### Balance Sheet

### Income Statement

Length of Stay 5.1

Current Assets	19,905,670	Total Charges	150,552,350	Average Wages	26.16
Fixed Assets	67,240,454	Contract Allowance	0	0.0%	Medicare Part A 17.3%
Other Assets	73,085,043	Operating Revenue	150,552,350	100.0%	Medicare Part B 3.5%
Total Assets	160,231,167	Operating Expense	158,815,200	105.5%	Current Ratio 3.0
Current Liabilities	6,581,195	Operating Margin	-8,262,850	-5.5%	Days to Collect 36.7
Long Term Liabilities	1,127,390	Other Income	16,361,032	10.9%	Avg Payment Days 15.1
Total Equity	152,522,582	Other Expense	0	0.0%	Depreciation Rate 5.9%
Total Liab. and Equity	160,231,167	Net Profit or Loss	8,098,182	5.4%	Return on Equity 5.3%

### Selected Revenue Departments

Revenue Ranking - 1,492

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,573	25,856,494	86,937,245	0.297416
31	Intensive Care Unit	1,226	7,116,158	26,298,567	0.270591
50	Operating Room	1,009	18,261,726	94,605,157	0.193031
52	Labor Room and Delivery Room	563	6,879,102	35,596,116	0.193254
91	Emergency Department	1,496	8,122,049	75,045,017	0.108229

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,385	5,445,177	02 Capital Cost - Movable Equip	1,207	5,828,551
04 Employee Benefits	1,088	15,009,990	05 Administrative and General	1,172	28,583,047
06 Maintenance and Repairs	0	0	07 Operation of Plant	715	6,763,205
08/09 Laundry / Housekeeping	5,522	137,824	10/11 Dietary and Cafeteria	1,083	2,585,613
13 Nursing Administration	1,094	2,190,310	14 Central Service and Supply	1,278	780,026
15 Pharmancy	1,366	2,096,562	16 Medical Records	1,404	1,639,695
17 Social Services	1,296	509,473	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,344	104,087

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390004 HOLY SPIRIT HOSPITAL

Nonprofit - Church

503 NORTH 21ST STREET

6/30/2013 365 Days Settled

General Short Term

CAMP HILL, PA 17011

CR Beds 246 POS Beds 0

CUMBERLAND

### Key Performanace Ind.

Novitas PA

Occupancy Rate 62.2%

### Balance Sheet

### Income Statement

Current Assets	77,216,669	Total Charges	1,005,825,646	Average Wages	30.03
Fixed Assets	115,369,716	Contract Allowance	692,100,350	68.8% Medicare Part A	13.5%
Other Assets	83,297,001	Operating Revenue	313,725,296	31.2% Medicare Part B	4.6%
Total Assets	275,883,386	Operating Expense	306,234,524	97.6% Current Ratio	1.5
Current Liabilities	51,430,667	Operating Margin	7,490,772	2.4% Days to Collect	246.4
Long Term Liabilities	88,519,381	Other Income	18,022,230	5.7% Avg Payment Days	49.5
Total Equity	135,933,338	Other Expense	896,795	0.3% Depreciation Rate	4.1%
Total Liab. and Equity	275,883,386	Net Profit or Loss	24,616,207	7.8% Return on Equity	18.1%

### Selected Revenue Departments

Revenue Ranking - 710

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	900	46,983,211	68,960,179	0.681309
31	Intensive Care Unit	1,513	5,399,869	8,865,384	0.609096
50	Operating Room	1,019	18,063,657	56,994,110	0.316939
52	Labor Room and Delivery Room	641	6,228,817	11,087,900	0.561767
91	Emergency Department	987	12,186,571	72,847,846	0.167288

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,836	3,754,994	02 Capital Cost - Movable Equip	832	8,276,627
04 Employee Benefits	778	21,546,576	05 Administrative and General	842	39,325,495
06 Maintenance and Repairs	0	0	07 Operation of Plant	562	8,286,392
08/09 Laundry / Housekeeping	854	3,938,514	10/11 Dietary and Cafeteria	550	3,941,349
13 Nursing Administration	323	5,527,884	14 Central Service and Supply	728	1,697,155
15 Pharmancy	234	10,822,091	16 Medical Records	505	3,682,291
17 Social Services	315	2,687,465	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,072	534,912

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 394034 HORSHAM CLINIC

Proprietary - Corporation

722 EAST BUTLER PIKE

6/30/2013 365 Days Settled

Psychiatric

AMBLER, PA 19002

CR Beds 206 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 86.9%

### Balance Sheet

### Income Statement

Length of Stay 11.7

Current Assets	7,709,288	Total Charges	86,164,059	Average Wages	
Fixed Assets	13,364,992	Contract Allowance	40,966,465	47.5% Medicare Part A	0.0%
Other Assets	3,854,969	Operating Revenue	45,197,594	52.5% Medicare Part B	0.1%
Total Assets	24,929,249	Operating Expense	45,188,735	100.0% Current Ratio	0.1
Current Liabilities	51,945,677	Operating Margin	8,859	0.0% Days to Collect	60.8
Long Term Liabilities	0	Other Income	1,553,937	3.4% Avg Payment Days	20.7
Total Equity	-27,016,428	Other Expense	0	0.0% Depreciation Rate	4.6%
Total Liab. and Equity	24,929,249	Net Profit or Loss	1,562,796	3.5% Return on Equity	-5.8%

### Selected Revenue Departments

Revenue Ranking - 2,933

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,431	28,989,037	74,848,859	0.387301
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,548	2,316,696	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,248	5,152,881	05 Administrative and General	3,102	6,176,526
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,535	1,497,267
08/09 Laundry / Housekeeping	2,870	837,800	10/11 Dietary and Cafeteria	2,189	1,265,360
13 Nursing Administration	2,182	955,504	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	3,789	301,088
17 Social Services	730	1,196,073	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390196 HOSPITAL OF THE FOX CHASE CANCER CENTER

Nonprofit - Other

333 COTTMAN AVENUE

6/30/2013 365 Days Reopened

Cancer

PHILADELPHIA, PA 19111

CR Beds 92

POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 61.7%

### Balance Sheet

### Income Statement

Length of Stay 4.8

Current Assets	202,049,411	Total Charges	560,812,082	Average Wages	
Fixed Assets	41,363,718	Contract Allowance	314,439,907	56.1%	Medicare Part A 0.0%
Other Assets	14,484,823	Operating Revenue	246,372,175	43.9%	Medicare Part B 14.5%
Total Assets	257,897,952	Operating Expense	215,854,787	87.6%	Current Ratio 6.0
Current Liabilities	33,840,348	Operating Margin	30,517,388	12.4%	Days to Collect 47.5
Long Term Liabilities	86,770,423	Other Income	4,220,198	1.7%	Avg Payment Days 40.8
Total Equity	137,287,181	Other Expense	3,499,678	1.4%	Depreciation Rate 27.9%
Total Liab. and Equity	257,897,952	Net Profit or Loss	31,237,908	12.7%	Return on Equity 22.8%

### Selected Revenue Departments

### Revenue Ranking - 952

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,364	30,904,714	62,422,525	0.495089
31	Intensive Care Unit	1,714	4,388,691	9,062,164	0.484287
50	Operating Room	795	21,207,782	56,871,996	0.372904
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	805	9,596,764	02 Capital Cost - Movable Equip	1,358	5,080,662
04 Employee Benefits	3,317	2,240,011	05 Administrative and General	1,057	31,781,085
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,031	5,021,355
08/09 Laundry / Housekeeping	2,122	1,421,766	10/11 Dietary and Cafeteria	2,754	890,471
13 Nursing Administration	2,233	919,887	14 Central Service and Supply	640	2,031,155
15 Pharmancy	687	4,511,893	16 Medical Records	492	3,743,631
17 Social Services	879	925,317	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	566	4,515,770

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 399808 HOSPITAL OF THE UNIVERSITY OF PENNSYLVANIA

3400 SPRUCE STREET

Cost Report not Filed.

PHILADELPHIA, PA 19104

CR Beds 0

POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390111 HOSPITAL OF UNIV OF PENNSYLVANIA

Nonprofit - Other

34TH & SPRUCE STS

6/30/2013 365 Days Submitted

General Short Term

PHILADELPHIA, PA 19104

CR Beds 571 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 95.4%

### Balance Sheet

### Income Statement

Length of Stay 6.2

Current Assets	884,026,000	Total Charges	7,977,569,000	Average Wages	38.14
Fixed Assets	806,966,000	Contract Allowance	6,018,896,005	75.4% Medicare Part A	12.9%
Other Assets	502,526,000	Operating Revenue	1,958,672,995	24.6% Medicare Part B	4.3%
Total Assets	2,193,518,000	Operating Expense	1,822,060,995	93.0% Current Ratio	5.1
Current Liabilities	173,011,000	Operating Margin	136,612,000	7.0% Days to Collect	37.1
Long Term Liabilities	615,801,000	Other Income	117,799,000	6.0% Avg Payment Days	14.5
Total Equity	1,404,706,000	Other Expense	0	0.0% Depreciation Rate	4.9%
Total Liab. and Equity	2,193,518,000	Net Profit or Loss	254,411,000	13.0% Return on Equity	18.1%

### Selected Revenue Departments

Revenue Ranking - 17

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	31	218,162,657	790,923,550	0.275833
31	Intensive Care Unit	159	33,395,051	124,058,713	0.269187
50	Operating Room	101	69,724,115	782,149,264	0.089144
52	Labor Room and Delivery Room	147	13,214,010	44,913,083	0.294213
91	Emergency Department	239	28,605,447	236,411,279	0.120999

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	18	77,099,170	02 Capital Cost - Movable Equip	65	33,262,361
04 Employee Benefits	129	77,193,411	05 Administrative and General	16	246,349,751
06 Maintenance and Repairs	129	11,518,916	07 Operation of Plant	89	21,858,233
08/09 Laundry / Housekeeping	11	27,521,169	10/11 Dietary and Cafeteria	128	7,714,297
13 Nursing Administration	71	12,674,678	14 Central Service and Supply	240	4,280,081
15 Pharmancy	61	25,443,606	16 Medical Records	651	3,149,279
17 Social Services	177	3,891,964	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	10	94,119,305

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390173 INDIANA REGIONAL MEDICAL CENTER

Nonprofit - Other

835 HOSPITAL ROAD, PO BOX 788

6/30/2013 365 Days Settled

General Short Term

INDIANA, PA 15701

CR Beds 122 POS Beds 0

INDIANA

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 54.4%

### Balance Sheet

### Income Statement

Length of Stay 4.1

Current Assets	21,136,000	Total Charges	371,928,534	Average Wages	28.00
Fixed Assets	54,479,000	Contract Allowance	239,280,355	64.3% Medicare Part A	10.1%
Other Assets	120,451,000	Operating Revenue	132,648,179	35.7% Medicare Part B	4.2%
Total Assets	196,066,000	Operating Expense	136,107,866	102.6% Current Ratio	1.2
Current Liabilities	18,251,000	Operating Margin	-3,459,687	-2.6% Days to Collect	38.0
Long Term Liabilities	51,448,000	Other Income	16,301,676	12.3% Avg Payment Days	36.7
Total Equity	126,367,000	Other Expense	0	0.0% Depreciation Rate	14.3%
Total Liab. and Equity	196,066,000	Net Profit or Loss	12,841,989	9.7% Return on Equity	10.2%

### Selected Revenue Departments

Revenue Ranking - 1,656

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,163	16,712,313	18,106,168	0.923018
31	Intensive Care Unit	2,039	3,185,310	2,821,007	1.129139
50	Operating Room	1,615	10,703,671	46,061,804	0.232376
52	Labor Room and Delivery Room	1,674	1,510,122	2,920,803	0.517023
91	Emergency Department	1,127	10,778,508	28,909,164	0.372841

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,956	3,482,152	02 Capital Cost - Movable Equip	1,527	4,295,172
04 Employee Benefits	4,332	1,139,688	05 Administrative and General	1,549	20,550,262
06 Maintenance and Repairs	995	1,620,545	07 Operation of Plant	1,607	3,076,422
08/09 Laundry / Housekeeping	1,658	2,012,072	10/11 Dietary and Cafeteria	1,448	1,984,463
13 Nursing Administration	898	2,587,462	14 Central Service and Supply	1,450	625,163
15 Pharmancy	1,424	1,995,177	16 Medical Records	866	2,564,141
17 Social Services	0	0	18 Other General Service Cost	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390056 J C BLAIR MEMORIAL HOSPITAL

Nonprofit - Other

1225 WARM SPRINGS AVE

6/30/2013 365 Days Reopened

General Short Term

HUNTINGDON, PA 16652

CR Beds 52 POS Beds 0

HUNTINGDON

### Key Performanace Ind.

Novitas PA

Occupancy Rate 26.5%

### Balance Sheet

### Income Statement

Length of Stay 2.9

Current Assets	12,254,819	Total Charges	94,219,297	Average Wages	25.52
Fixed Assets	9,063,045	Contract Allowance	58,537,851	62.1% Medicare Part A	13.3%
Other Assets	19,347,431	Operating Revenue	35,681,446	37.9% Medicare Part B	9.0%
Total Assets	40,665,295	Operating Expense	38,474,492	107.8% Current Ratio	1.8
Current Liabilities	6,932,139	Operating Margin	-2,793,046	-7.8% Days to Collect	74.9
Long Term Liabilities	8,753,322	Other Income	6,866,480	19.2% Avg Payment Days	37.2
Total Equity	24,979,834	Other Expense	20,483	0.1% Depreciation Rate	3.0%
Total Liab. and Equity	40,665,295	Net Profit or Loss	4,052,951	11.4% Return on Equity	16.2%

### Selected Revenue Departments

Revenue Ranking - 3,256

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,011	5,190,308	3,257,376	1.593402
31	Intensive Care Unit	2,647	1,621,464	1,185,843	1.367351
50	Operating Room	2,910	3,550,319	10,833,845	0.327706
52	Labor Room and Delivery Room	2,434	299,166	672,767	0.444680
91	Emergency Department	3,263	2,479,644	10,538,281	0.235299

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,350	688,495	02 Capital Cost - Movable Equip	3,014	1,019,312
04 Employee Benefits	2,211	5,299,957	05 Administrative and General	3,766	4,057,060
06 Maintenance and Repairs	1,756	327,608	07 Operation of Plant	2,731	1,294,727
08/09 Laundry / Housekeeping	2,781	888,501	10/11 Dietary and Cafeteria	5,392	193,043
13 Nursing Administration	2,754	685,464	14 Central Service and Supply	2,294	213,145
15 Pharmacy	2,586	570,791	16 Medical Records	2,861	563,762
17 Social Services	1,919	228,103	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 39001F JAMES E VAN ZANDT VA MEDICAL CENTER (ALTOONA)

2907 PLEASANT VALLEY BOULEVARD

Cost Report not Filed.

ALTOONA, PA 16602

CR Beds 0

POS Beds 0

BLAIR

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390016 JAMESON MEMORIAL HOSPITAL

Nonprofit - Other

1211 WILMINGTON AVENUE

6/30/2013 365 Days Settled

General Short Term

NEW CASTLE, PA 16105

CR Beds 182 POS Beds 0

LAWRENCE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 50.3%

### Balance Sheet

### Income Statement

Length of Stay 4.3

Current Assets	24,854,249	Total Charges	295,165,768	Average Wages	21.34
Fixed Assets	34,541,017	Contract Allowance	185,557,556	62.9% Medicare Part A	13.3%
Other Assets	28,652,463	Operating Revenue	109,608,212	37.1% Medicare Part B	3.6%
Total Assets	88,047,729	Operating Expense	112,526,232	102.7% Current Ratio	1.5
Current Liabilities	16,839,884	Operating Margin	-2,918,020	-2.7% Days to Collect	56.6
Long Term Liabilities	46,139,924	Other Income	4,705,362	4.3% Avg Payment Days	37.0
Total Equity	25,067,921	Other Expense	0	0.0% Depreciation Rate	2.9%
Total Liab. and Equity	88,047,729	Net Profit or Loss	1,787,342	1.6% Return on Equity	7.1%

### Selected Revenue Departments

Revenue Ranking - 1,873

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,697	23,381,625	23,979,654	0.975061
31	Intensive Care Unit	1,866	3,806,337	5,153,627	0.738574
50	Operating Room	2,521	5,042,246	16,758,179	0.300883
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,908	6,067,275	26,941,131	0.225205

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,224	1,495,512	02 Capital Cost - Movable Equip	2,325	1,943,098
04 Employee Benefits	968	17,589,993	05 Administrative and General	2,163	12,437,588
06 Maintenance and Repairs	1,022	1,545,838	07 Operation of Plant	1,865	2,476,938
08/09 Laundry / Housekeeping	1,825	1,768,938	10/11 Dietary and Cafeteria	1,581	1,823,008
13 Nursing Administration	1,705	1,331,618	14 Central Service and Supply	1,292	773,363
15 Pharmacy	1,404	2,029,900	16 Medical Records	1,751	1,266,334
17 Social Services	1,791	272,644	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,317	130,434

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390080 JEANES HOSPITAL

Nonprofit - Other

7600 CENTRAL AVENUE

6/30/2013 365 Days Audited

General Short Term

PHILADELPHIA, PA 19111

CR Beds 136 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 61.0%

### Balance Sheet

### Income Statement

Length of Stay 4.4

Current Assets	52,996,774	Total Charges	1,313,329,634	Average Wages	30.31
Fixed Assets	26,703,625	Contract Allowance	1,180,514,941	89.9% Medicare Part A	18.2%
Other Assets	27,694,380	Operating Revenue	132,814,693	10.1% Medicare Part B	4.6%
Total Assets	107,394,779	Operating Expense	158,723,382	119.5% Current Ratio	2.4
Current Liabilities	22,135,356	Operating Margin	-25,908,689	-19.5% Days to Collect	47.5
Long Term Liabilities	75,480,296	Other Income	18,304,849	13.8% Avg Payment Days	27.8
Total Equity	9,779,127	Other Expense	0	0.0% Depreciation Rate	4.4%
Total Liab. and Equity	107,394,779	Net Profit or Loss	(7,603,840)	-5.7% Return on Equity	-77.8%

### Selected Revenue Departments

Revenue Ranking - 1,654

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,398	29,866,943	140,675,181	0.212311
31	Intensive Care Unit	1,035	8,650,439	32,232,234	0.268379
50	Operating Room	809	21,030,387	220,064,960	0.095564
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,459	8,336,414	128,921,120	0.064663

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,080	1,638,773	02 Capital Cost - Movable Equip	1,563	4,101,699
04 Employee Benefits	954	17,888,452	05 Administrative and General	1,137	29,407,327
06 Maintenance and Repairs	823	2,241,741	07 Operation of Plant	1,427	3,573,819
08/09 Laundry / Housekeeping	1,769	1,852,248	10/11 Dietary and Cafeteria	1,591	1,812,811
13 Nursing Administration	906	2,574,767	14 Central Service and Supply	1,868	366,772
15 Pharmancy	1,241	2,405,921	16 Medical Records	1,341	1,726,452
17 Social Services	717	1,222,059	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	862	1,612,523

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390265 JEFFERSON REGIONAL MEDICAL CENTER

Nonprofit - Other

565 COAL VALLEY RD  
PITTSBURGH, PA 15236  
ALLEGHENY  
Novitas PA

6/30/2013 365 Days Settled

General Short Term

CR Beds 298 POS Beds 0

### Key Performanace Ind.

Balance Sheet		Income Statement			
Current Assets	229,118,881	Total Charges	722,096,071	Average Wages	24.66
Fixed Assets	120,038,944	Contract Allowance	507,514,620	70.3% Medicare Part A	10.7%
Other Assets	32,254,469	Operating Revenue	214,581,451	29.7% Medicare Part B	3.0%
Total Assets	381,412,294	Operating Expense	238,277,174	111.0% Current Ratio	6.1
Current Liabilities	37,576,607	Operating Margin	-23,695,723	-11.0% Days to Collect	218.4
Long Term Liabilities	195,674,807	Other Income	29,262,435	13.6% Avg Payment Days	37.7
Total Equity	148,160,880	Other Expense	2,068,930	1.0% Depreciation Rate	4.2%
Total Liab. and Equity	381,412,294	Net Profit or Loss	3,497,782	1.6% Return on Equity	2.4%

### Selected Revenue Departments

Revenue Ranking - 1,088

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	799	50,691,812	54,035,321	0.938124
31	Intensive Care Unit	1,169	7,556,193	9,800,850	0.770973
50	Operating Room	512	29,431,615	81,206,223	0.362431
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	752	15,023,369	68,022,244	0.220860

General Service Cost by Line			Rank	Expense	General Service Cost by Line			Rank	Expense
01	Capital Cost - Buildings	1,351	5,611,586	02	Capital Cost - Movable Equip	880	7,870,257		
04	Employee Benefits	973	17,408,845	05	Administrative and General	591	51,079,634		
06	Maintenance and Repairs	300	7,040,435	07	Operation of Plant	1,313	3,951,133		
08/09	Laundry / Housekeeping	733	4,405,530	10/11	Dietary and Cafeteria	1,079	2,594,665		
13	Nursing Administration	1,500	1,553,085	14	Central Service and Supply	752	1,629,044		
15	Pharmacy	259	10,112,490	16	Medical Records	718	2,919,505		
17	Social Services	388	2,283,895	18	Other General Service Cost	0	0		
19	Non Physician Anesthetists	0	0	20-23	Education Programs	0	0		

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390220 JENNERSVILLE REGIONAL HOSPITAL

Proprietary - Corporation

1015 WEST BALTIMORE PIKE

6/30/2013 365 Days Reopened

General Short Term

WEST GROVE, PA 19390

CR Beds 51 POS Beds 0

CHESTER

### Key Performanace Ind.

Novitas PA

Occupancy Rate 58.8%

### Balance Sheet

### Income Statement

Length of Stay 4.0

Current Assets	7,390,673	Total Charges	329,160,922	Average Wages	31.81
Fixed Assets	30,012,278	Contract Allowance	280,149,767	85.1% Medicare Part A	19.8%
Other Assets	3,652,623	Operating Revenue	49,011,155	14.9% Medicare Part B	6.0%
Total Assets	41,055,574	Operating Expense	53,004,177	108.1% Current Ratio	0.2
Current Liabilities	40,773,133	Operating Margin	-3,993,022	-8.1% Days to Collect	78.2
Long Term Liabilities	94,380	Other Income	798,648	1.6% Avg Payment Days	22.3
Total Equity	188,061	Other Expense	0	0.0% Depreciation Rate	8.7%
Total Liab. and Equity	41,055,574	Net Profit or Loss	(3,194,374)	-6.5% Return on Equity	-
					1,698.6%

### Selected Revenue Departments

Revenue Ranking - 2,822

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,739	6,024,844	20,346,433	0.296113
31	Intensive Care Unit	2,396	2,190,237	4,914,035	0.445711
50	Operating Room	2,377	5,633,882	54,443,813	0.103481
52	Labor Room and Delivery Room	1,524	1,852,561	3,422,268	0.541326
91	Emergency Department	2,518	3,991,963	31,916,796	0.125074

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,025	1,694,980	02 Capital Cost - Movable Equip	1,910	2,899,068
04 Employee Benefits	3,214	2,379,756	05 Administrative and General	2,739	7,867,523
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,288	1,819,998
08/09 Laundry / Housekeeping	3,127	704,073	10/11 Dietary and Cafeteria	3,522	590,392
13 Nursing Administration	1,940	1,128,932	14 Central Service and Supply	2,450	177,628
15 Pharmancy	2,595	567,208	16 Medical Records	2,682	636,072
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 391300 JERSEY SHORE HOSPITAL

Nonprofit - Other

1020 THOMPSON STREET

6/30/2013 365 Days Audited

General Short Term

JERSEY SHORE, PA 17740

CR Beds 16 POS Beds 0

LYCOMING

### Key Performanace Ind.

Novitas PA

Occupancy Rate 36.7%

### Balance Sheet

### Income Statement

Length of Stay 3.7

Current Assets	9,837,792	Total Charges	67,476,708	Average Wages	
Fixed Assets	17,474,751	Contract Allowance	40,368,380	59.8% Medicare Part A	0.0%
Other Assets	193,352	Operating Revenue	27,108,328	40.2% Medicare Part B	9.0%
Total Assets	27,505,895	Operating Expense	27,801,922	102.6% Current Ratio	3.2
Current Liabilities	3,033,557	Operating Margin	-693,594	-2.6% Days to Collect	191.2
Long Term Liabilities	19,722,111	Other Income	1,669,033	6.2% Avg Payment Days	34.4
Total Equity	4,750,227	Other Expense	13,722	0.1% Depreciation Rate	5.9%
Total Liab. and Equity	27,505,895	Net Profit or Loss	961,717	3.5% Return on Equity	20.2%

### Selected Revenue Departments

Revenue Ranking - 3,620

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,629	3,680,515	2,024,301	1.818166
31	Intensive Care Unit	3,091	624,363	265,847	2.348580
50	Operating Room	3,179	2,667,229	4,760,635	0.560267
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,835	3,197,862	6,581,292	0.485902

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,118	1,604,700	02 Capital Cost - Movable Equip	2,641	1,477,755
04 Employee Benefits	3,005	2,780,979	05 Administrative and General	3,822	3,936,726
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,470	781,227
08/09 Laundry / Housekeeping	3,898	414,858	10/11 Dietary and Cafeteria	4,953	271,264
13 Nursing Administration	3,309	479,590	14 Central Service and Supply	3,584	28,225
15 Pharmancy	3,231	226,072	16 Medical Records	3,208	438,309
17 Social Services	2,694	62,357	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 393036 JOHN HEINZ INSTITUTE OF REHABILITATION

Nonprofit - Other

150 MUNDY STREET

6/30/2013 365 Days Reopened

Rehabilitation

WILKES BARRE TOWNSHI, PA 18702

CR Beds 71

POS Beds 0

LUZERNE

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 77.4%

### Balance Sheet

### Income Statement

Current Assets	17,188,713	Total Charges	66,441,442	Average Wages	23.19
Fixed Assets	6,117,213	Contract Allowance	31,163,735	46.9% Medicare Part A	0.0%
Other Assets	3,409	Operating Revenue	35,277,707	53.1% Medicare Part B	0.0%
Total Assets	23,309,335	Operating Expense	36,079,320	102.3% Current Ratio	10.4
Current Liabilities	1,651,327	Operating Margin	-801,613	-2.3% Days to Collect	111.3
Long Term Liabilities	416,783	Other Income	1,858,561	5.3% Avg Payment Days	7.6
Total Equity	21,241,225	Other Expense	0	0.0% Depreciation Rate	2.6%
Total Liab. and Equity	23,309,335	Net Profit or Loss	1,056,948	3.0% Return on Equity	5.0%

### Selected Revenue Departments

### Revenue Ranking - 3,274

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,500	13,152,945	12,821,311	1.025866
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,463	623,201	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,535	4,019,868	05 Administrative and General	2,805	7,564,643
06 Maintenance and Repairs	1,188	1,106,097	07 Operation of Plant	4,359	437,004
08/09 Laundry / Housekeeping	3,750	458,053	10/11 Dietary and Cafeteria	2,439	1,074,394
13 Nursing Administration	2,976	605,809	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	2,829	575,980
17 Social Services	1,786	274,176	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390104 KANE COMMUNITY HOSPITAL

Nonprofit - Other

4372 ROUTE 6

6/30/2013 365 Days Settled

General Short Term

KANE, PA 16735

CR Beds 26 POS Beds 0

MCKEAN

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 32.2%

### Balance Sheet

### Income Statement

Length of Stay 4.4

Current Assets	8,992,145	Total Charges	50,711,065	Average Wages	25.58
Fixed Assets	5,589,317	Contract Allowance	31,276,823	61.7% Medicare Part A	20.4%
Other Assets	404,321	Operating Revenue	19,434,242	38.3% Medicare Part B	10.8%
Total Assets	14,985,783	Operating Expense	18,526,269	95.3% Current Ratio	4.5
Current Liabilities	1,995,388	Operating Margin	907,973	4.7% Days to Collect	47.9
Long Term Liabilities	791,081	Other Income	1,407,644	7.2% Avg Payment Days	23.5
Total Equity	12,199,314	Other Expense	0	0.0% Depreciation Rate	5.8%
Total Liab. and Equity	14,985,783	Net Profit or Loss	2,315,617	11.9% Return on Equity	19.0%

### Selected Revenue Departments

Revenue Ranking - 4,155

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,471	2,197,436	2,502,445	0.878116
31	Intensive Care Unit	3,155	424,941	666,389	0.637677
50	Operating Room	3,904	1,050,388	6,202,784	0.169341
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,201	1,083,208	3,117,499	0.347461

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,218	320,170	02 Capital Cost - Movable Equip	3,305	782,523
04 Employee Benefits	4,437	1,052,782	05 Administrative and General	4,779	2,303,271
06 Maintenance and Repairs	1,794	298,606	07 Operation of Plant	4,969	248,278
08/09 Laundry / Housekeeping	4,693	263,536	10/11 Dietary and Cafeteria	4,726	311,706
13 Nursing Administration	3,044	577,623	14 Central Service and Supply	3,139	74,590
15 Pharmacy	3,078	294,276	16 Medical Records	4,251	229,960
17 Social Services	2,991	33,680	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390025 KENSINGTON HOSPITAL

Nonprofit - Church

136 W DIAMOND STREET

6/30/2013 365 Days Settled

General Short Term

PHILADELPHIA, PA 19122

CR Beds 33 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 47.9%

### Balance Sheet

### Income Statement

Length of Stay 6.8

Current Assets	2,119,913	Total Charges	13,968,476	Average Wages	19.99
Fixed Assets	1,520,307	Contract Allowance	7,409,037	53.0% Medicare Part A	2.0%
Other Assets	739,439	Operating Revenue	6,559,439	47.0% Medicare Part B	1.0%
Total Assets	4,379,659	Operating Expense	7,238,171	110.3% Current Ratio	1.4
Current Liabilities	1,499,528	Operating Margin	-678,732	-10.3% Days to Collect	306.3
Long Term Liabilities	1,329,255	Other Income	0	0.0% Avg Payment Days	58.5
Total Equity	1,550,876	Other Expense	0	0.0% Depreciation Rate	2.6%
Total Liab. and Equity	4,379,659	Net Profit or Loss	(678,732)	-10.3% Return on Equity	-43.8%

### Selected Revenue Departments

### Revenue Ranking - 5,542

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,234	2,547,588	7,089,700	0.359337
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,613	175,507	02 Capital Cost - Movable Equip	5,406	57,055
04 Employee Benefits	4,856	718,516	05 Administrative and General	5,595	1,208,123
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,945	574,230
08/09 Laundry / Housekeeping	5,478	146,057	10/11 Dietary and Cafeteria	4,966	268,653
13 Nursing Administration	3,133	542,147	14 Central Service and Supply	3,501	36,555
15 Pharmancy	3,436	134,617	16 Medical Records	5,117	118,190
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 394047 KIDSPEACE ORCHARD HILLS CAMPUS

5300 KIDSPEACE DRIVE

Cost Report not Filed.

OREFIELD, PA 18069

CR Beds 0

POS Beds 0

LEHIGH

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392028 KINDRED HOSPITAL - PITTSBURGH

Proprietary - Corporation

7777 STEUBENVILLE PIKE

8/31/2013 365 Days Settled

General Long Term

OAKDALE, PA 15071

CR Beds 63 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 45.8%

### Balance Sheet

### Income Statement

Current Assets	3,294,294	Total Charges	61,798,763	Average Wages	27.48
Fixed Assets	985,395	Contract Allowance	45,099,070	73.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	16,699,693	27.0% Medicare Part B	0.5%
Total Assets	4,279,689	Operating Expense	16,898,667	101.2% Current Ratio	4.2
Current Liabilities	791,478	Operating Margin	-198,974	-1.2% Days to Collect	89.2
Long Term Liabilities	-20,860,493	Other Income	121,057	0.7% Avg Payment Days	20.2
Total Equity	24,348,704	Other Expense	0	0.0% Depreciation Rate	5.9%
Total Liab. and Equity	4,279,689	Net Profit or Loss	(77,917)	-0.5% Return on Equity	-0.3%

### Selected Revenue Departments

Revenue Ranking - 4,443

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,201	8,198,824	17,406,040	0.471033
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,773	1,247,966	3,217,384	0.387882
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,195	1,524,581	02 Capital Cost - Movable Equip	3,627	597,680
04 Employee Benefits	4,327	1,143,160	05 Administrative and General	4,703	2,401,399
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,188	938,272
08/09 Laundry / Housekeeping	4,552	286,273	10/11 Dietary and Cafeteria	4,191	419,430
13 Nursing Administration	2,850	651,604	14 Central Service and Supply	2,753	119,681
15 Pharmancy	2,572	583,155	16 Medical Records	3,641	332,762
17 Social Services	1,961	212,730	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392042 KINDRED HOSPITAL - WYOMING VALLEY

Proprietary - Corporation

575 NORTH RIVER STREET

2/28/2013 365 Days Settled

General Long Term

WILKES BARRE, PA 18764

CR Beds 36 POS Beds 0

LUZERNE

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 65.1%

### Balance Sheet

### Income Statement

Current Assets	2,909,993	Total Charges	46,663,356	Average Wages	29.20
Fixed Assets	245,125	Contract Allowance	32,545,885	69.7% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	14,117,471	30.3% Medicare Part B	0.0%
Total Assets	3,155,118	Operating Expense	12,723,217	90.1% Current Ratio	2.9
Current Liabilities	1,013,090	Operating Margin	1,394,254	9.9% Days to Collect	66.8
Long Term Liabilities	-8,656,163	Other Income	6,077	0.0% Avg Payment Days	28.1
Total Equity	10,798,191	Other Expense	0	0.0% Depreciation Rate	6.0%
Total Liab. and Equity	3,155,118	Net Profit or Loss	1,400,331	9.9% Return on Equity	13.0%

### Selected Revenue Departments

Revenue Ranking - 4,733

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,895	5,495,703	14,290,640	0.384567
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,131	742,458	1,570,444	0.472769
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,126	804,212	02 Capital Cost - Movable Equip	4,852	190,418
04 Employee Benefits	4,532	966,787	05 Administrative and General	5,116	1,847,219
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,523	34,339
08/09 Laundry / Housekeeping	5,827	85,558	10/11 Dietary and Cafeteria	5,498	175,258
13 Nursing Administration	3,331	474,000	14 Central Service and Supply	3,156	73,088
15 Pharmacy	2,524	610,019	16 Medical Records	3,995	265,732
17 Social Services	1,714	301,614	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392043 KINDRED HOSPITAL AT HERITAGE VALLEY

Proprietary - Corporation

1000 DUTCH RIDGE ROAD

6/30/2013 365 Days Settled

General Long Term

BEAVER, PA 15009

CR Beds 35 POS Beds 0

BEAVER

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 63.0%

### Balance Sheet

### Income Statement

Length of Stay 26.4

Current Assets	784,541	Total Charges	41,045,419	Average Wages	29.76
Fixed Assets	344,877	Contract Allowance	30,058,213	73.2% Medicare Part A	0.0%
Other Assets	73,095	Operating Revenue	10,987,206	26.8% Medicare Part B	0.0%
Total Assets	1,202,513	Operating Expense	10,830,097	98.6% Current Ratio	1.2
Current Liabilities	674,862	Operating Margin	157,109	1.4% Days to Collect	43.7
Long Term Liabilities	-13,051,091	Other Income	4,844	0.0% Avg Payment Days	21.4
Total Equity	13,578,742	Other Expense	0	0.0% Depreciation Rate	8.4%
Total Liab. and Equity	1,202,513	Net Profit or Loss	161,953	1.5% Return on Equity	1.2%

### Selected Revenue Departments

Revenue Ranking - 5,065

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,861	5,620,554	12,208,517	0.460380
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,584	278,616	1,033,641	0.269548
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,906	964,155	02 Capital Cost - Movable Equip	4,444	302,870
04 Employee Benefits	4,935	655,189	05 Administrative and General	5,317	1,574,704
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,562	16,427
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	5,747	123,181
13 Nursing Administration	3,102	552,583	14 Central Service and Supply	3,099	77,976
15 Pharmancy	2,607	558,400	16 Medical Records	4,401	210,825
17 Social Services	2,128	170,638	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392034 KINDRED HOSPITAL EASTON

Proprietary - Corporation

250 SOUTH 21ST STREET, 3RD FLOOR

8/31/2013 365 Days Settled

General Long Term

EASTON, PA 18042

CR Beds 31 POS Beds 0

NORTHAMPTON

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 66.2%

### Balance Sheet

### Income Statement

Current Assets	2,771,100	Total Charges	48,297,663	Average Wages	31.10
Fixed Assets	585,516	Contract Allowance	36,289,825	75.1% Medicare Part A	0.0%
Other Assets	3,310,531	Operating Revenue	12,007,838	24.9% Medicare Part B	0.0%
Total Assets	6,667,147	Operating Expense	12,357,247	102.9% Current Ratio	1.9
Current Liabilities	1,445,610	Operating Margin	-349,409	-2.9% Days to Collect	91.5
Long Term Liabilities	5,783,881	Other Income	10,630	0.1% Avg Payment Days	35.4
Total Equity	-562,344	Other Expense	0	0.0% Depreciation Rate	19.9%
Total Liab. and Equity	6,667,147	Net Profit or Loss	(338,779)	-2.8% Return on Equity	60.2%

### Selected Revenue Departments

### Revenue Ranking - 4,944

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,873	5,556,261	19,532,782	0.284458
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,673	1,423,552	3,324,501	0.428200
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,595	565,580	02 Capital Cost - Movable Equip	4,082	417,398
04 Employee Benefits	4,513	982,113	05 Administrative and General	5,257	1,651,080
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,477	59,381
08/09 Laundry / Housekeeping	5,728	105,865	10/11 Dietary and Cafeteria	5,541	166,607
13 Nursing Administration	3,476	427,338	14 Central Service and Supply	3,109	77,172
15 Pharmacy	3,052	305,503	16 Medical Records	3,862	290,023
17 Social Services	1,846	256,846	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392027 KINDRED HOSPITAL PHILADELPHIA

Proprietary - Corporation

6129 PALMETTO STREET

8/31/2013 365 Days Settled

General Long Term

LAWNCREST, PA 19111

CR Beds 103 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 67.4%

### Balance Sheet

### Income Statement

Current Assets	6,365,493	Total Charges	159,005,758	Average Wages	29.29
Fixed Assets	13,575,615	Contract Allowance	114,197,259	71.8% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	44,808,499	28.2% Medicare Part B	0.1%
Total Assets	19,941,108	Operating Expense	40,225,661	89.8% Current Ratio	2.4
Current Liabilities	2,616,655	Operating Margin	4,582,838	10.2% Days to Collect	70.3
Long Term Liabilities	-9,117,493	Other Income	180,456	0.4% Avg Payment Days	23.1
Total Equity	26,441,946	Other Expense	0	0.0% Depreciation Rate	5.9%
Total Liab. and Equity	19,941,108	Net Profit or Loss	4,763,294	10.6% Return on Equity	18.0%

### Selected Revenue Departments

Revenue Ranking - 2,944

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,067	17,895,263	47,279,824	0.378497
31	Intensive Care Unit	2,453	2,039,835	4,160,376	0.490301
50	Operating Room	3,474	1,843,785	2,733,146	0.674602
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,647	2,164,236	02 Capital Cost - Movable Equip	2,979	1,052,899
04 Employee Benefits	2,990	2,818,283	05 Administrative and General	3,471	4,831,727
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,356	1,735,314
08/09 Laundry / Housekeeping	2,990	776,711	10/11 Dietary and Cafeteria	2,760	886,371
13 Nursing Administration	1,659	1,382,720	14 Central Service and Supply	2,314	209,605
15 Pharmancy	1,831	1,250,756	16 Medical Records	2,414	776,162
17 Social Services	1,086	687,029	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392049 KINDRED HOSPITAL PITTSBURGH - NORTH SHORE

Proprietary - Corporation

1004 ARCH STREET

9/30/2013 365 Days Settled

General Long Term

PITTSBURGH, PA 15212

CR Beds 72 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 24.7%

### Balance Sheet

### Income Statement

Length of Stay 26.0

Current Assets	1,666,252	Total Charges	46,167,370	Average Wages	24.77
Fixed Assets	9,520,034	Contract Allowance	32,904,046	71.3% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	13,263,324	28.7% Medicare Part B	0.0%
Total Assets	11,186,286	Operating Expense	17,339,592	130.7% Current Ratio	1.6
Current Liabilities	1,047,334	Operating Margin	-4,076,268	-30.7% Days to Collect	61.9
Long Term Liabilities	35,780,123	Other Income	376,603	2.8% Avg Payment Days	20.0
Total Equity	-25,641,171	Other Expense	0	0.0% Depreciation Rate	4.9%
Total Liab. and Equity	11,186,286	Net Profit or Loss	(3,699,665)	-27.9% Return on Equity	14.4%

### Selected Revenue Departments

Revenue Ranking - 4,810

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,959	5,330,965	10,872,753	0.490305
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,632	238,599	477,889	0.499277
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,254	739,878	02 Capital Cost - Movable Equip	4,049	430,537
04 Employee Benefits	4,307	1,156,949	05 Administrative and General	4,812	2,269,272
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,333	1,763,887
08/09 Laundry / Housekeeping	4,229	342,549	10/11 Dietary and Cafeteria	3,891	490,406
13 Nursing Administration	2,445	823,702	14 Central Service and Supply	2,972	90,263
15 Pharmancy	2,091	945,852	16 Medical Records	4,199	236,659
17 Social Services	1,710	303,343	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392046 KINDRED HOSPITAL SOUTH PHILADELPHIA

Proprietary - Corporation

1930 SOUTH BROAD STREET UNIT #12

10/31/2013 365 Days Settled

General Long Term

PHILADELPHIA, PA 19145

CR Beds 48 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 46.5%

### Balance Sheet

### Income Statement

Current Assets	4,314,307	Total Charges	77,329,867	Average Wages	32.56
Fixed Assets	2,122,885	Contract Allowance	59,496,786	76.9% Medicare Part A	0.0%
Other Assets	3,258,904	Operating Revenue	17,833,081	23.1% Medicare Part B	0.3%
Total Assets	9,696,096	Operating Expense	19,485,046	109.3% Current Ratio	3.1
Current Liabilities	1,382,390	Operating Margin	-1,651,965	-9.3% Days to Collect	134.1
Long Term Liabilities	12,713,543	Other Income	120,374	0.7% Avg Payment Days	19.2
Total Equity	-4,399,837	Other Expense	0	0.0% Depreciation Rate	17.0%
Total Liab. and Equity	9,696,096	Net Profit or Loss	(1,531,591)	-8.6% Return on Equity	34.8%

### Selected Revenue Departments

### Revenue Ranking - 4,316

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,091	8,734,084	24,507,963	0.356377
31	Intensive Care Unit	2,298	2,440,391	3,598,100	0.678244
50	Operating Room	4,322	531,910	707,830	0.751466
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,496	1,261,157	02 Capital Cost - Movable Equip	3,286	795,184
04 Employee Benefits	4,269	1,196,500	05 Administrative and General	4,492	2,724,134
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,526	751,087
08/09 Laundry / Housekeeping	3,639	494,174	10/11 Dietary and Cafeteria	3,720	532,350
13 Nursing Administration	2,919	626,308	14 Central Service and Supply	2,905	99,451
15 Pharmacy	2,791	450,536	16 Medical Records	3,889	284,756
17 Social Services	1,707	304,359	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 394007 KIRKBRIDE CENTER

Proprietary - Corporation

111 N 49TH ST

6/30/2013 365 Days Settled

Psychiatric

PHILADELPHIA, PA 19139

CR Beds 25 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 83.2%

### Balance Sheet

### Income Statement

Length of Stay 83.1

Current Assets	2,445,909	Total Charges	58,327,855	Average Wages	
Fixed Assets	134,375	Contract Allowance	41,179,778	70.6% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	17,148,077	29.4% Medicare Part B	0.0%
Total Assets	2,580,284	Operating Expense	17,221,525	100.4% Current Ratio	0.4
Current Liabilities	5,833,569	Operating Margin	-73,448	-0.4% Days to Collect	41.3
Long Term Liabilities	8,124,093	Other Income	924,121	5.4% Avg Payment Days	93.1
Total Equity	-11,377,378	Other Expense	0	0.0% Depreciation Rate	17.1%
Total Liab. and Equity	2,580,284	Net Profit or Loss	850,673	5.0% Return on Equity	-7.5%

### Selected Revenue Departments

Revenue Ranking - 4,398

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,787	3,317,703	8,611,200	0.385278
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,917	437,231	02 Capital Cost - Movable Equip	5,417	54,051
04 Employee Benefits	4,028	1,400,289	05 Administrative and General	3,772	4,045,345
06 Maintenance and Repairs	1,244	1,016,712	07 Operation of Plant	4,325	444,840
08/09 Laundry / Housekeeping	4,195	351,411	10/11 Dietary and Cafeteria	1,412	2,023,287
13 Nursing Administration	2,022	1,056,523	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	5,689	51,674
17 Social Services	1,705	304,907	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390100 LANCASTER GENERAL HOSPITAL

Nonprofit - Other

555 NORTH DUKE STREET

6/30/2013 365 Days Reopened

General Short Term

LANCASTER, PA 17604

CR Beds 518 POS Beds 0

LANCASTER

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 66.9%

### Balance Sheet

### Income Statement

Length of Stay 4.0

Current Assets	253,800,222	Total Charges	1,956,597,756	Average Wages	31.28
Fixed Assets	475,597,621	Contract Allowance	1,139,943,539	58.3% Medicare Part A	13.2%
Other Assets	20,886,781	Operating Revenue	816,654,217	41.7% Medicare Part B	4.7%
Total Assets	750,284,624	Operating Expense	774,431,001	94.8% Current Ratio	3.0
Current Liabilities	85,015,912	Operating Margin	42,223,216	5.2% Days to Collect	134.5
Long Term Liabilities	242,028,983	Other Income	54,580,403	6.7% Avg Payment Days	30.1
Total Equity	423,239,729	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	750,284,624	Net Profit or Loss	96,803,619	11.9% Return on Equity	22.9%

### Selected Revenue Departments

### Revenue Ranking - 139

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	183	115,970,986	310,912,943	0.373001
31	Intensive Care Unit	356	20,532,790	54,502,172	0.376733
50	Operating Room	150	58,058,067	217,524,997	0.266903
52	Labor Room and Delivery Room	526	7,249,836	12,657,314	0.572778
91	Emergency Department	195	30,787,347	98,322,939	0.313125

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,317	5,771,209	02 Capital Cost - Movable Equip	1,713	3,526,233
04 Employee Benefits	1,536	9,956,202	05 Administrative and General	160	114,041,531
06 Maintenance and Repairs	133	11,363,596	07 Operation of Plant	124	18,709,022
08/09 Laundry / Housekeeping	138	11,513,194	10/11 Dietary and Cafeteria	83	9,172,225
13 Nursing Administration	190	7,355,270	14 Central Service and Supply	0	0
15 Pharmacy	150	14,711,422	16 Medical Records	35	13,184,915
17 Social Services	794	1,073,423	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	345	10,388,280

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390061 LANCASTER REGIONAL MEDICAL CENTER

Proprietary - Corporation

250 COLLEGE AVENUE

6/30/2013 365 Days Settled

General Short Term

LANCASTER, PA 17604

CR Beds 169 POS Beds 0

LANCASTER

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 32.4%

### Balance Sheet

### Income Statement

Length of Stay 5.0

Current Assets	15,159,325	Total Charges	473,355,187	Average Wages	27.91
Fixed Assets	42,879,182	Contract Allowance	354,983,967	75.0% Medicare Part A	12.2%
Other Assets	1,963,930	Operating Revenue	118,371,220	25.0% Medicare Part B	4.3%
Total Assets	60,002,437	Operating Expense	95,276,820	80.5% Current Ratio	1.6
Current Liabilities	9,648,976	Operating Margin	23,094,400	19.5% Days to Collect	254.6
Long Term Liabilities	-16,995,259	Other Income	205,506	0.2% Avg Payment Days	14.3
Total Equity	67,348,720	Other Expense	0	0.0% Depreciation Rate	4.5%
Total Liab. and Equity	60,002,437	Net Profit or Loss	23,299,906	19.7% Return on Equity	34.6%

### Selected Revenue Departments

Revenue Ranking - 1,780

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,148	16,900,345	19,124,628	0.883695
31	Intensive Care Unit	1,888	3,716,346	4,543,233	0.817996
50	Operating Room	907	19,497,299	114,478,752	0.170314
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,299	4,583,563	61,275,820	0.074802

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,296	2,774,692	02 Capital Cost - Movable Equip	1,145	6,147,055
04 Employee Benefits	1,730	8,069,130	05 Administrative and General	1,674	18,796,722
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,563	3,212,248
08/09 Laundry / Housekeeping	1,848	1,734,230	10/11 Dietary and Cafeteria	1,913	1,501,568
13 Nursing Administration	3,145	537,364	14 Central Service and Supply	2,213	237,223
15 Pharmacy	1,059	2,883,626	16 Medical Records	1,301	1,782,112
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 393054 LANCASTER REHABILITATION HOSPITAL

Proprietary - Other

675 GOOD DRIVE

5/31/2013 365 Days Settled

Rehabilitation

LANCASTER, PA 17604

CR Beds 59 POS Beds 0

LANCASTER

### Key Performanace Ind.

Novitas PA

Occupancy Rate 83.9%

### Balance Sheet

### Income Statement

Length of Stay 14.7

Current Assets	5,176,187	Total Charges	45,176,582	Average Wages	
Fixed Assets	455,950	Contract Allowance	22,250,497	49.3%	Medicare Part A 0.0%
Other Assets	3,347,458	Operating Revenue	22,926,085	50.7%	Medicare Part B 0.0%
Total Assets	8,979,595	Operating Expense	17,935,566	78.2%	Current Ratio 1.4
Current Liabilities	3,650,339	Operating Margin	4,990,519	21.8%	Days to Collect 174.2
Long Term Liabilities	0	Other Income	71,665	0.3%	Avg Payment Days 66.5
Total Equity	5,329,256	Other Expense	0	0.0%	Depreciation Rate 10.5%
Total Liab. and Equity	8,979,595	Net Profit or Loss	5,062,184	22.1%	Return on Equity 95.0%

### Selected Revenue Departments

Revenue Ranking - 3,873

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,706	11,271,005	27,057,916	0.416551
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,011	1,709,873	02 Capital Cost - Movable Equip	4,214	368,104
04 Employee Benefits	4,990	613,664	05 Administrative and General	4,129	3,318,361
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,135	505,981
08/09 Laundry / Housekeeping	4,480	298,966	10/11 Dietary and Cafeteria	3,118	724,608
13 Nursing Administration	3,293	484,160	14 Central Service and Supply	0	0
15 Pharmancy	2,579	575,999	16 Medical Records	4,592	184,356
17 Social Services	2,343	119,415	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390012 LANSDALE HOSPITAL

Nonprofit - Other

100 MEDICAL CAMPUS DRIVE

6/30/2013 365 Days Settled

General Short Term

LANSDALE, PA 19446

CR Beds 104 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 43.9%

### Balance Sheet

### Income Statement

Length of Stay 3.8

Current Assets	12,252,041	Total Charges	390,414,027	Average Wages	32.29
Fixed Assets	64,241,977	Contract Allowance	309,604,060	79.3% Medicare Part A	21.2%
Other Assets	2,986,745	Operating Revenue	80,809,967	20.7% Medicare Part B	5.7%
Total Assets	79,480,763	Operating Expense	80,297,175	99.4% Current Ratio	0.7
Current Liabilities	16,697,084	Operating Margin	512,792	0.6% Days to Collect	67.4
Long Term Liabilities	49,701,599	Other Income	-5,888,703	-7.3% Avg Payment Days	29.2
Total Equity	13,082,080	Other Expense	0	0.0% Depreciation Rate	8.8%
Total Liab. and Equity	79,480,763	Net Profit or Loss	(5,375,911)	-6.7% Return on Equity	-41.1%

### Selected Revenue Departments

### Revenue Ranking - 2,214

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,206	16,198,732	49,222,647	0.329091
31	Intensive Care Unit	1,774	4,170,392	13,425,775	0.310626
50	Operating Room	1,792	9,257,079	57,675,125	0.160504
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,995	5,715,468	34,622,733	0.165078

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,132	3,106,063	02 Capital Cost - Movable Equip	1,625	3,854,717
04 Employee Benefits	1,704	8,295,202	05 Administrative and General	2,433	9,940,764
06 Maintenance and Repairs	1,008	1,580,320	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,385	1,180,653	10/11 Dietary and Cafeteria	2,101	1,334,527
13 Nursing Administration	2,249	911,492	14 Central Service and Supply	2,473	171,230
15 Pharmacy	699	4,455,607	16 Medical Records	2,172	922,531
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 39006F LEBANON VA MEDICAL CENTER

1700 SOUTH LINCOLN AVENUE

Cost Report not Filed.

LEBANON, PA 17042

CR Beds 0

POS Beds 0

LEBANON

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390133 LEHIGH VALLEY HOSPITAL

Nonprofit - Other

1200 SOUTH CEDAR CREST BOULEVARD 6/30/2013 365 Days Audited

General Short Term

ALLENTOWN, PA 18105

CR Beds 609 POS Beds 0

LEHIGH

### Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA),,

Occupancy Rate 77.8%

### Balance Sheet

### Income Statement

Length of Stay 5.1

Current Assets	184,111,404	Total Charges	4,620,865,816	Average Wages	28.66
Fixed Assets	459,730,668	Contract Allowance	3,591,621,924	77.7% Medicare Part A	16.1%
Other Assets	862,934,748	Operating Revenue	1,029,243,892	22.3% Medicare Part B	4.4%
Total Assets	1,506,776,820	Operating Expense	1,055,351,000	102.5% Current Ratio	2.0
Current Liabilities	92,959,643	Operating Margin	-26,107,108	-2.5% Days to Collect	336.4
Long Term Liabilities	644,015,499	Other Income	138,781,836	13.5% Avg Payment Days	22.8
Total Equity	769,801,678	Other Expense	2,454,909	0.2% Depreciation Rate	4.8%
Total Liab. and Equity	1,506,776,820	Net Profit or Loss	110,219,819	10.7% Return on Equity	14.3%

### Selected Revenue Departments

Revenue Ranking - 92

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	103	144,146,369	420,615,268	0.342704
31	Intensive Care Unit	200	29,488,870	151,800,490	0.194261
50	Operating Room	208	48,546,474	184,775,930	0.262732
52	Labor Room and Delivery Room	331	9,343,938	34,236,117	0.272926
91	Emergency Department	139	35,294,911	256,520,490	0.137591

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	151	28,527,161	02 Capital Cost - Movable Equip	171	22,341,609
04 Employee Benefits	198	60,368,193	05 Administrative and General	128	129,481,434
06 Maintenance and Repairs	21	28,536,834	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	142	11,292,228	10/11 Dietary and Cafeteria	116	8,029,949
13 Nursing Administration	25	21,377,667	14 Central Service and Supply	239	4,294,855
15 Pharmancy	142	15,398,844	16 Medical Records	98	8,353,465
17 Social Services	843	976,730	18 Other General Service Cost	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	308	12,128,900
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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390263 LEHIGH VALLEY HOSPITAL - MUHLENBERG

Nonprofit - Other

2545 SCHOENERSVILLE ROAD

6/30/2013 365 Days Settled

General Short Term

BETHLEHEM, PA 18017

CR Beds 175 POS Beds 0

LEHIGH

### Key Performanace Ind.

Novitas PA

Occupancy Rate 72.8%

### Balance Sheet

### Income Statement

Current Assets	50,152,148	Total Charges	1,201,528,996	Average Wages	26.20
Fixed Assets	113,879,960	Contract Allowance	981,770,346	81.7% Medicare Part A	21.6%
Other Assets	274,375,041	Operating Revenue	219,758,650	18.3% Medicare Part B	5.8%
Total Assets	438,407,149	Operating Expense	206,531,610	94.0% Current Ratio	4.3
Current Liabilities	11,706,283	Operating Margin	13,227,040	6.0% Days to Collect	368.4
Long Term Liabilities	159,051,559	Other Income	12,284,951	5.6% Avg Payment Days	14.8
Total Equity	267,649,307	Other Expense	4,307,857	2.0% Depreciation Rate	5.2%
Total Liab. and Equity	438,407,149	Net Profit or Loss	21,204,134	9.6% Return on Equity	7.9%

### Selected Revenue Departments

### Revenue Ranking - 1,064

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,072	39,593,377	132,398,314	0.299047
31	Intensive Care Unit	962	9,301,884	42,546,580	0.218628
50	Operating Room	1,731	9,774,401	50,113,627	0.195045
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	828	14,050,096	128,974,040	0.108937

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	963	8,162,058	02 Capital Cost - Movable Equip	1,642	3,798,548
04 Employee Benefits	1,682	8,484,103	05 Administrative and General	2,318	10,885,883
06 Maintenance and Repairs	0	0	07 Operation of Plant	699	6,921,627
08/09 Laundry / Housekeeping	1,002	3,436,863	10/11 Dietary and Cafeteria	1,339	2,143,795
13 Nursing Administration	1,011	2,355,659	14 Central Service and Supply	1,070	1,002,914
15 Pharmacy	848	3,682,250	16 Medical Records	1,260	1,864,218
17 Social Services	422	2,117,910	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	258	15,293,873

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 399815 LEHIGH VALLEY HOSPITAL - TRANSPLANT CENTER

PO BOX 689

Cost Report not Filed.

ALLENTOWN, PA 18105

CR Beds 0

POS Beds 0

LEHIGH

### Key Performanace Ind.

Novitas PA

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390048 LEWISTOWN HOSPITAL

Proprietary - Corporation

400 HIGHLAND AVENUE

6/30/2013 365 Days Settled

General Short Term

LEWISTOWN, PA 17044

CR Beds 99 POS Beds 0

MIFFLIN

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 45.5%

### Balance Sheet

### Income Statement

Length of Stay 3.9

Current Assets	22,768,535	Total Charges	232,488,219	Average Wages	24.55
Fixed Assets	25,404,862	Contract Allowance	142,860,298	61.4% Medicare Part A	14.0%
Other Assets	34,437,941	Operating Revenue	89,627,921	38.6% Medicare Part B	7.6%
Total Assets	82,611,338	Operating Expense	92,756,051	103.5% Current Ratio	2.2
Current Liabilities	10,350,279	Operating Margin	-3,128,130	-3.5% Days to Collect	184.8
Long Term Liabilities	46,476,253	Other Income	7,575,010	8.5% Avg Payment Days	22.2
Total Equity	25,784,806	Other Expense	0	0.0% Depreciation Rate	5.1%
Total Liab. and Equity	82,611,338	Net Profit or Loss	4,446,880	5.0% Return on Equity	17.2%

### Selected Revenue Departments

Revenue Ranking - 2,085

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,002	18,658,416	16,496,459	1.131056
31	Intensive Care Unit	2,090	3,039,238	2,292,334	1.325827
50	Operating Room	2,772	4,040,436	11,558,350	0.349569
52	Labor Room and Delivery Room	1,907	1,022,443	1,144,481	0.893368
91	Emergency Department	1,710	6,981,266	23,306,293	0.299544

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,317	1,414,324	02 Capital Cost - Movable Equip	1,566	4,081,515
04 Employee Benefits	1,309	12,152,884	05 Administrative and General	2,150	12,588,329
06 Maintenance and Repairs	892	1,970,022	07 Operation of Plant	2,693	1,326,087
08/09 Laundry / Housekeeping	1,955	1,612,278	10/11 Dietary and Cafeteria	2,020	1,394,793
13 Nursing Administration	2,887	636,286	14 Central Service and Supply	1,840	377,088
15 Pharmancy	1,608	1,627,446	16 Medical Records	2,198	906,445
17 Social Services	999	782,885	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392048 LIFECARE HOSPITALS OF CHESTER COUNTY

Proprietary - Corporation

400 EAST MARSHAL ST

3/31/2013 365 Days Settled

General Long Term

WEST CHESTER, PA 19380

5/30/2013 60 Days Reopened

CR Beds 39 POS Beds 0

CHESTER

### Key Performanace Ind.

Novitas Solutions DC, DE, MD, PA

Occupancy Rate 53.1%

### Balance Sheet

### Income Statement

Length of Stay 28.2

Current Assets	90,408	Total Charges	7,513,598	Average Wages	
Fixed Assets	986,073	Contract Allowance	5,614,745	74.7%	Medicare Part A 0.0%
Other Assets	586,185	Operating Revenue	1,898,853	25.3%	Medicare Part B 0.0%
Total Assets	1,662,666	Operating Expense	2,266,418	119.4%	Current Ratio 0.1
Current Liabilities	745,010	Operating Margin	-367,565	-19.4%	Days to Collect 477.2
Long Term Liabilities	0	Other Income	189,743	10.0%	Avg Payment Days 139.6
Total Equity	917,656	Other Expense	1	0.0%	Depreciation Rate 1.2%
Total Liab. and Equity	1,662,666	Net Profit or Loss	(177,823)	-9.4%	Return on Equity -19.4%

### Selected Revenue Departments

Revenue Ranking - 5,076

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,365	1,211,673	2,961,843	0.409094
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,559	43,743	93,065	0.470026
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,004	159,466	02 Capital Cost - Movable Equip	4,831	41,212
04 Employee Benefits	4,777	141,675	05 Administrative and General	4,767	355,824
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,077	25,313
08/09 Laundry / Housekeeping	4,312	58,231	10/11 Dietary and Cafeteria	4,931	48,085
13 Nursing Administration	3,717	607	14 Central Service and Supply	2,965	16,154
15 Pharmancy	2,915	53,686	16 Medical Records	5,648	18,274
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392048 LIFECARE HOSPITALS OF CHESTER COUNTY

Proprietary - Corporation

400 EAST MARSHAL ST

3/31/2013 365 Days Settled

General Long Term

WEST CHESTER, PA 19380

5/30/2013 60 Days Reopened

CR Beds 39 POS Beds 0

CHESTER

### Key Performanace Ind.

Novitas Solutions DC, DE, MD, PA

Occupancy Rate 51.9%

### Balance Sheet

### Income Statement

Length of Stay 26.4

Current Assets	142,854	Total Charges	44,791,900	Average Wages	
Fixed Assets	1,037,372	Contract Allowance	32,124,189	71.7% Medicare Part A	0.0%
Other Assets	586,185	Operating Revenue	12,667,711	28.3% Medicare Part B	0.0%
Total Assets	1,766,411	Operating Expense	13,224,513	104.4% Current Ratio	0.2
Current Liabilities	670,933	Operating Margin	-556,802	-4.4% Days to Collect	60.5
Long Term Liabilities	0	Other Income	439,714	3.5% Avg Payment Days	21.5
Total Equity	1,095,478	Other Expense	1	0.0% Depreciation Rate	7.9%
Total Liab. and Equity	1,766,411	Net Profit or Loss	(117,089)	-0.9% Return on Equity	-10.7%

### Selected Revenue Departments

Revenue Ranking - 5,076

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,365	7,471,954	16,407,327	0.455403
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,559	294,318	389,690	0.755262
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,004	895,578	02 Capital Cost - Movable Equip	4,831	195,101
04 Employee Benefits	4,777	776,321	05 Administrative and General	4,767	2,315,897
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,077	205,754
08/09 Laundry / Housekeeping	4,312	329,168	10/11 Dietary and Cafeteria	4,931	275,930
13 Nursing Administration	3,717	346,890	14 Central Service and Supply	2,965	90,720
15 Pharmancy	2,915	375,517	16 Medical Records	5,648	57,322
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392038 LIFECARE HOSPITALS OF MECHANICSBURG

Proprietary - Corporation

4950 WILSON LANE

5/30/2013 364 Days Settled

General Long Term

MECHANICSBURG, PA 17055

8/31/2013 93 Days Settled

CR Beds 68 POS Beds 0

CUMBERLAND

### Key Performanace Ind.

CAHABA GBA (AL)

Occupancy Rate 36.6%

### Balance Sheet

### Income Statement

Length of Stay 28.6

Current Assets	-333,277	Total Charges	7,771,581	Average Wages	
Fixed Assets	1,041,325	Contract Allowance	3,918,342	50.4%	Medicare Part A 0.0%
Other Assets	0	Operating Revenue	3,853,239	49.6%	Medicare Part B 0.1%
Total Assets	708,048	Operating Expense	3,787,115	98.3%	Current Ratio (0.5)
Current Liabilities	713,926	Operating Margin	66,124	1.7%	Days to Collect (69.1)
Long Term Liabilities	0	Other Income	-72,002	-1.9%	Avg Payment Days 86.2
Total Equity	-5,878	Other Expense	0	0.0%	Depreciation Rate 4.2%
Total Liab. and Equity	708,048	Net Profit or Loss	(5,878)	-0.2%	Return on Equity 100.0%

### Selected Revenue Departments

Revenue Ranking - 5,100

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,125	2,156,520	2,745,748	0.785403
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,386	184,202	263,015	0.700348
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,863	475,318	02 Capital Cost - Movable Equip	4,247	103,363
04 Employee Benefits	4,806	207,471	05 Administrative and General	4,782	694,116
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,155	139,418
08/09 Laundry / Housekeeping	4,815	53,708	10/11 Dietary and Cafeteria	4,032	106,843
13 Nursing Administration	4,525	27,892	14 Central Service and Supply	3,361	9,310
15 Pharmancy	2,836	102,748	16 Medical Records	4,388	47,934
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392038 LIFECARE HOSPITALS OF MECHANICSBURG

Proprietary - Corporation

4950 WILSON LANE

5/30/2013 364 Days Settled

General Long Term

MECHANICSBURG, PA 17055

8/31/2013 93 Days Settled

CR Beds 68 POS Beds 0

CUMBERLAND

### Key Performanace Ind.

CAHABA GBA (AL)

Occupancy Rate 36.9%

### Balance Sheet

### Income Statement

Length of Stay 26.4

Current Assets	-1,170,199	Total Charges	28,759,570	Average Wages	
Fixed Assets	807,885	Contract Allowance	15,302,346	53.2%	Medicare Part A 0.0%
Other Assets	0	Operating Revenue	13,457,224	46.8%	Medicare Part B 0.0%
Total Assets	-362,314	Operating Expense	14,625,321	108.7%	Current Ratio (1.3)
Current Liabilities	879,392	Operating Margin	-1,168,097	-8.7%	Days to Collect (48.3)
Long Term Liabilities	0	Other Income	122,562	0.9%	Avg Payment Days 27.5
Total Equity	-1,241,706	Other Expense	0	0.0%	Depreciation Rate 13.7%
Total Liab. and Equity	-362,314	Net Profit or Loss	(1,045,535)	-7.8%	Return on Equity 84.2%

### Selected Revenue Departments

Revenue Ranking - 5,100

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,125	8,578,141	10,795,801	0.794581
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,386	476,774	1,065,948	0.447277
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,863	1,882,694	02 Capital Cost - Movable Equip	4,247	357,654
04 Employee Benefits	4,806	755,616	05 Administrative and General	4,782	2,302,828
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,155	498,080
08/09 Laundry / Housekeeping	4,815	245,057	10/11 Dietary and Cafeteria	4,032	455,959
13 Nursing Administration	4,525	163,961	14 Central Service and Supply	3,361	50,528
15 Pharmancy	2,836	424,683	16 Medical Records	4,388	212,114
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392024 LIFECARE HOSPITALS OF PITTSBURGH

Proprietary - Corporation

225 PENN AVENUE

5/30/2013 334 Days Submitted

General Long Term

PITTSBURGH, PA 15221

12/31/2013 215 Days Settled

CR Beds 196 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 51.2%

### Balance Sheet

### Income Statement

Length of Stay 24.9

Current Assets	-31,809,281	Total Charges	118,394,678	Average Wages	
Fixed Assets	22,927,774	Contract Allowance	88,690,953	74.9%	Medicare Part A 0.0%
Other Assets	11,611,973	Operating Revenue	29,703,725	25.1%	Medicare Part B 0.1%
Total Assets	2,730,466	Operating Expense	29,471,061	99.2%	Current Ratio (13.1)
Current Liabilities	2,434,952	Operating Margin	232,664	0.8%	Days to Collect (603.1)
Long Term Liabilities	440,031	Other Income	230,898	0.8%	Avg Payment Days 45.0
Total Equity	-144,517	Other Expense	608,079	2.0%	Depreciation Rate 2.6%
Total Liab. and Equity	2,730,466	Net Profit or Loss	(144,517)	-0.5%	Return on Equity 100.0%

### Selected Revenue Departments

Revenue Ranking - 3,315

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,680	14,162,032	47,644,860	0.297242
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,039	629,616	551,904	1.140807
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,428	1,440,431	02 Capital Cost - Movable Equip	2,808	653,384
04 Employee Benefits	2,918	1,846,953	05 Administrative and General	2,943	4,368,570
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,562	1,014,837
08/09 Laundry / Housekeeping	2,871	512,370	10/11 Dietary and Cafeteria	1,687	1,068,052
13 Nursing Administration	2,342	511,264	14 Central Service and Supply	2,228	146,285
15 Pharmancy	1,789	815,164	16 Medical Records	3,382	251,843
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392024 LIFECARE HOSPITALS OF PITTSBURGH

Proprietary - Corporation

225 PENN AVENUE

5/30/2013 334 Days Submitted

General Long Term

PITTSBURGH, PA 15221

12/31/2013 215 Days Settled

CR Beds 196 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 55.9%

### Balance Sheet

### Income Statement

Length of Stay 25.5

Current Assets	32,393,081	Total Charges	203,097,904	Average Wages	
Fixed Assets	9,783,064	Contract Allowance	152,113,975	74.9%	Medicare Part A 0.0%
Other Assets	5,019	Operating Revenue	50,983,929	25.1%	Medicare Part B 0.2%
Total Assets	42,181,164	Operating Expense	49,228,643	96.6%	Current Ratio 11.0
Current Liabilities	2,935,958	Operating Margin	1,755,286	3.4%	Days to Collect 83.3
Long Term Liabilities	43,068	Other Income	960,260	1.9%	Avg Payment Days 32.6
Total Equity	39,202,138	Other Expense	0	0.0%	Depreciation Rate 4.5%
Total Liab. and Equity	42,181,164	Net Profit or Loss	2,715,546	5.3%	Return on Equity 6.9%

### Selected Revenue Departments

Revenue Ranking - 3,315

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,680	23,695,456	79,059,663	0.299716
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,039	859,776	1,167,153	0.736644
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,428	2,521,163	02 Capital Cost - Movable Equip	2,808	1,222,009
04 Employee Benefits	2,918	2,954,106	05 Administrative and General	2,943	6,829,935
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,562	1,475,413
08/09 Laundry / Housekeeping	2,871	837,786	10/11 Dietary and Cafeteria	1,687	1,710,286
13 Nursing Administration	2,342	869,760	14 Central Service and Supply	2,228	232,538
15 Pharmancy	1,789	1,317,979	16 Medical Records	3,382	390,018
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392041 LIFECARE HOSPITALS OF PITTSBURGH- MONROEVILLE

Proprietary - Corporation

2380 MCGINLEY ROAD

5/30/2013 364 Days Settled

General Long Term

MONROEVILLE, PA 15146

8/31/2013 93 Days Settled

CR Beds 87 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

CAHABA GBA (AL)

Occupancy Rate 45.0%

### Balance Sheet

### Income Statement

Length of Stay 28.2

Current Assets	448,804	Total Charges	11,881,326	Average Wages	
Fixed Assets	903,370	Contract Allowance	6,789,245	57.1% Medicare Part A	0.0%
Other Assets	7,378	Operating Revenue	5,092,081	42.9% Medicare Part B	0.0%
Total Assets	1,359,552	Operating Expense	4,579,072	89.9% Current Ratio	0.5
Current Liabilities	948,584	Operating Margin	513,009	10.1% Days to Collect	5.7
Long Term Liabilities	0	Other Income	-102,038	-2.0% Avg Payment Days	94.7
Total Equity	410,968	Other Expense	3	0.0% Depreciation Rate	4.0%
Total Liab. and Equity	1,359,552	Net Profit or Loss	410,968	8.1% Return on Equity	100.0%

### Selected Revenue Departments

Revenue Ranking - 4,736

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,931	2,589,602	4,422,595	0.585539
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,649	72,905	80,817	0.902100
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,654	559,044	02 Capital Cost - Movable Equip	4,208	90,600
04 Employee Benefits	4,485	249,969	05 Administrative and General	4,841	560,386
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,930	135,489
08/09 Laundry / Housekeeping	4,817	56,949	10/11 Dietary and Cafeteria	3,660	143,612
13 Nursing Administration	3,608	80,668	14 Central Service and Supply	2,340	14,243
15 Pharmacy	2,952	114,332	16 Medical Records	5,063	31,393
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392041 LIFECARE HOSPITALS OF PITTSBURGH- MONROEVILLE

Proprietary - Corporation

2380 MCGINLEY ROAD

5/30/2013 364 Days Settled

General Long Term

MONROEVILLE, PA 15146

8/31/2013 93 Days Settled

CR Beds 87 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

CAHABA GBA (AL)

Occupancy Rate 40.9%

### Balance Sheet

### Income Statement

Length of Stay 27.0

Current Assets	743,383	Total Charges	41,376,063	Average Wages	
Fixed Assets	728,136	Contract Allowance	23,726,090	57.3% Medicare Part A	0.0%
Other Assets	7,378	Operating Revenue	17,649,973	42.7% Medicare Part B	0.1%
Total Assets	1,478,897	Operating Expense	16,727,359	94.8% Current Ratio	0.8
Current Liabilities	902,426	Operating Margin	922,614	5.2% Days to Collect	67.7
Long Term Liabilities	0	Other Income	175,409	1.0% Avg Payment Days	24.7
Total Equity	576,471	Other Expense	1	0.0% Depreciation Rate	14.7%
Total Liab. and Equity	1,478,897	Net Profit or Loss	1,098,022	6.2% Return on Equity	190.5%

### Selected Revenue Departments

Revenue Ranking - 4,736

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,931	9,633,037	17,291,047	0.557111
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,649	223,682	294,427	0.759720
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,654	2,161,070	02 Capital Cost - Movable Equip	4,208	369,639
04 Employee Benefits	4,485	1,010,075	05 Administrative and General	4,841	2,214,931
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,930	579,371
08/09 Laundry / Housekeeping	4,817	244,707	10/11 Dietary and Cafeteria	3,660	545,281
13 Nursing Administration	3,608	383,840	14 Central Service and Supply	2,340	202,323
15 Pharmacy	2,952	356,296	16 Medical Records	5,063	126,548
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390071 LOCK HAVEN HOSPITAL

Proprietary - Corporation

24 CREE DRIVE

6/30/2013 365 Days Settled

General Short Term

LOCK HAVEN, PA 17745

CR Beds 37 POS Beds 0

CLINTON

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 25.0%

### Balance Sheet

### Income Statement

Length of Stay 3.2

Current Assets	6,163,000	Total Charges	175,391,742	Average Wages	24.16
Fixed Assets	14,840,748	Contract Allowance	142,193,256	81.1% Medicare Part A	8.5%
Other Assets	1,686,684	Operating Revenue	33,198,486	18.9% Medicare Part B	4.1%
Total Assets	22,690,432	Operating Expense	38,856,899	117.0% Current Ratio	0.2
Current Liabilities	34,560,949	Operating Margin	-5,658,413	-17.0% Days to Collect	76.2
Long Term Liabilities	0	Other Income	1,821,846	5.5% Avg Payment Days	26.6
Total Equity	-11,870,517	Other Expense	0	0.0% Depreciation Rate	5.9%
Total Liab. and Equity	22,690,432	Net Profit or Loss	(3,836,567)	-11.6% Return on Equity	32.3%

### Selected Revenue Departments

Revenue Ranking - 3,342

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,665	3,598,270	5,918,198	0.608001
31	Intensive Care Unit	2,770	1,343,213	880,327	1.525811
50	Operating Room	3,175	2,678,065	25,089,586	0.106740
52	Labor Room and Delivery Room	2,033	844,109	962,949	0.876587
91	Emergency Department	2,846	3,178,477	24,781,970	0.128258

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,755	1,065,542	02 Capital Cost - Movable Equip	2,498	1,672,320
04 Employee Benefits	3,035	2,740,148	05 Administrative and General	3,222	5,667,566
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,619	1,408,216
08/09 Laundry / Housekeeping	2,911	817,861	10/11 Dietary and Cafeteria	2,868	837,490
13 Nursing Administration	2,275	899,748	14 Central Service and Supply	2,510	164,915
15 Pharmancy	2,787	452,085	16 Medical Records	3,646	331,644
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390070 LOWER BUCKS HOSPITAL

Proprietary - Corporation

501 BATH ROAD

12/31/2013 365 Days Settled

General Short Term

BRISTOL, PA 19007

CR Beds 83 POS Beds 0

BUCKS

### Key Performanace Ind.

Novitas PA

Occupancy Rate 38.3%

### Balance Sheet

### Income Statement

Length of Stay 3.4

Current Assets	25,723,834	Total Charges	408,060,162	Average Wages	30.56
Fixed Assets	11,343,185	Contract Allowance	335,508,288	82.2% Medicare Part A	12.7%
Other Assets	1,893,578	Operating Revenue	72,551,874	17.8% Medicare Part B	2.4%
Total Assets	38,960,597	Operating Expense	86,299,715	118.9% Current Ratio	0.5
Current Liabilities	47,416,682	Operating Margin	-13,747,841	-18.9% Days to Collect	400.9
Long Term Liabilities	0	Other Income	4,085,600	5.6% Avg Payment Days	41.9
Total Equity	-8,456,085	Other Expense	81,330	0.1% Depreciation Rate	0.0%
Total Liab. and Equity	38,960,597	Net Profit or Loss	(9,743,571)	-13.4% Return on Equity	115.2%

### Selected Revenue Departments

Revenue Ranking - 2,355

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,448	13,715,204	60,214,950	0.227771
31	Intensive Care Unit	1,590	4,946,867	21,067,500	0.234810
50	Operating Room	2,213	6,507,769	27,318,075	0.238222
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,468	8,279,562	51,320,630	0.161330

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,454	242,515	02 Capital Cost - Movable Equip	1,677	3,678,585
04 Employee Benefits	2,076	6,003,707	05 Administrative and General	1,724	18,038,345
06 Maintenance and Repairs	396	5,276,741	07 Operation of Plant	3,640	692,906
08/09 Laundry / Housekeeping	1,703	1,925,095	10/11 Dietary and Cafeteria	2,052	1,367,800
13 Nursing Administration	1,786	1,256,573	14 Central Service and Supply	0	0
15 Pharmancy	1,938	1,121,085	16 Medical Records	1,719	1,305,875
17 Social Services	2,326	122,702	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 393038 MAGEE REHABILITATION HOSPITAL

Nonprofit - Other

SIX FRANKLIN PLAZA

6/30/2013 365 Days Amended

Rehabilitation

PHILADELPHIA, PA 19102

CR Beds 96 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 78.8%

### Balance Sheet

### Income Statement

Length of Stay 27.0

Current Assets	45,620,900	Total Charges	146,998,356	Average Wages	
Fixed Assets	20,537,767	Contract Allowance	88,408,475	60.1% Medicare Part A	0.0%
Other Assets	34,974,083	Operating Revenue	58,589,881	39.9% Medicare Part B	0.3%
Total Assets	101,132,750	Operating Expense	60,072,217	102.5% Current Ratio	7.2
Current Liabilities	6,343,698	Operating Margin	-1,482,336	-2.5% Days to Collect	112.1
Long Term Liabilities	18,041,577	Other Income	6,772,342	11.6% Avg Payment Days	38.3
Total Equity	76,747,475	Other Expense	133,132	0.2% Depreciation Rate	4.8%
Total Liab. and Equity	101,132,750	Net Profit or Loss	5,156,874	8.8% Return on Equity	6.7%

### Selected Revenue Departments

Revenue Ranking - 2,613

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,373	30,742,771	55,737,896	0.551560
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,207	2,940,269	02 Capital Cost - Movable Equip	5,652	1,659
04 Employee Benefits	1,884	7,109,435	05 Administrative and General	2,307	10,960,359
06 Maintenance and Repairs	887	1,985,387	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,389	1,177,840	10/11 Dietary and Cafeteria	2,266	1,190,970
13 Nursing Administration	1,607	1,441,102	14 Central Service and Supply	0	0
15 Pharmancy	2,007	1,041,029	16 Medical Records	1,894	1,129,693
17 Social Services	892	913,283	18 Other General Service Cost	349	826,711
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,020	754,954

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390114 MAGEE WOMENS HOSPITAL OF UPMC HEALTH SYSTEM

Nonprofit - Other

300 HALKET STREET

6/30/2013 365 Days Reopened

General Short Term

PITTSBURGH, PA 15213

CR Beds 242 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 89.8%

### Balance Sheet

### Income Statement

Length of Stay 5.2

Current Assets	59,336,907	Total Charges	1,553,480,348	Average Wages	25.42
Fixed Assets	158,088,759	Contract Allowance	1,087,684,433	70.0% Medicare Part A	3.5%
Other Assets	32,576,962	Operating Revenue	465,795,915	30.0% Medicare Part B	1.6%
Total Assets	250,002,628	Operating Expense	419,893,208	90.1% Current Ratio	3.1
Current Liabilities	19,244,641	Operating Margin	45,902,707	9.9% Days to Collect	134.6
Long Term Liabilities	343,793	Other Income	18,484,147	4.0% Avg Payment Days	1.5
Total Equity	230,414,194	Other Expense	0	0.0% Depreciation Rate	4.1%
Total Liab. and Equity	250,002,628	Net Profit or Loss	64,386,854	13.8% Return on Equity	27.9%

### Selected Revenue Departments

Revenue Ranking - 378

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,240	34,483,998	87,792,362	0.392790
31	Intensive Care Unit	239	27,174,972	148,147,486	0.183432
50	Operating Room	467	31,194,945	157,484,544	0.198083
52	Labor Room and Delivery Room	47	20,259,327	63,911,338	0.316991
91	Emergency Department	2,160	5,064,619	25,702,502	0.197048

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	797	9,658,698	02 Capital Cost - Movable Equip	928	7,488,206
04 Employee Benefits	631	26,305,813	05 Administrative and General	660	47,786,813
06 Maintenance and Repairs	312	6,816,410	07 Operation of Plant	990	5,202,469
08/09 Laundry / Housekeeping	604	4,972,902	10/11 Dietary and Cafeteria	648	3,559,236
13 Nursing Administration	1,242	1,928,725	14 Central Service and Supply	294	3,630,407
15 Pharmancy	42	35,459,418	16 Medical Records	944	2,397,223
17 Social Services	1,178	603,127	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	412	7,935,118

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390139 MAIN LINE HOSPITAL BRYN MAWR CAMPUS

Nonprofit - Other

130 SOUTH BRYN MAWR AVE

6/30/2013 365 Days Reopened

General Short Term

BRYN MAWR, PA 19010

CR Beds 245 POS Beds 0

DELAWARE

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 60.1%

### Balance Sheet

### Income Statement

Length of Stay 4.4

Current Assets	48,813,358	Total Charges	1,334,313,385	Average Wages	33.78
Fixed Assets	150,059,254	Contract Allowance	1,024,365,953	76.8% Medicare Part A	17.6%
Other Assets	352,989,835	Operating Revenue	309,947,432	23.2% Medicare Part B	5.7%
Total Assets	551,862,447	Operating Expense	284,794,965	91.9% Current Ratio	1.4
Current Liabilities	34,659,122	Operating Margin	25,152,467	8.1% Days to Collect	158.6
Long Term Liabilities	117,922,148	Other Income	16,210,832	5.2% Avg Payment Days	26.7
Total Equity	399,281,177	Other Expense	0	0.0% Depreciation Rate	2.7%
Total Liab. and Equity	551,862,447	Net Profit or Loss	41,363,299	13.3% Return on Equity	10.4%

### Selected Revenue Departments

Revenue Ranking - 721

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	716	54,708,519	273,702,003	0.199884
31	Intensive Care Unit	450	17,355,514	79,376,258	0.218649
50	Operating Room	720	22,678,670	63,734,421	0.355831
52	Labor Room and Delivery Room	630	6,338,712	22,977,873	0.275862
91	Emergency Department	714	15,484,246	58,916,020	0.262819

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	915	8,581,953	02 Capital Cost - Movable Equip	1,279	5,485,935
04 Employee Benefits	726	23,242,386	05 Administrative and General	1,020	33,207,417
06 Maintenance and Repairs	723	2,700,354	07 Operation of Plant	852	5,813,727
08/09 Laundry / Housekeeping	633	4,813,989	10/11 Dietary and Cafeteria	475	4,216,724
13 Nursing Administration	550	3,820,341	14 Central Service and Supply	617	2,093,683
15 Pharmacy	560	5,355,071	16 Medical Records	3,203	440,484
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	583	4,300,102

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390195 MAIN LINE HOSPITAL LANKENAU

Nonprofit - Other

100 LANCASTER AVE

6/30/2013 365 Days Settled

General Short Term

WYNNEWOOD, PA 19096

CR Beds 261 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 69.2%

### Balance Sheet

### Income Statement

Length of Stay 4.8

Current Assets	117,108,068	Total Charges	1,587,061,360	Average Wages	34.48
Fixed Assets	462,727,480	Contract Allowance	1,212,974,868	76.4% Medicare Part A	17.9%
Other Assets	457,072,217	Operating Revenue	374,086,492	23.6% Medicare Part B	5.2%
Total Assets	1,036,907,765	Operating Expense	352,871,578	94.3% Current Ratio	3.1
Current Liabilities	37,337,250	Operating Margin	21,214,914	5.7% Days to Collect	210.8
Long Term Liabilities	142,836,545	Other Income	36,360,229	9.7% Avg Payment Days	27.1
Total Equity	856,733,970	Other Expense	0	0.0% Depreciation Rate	3.2%
Total Liab. and Equity	1,036,907,765	Net Profit or Loss	57,575,143	15.4% Return on Equity	6.7%

### Selected Revenue Departments

Revenue Ranking - 555

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	626	61,564,672	325,472,728	0.189155
31	Intensive Care Unit	440	17,680,255	75,956,098	0.232769
50	Operating Room	525	28,888,613	84,226,696	0.342986
52	Labor Room and Delivery Room	460	8,060,577	40,639,834	0.198342
91	Emergency Department	802	14,286,834	58,844,679	0.242789

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	328	18,263,577	02 Capital Cost - Movable Equip	655	9,939,336
04 Employee Benefits	702	23,884,221	05 Administrative and General	1,099	30,631,953
06 Maintenance and Repairs	535	3,894,073	07 Operation of Plant	583	7,980,705
08/09 Laundry / Housekeeping	240	8,675,392	10/11 Dietary and Cafeteria	333	4,938,420
13 Nursing Administration	664	3,298,693	14 Central Service and Supply	762	1,606,542
15 Pharmacy	695	4,468,421	16 Medical Records	1,312	1,763,602
17 Social Services	0	0	18 Other General Service Cost	376	669,303
19 Non Physician Anesthetists	0	0	20-23 Education Programs	297	12,917,129

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 399811 MAIN LINE HOSPITAL LANKENAU TRANSPLANT CENTER

100 LANCASTER AVENUE

Cost Report not Filed.

WYNNEWOOD, PA 19096

CR Beds 0

POS Beds 0

MONTGOMERY

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390153 MAIN LINE HOSPITAL PAOLI

Nonprofit - Other

255 WEST LANCASTER AVENUE

6/30/2013 365 Days Reopened

General Short Term

PAOLI, PA 19301

CR Beds 185 POS Beds 0

CHESTER

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 70.9%

### Balance Sheet

### Income Statement

Current Assets	112,329,387	Total Charges	1,141,417,590	Average Wages	35.03
Fixed Assets	195,043,258	Contract Allowance	865,440,710	75.8% Medicare Part A	13.3%
Other Assets	289,294,710	Operating Revenue	275,976,880	24.2% Medicare Part B	4.4%
Total Assets	596,667,355	Operating Expense	226,769,751	82.2% Current Ratio	4.9
Current Liabilities	22,797,209	Operating Margin	49,207,129	17.8% Days to Collect	204.7
Long Term Liabilities	95,311,370	Other Income	8,217,678	3.0% Avg Payment Days	22.6
Total Equity	478,558,776	Other Expense	0	0.0% Depreciation Rate	3.5%
Total Liab. and Equity	596,667,355	Net Profit or Loss	57,424,807	20.8% Return on Equity	12.0%

### Selected Revenue Departments

### Revenue Ranking - 837

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	899	46,999,317	265,381,369	0.177101
31	Intensive Care Unit	965	9,271,828	36,160,319	0.256409
50	Operating Room	655	24,515,124	71,800,339	0.341435
52	Labor Room and Delivery Room	646	6,202,198	30,980,944	0.200194
91	Emergency Department	806	14,249,149	50,876,835	0.280071

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,035	7,592,261	02 Capital Cost - Movable Equip	1,091	6,400,533
04 Employee Benefits	1,124	14,474,971	05 Administrative and General	1,279	26,050,571
06 Maintenance and Repairs	0	0	07 Operation of Plant	601	7,779,959
08/09 Laundry / Housekeeping	939	3,610,395	10/11 Dietary and Cafeteria	934	2,835,083
13 Nursing Administration	1,165	2,043,263	14 Central Service and Supply	680	1,865,396
15 Pharmacy	724	4,300,120	16 Medical Records	2,513	726,290
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,330	113,830

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 394040 MEADOWS PSYCHIATRIC CENTER

Proprietary - Corporation

132 MEADOWS DRIVE

6/30/2013 365 Days Settled

Psychiatric

CENTRE HALL, PA 16828

CR Beds 101 POS Beds 0

CENTRE

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 85.5%

### Balance Sheet

### Income Statement

Length of Stay 15.2

Current Assets	2,530,100	Total Charges	32,075,413	Average Wages	
Fixed Assets	12,327,216	Contract Allowance	12,578,611	39.2% Medicare Part A	0.0%
Other Assets	1,700,996	Operating Revenue	19,496,802	60.8% Medicare Part B	0.0%
Total Assets	16,558,312	Operating Expense	18,481,224	94.8% Current Ratio	(0.1)
Current Liabilities	-33,944,995	Operating Margin	1,015,578	5.2% Days to Collect	41.6
Long Term Liabilities	0	Other Income	638,505	3.3% Avg Payment Days	36.0
Total Equity	50,503,307	Other Expense	0	0.0% Depreciation Rate	4.0%
Total Liab. and Equity	16,558,312	Net Profit or Loss	1,654,083	8.5% Return on Equity	3.3%

### Selected Revenue Departments

Revenue Ranking - 4,149

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,364	14,550,816	32,075,413	0.453644
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,733	1,078,612	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	3,032	2,747,893	05 Administrative and General	4,464	2,781,491
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,565	733,717
08/09 Laundry / Housekeeping	5,119	200,842	10/11 Dietary and Cafeteria	3,215	687,462
13 Nursing Administration	3,637	377,430	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	3,813	297,660
17 Social Services	1,194	588,532	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390113 MEADVILLE MEDICAL CENTER

Nonprofit - Other

751 LIBERTY STREET

6/30/2013 365 Days Settled

General Short Term

MEADVILLE, PA 16335

CR Beds 148 POS Beds 0

CRAWFORD

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 52.0%

### Balance Sheet

### Income Statement

Length of Stay 3.8

Current Assets	49,608,340	Total Charges	467,657,891	Average Wages	24.84
Fixed Assets	67,952,041	Contract Allowance	319,568,311	68.3% Medicare Part A	13.1%
Other Assets	51,980,859	Operating Revenue	148,089,580	31.7% Medicare Part B	8.9%
Total Assets	169,541,240	Operating Expense	152,631,716	103.1% Current Ratio	2.1
Current Liabilities	23,376,415	Operating Margin	-4,542,136	-3.1% Days to Collect	52.5
Long Term Liabilities	56,764,848	Other Income	15,744,134	10.6% Avg Payment Days	37.7
Total Equity	89,399,977	Other Expense	400,912	0.3% Depreciation Rate	5.3%
Total Liab. and Equity	169,541,240	Net Profit or Loss	10,801,086	7.3% Return on Equity	12.1%

### Selected Revenue Departments

Revenue Ranking - 1,516

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,789	21,739,162	30,056,362	0.723280
31	Intensive Care Unit	1,739	4,299,907	6,388,058	0.673116
50	Operating Room	1,465	12,261,162	35,576,806	0.344639
52	Labor Room and Delivery Room	1,992	893,987	1,375,747	0.649819
91	Emergency Department	2,113	5,278,274	22,743,883	0.232074

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,799	3,886,666	02 Capital Cost - Movable Equip	943	7,375,608
04 Employee Benefits	2,894	3,019,718	05 Administrative and General	1,262	26,486,650
06 Maintenance and Repairs	605	3,283,888	07 Operation of Plant	2,061	2,131,315
08/09 Laundry / Housekeeping	1,166	2,972,606	10/11 Dietary and Cafeteria	796	3,155,232
13 Nursing Administration	1,955	1,113,697	14 Central Service and Supply	853	1,410,055
15 Pharmancy	895	3,469,536	16 Medical Records	1,049	2,212,866
17 Social Services	1,241	553,880	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	976	908,573

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390101 MEMORIAL HOSPITAL

Proprietary - Corporation

325 SOUTH BELMONT STREET

6/30/2013 365 Days Settled

General Short Term

YORK, PA 17403

CR Beds 100 POS Beds 0

YORK

### Key Performanace Ind.

Novitas PA

Occupancy Rate 54.6%

### Balance Sheet

### Income Statement

Length of Stay 4.2

Current Assets	11,854,423	Total Charges	265,724,848	Average Wages	28.88
Fixed Assets	35,268,615	Contract Allowance	158,381,279	59.6% Medicare Part A	13.9%
Other Assets	10,300,073	Operating Revenue	107,343,569	40.4% Medicare Part B	5.5%
Total Assets	57,423,111	Operating Expense	107,366,683	100.0% Current Ratio	0.2
Current Liabilities	51,681,705	Operating Margin	-23,114	0.0% Days to Collect	66.2
Long Term Liabilities	498,247	Other Income	5,266,276	4.9% Avg Payment Days	29.0
Total Equity	5,243,159	Other Expense	0	0.0% Depreciation Rate	13.1%
Total Liab. and Equity	57,423,111	Net Profit or Loss	5,243,162	4.9% Return on Equity	100.0%

### Selected Revenue Departments

Revenue Ranking - 1,899

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,228	15,959,171	17,356,405	0.919497
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	1,728	9,802,244	24,021,281	0.408065
52	Labor Room and Delivery Room	1,627	1,595,795	2,028,664	0.786624
91	Emergency Department	1,630	7,354,716	27,889,504	0.263709

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,356	2,681,452	02 Capital Cost - Movable Equip	1,500	4,456,944
04 Employee Benefits	1,950	6,717,657	05 Administrative and General	2,231	11,755,320
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,863	2,489,914
08/09 Laundry / Housekeeping	2,034	1,514,605	10/11 Dietary and Cafeteria	2,615	955,755
13 Nursing Administration	2,097	1,002,867	14 Central Service and Supply	898	1,290,199
15 Pharmacy	1,384	2,065,048	16 Medical Records	1,916	1,112,695
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	701	2,777,215

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390236 MEMORIAL HOSPITAL, INC TOWANDA

Nonprofit - Other

91 HOSPITAL DRIVE

6/30/2013 365 Days Settled

General Short Term

TOWANDA, PA 18848

CR Beds 39 POS Beds 0

BRADFORD

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 36.3%

### Balance Sheet

### Income Statement

Length of Stay 4.6

Current Assets	7,722,373	Total Charges	94,343,778	Average Wages	22.76
Fixed Assets	23,640,805	Contract Allowance	58,993,469	62.5% Medicare Part A	9.8%
Other Assets	11,844,929	Operating Revenue	35,350,309	37.5% Medicare Part B	3.3%
Total Assets	43,208,107	Operating Expense	38,044,137	107.6% Current Ratio	1.5
Current Liabilities	5,274,358	Operating Margin	-2,693,828	-7.6% Days to Collect	52.6
Long Term Liabilities	11,509,550	Other Income	3,762,083	10.6% Avg Payment Days	14.1
Total Equity	26,424,199	Other Expense	0	0.0% Depreciation Rate	4.0%
Total Liab. and Equity	43,208,107	Net Profit or Loss	1,068,255	3.0% Return on Equity	4.0%

### Selected Revenue Departments

Revenue Ranking - 3,270

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,649	3,630,113	3,656,284	0.992842
31	Intensive Care Unit	2,939	1,011,495	1,760,688	0.574488
50	Operating Room	3,583	1,606,749	6,622,944	0.242603
52	Labor Room and Delivery Room	2,467	269,749	527,146	0.511716
91	Emergency Department	3,483	2,153,720	8,801,979	0.244686

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,002	896,699	02 Capital Cost - Movable Equip	2,913	1,114,743
04 Employee Benefits	2,249	5,149,750	05 Administrative and General	3,750	4,090,287
06 Maintenance and Repairs	1,522	553,765	07 Operation of Plant	4,110	515,041
08/09 Laundry / Housekeeping	3,173	682,603	10/11 Dietary and Cafeteria	2,193	1,262,595
13 Nursing Administration	4,123	236,895	14 Central Service and Supply	3,148	73,908
15 Pharmancy	2,003	1,044,792	16 Medical Records	3,078	480,045
17 Social Services	2,904	42,460	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390156 MERCY FITZGERALD HOSPITAL

Nonprofit - Church

LANSDOWNE & BAILY RDS

6/30/2013 181 Days Submitted

General Short Term

DARBY, PA 19023

CR Beds 257 POS Beds 0

DELAWARE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 63.8%

### Balance Sheet

### Income Statement

Length of Stay 4.2

Current Assets	6,825,000	Total Charges	848,704,239	Average Wages	33.46
Fixed Assets	74,242,000	Contract Allowance	697,968,000	82.2% Medicare Part A	19.9%
Other Assets	43,452,000	Operating Revenue	150,736,239	17.8% Medicare Part B	4.2%
Total Assets	124,519,000	Operating Expense	155,611,409	103.2% Current Ratio	0.3
Current Liabilities	21,803,000	Operating Margin	-4,875,170	-3.2% Days to Collect	219.3
Long Term Liabilities	155,697,000	Other Income	5,622,000	3.7% Avg Payment Days	23.4
Total Equity	-52,981,000	Other Expense	0	0.0% Depreciation Rate	1.7%
Total Liab. and Equity	124,519,000	Net Profit or Loss	746,830	0.5% Return on Equity	-1.4%

### Selected Revenue Departments

### Revenue Ranking - 740

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,375	30,719,011	127,779,640	0.240406
31	Intensive Care Unit	863	10,473,450	40,532,972	0.258393
50	Operating Room	1,844	8,768,085	52,019,983	0.168552
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,137	10,680,794	55,876,500	0.191150

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,391	5,413,850	02 Capital Cost - Movable Equip	2,078	2,464,015
04 Employee Benefits	1,391	11,255,711	05 Administrative and General	1,255	26,651,145
06 Maintenance and Repairs	437	4,776,720	07 Operation of Plant	3,717	659,445
08/09 Laundry / Housekeeping	1,106	3,129,678	10/11 Dietary and Cafeteria	1,150	2,446,776
13 Nursing Administration	1,676	1,364,563	14 Central Service and Supply	1,372	694,211
15 Pharmacy	756	4,134,116	16 Medical Records	1,737	1,282,598
17 Social Services	486	1,861,512	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	537	5,056,497

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390116 MERCY SUBURBAN HOSPITAL

Nonprofit - Other

2701 DEKALB PIKE

6/30/2013 181 Days Settled

General Short Term

NORRISTOWN, PA 19401

CR Beds 87 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 54.5%

### Balance Sheet

### Income Statement

Length of Stay 4.4

Current Assets	4,807,000	Total Charges	249,344,405	Average Wages	33.81
Fixed Assets	49,202,000	Contract Allowance	195,258,000	78.3% Medicare Part A	17.6%
Other Assets	16,361,000	Operating Revenue	54,086,405	21.7% Medicare Part B	4.7%
Total Assets	70,370,000	Operating Expense	60,054,405	111.0% Current Ratio	0.4
Current Liabilities	12,646,000	Operating Margin	-5,968,000	-11.0% Days to Collect	39.2
Long Term Liabilities	57,372,000	Other Income	350,000	0.6% Avg Payment Days	23.0
Total Equity	352,000	Other Expense	0	0.0% Depreciation Rate	3.1%
Total Liab. and Equity	70,370,000	Net Profit or Loss	(5,618,000)	-10.4% Return on Equity	-1,596.0%

### Selected Revenue Departments

### Revenue Ranking - 1,879

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,803	10,529,391	28,389,864	0.370886
31	Intensive Care Unit	2,066	3,108,119	7,177,434	0.433040
50	Operating Room	2,508	5,077,365	18,462,346	0.275012
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,722	3,438,388	16,706,760	0.205808

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,618	2,201,361	02 Capital Cost - Movable Equip	2,255	2,084,479
04 Employee Benefits	2,154	5,559,674	05 Administrative and General	2,777	7,697,030
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,353	1,738,536
08/09 Laundry / Housekeeping	2,959	791,282	10/11 Dietary and Cafeteria	2,657	934,696
13 Nursing Administration	3,181	525,828	14 Central Service and Supply	2,914	98,380
15 Pharmacy	2,361	721,047	16 Medical Records	3,321	406,392
17 Social Services	1,173	608,599	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	896	1,326,562

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 391302 MEYERSDALE COMMUNITY HOSPITAL

Nonprofit - Other

200 HOSPITAL DRIVE

6/30/2013 365 Days Audited

General Short Term

MYERSDALE, PA 15552

CR Beds 20

POS Beds 0

SOMERSET

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 24.0%

### Balance Sheet

### Income Statement

Length of Stay 7.0

Current Assets	5,450,247	Total Charges	25,444,176	Average Wages	
Fixed Assets	2,960,899	Contract Allowance	12,915,651	50.8%	Medicare Part A 0.0%
Other Assets	1,317,023	Operating Revenue	12,528,525	49.2%	Medicare Part B 8.5%
Total Assets	9,728,169	Operating Expense	12,136,441	96.9%	Current Ratio 3.2
Current Liabilities	1,703,496	Operating Margin	392,084	3.1%	Days to Collect 39.2
Long Term Liabilities	2,067,183	Other Income	490,924	3.9%	Avg Payment Days 3.7
Total Equity	5,957,490	Other Expense	0	0.0%	Depreciation Rate 4.8%
Total Liab. and Equity	9,728,169	Net Profit or Loss	883,008	7.0%	Return on Equity 14.8%

### Selected Revenue Departments

Revenue Ranking - 4,903

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,159	2,671,795	1,190,910	2.243490
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,113	764,464	974,367	0.784575
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,118	1,247,767	2,663,887	0.468401

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,390	259,570	02 Capital Cost - Movable Equip	4,428	309,314
04 Employee Benefits	4,064	1,361,439	05 Administrative and General	5,285	1,613,601
06 Maintenance and Repairs	2,058	94,233	07 Operation of Plant	4,692	336,512
08/09 Laundry / Housekeeping	5,584	128,682	10/11 Dietary and Cafeteria	5,409	189,040
13 Nursing Administration	5,000	108,029	14 Central Service and Supply	2,808	112,628
15 Pharmacy	3,201	238,726	16 Medical Records	4,781	161,501
17 Social Services	3,102	14,715	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 391311 MID-VALLEY HOSPITAL

Proprietary - Corporation

1400 MAIN STREET  
PECKVILLE, PA 18452  
LACKAWANNA  
Novitas PA

6/30/2013 365 Days Settled

General Short Term

CR Beds 25 POS Beds 0

### Key Performanace Ind.

Occupancy Rate 39.6%

Length of Stay 10.1

Average Wages

Medicare Part A 0.0%

Medicare Part B 5.0%

Current Ratio (0.1)

Days to Collect 66.5

Avg Payment Days 13.7

Depreciation Rate 6.4%

Return on Equity 34.3%

### Balance Sheet

### Income Statement

Current Assets	-624,788	Total Charges	60,127,983	
Fixed Assets	3,806,615	Contract Allowance	46,301,905	77.0%
Other Assets	321,431	Operating Revenue	13,826,078	23.0%
Total Assets	3,503,258	Operating Expense	14,865,489	107.5%
Current Liabilities	5,852,760	Operating Margin	-1,039,411	-7.5%
Long Term Liabilities	0	Other Income	233,477	1.7%
Total Equity	-2,349,502	Other Expense	0	0.0%
Total Liab. and Equity	3,503,258	Net Profit or Loss	(805,934)	-5.8%

### Selected Revenue Departments

Revenue Ranking - 4,760

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,083	2,802,423	4,734,269	0.591944
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,615	253,784	235,157	1.079211
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,246	2,509,100	9,047,832	0.277315

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,440	247,001	02 Capital Cost - Movable Equip	3,629	596,068
04 Employee Benefits	4,465	1,026,611	05 Administrative and General	5,191	1,729,233
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,700	667,988
08/09 Laundry / Housekeeping	4,518	291,100	10/11 Dietary and Cafeteria	5,000	260,553
13 Nursing Administration	3,079	562,849	14 Central Service and Supply	2,881	102,907
15 Pharmancy	3,202	238,554	16 Medical Records	3,692	322,802
17 Social Services	2,468	95,224	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390198 MILLCREEK COMMUNITY HOSPITAL

Nonprofit - Other

5515 PEACH STREET

6/30/2013 365 Days Audited

General Short Term

ERIE, PA 16509

CR Beds 75 POS Beds 0

ERIE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 33.1%

### Balance Sheet

### Income Statement

Length of Stay 3.9

Current Assets	22,472,847	Total Charges	111,424,606	Average Wages	20.19
Fixed Assets	38,948,713	Contract Allowance	73,917,644	66.3% Medicare Part A	14.4%
Other Assets	29,392,670	Operating Revenue	37,506,962	33.7% Medicare Part B	2.5%
Total Assets	90,814,230	Operating Expense	41,985,576	111.9% Current Ratio	4.3
Current Liabilities	5,168,984	Operating Margin	-4,478,614	-11.9% Days to Collect	128.6
Long Term Liabilities	4,236,864	Other Income	6,045,158	16.1% Avg Payment Days	24.9
Total Equity	81,408,382	Other Expense	0	0.0% Depreciation Rate	1.7%
Total Liab. and Equity	90,814,230	Net Profit or Loss	1,566,544	4.2% Return on Equity	1.9%

### Selected Revenue Departments

Revenue Ranking - 3,193

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,737	6,031,325	7,703,902	0.782892
31	Intensive Care Unit	2,855	1,171,251	2,747,313	0.426326
50	Operating Room	3,082	2,977,109	7,410,007	0.401769
52	Labor Room and Delivery Room	2,761	69,666	185,074	0.376422
91	Emergency Department	4,295	934,939	9,120,330	0.102512

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,632	1,155,136	02 Capital Cost - Movable Equip	5,638	3,943
04 Employee Benefits	2,268	5,088,577	05 Administrative and General	3,388	5,064,222
06 Maintenance and Repairs	1,194	1,093,018	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,525	535,026	10/11 Dietary and Cafeteria	1,967	1,445,199
13 Nursing Administration	3,314	477,915	14 Central Service and Supply	2,504	166,237
15 Pharmancy	2,733	480,262	16 Medical Records	2,809	582,148
17 Social Services	1,976	209,418	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	851	1,690,072

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390256 MILTON S HERSHEY MEDICAL CENTER

Nonprofit - Other

500 UNIVERSITY DRIVE

6/30/2013 365 Days Reopened

General Short Term

HERSHEY, PA 17033

CR Beds 369 POS Beds 0

DAUPHIN

### Key Performanace Ind.

Novitas PA

Occupancy Rate 84.0%

### Balance Sheet

### Income Statement

Length of Stay 5.4

Current Assets	724,694,190	Total Charges	2,581,981,142	Average Wages	29.48
Fixed Assets	494,396,640	Contract Allowance	1,512,056,020	58.6% Medicare Part A	10.8%
Other Assets	41,076,108	Operating Revenue	1,069,925,122	41.4% Medicare Part B	4.2%
Total Assets	1,260,166,938	Operating Expense	925,539,036	86.5% Current Ratio	3.1
Current Liabilities	231,871,615	Operating Margin	144,386,086	13.5% Days to Collect	207.9
Long Term Liabilities	194,046,258	Other Income	34,994,013	3.3% Avg Payment Days	30.9
Total Equity	834,249,065	Other Expense	0	0.0% Depreciation Rate	2.8%
Total Liab. and Equity	1,260,166,938	Net Profit or Loss	179,380,099	16.8% Return on Equity	21.5%

### Selected Revenue Departments

Revenue Ranking - 84

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	220	106,504,889	231,847,478	0.459375
31	Intensive Care Unit	1,027	8,678,051	24,670,395	0.351760
50	Operating Room	97	70,692,829	241,973,614	0.292151
52	Labor Room and Delivery Room	694	5,830,057	10,427,051	0.559128
91	Emergency Department	423	21,187,222	92,623,264	0.228746

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	119	33,246,110	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	63	113,122,304	05 Administrative and General	129	129,045,255
06 Maintenance and Repairs	46	19,953,797	07 Operation of Plant	479	9,201,482
08/09 Laundry / Housekeeping	189	9,855,406	10/11 Dietary and Cafeteria	317	5,091,984
13 Nursing Administration	110	10,173,794	14 Central Service and Supply	82	8,924,087
15 Pharmancy	138	15,526,687	16 Medical Records	102	8,309,876
17 Social Services	0	0	18 Other General Service Cost	203	3,091,337
19 Non Physician Anesthetists	0	0	20-23 Education Programs	60	52,095,743

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 399807 MILTON S HERSHEY MEDICAL CENTER TRANSPLANT CENTER

500 UNIVERSITY DRIVE

Cost Report not Filed.

HERSHEY, PA 17033

CR Beds 0

POS Beds 0

DAUPHIN

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390130 MINERS MEDICAL CENTER

Nonprofit - Other

290 HAIDA AVENUE

6/30/2013 365 Days Settled

General Short Term

HASTINGS, PA 16646

CR Beds 25 POS Beds 0

CAMBRIA

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 21.2%

### Balance Sheet

### Income Statement

Length of Stay 4.3

Current Assets	3,326,501	Total Charges	52,668,732	Average Wages	21.77
Fixed Assets	2,760,949	Contract Allowance	36,086,110	68.5% Medicare Part A	12.2%
Other Assets	129,235	Operating Revenue	16,582,622	31.5% Medicare Part B	8.2%
Total Assets	6,216,685	Operating Expense	16,615,427	100.2% Current Ratio	1.4
Current Liabilities	2,399,535	Operating Margin	-32,805	-0.2% Days to Collect	37.2
Long Term Liabilities	8,037,515	Other Income	178,222	1.1% Avg Payment Days	17.6
Total Equity	-4,220,365	Other Expense	231,583	1.4% Depreciation Rate	2.5%
Total Liab. and Equity	6,216,685	Net Profit or Loss	(86,166)	-0.5% Return on Equity	2.0%

### Selected Revenue Departments

Revenue Ranking - 4,457

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,363	2,363,058	1,543,185	1.531286
31	Intensive Care Unit	2,804	1,273,703	316,250	4.027519
50	Operating Room	3,608	1,558,825	2,679,166	0.581832
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,533	2,094,052	7,072,562	0.296081

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	6,047	17,611	02 Capital Cost - Movable Equip	3,670	577,002
04 Employee Benefits	3,244	2,326,397	05 Administrative and General	4,490	2,727,915
06 Maintenance and Repairs	1,327	849,145	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	4,203	349,461	10/11 Dietary and Cafeteria	4,640	329,998
13 Nursing Administration	3,562	397,615	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	4,239	231,632
17 Social Services	3,093	17,119	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390147 MONONGAHELA VALLEY HOSPITAL

Nonprofit - Other

1163 COUNTRY CLUB ROAD

6/30/2013 365 Days Settled

General Short Term

MONONGAHELA, PA 15063

CR Beds 132 POS Beds 0

WASHINGTON

### Key Performanace Ind.

Novitas PA

Occupancy Rate 60.4%

### Balance Sheet

### Income Statement

Length of Stay 4.8

Current Assets	30,646,722	Total Charges	421,813,102	Average Wages	23.73
Fixed Assets	58,311,424	Contract Allowance	296,767,220	70.4% Medicare Part A	9.6%
Other Assets	47,407,390	Operating Revenue	125,045,882	29.6% Medicare Part B	4.3%
Total Assets	136,365,536	Operating Expense	126,524,056	101.2% Current Ratio	0.8
Current Liabilities	38,439,492	Operating Margin	-1,478,174	-1.2% Days to Collect	188.2
Long Term Liabilities	25,899,000	Other Income	5,328,395	4.3% Avg Payment Days	70.2
Total Equity	72,027,044	Other Expense	0	0.0% Depreciation Rate	4.3%
Total Liab. and Equity	136,365,536	Net Profit or Loss	3,850,221	3.1% Return on Equity	5.3%

### Selected Revenue Departments

Revenue Ranking - 1,720

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,622	24,867,193	24,229,180	1.026332
31	Intensive Care Unit	2,192	2,712,879	3,343,645	0.811354
50	Operating Room	1,813	9,085,037	21,486,088	0.422833
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,530	7,921,734	32,007,933	0.247493

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,802	3,869,484	02 Capital Cost - Movable Equip	1,502	4,455,624
04 Employee Benefits	1,313	12,114,581	05 Administrative and General	1,963	14,654,454
06 Maintenance and Repairs	1,264	976,193	07 Operation of Plant	1,750	2,733,513
08/09 Laundry / Housekeeping	1,388	2,448,253	10/11 Dietary and Cafeteria	913	2,890,911
13 Nursing Administration	1,755	1,283,291	14 Central Service and Supply	1,233	823,381
15 Pharmacy	1,576	1,687,077	16 Medical Records	1,752	1,265,787
17 Social Services	1,253	544,263	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 394033 MONTGOMERY COUNTY EMERGENCY SERVICE, INC

Nonprofit - Other

50 BEECH DRIVE

6/30/2013 365 Days Settled

Psychiatric

NORRISTOWN, PA 19403

CR Beds 73

POS Beds 0

MONTGOMERY

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 77.9%

### Balance Sheet

### Income Statement

Length of Stay 10.0

Current Assets	4,725,683	Total Charges	35,110,080	Average Wages	
Fixed Assets	1,390,817	Contract Allowance	20,170,490	57.4%	Medicare Part A 0.0%
Other Assets	3,225,108	Operating Revenue	14,939,590	42.6%	Medicare Part B 0.0%
Total Assets	9,341,608	Operating Expense	17,514,841	117.2%	Current Ratio 3.9
Current Liabilities	1,212,214	Operating Margin	-2,575,251	-17.2%	Days to Collect 162.7
Long Term Liabilities	0	Other Income	2,064,978	13.8%	Avg Payment Days 23.2
Total Equity	8,129,394	Other Expense	0	0.0%	Depreciation Rate 3.9%
Total Liab. and Equity	9,341,608	Net Profit or Loss	(510,273)	-3.4%	Return on Equity -6.3%

### Selected Revenue Departments

Revenue Ranking - 4,639

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,482	13,317,876	31,979,200	0.416454
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,397	258,781	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	3,343	2,197,473	05 Administrative and General	4,446	2,807,294
06 Maintenance and Repairs	1,781	306,855	07 Operation of Plant	5,246	150,174
08/09 Laundry / Housekeeping	3,374	597,279	10/11 Dietary and Cafeteria	4,074	446,265
13 Nursing Administration	2,868	643,678	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,161	241,182
17 Social Services	739	1,180,593	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390119 MOSES TAYLOR HOSPITAL

Proprietary - Corporation

700 QUINCY AVENUE

6/30/2013 365 Days Audited

General Short Term

SCRANTON, PA 18510

CR Beds 162 POS Beds 0

LACKAWANNA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 63.3%

### Balance Sheet

### Income Statement

Length of Stay 4.8

Current Assets	24,145,232	Total Charges	643,011,409	Average Wages	24.44
Fixed Assets	100,036,810	Contract Allowance	501,315,776	78.0% Medicare Part A	15.0%
Other Assets	58,392,730	Operating Revenue	141,695,633	22.0% Medicare Part B	3.3%
Total Assets	182,574,772	Operating Expense	149,368,754	105.4% Current Ratio	2.0
Current Liabilities	11,899,665	Operating Margin	-7,673,121	-5.4% Days to Collect	98.9
Long Term Liabilities	178,179,146	Other Income	5,123,266	3.6% Avg Payment Days	26.2
Total Equity	-7,504,039	Other Expense	0	0.0% Depreciation Rate	5.4%
Total Liab. and Equity	182,574,772	Net Profit or Loss	(2,549,855)	-1.8% Return on Equity	34.0%

### Selected Revenue Departments

Revenue Ranking - 1,573

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,661	24,063,581	50,726,831	0.474376
31	Intensive Care Unit	1,283	6,771,234	20,536,857	0.329711
50	Operating Room	2,457	5,301,477	47,142,383	0.112457
52	Labor Room and Delivery Room	500	7,536,225	24,249,056	0.310784
91	Emergency Department	2,070	5,433,082	38,334,410	0.141729

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,023	3,313,607	02 Capital Cost - Movable Equip	1,316	5,325,735
04 Employee Benefits	1,706	8,291,388	05 Administrative and General	1,808	16,648,087
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,309	3,975,070
08/09 Laundry / Housekeeping	1,182	2,931,775	10/11 Dietary and Cafeteria	1,245	2,286,135
13 Nursing Administration	553	3,807,988	14 Central Service and Supply	1,029	1,072,240
15 Pharmancy	1,871	1,200,558	16 Medical Records	598	3,308,387
17 Social Services	1,732	297,069	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	785	2,101,839

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390268 MOUNT NITTANY MEDICAL CENTER

Nonprofit - Other

1800 EAST PARK AVE

6/30/2013 365 Days Settled

General Short Term

STATE COLLEGE, PA 16803

CR Beds 243 POS Beds 0

CENTRE

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 53.5%

### Balance Sheet

### Income Statement

Length of Stay 4.3

Current Assets	67,125,640	Total Charges	763,886,671	Average Wages	29.54
Fixed Assets	189,793,513	Contract Allowance	487,931,013	63.9% Medicare Part A	10.3%
Other Assets	163,824,987	Operating Revenue	275,955,658	36.1% Medicare Part B	3.3%
Total Assets	420,744,140	Operating Expense	265,645,997	96.3% Current Ratio	1.9
Current Liabilities	35,707,468	Operating Margin	10,309,661	3.7% Days to Collect	(33.6)
Long Term Liabilities	199,061,507	Other Income	50,999,997	18.5% Avg Payment Days	34.5
Total Equity	185,975,165	Other Expense	29,427,869	10.7% Depreciation Rate	4.0%
Total Liab. and Equity	420,744,140	Net Profit or Loss	31,881,789	11.6% Return on Equity	17.1%

### Selected Revenue Departments

### Revenue Ranking - 838

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	691	56,446,086	66,898,832	0.843753
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	1,012	18,212,716	87,289,620	0.208647
52	Labor Room and Delivery Room	1,093	3,453,109	5,042,331	0.684824
91	Emergency Department	693	15,770,703	55,287,132	0.285251

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	649	11,665,175	02 Capital Cost - Movable Equip	707	9,378,147
04 Employee Benefits	2,982	2,833,559	05 Administrative and General	1,319	25,009,464
06 Maintenance and Repairs	266	7,481,253	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	626	4,842,245	10/11 Dietary and Cafeteria	658	3,528,735
13 Nursing Administration	1,666	1,377,499	14 Central Service and Supply	332	3,411,609
15 Pharmacy	515	5,734,618	16 Medical Records	289	5,014,205
17 Social Services	761	1,123,256	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,399	65,948

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 391301 MUNCY VALLEY HOSPITAL

Nonprofit - Other

215 EAST WATER STREET

6/30/2013 365 Days Reopened

General Short Term

MUNCY, PA 17756

CR Beds 20

POS Beds 0

LYCOMING

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 67.1%

### Balance Sheet

### Income Statement

Length of Stay 9.5

Current Assets	16,563,799	Total Charges	107,310,854	Average Wages	
Fixed Assets	12,904,864	Contract Allowance	66,012,529	61.5%	Medicare Part A 0.0%
Other Assets	18,387,741	Operating Revenue	41,298,325	38.5%	Medicare Part B 3.4%
Total Assets	47,856,404	Operating Expense	37,643,088	91.1%	Current Ratio 3.9
Current Liabilities	4,226,198	Operating Margin	3,655,237	8.9%	Days to Collect 253.7
Long Term Liabilities	167,000	Other Income	4,172,474	10.1%	Avg Payment Days 23.6
Total Equity	43,463,206	Other Expense	0	0.0%	Depreciation Rate 3.6%
Total Liab. and Equity	47,856,404	Net Profit or Loss	7,827,711	19.0%	Return on Equity 18.0%

### Selected Revenue Departments

Revenue Ranking - 3,062

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,922	3,058,222	5,236,060	0.584069
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,715	4,227,190	18,482,218	0.228717
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,823	3,229,426	9,908,402	0.325928

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,710	1,092,935	02 Capital Cost - Movable Equip	4,057	427,494
04 Employee Benefits	2,501	4,119,018	05 Administrative and General	3,586	4,500,351
06 Maintenance and Repairs	1,847	262,251	07 Operation of Plant	2,752	1,269,627
08/09 Laundry / Housekeeping	2,855	846,238	10/11 Dietary and Cafeteria	1,954	1,463,768
13 Nursing Administration	4,753	132,877	14 Central Service and Supply	2,394	189,538
15 Pharmacy	2,467	643,966	16 Medical Records	3,826	295,050
17 Social Services	2,828	49,349	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390062 NASON HOSPITAL

Nonprofit - Other

105 NASON DRIVE

6/30/2013 365 Days Settled

General Short Term

ROARING SPRING, PA 16673

CR Beds 41

POS Beds 0

BLAIR

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 48.9%

### Balance Sheet

### Income Statement

Length of Stay 3.9

Current Assets	4,917,204	Total Charges	64,520,147	Average Wages	24.12
Fixed Assets	11,896,345	Contract Allowance	34,085,696	52.8% Medicare Part A	10.2%
Other Assets	8,541,767	Operating Revenue	30,434,451	47.2% Medicare Part B	4.4%
Total Assets	25,355,316	Operating Expense	30,948,087	101.7% Current Ratio	1.2
Current Liabilities	4,024,750	Operating Margin	-513,636	-1.7% Days to Collect	71.1
Long Term Liabilities	5,967,756	Other Income	921,525	3.0% Avg Payment Days	32.1
Total Equity	15,362,810	Other Expense	0	0.0% Depreciation Rate	1.3%
Total Liab. and Equity	25,355,316	Net Profit or Loss	407,889	1.3% Return on Equity	2.7%

### Selected Revenue Departments

Revenue Ranking - 3,459

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,007	5,200,859	4,416,487	1.177601
31	Intensive Care Unit	3,116	531,485	647,475	0.820858
50	Operating Room	3,064	3,019,641	5,792,116	0.521336
52	Labor Room and Delivery Room	2,524	223,895	739,817	0.302636
91	Emergency Department	3,420	2,264,513	5,926,952	0.382070

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,724	511,128	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,790	3,241,465	05 Administrative and General	4,113	3,345,927
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,835	1,200,407
08/09 Laundry / Housekeeping	3,876	419,160	10/11 Dietary and Cafeteria	4,589	339,603
13 Nursing Administration	3,078	563,521	14 Central Service and Supply	2,579	148,031
15 Pharmancy	2,881	398,865	16 Medical Records	2,868	560,083
17 Social Services	2,470	94,841	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390204 NAZARETH HOSPITAL

Nonprofit - Church

2601 HOLME AVE

6/30/2013 181 Days Settled

General Short Term

PHILADELPHIA, PA 19152

CR Beds 151 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 59.8%

### Balance Sheet

### Income Statement

Length of Stay 4.3

Current Assets	38,214,589	Total Charges	369,095,332	Average Wages	31.51
Fixed Assets	32,707,518	Contract Allowance	284,206,430	77.0% Medicare Part A	17.4%
Other Assets	2,512,086	Operating Revenue	84,888,902	23.0% Medicare Part B	2.8%
Total Assets	73,434,193	Operating Expense	72,691,432	85.6% Current Ratio	1.5
Current Liabilities	25,815,552	Operating Margin	12,197,470	14.4% Days to Collect	287.9
Long Term Liabilities	28,632,590	Other Income	-10,935,913	-12.9% Avg Payment Days	39.3
Total Equity	18,986,051	Other Expense	-10,017,790	-11.8% Depreciation Rate	2.8%
Total Liab. and Equity	73,434,193	Net Profit or Loss	11,279,347	13.3% Return on Equity	59.4%

### Selected Revenue Departments

Revenue Ranking - 1,341

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,227	15,963,085	59,057,576	0.270297
31	Intensive Care Unit	1,984	3,330,279	8,290,018	0.401722
50	Operating Room	2,399	5,542,324	21,928,516	0.252745
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,717	6,946,690	33,845,961	0.205244

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,663	1,124,088	02 Capital Cost - Movable Equip	2,395	1,822,136
04 Employee Benefits	1,971	6,608,892	05 Administrative and General	2,072	13,426,706
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,948	2,317,686
08/09 Laundry / Housekeeping	2,292	1,262,499	10/11 Dietary and Cafeteria	2,274	1,184,636
13 Nursing Administration	1,342	1,782,522	14 Central Service and Supply	1,587	528,422
15 Pharmancy	1,745	1,404,228	16 Medical Records	2,441	765,256
17 Social Services	2,071	185,822	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 394001 NORRISTOWN STATE HOSPITAL

Government - State

1001 STERIGERE STREET

6/30/2013 365 Days Settled

Psychiatric

NORRISTOWN, PA 19401

CR Beds 395 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 70.3%

### Balance Sheet

### Income Statement

Length of Stay 476.0

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	71,642,364	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-71,642,364	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(71,642,364)	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	467	73,268,212	67,174,830	1.090709
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,599	2,230,604	02 Capital Cost - Movable Equip	4,730	221,531
04 Employee Benefits	0	0	05 Administrative and General	2,661	8,348,588
06 Maintenance and Repairs	0	0	07 Operation of Plant	587	7,924,349
08/09 Laundry / Housekeeping	1,366	2,488,803	10/11 Dietary and Cafeteria	630	3,627,425
13 Nursing Administration	3,140	539,463	14 Central Service and Supply	0	0
15 Pharmancy	1,395	2,048,095	16 Medical Records	2,828	576,093
17 Social Services	1,005	777,064	18 Other General Service Cost	139	6,189,787
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390157 OHIO VALLEY GENERAL HOSPITAL

Nonprofit - Other

25 HECKEL ROAD

6/30/2013 365 Days Audited

General Short Term

MCKEES ROCKS, PA 15136

CR Beds 74

POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 39.2%

### Balance Sheet

### Income Statement

Length of Stay 5.1

Current Assets	22,331,293	Total Charges	194,835,987	Average Wages	22.13
Fixed Assets	47,529,022	Contract Allowance	135,913,032	69.8% Medicare Part A	11.0%
Other Assets	52,846,104	Operating Revenue	58,922,955	30.2% Medicare Part B	3.7%
Total Assets	122,706,419	Operating Expense	63,511,876	107.8% Current Ratio	2.9
Current Liabilities	7,696,154	Operating Margin	-4,588,921	-7.8% Days to Collect	33.5
Long Term Liabilities	36,852,127	Other Income	14,941,435	25.4% Avg Payment Days	24.7
Total Equity	78,158,138	Other Expense	0	0.0% Depreciation Rate	0.8%
Total Liab. and Equity	122,706,419	Net Profit or Loss	10,352,514	17.6% Return on Equity	13.2%

### Selected Revenue Departments

Revenue Ranking - 2,601

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,717	6,097,981	5,353,175	1.139134
31	Intensive Care Unit	1,626	4,777,897	6,961,945	0.686288
50	Operating Room	2,249	6,280,349	13,381,464	0.469332
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,312	4,555,386	21,424,895	0.212621

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,441	2,488,803	02 Capital Cost - Movable Equip	2,085	2,452,398
04 Employee Benefits	3,390	2,139,369	05 Administrative and General	2,937	6,858,233
06 Maintenance and Repairs	1,164	1,155,274	07 Operation of Plant	2,744	1,276,416
08/09 Laundry / Housekeeping	2,493	1,092,310	10/11 Dietary and Cafeteria	2,340	1,138,907
13 Nursing Administration	2,800	668,936	14 Central Service and Supply	376	3,153,910
15 Pharmancy	1,159	2,599,683	16 Medical Records	2,234	884,320
17 Social Services	3,016	30,405	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,319	123,601

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390325 OSS ORTHOPAEDIC HOSPITAL

Proprietary - Partnership

1861 POWDER MILL RD

9/30/2013 365 Days Reopened

General Short Term

YORK, PA 17402

CR Beds 30 POS Beds 0

YORK

### Key Performanace Ind.

Novitas PA

Occupancy Rate 31.4%

### Balance Sheet

### Income Statement

Length of Stay 2.3

Current Assets	13,332,398	Total Charges	224,763,608	Average Wages	35.92
Fixed Assets	4,577,312	Contract Allowance	148,121,748	65.9% Medicare Part A	8.1%
Other Assets	444,524	Operating Revenue	76,641,860	34.1% Medicare Part B	6.5%
Total Assets	18,354,234	Operating Expense	77,087,383	100.6% Current Ratio	1.1
Current Liabilities	12,120,038	Operating Margin	-445,523	-0.6% Days to Collect	46.1
Long Term Liabilities	10,657,087	Other Income	276,069	0.4% Avg Payment Days	28.7
Total Equity	-4,422,891	Other Expense	0	0.0% Depreciation Rate	46.2%
Total Liab. and Equity	18,354,234	Net Profit or Loss	(169,454)	-0.2% Return on Equity	3.8%

### Selected Revenue Departments

Revenue Ranking - 2,278

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,340	7,539,193	3,455,616	2.181722
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	1,866	8,633,893	24,641,362	0.350382
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,274	5,950,241	02 Capital Cost - Movable Equip	2,863	1,162,876
04 Employee Benefits	2,128	5,684,036	05 Administrative and General	2,471	9,691,174
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,357	1,733,138
08/09 Laundry / Housekeeping	5,211	187,241	10/11 Dietary and Cafeteria	3,688	540,372
13 Nursing Administration	4,290	202,879	14 Central Service and Supply	2,090	278,548
15 Pharmancy	2,706	493,483	16 Medical Records	3,662	328,545
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390019 PALMERTON HOSPITAL

Nonprofit - Other

135 LAFAYETTE AVENUE

6/30/2013 365 Days Reopened

General Short Term

PALMERTON, PA 18071

CR Beds 63

POS Beds 0

CARBON

### Key Performanace Ind.

Novitas PA

Occupancy Rate 21.4%

### Balance Sheet

### Income Statement

Length of Stay 3.7

Current Assets	4,874,918	Total Charges	88,612,313	Average Wages	22.07
Fixed Assets	8,133,659	Contract Allowance	57,701,378	65.1% Medicare Part A	15.8%
Other Assets	5,895,565	Operating Revenue	30,910,935	34.9% Medicare Part B	6.9%
Total Assets	18,904,142	Operating Expense	32,368,985	104.7% Current Ratio	0.6
Current Liabilities	8,219,993	Operating Margin	-1,458,050	-4.7% Days to Collect	224.9
Long Term Liabilities	4,705,385	Other Income	2,551,393	8.3% Avg Payment Days	45.0
Total Equity	5,978,764	Other Expense	1,754,239	5.7% Depreciation Rate	3.7%
Total Liab. and Equity	18,904,142	Net Profit or Loss	(660,896)	-2.1% Return on Equity	-11.1%

### Selected Revenue Departments

Revenue Ranking - 3,443

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,699	3,500,763	6,377,931	0.548887
31	Intensive Care Unit	2,846	1,186,201	1,283,189	0.924416
50	Operating Room	3,657	1,462,206	5,150,865	0.283876
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,647	1,947,280	9,448,103	0.206103

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,622	554,959	02 Capital Cost - Movable Equip	3,203	845,324
04 Employee Benefits	2,426	4,437,843	05 Administrative and General	4,002	3,580,630
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,955	1,101,711
08/09 Laundry / Housekeeping	3,677	480,724	10/11 Dietary and Cafeteria	3,138	717,933
13 Nursing Administration	2,903	630,139	14 Central Service and Supply	2,599	145,140
15 Pharmancy	2,399	695,552	16 Medical Records	2,905	541,574
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390223 PENN PRESBYTERIAN MEDICAL CENTER

Nonprofit - Other

51 NORTH 39TH STREET

6/30/2013 365 Days Submitted

General Short Term

PHILADELPHIA, PA 19104

CR Beds 217 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas Solutions DC, DE, MD, PA

Occupancy Rate 69.5%

### Balance Sheet

### Income Statement

Length of Stay 4.7

Current Assets	83,724,000	Total Charges	1,857,296,000	Average Wages	35.87
Fixed Assets	165,858,000	Contract Allowance	1,394,272,074	75.1% Medicare Part A	16.3%
Other Assets	146,886,000	Operating Revenue	463,023,926	24.9% Medicare Part B	4.9%
Total Assets	396,468,000	Operating Expense	491,256,926	106.1% Current Ratio	3.2
Current Liabilities	26,543,000	Operating Margin	-28,233,000	-6.1% Days to Collect	30.1
Long Term Liabilities	90,479,000	Other Income	34,922,000	7.5% Avg Payment Days	13.0
Total Equity	279,446,000	Other Expense	0	0.0% Depreciation Rate	5.4%
Total Liab. and Equity	396,468,000	Net Profit or Loss	6,689,000	1.4% Return on Equity	2.4%

### Selected Revenue Departments

Revenue Ranking - 385

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	820	49,943,174	145,859,240	0.342407
31	Intensive Care Unit	658	12,978,386	49,941,210	0.259873
50	Operating Room	432	32,784,447	228,368,194	0.143560
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,200	10,075,008	88,665,974	0.113629

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	686	11,129,149	02 Capital Cost - Movable Equip	1,205	5,847,452
04 Employee Benefits	1,165	13,904,966	05 Administrative and General	606	50,337,158
06 Maintenance and Repairs	115	12,207,374	07 Operation of Plant	2,295	1,813,183
08/09 Laundry / Housekeeping	298	7,658,887	10/11 Dietary and Cafeteria	329	4,977,492
13 Nursing Administration	527	3,959,118	14 Central Service and Supply	0	0
15 Pharmancy	593	5,095,776	16 Medical Records	968	2,345,770
17 Social Services	1,169	618,011	18 Other General Service Cost	585	88,034
19 Non Physician Anesthetists	0	0	20-23 Education Programs	424	7,567,021

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 393053 PENN STATE HERSHEY REHABILITATION, LLC

Proprietary - Corporation

1135 OLD WEST CHOCOLATE AVE

5/31/2013 365 Days Reopened

Rehabilitation

HUMMELSTOWN, PA 17036

CR Beds 54 POS Beds 0

DAUPHIN

### Key Performanace Ind.

Novitas PA

Occupancy Rate 89.4%

### Balance Sheet

### Income Statement

Current Assets	3,921,852	Total Charges	37,170,353	Average Wages	25.93
Fixed Assets	1,051,775	Contract Allowance	15,945,547	42.9% Medicare Part A	0.0%
Other Assets	1,986,290	Operating Revenue	21,224,806	57.1% Medicare Part B	0.0%
Total Assets	6,959,917	Operating Expense	20,795,083	98.0% Current Ratio	11.3
Current Liabilities	346,072	Operating Margin	429,723	2.0% Days to Collect	92.9
Long Term Liabilities	2,854,300	Other Income	362,404	1.7% Avg Payment Days	32.4
Total Equity	3,759,545	Other Expense	0	0.0% Depreciation Rate	17.2%
Total Liab. and Equity	6,959,917	Net Profit or Loss	792,127	3.7% Return on Equity	21.1%

### Selected Revenue Departments

Revenue Ranking - 4,010

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,687	11,408,423	18,549,413	0.615029
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,980	10,900	13,518	0.806332
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,677	2,129,741	02 Capital Cost - Movable Equip	3,791	523,554
04 Employee Benefits	5,715	115,008	05 Administrative and General	3,902	3,793,801
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,031	223,557
08/09 Laundry / Housekeeping	4,116	367,299	10/11 Dietary and Cafeteria	3,533	583,286
13 Nursing Administration	5,455	58,899	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,926	143,012
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

**390226 PENNSYLVANIA HOSP OF THE UNIV OF PA HEALTH SYS**

Nonprofit - Other

800 SPRUCE STREET

6/30/2013 365 Days Submitted

General Short Term

PHILADELPHIA, PA 19107

CR Beds 324 POS Beds 0

PHILADELPHIA

## Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 69.0%

### Balance Sheet

### Income Statement

Length of Stay 5.3

Current Assets	135,554,000	Total Charges	1,898,039,000	Average Wages	34.96
Fixed Assets	239,136,000	Contract Allowance	1,418,206,746	74.7% Medicare Part A	13.3%
Other Assets	262,080,000	Operating Revenue	479,832,254	25.3% Medicare Part B	2.9%
Total Assets	636,770,000	Operating Expense	534,336,254	111.4% Current Ratio	3.6
Current Liabilities	37,262,000	Operating Margin	-54,504,000	-11.4% Days to Collect	29.1
Long Term Liabilities	188,972,000	Other Income	47,304,000	9.9% Avg Payment Days	17.3
Total Equity	410,536,000	Other Expense	0	0.0% Depreciation Rate	3.7%
Total Liab. and Equity	636,770,000	Net Profit or Loss	(7,200,000)	-1.5% Return on Equity	-1.8%

### Selected Revenue Departments

Revenue Ranking - 359

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	384	80,308,652	301,755,460	0.266138
31	Intensive Care Unit	697	12,481,505	35,778,099	0.348859
50	Operating Room	604	25,964,538	189,107,771	0.137300
52	Labor Room and Delivery Room	366	8,988,326	33,841,730	0.265599
91	Emergency Department	1,306	9,282,338	77,725,593	0.119424

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	408	16,052,906	02 Capital Cost - Movable Equip	1,136	6,170,098
04 Employee Benefits	635	26,241,375	05 Administrative and General	240	93,379,552
06 Maintenance and Repairs	586	3,454,251	07 Operation of Plant	683	7,119,511
08/09 Laundry / Housekeeping	338	7,060,274	10/11 Dietary and Cafeteria	634	3,614,450
13 Nursing Administration	575	3,715,954	14 Central Service and Supply	424	2,841,163
15 Pharmancy	107	17,318,799	16 Medical Records	917	2,455,723
17 Social Services	210	3,460,439	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	309	12,104,597

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 394051 PENNSYLVANIA PSYCHIATRIC INSTITUTE

Nonprofit - Other

2501 NORTH THIRD STREET

6/30/2013 365 Days Settled

Psychiatric

HARRISBURG, PA 17110

CR Beds 74 POS Beds 0

DAUPHIN

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 76.3%

### Balance Sheet

### Income Statement

Length of Stay 8.8

Current Assets	7,973,390	Total Charges	43,154,620	Average Wages	
Fixed Assets	894,312	Contract Allowance	21,394,439	49.6%	Medicare Part A 0.0%
Other Assets	0	Operating Revenue	21,760,181	50.4%	Medicare Part B 2.6%
Total Assets	8,867,702	Operating Expense	27,784,405	127.7%	Current Ratio 1.5
Current Liabilities	5,488,321	Operating Margin	-6,024,224	-27.7%	Days to Collect 81.6
Long Term Liabilities	0	Other Income	3,513,277	16.1%	Avg Payment Days 72.1
Total Equity	3,379,381	Other Expense	0	0.0%	Depreciation Rate 80.8%
Total Liab. and Equity	8,867,702	Net Profit or Loss	(2,510,947)	-11.5%	Return on Equity -74.3%

### Selected Revenue Departments

Revenue Ranking - 3,951

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,140	17,012,763	27,418,630	0.620482
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,919	1,030,255	2,736,643	0.376467
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,225	1,493,522	02 Capital Cost - Movable Equip	4,614	251,836
04 Employee Benefits	2,581	3,884,668	05 Administrative and General	3,878	3,847,352
06 Maintenance and Repairs	2,164	10,800	07 Operation of Plant	1,587	3,152,208
08/09 Laundry / Housekeeping	2,656	974,766	10/11 Dietary and Cafeteria	3,987	465,499
13 Nursing Administration	3,511	415,905	14 Central Service and Supply	0	0
15 Pharmancy	3,568	70,959	16 Medical Records	2,338	827,562
17 Social Services	0	0	18 Other General Service Cost	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 39009F PHILADELPHIA VA MEDICAL CENTER

UNIVERSITY AND WOODLAND AVENUES Cost Report not Filed.

PHILADELPHIA, PA 19104

CR Beds 0

POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 394020 PHILHAVEN HOSP

Nonprofit - Church

283 S BUTLER ROAD PO BOX 550

6/30/2013 365 Days Settled

Psychiatric

MT GRETN, PA 17064

CR Beds 97 POS Beds 0

LEBANON

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 89.8%

### Balance Sheet

### Income Statement

Length of Stay 13.3

Current Assets	13,478,841	Total Charges	91,680,988	Average Wages	
Fixed Assets	14,365,685	Contract Allowance	35,113,967	38.3% Medicare Part A	0.0%
Other Assets	4,254,888	Operating Revenue	56,567,021	61.7% Medicare Part B	0.8%
Total Assets	32,099,414	Operating Expense	59,950,012	106.0% Current Ratio	2.0
Current Liabilities	6,865,674	Operating Margin	-3,382,991	-6.0% Days to Collect	55.6
Long Term Liabilities	2,614,516	Other Income	3,199,144	5.7% Avg Payment Days	33.0
Total Equity	22,619,224	Other Expense	0	0.0% Depreciation Rate	4.1%
Total Liab. and Equity	32,099,414	Net Profit or Loss	(183,847)	-0.3% Return on Equity	-0.8%

### Selected Revenue Departments

Revenue Ranking - 2,662

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,308	14,983,638	28,940,848	0.517733
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,314	2,738,262	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	1,463	10,618,232	05 Administrative and General	2,867	7,201,400
06 Maintenance and Repairs	1,619	459,762	07 Operation of Plant	4,303	453,546
08/09 Laundry / Housekeeping	4,505	293,764	10/11 Dietary and Cafeteria	3,639	549,283
13 Nursing Administration	4,141	233,240	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,021	260,314
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390127 PHOENIXVILLE HOSPITAL

Proprietary - Corporation

140 NUTT ROAD

6/30/2013 365 Days Settled

General Short Term

PHOENIXVILLE, PA 19460

CR Beds 109 POS Beds 0

CHESTER

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 61.1%

### Balance Sheet

### Income Statement

Length of Stay 4.3

Current Assets	23,552,756	Total Charges	1,316,271,052	Average Wages	32.19
Fixed Assets	112,107,564	Contract Allowance	1,136,801,960	86.4% Medicare Part A	12.4%
Other Assets	4,812,554	Operating Revenue	179,469,092	13.6% Medicare Part B	6.4%
Total Assets	140,472,874	Operating Expense	167,343,639	93.2% Current Ratio	1.3
Current Liabilities	18,091,404	Operating Margin	12,125,453	6.8% Days to Collect	59.7
Long Term Liabilities	383,241	Other Income	2,298,926	1.3% Avg Payment Days	23.9
Total Equity	121,998,229	Other Expense	0	0.0% Depreciation Rate	11.6%
Total Liab. and Equity	140,472,874	Net Profit or Loss	14,424,379	8.0% Return on Equity	11.8%

### Selected Revenue Departments

Revenue Ranking - 1,284

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,756	22,395,696	83,151,380	0.269336
31	Intensive Care Unit	1,116	8,060,442	25,276,850	0.318886
50	Operating Room	577	26,640,270	252,962,768	0.105313
52	Labor Room and Delivery Room	1,338	2,464,997	9,959,791	0.247495
91	Emergency Department	1,657	7,206,470	73,449,003	0.098115

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,489	5,055,252	02 Capital Cost - Movable Equip	404	13,556,077
04 Employee Benefits	1,772	7,802,783	05 Administrative and General	1,822	16,449,203
06 Maintenance and Repairs	0	0	07 Operation of Plant	976	5,274,488
08/09 Laundry / Housekeeping	1,114	3,106,940	10/11 Dietary and Cafeteria	1,617	1,785,178
13 Nursing Administration	668	3,289,861	14 Central Service and Supply	696	1,810,714
15 Pharmacy	1,591	1,657,176	16 Medical Records	1,383	1,669,893
17 Social Services	1,973	210,100	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390324 PHYSICIAN'S CARE SURGICAL HOSPITAL

Proprietary - Corporation

454 ENTERPRISE DRIVE

10/31/2013 365 Days Submitted

General Short Term

ROYERSFORD, PA 19468

CR Beds 12 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 7.2%

### Balance Sheet

### Income Statement

Length of Stay 2.0

Current Assets	5,306,492	Total Charges	88,226,640	Average Wages	33.69
Fixed Assets	4,818,825	Contract Allowance	71,144,092	80.6% Medicare Part A	23.8%
Other Assets	13,702	Operating Revenue	17,082,548	19.4% Medicare Part B	10.5%
Total Assets	10,139,019	Operating Expense	15,443,633	90.4% Current Ratio	1.5
Current Liabilities	3,589,093	Operating Margin	1,638,915	9.6% Days to Collect	541.2
Long Term Liabilities	3,470,479	Other Income	618,759	3.6% Avg Payment Days	32.2
Total Equity	3,079,447	Other Expense	0	0.0% Depreciation Rate	13.3%
Total Liab. and Equity	10,139,019	Net Profit or Loss	2,257,674	13.2% Return on Equity	73.3%

### Selected Revenue Departments

Revenue Ranking - 4,405

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,593	6,542,164	3,889,751	1.681898
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,666	4,428,895	76,010,747	0.058267
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,691	2,108,160	02 Capital Cost - Movable Equip	2,843	1,180,542
04 Employee Benefits	4,966	631,803	05 Administrative and General	4,756	2,330,059
06 Maintenance and Repairs	1,391	750,027	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	5,519	138,342	10/11 Dietary and Cafeteria	5,737	125,654
13 Nursing Administration	5,024	105,108	14 Central Service and Supply	2,877	103,373
15 Pharmancy	3,451	129,113	16 Medical Records	5,628	59,579
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390067 PINNACLE HEALTH HOSPITALS

Nonprofit - Other

409 SOUTH SECOND STREET

6/30/2013 365 Days Reopened

General Short Term

HARRISBURG, PA 17105

CR Beds 459 POS Beds 0

DAUPHIN

### Key Performanace Ind.

Novitas PA

Occupancy Rate 72.7%

### Balance Sheet

### Income Statement

Length of Stay 4.3

Current Assets	241,359,000	Total Charges	1,666,145,930	Average Wages	29.47
Fixed Assets	376,178,000	Contract Allowance	957,907,513	57.5% Medicare Part A	14.1%
Other Assets	240,281,000	Operating Revenue	708,238,417	42.5% Medicare Part B	3.7%
Total Assets	857,818,000	Operating Expense	638,442,000	90.1% Current Ratio	2.3
Current Liabilities	102,707,000	Operating Margin	69,796,417	9.9% Days to Collect	43.9
Long Term Liabilities	469,413,000	Other Income	31,781,944	4.5% Avg Payment Days	43.2
Total Equity	285,698,000	Other Expense	-7,818,639	-1.1% Depreciation Rate	5.5%
Total Liab. and Equity	857,818,000	Net Profit or Loss	109,397,000	15.4% Return on Equity	38.3%

### Selected Revenue Departments

### Revenue Ranking - 185

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	261	98,109,663	169,834,944	0.577677
31	Intensive Care Unit	529	15,387,586	29,670,182	0.518621
50	Operating Room	213	48,244,676	51,750,978	0.932247
52	Labor Room and Delivery Room	228	11,051,797	37,747,377	0.292783
91	Emergency Department	140	35,262,529	143,375,860	0.245945

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	137	30,404,731	02 Capital Cost - Movable Equip	99	28,831,626
04 Employee Benefits	130	76,859,362	05 Administrative and General	491	57,660,015
06 Maintenance and Repairs	214	8,800,498	07 Operation of Plant	200	15,335,186
08/09 Laundry / Housekeeping	166	10,602,087	10/11 Dietary and Cafeteria	79	9,344,279
13 Nursing Administration	258	6,407,114	14 Central Service and Supply	387	3,066,100
15 Pharmacy	344	8,077,767	16 Medical Records	122	7,790,901
17 Social Services	295	2,813,389	18 Other General Service Cost	370	708,192
19 Non Physician Anesthetists	0	0	20-23 Education Programs	321	11,636,806

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 399809 PINNACLE HEALTH HOSPITALS TRANSPLANT CENTER

409 SOUTH SECOND STREET

Cost Report not Filed.

HARRISBURG, PA 17105

CR Beds 0

POS Beds 0

DAUPHIN

### Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390201 POCONO MEDICAL CENTER

Nonprofit - Other

206 EAST BROWN STREET

6/30/2013 365 Days Reopened

General Short Term

EAST STROUDSBURG, PA 18301

CR Beds 185 POS Beds 0

MONROE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 63.7%

### Balance Sheet

### Income Statement

Length of Stay 4.7

Current Assets	166,409,086	Total Charges	838,258,010	Average Wages	29.50
Fixed Assets	140,023,829	Contract Allowance	600,668,851	71.7% Medicare Part A	20.6%
Other Assets	54,291,632	Operating Revenue	237,589,159	28.3% Medicare Part B	7.4%
Total Assets	360,724,547	Operating Expense	231,934,844	97.6% Current Ratio	5.4
Current Liabilities	30,689,533	Operating Margin	5,654,315	2.4% Days to Collect	113.6
Long Term Liabilities	167,376,318	Other Income	9,135,670	3.8% Avg Payment Days	43.7
Total Equity	162,658,696	Other Expense	0	0.0% Depreciation Rate	4.5%
Total Liab. and Equity	360,724,547	Net Profit or Loss	14,789,985	6.2% Return on Equity	9.1%

### Selected Revenue Departments

### Revenue Ranking - 995

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,197	35,557,998	71,757,304	0.495531
31	Intensive Care Unit	1,765	4,205,836	7,676,785	0.547864
50	Operating Room	946	19,068,817	78,133,564	0.244054
52	Labor Room and Delivery Room	1,729	1,372,661	5,371,493	0.255546
91	Emergency Department	703	15,571,199	61,214,365	0.254372

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,624	4,473,393	02 Capital Cost - Movable Equip	686	9,636,187
04 Employee Benefits	668	24,930,563	05 Administrative and General	1,365	24,210,752
06 Maintenance and Repairs	669	2,915,237	07 Operation of Plant	1,808	2,617,597
08/09 Laundry / Housekeeping	1,386	2,451,024	10/11 Dietary and Cafeteria	1,445	1,988,279
13 Nursing Administration	2,310	884,945	14 Central Service and Supply	876	1,353,208
15 Pharmacy	3,256	214,357	16 Medical Records	1,498	1,513,789
17 Social Services	557	1,645,173	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390123 POTTSTOWN MEMORIAL MEDICAL CENTER

Proprietary - Corporation

1600 EAST HIGH STREET AND ARMAND  
HAMMER BLVD

6/30/2013 365 Days Settled

General Short Term

POTTSTOWN, PA 19464

CR Beds 148 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 64.4%

### Balance Sheet

### Income Statement

Current Assets	24,216,708	Total Charges	1,269,192,133	Average Wages	28.80
Fixed Assets	58,766,756	Contract Allowance	1,078,067,065	84.9% Medicare Part A	12.8%
Other Assets	8,166,749	Operating Revenue	191,125,068	15.1% Medicare Part B	5.3%
Total Assets	91,150,213	Operating Expense	158,072,242	82.7% Current Ratio	(0.1)
Current Liabilities	-175,083,120	Operating Margin	33,052,826	17.3% Days to Collect	73.8
Long Term Liabilities	497,000	Other Income	3,088,086	1.6% Avg Payment Days	20.7
Total Equity	265,736,333	Other Expense	0	0.0% Depreciation Rate	6.3%
Total Liab. and Equity	91,150,213	Net Profit or Loss	36,140,912	18.9% Return on Equity	13.6%

### Selected Revenue Departments

Revenue Ranking - 1,216

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,546	26,524,689	68,254,541	0.388614
31	Intensive Care Unit	1,450	5,769,699	17,968,020	0.321109
50	Operating Room	1,774	9,408,668	163,144,622	0.057671
52	Labor Room and Delivery Room	1,557	1,766,693	4,482,090	0.394167
91	Emergency Department	1,526	7,970,983	70,545,778	0.112990

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,487	5,059,703	02 Capital Cost - Movable Equip	980	7,117,059
04 Employee Benefits	1,425	10,971,553	05 Administrative and General	1,880	15,773,298
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,441	3,506,357
08/09 Laundry / Housekeeping	1,077	3,225,674	10/11 Dietary and Cafeteria	996	2,721,019
13 Nursing Administration	904	2,576,108	14 Central Service and Supply	1,173	887,704
15 Pharmacy	1,370	2,090,854	16 Medical Records	1,464	1,550,082
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390199 PUNXSUTAWNEY AREA HOSPITAL

Nonprofit - Other

81 HILLCREST DRIVE

6/30/2013 365 Days Settled

General Short Term

PUNXSUTAWNEY, PA 15767

CR Beds 39 POS Beds 0

JEFFERSON

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 41.4%

### Balance Sheet

### Income Statement

Length of Stay 4.3

Current Assets	6,541,734	Total Charges	61,893,910	Average Wages	27.87
Fixed Assets	8,613,917	Contract Allowance	31,553,037	51.0% Medicare Part A	13.2%
Other Assets	8,258,960	Operating Revenue	30,340,873	49.0% Medicare Part B	7.3%
Total Assets	23,414,611	Operating Expense	29,699,900	97.9% Current Ratio	1.2
Current Liabilities	5,269,535	Operating Margin	640,973	2.1% Days to Collect	186.1
Long Term Liabilities	166,450	Other Income	1,368,192	4.5% Avg Payment Days	36.2
Total Equity	17,978,626	Other Expense	1,500,435	4.9% Depreciation Rate	5.7%
Total Liab. and Equity	23,414,611	Net Profit or Loss	508,730	1.7% Return on Equity	2.8%

### Selected Revenue Departments

Revenue Ranking - 3,464

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,242	4,567,571	2,714,195	1.682846
31	Intensive Care Unit	2,805	1,270,979	797,724	1.593257
50	Operating Room	3,489	1,817,777	2,364,678	0.768721
52	Labor Room and Delivery Room	2,741	81,104	294,596	0.275306
91	Emergency Department	3,658	1,934,035	4,118,055	0.469648

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,275	732,964	02 Capital Cost - Movable Equip	2,761	1,294,490
04 Employee Benefits	3,486	2,005,592	05 Administrative and General	4,150	3,283,097
06 Maintenance and Repairs	1,219	1,054,182	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,969	398,880	10/11 Dietary and Cafeteria	4,325	393,739
13 Nursing Administration	2,546	779,372	14 Central Service and Supply	2,856	105,381
15 Pharmacy	2,778	457,021	16 Medical Records	3,533	357,683
17 Social Services	1,869	248,365	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390044 READING HOSPITAL

Nonprofit - Other

SIXTH AVENUE AND SPRUCE ST

6/30/2013 365 Days Reopened

General Short Term

READING, PA 19603

CR Beds 469 POS Beds 0

BERKS

### Key Performanace Ind.

Novitas PA

Occupancy Rate 67.9%

### Balance Sheet

### Income Statement

Length of Stay 4.9

Current Assets	294,526,214	Total Charges	1,849,423,813	Average Wages	28.36
Fixed Assets	582,640,303	Contract Allowance	1,023,317,146	55.3% Medicare Part A	12.5%
Other Assets	49,117,386	Operating Revenue	826,106,667	44.7% Medicare Part B	3.6%
Total Assets	926,283,903	Operating Expense	773,051,961	93.6% Current Ratio	2.4
Current Liabilities	120,965,568	Operating Margin	53,054,706	6.4% Days to Collect	126.8
Long Term Liabilities	651,031,103	Other Income	36,519,227	4.4% Avg Payment Days	37.8
Total Equity	154,287,232	Other Expense	11,046,330	1.3% Depreciation Rate	5.9%
Total Liab. and Equity	926,283,903	Net Profit or Loss	78,527,603	9.5% Return on Equity	50.9%

### Selected Revenue Departments

### Revenue Ranking - 137

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	152	124,863,626	279,676,344	0.446458
31	Intensive Care Unit	798	11,204,021	22,979,347	0.487569
50	Operating Room	303	40,043,324	81,790,412	0.489585
52	Labor Room and Delivery Room	360	9,048,491	24,333,159	0.371858
91	Emergency Department	15	68,767,373	130,132,794	0.528440

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	101	35,911,423	02 Capital Cost - Movable Equip	63	33,699,979
04 Employee Benefits	66	108,843,419	05 Administrative and General	570	52,349,750
06 Maintenance and Repairs	0	0	07 Operation of Plant	87	22,016,906
08/09 Laundry / Housekeeping	214	9,244,904	10/11 Dietary and Cafeteria	243	5,796,705
13 Nursing Administration	180	7,587,440	14 Central Service and Supply	1,101	972,656
15 Pharmacy	291	9,221,416	16 Medical Records	219	6,040,403
17 Social Services	205	3,501,058	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	488	5,920,063

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390237 REGIONAL HOSPITAL OF SCRANTON

Proprietary - Corporation

746 JEFFERSON AVENUE

6/30/2013 365 Days Audited

General Short Term

SCRANTON, PA 18501

CR Beds 174 POS Beds 0

LACKAWANNA

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 61.9%

### Balance Sheet

### Income Statement

Length of Stay 4.9

Current Assets	26,892,769	Total Charges	650,683,556	Average Wages	24.80
Fixed Assets	96,377,907	Contract Allowance	507,161,164	77.9% Medicare Part A	28.2%
Other Assets	3,658,162	Operating Revenue	143,522,392	22.1% Medicare Part B	6.8%
Total Assets	126,928,838	Operating Expense	161,772,303	112.7% Current Ratio	0.2
Current Liabilities	158,858,735	Operating Margin	-18,249,911	-12.7% Days to Collect	91.2
Long Term Liabilities	153,433	Other Income	1,724,473	1.2% Avg Payment Days	18.1
Total Equity	-32,083,330	Other Expense	0	0.0% Depreciation Rate	5.9%
Total Liab. and Equity	126,928,838	Net Profit or Loss	(16,525,438)	-11.5% Return on Equity	51.5%

### Selected Revenue Departments

Revenue Ranking - 1,559

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,522	26,931,594	52,092,859	0.516992
31	Intensive Care Unit	1,345	6,320,830	10,756,760	0.587615
50	Operating Room	1,214	15,065,576	134,414,552	0.112083
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,620	7,404,391	13,192,506	0.561257

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,021	1,697,382	02 Capital Cost - Movable Equip	1,173	6,009,913
04 Employee Benefits	1,715	8,242,056	05 Administrative and General	1,626	19,495,273
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,065	4,868,513
08/09 Laundry / Housekeeping	1,468	2,306,247	10/11 Dietary and Cafeteria	994	2,721,914
13 Nursing Administration	983	2,406,134	14 Central Service and Supply	299	3,610,704
15 Pharmancy	1,209	2,457,004	16 Medical Records	888	2,518,544
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	753	2,383,040

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390222 RIDDLE MEMORIAL HOSPITAL

Nonprofit - Other

1068 WEST BALTIMORE PIKE

6/30/2013 365 Days Reopened

General Short Term

MEDIA, PA 19063

CR Beds 182 POS Beds 0

DELAWARE

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 65.5%

### Balance Sheet

### Income Statement

Length of Stay 4.6

Current Assets	32,761,901	Total Charges	948,207,737	Average Wages	32.76
Fixed Assets	83,939,098	Contract Allowance	781,551,550	82.4% Medicare Part A	21.6%
Other Assets	32,429,733	Operating Revenue	166,656,187	17.6% Medicare Part B	4.1%
Total Assets	149,130,732	Operating Expense	179,795,578	107.9% Current Ratio	1.7
Current Liabilities	19,152,145	Operating Margin	-13,139,391	-7.9% Days to Collect	221.3
Long Term Liabilities	106,455,948	Other Income	10,171,445	6.1% Avg Payment Days	23.8
Total Equity	23,522,639	Other Expense	-3,337,873	-2.0% Depreciation Rate	3.2%
Total Liab. and Equity	149,130,732	Net Profit or Loss	369,927	0.2% Return on Equity	1.6%

### Selected Revenue Departments

Revenue Ranking - 1,366

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	958	43,986,430	228,093,985	0.192843
31	Intensive Care Unit	1,347	6,314,354	28,137,105	0.224414
50	Operating Room	1,083	17,130,998	166,666,910	0.102786
52	Labor Room and Delivery Room	1,336	2,472,191	12,885,104	0.191864
91	Emergency Department	1,332	9,125,710	42,757,585	0.213429

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,547	4,791,359	02 Capital Cost - Movable Equip	1,883	2,988,149
04 Employee Benefits	1,231	12,927,520	05 Administrative and General	1,095	30,808,064
06 Maintenance and Repairs	882	2,007,902	07 Operation of Plant	1,881	2,448,969
08/09 Laundry / Housekeeping	1,227	2,809,756	10/11 Dietary and Cafeteria	1,025	2,672,024
13 Nursing Administration	829	2,815,442	14 Central Service and Supply	1,332	738,288
15 Pharmacy	978	3,150,385	16 Medical Records	2,989	509,464
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390079 ROBERT PACKER HOSPITAL

Nonprofit - Other

ONE GUTHRIE SQUARE

6/30/2013 365 Days Settled

General Short Term

SAYRE, PA 18840

CR Beds 202 POS Beds 0

BRADFORD

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 79.6%

### Balance Sheet

### Income Statement

Length of Stay 4.6

Current Assets	48,876,622	Total Charges	732,401,265	Average Wages	25.38
Fixed Assets	88,950,074	Contract Allowance	476,439,694	65.1% Medicare Part A	24.2%
Other Assets	334,276,414	Operating Revenue	255,961,571	34.9% Medicare Part B	6.5%
Total Assets	472,103,110	Operating Expense	240,167,886	93.8% Current Ratio	1.5
Current Liabilities	32,602,604	Operating Margin	15,793,685	6.2% Days to Collect	119.7
Long Term Liabilities	176,056,038	Other Income	35,053,421	13.7% Avg Payment Days	29.6
Total Equity	263,444,468	Other Expense	1,010,936	0.4% Depreciation Rate	5.5%
Total Liab. and Equity	472,103,110	Net Profit or Loss	49,836,170	19.5% Return on Equity	18.9%

### Selected Revenue Departments

### Revenue Ranking - 913

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	973	43,495,300	79,613,098	0.546333
31	Intensive Care Unit	719	12,147,107	21,933,130	0.553825
50	Operating Room	587	26,288,419	106,595,250	0.246619
52	Labor Room and Delivery Room	1,944	969,985	2,223,037	0.436333
91	Emergency Department	1,128	10,770,109	42,779,540	0.251758

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,459	5,150,192	02 Capital Cost - Movable Equip	1,132	6,183,092
04 Employee Benefits	736	22,961,889	05 Administrative and General	1,464	22,289,433
06 Maintenance and Repairs	272	7,412,617	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	1,187	2,918,159	10/11 Dietary and Cafeteria	1,857	1,547,780
13 Nursing Administration	232	6,737,293	14 Central Service and Supply	1,364	704,784
15 Pharmacy	919	3,357,457	16 Medical Records	1,013	2,268,264
17 Social Services	1,787	273,775	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	448	6,742,621

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390304 ROXBOROUGH MEMORIAL HOSPITAL

Proprietary - Corporation

5800 RIDGE AVE

12/31/2013 365 Days Reopened

General Short Term

PHILADELPHIA, PA 19128

CR Beds 87 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 41.2%

### Balance Sheet

### Income Statement

Length of Stay 3.3

Current Assets	16,363,927	Total Charges	227,709,207	Average Wages	31.60
Fixed Assets	36,354,433	Contract Allowance	161,357,058	70.9%	Medicare Part A 29.1%
Other Assets	29,725,139	Operating Revenue	66,352,149	29.1%	Medicare Part B 2.7%
Total Assets	82,443,499	Operating Expense	73,914,826	111.4%	Current Ratio 0.4
Current Liabilities	40,204,786	Operating Margin	-7,562,677	-11.4%	Days to Collect 74.2
Long Term Liabilities	30,000,000	Other Income	0	0.0%	Avg Payment Days 34.0
Total Equity	12,238,713	Other Expense	0	0.0%	Depreciation Rate 7.5%
Total Liab. and Equity	82,443,499	Net Profit or Loss	(7,562,677)	-11.4%	Return on Equity -61.8%

### Selected Revenue Departments

Revenue Ranking - 2,469

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,458	13,595,743	24,082,419	0.564551
31	Intensive Care Unit	1,668	4,600,366	8,378,922	0.549040
50	Operating Room	2,607	4,679,491	14,675,575	0.318863
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,425	4,221,189	35,853,516	0.117734

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,194	1,525,000	02 Capital Cost - Movable Equip	2,151	2,305,762
04 Employee Benefits	4,961	636,458	05 Administrative and General	2,171	12,360,786
06 Maintenance and Repairs	747	2,576,133	07 Operation of Plant	4,334	443,499
08/09 Laundry / Housekeeping	2,255	1,296,251	10/11 Dietary and Cafeteria	1,937	1,474,286
13 Nursing Administration	1,548	1,500,826	14 Central Service and Supply	1,671	475,303
15 Pharmancy	1,805	1,291,663	16 Medical Records	1,592	1,427,111
17 Social Services	1,819	264,358	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	725	2,592,204

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 394050 ROXBURY TREATMENT CENTER

Proprietary - Corporation

601 ROXBURY ROAD

12/31/2013 365 Days Settled

Psychiatric

SHIPPENSBURG, PA 17257

CR Beds 52

POS Beds 0

CUMBERLAND

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 81.7%

### Balance Sheet

### Income Statement

Current Assets	1,986,853	Total Charges	31,596,523	Average Wages	
Fixed Assets	5,975,440	Contract Allowance	14,930,145	47.3% Medicare Part A	0.0%
Other Assets	187,001	Operating Revenue	16,666,378	52.7% Medicare Part B	0.0%
Total Assets	8,149,294	Operating Expense	12,750,788	76.5% Current Ratio	(0.1)
Current Liabilities	-20,915,351	Operating Margin	3,915,590	23.5% Days to Collect	41.8
Long Term Liabilities	0	Other Income	219,965	1.3% Avg Payment Days	31.3
Total Equity	29,064,645	Other Expense	0	0.0% Depreciation Rate	5.8%
Total Liab. and Equity	8,149,294	Net Profit or Loss	4,135,555	24.8% Return on Equity	14.2%

### Selected Revenue Departments

Revenue Ranking - 4,447

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,610	6,461,477	15,563,310	0.415174
31	Intensive Care Unit	2,050	3,161,743	14,522,750	0.217710
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,213	758,741	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	3,658	1,804,418	05 Administrative and General	5,063	1,915,192
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,951	571,672
08/09 Laundry / Housekeeping	5,008	215,333	10/11 Dietary and Cafeteria	3,980	466,646
13 Nursing Administration	3,539	406,196	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,995	135,249
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390197 SACRED HEART HOSPITAL

Nonprofit - Other

421 CHEW STREET  
ALLENTOWN, PA 18102  
LEHIGH  
Novitas PA

6/30/2013 365 Days Audited

General Short Term

CR Beds 172 POS Beds 0

### Key Performanace Ind.

### Balance Sheet

Current Assets	22,034,763
Fixed Assets	27,907,767
Other Assets	15,796,670
<b>Total Assets</b>	<b>65,739,200</b>
Current Liabilities	20,666,031
Long Term Liabilities	19,544,027
<b>Total Equity</b>	<b>25,529,142</b>
<b>Total Liab. and Equity</b>	<b>65,739,200</b>

### Income Statement

Total Charges	504,951,619
Contract Allowance	405,561,191
Operating Revenue	99,390,428
Operating Expense	98,125,168
Operating Margin	1,265,260
Other Income	5,708,509
Other Expense	0
<b>Net Profit or Loss</b>	<b>6,973,769</b>

Occupancy Rate	39.6%
Length of Stay	5.5
Average Wages	23.62
80.3% Medicare Part A	15.2%
19.7% Medicare Part B	4.6%
98.7% Current Ratio	1.1
1.3% Days to Collect	177.4
5.7% Avg Payment Days	41.5
0.0% Depreciation Rate	3.1%
7.0% Return on Equity	27.3%

### Selected Revenue Departments

Revenue Ranking - 1,974

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,056	18,031,911	83,901,459	0.214918
31	Intensive Care Unit	2,398	2,186,016	9,812,214	0.222785
50	Operating Room	2,224	6,429,695	32,574,598	0.197384
52	Labor Room and Delivery Room	2,387	352,819	2,831,407	0.124609
91	Emergency Department	2,209	4,885,959	35,042,078	0.139431

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,857	3,708,688	02 Capital Cost - Movable Equip	2,313	1,950,251
04 Employee Benefits	4,651	869,414	05 Administrative and General	1,965	14,638,052
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,493	3,390,728
08/09 Laundry / Housekeeping	1,696	1,939,967	10/11 Dietary and Cafeteria	1,666	1,733,302
13 Nursing Administration	3,337	471,891	14 Central Service and Supply	1,154	909,160
15 Pharmancy	1,131	2,669,159	16 Medical Records	1,717	1,307,236
17 Social Services	1,400	451,634	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	662	3,237,668

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390009 SAINT VINCENT HOSPITAL

Nonprofit - Other

232 WEST 25TH STREET

6/30/2013 365 Days Settled

General Short Term

ERIE, PA 16544

CR Beds 256 POS Beds 0

ERIE

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 57.8%

### Balance Sheet

### Income Statement

Length of Stay 5.0

Current Assets	73,041,590	Total Charges	1,349,498,661	Average Wages	23.17
Fixed Assets	125,053,432	Contract Allowance	1,090,235,289	80.8% Medicare Part A	18.5%
Other Assets	84,723,563	Operating Revenue	259,263,372	19.2% Medicare Part B	5.7%
Total Assets	282,818,585	Operating Expense	278,007,181	107.2% Current Ratio	0.6
Current Liabilities	116,895,054	Operating Margin	-18,743,809	-7.2% Days to Collect	114.1
Long Term Liabilities	152,444,493	Other Income	24,558,054	9.5% Avg Payment Days	59.6
Total Equity	13,479,038	Other Expense	-1,351,609	-0.5% Depreciation Rate	9.1%
Total Liab. and Equity	282,818,585	Net Profit or Loss	7,165,854	2.8% Return on Equity	53.2%

### Selected Revenue Departments

### Revenue Ranking - 899

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,076	39,488,832	71,608,276	0.551456
31	Intensive Care Unit	1,234	7,057,704	17,025,296	0.414542
50	Operating Room	916	19,444,118	105,012,216	0.185161
52	Labor Room and Delivery Room	1,028	3,832,701	3,667,898	1.044931
91	Emergency Department	1,132	10,701,270	53,052,159	0.201712

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	565	13,046,526	02 Capital Cost - Movable Equip	1,170	6,023,209
04 Employee Benefits	678	24,588,039	05 Administrative and General	767	42,556,477
06 Maintenance and Repairs	522	3,980,946	07 Operation of Plant	1,634	3,018,616
08/09 Laundry / Housekeeping	1,041	3,317,260	10/11 Dietary and Cafeteria	1,878	1,530,136
13 Nursing Administration	619	3,501,323	14 Central Service and Supply	827	1,465,844
15 Pharmacy	838	3,729,950	16 Medical Records	1,120	2,098,198
17 Social Services	1,922	226,401	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	542	5,018,720

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390031 SCHUYLKILL MEDICAL CENTER - EAST NORWEGIAN STREET

Nonprofit - Other

700 EAST NORWEGIAN STREET

6/30/2013 365 Days Reopened

General Short Term

POTTSVILLE, PA 17901

CR Beds 86 POS Beds 0

SCHUYLKILL

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 50.1%

### Balance Sheet

### Income Statement

Length of Stay 4.7

Current Assets	11,314,404	Total Charges	134,299,895	Average Wages	23.82
Fixed Assets	16,234,826	Contract Allowance	80,508,508	59.9% Medicare Part A	29.0%
Other Assets	5,872,601	Operating Revenue	53,791,387	40.1% Medicare Part B	4.7%
Total Assets	33,421,831	Operating Expense	57,977,627	107.8% Current Ratio	1.5
Current Liabilities	7,743,744	Operating Margin	-4,186,240	-7.8% Days to Collect	57.7
Long Term Liabilities	5,794,869	Other Income	3,026,136	5.6% Avg Payment Days	26.6
Total Equity	19,883,218	Other Expense	0	0.0% Depreciation Rate	4.3%
Total Liab. and Equity	33,421,831	Net Profit or Loss	(1,160,104)	-2.2% Return on Equity	-5.8%

### Selected Revenue Departments

Revenue Ranking - 2,725

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,587	12,269,301	13,913,049	0.881856
31	Intensive Care Unit	2,074	3,080,239	2,921,549	1.054317
50	Operating Room	3,384	2,045,097	3,105,406	0.658560
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,061	5,467,991	8,881,020	0.615694

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,166	1,553,752	02 Capital Cost - Movable Equip	2,124	2,377,771
04 Employee Benefits	1,840	7,331,622	05 Administrative and General	2,981	6,660,945
06 Maintenance and Repairs	1,167	1,140,210	07 Operation of Plant	3,135	970,456
08/09 Laundry / Housekeeping	2,455	1,123,086	10/11 Dietary and Cafeteria	2,046	1,370,683
13 Nursing Administration	2,424	837,174	14 Central Service and Supply	2,203	240,564
15 Pharmancy	1,730	1,421,846	16 Medical Records	1,776	1,239,926
17 Social Services	1,159	629,203	18 Other General Service Cost	625	64,019

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390030 SCHUYLKILL MEDICAL CENTER - SOUTH JACKSON STREET

Nonprofit - Other

420 SOUTH JACKSON STREET

6/30/2013 365 Days Reopened

General Short Term

POTTSVILLE, PA 17901

CR Beds 167 POS Beds 0

SCHUYLKILL

### Key Performanace Ind.

Novitas PA

Occupancy Rate 48.3%

### Balance Sheet

### Income Statement

Length of Stay 5.4

Current Assets	14,755,552	Total Charges	221,345,372	Average Wages	26.36
Fixed Assets	23,945,999	Contract Allowance	136,322,875	61.6% Medicare Part A	19.4%
Other Assets	11,082,252	Operating Revenue	85,022,497	38.4% Medicare Part B	6.2%
Total Assets	49,783,803	Operating Expense	85,730,880	100.8% Current Ratio	1.0
Current Liabilities	14,869,030	Operating Margin	-708,383	-0.8% Days to Collect	41.2
Long Term Liabilities	53,659,697	Other Income	3,433,660	4.0% Avg Payment Days	43.8
Total Equity	-18,744,924	Other Expense	0	0.0% Depreciation Rate	5.4%
Total Liab. and Equity	49,783,803	Net Profit or Loss	2,725,277	3.2% Return on Equity	-14.5%

### Selected Revenue Departments

Revenue Ranking - 2,153

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,752	22,488,533	21,647,710	1.038841
31	Intensive Care Unit	2,032	3,196,597	3,628,730	0.880913
50	Operating Room	2,401	5,536,547	8,387,568	0.660090
52	Labor Room and Delivery Room	1,745	1,328,919	1,299,361	1.022748
91	Emergency Department	1,976	5,802,670	13,105,716	0.442759

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,151	3,058,835	02 Capital Cost - Movable Equip	1,781	3,282,805
04 Employee Benefits	1,736	7,995,025	05 Administrative and General	2,733	7,920,134
06 Maintenance and Repairs	928	1,842,508	07 Operation of Plant	2,563	1,472,455
08/09 Laundry / Housekeeping	1,713	1,908,199	10/11 Dietary and Cafeteria	1,594	1,810,609
13 Nursing Administration	1,812	1,235,988	14 Central Service and Supply	2,875	103,850
15 Pharmacy	834	3,759,658	16 Medical Records	1,603	1,416,016
17 Social Services	1,204	581,183	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392039 SELECT SPECIALTY HOSPITAL - CENTRAL PA (CAMP HILL)

Government - State

503 NORTH 21ST STREET, FIFTH FLOOR 1/31/2013 366 Days Settled

General Long Term

CAMP HILL, PA 17011

CR Beds 92 POS Beds 0

CUMBERLAND

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 75.1%

### Balance Sheet

### Income Statement

Current Assets	3,202,002	Total Charges	107,924,027	Average Wages	29.22
Fixed Assets	5,747,602	Contract Allowance	66,233,620	61.4% Medicare Part A	0.0%
Other Assets	4,934,370	Operating Revenue	41,690,407	38.6% Medicare Part B	0.0%
Total Assets	13,883,974	Operating Expense	34,025,662	81.6% Current Ratio	2.5
Current Liabilities	1,264,498	Operating Margin	7,664,745	18.4% Days to Collect	29.9
Long Term Liabilities	0	Other Income	13,704	0.0% Avg Payment Days	35.1
Total Equity	12,619,476	Other Expense	0	0.0% Depreciation Rate	9.7%
Total Liab. and Equity	13,883,974	Net Profit or Loss	7,678,449	18.4% Return on Equity	60.8%

### Selected Revenue Departments

Revenue Ranking - 3,050

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,169	16,633,166	32,675,636	0.509039
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,982	934,505	2,538,204	0.368176
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,623	1,163,931	02 Capital Cost - Movable Equip	3,044	991,856
04 Employee Benefits	5,764	87,815	05 Administrative and General	3,562	4,572,382
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,087	203,878
08/09 Laundry / Housekeeping	4,142	361,778	10/11 Dietary and Cafeteria	3,414	626,053
13 Nursing Administration	3,732	342,932	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,240	231,381
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392047 SELECT SPECIALTY HOSPITAL - DANVILLE

Government - State

100 NORTH ACADEMY AVENUE 3RD FLR 1/31/2013 366 Days Settled  
BUSH & GEISINGER

General Long Term

DANVILLE, PA 17822

CR Beds 30 POS Beds 0

MONTOUR

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 44.5%

### Balance Sheet

### Income Statement

Current Assets	673,810	Total Charges	21,939,984	Average Wages	28.52
Fixed Assets	175,382	Contract Allowance	13,806,706	62.9% Medicare Part A	0.0%
Other Assets	-2,412,825	Operating Revenue	8,133,278	37.1% Medicare Part B	0.0%
Total Assets	-1,563,633	Operating Expense	7,407,367	91.1% Current Ratio	1.4
Current Liabilities	492,996	Operating Margin	725,911	8.9% Days to Collect	31.0
Long Term Liabilities	0	Other Income	2,546	0.0% Avg Payment Days	19.4
Total Equity	-2,056,629	Other Expense	390,001	4.8% Depreciation Rate	5.7%
Total Liab. and Equity	-1,563,633	Net Profit or Loss	338,456	4.2% Return on Equity	-16.5%

### Selected Revenue Departments

### Revenue Ranking - 5,373

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,770	3,349,593	6,952,705	0.481768
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,698	189,319	680,426	0.278236
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,267	298,465	02 Capital Cost - Movable Equip	5,250	101,175
04 Employee Benefits	5,957	8,909	05 Administrative and General	5,600	1,202,298
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,472	59,937
08/09 Laundry / Housekeeping	5,798	91,069	10/11 Dietary and Cafeteria	5,821	110,505
13 Nursing Administration	4,771	131,014	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,667	55,286
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392037 SELECT SPECIALTY HOSPITAL - ERIE

Proprietary - Corporation

252 WEST 11TH STREET

5/31/2013 365 Days Settled

General Long Term

ERIE, PA 16501

CR Beds 50 POS Beds 0

ERIE

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 48.1%

### Balance Sheet

### Income Statement

Length of Stay 23.8

Current Assets	1,388,374	Total Charges	30,427,517	Average Wages	26.81
Fixed Assets	716,296	Contract Allowance	16,325,890	53.7% Medicare Part A	0.0%
Other Assets	1,001,773	Operating Revenue	14,101,627	46.3% Medicare Part B	0.0%
Total Assets	3,106,443	Operating Expense	13,819,169	98.0% Current Ratio	2.8
Current Liabilities	490,939	Operating Margin	282,458	2.0% Days to Collect	38.4
Long Term Liabilities	0	Other Income	59,590	0.4% Avg Payment Days	18.4
Total Equity	2,615,504	Other Expense	741,778	5.3% Depreciation Rate	7.4%
Total Liab. and Equity	3,106,443	Net Profit or Loss	(399,730)	-2.8% Return on Equity	-15.3%

### Selected Revenue Departments

Revenue Ranking - 4,735

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,199	8,205,314	8,212,800	0.999088
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,570	286,842	519,110	0.552565
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,900	965,700	02 Capital Cost - Movable Equip	4,452	300,987
04 Employee Benefits	5,712	117,046	05 Administrative and General	4,727	2,367,420
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,366	433,134
08/09 Laundry / Housekeeping	4,034	383,693	10/11 Dietary and Cafeteria	3,631	551,567
13 Nursing Administration	3,214	510,671	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	5,556	68,972
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392031 SELECT SPECIALTY HOSPITAL - JOHNSTOWN

Government - State

320 MAIN STREET

4/30/2013 365 Days Settled

General Long Term

JOHNSTOWN, PA 15901

CR Beds 39 POS Beds 0

CAMBRIA

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 78.3%

### Balance Sheet

### Income Statement

Length of Stay 24.7

Current Assets	1,337,601	Total Charges	45,055,536	Average Wages	25.71
Fixed Assets	1,991,860	Contract Allowance	28,684,547	63.7% Medicare Part A	0.0%
Other Assets	17,105,346	Operating Revenue	16,370,989	36.3% Medicare Part B	0.0%
Total Assets	20,434,807	Operating Expense	12,706,020	77.6% Current Ratio	5.5
Current Liabilities	241,471	Operating Margin	3,664,969	22.4% Days to Collect	28.9
Long Term Liabilities	0	Other Income	5,537	0.0% Avg Payment Days	29.0
Total Equity	20,193,336	Other Expense	2,329,541	14.2% Depreciation Rate	13.4%
Total Liab. and Equity	20,434,807	Net Profit or Loss	1,340,965	8.2% Return on Equity	6.6%

### Selected Revenue Departments

Revenue Ranking - 4,476

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,523	6,782,790	13,462,063	0.503845
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,545	304,557	712,068	0.427708
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,436	642,210	02 Capital Cost - Movable Equip	3,848	498,401
04 Employee Benefits	5,922	16,772	05 Administrative and General	5,124	1,829,087
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,443	78,165
08/09 Laundry / Housekeeping	5,719	106,992	10/11 Dietary and Cafeteria	5,331	202,679
13 Nursing Administration	5,067	100,702	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,405	88,185
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392045 SELECT SPECIALTY HOSPITAL - MCKEESPORT, INC

Proprietary - Corporation

1500 FIFTH AVENUE

8/31/2013 365 Days Submitted

General Long Term

MC KEESPORT, PA 15132

CR Beds 30 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 72.4%

### Balance Sheet

### Income Statement

Current Assets	1,051,417	Total Charges	32,385,312	Average Wages	28.55
Fixed Assets	174,443	Contract Allowance	21,049,996	65.0% Medicare Part A	0.0%
Other Assets	1,933,952	Operating Revenue	11,335,316	35.0% Medicare Part B	0.0%
Total Assets	3,159,812	Operating Expense	8,981,821	79.2% Current Ratio	2.9
Current Liabilities	367,769	Operating Margin	2,353,495	20.8% Days to Collect	33.9
Long Term Liabilities	0	Other Income	1,538	0.0% Avg Payment Days	15.2
Total Equity	2,792,043	Other Expense	1,094,890	9.7% Depreciation Rate	15.9%
Total Liab. and Equity	3,159,812	Net Profit or Loss	1,260,143	11.1% Return on Equity	45.1%

### Selected Revenue Departments

Revenue Ranking - 5,018

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,136	4,880,757	12,737,088	0.383193
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,688	195,152	1,427,545	0.136705
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,736	506,022	02 Capital Cost - Movable Equip	5,178	118,130
04 Employee Benefits	5,946	11,846	05 Administrative and General	5,474	1,362,663
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	5,787	93,312	10/11 Dietary and Cafeteria	5,748	123,067
13 Nursing Administration	4,947	113,826	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,480	78,899
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392044 SELECT SPECIALTY HOSPITAL - PITTSBURGH/UPMC

Proprietary - Corporation

200 LOTHROP STREET, MUH E824

6/30/2013 365 Days Submitted

General Long Term

PITTSBURGH, PA 15213

CR Beds 32 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 70.7%

### Balance Sheet

### Income Statement

Current Assets	2,035,346	Total Charges	41,529,470	Average Wages	29.62
Fixed Assets	362,833	Contract Allowance	27,850,385	67.1% Medicare Part A	0.0%
Other Assets	1,313,556	Operating Revenue	13,679,085	32.9% Medicare Part B	0.0%
Total Assets	3,711,735	Operating Expense	11,356,996	83.0% Current Ratio	(5.6)
Current Liabilities	-364,217	Operating Margin	2,322,089	17.0% Days to Collect	67.4
Long Term Liabilities	0	Other Income	6,652	0.0% Avg Payment Days	21.7
Total Equity	4,075,952	Other Expense	1,232,252	9.0% Depreciation Rate	12.3%
Total Liab. and Equity	3,711,735	Net Profit or Loss	1,096,489	8.0% Return on Equity	26.9%

### Selected Revenue Departments

Revenue Ranking - 4,770

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,921	5,431,369	12,560,904	0.432403
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,662	213,058	1,243,329	0.171361
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,680	533,598	02 Capital Cost - Movable Equip	4,744	218,527
04 Employee Benefits	5,929	15,238	05 Administrative and General	5,078	1,895,375
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	5,975	56,632	10/11 Dietary and Cafeteria	5,695	132,043
13 Nursing Administration	4,603	151,172	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,155	114,299
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392036 SELECT SPECIALTY HOSPITAL LAUREL HIGHLANDS INC

Proprietary - Corporation

ONE MELLON WAY

3/31/2013 365 Days Reopened

General Long Term

LATROBE, PA 15650

CR Beds 40 POS Beds 0

WESTMORELAND

### Key Performanace Ind.

CAHABA

Occupancy Rate 49.6%

### Balance Sheet

### Income Statement

Current Assets	960,459	Total Charges	30,343,707	Average Wages	28.79
Fixed Assets	1,715,452	Contract Allowance	19,951,714	65.8% Medicare Part A	0.0%
Other Assets	10,921,412	Operating Revenue	10,391,993	34.2% Medicare Part B	0.0%
Total Assets	13,597,323	Operating Expense	8,847,490	85.1% Current Ratio	1.2
Current Liabilities	791,379	Operating Margin	1,544,503	14.9% Days to Collect	35.3
Long Term Liabilities	0	Other Income	3,173	0.0% Avg Payment Days	25.0
Total Equity	12,805,944	Other Expense	1,083,003	10.4% Depreciation Rate	9.5%
Total Liab. and Equity	13,597,323	Net Profit or Loss	464,673	4.5% Return on Equity	3.6%

### Selected Revenue Departments

Revenue Ranking - 5,140

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,241	4,570,103	9,413,044	0.485507
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,676	202,612	381,917	0.530513
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,012	400,382	02 Capital Cost - Movable Equip	3,828	509,961
04 Employee Benefits	5,940	13,607	05 Administrative and General	5,305	1,587,613
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,558	18,407
08/09 Laundry / Housekeeping	5,861	79,789	10/11 Dietary and Cafeteria	5,794	115,509
13 Nursing Administration	4,546	159,902	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	5,534	72,299
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390211 SHARON REGIONAL HEALTH SYSTEM

Nonprofit - Other

740 EAST STATE STREET

6/30/2013 365 Days Settled

General Short Term

SHARON, PA 16146

CR Beds 172 POS Beds 0

MERCER

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 51.3%

### Balance Sheet

### Income Statement

Length of Stay 4.3

Current Assets	26,524,348	Total Charges	458,390,481	Average Wages	22.31
Fixed Assets	49,393,363	Contract Allowance	309,379,997	67.5% Medicare Part A	14.0%
Other Assets	54,807,068	Operating Revenue	149,010,484	32.5% Medicare Part B	7.0%
Total Assets	130,724,779	Operating Expense	166,373,581	111.7% Current Ratio	1.1
Current Liabilities	24,188,425	Operating Margin	-17,363,097	-11.7% Days to Collect	43.1
Long Term Liabilities	57,039,885	Other Income	17,927,914	12.0% Avg Payment Days	18.5
Total Equity	49,496,469	Other Expense	0	0.0% Depreciation Rate	8.2%
Total Liab. and Equity	130,724,779	Net Profit or Loss	564,817	0.4% Return on Equity	1.1%

### Selected Revenue Departments

Revenue Ranking - 1,509

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,582	25,729,997	32,751,091	0.785623
31	Intensive Care Unit	1,927	3,552,848	4,643,488	0.765125
50	Operating Room	2,373	5,645,841	23,676,539	0.238457
52	Labor Room and Delivery Room	2,256	522,452	635,981	0.821490
91	Emergency Department	1,974	5,811,787	27,632,134	0.210327

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,130	3,106,633	02 Capital Cost - Movable Equip	1,248	5,600,096
04 Employee Benefits	803	20,875,387	05 Administrative and General	1,516	21,202,005
06 Maintenance and Repairs	1,061	1,453,789	07 Operation of Plant	2,312	1,793,400
08/09 Laundry / Housekeeping	1,627	2,065,054	10/11 Dietary and Cafeteria	1,630	1,771,440
13 Nursing Administration	2,129	981,065	14 Central Service and Supply	703	1,785,868
15 Pharmacy	1,322	2,202,932	16 Medical Records	319	4,770,263
17 Social Services	1,983	206,735	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,245	194,850

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 393309 SHRINERS HOSPITALS FOR CHILDREN - PHILADELPHIA

3551 N BROAD STREET

Cost Report not Filed.

PHILADELPHIA, PA 19104

CR Beds 0

POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390043 SOLDIERS AND SAILORS MEMORIAL HOSPITAL

Nonprofit - Other

32-36 CENTRAL AVENUE

6/30/2013 365 Days Settled

General Short Term

WELLSBORO, PA 16901

CR Beds 61

POS Beds 0

TIOGA

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 33.3%

### Balance Sheet

### Income Statement

Length of Stay 4.0

Current Assets	13,645,206	Total Charges	131,294,908	Average Wages	23.02
Fixed Assets	30,529,982	Contract Allowance	79,999,228	60.9% Medicare Part A	14.5%
Other Assets	20,040,597	Operating Revenue	51,295,680	39.1% Medicare Part B	6.5%
Total Assets	64,215,785	Operating Expense	48,340,323	94.2% Current Ratio	2.4
Current Liabilities	5,682,237	Operating Margin	2,955,357	5.8% Days to Collect	41.9
Long Term Liabilities	25,072,643	Other Income	3,794,286	7.4% Avg Payment Days	21.5
Total Equity	33,460,905	Other Expense	0	0.0% Depreciation Rate	3.2%
Total Liab. and Equity	64,215,785	Net Profit or Loss	6,749,643	13.2% Return on Equity	20.2%

### Selected Revenue Departments

Revenue Ranking - 2,777

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,403	7,253,164	7,429,420	0.976276
31	Intensive Care Unit	2,539	1,855,499	1,892,661	0.980365
50	Operating Room	2,512	5,067,909	11,635,198	0.435567
52	Labor Room and Delivery Room	2,190	603,391	1,153,695	0.523007
91	Emergency Department	2,506	4,028,830	12,428,302	0.324166

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,870	984,758	02 Capital Cost - Movable Equip	2,488	1,684,911
04 Employee Benefits	1,926	6,906,966	05 Administrative and General	3,007	6,529,527
06 Maintenance and Repairs	1,406	724,195	07 Operation of Plant	3,513	761,590
08/09 Laundry / Housekeeping	3,499	546,187	10/11 Dietary and Cafeteria	4,117	437,041
13 Nursing Administration	1,968	1,102,260	14 Central Service and Supply	730	1,695,395
15 Pharmacy	1,547	1,753,744	16 Medical Records	3,233	429,823
17 Social Services	2,840	48,508	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390039 SOMERSET HOSPITAL

Nonprofit - Other

225 SOUTH CENTER AVENUE

6/30/2013 365 Days Settled

General Short Term

SOMERSET, PA 15501

CR Beds 93 POS Beds 0

SOMERSET

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 39.5%

### Balance Sheet

Current Assets	17,796,720
Fixed Assets	34,786,825
Other Assets	21,739,203
<b>Total Assets</b>	<b>74,322,748</b>
Current Liabilities	11,428,116
Long Term Liabilities	30,202,948
<b>Total Equity</b>	<b>32,691,684</b>
<b>Total Liab. and Equity</b>	<b>74,322,748</b>

### Income Statement

Total Charges	194,572,333
Contract Allowance	132,836,762
Operating Revenue	61,735,571
Operating Expense	62,172,847
Operating Margin	-437,276
Other Income	2,739,354
Other Expense	-192,114
<b>Net Profit or Loss</b>	<b>2,494,192</b>

Length of Stay	4.7
Average Wages	23.21
Medicare Part A	8.4%
Medicare Part B	3.9%
Current Ratio	1.6
Days to Collect	35.7
Avg Payment Days	52.8
Depreciation Rate	4.3%
Return on Equity	7.6%

### Selected Revenue Departments

Revenue Ranking - 2,553

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,814	10,450,177	12,355,458	0.845794
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,081	7,175,071	25,516,885	0.281189
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,001	2,912,982	6,807,879	0.427884

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,262	1,460,566	02 Capital Cost - Movable Equip	2,063	2,491,167
04 Employee Benefits	1,812	7,546,233	05 Administrative and General	2,803	7,572,627
06 Maintenance and Repairs	812	2,274,662	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,711	937,699	10/11 Dietary and Cafeteria	3,009	769,673
13 Nursing Administration	3,230	505,346	14 Central Service and Supply	1,501	587,675
15 Pharmancy	1,640	1,567,287	16 Medical Records	2,509	727,832
17 Social Services	2,316	125,721	18 Other General Service Cost	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390150 SOUTHWEST REGIONAL MEDICAL CENTER

Proprietary - Corporation

350 BONAR AVENUE

6/30/2013 365 Days Settled

General Short Term

WAYNESBURG, PA 15370

CR Beds 34 POS Beds 0

GREENE

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 54.8%

### Balance Sheet

### Income Statement

Length of Stay 4.1

Current Assets	9,346,523	Total Charges	93,589,414	Average Wages	27.52
Fixed Assets	12,012,505	Contract Allowance	60,210,317	64.3% Medicare Part A	14.0%
Other Assets	11,442,759	Operating Revenue	33,379,097	35.7% Medicare Part B	5.3%
Total Assets	32,801,787	Operating Expense	35,158,213	105.3% Current Ratio	(18.0)
Current Liabilities	-519,583	Operating Margin	-1,779,116	-5.3% Days to Collect	95.0
Long Term Liabilities	32,514,349	Other Income	968,976	2.9% Avg Payment Days	(7.0)
Total Equity	807,021	Other Expense	2	0.0% Depreciation Rate	11.0%
Total Liab. and Equity	32,801,787	Net Profit or Loss	(810,142)	-2.4% Return on Equity	-100.4%

### Selected Revenue Departments

Revenue Ranking - 3,338

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,977	5,281,406	4,767,665	1.107755
31	Intensive Care Unit	2,678	1,559,596	2,042,905	0.763421
50	Operating Room	2,948	3,426,250	11,671,822	0.293549
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,798	3,272,950	10,376,147	0.315430

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,245	1,473,731	02 Capital Cost - Movable Equip	2,656	1,453,806
04 Employee Benefits	2,753	3,344,701	05 Administrative and General	2,857	7,266,530
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,230	921,228
08/09 Laundry / Housekeeping	2,944	799,070	10/11 Dietary and Cafeteria	3,444	618,109
13 Nursing Administration	3,556	399,709	14 Central Service and Supply	3,117	76,316
15 Pharmancy	2,432	670,472	16 Medical Records	2,807	582,588
17 Social Services	1,662	319,586	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 392025 SPECIAL CARE HOSPITAL

Proprietary - Corporation

128 WEST WASHINGTON STREET

5/31/2013 365 Days Reopened

General Long Term

NANTICOKE, PA 18634

CR Beds 67 POS Beds 0

LUZERNE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 52.7%

### Balance Sheet

### Income Statement

Length of Stay 28.7

Current Assets	2,980,037	Total Charges	56,048,829	Average Wages	
Fixed Assets	648,210	Contract Allowance	42,349,968	75.6%	Medicare Part A 0.0%
Other Assets	346,087	Operating Revenue	13,698,861	24.4%	Medicare Part B 2.6%
Total Assets	3,974,334	Operating Expense	14,488,289	105.8%	Current Ratio 3.5
Current Liabilities	841,051	Operating Margin	-789,428	-5.8%	Days to Collect 103.0
Long Term Liabilities	5,742,268	Other Income	114,111	0.8%	Avg Payment Days 20.7
Total Equity	-2,608,985	Other Expense	0	0.0%	Depreciation Rate 39.5%
Total Liab. and Equity	3,974,334	Net Profit or Loss	(675,317)	-4.9%	Return on Equity 25.9%

### Selected Revenue Departments

Revenue Ranking - 4,768

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,334	7,556,950	15,567,761	0.485423
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,663	212,108	592,230	0.358151
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,921	70,936	02 Capital Cost - Movable Equip	3,558	632,431
04 Employee Benefits	4,531	966,860	05 Administrative and General	5,476	1,362,501
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,259	466,489
08/09 Laundry / Housekeeping	4,964	220,842	10/11 Dietary and Cafeteria	4,742	309,369
13 Nursing Administration	3,236	504,659	14 Central Service and Supply	2,412	185,424
15 Pharmancy	2,905	381,355	16 Medical Records	5,138	116,278
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 393307 ST CHRISTOPHER'S HOSPITAL FOR CHILDREN

Proprietary - Corporation

120 EAST ERIE AVE

12/31/2013 365 Days Audited

Children

PHILADELPHIA, PA 19133

CR Beds 115 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

MUTUAL LEGACY

Occupancy Rate 63.9%

### Balance Sheet

### Income Statement

Length of Stay 3.8

Current Assets	70,417,005	Total Charges	1,985,171,924	Average Wages	42.90
Fixed Assets	79,518,223	Contract Allowance	1,680,068,608	84.6% Medicare Part A	0.0%
Other Assets	27,423,591	Operating Revenue	305,103,316	15.4% Medicare Part B	0.0%
Total Assets	177,358,819	Operating Expense	322,067,417	105.6% Current Ratio	2.0
Current Liabilities	34,715,904	Operating Margin	-16,964,101	-5.6% Days to Collect	422.1
Long Term Liabilities	44,764,013	Other Income	30,356,915	9.9% Avg Payment Days	32.6
Total Equity	97,878,902	Other Expense	0	0.0% Depreciation Rate	4.7%
Total Liab. and Equity	177,358,819	Net Profit or Loss	13,392,814	4.4% Return on Equity	13.7%

### Selected Revenue Departments

Revenue Ranking - 735

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,478	27,852,655	142,866,290	0.194956
31	Intensive Care Unit	1,609	4,847,093	28,043,665	0.172841
50	Operating Room	1,448	12,414,030	288,589,245	0.043016
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,090	11,096,184	213,125,469	0.052064

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,674	2,135,668	02 Capital Cost - Movable Equip	985	7,085,016
04 Employee Benefits	4,520	973,682	05 Administrative and General	824	39,948,911
06 Maintenance and Repairs	705	2,792,893	07 Operation of Plant	1,000	5,160,478
08/09 Laundry / Housekeeping	737	4,371,965	10/11 Dietary and Cafeteria	1,299	2,200,579
13 Nursing Administration	1,175	2,023,569	14 Central Service and Supply	1,349	715,184
15 Pharmancy	518	5,721,684	16 Medical Records	606	3,287,234
17 Social Services	966	831,237	18 Other General Service Cost	371	698,238
19 Non Physician Anesthetists	0	0	20-23 Education Programs	252	15,912,129

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 399814 ST CHRISTOPHERS HOSPITAL FOR CHILDREN TRANSPLANT

120 EAST ERIE AVENUE

Cost Report not Filed.

PHILADELPHIA, PA 19134

CR Beds 0

POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390228 ST CLAIR MEMORIAL HOSPITAL

Nonprofit - Other

1000 BOWER HILL ROAD

6/30/2013 365 Days Settled

General Short Term

PITTSBURGH, PA 15243

CR Beds 255 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 58.3%

### Balance Sheet

### Income Statement

Length of Stay 3.9

Current Assets	48,469,260	Total Charges	774,212,390	Average Wages	25.63
Fixed Assets	118,009,289	Contract Allowance	542,176,369	70.0% Medicare Part A	9.7%
Other Assets	174,699,356	Operating Revenue	232,036,021	30.0% Medicare Part B	3.2%
Total Assets	341,177,905	Operating Expense	231,131,357	99.6% Current Ratio	1.7
Current Liabilities	29,326,444	Operating Margin	904,664	0.4% Days to Collect	58.4
Long Term Liabilities	100,205,400	Other Income	26,556,488	11.4% Avg Payment Days	37.6
Total Equity	211,646,061	Other Expense	0	0.0% Depreciation Rate	5.1%
Total Liab. and Equity	341,177,905	Net Profit or Loss	27,461,152	11.8% Return on Equity	13.0%

### Selected Revenue Departments

Revenue Ranking - 1,016

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	943	44,650,069	78,790,277	0.566695
31	Intensive Care Unit	1,511	5,417,737	6,027,344	0.898860
50	Operating Room	739	22,321,175	78,780,820	0.283333
52	Labor Room and Delivery Room	2,283	476,902	5,754,152	0.082880
91	Emergency Department	1,058	11,394,302	38,539,228	0.295655

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,033	7,600,268	02 Capital Cost - Movable Equip	938	7,403,177
04 Employee Benefits	933	18,144,044	05 Administrative and General	1,240	26,821,235
06 Maintenance and Repairs	0	0	07 Operation of Plant	512	8,933,023
08/09 Laundry / Housekeeping	804	4,079,088	10/11 Dietary and Cafeteria	810	3,129,574
13 Nursing Administration	1,261	1,896,955	14 Central Service and Supply	2,375	195,477
15 Pharmancy	800	3,892,264	16 Medical Records	591	3,344,042
17 Social Services	1,286	518,696	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390132 ST JOSEPH'S HOSPITAL

Nonprofit - Other

1600 WEST GIRARD AVENUE

6/30/2013 365 Days Submitted

General Short Term

PHILADELPHIA, PA 19130

CR Beds 110 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 63.1%

### Balance Sheet

### Income Statement

Length of Stay 6.0

Current Assets	15,129,376	Total Charges	266,341,298	Average Wages	28.17
Fixed Assets	20,444,548	Contract Allowance	167,523,217	62.9% Medicare Part A	13.4%
Other Assets	9,743,614	Operating Revenue	98,818,081	37.1% Medicare Part B	0.6%
Total Assets	45,317,538	Operating Expense	99,977,387	101.2% Current Ratio	0.5
Current Liabilities	29,082,797	Operating Margin	-1,159,306	-1.2% Days to Collect	60.6
Long Term Liabilities	26,372,592	Other Income	1,263,480	1.3% Avg Payment Days	38.8
Total Equity	-10,137,851	Other Expense	0	0.0% Depreciation Rate	3.1%
Total Liab. and Equity	45,317,538	Net Profit or Loss	104,174	0.1% Return on Equity	-1.0%

### Selected Revenue Departments

### Revenue Ranking - 1,984

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,786	21,796,364	59,801,166	0.364481
31	Intensive Care Unit	1,958	3,398,931	7,211,100	0.471347
50	Operating Room	3,258	2,441,071	4,540,198	0.537657
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,745	6,823,785	26,204,755	0.260403

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,437	2,496,982	02 Capital Cost - Movable Equip	2,791	1,250,571
04 Employee Benefits	1,170	13,883,858	05 Administrative and General	1,956	14,821,869
06 Maintenance and Repairs	1,415	696,595	07 Operation of Plant	1,109	4,687,966
08/09 Laundry / Housekeeping	1,209	2,864,168	10/11 Dietary and Cafeteria	836	3,078,540
13 Nursing Administration	1,907	1,148,167	14 Central Service and Supply	2,428	181,319
15 Pharmacy	1,518	1,809,047	16 Medical Records	1,770	1,245,435
17 Social Services	1,864	249,566	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	677	3,006,634

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390096 ST JOSEPH MEDICAL CENTER

Nonprofit - Church

2500 BERNVILLE ROAD

6/30/2013 365 Days Settled

General Short Term

READING, PA 19605

CR Beds 144 POS Beds 0

BERKS

### Key Performanace Ind.

TRAILBLAZER (COLORADO)

Occupancy Rate 56.2%

### Balance Sheet

### Income Statement

Length of Stay 4.5

Current Assets	40,907,826	Total Charges	623,195,422	Average Wages	26.99
Fixed Assets	142,266,451	Contract Allowance	426,715,478	68.5% Medicare Part A	15.6%
Other Assets	16,240,447	Operating Revenue	196,479,944	31.5% Medicare Part B	4.9%
Total Assets	199,414,724	Operating Expense	189,245,569	96.3% Current Ratio	2.5
Current Liabilities	16,388,259	Operating Margin	7,234,375	3.7% Days to Collect	277.2
Long Term Liabilities	140,168,397	Other Income	5,603,195	2.9% Avg Payment Days	28.1
Total Equity	42,858,068	Other Expense	0	0.0% Depreciation Rate	4.1%
Total Liab. and Equity	199,414,724	Net Profit or Loss	12,837,570	6.5% Return on Equity	30.0%

### Selected Revenue Departments

Revenue Ranking - 1,187

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,369	30,801,635	56,410,080	0.546031
31	Intensive Care Unit	1,321	6,480,090	10,277,125	0.630535
50	Operating Room	1,456	12,322,878	45,322,715	0.271892
52	Labor Room and Delivery Room	2,310	444,088	1,694,516	0.262074
91	Emergency Department	993	12,127,874	49,342,238	0.245791

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,105	7,054,657	02 Capital Cost - Movable Equip	1,220	5,738,325
04 Employee Benefits	2,925	2,939,155	05 Administrative and General	1,055	31,821,546
06 Maintenance and Repairs	845	2,168,284	07 Operation of Plant	1,518	3,312,456
08/09 Laundry / Housekeeping	862	3,901,138	10/11 Dietary and Cafeteria	1,219	2,323,810
13 Nursing Administration	845	2,778,591	14 Central Service and Supply	662	1,916,106
15 Pharmancy	1,014	3,015,786	16 Medical Records	715	2,924,112
17 Social Services	621	1,463,384	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	651	3,337,818

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390326 ST LUKE'S HOSPITAL - ANDERSON CAMPUS

Nonprofit - Other

1872 RIVERSIDE CIRCLE

6/30/2013 365 Days Settled

General Short Term

EASTON, PA 18045

CR Beds 64 POS Beds 0

NORTHAMPTON

### Key Performanace Ind.

Novitas PA

Occupancy Rate 69.9%

### Balance Sheet

### Income Statement

Length of Stay 3.6

Current Assets	24,301,227	Total Charges	564,201,471	Average Wages	27.67
Fixed Assets	156,187,715	Contract Allowance	455,278,066	80.7% Medicare Part A	17.0%
Other Assets	0	Operating Revenue	108,923,405	19.3% Medicare Part B	8.6%
Total Assets	180,488,942	Operating Expense	91,223,404	83.8% Current Ratio	4.7
Current Liabilities	5,213,339	Operating Margin	17,700,001	16.2% Days to Collect	107.7
Long Term Liabilities	158,329,107	Other Income	2,454,810	2.3% Avg Payment Days	8.7
Total Equity	16,946,496	Other Expense	7,638,566	7.0% Depreciation Rate	11.9%
Total Liab. and Equity	180,488,942	Net Profit or Loss	12,516,245	11.5% Return on Equity	73.9%

### Selected Revenue Departments

Revenue Ranking - 1,882

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,810	21,379,529	100,802,813	0.212093
31	Intensive Care Unit	2,024	3,207,557	22,019,907	0.145666
50	Operating Room	2,822	3,897,148	27,018,957	0.144238
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,527	7,943,990	52,855,598	0.150296

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	682	11,179,048	02 Capital Cost - Movable Equip	601	10,505,329
04 Employee Benefits	2,274	5,065,430	05 Administrative and General	2,303	10,976,281
06 Maintenance and Repairs	963	1,718,322	07 Operation of Plant	3,291	876,284
08/09 Laundry / Housekeeping	3,119	705,014	10/11 Dietary and Cafeteria	2,428	1,078,895
13 Nursing Administration	3,561	397,821	14 Central Service and Supply	1,819	383,224
15 Pharmancy	2,086	953,527	16 Medical Records	2,433	770,391
17 Social Services	1,266	532,307	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390049 ST LUKE'S HOSPITAL BETHLEHEM

Nonprofit - Other

801 OSTRUM STREET

6/30/2013 365 Days Reopened

General Short Term

BETHLEHEM, PA 18015

CR Beds 436 POS Beds 0

NORTHAMPTON

### Key Performanace Ind.

Novitas PA

Occupancy Rate 63.7%

### Balance Sheet

### Income Statement

Length of Stay 4.5

Current Assets	238,829,742	Total Charges	3,295,401,925	Average Wages	28.97
Fixed Assets	343,219,171	Contract Allowance	2,719,988,290	82.5% Medicare Part A	19.0%
Other Assets	361,972,203	Operating Revenue	575,413,635	17.5% Medicare Part B	6.3%
Total Assets	944,021,116	Operating Expense	541,928,733	94.2% Current Ratio	1.8
Current Liabilities	135,379,918	Operating Margin	33,484,902	5.8% Days to Collect	135.8
Long Term Liabilities	620,155,766	Other Income	29,336,986	5.1% Avg Payment Days	36.5
Total Equity	188,485,432	Other Expense	41,234,010	7.2% Depreciation Rate	0.9%
Total Liab. and Equity	944,021,116	Net Profit or Loss	21,587,878	3.8% Return on Equity	11.5%

### Selected Revenue Departments

Revenue Ranking - 269

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	559	65,391,254	466,854,609	0.140068
31	Intensive Care Unit	445	17,469,857	129,909,318	0.134477
50	Operating Room	619	25,630,830	239,671,576	0.106941
52	Labor Room and Delivery Room	122	14,293,169	69,844,882	0.204642
91	Emergency Department	270	26,943,966	191,834,710	0.140454

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	270	20,385,665	02 Capital Cost - Movable Equip	2,782	1,262,804
04 Employee Benefits	161	68,480,818	05 Administrative and General	331	76,065,532
06 Maintenance and Repairs	86	14,195,161	07 Operation of Plant	257	13,023,794
08/09 Laundry / Housekeeping	565	5,283,616	10/11 Dietary and Cafeteria	180	6,549,128
13 Nursing Administration	1,647	1,392,170	14 Central Service and Supply	321	3,478,731
15 Pharmancy	173	13,303,868	16 Medical Records	270	5,195,324
17 Social Services	154	4,248,794	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	279	14,134,688

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390183 ST LUKE'S MINERS MEMORIAL HOSPITAL

Nonprofit - Other

360 W RUDDLE STREET

6/30/2013 365 Days Settled

General Short Term

COALDALE, PA 18218

CR Beds 38 POS Beds 0

SCHUYLKILL

### Key Performanace Ind.

Novitas PA

Occupancy Rate 41.9%

### Balance Sheet

### Income Statement

Current Assets	8,313,623	Total Charges	174,118,766	Average Wages	29.17
Fixed Assets	19,360,107	Contract Allowance	129,186,163	74.2% Medicare Part A	17.8%
Other Assets	0	Operating Revenue	44,932,603	25.8% Medicare Part B	5.9%
Total Assets	27,673,730	Operating Expense	41,388,996	92.1% Current Ratio	1.5
Current Liabilities	5,689,701	Operating Margin	3,543,607	7.9% Days to Collect	105.1
Long Term Liabilities	3,733,296	Other Income	2,307,411	5.1% Avg Payment Days	11.3
Total Equity	18,250,733	Other Expense	769,873	1.7% Depreciation Rate	2.6%
Total Liab. and Equity	27,673,730	Net Profit or Loss	5,081,145	11.3% Return on Equity	27.8%

### Selected Revenue Departments

Revenue Ranking - 2,942

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,306	4,385,622	14,082,651	0.311420
31	Intensive Care Unit	2,843	1,194,809	3,272,673	0.365087
50	Operating Room	3,438	1,928,163	10,503,340	0.183576
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,664	3,565,336	16,866,263	0.211389

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,536	1,223,079	02 Capital Cost - Movable Equip	5,360	69,030
04 Employee Benefits	2,229	5,232,414	05 Administrative and General	3,497	4,758,354
06 Maintenance and Repairs	1,330	846,449	07 Operation of Plant	2,669	1,353,935
08/09 Laundry / Housekeeping	3,690	476,032	10/11 Dietary and Cafeteria	2,457	1,063,582
13 Nursing Administration	3,785	327,272	14 Central Service and Supply	2,546	155,513
15 Pharmancy	1,364	2,099,676	16 Medical Records	3,885	286,174
17 Social Services	2,212	147,629	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390035 ST LUKE'S QUAKERTOWN HOSPITAL

Nonprofit - Other

1021 PARK AVENUE

6/30/2013 365 Days Reopened

General Short Term

QUAKERTOWN, PA 18951

CR Beds 29

POS Beds 0

BUCKS

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 54.2%

### Balance Sheet

### Income Statement

Length of Stay 3.8

Current Assets	17,750,294	Total Charges	375,013,471	Average Wages	30.09
Fixed Assets	20,087,866	Contract Allowance	314,850,029	84.0% Medicare Part A	13.0%
Other Assets	1,620,135	Operating Revenue	60,163,442	16.0% Medicare Part B	8.2%
Total Assets	39,458,295	Operating Expense	56,212,704	93.4% Current Ratio	2.4
Current Liabilities	7,505,490	Operating Margin	3,950,738	6.6% Days to Collect	161.8
Long Term Liabilities	5,578,466	Other Income	2,844,213	4.7% Avg Payment Days	15.2
Total Equity	26,374,339	Other Expense	2,342,977	3.9% Depreciation Rate	1.6%
Total Liab. and Equity	39,458,295	Net Profit or Loss	4,451,974	7.4% Return on Equity	16.9%

### Selected Revenue Departments

Revenue Ranking - 2,581

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,356	4,264,947	32,432,667	0.131502
31	Intensive Care Unit	2,186	2,720,094	21,918,853	0.124098
50	Operating Room	3,373	2,086,941	24,057,797	0.086747
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,616	3,699,560	42,251,668	0.087560

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,661	1,124,736	02 Capital Cost - Movable Equip	5,455	44,415
04 Employee Benefits	2,178	5,443,978	05 Administrative and General	2,540	9,227,310
06 Maintenance and Repairs	896	1,958,399	07 Operation of Plant	2,494	1,539,973
08/09 Laundry / Housekeeping	3,333	615,876	10/11 Dietary and Cafeteria	2,700	913,669
13 Nursing Administration	3,434	441,147	14 Central Service and Supply	2,006	310,507
15 Pharmacy	2,303	765,743	16 Medical Records	3,084	477,517
17 Social Services	1,838	259,473	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390258 ST MARY MEDICAL CENTER

Nonprofit - Other

LANGHORNE-NEWTOWN RD

6/30/2013 181 Days Settled

General Short Term

LANGHORNE, PA 19047

CR Beds 267 POS Beds 0

BUCKS

### Key Performanace Ind.

Novitas PA

Occupancy Rate 89.1%

### Balance Sheet

### Income Statement

Length of Stay 3.9

Current Assets	280,142,771	Total Charges	928,008,198	Average Wages	32.89
Fixed Assets	209,418,140	Contract Allowance	719,447,014	77.5% Medicare Part A	15.0%
Other Assets	127,015,608	Operating Revenue	208,561,184	22.5% Medicare Part B	4.5%
Total Assets	616,576,519	Operating Expense	190,119,446	91.2% Current Ratio	6.2
Current Liabilities	45,301,204	Operating Margin	18,441,738	8.8% Days to Collect	304.1
Long Term Liabilities	180,359,156	Other Income	4,373,781	2.1% Avg Payment Days	27.9
Total Equity	390,916,159	Other Expense	0	0.0% Depreciation Rate	2.8%
Total Liab. and Equity	616,576,519	Net Profit or Loss	22,815,519	10.9% Return on Equity	5.8%

### Selected Revenue Departments

Revenue Ranking - 453

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,098	38,667,957	117,826,339	0.328178
31	Intensive Care Unit	825	10,884,873	25,279,115	0.430588
50	Operating Room	963	18,900,836	83,776,453	0.225610
52	Labor Room and Delivery Room	1,255	2,744,991	10,637,012	0.258060
91	Emergency Department	886	13,313,597	68,462,236	0.194466

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,589	4,620,960	02 Capital Cost - Movable Equip	995	7,022,247
04 Employee Benefits	1,642	8,962,176	05 Administrative and General	1,042	32,290,547
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,017	5,074,296
08/09 Laundry / Housekeeping	1,115	3,106,571	10/11 Dietary and Cafeteria	1,405	2,044,735
13 Nursing Administration	1,822	1,227,376	14 Central Service and Supply	891	1,306,071
15 Pharmancy	980	3,145,257	16 Medical Records	641	3,201,600
17 Social Services	1,496	401,191	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,384	74,408

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390084 SUNBURY COMMUNITY HOSPITAL

Proprietary - Corporation

350 NORTH 11TH STREET

6/30/2013 365 Days Reopened

General Short Term

SUNBURY, PA 17801

CR Beds 82 POS Beds 0

NORTHUMBERLAND

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 18.3%

### Balance Sheet

### Income Statement

Length of Stay 4.7

Current Assets	2,707,647	Total Charges	118,254,585	Average Wages	24.89
Fixed Assets	16,514,680	Contract Allowance	93,929,676	79.4% Medicare Part A	15.5%
Other Assets	1,348,003	Operating Revenue	24,324,909	20.6% Medicare Part B	6.2%
Total Assets	20,570,330	Operating Expense	33,508,410	137.8% Current Ratio	0.0
Current Liabilities	79,619,100	Operating Margin	-9,183,501	-37.8% Days to Collect	59.4
Long Term Liabilities	-7,650,040	Other Income	674,060	2.8% Avg Payment Days	17.8
Total Equity	-51,398,730	Other Expense	0	0.0% Depreciation Rate	8.2%
Total Liab. and Equity	20,570,330	Net Profit or Loss	(8,509,441)	-35.0% Return on Equity	16.6%

### Selected Revenue Departments

Revenue Ranking - 3,768

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,225	4,613,003	11,648,337	0.396022
31	Intensive Care Unit	3,090	628,194	567,970	1.106034
50	Operating Room	3,392	2,022,602	18,989,940	0.106509
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,423	2,250,235	6,872,623	0.327420

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,601	1,177,625	02 Capital Cost - Movable Equip	2,470	1,715,135
04 Employee Benefits	3,574	1,903,622	05 Administrative and General	5,247	1,662,993
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,604	1,430,985
08/09 Laundry / Housekeeping	3,458	566,665	10/11 Dietary and Cafeteria	3,645	548,419
13 Nursing Administration	2,373	858,619	14 Central Service and Supply	3,028	84,580
15 Pharmancy	2,868	407,915	16 Medical Records	2,880	551,739
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390316 SURGICAL INSTITUTE OF READING

Proprietary - Corporation

2752 CENTURY BOULEVARD

12/31/2013 365 Days Settled

General Short Term

WYOMISSING, PA 19610

CR Beds 15 POS Beds 0

BERKS

### Key Performanace Ind.

HIGHMARK MEDICARE SERVICES

Occupancy Rate 22.2%

### Balance Sheet

### Income Statement

Current Assets	4,245,381	Total Charges	73,172,193	Average Wages	26.71
Fixed Assets	2,055,863	Contract Allowance	51,138,801	69.9% Medicare Part A	8.1%
Other Assets	1,017	Operating Revenue	22,033,392	30.1% Medicare Part B	7.0%
Total Assets	6,302,261	Operating Expense	17,728,330	80.5% Current Ratio	1.9
Current Liabilities	2,239,402	Operating Margin	4,305,062	19.5% Days to Collect	227.3
Long Term Liabilities	52,552	Other Income	772,157	3.5% Avg Payment Days	20.4
Total Equity	4,010,307	Other Expense	0	0.0% Depreciation Rate	11.9%
Total Liab. and Equity	6,302,261	Net Profit or Loss	5,077,219	23.0% Return on Equity	126.6%

### Selected Revenue Departments

### Revenue Ranking - 3,934

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,918	3,061,396	1,165,972	2.625617
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,954	3,414,810	51,812,211	0.065907
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,830	1,921,895	02 Capital Cost - Movable Equip	3,591	616,942
04 Employee Benefits	4,301	1,162,850	05 Administrative and General	4,934	2,094,656
06 Maintenance and Repairs	1,259	986,585	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	5,169	192,595	10/11 Dietary and Cafeteria	5,678	135,131
13 Nursing Administration	4,404	182,561	14 Central Service and Supply	3,064	81,393
15 Pharmacy	3,449	129,591	16 Medical Records	5,371	92,097
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390321 SURGICAL SPECIALTY CENTER AT COORDINATED HEALTH

Proprietary - Corporation

1503 CEDAR CREST BOULEVARD

12/31/2013 365 Days Settled

General Short Term

ALLENTOWN, PA 18104

CR Beds 20 POS Beds 0

LEHIGH

### Key Performanace Ind.

Novitas PA

Occupancy Rate 24.5%

### Balance Sheet

### Income Statement

Current Assets	3,332,860	Total Charges	454,085,860	Average Wages	22.61
Fixed Assets	18,535,108	Contract Allowance	218,353,498	48.1% Medicare Part A	1.0%
Other Assets	879,676	Operating Revenue	235,732,362	51.9% Medicare Part B	4.0%
Total Assets	22,747,644	Operating Expense	85,907,209	36.4% Current Ratio	0.7
Current Liabilities	4,616,746	Operating Margin	149,825,153	63.6% Days to Collect	23.2
Long Term Liabilities	5,410,031	Other Income	105,893	0.0% Avg Payment Days	12.8
Total Equity	12,720,867	Other Expense	0	0.0% Depreciation Rate	5.4%
Total Liab. and Equity	22,747,644	Net Profit or Loss	149,931,046	63.6% Return on Equity	1,178.6%

### Selected Revenue Departments

### Revenue Ranking - 1,004

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,441	4,043,722	4,319,289	0.936201
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,782	4,011,534	78,962,760	0.050803
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,446	2,481,180	02 Capital Cost - Movable Equip	2,598	1,536,189
04 Employee Benefits	5,960	7,280	05 Administrative and General	4,205	3,193,401
06 Maintenance and Repairs	1,788	305,207	07 Operation of Plant	3,422	806,937
08/09 Laundry / Housekeeping	5,085	205,483	10/11 Dietary and Cafeteria	4,228	414,012
13 Nursing Administration	3,716	346,967	14 Central Service and Supply	3,720	14,670
15 Pharmacy	0	0	16 Medical Records	5,785	33,141
17 Social Services	2,827	49,428	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,270	174,838

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390027 TEMPLE UNIVERSITY HOSPITAL

Nonprofit - Other

3401 NORTH BROAD STREET

6/30/2013 365 Days Submitted

General Short Term

PHILADELPHIA, PA 19140

CR Beds 455 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 70.7%

### Balance Sheet

### Income Statement

Length of Stay 5.7

Current Assets	332,954,585	Total Charges	5,980,791,464	Average Wages	36.73
Fixed Assets	189,446,480	Contract Allowance	5,172,469,726	86.5% Medicare Part A	14.6%
Other Assets	63,808,513	Operating Revenue	808,321,738	13.5% Medicare Part B	2.2%
Total Assets	586,209,578	Operating Expense	812,673,695	100.5% Current Ratio	2.6
Current Liabilities	127,812,313	Operating Margin	-4,351,957	-0.5% Days to Collect	533.4
Long Term Liabilities	314,998,736	Other Income	28,754,971	3.6% Avg Payment Days	25.0
Total Equity	143,398,529	Other Expense	0	0.0% Depreciation Rate	6.3%
Total Liab. and Equity	586,209,578	Net Profit or Loss	24,403,014	3.0% Return on Equity	17.0%

### Selected Revenue Departments

Revenue Ranking - 144

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	102	144,289,389	721,076,595	0.200103
31	Intensive Care Unit	366	19,842,408	99,487,664	0.199446
50	Operating Room	90	73,111,638	633,797,295	0.115355
52	Labor Room and Delivery Room	131	13,826,460	93,707,140	0.147550
91	Emergency Department	111	39,320,751	513,258,568	0.076610

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	688	11,041,803	02 Capital Cost - Movable Equip	143	24,304,589
04 Employee Benefits	87	95,351,639	05 Administrative and General	75	156,100,643
06 Maintenance and Repairs	70	16,113,673	07 Operation of Plant	606	7,738,827
08/09 Laundry / Housekeeping	95	13,123,768	10/11 Dietary and Cafeteria	102	8,437,378
13 Nursing Administration	158	8,083,973	14 Central Service and Supply	211	4,774,065
15 Pharmancy	241	10,520,186	16 Medical Records	182	6,562,081
17 Social Services	481	1,896,097	18 Other General Service Cost	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	68	48,710,881
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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 399806 TEMPLE UNIVERSITY HOSPITAL - TRANSPLANT CENTER

3401 NORTH BROAD STREET

Cost Report not Filed.

PHILADELPHIA, PA 19140

CR Beds 0

POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390174 THOMAS JEFFERSON UNIVERSITY HOSPITAL

Nonprofit - Other

111 SOUTH 11TH STREET

6/30/2013 365 Days Reopened

General Short Term

PHILADELPHIA, PA 19107

CR Beds 724 POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

Novitas PA

Occupancy Rate 72.3%

### Balance Sheet

### Income Statement

Current Assets	499,732,517	Total Charges	4,968,377,718	Average Wages	32.68
Fixed Assets	516,087,666	Contract Allowance	3,593,007,969	72.3% Medicare Part A	18.0%
Other Assets	506,424,925	Operating Revenue	1,375,369,749	27.7% Medicare Part B	3.6%
Total Assets	1,522,245,108	Operating Expense	1,392,013,141	101.2% Current Ratio	2.3
Current Liabilities	220,953,027	Operating Margin	-16,643,392	-1.2% Days to Collect	49.6
Long Term Liabilities	622,892,220	Other Income	121,644,358	8.8% Avg Payment Days	29.8
Total Equity	678,399,861	Other Expense	0	0.0% Depreciation Rate	5.1%
Total Liab. and Equity	1,522,245,108	Net Profit or Loss	105,000,966	7.6% Return on Equity	15.5%

### Selected Revenue Departments

Revenue Ranking - 40

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	40	206,945,128	850,415,661	0.243346
31	Intensive Care Unit	58	53,432,440	231,665,498	0.230645
50	Operating Room	75	77,588,682	536,747,565	0.144553
52	Labor Room and Delivery Room	461	8,057,457	15,344,623	0.525100
91	Emergency Department	72	45,437,582	250,229,244	0.181584

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	221	23,128,984	02 Capital Cost - Movable Equip	41	40,125,910
04 Employee Benefits	2,012	6,377,533	05 Administrative and General	127	129,565,071
06 Maintenance and Repairs	121	11,984,399	07 Operation of Plant	27	37,757,582
08/09 Laundry / Housekeeping	12	26,388,107	10/11 Dietary and Cafeteria	18	14,878,795
13 Nursing Administration	115	10,011,895	14 Central Service and Supply	40	15,888,067
15 Pharmacy	102	18,004,747	16 Medical Records	25	15,324,010
17 Social Services	174	3,936,900	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	34	69,151,183

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 399810 THOMAS JEFFERSON UNIVERSITY HOSPITAL TRANSPLANT

111 SOUTH 11TH STREET

Cost Report not Filed.

PHILADELPHIA, PA 19107

CR Beds 0

POS Beds 0

PHILADELPHIA

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390122 TITUSVILLE HOSPITAL

Nonprofit - Other

406 WEST OAK STREET

6/30/2013 365 Days Reopened

General Short Term

TITUSVILLE, PA 16354

CR Beds 68 POS Beds 0

CRAWFORD

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 28.4%

### Balance Sheet

### Income Statement

Length of Stay 5.2

Current Assets	240,892	Total Charges	47,125,526	Average Wages	24.05
Fixed Assets	7,503,880	Contract Allowance	18,963,972	40.2% Medicare Part A	25.2%
Other Assets	2,374,504	Operating Revenue	28,161,554	59.8% Medicare Part B	8.6%
Total Assets	10,119,276	Operating Expense	33,258,626	118.1% Current Ratio	0.0
Current Liabilities	8,806,928	Operating Margin	-5,097,072	-18.1% Days to Collect	127.8
Long Term Liabilities	1,074,635	Other Income	3,305,099	11.7% Avg Payment Days	64.5
Total Equity	237,713	Other Expense	32,592	0.1% Depreciation Rate	2.8%
Total Liab. and Equity	10,119,276	Net Profit or Loss	(1,824,565)	-6.5% Return on Equity	-767.5%

### Selected Revenue Departments

### Revenue Ranking - 3,573

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,432	7,160,200	3,658,388	1.957201
31	Intensive Care Unit	2,758	1,352,920	841,637	1.607486
50	Operating Room	3,136	2,806,456	4,174,095	0.672351
52	Labor Room and Delivery Room	2,586	173,847	105,655	1.645421
91	Emergency Department	3,226	2,533,817	4,879,629	0.519264

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,585	569,475	02 Capital Cost - Movable Equip	3,877	490,201
04 Employee Benefits	4,967	631,513	05 Administrative and General	3,128	6,056,422
06 Maintenance and Repairs	1,592	491,218	07 Operation of Plant	3,848	614,622
08/09 Laundry / Housekeeping	3,239	654,624	10/11 Dietary and Cafeteria	3,027	762,910
13 Nursing Administration	3,160	531,214	14 Central Service and Supply	2,714	126,004
15 Pharmacy	2,520	614,236	16 Medical Records	2,782	596,675
17 Social Services	2,845	48,232	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 394026 TORRANCE STATE HOSPITAL

Government - State

PO BOX 111

6/30/2013 365 Days Settled

Psychiatric

TORRANCE, PA 15779

CR Beds 201 POS Beds 0

WESTMORELAND

### Key Performanace Ind.

Novitas PA

Occupancy Rate 97.6%

### Balance Sheet

### Income Statement

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	66,502,921	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-66,502,921	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(66,502,921)	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,233	34,607,093	71,216,499	0.485942
31	Intensive Care Unit	167	32,275,280	0	322,752,800,000,000.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,423	1,311,375	02 Capital Cost - Movable Equip	5,064	147,435
04 Employee Benefits	0	0	05 Administrative and General	2,835	7,401,125
06 Maintenance and Repairs	0	0	07 Operation of Plant	798	6,165,807
08/09 Laundry / Housekeeping	2,150	1,394,042	10/11 Dietary and Cafeteria	1,479	1,944,675
13 Nursing Administration	5,308	78,040	14 Central Service and Supply	0	0
15 Pharmancy	1,339	2,167,990	16 Medical Records	2,817	580,079
17 Social Services	804	1,062,068	18 Other General Service Cost	165	4,831,802

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 391305 TROY COMMUNITY HOSPITAL

Nonprofit - Other

101 ELMIRA STREET

6/30/2013 365 Days Audited

General Short Term

TROY, PA 16947

CR Beds 25 POS Beds 0

BRADFORD

### Key Performanace Ind.

Novitas PA

Occupancy Rate 80.0%

### Balance Sheet

### Income Statement

Length of Stay 13.3

Current Assets	2,861,579	Total Charges	35,774,011	Average Wages	
Fixed Assets	25,734,508	Contract Allowance	19,846,324	55.5%	Medicare Part A 0.0%
Other Assets	26,062,948	Operating Revenue	15,927,687	44.5%	Medicare Part B 5.9%
Total Assets	54,659,035	Operating Expense	14,445,052	90.7%	Current Ratio 0.4
Current Liabilities	7,392,527	Operating Margin	1,482,635	9.3%	Days to Collect 155.8
Long Term Liabilities	29,484,337	Other Income	2,127,867	13.4%	Avg Payment Days 160.5
Total Equity	17,782,171	Other Expense	4,253	0.0%	Depreciation Rate 3.6%
Total Liab. and Equity	54,659,035	Net Profit or Loss	3,606,249	22.6%	Return on Equity 20.3%

### Selected Revenue Departments

Revenue Ranking - 4,527

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,153	4,834,995	4,749,706	1.017957
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,159	712,892	2,040,474	0.349376
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,662	1,930,656	4,297,496	0.449251

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,918	953,197	02 Capital Cost - Movable Equip	4,557	270,109
04 Employee Benefits	4,291	1,176,417	05 Administrative and General	5,224	1,683,044
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,350	439,945
08/09 Laundry / Housekeeping	4,925	226,760	10/11 Dietary and Cafeteria	4,973	267,450
13 Nursing Administration	4,191	222,924	14 Central Service and Supply	2,706	127,203
15 Pharmancy	3,494	106,354	16 Medical Records	4,623	181,017
17 Social Services	2,561	80,824	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	265	165,407	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390192 TYLER MEMORIAL HOSPITAL

Proprietary - Corporation

5950 STATE ROUTE 6 WEST

6/30/2013 365 Days Settled

General Short Term

TUNKHANNOCK, PA 18657

CR Beds 42 POS Beds 0

WYOMING

### Key Performanace Ind.

Novitas PA

Occupancy Rate 24.9%

### Balance Sheet

### Income Statement

Length of Stay 4.0

Current Assets	3,730,154	Total Charges	68,897,827	Average Wages	20.84
Fixed Assets	9,295,282	Contract Allowance	49,076,169	71.2% Medicare Part A	13.8%
Other Assets	2,370,416	Operating Revenue	19,821,658	28.8% Medicare Part B	5.3%
Total Assets	15,395,852	Operating Expense	23,058,757	116.3% Current Ratio	0.2
Current Liabilities	19,490,686	Operating Margin	-3,237,099	-16.3% Days to Collect	224.9
Long Term Liabilities	16,169	Other Income	1,372,057	6.9% Avg Payment Days	22.5
Total Equity	-4,111,003	Other Expense	0	0.0% Depreciation Rate	6.5%
Total Liab. and Equity	15,395,852	Net Profit or Loss	(1,865,042)	-9.4% Return on Equity	45.4%

### Selected Revenue Departments

### Revenue Ranking - 4,114

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,265	2,506,128	3,861,583	0.648990
31	Intensive Care Unit	2,783	1,322,780	3,562,669	0.371289
50	Operating Room	3,577	1,626,199	7,574,953	0.214681
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,014	1,436,139	4,693,806	0.305965

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	6,078	7,464	02 Capital Cost - Movable Equip	3,322	773,415
04 Employee Benefits	3,948	1,474,759	05 Administrative and General	4,861	2,200,727
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,367	836,812
08/09 Laundry / Housekeeping	4,351	321,642	10/11 Dietary and Cafeteria	5,072	248,732
13 Nursing Administration	2,226	926,113	14 Central Service and Supply	2,050	294,086
15 Pharmacy	3,059	303,152	16 Medical Records	3,652	330,900
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 391307 TYRONE HOSPITAL

Nonprofit - Other

221 HOSPITAL DRIVE

6/30/2013 365 Days Audited

General Short Term

TYRONE, PA 16686

CR Beds 20

POS Beds 0

BLAIR

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 24.4%

### Balance Sheet

### Income Statement

Length of Stay 3.7

Current Assets	5,199,829	Total Charges	50,603,253	Average Wages	
Fixed Assets	3,031,246	Contract Allowance	32,548,781	64.3%	Medicare Part A 0.0%
Other Assets	931,970	Operating Revenue	18,054,472	35.7%	Medicare Part B 9.3%
Total Assets	9,163,045	Operating Expense	20,767,314	115.0%	Current Ratio 2.4
Current Liabilities	2,158,661	Operating Margin	-2,712,842	-15.0%	Days to Collect 93.9
Long Term Liabilities	0	Other Income	3,480,092	19.3%	Avg Payment Days 27.7
Total Equity	7,004,384	Other Expense	0	0.0%	Depreciation Rate 2.3%
Total Liab. and Equity	9,163,045	Net Profit or Loss	767,250	4.2%	Return on Equity 11.0%

### Selected Revenue Departments

### Revenue Ranking - 4,294

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,619	1,936,597	1,470,603	1.316873
31	Intensive Care Unit	3,025	821,131	391,971	2.094877
50	Operating Room	3,943	987,726	5,193,618	0.190181
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,593	2,013,640	6,390,484	0.315100

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,403	256,440	02 Capital Cost - Movable Equip	4,611	252,858
04 Employee Benefits	4,192	1,259,627	05 Administrative and General	4,845	2,210,735
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,482	776,714
08/09 Laundry / Housekeeping	5,117	201,183	10/11 Dietary and Cafeteria	5,038	254,666
13 Nursing Administration	3,310	478,768	14 Central Service and Supply	3,782	5,804
15 Pharmancy	2,599	562,561	16 Medical Records	3,810	297,733
17 Social Services	2,886	43,674	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390041 UNIONTOWN HOSPITAL

Nonprofit - Other

500 WEST BERKELEY STREET

6/30/2013 365 Days Settled

General Short Term

UNIONTOWN, PA 15401

CR Beds 167 POS Beds 0

FAYETTE

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 56.8%

### Balance Sheet

### Income Statement

Length of Stay 4.2

Current Assets	31,232,275	Total Charges	227,318,118	Average Wages	21.58
Fixed Assets	73,995,209	Contract Allowance	108,322,141	47.7%	Medicare Part A 14.0%
Other Assets	19,733,350	Operating Revenue	118,995,977	52.3%	Medicare Part B 5.0%
Total Assets	124,960,834	Operating Expense	124,561,577	104.7%	Current Ratio 1.9
Current Liabilities	16,488,260	Operating Margin	-5,565,600	-4.7%	Days to Collect 44.7
Long Term Liabilities	72,769,941	Other Income	4,746,597	4.0%	Avg Payment Days 32.1
Total Equity	35,702,633	Other Expense	4,560,358	3.8%	Depreciation Rate 4.9%
Total Liab. and Equity	124,960,834	Net Profit or Loss	(5,379,361)	-4.5%	Return on Equity -15.1%

### Selected Revenue Departments

Revenue Ranking - 1,772

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,741	22,637,234	24,619,200	0.919495
31	Intensive Care Unit	1,526	5,342,824	5,405,874	0.988337
50	Operating Room	1,942	8,143,312	23,041,887	0.353413
52	Labor Room and Delivery Room	1,291	2,609,276	2,704,072	0.964943
91	Emergency Department	1,612	7,447,016	14,766,743	0.504310

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,398	5,378,012	02 Capital Cost - Movable Equip	1,186	5,946,883
04 Employee Benefits	1,177	13,823,796	05 Administrative and General	1,538	20,730,078
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,407	3,630,596
08/09 Laundry / Housekeeping	1,362	2,500,238	10/11 Dietary and Cafeteria	1,873	1,532,432
13 Nursing Administration	519	4,013,655	14 Central Service and Supply	1,262	793,862
15 Pharmancy	2,360	721,050	16 Medical Records	1,533	1,485,552
17 Social Services	0	0	18 Other General Service Cost	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390073 UPMC ALTOONA

Nonprofit - Other

620 HOWARD AVENUE

6/30/2013 365 Days Settled

General Short Term

ALTOONA, PA 16601

CR Beds 327 POS Beds 0

BLAIR

### Key Performanace Ind.

Novitas PA

Occupancy Rate 61.4%

### Balance Sheet

### Income Statement

Current Assets	83,743,505	Total Charges	1,068,384,293	Average Wages	29.03
Fixed Assets	124,464,420	Contract Allowance	727,771,099	68.1% Medicare Part A	13.9%
Other Assets	71,123,992	Operating Revenue	340,613,194	31.9% Medicare Part B	6.1%
Total Assets	279,331,917	Operating Expense	336,119,819	98.7% Current Ratio	1.8
Current Liabilities	45,367,532	Operating Margin	4,493,375	1.3% Days to Collect	275.5
Long Term Liabilities	155,024,255	Other Income	12,536,086	3.7% Avg Payment Days	36.8
Total Equity	78,940,130	Other Expense	241,258	0.1% Depreciation Rate	5.1%
Total Liab. and Equity	279,331,917	Net Profit or Loss	16,788,203	4.9% Return on Equity	21.3%

### Selected Revenue Departments

Revenue Ranking - 641

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	471	72,973,747	95,590,383	0.763401
31	Intensive Care Unit	582	14,408,154	17,398,283	0.828137
50	Operating Room	254	43,851,096	123,657,683	0.354617
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	687	15,830,392	84,757,729	0.186772

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	994	7,915,602	02 Capital Cost - Movable Equip	660	9,895,267
04 Employee Benefits	1,719	8,201,028	05 Administrative and General	637	48,640,687
06 Maintenance and Repairs	420	4,962,897	07 Operation of Plant	616	7,616,593
08/09 Laundry / Housekeeping	498	5,690,300	10/11 Dietary and Cafeteria	332	4,961,139
13 Nursing Administration	774	2,996,425	14 Central Service and Supply	591	2,191,564
15 Pharmancy	2,637	541,515	16 Medical Records	375	4,417,364
17 Social Services	207	3,486,997	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	591	4,149,402

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390117 UPMC BEDFORD MEMORIAL

Nonprofit - Other

10455 LINCOLN HIGHWAY

6/30/2013 365 Days Settled

General Short Term

EVERETT, PA 15537

CR Beds 45 POS Beds 0

BEDFORD

### Key Performanace Ind.

Novitas PA

Occupancy Rate 33.5%

### Balance Sheet

### Income Statement

Length of Stay 3.1

Current Assets	32,888,770	Total Charges	106,404,096	Average Wages	23.90
Fixed Assets	11,706,424	Contract Allowance	70,756,920	66.5% Medicare Part A	9.9%
Other Assets	798,012	Operating Revenue	35,647,176	33.5% Medicare Part B	8.0%
Total Assets	45,393,206	Operating Expense	42,624,139	119.6% Current Ratio	25.1
Current Liabilities	1,312,243	Operating Margin	-6,976,963	-19.6% Days to Collect	473.2
Long Term Liabilities	0	Other Income	8,948,089	25.1% Avg Payment Days	6.2
Total Equity	44,080,963	Other Expense	0	0.0% Depreciation Rate	4.7%
Total Liab. and Equity	45,393,206	Net Profit or Loss	1,971,126	5.5% Return on Equity	4.5%

### Selected Revenue Departments

Revenue Ranking - 3,257

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,180	4,752,241	4,147,343	1.145852
31	Intensive Care Unit	2,986	901,588	1,200,159	0.751224
50	Operating Room	2,658	4,451,302	9,403,538	0.473365
52	Labor Room and Delivery Room	2,276	490,318	1,862,388	0.263274
91	Emergency Department	2,878	3,115,035	11,765,652	0.264757

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,225	316,025	02 Capital Cost - Movable Equip	2,621	1,506,249
04 Employee Benefits	5,364	364,552	05 Administrative and General	2,417	10,089,530
06 Maintenance and Repairs	1,462	631,959	07 Operation of Plant	2,991	1,072,362
08/09 Laundry / Housekeeping	3,274	637,635	10/11 Dietary and Cafeteria	3,559	573,034
13 Nursing Administration	2,821	661,800	14 Central Service and Supply	0	0
15 Pharmancy	2,988	339,952	16 Medical Records	2,940	526,170
17 Social Services	1,981	207,629	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

**390328 UPMC EAST**

Nonprofit - Other

2775 MOSSIDE BOULEVARD

6/30/2013 336 Days Settled

General Short Term

MONROEVILLE, PA 15146

CR Beds 140 POS Beds 0

ALLEGHENY

**Key Performanace Ind.**

Novitas PA

Occupancy Rate 67.4%

## Balance Sheet

## Income Statement

Length of Stay 5.1

Current Assets	-112,312,415	Total Charges	403,786,361	Average Wages	24.65
Fixed Assets	223,468,054	Contract Allowance	322,329,056	79.8% Medicare Part A	11.2%
Other Assets	134,667	Operating Revenue	81,457,305	20.2% Medicare Part B	2.7%
Total Assets	111,290,306	Operating Expense	96,581,861	118.6% Current Ratio	(93.3)
Current Liabilities	1,204,131	Operating Margin	-15,124,556	-18.6% Days to Collect	(290.7)
Long Term Liabilities	383,106	Other Income	843,005	1.0% Avg Payment Days	2.4
Total Equity	109,703,069	Other Expense	0	0.0% Depreciation Rate	5.7%
Total Liab. and Equity	111,290,306	Net Profit or Loss	(14,281,551)	-17.5% Return on Equity	-13.0%

## Selected Revenue Departments

Revenue Ranking - 2,106

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,538	26,645,919	42,154,224	0.632106
31	Intensive Care Unit	1,264	6,884,618	12,485,134	0.551425
50	Operating Room	1,773	9,410,316	45,593,653	0.206395
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,480	8,228,875	40,180,375	0.204798

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,115	6,988,979	02 Capital Cost - Movable Equip	1,006	6,942,270
04 Employee Benefits	4,509	988,510	05 Administrative and General	1,454	22,442,455
06 Maintenance and Repairs	880	2,014,993	07 Operation of Plant	3,261	894,271
08/09 Laundry / Housekeeping	2,106	1,435,580	10/11 Dietary and Cafeteria	1,770	1,634,073
13 Nursing Administration	1,494	1,562,438	14 Central Service and Supply	1,323	746,094
15 Pharmacy	626	4,842,463	16 Medical Records	3,297	412,059
17 Social Services	766	1,117,730	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

**390063 UPMC HAMOT**

Nonprofit - Other

201 STATE STREET

6/30/2013 365 Days Reopened

General Short Term

ERIE, PA 16550

CR Beds 310 POS Beds 0

ERIE

**Key Performanace Ind.**

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 63.3%

## Balance Sheet

## Income Statement

Length of Stay 4.9

Current Assets	260,018,992	Total Charges	1,764,839,766	Average Wages	22.74
Fixed Assets	138,521,773	Contract Allowance	1,447,388,979	82.0% Medicare Part A	18.6%
Other Assets	76,062,845	Operating Revenue	317,450,787	18.0% Medicare Part B	5.8%
Total Assets	474,603,610	Operating Expense	317,334,129	100.0% Current Ratio	17.1
Current Liabilities	15,215,418	Operating Margin	116,658	0.0% Days to Collect	293.8
Long Term Liabilities	119,249,616	Other Income	23,992,761	7.6% Avg Payment Days	9.8
Total Equity	340,138,576	Other Expense	48,529	0.0% Depreciation Rate	7.9%
Total Liab. and Equity	474,603,610	Net Profit or Loss	24,060,890	7.6% Return on Equity	7.1%

## Selected Revenue Departments

Revenue Ranking - 697

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	735	53,372,256	262,652,138	0.203205
31	Intensive Care Unit	782	11,380,910	79,426,302	0.143289
50	Operating Room	1,413	12,699,394	160,967,381	0.078894
52	Labor Room and Delivery Room	843	4,806,825	7,356,004	0.653456
91	Emergency Department	834	13,962,646	92,663,792	0.150681

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	849	9,097,918	02 Capital Cost - Movable Equip	613	10,353,316
04 Employee Benefits	660	25,299,563	05 Administrative and General	636	48,641,042
06 Maintenance and Repairs	0	0	07 Operation of Plant	302	11,865,711
08/09 Laundry / Housekeeping	546	5,404,542	10/11 Dietary and Cafeteria	906	2,916,191
13 Nursing Administration	166	7,998,102	14 Central Service and Supply	1,153	912,440
15 Pharmancy	706	4,391,285	16 Medical Records	897	2,499,229
17 Social Services	499	1,816,101	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	621	3,707,657

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390178 UPMC HORIZON

Nonprofit - Other

110 NORTH MAIN STREET

6/30/2013 365 Days Audited

General Short Term

GREENVILLE, PA 16125

CR Beds 131 POS Beds 0

MERCER

### Key Performanace Ind.

Novitas PA

Occupancy Rate 50.2%

### Balance Sheet

### Income Statement

Length of Stay 4.1

Current Assets	21,098,900	Total Charges	556,583,071	Average Wages	21.98
Fixed Assets	40,906,932	Contract Allowance	415,484,685	74.6% Medicare Part A	10.7%
Other Assets	2,122,508	Operating Revenue	141,098,386	25.4% Medicare Part B	6.9%
Total Assets	64,128,340	Operating Expense	139,667,675	99.0% Current Ratio	11.2
Current Liabilities	1,883,846	Operating Margin	1,430,711	1.0% Days to Collect	159.2
Long Term Liabilities	608,707	Other Income	3,439,741	2.4% Avg Payment Days	1.8
Total Equity	61,635,787	Other Expense	0	0.0% Depreciation Rate	4.6%
Total Liab. and Equity	64,128,340	Net Profit or Loss	4,870,452	3.5% Return on Equity	7.9%

### Selected Revenue Departments

Revenue Ranking - 1,578

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,210	16,125,979	22,731,900	0.709399
31	Intensive Care Unit	1,683	4,513,259	12,397,333	0.364051
50	Operating Room	1,436	12,522,742	75,299,921	0.166305
52	Labor Room and Delivery Room	1,188	2,979,774	3,747,587	0.795118
91	Emergency Department	1,815	6,526,817	27,521,521	0.237153

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,032	3,287,348	02 Capital Cost - Movable Equip	1,762	3,347,768
04 Employee Benefits	1,470	10,594,715	05 Administrative and General	1,539	20,704,792
06 Maintenance and Repairs	0	0	07 Operation of Plant	935	5,426,133
08/09 Laundry / Housekeeping	1,840	1,744,946	10/11 Dietary and Cafeteria	1,450	1,984,167
13 Nursing Administration	2,828	659,842	14 Central Service and Supply	2,163	252,383
15 Pharmacy	1,780	1,334,835	16 Medical Records	1,712	1,311,653
17 Social Services	1,995	203,895	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	865	1,601,634

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390002 UPMC MCKEESPORT

Nonprofit - Other

1500 FIFTH AVENUE

6/30/2013 365 Days Settled

General Short Term

MC KEESPORT, PA 15132

CR Beds 166 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 66.5%

### Balance Sheet

### Income Statement

Length of Stay 5.4

Current Assets	20,226,491	Total Charges	532,223,549	Average Wages	23.41
Fixed Assets	37,932,006	Contract Allowance	409,414,033	76.9% Medicare Part A	18.2%
Other Assets	0	Operating Revenue	122,809,516	23.1% Medicare Part B	4.2%
Total Assets	58,158,497	Operating Expense	129,370,611	105.3% Current Ratio	14.6
Current Liabilities	1,383,563	Operating Margin	-6,561,095	-5.3% Days to Collect	276.5
Long Term Liabilities	324,321	Other Income	6,592,275	5.4% Avg Payment Days	1.7
Total Equity	56,450,613	Other Expense	0	0.0% Depreciation Rate	3.8%
Total Liab. and Equity	58,158,497	Net Profit or Loss	31,180	0.0% Return on Equity	0.1%

### Selected Revenue Departments

Revenue Ranking - 1,737

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,564	26,079,578	55,057,981	0.473675
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	1,967	8,021,223	50,848,842	0.157746
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,886	6,157,350	35,845,995	0.171772

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,885	3,638,098	02 Capital Cost - Movable Equip	2,094	2,439,751
04 Employee Benefits	1,539	9,924,258	05 Administrative and General	1,628	19,478,682
06 Maintenance and Repairs	970	1,689,423	07 Operation of Plant	813	6,089,782
08/09 Laundry / Housekeeping	990	3,487,309	10/11 Dietary and Cafeteria	1,088	2,577,324
13 Nursing Administration	2,180	958,085	14 Central Service and Supply	1,399	661,569
15 Pharmancy	1,328	2,187,544	16 Medical Records	1,995	1,049,029
17 Social Services	606	1,498,099	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	467	6,274,366

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

**390028 UPMC MERCY**

Nonprofit - Other

1400 LOCUST STREET

6/30/2013 365 Days Reopened

General Short Term

PITTSBURGH, PA 15219

CR Beds 341 POS Beds 0

ALLEGHENY

**Key Performanace Ind.**

Novitas PA

Occupancy Rate 72.6%

## Balance Sheet

## Income Statement

Length of Stay 5.6

Current Assets	47,475,697	Total Charges	1,614,060,324	Average Wages	24.37
Fixed Assets	172,474,239	Contract Allowance	1,241,267,533	76.9% Medicare Part A	15.3%
Other Assets	1,601,582	Operating Revenue	372,792,791	23.1% Medicare Part B	2.6%
Total Assets	221,551,518	Operating Expense	407,191,887	109.2% Current Ratio	7.4
Current Liabilities	6,423,792	Operating Margin	-34,399,096	-9.2% Days to Collect	190.7
Long Term Liabilities	825,020	Other Income	16,827,154	4.5% Avg Payment Days	2.9
Total Equity	214,302,706	Other Expense	0	0.0% Depreciation Rate	5.7%
Total Liab. and Equity	221,551,518	Net Profit or Loss	(17,571,942)	-4.7% Return on Equity	-8.2%

## Selected Revenue Departments

Revenue Ranking - 557

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	621	61,874,081	142,809,226	0.433264
31	Intensive Care Unit	673	12,783,691	39,918,227	0.320247
50	Operating Room	251	44,465,724	246,823,182	0.180152
52	Labor Room and Delivery Room	1,027	3,834,181	7,578,672	0.505917
91	Emergency Department	646	16,399,688	111,908,662	0.146545

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,175	6,604,242	02 Capital Cost - Movable Equip	596	10,609,270
04 Employee Benefits	541	29,356,771	05 Administrative and General	556	53,173,859
06 Maintenance and Repairs	0	0	07 Operation of Plant	204	15,231,198
08/09 Laundry / Housekeeping	309	7,492,314	10/11 Dietary and Cafeteria	394	4,598,397
13 Nursing Administration	3,298	482,083	14 Central Service and Supply	407	2,952,679
15 Pharmancy	590	5,124,228	16 Medical Records	1,511	1,504,839
17 Social Services	148	4,359,048	18 Other General Service Cost	195	3,359,827
19 Non Physician Anesthetists	0	0	20-23 Education Programs	263	15,033,545

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390091 UPMC NORTHWEST

Nonprofit - Other

100 FAIRFIELD DRIVE

6/30/2013 365 Days Audited

General Short Term

SENECA, PA 16346

CR Beds 119 POS Beds 0

VENANGO

### Key Performanace Ind.

Novitas PA

Occupancy Rate 53.1%

### Balance Sheet

### Income Statement

Length of Stay 4.3

Current Assets	14,621,708	Total Charges	285,079,402	Average Wages	20.92
Fixed Assets	49,372,295	Contract Allowance	186,456,990	65.4% Medicare Part A	16.2%
Other Assets	1,000,000	Operating Revenue	98,622,412	34.6% Medicare Part B	7.6%
Total Assets	64,994,003	Operating Expense	90,065,758	91.3% Current Ratio	15.2
Current Liabilities	962,579	Operating Margin	8,556,654	8.7% Days to Collect	130.3
Long Term Liabilities	628,671	Other Income	2,942,966	3.0% Avg Payment Days	2.4
Total Equity	63,402,753	Other Expense	0	0.0% Depreciation Rate	4.3%
Total Liab. and Equity	64,994,003	Net Profit or Loss	11,499,620	11.7% Return on Equity	18.1%

### Selected Revenue Departments

Revenue Ranking - 1,986

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,128	17,186,136	20,518,434	0.837595
31	Intensive Care Unit	2,349	2,300,891	2,990,982	0.769276
50	Operating Room	2,276	6,095,766	19,704,240	0.309363
52	Labor Room and Delivery Room	2,242	536,529	1,231,513	0.435667
91	Emergency Department	2,203	4,902,750	17,878,385	0.274228

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,197	2,970,963	02 Capital Cost - Movable Equip	2,549	1,591,536
04 Employee Benefits	1,831	7,371,684	05 Administrative and General	1,715	18,080,958
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,814	2,604,203
08/09 Laundry / Housekeeping	2,030	1,517,053	10/11 Dietary and Cafeteria	1,969	1,443,889
13 Nursing Administration	2,559	774,053	14 Central Service and Supply	1,693	463,990
15 Pharmancy	1,774	1,354,581	16 Medical Records	2,181	917,350
17 Social Services	2,110	174,511	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,452	28,632

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390107 UPMC PASSAVANT

Nonprofit - Other

9100 BABCOCK BOULEVARD

6/30/2013 365 Days Settled

General Short Term

PITTSBURGH, PA 15237

CR Beds 315 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 68.1%

### Balance Sheet

### Income Statement

Length of Stay 5.3

Current Assets	48,688,047	Total Charges	1,686,370,913	Average Wages	23.77
Fixed Assets	296,952,345	Contract Allowance	1,315,022,351	78.0% Medicare Part A	8.8%
Other Assets	43,642,154	Operating Revenue	371,348,562	22.0% Medicare Part B	2.8%
Total Assets	389,282,546	Operating Expense	355,638,586	95.8% Current Ratio	9.1
Current Liabilities	5,355,394	Operating Margin	15,709,976	4.2% Days to Collect	154.9
Long Term Liabilities	420,881	Other Income	14,104,268	3.8% Avg Payment Days	3.0
Total Equity	383,506,271	Other Expense	0	0.0% Depreciation Rate	4.7%
Total Liab. and Equity	389,282,546	Net Profit or Loss	29,814,244	8.0% Return on Equity	7.8%

### Selected Revenue Departments

Revenue Ranking - 560

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	642	60,034,004	127,484,995	0.470910
31	Intensive Care Unit	538	15,230,868	27,505,488	0.553739
50	Operating Room	391	34,633,687	199,588,572	0.173525
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	774	14,784,565	71,576,646	0.206556

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	444	15,060,056	02 Capital Cost - Movable Equip	618	10,264,284
04 Employee Benefits	664	25,042,813	05 Administrative and General	777	42,275,055
06 Maintenance and Repairs	155	10,315,789	07 Operation of Plant	1,024	5,042,714
08/09 Laundry / Housekeeping	474	5,872,369	10/11 Dietary and Cafeteria	478	4,207,781
13 Nursing Administration	1,499	1,554,320	14 Central Service and Supply	1,225	834,211
15 Pharmancy	725	4,298,500	16 Medical Records	772	2,771,284
17 Social Services	297	2,802,480	18 Other General Service Cost	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,071	549,784
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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 399801 UPMC PRESBYTERIAN SHADYSIDE

200 LOTHROP STREET

Cost Report not Filed.

PITTSBURGH, PA 15213

CR Beds 0

POS Beds 0

ALLEGHENY

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390164 UPMC PRESBYTERIAN SHADYSIDE

Nonprofit - Other

200 LOTHROP STREET

6/30/2013 365 Days Reopened

General Short Term

PITTSBURGH, PA 15213

CR Beds 995 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 78.0%

### Balance Sheet

### Income Statement

Length of Stay 6.0

Current Assets	368,055,075	Total Charges	12,216,591,665	Average Wages	24.23
Fixed Assets	687,005,840	Contract Allowance	10,146,548,966	83.1% Medicare Part A	13.8%
Other Assets	-565,298,364	Operating Revenue	2,070,042,699	16.9% Medicare Part B	2.9%
Total Assets	489,762,551	Operating Expense	2,220,925,400	107.3% Current Ratio	6.1
Current Liabilities	60,832,041	Operating Margin	-150,882,701	-7.3% Days to Collect	273.9
Long Term Liabilities	5,096,175	Other Income	194,402,694	9.4% Avg Payment Days	5.0
Total Equity	423,834,335	Other Expense	0	0.0% Depreciation Rate	4.0%
Total Liab. and Equity	489,762,551	Net Profit or Loss	43,519,993	2.1% Return on Equity	10.3%

### Selected Revenue Departments

Revenue Ranking - 15

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	30	219,169,946	810,260,333	0.270493
31	Intensive Care Unit	80	47,788,515	258,106,784	0.185150
50	Operating Room	29	108,182,932	1,202,712,020	0.089949
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	242	28,243,740	270,983,136	0.104227

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	55	49,359,920	02 Capital Cost - Movable Equip	77	31,556,089
04 Employee Benefits	45	122,008,692	05 Administrative and General	134	125,210,119
06 Maintenance and Repairs	9	46,520,863	07 Operation of Plant	64	25,979,644
08/09 Laundry / Housekeeping	9	27,780,690	10/11 Dietary and Cafeteria	8	17,667,483
13 Nursing Administration	53	14,798,669	14 Central Service and Supply	380	3,116,097
15 Pharmancy	203	12,326,315	16 Medical Records	31	14,162,712
17 Social Services	28	8,547,548	18 Other General Service Cost	156	5,191,756
19 Non Physician Anesthetists	0	0	20-23 Education Programs	31	70,171,142

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390102 UPMC ST MARGARET

Nonprofit - Other

815 FREEPORT ROAD

6/30/2013 365 Days Audited

General Short Term

PITTSBURGH, PA 15215

CR Beds 221 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 73.4%

### Balance Sheet

### Income Statement

Current Assets	27,213,312	Total Charges	1,174,454,006	Average Wages	23.87
Fixed Assets	75,277,175	Contract Allowance	936,933,640	79.8% Medicare Part A	13.7%
Other Assets	285,330	Operating Revenue	237,520,366	20.2% Medicare Part B	3.0%
Total Assets	102,775,817	Operating Expense	239,794,541	101.0% Current Ratio	8.6
Current Liabilities	3,166,766	Operating Margin	-2,274,175	-1.0% Days to Collect	149.6
Long Term Liabilities	227,306	Other Income	8,791,010	3.7% Avg Payment Days	1.2
Total Equity	99,381,745	Other Expense	0	0.0% Depreciation Rate	4.8%
Total Liab. and Equity	102,775,817	Net Profit or Loss	6,516,835	2.7% Return on Equity	6.6%

### Selected Revenue Departments

### Revenue Ranking - 997

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,010	42,247,031	103,435,704	0.408438
31	Intensive Care Unit	1,535	5,286,868	11,822,667	0.447181
50	Operating Room	695	23,268,611	192,771,701	0.120706
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,267	9,550,108	61,093,128	0.156320

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,641	4,423,259	02 Capital Cost - Movable Equip	1,290	5,445,060
04 Employee Benefits	937	18,105,803	05 Administrative and General	1,184	28,163,620
06 Maintenance and Repairs	628	3,150,101	07 Operation of Plant	924	5,459,213
08/09 Laundry / Housekeeping	943	3,606,764	10/11 Dietary and Cafeteria	738	3,315,273
13 Nursing Administration	1,224	1,945,100	14 Central Service and Supply	1,158	906,436
15 Pharmacy	829	3,774,928	16 Medical Records	1,076	2,174,748
17 Social Services	312	2,695,565	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	354	9,954,572

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 39011F VA PITTSBURGH HEALTHCARE SYS, HIGHLAND DRIVE DIV

7180 HIGHLAND DRIVE

Cost Report not Filed.

PITTSBURGH, PA 15206

CR Beds 0

POS Beds 0

ALLEGHENY

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 39012F VA PITTSBURGH HEALTHCARE SYST, UNIVERSITY DRIVE DIV

UNIVERSITY DRIVE

Cost Report not Filed.

PITTSBURGH, PA 15240

CR Beds 0

POS Beds 0

ALLEGHENY

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390272 VALLEY FORGE MEDICAL CENTER AND HOSPITAL

Proprietary - Corporation

1033 W GERMANTOWN PIKE

8/31/2013 365 Days Settled

General Short Term

NORRISTOWN, PA 19401

CR Beds 50 POS Beds 0

MONTGOMERY

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 86.6%

### Balance Sheet

### Income Statement

Length of Stay 8.8

Current Assets	2,879,678	Total Charges	22,595,423	Average Wages	25.43
Fixed Assets	1,135,735	Contract Allowance	10,092,753	44.7% Medicare Part A	11.2%
Other Assets	38,500	Operating Revenue	12,502,670	55.3% Medicare Part B	0.0%
Total Assets	4,053,913	Operating Expense	12,761,422	102.1% Current Ratio	2.0
Current Liabilities	1,416,183	Operating Margin	-258,752	-2.1% Days to Collect	78.6
Long Term Liabilities	667,321	Other Income	8,333	0.1% Avg Payment Days	28.5
Total Equity	1,970,409	Other Expense	0	0.0% Depreciation Rate	2.4%
Total Liab. and Equity	4,053,913	Net Profit or Loss	(250,419)	-2.0% Return on Equity	-12.7%

### Selected Revenue Departments

Revenue Ranking - 4,905

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,158	8,372,880	12,734,004	0.657521
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,976	51,196	02 Capital Cost - Movable Equip	5,157	123,166
04 Employee Benefits	3,600	1,872,246	05 Administrative and General	4,051	3,478,410
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,109	989,628
08/09 Laundry / Housekeeping	4,680	265,401	10/11 Dietary and Cafeteria	3,284	664,712
13 Nursing Administration	2,999	596,810	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	5,711	49,314
17 Social Services	2,091	179,494	18 Other General Service Cost	341	877,139

All Providers

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Healthcare Almanac 561-594-7551

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390146 WARREN GENERAL HOSPITAL

Proprietary - Corporation

TWO CRESCENT PARK WEST

6/30/2013 365 Days Settled

General Short Term

WARREN, PA 16365

CR Beds 63 POS Beds 0

WARREN

### Key Performanace Ind.

Novitas PA

Occupancy Rate 46.5%

### Balance Sheet

### Income Statement

Length of Stay 4.7

Current Assets	15,166,625	Total Charges	182,930,240	Average Wages	31.70
Fixed Assets	19,322,185	Contract Allowance	114,648,896	62.7% Medicare Part A	13.0%
Other Assets	21,013,355	Operating Revenue	68,281,344	37.3% Medicare Part B	9.9%
Total Assets	55,502,165	Operating Expense	79,376,667	116.2% Current Ratio	0.9
Current Liabilities	17,612,808	Operating Margin	-11,095,323	-16.2% Days to Collect	235.3
Long Term Liabilities	4,953,791	Other Income	5,958,672	8.7% Avg Payment Days	13.3
Total Equity	32,935,566	Other Expense	0	0.0% Depreciation Rate	3.2%
Total Liab. and Equity	55,502,165	Net Profit or Loss	(5,136,651)	-7.5% Return on Equity	-15.6%

### Selected Revenue Departments

Revenue Ranking - 2,425

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,724	11,160,580	7,279,394	1.533174
31	Intensive Care Unit	2,513	1,907,296	3,351,124	0.569151
50	Operating Room	3,340	2,176,548	9,382,301	0.231984
52	Labor Room and Delivery Room	2,577	181,000	601,492	0.300918
91	Emergency Department	3,036	2,852,027	15,420,264	0.184953

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,520	1,238,575	02 Capital Cost - Movable Equip	2,654	1,459,908
04 Employee Benefits	1,374	11,439,836	05 Administrative and General	2,626	8,583,162
06 Maintenance and Repairs	1,015	1,565,919	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,083	721,486	10/11 Dietary and Cafeteria	2,729	898,738
13 Nursing Administration	3,267	491,614	14 Central Service and Supply	3,037	83,828
15 Pharmacy	2,084	954,024	16 Medical Records	2,277	855,366
17 Social Services	2,448	99,015	18 Other General Service Cost	396	543,754
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 394016 WARREN STATE HOSPITAL

Government - State

33 MAIN DRIVE

6/30/2013 365 Days Settled

Psychiatric

NORTH WARREN, PA 16365

CR Beds 190 POS Beds 0

WARREN

### Key Performanace Ind.

Novitas PA

Occupancy Rate 88.1%

### Balance Sheet

### Income Statement

Length of Stay 592.9

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	41,014,614	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-41,014,614	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(41,014,614)	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,061	40,147,542	42,136,230	0.952803
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,622	170,909	02 Capital Cost - Movable Equip	4,982	162,845
04 Employee Benefits	0	0	05 Administrative and General	3,549	4,607,535
06 Maintenance and Repairs	0	0	07 Operation of Plant	658	7,275,210
08/09 Laundry / Housekeeping	1,901	1,670,950	10/11 Dietary and Cafeteria	1,126	2,488,108
13 Nursing Administration	4,513	165,273	14 Central Service and Supply	0	0
15 Pharmancy	1,254	2,369,901	16 Medical Records	3,026	496,242
17 Social Services	886	920,954	18 Other General Service Cost	160	5,031,421
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390042 WASHINGTON HOSPITAL, THE

Nonprofit - Other

155 WILSON AVENUE

6/30/2013 365 Days Settled

General Short Term

WASHINGTON, PA 15301

CR Beds 188 POS Beds 0

WASHINGTON

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 58.3%

### Balance Sheet

### Income Statement

Length of Stay 4.0

Current Assets	47,912,828	Total Charges	514,411,053	Average Wages	28.09
Fixed Assets	124,899,779	Contract Allowance	287,865,256	56.0%	Medicare Part A 11.1%
Other Assets	107,763,491	Operating Revenue	226,545,797	44.0%	Medicare Part B 2.8%
Total Assets	280,576,098	Operating Expense	233,110,007	102.9%	Current Ratio 1.1
Current Liabilities	41,978,409	Operating Margin	-6,564,210	-2.9%	Days to Collect 149.5
Long Term Liabilities	114,477,679	Other Income	25,584,042	11.3%	Avg Payment Days 35.6
Total Equity	124,120,010	Other Expense	0	0.0%	Depreciation Rate 5.2%
Total Liab. and Equity	280,576,098	Net Profit or Loss	19,019,832	8.4%	Return on Equity 15.3%

### Selected Revenue Departments

### Revenue Ranking - 1,034

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,139	37,479,863	31,231,942	1.200049
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	1,523	11,741,410	21,212,877	0.553504
52	Labor Room and Delivery Room	1,481	2,014,734	5,631,785	0.357743
91	Emergency Department	517	18,743,442	52,414,173	0.357603

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,030	7,605,439	02 Capital Cost - Movable Equip	970	7,173,053
04 Employee Benefits	530	30,111,159	05 Administrative and General	1,160	28,822,930
06 Maintenance and Repairs	908	1,916,774	07 Operation of Plant	1,007	5,141,842
08/09 Laundry / Housekeeping	900	3,732,821	10/11 Dietary and Cafeteria	1,423	2,012,551
13 Nursing Administration	971	2,434,402	14 Central Service and Supply	1,673	474,804
15 Pharmancy	1,458	1,921,424	16 Medical Records	1,223	1,915,298
17 Social Services	913	889,788	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	654	3,307,047

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390125 WAYNE MEMORIAL HOSPITAL

Nonprofit - Other

601 PARK STREET

6/30/2013 365 Days Audited

General Short Term

HONESDALE, PA 18431

CR Beds 82 POS Beds 0

WAYNE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 44.2%

### Balance Sheet

### Income Statement

Length of Stay 4.6

Current Assets	18,521,502	Total Charges	210,887,403	Average Wages	23.98
Fixed Assets	21,815,129	Contract Allowance	140,951,277	66.8% Medicare Part A	18.6%
Other Assets	60,180,474	Operating Revenue	69,936,126	33.2% Medicare Part B	8.4%
Total Assets	100,517,105	Operating Expense	72,033,534	103.0% Current Ratio	1.9
Current Liabilities	9,950,385	Operating Margin	-2,097,408	-3.0% Days to Collect	58.5
Long Term Liabilities	31,650,307	Other Income	6,007,608	8.6% Avg Payment Days	14.1
Total Equity	58,916,413	Other Expense	0	0.0% Depreciation Rate	3.3%
Total Liab. and Equity	100,517,105	Net Profit or Loss	3,910,200	5.6% Return on Equity	6.6%

### Selected Revenue Departments

Revenue Ranking - 2,398

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,852	10,143,669	9,983,149	1.016079
31	Intensive Care Unit	2,709	1,471,809	2,308,120	0.637666
50	Operating Room	2,923	3,492,151	11,116,598	0.314138
52	Labor Room and Delivery Room	2,440	292,387	445,393	0.656470
91	Emergency Department	2,335	4,487,601	15,421,419	0.290998

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,431	1,302,932	02 Capital Cost - Movable Equip	2,615	1,514,273
04 Employee Benefits	1,725	8,132,670	05 Administrative and General	2,735	7,911,036
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,103	2,068,368
08/09 Laundry / Housekeeping	2,588	1,020,979	10/11 Dietary and Cafeteria	3,180	702,153
13 Nursing Administration	2,423	837,395	14 Central Service and Supply	185	5,173,269
15 Pharmancy	640	4,767,892	16 Medical Records	2,110	962,754
17 Social Services	1,897	235,683	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390138 WAYNESBORO HOSPITAL

Nonprofit - Other

501 EAST MAIN ST

6/30/2013 365 Days Reopened

General Short Term

WAYNESBORO, PA 17268

CR Beds 62 POS Beds 0

FRANKLIN

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 44.3%

### Balance Sheet

### Income Statement

Length of Stay 3.7

Current Assets	18,312,129	Total Charges	153,086,250	Average Wages	29.72
Fixed Assets	19,204,549	Contract Allowance	92,530,718	60.4% Medicare Part A	17.8%
Other Assets	66,306	Operating Revenue	60,555,532	39.6% Medicare Part B	4.5%
Total Assets	37,582,984	Operating Expense	51,447,610	85.0% Current Ratio	2.0
Current Liabilities	9,376,990	Operating Margin	9,107,922	15.0% Days to Collect	46.5
Long Term Liabilities	1,074,117	Other Income	6,398,575	10.6% Avg Payment Days	25.9
Total Equity	27,131,877	Other Expense	0	0.0% Depreciation Rate	4.6%
Total Liab. and Equity	37,582,984	Net Profit or Loss	15,506,497	25.6% Return on Equity	57.2%

### Selected Revenue Departments

### Revenue Ranking - 2,574

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,295	15,090,181	17,899,196	0.843065
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,888	3,652,259	16,402,703	0.222662
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,693	7,042,880	24,768,254	0.284351

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,142	794,031	02 Capital Cost - Movable Equip	2,154	2,304,616
04 Employee Benefits	1,709	8,262,317	05 Administrative and General	2,757	7,793,533
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,770	1,256,931
08/09 Laundry / Housekeeping	2,634	987,250	10/11 Dietary and Cafeteria	3,021	763,791
13 Nursing Administration	2,137	977,095	14 Central Service and Supply	1,627	503,531
15 Pharmacy	1,513	1,819,873	16 Medical Records	2,712	624,912
17 Social Services	896	907,660	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390327 WELLSPAN SURGERY AND REHABILITATION HOSPITAL

Nonprofit - Other

55 MONUMENT ROAD

6/30/2013 365 Days Settled

General Short Term

YORK, PA 17403

CR Beds 25 POS Beds 0

YORK

### Key Performanace Ind.

Novitas PA

Occupancy Rate 11.0%

### Balance Sheet

### Income Statement

Current Assets	7,525,000	Total Charges	51,446,838	Average Wages	26.72
Fixed Assets	68,628,000	Contract Allowance	21,880,631	42.5% Medicare Part A	7.5%
Other Assets	374,000	Operating Revenue	29,566,207	57.5% Medicare Part B	2.3%
Total Assets	76,527,000	Operating Expense	38,413,250	129.9% Current Ratio	2.7
Current Liabilities	2,787,000	Operating Margin	-8,847,043	-29.9% Days to Collect	65.9
Long Term Liabilities	90,432,000	Other Income	313,043	1.1% Avg Payment Days	19.5
Total Equity	-16,692,000	Other Expense	0	0.0% Depreciation Rate	2.9%
Total Liab. and Equity	76,527,000	Net Profit or Loss	(8,534,000)	-28.9% Return on Equity	51.1%

### Selected Revenue Departments

Revenue Ranking - 3,501

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,865	3,166,751	757,885	4.178406
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,233	6,400,922	10,187,599	0.628305
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,709	2,086,568	02 Capital Cost - Movable Equip	1,885	2,973,612
04 Employee Benefits	5,338	374,308	05 Administrative and General	3,063	6,313,700
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,048	2,156,416
08/09 Laundry / Housekeeping	3,531	532,774	10/11 Dietary and Cafeteria	2,103	1,332,290
13 Nursing Administration	0	0	14 Central Service and Supply	1,522	571,770
15 Pharmancy	0	0	16 Medical Records	5,158	113,905
17 Social Services	1,367	469,576	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 394014 WERNERSVILLE STATE HOSPITAL

Government - State

160 MAIN STREET

6/30/2013 365 Days Reopened

Psychiatric

WERNERSVILLE, PA 19565

CR Beds 265

POS Beds 0

BERKS

### Key Performanace Ind.

Novitas PA

Occupancy Rate 94.9%

### Balance Sheet

### Income Statement

Length of Stay 1,368.0

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	57,286,820	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-57,286,820	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(57,286,820)	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	662	58,506,410	57,211,605	1.022632
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,004	1,718,167	02 Capital Cost - Movable Equip	5,304	86,405
04 Employee Benefits	0	0	05 Administrative and General	2,930	6,923,133
06 Maintenance and Repairs	0	0	07 Operation of Plant	676	7,140,448
08/09 Laundry / Housekeeping	1,451	2,335,538	10/11 Dietary and Cafeteria	750	3,293,703
13 Nursing Administration	3,727	344,374	14 Central Service and Supply	0	0
15 Pharmancy	1,172	2,571,489	16 Medical Records	2,788	593,935
17 Social Services	859	962,664	18 Other General Service Cost	117	7,461,012
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390090 WESTERN PENNSYLVANIA HOSPITAL

Nonprofit - Other

4800 FRIENDSHIP AVENUE

6/30/2013 365 Days Settled

General Short Term

PITTSBURGH, PA 15224

CR Beds 179 POS Beds 0

ALLEGHENY

### Key Performanace Ind.

Novitas PA

Occupancy Rate 52.0%

### Balance Sheet

### Income Statement

Length of Stay 6.3

Current Assets	36,375,125	Total Charges	795,437,985	Average Wages	28.61
Fixed Assets	79,588,770	Contract Allowance	537,431,432	67.6% Medicare Part A	5.5%
Other Assets	17,786,287	Operating Revenue	258,006,553	32.4% Medicare Part B	4.8%
Total Assets	133,750,182	Operating Expense	270,145,796	104.7% Current Ratio	2.1
Current Liabilities	16,921,713	Operating Margin	-12,139,243	-4.7% Days to Collect	40.9
Long Term Liabilities	220,703,202	Other Income	9,251,288	3.6% Avg Payment Days	23.2
Total Equity	-103,874,733	Other Expense	0	0.0% Depreciation Rate	23.2%
Total Liab. and Equity	133,750,182	Net Profit or Loss	(2,887,955)	-1.1% Return on Equity	2.8%

### Selected Revenue Departments

Revenue Ranking - 905

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,726	22,863,031	35,586,185	0.642469
31	Intensive Care Unit	1,923	3,588,099	6,814,745	0.526520
50	Operating Room	1,636	10,537,874	58,089,849	0.181406
52	Labor Room and Delivery Room	224	11,081,384	21,184,952	0.523078
91	Emergency Department	1,150	10,481,618	22,094,590	0.474397

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	792	9,693,991	02 Capital Cost - Movable Equip	471	12,478,972
04 Employee Benefits	688	24,247,051	05 Administrative and General	903	36,860,671
06 Maintenance and Repairs	1,086	1,373,659	07 Operation of Plant	447	9,532,362
08/09 Laundry / Housekeeping	1,090	3,191,165	10/11 Dietary and Cafeteria	1,889	1,519,465
13 Nursing Administration	2,257	906,958	14 Central Service and Supply	947	1,209,281
15 Pharmancy	912	3,386,803	16 Medical Records	1,778	1,239,644
17 Social Services	1,764	285,739	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	563	4,575,796

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390318 WESTFIELD HOSPITAL

Proprietary - Partnership

4815 TILGHMAN STREET

12/15/2013 349 Days Settled\*

General Short Term

ALLENTOWN, PA 18105

CR Beds 25 POS Beds 0

LEHIGH

### Key Performanace Ind.

Novitas PA

Occupancy Rate 8.5%

### Balance Sheet

### Income Statement

Length of Stay 2.5

Current Assets	1,398,314	Total Charges	37,917,351	Average Wages	25.16
Fixed Assets	0	Contract Allowance	28,178,358	74.3%	Medicare Part A 11.5%
Other Assets	427,124	Operating Revenue	9,738,993	25.7%	Medicare Part B 14.6%
Total Assets	1,825,438	Operating Expense	11,420,687	117.3%	Current Ratio 0.5
Current Liabilities	2,653,181	Operating Margin	-1,681,694	-17.3%	Days to Collect 20.4
Long Term Liabilities	5,091,386	Other Income	5,004,053	51.4%	Avg Payment Days 49.9
Total Equity	-5,919,129	Other Expense	0	0.0%	Depreciation Rate 0.0%
Total Liab. and Equity	1,825,438	Net Profit or Loss	3,322,359	34.1%	Return on Equity -56.1%

### Selected Revenue Departments

Revenue Ranking - 5,161

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,302	2,453,684	3,850,012	0.637319
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,625	1,524,965	20,957,324	0.072765
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,323	888,252	4,306,955	0.206237

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,771	1,055,101	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	6,032	395,293
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,376	428,451
08/09 Laundry / Housekeeping	5,266	177,610	10/11 Dietary and Cafeteria	5,694	132,222
13 Nursing Administration	0	0	14 Central Service and Supply	2,990	88,366
15 Pharmancy	2,874	402,562	16 Medical Records	0	(10,766)
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390137 WILKES-BARRE GENERAL HOSPITAL

Proprietary - Corporation

575 NORTH RIVER STREET

6/30/2013 365 Days Submitted

General Short Term

WILKES-BARRE, PA 18764

CR Beds 364 POS Beds 0

LUZERNE

### Key Performanace Ind.

Novitas PA

Occupancy Rate 58.4%

### Balance Sheet

### Income Statement

Length of Stay 5.1

Current Assets	49,317,335	Total Charges	1,506,106,102	Average Wages	24.85
Fixed Assets	134,875,860	Contract Allowance	1,200,640,912	79.7% Medicare Part A	19.9%
Other Assets	12,908,801	Operating Revenue	305,465,190	20.3% Medicare Part B	5.7%
Total Assets	197,101,996	Operating Expense	293,703,615	96.1% Current Ratio	0.4
Current Liabilities	122,822,139	Operating Margin	11,761,575	3.9% Days to Collect	67.6
Long Term Liabilities	77,129	Other Income	6,173,478	2.0% Avg Payment Days	23.7
Total Equity	74,202,728	Other Expense	0	0.0% Depreciation Rate	11.3%
Total Liab. and Equity	197,101,996	Net Profit or Loss	17,935,053	5.9% Return on Equity	24.2%

### Selected Revenue Departments

### Revenue Ranking - 734

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	869	48,042,216	148,981,293	0.322471
31	Intensive Care Unit	874	10,295,719	24,497,688	0.420273
50	Operating Room	889	19,777,774	202,149,351	0.097837
52	Labor Room and Delivery Room	1,127	3,256,250	9,406,040	0.346187
91	Emergency Department	1,032	11,729,947	91,625,812	0.128020

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,062	7,397,496	02 Capital Cost - Movable Equip	286	16,583,754
04 Employee Benefits	970	17,565,515	05 Administrative and General	1,005	33,607,704
06 Maintenance and Repairs	0	0	07 Operation of Plant	839	5,910,131
08/09 Laundry / Housekeeping	639	4,774,725	10/11 Dietary and Cafeteria	769	3,227,938
13 Nursing Administration	411	4,718,862	14 Central Service and Supply	154	5,957,450
15 Pharmacy	740	4,220,390	16 Medical Records	559	3,480,204
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	765	2,251,031

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 39013F WILKES-BARRE VA MEDICAL CENTER

1111 EAST END BLVD

Cost Report not Filed.

WILKES BARRE, PA 18711

CR Beds 0

POS Beds 0

LUZERNE

### Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

### Balance Sheet

### Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

### Selected Revenue Departments

Revenue Ranking - 5,990

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390045 WILLIAMSPORT REGIONAL MEDICAL CENTER

Nonprofit - Church

700 HIGH STREET

6/30/2013 365 Days Reopened

General Short Term

WILLIAMSPORT, PA 17701

CR Beds 156 POS Beds 0

LYCOMING

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 74.6%

### Balance Sheet

### Income Statement

Length of Stay 4.2

Current Assets	54,094,136	Total Charges	646,922,907	Average Wages	28.38
Fixed Assets	249,395,619	Contract Allowance	418,953,505	64.8% Medicare Part A	17.9%
Other Assets	66,233,664	Operating Revenue	227,969,402	35.2% Medicare Part B	3.9%
Total Assets	369,723,419	Operating Expense	243,386,023	106.8% Current Ratio	1.4
Current Liabilities	39,996,815	Operating Margin	-15,416,621	-6.8% Days to Collect	282.7
Long Term Liabilities	189,341,725	Other Income	33,458,385	14.7% Avg Payment Days	47.0
Total Equity	140,384,879	Other Expense	874,189	0.4% Depreciation Rate	4.8%
Total Liab. and Equity	369,723,419	Net Profit or Loss	17,167,575	7.5% Return on Equity	12.2%

### Selected Revenue Departments

Revenue Ranking - 1,031

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,027	41,261,551	47,831,202	0.862649
31	Intensive Care Unit	896	10,014,753	10,726,657	0.933632
50	Operating Room	932	19,232,662	71,744,590	0.268071
52	Labor Room and Delivery Room	801	5,063,560	8,593,821	0.589209
91	Emergency Department	642	16,454,789	38,669,931	0.425519

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	272	20,368,962	02 Capital Cost - Movable Equip	964	7,194,457
04 Employee Benefits	776	21,585,869	05 Administrative and General	1,250	26,693,594
06 Maintenance and Repairs	527	3,945,191	07 Operation of Plant	1,522	3,308,334
08/09 Laundry / Housekeeping	1,155	3,007,140	10/11 Dietary and Cafeteria	1,118	2,510,306
13 Nursing Administration	1,184	2,003,701	14 Central Service and Supply	670	1,905,786
15 Pharmacy	986	3,127,347	16 Medical Records	686	3,003,864
17 Social Services	1,197	585,535	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	679	3,005,658

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390112 WINDBER HOSPITAL

Nonprofit - Other

600 SOMERSET AVENUE

6/30/2013 365 Days Settled

General Short Term

WINDBER, PA 15963

CR Beds 44

POS Beds 0

SOMERSET

### Key Performanace Ind.

BLUE CROSS (WESTERN  
PENNSYLVANIA),,

Occupancy Rate 30.3%

### Balance Sheet

### Income Statement

Length of Stay 3.6

Current Assets	7,007,852	Total Charges	108,373,705	Average Wages	26.37
Fixed Assets	16,037,835	Contract Allowance	72,478,325	66.9% Medicare Part A	5.9%
Other Assets	7,877,246	Operating Revenue	35,895,380	33.1% Medicare Part B	4.6%
Total Assets	30,922,933	Operating Expense	47,280,901	131.7% Current Ratio	1.0
Current Liabilities	7,313,161	Operating Margin	-11,385,521	-31.7% Days to Collect	64.0
Long Term Liabilities	11,822,475	Other Income	8,725,853	24.3% Avg Payment Days	49.1
Total Equity	11,787,297	Other Expense	2,253,467	6.3% Depreciation Rate	2.3%
Total Liab. and Equity	30,922,933	Net Profit or Loss	(4,913,135)	-13.7% Return on Equity	-41.7%

### Selected Revenue Departments

Revenue Ranking - 3,251

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,446	4,039,813	4,331,600	0.932638
31	Intensive Care Unit	2,974	928,586	1,436,072	0.646615
50	Operating Room	2,127	6,954,735	18,930,244	0.367387
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,575	2,042,457	9,650,208	0.211649

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,974	914,396	02 Capital Cost - Movable Equip	3,957	460,353
04 Employee Benefits	2,674	3,564,806	05 Administrative and General	3,738	4,124,241
06 Maintenance and Repairs	1,972	171,535	07 Operation of Plant	2,954	1,101,803
08/09 Laundry / Housekeeping	3,147	696,017	10/11 Dietary and Cafeteria	3,204	692,804
13 Nursing Administration	3,212	511,735	14 Central Service and Supply	2,575	148,918
15 Pharmancy	1,726	1,424,481	16 Medical Records	1,293	1,796,900
17 Social Services	2,621	72,261	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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# Hospital Profile Report - 2013

Sample Hospital reports from the Halmanac.com website.

## 390046 YORK HOSPITAL

Nonprofit - Other

1001 SOUTH GEORGE STREET

6/30/2013 365 Days Settled

General Short Term

YORK, PA 17403

CR Beds 423 POS Beds 0

YORK

### Key Performanace Ind.

Novitas PA

Occupancy Rate 73.4%

### Balance Sheet

### Income Statement

Current Assets	187,698,895	Total Charges	1,598,069,045	Average Wages	28.70
Fixed Assets	0	Contract Allowance	776,710,586	48.6%	Medicare Part A 13.6%
Other Assets	588,847,165	Operating Revenue	821,358,459	51.4%	Medicare Part B 4.3%
Total Assets	776,546,060	Operating Expense	762,255,924	92.8%	Current Ratio 3.2
Current Liabilities	59,477,630	Operating Margin	59,102,535	7.2%	Days to Collect 53.8
Long Term Liabilities	293,160,274	Other Income	95,406,975	11.6%	Avg Payment Days 20.4
Total Equity	423,908,156	Other Expense	11,837,640	1.4%	Depreciation Rate 0.0%
Total Liab. and Equity	776,546,060	Net Profit or Loss	142,671,870	17.4%	Return on Equity 33.7%

### Selected Revenue Departments

### Revenue Ranking - 138

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	160	120,647,186	106,972,367	1.127835
31	Intensive Care Unit	452	17,306,958	23,406,879	0.739396
50	Operating Room	133	62,577,027	117,032,147	0.534699
52	Labor Room and Delivery Room	61	18,325,164	22,426,086	0.817136
91	Emergency Department	201	30,613,995	105,486,522	0.290217

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,929	3,546,217	02 Capital Cost - Movable Equip	189	21,096,332
04 Employee Benefits	64	109,801,749	05 Administrative and General	230	94,793,200
06 Maintenance and Repairs	0	0	07 Operation of Plant	219	14,498,950
08/09 Laundry / Housekeeping	563	5,290,131	10/11 Dietary and Cafeteria	494	4,161,836
13 Nursing Administration	198	7,193,931	14 Central Service and Supply	459	2,707,921
15 Pharmancy	222	11,422,277	16 Medical Records	238	5,630,924
17 Social Services	171	3,960,590	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	242	16,431,545

All Providers

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