

Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390231 ABINGTON MEMORIAL HOSPITAL

Nonprofit - Other

1200 OLD YORK ROAD

6/30/2012 366 Days Reopened

General Short Term

ABINGTON, PA 19001

CR Beds 490 POS Beds 0

MONTGOMERY

Key Performanace Ind.

Novitas PA

Occupancy Rate 71.3%

Balance Sheet

Income Statement

Length of Stay 5.0

Current Assets	178,149,820	Total Charges	3,245,982,272	Average Wages	32.87
Fixed Assets	423,264,585	Contract Allowance	2,567,174,994	79.1% Medicare Part A	15.9%
Other Assets	139,411,954	Operating Revenue	678,807,278	20.9% Medicare Part B	3.7%
Total Assets	740,826,359	Operating Expense	686,521,142	101.1% Current Ratio	2.0
Current Liabilities	89,208,072	Operating Margin	-7,713,864	-1.1% Days to Collect	73.8
Long Term Liabilities	527,597,901	Other Income	-92,425,925	-13.6% Avg Payment Days	34.2
Total Equity	124,020,386	Other Expense	0	0.0% Depreciation Rate	5.3%
Total Liab. and Equity	740,826,359	Net Profit or Loss	(100,139,789)	-14.8% Return on Equity	-80.7%

Selected Revenue Departments

Revenue Ranking - 190

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	238	100,185,611	376,913,202	0.265806
31	Intensive Care Unit	476	16,214,975	60,906,404	0.266228
50	Operating Room	744	21,721,932	175,355,407	0.123874
52	Labor Room and Delivery Room	73	16,727,319	68,161,778	0.245406
91	Emergency Department	189	30,300,122	192,066,413	0.157759

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	192	24,397,435	02 Capital Cost - Movable Equip	123	25,377,012
04 Employee Benefits	101	84,486,003	05 Administrative and General	416	61,671,417
06 Maintenance and Repairs	125	11,506,503	07 Operation of Plant	1,695	2,770,605
08/09 Laundry / Housekeeping	222	8,860,082	10/11 Dietary and Cafeteria	428	4,382,376
13 Nursing Administration	420	4,639,675	14 Central Service and Supply	364	3,117,788
15 Pharmancy	3,067	297,679	16 Medical Records	81	8,669,279
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	265	14,207,053

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390163 ACMH HOSPITAL

Nonprofit - Other

ONE NOLTE DRIVE

6/30/2012 366 Days Settled

General Short Term

KITTANNING, PA 16201

CR Beds 125 POS Beds 0

ARMSTRONG

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 56.8%

Balance Sheet

Income Statement

Length of Stay 4.8

Current Assets	15,049,058	Total Charges	244,957,461	Average Wages	24.03
Fixed Assets	20,613,599	Contract Allowance	152,591,373	62.3% Medicare Part A	9.3%
Other Assets	29,481,688	Operating Revenue	92,366,088	37.7% Medicare Part B	3.5%
Total Assets	65,144,345	Operating Expense	89,568,859	97.0% Current Ratio	1.3
Current Liabilities	12,006,772	Operating Margin	2,797,229	3.0% Days to Collect	204.3
Long Term Liabilities	13,936,060	Other Income	2,447,759	2.7% Avg Payment Days	31.4
Total Equity	39,201,513	Other Expense	0	0.0% Depreciation Rate	4.1%
Total Liab. and Equity	65,144,345	Net Profit or Loss	5,244,988	5.7% Return on Equity	13.4%

Selected Revenue Departments

Revenue Ranking - 2,052

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,100	17,086,611	18,499,038	0.923649
31	Intensive Care Unit	2,206	2,668,864	2,462,946	1.083606
50	Operating Room	1,919	8,056,642	16,283,158	0.494784
52	Labor Room and Delivery Room	2,060	749,978	2,353,061	0.318724
91	Emergency Department	2,434	4,014,248	17,727,163	0.226446

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,079	1,575,791	02 Capital Cost - Movable Equip	1,802	3,077,353
04 Employee Benefits	1,298	12,145,656	05 Administrative and General	2,272	10,595,882
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,864	2,426,122
08/09 Laundry / Housekeeping	2,165	1,370,237	10/11 Dietary and Cafeteria	2,332	1,145,477
13 Nursing Administration	3,100	530,794	14 Central Service and Supply	2,004	300,229
15 Pharmancy	1,884	1,180,363	16 Medical Records	1,804	1,200,280
17 Social Services	614	1,398,122	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,404	53,132

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390323 ADVANCED SURGICAL HOSPITAL

Proprietary - Corporation

100 TRICH DRIVE

12/31/2012 366 Days Settled

General Short Term

WASHINGTON, PA 15301

CR Beds 14 POS Beds 0

WASHINGTON

Key Performanace Ind.

Novitas PA

Occupancy Rate 23.8%

Balance Sheet

Income Statement

Current Assets	3,723,563	Total Charges	50,376,109	Average Wages	25.32
Fixed Assets	2,138,196	Contract Allowance	35,339,565	70.2% Medicare Part A	7.2%
Other Assets	44,330	Operating Revenue	15,036,544	29.8% Medicare Part B	4.2%
Total Assets	5,906,089	Operating Expense	14,379,851	95.6% Current Ratio	1.7
Current Liabilities	2,151,689	Operating Margin	656,693	4.4% Days to Collect	139.4
Long Term Liabilities	1,203,187	Other Income	1,233,642	8.2% Avg Payment Days	13.7
Total Equity	2,551,213	Other Expense	6,267	0.0% Depreciation Rate	63.3%
Total Liab. and Equity	5,906,089	Net Profit or Loss	1,884,068	12.5% Return on Equity	73.8%

Selected Revenue Departments

Revenue Ranking - 4,638

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,628	1,813,494	1,203,032	1.507436
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,177	2,592,304	23,021,733	0.112602
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,728	4,969	5,197	0.956129

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,452	2,390,611	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	5,210	434,025	05 Administrative and General	5,405	1,366,854
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,353	417,979
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	5,785	102,808
13 Nursing Administration	4,592	145,377	14 Central Service and Supply	2,998	84,060
15 Pharmacy	3,637	20,316	16 Medical Records	4,286	226,084
17 Social Services	3,103	12,163	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390142 ALBERT EINSTEIN MEDICAL CENTER

Nonprofit - Other

5501 OLD YORK ROAD

6/30/2012 366 Days Submitted

General Short Term

PHILADELPHIA, PA 19141

CR Beds 355 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 68.8%

Balance Sheet

Income Statement

Length of Stay 4.4

Current Assets	186,584,358	Total Charges	2,822,122,671	Average Wages	30.38
Fixed Assets	210,090,360	Contract Allowance	2,156,734,695	76.4% Medicare Part A	17.8%
Other Assets	346,007,352	Operating Revenue	665,387,976	23.6% Medicare Part B	3.2%
Total Assets	742,682,070	Operating Expense	703,254,193	105.7% Current Ratio	1.4
Current Liabilities	129,535,390	Operating Margin	-37,866,217	-5.7% Days to Collect	44.1
Long Term Liabilities	407,567,399	Other Income	53,988,916	8.1% Avg Payment Days	29.5
Total Equity	205,579,281	Other Expense	0	0.0% Depreciation Rate	12.7%
Total Liab. and Equity	742,682,070	Net Profit or Loss	16,122,699	2.4% Return on Equity	7.8%

Selected Revenue Departments

Revenue Ranking - 201

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	334	83,863,538	254,221,198	0.329884
31	Intensive Care Unit	376	19,405,497	44,944,080	0.431770
50	Operating Room	631	24,387,406	221,546,181	0.110078
52	Labor Room and Delivery Room	238	10,408,045	50,641,541	0.205524
91	Emergency Department	137	34,470,651	289,360,119	0.119127

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	271	19,890,942	02 Capital Cost - Movable Equip	332	14,685,803
04 Employee Benefits	328	41,580,364	05 Administrative and General	94	134,651,257
06 Maintenance and Repairs	817	2,279,784	07 Operation of Plant	110	19,416,305
08/09 Laundry / Housekeeping	118	11,686,294	10/11 Dietary and Cafeteria	103	8,153,334
13 Nursing Administration	340	5,300,319	14 Central Service and Supply	400	2,943,603
15 Pharmancy	41	33,935,991	16 Medical Records	414	4,106,553
17 Social Services	985	749,405	18 Other General Service Cost	180	4,054,748
19 Non Physician Anesthetists	0	0	20-23 Education Programs	94	39,281,391

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

399813 ALBERT EINSTEIN MEDICAL CENTER TRANSPLANT CENTER

5501 OLD YORK ROAD

Cost Report not Filed.

PHILADELPHIA, PA 19141

CR Beds 0

POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390032 ALLE KISKI MEDICAL CENTER

Nonprofit - Other

1301 CARLISLE ST

6/30/2012 366 Days Reopened

General Short Term

NATRONA, PA 15065

CR Beds 172 POS Beds 0

ALLEGHENY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 48.8%

Balance Sheet

Income Statement

Length of Stay 4.5

Current Assets	37,468,334	Total Charges	426,600,274	Average Wages	23.04
Fixed Assets	29,327,232	Contract Allowance	302,746,382	71.0% Medicare Part A	12.4%
Other Assets	25,909,614	Operating Revenue	123,853,892	29.0% Medicare Part B	2.7%
Total Assets	92,705,180	Operating Expense	123,108,975	99.4% Current Ratio	2.5
Current Liabilities	15,147,531	Operating Margin	744,917	0.6% Days to Collect	58.4
Long Term Liabilities	79,088,215	Other Income	6,041,385	4.9% Avg Payment Days	27.8
Total Equity	-1,530,566	Other Expense	0	0.0% Depreciation Rate	3.3%
Total Liab. and Equity	92,705,180	Net Profit or Loss	6,786,302	5.5% Return on Equity	-443.4%

Selected Revenue Departments

Revenue Ranking - 1,706

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,705	22,957,814	29,360,741	0.781922
31	Intensive Care Unit	1,685	4,402,862	5,778,996	0.761873
50	Operating Room	2,126	6,889,717	26,478,238	0.260203
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,472	7,851,242	33,050,814	0.237551

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,450	2,392,100	02 Capital Cost - Movable Equip	1,218	5,637,296
04 Employee Benefits	1,357	11,513,571	05 Administrative and General	1,389	22,687,749
06 Maintenance and Repairs	623	3,168,932	07 Operation of Plant	2,068	2,064,015
08/09 Laundry / Housekeeping	1,451	2,267,914	10/11 Dietary and Cafeteria	1,514	1,878,119
13 Nursing Administration	1,993	1,066,606	14 Central Service and Supply	1,117	940,057
15 Pharmacy	1,424	1,991,421	16 Medical Records	1,820	1,194,924
17 Social Services	1,513	358,384	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390050 ALLEGHENY GENERAL HOSPITAL

Nonprofit - Other

320 EAST NORTH AVENUE

6/30/2012 366 Days Reopened

General Short Term

PITTSBURGH, PA 15212

CR Beds 409 POS Beds 0

ALLEGHENY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 63.7%

Balance Sheet

Income Statement

Length of Stay 5.6

Current Assets	116,286,608	Total Charges	2,138,171,358	Average Wages	26.93
Fixed Assets	132,863,951	Contract Allowance	1,495,147,981	69.9% Medicare Part A	17.7%
Other Assets	4,362,096	Operating Revenue	643,023,377	30.1% Medicare Part B	2.4%
Total Assets	253,512,655	Operating Expense	623,219,173	96.9% Current Ratio	1.8
Current Liabilities	66,023,222	Operating Margin	19,804,204	3.1% Days to Collect	76.0
Long Term Liabilities	468,107,460	Other Income	39,143,034	6.1% Avg Payment Days	27.9
Total Equity	-280,618,027	Other Expense	0	0.0% Depreciation Rate	6.6%
Total Liab. and Equity	253,512,655	Net Profit or Loss	58,947,238	9.2% Return on Equity	-21.0%

Selected Revenue Departments

Revenue Ranking - 216

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	349	81,788,759	181,260,872	0.451221
31	Intensive Care Unit	276	23,764,401	87,369,265	0.272000
50	Operating Room	317	38,065,796	144,607,011	0.263236
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	257	26,512,634	131,621,908	0.201430

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	602	11,570,846	02 Capital Cost - Movable Equip	82	29,356,147
04 Employee Benefits	257	48,358,279	05 Administrative and General	137	114,156,457
06 Maintenance and Repairs	244	7,767,446	07 Operation of Plant	128	18,050,919
08/09 Laundry / Housekeeping	253	8,237,814	10/11 Dietary and Cafeteria	451	4,283,450
13 Nursing Administration	557	3,661,819	14 Central Service and Supply	286	3,697,453
15 Pharmancy	368	7,401,983	16 Medical Records	601	3,277,635
17 Social Services	691	1,210,134	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	149	27,096,685
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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

399804 ALLEGHENY GENERAL HOSPITAL TRANSPLANT CARE

320 EAST NORTH AVENUE

Cost Report not Filed.

PITTSBURGH, PA 15212

CR Beds 0

POS Beds 0

ALLEGHENY

Key Performanace Ind.

BLUE SHIELD (PENNSYLVANIA)

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

393030 ALLIED SERVICES INSTITUTE OF REHAB SERVICES

Nonprofit - Other

475 MORGAN HIGHWAY

6/30/2012 366 Days Reopened

Rehabilitation

SCRANTON, PA 18508

CR Beds 135 POS Beds 0

LACKAWANNA

Key Performanace Ind.

Novitas PA

Occupancy Rate 43.2%

Balance Sheet

Income Statement

Length of Stay 10.0

Current Assets	28,276,378	Total Charges	59,690,312	Average Wages	23.13
Fixed Assets	7,796,995	Contract Allowance	24,301,444	40.7% Medicare Part A	0.0%
Other Assets	216,896	Operating Revenue	35,388,868	59.3% Medicare Part B	0.0%
Total Assets	36,290,269	Operating Expense	33,473,471	94.6% Current Ratio	10.7
Current Liabilities	2,651,391	Operating Margin	1,915,397	5.4% Days to Collect	96.0
Long Term Liabilities	11,348,931	Other Income	2,797,919	7.9% Avg Payment Days	6.6
Total Equity	22,289,947	Other Expense	0	0.0% Depreciation Rate	1.9%
Total Liab. and Equity	36,290,269	Net Profit or Loss	4,713,316	13.3% Return on Equity	21.1%

Selected Revenue Departments

Revenue Ranking - 3,275

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,235	15,544,242	15,241,231	1.019881
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,434	606,644	02 Capital Cost - Movable Equip	3,717	546,624
04 Employee Benefits	2,820	3,187,672	05 Administrative and General	2,852	6,920,464
06 Maintenance and Repairs	1,268	982,293	07 Operation of Plant	4,084	508,841
08/09 Laundry / Housekeeping	3,302	604,276	10/11 Dietary and Cafeteria	2,767	881,517
13 Nursing Administration	2,447	793,094	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	3,066	479,732
17 Social Services	1,744	269,023	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390073 ALTOONA REGIONAL HEALTH SYSTEM

Nonprofit - Other

620 HOWARD AVENUE

6/30/2012 366 Days Reopened

General Short Term

ALTOONA, PA 16601

CR Beds 339 POS Beds 0

BLAIR

Key Performanace Ind.

Novitas PA

Occupancy Rate 55.4%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	74,599,106	Total Charges	996,917,891	Average Wages	27.98
Fixed Assets	126,825,930	Contract Allowance	665,360,899	66.7% Medicare Part A	15.4%
Other Assets	67,499,392	Operating Revenue	331,556,992	33.3% Medicare Part B	5.9%
Total Assets	268,924,428	Operating Expense	333,393,739	100.6% Current Ratio	1.8
Current Liabilities	41,263,918	Operating Margin	-1,836,747	-0.6% Days to Collect	251.9
Long Term Liabilities	150,095,109	Other Income	11,239,972	3.4% Avg Payment Days	34.1
Total Equity	98,311,320	Other Expense	0	0.0% Depreciation Rate	5.3%
Total Liab. and Equity	289,670,347	Net Profit or Loss	9,403,225	2.8% Return on Equity	9.6%

Selected Revenue Departments

Revenue Ranking - 644

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	439	73,464,617	93,466,724	0.785998
31	Intensive Care Unit	608	13,586,271	16,770,304	0.810139
50	Operating Room	224	46,265,642	128,051,335	0.361305
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	728	14,580,385	76,416,602	0.190801

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	892	8,348,832	02 Capital Cost - Movable Equip	622	10,062,695
04 Employee Benefits	3,183	2,432,943	05 Administrative and General	649	45,788,230
06 Maintenance and Repairs	384	5,239,567	07 Operation of Plant	589	7,658,424
08/09 Laundry / Housekeeping	471	5,790,738	10/11 Dietary and Cafeteria	318	5,005,372
13 Nursing Administration	996	2,284,299	14 Central Service and Supply	543	2,274,998
15 Pharmancy	1,302	2,230,993	16 Medical Records	363	4,386,796
17 Social Services	221	3,305,661	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	597	3,924,020

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390115 ARIA HEALTH

Nonprofit - Other

10800 KNIGHTS ROAD

6/30/2012 366 Days Reopened

General Short Term

PHILADELPHIA, PA 19114

CR Beds 408 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 64.1%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	160,848,525	Total Charges	1,970,504,142	Average Wages	29.80
Fixed Assets	156,598,696	Contract Allowance	1,554,107,997	78.9% Medicare Part A	18.2%
Other Assets	283,812,938	Operating Revenue	416,396,145	21.1% Medicare Part B	3.2%
Total Assets	601,260,159	Operating Expense	403,249,506	96.8% Current Ratio	2.1
Current Liabilities	76,187,650	Operating Margin	13,146,639	3.2% Days to Collect	137.2
Long Term Liabilities	83,173,154	Other Income	-18,275,532	-4.4% Avg Payment Days	33.3
Total Equity	441,899,355	Other Expense	0	0.0% Depreciation Rate	4.2%
Total Liab. and Equity	601,260,159	Net Profit or Loss	(5,128,893)	-1.2% Return on Equity	-1.2%

Selected Revenue Departments

Revenue Ranking - 445

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	316	86,330,793	282,064,966	0.306067
31	Intensive Care Unit	260	24,719,373	68,314,716	0.361846
50	Operating Room	721	22,159,397	95,614,302	0.231758
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	173	31,092,619	257,238,081	0.120871

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,205	6,237,101	02 Capital Cost - Movable Equip	503	11,431,732
04 Employee Benefits	250	48,994,087	05 Administrative and General	622	47,402,885
06 Maintenance and Repairs	798	2,349,475	07 Operation of Plant	617	7,449,825
08/09 Laundry / Housekeeping	409	6,300,489	10/11 Dietary and Cafeteria	285	5,376,298
13 Nursing Administration	185	7,316,186	14 Central Service and Supply	228	4,506,463
15 Pharmancy	129	15,806,806	16 Medical Records	274	5,167,895
17 Social Services	115	4,521,663	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	320	11,165,001

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390302 BARIX CLINICS OF PENNSYLVANIA

Proprietary - Other

280 MIDDLETOWN ROAD

12/31/2012 366 Days Settled

General Short Term

LANGHORNE, PA 19047

CR Beds 23 POS Beds 0

BUCKS

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 6.4%

Balance Sheet

Income Statement

Length of Stay 1.9

Current Assets	2,721,614	Total Charges	23,002,801	Average Wages	18.78
Fixed Assets	1,491,762	Contract Allowance	13,857,018	60.2% Medicare Part A	1.6%
Other Assets	150,000	Operating Revenue	9,145,783	39.8% Medicare Part B	5.0%
Total Assets	4,363,376	Operating Expense	12,256,220	134.0% Current Ratio	0.3
Current Liabilities	9,667,826	Operating Margin	-3,110,437	-34.0% Days to Collect	237.0
Long Term Liabilities	816,928	Other Income	17,989	0.2% Avg Payment Days	8.8
Total Equity	-6,121,378	Other Expense	0	0.0% Depreciation Rate	19.8%
Total Liab. and Equity	4,363,376	Net Profit or Loss	(3,092,448)	-33.8% Return on Equity	50.5%

Selected Revenue Departments

Revenue Ranking - 5,267

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,619	6,285,207	618,166	10.167507
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,368	5,595,656	16,606,468	0.336956
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,632	2,120,255	02 Capital Cost - Movable Equip	3,792	514,224
04 Employee Benefits	0	0	05 Administrative and General	2,739	7,439,039
06 Maintenance and Repairs	1,587	506,589	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	5,226	174,735	10/11 Dietary and Cafeteria	5,551	152,122
13 Nursing Administration	5,409	60,704	14 Central Service and Supply	3,520	32,546
15 Pharmacy	0	0	16 Medical Records	5,852	8,833
17 Social Services	3,130	6,503	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

391309 BARNES-KASSON COUNTY HOSPITAL

Nonprofit - Other

2872 TURNPIKE STREET

6/30/2012 366 Days Submitted

General Short Term

SUSQUEHANNA, PA 18847

CR Beds 21

POS Beds 0

SUSQUEHANNA

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 39.7%

Balance Sheet

Income Statement

Length of Stay 4.4

Current Assets	5,722,787	Total Charges	38,662,242	Average Wages	
Fixed Assets	2,093,935	Contract Allowance	19,314,660	50.0%	Medicare Part A 0.0%
Other Assets	2,312,006	Operating Revenue	19,347,582	50.0%	Medicare Part B 6.5%
Total Assets	10,128,728	Operating Expense	20,376,608	105.3%	Current Ratio 0.9
Current Liabilities	6,178,362	Operating Margin	-1,029,026	-5.3%	Days to Collect 87.8
Long Term Liabilities	3,328,135	Other Income	1,240,825	6.4%	Avg Payment Days 76.4
Total Equity	622,231	Other Expense	0	0.0%	Depreciation Rate 2.8%
Total Liab. and Equity	10,128,728	Net Profit or Loss	211,799	1.1%	Return on Equity 34.0%

Selected Revenue Departments

Revenue Ranking - 4,187

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,675	1,748,575	1,794,800	0.974245
31	Intensive Care Unit	3,120	554,905	559,122	0.992458
50	Operating Room	3,852	1,064,605	1,377,134	0.773058
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,967	1,370,121	2,281,044	0.600655

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,288	272,668	02 Capital Cost - Movable Equip	4,447	299,948
04 Employee Benefits	3,080	2,626,362	05 Administrative and General	4,559	2,460,491
06 Maintenance and Repairs	1,383	773,510	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	4,474	293,287	10/11 Dietary and Cafeteria	3,106	726,092
13 Nursing Administration	4,547	151,596	14 Central Service and Supply	3,795	1,980
15 Pharmacy	3,213	225,777	16 Medical Records	4,119	246,642
17 Social Services	2,493	83,037	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

394023 BELMONT CENTER FOR COMPREHENSIVE TREATMENT

Nonprofit - Other

4200 MONUMENT AVENUE

6/30/2012 366 Days Settled

Psychiatric

PHILADELPHIA, PA 19131

CR Beds 147 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 88.3%

Balance Sheet

Income Statement

Length of Stay 13.0

Current Assets	31,100,000	Total Charges	190,997,930	Average Wages	
Fixed Assets	3,445,000	Contract Allowance	150,576,930	78.8% Medicare Part A	0.0%
Other Assets	241,000	Operating Revenue	40,421,000	21.2% Medicare Part B	2.6%
Total Assets	34,786,000	Operating Expense	41,511,000	102.7% Current Ratio	15.2
Current Liabilities	2,049,000	Operating Margin	-1,090,000	-2.7% Days to Collect	46.8
Long Term Liabilities	3,732,000	Other Income	1,847,000	4.6% Avg Payment Days	8.1
Total Equity	29,005,000	Other Expense	0	0.0% Depreciation Rate	32.3%
Total Liab. and Equity	34,786,000	Net Profit or Loss	757,000	1.9% Return on Equity	2.6%

Selected Revenue Departments

Revenue Ranking - 3,092

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,380	29,854,402	149,491,850	0.199706
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,622	535,983	02 Capital Cost - Movable Equip	3,456	690,844
04 Employee Benefits	2,754	3,335,405	05 Administrative and General	2,839	6,948,959
06 Maintenance and Repairs	903	1,956,625	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,742	899,789	10/11 Dietary and Cafeteria	2,063	1,372,659
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmacy	1,995	1,048,874	16 Medical Records	4,217	236,626
17 Social Services	467	1,817,383	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	786	2,016,364

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390072 BERWICK HOSPITAL CENTER

Proprietary - Corporation

701 EAST 16TH STREET

6/30/2012 366 Days Settled

General Short Term

BERWICK, PA 18603

CR Beds 81 POS Beds 0

COLUMBIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 29.6%

Balance Sheet

Income Statement

Length of Stay 3.5

Current Assets	13,247,429	Total Charges	334,261,014	Average Wages	20.85
Fixed Assets	17,872,306	Contract Allowance	263,718,495	78.9% Medicare Part A	8.9%
Other Assets	353,070	Operating Revenue	70,542,519	21.1% Medicare Part B	3.2%
Total Assets	31,472,805	Operating Expense	58,629,111	83.1% Current Ratio	(4.9)
Current Liabilities	-2,715,616	Operating Margin	11,913,408	16.9% Days to Collect	87.4
Long Term Liabilities	30,098	Other Income	656,902	0.9% Avg Payment Days	24.5
Total Equity	34,158,323	Other Expense	0	0.0% Depreciation Rate	7.6%
Total Liab. and Equity	31,472,805	Net Profit or Loss	12,570,310	17.8% Return on Equity	36.8%

Selected Revenue Departments

Revenue Ranking - 2,381

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,952	5,199,826	13,461,467	0.386275
31	Intensive Care Unit	2,328	2,317,124	7,157,872	0.323717
50	Operating Room	2,827	3,736,119	54,597,393	0.068430
52	Labor Room and Delivery Room	2,196	565,363	582,763	0.970142
91	Emergency Department	3,462	2,084,756	15,937,962	0.130804

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,589	2,185,365	02 Capital Cost - Movable Equip	1,790	3,128,621
04 Employee Benefits	2,532	4,009,514	05 Administrative and General	2,516	8,799,593
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,975	2,205,221
08/09 Laundry / Housekeeping	2,382	1,170,667	10/11 Dietary and Cafeteria	1,363	2,110,612
13 Nursing Administration	1,265	1,794,861	14 Central Service and Supply	2,367	192,082
15 Pharmacy	2,810	428,321	16 Medical Records	2,740	606,486
17 Social Services	2,429	93,478	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390118 BRADFORD REGIONAL MEDICAL CENTER

Nonprofit - Other

116 INTERSTATE PARKWAY

12/31/2012 366 Days Settled

General Short Term

BRADFORD, PA 16701

CR Beds 82 POS Beds 0

MCKEAN

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 50.8%

Balance Sheet

Income Statement

Length of Stay 5.1

Current Assets	15,106,017	Total Charges	140,177,750	Average Wages	25.25
Fixed Assets	27,185,267	Contract Allowance	76,450,705	54.5% Medicare Part A	12.0%
Other Assets	16,953,946	Operating Revenue	63,727,045	45.5% Medicare Part B	8.0%
Total Assets	59,245,230	Operating Expense	66,214,958	103.9% Current Ratio	0.7
Current Liabilities	22,012,324	Operating Margin	-2,487,913	-3.9% Days to Collect	63.5
Long Term Liabilities	27,386,711	Other Income	2,711,444	4.3% Avg Payment Days	73.2
Total Equity	9,846,195	Other Expense	-257,178	-0.4% Depreciation Rate	1.3%
Total Liab. and Equity	59,245,230	Net Profit or Loss	480,709	0.8% Return on Equity	4.9%

Selected Revenue Departments

Revenue Ranking - 2,522

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,056	8,836,383	10,289,157	0.858805
31	Intensive Care Unit	2,866	1,141,193	1,617,034	0.705732
50	Operating Room	2,616	4,538,351	13,812,135	0.328577
52	Labor Room and Delivery Room	2,669	115,247	434,529	0.265223
91	Emergency Department	2,912	2,938,017	11,638,932	0.252430

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,855	1,844,573	02 Capital Cost - Movable Equip	5,303	62,796
04 Employee Benefits	2,144	5,707,350	05 Administrative and General	2,549	8,553,080
06 Maintenance and Repairs	1,095	1,357,290	07 Operation of Plant	2,174	1,911,611
08/09 Laundry / Housekeeping	2,392	1,154,792	10/11 Dietary and Cafeteria	1,830	1,569,808
13 Nursing Administration	2,929	592,548	14 Central Service and Supply	1,513	566,993
15 Pharmancy	656	4,584,046	16 Medical Records	4,304	223,293
17 Social Services	2,479	85,521	18 Other General Service Cost	0	0

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Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	(35,031)
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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390076 BRANDYWINE HOSPITAL

Proprietary - Corporation

201 REECEVILLE ROAD

6/30/2012 366 Days Reopened

General Short Term

COATESVILLE, PA 19320

CR Beds 158 POS Beds 0

CHESTER

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 54.9%

Balance Sheet

Income Statement

Length of Stay 4.9

Current Assets	18,361,924	Total Charges	817,135,895	Average Wages	31.42
Fixed Assets	40,407,049	Contract Allowance	700,512,922	85.7% Medicare Part A	19.3%
Other Assets	1,866,493	Operating Revenue	116,622,973	14.3% Medicare Part B	4.2%
Total Assets	60,635,466	Operating Expense	131,741,440	113.0% Current Ratio	0.2
Current Liabilities	79,883,328	Operating Margin	-15,118,467	-13.0% Days to Collect	65.9
Long Term Liabilities	9,447,674	Other Income	1,617,563	1.4% Avg Payment Days	22.5
Total Equity	-28,695,536	Other Expense	0	0.0% Depreciation Rate	6.1%
Total Liab. and Equity	60,635,466	Net Profit or Loss	(13,500,904)	-11.6% Return on Equity	47.0%

Selected Revenue Departments

Revenue Ranking - 1,782

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,747	22,292,460	64,306,236	0.346661
31	Intensive Care Unit	1,661	4,523,560	12,139,242	0.372639
50	Operating Room	1,548	11,062,616	123,318,282	0.089708
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,511	7,662,433	53,285,815	0.143799

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,971	3,386,838	02 Capital Cost - Movable Equip	1,321	5,070,948
04 Employee Benefits	2,119	5,798,042	05 Administrative and General	2,018	13,105,149
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,445	3,373,048
08/09 Laundry / Housekeeping	1,590	2,071,602	10/11 Dietary and Cafeteria	1,532	1,861,891
13 Nursing Administration	1,018	2,234,162	14 Central Service and Supply	1,221	823,768
15 Pharmancy	1,837	1,251,508	16 Medical Records	1,951	1,091,616
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

394049 BROOKE GLEN BEHAVIORAL HOSPITAL

Proprietary - Partnership

7170 LAFAYETTE AVENUE

2/29/2012 366 Days Settled

Psychiatric

FORT WASHINGTON, PA 19034

CR Beds 146 POS Beds 0

MONTGOMERY

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 45.1%

Balance Sheet

Income Statement

Length of Stay 9.8

Current Assets	305,483	Total Charges	36,142,462	Average Wages	
Fixed Assets	15,511,978	Contract Allowance	23,280,787	64.4%	Medicare Part A 0.0%
Other Assets	12,180,484	Operating Revenue	12,861,675	35.6%	Medicare Part B 0.0%
Total Assets	27,997,945	Operating Expense	28,186,209	219.1%	Current Ratio 0.0
Current Liabilities	36,880,930	Operating Margin	-15,324,534	-119.1%	Days to Collect 2.7
Long Term Liabilities	0	Other Income	146,192	1.1%	Avg Payment Days 24.0
Total Equity	-8,882,985	Other Expense	0	0.0%	Depreciation Rate 4.2%
Total Liab. and Equity	27,997,945	Net Profit or Loss	(15,178,342)	-118.0%	Return on Equity 170.9%

Selected Revenue Departments

Revenue Ranking - 4,848

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,880	20,163,335	36,142,462	0.557885
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,861	943,611	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,437	4,330,172	05 Administrative and General	4,111	3,196,124
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,196	900,718
08/09 Laundry / Housekeeping	3,768	437,267	10/11 Dietary and Cafeteria	3,035	753,291
13 Nursing Administration	1,771	1,228,364	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	4,266	229,360
17 Social Services	791	1,012,451	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

391312 BROOKVILLE HOSPITAL

Nonprofit - Other

100 HOSPITAL ROAD

6/30/2012 366 Days Reopened

General Short Term

BROOKVILLE, PA 15825

CR Beds 24

POS Beds 0

JEFFERSON

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 42.9%

Balance Sheet

Income Statement

Length of Stay 3.9

Current Assets	6,463,787	Total Charges	62,512,443	Average Wages	
Fixed Assets	8,309,925	Contract Allowance	37,250,000	59.6%	Medicare Part A 0.0%
Other Assets	6,666,705	Operating Revenue	25,262,443	40.4%	Medicare Part B 9.1%
Total Assets	21,440,417	Operating Expense	26,074,655	103.2%	Current Ratio 1.2
Current Liabilities	5,254,993	Operating Margin	-812,212	-3.2%	Days to Collect 98.8
Long Term Liabilities	4,852,685	Other Income	2,024,153	8.0%	Avg Payment Days 46.5
Total Equity	11,332,739	Other Expense	0	0.0%	Depreciation Rate 2.9%
Total Liab. and Equity	21,440,417	Net Profit or Loss	1,211,941	4.8%	Return on Equity 10.7%

Selected Revenue Departments

Revenue Ranking - 3,734

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,911	2,985,408	2,401,213	1.243292
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,523	1,673,225	5,206,727	0.321358
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,488	2,048,347	5,989,180	0.342008

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,880	931,247	02 Capital Cost - Movable Equip	4,183	376,945
04 Employee Benefits	3,349	2,166,469	05 Administrative and General	4,320	2,833,706
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,166	916,244
08/09 Laundry / Housekeeping	3,730	446,524	10/11 Dietary and Cafeteria	4,393	374,582
13 Nursing Administration	4,152	221,032	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	3,210	435,004
17 Social Services	2,281	121,940	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

393025 BRYN MAWR REHABILITATION HOSPITAL

Nonprofit - Other

414 PAOLI PIKE

6/30/2012 366 Days Settled

Rehabilitation

MALVERN, PA 19355

CR Beds 148 POS Beds 0

CHESTER

Key Performanace Ind.

Novitas PA

Occupancy Rate 72.4%

Balance Sheet

Income Statement

Length of Stay 14.5

Current Assets	118,604,699	Total Charges	185,421,633	Average Wages	
Fixed Assets	18,571,770	Contract Allowance	111,421,297	60.1% Medicare Part A	0.1%
Other Assets	60,369,278	Operating Revenue	74,000,336	39.9% Medicare Part B	0.0%
Total Assets	197,545,747	Operating Expense	60,349,509	81.6% Current Ratio	15.7
Current Liabilities	7,532,211	Operating Margin	13,650,827	18.4% Days to Collect	193.2
Long Term Liabilities	32,160,052	Other Income	3,950,054	5.3% Avg Payment Days	33.1
Total Equity	157,853,484	Other Expense	0	0.0% Depreciation Rate	2.2%
Total Liab. and Equity	197,545,747	Net Profit or Loss	17,600,881	23.8% Return on Equity	11.2%

Selected Revenue Departments

Revenue Ranking - 2,326

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,483	27,408,248	78,069,791	0.351074
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,673	143,154	489,134	0.292668

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,045	1,611,737	02 Capital Cost - Movable Equip	3,349	764,877
04 Employee Benefits	2,135	5,735,396	05 Administrative and General	2,595	8,290,117
06 Maintenance and Repairs	1,193	1,118,429	07 Operation of Plant	3,230	884,598
08/09 Laundry / Housekeeping	2,411	1,140,317	10/11 Dietary and Cafeteria	1,556	1,830,866
13 Nursing Administration	2,055	1,015,675	14 Central Service and Supply	1,985	308,437
15 Pharmancy	2,088	956,477	16 Medical Records	1,513	1,517,542
17 Social Services	2,115	162,126	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,317	114,915

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390322 BUCKS COUNTY SPECIALTY HOSPITAL

Proprietary - Corporation

3300 TILLMAN DRIVE

12/31/2012 366 Days Settled

General Short Term

BENSALEM, PA 19020

CR Beds 24 POS Beds 0

BUCKS

Key Performanace Ind.

Novitas PA

Occupancy Rate 13.9%

Balance Sheet

Income Statement

Length of Stay 1.4

Current Assets	12,765,396	Total Charges	116,999,581	Average Wages	32.73
Fixed Assets	16,282,381	Contract Allowance	80,152,961	68.5% Medicare Part A	10.6%
Other Assets	0	Operating Revenue	36,846,620	31.5% Medicare Part B	2.1%
Total Assets	29,047,777	Operating Expense	27,407,805	74.4% Current Ratio	1.7
Current Liabilities	7,700,359	Operating Margin	9,438,815	25.6% Days to Collect	338.3
Long Term Liabilities	10,262,787	Other Income	1,313,635	3.6% Avg Payment Days	11.8
Total Equity	11,084,631	Other Expense	0	0.0% Depreciation Rate	10.3%
Total Liab. and Equity	29,047,777	Net Profit or Loss	10,752,450	29.2% Return on Equity	97.0%

Selected Revenue Departments

Revenue Ranking - 3,219

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,176	8,136,313	987,622	8.238287
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,363	5,617,248	89,880,335	0.062497
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,745	4,005,407	02 Capital Cost - Movable Equip	2,886	1,153,184
04 Employee Benefits	3,726	1,715,414	05 Administrative and General	4,009	3,382,850
06 Maintenance and Repairs	898	1,970,625	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,701	456,544	10/11 Dietary and Cafeteria	5,077	241,912
13 Nursing Administration	4,728	130,409	14 Central Service and Supply	3,281	56,232
15 Pharmancy	2,546	583,409	16 Medical Records	5,039	130,440
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

391304 BUCKTAIL MEDICAL CENTER

Nonprofit - Other

1001 PINE STREET

6/30/2012 366 Days Settled

General Short Term

RENOVO, PA 17764

CR Beds 21

POS Beds 0

CLINTON

Key Performanace Ind.

Novitas PA

Occupancy Rate 12.7%

Balance Sheet

Income Statement

Current Assets	1,183,146	Total Charges	9,338,216	Average Wages	0.00
Fixed Assets	2,695,132	Contract Allowance	4,050,735	43.4% Medicare Part A	0.0%
Other Assets	81,219	Operating Revenue	5,287,481	56.6% Medicare Part B	9.0%
Total Assets	3,959,497	Operating Expense	5,951,313	112.6% Current Ratio	0.5
Current Liabilities	2,245,853	Operating Margin	-663,832	-12.6% Days to Collect	145.6
Long Term Liabilities	1,491,926	Other Income	559,218	10.6% Avg Payment Days	55.6
Total Equity	221,718	Other Expense	0	0.0% Depreciation Rate	4.2%
Total Liab. and Equity	3,959,497	Net Profit or Loss	(104,614)	-2.0% Return on Equity	-47.2%

Selected Revenue Departments

Revenue Ranking - 5,674

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	6,021	835,726	763,883	1.094050
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,266	893,805	1,921,315	0.465205

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,605	158,141	02 Capital Cost - Movable Equip	4,917	164,720
04 Employee Benefits	4,906	641,140	05 Administrative and General	5,838	734,312
06 Maintenance and Repairs	1,691	394,423	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	5,253	171,836	10/11 Dietary and Cafeteria	5,048	246,740
13 Nursing Administration	5,283	75,660	14 Central Service and Supply	2,863	100,486
15 Pharmancy	3,444	122,449	16 Medical Records	5,710	45,273
17 Social Services	2,802	50,094	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390168 BUTLER MEMORIAL HOSPITAL

Nonprofit - Other

ONE HOSPITAL WAY

6/30/2012 366 Days Reopened

General Short Term

BUTLER, PA 16001

CR Beds 207 POS Beds 0

BUTLER

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 62.8%

Balance Sheet

Income Statement

Length of Stay 4.8

Current Assets	77,060,054	Total Charges	788,633,542	Average Wages	25.49
Fixed Assets	149,319,650	Contract Allowance	581,974,060	73.8% Medicare Part A	12.1%
Other Assets	81,650,796	Operating Revenue	206,659,482	26.2% Medicare Part B	3.9%
Total Assets	308,030,500	Operating Expense	210,070,151	101.7% Current Ratio	0.5
Current Liabilities	158,646,335	Operating Margin	-3,410,669	-1.7% Days to Collect	380.0
Long Term Liabilities	27,748,466	Other Income	12,662,800	6.1% Avg Payment Days	271.6
Total Equity	121,635,699	Other Expense	0	0.0% Depreciation Rate	4.6%
Total Liab. and Equity	308,030,500	Net Profit or Loss	9,252,131	4.5% Return on Equity	7.6%

Selected Revenue Departments

Revenue Ranking - 1,126

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,089	38,676,114	54,112,682	0.714733
31	Intensive Care Unit	666	12,704,720	19,174,889	0.662571
50	Operating Room	661	23,670,371	68,104,050	0.347562
52	Labor Room and Delivery Room	1,583	1,662,680	3,332,169	0.498978
91	Emergency Department	1,337	8,669,291	44,929,100	0.192955

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	549	12,359,944	02 Capital Cost - Movable Equip	934	7,253,120
04 Employee Benefits	838	20,137,491	05 Administrative and General	1,292	24,742,418
06 Maintenance and Repairs	1,038	1,515,905	07 Operation of Plant	1,582	3,051,972
08/09 Laundry / Housekeeping	1,125	3,051,675	10/11 Dietary and Cafeteria	1,375	2,093,798
13 Nursing Administration	1,955	1,092,768	14 Central Service and Supply	1,238	808,157
15 Pharmacy	1,154	2,620,105	16 Medical Records	1,119	2,088,749
17 Social Services	1,638	308,310	18 Other General Service Cost	463	293,140
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

39002F BUTLER VA MEDICAL CENTER

325 NEW CASTLE ROAD

Cost Report not Filed.

BUTLER, PA 16001

CR Beds 0

POS Beds 0

BUTLER

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390312 CANCER TREATMENT CENTERS OF AMERICA

Proprietary - Corporation

1331 EAST WYOMING AVENUE

6/30/2012 366 Days Settled

General Short Term

PHILADELPHIA, PA 19124

CR Beds 54 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA),,

Occupancy Rate 63.3%

Balance Sheet

Income Statement

Length of Stay 8.4

Current Assets	0	Total Charges	0	Average Wages	33.09
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	364,060,160	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-364,060,160	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(364,060,160)	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,786	21,675,234	33,111,868	0.654606
31	Intensive Care Unit	1,411	5,827,552	6,134,391	0.949981
50	Operating Room	2,214	6,334,014	19,978,099	0.317048
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,418	5,164,887	02 Capital Cost - Movable Equip	884	7,671,144
04 Employee Benefits	1,188	13,633,496	05 Administrative and General	655	45,503,876
06 Maintenance and Repairs	0	0	07 Operation of Plant	515	8,328,499
08/09 Laundry / Housekeeping	1,280	2,628,817	10/11 Dietary and Cafeteria	1,307	2,189,383
13 Nursing Administration	1,301	1,734,989	14 Central Service and Supply	1,576	521,306
15 Pharmancy	1,166	2,571,349	16 Medical Records	1,901	1,126,582
17 Social Services	594	1,427,551	18 Other General Service Cost	158	4,894,933

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists 0 0 20-23 Education Programs 0 0

390160 CANONSBURG GENERAL HOSPITAL

Nonprofit - Other

100 MEDICAL BOULEVARD

6/30/2012 366 Days Reopened

General Short Term

CANONSBURG, PA 15317

CR Beds 80 POS Beds 0

WASHINGTON

Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA),,

Occupancy Rate 38.9%

Balance Sheet

Income Statement

Length of Stay 4.2

Current Assets	11,559,911	Total Charges	152,495,479	Average Wages	25.55
Fixed Assets	15,879,369	Contract Allowance	104,074,076	68.2% Medicare Part A	12.6%
Other Assets	114,994	Operating Revenue	48,421,403	31.8% Medicare Part B	3.0%
Total Assets	27,554,274	Operating Expense	54,303,729	112.1% Current Ratio	0.7
Current Liabilities	15,920,215	Operating Margin	-5,882,326	-12.1% Days to Collect	51.8
Long Term Liabilities	36,794,031	Other Income	1,687,329	3.5% Avg Payment Days	25.5
Total Equity	-25,159,972	Other Expense	0	0.0% Depreciation Rate	6.7%
Total Liab. and Equity	27,554,274	Net Profit or Loss	(4,194,997)	-8.7% Return on Equity	16.7%

Selected Revenue Departments

Revenue Ranking - 2,852

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,957	9,388,512	10,733,014	0.874732
31	Intensive Care Unit	2,373	2,228,364	2,098,511	1.061879
50	Operating Room	3,418	1,934,707	4,422,912	0.437428
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,726	6,554,818	18,046,766	0.363213

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,046	1,610,902	02 Capital Cost - Movable Equip	2,380	1,791,772
04 Employee Benefits	2,271	5,083,998	05 Administrative and General	2,411	9,420,922
06 Maintenance and Repairs	827	2,224,632	07 Operation of Plant	4,640	329,596
08/09 Laundry / Housekeeping	2,964	766,751	10/11 Dietary and Cafeteria	3,129	718,705
13 Nursing Administration	3,141	515,203	14 Central Service and Supply	2,654	133,906
15 Pharmancy	1,949	1,101,906	16 Medical Records	2,659	640,423

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

17 Social Services	2,617	66,286	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390058 CARLISLE REGIONAL MEDICAL CENTER

Proprietary - Corporation

361 ALEXANDER SPRING ROAD

6/30/2012 366 Days Settled

General Short Term

CARLISLE, PA 17015

CR Beds 133 POS Beds 0

CUMBERLAND

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 39.7%

Balance Sheet

Income Statement

Length of Stay 3.8

Current Assets	19,093,124	Total Charges	580,823,571	Average Wages	27.40
Fixed Assets	81,073,595	Contract Allowance	432,867,162	74.5% Medicare Part A	10.4%
Other Assets	4,046,345	Operating Revenue	147,956,409	25.5% Medicare Part B	6.6%
Total Assets	104,213,064	Operating Expense	113,016,097	76.4% Current Ratio	1.7
Current Liabilities	11,380,305	Operating Margin	34,940,312	23.6% Days to Collect	265.6
Long Term Liabilities	-84,160,979	Other Income	1,132,505	0.8% Avg Payment Days	11.8
Total Equity	176,993,738	Other Expense	0	0.0% Depreciation Rate	3.3%
Total Liab. and Equity	104,213,064	Net Profit or Loss	36,072,817	24.4% Return on Equity	20.4%

Selected Revenue Departments

Revenue Ranking - 1,494

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,409	13,593,454	12,859,268	1.057094
31	Intensive Care Unit	1,569	4,963,687	5,159,758	0.962000
50	Operating Room	2,063	7,246,989	69,070,500	0.104922
52	Labor Room and Delivery Room	1,546	1,789,948	5,201,653	0.344111
91	Emergency Department	1,992	5,474,465	49,823,481	0.109877

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,231	6,073,827	02 Capital Cost - Movable Equip	2,033	2,461,975
04 Employee Benefits	1,833	7,422,012	05 Administrative and General	1,513	20,283,968
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,218	4,121,048
08/09 Laundry / Housekeeping	2,022	1,503,974	10/11 Dietary and Cafeteria	2,078	1,361,054
13 Nursing Administration	2,224	904,993	14 Central Service and Supply	919	1,214,676
15 Pharmacy	2,170	882,843	16 Medical Records	1,389	1,689,960
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390151 CHAMBERSBURG HOSPITAL

Nonprofit - Other

112 NORTH SEVENTH STREET

6/30/2012 366 Days Reopened

General Short Term

CHAMBERSBURG, PA 17201

CR Beds 179 POS Beds 0

FRANKLIN

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 60.7%

Balance Sheet

Income Statement

Length of Stay 3.8

Current Assets	42,388,353	Total Charges	655,807,773	Average Wages	31.76
Fixed Assets	144,476,950	Contract Allowance	378,585,753	57.7% Medicare Part A	14.9%
Other Assets	251,057,471	Operating Revenue	277,222,020	42.3% Medicare Part B	4.9%
Total Assets	437,922,774	Operating Expense	249,334,948	89.9% Current Ratio	0.8
Current Liabilities	53,718,878	Operating Margin	27,887,072	10.1% Days to Collect	554.1
Long Term Liabilities	237,575,897	Other Income	-23,290,251	-8.4% Avg Payment Days	43.8
Total Equity	146,627,999	Other Expense	0	0.0% Depreciation Rate	2.9%
Total Liab. and Equity	437,922,774	Net Profit or Loss	4,596,821	1.7% Return on Equity	3.1%

Selected Revenue Departments

Revenue Ranking - 811

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	885	46,094,282	62,040,598	0.742970
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	1,051	16,841,322	66,806,206	0.252092
52	Labor Room and Delivery Room	1,083	3,437,689	5,790,292	0.593699
91	Emergency Department	560	17,360,403	64,652,052	0.268521

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,243	2,761,295	02 Capital Cost - Movable Equip	986	6,944,356
04 Employee Benefits	343	40,685,923	05 Administrative and General	1,228	26,161,454
06 Maintenance and Repairs	0	0	07 Operation of Plant	893	5,439,769
08/09 Laundry / Housekeeping	857	3,813,899	10/11 Dietary and Cafeteria	1,065	2,568,479
13 Nursing Administration	840	2,639,965	14 Central Service and Supply	815	1,453,028
15 Pharmancy	1,001	3,088,710	16 Medical Records	254	5,321,784
17 Social Services	857	906,260	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,382	71,904
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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

391313 CHARLES COLE MEMORIAL HOSPITAL

Nonprofit - Other

1001 EAST SECOND STREET

6/30/2012 366 Days Settled

General Short Term

COUDERSPORT, PA 16915

CR Beds 21 POS Beds 0

POTTER

Key Performanace Ind.

Novitas PA

Occupancy Rate 68.5%

Balance Sheet

Income Statement

Length of Stay 4.1

Current Assets	18,091,776	Total Charges	139,886,469	Average Wages	
Fixed Assets	23,354,095	Contract Allowance	73,604,972	52.6%	Medicare Part A 0.0%
Other Assets	17,495,946	Operating Revenue	66,281,497	47.4%	Medicare Part B 7.8%
Total Assets	58,941,817	Operating Expense	70,276,367	106.0%	Current Ratio 1.1
Current Liabilities	16,063,624	Operating Margin	-3,994,870	-6.0%	Days to Collect 196.0
Long Term Liabilities	27,513,465	Other Income	4,424,636	6.7%	Avg Payment Days 46.2
Total Equity	15,364,728	Other Expense	23,629	0.0%	Depreciation Rate 4.1%
Total Liab. and Equity	58,941,817	Net Profit or Loss	406,137	0.6%	Return on Equity 2.6%

Selected Revenue Departments

Revenue Ranking - 2,467

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,026	5,008,723	3,880,655	1.290690
31	Intensive Care Unit	2,886	1,095,176	1,099,261	0.996284
50	Operating Room	2,730	4,076,276	10,939,210	0.372630
52	Labor Room and Delivery Room	2,503	211,845	462,812	0.457734
91	Emergency Department	3,236	2,400,275	5,545,146	0.432861

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,565	2,224,690	02 Capital Cost - Movable Equip	5,285	69,097
04 Employee Benefits	4,972	598,079	05 Administrative and General	2,802	7,129,438
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,961	2,227,728
08/09 Laundry / Housekeeping	2,868	821,237	10/11 Dietary and Cafeteria	2,684	920,157
13 Nursing Administration	2,330	857,203	14 Central Service and Supply	1,631	493,232
15 Pharmancy	1,829	1,260,139	16 Medical Records	2,388	789,860
17 Social Services	0	0	18 Other General Service Cost	515	203,629
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390179 CHESTER COUNTY HOSPITAL

Nonprofit - Other

701 EAST MARSHALL ST
WEST CHESTER, PA 19380
CHESTER

6/30/2012 366 Days Reopened

General Short Term

CR Beds 187 POS Beds 0

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Key Performanace Ind.

Occupancy Rate 76.8%

Balance Sheet

Current Assets	49,040,645
Fixed Assets	72,415,238
Other Assets	41,185,434
Total Assets	162,641,317
Current Liabilities	33,236,014
Long Term Liabilities	41,456,744
Total Equity	87,948,559
Total Liab. and Equity	162,641,317

Income Statement

Total Charges	744,783,119
Contract Allowance	509,315,299
Operating Revenue	235,467,820
Operating Expense	245,480,057
Operating Margin	-10,012,237
Other Income	13,408,728
Other Expense	0
Net Profit or Loss	3,396,491

Length of Stay 3.9

Average Wages 33.59

68.4% Medicare Part A 14.5%

31.6% Medicare Part B 6.9%

104.3% Current Ratio 1.5

-4.3% Days to Collect 65.5

5.7% Avg Payment Days 30.1

0.0% Depreciation Rate 5.2%

1.4% Return on Equity 3.9%

Selected Revenue Departments

Revenue Ranking - 987

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	847	47,900,660	97,718,315	0.490191
31	Intensive Care Unit	1,002	8,674,509	17,125,805	0.506517
50	Operating Room	1,374	12,681,046	74,695,471	0.169770
52	Labor Room and Delivery Room	734	5,395,709	6,840,161	0.788828
91	Emergency Department	1,023	11,342,140	46,264,664	0.245158

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,549	4,643,950	02 Capital Cost - Movable Equip	918	7,425,780
04 Employee Benefits	721	23,214,466	05 Administrative and General	1,110	29,108,689
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,189	4,196,751
08/09 Laundry / Housekeeping	1,277	2,642,263	10/11 Dietary and Cafeteria	1,326	2,158,820
13 Nursing Administration	739	2,950,494	14 Central Service and Supply	1,315	728,376
15 Pharmacy	1,078	2,847,633	16 Medical Records	1,203	1,949,760
17 Social Services	334	2,473,754	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390026 CHESTNUT HILL HOSPITAL

Proprietary - Corporation

8835 GERMANTOWN AVE

6/30/2012 366 Days Settled

General Short Term

PHILADELPHIA, PA 19118

CR Beds 117 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 52.6%

Balance Sheet

Income Statement

Length of Stay 3.9

Current Assets	14,935,881	Total Charges	837,558,096	Average Wages	30.72
Fixed Assets	23,913,347	Contract Allowance	728,599,947	87.0% Medicare Part A	23.1%
Other Assets	1,952,416	Operating Revenue	108,958,149	13.0% Medicare Part B	4.0%
Total Assets	40,801,644	Operating Expense	112,562,905	103.3% Current Ratio	2.6
Current Liabilities	5,827,628	Operating Margin	-3,604,756	-3.3% Days to Collect	62.9
Long Term Liabilities	47,712,842	Other Income	911,572	0.8% Avg Payment Days	18.4
Total Equity	-12,738,826	Other Expense	0	0.0% Depreciation Rate	13.6%
Total Liab. and Equity	40,801,644	Net Profit or Loss	(2,693,184)	-2.5% Return on Equity	21.1%

Selected Revenue Departments

Revenue Ranking - 1,856

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,793	21,535,514	76,377,501	0.281961
31	Intensive Care Unit	1,649	4,595,790	12,359,839	0.371833
50	Operating Room	1,953	7,881,409	88,548,806	0.089006
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,627	7,095,008	47,248,581	0.150163

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,884	1,809,744	02 Capital Cost - Movable Equip	1,207	5,695,726
04 Employee Benefits	2,341	4,771,772	05 Administrative and General	1,633	18,309,529
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,277	3,896,042
08/09 Laundry / Housekeeping	1,278	2,634,876	10/11 Dietary and Cafeteria	1,715	1,674,886
13 Nursing Administration	821	2,712,050	14 Central Service and Supply	2,095	270,282
15 Pharmacy	1,862	1,208,264	16 Medical Records	1,733	1,283,632
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	572	4,256,644

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

393304 CHILDREN'S HOME OF PITTSBURGH

Nonprofit - Other

5324 PENN AVENUE

6/30/2012 366 Days Settled

Children

PITTSBURGH, PA 15224

CR Beds 0

POS Beds 0

ALLEGHENY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages		
Fixed Assets	0	Contract Allowance	0	0.0%	Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0%	Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0%	Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0%	Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0%	Avg Payment Days	
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0%	Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

393303 CHILDREN'S HOSPITAL OF PHILADELPHIA

Nonprofit - Other

34TH ST & CIVIC CENTER BLVD

6/30/2012 366 Days Settled

Children

PHILADELPHIA, PA 19104

CR Beds 0

POS Beds 0

PHILADELPHIA

Key Performance Ind.

BLUE CROSS (WESTERN PENNSYLVANIA),,

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0%	Medicare Part A 0.0%
Other Assets	0	Operating Revenue	0	0.0%	Medicare Part B 0.0%
Total Assets	0	Operating Expense	0	0.0%	Current Ratio
Current Liabilities	0	Operating Margin	0	0.0%	Days to Collect
Long Term Liabilities	0	Other Income	0	0.0%	Avg Payment Days
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate 0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0%	Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

399812 CHILDREN'S HOSPITAL OF PHILADELPHIA TRANSPLANT

34TH STREET AND CIVIC CENTER BLVD Cost Report not Filed.

PHILADELPHIA, PA 19104

CR Beds 0

POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

393302 CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC

Nonprofit - Other

4401 PENN AVENUE

6/30/2012 366 Days Submitted

Children

PITTSBURGH, PA 15224

CR Beds 217

POS Beds 0

ALLEGHENY

Key Performanace Ind.

Novitas PA

Occupancy Rate 69.6%

Balance Sheet

Income Statement

Length of Stay 5.5

Current Assets	140,024,959	Total Charges	1,424,219,301	Average Wages	
Fixed Assets	736,715,677	Contract Allowance	979,958,032	68.8%	Medicare Part A 0.0%
Other Assets	226,451	Operating Revenue	444,261,269	31.2%	Medicare Part B 0.1%
Total Assets	876,967,087	Operating Expense	478,471,219	107.7%	Current Ratio 10.8
Current Liabilities	13,002,322	Operating Margin	-34,209,950	-7.7%	Days to Collect 174.0
Long Term Liabilities	18,367,871	Other Income	56,216,475	12.7%	Avg Payment Days 3.7
Total Equity	845,596,894	Other Expense	0	0.0%	Depreciation Rate 4.6%
Total Liab. and Equity	876,967,087	Net Profit or Loss	22,006,525	5.0%	Return on Equity 2.6%

Selected Revenue Departments

Revenue Ranking - 397

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	603	61,108,726	114,605,682	0.533209
31	Intensive Care Unit	308	21,835,993	62,380,043	0.350048
50	Operating Room	694	22,862,748	111,637,303	0.204795
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	528	17,996,374	86,364,497	0.208377

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	185	24,975,772	02 Capital Cost - Movable Equip	200	18,899,559
04 Employee Benefits	209	56,693,019	05 Administrative and General	1,341	23,681,286
06 Maintenance and Repairs	0	0	07 Operation of Plant	174	15,484,257
08/09 Laundry / Housekeeping	126	11,447,160	10/11 Dietary and Cafeteria	227	5,932,897
13 Nursing Administration	1,063	2,125,888	14 Central Service and Supply	613	2,010,737
15 Pharmancy	273	9,352,910	16 Medical Records	106	7,732,332
17 Social Services	364	2,327,224	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	240	16,447,238

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

393308 CHILDREN'S INSTITUTE OF PITTSBURGH

Nonprofit - Other

6301 NORTHUMBERLAND STREET

6/30/2012 366 Days Settled

Children

PITTSBURGH, PA 15217

CR Beds 72 POS Beds 0

ALLEGHENY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 45.3%

Balance Sheet

Income Statement

Length of Stay 29.8

Current Assets	8,284,325	Total Charges	35,035,148	Average Wages	
Fixed Assets	28,772,630	Contract Allowance	15,263,564	43.6%	Medicare Part A 0.0%
Other Assets	110,661,759	Operating Revenue	19,771,584	56.4%	Medicare Part B 0.0%
Total Assets	147,718,714	Operating Expense	43,739,713	221.2%	Current Ratio 1.3
Current Liabilities	6,424,794	Operating Margin	-23,968,129	-121.2%	Days to Collect 129.0
Long Term Liabilities	53,206,556	Other Income	24,291,156	122.9%	Avg Payment Days 45.3
Total Equity	88,087,364	Other Expense	0	0.0%	Depreciation Rate 3.2%
Total Liab. and Equity	147,718,714	Net Profit or Loss	323,027	1.6%	Return on Equity 0.4%

Selected Revenue Departments

Revenue Ranking - 4,131

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,310	14,691,722	15,605,611	0.941438
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,011	1,641,642	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	1,612	9,183,611	05 Administrative and General	3,654	4,145,606
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,063	2,069,520
08/09 Laundry / Housekeeping	2,520	1,036,079	10/11 Dietary and Cafeteria	2,397	1,097,881
13 Nursing Administration	1,904	1,124,158	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	4,787	162,077
17 Social Services	2,840	46,552	18 Other General Service Cost	360	721,750

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

399803 CHILDRENS HOSPITAL OF PITTSBURGH TRANSPLANT CENTER

4401 PENN AVENUE

Cost Report not Filed.

PITTSBURGH, PA 15224

CR Beds 0

POS Beds 0

ALLEGHENY

Key Performanace Ind.

Novitas PA

Occupancy Rate 0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390093 CLARION HOSPITAL

Nonprofit - Other

271 PERKINS ROAD

6/30/2012 366 Days Reopened

General Short Term

CLARION, PA 16214

CR Beds 62 POS Beds 0

CLARION

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 33.3%

Balance Sheet

Income Statement

Length of Stay 3.7

Current Assets	9,905,741	Total Charges	95,650,858	Average Wages	18.88
Fixed Assets	12,294,082	Contract Allowance	45,903,046	48.0% Medicare Part A	17.1%
Other Assets	15,407,576	Operating Revenue	49,747,812	52.0% Medicare Part B	11.2%
Total Assets	37,607,399	Operating Expense	50,424,031	101.4% Current Ratio	1.4
Current Liabilities	7,023,011	Operating Margin	-676,219	-1.4% Days to Collect	339.7
Long Term Liabilities	6,724,102	Other Income	2,780,423	5.6% Avg Payment Days	32.8
Total Equity	23,860,286	Other Expense	0	0.0% Depreciation Rate	4.1%
Total Liab. and Equity	37,607,399	Net Profit or Loss	2,104,204	4.2% Return on Equity	8.8%

Selected Revenue Departments

Revenue Ranking - 2,813

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,729	5,942,555	5,299,970	1.121243
31	Intensive Care Unit	2,687	1,502,881	1,529,370	0.982680
50	Operating Room	3,231	2,459,382	5,927,766	0.414892
52	Labor Room and Delivery Room	2,311	415,976	174,501	2.383803
91	Emergency Department	2,992	2,793,320	6,098,172	0.458059

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,003	1,646,473	02 Capital Cost - Movable Equip	2,387	1,780,673
04 Employee Benefits	2,118	5,798,629	05 Administrative and General	3,330	4,954,794
06 Maintenance and Repairs	1,096	1,355,603	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,006	749,473	10/11 Dietary and Cafeteria	2,841	846,102
13 Nursing Administration	2,946	585,071	14 Central Service and Supply	2,265	215,281
15 Pharmacy	2,454	637,493	16 Medical Records	3,035	489,650
17 Social Services	2,184	142,636	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	969	906,590

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

394043 CLARION PSYCHIATRIC CENTER

Proprietary - Corporation

TWO HOSPITAL DR RD#3 BOX 188

6/30/2012 366 Days Settled

Psychiatric

CLARION, PA 16214

CR Beds 74 POS Beds 0

CLARION

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 79.1%

Balance Sheet

Income Statement

Current Assets	2,208,532	Total Charges	25,075,481	Average Wages	
Fixed Assets	2,218,090	Contract Allowance	8,954,263	35.7% Medicare Part A	0.0%
Other Assets	1,118,070	Operating Revenue	16,121,218	64.3% Medicare Part B	0.0%
Total Assets	5,544,692	Operating Expense	10,569,877	65.6% Current Ratio	0.0
Current Liabilities	-57,352,304	Operating Margin	5,551,341	34.4% Days to Collect	57.2
Long Term Liabilities	0	Other Income	393,046	2.4% Avg Payment Days	2.9
Total Equity	62,896,996	Other Expense	0	0.0% Depreciation Rate	4.7%
Total Liab. and Equity	5,544,692	Net Profit or Loss	5,944,387	36.9% Return on Equity	9.5%

Selected Revenue Departments

Revenue Ranking - 4,529

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,307	7,544,260	24,476,556	0.308224
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,846	443,104	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	3,867	1,538,862	05 Administrative and General	5,234	1,568,545
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,429	394,472
08/09 Laundry / Housekeeping	5,492	134,416	10/11 Dietary and Cafeteria	4,236	403,246
13 Nursing Administration	5,194	83,684	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,583	65,749
17 Social Services	1,627	311,668	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

394012 CLARKS SUMMIT STATE HOSPITAL

Government - State

1451 HILLSIDE DRIVE

6/30/2012 366 Days Reopened

Psychiatric

CLARKS SUMMIT, PA 18411

CR Beds 225 POS Beds 0

LACKAWANNA

Key Performanace Ind.

Novitas PA

Occupancy Rate 93.8%

Balance Sheet

Income Statement

Length of Stay 898.5

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	46,228,018	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-46,228,018	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(46,228,018)	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	880	46,244,819	49,454,080	0.935106
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,491	2,331,251	02 Capital Cost - Movable Equip	5,199	91,506
04 Employee Benefits	0	0	05 Administrative and General	3,333	4,941,494
06 Maintenance and Repairs	0	0	07 Operation of Plant	703	6,687,871
08/09 Laundry / Housekeeping	1,769	1,796,119	10/11 Dietary and Cafeteria	762	3,222,848
13 Nursing Administration	5,511	34,910	14 Central Service and Supply	0	0
15 Pharmancy	989	3,114,355	16 Medical Records	2,449	753,839
17 Social Services	651	1,276,272	18 Other General Service Cost	146	5,366,788
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390052 CLEARFIELD HOSPITAL

Nonprofit - Other

809 TURNPIKE AVE
CLEARFIELD, PA 16830
CLEARFIELD

6/30/2012 366 Days Settled

General Short Term

CR Beds 74 POS Beds 0

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Key Performanace Ind.

Occupancy Rate 37.1%

Length of Stay 4.4

Average Wages 26.23

60.9% Medicare Part A 10.5%

39.1% Medicare Part B 9.4%

111.6% Current Ratio 0.8

-11.6% Days to Collect 46.6

5.5% Avg Payment Days 43.6

0.0% Depreciation Rate 6.6%

-6.2% Return on Equity -12.2%

Balance Sheet

Current Assets	11,468,482
Fixed Assets	22,194,174
Other Assets	22,719,522
Total Assets	56,382,178
Current Liabilities	14,134,939
Long Term Liabilities	9,782,533
Total Equity	32,464,706
Total Liab. and Equity	56,382,178

Income Statement

Total Charges	164,553,309
Contract Allowance	100,273,775
Operating Revenue	64,279,534
Operating Expense	71,746,511
Operating Margin	-7,466,977
Other Income	3,505,004
Other Expense	0
Net Profit or Loss	(3,961,973)

Selected Revenue Departments

Revenue Ranking - 2,509

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,545	6,563,260	5,568,936	1.178548
31	Intensive Care Unit	2,525	1,833,156	1,803,940	1.016196
50	Operating Room	2,873	3,574,129	10,959,968	0.326108
52	Labor Room and Delivery Room	2,234	510,539	246,838	2.068316
91	Emergency Department	2,529	3,780,357	10,578,977	0.357346

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,483	1,200,567	02 Capital Cost - Movable Equip	1,617	3,743,123
04 Employee Benefits	1,894	7,069,987	05 Administrative and General	2,748	7,379,840
06 Maintenance and Repairs	1,450	670,633	07 Operation of Plant	2,287	1,741,422
08/09 Laundry / Housekeeping	2,756	890,400	10/11 Dietary and Cafeteria	3,673	542,918
13 Nursing Administration	3,048	546,088	14 Central Service and Supply	1,449	605,925
15 Pharmancy	2,673	510,980	16 Medical Records	1,283	1,819,958
17 Social Services	1,966	199,479	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,288	130,106

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

39004F COATESVILLE VA MEDICAL CENTER

1400 BLACK HORSE HILL ROAD

Cost Report not Filed.

COATESVILLE, PA 19320

CR Beds 0

POS Beds 0

CHESTER

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390110 CONEMAUGH VALLEY MEMORIAL HOSPITAL

Nonprofit - Other

1086 FRANKLIN STREET

6/30/2012 366 Days Audited

General Short Term

JOHNSTOWN, PA 15905

CR Beds 401

POS Beds 0

CAMBRIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 68.1%

Balance Sheet

Income Statement

Current Assets	115,903,891	Total Charges	972,596,973	Average Wages	25.50
Fixed Assets	187,921,071	Contract Allowance	593,582,558	61.0% Medicare Part A	16.4%
Other Assets	212,063,946	Operating Revenue	379,014,415	39.0% Medicare Part B	2.7%
Total Assets	515,888,908	Operating Expense	368,807,779	97.3% Current Ratio	1.4
Current Liabilities	80,148,090	Operating Margin	10,206,636	2.7% Days to Collect	39.6
Long Term Liabilities	286,285,006	Other Income	30,637,556	8.1% Avg Payment Days	56.1
Total Equity	149,455,812	Other Expense	8,368,161	2.2% Depreciation Rate	4.4%
Total Liab. and Equity	515,888,908	Net Profit or Loss	32,476,031	8.6% Return on Equity	21.7%

Selected Revenue Departments

Revenue Ranking - 531

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	488	69,935,312	89,485,829	0.781524
31	Intensive Care Unit	889	9,767,713	14,598,988	0.669068
50	Operating Room	639	24,185,018	86,644,745	0.279129
52	Labor Room and Delivery Room	1,372	2,290,673	5,149,055	0.444873
91	Emergency Department	922	12,546,701	58,013,472	0.216272

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	470	13,775,387	02 Capital Cost - Movable Equip	463	12,178,848
04 Employee Benefits	283	45,222,993	05 Administrative and General	841	38,020,492
06 Maintenance and Repairs	103	12,760,839	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	1,205	2,842,455	10/11 Dietary and Cafeteria	461	4,231,541
13 Nursing Administration	1,129	1,979,208	14 Central Service and Supply	816	1,452,560
15 Pharmancy	643	4,669,096	16 Medical Records	384	4,261,231
17 Social Services	392	2,173,616	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	403	7,652,364

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390314 COORDINATED HEALTH ORTHOPEDIC HOSPITAL

Proprietary - Corporation

2310 HIGHLAND AVENUE

12/31/2012 366 Days Settled

General Short Term

BETHLEHEM, PA 18017

CR Beds 20 POS Beds 0

LEHIGH

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 40.3%

Balance Sheet

Income Statement

Length of Stay 2.8

Current Assets	1,768,728	Total Charges	109,555,786	Average Wages	26.39
Fixed Assets	2,930,030	Contract Allowance	80,936,544	73.9% Medicare Part A	15.0%
Other Assets	991,559	Operating Revenue	28,619,242	26.1% Medicare Part B	8.1%
Total Assets	5,690,317	Operating Expense	24,814,838	86.7% Current Ratio	0.7
Current Liabilities	2,482,344	Operating Margin	3,804,404	13.3% Days to Collect	2,579.1
Long Term Liabilities	11,976,938	Other Income	-438,992	-1.5% Avg Payment Days	19.0
Total Equity	-8,768,965	Other Expense	0	0.0% Depreciation Rate	10.3%
Total Liab. and Equity	5,690,317	Net Profit or Loss	3,365,412	11.8% Return on Equity	-38.4%

Selected Revenue Departments

Revenue Ranking - 3,562

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,563	3,648,019	4,097,595	0.890283
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,777	3,902,219	48,814,664	0.079939
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,405	1,269,799	02 Capital Cost - Movable Equip	3,294	799,221
04 Employee Benefits	5,799	55,763	05 Administrative and General	4,868	2,047,773
06 Maintenance and Repairs	1,776	315,776	07 Operation of Plant	4,994	216,491
08/09 Laundry / Housekeeping	3,885	406,312	10/11 Dietary and Cafeteria	4,303	389,942
13 Nursing Administration	3,904	276,305	14 Central Service and Supply	2,871	99,711
15 Pharmancy	0	0	16 Medical Records	5,679	51,440
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,440	23,303

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

391308 CORRY MEMORIAL HOSPITAL

Nonprofit - Other

965 SHAMROCK LANE

6/30/2012 366 Days Reopened

Other

CORRY, PA 16407

CR Beds 22

POS Beds 0

ERIE

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 38.7%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	3,187,419	Total Charges	52,666,751	Average Wages	
Fixed Assets	3,896,761	Contract Allowance	31,878,145	60.5% Medicare Part A	0.0%
Other Assets	46,596,952	Operating Revenue	20,788,606	39.5% Medicare Part B	10.5%
Total Assets	53,681,132	Operating Expense	22,041,799	106.0% Current Ratio	0.5
Current Liabilities	6,420,191	Operating Margin	-1,253,193	-6.0% Days to Collect	40.4
Long Term Liabilities	37,587,493	Other Income	694,371	3.3% Avg Payment Days	89.0
Total Equity	9,673,448	Other Expense	0	0.0% Depreciation Rate	3.4%
Total Liab. and Equity	53,681,132	Net Profit or Loss	(558,822)	-2.7% Return on Equity	-5.8%

Selected Revenue Departments

Revenue Ranking - 4,047

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,323	2,315,989	3,331,586	0.695161
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,831	1,097,945	2,334,730	0.470266
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,188	2,477,488	6,493,188	0.381552

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,052	367,888	02 Capital Cost - Movable Equip	3,841	487,163
04 Employee Benefits	3,120	2,538,874	05 Administrative and General	4,513	2,519,954
06 Maintenance and Repairs	1,540	556,020	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	4,406	304,851	10/11 Dietary and Cafeteria	4,838	285,178
13 Nursing Administration	4,952	105,700	14 Central Service and Supply	3,365	48,422
15 Pharmancy	3,327	177,566	16 Medical Records	3,532	352,818
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	4	658,203	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390180 CROZER CHESTER MEDICAL CENTER

Nonprofit - Other

ONE MEDICAL CENTER BOULEVARD

6/30/2012 366 Days Submitted

General Short Term

UPLAND, PA 19013

CR Beds 419 POS Beds 0

DELAWARE

Key Performanace Ind.

Novitas PA

Occupancy Rate 50.1%

Balance Sheet

Income Statement

Length of Stay 4.4

Current Assets	217,360,000	Total Charges	4,175,696,000	Average Wages	34.02
Fixed Assets	126,695,000	Contract Allowance	3,588,769,452	85.9% Medicare Part A	11.9%
Other Assets	81,992,000	Operating Revenue	586,926,548	14.1% Medicare Part B	3.6%
Total Assets	426,047,000	Operating Expense	580,118,548	98.8% Current Ratio	2.0
Current Liabilities	108,421,000	Operating Margin	6,808,000	1.2% Days to Collect	49.3
Long Term Liabilities	404,883,000	Other Income	0	0.0% Avg Payment Days	38.4
Total Equity	-87,257,000	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	426,047,000	Net Profit or Loss	6,808,000	1.2% Return on Equity	-7.8%

Selected Revenue Departments

Revenue Ranking - 252

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	317	86,157,474	536,473,047	0.160600
31	Intensive Care Unit	571	14,169,898	82,234,556	0.172311
50	Operating Room	535	27,460,959	321,583,379	0.085393
52	Labor Room and Delivery Room	537	6,933,137	19,434,079	0.356752
91	Emergency Department	208	29,101,196	264,110,490	0.110186

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	701	10,287,534	02 Capital Cost - Movable Equip	343	14,505,611
04 Employee Benefits	98	85,467,711	05 Administrative and General	352	68,872,361
06 Maintenance and Repairs	690	2,818,749	07 Operation of Plant	155	16,849,094
08/09 Laundry / Housekeeping	177	9,784,286	10/11 Dietary and Cafeteria	361	4,696,100
13 Nursing Administration	259	6,152,963	14 Central Service and Supply	924	1,210,531
15 Pharmacy	657	4,574,522	16 Medical Records	343	4,503,653
17 Social Services	625	1,360,259	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	235	16,750,763

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

394004 DANVILLE STATE HOSPITAL

Government - State

200 STATE HOSPITAL DRIVE

6/30/2012 366 Days Reopened

Psychiatric

DANVILLE, PA 17821

CR Beds 845 POS Beds 0

MONTOUR

Key Performanace Ind.

Novitas PA

Occupancy Rate 92.2%

Balance Sheet

Income Statement

Length of Stay 567.7

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	39,176,371	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-39,176,371	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(39,176,371)	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,141	36,706,940	38,630,640	0.950203
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,465	597,301	02 Capital Cost - Movable Equip	5,407	38,743
04 Employee Benefits	0	0	05 Administrative and General	3,631	4,180,682
06 Maintenance and Repairs	0	0	07 Operation of Plant	767	6,140,065
08/09 Laundry / Housekeeping	2,249	1,287,485	10/11 Dietary and Cafeteria	988	2,704,326
13 Nursing Administration	5,438	55,754	14 Central Service and Supply	0	0
15 Pharmancy	1,321	2,191,372	16 Medical Records	4,186	240,346
17 Social Services	1,048	681,955	18 Other General Service Cost	170	4,460,673
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

5/18/2023

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390081 DELAWARE COUNTY MEMORIAL HOSPITAL

Nonprofit - Other

501 NORTH LANSDOWNE AVE

6/30/2012 366 Days Settled

General Short Term

DREXEL HILL, PA 19026

CR Beds 182 POS Beds 0

DELAWARE

Key Performanace Ind.

Novitas PA

Occupancy Rate 56.1%

Balance Sheet

Income Statement

Length of Stay 4.5

Current Assets	42,020,000	Total Charges	1,498,550,000	Average Wages	36.14
Fixed Assets	35,270,000	Contract Allowance	1,327,242,000	88.6% Medicare Part A	14.2%
Other Assets	6,000	Operating Revenue	171,308,000	11.4% Medicare Part B	4.4%
Total Assets	77,296,000	Operating Expense	200,940,737	117.3% Current Ratio	1.0
Current Liabilities	44,116,000	Operating Margin	-29,632,737	-17.3% Days to Collect	49.4
Long Term Liabilities	92,414,000	Other Income	498,000	0.3% Avg Payment Days	33.2
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	3.2%
Total Liab. and Equity	136,530,000	Net Profit or Loss	(29,134,737)	-17.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 1,310

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,122	37,290,947	213,207,376	0.174905
31	Intensive Care Unit	1,142	7,394,301	40,243,752	0.183738
50	Operating Room	1,334	13,155,521	67,829,442	0.193950
52	Labor Room and Delivery Room	813	4,856,461	38,970,428	0.124619
91	Emergency Department	1,124	10,237,979	103,595,098	0.098827

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,996	3,308,490	02 Capital Cost - Movable Equip	1,911	2,767,899
04 Employee Benefits	718	23,272,122	05 Administrative and General	1,284	24,970,310
06 Maintenance and Repairs	378	5,353,760	07 Operation of Plant	2,430	1,545,669
08/09 Laundry / Housekeeping	1,032	3,276,370	10/11 Dietary and Cafeteria	1,710	1,678,654
13 Nursing Administration	461	4,322,894	14 Central Service and Supply	624	1,978,004
15 Pharmacy	1,184	2,520,436	16 Medical Records	1,473	1,569,502
17 Social Services	1,081	642,453	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	790	1,992,829

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

394048 DIVINE PROVIDENCE HOSPITAL

Nonprofit - Other

1100 GRAMPIAN BOULEVARD

6/30/2012 366 Days Settled

Psychiatric

WILLIAMSPORT, PA 17701

CR Beds 31 POS Beds 0

LYCOMING

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 59.0%

Balance Sheet

Income Statement

Length of Stay 8.3

Current Assets	14,636,176	Total Charges	206,397,746	Average Wages	
Fixed Assets	36,028,710	Contract Allowance	128,752,623	62.4%	Medicare Part A 0.0%
Other Assets	55,019,149	Operating Revenue	77,645,123	37.6%	Medicare Part B 10.9%
Total Assets	105,684,035	Operating Expense	74,974,617	96.6%	Current Ratio 2.1
Current Liabilities	6,907,718	Operating Margin	2,670,506	3.4%	Days to Collect 177.1
Long Term Liabilities	17,903,398	Other Income	4,972,970	6.4%	Avg Payment Days 25.2
Total Equity	80,872,919	Other Expense	55,965	0.1%	Depreciation Rate 3.2%
Total Liab. and Equity	105,684,035	Net Profit or Loss	7,587,511	9.8%	Return on Equity 9.4%

Selected Revenue Departments

Revenue Ranking - 2,256

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,925	5,270,109	6,358,260	0.828860
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,145	2,700,118	7,537,984	0.358202
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,737	2,834	8,388	0.337864

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,980	3,353,412	02 Capital Cost - Movable Equip	3,027	1,015,978
04 Employee Benefits	2,471	4,228,470	05 Administrative and General	3,039	6,070,683
06 Maintenance and Repairs	1,052	1,473,259	07 Operation of Plant	2,672	1,288,601
08/09 Laundry / Housekeeping	2,344	1,202,128	10/11 Dietary and Cafeteria	4,927	269,479
13 Nursing Administration	4,746	128,285	14 Central Service and Supply	2,682	128,868
15 Pharmancy	2,879	391,920	16 Medical Records	5,751	37,273
17 Social Services	2,829	47,474	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390203 DOYLESTOWN HOSPITAL

Nonprofit - Other

595 WEST STATE ST

6/30/2012 366 Days Reopened

General Short Term

DOYLESTOWN, PA 18901

CR Beds 238 POS Beds 0

BUCKS

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 55.1%

Balance Sheet

Income Statement

Length of Stay 4.1

Current Assets	58,380,555	Total Charges	976,496,342	Average Wages	24.32
Fixed Assets	138,006,521	Contract Allowance	753,177,328	77.1% Medicare Part A	15.6%
Other Assets	92,056,371	Operating Revenue	223,319,014	22.9% Medicare Part B	5.1%
Total Assets	288,443,447	Operating Expense	224,935,041	100.7% Current Ratio	1.9
Current Liabilities	31,147,277	Operating Margin	-1,616,027	-0.7% Days to Collect	42.6
Long Term Liabilities	172,877,360	Other Income	497,407	0.2% Avg Payment Days	38.7
Total Equity	84,418,810	Other Expense	0	0.0% Depreciation Rate	1.6%
Total Liab. and Equity	288,443,447	Net Profit or Loss	(1,118,620)	-0.5% Return on Equity	-1.3%

Selected Revenue Departments

Revenue Ranking - 1,044

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	657	57,836,023	125,763,239	0.459880
31	Intensive Care Unit	926	9,391,871	16,523,527	0.568394
50	Operating Room	1,382	12,615,332	80,767,180	0.156194
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	632	16,080,438	52,689,748	0.305191

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	736	9,820,678	02 Capital Cost - Movable Equip	3,801	511,330
04 Employee Benefits	870	19,405,278	05 Administrative and General	1,140	28,151,073
06 Maintenance and Repairs	0	0	07 Operation of Plant	626	7,380,040
08/09 Laundry / Housekeeping	1,083	3,162,394	10/11 Dietary and Cafeteria	839	3,039,132
13 Nursing Administration	1,019	2,228,649	14 Central Service and Supply	666	1,836,909
15 Pharmancy	899	3,460,195	16 Medical Records	734	2,907,942
17 Social Services	396	2,163,322	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390086 DUBOIS REGIONAL MEDICAL CENTER

Nonprofit - Other

100 HOSPITAL AVENUE

6/30/2012 366 Days Reopened

General Short Term

DUBOIS, PA 15801

CR Beds 142 POS Beds 0

CLEARFIELD

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 50.5%

Balance Sheet

Income Statement

Length of Stay 4.0

Current Assets	48,379,195	Total Charges	507,283,386	Average Wages	31.91
Fixed Assets	104,951,852	Contract Allowance	304,513,060	60.0% Medicare Part A	10.8%
Other Assets	58,963,447	Operating Revenue	202,770,326	40.0% Medicare Part B	8.9%
Total Assets	212,294,494	Operating Expense	217,386,954	107.2% Current Ratio	1.5
Current Liabilities	31,452,378	Operating Margin	-14,616,628	-7.2% Days to Collect	97.0
Long Term Liabilities	35,803,015	Other Income	13,229,473	6.5% Avg Payment Days	40.1
Total Equity	145,039,101	Other Expense	39,032	0.0% Depreciation Rate	6.2%
Total Liab. and Equity	212,294,494	Net Profit or Loss	(1,426,187)	-0.7% Return on Equity	-1.0%

Selected Revenue Departments

Revenue Ranking - 1,142

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,750	22,242,108	23,913,266	0.930116
31	Intensive Care Unit	1,662	4,519,835	4,354,847	1.037886
50	Operating Room	1,356	12,826,917	34,508,322	0.371705
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,962	5,610,112	21,728,248	0.258194

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,378	5,323,497	02 Capital Cost - Movable Equip	740	8,853,334
04 Employee Benefits	857	19,724,255	05 Administrative and General	1,330	23,802,380
06 Maintenance and Repairs	849	2,154,339	07 Operation of Plant	1,949	2,266,782
08/09 Laundry / Housekeeping	1,293	2,595,179	10/11 Dietary and Cafeteria	1,666	1,713,023
13 Nursing Administration	1,970	1,080,190	14 Central Service and Supply	0	0
15 Pharmacy	1,038	2,980,134	16 Medical Records	1,460	1,591,639
17 Social Services	1,345	444,338	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390278 EAGLEVILLE HOSPITAL

Nonprofit - Other

100 EAGLEVILLE RD

6/30/2012 366 Days Settled

General Short Term

EAGLEVILLE, PA 19408

CR Beds 48 POS Beds 0

MONTGOMERY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 51.8%

Balance Sheet

Income Statement

Length of Stay 7.0

Current Assets	7,641,177	Total Charges	61,857,755	Average Wages	24.42
Fixed Assets	6,743,553	Contract Allowance	29,913,790	48.4% Medicare Part A	8.8%
Other Assets	28,873,694	Operating Revenue	31,943,965	51.6% Medicare Part B	0.0%
Total Assets	43,258,424	Operating Expense	32,807,292	102.7% Current Ratio	2.4
Current Liabilities	3,196,755	Operating Margin	-863,327	-2.7% Days to Collect	52.5
Long Term Liabilities	0	Other Income	3,899,758	12.2% Avg Payment Days	33.1
Total Equity	40,061,669	Other Expense	0	0.0% Depreciation Rate	2.8%
Total Liab. and Equity	43,258,424	Net Profit or Loss	3,036,431	9.5% Return on Equity	7.6%

Selected Revenue Departments

Revenue Ranking - 3,410

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,488	6,790,172	6,792,393	0.999673
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,297	679,076	02 Capital Cost - Movable Equip	4,758	207,662
04 Employee Benefits	2,419	4,423,825	05 Administrative and General	3,273	5,149,007
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,324	1,698,719
08/09 Laundry / Housekeeping	3,090	706,150	10/11 Dietary and Cafeteria	1,694	1,693,526
13 Nursing Administration	2,275	880,213	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,453	204,051
17 Social Services	1,930	209,586	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390162 EASTON HOSPITAL

Proprietary - Corporation

250 SOUTH 21ST STREET

6/30/2012 366 Days Settled

General Short Term

EASTON, PA 18042

CR Beds 181 POS Beds 0

NORTHAMPTON

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 58.2%

Balance Sheet

Income Statement

Length of Stay 4.8

Current Assets	29,446,029	Total Charges	1,377,489,579	Average Wages	28.35
Fixed Assets	77,264,840	Contract Allowance	1,164,663,946	84.5% Medicare Part A	21.4%
Other Assets	2,396,371	Operating Revenue	212,825,633	15.5% Medicare Part B	5.3%
Total Assets	109,107,240	Operating Expense	164,213,849	77.2% Current Ratio	(0.2)
Current Liabilities	-177,542,802	Operating Margin	48,611,784	22.8% Days to Collect	56.4
Long Term Liabilities	265,656	Other Income	1,258,465	0.6% Avg Payment Days	17.8
Total Equity	286,384,386	Other Expense	0	0.0% Depreciation Rate	6.0%
Total Liab. and Equity	109,107,240	Net Profit or Loss	49,870,249	23.4% Return on Equity	17.4%

Selected Revenue Departments

Revenue Ranking - 1,095

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,545	26,265,329	110,354,087	0.238010
31	Intensive Care Unit	1,252	6,664,136	19,349,803	0.344403
50	Operating Room	1,027	17,126,139	318,127,345	0.053834
52	Labor Room and Delivery Room	1,514	1,859,104	3,707,107	0.501497
91	Emergency Department	1,562	7,425,321	50,272,120	0.147703

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,131	2,987,596	02 Capital Cost - Movable Equip	583	10,506,399
04 Employee Benefits	1,142	14,484,429	05 Administrative and General	1,781	16,178,952
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,062	4,638,837
08/09 Laundry / Housekeeping	1,072	3,186,516	10/11 Dietary and Cafeteria	1,155	2,421,777
13 Nursing Administration	672	3,152,875	14 Central Service and Supply	1,304	737,939
15 Pharmancy	1,335	2,160,843	16 Medical Records	755	2,860,523
17 Social Services	2,834	47,217	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	719	2,570,611

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390307 EDGEWOOD SURGICAL HOSPITAL

Proprietary - Other

239 EDGEWOOD DRIVE EXTENSION

12/31/2012 366 Days Settled

General Short Term

TRANSFER, PA 16154

CR Beds 10 POS Beds 0

MERCER

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 9.9%

Balance Sheet

Income Statement

Length of Stay 2.4

Current Assets	1,250,970	Total Charges	32,413,382	Average Wages	25.77
Fixed Assets	230,776	Contract Allowance	23,724,611	73.2% Medicare Part A	5.8%
Other Assets	6,999	Operating Revenue	8,688,771	26.8% Medicare Part B	19.0%
Total Assets	1,488,745	Operating Expense	8,380,324	96.5% Current Ratio	6.2
Current Liabilities	202,277	Operating Margin	308,447	3.5% Days to Collect	0.0
Long Term Liabilities	815,224	Other Income	8,253	0.1% Avg Payment Days	0.1
Total Equity	471,244	Other Expense	0	0.0% Depreciation Rate	7.9%
Total Liab. and Equity	1,488,745	Net Profit or Loss	316,700	3.6% Return on Equity	67.2%

Selected Revenue Departments

Revenue Ranking - 5,320

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,957	1,076,169	307,700	3.497462
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,537	1,655,247	19,176,553	0.086316
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,078	791,328	02 Capital Cost - Movable Equip	3,993	438,026
04 Employee Benefits	5,167	460,280	05 Administrative and General	5,476	1,279,380
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,932	232,611
08/09 Laundry / Housekeeping	5,344	159,084	10/11 Dietary and Cafeteria	5,995	32,611
13 Nursing Administration	4,911	110,345	14 Central Service and Supply	3,608	23,758
15 Pharmancy	3,284	196,032	16 Medical Records	5,205	110,936
17 Social Services	3,100	12,338	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390329 EINSTEIN MEDICAL CENTER MONTGOMERY

559 WEST GERMANTOWN PIKE

Cost Report not Filed.

EAST NORRITON, PA 19403

CR Beds 0

POS Beds 0

MONTGOMERY

Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390154 ELK REGIONAL HEALTH CENTER

Nonprofit - Other

763 JOHNSONBURG ROAD

6/30/2012 366 Days Reopened

General Short Term

SAINT MARYS, PA 15857

CR Beds 61 POS Beds 0

ELK

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 44.3%

Balance Sheet

Income Statement

Length of Stay 4.1

Current Assets	17,429,104	Total Charges	179,465,490	Average Wages	24.95
Fixed Assets	31,837,349	Contract Allowance	109,186,718	60.8% Medicare Part A	12.7%
Other Assets	11,653,532	Operating Revenue	70,278,772	39.2% Medicare Part B	7.8%
Total Assets	60,919,985	Operating Expense	71,685,254	102.0% Current Ratio	1.8
Current Liabilities	9,685,411	Operating Margin	-1,406,482	-2.0% Days to Collect	184.2
Long Term Liabilities	37,828,219	Other Income	4,319,501	6.1% Avg Payment Days	37.9
Total Equity	13,406,355	Other Expense	1,059,432	1.5% Depreciation Rate	3.2%
Total Liab. and Equity	60,919,985	Net Profit or Loss	1,853,587	2.6% Return on Equity	13.8%

Selected Revenue Departments

Revenue Ranking - 2,384

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,403	7,130,680	7,111,257	1.002731
31	Intensive Care Unit	2,681	1,524,346	1,771,822	0.860327
50	Operating Room	2,897	3,497,609	20,471,212	0.170855
52	Labor Room and Delivery Room	2,514	203,112	168,530	1.205198
91	Emergency Department	3,352	2,216,073	6,109,533	0.362724

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,676	2,061,515	02 Capital Cost - Movable Equip	2,104	2,312,817
04 Employee Benefits	1,782	7,827,795	05 Administrative and General	2,842	6,946,246
06 Maintenance and Repairs	1,258	1,001,132	07 Operation of Plant	2,905	1,083,924
08/09 Laundry / Housekeeping	1,921	1,625,602	10/11 Dietary and Cafeteria	2,674	923,580
13 Nursing Administration	3,020	556,770	14 Central Service and Supply	2,408	183,634
15 Pharmancy	2,174	880,296	16 Medical Records	1,947	1,094,804
17 Social Services	0	0	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390008 ELLWOOD CITY HOSPITAL

Nonprofit - Other

724 PERSHING STREET

6/30/2012 366 Days Settled

General Short Term

ELLWOOD CITY, PA 16117

CR Beds 54 POS Beds 0

LAWRENCE

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 36.9%

Balance Sheet

Income Statement

Length of Stay 4.2

Current Assets	9,513,140	Total Charges	61,344,372	Average Wages	22.24
Fixed Assets	9,198,314	Contract Allowance	31,747,398	51.8% Medicare Part A	10.2%
Other Assets	30,322,970	Operating Revenue	29,596,974	48.2% Medicare Part B	3.3%
Total Assets	49,034,424	Operating Expense	33,442,300	113.0% Current Ratio	2.1
Current Liabilities	4,432,098	Operating Margin	-3,845,326	-13.0% Days to Collect	167.6
Long Term Liabilities	15,591,639	Other Income	4,023,251	13.6% Avg Payment Days	41.7
Total Equity	29,010,687	Other Expense	0	0.0% Depreciation Rate	3.7%
Total Liab. and Equity	49,034,424	Net Profit or Loss	177,925	0.6% Return on Equity	0.6%

Selected Revenue Departments

Revenue Ranking - 3,517

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,088	4,835,834	5,008,210	0.965581
31	Intensive Care Unit	2,854	1,170,227	1,568,969	0.745857
50	Operating Room	2,962	3,310,133	6,272,274	0.527740
52	Labor Room and Delivery Room	2,615	144,690	338,563	0.427365
91	Emergency Department	2,922	2,925,787	4,134,643	0.707627

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,247	289,277	02 Capital Cost - Movable Equip	2,757	1,279,511
04 Employee Benefits	3,215	2,374,614	05 Administrative and General	3,430	4,642,239
06 Maintenance and Repairs	1,633	451,699	07 Operation of Plant	3,765	625,980
08/09 Laundry / Housekeeping	3,033	733,353	10/11 Dietary and Cafeteria	2,712	907,252
13 Nursing Administration	2,215	907,549	14 Central Service and Supply	0	0
15 Pharmancy	1,724	1,425,519	16 Medical Records	2,264	869,295
17 Social Services	2,136	156,902	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

391306 ENDLESS MOUNTAINS HEALTH SYSTEMS

Nonprofit - Other

25 GROW AVENUE

12/31/2012 366 Days Settled

Other

MONTROSE, PA 18801

CR Beds 17 POS Beds 0

SUSQUEHANNA

Key Performanace Ind.

BLUE SHIELD (PENNSYLVANIA)

Occupancy Rate 49.4%

Balance Sheet

Income Statement

Length of Stay 3.9

Current Assets	2,925,782	Total Charges	24,930,112	Average Wages	18.46
Fixed Assets	1,756,071	Contract Allowance	9,877,409	39.6% Medicare Part A	0.0%
Other Assets	2,616,793	Operating Revenue	15,052,703	60.4% Medicare Part B	9.3%
Total Assets	7,298,646	Operating Expense	14,781,638	98.2% Current Ratio	2.0
Current Liabilities	1,454,174	Operating Margin	271,065	1.8% Days to Collect	133.2
Long Term Liabilities	2,120,240	Other Income	471,361	3.1% Avg Payment Days	30.9
Total Equity	3,724,232	Other Expense	769,442	5.1% Depreciation Rate	6.1%
Total Liab. and Equity	7,298,646	Net Profit or Loss	(27,016)	-0.2% Return on Equity	-0.7%

Selected Revenue Departments

Revenue Ranking - 4,635

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,283	2,375,442	1,901,946	1.248953
31	Intensive Care Unit	3,141	492,392	107,723	4.570909
50	Operating Room	3,911	987,902	1,456,020	0.678495
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,208	985,885	1,336,153	0.737853

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,906	57,361	02 Capital Cost - Movable Equip	4,323	339,484
04 Employee Benefits	3,153	2,483,262	05 Administrative and General	5,670	1,016,907
06 Maintenance and Repairs	2,068	100,834	07 Operation of Plant	4,860	258,179
08/09 Laundry / Housekeeping	4,679	258,860	10/11 Dietary and Cafeteria	4,936	268,065
13 Nursing Administration	4,090	230,388	14 Central Service and Supply	1,659	478,795
15 Pharmancy	2,783	438,289	16 Medical Records	3,893	279,861
17 Social Services	2,843	46,155	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390225 EPHRATA COMMUNITY HOSPITAL

Nonprofit - Other

169 MARTIN AVENUE

6/30/2012 366 Days Reopened

General Short Term

EPHRATA, PA 17522

CR Beds 100 POS Beds 0

LANCASTER

Key Performanace Ind.

Novitas PA

Occupancy Rate 57.2%

Balance Sheet

Income Statement

Length of Stay 3.9

Current Assets	51,628,000	Total Charges	441,878,109	Average Wages	25.97
Fixed Assets	68,860,000	Contract Allowance	283,807,972	64.2% Medicare Part A	8.7%
Other Assets	19,913,000	Operating Revenue	158,070,137	35.8% Medicare Part B	5.7%
Total Assets	140,401,000	Operating Expense	163,346,151	103.3% Current Ratio	2.0
Current Liabilities	26,273,000	Operating Margin	-5,276,014	-3.3% Days to Collect	60.5
Long Term Liabilities	59,494,000	Other Income	16,155,880	10.2% Avg Payment Days	15.6
Total Equity	54,634,000	Other Expense	0	0.0% Depreciation Rate	14.3%
Total Liab. and Equity	140,401,000	Net Profit or Loss	10,879,866	6.9% Return on Equity	19.9%

Selected Revenue Departments

Revenue Ranking - 1,421

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,008	18,351,203	31,504,407	0.582496
31	Intensive Care Unit	1,715	4,303,698	8,265,501	0.520682
50	Operating Room	1,050	16,844,758	40,864,755	0.412207
52	Labor Room and Delivery Room	1,744	1,299,844	3,610,585	0.360009
91	Emergency Department	1,307	8,869,578	32,229,007	0.275205

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,367	5,370,660	02 Capital Cost - Movable Equip	1,153	6,050,292
04 Employee Benefits	1,010	16,800,086	05 Administrative and General	1,560	19,522,213
06 Maintenance and Repairs	304	6,564,988	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,030	1,495,070	10/11 Dietary and Cafeteria	1,940	1,480,256
13 Nursing Administration	1,645	1,332,462	14 Central Service and Supply	1,705	445,239
15 Pharmancy	1,031	3,004,681	16 Medical Records	1,302	1,797,641
17 Social Services	1,707	284,283	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

39005F ERIE VA MEDICAL CENTER

135 E 38TH ST

Cost Report not Filed.

ERIE, PA 16504

CR Beds 0

POS Beds 0

ERIE

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390013 EVANGELICAL COMMUNITY HOSPITAL

Nonprofit - Other

ONE HOSPITAL DRIVE

6/30/2012 366 Days Reopened

General Short Term

LEWISBURG, PA 17837

CR Beds 103 POS Beds 0

UNION

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 46.0%

Balance Sheet

Income Statement

Length of Stay 2.9

Current Assets	36,623,368	Total Charges	245,596,133	Average Wages	25.42
Fixed Assets	112,567,581	Contract Allowance	114,274,953	46.5% Medicare Part A	10.8%
Other Assets	80,443,967	Operating Revenue	131,321,180	53.5% Medicare Part B	4.7%
Total Assets	229,634,916	Operating Expense	117,654,757	89.6% Current Ratio	1.7
Current Liabilities	21,483,023	Operating Margin	13,666,423	10.4% Days to Collect	131.5
Long Term Liabilities	60,500,447	Other Income	8,564,411	6.5% Avg Payment Days	27.4
Total Equity	147,651,446	Other Expense	7,918,576	6.0% Depreciation Rate	3.4%
Total Liab. and Equity	229,634,916	Net Profit or Loss	14,312,258	10.9% Return on Equity	9.7%

Selected Revenue Departments

Revenue Ranking - 1,634

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,990	18,709,548	14,510,466	1.289383
31	Intensive Care Unit	1,899	3,594,152	3,504,965	1.025446
50	Operating Room	1,575	10,888,070	27,883,925	0.390478
52	Labor Room and Delivery Room	2,089	716,444	1,437,711	0.498323
91	Emergency Department	1,298	8,948,494	20,533,258	0.435805

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,590	4,493,399	02 Capital Cost - Movable Equip	1,493	4,243,584
04 Employee Benefits	700	23,673,090	05 Administrative and General	2,885	6,782,257
06 Maintenance and Repairs	504	3,999,668	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,006	1,528,182	10/11 Dietary and Cafeteria	2,773	876,879
13 Nursing Administration	2,853	624,418	14 Central Service and Supply	1,956	320,452
15 Pharmancy	1,808	1,290,048	16 Medical Records	971	2,346,959
17 Social Services	1,862	228,176	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390217 EXCELA HEALTH FRICK HOSPITAL

Nonprofit - Other

508 SOUTH CHURCH STREET

6/30/2012 366 Days Settled

General Short Term

MOUNT PLEASANT, PA 15666

CR Beds 58 POS Beds 0

WESTMORELAND

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 56.9%

Balance Sheet

Income Statement

Length of Stay 4.2

Current Assets	12,165,794	Total Charges	138,425,867	Average Wages	22.43
Fixed Assets	16,217,838	Contract Allowance	88,835,009	64.2% Medicare Part A	10.6%
Other Assets	121,183	Operating Revenue	49,590,858	35.8% Medicare Part B	3.1%
Total Assets	28,504,815	Operating Expense	49,266,903	99.3% Current Ratio	1.9
Current Liabilities	6,263,050	Operating Margin	323,955	0.7% Days to Collect	203.8
Long Term Liabilities	24,513,944	Other Income	2,586,048	5.2% Avg Payment Days	26.3
Total Equity	-2,272,179	Other Expense	0	0.0% Depreciation Rate	3.5%
Total Liab. and Equity	28,504,815	Net Profit or Loss	2,910,003	5.9% Return on Equity	-128.1%

Selected Revenue Departments

Revenue Ranking - 2,820

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,722	10,913,369	9,015,850	1.210465
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,004	3,187,172	5,828,516	0.546824
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,165	4,910,497	18,900,474	0.259808

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,156	1,509,513	02 Capital Cost - Movable Equip	2,659	1,399,870
04 Employee Benefits	1,697	8,384,476	05 Administrative and General	2,181	11,452,776
06 Maintenance and Repairs	989	1,645,689	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,149	678,091	10/11 Dietary and Cafeteria	3,460	604,907
13 Nursing Administration	2,894	606,986	14 Central Service and Supply	1,583	516,109
15 Pharmancy	2,281	767,264	16 Medical Records	2,533	712,019
17 Social Services	0	0	18 Other General Service Cost	0	0

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Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390219 EXCELA HEALTH LATROBE HOSPITAL

Nonprofit - Other

ONE MELLON WAY

6/30/2012 366 Days Settled

General Short Term

LATROBE, PA 15650

CR Beds 129 POS Beds 0

WESTMORELAND

Key Performanace Ind.

Novitas PA

Occupancy Rate 57.0%

Balance Sheet

Income Statement

Length of Stay 3.9

Current Assets	29,270,389	Total Charges	325,150,710	Average Wages	24.00
Fixed Assets	68,505,928	Contract Allowance	199,700,928	61.4% Medicare Part A	10.6%
Other Assets	101,437,382	Operating Revenue	125,449,782	38.6% Medicare Part B	2.8%
Total Assets	199,213,699	Operating Expense	124,580,135	99.3% Current Ratio	1.9
Current Liabilities	15,350,707	Operating Margin	869,647	0.7% Days to Collect	59.1
Long Term Liabilities	70,887,425	Other Income	9,782,926	7.8% Avg Payment Days	24.7
Total Equity	112,975,567	Other Expense	0	0.0% Depreciation Rate	3.6%
Total Liab. and Equity	199,213,699	Net Profit or Loss	10,652,573	8.5% Return on Equity	9.4%

Selected Revenue Departments

Revenue Ranking - 1,689

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,534	26,476,633	24,709,718	1.071507
31	Intensive Care Unit	1,767	4,106,602	3,786,709	1.084478
50	Operating Room	1,813	8,796,358	13,868,278	0.634279
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,420	8,187,153	27,597,939	0.296658

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,330	5,521,670	02 Capital Cost - Movable Equip	1,551	3,967,196
04 Employee Benefits	906	18,743,955	05 Administrative and General	1,359	23,207,836
06 Maintenance and Repairs	0	0	07 Operation of Plant	898	5,416,977
08/09 Laundry / Housekeeping	1,667	1,947,645	10/11 Dietary and Cafeteria	2,419	1,083,193
13 Nursing Administration	2,204	911,032	14 Central Service and Supply	1,069	993,529
15 Pharmancy	1,444	1,945,047	16 Medical Records	1,543	1,479,468
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	711	2,619,742

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390145 EXCELA HEALTH WESTMORELAND REGIONAL HOSPITAL

Nonprofit - Other

532 WEST PITTSBURGH STREET

6/30/2012 366 Days Settled

General Short Term

GREENSBURG, PA 15601

CR Beds 305 POS Beds 0

WESTMORELAND

Key Performanace Ind.

Novitas PA

Occupancy Rate 68.4%

Balance Sheet

Income Statement

Length of Stay 4.4

Current Assets	45,384,075	Total Charges	630,975,567	Average Wages	22.85
Fixed Assets	105,700,697	Contract Allowance	397,254,724	63.0% Medicare Part A	10.7%
Other Assets	127,593,385	Operating Revenue	233,720,843	37.0% Medicare Part B	2.7%
Total Assets	278,678,157	Operating Expense	228,969,846	98.0% Current Ratio	1.3
Current Liabilities	35,024,448	Operating Margin	4,750,997	2.0% Days to Collect	80.8
Long Term Liabilities	122,659,776	Other Income	7,948,251	3.4% Avg Payment Days	40.7
Total Equity	120,993,933	Other Expense	0	0.0% Depreciation Rate	5.0%
Total Liab. and Equity	278,678,157	Net Profit or Loss	12,699,248	5.4% Return on Equity	10.5%

Selected Revenue Departments

Revenue Ranking - 994

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	826	48,728,424	62,108,535	0.784569
31	Intensive Care Unit	1,282	6,538,706	6,344,485	1.030613
50	Operating Room	1,688	9,787,267	20,842,370	0.469585
52	Labor Room and Delivery Room	899	4,321,735	8,553,844	0.505239
91	Emergency Department	1,010	11,483,385	44,566,690	0.257667

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,010	7,461,973	02 Capital Cost - Movable Equip	508	11,407,904
04 Employee Benefits	529	29,608,247	05 Administrative and General	713	43,171,160
06 Maintenance and Repairs	397	5,099,624	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	1,305	2,570,217	10/11 Dietary and Cafeteria	1,283	2,235,071
13 Nursing Administration	2,205	910,987	14 Central Service and Supply	366	3,109,660
15 Pharmacy	780	3,947,670	16 Medical Records	694	3,003,177
17 Social Services	0	0	18 Other General Service Cost	306	1,197,673
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

394027 FAIRMOUNT BEHAVIORAL HEALTH SYSTEM

Proprietary - Corporation

561 FAIRTHORNE AVENUE

6/30/2012 366 Days Reopened

Psychiatric

PHILADELPHIA, PA 19128

CR Beds 172 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 90.1%

Balance Sheet

Income Statement

Length of Stay 12.5

Current Assets	32,231,969	Total Charges	79,004,581	Average Wages	
Fixed Assets	13,301,031	Contract Allowance	35,467,070	44.9% Medicare Part A	0.0%
Other Assets	1,590,903	Operating Revenue	43,537,511	55.1% Medicare Part B	0.3%
Total Assets	47,123,903	Operating Expense	38,710,765	88.9% Current Ratio	(2.5)
Current Liabilities	-13,098,847	Operating Margin	4,826,746	11.1% Days to Collect	36.3
Long Term Liabilities	0	Other Income	468,574	1.1% Avg Payment Days	26.2
Total Equity	60,222,750	Other Expense	0	0.0% Depreciation Rate	5.1%
Total Liab. and Equity	47,123,903	Net Profit or Loss	5,295,320	12.2% Return on Equity	8.8%

Selected Revenue Departments

Revenue Ranking - 2,985

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,631	24,590,341	60,958,387	0.403396
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,274	1,386,926	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,277	5,060,807	05 Administrative and General	3,276	5,139,502
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,576	1,388,620
08/09 Laundry / Housekeeping	2,968	765,519	10/11 Dietary and Cafeteria	2,052	1,380,439
13 Nursing Administration	2,479	779,438	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	3,124	460,545
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

394039 FIRST HOSPITAL OF WYOMING VALLEY

Proprietary - Corporation

562 WYOMING AVENUE

6/30/2012 366 Days Settled

Psychiatric

KINGSTON, PA 18704

CR Beds 107 POS Beds 0

LUZERNE

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 85.4%

Balance Sheet

Income Statement

Length of Stay 9.3

Current Assets	3,216,390	Total Charges	89,378,511	Average Wages	
Fixed Assets	15,764,081	Contract Allowance	67,202,570	75.2% Medicare Part A	0.0%
Other Assets	-7,729	Operating Revenue	22,175,941	24.8% Medicare Part B	0.0%
Total Assets	18,972,742	Operating Expense	19,656,653	88.6% Current Ratio	(5.3)
Current Liabilities	-607,209	Operating Margin	2,519,288	11.4% Days to Collect	85.0
Long Term Liabilities	0	Other Income	186,168	0.8% Avg Payment Days	30.7
Total Equity	19,579,951	Other Expense	0	0.0% Depreciation Rate	3.0%
Total Liab. and Equity	18,972,742	Net Profit or Loss	2,705,456	12.2% Return on Equity	13.8%

Selected Revenue Departments

Revenue Ranking - 3,930

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,252	15,339,649	78,922,754	0.194363
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,612	540,307	02 Capital Cost - Movable Equip	3,924	462,640
04 Employee Benefits	2,696	3,520,949	05 Administrative and General	4,137	3,158,567
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,295	846,641
08/09 Laundry / Housekeeping	5,896	61,515	10/11 Dietary and Cafeteria	3,093	730,973
13 Nursing Administration	3,544	381,617	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	3,831	293,913
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390267 FORBES REGIONAL HOSPITAL

Nonprofit - Other

2570 HAYMAKER RD

6/30/2012 366 Days Reopened

General Short Term

MONROEVILLE, PA 15146

CR Beds 258 POS Beds 0

ALLEGHENY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 62.4%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	24,533,672	Total Charges	606,709,369	Average Wages	26.25
Fixed Assets	47,767,088	Contract Allowance	411,916,443	67.9% Medicare Part A	16.0%
Other Assets	46,929	Operating Revenue	194,792,926	32.1% Medicare Part B	2.7%
Total Assets	72,347,689	Operating Expense	192,386,724	98.8% Current Ratio	1.6
Current Liabilities	15,567,236	Operating Margin	2,406,202	1.2% Days to Collect	69.3
Long Term Liabilities	109,687,402	Other Income	3,267,429	1.7% Avg Payment Days	27.2
Total Equity	-52,906,949	Other Expense	0	0.0% Depreciation Rate	9.9%
Total Liab. and Equity	72,347,689	Net Profit or Loss	5,673,631	2.9% Return on Equity	-10.7%

Selected Revenue Departments

Revenue Ranking - 1,185

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	952	43,142,966	42,180,675	1.022814
31	Intensive Care Unit	1,069	8,040,840	14,240,175	0.564659
50	Operating Room	965	18,167,934	57,120,261	0.318065
52	Labor Room and Delivery Room	1,276	2,657,013	1,873,963	1.417858
91	Emergency Department	989	11,696,626	59,173,597	0.197666

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,188	6,340,193	02 Capital Cost - Movable Equip	642	9,831,367
04 Employee Benefits	1,105	15,076,502	05 Administrative and General	776	40,095,705
06 Maintenance and Repairs	2,087	78,427	07 Operation of Plant	712	6,593,886
08/09 Laundry / Housekeeping	1,067	3,196,175	10/11 Dietary and Cafeteria	1,383	2,081,637
13 Nursing Administration	1,735	1,258,564	14 Central Service and Supply	861	1,345,548
15 Pharmacy	1,047	2,940,737	16 Medical Records	1,136	2,062,834
17 Social Services	1,458	379,164	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	665	3,005,642

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

394038 FOUNDATIONS BEHAVIORAL HEALTH

Nonprofit - Other

833 EAST BUTLER AVE

6/30/2012 366 Days Settled

Other

DOYLESTOWN, PA 18901

CR Beds 0

POS Beds 0

BUCKS

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages		
Fixed Assets	0	Contract Allowance	0	0.0%	Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0%	Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0%	Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0%	Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0%	Avg Payment Days	
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0%	Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

394008 FRIENDS HOSPITAL

Proprietary - Corporation

4641 ROOSEVELT BOULEVARD

12/31/2012 366 Days Settled

Psychiatric

PHILADELPHIA, PA 19124

CR Beds 192 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 82.9%

Balance Sheet

Income Statement

Length of Stay 11.5

Current Assets	1,809,819	Total Charges	70,614,562	Average Wages	
Fixed Assets	16,691,422	Contract Allowance	29,278,466	41.5% Medicare Part A	0.0%
Other Assets	1,604,975	Operating Revenue	41,336,096	58.5% Medicare Part B	0.0%
Total Assets	20,106,216	Operating Expense	41,184,165	99.6% Current Ratio	(4.8)
Current Liabilities	-377,557	Operating Margin	151,931	0.4% Days to Collect	92.7
Long Term Liabilities	1,035,318	Other Income	760,257	1.8% Avg Payment Days	31.0
Total Equity	19,448,455	Other Expense	1,146,316	2.8% Depreciation Rate	4.4%
Total Liab. and Equity	20,106,216	Net Profit or Loss	(234,128)	-0.6% Return on Equity	-1.2%

Selected Revenue Departments

Revenue Ranking - 3,053

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,277	32,390,537	68,920,251	0.469971
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,115	1,545,763	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,402	4,497,893	05 Administrative and General	2,354	9,869,474
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,544	3,145,576
08/09 Laundry / Housekeeping	2,976	763,668	10/11 Dietary and Cafeteria	2,274	1,186,489
13 Nursing Administration	1,519	1,470,124	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	4,155	243,465
17 Social Services	0	0	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists 0 0 20-23 Education Programs 1,038 588,494

391303 FULTON COUNTY MEDICAL CENTER

Nonprofit - Other

214 PEACH ORCHARD ROAD

6/30/2012 366 Days Settled

General Short Term

MCCONNELLSBURG, PA 17233

CR Beds 19

POS Beds 0

FULTON

Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA),,

Occupancy Rate 61.8%

Balance Sheet

Income Statement

Length of Stay 5.7

Current Assets	15,853,792	Total Charges	67,322,286	Average Wages	
Fixed Assets	26,884,886	Contract Allowance	32,915,243	48.9%	Medicare Part A 0.0%
Other Assets	8,047,788	Operating Revenue	34,407,043	51.1%	Medicare Part B 8.2%
Total Assets	50,786,466	Operating Expense	34,422,975	100.0%	Current Ratio 4.2
Current Liabilities	3,796,334	Operating Margin	-15,932	0.0%	Days to Collect 206.2
Long Term Liabilities	33,898,491	Other Income	729,335	2.1%	Avg Payment Days 25.5
Total Equity	13,091,641	Other Expense	0	0.0%	Depreciation Rate 6.5%
Total Liab. and Equity	50,786,466	Net Profit or Loss	713,403	2.1%	Return on Equity 5.4%

Selected Revenue Departments

Revenue Ranking - 3,316

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,524	3,723,781	5,458,854	0.682154
31	Intensive Care Unit	3,232	144,765	89,010	1.626390
50	Operating Room	3,525	1,671,651	2,590,717	0.645246
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,347	4,277,612	1,894,090	2.258400

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,075	3,112,930	02 Capital Cost - Movable Equip	2,973	1,059,118
04 Employee Benefits	2,460	4,252,493	05 Administrative and General	3,593	4,266,321
06 Maintenance and Repairs	1,810	292,211	07 Operation of Plant	3,421	782,466
08/09 Laundry / Housekeeping	3,176	662,539	10/11 Dietary and Cafeteria	3,280	666,416
13 Nursing Administration	4,073	234,436	14 Central Service and Supply	1,566	528,996
15 Pharmancy	0	0	16 Medical Records	2,808	577,533

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

17 Social Services	2,435	93,173	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	236	197,452	20-23 Education Programs	0	0

Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390003 GEISINGER - BLOOMSBURG HOSPITAL

Nonprofit - Other

549 EAST FAIR STREET

6/30/2012 366 Days Reopened

General Short Term

BLOOMSBURG, PA 17815

CR Beds 40

POS Beds 0

COLUMBIA

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 34.2%

Balance Sheet

Income Statement

Length of Stay 3.2

Current Assets	3,888,741	Total Charges	148,238,932	Average Wages	23.94
Fixed Assets	14,953,317	Contract Allowance	110,701,801	74.7% Medicare Part A	9.1%
Other Assets	11,259,250	Operating Revenue	37,537,131	25.3% Medicare Part B	4.6%
Total Assets	30,101,308	Operating Expense	41,390,492	110.3% Current Ratio	0.3
Current Liabilities	11,732,391	Operating Margin	-3,853,361	-10.3% Days to Collect	291.2
Long Term Liabilities	27,126,661	Other Income	785,561	2.1% Avg Payment Days	53.3
Total Equity	-8,757,744	Other Expense	13,605	0.0% Depreciation Rate	3.8%
Total Liab. and Equity	30,101,308	Net Profit or Loss	(3,081,405)	-8.2% Return on Equity	35.2%

Selected Revenue Departments

Revenue Ranking - 3,187

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,265	4,375,245	6,006,449	0.728425
31	Intensive Care Unit	2,569	1,744,715	2,709,397	0.643950
50	Operating Room	3,092	2,851,193	7,878,454	0.361898
52	Labor Room and Delivery Room	1,687	1,412,843	1,931,300	0.731550
91	Emergency Department	2,483	3,877,477	18,873,859	0.205442

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,865	1,836,484	02 Capital Cost - Movable Equip	2,752	1,286,254
04 Employee Benefits	2,608	3,784,939	05 Administrative and General	2,954	6,455,131
06 Maintenance and Repairs	1,532	566,942	07 Operation of Plant	3,212	894,372
08/09 Laundry / Housekeeping	3,496	533,950	10/11 Dietary and Cafeteria	4,412	370,455
13 Nursing Administration	3,084	534,519	14 Central Service and Supply	2,663	131,644
15 Pharmancy	2,635	531,257	16 Medical Records	2,459	748,726
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390001 GEISINGER - COMMUNITY MEDICAL CENTER

Nonprofit - Other

1822 MULBERRY STREET

6/30/2012 366 Days Settled

General Short Term

SCRANTON, PA 18510

CR Beds 250 POS Beds 0

LACKAWANNA

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 49.4%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	45,690,795	Total Charges	587,325,958	Average Wages	24.51
Fixed Assets	33,996,323	Contract Allowance	418,312,451	71.2% Medicare Part A	23.2%
Other Assets	31,249,970	Operating Revenue	169,013,507	28.8% Medicare Part B	4.6%
Total Assets	110,937,088	Operating Expense	161,137,239	95.3% Current Ratio	1.3
Current Liabilities	35,181,227	Operating Margin	7,876,268	4.7% Days to Collect	34.1
Long Term Liabilities	62,693,411	Other Income	-39,120,514	-23.1% Avg Payment Days	33.6
Total Equity	13,062,450	Other Expense	12,780,661	7.6% Depreciation Rate	17.2%
Total Liab. and Equity	110,937,088	Net Profit or Loss	(44,024,907)	-26.0% Return on Equity	-337.0%

Selected Revenue Departments

Revenue Ranking - 1,330

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,284	32,212,822	47,279,361	0.681329
31	Intensive Care Unit	1,220	6,841,806	9,370,840	0.730117
50	Operating Room	822	20,227,962	52,495,924	0.385324
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,034	11,257,820	70,586,889	0.159489

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,722	2,013,209	02 Capital Cost - Movable Equip	1,103	6,286,345
04 Employee Benefits	1,501	10,245,026	05 Administrative and General	1,086	29,744,126
06 Maintenance and Repairs	1,446	672,820	07 Operation of Plant	1,027	4,811,083
08/09 Laundry / Housekeeping	1,124	3,052,232	10/11 Dietary and Cafeteria	1,846	1,560,329
13 Nursing Administration	1,416	1,600,167	14 Central Service and Supply	1,202	844,849
15 Pharmacy	1,278	2,273,242	16 Medical Records	839	2,613,658
17 Social Services	1,297	479,513	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	652	3,241,184

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

393047 GEISINGER HEALTHSOUTH REHABILITATION HOSPITAL

Proprietary - Partnership

2 REHAB LANE

6/30/2012 366 Days Submitted

Rehabilitation

DANVILLE, PA 17822

CR Beds 42 POS Beds 0

MONTOUR

Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 74.1%

Balance Sheet

Income Statement

Current Assets	4,817,591	Total Charges	30,215,201	Average Wages	0.00
Fixed Assets	3,079,811	Contract Allowance	12,973,058	42.9% Medicare Part A	0.0%
Other Assets	5,035	Operating Revenue	17,242,143	57.1% Medicare Part B	0.0%
Total Assets	7,902,437	Operating Expense	15,741,256	91.3% Current Ratio	1.7
Current Liabilities	2,760,639	Operating Margin	1,500,887	8.7% Days to Collect	69.0
Long Term Liabilities	5,467,458	Other Income	3,605,157	20.9% Avg Payment Days	24.1
Total Equity	-325,660	Other Expense	0	0.0% Depreciation Rate	4.0%
Total Liab. and Equity	7,902,437	Net Profit or Loss	5,106,044	29.6% Return on Equity	- 1,567.9%

Selected Revenue Departments

Revenue Ranking - 4,398

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,017	5,029,421	8,221,022	0.611776
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,377	635,613	02 Capital Cost - Movable Equip	4,840	186,242
04 Employee Benefits	3,431	2,054,442	05 Administrative and General	3,470	4,551,434
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,927	234,021
08/09 Laundry / Housekeeping	5,139	188,975	10/11 Dietary and Cafeteria	4,536	342,775
13 Nursing Administration	5,320	72,402	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,771	163,719
17 Social Services	1,979	196,427	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390006 GEISINGER MEDICAL CENTER

Nonprofit - Other

100 NORTH ACADEMY AVENUE

6/30/2012 366 Days Reopened

General Short Term

DANVILLE, PA 17822

CR Beds 324 POS Beds 0

MONTOUR

Key Performanace Ind.

Novitas PA

Occupancy Rate 78.4%

Balance Sheet

Income Statement

Length of Stay 5.2

Current Assets	143,727,130	Total Charges	4,054,023,223	Average Wages	26.95
Fixed Assets	346,974,313	Contract Allowance	3,167,862,188	78.1% Medicare Part A	12.9%
Other Assets	123,150,024	Operating Revenue	886,161,035	21.9% Medicare Part B	5.0%
Total Assets	613,851,467	Operating Expense	855,777,060	96.6% Current Ratio	1.3
Current Liabilities	110,514,473	Operating Margin	30,383,975	3.4% Days to Collect	36.3
Long Term Liabilities	413,152,883	Other Income	49,381,475	5.6% Avg Payment Days	38.7
Total Equity	90,184,111	Other Expense	0	0.0% Depreciation Rate	2.5%
Total Liab. and Equity	613,851,467	Net Profit or Loss	79,765,450	9.0% Return on Equity	88.4%

Selected Revenue Departments

Revenue Ranking - 113

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	269	93,898,034	196,813,885	0.477090
31	Intensive Care Unit	319	21,471,166	89,800,355	0.239099
50	Operating Room	163	52,551,578	440,090,024	0.119411
52	Labor Room and Delivery Room	2,613	145,062	36,505	3.973757
91	Emergency Department	707	14,842,662	137,027,566	0.108319

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	301	18,442,020	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	3,216	2,369,980	05 Administrative and General	63	157,686,632
06 Maintenance and Repairs	117	11,823,660	07 Operation of Plant	411	9,837,001
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	3,640	355,892	14 Central Service and Supply	202	4,869,029
15 Pharmacy	174	13,442,659	16 Medical Records	0	0
17 Social Services	155	3,920,528	18 Other General Service Cost	330	915,873
19 Non Physician Anesthetists	0	0	20-23 Education Programs	72	44,804,021

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

399800 GEISINGER MEDICAL CENTER - TRANSPLANT CENTER

100 NORTH ACADEMY AVENUE

Cost Report not Filed.

DANVILLE, PA 17822

CR Beds 0

POS Beds 0

MONTOUR

Key Performance Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0%	Medicare Part A 0.0%
Other Assets	0	Operating Revenue	0	0.0%	Medicare Part B 0.0%
Total Assets	0	Operating Expense	0	0.0%	Current Ratio
Current Liabilities	0	Operating Margin	0	0.0%	Days to Collect
Long Term Liabilities	0	Other Income	0	0.0%	Avg Payment Days
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate 0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0%	Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists 0 0 20-23 Education Programs 0 0

399802 GEISINGER WYOMING VALLEY KIDNEY TRANSPLANT UNIT

1000 EAST MOUNTAIN BOULEVARD Cost Report not Filed.

WILKES BARRE, PA 18711

CR Beds 0 POS Beds 0

LUZERNE

Key Performance Ind.

BLUE CROSS (WESTERN PENNSYLVANIA),,

Occupancy Rate 0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

390270 GEISINGER WYOMING VALLEY MEDICAL CENTER

Nonprofit - Other

1000 EAST MOUNTAIN BOULEVARD

6/30/2012 366 Days Reopened

General Short Term

WILKES BARRE, PA 18711

CR Beds 170 POS Beds 0

LUZERNE

Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA),,

Occupancy Rate 74.0%

Balance Sheet

Income Statement

Length of Stay 4.3

Current Assets	51,778,112	Total Charges	2,094,608,267	Average Wages	26.72
Fixed Assets	172,325,714	Contract Allowance	1,674,867,956	80.0% Medicare Part A	11.9%
Other Assets	75,681,176	Operating Revenue	419,740,311	20.0% Medicare Part B	7.2%
Total Assets	299,785,002	Operating Expense	393,409,564	93.7% Current Ratio	1.7
Current Liabilities	31,162,902	Operating Margin	26,330,747	6.3% Days to Collect	291.2
Long Term Liabilities	245,787,244	Other Income	2,924,292	0.7% Avg Payment Days	29.0
Total Equity	22,834,856	Other Expense	0	0.0% Depreciation Rate	7.2%
Total Liab. and Equity	299,785,002	Net Profit or Loss	29,255,039	7.0% Return on Equity	128.1%

Selected Revenue Departments

Revenue Ranking - 438

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,237	33,869,736	51,189,785	0.661650
31	Intensive Care Unit	396	18,904,595	48,368,239	0.390847
50	Operating Room	763	21,338,146	143,897,036	0.148288
52	Labor Room and Delivery Room	1,509	1,874,792	11,441,332	0.163861
91	Emergency Department	735	14,478,588	111,736,081	0.129578

General Service Cost by Line

Rank

Expense

General Service Cost by Line

Rank

Expense

01 Capital Cost - Buildings	645	11,039,300	02 Capital Cost - Movable Equip	434	12,633,875
04 Employee Benefits	0	0	05 Administrative and General	278	79,445,352
06 Maintenance and Repairs	0	0	07 Operation of Plant	457	9,053,214
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	1,244	1,823,347	14 Central Service and Supply	587	2,089,847

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

15 Pharmancy	176	13,404,565	16 Medical Records	2,387	790,937
17 Social Services	484	1,772,918	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	637	3,417,890

Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390065 GETTYSBURG HOSPITAL

Nonprofit - Other

147 GETTYS STREET

6/30/2012 366 Days Reopened

General Short Term

GETTYSBURG, PA 17325

CR Beds 68 POS Beds 0

ADAMS

Key Performanace Ind.

Novitas PA

Occupancy Rate 64.0%

Balance Sheet

Income Statement

Length of Stay 3.8

Current Assets	29,524,000	Total Charges	279,323,048	Average Wages	30.82
Fixed Assets	42,056,000	Contract Allowance	137,096,431	49.1% Medicare Part A	9.0%
Other Assets	95,407,000	Operating Revenue	142,226,617	50.9% Medicare Part B	5.9%
Total Assets	166,987,000	Operating Expense	128,590,171	90.4% Current Ratio	2.9
Current Liabilities	10,123,000	Operating Margin	13,636,446	9.6% Days to Collect	51.1
Long Term Liabilities	41,356,000	Other Income	4,065,064	2.9% Avg Payment Days	21.2
Total Equity	115,508,000	Other Expense	6,275,510	4.4% Depreciation Rate	7.3%
Total Liab. and Equity	166,987,000	Net Profit or Loss	11,426,000	8.0% Return on Equity	9.9%

Selected Revenue Departments

Revenue Ranking - 1,540

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,928	19,578,408	12,634,764	1.549567
31	Intensive Care Unit	1,985	3,293,708	4,001,128	0.823195
50	Operating Room	1,562	10,971,807	19,877,857	0.551961
52	Labor Room and Delivery Room	1,882	1,021,338	2,361,057	0.432577
91	Emergency Department	1,323	8,758,720	30,450,562	0.287637

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,444	2,400,909	02 Capital Cost - Movable Equip	1,322	5,069,433
04 Employee Benefits	1,159	14,047,969	05 Administrative and General	2,871	6,836,545
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,248	3,995,426
08/09 Laundry / Housekeeping	3,126	690,490	10/11 Dietary and Cafeteria	2,224	1,227,534
13 Nursing Administration	1,754	1,240,187	14 Central Service and Supply	1,701	447,872
15 Pharmancy	3,676	546	16 Medical Records	1,248	1,863,813
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390194 GNADEN HUETTEN MEMORIAL HOSPITAL

Nonprofit - Other

211 NORTH 12TH STREET

6/30/2012 366 Days Reopened

General Short Term

LEHIGHTON, PA 18235

CR Beds 79

POS Beds 0

CARBON

Key Performanace Ind.

Novitas PA

Occupancy Rate 35.0%

Balance Sheet

Income Statement

Length of Stay 4.2

Current Assets	14,535,811	Total Charges	154,319,224	Average Wages	24.31
Fixed Assets	15,258,899	Contract Allowance	89,866,764	58.2%	Medicare Part A 13.5%
Other Assets	8,958,537	Operating Revenue	64,452,460	41.8%	Medicare Part B 5.5%
Total Assets	38,753,247	Operating Expense	65,944,912	102.3%	Current Ratio 1.1
Current Liabilities	12,836,080	Operating Margin	-1,492,452	-2.3%	Days to Collect 41.7
Long Term Liabilities	35,831,720	Other Income	-9,259,191	-14.4%	Avg Payment Days 54.2
Total Equity	-9,914,553	Other Expense	-963,211	-1.5%	Depreciation Rate 3.4%
Total Liab. and Equity	38,753,247	Net Profit or Loss	(9,788,432)	-15.2%	Return on Equity 98.7%

Selected Revenue Departments

Revenue Ranking - 2,504

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,166	8,228,033	6,651,505	1.237018
31	Intensive Care Unit	2,744	1,397,155	1,116,095	1.251824
50	Operating Room	3,196	2,551,285	8,504,556	0.299990
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,447	3,965,571	21,218,571	0.186892

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,968	1,697,212	02 Capital Cost - Movable Equip	2,857	1,178,643
04 Employee Benefits	1,686	8,464,400	05 Administrative and General	2,608	8,181,924
06 Maintenance and Repairs	1,046	1,491,388	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,936	782,023	10/11 Dietary and Cafeteria	2,669	925,253
13 Nursing Administration	3,299	459,352	14 Central Service and Supply	2,575	146,239
15 Pharmancy	2,321	731,101	16 Medical Records	2,536	709,716
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390066 GOOD SAMARITAN HOSPITAL

Nonprofit - Other

FOURTH AND WALNUT STREETS

6/30/2012 366 Days Settled

General Short Term

LEBANON, PA 17042

CR Beds 106 POS Beds 0

LEBANON

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 75.9%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	28,070,009	Total Charges	523,839,167	Average Wages	25.74
Fixed Assets	69,587,274	Contract Allowance	357,718,664	68.3% Medicare Part A	14.0%
Other Assets	46,630,717	Operating Revenue	166,120,503	31.7% Medicare Part B	6.7%
Total Assets	144,288,000	Operating Expense	182,257,814	109.7% Current Ratio	1.0
Current Liabilities	27,415,000	Operating Margin	-16,137,311	-9.7% Days to Collect	131.6
Long Term Liabilities	123,438,000	Other Income	8,953,764	5.4% Avg Payment Days	31.4
Total Equity	-6,565,000	Other Expense	0	0.0% Depreciation Rate	5.2%
Total Liab. and Equity	144,288,000	Net Profit or Loss	(7,183,547)	-4.3% Return on Equity	109.4%

Selected Revenue Departments

Revenue Ranking - 1,353

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,720	22,728,790	15,957,086	1.424370
31	Intensive Care Unit	1,354	6,108,573	3,238,563	1.886199
50	Operating Room	1,661	10,063,899	35,985,611	0.279665
52	Labor Room and Delivery Room	816	4,839,286	4,565,583	1.059949
91	Emergency Department	1,004	11,578,543	37,389,110	0.309677

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,489	2,336,413	02 Capital Cost - Movable Equip	770	8,560,435
04 Employee Benefits	1,237	12,858,567	05 Administrative and General	1,396	22,576,584
06 Maintenance and Repairs	1,131	1,283,446	07 Operation of Plant	1,575	3,062,291
08/09 Laundry / Housekeeping	1,157	2,975,138	10/11 Dietary and Cafeteria	986	2,707,054
13 Nursing Administration	1,047	2,182,573	14 Central Service and Supply	208	4,768,734
15 Pharmancy	932	3,304,547	16 Medical Records	606	3,252,322
17 Social Services	386	2,193,929	18 Other General Service Cost	484	265,299

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	714	2,600,880
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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

392050 GOOD SHEPHERD PENN PARTNERS

Nonprofit - Other

1800 LOMBARD STREET

3/31/2012 366 Days Reopened

General Long Term

PHILADELPHIA, PA 19146

CR Beds 38 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 60.6%

Balance Sheet

Income Statement

Length of Stay 27.3

Current Assets	19,648,442	Total Charges	141,788,306	Average Wages	
Fixed Assets	2,487,759	Contract Allowance	103,917,877	73.3% Medicare Part A	0.0%
Other Assets	23,307,244	Operating Revenue	37,870,429	26.7% Medicare Part B	0.0%
Total Assets	45,443,445	Operating Expense	65,387,689	172.7% Current Ratio	2.6
Current Liabilities	7,464,204	Operating Margin	-27,517,260	-72.7% Days to Collect	62.7
Long Term Liabilities	10,922,568	Other Income	36,511,596	96.4% Avg Payment Days	28.8
Total Equity	27,056,673	Other Expense	0	0.0% Depreciation Rate	13.7%
Total Liab. and Equity	45,443,445	Net Profit or Loss	8,994,336	23.8% Return on Equity	33.2%

Selected Revenue Departments

Revenue Ranking - 3,182

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,489	12,891,419	38,786,440	0.332369
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,880	68,435	02 Capital Cost - Movable Equip	4,209	369,140
04 Employee Benefits	1,781	7,833,456	05 Administrative and General	2,733	7,476,497
06 Maintenance and Repairs	1,644	442,000	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,803	427,866	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	1,688	458,178
15 Pharmacy	0	0	16 Medical Records	3,207	435,648
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

393035 GOOD SHEPHERD REHABILITATION HOSPITAL, THE

Nonprofit - Other

850 SOUTH FIFTH STREET

6/30/2012 366 Days Settled

Rehabilitation

ALLENTOWN, PA 18103

CR Beds 102 POS Beds 0

LEHIGH

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 77.8%

Balance Sheet

Income Statement

Length of Stay 15.2

Current Assets	36,508,527	Total Charges	199,222,355	Average Wages	
Fixed Assets	66,918,823	Contract Allowance	113,941,388	57.2%	Medicare Part A 0.0%
Other Assets	270,341,278	Operating Revenue	85,280,967	42.8%	Medicare Part B 0.1%
Total Assets	373,768,628	Operating Expense	111,207,727	130.4%	Current Ratio 1.2
Current Liabilities	29,664,665	Operating Margin	-25,926,760	-30.4%	Days to Collect 112.0
Long Term Liabilities	149,612,167	Other Income	16,748,470	19.6%	Avg Payment Days 18.5
Total Equity	194,491,796	Other Expense	20,790,926	24.4%	Depreciation Rate 10.2%
Total Liab. and Equity	373,768,628	Net Profit or Loss	(29,969,216)	-35.1%	Return on Equity -15.4%

Selected Revenue Departments

Revenue Ranking - 2,144

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,582	25,342,760	43,872,981	0.577639
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,517	4,788,972	02 Capital Cost - Movable Equip	1,643	3,645,694
04 Employee Benefits	1,436	10,876,172	05 Administrative and General	2,418	9,377,992
06 Maintenance and Repairs	1,005	1,597,355	07 Operation of Plant	2,393	1,601,564
08/09 Laundry / Housekeeping	1,699	1,899,054	10/11 Dietary and Cafeteria	1,615	1,770,149
13 Nursing Administration	5,578	888	14 Central Service and Supply	1,550	544,895
15 Pharmacy	0	0	16 Medical Records	2,465	745,082
17 Social Services	397	2,156,213	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

392033 GOOD SHEPHERD SPECIALTY HOSPITAL

Nonprofit - Other

2545 SCHOENERSVILLE ROAD

6/30/2012 366 Days Reopened

General Long Term

BETHLEHEM, PA 18017

CR Beds 32 POS Beds 0

LEHIGH

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 88.5%

Balance Sheet

Income Statement

Length of Stay 25.6

Current Assets	13,313,109	Total Charges	51,551,788	Average Wages	
Fixed Assets	713,709	Contract Allowance	34,304,771	66.5% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	17,247,017	33.5% Medicare Part B	0.0%
Total Assets	14,026,818	Operating Expense	15,344,167	89.0% Current Ratio	9.8
Current Liabilities	1,357,061	Operating Margin	1,902,850	11.0% Days to Collect	312.1
Long Term Liabilities	0	Other Income	1,213	0.0% Avg Payment Days	13.4
Total Equity	12,669,757	Other Expense	0	0.0% Depreciation Rate	37.8%
Total Liab. and Equity	14,026,818	Net Profit or Loss	1,904,063	11.0% Return on Equity	15.0%

Selected Revenue Departments

Revenue Ranking - 4,397

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,918	9,691,443	22,919,960	0.422839
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,923	34,630	310,575	0.111503
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,241	717,067	02 Capital Cost - Movable Equip	4,853	182,273
04 Employee Benefits	4,170	1,248,217	05 Administrative and General	4,315	2,839,043
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,474	26,941
08/09 Laundry / Housekeeping	4,553	279,827	10/11 Dietary and Cafeteria	4,994	257,270
13 Nursing Administration	0	0	14 Central Service and Supply	2,061	284,090
15 Pharmancy	0	0	16 Medical Records	4,863	152,260
17 Social Services	1,553	341,486	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390057 GRAND VIEW HOSPITAL

Nonprofit - Other

700 LAWN AVENUE

6/30/2012 366 Days Settled

General Short Term

SELLERSVILLE, PA 18960

CR Beds 174 POS Beds 0

BUCKS

Key Performanace Ind.

Novitas PA

Occupancy Rate 52.4%

Balance Sheet

Income Statement

Length of Stay 4.1

Current Assets	37,475,141	Total Charges	664,197,601	Average Wages	30.11
Fixed Assets	87,011,527	Contract Allowance	488,100,655	73.5% Medicare Part A	12.0%
Other Assets	215,422,222	Operating Revenue	176,096,946	26.5% Medicare Part B	5.2%
Total Assets	339,908,890	Operating Expense	173,796,279	98.7% Current Ratio	1.7
Current Liabilities	22,677,708	Operating Margin	2,300,667	1.3% Days to Collect	75.0
Long Term Liabilities	160,779,210	Other Income	2,966,629	1.7% Avg Payment Days	35.2
Total Equity	156,451,972	Other Expense	0	0.0% Depreciation Rate	5.1%
Total Liab. and Equity	339,908,890	Net Profit or Loss	5,267,296	3.0% Return on Equity	3.4%

Selected Revenue Departments

Revenue Ranking - 1,279

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,435	28,457,261	50,932,612	0.558724
31	Intensive Care Unit	1,604	4,743,719	10,997,865	0.431331
50	Operating Room	2,152	6,683,943	57,825,080	0.115589
52	Labor Room and Delivery Room	1,140	3,139,041	8,482,013	0.370082
91	Emergency Department	747	14,353,792	71,039,861	0.202053

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,154	6,527,784	02 Capital Cost - Movable Equip	1,085	6,365,626
04 Employee Benefits	1,182	13,741,139	05 Administrative and General	1,631	18,333,841
06 Maintenance and Repairs	1,505	603,204	07 Operation of Plant	1,351	3,633,835
08/09 Laundry / Housekeeping	1,203	2,844,930	10/11 Dietary and Cafeteria	1,739	1,654,222
13 Nursing Administration	2,945	587,228	14 Central Service and Supply	1,162	887,220
15 Pharmancy	745	4,131,606	16 Medical Records	1,696	1,324,924
17 Social Services	1,064	664,390	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390266 GROVE CITY MEDICAL CENTER

Nonprofit - Other

631 NORTH BROAD STREET EXT.

6/30/2012 366 Days Settled

General Short Term

GROVE CITY, PA 16127

CR Beds 81 POS Beds 0

MERCER

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 22.3%

Balance Sheet

Income Statement

Length of Stay 4.2

Current Assets	20,362,765	Total Charges	134,908,291	Average Wages	21.88
Fixed Assets	10,000,347	Contract Allowance	88,366,692	65.5% Medicare Part A	7.5%
Other Assets	29,289,521	Operating Revenue	46,541,599	34.5% Medicare Part B	6.4%
Total Assets	59,652,633	Operating Expense	47,038,050	101.1% Current Ratio	5.1
Current Liabilities	4,000,701	Operating Margin	-496,451	-1.1% Days to Collect	212.2
Long Term Liabilities	487,047	Other Income	2,182,519	4.7% Avg Payment Days	29.3
Total Equity	55,164,885	Other Expense	0	0.0% Depreciation Rate	4.5%
Total Liab. and Equity	59,652,633	Net Profit or Loss	1,686,068	3.6% Return on Equity	3.1%

Selected Revenue Departments

Revenue Ranking - 2,905

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,879	5,431,156	4,716,358	1.151557
31	Intensive Care Unit	2,808	1,258,823	1,078,753	1.166924
50	Operating Room	2,667	4,350,601	13,534,621	0.321442
52	Labor Room and Delivery Room	2,355	352,757	518,838	0.679898
91	Emergency Department	3,252	2,373,332	11,758,898	0.201833

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,248	711,105	02 Capital Cost - Movable Equip	2,338	1,855,084
04 Employee Benefits	2,665	3,615,604	05 Administrative and General	3,278	5,132,936
06 Maintenance and Repairs	1,412	719,814	07 Operation of Plant	3,298	845,181
08/09 Laundry / Housekeeping	2,631	969,298	10/11 Dietary and Cafeteria	2,555	987,382
13 Nursing Administration	2,549	748,407	14 Central Service and Supply	2,353	195,294
15 Pharmancy	2,275	771,577	16 Medical Records	2,866	552,909
17 Social Services	2,441	91,539	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390290 HAHNEMANN UNIVERSITY HOSPITAL

Proprietary - Corporation

230 NORTH BROAD STREET

12/31/2012 366 Days Reopened

General Short Term

PHILADELPHIA, PA 19102

CR Beds 373 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 61.5%

Balance Sheet

Income Statement

Length of Stay 5.7

Current Assets	77,988,315	Total Charges	3,113,458,146	Average Wages	34.55
Fixed Assets	92,242,022	Contract Allowance	2,725,987,223	87.6% Medicare Part A	22.8%
Other Assets	17,651,766	Operating Revenue	387,470,923	12.4% Medicare Part B	3.0%
Total Assets	187,882,103	Operating Expense	418,860,346	108.1% Current Ratio	2.1
Current Liabilities	38,009,735	Operating Margin	-31,389,423	-8.1% Days to Collect	380.9
Long Term Liabilities	63,126,814	Other Income	23,601,101	6.1% Avg Payment Days	23.1
Total Equity	86,745,554	Other Expense	0	0.0% Depreciation Rate	6.6%
Total Liab. and Equity	187,882,103	Net Profit or Loss	(7,788,322)	-2.0% Return on Equity	-9.0%

Selected Revenue Departments

Revenue Ranking - 510

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	487	70,088,192	556,379,308	0.125972
31	Intensive Care Unit	1,084	7,946,983	66,640,329	0.119252
50	Operating Room	853	19,764,627	249,004,093	0.079375
52	Labor Room and Delivery Room	542	6,889,975	47,390,907	0.145386
91	Emergency Department	831	13,487,387	161,630,198	0.083446

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,503	4,852,588	02 Capital Cost - Movable Equip	529	11,168,644
04 Employee Benefits	2,522	4,025,264	05 Administrative and General	229	89,632,643
06 Maintenance and Repairs	184	9,220,658	07 Operation of Plant	383	10,225,600
08/09 Laundry / Housekeeping	73	14,358,471	10/11 Dietary and Cafeteria	98	8,250,126
13 Nursing Administration	634	3,297,503	14 Central Service and Supply	817	1,452,118
15 Pharmacy	510	5,751,276	16 Medical Records	379	4,299,773
17 Social Services	1,179	558,177	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	128	29,849,193

All Providers

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Healthcare Almanac 561-594-7551

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

399805 HAHNEMANN UNIVERSITY HOSPITAL TRANSPLANT CENTER

BROAD AND VINE STREETS

Cost Report not Filed.

PHILADELPHIA, PA 19102

CR Beds 0

POS Beds 0

PHILADELPHIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390233 HANOVER HOSPITAL

Nonprofit - Other

300 HIGHLAND AVE

6/30/2012 366 Days Settled

General Short Term

HANOVER, PA 17331

CR Beds 81 POS Beds 0

YORK

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 65.3%

Balance Sheet

Income Statement

Length of Stay 4.5

Current Assets	28,838,575	Total Charges	268,545,533	Average Wages	25.62
Fixed Assets	87,277,896	Contract Allowance	128,276,369	47.8% Medicare Part A	14.3%
Other Assets	36,434,515	Operating Revenue	140,269,164	52.2% Medicare Part B	5.0%
Total Assets	152,550,986	Operating Expense	136,842,434	97.6% Current Ratio	1.5
Current Liabilities	18,973,369	Operating Margin	3,426,730	2.4% Days to Collect	42.5
Long Term Liabilities	54,894,955	Other Income	2,030,645	1.4% Avg Payment Days	39.2
Total Equity	78,682,662	Other Expense	323,161	0.2% Depreciation Rate	4.8%
Total Liab. and Equity	152,550,986	Net Profit or Loss	5,134,214	3.7% Return on Equity	6.5%

Selected Revenue Departments

Revenue Ranking - 1,562

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,818	21,092,762	15,804,447	1.334609
31	Intensive Care Unit	1,529	5,163,331	4,571,412	1.129483
50	Operating Room	1,987	7,620,185	14,861,082	0.512761
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	924	12,519,312	23,213,206	0.539319

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,100	6,854,888	02 Capital Cost - Movable Equip	1,286	5,274,536
04 Employee Benefits	977	17,380,940	05 Administrative and General	1,769	16,352,435
06 Maintenance and Repairs	864	2,080,113	07 Operation of Plant	1,710	2,734,825
08/09 Laundry / Housekeeping	1,540	2,148,421	10/11 Dietary and Cafeteria	2,497	1,027,654
13 Nursing Administration	1,715	1,274,720	14 Central Service and Supply	1,319	727,184
15 Pharmancy	1,203	2,473,961	16 Medical Records	695	3,002,821
17 Social Services	867	900,167	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

394052 HAVEN BEHAVIORAL SERVICES OF READING, LLC

Proprietary - Corporation

145 NORTH 6TH STREET

12/31/2012 366 Days Settled

Psychiatric

READING, PA 19601

CR Beds 48 POS Beds 0

BERKS

Key Performanace Ind.

Novitas PA

Occupancy Rate 77.4%

Balance Sheet

Income Statement

Length of Stay 7.7

Current Assets	1,714,608	Total Charges	23,426,857	Average Wages	
Fixed Assets	1,282,122	Contract Allowance	14,072,446	60.1% Medicare Part A	0.0%
Other Assets	5,437,786	Operating Revenue	9,354,411	39.9% Medicare Part B	0.5%
Total Assets	8,434,516	Operating Expense	10,993,439	117.5% Current Ratio	3.0
Current Liabilities	563,810	Operating Margin	-1,639,028	-17.5% Days to Collect	189.9
Long Term Liabilities	7,770,213	Other Income	2,574,256	27.5% Avg Payment Days	18.7
Total Equity	100,493	Other Expense	0	0.0% Depreciation Rate	23.3%
Total Liab. and Equity	8,434,516	Net Profit or Loss	935,228	10.0% Return on Equity	930.6%

Selected Revenue Departments

Revenue Ranking - 5,251

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,261	7,735,724	19,031,600	0.406467
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,157	755,518	02 Capital Cost - Movable Equip	4,907	167,058
04 Employee Benefits	4,846	688,298	05 Administrative and General	4,800	2,130,533
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,832	266,871
08/09 Laundry / Housekeeping	3,497	533,736	10/11 Dietary and Cafeteria	4,943	266,868
13 Nursing Administration	4,549	150,930	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	3,789	301,007
17 Social Services	1,749	266,583	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390185 HAZLETON GENERAL HOSPITAL

Nonprofit - Other

700 EAST BROAD STREET

12/31/2012 366 Days Audited

General Short Term

HAZLETON, PA 18201

CR Beds 113 POS Beds 0

LUZERNE

Key Performanace Ind.

Novitas PA

Occupancy Rate 62.6%

Balance Sheet

Income Statement

Current Assets	22,702,713	Total Charges	434,694,336	Average Wages	25.15
Fixed Assets	30,764,629	Contract Allowance	327,041,787	75.2% Medicare Part A	23.0%
Other Assets	60,771,095	Operating Revenue	107,652,549	24.8% Medicare Part B	5.0%
Total Assets	114,238,437	Operating Expense	89,159,876	82.8% Current Ratio	1.2
Current Liabilities	19,061,440	Operating Margin	18,492,673	17.2% Days to Collect	211.6
Long Term Liabilities	54,791,509	Other Income	8,016,291	7.4% Avg Payment Days	41.3
Total Equity	40,385,488	Other Expense	10,149,310	9.4% Depreciation Rate	6.2%
Total Liab. and Equity	114,238,437	Net Profit or Loss	16,359,654	15.2% Return on Equity	40.5%

Selected Revenue Departments

Revenue Ranking - 1,872

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,962	19,121,444	25,905,427	0.738125
31	Intensive Care Unit	2,001	3,245,523	5,933,267	0.547004
50	Operating Room	2,443	5,219,408	18,849,857	0.276894
52	Labor Room and Delivery Room	1,851	1,060,845	2,731,937	0.388312
91	Emergency Department	1,944	5,710,288	40,340,495	0.141552

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,360	2,561,655	02 Capital Cost - Movable Equip	1,672	3,538,290
04 Employee Benefits	1,591	9,335,555	05 Administrative and General	1,812	15,774,527
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,039	2,100,557
08/09 Laundry / Housekeeping	2,113	1,414,373	10/11 Dietary and Cafeteria	1,843	1,561,987
13 Nursing Administration	2,071	1,001,863	14 Central Service and Supply	1,286	755,422
15 Pharmancy	1,572	1,673,468	16 Medical Records	1,720	1,299,107
17 Social Services	1,988	193,528	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

393027 HEALTHSOUTH HARMARVILLE REHABILITATION HOSPITAL

Proprietary - Corporation

320 GUYS RUN ROAD

6/30/2012 367 Days Settled

Rehabilitation

PITTSBURGH, PA 15238

CR Beds 162 POS Beds 0

ALLEGHENY

Key Performanace Ind.

CAHABA GBA (AL)

Occupancy Rate 54.0%

Balance Sheet

Income Statement

Current Assets	73,838,118	Total Charges	75,578,097	Average Wages	0.00
Fixed Assets	12,814,498	Contract Allowance	33,105,037	43.8% Medicare Part A	0.0%
Other Assets	125,663	Operating Revenue	42,473,060	56.2% Medicare Part B	0.0%
Total Assets	86,778,279	Operating Expense	34,912,778	82.2% Current Ratio	25.3
Current Liabilities	2,920,659	Operating Margin	7,560,282	17.8% Days to Collect	91.0
Long Term Liabilities	0	Other Income	2,241,729	5.3% Avg Payment Days	27.2
Total Equity	83,857,620	Other Expense	0	0.0% Depreciation Rate	4.3%
Total Liab. and Equity	86,778,279	Net Profit or Loss	9,802,011	23.1% Return on Equity	11.7%

Selected Revenue Departments

Revenue Ranking - 3,013

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,376	14,020,683	25,365,443	0.552747
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,356	1,309,089	02 Capital Cost - Movable Equip	3,250	835,182
04 Employee Benefits	2,999	2,788,701	05 Administrative and General	3,134	5,714,852
06 Maintenance and Repairs	1,076	1,420,182	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,947	778,020	10/11 Dietary and Cafeteria	2,129	1,314,373
13 Nursing Administration	2,475	781,973	14 Central Service and Supply	2,309	203,806
15 Pharmancy	0	0	16 Medical Records	3,593	338,772
17 Social Services	1,061	667,226	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

393039 HEALTHSOUTH NITTANY VALLEY REHABILITATION HOSPITAL

Proprietary - Corporation

550 WEST COLLEGE AVENUE

6/30/2012 366 Days Submitted

Rehabilitation

PLEASANT GAP, PA 16823

CR Beds 73 POS Beds 0

CENTRE

Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 46.8%

Balance Sheet

Income Statement

Current Assets	-7,445,492	Total Charges	29,364,317	Average Wages	0.00
Fixed Assets	2,399,111	Contract Allowance	12,722,574	43.3% Medicare Part A	0.0%
Other Assets	1,296,815	Operating Revenue	16,641,743	56.7% Medicare Part B	0.0%
Total Assets	-3,749,566	Operating Expense	15,937,498	95.8% Current Ratio	(2.7)
Current Liabilities	2,779,622	Operating Margin	704,245	4.2% Days to Collect	74.7
Long Term Liabilities	559,673	Other Income	931,847	5.6% Avg Payment Days	18.4
Total Equity	-7,088,861	Other Expense	0	0.0% Depreciation Rate	3.0%
Total Liab. and Equity	-3,749,566	Net Profit or Loss	1,636,092	9.8% Return on Equity	-23.1%

Selected Revenue Departments

Revenue Ranking - 4,473

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,315	7,497,235	10,602,050	0.707150
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,279	1,380,820	02 Capital Cost - Movable Equip	4,551	262,942
04 Employee Benefits	4,359	1,092,417	05 Administrative and General	3,412	4,681,946
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,137	492,005
08/09 Laundry / Housekeeping	4,887	225,953	10/11 Dietary and Cafeteria	3,710	531,924
13 Nursing Administration	4,338	183,532	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,277	103,032
17 Social Services	1,782	252,183	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

393026 HEALTHSOUTH READING REHABILITATION HOSPITAL

Proprietary - Corporation

1623 MORGANTOWN ROAD

6/30/2012 366 Days Submitted

Rehabilitation

READING, PA 19607

CR Beds 60 POS Beds 0

BERKS

Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 71.2%

Balance Sheet

Income Statement

Current Assets	44,257,599	Total Charges	29,652,276	Average Wages	0.00
Fixed Assets	4,021,632	Contract Allowance	9,942,663	33.5% Medicare Part A	0.0%
Other Assets	2,341,100	Operating Revenue	19,709,613	66.5% Medicare Part B	0.0%
Total Assets	50,620,331	Operating Expense	15,919,302	80.8% Current Ratio	39.0
Current Liabilities	1,135,233	Operating Margin	3,790,311	19.2% Days to Collect	77.9
Long Term Liabilities	0	Other Income	545,998	2.8% Avg Payment Days	26.7
Total Equity	49,485,098	Other Expense	0	0.0% Depreciation Rate	6.7%
Total Liab. and Equity	50,620,331	Net Profit or Loss	4,336,309	22.0% Return on Equity	8.8%

Selected Revenue Departments

Revenue Ranking - 4,136

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,361	7,309,294	12,037,056	0.607233
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,218	728,748	02 Capital Cost - Movable Equip	3,988	440,406
04 Employee Benefits	3,968	1,448,690	05 Administrative and General	3,661	4,133,799
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,312	838,642
08/09 Laundry / Housekeeping	4,438	300,064	10/11 Dietary and Cafeteria	3,735	522,713
13 Nursing Administration	3,444	412,738	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,685	172,725
17 Social Services	1,590	323,667	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

393040 HEALTHSOUTH REHAB HOSP OF ALTOONA

Proprietary - Partnership

2005 VALLEY VIEW BOULEVARD

6/30/2012 366 Days Submitted

Rehabilitation

ALTOONA, PA 16602

CR Beds 80 POS Beds 0

BLAIR

Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 85.8%

Balance Sheet

Income Statement

Current Assets	8,623,267	Total Charges	62,873,160	Average Wages	0.00
Fixed Assets	1,132,468	Contract Allowance	27,950,103	44.5% Medicare Part A	0.0%
Other Assets	4,119,259	Operating Revenue	34,923,057	55.5% Medicare Part B	0.7%
Total Assets	13,874,994	Operating Expense	27,351,716	78.3% Current Ratio	2.1
Current Liabilities	4,062,706	Operating Margin	7,571,341	21.7% Days to Collect	71.6
Long Term Liabilities	6,036,396	Other Income	1,129,058	3.2% Avg Payment Days	21.0
Total Equity	3,775,892	Other Expense	0	0.0% Depreciation Rate	15.4%
Total Liab. and Equity	13,874,994	Net Profit or Loss	8,700,399	24.9% Return on Equity	230.4%

Selected Revenue Departments

Revenue Ranking - 3,298

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,578	12,182,221	19,955,692	0.610463
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,638	2,115,591	02 Capital Cost - Movable Equip	3,958	449,577
04 Employee Benefits	3,448	2,031,002	05 Administrative and General	2,763	7,302,781
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,497	742,518
08/09 Laundry / Housekeeping	4,462	295,337	10/11 Dietary and Cafeteria	3,161	703,246
13 Nursing Administration	3,142	515,050	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,187	240,252
17 Social Services	1,094	633,900	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

393031 HEALTHSOUTH REHAB HOSPITAL OF MECHANICSBURG

Proprietary - Corporation

175 LANCASTER BOULEVARD

6/30/2012 366 Days Settled

Rehabilitation

MECHANICSBURG, PA 17055

CR Beds 75 POS Beds 0

CUMBERLAND

Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 64.7%

Balance Sheet

Income Statement

Current Assets	45,775,828	Total Charges	37,199,489	Average Wages	0.00
Fixed Assets	673,387	Contract Allowance	12,492,611	33.6% Medicare Part A	0.0%
Other Assets	1,031,683	Operating Revenue	24,706,878	66.4% Medicare Part B	1.5%
Total Assets	47,480,898	Operating Expense	20,943,953	84.8% Current Ratio	31.4
Current Liabilities	1,455,880	Operating Margin	3,762,925	15.2% Days to Collect	70.3
Long Term Liabilities	166,383	Other Income	723,707	2.9% Avg Payment Days	25.1
Total Equity	45,858,635	Other Expense	0	0.0% Depreciation Rate	7.0%
Total Liab. and Equity	47,480,898	Net Profit or Loss	4,486,632	18.2% Return on Equity	9.8%

Selected Revenue Departments

Revenue Ranking - 3,771

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,932	9,608,980	13,158,342	0.730258
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,760	1,965,948	02 Capital Cost - Movable Equip	4,241	362,260
04 Employee Benefits	3,632	1,820,280	05 Administrative and General	3,287	5,101,113
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,866	583,800
08/09 Laundry / Housekeeping	3,944	394,281	10/11 Dietary and Cafeteria	3,502	593,582
13 Nursing Administration	3,481	402,821	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,363	216,423
17 Social Services	1,668	298,221	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

393046 HEALTHSOUTH REHABILITATION HOSPITAL OF ERIE

Proprietary - Corporation

143 EAST SECOND STREET

6/30/2012 366 Days Reopened

Rehabilitation

ERIE, PA 16507

CR Beds 100 POS Beds 0

ERIE

Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 65.9%

Balance Sheet

Income Statement

Current Assets	9,089,194	Total Charges	46,145,991	Average Wages	0.00
Fixed Assets	2,227,179	Contract Allowance	17,482,311	37.9% Medicare Part A	0.0%
Other Assets	532,148	Operating Revenue	28,663,680	62.1% Medicare Part B	0.0%
Total Assets	11,848,521	Operating Expense	21,069,310	73.5% Current Ratio	9.1
Current Liabilities	1,003,440	Operating Margin	7,594,370	26.5% Days to Collect	79.5
Long Term Liabilities	96,084	Other Income	1,133,651	4.0% Avg Payment Days	18.3
Total Equity	10,748,997	Other Expense	1,503	0.0% Depreciation Rate	12.1%
Total Liab. and Equity	11,848,521	Net Profit or Loss	8,726,518	30.4% Return on Equity	81.2%

Selected Revenue Departments

Revenue Ranking - 3,557

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,685	11,221,068	21,527,630	0.521240
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,506	2,308,322	02 Capital Cost - Movable Equip	3,940	457,387
04 Employee Benefits	3,660	1,790,831	05 Administrative and General	3,355	4,872,966
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,059	517,741
08/09 Laundry / Housekeeping	3,932	396,103	10/11 Dietary and Cafeteria	2,873	829,173
13 Nursing Administration	2,954	582,299	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,697	171,714
17 Social Services	1,332	454,560	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

393045 HEALTHSOUTH REHABILITATION HOSPITAL OF SEWICKLEY

Proprietary - Corporation

303 CAMP MEETING ROAD

6/30/2012 366 Days Settled

Rehabilitation

SEWICKLEY, PA 15143

CR Beds 44 POS Beds 0

ALLEGHENY

Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 69.5%

Balance Sheet

Income Statement

Current Assets	16,225,473	Total Charges	22,213,811	Average Wages	0.00
Fixed Assets	8,973,971	Contract Allowance	9,473,276	42.6% Medicare Part A	0.0%
Other Assets	460,849	Operating Revenue	12,740,535	57.4% Medicare Part B	0.0%
Total Assets	25,660,293	Operating Expense	11,193,382	87.9% Current Ratio	37.8
Current Liabilities	428,902	Operating Margin	1,547,153	12.1% Days to Collect	85.5
Long Term Liabilities	0	Other Income	317,586	2.5% Avg Payment Days	15.8
Total Equity	25,231,391	Other Expense	0	0.0% Depreciation Rate	4.7%
Total Liab. and Equity	25,660,293	Net Profit or Loss	1,864,739	14.6% Return on Equity	7.4%

Selected Revenue Departments

Revenue Ranking - 4,861

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,910	5,337,921	9,674,675	0.551742
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,703	1,039,002	02 Capital Cost - Movable Equip	4,476	287,218
04 Employee Benefits	4,459	1,025,216	05 Administrative and General	4,354	2,782,962
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,431	776,611
08/09 Laundry / Housekeeping	5,043	205,834	10/11 Dietary and Cafeteria	4,247	400,889
13 Nursing Administration	4,043	240,935	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,465	79,598
17 Social Services	1,883	221,238	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

393037 HEALTHSOUTH REHABILITATION HOSPITAL OF YORK

Proprietary - Corporation

1850 NORMANDIE DRIVE

6/30/2012 366 Days Reopened

Rehabilitation

YORK, PA 17404

CR Beds 90

POS Beds 0

YORK

Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 61.3%

Balance Sheet

Income Statement

Current Assets	52,490,736	Total Charges	49,061,144	Average Wages	0.00
Fixed Assets	1,347,252	Contract Allowance	20,707,514	42.2% Medicare Part A	0.0%
Other Assets	2,338,094	Operating Revenue	28,353,630	57.8% Medicare Part B	0.0%
Total Assets	56,176,082	Operating Expense	23,410,838	82.6% Current Ratio	48.7
Current Liabilities	1,077,994	Operating Margin	4,942,792	17.4% Days to Collect	79.4
Long Term Liabilities	346,224	Other Income	668,030	2.4% Avg Payment Days	17.6
Total Equity	54,751,864	Other Expense	0	0.0% Depreciation Rate	14.6%
Total Liab. and Equity	56,176,082	Net Profit or Loss	5,610,822	19.8% Return on Equity	10.2%

Selected Revenue Departments

Revenue Ranking - 3,569

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,812	10,327,513	15,878,514	0.650408
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,728	2,006,954	02 Capital Cost - Movable Equip	3,907	469,114
04 Employee Benefits	3,472	1,995,565	05 Administrative and General	3,168	5,555,617
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,930	563,170
08/09 Laundry / Housekeeping	4,421	302,291	10/11 Dietary and Cafeteria	3,375	632,170
13 Nursing Administration	3,903	276,382	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	4,420	209,094
17 Social Services	1,422	404,046	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390068 HEART OF LANCASTER REGIONAL MEDICAL CENTER

Proprietary - Corporation

1500 HIGHLANDS DRIVE

6/30/2012 366 Days Reopened

General Short Term

LITITZ, PA 17543

CR Beds 132 POS Beds 0

LANCASTER

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 26.3%

Balance Sheet

Income Statement

Length of Stay 4.4

Current Assets	9,841,439	Total Charges	227,566,216	Average Wages	28.54
Fixed Assets	55,654,334	Contract Allowance	157,944,760	69.4% Medicare Part A	9.2%
Other Assets	2,659,323	Operating Revenue	69,621,456	30.6% Medicare Part B	3.3%
Total Assets	68,155,096	Operating Expense	51,972,444	74.7% Current Ratio	1.8
Current Liabilities	5,441,997	Operating Margin	17,649,012	25.3% Days to Collect	244.3
Long Term Liabilities	141,999,929	Other Income	216,404	0.3% Avg Payment Days	14.1
Total Equity	-79,286,830	Other Expense	0	0.0% Depreciation Rate	3.6%
Total Liab. and Equity	68,155,096	Net Profit or Loss	17,865,416	25.7% Return on Equity	-22.5%

Selected Revenue Departments

Revenue Ranking - 2,393

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,604	6,323,396	9,087,768	0.695814
31	Intensive Care Unit	1,465	5,511,347	4,433,122	1.243220
50	Operating Room	1,950	7,900,582	40,299,829	0.196045
52	Labor Room and Delivery Room	1,107	3,313,651	4,832,297	0.685730
91	Emergency Department	2,811	3,099,985	23,765,947	0.130438

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,956	1,715,693	02 Capital Cost - Movable Equip	1,903	2,790,306
04 Employee Benefits	2,438	4,329,524	05 Administrative and General	2,299	10,346,249
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,801	2,555,319
08/09 Laundry / Housekeeping	2,872	819,369	10/11 Dietary and Cafeteria	2,855	839,262
13 Nursing Administration	5,536	21,122	14 Central Service and Supply	1,822	384,856
15 Pharmacy	2,669	514,336	16 Medical Records	2,417	775,532
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,001	722,893

All Providers

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Sample Hospital reports from the Halmanac.com website.

390036 HERITAGE VALLEY BEAVER

Proprietary - Corporation

1000 DUTCH RIDGE ROAD

6/30/2012 366 Days Settled

General Short Term

BEAVER, PA 15009

CR Beds 222 POS Beds 0

BEAVER

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 70.0%

Balance Sheet

Income Statement

Length of Stay 5.3

Current Assets	34,583,000	Total Charges	562,984,000	Average Wages	23.35
Fixed Assets	109,454,000	Contract Allowance	347,044,173	61.6% Medicare Part A	12.6%
Other Assets	112,027,000	Operating Revenue	215,939,827	38.4% Medicare Part B	3.0%
Total Assets	256,064,000	Operating Expense	229,600,401	106.3% Current Ratio	0.6
Current Liabilities	55,694,000	Operating Margin	-13,660,574	-6.3% Days to Collect	41.8
Long Term Liabilities	126,026,000	Other Income	9,258,175	4.3% Avg Payment Days	35.4
Total Equity	74,344,000	Other Expense	0	0.0% Depreciation Rate	16.3%
Total Liab. and Equity	256,064,000	Net Profit or Loss	(4,402,399)	-2.0% Return on Equity	-5.9%

Selected Revenue Departments

Revenue Ranking - 1,083

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	959	42,661,792	45,308,415	0.941587
31	Intensive Care Unit	1,053	8,186,847	12,976,125	0.630916
50	Operating Room	1,057	16,725,910	40,509,293	0.412891
52	Labor Room and Delivery Room	1,131	3,165,118	2,867,066	1.103957
91	Emergency Department	906	12,651,398	29,100,691	0.434746

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,494	4,878,921	02 Capital Cost - Movable Equip	331	14,753,368
04 Employee Benefits	726	23,004,933	05 Administrative and General	1,717	17,084,896
06 Maintenance and Repairs	0	0	07 Operation of Plant	534	8,201,732
08/09 Laundry / Housekeeping	983	3,439,706	10/11 Dietary and Cafeteria	811	3,094,655
13 Nursing Administration	1,528	1,463,736	14 Central Service and Supply	859	1,348,135
15 Pharmancy	271	9,407,242	16 Medical Records	975	2,342,202
17 Social Services	0	0	18 Other General Service Cost	601	84,734
19 Non Physician Anesthetists	0	0	20-23 Education Programs	650	3,261,830

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390037 HERITAGE VALLEY SEWICKLEY

Proprietary - Corporation

720 BLACKBURN ROAD

6/30/2012 366 Days Settled

General Short Term

SEWICKLEY, PA 15143

CR Beds 132 POS Beds 0

ALLEGHENY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 64.7%

Balance Sheet

Income Statement

Length of Stay 4.3

Current Assets	84,867,000	Total Charges	318,302,466	Average Wages	25.54
Fixed Assets	54,336,000	Contract Allowance	187,065,144	58.8% Medicare Part A	8.1%
Other Assets	10,784,000	Operating Revenue	131,237,322	41.2% Medicare Part B	2.0%
Total Assets	149,987,000	Operating Expense	134,870,839	102.8% Current Ratio	(23.5)
Current Liabilities	-3,613,000	Operating Margin	-3,633,517	-2.8% Days to Collect	40.3
Long Term Liabilities	41,797,000	Other Income	9,707,568	7.4% Avg Payment Days	33.1
Total Equity	111,803,000	Other Expense	0	0.0% Depreciation Rate	15.3%
Total Liab. and Equity	149,987,000	Net Profit or Loss	6,074,051	4.6% Return on Equity	5.4%

Selected Revenue Departments

Revenue Ranking - 1,636

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,886	20,097,552	23,657,845	0.849509
31	Intensive Care Unit	1,533	5,155,284	9,861,840	0.522751
50	Operating Room	1,656	10,163,310	19,497,074	0.521274
52	Labor Room and Delivery Room	1,541	1,799,919	3,061,683	0.587885
91	Emergency Department	1,570	7,412,559	17,700,847	0.418769

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,550	2,248,653	02 Capital Cost - Movable Equip	974	7,009,114
04 Employee Benefits	1,204	13,363,028	05 Administrative and General	2,209	11,074,757
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,025	4,822,806
08/09 Laundry / Housekeeping	1,668	1,946,053	10/11 Dietary and Cafeteria	1,492	1,906,509
13 Nursing Administration	3,286	466,144	14 Central Service and Supply	1,342	704,549
15 Pharmancy	1,752	1,382,642	16 Medical Records	1,688	1,330,398
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Sample Hospital reports from the Halmanac.com website.

390184 HIGHLANDS HOSPITAL

Nonprofit - Other

401 EAST MURPHY AVENUE

6/30/2012 366 Days Reopened

General Short Term

CONNELLSVILLE, PA 15425

CR Beds 35 POS Beds 0

FAYETTE

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 44.5%

Balance Sheet

Income Statement

Length of Stay 5.0

Current Assets	6,969,517	Total Charges	60,953,798	Average Wages	18.77
Fixed Assets	4,541,519	Contract Allowance	35,330,577	58.0% Medicare Part A	7.7%
Other Assets	652,790	Operating Revenue	25,623,221	42.0% Medicare Part B	2.7%
Total Assets	12,163,826	Operating Expense	26,045,292	101.6% Current Ratio	1.6
Current Liabilities	4,472,049	Operating Margin	-422,071	-1.6% Days to Collect	85.8
Long Term Liabilities	8,996,267	Other Income	2,929,861	11.4% Avg Payment Days	24.2
Total Equity	-1,304,490	Other Expense	4,660	0.0% Depreciation Rate	4.7%
Total Liab. and Equity	12,163,826	Net Profit or Loss	2,503,130	9.8% Return on Equity	-191.9%

Selected Revenue Departments

Revenue Ranking - 3,715

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,625	3,508,108	2,474,164	1.417896
31	Intensive Care Unit	2,935	1,009,820	2,133,763	0.473258
50	Operating Room	3,801	1,161,361	3,884,181	0.298998
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,623	1,884,411	7,208,087	0.261430

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,761	482,089	02 Capital Cost - Movable Equip	3,796	513,258
04 Employee Benefits	3,397	2,092,290	05 Administrative and General	4,278	2,901,726
06 Maintenance and Repairs	2,141	37,024	07 Operation of Plant	3,438	769,007
08/09 Laundry / Housekeeping	4,097	363,837	10/11 Dietary and Cafeteria	4,258	399,310
13 Nursing Administration	3,627	361,615	14 Central Service and Supply	2,110	265,310
15 Pharmancy	2,817	425,571	16 Medical Records	3,466	368,511
17 Social Services	2,882	42,881	18 Other General Service Cost	0	0

All Providers

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Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390097 HOLY REDEEMER HOSPITAL AND MEDICAL CENTER

Nonprofit - Church

1648 HUNTINGDON PIKE

6/30/2012 366 Days Reopened

General Short Term

MEADOWBROOK, PA 19046

CR Beds 156 POS Beds 0

MONTGOMERY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 76.8%

Balance Sheet

Income Statement

Length of Stay 3.7

Current Assets	25,204,920	Total Charges	156,683,044	Average Wages	27.14
Fixed Assets	190,434,772	Contract Allowance	0	0.0%	Medicare Part A 17.0%
Other Assets	65,320,184	Operating Revenue	156,683,044	100.0%	Medicare Part B 3.1%
Total Assets	280,959,876	Operating Expense	162,073,274	103.4%	Current Ratio 3.9
Current Liabilities	6,482,341	Operating Margin	-5,390,230	-3.4%	Days to Collect 49.7
Long Term Liabilities	2,939,322	Other Income	5,530,310	3.5%	Avg Payment Days 14.6
Total Equity	271,538,213	Other Expense	0	0.0%	Depreciation Rate 5.2%
Total Liab. and Equity	280,959,876	Net Profit or Loss	140,080	0.1%	Return on Equity 0.1%

Selected Revenue Departments

Revenue Ranking - 1,430

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,506	27,007,918	117,369,578	0.230110
31	Intensive Care Unit	1,150	7,347,774	38,574,420	0.190483
50	Operating Room	783	20,936,836	114,572,069	0.182739
52	Labor Room and Delivery Room	479	7,507,673	41,793,202	0.179639
91	Emergency Department	1,370	8,459,950	73,760,912	0.114694

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,391	5,255,588	02 Capital Cost - Movable Equip	1,320	5,078,255
04 Employee Benefits	1,063	15,842,405	05 Administrative and General	1,199	26,867,582
06 Maintenance and Repairs	431	4,717,010	07 Operation of Plant	4,321	430,567
08/09 Laundry / Housekeeping	1,379	2,415,129	10/11 Dietary and Cafeteria	926	2,834,055
13 Nursing Administration	1,150	1,962,158	14 Central Service and Supply	1,147	911,744
15 Pharmacy	1,818	1,283,123	16 Medical Records	1,357	1,726,086
17 Social Services	1,244	512,927	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,331	105,054

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390004 HOLY SPIRIT HOSPITAL

Nonprofit - Church

503 NORTH 21ST STREET

6/30/2012 366 Days Audited

General Short Term

CAMP HILL, PA 17011

CR Beds 247 POS Beds 0

CUMBERLAND

Key Performanace Ind.

Novitas PA

Occupancy Rate 61.1%

Balance Sheet

Income Statement

Length of Stay 4.3

Current Assets	83,831,632	Total Charges	999,386,772	Average Wages	28.51
Fixed Assets	97,410,352	Contract Allowance	698,586,697	69.9% Medicare Part A	14.1%
Other Assets	83,966,118	Operating Revenue	300,800,075	30.1% Medicare Part B	4.1%
Total Assets	265,208,102	Operating Expense	291,880,974	97.0% Current Ratio	1.8
Current Liabilities	45,893,746	Operating Margin	8,919,101	3.0% Days to Collect	230.4
Long Term Liabilities	91,896,906	Other Income	8,628,538	2.9% Avg Payment Days	45.1
Total Equity	127,417,450	Other Expense	0	0.0% Depreciation Rate	4.2%
Total Liab. and Equity	265,208,102	Net Profit or Loss	17,547,639	5.8% Return on Equity	13.8%

Selected Revenue Departments

Revenue Ranking - 733

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	930	44,506,925	64,017,362	0.695232
31	Intensive Care Unit	1,471	5,457,072	8,775,763	0.621834
50	Operating Room	1,026	17,140,905	57,911,675	0.295984
52	Labor Room and Delivery Room	664	5,852,259	10,745,225	0.544638
91	Emergency Department	1,088	10,567,920	66,509,344	0.158894

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,961	3,411,360	02 Capital Cost - Movable Equip	893	7,598,968
04 Employee Benefits	837	20,144,506	05 Administrative and General	901	35,633,661
06 Maintenance and Repairs	0	0	07 Operation of Plant	580	7,725,974
08/09 Laundry / Housekeeping	926	3,611,431	10/11 Dietary and Cafeteria	722	3,311,179
13 Nursing Administration	320	5,433,054	14 Central Service and Supply	746	1,631,421
15 Pharmancy	223	10,974,589	16 Medical Records	536	3,525,164
17 Social Services	316	2,574,761	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,071	465,732

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

394034 HORSHAM CLINIC

Proprietary - Corporation

722 EAST BUTLER PIKE

6/30/2012 366 Days Settled

Psychiatric

AMBLER, PA 19002

CR Beds 206 POS Beds 0

MONTGOMERY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 85.3%

Balance Sheet

Income Statement

Length of Stay 11.4

Current Assets	6,052,472	Total Charges	85,650,035	Average Wages	
Fixed Assets	14,237,075	Contract Allowance	42,087,066	49.1% Medicare Part A	0.0%
Other Assets	3,918,207	Operating Revenue	43,562,969	50.9% Medicare Part B	0.1%
Total Assets	24,207,754	Operating Expense	41,803,398	96.0% Current Ratio	0.1
Current Liabilities	52,556,667	Operating Margin	1,759,571	4.0% Days to Collect	47.8
Long Term Liabilities	0	Other Income	1,177,085	2.7% Avg Payment Days	22.4
Total Equity	-28,348,913	Other Expense	0	0.0% Depreciation Rate	4.7%
Total Liab. and Equity	24,207,754	Net Profit or Loss	2,936,656	6.7% Return on Equity	-10.4%

Selected Revenue Departments

Revenue Ranking - 2,984

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,434	28,599,188	74,652,135	0.383099
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,539	2,260,653	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,314	4,887,168	05 Administrative and General	3,236	5,289,930
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,439	1,540,050
08/09 Laundry / Housekeeping	2,877	816,920	10/11 Dietary and Cafeteria	2,076	1,362,817
13 Nursing Administration	2,209	909,761	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	3,931	274,309
17 Social Services	724	1,117,588	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390196 HOSPITAL OF THE FOX CHASE CANCER CENTER

Nonprofit - Other

333 COTTMAN AVENUE

6/30/2012 366 Days Reopened

Cancer

PHILADELPHIA, PA 19111

CR Beds 92

POS Beds 0

PHILADELPHIA

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 62.4%

Balance Sheet

Income Statement

Length of Stay 4.5

Current Assets	64,195,736	Total Charges	558,474,141	Average Wages	
Fixed Assets	135,709,991	Contract Allowance	316,350,768	56.6%	Medicare Part A 0.0%
Other Assets	16,637,944	Operating Revenue	242,123,373	43.4%	Medicare Part B 13.3%
Total Assets	216,543,671	Operating Expense	222,382,920	91.8%	Current Ratio 2.0
Current Liabilities	32,048,181	Operating Margin	19,740,453	8.2%	Days to Collect 68.4
Long Term Liabilities	133,787,318	Other Income	2,867,303	1.2%	Avg Payment Days 26.5
Total Equity	50,708,172	Other Expense	0	0.0%	Depreciation Rate 5.7%
Total Liab. and Equity	216,543,671	Net Profit or Loss	22,607,756	9.3%	Return on Equity 44.6%

Selected Revenue Departments

Revenue Ranking - 953

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,367	30,148,500	59,576,048	0.506051
31	Intensive Care Unit	1,783	4,064,225	8,523,421	0.476830
50	Operating Room	834	20,015,686	55,217,239	0.362490
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	689	10,420,701	02 Capital Cost - Movable Equip	758	8,673,578
04 Employee Benefits	3,277	2,278,083	05 Administrative and General	1,068	30,186,669
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,842	2,465,268
08/09 Laundry / Housekeeping	2,701	921,438	10/11 Dietary and Cafeteria	2,360	1,124,845
13 Nursing Administration	1,682	1,296,898	14 Central Service and Supply	632	1,948,650
15 Pharmancy	702	4,315,376	16 Medical Records	425	4,055,708
17 Social Services	812	970,835	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	549	4,663,490

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

399808 HOSPITAL OF THE UNIVERSITY OF PENNSYLVANIA

3400 SPRUCE STREET

Cost Report not Filed.

PHILADELPHIA, PA 19104

CR Beds 0

POS Beds 0

PHILADELPHIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390111 HOSPITAL OF UNIV OF PENNSYLVANIA

Nonprofit - Other

34TH & SPRUCE STS

6/30/2012 366 Days Reopened

General Short Term

PHILADELPHIA, PA 19104

CR Beds 566 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 93.7%

Balance Sheet

Income Statement

Length of Stay 6.1

Current Assets	794,994,000	Total Charges	7,406,842,000	Average Wages	37.38
Fixed Assets	757,652,000	Contract Allowance	5,558,112,729	75.0% Medicare Part A	13.3%
Other Assets	451,497,000	Operating Revenue	1,848,729,271	25.0% Medicare Part B	4.1%
Total Assets	2,004,143,000	Operating Expense	1,726,094,271	93.4% Current Ratio	4.5
Current Liabilities	176,626,000	Operating Margin	122,635,000	6.6% Days to Collect	37.7
Long Term Liabilities	629,319,000	Other Income	89,245,000	4.8% Avg Payment Days	13.1
Total Equity	1,198,198,000	Other Expense	0	0.0% Depreciation Rate	5.1%
Total Liab. and Equity	2,004,143,000	Net Profit or Loss	211,880,000	11.5% Return on Equity	17.7%

Selected Revenue Departments

Revenue Ranking - 14

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	32	216,642,562	708,968,066	0.305574
31	Intensive Care Unit	146	33,784,702	113,627,517	0.297329
50	Operating Room	82	71,847,767	754,156,626	0.095269
52	Labor Room and Delivery Room	131	13,280,883	49,631,317	0.267591
91	Emergency Department	235	27,751,379	216,752,373	0.128033

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	20	72,956,658	02 Capital Cost - Movable Equip	63	32,376,593
04 Employee Benefits	133	73,568,564	05 Administrative and General	11	269,321,838
06 Maintenance and Repairs	129	11,348,877	07 Operation of Plant	71	23,164,725
08/09 Laundry / Housekeeping	6	26,648,352	10/11 Dietary and Cafeteria	131	7,522,939
13 Nursing Administration	61	12,528,719	14 Central Service and Supply	255	4,079,593
15 Pharmancy	63	24,768,940	16 Medical Records	605	3,256,306
17 Social Services	172	3,809,650	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	11	93,605,474

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390173 INDIANA REGIONAL MEDICAL CENTER

Nonprofit - Other

835 HOSPITAL ROAD, PO BOX 788

6/30/2012 366 Days Settled

General Short Term

INDIANA, PA 15701

CR Beds 122 POS Beds 0

INDIANA

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 56.6%

Balance Sheet

Income Statement

Length of Stay 4.1

Current Assets	21,519,000	Total Charges	368,961,151	Average Wages	26.83
Fixed Assets	61,803,000	Contract Allowance	238,526,064	64.6% Medicare Part A	10.2%
Other Assets	115,230,000	Operating Revenue	130,435,087	35.4% Medicare Part B	4.4%
Total Assets	198,552,000	Operating Expense	131,788,578	101.0% Current Ratio	1.4
Current Liabilities	15,137,000	Operating Margin	-1,353,491	-1.0% Days to Collect	33.4
Long Term Liabilities	69,153,000	Other Income	2,386,487	1.8% Avg Payment Days	29.6
Total Equity	114,262,000	Other Expense	0	0.0% Depreciation Rate	12.4%
Total Liab. and Equity	198,552,000	Net Profit or Loss	1,032,996	0.8% Return on Equity	0.9%

Selected Revenue Departments

Revenue Ranking - 1,641

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,178	16,154,308	18,440,777	0.876010
31	Intensive Care Unit	2,052	3,113,640	2,785,151	1.117943
50	Operating Room	1,728	9,452,353	45,831,234	0.206243
52	Labor Room and Delivery Room	1,667	1,461,899	2,891,236	0.505631
91	Emergency Department	1,103	10,466,241	29,347,583	0.356630

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,201	2,845,456	02 Capital Cost - Movable Equip	1,368	4,822,728
04 Employee Benefits	5,128	484,227	05 Administrative and General	1,604	18,744,098
06 Maintenance and Repairs	1,014	1,585,831	07 Operation of Plant	1,388	3,518,734
08/09 Laundry / Housekeeping	1,626	2,018,560	10/11 Dietary and Cafeteria	1,481	1,924,738
13 Nursing Administration	838	2,656,396	14 Central Service and Supply	1,440	611,382
15 Pharmancy	1,429	1,976,473	16 Medical Records	908	2,454,877
17 Social Services	0	0	18 Other General Service Cost	0	0

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390056 J C BLAIR MEMORIAL HOSPITAL

Nonprofit - Other

1225 WARM SPRINGS AVE

6/30/2012 366 Days Settled

General Short Term

HUNTINGDON, PA 16652

CR Beds 52 POS Beds 0

HUNTINGDON

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 34.2%

Balance Sheet

Income Statement

Length of Stay 3.9

Current Assets	6,906,326	Total Charges	96,566,955	Average Wages	24.47
Fixed Assets	9,748,968	Contract Allowance	60,576,837	62.7% Medicare Part A	13.2%
Other Assets	20,619,615	Operating Revenue	35,990,118	37.3% Medicare Part B	9.2%
Total Assets	37,274,909	Operating Expense	38,008,006	105.6% Current Ratio	1.1
Current Liabilities	6,126,154	Operating Margin	-2,017,888	-5.6% Days to Collect	80.8
Long Term Liabilities	14,435,183	Other Income	5,010,957	13.9% Avg Payment Days	43.0
Total Equity	16,713,572	Other Expense	44,160	0.1% Depreciation Rate	3.6%
Total Liab. and Equity	37,274,909	Net Profit or Loss	2,948,909	8.2% Return on Equity	17.6%

Selected Revenue Departments

Revenue Ranking - 3,250

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,772	5,794,794	3,861,710	1.500577
31	Intensive Care Unit	2,642	1,603,375	1,020,489	1.571183
50	Operating Room	3,018	3,136,319	10,027,701	0.312766
52	Labor Room and Delivery Room	2,396	307,179	609,353	0.504107
91	Emergency Department	3,304	2,289,875	9,726,180	0.235434

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,032	822,742	02 Capital Cost - Movable Equip	2,847	1,186,986
04 Employee Benefits	2,121	5,790,649	05 Administrative and General	3,461	4,569,828
06 Maintenance and Repairs	1,742	351,629	07 Operation of Plant	2,705	1,257,991
08/09 Laundry / Housekeeping	2,802	863,123	10/11 Dietary and Cafeteria	5,253	209,197
13 Nursing Administration	2,695	683,957	14 Central Service and Supply	2,530	156,708
15 Pharmacy	2,607	544,501	16 Medical Records	2,876	548,695
17 Social Services	1,858	229,517	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

39001F JAMES E VAN ZANDT VA MEDICAL CENTER (ALTOONA)

2907 PLEASANT VALLEY BOULEVARD

Cost Report not Filed.

ALTOONA, PA 16602

CR Beds 0

POS Beds 0

BLAIR

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390016 JAMESON MEMORIAL HOSPITAL

Nonprofit - Other

1211 WILMINGTON AVENUE

6/30/2012 366 Days Reopened

General Short Term

NEW CASTLE, PA 16105

CR Beds 182 POS Beds 0

LAWRENCE

Key Performanace Ind.

Novitas PA

Occupancy Rate 47.1%

Balance Sheet

Income Statement

Length of Stay 4.4

Current Assets	21,443,535	Total Charges	265,806,902	Average Wages	20.97
Fixed Assets	21,859,023	Contract Allowance	162,593,210	61.2% Medicare Part A	14.2%
Other Assets	29,579,549	Operating Revenue	103,213,692	38.8% Medicare Part B	3.4%
Total Assets	72,882,107	Operating Expense	104,056,369	100.8% Current Ratio	1.1
Current Liabilities	18,736,219	Operating Margin	-842,677	-0.8% Days to Collect	47.6
Long Term Liabilities	46,424,985	Other Income	2,901,833	2.8% Avg Payment Days	42.4
Total Equity	7,720,903	Other Expense	0	0.0% Depreciation Rate	2.8%
Total Liab. and Equity	72,882,107	Net Profit or Loss	2,059,156	2.0% Return on Equity	26.7%

Selected Revenue Departments

Revenue Ranking - 1,920

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,771	21,923,563	23,162,879	0.946496
31	Intensive Care Unit	1,940	3,455,735	4,322,962	0.799391
50	Operating Room	2,598	4,632,387	13,913,983	0.332930
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,163	4,913,610	22,313,305	0.220210

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,699	1,040,969	02 Capital Cost - Movable Equip	2,333	1,865,939
04 Employee Benefits	1,079	15,489,395	05 Administrative and General	2,162	11,635,327
06 Maintenance and Repairs	1,092	1,363,350	07 Operation of Plant	1,971	2,212,590
08/09 Laundry / Housekeeping	1,828	1,721,644	10/11 Dietary and Cafeteria	1,597	1,785,136
13 Nursing Administration	1,695	1,287,762	14 Central Service and Supply	1,193	853,983
15 Pharmacy	1,513	1,785,655	16 Medical Records	1,693	1,327,653
17 Social Services	1,733	273,737	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,266	149,260

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390080 JEANES HOSPITAL

Nonprofit - Other

7600 CENTRAL AVE

6/30/2012 366 Days Reopened

General Short Term

PHILADELPHIA, PA 19111

CR Beds 136 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 65.1%

Balance Sheet

Income Statement

Length of Stay 4.1

Current Assets	34,399,682	Total Charges	1,328,077,620	Average Wages	29.66
Fixed Assets	30,618,478	Contract Allowance	1,176,816,697	88.6% Medicare Part A	14.0%
Other Assets	52,817,577	Operating Revenue	151,260,923	11.4% Medicare Part B	3.7%
Total Assets	117,835,737	Operating Expense	167,725,499	110.9% Current Ratio	1.4
Current Liabilities	24,121,505	Operating Margin	-16,464,576	-10.9% Days to Collect	50.3
Long Term Liabilities	75,062,257	Other Income	10,991,197	7.3% Avg Payment Days	12.1
Total Equity	18,651,975	Other Expense	0	0.0% Depreciation Rate	4.1%
Total Liab. and Equity	117,835,737	Net Profit or Loss	(5,473,379)	-3.6% Return on Equity	-29.3%

Selected Revenue Departments

Revenue Ranking - 1,469

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,358	30,499,612	145,493,552	0.209629
31	Intensive Care Unit	928	9,378,628	36,655,316	0.255860
50	Operating Room	723	22,151,577	225,175,160	0.098375
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,427	8,140,723	117,457,139	0.069308

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,472	2,362,169	02 Capital Cost - Movable Equip	1,575	3,884,100
04 Employee Benefits	1,044	16,271,003	05 Administrative and General	929	34,479,269
06 Maintenance and Repairs	879	2,029,706	07 Operation of Plant	1,151	4,289,006
08/09 Laundry / Housekeeping	1,730	1,860,764	10/11 Dietary and Cafeteria	1,651	1,725,634
13 Nursing Administration	1,050	2,171,927	14 Central Service and Supply	3,647	20,155
15 Pharmancy	1,178	2,536,018	16 Medical Records	1,538	1,487,196
17 Social Services	686	1,215,160	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	860	1,490,440

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390265 JEFFERSON REGIONAL MEDICAL CENTER

Nonprofit - Other

565 COAL VALLEY RD

6/30/2012 366 Days Settled

General Short Term

PITTSBURGH, PA 15236

CR Beds 298 POS Beds 0

ALLEGHENY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 57.9%

Balance Sheet

Income Statement

Length of Stay 4.8

Current Assets	198,317,637	Total Charges	625,173,491	Average Wages	23.92
Fixed Assets	110,406,087	Contract Allowance	415,487,974	66.5% Medicare Part A	12.3%
Other Assets	42,902,339	Operating Revenue	209,685,517	33.5% Medicare Part B	2.8%
Total Assets	351,626,063	Operating Expense	218,945,518	104.4% Current Ratio	5.7
Current Liabilities	34,895,742	Operating Margin	-9,260,001	-4.4% Days to Collect	182.1
Long Term Liabilities	200,224,440	Other Income	16,123,719	7.7% Avg Payment Days	34.7
Total Equity	116,505,881	Other Expense	2,579,170	1.2% Depreciation Rate	4.5%
Total Liab. and Equity	351,626,063	Net Profit or Loss	4,284,548	2.0% Return on Equity	3.7%

Selected Revenue Departments

Revenue Ranking - 1,111

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	863	47,119,707	58,544,793	0.804849
31	Intensive Care Unit	1,205	6,938,927	9,901,225	0.700815
50	Operating Room	532	27,595,736	79,212,589	0.348376
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	744	14,387,389	47,950,841	0.300045

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,417	5,169,192	02 Capital Cost - Movable Equip	910	7,494,129
04 Employee Benefits	986	17,234,487	05 Administrative and General	748	41,444,571
06 Maintenance and Repairs	399	5,072,731	07 Operation of Plant	1,271	3,905,315
08/09 Laundry / Housekeeping	993	3,413,696	10/11 Dietary and Cafeteria	1,268	2,261,623
13 Nursing Administration	1,477	1,517,204	14 Central Service and Supply	778	1,542,630
15 Pharmacy	214	11,313,717	16 Medical Records	766	2,842,139
17 Social Services	400	2,145,749	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390220 JENNERSVILLE REGIONAL HOSPITAL

Proprietary - Corporation

1015 WEST BALTIMORE PIKE

6/30/2012 366 Days Reopened

General Short Term

WEST GROVE, PA 19390

CR Beds 49 POS Beds 0

CHESTER

Key Performanace Ind.

Novitas PA

Occupancy Rate 63.1%

Balance Sheet

Income Statement

Length of Stay 4.1

Current Assets	8,532,763	Total Charges	304,742,192	Average Wages	31.51
Fixed Assets	26,856,851	Contract Allowance	255,637,518	83.9% Medicare Part A	20.4%
Other Assets	1,323,545	Operating Revenue	49,104,674	16.1% Medicare Part B	5.5%
Total Assets	36,713,159	Operating Expense	50,249,711	102.3% Current Ratio	0.3
Current Liabilities	33,192,036	Operating Margin	-1,145,037	-2.3% Days to Collect	70.7
Long Term Liabilities	138,689	Other Income	1,293,146	2.6% Avg Payment Days	23.7
Total Equity	3,382,434	Other Expense	0	0.0% Depreciation Rate	8.1%
Total Liab. and Equity	36,713,159	Net Profit or Loss	148,109	0.3% Return on Equity	4.4%

Selected Revenue Departments

Revenue Ranking - 2,836

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,876	5,440,841	18,903,437	0.287823
31	Intensive Care Unit	2,409	2,120,455	4,543,188	0.466733
50	Operating Room	2,472	5,086,819	54,918,740	0.092624
52	Labor Room and Delivery Room	1,695	1,401,285	3,860,985	0.362935
91	Emergency Department	2,445	3,971,173	28,783,628	0.137966

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,105	1,552,394	02 Capital Cost - Movable Equip	1,886	2,821,583
04 Employee Benefits	3,321	2,214,702	05 Administrative and General	2,979	6,348,922
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,229	1,836,494
08/09 Laundry / Housekeeping	3,136	684,869	10/11 Dietary and Cafeteria	3,598	562,130
13 Nursing Administration	1,929	1,104,827	14 Central Service and Supply	2,023	293,789
15 Pharmacy	2,627	533,136	16 Medical Records	2,751	601,160
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

391300 JERSEY SHORE HOSPITAL

Nonprofit - Other

1020 THOMPSON STREET

6/30/2012 366 Days Settled

General Short Term

JERSEY SHORE, PA 17740

CR Beds 16 POS Beds 0

LYCOMING

Key Performanace Ind.

Novitas PA

Occupancy Rate 41.8%

Balance Sheet

Income Statement

Length of Stay 4.2

Current Assets	8,168,051	Total Charges	68,777,713	Average Wages	
Fixed Assets	17,417,184	Contract Allowance	41,815,345	60.8%	Medicare Part A 0.0%
Other Assets	187,633	Operating Revenue	26,962,368	39.2%	Medicare Part B 9.8%
Total Assets	25,772,868	Operating Expense	28,479,151	105.6%	Current Ratio 2.8
Current Liabilities	2,960,536	Operating Margin	-1,516,783	-5.6%	Days to Collect 170.3
Long Term Liabilities	18,937,181	Other Income	873,453	3.2%	Avg Payment Days 35.4
Total Equity	3,875,151	Other Expense	0	0.0%	Depreciation Rate 5.2%
Total Liab. and Equity	25,772,868	Net Profit or Loss	(643,330)	-2.4%	Return on Equity -16.6%

Selected Revenue Departments

Revenue Ranking - 3,627

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,577	3,607,216	1,904,123	1.894424
31	Intensive Care Unit	3,072	700,819	281,926	2.485826
50	Operating Room	3,187	2,566,721	1,914,642	1.340575
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,990	2,796,023	6,147,090	0.454853

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,952	1,718,566	02 Capital Cost - Movable Equip	2,910	1,123,217
04 Employee Benefits	3,017	2,749,371	05 Administrative and General	3,627	4,189,970
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,343	821,166
08/09 Laundry / Housekeeping	3,807	426,945	10/11 Dietary and Cafeteria	4,835	285,709
13 Nursing Administration	3,388	429,699	14 Central Service and Supply	3,565	28,206
15 Pharmacy	3,204	229,674	16 Medical Records	3,153	450,202
17 Social Services	2,636	63,574	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

393036 JOHN HEINZ INSTITUTE OF REHABILITATION

Nonprofit - Other

150 MUNDY STREET

6/30/2012 366 Days Reopened

Rehabilitation

WILKES BARRE TOWNSHI, PA 18702

CR Beds 71

POS Beds 0

LUZERNE

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 79.6%

Balance Sheet

Income Statement

Current Assets	17,315,539	Total Charges	69,730,848	Length of Stay	12.9
Fixed Assets	5,807,815	Contract Allowance	32,838,135	Average Wages	22.52
Other Assets	10,228	Operating Revenue	36,892,713	47.1% Medicare Part A	0.0%
Total Assets	23,133,582	Operating Expense	34,825,755	52.9% Medicare Part B	0.1%
Current Liabilities	2,105,286	Operating Margin	2,066,958	94.4% Current Ratio	8.2
Long Term Liabilities	844,020	Other Income	1,537,193	5.6% Days to Collect	105.7
Total Equity	20,184,276	Other Expense	0	4.2% Avg Payment Days	7.0
Total Liab. and Equity	23,133,582	Net Profit or Loss	3,604,151	0.0% Depreciation Rate	2.3%
				9.8% Return on Equity	17.9%

Selected Revenue Departments

Revenue Ranking - 3,214

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,482	12,924,409	12,867,682	1.004408
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,450	602,064	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,645	3,679,215	05 Administrative and General	2,684	7,755,804
06 Maintenance and Repairs	1,203	1,102,937	07 Operation of Plant	4,230	456,839
08/09 Laundry / Housekeeping	3,697	457,526	10/11 Dietary and Cafeteria	2,435	1,073,790
13 Nursing Administration	3,006	563,452	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	2,815	574,578
17 Social Services	1,757	263,069	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390104 KANE COMMUNITY HOSPITAL

Nonprofit - Other

4372 ROUTE 6

6/30/2012 366 Days Reopened

General Short Term

KANE, PA 16735

CR Beds 26 POS Beds 0

MCKEAN

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 34.5%

Balance Sheet

Income Statement

Length of Stay 4.4

Current Assets	4,759,587	Total Charges	48,101,909	Average Wages	25.06
Fixed Assets	5,535,416	Contract Allowance	28,230,444	58.7% Medicare Part A	20.4%
Other Assets	1,299,788	Operating Revenue	19,871,465	41.3% Medicare Part B	9.2%
Total Assets	11,594,791	Operating Expense	19,064,688	95.9% Current Ratio	1.2
Current Liabilities	4,032,489	Operating Margin	806,777	4.1% Days to Collect	42.3
Long Term Liabilities	1,177,246	Other Income	2,664,265	13.4% Avg Payment Days	29.6
Total Equity	6,385,056	Other Expense	0	0.0% Depreciation Rate	4.1%
Total Liab. and Equity	11,594,791	Net Profit or Loss	3,471,042	17.5% Return on Equity	54.4%

Selected Revenue Departments

Revenue Ranking - 4,123

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,440	2,131,131	2,501,793	0.851841
31	Intensive Care Unit	3,180	350,299	561,494	0.623870
50	Operating Room	3,859	1,057,615	5,493,842	0.192509
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,229	958,769	2,806,954	0.341569

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,932	48,739	02 Capital Cost - Movable Equip	3,403	720,198
04 Employee Benefits	4,229	1,203,285	05 Administrative and General	5,084	1,761,678
06 Maintenance and Repairs	1,677	410,435	07 Operation of Plant	5,302	103,693
08/09 Laundry / Housekeeping	4,915	221,831	10/11 Dietary and Cafeteria	4,831	286,481
13 Nursing Administration	3,408	424,319	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	3,263	417,816
17 Social Services	2,975	33,297	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390025 KENSINGTON HOSPITAL

Nonprofit - Church

136 W DIAMOND STREET

6/30/2012 366 Days Settled

General Short Term

PHILADELPHIA, PA 19122

CR Beds 33 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 55.5%

Balance Sheet

Income Statement

Length of Stay 6.9

Current Assets	2,896,543	Total Charges	13,985,072	Average Wages	18.91
Fixed Assets	1,540,589	Contract Allowance	8,024,606	57.4% Medicare Part A	2.7%
Other Assets	246,190	Operating Revenue	5,960,466	42.6% Medicare Part B	1.1%
Total Assets	4,683,322	Operating Expense	6,825,360	114.5% Current Ratio	2.6
Current Liabilities	1,134,215	Operating Margin	-864,894	-14.5% Days to Collect	337.6
Long Term Liabilities	1,319,499	Other Income	1,200,308	20.1% Avg Payment Days	35.0
Total Equity	2,229,608	Other Expense	0	0.0% Depreciation Rate	2.4%
Total Liab. and Equity	4,683,322	Net Profit or Loss	335,414	5.6% Return on Equity	15.0%

Selected Revenue Departments

Revenue Ranking - 5,597

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,289	2,366,994	7,809,500	0.303092
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,599	159,814	02 Capital Cost - Movable Equip	5,296	66,543
04 Employee Benefits	4,745	773,288	05 Administrative and General	5,624	1,077,767
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,992	541,624
08/09 Laundry / Housekeeping	5,649	110,307	10/11 Dietary and Cafeteria	5,096	238,752
13 Nursing Administration	3,007	563,384	14 Central Service and Supply	2,835	103,783
15 Pharmancy	3,465	111,817	16 Medical Records	5,289	101,750
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

394047 KIDSPEACE ORCHARD HILLS CAMPUS

5300 KIDSPEACE DRIVE

Cost Report not Filed.

OREFIELD, PA 18069

CR Beds 0

POS Beds 0

LEHIGH

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

392032 KINDRED HOSPITAL - DELAWARE COUNTY

Proprietary - Corporation

1500 LANSDOWNE AVE 6TH FLOOR

7/31/2012 335 Days Settled*

General Long Term

DARBY, PA 19023

CR Beds 39 POS Beds 0

DELAWARE

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 30.3%

Balance Sheet

Income Statement

Current Assets	1,087,447	Total Charges	19,261,184	Average Wages	31.92
Fixed Assets	0	Contract Allowance	11,748,416	61.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	7,512,768	39.0% Medicare Part B	0.6%
Total Assets	1,087,447	Operating Expense	9,835,900	130.9% Current Ratio	7.8
Current Liabilities	138,949	Operating Margin	-2,323,132	-30.9% Days to Collect	(26.1)
Long Term Liabilities	3,190,480	Other Income	18,025	0.2% Avg Payment Days	4.7
Total Equity	-2,241,982	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	1,087,447	Net Profit or Loss	(2,305,107)	-30.7% Return on Equity	102.8%

Selected Revenue Departments

Revenue Ranking - 5,368

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,008	5,069,998	6,974,946	0.726887
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,310	527,961	189,343	2.788384
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,237	718,423	02 Capital Cost - Movable Equip	5,179	95,751
04 Employee Benefits	4,696	813,534	05 Administrative and General	4,844	2,077,958
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,514	9,383
08/09 Laundry / Housekeeping	5,979	38,216	10/11 Dietary and Cafeteria	5,899	76,198
13 Nursing Administration	3,385	431,200	14 Central Service and Supply	2,907	95,470
15 Pharmacy	2,854	401,963	16 Medical Records	4,305	223,223
17 Social Services	1,929	209,588	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

392028 KINDRED HOSPITAL - PITTSBURGH

Proprietary - Corporation

7777 STEUBENVILLE PIKE

8/31/2012 366 Days Reopened

General Long Term

OAKDALE, PA 15071

CR Beds 63 POS Beds 0

ALLEGHENY

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 44.7%

Balance Sheet

Income Statement

Current Assets	2,936,205	Total Charges	60,528,556	Average Wages	27.47
Fixed Assets	753,456	Contract Allowance	43,647,198	72.1% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	16,881,358	27.9% Medicare Part B	0.7%
Total Assets	3,689,661	Operating Expense	17,429,546	103.2% Current Ratio	3.4
Current Liabilities	856,777	Operating Margin	-548,188	-3.2% Days to Collect	79.4
Long Term Liabilities	-21,593,736	Other Income	78,069	0.5% Avg Payment Days	19.4
Total Equity	24,426,620	Other Expense	0	0.0% Depreciation Rate	6.8%
Total Liab. and Equity	3,689,661	Net Profit or Loss	(470,119)	-2.8% Return on Equity	-1.9%

Selected Revenue Departments

Revenue Ranking - 4,448

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,171	8,177,832	16,240,726	0.503539
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,715	1,310,248	4,391,220	0.298379
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,097	1,560,529	02 Capital Cost - Movable Equip	3,615	602,350
04 Employee Benefits	4,268	1,164,064	05 Administrative and General	4,501	2,536,663
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,273	856,801
08/09 Laundry / Housekeeping	4,536	281,958	10/11 Dietary and Cafeteria	4,207	408,613
13 Nursing Administration	2,816	636,278	14 Central Service and Supply	2,693	127,222
15 Pharmancy	2,435	649,152	16 Medical Records	3,716	314,234
17 Social Services	1,747	267,921	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

392042 KINDRED HOSPITAL - WYOMING VALLEY

Proprietary - Corporation

575 NORTH RIVER STREET

2/29/2012 366 Days Reopened

General Long Term

WILKES BARRE, PA 18764

CR Beds 36 POS Beds 0

LUZERNE

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 65.1%

Balance Sheet

Income Statement

Current Assets	3,530,370	Total Charges	43,739,821	Average Wages	27.62
Fixed Assets	272,820	Contract Allowance	30,764,359	70.3% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	12,975,462	29.7% Medicare Part B	0.0%
Total Assets	3,803,190	Operating Expense	11,856,539	91.4% Current Ratio	3.1
Current Liabilities	1,122,407	Operating Margin	1,118,923	8.6% Days to Collect	131.9
Long Term Liabilities	-6,717,079	Other Income	10,593	0.1% Avg Payment Days	32.3
Total Equity	9,397,862	Other Expense	0	0.0% Depreciation Rate	6.8%
Total Liab. and Equity	3,803,190	Net Profit or Loss	1,129,516	8.7% Return on Equity	12.0%

Selected Revenue Departments

Revenue Ranking - 4,836

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,794	5,720,313	13,477,171	0.424445
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,165	688,342	1,565,967	0.439564
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,151	758,069	02 Capital Cost - Movable Equip	4,912	165,818
04 Employee Benefits	4,419	1,052,835	05 Administrative and General	5,241	1,562,442
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,473	27,802
08/09 Laundry / Housekeeping	5,763	89,362	10/11 Dietary and Cafeteria	5,610	140,284
13 Nursing Administration	3,313	454,774	14 Central Service and Supply	3,192	65,755
15 Pharmacy	2,628	533,051	16 Medical Records	4,005	264,039
17 Social Services	1,409	408,311	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

392043 KINDRED HOSPITAL AT HERITAGE VALLEY

Proprietary - Corporation

1000 DUTCH RIDGE ROAD

6/30/2012 366 Days Reopened

General Long Term

BEAVER, PA 15009

CR Beds 35 POS Beds 0

BEAVER

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 70.5%

Balance Sheet

Income Statement

Length of Stay 28.0

Current Assets	2,766,795	Total Charges	43,972,435	Average Wages	30.34
Fixed Assets	322,789	Contract Allowance	31,574,881	71.8% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	12,397,554	28.2% Medicare Part B	0.0%
Total Assets	3,089,584	Operating Expense	11,181,796	90.2% Current Ratio	4.6
Current Liabilities	599,547	Operating Margin	1,215,758	9.8% Days to Collect	119.5
Long Term Liabilities	-10,926,750	Other Income	4,401	0.0% Avg Payment Days	19.6
Total Equity	13,416,787	Other Expense	0	0.0% Depreciation Rate	5.6%
Total Liab. and Equity	3,089,584	Net Profit or Loss	1,220,159	9.8% Return on Equity	9.1%

Selected Revenue Departments

Revenue Ranking - 4,903

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,783	5,766,316	12,621,592	0.456861
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,621	237,593	819,412	0.289955
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,877	932,686	02 Capital Cost - Movable Equip	4,566	257,718
04 Employee Benefits	4,753	767,074	05 Administrative and General	5,109	1,718,961
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,505	13,204
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	5,676	125,898
13 Nursing Administration	3,000	566,501	14 Central Service and Supply	3,154	69,440
15 Pharmacy	2,576	560,812	16 Medical Records	4,374	214,869
17 Social Services	2,051	179,189	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

392034 KINDRED HOSPITAL EASTON

Proprietary - Corporation

250 SOUTH 21ST STREET, 3RD FLOOR

8/31/2012 366 Days Settled

General Long Term

EASTON, PA 18042

CR Beds 31 POS Beds 0

NORTHAMPTON

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 63.2%

Balance Sheet

Income Statement

Current Assets	1,971,298	Total Charges	46,336,021	Average Wages	30.50
Fixed Assets	656,178	Contract Allowance	35,837,976	77.3% Medicare Part A	0.0%
Other Assets	3,310,531	Operating Revenue	10,498,045	22.7% Medicare Part B	0.0%
Total Assets	5,938,007	Operating Expense	11,292,969	107.6% Current Ratio	1.4
Current Liabilities	1,429,822	Operating Margin	-794,924	-7.6% Days to Collect	78.3
Long Term Liabilities	4,688,031	Other Income	20,520	0.2% Avg Payment Days	40.9
Total Equity	-179,846	Other Expense	0	0.0% Depreciation Rate	28.6%
Total Liab. and Equity	5,938,007	Net Profit or Loss	(774,404)	-7.4% Return on Equity	430.6%

Selected Revenue Departments

Revenue Ranking - 5,127

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,769	5,800,086	17,808,993	0.325683
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,970	918,626	3,253,450	0.282354
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,617	538,528	02 Capital Cost - Movable Equip	4,055	417,851
04 Employee Benefits	4,596	905,720	05 Administrative and General	5,239	1,563,486
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,437	51,252
08/09 Laundry / Housekeeping	5,491	134,495	10/11 Dietary and Cafeteria	5,540	153,935
13 Nursing Administration	3,380	433,204	14 Central Service and Supply	2,969	88,371
15 Pharmacy	3,106	279,776	16 Medical Records	4,244	233,238
17 Social Services	2,151	151,624	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

392027 KINDRED HOSPITAL PHILADELPHIA

Proprietary - Corporation

6129 PALMETTO STREET

8/31/2012 366 Days Reopened

General Long Term

LAWNCREST, PA 19111

CR Beds 103 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 64.5%

Balance Sheet

Income Statement

Current Assets	9,710,475	Total Charges	150,540,551	Average Wages	30.07
Fixed Assets	13,355,644	Contract Allowance	108,339,924	72.0% Medicare Part A	0.0%
Other Assets	19,490	Operating Revenue	42,200,627	28.0% Medicare Part B	0.2%
Total Assets	23,085,609	Operating Expense	39,815,473	94.3% Current Ratio	2.9
Current Liabilities	3,339,246	Operating Margin	2,385,154	5.7% Days to Collect	96.8
Long Term Liabilities	-1,932,287	Other Income	115,623	0.3% Avg Payment Days	27.1
Total Equity	21,678,650	Other Expense	0	0.0% Depreciation Rate	7.4%
Total Liab. and Equity	23,085,609	Net Profit or Loss	2,500,777	5.9% Return on Equity	11.5%

Selected Revenue Departments

Revenue Ranking - 3,023

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,111	16,963,433	42,427,578	0.399821
31	Intensive Care Unit	2,391	2,174,035	4,312,704	0.504100
50	Operating Room	2,862	3,620,226	3,066,864	1.180433
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,641	2,112,551	02 Capital Cost - Movable Equip	2,833	1,205,421
04 Employee Benefits	2,901	2,991,703	05 Administrative and General	3,060	5,999,305
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,503	1,472,344
08/09 Laundry / Housekeeping	2,870	820,985	10/11 Dietary and Cafeteria	2,846	844,407
13 Nursing Administration	1,696	1,287,055	14 Central Service and Supply	2,318	201,344
15 Pharmancy	1,887	1,172,348	16 Medical Records	2,632	656,796
17 Social Services	831	942,907	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

392049 KINDRED HOSPITAL PITTSBURGH - NORTH SHORE

Proprietary - Corporation

1004 ARCH STREET

9/30/2012 366 Days Settled

General Long Term

PITTSBURGH, PA 15212

CR Beds 72 POS Beds 0

ALLEGHENY

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 28.9%

Balance Sheet

Income Statement

Current Assets	1,411,868	Total Charges	55,230,482	Average Wages	25.81
Fixed Assets	10,214,600	Contract Allowance	39,615,348	71.7% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	15,615,134	28.3% Medicare Part B	0.3%
Total Assets	11,626,468	Operating Expense	19,403,868	124.3% Current Ratio	1.5
Current Liabilities	947,639	Operating Margin	-3,788,734	-24.3% Days to Collect	47.8
Long Term Liabilities	32,620,336	Other Income	453,678	2.9% Avg Payment Days	18.5
Total Equity	-21,941,507	Other Expense	0	0.0% Depreciation Rate	5.1%
Total Liab. and Equity	11,626,468	Net Profit or Loss	(3,335,056)	-21.4% Return on Equity	15.2%

Selected Revenue Departments

Revenue Ranking - 4,581

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,799	5,712,478	11,267,456	0.506989
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,445	379,778	1,293,122	0.293691
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,074	792,815	02 Capital Cost - Movable Equip	4,005	435,245
04 Employee Benefits	4,057	1,361,302	05 Administrative and General	4,580	2,430,570
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,328	1,686,948
08/09 Laundry / Housekeeping	4,231	339,834	10/11 Dietary and Cafeteria	3,709	531,941
13 Nursing Administration	2,752	662,230	14 Central Service and Supply	2,819	106,957
15 Pharmancy	2,335	723,792	16 Medical Records	4,229	235,231
17 Social Services	1,529	351,670	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

394007 KIRKBRIDE CENTER

Proprietary - Corporation

111 N 49TH ST

6/30/2012 366 Days Settled

Psychiatric

PHILADELPHIA, PA 19139

CR Beds 25 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 83.5%

Balance Sheet

Income Statement

Current Assets	2,632,271	Total Charges	60,584,146	Average Wages	
Fixed Assets	50,943	Contract Allowance	41,693,073	68.8% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	18,891,073	31.2% Medicare Part B	0.0%
Total Assets	2,683,214	Operating Expense	18,031,368	95.4% Current Ratio	1.1
Current Liabilities	2,385,652	Operating Margin	859,705	4.6% Days to Collect	47.5
Long Term Liabilities	9,161,251	Other Income	52,789	0.3% Avg Payment Days	27.3
Total Equity	-8,863,689	Other Expense	0	0.0% Depreciation Rate	8.5%
Total Liab. and Equity	2,683,214	Net Profit or Loss	912,494	4.8% Return on Equity	-10.3%

Selected Revenue Departments

Revenue Ranking - 4,223

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,966	5,166,282	10,401,600	0.496681
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,697	504,140	02 Capital Cost - Movable Equip	5,037	136,882
04 Employee Benefits	4,201	1,227,226	05 Administrative and General	3,792	3,824,244
06 Maintenance and Repairs	867	2,063,837	07 Operation of Plant	4,181	476,997
08/09 Laundry / Housekeeping	4,120	359,457	10/11 Dietary and Cafeteria	1,696	1,691,904
13 Nursing Administration	2,595	728,019	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	5,598	63,746
17 Social Services	1,815	238,874	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390100 LANCASTER GENERAL HOSPITAL

Nonprofit - Other

555 NORTH DUKE STREET

6/30/2012 366 Days Reopened

General Short Term

LANCASTER, PA 17604

CR Beds 518 POS Beds 0

LANCASTER

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 72.1%

Balance Sheet

Income Statement

Length of Stay 4.2

Current Assets	273,895,854	Total Charges	1,924,023,211	Average Wages	30.27
Fixed Assets	447,732,703	Contract Allowance	1,111,862,147	57.8% Medicare Part A	13.7%
Other Assets	55,944,099	Operating Revenue	812,161,064	42.2% Medicare Part B	4.5%
Total Assets	777,572,656	Operating Expense	797,015,825	98.1% Current Ratio	3.1
Current Liabilities	87,530,663	Operating Margin	15,145,239	1.9% Days to Collect	141.9
Long Term Liabilities	250,821,291	Other Income	49,879,001	6.1% Avg Payment Days	31.7
Total Equity	439,220,702	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	777,572,656	Net Profit or Loss	65,024,240	8.0% Return on Equity	14.8%

Selected Revenue Departments

Revenue Ranking - 135

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	140	124,263,827	323,797,213	0.383771
31	Intensive Care Unit	290	22,705,898	57,075,055	0.397825
50	Operating Room	96	68,724,047	194,215,018	0.353855
52	Labor Room and Delivery Room	443	7,838,269	12,304,937	0.637002
91	Emergency Department	200	29,765,555	87,136,718	0.341596

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,550	4,642,923	02 Capital Cost - Movable Equip	1,891	2,811,388
04 Employee Benefits	72	99,210,754	05 Administrative and General	143	112,448,763
06 Maintenance and Repairs	114	11,988,512	07 Operation of Plant	141	17,588,005
08/09 Laundry / Housekeeping	220	8,868,673	10/11 Dietary and Cafeteria	108	8,112,699
13 Nursing Administration	268	6,046,589	14 Central Service and Supply	0	0
15 Pharmacy	171	13,640,779	16 Medical Records	48	11,416,937
17 Social Services	843	926,018	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	368	8,639,659

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390061 LANCASTER REGIONAL MEDICAL CENTER

Proprietary - Corporation

250 COLLEGE AVENUE

6/30/2012 366 Days Settled

General Short Term

LANCASTER, PA 17604

CR Beds 169 POS Beds 0

LANCASTER

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 35.2%

Balance Sheet

Income Statement

Length of Stay 4.9

Current Assets	15,645,559	Total Charges	428,689,697	Average Wages	27.42
Fixed Assets	45,967,547	Contract Allowance	311,436,841	72.6% Medicare Part A	13.1%
Other Assets	-136,994	Operating Revenue	117,252,856	27.4% Medicare Part B	3.9%
Total Assets	61,476,112	Operating Expense	96,469,673	82.3% Current Ratio	0.8
Current Liabilities	20,581,910	Operating Margin	20,783,183	17.7% Days to Collect	262.2
Long Term Liabilities	-30,589,419	Other Income	182,091	0.2% Avg Payment Days	20.7
Total Equity	71,483,621	Other Expense	0	0.0% Depreciation Rate	5.4%
Total Liab. and Equity	61,476,112	Net Profit or Loss	20,965,274	17.9% Return on Equity	29.3%

Selected Revenue Departments

Revenue Ranking - 1,774

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,949	19,265,017	20,777,565	0.927203
31	Intensive Care Unit	1,856	3,772,886	4,593,692	0.821319
50	Operating Room	760	21,418,764	99,534,158	0.215190
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,275	4,514,754	28,936,303	0.156024

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,790	3,819,699	02 Capital Cost - Movable Equip	1,119	6,212,881
04 Employee Benefits	1,872	7,193,526	05 Administrative and General	1,591	19,033,309
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,403	3,473,634
08/09 Laundry / Housekeeping	1,880	1,668,429	10/11 Dietary and Cafeteria	1,758	1,632,240
13 Nursing Administration	3,260	475,692	14 Central Service and Supply	289	3,681,469
15 Pharmancy	1,143	2,647,940	16 Medical Records	1,232	1,893,970
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

393054 LANCASTER REHABILITATION HOSPITAL

Proprietary - Other

675 GOOD DRIVE

5/31/2012 366 Days Reopened

Rehabilitation

LANCASTER, PA 17604

CR Beds 59 POS Beds 0

LANCASTER

Key Performanace Ind.

Novitas PA

Occupancy Rate 84.2%

Balance Sheet

Income Statement

Length of Stay 15.2

Current Assets	5,127,080	Total Charges	43,772,114	Average Wages	
Fixed Assets	545,640	Contract Allowance	22,262,634	50.9% Medicare Part A	0.0%
Other Assets	3,349,775	Operating Revenue	21,509,480	49.1% Medicare Part B	0.0%
Total Assets	9,022,495	Operating Expense	17,215,706	80.0% Current Ratio	1.3
Current Liabilities	3,997,810	Operating Margin	4,293,774	20.0% Days to Collect	39.0
Long Term Liabilities	16,615	Other Income	73,303	0.3% Avg Payment Days	64.9
Total Equity	5,008,070	Other Expense	0	0.0% Depreciation Rate	13.7%
Total Liab. and Equity	9,022,495	Net Profit or Loss	4,367,077	20.3% Return on Equity	87.2%

Selected Revenue Departments

Revenue Ranking - 3,984

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,701	11,140,923	26,364,909	0.422566
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,970	1,693,197	02 Capital Cost - Movable Equip	4,267	356,210
04 Employee Benefits	4,957	605,253	05 Administrative and General	4,117	3,189,590
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,069	514,310
08/09 Laundry / Housekeeping	4,250	336,803	10/11 Dietary and Cafeteria	3,112	724,088
13 Nursing Administration	3,165	507,823	14 Central Service and Supply	0	0
15 Pharmancy	2,625	534,720	16 Medical Records	4,473	201,291
17 Social Services	2,773	51,929	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390012 LANSDALE HOSPITAL

Nonprofit - Other

100 MEDICAL CAMPUS DRIVE

6/30/2012 366 Days Settled

General Short Term

LANSDALE, PA 19446

CR Beds 103 POS Beds 0

MONTGOMERY

Key Performanace Ind.

Novitas PA

Occupancy Rate 40.4%

Balance Sheet

Income Statement

Length of Stay 3.5

Current Assets	16,067,060	Total Charges	410,054,497	Average Wages	31.93
Fixed Assets	63,368,176	Contract Allowance	328,946,293	80.2% Medicare Part A	19.7%
Other Assets	2,771,067	Operating Revenue	81,108,204	19.8% Medicare Part B	5.1%
Total Assets	82,206,303	Operating Expense	80,221,438	98.9% Current Ratio	1.3
Current Liabilities	12,335,631	Operating Margin	886,766	1.1% Days to Collect	77.6
Long Term Liabilities	51,730,548	Other Income	1,697,753	2.1% Avg Payment Days	25.8
Total Equity	18,140,124	Other Expense	0	0.0% Depreciation Rate	9.2%
Total Liab. and Equity	82,206,303	Net Profit or Loss	2,584,519	3.2% Return on Equity	14.2%

Selected Revenue Departments

Revenue Ranking - 2,198

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,272	15,119,110	47,373,128	0.319149
31	Intensive Care Unit	1,801	3,963,607	12,964,278	0.305733
50	Operating Room	2,403	5,411,963	61,020,733	0.088691
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,972	5,559,708	36,085,369	0.154071

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,563	4,595,373	02 Capital Cost - Movable Equip	2,117	2,279,055
04 Employee Benefits	1,803	7,626,062	05 Administrative and General	2,572	8,406,020
06 Maintenance and Repairs	1,294	933,741	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,409	1,140,962	10/11 Dietary and Cafeteria	1,937	1,480,730
13 Nursing Administration	2,181	926,848	14 Central Service and Supply	2,585	143,941
15 Pharmacy	1,882	1,181,526	16 Medical Records	1,452	1,603,976
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

39006F LEBANON VA MEDICAL CENTER

1700 SOUTH LINCOLN AVENUE

Cost Report not Filed.

LEBANON, PA 17042

CR Beds 0

POS Beds 0

LEBANON

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390133 LEHIGH VALLEY HOSPITAL

Nonprofit - Other

PO BOX 689

6/30/2012 366 Days Settled

General Short Term

ALLENTOWN, PA 18105

CR Beds 579 POS Beds 0

LEHIGH

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 78.8%

Balance Sheet

Income Statement

Length of Stay 5.1

Current Assets	162,436,265	Total Charges	4,262,100,283	Average Wages	28.27
Fixed Assets	444,319,281	Contract Allowance	3,205,555,056	75.2% Medicare Part A	16.1%
Other Assets	803,292,893	Operating Revenue	1,056,545,227	24.8% Medicare Part B	4.0%
Total Assets	1,410,048,439	Operating Expense	1,045,077,000	98.9% Current Ratio	1.8
Current Liabilities	89,357,233	Operating Margin	11,468,227	1.1% Days to Collect	312.9
Long Term Liabilities	680,852,688	Other Income	97,039,011	9.2% Avg Payment Days	24.1
Total Equity	639,838,518	Other Expense	149,690,531	14.2% Depreciation Rate	5.3%
Total Liab. and Equity	1,410,048,439	Net Profit or Loss	(41,183,293)	-3.9% Return on Equity	-6.4%

Selected Revenue Departments

Revenue Ranking - 72

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	109	138,880,792	396,112,250	0.350610
31	Intensive Care Unit	212	27,600,015	139,780,164	0.197453
50	Operating Room	203	47,874,804	179,950,270	0.266045
52	Labor Room and Delivery Room	335	9,176,264	29,671,715	0.309260
91	Emergency Department	140	34,300,058	226,705,419	0.151298

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	135	29,836,292	02 Capital Cost - Movable Equip	143	23,206,035
04 Employee Benefits	303	43,221,498	05 Administrative and General	100	131,621,453
06 Maintenance and Repairs	21	28,742,312	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	232	8,602,202	10/11 Dietary and Cafeteria	112	7,952,110
13 Nursing Administration	27	19,640,227	14 Central Service and Supply	244	4,234,368
15 Pharmacy	175	13,414,493	16 Medical Records	191	6,182,557
17 Social Services	804	985,924	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	310	11,809,685

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390263 LEHIGH VALLEY HOSPITAL - MUHLENBERG

Nonprofit - Other

2545 SCHOENERSVILLE ROAD

6/30/2012 366 Days Settled

General Short Term

BETHLEHEM, PA 18017

CR Beds 175 POS Beds 0

LEHIGH

Key Performanace Ind.

Novitas PA

Occupancy Rate 73.6%

Balance Sheet

Income Statement

Current Assets	46,558,150	Total Charges	1,084,868,000	Average Wages	25.89
Fixed Assets	114,406,229	Contract Allowance	841,939,034	77.6% Medicare Part A	19.8%
Other Assets	239,376,526	Operating Revenue	242,928,966	22.4% Medicare Part B	4.6%
Total Assets	400,340,905	Operating Expense	224,044,337	92.2% Current Ratio	3.2
Current Liabilities	14,552,199	Operating Margin	18,884,629	7.8% Days to Collect	321.2
Long Term Liabilities	150,418,247	Other Income	22,620,943	9.3% Avg Payment Days	19.3
Total Equity	235,370,459	Other Expense	1,184,205	0.5% Depreciation Rate	5.2%
Total Liab. and Equity	400,340,905	Net Profit or Loss	40,321,367	16.6% Return on Equity	17.1%

Selected Revenue Departments

Revenue Ranking - 948

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,137	36,980,958	120,946,026	0.305764
31	Intensive Care Unit	964	9,031,919	40,706,003	0.221882
50	Operating Room	1,848	8,565,441	45,243,049	0.189321
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	723	14,657,964	113,537,602	0.129102

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	840	8,816,815	02 Capital Cost - Movable Equip	1,649	3,624,926
04 Employee Benefits	1,744	8,105,979	05 Administrative and General	2,133	11,949,828
06 Maintenance and Repairs	0	0	07 Operation of Plant	679	6,948,464
08/09 Laundry / Housekeeping	1,046	3,243,029	10/11 Dietary and Cafeteria	1,380	2,086,490
13 Nursing Administration	966	2,357,380	14 Central Service and Supply	1,156	894,072
15 Pharmacy	910	3,388,706	16 Medical Records	1,291	1,806,303
17 Social Services	558	1,536,292	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	256	14,794,773

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

399815 LEHIGH VALLEY HOSPITAL - TRANSPLANT CENTER

PO BOX 689

Cost Report not Filed.

ALLENTOWN, PA 18105

CR Beds 0

POS Beds 0

LEHIGH

Key Performanace Ind.

Novitas PA

Occupancy Rate 0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390048 LEWISTOWN HOSPITAL

Proprietary - Corporation

400 HIGHLAND AVENUE

6/30/2012 366 Days Submitted

General Short Term

LEWISTOWN, PA 17044

CR Beds 99 POS Beds 0

MIFFLIN

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 40.8%

Balance Sheet

Income Statement

Length of Stay 3.7

Current Assets	22,927,480	Total Charges	219,079,121	Average Wages	24.19
Fixed Assets	29,528,377	Contract Allowance	125,506,854	57.3% Medicare Part A	12.2%
Other Assets	32,560,904	Operating Revenue	93,572,267	42.7% Medicare Part B	7.6%
Total Assets	85,016,761	Operating Expense	93,623,797	100.1% Current Ratio	2.1
Current Liabilities	10,922,162	Operating Margin	-51,530	-0.1% Days to Collect	39.5
Long Term Liabilities	56,894,398	Other Income	2,996,562	3.2% Avg Payment Days	18.8
Total Equity	17,200,201	Other Expense	0	0.0% Depreciation Rate	5.1%
Total Liab. and Equity	85,016,761	Net Profit or Loss	2,945,032	3.1% Return on Equity	17.1%

Selected Revenue Departments

Revenue Ranking - 2,038

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,109	17,001,876	13,840,458	1.228419
31	Intensive Care Unit	2,222	2,614,404	1,755,175	1.489540
50	Operating Room	2,766	3,941,861	11,896,767	0.331339
52	Labor Room and Delivery Room	1,885	1,020,854	1,209,640	0.843932
91	Emergency Department	1,665	6,818,346	20,931,066	0.325752

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,164	1,500,522	02 Capital Cost - Movable Equip	1,528	4,063,182
04 Employee Benefits	1,321	11,898,467	05 Administrative and General	2,157	11,690,619
06 Maintenance and Repairs	909	1,890,835	07 Operation of Plant	2,618	1,337,087
08/09 Laundry / Housekeeping	1,964	1,575,664	10/11 Dietary and Cafeteria	2,184	1,269,057
13 Nursing Administration	2,910	601,432	14 Central Service and Supply	1,860	362,432
15 Pharmacy	1,565	1,687,463	16 Medical Records	2,199	906,720
17 Social Services	984	749,832	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

392048 LIFECARE HOSPITALS OF CHESTER COUNTY

Proprietary - Corporation

400 EAST MARSHAL ST

3/31/2012 366 Days Settled

General Long Term

WEST CHESTER, PA 19380

CR Beds 39 POS Beds 0

CHESTER

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 60.4%

Balance Sheet

Income Statement

Length of Stay 31.5

Current Assets	-5,657	Total Charges	54,591,371	Average Wages	
Fixed Assets	1,297,290	Contract Allowance	38,870,865	71.2% Medicare Part A	0.0%
Other Assets	586,185	Operating Revenue	15,720,506	28.8% Medicare Part B	0.1%
Total Assets	1,877,818	Operating Expense	15,039,286	95.7% Current Ratio	0.0
Current Liabilities	665,251	Operating Margin	681,220	4.3% Days to Collect	102.3
Long Term Liabilities	0	Other Income	132,449	0.8% Avg Payment Days	16.1
Total Equity	1,212,567	Other Expense	2	0.0% Depreciation Rate	9.0%
Total Liab. and Equity	1,877,818	Net Profit or Loss	813,667	5.2% Return on Equity	67.1%

Selected Revenue Departments

Revenue Ranking - 4,567

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,130	8,446,754	18,821,750	0.448776
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,645	223,130	266,225	0.838126
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,100	783,651	02 Capital Cost - Movable Equip	4,617	241,161
04 Employee Benefits	4,646	864,487	05 Administrative and General	4,426	2,641,952
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,051	198,716
08/09 Laundry / Housekeeping	4,272	333,050	10/11 Dietary and Cafeteria	4,990	258,191
13 Nursing Administration	3,156	510,367	14 Central Service and Supply	3,132	71,792
15 Pharmancy	2,929	369,670	16 Medical Records	5,424	86,701
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

392038 LIFECARE HOSPITALS OF MECHANICSBURG

Proprietary - Corporation

4950 WILSON LANE

5/31/2012 305 Days Settled

General Long Term

MECHANICSBURG, PA 17055

CR Beds 68 POS Beds 0

CUMBERLAND

Key Performanace Ind.

CAHABA GBA (AL)

Occupancy Rate 41.5%

Balance Sheet

Income Statement

Length of Stay 25.0

Current Assets	-10,055	Total Charges	24,835,995	Average Wages	
Fixed Assets	613,386	Contract Allowance	11,524,638	46.4%	Medicare Part A 0.0%
Other Assets	0	Operating Revenue	13,311,357	53.6%	Medicare Part B 0.0%
Total Assets	603,331	Operating Expense	13,766,489	103.4%	Current Ratio 0.0
Current Liabilities	799,503	Operating Margin	-455,132	-3.4%	Days to Collect 121.6
Long Term Liabilities	0	Other Income	260,024	2.0%	Avg Payment Days 17.7
Total Equity	-196,172	Other Expense	2	0.0%	Depreciation Rate 33.6%
Total Liab. and Equity	603,331	Net Profit or Loss	(195,110)	-1.5%	Return on Equity 99.5%

Selected Revenue Departments

Revenue Ranking - 4,548

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,312	7,515,882	10,101,599	0.744029
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,324	515,780	650,880	0.792435
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,005	1,644,676	02 Capital Cost - Movable Equip	4,210	369,071
04 Employee Benefits	5,066	525,879	05 Administrative and General	4,758	2,196,598
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,511	370,470
08/09 Laundry / Housekeeping	5,119	192,475	10/11 Dietary and Cafeteria	4,404	372,599
13 Nursing Administration	4,041	242,353	14 Central Service and Supply	2,185	239,595
15 Pharmancy	2,839	411,192	16 Medical Records	5,028	131,699
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

5/18/2023

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

392024 LIFECARE HOSPITALS OF PITTSBURGH

Proprietary - Corporation

225 PENN AVENUE

6/30/2012 366 Days Settled

General Long Term

PITTSBURGH, PA 15221

CR Beds 196 POS Beds 0

ALLEGHENY

Key Performanace Ind.

Novitas PA

Occupancy Rate 57.8%

Balance Sheet

Income Statement

Length of Stay 26.0

Current Assets	27,832,970	Total Charges	207,801,935	Average Wages	
Fixed Assets	10,757,700	Contract Allowance	151,120,490	72.7% Medicare Part A	0.0%
Other Assets	5,019	Operating Revenue	56,681,445	27.3% Medicare Part B	0.1%
Total Assets	38,595,689	Operating Expense	54,259,892	95.7% Current Ratio	13.6
Current Liabilities	2,044,401	Operating Margin	2,421,553	4.3% Days to Collect	174.1
Long Term Liabilities	64,695	Other Income	393,236	0.7% Avg Payment Days	13.7
Total Equity	36,486,593	Other Expense	5	0.0% Depreciation Rate	5.1%
Total Liab. and Equity	38,595,689	Net Profit or Loss	2,814,784	5.0% Return on Equity	7.7%

Selected Revenue Departments

Revenue Ranking - 2,663

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,487	27,356,763	87,146,675	0.313916
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,853	1,064,419	1,010,949	1.052891
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,300	2,672,291	02 Capital Cost - Movable Equip	2,721	1,333,298
04 Employee Benefits	2,804	3,231,140	05 Administrative and General	2,568	8,438,123
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,273	1,767,374
08/09 Laundry / Housekeeping	2,712	915,112	10/11 Dietary and Cafeteria	1,551	1,847,864
13 Nursing Administration	1,716	1,274,241	14 Central Service and Supply	2,473	171,577
15 Pharmancy	1,791	1,312,342	16 Medical Records	3,411	379,827
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

392041 LIFECARE HOSPITALS OF PITTSBURGH- MONROEVILLE

Proprietary - Corporation

2380 MCGINLEY ROAD

5/31/2012 305 Days Settled

General Long Term

MONROEVILLE, PA 15146

CR Beds 87 POS Beds 0

ALLEGHENY

Key Performanace Ind.

CAHABA GBA (AL)

Occupancy Rate 39.1%

Balance Sheet

Income Statement

Length of Stay 25.0

Current Assets	-85,489	Total Charges	33,549,258	Average Wages	
Fixed Assets	511,723	Contract Allowance	19,005,453	56.6%	Medicare Part A 0.0%
Other Assets	23,438	Operating Revenue	14,543,805	43.4%	Medicare Part B 0.0%
Total Assets	449,672	Operating Expense	15,101,128	103.8%	Current Ratio (0.1)
Current Liabilities	971,223	Operating Margin	-557,323	-3.8%	Days to Collect 150.8
Long Term Liabilities	0	Other Income	36,910	0.3%	Avg Payment Days 19.6
Total Equity	-521,551	Other Expense	0	0.0%	Depreciation Rate 36.6%
Total Liab. and Equity	449,672	Net Profit or Loss	(520,413)	-3.6%	Return on Equity 99.8%

Selected Revenue Departments

Revenue Ranking - 4,376

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,065	8,792,837	14,521,245	0.605515
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,770	124,898	271,511	0.460011
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,352	2,571,365	02 Capital Cost - Movable Equip	4,184	376,390
04 Employee Benefits	4,882	659,919	05 Administrative and General	4,810	2,120,332
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,093	505,670
08/09 Laundry / Housekeeping	4,520	284,422	10/11 Dietary and Cafeteria	3,791	507,992
13 Nursing Administration	3,501	398,476	14 Central Service and Supply	1,925	333,658
15 Pharmancy	2,864	397,814	16 Medical Records	5,315	98,477
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390071 LOCK HAVEN HOSPITAL

Proprietary - Corporation

24 CREE DRIVE

6/30/2012 366 Days Settled

General Short Term

LOCK HAVEN, PA 17745

CR Beds 37 POS Beds 0

CLINTON

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 22.6%

Balance Sheet

Income Statement

Length of Stay 2.9

Current Assets	6,139,802	Total Charges	159,653,453	Average Wages	22.92
Fixed Assets	15,310,551	Contract Allowance	126,698,473	79.4% Medicare Part A	8.9%
Other Assets	1,100,499	Operating Revenue	32,954,980	20.6% Medicare Part B	4.5%
Total Assets	22,550,852	Operating Expense	37,045,096	112.4% Current Ratio	0.2
Current Liabilities	30,584,801	Operating Margin	-4,090,116	-12.4% Days to Collect	71.7
Long Term Liabilities	0	Other Income	940,147	2.9% Avg Payment Days	21.3
Total Equity	-8,033,949	Other Expense	0	0.0% Depreciation Rate	6.8%
Total Liab. and Equity	22,550,852	Net Profit or Loss	(3,149,969)	-9.6% Return on Equity	39.2%

Selected Revenue Departments

Revenue Ranking - 3,377

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,658	3,433,305	4,692,763	0.731617
31	Intensive Care Unit	2,791	1,308,224	1,320,182	0.990942
50	Operating Room	3,075	2,912,078	23,181,294	0.125622
52	Labor Room and Delivery Room	1,953	911,402	985,431	0.924877
91	Emergency Department	2,903	2,953,623	22,921,020	0.128861

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,568	1,142,108	02 Capital Cost - Movable Equip	2,514	1,593,530
04 Employee Benefits	3,306	2,238,043	05 Administrative and General	3,123	5,761,575
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,594	1,360,123
08/09 Laundry / Housekeeping	3,038	730,588	10/11 Dietary and Cafeteria	2,921	808,483
13 Nursing Administration	2,239	895,438	14 Central Service and Supply	2,399	184,728
15 Pharmancy	2,935	367,280	16 Medical Records	3,577	342,532
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390070 LOWER BUCKS HOSPITAL

Proprietary - Corporation

501 BATH ROAD

6/30/2012 366 Days Settled

BRISTOL, PA 19007

10/1/2012 93 Days Settled

CR Beds 0

POS Beds 0

BUCKS

12/31/2012 91 Days Settled

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	34.50
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 2,833

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390070 LOWER BUCKS HOSPITAL

Nonprofit - Other

501 BATH ROAD

6/30/2012 366 Days Settled

General Short Term

BRISTOL, PA 19007

10/1/2012 93 Days Settled

CR Beds 100 POS Beds 0

BUCKS

12/31/2012 91 Days Settled

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 55.4%

Balance Sheet

Income Statement

Length of Stay 3.3

Current Assets	32,427,982	Total Charges	125,539,983	Average Wages	34.50
Fixed Assets	21,874,856	Contract Allowance	101,899,891	81.2% Medicare Part A	10.2%
Other Assets	1,108,544	Operating Revenue	23,640,092	18.8% Medicare Part B	2.4%
Total Assets	55,411,382	Operating Expense	22,134,199	93.6% Current Ratio	1.8
Current Liabilities	17,634,572	Operating Margin	1,505,893	6.4% Days to Collect	2,277.5
Long Term Liabilities	10,946,295	Other Income	585,992	2.5% Avg Payment Days	171.2
Total Equity	26,830,515	Other Expense	299	0.0% Depreciation Rate	1.3%
Total Liab. and Equity	55,411,382	Net Profit or Loss	2,091,586	8.8% Return on Equity	7.8%

Selected Revenue Departments

Revenue Ranking - 2,833

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,558	3,666,026	22,706,030	0.161456
31	Intensive Care Unit	1,922	1,047,682	5,737,500	0.182603
50	Operating Room	2,338	1,437,957	8,199,189	0.175378
52	Labor Room and Delivery Room	1,026	1,046,895	2,813,758	0.372063
91	Emergency Department	1,812	1,841,404	9,427,562	0.195321

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,279	1,559,369	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,064	1,588,893	05 Administrative and General	2,633	2,278,739
06 Maintenance and Repairs	407	1,302,906	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	1,959	356,051	10/11 Dietary and Cafeteria	1,772	133,249
13 Nursing Administration	2,053	305,324	14 Central Service and Supply	2,532	24,779
15 Pharmacy	1,905	333,203	16 Medical Records	2,215	228,849
17 Social Services	2,469	18,038	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390070 LOWER BUCKS HOSPITAL

Nonprofit - Other

501 BATH ROAD

6/30/2012 366 Days Settled

General Short Term

BRISTOL, PA 19007

10/1/2012 93 Days Settled

CR Beds 85 POS Beds 0

BUCKS

12/31/2012 91 Days Settled

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 64.4%

Balance Sheet

Income Statement

Length of Stay 3.5

Current Assets	24,542,079	Total Charges	496,315,838	Average Wages	34.50
Fixed Assets	23,652,999	Contract Allowance	422,205,880	85.1% Medicare Part A	15.9%
Other Assets	2,025,835	Operating Revenue	74,109,958	14.9% Medicare Part B	3.0%
Total Assets	50,220,913	Operating Expense	86,406,922	116.6% Current Ratio	1.4
Current Liabilities	17,886,342	Operating Margin	-12,296,964	-16.6% Days to Collect	706.8
Long Term Liabilities	12,216,295	Other Income	4,672,534	6.3% Avg Payment Days	55.4
Total Equity	20,118,276	Other Expense	0	0.0% Depreciation Rate	4.7%
Total Liab. and Equity	50,220,913	Net Profit or Loss	(7,624,430)	-10.3% Return on Equity	-37.9%

Selected Revenue Departments

Revenue Ranking - 2,833

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,558	12,327,593	89,728,590	0.137388
31	Intensive Care Unit	1,922	3,514,805	20,182,500	0.174151
50	Operating Room	2,338	5,748,117	35,439,386	0.162196
52	Labor Room and Delivery Room	1,026	3,745,353	9,220,239	0.406210
91	Emergency Department	1,812	6,205,867	33,543,651	0.185009

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,279	5,759,369	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,064	6,038,886	05 Administrative and General	2,633	8,035,476
06 Maintenance and Repairs	407	5,028,571	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	1,959	1,579,246	10/11 Dietary and Cafeteria	1,772	1,621,319
13 Nursing Administration	2,053	1,016,251	14 Central Service and Supply	2,532	156,488
15 Pharmancy	1,905	1,159,686	16 Medical Records	2,215	899,581
17 Social Services	2,469	86,886	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

393038 MAGEE REHABILITATION HOSPITAL

Nonprofit - Other

SIX FRANKLIN PLAZA

6/30/2012 366 Days Settled

Rehabilitation

PHILADELPHIA, PA 19102

CR Beds 96

POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 80.3%

Balance Sheet

Income Statement

Length of Stay 25.3

Current Assets	42,008,880	Total Charges	143,889,891	Average Wages	
Fixed Assets	19,335,151	Contract Allowance	85,704,551	59.6%	Medicare Part A 0.0%
Other Assets	31,259,924	Operating Revenue	58,185,340	40.4%	Medicare Part B 0.2%
Total Assets	92,603,955	Operating Expense	58,178,357	100.0%	Current Ratio 6.5
Current Liabilities	6,485,607	Operating Margin	6,983	0.0%	Days to Collect 137.2
Long Term Liabilities	26,842,529	Other Income	7,433,807	12.8%	Avg Payment Days 40.8
Total Equity	59,275,819	Other Expense	0	0.0%	Depreciation Rate 4.8%
Total Liab. and Equity	92,603,955	Net Profit or Loss	7,440,790	12.8%	Return on Equity 12.6%

Selected Revenue Departments

Revenue Ranking - 2,631

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,369	30,138,498	54,708,480	0.550893
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,399	1,278,460	02 Capital Cost - Movable Equip	2,599	1,467,888
04 Employee Benefits	1,867	7,233,497	05 Administrative and General	2,479	8,964,171
06 Maintenance and Repairs	869	2,052,510	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,387	1,165,541	10/11 Dietary and Cafeteria	2,212	1,240,388
13 Nursing Administration	1,594	1,388,379	14 Central Service and Supply	0	0
15 Pharmancy	2,016	1,026,778	16 Medical Records	1,895	1,129,468
17 Social Services	750	1,075,563	18 Other General Service Cost	319	1,013,917
19 Non Physician Anesthetists	0	0	20-23 Education Programs	983	820,712

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390114 MAGEE WOMENS HOSPITAL OF UPMC HEALTH SYSTEM

Nonprofit - Other

300 HALKET STREET

6/30/2012 366 Days Reopened

General Short Term

PITTSBURGH, PA 15213

CR Beds 266 POS Beds 0

ALLEGHENY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 92.9%

Balance Sheet

Income Statement

Length of Stay 5.0

Current Assets	57,268,346	Total Charges	1,438,051,497	Average Wages	24.41
Fixed Assets	163,275,218	Contract Allowance	998,055,706	69.4% Medicare Part A	3.7%
Other Assets	32,994,248	Operating Revenue	439,995,791	30.6% Medicare Part B	1.5%
Total Assets	253,537,812	Operating Expense	405,129,075	92.1% Current Ratio	3.2
Current Liabilities	17,827,139	Operating Margin	34,866,716	7.9% Days to Collect	140.2
Long Term Liabilities	0	Other Income	21,675,880	4.9% Avg Payment Days	3.6
Total Equity	235,710,673	Other Expense	0	0.0% Depreciation Rate	4.0%
Total Liab. and Equity	253,537,812	Net Profit or Loss	56,542,596	12.9% Return on Equity	24.0%

Selected Revenue Departments

Revenue Ranking - 407

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,234	33,958,635	81,748,668	0.415403
31	Intensive Care Unit	268	24,307,046	118,095,836	0.205825
50	Operating Room	384	34,122,207	154,437,563	0.220945
52	Labor Room and Delivery Room	40	19,979,543	59,140,598	0.337831
91	Emergency Department	2,049	5,301,219	23,705,531	0.223628

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	889	8,365,972	02 Capital Cost - Movable Equip	838	8,049,567
04 Employee Benefits	710	23,410,939	05 Administrative and General	455	58,522,484
06 Maintenance and Repairs	288	6,879,569	07 Operation of Plant	917	5,323,638
08/09 Laundry / Housekeeping	673	4,493,689	10/11 Dietary and Cafeteria	702	3,366,768
13 Nursing Administration	1,238	1,835,178	14 Central Service and Supply	278	3,821,699
15 Pharmacy	47	30,589,178	16 Medical Records	945	2,390,980
17 Social Services	1,170	566,370	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	371	8,506,254

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390139 MAIN LINE HOSPITAL BRYN MAWR CAMPUS

Nonprofit - Other

130 SOUTH BRYN MAWR AVE

6/30/2012 366 Days Reopened

General Short Term

BRYN MAWR, PA 19010

CR Beds 245 POS Beds 0

DELAWARE

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 63.0%

Balance Sheet

Income Statement

Length of Stay 4.2

Current Assets	58,332,354	Total Charges	1,304,132,614	Average Wages	33.18
Fixed Assets	146,122,838	Contract Allowance	983,257,545	75.4% Medicare Part A	16.7%
Other Assets	284,692,159	Operating Revenue	320,875,069	24.6% Medicare Part B	4.9%
Total Assets	489,147,351	Operating Expense	289,546,877	90.2% Current Ratio	1.6
Current Liabilities	36,438,725	Operating Margin	31,328,192	9.8% Days to Collect	165.7
Long Term Liabilities	130,200,290	Other Income	29,549,289	9.2% Avg Payment Days	29.5
Total Equity	322,508,336	Other Expense	0	0.0% Depreciation Rate	3.0%
Total Liab. and Equity	489,147,351	Net Profit or Loss	60,877,481	19.0% Return on Equity	18.9%

Selected Revenue Departments

Revenue Ranking - 673

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	712	53,988,467	281,679,956	0.191666
31	Intensive Care Unit	482	16,109,365	70,697,206	0.227864
50	Operating Room	737	21,775,732	63,903,344	0.340760
52	Labor Room and Delivery Room	583	6,462,579	24,176,437	0.267309
91	Emergency Department	704	14,884,090	55,948,963	0.266030

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	882	8,408,516	02 Capital Cost - Movable Equip	1,134	6,142,287
04 Employee Benefits	922	18,405,940	05 Administrative and General	880	36,311,901
06 Maintenance and Repairs	703	2,772,991	07 Operation of Plant	856	5,613,349
08/09 Laundry / Housekeeping	602	4,818,927	10/11 Dietary and Cafeteria	439	4,346,173
13 Nursing Administration	517	3,856,338	14 Central Service and Supply	593	2,071,793
15 Pharmacy	558	5,259,720	16 Medical Records	3,279	414,726
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	561	4,413,483

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390195 MAIN LINE HOSPITAL LANKENAU

Nonprofit - Other

100 LANCASTER AVE

6/30/2012 366 Days Reopened

General Short Term

WYNNEWOOD, PA 19096

CR Beds 261 POS Beds 0

MONTGOMERY

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 71.9%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	139,894,304	Total Charges	1,602,465,895	Average Wages	34.17
Fixed Assets	389,710,608	Contract Allowance	1,210,887,655	75.6% Medicare Part A	17.3%
Other Assets	441,167,180	Operating Revenue	391,578,240	24.4% Medicare Part B	4.6%
Total Assets	970,772,092	Operating Expense	367,668,242	93.9% Current Ratio	3.5
Current Liabilities	39,971,576	Operating Margin	23,909,998	6.1% Days to Collect	188.8
Long Term Liabilities	159,743,232	Other Income	35,977,046	9.2% Avg Payment Days	27.9
Total Equity	771,057,284	Other Expense	0	0.0% Depreciation Rate	3.3%
Total Liab. and Equity	970,772,092	Net Profit or Loss	59,887,044	15.3% Return on Equity	7.8%

Selected Revenue Departments

Revenue Ranking - 501

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	513	68,097,387	344,991,040	0.197389
31	Intensive Care Unit	429	17,551,396	75,562,204	0.232277
50	Operating Room	492	29,386,135	86,387,926	0.340165
52	Labor Room and Delivery Room	481	7,437,104	38,643,645	0.192453
91	Emergency Department	740	14,411,087	57,880,749	0.248979

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	400	15,537,381	02 Capital Cost - Movable Equip	590	10,398,346
04 Employee Benefits	929	18,222,003	05 Administrative and General	801	39,495,613
06 Maintenance and Repairs	518	3,891,136	07 Operation of Plant	552	8,029,926
08/09 Laundry / Housekeeping	235	8,567,383	10/11 Dietary and Cafeteria	383	4,582,274
13 Nursing Administration	686	3,115,519	14 Central Service and Supply	768	1,562,868
15 Pharmancy	667	4,485,576	16 Medical Records	1,348	1,734,490
17 Social Services	0	0	18 Other General Service Cost	352	778,855
19 Non Physician Anesthetists	0	0	20-23 Education Programs	282	13,265,619

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

399811 MAIN LINE HOSPITAL LANKENAU TRANSPLANT CENTER

100 LANCASTER AVENUE

Cost Report not Filed.

WYNNEWOOD, PA 19096

CR Beds 0

POS Beds 0

MONTGOMERY

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390153 MAIN LINE HOSPITAL PAOLI

Nonprofit - Other

255 WEST LANCASTER AVENUE

6/30/2012 366 Days Reopened

General Short Term

PAOLI, PA 19301

CR Beds 202 POS Beds 0

CHESTER

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 73.1%

Balance Sheet

Income Statement

Length of Stay 4.0

Current Assets	134,497,815	Total Charges	1,128,822,335	Average Wages	34.72
Fixed Assets	188,321,752	Contract Allowance	847,086,300	75.0% Medicare Part A	12.7%
Other Assets	216,470,801	Operating Revenue	281,736,035	25.0% Medicare Part B	3.6%
Total Assets	539,290,368	Operating Expense	233,997,764	83.1% Current Ratio	6.0
Current Liabilities	22,528,608	Operating Margin	47,738,271	16.9% Days to Collect	180.7
Long Term Liabilities	106,487,952	Other Income	12,703,473	4.5% Avg Payment Days	20.6
Total Equity	410,273,808	Other Expense	192,278	0.1% Depreciation Rate	3.7%
Total Liab. and Equity	539,290,368	Net Profit or Loss	60,249,466	21.4% Return on Equity	14.7%

Selected Revenue Departments

Revenue Ranking - 788

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	889	45,962,409	265,792,089	0.172926
31	Intensive Care Unit	921	9,460,856	35,116,944	0.269410
50	Operating Room	616	24,989,757	68,978,045	0.362286
52	Labor Room and Delivery Room	614	6,232,080	31,438,823	0.198229
91	Emergency Department	844	13,361,489	49,475,206	0.270064

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,060	7,108,951	02 Capital Cost - Movable Equip	1,004	6,834,467
04 Employee Benefits	1,329	11,806,662	05 Administrative and General	989	32,440,590
06 Maintenance and Repairs	0	0	07 Operation of Plant	716	6,554,978
08/09 Laundry / Housekeeping	1,005	3,390,465	10/11 Dietary and Cafeteria	944	2,802,128
13 Nursing Administration	1,149	1,962,603	14 Central Service and Supply	657	1,870,641
15 Pharmacy	783	3,943,550	16 Medical Records	2,473	740,519
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390095 MARIAN COMMUNITY HOSPITAL

Nonprofit - Church

100 LINCOLN AVENUE

2/29/2012 244 Days Settled*

General Short Term

CARBONDALE, PA 18407

CR Beds 49 POS Beds 0

LACKAWANNA

Key Performanace Ind.

Novitas PA

Occupancy Rate 19.0%

Balance Sheet

Income Statement

Length of Stay 4.1

Current Assets	3,563,801	Total Charges	43,233,485	Average Wages	20.10
Fixed Assets	5,470,468	Contract Allowance	28,413,932	65.7% Medicare Part A	14.5%
Other Assets	6,490,315	Operating Revenue	14,819,553	34.3% Medicare Part B	8.2%
Total Assets	15,524,584	Operating Expense	19,693,795	132.9% Current Ratio	0.1
Current Liabilities	33,482,406	Operating Margin	-4,874,242	-32.9% Days to Collect	107.1
Long Term Liabilities	17,772,258	Other Income	789,587	5.3% Avg Payment Days	397.0
Total Equity	-35,730,080	Other Expense	0	0.0% Depreciation Rate	1.7%
Total Liab. and Equity	15,524,584	Net Profit or Loss	(4,084,655)	-27.6% Return on Equity	11.4%

Selected Revenue Departments

Revenue Ranking - 3,932

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,787	3,214,897	1,765,760	1.820687
31	Intensive Care Unit	3,146	476,994	277,822	1.716905
50	Operating Room	4,072	801,482	939,964	0.852673
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,715	1,754,958	3,643,354	0.481687

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,484	590,700	02 Capital Cost - Movable Equip	4,079	409,552
04 Employee Benefits	3,816	1,595,816	05 Administrative and General	3,663	4,125,233
06 Maintenance and Repairs	2,015	136,017	07 Operation of Plant	3,148	930,437
08/09 Laundry / Housekeeping	4,104	362,395	10/11 Dietary and Cafeteria	3,896	484,221
13 Nursing Administration	3,673	342,351	14 Central Service and Supply	3,676	16,809
15 Pharmancy	2,231	816,896	16 Medical Records	4,029	260,463
17 Social Services	2,444	91,290	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

394040 MEADOWS PSYCHIATRIC CENTER

Proprietary - Corporation

132 MEADOWS DRIVE

6/30/2012 366 Days Settled

Psychiatric

CENTRE HALL, PA 16828

CR Beds 101 POS Beds 0

CENTRE

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 72.2%

Balance Sheet

Income Statement

Length of Stay 12.8

Current Assets	2,415,851	Total Charges	27,271,552	Average Wages	
Fixed Assets	9,550,293	Contract Allowance	10,898,975	40.0% Medicare Part A	0.0%
Other Assets	1,724,239	Operating Revenue	16,372,577	60.0% Medicare Part B	0.0%
Total Assets	13,690,383	Operating Expense	15,679,133	95.8% Current Ratio	(0.1)
Current Liabilities	-33,550,061	Operating Margin	693,444	4.2% Days to Collect	51.2
Long Term Liabilities	0	Other Income	496,494	3.0% Avg Payment Days	31.9
Total Equity	47,240,444	Other Expense	0	0.0% Depreciation Rate	3.3%
Total Liab. and Equity	13,690,383	Net Profit or Loss	1,189,938	7.3% Return on Equity	2.5%

Selected Revenue Departments

Revenue Ranking - 4,504

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,557	12,330,774	27,271,552	0.452148
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,073	792,900	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	3,290	2,252,113	05 Administrative and General	4,744	2,216,674
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,645	676,580
08/09 Laundry / Housekeeping	4,999	210,572	10/11 Dietary and Cafeteria	3,287	662,888
13 Nursing Administration	3,182	500,761	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	3,965	269,734
17 Social Services	1,109	623,065	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390113 MEADVILLE MEDICAL CENTER

Nonprofit - Other

751 LIBERTY STREET

6/30/2012 366 Days Reopened

General Short Term

MEADVILLE, PA 16335

CR Beds 148 POS Beds 0

CRAWFORD

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 53.6%

Balance Sheet

Income Statement

Length of Stay 4.9

Current Assets	42,543,904	Total Charges	423,640,917	Average Wages	24.37
Fixed Assets	68,163,039	Contract Allowance	272,433,316	64.3% Medicare Part A	13.4%
Other Assets	55,900,727	Operating Revenue	151,207,601	35.7% Medicare Part B	8.9%
Total Assets	166,607,670	Operating Expense	146,200,705	96.7% Current Ratio	1.8
Current Liabilities	24,024,337	Operating Margin	5,006,896	3.3% Days to Collect	47.8
Long Term Liabilities	74,110,329	Other Income	7,112,869	4.7% Avg Payment Days	40.8
Total Equity	68,473,004	Other Expense	0	0.0% Depreciation Rate	5.6%
Total Liab. and Equity	166,607,670	Net Profit or Loss	12,119,765	8.0% Return on Equity	17.7%

Selected Revenue Departments

Revenue Ranking - 1,470

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,823	20,972,684	29,532,760	0.710150
31	Intensive Care Unit	1,769	4,104,748	5,981,072	0.686290
50	Operating Room	1,468	11,825,445	36,592,545	0.323165
52	Labor Room and Delivery Room	1,993	845,403	1,301,109	0.649756
91	Emergency Department	2,152	4,945,061	21,786,951	0.226974

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,788	3,837,197	02 Capital Cost - Movable Equip	919	7,388,692
04 Employee Benefits	2,629	3,724,423	05 Administrative and General	1,505	20,477,924
06 Maintenance and Repairs	614	3,214,535	07 Operation of Plant	2,076	2,054,320
08/09 Laundry / Housekeeping	1,133	3,038,138	10/11 Dietary and Cafeteria	852	3,005,582
13 Nursing Administration	1,923	1,107,371	14 Central Service and Supply	930	1,198,741
15 Pharmacy	947	3,229,051	16 Medical Records	944	2,392,268
17 Social Services	1,217	534,225	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	947	1,006,937

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390101 MEMORIAL HOSPITAL

Nonprofit - Other

325 SOUTH BELMONT STREET

6/30/2012 366 Days Settled

General Short Term

YORK, PA 17403

CR Beds 100 POS Beds 0

YORK

Key Performanace Ind.

Novitas PA

Occupancy Rate 47.9%

Balance Sheet

Income Statement

Length of Stay 3.8

Current Assets	17,369,985	Total Charges	219,624,123	Average Wages	27.28
Fixed Assets	19,349,776	Contract Allowance	116,802,456	53.2% Medicare Part A	13.1%
Other Assets	13,136,142	Operating Revenue	102,821,667	46.8% Medicare Part B	4.8%
Total Assets	49,855,903	Operating Expense	107,378,783	104.4% Current Ratio	1.1
Current Liabilities	16,533,754	Operating Margin	-4,557,116	-4.4% Days to Collect	38.9
Long Term Liabilities	14,623,792	Other Income	4,029,529	3.9% Avg Payment Days	30.1
Total Equity	18,698,357	Other Expense	0	0.0% Depreciation Rate	4.8%
Total Liab. and Equity	49,855,903	Net Profit or Loss	(527,587)	-0.5% Return on Equity	-2.8%

Selected Revenue Departments

Revenue Ranking - 1,924

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,143	16,532,985	12,594,215	1.312744
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,487	5,013,962	12,841,832	0.390440
52	Labor Room and Delivery Room	1,013	3,789,526	3,849,570	0.984402
91	Emergency Department	957	12,041,521	43,144,878	0.279095

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,977	1,682,346	02 Capital Cost - Movable Equip	1,744	3,285,024
04 Employee Benefits	1,874	7,181,524	05 Administrative and General	1,842	15,372,331
06 Maintenance and Repairs	1,301	924,475	07 Operation of Plant	2,165	1,922,036
08/09 Laundry / Housekeeping	1,830	1,719,047	10/11 Dietary and Cafeteria	2,374	1,115,513
13 Nursing Administration	2,031	1,032,911	14 Central Service and Supply	1,318	727,239
15 Pharmacy	1,495	1,817,150	16 Medical Records	1,710	1,306,677
17 Social Services	1,311	468,393	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	874	1,409,582

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390236 MEMORIAL HOSPITAL, INC TOWANDA

Nonprofit - Other

91 HOSPITAL DRIVE

6/30/2012 366 Days Settled

General Short Term

TOWANDA, PA 18848

CR Beds 39 POS Beds 0

BRADFORD

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 38.2%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	8,060,069	Total Charges	91,681,589	Average Wages	20.38
Fixed Assets	20,311,162	Contract Allowance	56,386,113	61.5% Medicare Part A	10.4%
Other Assets	12,478,725	Operating Revenue	35,295,476	38.5% Medicare Part B	3.2%
Total Assets	40,849,956	Operating Expense	36,924,271	104.6% Current Ratio	1.8
Current Liabilities	4,429,504	Operating Margin	-1,628,795	-4.6% Days to Collect	55.4
Long Term Liabilities	12,220,466	Other Income	1,355,624	3.8% Avg Payment Days	12.8
Total Equity	24,199,986	Other Expense	0	0.0% Depreciation Rate	4.9%
Total Liab. and Equity	40,849,956	Net Profit or Loss	(273,171)	-0.8% Return on Equity	-1.1%

Selected Revenue Departments

Revenue Ranking - 3,282

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,531	3,699,627	3,715,015	0.995858
31	Intensive Care Unit	2,870	1,137,442	1,805,421	0.630015
50	Operating Room	3,526	1,669,947	5,992,033	0.278695
52	Labor Room and Delivery Room	2,427	282,150	444,925	0.634152
91	Emergency Department	3,456	2,093,944	8,469,223	0.247242

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,771	998,082	02 Capital Cost - Movable Equip	2,716	1,341,469
04 Employee Benefits	2,243	5,225,108	05 Administrative and General	3,728	3,967,050
06 Maintenance and Repairs	1,586	510,235	07 Operation of Plant	4,100	504,413
08/09 Laundry / Housekeeping	3,204	649,114	10/11 Dietary and Cafeteria	2,195	1,252,337
13 Nursing Administration	4,103	228,274	14 Central Service and Supply	3,050	79,437
15 Pharmacy	1,921	1,140,765	16 Medical Records	3,132	457,175
17 Social Services	2,867	44,051	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390156 MERCY FITZGERALD HOSPITAL

Nonprofit - Church

LANSDOWNE & BAILY RDS

12/31/2012 366 Days Submitted

General Short Term

DARBY, PA 19023

CR Beds 265 POS Beds 0

DELAWARE

Key Performanace Ind.

Novitas PA

Occupancy Rate 64.3%

Balance Sheet

Income Statement

Length of Stay 4.1

Current Assets	-528,000	Total Charges	1,647,723,838	Average Wages	32.56
Fixed Assets	75,458,000	Contract Allowance	1,344,815,000	81.6% Medicare Part A	19.8%
Other Assets	41,614,000	Operating Revenue	302,908,838	18.4% Medicare Part B	3.9%
Total Assets	116,544,000	Operating Expense	318,186,204	105.0% Current Ratio	0.0
Current Liabilities	20,047,000	Operating Margin	-15,277,366	-5.0% Days to Collect	184.2
Long Term Liabilities	170,105,000	Other Income	15,658,000	5.2% Avg Payment Days	27.7
Total Equity	-73,608,000	Other Expense	0	0.0% Depreciation Rate	3.2%
Total Liab. and Equity	116,544,000	Net Profit or Loss	380,634	0.1% Return on Equity	-0.5%

Selected Revenue Departments

Revenue Ranking - 727

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	552	64,828,307	277,752,809	0.233403
31	Intensive Care Unit	310	21,759,718	79,793,466	0.272700
50	Operating Room	973	18,046,925	103,127,789	0.174996
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	379	22,055,773	108,584,576	0.203121

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	711	10,175,351	02 Capital Cost - Movable Equip	1,385	4,726,354
04 Employee Benefits	776	21,729,483	05 Administrative and General	368	66,331,472
06 Maintenance and Repairs	224	8,114,006	07 Operation of Plant	2,581	1,385,167
08/09 Laundry / Housekeeping	388	6,488,680	10/11 Dietary and Cafeteria	304	5,133,945
13 Nursing Administration	866	2,572,542	14 Central Service and Supply	838	1,395,941
15 Pharmacy	717	4,234,585	16 Medical Records	846	2,600,569
17 Social Services	144	4,054,441	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	333	10,347,997

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390116 MERCY SUBURBAN HOSPITAL

Nonprofit - Other

2701 DEKALB PIKE

12/31/2012 366 Days Settled

General Short Term

NORRISTOWN, PA 19401

CR Beds 87 POS Beds 0

MONTGOMERY

Key Performanace Ind.

Novitas PA

Occupancy Rate 56.9%

Balance Sheet

Income Statement

Length of Stay 4.3

Current Assets	5,982,000	Total Charges	502,069,000	Average Wages	31.61
Fixed Assets	50,887,000	Contract Allowance	391,378,000	78.0% Medicare Part A	16.3%
Other Assets	14,909,000	Operating Revenue	110,691,000	22.0% Medicare Part B	4.4%
Total Assets	71,778,000	Operating Expense	122,483,533	110.7% Current Ratio	0.5
Current Liabilities	12,740,000	Operating Margin	-11,792,533	-10.7% Days to Collect	40.7
Long Term Liabilities	59,898,000	Other Income	3,038,533	2.7% Avg Payment Days	25.6
Total Equity	-860,000	Other Expense	0	0.0% Depreciation Rate	5.5%
Total Liab. and Equity	71,778,000	Net Profit or Loss	(8,754,000)	-7.9% Return on Equity	1,017.9%

Selected Revenue Departments

Revenue Ranking - 1,840

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,756	22,153,356	60,557,736	0.365822
31	Intensive Care Unit	1,276	6,573,936	15,160,005	0.433637
50	Operating Room	1,599	10,683,056	42,838,690	0.249379
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,608	7,192,458	33,642,506	0.213791

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,775	3,887,515	02 Capital Cost - Movable Equip	1,469	4,358,532
04 Employee Benefits	1,485	10,410,528	05 Administrative and General	1,472	21,021,595
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,517	3,205,632
08/09 Laundry / Housekeeping	1,852	1,700,125	10/11 Dietary and Cafeteria	1,528	1,865,596
13 Nursing Administration	2,111	967,630	14 Central Service and Supply	2,502	164,454
15 Pharmancy	1,618	1,580,663	16 Medical Records	2,092	983,500
17 Social Services	701	1,174,715	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	728	2,452,570

All Providers

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Sample Hospital reports from the Halmanac.com website.

391302 MEYERSDALE COMMUNITY HOSPITAL

Nonprofit - Other

200 HOSPITAL DRIVE

6/30/2012 366 Days Settled

General Short Term

MYERSDALE, PA 15552

CR Beds 20

POS Beds 0

SOMERSET

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 25.0%

Balance Sheet

Income Statement

Length of Stay 7.1

Current Assets	4,833,000	Total Charges	24,705,539	Average Wages	
Fixed Assets	3,099,000	Contract Allowance	13,054,877	52.8%	Medicare Part A 0.0%
Other Assets	961,000	Operating Revenue	11,650,662	47.2%	Medicare Part B 8.5%
Total Assets	8,893,000	Operating Expense	11,703,765	100.5%	Current Ratio 2.8
Current Liabilities	1,713,000	Operating Margin	-53,103	-0.5%	Days to Collect 49.3
Long Term Liabilities	2,173,000	Other Income	359,970	3.1%	Avg Payment Days 5.3
Total Equity	5,007,000	Other Expense	0	0.0%	Depreciation Rate 4.2%
Total Liab. and Equity	8,893,000	Net Profit or Loss	306,867	2.6%	Return on Equity 6.1%

Selected Revenue Departments

Revenue Ranking - 4,992

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,193	2,521,755	1,181,600	2.134187
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,198	636,910	1,156,174	0.550877
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,072	1,212,302	1,851,381	0.654810

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,269	279,895	02 Capital Cost - Movable Equip	4,518	273,019
04 Employee Benefits	4,151	1,267,683	05 Administrative and General	5,281	1,525,477
06 Maintenance and Repairs	2,107	57,986	07 Operation of Plant	4,669	321,737
08/09 Laundry / Housekeeping	5,515	130,096	10/11 Dietary and Cafeteria	5,389	186,250
13 Nursing Administration	5,130	90,262	14 Central Service and Supply	2,877	98,107
15 Pharmancy	3,414	137,316	16 Medical Records	4,754	165,898
17 Social Services	3,094	12,997	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

391311 MID-VALLEY HOSPITAL

Proprietary - Corporation

1400 MAIN STREET
PECKVILLE, PA 18452
LACKAWANNA
Novitas PA

6/30/2012 182 Days Reopened

General Short Term

CR Beds 25 POS Beds 0

Key Performanace Ind.

Occupancy Rate 47.8%

Length of Stay 9.3

Average Wages

80.7% Medicare Part A 0.0%

19.3% Medicare Part B 11.0%

131.1% Current Ratio (5.0)

-31.1% Days to Collect 74.0

2.8% Avg Payment Days 17.2

0.0% Depreciation Rate 6.6%

-28.3% Return on Equity 100.0%

Balance Sheet

Income Statement

Current Assets	-4,587,167	Total Charges	28,187,605	
Fixed Assets	3,962,870	Contract Allowance	22,739,394	
Other Assets	2,351	Operating Revenue	5,448,211	
Total Assets	-621,946	Operating Expense	7,142,122	
Current Liabilities	921,620	Operating Margin	-1,693,911	
Long Term Liabilities	0	Other Income	150,345	
Total Equity	-1,543,566	Other Expense	0	
Total Liab. and Equity	-621,946	Net Profit or Loss	(1,543,566)	

Selected Revenue Departments

Revenue Ranking - 5,070

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,670	1,754,415	2,564,925	0.684002
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,723	161,630	54,045	2.990656
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,021	1,287,770	2,780,419	0.463157

General Service Cost by Line			Rank	Expense	General Service Cost by Line			Rank	Expense
01	Capital Cost - Buildings	5,687	132,521	02	Capital Cost - Movable Equip	4,413	311,102		
04	Employee Benefits	5,044	546,475	05	Administrative and General	5,350	1,429,144		
06	Maintenance and Repairs	0	0	07	Operation of Plant	4,451	385,256		
08/09	Laundry / Housekeeping	5,378	153,838	10/11	Dietary and Cafeteria	5,619	137,655		
13	Nursing Administration	3,776	310,389	14	Central Service and Supply	3,260	58,288		
15	Pharmacy	3,425	131,379	16	Medical Records	5,439	85,017		
17	Social Services	2,777	51,625	18	Other General Service Cost	0	0		
19	Non Physician Anesthetists	0	0	20-23	Education Programs	0	0		

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390198 MILLCREEK COMMUNITY HOSPITAL

Nonprofit - Other

5515 PEACH STREET

6/30/2012 366 Days Settled

General Short Term

ERIE, PA 16509

CR Beds 76 POS Beds 0

ERIE

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 37.4%

Balance Sheet

Income Statement

Length of Stay 3.9

Current Assets	20,640,066	Total Charges	115,459,708	Average Wages	19.84
Fixed Assets	39,308,827	Contract Allowance	75,174,352	65.1% Medicare Part A	13.7%
Other Assets	28,540,366	Operating Revenue	40,285,356	34.9% Medicare Part B	2.3%
Total Assets	88,489,259	Operating Expense	39,991,400	99.3% Current Ratio	4.5
Current Liabilities	4,540,149	Operating Margin	293,956	0.7% Days to Collect	89.8
Long Term Liabilities	3,607,272	Other Income	5,299,968	13.2% Avg Payment Days	24.4
Total Equity	80,341,838	Other Expense	0	0.0% Depreciation Rate	1.7%
Total Liab. and Equity	88,489,259	Net Profit or Loss	5,593,924	13.9% Return on Equity	7.0%

Selected Revenue Departments

Revenue Ranking - 3,097

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,780	5,772,629	8,937,661	0.645877
31	Intensive Care Unit	2,828	1,213,406	2,857,795	0.424595
50	Operating Room	2,960	3,313,824	7,780,866	0.425894
52	Labor Room and Delivery Room	2,781	63,187	365,536	0.172861
91	Emergency Department	4,252	911,657	9,725,121	0.093742

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,571	1,139,862	02 Capital Cost - Movable Equip	5,575	3,943
04 Employee Benefits	2,308	4,907,484	05 Administrative and General	3,518	4,451,838
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,959	1,045,323
08/09 Laundry / Housekeeping	3,370	578,077	10/11 Dietary and Cafeteria	2,125	1,319,249
13 Nursing Administration	3,357	440,989	14 Central Service and Supply	2,500	164,509
15 Pharmacy	2,826	419,974	16 Medical Records	2,782	589,935
17 Social Services	1,948	205,817	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	868	1,453,375

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390256 MILTON S HERSHEY MEDICAL CENTER

Nonprofit - Other

500 UNIVERSITY DRIVE

6/30/2012 366 Days Reopened

General Short Term

HERSHEY, PA 17033

CR Beds 355 POS Beds 0

DAUPHIN

Key Performanace Ind.

Novitas PA

Occupancy Rate 82.7%

Balance Sheet

Income Statement

Current Assets	619,152,560	Total Charges	2,343,157,907	Average Wages	28.23
Fixed Assets	444,670,388	Contract Allowance	1,360,893,027	58.1% Medicare Part A	11.3%
Other Assets	40,217,073	Operating Revenue	982,264,880	41.9% Medicare Part B	4.5%
Total Assets	1,104,040,021	Operating Expense	865,386,045	88.1% Current Ratio	3.5
Current Liabilities	178,563,989	Operating Margin	116,878,835	11.9% Days to Collect	207.1
Long Term Liabilities	257,954,032	Other Income	32,510,138	3.3% Avg Payment Days	33.7
Total Equity	667,522,000	Other Expense	0	0.0% Depreciation Rate	3.3%
Total Liab. and Equity	1,104,040,021	Net Profit or Loss	149,388,973	15.2% Return on Equity	22.4%

Selected Revenue Departments

Revenue Ranking - 85

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	212	105,598,499	207,078,244	0.509945
31	Intensive Care Unit	995	8,740,346	21,939,432	0.398385
50	Operating Room	93	69,370,911	215,486,618	0.321927
52	Labor Room and Delivery Room	683	5,711,299	8,965,828	0.637007
91	Emergency Department	421	20,846,423	93,078,789	0.223965

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	190	24,478,265	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	64	103,783,299	05 Administrative and General	122	118,022,433
06 Maintenance and Repairs	112	12,096,952	07 Operation of Plant	439	9,322,862
08/09 Laundry / Housekeeping	139	10,839,672	10/11 Dietary and Cafeteria	433	4,367,631
13 Nursing Administration	123	9,184,757	14 Central Service and Supply	83	8,909,851
15 Pharmancy	123	16,087,718	16 Medical Records	69	9,294,943
17 Social Services	0	0	18 Other General Service Cost	209	2,964,640
19 Non Physician Anesthetists	0	0	20-23 Education Programs	58	51,067,433

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

399807 MILTON S HERSHEY MEDICAL CENTER TRANSPLANT CENTER

500 UNIVERSITY DRIVE

Cost Report not Filed.

HERSHEY, PA 17033

CR Beds 0

POS Beds 0

DAUPHIN

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390130 MINERS MEDICAL CENTER

Nonprofit - Other

290 HAIDA AVENUE

6/30/2012 366 Days Settled

General Short Term

HASTINGS, PA 16646

CR Beds 25 POS Beds 0

CAMBRIA

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 28.0%

Balance Sheet

Income Statement

Length of Stay 4.0

Current Assets	4,190,437	Total Charges	54,547,040	Average Wages	21.79
Fixed Assets	2,918,489	Contract Allowance	35,987,847	66.0% Medicare Part A	14.0%
Other Assets	187,960	Operating Revenue	18,559,193	34.0% Medicare Part B	6.8%
Total Assets	7,296,886	Operating Expense	16,949,262	91.3% Current Ratio	1.3
Current Liabilities	3,142,782	Operating Margin	1,609,931	8.7% Days to Collect	42.8
Long Term Liabilities	10,254,946	Other Income	351,646	1.9% Avg Payment Days	17.9
Total Equity	-6,100,842	Other Expense	558,342	3.0% Depreciation Rate	2.3%
Total Liab. and Equity	7,296,886	Net Profit or Loss	1,403,235	7.6% Return on Equity	-23.0%

Selected Revenue Departments

Revenue Ranking - 4,248

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,100	2,673,357	1,825,868	1.464157
31	Intensive Care Unit	2,891	1,087,120	363,600	2.989879
50	Operating Room	3,486	1,779,328	2,747,203	0.647687
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,622	1,887,378	6,826,939	0.276460

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	6,006	17,434	02 Capital Cost - Movable Equip	3,612	603,682
04 Employee Benefits	2,944	2,904,652	05 Administrative and General	4,497	2,543,037
06 Maintenance and Repairs	1,359	810,146	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	4,038	376,411	10/11 Dietary and Cafeteria	4,587	331,997
13 Nursing Administration	3,533	386,585	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,080	251,882
17 Social Services	3,057	20,202	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390147 MONONGAHELA VALLEY HOSPITAL

Nonprofit - Other

1163 COUNTRY CLUB ROAD

6/30/2012 366 Days Settled

General Short Term

MONONGAHELA, PA 15063

CR Beds 128 POS Beds 0

WASHINGTON

Key Performanace Ind.

Novitas PA

Occupancy Rate 61.7%

Balance Sheet

Income Statement

Length of Stay 4.5

Current Assets	37,471,523	Total Charges	398,879,009	Average Wages	23.42
Fixed Assets	57,726,560	Contract Allowance	276,238,495	69.3% Medicare Part A	10.4%
Other Assets	44,238,087	Operating Revenue	122,640,514	30.7% Medicare Part B	4.2%
Total Assets	139,436,170	Operating Expense	123,901,394	101.0% Current Ratio	0.7
Current Liabilities	53,142,373	Operating Margin	-1,260,880	-1.0% Days to Collect	184.0
Long Term Liabilities	26,823,142	Other Income	3,998,916	3.3% Avg Payment Days	118.2
Total Equity	59,470,655	Other Expense	0	0.0% Depreciation Rate	3.8%
Total Liab. and Equity	139,436,170	Net Profit or Loss	2,738,036	2.2% Return on Equity	4.6%

Selected Revenue Departments

Revenue Ranking - 1,718

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,624	24,655,959	23,663,320	1.041948
31	Intensive Care Unit	2,181	2,735,623	3,198,910	0.855173
50	Operating Room	1,832	8,640,112	19,435,279	0.444558
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,439	8,027,851	23,682,716	0.338975

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,148	2,953,958	02 Capital Cost - Movable Equip	1,582	3,860,228
04 Employee Benefits	1,120	14,820,409	05 Administrative and General	1,774	16,261,184
06 Maintenance and Repairs	1,303	919,156	07 Operation of Plant	1,572	3,066,695
08/09 Laundry / Housekeeping	1,377	2,419,881	10/11 Dietary and Cafeteria	767	3,211,455
13 Nursing Administration	1,617	1,364,791	14 Central Service and Supply	1,316	728,175
15 Pharmacy	1,588	1,639,684	16 Medical Records	1,625	1,397,119
17 Social Services	1,212	538,871	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

394033 MONTGOMERY COUNTY EMERGENCY SERVICE, INC

Nonprofit - Other

50 BEECH DRIVE

6/30/2012 366 Days Settled

Psychiatric

NORRISTOWN, PA 19403

CR Beds 73

POS Beds 0

MONTGOMERY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 80.6%

Balance Sheet

Income Statement

Length of Stay 10.1

Current Assets	5,240,221	Total Charges	33,145,313	Average Wages	25.76
Fixed Assets	1,327,418	Contract Allowance	18,736,298	56.5%	Medicare Part A 0.0%
Other Assets	3,020,250	Operating Revenue	14,409,015	43.5%	Medicare Part B 0.0%
Total Assets	9,587,889	Operating Expense	16,942,075	117.6%	Current Ratio 4.7
Current Liabilities	1,115,608	Operating Margin	-2,533,060	-17.6%	Days to Collect 143.2
Long Term Liabilities	0	Other Income	2,341,392	16.2%	Avg Payment Days 21.2
Total Equity	8,472,278	Other Expense	0	0.0%	Depreciation Rate 3.3%
Total Liab. and Equity	9,587,886	Net Profit or Loss	(191,668)	-1.3%	Return on Equity -2.3%

Selected Revenue Departments

Revenue Ranking - 4,693

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,508	12,688,945	31,645,073	0.400977
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,450	212,738	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	3,589	1,872,714	05 Administrative and General	4,394	2,708,932
06 Maintenance and Repairs	1,839	268,964	07 Operation of Plant	5,150	158,040
08/09 Laundry / Housekeeping	3,344	586,731	10/11 Dietary and Cafeteria	4,021	455,834
13 Nursing Administration	3,611	365,195	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	4,280	227,018
17 Social Services	673	1,236,645	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390108 MONTGOMERY HOSPITAL

Nonprofit - Other

POWELL & FORNANCE STREETS

6/30/2012 366 Days Settled

General Short Term

NORRISTOWN, PA 19401

9/29/2012 91 Days Settled*

CR Beds 133 POS Beds 0

MONTGOMERY

Key Performanace Ind.

Novitas PA

Occupancy Rate 45.0%

Balance Sheet

Income Statement

Length of Stay 3.7

Current Assets	30,723,000	Total Charges	709,842,000	Average Wages	29.57
Fixed Assets	3,034,357	Contract Allowance	608,488,000	85.7% Medicare Part A	14.8%
Other Assets	27,120,643	Operating Revenue	101,354,000	14.3% Medicare Part B	4.6%
Total Assets	60,878,000	Operating Expense	105,303,177	103.9% Current Ratio	2.7
Current Liabilities	11,456,000	Operating Margin	-3,949,177	-3.9% Days to Collect	38.2
Long Term Liabilities	27,573,000	Other Income	4,601,177	4.5% Avg Payment Days	46.5
Total Equity	21,849,000	Other Expense	0	0.0% Depreciation Rate	3.8%
Total Liab. and Equity	60,878,000	Net Profit or Loss	652,000	0.6% Return on Equity	3.0%

Selected Revenue Departments

Revenue Ranking - 2,203

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,365	14,115,672	96,537,192	0.146220
31	Intensive Care Unit	1,637	4,618,595	22,733,952	0.203158
50	Operating Room	2,631	4,479,002	21,107,014	0.212204
52	Labor Room and Delivery Room	1,464	2,025,333	9,432,466	0.214719
91	Emergency Department	2,222	4,716,515	43,075,024	0.109495

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,110	1,549,965	02 Capital Cost - Movable Equip	1,999	2,551,685
04 Employee Benefits	1,687	8,456,038	05 Administrative and General	1,884	14,854,460
06 Maintenance and Repairs	991	1,633,154	07 Operation of Plant	2,566	1,400,499
08/09 Laundry / Housekeeping	1,765	1,806,880	10/11 Dietary and Cafeteria	2,021	1,404,405
13 Nursing Administration	1,832	1,175,131	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	2,262	869,900
17 Social Services	0	0	18 Other General Service Cost	661	38,839
19 Non Physician Anesthetists	0	0	20-23 Education Programs	812	1,856,192

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390108 MONTGOMERY HOSPITAL

Nonprofit - Other

POWELL & FORNANCE STREETS

6/30/2012 366 Days Settled

General Short Term

NORRISTOWN, PA 19401

9/29/2012 91 Days Settled*

CR Beds 134 POS Beds 0

MONTGOMERY

Key Performanace Ind.

Novitas PA

Occupancy Rate 42.0%

Balance Sheet

Income Statement

Length of Stay 3.4

Current Assets	31,331,000	Total Charges	162,310,000	Average Wages	29.57
Fixed Assets	2,460,518	Contract Allowance	141,146,000	87.0% Medicare Part A	17.4%
Other Assets	27,643,482	Operating Revenue	21,164,000	13.0% Medicare Part B	5.0%
Total Assets	61,435,000	Operating Expense	22,733,221	107.4% Current Ratio	2.6
Current Liabilities	12,119,000	Operating Margin	-1,569,221	-7.4% Days to Collect	146.0
Long Term Liabilities	26,718,000	Other Income	1,121,221	5.3% Avg Payment Days	231.0
Total Equity	22,598,000	Other Expense	0	0.0% Depreciation Rate	0.6%
Total Liab. and Equity	61,435,000	Net Profit or Loss	(448,000)	-2.1% Return on Equity	-2.0%

Selected Revenue Departments

Revenue Ranking - 2,203

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,365	3,315,328	22,825,200	0.145249
31	Intensive Care Unit	1,637	1,130,431	5,538,240	0.204114
50	Operating Room	2,631	974,801	4,726,391	0.206246
52	Labor Room and Delivery Room	1,464	440,928	2,157,148	0.204403
91	Emergency Department	2,222	1,204,812	10,790,128	0.111659

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,110	278,235	02 Capital Cost - Movable Equip	1,999	397,496
04 Employee Benefits	1,687	2,113,031	05 Administrative and General	1,884	2,879,202
06 Maintenance and Repairs	991	314,557	07 Operation of Plant	2,566	336,938
08/09 Laundry / Housekeeping	1,765	466,274	10/11 Dietary and Cafeteria	2,021	355,991
13 Nursing Administration	1,832	316,745	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	2,262	231,779
17 Social Services	0	0	18 Other General Service Cost	661	10,165
19 Non Physician Anesthetists	0	0	20-23 Education Programs	812	151,796

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390119 MOSES TAYLOR HOSPITAL

Proprietary - Corporation

700 QUINCY AVENUE

6/30/2012 182 Days Reopened

General Short Term

SCRANTON, PA 18510

CR Beds 162 POS Beds 0

LACKAWANNA

Key Performanace Ind.

Novitas PA

Occupancy Rate 68.0%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	22,216,852	Total Charges	322,887,609	Average Wages	24.03
Fixed Assets	95,157,556	Contract Allowance	260,175,593	80.6% Medicare Part A	18.5%
Other Assets	55,039,260	Operating Revenue	62,712,016	19.4% Medicare Part B	4.4%
Total Assets	172,413,668	Operating Expense	71,146,034	113.4% Current Ratio	0.1
Current Liabilities	176,473,407	Operating Margin	-8,434,018	-13.4% Days to Collect	78.2
Long Term Liabilities	894,450	Other Income	3,479,827	5.5% Avg Payment Days	30.0
Total Equity	-4,954,189	Other Expense	0	0.0% Depreciation Rate	5.9%
Total Liab. and Equity	172,413,668	Net Profit or Loss	(4,954,191)	-7.9% Return on Equity	100.0%

Selected Revenue Departments

Revenue Ranking - 1,686

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,397	13,761,462	25,467,220	0.540360
31	Intensive Care Unit	1,895	3,600,625	8,436,450	0.426794
50	Operating Room	3,064	2,949,836	22,785,357	0.129462
52	Labor Room and Delivery Room	914	4,250,691	13,291,442	0.319807
91	Emergency Department	2,700	3,357,818	15,112,486	0.222188

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,760	3,948,750	02 Capital Cost - Movable Equip	1,747	3,272,740
04 Employee Benefits	2,339	4,774,052	05 Administrative and General	2,355	9,865,098
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,119	1,985,494
08/09 Laundry / Housekeeping	2,045	1,480,568	10/11 Dietary and Cafeteria	2,269	1,192,016
13 Nursing Administration	1,485	1,511,779	14 Central Service and Supply	303	3,572,361
15 Pharmancy	2,595	550,588	16 Medical Records	1,828	1,185,062
17 Social Services	2,483	84,512	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	953	988,404

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390268 MOUNT NITTANY MEDICAL CENTER

Nonprofit - Other

1800 EAST PARK AVE

6/30/2012 366 Days Settled

General Short Term

STATE COLLEGE, PA 16803

CR Beds 243 POS Beds 0

CENTRE

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 54.4%

Balance Sheet

Income Statement

Length of Stay 4.2

Current Assets	73,562,574	Total Charges	664,031,165	Average Wages	28.47
Fixed Assets	160,061,950	Contract Allowance	404,176,626	60.9% Medicare Part A	10.2%
Other Assets	125,061,530	Operating Revenue	259,854,539	39.1% Medicare Part B	3.3%
Total Assets	358,686,054	Operating Expense	242,735,466	93.4% Current Ratio	2.6
Current Liabilities	28,597,854	Operating Margin	17,119,073	6.6% Days to Collect	(39.6)
Long Term Liabilities	174,854,056	Other Income	23,856,685	9.2% Avg Payment Days	30.4
Total Equity	155,234,144	Other Expense	40,670,532	15.7% Depreciation Rate	4.3%
Total Liab. and Equity	358,686,054	Net Profit or Loss	305,226	0.1% Return on Equity	0.2%

Selected Revenue Departments

Revenue Ranking - 896

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	724	53,592,605	60,087,385	0.891911
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	1,062	16,665,714	78,806,572	0.211476
52	Labor Room and Delivery Room	1,088	3,420,746	4,742,122	0.721353
91	Emergency Department	743	14,391,731	49,878,205	0.288537

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	728	9,970,847	02 Capital Cost - Movable Equip	793	8,387,143
04 Employee Benefits	2,669	3,591,460	05 Administrative and General	1,372	23,008,421
06 Maintenance and Repairs	282	6,995,251	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	694	4,415,485	10/11 Dietary and Cafeteria	757	3,225,238
13 Nursing Administration	1,467	1,530,675	14 Central Service and Supply	413	2,838,459
15 Pharmacy	663	4,539,447	16 Medical Records	313	4,734,594
17 Social Services	739	1,089,789	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,357	82,931

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

391301 MUNCY VALLEY HOSPITAL

Nonprofit - Other

215 EAST WATER STREET

6/30/2012 366 Days Settled

General Short Term

MUNCY, PA 17756

CR Beds 20 POS Beds 0

LYCOMING

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 62.7%

Balance Sheet

Income Statement

Length of Stay 8.2

Current Assets	14,262,271	Total Charges	93,889,112	Average Wages	
Fixed Assets	12,178,678	Contract Allowance	53,907,524	57.4% Medicare Part A	0.0%
Other Assets	15,263,276	Operating Revenue	39,981,588	42.6% Medicare Part B	4.0%
Total Assets	41,704,225	Operating Expense	36,374,473	91.0% Current Ratio	4.2
Current Liabilities	3,434,973	Operating Margin	3,607,115	9.0% Days to Collect	207.9
Long Term Liabilities	160,000	Other Income	2,702,355	6.8% Avg Payment Days	21.3
Total Equity	38,109,252	Other Expense	0	0.0% Depreciation Rate	4.1%
Total Liab. and Equity	41,704,225	Net Profit or Loss	6,309,470	15.8% Return on Equity	16.6%

Selected Revenue Departments

Revenue Ranking - 3,110

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,815	3,153,052	4,728,669	0.666795
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,818	3,779,251	15,732,585	0.240218
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,909	2,943,818	9,377,116	0.313936

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,553	1,153,624	02 Capital Cost - Movable Equip	4,052	418,533
04 Employee Benefits	2,720	3,424,506	05 Administrative and General	3,523	4,445,775
06 Maintenance and Repairs	1,690	395,685	07 Operation of Plant	2,723	1,234,880
08/09 Laundry / Housekeeping	2,912	792,134	10/11 Dietary and Cafeteria	2,081	1,356,217
13 Nursing Administration	4,279	196,791	14 Central Service and Supply	2,175	242,109
15 Pharmacy	2,550	578,712	16 Medical Records	5,358	93,696
17 Social Services	2,894	42,363	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390062 NASON HOSPITAL

Nonprofit - Other

105 NASON DRIVE

6/30/2012 366 Days Settled

General Short Term

ROARING SPRING, PA 16673

CR Beds 41

POS Beds 0

BLAIR

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 48.9%

Balance Sheet

Income Statement

Length of Stay 4.2

Current Assets	6,465,969	Total Charges	60,839,825	Average Wages	23.88
Fixed Assets	12,677,146	Contract Allowance	31,180,164	51.2% Medicare Part A	10.3%
Other Assets	7,575,596	Operating Revenue	29,659,661	48.8% Medicare Part B	4.3%
Total Assets	26,718,711	Operating Expense	29,469,490	99.4% Current Ratio	1.4
Current Liabilities	4,617,256	Operating Margin	190,171	0.6% Days to Collect	77.7
Long Term Liabilities	6,766,555	Other Income	2,050,943	6.9% Avg Payment Days	40.5
Total Equity	15,334,900	Other Expense	37,493	0.1% Depreciation Rate	1.3%
Total Liab. and Equity	26,718,711	Net Profit or Loss	2,203,621	7.4% Return on Equity	14.4%

Selected Revenue Departments

Revenue Ranking - 3,514

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,023	5,012,276	4,129,791	1.213688
31	Intensive Care Unit	3,134	507,896	620,260	0.818844
50	Operating Room	3,116	2,780,238	5,283,288	0.526233
52	Labor Room and Delivery Room	2,528	191,668	606,359	0.316097
91	Emergency Department	3,513	2,019,347	5,651,146	0.357334

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,678	510,883	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	3,162	2,465,175	05 Administrative and General	3,924	3,536,587
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,641	1,317,386
08/09 Laundry / Housekeeping	3,872	409,092	10/11 Dietary and Cafeteria	4,634	321,770
13 Nursing Administration	2,965	578,184	14 Central Service and Supply	2,768	115,299
15 Pharmancy	2,867	396,718	16 Medical Records	2,799	583,993
17 Social Services	2,470	86,838	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390204 NAZARETH HOSPITAL

Nonprofit - Church

2601 HOLME AVE

12/31/2012 366 Days Audited

General Short Term

PHILADELPHIA, PA 19152

CR Beds 152 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 63.6%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	33,815,938	Total Charges	734,041,510	Average Wages	30.72
Fixed Assets	33,838,906	Contract Allowance	563,999,440	76.8% Medicare Part A	16.5%
Other Assets	2,478,140	Operating Revenue	170,042,070	23.2% Medicare Part B	2.8%
Total Assets	70,132,984	Operating Expense	147,656,160	86.8% Current Ratio	0.9
Current Liabilities	38,700,955	Operating Margin	22,385,910	13.2% Days to Collect	314.9
Long Term Liabilities	23,739,478	Other Income	-24,476,789	-14.4% Avg Payment Days	66.4
Total Equity	7,692,551	Other Expense	1,479,443	0.9% Depreciation Rate	5.9%
Total Liab. and Equity	70,132,984	Net Profit or Loss	(3,570,322)	-2.1% Return on Equity	-46.4%

Selected Revenue Departments

Revenue Ranking - 1,321

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,254	33,374,481	123,028,303	0.271275
31	Intensive Care Unit	1,262	6,617,582	16,420,816	0.403000
50	Operating Room	1,563	10,967,831	40,521,680	0.270666
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	830	13,488,362	67,633,287	0.199434

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,756	1,971,436	02 Capital Cost - Movable Equip	1,533	4,034,019
04 Employee Benefits	1,360	11,507,139	05 Administrative and General	1,073	30,114,299
06 Maintenance and Repairs	0	0	07 Operation of Plant	830	5,773,821
08/09 Laundry / Housekeeping	1,299	2,580,826	10/11 Dietary and Cafeteria	1,194	2,371,011
13 Nursing Administration	555	3,680,670	14 Central Service and Supply	1,120	933,309
15 Pharmancy	1,121	2,717,841	16 Medical Records	1,534	1,489,559
17 Social Services	1,479	371,941	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

394001 NORRISTOWN STATE HOSPITAL

Government - State

1001 STERIGERE STREET

6/30/2012 366 Days Reopened

Psychiatric

NORRISTOWN, PA 19401

CR Beds 521 POS Beds 0

MONTGOMERY

Key Performanace Ind.

Novitas PA

Occupancy Rate 64.4%

Balance Sheet

Income Statement

Length of Stay 623.8

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	75,608,398	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-75,608,398	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(75,608,398)	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	425	74,784,115	76,436,644	0.978380
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,578	2,203,519	02 Capital Cost - Movable Equip	4,729	213,383
04 Employee Benefits	0	0	05 Administrative and General	2,499	8,856,076
06 Maintenance and Repairs	0	0	07 Operation of Plant	536	8,195,061
08/09 Laundry / Housekeeping	1,287	2,605,900	10/11 Dietary and Cafeteria	578	3,780,865
13 Nursing Administration	3,484	401,832	14 Central Service and Supply	0	0
15 Pharmancy	1,095	2,787,089	16 Medical Records	2,648	647,382
17 Social Services	820	963,773	18 Other General Service Cost	168	4,537,206
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390157 OHIO VALLEY GENERAL HOSPITAL

Nonprofit - Other

25 HECKEL ROAD

6/30/2012 366 Days Reopened

General Short Term

MCKEES ROCKS, PA 15136

CR Beds 74

POS Beds 0

ALLEGHENY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 41.6%

Balance Sheet

Income Statement

Length of Stay 5.0

Current Assets	20,481,132	Total Charges	205,299,551	Average Wages	21.63
Fixed Assets	49,349,515	Contract Allowance	146,484,016	71.4% Medicare Part A	10.6%
Other Assets	46,417,802	Operating Revenue	58,815,535	28.6% Medicare Part B	3.8%
Total Assets	116,248,449	Operating Expense	63,875,561	108.6% Current Ratio	2.4
Current Liabilities	8,402,654	Operating Margin	-5,060,026	-8.6% Days to Collect	32.6
Long Term Liabilities	43,803,815	Other Income	1,848,719	3.1% Avg Payment Days	46.3
Total Equity	64,041,980	Other Expense	12,433,305	21.1% Depreciation Rate	4.1%
Total Liab. and Equity	116,248,449	Net Profit or Loss	(15,644,612)	-26.6% Return on Equity	-24.4%

Selected Revenue Departments

Revenue Ranking - 2,614

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,542	6,570,880	5,742,821	1.144190
31	Intensive Care Unit	1,563	4,991,495	6,707,064	0.744215
50	Operating Room	2,140	6,783,750	14,167,694	0.478818
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,048	5,304,473	22,132,435	0.239670

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,393	2,486,038	02 Capital Cost - Movable Equip	2,041	2,453,461
04 Employee Benefits	2,399	4,513,891	05 Administrative and General	2,780	7,210,824
06 Maintenance and Repairs	1,238	1,030,095	07 Operation of Plant	2,679	1,285,338
08/09 Laundry / Housekeeping	2,539	1,024,875	10/11 Dietary and Cafeteria	2,297	1,169,714
13 Nursing Administration	2,476	780,573	14 Central Service and Supply	374	3,077,102
15 Pharmacy	1,164	2,585,977	16 Medical Records	2,414	776,557
17 Social Services	2,990	31,092	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,295	125,368

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390325 OSS ORTHOPAEDIC HOSPITAL

Proprietary - Partnership

1861 POWDER MILL RD

9/30/2012 366 Days Reopened

General Short Term

YORK, PA 17402

CR Beds 30 POS Beds 0

YORK

Key Performanace Ind.

Novitas PA

Occupancy Rate 32.4%

Balance Sheet

Income Statement

Length of Stay 2.1

Current Assets	8,975,368	Total Charges	71,154,744	Average Wages	29.72
Fixed Assets	2,937,209	Contract Allowance	40,650,021	57.1% Medicare Part A	20.8%
Other Assets	359,368	Operating Revenue	30,504,723	42.9% Medicare Part B	3.3%
Total Assets	12,271,945	Operating Expense	31,692,258	103.9% Current Ratio	0.7
Current Liabilities	12,040,126	Operating Margin	-1,187,535	-3.9% Days to Collect	71.6
Long Term Liabilities	4,486,613	Other Income	307,642	1.0% Avg Payment Days	36.2
Total Equity	-4,254,794	Other Expense	0	0.0% Depreciation Rate	64.6%
Total Liab. and Equity	12,271,945	Net Profit or Loss	(879,893)	-2.9% Return on Equity	20.7%

Selected Revenue Departments

Revenue Ranking - 3,476

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,583	6,399,746	3,320,813	1.927162
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,083	7,108,350	20,258,684	0.350879
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,560	4,601,880	02 Capital Cost - Movable Equip	2,751	1,287,742
04 Employee Benefits	3,813	1,599,281	05 Administrative and General	3,376	4,808,315
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,536	1,431,555
08/09 Laundry / Housekeeping	4,905	222,755	10/11 Dietary and Cafeteria	3,394	624,834
13 Nursing Administration	4,403	174,384	14 Central Service and Supply	2,048	286,677
15 Pharmancy	2,700	490,577	16 Medical Records	3,808	297,454
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Sample Hospital reports from the Halmanac.com website.

390019 PALMERTON HOSPITAL

Nonprofit - Other

135 LAFAYETTE AVENUE

6/30/2012 366 Days Reopened

General Short Term

PALMERTON, PA 18071

CR Beds 63

POS Beds 0

CARBON

Key Performanace Ind.

Novitas PA

Occupancy Rate 16.8%

Balance Sheet

Income Statement

Length of Stay 2.8

Current Assets	5,894,485	Total Charges	83,708,971	Average Wages	21.96
Fixed Assets	7,174,078	Contract Allowance	52,134,280	62.3% Medicare Part A	18.4%
Other Assets	5,450,510	Operating Revenue	31,574,691	37.7% Medicare Part B	6.6%
Total Assets	18,519,073	Operating Expense	32,580,521	103.2% Current Ratio	0.8
Current Liabilities	7,204,504	Operating Margin	-1,005,830	-3.2% Days to Collect	221.5
Long Term Liabilities	4,778,326	Other Income	1,550,956	4.9% Avg Payment Days	36.7
Total Equity	6,536,243	Other Expense	21	0.0% Depreciation Rate	3.4%
Total Liab. and Equity	18,519,073	Net Profit or Loss	545,105	1.7% Return on Equity	8.3%

Selected Revenue Departments

Revenue Ranking - 3,426

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,894	3,014,759	3,888,560	0.775289
31	Intensive Care Unit	2,838	1,197,103	1,167,306	1.025526
50	Operating Room	3,540	1,648,516	5,641,533	0.292211
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,454	2,099,664	9,690,899	0.216663

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,022	828,472	02 Capital Cost - Movable Equip	3,583	611,015
04 Employee Benefits	2,379	4,597,944	05 Administrative and General	3,403	4,701,803
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,840	1,136,802
08/09 Laundry / Housekeeping	3,692	459,780	10/11 Dietary and Cafeteria	3,194	692,049
13 Nursing Administration	2,822	634,237	14 Central Service and Supply	2,732	120,360
15 Pharmancy	2,496	612,370	16 Medical Records	2,865	553,257
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390223 PENN PRESBYTERIAN MEDICAL CENTER

Nonprofit - Other

51 NORTH 39TH STREET

6/30/2012 366 Days Reopened

General Short Term

PHILADELPHIA, PA 19104

CR Beds 221 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 73.9%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	89,142,000	Total Charges	1,803,946,000	Average Wages	37.29
Fixed Assets	132,823,000	Contract Allowance	1,353,459,227	75.0% Medicare Part A	17.3%
Other Assets	140,494,000	Operating Revenue	450,486,773	25.0% Medicare Part B	4.4%
Total Assets	362,459,000	Operating Expense	478,092,773	106.1% Current Ratio	3.5
Current Liabilities	25,579,000	Operating Margin	-27,606,000	-6.1% Days to Collect	29.5
Long Term Liabilities	68,909,000	Other Income	37,650,000	8.4% Avg Payment Days	15.0
Total Equity	267,971,000	Other Expense	0	0.0% Depreciation Rate	6.0%
Total Liab. and Equity	362,459,000	Net Profit or Loss	10,044,000	2.2% Return on Equity	3.7%

Selected Revenue Departments

Revenue Ranking - 388

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	759	52,015,515	150,161,243	0.346398
31	Intensive Care Unit	634	13,224,376	46,895,868	0.281994
50	Operating Room	434	31,810,640	201,273,044	0.158047
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,115	10,319,597	84,084,447	0.122729

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	692	10,391,506	02 Capital Cost - Movable Equip	1,226	5,580,981
04 Employee Benefits	1,086	15,417,431	05 Administrative and General	519	54,316,698
06 Maintenance and Repairs	107	12,555,574	07 Operation of Plant	2,286	1,742,834
08/09 Laundry / Housekeeping	304	7,482,096	10/11 Dietary and Cafeteria	373	4,647,634
13 Nursing Administration	386	4,904,073	14 Central Service and Supply	0	0
15 Pharmancy	509	5,760,675	16 Medical Records	911	2,445,433
17 Social Services	1,193	551,245	18 Other General Service Cost	603	84,573
19 Non Physician Anesthetists	0	0	20-23 Education Programs	424	7,067,731

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

393053 PENN STATE HERSHEY REHABILITATION, LLC

Proprietary - Corporation

1135 OLD WEST CHOCOLATE AVE

5/31/2012 366 Days Reopened

Rehabilitation

HUMMELSTOWN, PA 17036

CR Beds 54 POS Beds 0

DAUPHIN

Key Performanace Ind.

Novitas PA

Occupancy Rate 82.5%

Balance Sheet

Income Statement

Current Assets	3,617,379	Total Charges	34,058,891	Average Wages	27.81
Fixed Assets	1,052,212	Contract Allowance	14,573,213	42.8% Medicare Part A	0.0%
Other Assets	2,054,516	Operating Revenue	19,485,678	57.2% Medicare Part B	0.0%
Total Assets	6,724,107	Operating Expense	19,863,790	101.9% Current Ratio	54.2
Current Liabilities	66,736	Operating Margin	-378,112	-1.9% Days to Collect	78.8
Long Term Liabilities	4,376,300	Other Income	509,281	2.6% Avg Payment Days	23.3
Total Equity	2,281,071	Other Expense	0	0.0% Depreciation Rate	15.4%
Total Liab. and Equity	6,724,107	Net Profit or Loss	131,169	0.7% Return on Equity	5.8%

Selected Revenue Departments

Revenue Ranking - 4,167

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,648	11,517,407	16,859,758	0.683130
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,948	21,076	43,415	0.485454
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,590	2,183,984	02 Capital Cost - Movable Equip	3,686	565,970
04 Employee Benefits	5,770	67,507	05 Administrative and General	3,759	3,903,420
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,197	139,580
08/09 Laundry / Housekeeping	3,950	392,749	10/11 Dietary and Cafeteria	3,679	540,404
13 Nursing Administration	5,390	63,871	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,844	153,886
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390226 PENNSYLVANIA HOSP OF THE UNIV OF PA HEALTH SYS

Nonprofit - Other

800 SPRUCE STREET

6/30/2012 366 Days Reopened

General Short Term

PHILADELPHIA, PA 19107

CR Beds 324 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 77.8%

Balance Sheet

Income Statement

Length of Stay 5.1

Current Assets	177,147,000	Total Charges	1,873,842,088	Average Wages	32.37
Fixed Assets	162,684,000	Contract Allowance	1,384,217,088	73.9% Medicare Part A	14.3%
Other Assets	240,144,000	Operating Revenue	489,625,000	26.1% Medicare Part B	2.4%
Total Assets	579,975,000	Operating Expense	514,615,000	105.1% Current Ratio	3.6
Current Liabilities	48,767,000	Operating Margin	-24,990,000	-5.1% Days to Collect	35.8
Long Term Liabilities	130,265,000	Other Income	48,509,000	9.9% Avg Payment Days	15.3
Total Equity	400,943,000	Other Expense	0	0.0% Depreciation Rate	4.1%
Total Liab. and Equity	579,975,000	Net Profit or Loss	23,519,000	4.8% Return on Equity	5.9%

Selected Revenue Departments

Revenue Ranking - 336

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	292	88,990,008	322,395,797	0.276027
31	Intensive Care Unit	679	12,484,821	35,779,968	0.348933
50	Operating Room	507	28,717,349	192,840,467	0.148918
52	Labor Room and Delivery Room	360	8,872,508	33,755,113	0.262849
91	Emergency Department	1,221	9,460,084	71,671,528	0.131992

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	267	20,002,198	02 Capital Cost - Movable Equip	5,465	26,777
04 Employee Benefits	618	26,169,726	05 Administrative and General	169	104,670,093
06 Maintenance and Repairs	579	3,429,498	07 Operation of Plant	620	7,430,714
08/09 Laundry / Housekeeping	303	7,484,899	10/11 Dietary and Cafeteria	640	3,580,525
13 Nursing Administration	583	3,537,679	14 Central Service and Supply	362	3,143,511
15 Pharmacy	127	15,967,952	16 Medical Records	867	2,554,761
17 Social Services	226	3,278,441	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	303	12,091,065

All Providers

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Healthcare Almanac 561-594-7551

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

394051 PENNSYLVANIA PSYCHIATRIC INSTITUTE

Nonprofit - Other

2501 NORTH THIRD STREET

6/30/2012 366 Days Settled

Psychiatric

HARRISBURG, PA 17110

CR Beds 74 POS Beds 0

DAUPHIN

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 73.8%

Balance Sheet

Income Statement

Length of Stay 8.9

Current Assets	7,516,444	Total Charges	42,405,899	Average Wages	
Fixed Assets	993,717	Contract Allowance	18,841,020	44.4%	Medicare Part A 0.0%
Other Assets	0	Operating Revenue	23,564,879	55.6%	Medicare Part B 2.5%
Total Assets	8,510,161	Operating Expense	28,814,057	122.3%	Current Ratio 1.0
Current Liabilities	7,640,848	Operating Margin	-5,249,178	-22.3%	Days to Collect 82.1
Long Term Liabilities	0	Other Income	3,214,782	13.6%	Avg Payment Days 97.1
Total Equity	869,313	Other Expense	0	0.0%	Depreciation Rate 82.8%
Total Liab. and Equity	8,510,161	Net Profit or Loss	(2,034,396)	-8.6%	Return on Equity -234.0%

Selected Revenue Departments

Revenue Ranking - 3,840

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,239	15,463,102	26,586,066	0.581624
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,001	886,007	2,225,155	0.398178
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,309	4,414,674	9,926,338	0.444743

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,278	1,382,046	02 Capital Cost - Movable Equip	4,531	268,809
04 Employee Benefits	2,636	3,704,563	05 Administrative and General	5,434	1,326,035
06 Maintenance and Repairs	2,179	10,800	07 Operation of Plant	1,712	2,723,059
08/09 Laundry / Housekeeping	2,863	824,452	10/11 Dietary and Cafeteria	3,597	562,171
13 Nursing Administration	3,218	489,805	14 Central Service and Supply	0	0
15 Pharmancy	3,528	70,959	16 Medical Records	2,471	742,118
17 Social Services	0	0	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

39009F PHILADELPHIA VA MEDICAL CENTER

UNIVERSITY AND WOODLAND AVENUES Cost Report not Filed.

PHILADELPHIA, PA 19104

CR Beds 0

POS Beds 0

PHILADELPHIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

394020 PHILHAVEN HOSP

Nonprofit - Church

283 S BUTLER ROAD PO BOX 550

6/30/2012 366 Days Settled

Psychiatric

MT GRETN, PA 17064

CR Beds 97 POS Beds 0

LEBANON

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 80.9%

Balance Sheet

Income Statement

Length of Stay 14.4

Current Assets	12,050,402	Total Charges	83,248,713	Average Wages	
Fixed Assets	11,724,657	Contract Allowance	26,957,387	32.4% Medicare Part A	0.0%
Other Assets	8,793,044	Operating Revenue	56,291,326	67.6% Medicare Part B	0.5%
Total Assets	32,568,103	Operating Expense	56,754,046	100.8% Current Ratio	1.8
Current Liabilities	6,528,236	Operating Margin	-462,720	-0.8% Days to Collect	52.0
Long Term Liabilities	3,142,928	Other Income	702,306	1.2% Avg Payment Days	37.6
Total Equity	22,896,939	Other Expense	0	0.0% Depreciation Rate	5.7%
Total Liab. and Equity	32,568,103	Net Profit or Loss	239,586	0.4% Return on Equity	1.0%

Selected Revenue Departments

Revenue Ranking - 2,672

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,193	15,976,959	23,441,644	0.681563
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	1,022	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,363	2,559,751	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	1,702	8,347,278	05 Administrative and General	2,744	7,400,748
06 Maintenance and Repairs	1,320	885,672	07 Operation of Plant	4,060	517,721
08/09 Laundry / Housekeeping	4,522	284,195	10/11 Dietary and Cafeteria	3,660	544,926
13 Nursing Administration	4,873	113,828	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,243	233,309
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390127 PHOENIXVILLE HOSPITAL

Proprietary - Corporation

140 NUTT ROAD

6/30/2012 366 Days Settled

General Short Term

PHOENIXVILLE, PA 19460

CR Beds 107 POS Beds 0

CHESTER

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 64.0%

Balance Sheet

Income Statement

Length of Stay 4.2

Current Assets	25,338,446	Total Charges	1,165,370,993	Average Wages	31.35
Fixed Assets	111,737,183	Contract Allowance	998,779,226	85.7% Medicare Part A	13.5%
Other Assets	4,202,538	Operating Revenue	166,591,767	14.3% Medicare Part B	6.2%
Total Assets	141,278,167	Operating Expense	154,707,851	92.9% Current Ratio	0.8
Current Liabilities	33,491,473	Operating Margin	11,883,916	7.1% Days to Collect	61.0
Long Term Liabilities	212,842	Other Income	2,383,161	1.4% Avg Payment Days	24.5
Total Equity	107,573,852	Other Expense	0	0.0% Depreciation Rate	-53.6%
Total Liab. and Equity	141,278,167	Net Profit or Loss	14,267,077	8.6% Return on Equity	13.3%

Selected Revenue Departments

Revenue Ranking - 1,349

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,816	21,133,984	74,122,151	0.285124
31	Intensive Care Unit	1,042	8,260,979	24,026,889	0.343822
50	Operating Room	738	21,772,985	238,574,824	0.091263
52	Labor Room and Delivery Room	1,354	2,367,359	10,556,306	0.224260
91	Emergency Department	1,586	7,307,491	62,614,490	0.116706

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,489	4,901,430	02 Capital Cost - Movable Equip	509	11,401,911
04 Employee Benefits	1,796	7,667,605	05 Administrative and General	1,796	16,030,405
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,000	4,941,944
08/09 Laundry / Housekeeping	1,144	3,011,737	10/11 Dietary and Cafeteria	1,644	1,737,246
13 Nursing Administration	799	2,770,368	14 Central Service and Supply	671	1,820,549
15 Pharmancy	1,608	1,605,719	16 Medical Records	1,624	1,397,638
17 Social Services	1,924	210,853	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390324 PHYSICIAN'S CARE SURGICAL HOSPITAL

Proprietary - Corporation

454 ENTERPRISE DRIVE

10/31/2012 366 Days Settled

General Short Term

ROYERSFORD, PA 19468

CR Beds 12 POS Beds 0

MONTGOMERY

Key Performanace Ind.

Novitas PA

Occupancy Rate 5.1%

Balance Sheet

Income Statement

Length of Stay 2.3

Current Assets	4,986,706	Total Charges	57,030,730	Average Wages	33.25
Fixed Assets	3,723,433	Contract Allowance	47,693,687	83.6% Medicare Part A	8.1%
Other Assets	7,473	Operating Revenue	9,337,043	16.4% Medicare Part B	17.5%
Total Assets	8,717,612	Operating Expense	10,556,905	113.1% Current Ratio	1.0
Current Liabilities	4,958,321	Operating Margin	-1,219,862	-13.1% Days to Collect	596.9
Long Term Liabilities	2,903,814	Other Income	405,292	4.3% Avg Payment Days	120.4
Total Equity	855,477	Other Expense	0	0.0% Depreciation Rate	13.3%
Total Liab. and Equity	8,717,612	Net Profit or Loss	(814,570)	-8.7% Return on Equity	-95.2%

Selected Revenue Departments

Revenue Ranking - 5,253

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,179	4,593,314	509,295	9.018965
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,926	3,422,673	52,174,667	0.065600
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,684	2,056,026	02 Capital Cost - Movable Equip	3,362	757,002
04 Employee Benefits	5,154	466,319	05 Administrative and General	4,919	1,975,182
06 Maintenance and Repairs	1,397	740,165	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	5,694	102,406	10/11 Dietary and Cafeteria	5,795	101,105
13 Nursing Administration	5,033	97,275	14 Central Service and Supply	3,175	67,262
15 Pharmancy	3,127	267,659	16 Medical Records	5,561	68,067
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390067 PINNACLE HEALTH HOSPITALS

Nonprofit - Other

409 SOUTH SECOND STREET

6/30/2012 366 Days Reopened

General Short Term

HARRISBURG, PA 17105

CR Beds 462 POS Beds 0

DAUPHIN

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 72.1%

Balance Sheet

Income Statement

Length of Stay 4.3

Current Assets	144,410,639	Total Charges	1,457,261,260	Average Wages	27.95
Fixed Assets	332,161,609	Contract Allowance	776,243,887	53.3% Medicare Part A	14.5%
Other Assets	198,078,508	Operating Revenue	681,017,373	46.7% Medicare Part B	3.3%
Total Assets	674,650,756	Operating Expense	626,869,000	92.0% Current Ratio	1.6
Current Liabilities	91,203,218	Operating Margin	54,148,373	8.0% Days to Collect	42.7
Long Term Liabilities	411,925,645	Other Income	25,824,346	3.8% Avg Payment Days	40.5
Total Equity	171,521,893	Other Expense	129,770,719	19.1% Depreciation Rate	5.8%
Total Liab. and Equity	674,650,756	Net Profit or Loss	(49,798,000)	-7.3% Return on Equity	-29.0%

Selected Revenue Departments

Revenue Ranking - 186

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	276	92,390,187	140,902,399	0.655703
31	Intensive Care Unit	508	15,510,539	24,728,781	0.627226
50	Operating Room	197	48,502,177	110,206,361	0.440103
52	Labor Room and Delivery Room	235	10,444,037	38,953,376	0.268116
91	Emergency Department	156	32,885,383	115,419,880	0.284920

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	128	30,440,494	02 Capital Cost - Movable Equip	109	26,402,630
04 Employee Benefits	103	82,923,062	05 Administrative and General	633	46,686,277
06 Maintenance and Repairs	233	7,980,553	07 Operation of Plant	162	16,459,695
08/09 Laundry / Housekeeping	169	10,115,052	10/11 Dietary and Cafeteria	90	8,577,534
13 Nursing Administration	481	4,131,777	14 Central Service and Supply	375	3,074,607
15 Pharmancy	343	7,781,224	16 Medical Records	136	7,063,021
17 Social Services	296	2,730,986	18 Other General Service Cost	581	104,949

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	325	10,960,183
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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

399809 PINNACLE HEALTH HOSPITALS TRANSPLANT CENTER

409 SOUTH SECOND STREET

Cost Report not Filed.

HARRISBURG, PA 17105

CR Beds 0

POS Beds 0

DAUPHIN

Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390201 POCONO MEDICAL CENTER

Nonprofit - Other

206 EAST BROWN STREET

6/30/2012 366 Days Reopened

General Short Term

EAST STROUDSBURG, PA 18301

CR Beds 185 POS Beds 0

MONROE

Key Performanace Ind.

Novitas PA

Occupancy Rate 64.8%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	171,316,749	Total Charges	800,271,824	Average Wages	28.80
Fixed Assets	134,734,174	Contract Allowance	571,610,526	71.4% Medicare Part A	21.4%
Other Assets	50,580,574	Operating Revenue	228,661,298	28.6% Medicare Part B	7.3%
Total Assets	356,631,497	Operating Expense	224,263,657	98.1% Current Ratio	5.3
Current Liabilities	32,536,043	Operating Margin	4,397,641	1.9% Days to Collect	113.8
Long Term Liabilities	190,498,755	Other Income	10,634,594	4.7% Avg Payment Days	48.2
Total Equity	133,596,699	Other Expense	0	0.0% Depreciation Rate	4.5%
Total Liab. and Equity	356,631,497	Net Profit or Loss	15,032,235	6.6% Return on Equity	11.3%

Selected Revenue Departments

Revenue Ranking - 1,015

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,109	37,908,009	69,372,505	0.546441
31	Intensive Care Unit	1,707	4,339,133	7,032,853	0.616980
50	Operating Room	782	20,964,898	80,092,118	0.261760
52	Labor Room and Delivery Room	1,754	1,278,600	5,537,915	0.230881
91	Emergency Department	614	16,275,788	60,797,655	0.267704

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,892	3,590,535	02 Capital Cost - Movable Equip	657	9,684,164
04 Employee Benefits	511	30,411,473	05 Administrative and General	1,478	20,876,127
06 Maintenance and Repairs	712	2,733,995	07 Operation of Plant	1,686	2,795,963
08/09 Laundry / Housekeeping	1,316	2,543,179	10/11 Dietary and Cafeteria	1,391	2,067,893
13 Nursing Administration	2,211	908,178	14 Central Service and Supply	876	1,315,866
15 Pharmancy	1,028	3,008,746	16 Medical Records	1,396	1,678,568
17 Social Services	563	1,525,992	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390123 POTTSTOWN MEMORIAL MEDICAL CENTER

Proprietary - Corporation

1600 EAST HIGH STREET AND ARMAND
HAMMER BLVD

6/30/2012 366 Days Audited

General Short Term

POTTSTOWN, PA 19464

CR Beds 149 POS Beds 0

MONTGOMERY

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 60.9%

Balance Sheet

Income Statement

Current Assets	27,671,899	Total Charges	1,236,412,900	Average Wages	28.40
Fixed Assets	63,090,928	Contract Allowance	1,037,352,241	83.9% Medicare Part A	12.1%
Other Assets	1,519,240	Operating Revenue	199,060,659	16.1% Medicare Part B	5.0%
Total Assets	92,282,067	Operating Expense	160,480,553	80.6% Current Ratio	(0.2)
Current Liabilities	-137,313,354	Operating Margin	38,580,106	19.4% Days to Collect	72.8
Long Term Liabilities	0	Other Income	1,188,855	0.6% Avg Payment Days	20.9
Total Equity	229,595,421	Other Expense	0	0.0% Depreciation Rate	6.4%
Total Liab. and Equity	92,282,067	Net Profit or Loss	39,768,961	20.0% Return on Equity	17.3%

Selected Revenue Departments

Revenue Ranking - 1,160

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,593	25,179,201	58,191,147	0.432698
31	Intensive Care Unit	1,443	5,631,245	15,091,348	0.373144
50	Operating Room	1,668	9,959,773	149,879,228	0.066452
52	Labor Room and Delivery Room	1,502	1,899,797	4,284,736	0.443387
91	Emergency Department	1,765	6,378,692	64,959,331	0.098195

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,146	6,564,423	02 Capital Cost - Movable Equip	1,083	6,377,497
04 Employee Benefits	1,553	9,698,575	05 Administrative and General	1,714	17,138,656
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,386	3,519,351
08/09 Laundry / Housekeeping	1,044	3,246,640	10/11 Dietary and Cafeteria	905	2,889,534
13 Nursing Administration	953	2,386,010	14 Central Service and Supply	1,278	760,375
15 Pharmacy	1,445	1,944,823	16 Medical Records	1,520	1,504,313
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390199 PUNXSUTAWNEY AREA HOSPITAL

Nonprofit - Other

81 HILLCREST DRIVE

6/30/2012 366 Days Amended

General Short Term

PUNXSUTAWNEY, PA 15767

CR Beds 39 POS Beds 0

JEFFERSON

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 42.5%

Balance Sheet

Income Statement

Length of Stay 4.3

Current Assets	5,264,482	Total Charges	62,013,808	Average Wages	25.52
Fixed Assets	9,922,988	Contract Allowance	33,603,366	54.2%	Medicare Part A 15.0%
Other Assets	9,577,226	Operating Revenue	28,410,442	45.8%	Medicare Part B 8.6%
Total Assets	24,764,696	Operating Expense	29,965,310	105.5%	Current Ratio 1.0
Current Liabilities	5,537,326	Operating Margin	-1,554,868	-5.5%	Days to Collect 190.9
Long Term Liabilities	1,773,787	Other Income	1,133,319	4.0%	Avg Payment Days 41.4
Total Equity	17,453,583	Other Expense	322,805	1.1%	Depreciation Rate 6.0%
Total Liab. and Equity	24,764,696	Net Profit or Loss	(744,354)	-2.6%	Return on Equity -4.3%

Selected Revenue Departments

Revenue Ranking - 3,568

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,144	4,700,052	2,762,487	1.701384
31	Intensive Care Unit	2,779	1,341,533	795,550	1.686296
50	Operating Room	3,399	1,969,253	2,694,746	0.730775
52	Labor Room and Delivery Room	2,722	92,702	228,116	0.406381
91	Emergency Department	3,549	1,970,838	4,177,132	0.471816

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,145	761,767	02 Capital Cost - Movable Equip	2,681	1,371,266
04 Employee Benefits	3,275	2,278,599	05 Administrative and General	4,093	3,225,394
06 Maintenance and Repairs	1,221	1,060,526	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,921	398,016	10/11 Dietary and Cafeteria	4,361	379,905
13 Nursing Administration	2,277	879,698	14 Central Service and Supply	2,862	100,572
15 Pharmancy	2,771	448,881	16 Medical Records	3,622	333,405
17 Social Services	1,801	243,601	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390044 READING HOSPITAL

Nonprofit - Other

SIXTH AVENUE AND SPRUCE ST

6/30/2012 366 Days Audited

General Short Term

READING, PA 19603

CR Beds 495 POS Beds 0

BERKS

Key Performanace Ind.

Novitas PA

Occupancy Rate 64.5%

Balance Sheet

Income Statement

Length of Stay 4.9

Current Assets	327,704,791	Total Charges	1,765,213,328	Average Wages	26.68
Fixed Assets	521,743,728	Contract Allowance	980,077,872	55.5% Medicare Part A	13.2%
Other Assets	65,586,755	Operating Revenue	785,135,456	44.5% Medicare Part B	3.2%
Total Assets	915,035,274	Operating Expense	731,684,226	93.2% Current Ratio	3.0
Current Liabilities	109,717,520	Operating Margin	53,451,230	6.8% Days to Collect	135.2
Long Term Liabilities	740,574,268	Other Income	27,363,700	3.5% Avg Payment Days	37.3
Total Equity	64,743,486	Other Expense	2,499,004	0.3% Depreciation Rate	5.7%
Total Liab. and Equity	915,035,274	Net Profit or Loss	78,315,926	10.0% Return on Equity	121.0%

Selected Revenue Departments

Revenue Ranking - 142

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	177	113,905,844	254,756,451	0.447117
31	Intensive Care Unit	417	18,005,242	43,868,618	0.410436
50	Operating Room	380	34,332,635	83,327,613	0.412020
52	Labor Room and Delivery Room	425	8,045,236	18,904,864	0.425564
91	Emergency Department	32	51,833,408	134,546,289	0.385246

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	82	37,955,867	02 Capital Cost - Movable Equip	157	21,848,328
04 Employee Benefits	80	92,762,579	05 Administrative and General	668	45,021,936
06 Maintenance and Repairs	0	0	07 Operation of Plant	89	21,324,532
08/09 Laundry / Housekeeping	218	8,877,094	10/11 Dietary and Cafeteria	294	5,241,500
13 Nursing Administration	216	6,835,967	14 Central Service and Supply	1,052	1,018,031
15 Pharmacy	305	8,480,715	16 Medical Records	231	5,526,731
17 Social Services	104	4,676,109	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	473	5,998,478

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390237 REGIONAL HOSPITAL OF SCRANTON

Proprietary - Corporation

746 JEFFERSON AVENUE

6/30/2012 427 Days Settled

General Short Term

SCRANTON, PA 18501

CR Beds 174 POS Beds 0

LACKAWANNA

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 64.4%

Balance Sheet

Income Statement

Length of Stay 4.8

Current Assets	22,848,767	Total Charges	653,983,943	Average Wages	23.46
Fixed Assets	96,580,349	Contract Allowance	485,600,999	74.3% Medicare Part A	23.9%
Other Assets	-1,434,083	Operating Revenue	168,382,944	25.7% Medicare Part B	5.8%
Total Assets	117,995,033	Operating Expense	188,929,773	112.2% Current Ratio	2.1
Current Liabilities	10,818,002	Operating Margin	-20,546,829	-12.2% Days to Collect	72.8
Long Term Liabilities	122,734,927	Other Income	4,988,933	3.0% Avg Payment Days	21.6
Total Equity	-15,557,896	Other Expense	0	0.0% Depreciation Rate	6.9%
Total Liab. and Equity	117,995,033	Net Profit or Loss	(15,557,896)	-9.2% Return on Equity	100.0%

Selected Revenue Departments

Revenue Ranking - 1,525

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,279	32,382,714	58,056,034	0.557784
31	Intensive Care Unit	1,173	7,170,261	12,068,260	0.594142
50	Operating Room	1,132	15,767,069	91,388,623	0.172528
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,567	7,416,732	15,025,717	0.493603

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,144	2,962,906	02 Capital Cost - Movable Equip	1,053	6,544,467
04 Employee Benefits	1,460	10,660,611	05 Administrative and General	1,385	22,774,411
06 Maintenance and Repairs	0	0	07 Operation of Plant	800	5,964,035
08/09 Laundry / Housekeeping	1,180	2,921,798	10/11 Dietary and Cafeteria	740	3,264,825
13 Nursing Administration	923	2,458,138	14 Central Service and Supply	669	1,826,142
15 Pharmancy	1,182	2,524,499	16 Medical Records	924	2,418,067
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	724	2,493,796

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390222 RIDDLE MEMORIAL HOSPITAL

Nonprofit - Other

1068 WEST BALTIMORE PIKE

6/30/2012 366 Days Reopened

General Short Term

MEDIA, PA 19063

CR Beds 185 POS Beds 0

DELAWARE

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 67.0%

Balance Sheet

Income Statement

Current Assets	40,681,192	Total Charges	953,285,973	Average Wages	31.95
Fixed Assets	80,536,759	Contract Allowance	788,745,332	82.7% Medicare Part A	20.9%
Other Assets	22,810,330	Operating Revenue	164,540,641	17.3% Medicare Part B	3.9%
Total Assets	144,028,281	Operating Expense	170,201,417	103.4% Current Ratio	2.3
Current Liabilities	17,715,618	Operating Margin	-5,660,776	-3.4% Days to Collect	223.9
Long Term Liabilities	106,901,999	Other Income	13,255,989	8.1% Avg Payment Days	23.7
Total Equity	19,410,664	Other Expense	-1,057,163	-0.6% Depreciation Rate	4.3%
Total Liab. and Equity	144,028,281	Net Profit or Loss	8,652,376	5.3% Return on Equity	44.6%

Selected Revenue Departments

Revenue Ranking - 1,367

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	987	41,725,921	223,947,546	0.186320
31	Intensive Care Unit	1,364	6,063,311	28,516,525	0.212624
50	Operating Room	990	17,774,953	168,794,324	0.105305
52	Labor Room and Delivery Room	1,319	2,511,999	13,354,108	0.188107
91	Emergency Department	1,343	8,606,911	42,443,334	0.202786

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,479	4,922,565	02 Capital Cost - Movable Equip	1,307	5,140,308
04 Employee Benefits	1,523	9,987,519	05 Administrative and General	1,264	25,383,747
06 Maintenance and Repairs	835	2,203,306	07 Operation of Plant	1,780	2,599,476
08/09 Laundry / Housekeeping	1,114	3,079,993	10/11 Dietary and Cafeteria	1,039	2,630,721
13 Nursing Administration	608	3,411,927	14 Central Service and Supply	1,350	700,596
15 Pharmacy	1,027	3,012,496	16 Medical Records	3,147	451,817
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390079 ROBERT PACKER HOSPITAL

Nonprofit - Other

ONE GUTHRIE SQUARE

6/30/2012 366 Days Audited

General Short Term

SAYRE, PA 18840

CR Beds 201 POS Beds 0

BRADFORD

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 80.0%

Balance Sheet

Income Statement

Length of Stay 4.9

Current Assets	48,227,158	Total Charges	699,196,464	Average Wages	24.88
Fixed Assets	79,933,115	Contract Allowance	427,117,444	61.1% Medicare Part A	21.0%
Other Assets	306,357,637	Operating Revenue	272,079,020	38.9% Medicare Part B	5.7%
Total Assets	434,517,910	Operating Expense	249,124,959	91.6% Current Ratio	0.9
Current Liabilities	54,927,150	Operating Margin	22,954,061	8.4% Days to Collect	237.4
Long Term Liabilities	182,020,437	Other Income	8,165,212	3.0% Avg Payment Days	26.0
Total Equity	197,570,323	Other Expense	1,068,463	0.4% Depreciation Rate	5.5%
Total Liab. and Equity	434,517,910	Net Profit or Loss	30,050,810	11.0% Return on Equity	15.2%

Selected Revenue Departments

Revenue Ranking - 829

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,030	40,529,231	77,157,404	0.525280
31	Intensive Care Unit	771	11,188,010	20,226,263	0.553143
50	Operating Room	659	23,705,128	101,093,143	0.234488
52	Labor Room and Delivery Room	1,967	885,972	2,212,515	0.400437
91	Emergency Department	1,172	9,885,313	41,136,739	0.240304

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,381	5,318,540	02 Capital Cost - Movable Equip	1,238	5,531,713
04 Employee Benefits	912	18,658,731	05 Administrative and General	1,365	23,108,705
06 Maintenance and Repairs	286	6,902,125	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	1,241	2,747,474	10/11 Dietary and Cafeteria	2,006	1,416,856
13 Nursing Administration	275	5,973,269	14 Central Service and Supply	1,378	665,719
15 Pharmacy	1,120	2,719,601	16 Medical Records	1,008	2,272,155
17 Social Services	1,808	241,218	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	452	6,447,377

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390304 ROXBOROUGH MEMORIAL HOSPITAL

Proprietary - Corporation

5800 RIDGE AVE

2/21/2012 417 Days Settled

General Short Term

PHILADELPHIA, PA 19128

12/31/2012 314 Days Settled

CR Beds 87 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 42.7%

Balance Sheet

Income Statement

Length of Stay 3.5

Current Assets	14,039,516	Total Charges	171,661,789	Average Wages	31.39
Fixed Assets	28,686,169	Contract Allowance	117,769,432	68.6% Medicare Part A	29.1%
Other Assets	29,862,517	Operating Revenue	53,892,357	31.4% Medicare Part B	2.8%
Total Assets	72,588,202	Operating Expense	55,187,299	102.4% Current Ratio	0.7
Current Liabilities	20,190,108	Operating Margin	-1,294,942	-2.4% Days to Collect	164.0
Long Term Liabilities	63,236,873	Other Income	0	0.0% Avg Payment Days	78.1
Total Equity	-10,838,779	Other Expense	0	0.0% Depreciation Rate	6.8%
Total Liab. and Equity	72,588,202	Net Profit or Loss	(1,294,942)	-2.4% Return on Equity	11.9%

Selected Revenue Departments

Revenue Ranking - 3,347

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,334	10,498,380	19,594,241	0.535789
31	Intensive Care Unit	1,542	3,585,490	6,463,091	0.554764
50	Operating Room	2,260	4,450,044	12,012,757	0.370443
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,351	3,262,844	27,458,151	0.118830

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,028	823,930	02 Capital Cost - Movable Equip	2,230	2,079,049
04 Employee Benefits	5,027	496,430	05 Administrative and General	1,920	7,788,775
06 Maintenance and Repairs	677	2,234,404	07 Operation of Plant	4,568	321,758
08/09 Laundry / Housekeeping	2,149	1,096,169	10/11 Dietary and Cafeteria	2,173	1,122,871
13 Nursing Administration	1,852	793,753	14 Central Service and Supply	1,260	536,675
15 Pharmancy	1,749	1,042,225	16 Medical Records	1,864	1,148,592
17 Social Services	1,597	247,641	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	680	2,146,735

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390304 ROXBOROUGH MEMORIAL HOSPITAL

Proprietary - Corporation

5800 RIDGE AVE

2/21/2012 417 Days Settled

General Short Term

PHILADELPHIA, PA 19128

12/31/2012 314 Days Settled

CR Beds 87 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 59.4%

Balance Sheet

Income Statement

Length of Stay 5.3

Current Assets	18,292,443	Total Charges	241,647,421	Average Wages	31.39
Fixed Assets	14,223,993	Contract Allowance	174,352,228	72.2% Medicare Part A	30.4%
Other Assets	32,730	Operating Revenue	67,295,193	27.8% Medicare Part B	3.3%
Total Assets	32,549,166	Operating Expense	78,798,827	117.1% Current Ratio	0.7
Current Liabilities	25,152,113	Operating Margin	-11,503,634	-17.1% Days to Collect	162.7
Long Term Liabilities	16,940,890	Other Income	9,194,500	13.7% Avg Payment Days	147.0
Total Equity	-9,543,837	Other Expense	0	0.0% Depreciation Rate	9.3%
Total Liab. and Equity	32,549,166	Net Profit or Loss	(2,309,134)	-3.4% Return on Equity	24.2%

Selected Revenue Departments

Revenue Ranking - 3,347

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,334	14,418,514	31,995,590	0.450641
31	Intensive Care Unit	1,542	5,117,940	11,973,766	0.427429
50	Operating Room	2,260	6,158,400	14,701,683	0.418891
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,351	4,252,685	30,050,407	0.141518

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,028	783,010	02 Capital Cost - Movable Equip	2,230	1,942,890
04 Employee Benefits	5,027	557,329	05 Administrative and General	1,920	14,290,732
06 Maintenance and Repairs	677	2,876,181	07 Operation of Plant	4,568	356,206
08/09 Laundry / Housekeeping	2,149	1,383,005	10/11 Dietary and Cafeteria	2,173	1,276,678
13 Nursing Administration	1,852	1,156,397	14 Central Service and Supply	1,260	785,952
15 Pharmancy	1,749	1,396,294	16 Medical Records	1,864	1,157,912
17 Social Services	1,597	321,625	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	680	2,830,514

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

394050 ROXBURY TREATMENT CENTER

Proprietary - Corporation

601 ROXBURY ROAD

12/31/2012 366 Days Settled

Psychiatric

SHIPPENSBURG, PA 17257

CR Beds 52

POS Beds 0

CUMBERLAND

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 81.8%

Balance Sheet

Income Statement

Current Assets	1,846,237	Total Charges	31,776,545	Average Wages	
Fixed Assets	6,479,026	Contract Allowance	14,652,548	46.1% Medicare Part A	0.0%
Other Assets	187,000	Operating Revenue	17,123,997	53.9% Medicare Part B	0.0%
Total Assets	8,512,263	Operating Expense	12,181,137	71.1% Current Ratio	(0.1)
Current Liabilities	-16,416,829	Operating Margin	4,942,860	28.9% Days to Collect	92.2
Long Term Liabilities	0	Other Income	238,858	1.4% Avg Payment Days	31.0
Total Equity	24,929,092	Other Expense	258,221	1.5% Depreciation Rate	5.9%
Total Liab. and Equity	8,512,263	Net Profit or Loss	4,923,497	28.8% Return on Equity	19.8%

Selected Revenue Departments

Revenue Ranking - 4,411

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,591	6,364,822	15,004,260	0.424201
31	Intensive Care Unit	2,146	2,845,770	15,125,660	0.188142
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,061	800,539	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	3,885	1,519,632	05 Administrative and General	5,102	1,730,578
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,990	541,776
08/09 Laundry / Housekeeping	4,801	238,836	10/11 Dietary and Cafeteria	3,748	520,311
13 Nursing Administration	3,966	260,382	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,149	116,588
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390197 SACRED HEART HOSPITAL

Nonprofit - Other

421 CHEW STREET
ALLENTOWN, PA 18102
LEHIGH
Novitas PA

6/30/2012 366 Days Settled

General Short Term

CR Beds 172 POS Beds 0

Key Performanace Ind.

Balance Sheet

Current Assets	22,492,387
Fixed Assets	31,019,648
Other Assets	16,129,899
Total Assets	69,641,934
Current Liabilities	24,878,989
Long Term Liabilities	20,671,004
Total Equity	24,091,941
Total Liab. and Equity	69,641,934

Income Statement

Total Charges	502,167,678
Contract Allowance	398,074,203
Operating Revenue	104,093,475
Operating Expense	101,999,646
Operating Margin	2,093,829
Other Income	8,037,442
Other Expense	0
Net Profit or Loss	10,131,271

Occupancy Rate	43.3%
Length of Stay	5.8
Average Wages	23.30
Medicare Part A	15.5%
Medicare Part B	4.3%
Current Ratio	0.9
Days to Collect	139.8
Avg Payment Days	38.4
Depreciation Rate	3.4%
Return on Equity	42.1%

Selected Revenue Departments

Revenue Ranking - 1,904

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,079	17,376,409	87,593,762	0.198375
31	Intensive Care Unit	2,329	2,312,495	9,595,111	0.241008
50	Operating Room	1,937	7,957,820	35,314,160	0.225344
52	Labor Room and Delivery Room	2,368	337,504	3,088,565	0.109275
91	Emergency Department	2,196	4,788,254	31,713,949	0.150983

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,870	3,634,665	02 Capital Cost - Movable Equip	2,076	2,366,773
04 Employee Benefits	4,587	914,605	05 Administrative and General	1,849	15,245,998
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,482	3,279,409
08/09 Laundry / Housekeeping	1,649	1,973,608	10/11 Dietary and Cafeteria	1,770	1,622,013
13 Nursing Administration	3,067	539,210	14 Central Service and Supply	1,031	1,043,433
15 Pharmancy	1,044	2,949,821	16 Medical Records	1,677	1,346,707
17 Social Services	1,328	456,498	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	655	3,198,071

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390313 SAINT CATHERINE MEDICAL CENTER FOUNTAIN SPRINGS

Proprietary - Corporation

101 BROAD STREET

4/19/2012 110 Days Settled

General Short Term

ASHLAND, PA 17921

CR Beds 44 POS Beds 0

SCHUYLKILL

Key Performanace Ind.

Novitas PA

Occupancy Rate 11.6%

Balance Sheet

Income Statement

Length of Stay 3.8

Current Assets	0	Total Charges	11,151,781	Average Wages	27.15
Fixed Assets	0	Contract Allowance	6,853,427	61.5% Medicare Part A	14.8%
Other Assets	0	Operating Revenue	4,298,354	38.5% Medicare Part B	4.4%
Total Assets	0	Operating Expense	6,691,752	155.7% Current Ratio	0.0
Current Liabilities	11,154,839	Operating Margin	-2,393,398	-55.7% Days to Collect	0.0
Long Term Liabilities	0	Other Income	543,403	12.6% Avg Payment Days	0.0
Total Equity	-11,154,839	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(1,849,995)	-43.0% Return on Equity	16.6%

Selected Revenue Departments

Revenue Ranking - 4,706

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	6,044	627,461	836,314	0.750270
31	Intensive Care Unit	3,220	218,139	197,135	1.106546
50	Operating Room	4,467	358,019	510,869	0.700804
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,607	346,588	1,165,155	0.297461

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,419	226,022	02 Capital Cost - Movable Equip	4,845	184,442
04 Employee Benefits	5,214	433,141	05 Administrative and General	5,898	616,174
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,354	417,716
08/09 Laundry / Housekeeping	5,517	130,067	10/11 Dietary and Cafeteria	5,775	105,229
13 Nursing Administration	4,915	109,764	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,213	110,027
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390009 SAINT VINCENT HEALTH CENTER

Nonprofit - Other

232 WEST 25TH STREET

6/30/2012 366 Days Settled

General Short Term

ERIE, PA 16544

CR Beds 300 POS Beds 0

ERIE

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 54.3%

Balance Sheet

Income Statement

Length of Stay 4.9

Current Assets	75,984,753	Total Charges	1,394,933,995	Average Wages	22.18
Fixed Assets	118,380,291	Contract Allowance	1,129,392,780	81.0% Medicare Part A	18.2%
Other Assets	84,053,079	Operating Revenue	265,541,215	19.0% Medicare Part B	5.3%
Total Assets	278,418,123	Operating Expense	274,642,985	103.4% Current Ratio	0.8
Current Liabilities	99,829,782	Operating Margin	-9,101,770	-3.4% Days to Collect	108.5
Long Term Liabilities	175,000,849	Other Income	15,789,754	5.9% Avg Payment Days	40.1
Total Equity	3,587,492	Other Expense	3,086,377	1.2% Depreciation Rate	3.9%
Total Liab. and Equity	278,418,123	Net Profit or Loss	3,601,607	1.4% Return on Equity	100.4%

Selected Revenue Departments

Revenue Ranking - 871

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	966	42,494,493	76,131,709	0.558171
31	Intensive Care Unit	1,162	7,234,015	16,652,326	0.434415
50	Operating Room	793	20,744,071	110,986,605	0.186906
52	Labor Room and Delivery Room	847	4,655,290	4,122,656	1.129197
91	Emergency Department	954	12,066,715	53,856,902	0.224051

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	634	11,156,542	02 Capital Cost - Movable Equip	1,197	5,742,114
04 Employee Benefits	547	29,021,838	05 Administrative and General	671	45,008,053
06 Maintenance and Repairs	534	3,749,799	07 Operation of Plant	1,562	3,098,037
08/09 Laundry / Housekeeping	1,053	3,224,315	10/11 Dietary and Cafeteria	1,673	1,707,613
13 Nursing Administration	914	2,477,698	14 Central Service and Supply	756	1,598,235
15 Pharmancy	815	3,819,381	16 Medical Records	988	2,322,261
17 Social Services	1,746	268,321	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	535	4,908,025

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390031 SCHUYLKILL MEDICAL CENTER - EAST NORWEGIAN STREET

Nonprofit - Other

700 EAST NORWEGIAN STREET

6/30/2012 366 Days Settled

General Short Term

POTTSVILLE, PA 17901

CR Beds 86 POS Beds 0

SCHUYLKILL

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 55.7%

Balance Sheet

Income Statement

Length of Stay 4.8

Current Assets	11,763,365	Total Charges	133,456,340	Average Wages	23.53
Fixed Assets	15,440,906	Contract Allowance	74,155,415	55.6% Medicare Part A	26.9%
Other Assets	5,385,990	Operating Revenue	59,300,925	44.4% Medicare Part B	4.0%
Total Assets	32,590,261	Operating Expense	61,694,583	104.0% Current Ratio	1.7
Current Liabilities	7,088,136	Operating Margin	-2,393,658	-4.0% Days to Collect	53.1
Long Term Liabilities	4,768,840	Other Income	1,599,263	2.7% Avg Payment Days	27.2
Total Equity	20,733,285	Other Expense	0	0.0% Depreciation Rate	4.6%
Total Liab. and Equity	32,590,261	Net Profit or Loss	(794,395)	-1.3% Return on Equity	-3.8%

Selected Revenue Departments

Revenue Ranking - 2,609

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,520	12,621,822	14,549,839	0.867489
31	Intensive Care Unit	2,085	3,015,276	3,066,182	0.983398
50	Operating Room	3,318	2,217,706	3,482,653	0.636786
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,075	5,199,297	8,471,837	0.613715

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,070	1,586,733	02 Capital Cost - Movable Equip	2,060	2,397,615
04 Employee Benefits	1,829	7,438,804	05 Administrative and General	2,956	6,444,021
06 Maintenance and Repairs	1,190	1,126,833	07 Operation of Plant	3,059	974,622
08/09 Laundry / Housekeeping	2,437	1,113,047	10/11 Dietary and Cafeteria	2,038	1,392,666
13 Nursing Administration	2,511	763,638	14 Central Service and Supply	2,119	261,381
15 Pharmancy	1,742	1,405,763	16 Medical Records	2,000	1,055,480
17 Social Services	1,223	530,704	18 Other General Service Cost	635	62,136

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390030 SCHUYLKILL MEDICAL CENTER - SOUTH JACKSON STREET

Nonprofit - Other

420 SOUTH JACKSON STREET

6/30/2012 366 Days Settled

General Short Term

POTTSVILLE, PA 17901

CR Beds 168 POS Beds 0

SCHUYLKILL

Key Performanace Ind.

Novitas PA

Occupancy Rate 53.7%

Balance Sheet

Income Statement

Length of Stay 5.5

Current Assets	13,251,963	Total Charges	215,892,804	Average Wages	25.22
Fixed Assets	23,253,282	Contract Allowance	122,708,431	56.8% Medicare Part A	19.6%
Other Assets	10,765,916	Operating Revenue	93,184,373	43.2% Medicare Part B	5.3%
Total Assets	47,271,161	Operating Expense	93,497,232	100.3% Current Ratio	0.9
Current Liabilities	15,285,764	Operating Margin	-312,859	-0.3% Days to Collect	38.2
Long Term Liabilities	59,969,133	Other Income	2,356,081	2.5% Avg Payment Days	38.3
Total Equity	-27,983,736	Other Expense	0	0.0% Depreciation Rate	5.7%
Total Liab. and Equity	47,271,161	Net Profit or Loss	2,043,222	2.2% Return on Equity	-7.3%

Selected Revenue Departments

Revenue Ranking - 2,043

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,697	23,164,547	23,321,467	0.993271
31	Intensive Care Unit	1,994	3,269,428	3,540,880	0.923338
50	Operating Room	2,532	4,862,864	8,334,019	0.583496
52	Labor Room and Delivery Room	1,771	1,235,378	1,459,461	0.846462
91	Emergency Department	2,053	5,288,832	10,996,230	0.480968

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,080	3,106,379	02 Capital Cost - Movable Equip	1,756	3,258,612
04 Employee Benefits	1,587	9,354,634	05 Administrative and General	2,778	7,225,507
06 Maintenance and Repairs	952	1,773,331	07 Operation of Plant	2,483	1,498,934
08/09 Laundry / Housekeeping	1,783	1,767,786	10/11 Dietary and Cafeteria	1,639	1,746,290
13 Nursing Administration	1,704	1,280,651	14 Central Service and Supply	2,449	176,414
15 Pharmacy	803	3,853,616	16 Medical Records	1,728	1,291,803
17 Social Services	1,238	517,464	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

392039 SELECT SPECIALTY HOSPITAL - CENTRAL PA (CAMP HILL)

Proprietary - Corporation

503 NORTH 21ST STREET, FIFTH FLOOR 1/31/2012 365 Days Settled

General Long Term

CAMP HILL, PA 17011

CR Beds 92 POS Beds 0

CUMBERLAND

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 70.6%

Balance Sheet

Income Statement

Current Assets	3,636,002	Total Charges	100,737,575	Average Wages	29.26
Fixed Assets	1,780,351	Contract Allowance	61,275,792	60.8% Medicare Part A	0.0%
Other Assets	7,824,922	Operating Revenue	39,461,783	39.2% Medicare Part B	0.1%
Total Assets	13,241,275	Operating Expense	33,018,944	83.7% Current Ratio	6.1
Current Liabilities	600,029	Operating Margin	6,442,839	16.3% Days to Collect	34.7
Long Term Liabilities	0	Other Income	20,854	0.1% Avg Payment Days	28.1
Total Equity	12,641,246	Other Expense	0	0.0% Depreciation Rate	15.3%
Total Liab. and Equity	13,241,275	Net Profit or Loss	6,463,693	16.4% Return on Equity	51.1%

Selected Revenue Departments

Revenue Ranking - 3,136

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,220	15,705,108	27,558,375	0.569885
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,951	943,925	2,331,303	0.404892
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,485	1,200,067	02 Capital Cost - Movable Equip	3,058	990,817
04 Employee Benefits	5,737	85,658	05 Administrative and General	3,598	4,250,729
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,013	210,208
08/09 Laundry / Housekeeping	4,064	372,319	10/11 Dietary and Cafeteria	3,629	554,444
13 Nursing Administration	3,580	373,969	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	4,696	171,725
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

392037 SELECT SPECIALTY HOSPITAL - ERIE

Government - State

252 WEST 11TH STREET

5/31/2012 366 Days Reopened

General Long Term

ERIE, PA 16501

CR Beds 50 POS Beds 0

ERIE

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 57.7%

Balance Sheet

Income Statement

Length of Stay 25.2

Current Assets	1,513,868	Total Charges	33,444,041	Average Wages	23.90
Fixed Assets	911,072	Contract Allowance	17,352,049	51.9% Medicare Part A	0.0%
Other Assets	1,658,333	Operating Revenue	16,091,992	48.1% Medicare Part B	0.0%
Total Assets	4,083,273	Operating Expense	14,795,082	91.9% Current Ratio	21.2
Current Liabilities	71,421	Operating Margin	1,296,910	8.1% Days to Collect	37.7
Long Term Liabilities	0	Other Income	52,590	0.3% Avg Payment Days	20.3
Total Equity	4,011,852	Other Expense	1,047,289	6.5% Depreciation Rate	11.7%
Total Liab. and Equity	4,083,273	Net Profit or Loss	302,211	1.9% Return on Equity	7.5%

Selected Revenue Departments

Revenue Ranking - 4,532

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,175	8,143,189	8,894,346	0.915547
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,490	336,059	594,764	0.565029
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,688	506,820	02 Capital Cost - Movable Equip	3,846	483,535
04 Employee Benefits	5,691	112,922	05 Administrative and General	4,850	2,070,100
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,328	427,293
08/09 Laundry / Housekeeping	3,737	445,125	10/11 Dietary and Cafeteria	3,615	558,124
13 Nursing Administration	4,809	120,702	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	5,565	67,708
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

392045 SELECT SPECIALTY HOSPITAL - MCKEESPORT, INC

Government - State

1500 FIFTH AVENUE

8/31/2012 366 Days Settled

General Long Term

MC KEESPORT, PA 15132

CR Beds 30 POS Beds 0

ALLEGHENY

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 73.4%

Balance Sheet

Income Statement

Length of Stay 26.1

Current Assets	709,163	Total Charges	28,815,971	Average Wages	28.44
Fixed Assets	215,360	Contract Allowance	18,666,933	64.8% Medicare Part A	0.0%
Other Assets	1,023,415	Operating Revenue	10,149,038	35.2% Medicare Part B	0.1%
Total Assets	1,947,938	Operating Expense	8,485,957	83.6% Current Ratio	1.7
Current Liabilities	416,037	Operating Margin	1,663,081	16.4% Days to Collect	27.7
Long Term Liabilities	0	Other Income	1,211	0.0% Avg Payment Days	18.2
Total Equity	1,531,901	Other Expense	1,178,978	11.6% Depreciation Rate	11.8%
Total Liab. and Equity	1,947,938	Net Profit or Loss	485,314	4.8% Return on Equity	31.7%

Selected Revenue Departments

Revenue Ranking - 5,160

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,232	4,424,569	11,983,828	0.369212
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,810	102,100	974,174	0.104807
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,717	496,980	02 Capital Cost - Movable Equip	5,214	89,688
04 Employee Benefits	5,913	11,557	05 Administrative and General	5,449	1,314,806
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	5,821	77,481	10/11 Dietary and Cafeteria	5,653	129,029
13 Nursing Administration	4,863	114,575	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	5,479	78,368
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

392044 SELECT SPECIALTY HOSPITAL - PITTSBURGH/UPMC

Proprietary - Corporation

200 LOTHROP STREET, MUH E824

6/30/2012 366 Days Settled

General Long Term

PITTSBURGH, PA 15213

CR Beds 32 POS Beds 0

ALLEGHENY

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 76.5%

Balance Sheet

Income Statement

Current Assets	2,665,066	Total Charges	46,115,344	Average Wages	29.15
Fixed Assets	485,174	Contract Allowance	31,410,514	68.1% Medicare Part A	0.0%
Other Assets	-20,731	Operating Revenue	14,704,830	31.9% Medicare Part B	0.4%
Total Assets	3,129,509	Operating Expense	12,011,651	81.7% Current Ratio	17.8
Current Liabilities	150,044	Operating Margin	2,693,179	18.3% Days to Collect	79.3
Long Term Liabilities	0	Other Income	23,008	0.2% Avg Payment Days	31.2
Total Equity	2,979,465	Other Expense	1,307,680	8.9% Depreciation Rate	20.3%
Total Liab. and Equity	3,129,509	Net Profit or Loss	1,408,507	9.6% Return on Equity	47.3%

Selected Revenue Departments

Revenue Ranking - 4,670

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,800	5,708,695	12,883,773	0.443092
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,637	229,037	887,006	0.258214
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,671	513,443	02 Capital Cost - Movable Equip	4,231	364,505
04 Employee Benefits	5,902	13,748	05 Administrative and General	4,998	1,872,122
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	5,940	52,476	10/11 Dietary and Cafeteria	5,519	158,818
13 Nursing Administration	4,677	136,164	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,275	103,289
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

392047 SELECT SPECIALTY HOSPITAL DANVILLE

Proprietary - Corporation

100 NORTH ACADEMY AVENUE 3RD FLR 1/31/2012 365 Days Settled
BUSH & GEISINGER

General Long Term

DANVILLE, PA 17822

CR Beds 30 POS Beds 0

MONTOUR

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 46.1%

Balance Sheet

Income Statement

Current Assets	962,495	Total Charges	20,154,223	Average Wages	0.00
Fixed Assets	249,597	Contract Allowance	12,206,444	60.6% Medicare Part A	0.0%
Other Assets	-3,259,666	Operating Revenue	7,947,779	39.4% Medicare Part B	0.0%
Total Assets	-2,047,574	Operating Expense	7,528,382	94.7% Current Ratio	2.8
Current Liabilities	347,501	Operating Margin	419,397	5.3% Days to Collect	42.7
Long Term Liabilities	0	Other Income	1,898	0.0% Avg Payment Days	20.1
Total Equity	-2,395,075	Other Expense	561,663	7.1% Depreciation Rate	7.1%
Total Liab. and Equity	-2,047,574	Net Profit or Loss	(140,368)	-1.8% Return on Equity	5.9%

Selected Revenue Departments

Revenue Ranking - 5,391

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,713	3,325,303	6,203,866	0.536005
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,613	244,365	686,058	0.356187
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,224	296,488	02 Capital Cost - Movable Equip	5,069	126,223
04 Employee Benefits	5,884	16,899	05 Administrative and General	5,531	1,211,572
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,414	59,540
08/09 Laundry / Housekeeping	5,774	88,195	10/11 Dietary and Cafeteria	5,749	111,959
13 Nursing Administration	4,850	115,785	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,656	55,727
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Healthcare Almanac 561-594-7551

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

392036 SELECT SPECIALTY HOSPITAL LAUREL HIGHLANDS INC

Proprietary - Corporation

ONE MELLON WAY

3/31/2012 366 Days Settled

General Long Term

LATROBE, PA 15650

CR Beds 40 POS Beds 0

WESTMORELAND

Key Performanace Ind.

Novitas PA

Occupancy Rate 52.1%

Balance Sheet

Income Statement

Current Assets	1,116,050	Total Charges	29,977,253	Average Wages	27.65
Fixed Assets	2,169,800	Contract Allowance	18,263,812	60.9% Medicare Part A	0.0%
Other Assets	9,980,265	Operating Revenue	11,713,441	39.1% Medicare Part B	0.0%
Total Assets	13,266,115	Operating Expense	9,418,837	80.4% Current Ratio	1.2
Current Liabilities	924,842	Operating Margin	2,294,604	19.6% Days to Collect	34.6
Long Term Liabilities	0	Other Income	4,082	0.0% Avg Payment Days	23.4
Total Equity	12,341,273	Other Expense	1,669,764	14.3% Depreciation Rate	10.3%
Total Liab. and Equity	13,266,115	Net Profit or Loss	628,922	5.4% Return on Equity	5.1%

Selected Revenue Departments

Revenue Ranking - 4,984

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,174	4,619,455	9,109,758	0.507089
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,524	313,019	632,631	0.494789
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,982	390,541	02 Capital Cost - Movable Equip	3,683	567,516
04 Employee Benefits	5,901	14,071	05 Administrative and General	5,267	1,537,749
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,491	17,955
08/09 Laundry / Housekeeping	5,787	85,159	10/11 Dietary and Cafeteria	5,715	118,298
13 Nursing Administration	4,655	138,135	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	5,471	79,384
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

392031 SELECT SPECIALTY HOSPITAL OF JOHNSTOWN

Proprietary - Corporation

320 MAIN STREET

4/30/2012 366 Days Settled

General Long Term

JOHNSTOWN, PA 15901

CR Beds 39 POS Beds 0

CAMBRIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 74.7%

Balance Sheet

Income Statement

Current Assets	1,509,883	Total Charges	42,764,831	Average Wages	26.10
Fixed Assets	1,016,556	Contract Allowance	26,685,127	62.4% Medicare Part A	0.0%
Other Assets	15,652,926	Operating Revenue	16,079,704	37.6% Medicare Part B	0.0%
Total Assets	18,179,365	Operating Expense	12,091,364	75.2% Current Ratio	(2.2)
Current Liabilities	-673,006	Operating Margin	3,988,340	24.8% Days to Collect	32.6
Long Term Liabilities	0	Other Income	5,405	0.0% Avg Payment Days	30.5
Total Equity	18,852,371	Other Expense	1,943,914	12.1% Depreciation Rate	10.8%
Total Liab. and Equity	18,179,365	Net Profit or Loss	2,049,831	12.7% Return on Equity	10.9%

Selected Revenue Departments

Revenue Ranking - 4,534

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,722	5,970,129	11,579,979	0.515556
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,488	340,366	688,791	0.494150
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,613	539,766	02 Capital Cost - Movable Equip	4,424	305,898
04 Employee Benefits	5,870	20,516	05 Administrative and General	5,142	1,679,640
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,397	65,696
08/09 Laundry / Housekeeping	5,720	97,799	10/11 Dietary and Cafeteria	5,401	183,991
13 Nursing Administration	4,719	131,420	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	5,441	84,460
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390189 SHAMOKIN AREA COMMUNITY HOSPITAL

4200 HOSPITAL ROAD

Cost Report not Filed.

COAL TOWNSHIP, PA 17866

CR Beds 0

POS Beds 0

NORTHUMBERLAND

Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets

0

Total Charges

0

Average Wages

Fixed Assets

0

Contract Allowance

0

0.0%

Medicare Part A

0.0%

Other Assets

0

Operating Revenue

0

0.0%

Medicare Part B

0.0%

Total Assets

0

Operating Expense

0

0.0%

Current Ratio

Current Liabilities

0

Operating Margin

0

0.0%

Days to Collect

Long Term Liabilities

0

Other Income

0

0.0%

Avg Payment Days

Total Equity

0

Other Expense

0

0.0%

Depreciation Rate

0.0%

Total Liab. and Equity

0

Net Profit or Loss

0

0.0%

Return on Equity

0.0%

Selected Revenue Departments

Revenue Ranking -

5,957

Line

Line Description

Rank

Cost

Charges

Ratio

30 Adults and Pediatrics - General Care

0 0.000000

31 Intensive Care Unit

0

0

0 0.000000

50 Operating Room

0

0

0 0.000000

52 Labor Room and Delivery Room

0

0

0 0.000000

91 Emergency Department

0

0

0 0.000000

General Service Cost by Line

Rank

Expense

General Service Cost by Line

Rank

Expense

01 Capital Cost - Buildings

0

0

02 Capital Cost - Movable Equip

0

0

04 Employee Benefits

0

0

05 Administrative and General

0

0

06 Maintenance and Repairs

0

0

07 Operation of Plant

0

0

08/09 Laundry / Housekeeping

0

0

10/11 Dietary and Cafeteria

0

0

13 Nursing Administration

0

0

14 Central Service and Supply

0

0

15 Pharmancy

0

0

16 Medical Records

0

0

17 Social Services

0

0

18 Other General Service Cost

0

0

19 Non Physician Anesthetists

0

0

20-23 Education Programs

0

0

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390211 SHARON REGIONAL HEALTH SYSTEM

Nonprofit - Other

740 EAST STATE STREET

6/30/2012 366 Days Reopened

General Short Term

SHARON, PA 16146

CR Beds 172 POS Beds 0

MERCER

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 53.5%

Balance Sheet

Income Statement

Length of Stay 4.0

Current Assets	29,031,595	Total Charges	459,376,078	Average Wages	21.65
Fixed Assets	54,614,627	Contract Allowance	295,394,293	64.3% Medicare Part A	13.9%
Other Assets	51,410,684	Operating Revenue	163,981,785	35.7% Medicare Part B	6.0%
Total Assets	135,056,906	Operating Expense	181,281,152	110.5% Current Ratio	1.1
Current Liabilities	25,689,390	Operating Margin	-17,299,367	-10.5% Days to Collect	188.0
Long Term Liabilities	70,842,022	Other Income	17,568,735	10.7% Avg Payment Days	18.5
Total Equity	38,525,494	Other Expense	0	0.0% Depreciation Rate	7.5%
Total Liab. and Equity	135,056,906	Net Profit or Loss	269,368	0.2% Return on Equity	0.7%

Selected Revenue Departments

Revenue Ranking - 1,369

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,583	25,338,784	32,509,049	0.779438
31	Intensive Care Unit	1,986	3,291,189	3,937,320	0.835896
50	Operating Room	2,310	5,878,111	25,264,133	0.232666
52	Labor Room and Delivery Room	2,216	540,726	776,788	0.696105
91	Emergency Department	1,952	5,659,416	26,924,555	0.210195

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,092	3,078,707	02 Capital Cost - Movable Equip	1,253	5,433,122
04 Employee Benefits	683	23,973,049	05 Administrative and General	2,154	11,707,915
06 Maintenance and Repairs	1,055	1,462,750	07 Operation of Plant	2,179	1,903,164
08/09 Laundry / Housekeeping	1,501	2,202,027	10/11 Dietary and Cafeteria	1,581	1,805,205
13 Nursing Administration	1,992	1,067,328	14 Central Service and Supply	514	2,406,268
15 Pharmacy	1,295	2,242,245	16 Medical Records	307	4,792,404
17 Social Services	1,932	209,414	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,228	188,973

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

393309 SHRINERS HOSPITALS FOR CHILDREN - PHILADELPHIA

Nonprofit - Other

3551 N BROAD STREET

12/31/2012 366 Days Settled

Children

PHILADELPHIA, PA 19104

CR Beds 48

POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 24.1%

Balance Sheet

Income Statement

Length of Stay 5.7

Current Assets	2,931,039	Total Charges	81,123,654	Average Wages	
Fixed Assets	39,891,047	Contract Allowance	67,646,076	83.4%	Medicare Part A 0.0%
Other Assets	2,266,890	Operating Revenue	13,477,578	16.6%	Medicare Part B 0.0%
Total Assets	45,088,976	Operating Expense	52,455,874	389.2%	Current Ratio 0.2
Current Liabilities	15,858,140	Operating Margin	-38,978,296	-289.2%	Days to Collect 1,424.6
Long Term Liabilities	0	Other Income	0	0.0%	Avg Payment Days 30.6
Total Equity	29,230,834	Other Expense	0	0.0%	Depreciation Rate 3.7%
Total Liab. and Equity	45,088,974	Net Profit or Loss	(38,978,296)	-289.2%	Return on Equity -133.3%

Selected Revenue Departments

Revenue Ranking - 4,795

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,973	9,302,827	9,388,063	0.990921
31	Intensive Care Unit	2,436	2,051,258	4,087,151	0.501880
50	Operating Room	2,544	4,821,898	19,023,994	0.253464
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,734	2,004,008	02 Capital Cost - Movable Equip	2,916	1,117,501
04 Employee Benefits	1,946	6,764,334	05 Administrative and General	2,752	7,350,458
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,143	1,951,988
08/09 Laundry / Housekeeping	3,147	679,701	10/11 Dietary and Cafeteria	3,056	743,770
13 Nursing Administration	3,860	287,301	14 Central Service and Supply	2,464	172,850
15 Pharmacy	0	0	16 Medical Records	3,909	277,503
17 Social Services	1,500	363,149	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390043 SOLDIERS AND SAILORS MEMORIAL HOSPITAL

Nonprofit - Other

32-36 CENTRAL AVENUE

6/30/2012 366 Days Settled

General Short Term

WELLSBORO, PA 16901

CR Beds 61

POS Beds 0

TIOGA

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 32.1%

Balance Sheet

Income Statement

Length of Stay 3.8

Current Assets	7,238,335	Total Charges	118,627,341	Average Wages	23.33
Fixed Assets	28,744,339	Contract Allowance	69,430,597	58.5% Medicare Part A	16.2%
Other Assets	21,822,725	Operating Revenue	49,196,744	41.5% Medicare Part B	6.4%
Total Assets	57,805,399	Operating Expense	45,936,198	93.4% Current Ratio	1.3
Current Liabilities	5,463,707	Operating Margin	3,260,546	6.6% Days to Collect	42.6
Long Term Liabilities	24,041,441	Other Income	1,626,817	3.3% Avg Payment Days	21.4
Total Equity	28,300,251	Other Expense	0	0.0% Depreciation Rate	3.9%
Total Liab. and Equity	57,805,399	Net Profit or Loss	4,887,363	9.9% Return on Equity	17.3%

Selected Revenue Departments

Revenue Ranking - 2,832

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,332	7,424,433	6,638,178	1.118444
31	Intensive Care Unit	2,594	1,712,606	1,636,622	1.046427
50	Operating Room	2,562	4,744,492	12,150,817	0.390467
52	Labor Room and Delivery Room	2,177	598,678	1,008,968	0.593357
91	Emergency Department	2,595	3,599,021	8,779,167	0.409950

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,260	703,356	02 Capital Cost - Movable Equip	2,202	2,134,768
04 Employee Benefits	1,937	6,809,218	05 Administrative and General	2,925	6,564,308
06 Maintenance and Repairs	1,511	594,771	07 Operation of Plant	3,502	738,441
08/09 Laundry / Housekeeping	3,630	479,366	10/11 Dietary and Cafeteria	4,341	382,855
13 Nursing Administration	1,865	1,148,037	14 Central Service and Supply	766	1,565,875
15 Pharmancy	1,427	1,977,378	16 Medical Records	3,318	403,714
17 Social Services	2,833	47,265	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390039 SOMERSET HOSPITAL

Nonprofit - Other

225 SOUTH CENTER AVENUE

6/30/2012 366 Days Reopened

General Short Term

SOMERSET, PA 15501

CR Beds 93 POS Beds 0

SOMERSET

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 40.3%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	17,645,770	Total Charges	189,343,926	Average Wages	22.32
Fixed Assets	34,723,689	Contract Allowance	127,670,691	67.4% Medicare Part A	8.6%
Other Assets	20,057,657	Operating Revenue	61,673,235	32.6% Medicare Part B	3.4%
Total Assets	72,427,116	Operating Expense	63,742,247	103.4% Current Ratio	2.0
Current Liabilities	9,006,570	Operating Margin	-2,069,012	-3.4% Days to Collect	43.5
Long Term Liabilities	35,195,028	Other Income	3,987,266	6.5% Avg Payment Days	41.0
Total Equity	28,225,518	Other Expense	-129,951	-0.2% Depreciation Rate	4.1%
Total Liab. and Equity	72,427,116	Net Profit or Loss	2,048,205	3.3% Return on Equity	7.3%

Selected Revenue Departments

Revenue Ranking - 2,563

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,827	10,191,382	11,905,263	0.856040
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,090	7,073,175	25,774,833	0.274422
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,999	2,780,581	7,216,779	0.385294

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,212	1,446,667	02 Capital Cost - Movable Equip	2,177	2,176,477
04 Employee Benefits	2,061	6,066,634	05 Administrative and General	2,775	7,239,528
06 Maintenance and Repairs	810	2,288,379	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,673	943,842	10/11 Dietary and Cafeteria	3,021	759,620
13 Nursing Administration	3,086	534,013	14 Central Service and Supply	1,488	582,271
15 Pharmancy	1,160	2,595,835	16 Medical Records	2,436	762,571
17 Social Services	2,264	124,669	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390150 SOUTHWEST REGIONAL MEDICAL CENTER

Proprietary - Corporation

350 BONAR AVENUE

6/30/2012 366 Days Reopened

General Short Term

WAYNESBURG, PA 15370

CR Beds 34 POS Beds 0

GREENE

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 63.2%

Balance Sheet

Income Statement

Length of Stay 4.4

Current Assets	9,306,379	Total Charges	98,188,459	Average Wages	26.24
Fixed Assets	11,249,495	Contract Allowance	57,179,653	58.2% Medicare Part A	12.6%
Other Assets	11,442,759	Operating Revenue	41,008,806	41.8% Medicare Part B	4.2%
Total Assets	31,998,633	Operating Expense	40,668,786	99.2% Current Ratio	4.8
Current Liabilities	1,933,004	Operating Margin	340,020	0.8% Days to Collect	82.4
Long Term Liabilities	28,448,467	Other Income	2,090,440	5.1% Avg Payment Days	16.0
Total Equity	1,617,162	Other Expense	1	0.0% Depreciation Rate	15.2%
Total Liab. and Equity	31,998,633	Net Profit or Loss	2,430,459	5.9% Return on Equity	150.3%

Selected Revenue Departments

Revenue Ranking - 3,065

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,868	5,459,672	4,794,911	1.138639
31	Intensive Care Unit	2,706	1,470,010	2,817,205	0.521797
50	Operating Room	2,932	3,406,034	12,417,674	0.274289
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,564	3,686,722	11,020,663	0.334528

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,082	1,572,195	02 Capital Cost - Movable Equip	2,566	1,509,253
04 Employee Benefits	2,706	3,497,152	05 Administrative and General	2,766	7,288,993
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,160	923,188
08/09 Laundry / Housekeeping	2,828	846,519	10/11 Dietary and Cafeteria	3,061	742,658
13 Nursing Administration	3,848	291,425	14 Central Service and Supply	2,958	89,818
15 Pharmancy	2,193	855,740	16 Medical Records	2,745	603,569
17 Social Services	1,595	322,029	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

392025 SPECIAL CARE HOSPITAL

Proprietary - Corporation

128 WEST WASHINGTON STREET

5/31/2012 397 Days Settled

General Long Term

NANTICOKE, PA 18634

CR Beds 67 POS Beds 0

LUZERNE

Key Performanace Ind.

Novitas PA

Occupancy Rate 58.8%

Balance Sheet

Income Statement

Length of Stay 25.4

Current Assets	3,299,647	Total Charges	61,505,676	Average Wages	
Fixed Assets	835,483	Contract Allowance	44,159,195	71.8% Medicare Part A	0.0%
Other Assets	62,760	Operating Revenue	17,346,481	28.2% Medicare Part B	3.2%
Total Assets	4,197,890	Operating Expense	19,399,582	111.8% Current Ratio	2.6
Current Liabilities	1,266,351	Operating Margin	-2,053,101	-11.8% Days to Collect	104.1
Long Term Liabilities	4,865,205	Other Income	119,435	0.7% Avg Payment Days	23.5
Total Equity	-1,933,666	Other Expense	0	0.0% Depreciation Rate	37.6%
Total Liab. and Equity	4,197,890	Net Profit or Loss	(1,933,666)	-11.1% Return on Equity	100.0%

Selected Revenue Departments

Revenue Ranking - 4,383

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,119	8,514,659	16,444,907	0.517769
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,695	182,798	661,718	0.276248
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,669	146,194	290,941	0.502487

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,355	248,363	02 Capital Cost - Movable Equip	3,783	518,320
04 Employee Benefits	4,153	1,266,085	05 Administrative and General	4,826	2,095,913
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,496	743,328
08/09 Laundry / Housekeeping	5,584	120,084	10/11 Dietary and Cafeteria	4,457	361,125
13 Nursing Administration	2,755	660,514	14 Central Service and Supply	2,450	176,394
15 Pharmacy	3,152	252,207	16 Medical Records	4,702	171,290
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

393307 ST CHRISTOPHER'S HOSPITAL FOR CHILDREN

Proprietary - Corporation

120 EAST ERIE AVE

12/31/2012 366 Days Settled

Children

PHILADELPHIA, PA 19133

CR Beds 115 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

MUTUAL LEGACY

Occupancy Rate 68.4%

Balance Sheet

Income Statement

Length of Stay 3.9

Current Assets	70,991,519	Total Charges	1,909,313,003	Average Wages	42.04
Fixed Assets	76,818,915	Contract Allowance	1,600,481,486	83.8% Medicare Part A	0.0%
Other Assets	17,451,147	Operating Revenue	308,831,517	16.2% Medicare Part B	0.0%
Total Assets	165,261,581	Operating Expense	305,508,289	98.9% Current Ratio	2.2
Current Liabilities	32,336,027	Operating Margin	3,323,228	1.1% Days to Collect	380.9
Long Term Liabilities	45,140,750	Other Income	28,281,759	9.2% Avg Payment Days	33.2
Total Equity	87,784,804	Other Expense	0	0.0% Depreciation Rate	4.4%
Total Liab. and Equity	165,261,581	Net Profit or Loss	31,604,987	10.2% Return on Equity	36.0%

Selected Revenue Departments

Revenue Ranking - 704

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,408	29,205,256	146,619,436	0.199191
31	Intensive Care Unit	1,489	5,362,361	28,998,402	0.184919
50	Operating Room	1,453	11,945,856	269,914,844	0.044258
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,044	11,156,723	189,313,259	0.058933

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,595	2,180,876	02 Capital Cost - Movable Equip	1,099	6,296,294
04 Employee Benefits	4,176	1,244,128	05 Administrative and General	613	47,777,467
06 Maintenance and Repairs	532	3,762,632	07 Operation of Plant	945	5,197,912
08/09 Laundry / Housekeeping	814	3,954,508	10/11 Dietary and Cafeteria	1,384	2,080,353
13 Nursing Administration	1,133	1,977,619	14 Central Service and Supply	1,387	661,441
15 Pharmancy	494	5,904,946	16 Medical Records	1,254	1,856,195
17 Social Services	942	799,386	18 Other General Service Cost	383	587,361
19 Non Physician Anesthetists	0	0	20-23 Education Programs	276	13,578,462

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

399814 ST CHRISTOPHERS HOSPITAL FOR CHILDREN TRANSPLANT

120 EAST ERIE AVENUE

Cost Report not Filed.

PHILADELPHIA, PA 19134

CR Beds 0

POS Beds 0

PHILADELPHIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390228 ST CLAIR MEMORIAL HOSPITAL

Nonprofit - Other

1000 BOWER HILL ROAD

6/30/2012 366 Days Settled

General Short Term

PITTSBURGH, PA 15243

CR Beds 255 POS Beds 0

ALLEGHENY

Key Performanace Ind.

Novitas PA

Occupancy Rate 59.4%

Balance Sheet

Income Statement

Length of Stay 3.9

Current Assets	47,617,276	Total Charges	730,477,600	Average Wages	25.39
Fixed Assets	91,622,706	Contract Allowance	503,157,566	68.9% Medicare Part A	10.2%
Other Assets	181,068,722	Operating Revenue	227,320,034	31.1% Medicare Part B	2.9%
Total Assets	320,308,704	Operating Expense	224,468,834	98.7% Current Ratio	1.3
Current Liabilities	36,829,978	Operating Margin	2,851,200	1.3% Days to Collect	58.6
Long Term Liabilities	119,980,272	Other Income	17,115,642	7.5% Avg Payment Days	35.4
Total Equity	163,498,454	Other Expense	0	0.0% Depreciation Rate	5.3%
Total Liab. and Equity	320,308,704	Net Profit or Loss	19,966,842	8.8% Return on Equity	12.2%

Selected Revenue Departments

Revenue Ranking - 1,021

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	927	44,539,432	79,588,885	0.559619
31	Intensive Care Unit	1,496	5,328,492	5,943,184	0.896572
50	Operating Room	724	22,110,189	73,813,589	0.299541
52	Labor Room and Delivery Room	2,214	543,548	5,709,937	0.095193
91	Emergency Department	1,031	11,289,837	38,083,368	0.296451

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	996	7,573,215	02 Capital Cost - Movable Equip	905	7,519,618
04 Employee Benefits	760	22,139,229	05 Administrative and General	1,192	26,982,730
06 Maintenance and Repairs	0	0	07 Operation of Plant	458	9,025,618
08/09 Laundry / Housekeeping	816	3,950,099	10/11 Dietary and Cafeteria	797	3,149,094
13 Nursing Administration	1,254	1,810,684	14 Central Service and Supply	1,135	923,371
15 Pharmancy	814	3,822,903	16 Medical Records	552	3,463,317
17 Social Services	1,207	542,661	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390132 ST JOSEPH'S HOSPITAL

Nonprofit - Other

1600 WEST GIRARD AVENUE

6/30/2012 366 Days Reopened

General Short Term

PHILADELPHIA, PA 19130

CR Beds 110 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 65.9%

Balance Sheet

Income Statement

Length of Stay 6.0

Current Assets	15,065,675	Total Charges	260,956,215	Average Wages	27.32
Fixed Assets	20,434,557	Contract Allowance	166,590,164	63.8% Medicare Part A	15.5%
Other Assets	12,108,900	Operating Revenue	94,366,051	36.2% Medicare Part B	0.7%
Total Assets	47,609,132	Operating Expense	97,374,121	103.2% Current Ratio	0.5
Current Liabilities	27,905,687	Operating Margin	-3,008,070	-3.2% Days to Collect	49.3
Long Term Liabilities	28,106,160	Other Income	1,263,480	1.3% Avg Payment Days	35.0
Total Equity	-8,402,715	Other Expense	0	0.0% Depreciation Rate	3.2%
Total Liab. and Equity	47,609,132	Net Profit or Loss	(1,744,590)	-1.8% Return on Equity	20.8%

Selected Revenue Departments

Revenue Ranking - 2,024

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,672	23,722,524	60,536,848	0.391869
31	Intensive Care Unit	2,041	3,138,650	7,084,000	0.443062
50	Operating Room	3,270	2,339,921	5,066,952	0.461801
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,948	5,685,220	29,689,560	0.191489

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,337	2,603,421	02 Capital Cost - Movable Equip	2,819	1,223,225
04 Employee Benefits	1,160	14,041,006	05 Administrative and General	1,853	15,211,416
06 Maintenance and Repairs	1,431	694,335	07 Operation of Plant	1,194	4,184,148
08/09 Laundry / Housekeeping	1,282	2,619,364	10/11 Dietary and Cafeteria	837	3,049,004
13 Nursing Administration	2,319	862,677	14 Central Service and Supply	2,477	170,278
15 Pharmacy	1,530	1,755,693	16 Medical Records	1,900	1,126,735
17 Social Services	1,768	258,780	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	723	2,498,018

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390096 ST JOSEPH MEDICAL CENTER

Nonprofit - Church

2500 BERNVILLE ROAD

6/30/2012 366 Days Reopened

General Short Term

READING, PA 19605

CR Beds 144 POS Beds 0

BERKS

Key Performanace Ind.

TRAILBLAZER (COLORADO)

Occupancy Rate 58.9%

Balance Sheet

Income Statement

Length of Stay 4.8

Current Assets	49,109,153	Total Charges	566,494,879	Average Wages	26.74
Fixed Assets	146,369,894	Contract Allowance	358,835,290	63.3% Medicare Part A	15.2%
Other Assets	1,409,457	Operating Revenue	207,659,589	36.7% Medicare Part B	4.1%
Total Assets	196,888,504	Operating Expense	201,651,590	97.1% Current Ratio	3.8
Current Liabilities	12,831,325	Operating Margin	6,007,999	2.9% Days to Collect	217.0
Long Term Liabilities	142,033,281	Other Income	4,755,690	2.3% Avg Payment Days	20.3
Total Equity	42,023,898	Other Expense	0	0.0% Depreciation Rate	4.8%
Total Liab. and Equity	196,888,504	Net Profit or Loss	10,763,689	5.2% Return on Equity	25.6%

Selected Revenue Departments

Revenue Ranking - 1,121

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,388	29,690,147	51,628,651	0.575071
31	Intensive Care Unit	1,299	6,451,948	9,884,596	0.652728
50	Operating Room	1,534	11,201,839	41,735,028	0.268404
52	Labor Room and Delivery Room	2,262	477,058	2,188,604	0.217974
91	Emergency Department	1,013	11,460,616	44,839,388	0.255593

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	846	8,708,041	02 Capital Cost - Movable Equip	980	6,981,711
04 Employee Benefits	5,102	501,372	05 Administrative and General	1,102	29,334,018
06 Maintenance and Repairs	862	2,082,102	07 Operation of Plant	1,477	3,290,564
08/09 Laundry / Housekeeping	869	3,781,538	10/11 Dietary and Cafeteria	1,250	2,286,883
13 Nursing Administration	1,110	2,012,265	14 Central Service and Supply	758	1,591,107
15 Pharmacy	1,010	3,063,007	16 Medical Records	905	2,456,016
17 Social Services	623	1,366,847	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	617	3,624,272

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390326 ST LUKE'S HOSPITAL - ANDERSON CAMPUS

Nonprofit - Other

1872 RIVERSIDE CIRCLE

6/30/2012 221 Days *Reopened

General Short Term

EASTON, PA 18045

CR Beds 64 POS Beds 0

NORTHAMPTON

Key Performanace Ind.

Novitas PA

Occupancy Rate 48.4%

Balance Sheet

Income Statement

Length of Stay 3.2

Current Assets	19,075,542	Total Charges	202,938,857	Average Wages	27.96
Fixed Assets	157,070,394	Contract Allowance	162,717,153	80.2% Medicare Part A	18.3%
Other Assets	1,034,448	Operating Revenue	40,221,704	19.8% Medicare Part B	7.9%
Total Assets	177,180,384	Operating Expense	43,370,031	107.8% Current Ratio	7.0
Current Liabilities	2,706,554	Operating Margin	-3,148,327	-7.8% Days to Collect	92.8
Long Term Liabilities	172,742,288	Other Income	884,888	2.2% Avg Payment Days	7.7
Total Equity	1,731,542	Other Expense	1,778,383	4.4% Depreciation Rate	5.9%
Total Liab. and Equity	177,180,384	Net Profit or Loss	(4,041,822)	-10.0% Return on Equity	-233.4%

Selected Revenue Departments

Revenue Ranking - 2,464

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,936	9,557,168	37,612,607	0.254095
31	Intensive Care Unit	2,472	1,956,652	12,152,127	0.161013
50	Operating Room	3,729	1,294,339	8,259,448	0.156710
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,689	3,373,530	23,352,054	0.144464

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,009	7,473,041	02 Capital Cost - Movable Equip	1,108	6,255,564
04 Employee Benefits	3,635	1,818,687	05 Administrative and General	3,466	4,556,521
06 Maintenance and Repairs	1,246	1,014,798	07 Operation of Plant	5,517	7,055
08/09 Laundry / Housekeeping	3,720	450,371	10/11 Dietary and Cafeteria	3,186	695,079
13 Nursing Administration	3,770	311,347	14 Central Service and Supply	2,370	191,709
15 Pharmacy	2,341	722,023	16 Medical Records	4,760	165,243
17 Social Services	1,990	193,257	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390049 ST LUKE'S HOSPITAL BETHLEHEM

Nonprofit - Other

801 OSTRUM STREET

6/30/2012 366 Days Reopened

General Short Term

BETHLEHEM, PA 18015

CR Beds 441 POS Beds 0

NORTHAMPTON

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 63.3%

Balance Sheet

Income Statement

Length of Stay 4.3

Current Assets	208,285,541	Total Charges	3,182,631,743	Average Wages	29.13
Fixed Assets	312,246,745	Contract Allowance	2,593,134,719	81.5% Medicare Part A	18.2%
Other Assets	320,985,507	Operating Revenue	589,497,024	18.5% Medicare Part B	5.7%
Total Assets	841,517,793	Operating Expense	544,345,947	92.3% Current Ratio	1.7
Current Liabilities	122,004,362	Operating Margin	45,151,077	7.7% Days to Collect	95.7
Long Term Liabilities	587,707,607	Other Income	9,422,664	1.6% Avg Payment Days	37.5
Total Equity	131,805,824	Other Expense	0	0.0% Depreciation Rate	2.8%
Total Liab. and Equity	841,517,793	Net Profit or Loss	54,573,741	9.3% Return on Equity	41.4%

Selected Revenue Departments

Revenue Ranking - 250

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	364	80,384,149	456,747,544	0.175993
31	Intensive Care Unit	426	17,655,537	113,269,075	0.155873
50	Operating Room	741	21,734,970	225,958,857	0.096190
52	Labor Room and Delivery Room	356	8,937,659	68,839,464	0.129833
91	Emergency Department	167	31,695,856	190,294,797	0.166562

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	225	22,069,969	02 Capital Cost - Movable Equip	4,451	299,010
04 Employee Benefits	135	73,144,842	05 Administrative and General	336	71,018,754
06 Maintenance and Repairs	85	14,087,172	07 Operation of Plant	577	7,738,160
08/09 Laundry / Housekeeping	555	5,149,387	10/11 Dietary and Cafeteria	162	6,640,185
13 Nursing Administration	727	2,980,892	14 Central Service and Supply	249	4,169,344
15 Pharmacy	137	15,065,180	16 Medical Records	154	6,715,811
17 Social Services	90	4,982,788	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	278	13,381,726

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390183 ST LUKE'S MINERS MEMORIAL HOSPITAL

Nonprofit - Other

360 W RUDDLE STREET

6/30/2012 366 Days Reopened

General Short Term

COALDALE, PA 18218

CR Beds 38 POS Beds 0

SCHUYLKILL

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 38.0%

Balance Sheet

Income Statement

Length of Stay 3.6

Current Assets	9,882,171	Total Charges	150,187,622	Average Wages	27.69
Fixed Assets	17,383,027	Contract Allowance	109,621,689	73.0% Medicare Part A	16.9%
Other Assets	0	Operating Revenue	40,565,933	27.0% Medicare Part B	6.4%
Total Assets	27,265,198	Operating Expense	38,354,678	94.5% Current Ratio	1.4
Current Liabilities	7,256,527	Operating Margin	2,211,255	5.5% Days to Collect	86.5
Long Term Liabilities	7,394,402	Other Income	474,279	1.2% Avg Payment Days	10.3
Total Equity	12,614,269	Other Expense	992,001	2.4% Depreciation Rate	2.5%
Total Liab. and Equity	27,265,198	Net Profit or Loss	1,693,533	4.2% Return on Equity	13.4%

Selected Revenue Departments

Revenue Ranking - 3,086

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,433	3,937,462	10,536,258	0.373706
31	Intensive Care Unit	2,713	1,457,147	4,003,856	0.363936
50	Operating Room	3,497	1,748,436	8,405,949	0.208000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,431	4,017,920	13,952,153	0.287978

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,608	1,109,183	02 Capital Cost - Movable Equip	5,444	31,446
04 Employee Benefits	2,336	4,795,954	05 Administrative and General	2,692	7,694,292
06 Maintenance and Repairs	1,313	897,304	07 Operation of Plant	2,622	1,332,621
08/09 Laundry / Housekeeping	3,772	435,012	10/11 Dietary and Cafeteria	2,485	1,041,643
13 Nursing Administration	3,648	351,734	14 Central Service and Supply	2,323	200,802
15 Pharmacy	1,407	2,017,460	16 Medical Records	3,394	383,281
17 Social Services	1,960	201,948	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390035 ST LUKE'S QUAKERTOWN HOSPITAL

Nonprofit - Other

1021 PARK AVENUE

6/30/2012 366 Days Reopened

General Short Term

QUAKERTOWN, PA 18951

CR Beds 29

POS Beds 0

BUCKS

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 54.5%

Balance Sheet

Income Statement

Length of Stay 3.8

Current Assets	13,539,950	Total Charges	337,393,815	Average Wages	29.08
Fixed Assets	22,904,951	Contract Allowance	283,523,653	84.0% Medicare Part A	11.7%
Other Assets	1,448,829	Operating Revenue	53,870,162	16.0% Medicare Part B	6.3%
Total Assets	37,893,730	Operating Expense	50,553,458	93.8% Current Ratio	2.2
Current Liabilities	6,206,968	Operating Margin	3,316,704	6.2% Days to Collect	83.8
Long Term Liabilities	13,164,309	Other Income	1,690,562	3.1% Avg Payment Days	15.7
Total Equity	18,522,453	Other Expense	1,309,251	2.4% Depreciation Rate	1.6%
Total Liab. and Equity	37,893,730	Net Profit or Loss	3,698,015	6.9% Return on Equity	20.0%

Selected Revenue Departments

Revenue Ranking - 2,723

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,121	4,752,824	31,167,739	0.152492
31	Intensive Care Unit	2,190	2,715,399	19,773,775	0.137323
50	Operating Room	3,321	2,207,391	21,753,807	0.101471
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	2,604	3,579,827	40,203,097	0.089044

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,593	1,120,027	02 Capital Cost - Movable Equip	5,335	55,264
04 Employee Benefits	2,275	5,066,602	05 Administrative and General	2,908	6,684,494
06 Maintenance and Repairs	900	1,963,660	07 Operation of Plant	2,505	1,470,369
08/09 Laundry / Housekeeping	3,491	536,097	10/11 Dietary and Cafeteria	2,761	883,416
13 Nursing Administration	3,306	457,177	14 Central Service and Supply	1,697	454,003
15 Pharmacy	2,383	691,253	16 Medical Records	2,956	520,594
17 Social Services	1,607	318,436	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390258 ST MARY MEDICAL CENTER

Nonprofit - Other

LANGHORNE-NEWTOWN RD

12/31/2012 366 Days Settled

General Short Term

LANGHORNE, PA 19047

CR Beds 267 POS Beds 0

BUCKS

Key Performanace Ind.

Novitas PA

Occupancy Rate 87.3%

Balance Sheet

Income Statement

Length of Stay 4.0

Current Assets	264,280,897	Total Charges	1,727,254,602	Average Wages	32.69
Fixed Assets	200,202,249	Contract Allowance	1,323,565,556	76.6% Medicare Part A	15.6%
Other Assets	115,096,763	Operating Revenue	403,689,046	23.4% Medicare Part B	4.6%
Total Assets	579,579,909	Operating Expense	371,150,373	91.9% Current Ratio	5.6
Current Liabilities	46,831,337	Operating Margin	32,538,673	8.1% Days to Collect	307.1
Long Term Liabilities	180,776,704	Other Income	11,921,798	3.0% Avg Payment Days	31.8
Total Equity	351,971,868	Other Expense	0	0.0% Depreciation Rate	5.6%
Total Liab. and Equity	579,579,909	Net Profit or Loss	44,460,471	11.0% Return on Equity	12.6%

Selected Revenue Departments

Revenue Ranking - 472

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	370	79,703,172	207,255,493	0.384565
31	Intensive Care Unit	311	21,721,979	45,806,521	0.474211
50	Operating Room	369	34,948,926	155,420,775	0.224867
52	Labor Room and Delivery Room	755	5,227,404	18,356,629	0.284769
91	Emergency Department	289	25,048,480	134,517,137	0.186210

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	690	10,415,428	02 Capital Cost - Movable Equip	471	12,014,160
04 Employee Benefits	814	20,553,448	05 Administrative and General	473	57,286,471
06 Maintenance and Repairs	0	0	07 Operation of Plant	389	10,117,926
08/09 Laundry / Housekeeping	387	6,498,543	10/11 Dietary and Cafeteria	584	3,759,682
13 Nursing Administration	736	2,957,761	14 Central Service and Supply	423	2,790,256
15 Pharmancy	436	6,516,451	16 Medical Records	151	6,777,460
17 Social Services	879	880,887	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,303	121,391

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390084 SUNBURY COMMUNITY HOSPITAL

Proprietary - Corporation

350 NORTH 11TH STREET

6/30/2012 366 Days Reopened

General Short Term

SUNBURY, PA 17801

CR Beds 82 POS Beds 0

NORTHUMBERLAND

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 18.8%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	4,157,968	Total Charges	119,092,898	Average Wages	24.66
Fixed Assets	18,299,568	Contract Allowance	92,796,756	77.9%	Medicare Part A 17.0%
Other Assets	955,993	Operating Revenue	26,296,142	22.1%	Medicare Part B 6.7%
Total Assets	23,413,529	Operating Expense	35,511,855	135.0%	Current Ratio 0.1
Current Liabilities	71,375,511	Operating Margin	-9,215,713	-35.0%	Days to Collect 55.2
Long Term Liabilities	-5,072,693	Other Income	0	0.0%	Avg Payment Days 22.4
Total Equity	-42,889,289	Other Expense	-735,732	-2.8%	Depreciation Rate 5.1%
Total Liab. and Equity	23,413,529	Net Profit or Loss	(8,479,981)	-32.2%	Return on Equity 19.8%

Selected Revenue Departments

Revenue Ranking - 3,671

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,089	4,833,611	10,561,550	0.457661
31	Intensive Care Unit	3,059	735,275	650,760	1.129871
50	Operating Room	3,276	2,329,697	18,613,540	0.125161
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,677	1,813,998	8,186,989	0.221571

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,128	768,786	02 Capital Cost - Movable Equip	2,758	1,277,714
04 Employee Benefits	3,571	1,888,136	05 Administrative and General	4,232	2,986,890
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,542	1,425,281
08/09 Laundry / Housekeeping	3,288	609,283	10/11 Dietary and Cafeteria	3,560	576,648
13 Nursing Administration	2,438	797,902	14 Central Service and Supply	2,855	101,121
15 Pharmacy	2,806	429,396	16 Medical Records	2,930	529,739
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390316 SURGICAL INSTITUTE OF READING

Proprietary - Corporation

2752 CENTURY BOULEVARD

12/31/2012 366 Days Settled

General Short Term

WYOMISSING, PA 19610

CR Beds 15 POS Beds 0

BERKS

Key Performanace Ind.

HIGHMARK MEDICARE SERVICES

Occupancy Rate 28.5%

Balance Sheet

Income Statement

Current Assets	2,942,189	Total Charges	68,168,511	Average Wages	26.22
Fixed Assets	2,857,205	Contract Allowance	48,162,528	70.7% Medicare Part A	9.9%
Other Assets	2,034	Operating Revenue	20,005,983	29.3% Medicare Part B	5.9%
Total Assets	5,801,428	Operating Expense	17,435,024	87.1% Current Ratio	1.5
Current Liabilities	1,911,666	Operating Margin	2,570,959	12.9% Days to Collect	170.8
Long Term Liabilities	260,659	Other Income	911,992	4.6% Avg Payment Days	14.2
Total Equity	3,629,103	Other Expense	0	0.0% Depreciation Rate	13.2%
Total Liab. and Equity	5,801,428	Net Profit or Loss	3,482,951	17.4% Return on Equity	96.0%

Selected Revenue Departments

Revenue Ranking - 4,112

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,789	3,213,506	1,208,387	2.659335
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,983	3,237,688	48,707,150	0.066473
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,791	1,933,923	02 Capital Cost - Movable Equip	3,386	737,303
04 Employee Benefits	4,468	1,013,679	05 Administrative and General	4,548	2,473,729
06 Maintenance and Repairs	1,267	983,615	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	5,216	175,806	10/11 Dietary and Cafeteria	5,707	119,532
13 Nursing Administration	5,209	82,164	14 Central Service and Supply	2,567	147,217
15 Pharmancy	3,313	184,283	16 Medical Records	5,426	86,650
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390321 SURGICAL SPECIALTY CENTER AT COORDINATED HEALTH

Proprietary - Corporation

1503 CEDAR CREST BOULEVARD

12/31/2012 366 Days Settled

General Short Term

ALLENTOWN, PA 18104

CR Beds 20 POS Beds 0

LEHIGH

Key Performanace Ind.

Novitas PA

Occupancy Rate 25.7%

Balance Sheet

Income Statement

Length of Stay 2.3

Current Assets	-2,698,876	Total Charges	415,576,544	Average Wages	23.37
Fixed Assets	19,360,894	Contract Allowance	200,663,126	48.3% Medicare Part A	1.0%
Other Assets	1,773,814	Operating Revenue	214,913,418	51.7% Medicare Part B	3.7%
Total Assets	18,435,832	Operating Expense	79,857,937	37.2% Current Ratio	(0.3)
Current Liabilities	10,571,319	Operating Margin	135,055,481	62.8% Days to Collect	798.6
Long Term Liabilities	8,371,550	Other Income	-8,485,157	-3.9% Avg Payment Days	16.3
Total Equity	-507,037	Other Expense	0	0.0% Depreciation Rate	6.7%
Total Liab. and Equity	18,435,832	Net Profit or Loss	126,570,324	58.9% Return on Equity	-
					24,962.7%

Selected Revenue Departments

Revenue Ranking - 1,085

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,673	3,403,600	4,088,126	0.832558
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,785	3,876,964	71,765,207	0.054023
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,420	2,439,324	02 Capital Cost - Movable Equip	2,504	1,601,804
04 Employee Benefits	5,933	2,056	05 Administrative and General	4,836	2,088,420
06 Maintenance and Repairs	1,909	217,366	07 Operation of Plant	3,485	749,874
08/09 Laundry / Housekeeping	4,433	300,703	10/11 Dietary and Cafeteria	4,696	309,889
13 Nursing Administration	4,121	225,806	14 Central Service and Supply	3,042	79,969
15 Pharmacy	0	0	16 Medical Records	5,853	8,164
17 Social Services	0	0	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists 0 0 20-23 Education Programs 1,252 162,611

390027 TEMPLE UNIVERSITY HOSPITAL

Nonprofit - Other

3401 NORTH BROAD STREET

6/30/2012 366 Days Submitted

General Short Term

PHILADELPHIA, PA 19140

CR Beds 474 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 69.3%

Balance Sheet

Income Statement

Length of Stay 5.6

Current Assets	308,626,882	Total Charges	5,920,015,606	Average Wages	35.44
Fixed Assets	183,899,251	Contract Allowance	5,135,923,813	86.8% Medicare Part A	13.2%
Other Assets	67,197,606	Operating Revenue	784,091,793	13.2% Medicare Part B	2.1%
Total Assets	559,723,739	Operating Expense	796,908,192	101.6% Current Ratio	2.3
Current Liabilities	136,422,278	Operating Margin	-12,816,399	-1.6% Days to Collect	559.0
Long Term Liabilities	287,123,545	Other Income	35,840,635	4.6% Avg Payment Days	23.2
Total Equity	136,177,916	Other Expense	0	0.0% Depreciation Rate	5.8%
Total Liab. and Equity	559,723,739	Net Profit or Loss	23,024,236	2.9% Return on Equity	16.9%

Selected Revenue Departments

Revenue Ranking - 143

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	114	137,386,930	710,748,820	0.193299
31	Intensive Care Unit	341	20,503,551	103,178,998	0.198718
50	Operating Room	118	62,723,898	585,196,705	0.107184
52	Labor Room and Delivery Room	137	12,916,397	92,235,818	0.140037
91	Emergency Department	127	35,912,130	514,366,316	0.069818

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	651	10,953,800	02 Capital Cost - Movable Equip	174	20,443,258
04 Employee Benefits	89	89,398,138	05 Administrative and General	49	169,768,913
06 Maintenance and Repairs	56	17,268,480	07 Operation of Plant	595	7,613,181
08/09 Laundry / Housekeeping	90	13,066,656	10/11 Dietary and Cafeteria	92	8,498,952
13 Nursing Administration	94	10,566,282	14 Central Service and Supply	199	4,888,537
15 Pharmancy	246	9,858,896	16 Medical Records	225	5,600,581

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

17 Social Services	470	1,807,884	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	66	48,129,359

Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

399806 TEMPLE UNIVERSITY HOSPITAL - TRANSPLANT CENTER

3401 NORTH BROAD STREET

Cost Report not Filed.

PHILADELPHIA, PA 19140

CR Beds 0

POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets 0

Total Charges 0

Average Wages

Fixed Assets 0

Contract Allowance 0

0.0% Medicare Part A 0.0%

Other Assets 0

Operating Revenue 0

0.0% Medicare Part B 0.0%

Total Assets 0

Operating Expense 0

0.0% Current Ratio

Current Liabilities 0

Operating Margin 0

0.0% Days to Collect

Long Term Liabilities 0

Other Income 0

0.0% Avg Payment Days

Total Equity 0

Other Expense 0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity 0

Net Profit or Loss 0

0.0% Return on Equity 0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390174 THOMAS JEFFERSON UNIVERSITY HOSPITAL

Nonprofit - Other

111 SOUTH 11TH STREET

6/30/2012 366 Days Reopened

General Short Term

PHILADELPHIA, PA 19107

CR Beds 724 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 75.5%

Balance Sheet

Income Statement

Current Assets	475,352,017	Total Charges	4,784,112,925	Average Wages	31.64
Fixed Assets	524,551,060	Contract Allowance	3,377,488,016	70.6% Medicare Part A	16.7%
Other Assets	469,284,222	Operating Revenue	1,406,624,909	29.4% Medicare Part B	3.0%
Total Assets	1,469,187,299	Operating Expense	1,426,762,044	101.4% Current Ratio	2.1
Current Liabilities	230,456,078	Operating Margin	-20,137,135	-1.4% Days to Collect	52.5
Long Term Liabilities	689,429,961	Other Income	53,660,358	3.8% Avg Payment Days	32.7
Total Equity	549,301,260	Other Expense	0	0.0% Depreciation Rate	4.8%
Total Liab. and Equity	1,469,187,299	Net Profit or Loss	33,523,223	2.4% Return on Equity	6.1%

Selected Revenue Departments

Revenue Ranking - 31

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	33	213,871,782	793,223,938	0.269623
31	Intensive Care Unit	132	36,015,438	139,575,130	0.258036
50	Operating Room	61	80,190,759	515,597,359	0.155530
52	Labor Room and Delivery Room	406	8,319,251	13,909,078	0.598117
91	Emergency Department	65	43,986,342	217,411,842	0.202318

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	142	28,316,151	02 Capital Cost - Movable Equip	54	34,857,682
04 Employee Benefits	2,196	5,446,137	05 Administrative and General	33	194,698,290
06 Maintenance and Repairs	130	11,342,659	07 Operation of Plant	33	33,459,129
08/09 Laundry / Housekeeping	8	25,385,488	10/11 Dietary and Cafeteria	17	14,924,286
13 Nursing Administration	118	9,501,173	14 Central Service and Supply	46	14,500,106
15 Pharmancy	9	95,425,871	16 Medical Records	31	13,352,532
17 Social Services	169	3,817,293	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	30	69,120,561

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

399810 THOMAS JEFFERSON UNIVERSITY HOSPITAL TRANSPLANT

111 SOUTH 11TH STREET

Cost Report not Filed.

PHILADELPHIA, PA 19107

CR Beds 0

POS Beds 0

PHILADELPHIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390122 TITUSVILLE HOSPITAL

Nonprofit - Other

406 WEST OAK STREET

6/30/2012 366 Days Reopened

General Short Term

TITUSVILLE, PA 16354

CR Beds 68 POS Beds 0

CRAWFORD

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 27.8%

Balance Sheet

Income Statement

Length of Stay 4.8

Current Assets	1,248,866	Total Charges	51,290,318	Average Wages	23.73
Fixed Assets	8,108,340	Contract Allowance	18,730,117	36.5% Medicare Part A	22.8%
Other Assets	1,453,600	Operating Revenue	32,560,201	63.5% Medicare Part B	8.9%
Total Assets	10,810,806	Operating Expense	32,182,190	98.8% Current Ratio	0.2
Current Liabilities	7,754,142	Operating Margin	378,011	1.2% Days to Collect	91.5
Long Term Liabilities	1,406,704	Other Income	1,212,087	3.7% Avg Payment Days	54.1
Total Equity	1,649,960	Other Expense	0	0.0% Depreciation Rate	3.3%
Total Liab. and Equity	10,810,806	Net Profit or Loss	1,590,098	4.9% Return on Equity	96.4%

Selected Revenue Departments

Revenue Ranking - 3,391

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,478	6,845,431	3,747,102	1.826860
31	Intensive Care Unit	2,774	1,349,141	778,620	1.732734
50	Operating Room	3,066	2,946,549	5,065,106	0.581735
52	Labor Room and Delivery Room	2,569	171,686	99,110	1.732277
91	Emergency Department	3,274	2,343,037	5,343,106	0.438516

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,371	638,347	02 Capital Cost - Movable Equip	3,559	620,598
04 Employee Benefits	4,930	622,318	05 Administrative and General	3,303	5,055,668
06 Maintenance and Repairs	1,614	481,278	07 Operation of Plant	3,775	622,026
08/09 Laundry / Housekeeping	3,174	663,361	10/11 Dietary and Cafeteria	3,015	761,676
13 Nursing Administration	3,105	528,437	14 Central Service and Supply	2,647	134,839
15 Pharmacy	2,423	662,101	16 Medical Records	2,588	681,061
17 Social Services	2,934	38,363	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

394026 TORRANCE STATE HOSPITAL

Government - State

PO BOX 111

6/30/2012 366 Days Reopened

Psychiatric

TORRANCE, PA 15779

CR Beds 310 POS Beds 0

WESTMORELAND

Key Performanace Ind.

Novitas PA

Occupancy Rate 88.1%

Balance Sheet

Income Statement

Length of Stay 303.7

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	69,567,325	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-69,567,325	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(69,567,325)	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	599	61,377,822	64,570,142	0.950560
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,387	1,289,160	02 Capital Cost - Movable Equip	4,991	147,220
04 Employee Benefits	0	0	05 Administrative and General	2,811	7,076,117
06 Maintenance and Repairs	0	0	07 Operation of Plant	706	6,683,748
08/09 Laundry / Housekeeping	1,629	2,012,204	10/11 Dietary and Cafeteria	1,395	2,058,486
13 Nursing Administration	5,144	89,195	14 Central Service and Supply	0	0
15 Pharmancy	1,094	2,788,214	16 Medical Records	2,727	610,897
17 Social Services	782	1,026,710	18 Other General Service Cost	171	4,456,497
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

392046 TRIUMPH HOSPITAL PHILADELPHIA

Proprietary - Corporation

1930 SOUTH BROAD STREET

10/31/2012 366 Days Settled

General Long Term

PHILADELPHIA, PA 19145

CR Beds 48 POS Beds 0

PHILADELPHIA

Key Performanace Ind.

Novitas PA

Occupancy Rate 41.7%

Balance Sheet

Income Statement

Current Assets	4,272,352	Total Charges	62,120,502	Average Wages	30.73
Fixed Assets	2,581,459	Contract Allowance	46,258,732	74.5% Medicare Part A	0.0%
Other Assets	3,206,320	Operating Revenue	15,861,770	25.5% Medicare Part B	0.3%
Total Assets	10,060,131	Operating Expense	17,201,202	108.4% Current Ratio	3.1
Current Liabilities	1,389,881	Operating Margin	-1,339,432	-8.4% Days to Collect	117.9
Long Term Liabilities	11,538,497	Other Income	80,325	0.5% Avg Payment Days	19.7
Total Equity	-2,868,247	Other Expense	0	0.0% Depreciation Rate	34.5%
Total Liab. and Equity	10,060,131	Net Profit or Loss	(1,259,107)	-7.9% Return on Equity	43.9%

Selected Revenue Departments

Revenue Ranking - 4,558

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,138	8,391,808	20,402,907	0.411305
31	Intensive Care Unit	2,498	1,894,533	3,738,924	0.506705
50	Operating Room	4,311	527,813	414,675	1.272835
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,507	1,189,064	02 Capital Cost - Movable Equip	2,829	1,208,483
04 Employee Benefits	4,244	1,185,594	05 Administrative and General	4,528	2,501,676
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,746	635,634
08/09 Laundry / Housekeeping	3,705	454,526	10/11 Dietary and Cafeteria	3,843	497,695
13 Nursing Administration	2,950	583,665	14 Central Service and Supply	2,816	107,822
15 Pharmacy	2,803	431,226	16 Medical Records	4,133	245,714
17 Social Services	1,860	229,183	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

391305 TROY COMMUNITY HOSPITAL

Nonprofit - Other

101 ELMIRA STREET

6/30/2012 366 Days Settled

General Short Term

TROY, PA 16947

CR Beds 25 POS Beds 0

BRADFORD

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 81.5%

Balance Sheet

Income Statement

Length of Stay 13.7

Current Assets	2,169,863	Total Charges	32,522,495	Average Wages	
Fixed Assets	5,496,101	Contract Allowance	16,364,748	50.3% Medicare Part A	0.0%
Other Assets	38,394,116	Operating Revenue	16,157,747	49.7% Medicare Part B	5.9%
Total Assets	46,060,080	Operating Expense	15,573,186	96.4% Current Ratio	0.7
Current Liabilities	3,155,167	Operating Margin	584,561	3.6% Days to Collect	218.1
Long Term Liabilities	29,393,179	Other Income	758,092	4.7% Avg Payment Days	31.7
Total Equity	13,511,734	Other Expense	4,559	0.0% Depreciation Rate	6.8%
Total Liab. and Equity	46,060,080	Net Profit or Loss	1,338,094	8.3% Return on Equity	9.9%

Selected Revenue Departments

Revenue Ranking - 4,527

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,140	4,708,806	4,649,657	1.012721
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	4,225	611,225	689,954	0.885892
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,785	1,648,159	4,021,464	0.409841

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,591	549,152	02 Capital Cost - Movable Equip	4,377	321,189
04 Employee Benefits	4,320	1,124,296	05 Administrative and General	5,086	1,759,426
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,245	452,371
08/09 Laundry / Housekeeping	5,023	207,962	10/11 Dietary and Cafeteria	4,986	258,965
13 Nursing Administration	4,126	225,500	14 Central Service and Supply	2,722	121,529
15 Pharmancy	3,468	110,791	16 Medical Records	4,784	162,192
17 Social Services	2,625	65,303	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	258	179,103	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390192 TYLER MEMORIAL HOSPITAL

Proprietary - Corporation

880 STATE ROUTE 6 WEST

6/30/2012 427 Days Reopened

General Short Term

TUNKHANNOCK, PA 18657

CR Beds 42 POS Beds 0

WYOMING

Key Performanace Ind.

Novitas PA

Occupancy Rate 28.3%

Balance Sheet

Income Statement

Length of Stay 4.1

Current Assets	3,308,060	Total Charges	73,376,417	Average Wages	20.65
Fixed Assets	8,278,748	Contract Allowance	50,133,563	68.3% Medicare Part A	14.8%
Other Assets	-198,480	Operating Revenue	23,242,854	31.7% Medicare Part B	5.6%
Total Assets	11,388,328	Operating Expense	26,187,706	112.7% Current Ratio	0.2
Current Liabilities	13,606,805	Operating Margin	-2,944,852	-12.7% Days to Collect	128.2
Long Term Liabilities	27,492	Other Income	698,883	3.0% Avg Payment Days	24.1
Total Equity	-2,245,969	Other Expense	0	0.0% Depreciation Rate	10.1%
Total Liab. and Equity	11,388,328	Net Profit or Loss	(2,245,969)	-9.7% Return on Equity	100.0%

Selected Revenue Departments

Revenue Ranking - 4,124

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,771	3,246,995	5,255,889	0.617782
31	Intensive Care Unit	2,647	1,592,650	3,114,628	0.511345
50	Operating Room	3,432	1,900,279	6,104,965	0.311268
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,143	2,547,461	4,502,245	0.565820

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,253	707,991	02 Capital Cost - Movable Equip	3,265	822,774
04 Employee Benefits	3,452	2,026,622	05 Administrative and General	3,695	4,033,196
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,190	904,024
08/09 Laundry / Housekeeping	4,141	356,607	10/11 Dietary and Cafeteria	4,237	403,184
13 Nursing Administration	2,387	821,862	14 Central Service and Supply	2,469	172,010
15 Pharmancy	2,952	355,639	16 Medical Records	3,416	378,836
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

391307 TYRONE HOSPITAL

Nonprofit - Other

187 HOSPITAL DRIVE

6/30/2012 366 Days Settled

General Short Term

TYRONE, PA 16686

CR Beds 20 POS Beds 0

BLAIR

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 27.7%

Balance Sheet

Income Statement

Length of Stay 3.6

Current Assets	4,872,944	Total Charges	46,423,069	Average Wages	
Fixed Assets	3,002,234	Contract Allowance	29,762,899	64.1% Medicare Part A	0.0%
Other Assets	1,087,853	Operating Revenue	16,660,170	35.9% Medicare Part B	10.7%
Total Assets	8,963,031	Operating Expense	19,536,828	117.3% Current Ratio	1.8
Current Liabilities	2,687,861	Operating Margin	-2,876,658	-17.3% Days to Collect	303.6
Long Term Liabilities	160,614	Other Income	3,363,587	20.2% Avg Payment Days	49.9
Total Equity	6,114,556	Other Expense	0	0.0% Depreciation Rate	2.4%
Total Liab. and Equity	8,963,031	Net Profit or Loss	486,929	2.9% Return on Equity	8.0%

Selected Revenue Departments

Revenue Ranking - 4,472

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,605	1,864,300	1,353,241	1.377656
31	Intensive Care Unit	3,021	833,883	701,845	1.188130
50	Operating Room	4,041	832,357	4,495,226	0.185165
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,541	1,979,657	5,522,738	0.358456

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,335	255,471	02 Capital Cost - Movable Equip	4,452	298,420
04 Employee Benefits	4,159	1,257,968	05 Administrative and General	4,856	2,064,167
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,360	813,081
08/09 Laundry / Housekeeping	5,145	187,375	10/11 Dietary and Cafeteria	5,038	247,706
13 Nursing Administration	3,537	384,109	14 Central Service and Supply	3,773	3,989
15 Pharmacy	2,526	596,210	16 Medical Records	4,000	264,783
17 Social Services	2,887	42,745	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390041 UNIONTOWN HOSPITAL

Nonprofit - Other

500 WEST BERKELEY STREET

6/30/2012 366 Days Reopened

General Short Term

UNIONTOWN, PA 15401

CR Beds 167 POS Beds 0

FAYETTE

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 56.3%

Balance Sheet

Income Statement

Length of Stay 3.9

Current Assets	29,044,034	Total Charges	223,495,204	Average Wages	21.12
Fixed Assets	78,553,259	Contract Allowance	102,163,676	45.7% Medicare Part A	14.7%
Other Assets	21,345,113	Operating Revenue	121,331,528	54.3% Medicare Part B	4.9%
Total Assets	128,942,406	Operating Expense	126,649,887	104.4% Current Ratio	1.7
Current Liabilities	16,711,026	Operating Margin	-5,318,359	-4.4% Days to Collect	40.3
Long Term Liabilities	83,979,128	Other Income	8,332,544	6.9% Avg Payment Days	32.8
Total Equity	28,252,252	Other Expense	-295	0.0% Depreciation Rate	5.3%
Total Liab. and Equity	128,942,406	Net Profit or Loss	3,014,480	2.5% Return on Equity	10.7%

Selected Revenue Departments

Revenue Ranking - 1,737

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,682	23,436,761	23,935,289	0.979172
31	Intensive Care Unit	1,546	5,092,152	4,958,572	1.026939
50	Operating Room	1,912	8,098,030	24,279,958	0.333527
52	Labor Room and Delivery Room	1,362	2,344,457	2,419,939	0.968808
91	Emergency Department	1,262	9,168,344	16,032,950	0.571844

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,493	4,885,389	02 Capital Cost - Movable Equip	1,037	6,633,604
04 Employee Benefits	1,076	15,569,244	05 Administrative and General	1,598	18,878,008
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,361	3,614,366
08/09 Laundry / Housekeeping	1,371	2,428,219	10/11 Dietary and Cafeteria	1,935	1,483,024
13 Nursing Administration	650	3,242,656	14 Central Service and Supply	1,253	791,878
15 Pharmancy	1,909	1,153,328	16 Medical Records	1,517	1,513,090
17 Social Services	0	0	18 Other General Service Cost	0	0

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0
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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390117 UPMC BEDFORD

Nonprofit - Other

10455 LINCOLN HIGHWAY

6/30/2012 366 Days Reopened

General Short Term

EVERETT, PA 15537

CR Beds 45

POS Beds 0

BEDFORD

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 28.5%

Balance Sheet

Income Statement

Length of Stay 2.7

Current Assets	30,734,943	Total Charges	97,730,639	Average Wages	23.03
Fixed Assets	11,235,212	Contract Allowance	57,461,123	58.8% Medicare Part A	8.6%
Other Assets	661,443	Operating Revenue	40,269,516	41.2% Medicare Part B	5.8%
Total Assets	42,631,598	Operating Expense	34,434,609	85.5% Current Ratio	24.1
Current Liabilities	1,274,091	Operating Margin	5,834,907	14.5% Days to Collect	366.1
Long Term Liabilities	0	Other Income	3,368,127	8.4% Avg Payment Days	4.6
Total Equity	41,357,507	Other Expense	3,502,113	8.7% Depreciation Rate	4.8%
Total Liab. and Equity	42,631,598	Net Profit or Loss	5,700,921	14.2% Return on Equity	13.8%

Selected Revenue Departments

Revenue Ranking - 3,099

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,900	5,371,683	3,815,435	1.407882
31	Intensive Care Unit	2,945	981,137	938,191	1.045775
50	Operating Room	2,538	4,836,281	9,038,928	0.535050
52	Labor Room and Delivery Room	2,247	494,733	867,507	0.570293
91	Emergency Department	2,874	2,994,821	10,808,127	0.277090

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,596	546,461	02 Capital Cost - Movable Equip	2,792	1,249,486
04 Employee Benefits	5,442	281,959	05 Administrative and General	2,237	10,880,023
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,893	1,092,414
08/09 Laundry / Housekeeping	3,351	584,617	10/11 Dietary and Cafeteria	3,762	516,632
13 Nursing Administration	2,890	608,956	14 Central Service and Supply	0	0
15 Pharmacy	2,927	369,964	16 Medical Records	2,634	656,153
17 Social Services	1,898	217,626	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390328 UPMC EAST

2775 MOSSIDE BOULEVARD

Cost Report not Filed.

MONROEVILLE, PA 15146

CR Beds 0

POS Beds 0

ALLEGHENY

Key Performanace Ind.

Novitas PA

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets

0

Total Charges

0

Average Wages

Fixed Assets

0

Contract Allowance

0

0.0% Medicare Part A

0.0%

Other Assets

0

Operating Revenue

0

0.0% Medicare Part B

0.0%

Total Assets

0

Operating Expense

0

0.0% Current Ratio

Current Liabilities

0

Operating Margin

0

0.0% Days to Collect

Long Term Liabilities

0

Other Income

0

0.0% Avg Payment Days

Total Equity

0

Other Expense

0

0.0% Depreciation Rate

0.0%

Total Liab. and Equity

0

Net Profit or Loss

0

0.0% Return on Equity

0.0%

Selected Revenue Departments

Revenue Ranking -

5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390063 UPMC HAMOT

Nonprofit - Other

201 STATE STREET

6/30/2012 366 Days Reopened

General Short Term

ERIE, PA 16550

CR Beds 344 POS Beds 0

ERIE

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 64.7%

Balance Sheet

Income Statement

Length of Stay 5.1

Current Assets	64,630,753	Total Charges	1,727,306,345	Average Wages	22.59
Fixed Assets	135,597,585	Contract Allowance	1,395,063,436	80.8% Medicare Part A	19.1%
Other Assets	361,600,207	Operating Revenue	332,242,909	19.2% Medicare Part B	5.1%
Total Assets	561,828,545	Operating Expense	316,431,443	95.2% Current Ratio	1.2
Current Liabilities	53,418,916	Operating Margin	15,811,466	4.8% Days to Collect	367.1
Long Term Liabilities	93,732,171	Other Income	9,580,546	2.9% Avg Payment Days	15.7
Total Equity	414,677,458	Other Expense	0	0.0% Depreciation Rate	8.3%
Total Liab. and Equity	561,828,545	Net Profit or Loss	25,392,012	7.6% Return on Equity	6.1%

Selected Revenue Departments

Revenue Ranking - 642

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	756	52,226,550	252,221,437	0.207066
31	Intensive Care Unit	830	10,427,731	67,437,526	0.154628
50	Operating Room	1,404	12,406,006	235,097,483	0.052770
52	Labor Room and Delivery Room	852	4,636,014	7,139,347	0.649361
91	Emergency Department	867	13,088,308	77,879,182	0.168059

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	805	9,106,569	02 Capital Cost - Movable Equip	558	10,770,089
04 Employee Benefits	613	26,293,880	05 Administrative and General	1,084	29,789,269
06 Maintenance and Repairs	0	0	07 Operation of Plant	320	11,276,198
08/09 Laundry / Housekeeping	616	4,754,802	10/11 Dietary and Cafeteria	623	3,608,753
13 Nursing Administration	212	6,931,749	14 Central Service and Supply	1,188	861,305
15 Pharmacy	713	4,260,829	16 Medical Records	505	3,686,036
17 Social Services	439	1,898,282	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	662	3,057,363

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390178 UPMC HORIZON

Nonprofit - Other

110 NORTH MAIN STREET

6/30/2012 366 Days Reopened

General Short Term

GREENVILLE, PA 16125

CR Beds 131 POS Beds 0

MERCER

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 51.2%

Balance Sheet

Income Statement

Length of Stay 4.2

Current Assets	19,599,282	Total Charges	505,032,992	Average Wages	21.41
Fixed Assets	38,912,061	Contract Allowance	370,324,095	73.3% Medicare Part A	11.1%
Other Assets	1,979,881	Operating Revenue	134,708,897	26.7% Medicare Part B	6.8%
Total Assets	60,491,224	Operating Expense	131,913,205	97.9% Current Ratio	8.8
Current Liabilities	2,228,544	Operating Margin	2,795,692	2.1% Days to Collect	158.9
Long Term Liabilities	0	Other Income	6,140,375	4.6% Avg Payment Days	3.5
Total Equity	58,262,680	Other Expense	0	0.0% Depreciation Rate	4.2%
Total Liab. and Equity	60,491,224	Net Profit or Loss	8,936,067	6.6% Return on Equity	15.3%

Selected Revenue Departments

Revenue Ranking - 1,609

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,229	15,587,262	22,476,680	0.693486
31	Intensive Care Unit	1,688	4,400,288	11,399,954	0.385992
50	Operating Room	1,368	12,729,228	68,502,633	0.185821
52	Labor Room and Delivery Room	1,263	2,708,999	3,487,456	0.776784
91	Emergency Department	1,838	6,117,763	25,095,585	0.243778

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,036	3,204,832	02 Capital Cost - Movable Equip	2,047	2,438,392
04 Employee Benefits	1,767	7,931,007	05 Administrative and General	1,450	21,535,938
06 Maintenance and Repairs	0	0	07 Operation of Plant	940	5,241,636
08/09 Laundry / Housekeeping	1,947	1,597,046	10/11 Dietary and Cafeteria	1,572	1,812,681
13 Nursing Administration	2,818	635,702	14 Central Service and Supply	2,183	240,151
15 Pharmacy	1,634	1,557,887	16 Medical Records	1,743	1,275,088
17 Social Services	1,955	203,463	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	892	1,288,946

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390002 UPMC MCKEESPORT

Nonprofit - Other

1500 FIFTH AVENUE

6/30/2012 366 Days Reopened

General Short Term

MC KEESPORT, PA 15132

CR Beds 175 POS Beds 0

ALLEGHENY

Key Performanace Ind.

Novitas PA

Occupancy Rate 70.5%

Balance Sheet

Income Statement

Length of Stay 5.5

Current Assets	15,626,854	Total Charges	508,400,064	Average Wages	22.82
Fixed Assets	35,417,875	Contract Allowance	381,530,771	75.0% Medicare Part A	21.1%
Other Assets	-328,911	Operating Revenue	126,869,293	25.0% Medicare Part B	3.0%
Total Assets	50,715,818	Operating Expense	127,555,195	100.5% Current Ratio	5.2
Current Liabilities	2,989,528	Operating Margin	-685,902	-0.5% Days to Collect	168.1
Long Term Liabilities	0	Other Income	9,445,225	7.4% Avg Payment Days	2.6
Total Equity	47,726,290	Other Expense	0	0.0% Depreciation Rate	3.6%
Total Liab. and Equity	50,715,818	Net Profit or Loss	8,759,323	6.9% Return on Equity	18.4%

Selected Revenue Departments

Revenue Ranking - 1,682

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,477	27,601,202	57,401,418	0.480845
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	1,940	7,950,127	51,580,776	0.154130
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,940	5,720,745	34,656,057	0.165072

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,970	3,387,017	02 Capital Cost - Movable Equip	2,179	2,174,037
04 Employee Benefits	1,585	9,370,133	05 Administrative and General	1,626	18,434,550
06 Maintenance and Repairs	928	1,845,588	07 Operation of Plant	815	5,862,090
08/09 Laundry / Housekeeping	953	3,527,839	10/11 Dietary and Cafeteria	1,090	2,536,486
13 Nursing Administration	2,030	1,033,293	14 Central Service and Supply	1,545	547,502
15 Pharmancy	1,306	2,226,082	16 Medical Records	1,528	1,497,485
17 Social Services	547	1,564,975	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	485	5,723,974

All Providers

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Healthcare Almanac 561-594-7551

5/18/2023

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390028 UPMC MERCY

Nonprofit - Other

1400 LOCUST STREET

6/30/2012 366 Days Reopened

General Short Term

PITTSBURGH, PA 15219

CR Beds 341 POS Beds 0

ALLEGHENY

Key Performanace Ind.

Novitas PA

Occupancy Rate 73.0%

Balance Sheet

Income Statement

Length of Stay 5.4

Current Assets	49,433,496	Total Charges	1,541,264,644	Average Wages	23.79
Fixed Assets	167,453,373	Contract Allowance	1,161,772,230	75.4% Medicare Part A	15.6%
Other Assets	1,367,978	Operating Revenue	379,492,414	24.6% Medicare Part B	2.4%
Total Assets	218,254,847	Operating Expense	398,202,177	104.9% Current Ratio	4.5
Current Liabilities	11,036,999	Operating Margin	-18,709,763	-4.9% Days to Collect	190.1
Long Term Liabilities	90,009	Other Income	22,508,965	5.9% Avg Payment Days	4.9
Total Equity	207,127,839	Other Expense	0	0.0% Depreciation Rate	6.1%
Total Liab. and Equity	218,254,847	Net Profit or Loss	3,799,202	1.0% Return on Equity	1.8%

Selected Revenue Departments

Revenue Ranking - 529

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	626	60,302,507	132,674,207	0.454516
31	Intensive Care Unit	646	13,069,488	39,409,588	0.331632
50	Operating Room	267	42,286,545	234,199,835	0.180558
52	Labor Room and Delivery Room	1,054	3,593,867	7,462,139	0.481614
91	Emergency Department	647	15,900,438	105,596,262	0.150578

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,171	6,420,991	02 Capital Cost - Movable Equip	585	10,467,410
04 Employee Benefits	624	25,951,815	05 Administrative and General	545	52,757,899
06 Maintenance and Repairs	0	0	07 Operation of Plant	181	15,289,808
08/09 Laundry / Housekeeping	318	7,248,878	10/11 Dietary and Cafeteria	390	4,537,976
13 Nursing Administration	3,225	487,495	14 Central Service and Supply	602	2,043,470
15 Pharmancy	570	5,170,681	16 Medical Records	1,349	1,733,035
17 Social Services	128	4,331,438	18 Other General Service Cost	198	3,226,208
19 Non Physician Anesthetists	0	0	20-23 Education Programs	263	14,280,461

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390091 UPMC NORTHWEST

Nonprofit - Other

100 FAIRFIELD DRIVE

6/30/2012 366 Days Reopened

General Short Term

SENECA, PA 16346

CR Beds 119 POS Beds 0

VENANGO

Key Performanace Ind.

Novitas PA

Occupancy Rate 52.4%

Balance Sheet

Income Statement

Length of Stay 4.1

Current Assets	12,389,793	Total Charges	260,295,898	Average Wages	20.89
Fixed Assets	52,350,410	Contract Allowance	165,747,194	63.7% Medicare Part A	16.5%
Other Assets	1,092,577	Operating Revenue	94,548,704	36.3% Medicare Part B	7.4%
Total Assets	65,832,780	Operating Expense	88,555,680	93.7% Current Ratio	8.8
Current Liabilities	1,408,901	Operating Margin	5,993,024	6.3% Days to Collect	144.4
Long Term Liabilities	646,141	Other Income	3,884,290	4.1% Avg Payment Days	3.2
Total Equity	63,777,738	Other Expense	0	0.0% Depreciation Rate	4.5%
Total Liab. and Equity	65,832,780	Net Profit or Loss	9,877,314	10.4% Return on Equity	15.5%

Selected Revenue Departments

Revenue Ranking - 2,022

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,132	16,652,866	20,081,055	0.829282
31	Intensive Care Unit	2,486	1,931,084	2,149,186	0.898519
50	Operating Room	2,253	6,181,170	20,775,019	0.297529
52	Labor Room and Delivery Room	2,207	553,169	1,361,918	0.406169
91	Emergency Department	2,098	5,099,128	17,368,152	0.293591

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,095	3,073,441	02 Capital Cost - Movable Equip	2,422	1,720,741
04 Employee Benefits	2,079	5,979,935	05 Administrative and General	1,630	18,388,422
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,628	2,926,991
08/09 Laundry / Housekeeping	2,019	1,508,467	10/11 Dietary and Cafeteria	2,050	1,381,456
13 Nursing Administration	2,534	753,509	14 Central Service and Supply	1,787	400,014
15 Pharmancy	1,793	1,309,371	16 Medical Records	2,014	1,045,171
17 Social Services	2,100	165,504	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,441	23,289

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390107 UPMC PASSAVANT

Nonprofit - Other

9100 BABCOCK BOULEVARD

6/30/2012 366 Days Settled

General Short Term

PITTSBURGH, PA 15237

CR Beds 353 POS Beds 0

ALLEGHENY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 66.3%

Balance Sheet

Income Statement

Length of Stay 5.1

Current Assets	43,599,586	Total Charges	1,570,617,932	Average Wages	22.69
Fixed Assets	303,635,193	Contract Allowance	1,193,247,091	76.0% Medicare Part A	9.0%
Other Assets	39,955,828	Operating Revenue	377,370,841	24.0% Medicare Part B	2.5%
Total Assets	387,190,607	Operating Expense	348,241,794	92.3% Current Ratio	6.1
Current Liabilities	7,174,487	Operating Margin	29,129,047	7.7% Days to Collect	149.6
Long Term Liabilities	233,103	Other Income	13,770,771	3.6% Avg Payment Days	4.5
Total Equity	379,783,017	Other Expense	0	0.0% Depreciation Rate	4.7%
Total Liab. and Equity	387,190,607	Net Profit or Loss	42,899,818	11.4% Return on Equity	11.3%

Selected Revenue Departments

Revenue Ranking - 536

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	645	58,944,470	117,048,204	0.503591
31	Intensive Care Unit	500	15,650,755	25,305,797	0.618465
50	Operating Room	404	33,107,124	182,981,765	0.180931
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	758	14,248,612	66,068,101	0.215666

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	441	14,385,902	02 Capital Cost - Movable Equip	665	9,630,900
04 Employee Benefits	839	20,131,257	05 Administrative and General	763	40,719,439
06 Maintenance and Repairs	77	14,632,896	07 Operation of Plant	3,593	701,170
08/09 Laundry / Housekeeping	586	4,926,113	10/11 Dietary and Cafeteria	566	3,809,766
13 Nursing Administration	1,442	1,559,232	14 Central Service and Supply	1,081	977,216
15 Pharmancy	744	4,134,021	16 Medical Records	805	2,708,919
17 Social Services	181	3,744,431	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,078	453,906
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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

399801 UPMC PRESBYTERIAN SHADYSIDE

200 LOTHROP STREET

Cost Report not Filed.

PITTSBURGH, PA 15213

CR Beds 0

POS Beds 0

ALLEGHENY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages		
Fixed Assets	0	Contract Allowance	0	0.0%	Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0%	Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0%	Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0%	Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0%	Avg Payment Days	
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0%	Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390164 UPMC PRESBYTERIAN SHADYSIDE

Nonprofit - Other

200 LOTHROP STREET

6/30/2012 366 Days Reopened

General Short Term

PITTSBURGH, PA 15213

CR Beds 1,002 POS Beds 0

ALLEGHENY

Key Performanace Ind.

Novitas PA

Occupancy Rate 81.4%

Balance Sheet

Income Statement

Current Assets	375,180,442	Total Charges	11,865,320,139	Average Wages	23.61
Fixed Assets	633,274,627	Contract Allowance	9,794,587,551	82.5% Medicare Part A	14.2%
Other Assets	-545,601,982	Operating Revenue	2,070,732,588	17.5% Medicare Part B	2.9%
Total Assets	462,853,087	Operating Expense	2,120,442,837	102.4% Current Ratio	4.9
Current Liabilities	76,281,934	Operating Margin	-49,710,249	-2.4% Days to Collect	258.9
Long Term Liabilities	2,255,820	Other Income	201,069,818	9.7% Avg Payment Days	6.0
Total Equity	384,315,333	Other Expense	0	0.0% Depreciation Rate	4.3%
Total Liab. and Equity	462,853,087	Net Profit or Loss	151,359,569	7.3% Return on Equity	39.4%

Selected Revenue Departments

Revenue Ranking - 10

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	31	219,531,334	760,209,028	0.288778
31	Intensive Care Unit	67	48,986,083	256,776,780	0.190773
50	Operating Room	20	108,861,996	1,129,401,882	0.096389
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	263	26,228,903	269,975,902	0.097153

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	47	48,483,877	02 Capital Cost - Movable Equip	71	31,400,202
04 Employee Benefits	57	112,430,133	05 Administrative and General	53	167,780,050
06 Maintenance and Repairs	18	30,493,400	07 Operation of Plant	53	26,263,835
08/09 Laundry / Housekeeping	7	26,647,538	10/11 Dietary and Cafeteria	8	17,422,652
13 Nursing Administration	48	14,062,266	14 Central Service and Supply	379	3,054,849
15 Pharmacy	208	11,539,748	16 Medical Records	32	13,295,035
17 Social Services	17	9,201,454	18 Other General Service Cost	167	4,541,869
19 Non Physician Anesthetists	0	0	20-23 Education Programs	33	66,837,713

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390102 UPMC ST MARGARET

Nonprofit - Other

815 FREEPORT ROAD

6/30/2012 366 Days Settled

General Short Term

PITTSBURGH, PA 15215

CR Beds 220 POS Beds 0

ALLEGHENY

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 79.4%

Balance Sheet

Income Statement

Length of Stay 4.9

Current Assets	28,425,928	Total Charges	1,166,149,464	Average Wages	23.25
Fixed Assets	76,401,308	Contract Allowance	912,454,322	78.2% Medicare Part A	12.8%
Other Assets	274,819	Operating Revenue	253,695,142	21.8% Medicare Part B	2.9%
Total Assets	105,102,055	Operating Expense	245,956,281	96.9% Current Ratio	6.0
Current Liabilities	4,756,049	Operating Margin	7,738,861	3.1% Days to Collect	142.0
Long Term Liabilities	0	Other Income	12,477,289	4.9% Avg Payment Days	3.6
Total Equity	100,346,006	Other Expense	0	0.0% Depreciation Rate	4.8%
Total Liab. and Equity	105,102,055	Net Profit or Loss	20,216,150	8.0% Return on Equity	20.1%

Selected Revenue Departments

Revenue Ranking - 912

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	990	41,689,233	104,987,282	0.397088
31	Intensive Care Unit	1,519	5,206,586	11,748,651	0.443165
50	Operating Room	665	23,528,745	181,903,519	0.129347
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,168	9,925,878	57,957,066	0.171263

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,679	4,171,059	02 Capital Cost - Movable Equip	1,166	5,951,963
04 Employee Benefits	3,750	1,686,592	05 Administrative and General	701	43,542,316
06 Maintenance and Repairs	583	3,401,198	07 Operation of Plant	750	6,279,226
08/09 Laundry / Housekeeping	959	3,503,709	10/11 Dietary and Cafeteria	805	3,120,970
13 Nursing Administration	1,166	1,936,038	14 Central Service and Supply	1,100	958,176
15 Pharmancy	832	3,770,382	16 Medical Records	873	2,541,588
17 Social Services	329	2,501,539	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	327	10,795,947

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

39011F VA PITTSBURGH HEALTHCARE SYS, HIGHLAND DRIVE DIV

7180 HIGHLAND DRIVE

Cost Report not Filed.

PITTSBURGH, PA 15206

CR Beds 0

POS Beds 0

ALLEGHENY

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

39012F VA PITTSBURGH HEALTHCARE SYST, UNIVERSITY DRIVE DIV

UNIVERSITY DRIVE

Cost Report not Filed.

PITTSBURGH, PA 15240

CR Beds 0

POS Beds 0

ALLEGHENY

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmacy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390272 VALLEY FORGE MEDICAL CENTER AND HOSPITAL

Proprietary - Corporation

1033 W GERMANTOWN PIKE

8/31/2012 366 Days Settled

General Short Term

NORRISTOWN, PA 19401

CR Beds 50 POS Beds 0

MONTGOMERY

Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA),,

Occupancy Rate 89.6%

Balance Sheet

Income Statement

Length of Stay 12.2

Current Assets	2,748,447	Total Charges	23,014,551	Average Wages	23.40
Fixed Assets	724,207	Contract Allowance	10,541,566	45.8% Medicare Part A	6.6%
Other Assets	294,000	Operating Revenue	12,472,985	54.2% Medicare Part B	0.0%
Total Assets	3,766,654	Operating Expense	12,112,075	97.1% Current Ratio	1.9
Current Liabilities	1,482,381	Operating Margin	360,910	2.9% Days to Collect	94.5
Long Term Liabilities	48,114	Other Income	6,784	0.1% Avg Payment Days	33.6
Total Equity	2,236,159	Other Expense	0	0.0% Depreciation Rate	2.3%
Total Liab. and Equity	3,766,654	Net Profit or Loss	367,694	2.9% Return on Equity	16.4%

Selected Revenue Departments

Revenue Ranking - 4,896

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,291	7,601,230	12,323,600	0.616803
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,931	49,138	02 Capital Cost - Movable Equip	5,165	100,892
04 Employee Benefits	3,727	1,713,704	05 Administrative and General	4,039	3,318,441
06 Maintenance and Repairs	0	0	07 Operation of Plant	3,126	940,512
08/09 Laundry / Housekeeping	4,449	297,876	10/11 Dietary and Cafeteria	3,356	637,834
13 Nursing Administration	3,097	531,067	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	5,516	73,390
17 Social Services	2,080	171,719	18 Other General Service Cost	332	904,131

All Providers

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Healthcare Almanac 561-594-7551

5/18/2023

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists 0 0 20-23 Education Programs 0 0

390146 WARREN GENERAL HOSPITAL

Proprietary - Corporation

TWO CRESCENT PARK WEST

6/30/2012 366 Days Settled

General Short Term

WARREN, PA 16365

CR Beds 63 POS Beds 0

WARREN

Key Performance Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 43.9%

Balance Sheet

Income Statement

Length of Stay 4.8

Current Assets	12,492,735	Total Charges	183,852,601	Average Wages	29.70
Fixed Assets	22,234,586	Contract Allowance	114,555,647	62.3% Medicare Part A	12.7%
Other Assets	25,864,153	Operating Revenue	69,296,954	37.7% Medicare Part B	9.3%
Total Assets	60,591,474	Operating Expense	72,826,476	105.1% Current Ratio	1.9
Current Liabilities	6,520,925	Operating Margin	-3,529,522	-5.1% Days to Collect	45.1
Long Term Liabilities	20,502,078	Other Income	5,186,184	7.5% Avg Payment Days	25.4
Total Equity	33,568,471	Other Expense	0	0.0% Depreciation Rate	11.0%
Total Liab. and Equity	60,591,474	Net Profit or Loss	1,656,662	2.4% Return on Equity	4.9%

Selected Revenue Departments

Revenue Ranking - 2,402

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	3,004	9,110,170	7,003,388	1.300823
31	Intensive Care Unit	2,553	1,774,772	3,554,681	0.499277
50	Operating Room	3,341	2,153,949	9,072,502	0.237415
52	Labor Room and Delivery Room	2,564	173,474	633,783	0.273712
91	Emergency Department	3,119	2,586,761	15,248,924	0.169636

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,385	1,289,759	02 Capital Cost - Movable Equip	2,655	1,402,625
04 Employee Benefits	1,524	9,987,341	05 Administrative and General	2,876	6,818,693
06 Maintenance and Repairs	1,020	1,572,932	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3,013	747,220	10/11 Dietary and Cafeteria	2,770	879,613
13 Nursing Administration	2,963	578,544	14 Central Service and Supply	2,828	104,844
15 Pharmacy	2,283	766,228	16 Medical Records	2,255	873,275

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

17 Social Services	2,712	56,408	18 Other General Service Cost	399	494,579
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

394016 WARREN STATE HOSPITAL

Government - State

33 MAIN DRIVE

6/30/2012 366 Days Reopened

Psychiatric

NORTH WARREN, PA 16365

CR Beds 190 POS Beds 0

WARREN

Key Performanace Ind.

Novitas PA

Occupancy Rate 86.0%

Balance Sheet

Income Statement

Length of Stay 569.5

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	41,987,246	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-41,987,246	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(41,987,246)	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,034	40,477,765	38,270,080	1.057687
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	5,433	218,458	02 Capital Cost - Movable Equip	4,732	212,385
04 Employee Benefits	0	0	05 Administrative and General	3,686	4,051,286
06 Maintenance and Repairs	0	0	07 Operation of Plant	581	7,721,740
08/09 Laundry / Housekeeping	1,919	1,627,861	10/11 Dietary and Cafeteria	1,241	2,298,540
13 Nursing Administration	4,409	172,609	14 Central Service and Supply	0	0
15 Pharmancy	1,148	2,635,037	16 Medical Records	2,995	505,010
17 Social Services	883	877,246	18 Other General Service Cost	154	5,050,131
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390042 WASHINGTON HOSPITAL, THE

Nonprofit - Other

155 WILSON AVENUE

6/30/2012 366 Days Settled

General Short Term

WASHINGTON, PA 15301

CR Beds 188 POS Beds 0

WASHINGTON

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 61.8%

Balance Sheet

Income Statement

Length of Stay 3.9

Current Assets	55,643,273	Total Charges	511,901,170	Average Wages	27.12
Fixed Assets	130,507,404	Contract Allowance	284,893,733	55.7% Medicare Part A	11.6%
Other Assets	103,338,973	Operating Revenue	227,007,437	44.3% Medicare Part B	2.5%
Total Assets	289,489,650	Operating Expense	240,893,152	106.1% Current Ratio	0.9
Current Liabilities	63,466,097	Operating Margin	-13,885,715	-6.1% Days to Collect	149.6
Long Term Liabilities	137,759,888	Other Income	19,500,922	8.6% Avg Payment Days	39.9
Total Equity	88,263,665	Other Expense	0	0.0% Depreciation Rate	4.0%
Total Liab. and Equity	289,489,650	Net Profit or Loss	5,615,207	2.5% Return on Equity	6.4%

Selected Revenue Departments

Revenue Ranking - 1,025

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	979	42,044,058	34,693,795	1.211861
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	1,549	11,039,184	20,111,027	0.548912
52	Labor Room and Delivery Room	1,444	2,077,549	5,558,421	0.373766
91	Emergency Department	442	20,138,205	50,740,776	0.396884

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,036	7,253,148	02 Capital Cost - Movable Equip	996	6,875,870
04 Employee Benefits	445	34,037,896	05 Administrative and General	967	33,290,592
06 Maintenance and Repairs	948	1,783,253	07 Operation of Plant	960	5,106,823
08/09 Laundry / Housekeeping	860	3,807,046	10/11 Dietary and Cafeteria	1,198	2,365,255
13 Nursing Administration	886	2,531,464	14 Central Service and Supply	1,431	616,966
15 Pharmancy	1,645	1,537,757	16 Medical Records	1,251	1,859,919
17 Social Services	808	977,517	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	618	3,623,622

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390125 WAYNE MEMORIAL HOSPITAL

Nonprofit - Other

601 PARK STREET

6/30/2012 366 Days Submitted

General Short Term

HONESDALE, PA 18431

CR Beds 82 POS Beds 0

WAYNE

Key Performanace Ind.

Novitas PA

Occupancy Rate 44.1%

Balance Sheet

Income Statement

Length of Stay 5.7

Current Assets	20,497,317	Total Charges	190,772,409	Average Wages	23.79
Fixed Assets	22,020,254	Contract Allowance	118,966,134	62.4% Medicare Part A	17.1%
Other Assets	56,180,679	Operating Revenue	71,806,275	37.6% Medicare Part B	7.3%
Total Assets	98,698,250	Operating Expense	73,699,500	102.6% Current Ratio	2.2
Current Liabilities	9,455,999	Operating Margin	-1,893,225	-2.6% Days to Collect	57.2
Long Term Liabilities	36,343,642	Other Income	4,168,915	5.8% Avg Payment Days	32.7
Total Equity	52,898,609	Other Expense	0	0.0% Depreciation Rate	3.3%
Total Liab. and Equity	98,698,250	Net Profit or Loss	2,275,690	3.2% Return on Equity	4.3%

Selected Revenue Departments

Revenue Ranking - 2,365

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,947	9,500,526	9,607,740	0.988841
31	Intensive Care Unit	2,802	1,271,835	1,810,700	0.702400
50	Operating Room	3,157	2,670,350	9,162,808	0.291434
52	Labor Room and Delivery Room	2,603	153,082	491,111	0.311706
91	Emergency Department	2,419	4,042,781	13,323,062	0.303442

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,218	1,442,032	02 Capital Cost - Movable Equip	2,618	1,446,836
04 Employee Benefits	2,285	5,026,342	05 Administrative and General	2,577	8,382,130
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,022	2,127,954
08/09 Laundry / Housekeeping	2,651	955,972	10/11 Dietary and Cafeteria	3,147	712,253
13 Nursing Administration	2,918	597,933	14 Central Service and Supply	214	4,688,572
15 Pharmancy	534	5,475,130	16 Medical Records	2,082	990,355
17 Social Services	2,006	190,452	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390138 WAYNESBORO HOSPITAL

Nonprofit - Other

501 EAST MAIN ST

6/30/2012 366 Days Submitted

General Short Term

WAYNESBORO, PA 17268

CR Beds 74

POS Beds 0

FRANKLIN

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 36.3%

Balance Sheet

Income Statement

Length of Stay 3.7

Current Assets	15,518,300	Total Charges	144,004,564	Average Wages	29.44
Fixed Assets	18,959,261	Contract Allowance	78,549,886	54.5% Medicare Part A	13.3%
Other Assets	53,864	Operating Revenue	65,454,678	45.5% Medicare Part B	4.0%
Total Assets	34,531,425	Operating Expense	57,741,626	88.2% Current Ratio	1.7
Current Liabilities	9,191,522	Operating Margin	7,713,052	11.8% Days to Collect	37.8
Long Term Liabilities	1,220,487	Other Income	1,991,839	3.0% Avg Payment Days	25.1
Total Equity	24,119,416	Other Expense	0	0.0% Depreciation Rate	4.5%
Total Liab. and Equity	34,531,425	Net Profit or Loss	9,704,891	14.8% Return on Equity	40.2%

Selected Revenue Departments

Revenue Ranking - 2,485

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,309	14,700,131	16,338,228	0.899738
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	2,936	3,395,402	15,253,598	0.222597
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,637	7,009,856	22,063,998	0.317706

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,023	827,878	02 Capital Cost - Movable Equip	2,213	2,108,368
04 Employee Benefits	1,634	8,931,020	05 Administrative and General	2,648	7,960,840
06 Maintenance and Repairs	0	0	07 Operation of Plant	2,749	1,214,678
08/09 Laundry / Housekeeping	2,602	989,726	10/11 Dietary and Cafeteria	2,922	806,843
13 Nursing Administration	2,124	962,736	14 Central Service and Supply	1,602	508,168
15 Pharmacy	1,384	2,060,423	16 Medical Records	2,683	628,907
17 Social Services	951	783,596	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390327 WELLSPAN SURGERY AND REHABILITATION HOSPITAL

Nonprofit - Other

55 MONUMENT ROAD

6/30/2012 66 Days Settled

General Short Term

YORK, PA 17403

CR Beds 25 POS Beds 0

YORK

Key Performanace Ind.

Novitas PA

Occupancy Rate 7.2%

Balance Sheet

Income Statement

Length of Stay 1.3

Current Assets	2,867,000	Total Charges	3,578,311	Average Wages	33.29
Fixed Assets	75,257,000	Contract Allowance	1,362,788	38.1% Medicare Part A	18.4%
Other Assets	390,000	Operating Revenue	2,215,523	61.9% Medicare Part B	1.6%
Total Assets	78,514,000	Operating Expense	10,586,916	477.9% Current Ratio	0.4
Current Liabilities	7,057,000	Operating Margin	-8,371,393	-377.9% Days to Collect	57.8
Long Term Liabilities	79,580,000	Other Income	8,007	0.4% Avg Payment Days	10.6
Total Equity	-8,123,000	Other Expense	-3,145	-0.1% Depreciation Rate	0.8%
Total Liab. and Equity	78,514,000	Net Profit or Loss	(8,360,241)	-377.3% Return on Equity	102.9%

Selected Revenue Departments

Revenue Ranking - 5,896

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5,945	1,108,449	97,934	11.318327
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,328	2,192,653	731,577	2.997160
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	1,542	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,883	426,274	02 Capital Cost - Movable Equip	3,442	698,325
04 Employee Benefits	5,631	156,497	05 Administrative and General	4,325	2,831,297
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,058	517,750
08/09 Laundry / Housekeeping	5,827	75,778	10/11 Dietary and Cafeteria	4,772	296,573
13 Nursing Administration	0	0	14 Central Service and Supply	2,304	204,656
15 Pharmancy	0	0	16 Medical Records	5,791	30,909
17 Social Services	2,176	144,832	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

394014 WERNERSVILLE STATE HOSPITAL

Government - State

160 MAIN STREET

6/30/2012 366 Days Reopened

Psychiatric

WERNERSVILLE, PA 19565

CR Beds 275

POS Beds 0

BERKS

Key Performanace Ind.

Novitas PA

Occupancy Rate 97.1%

Balance Sheet

Income Statement

Length of Stay 1,402.3

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	58,351,398	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	-58,351,398	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(58,351,398)	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	654	58,153,850	56,162,917	1.035449
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,991	1,667,110	02 Capital Cost - Movable Equip	5,256	76,902
04 Employee Benefits	0	0	05 Administrative and General	2,918	6,602,354
06 Maintenance and Repairs	0	0	07 Operation of Plant	680	6,943,516
08/09 Laundry / Housekeeping	1,782	1,773,638	10/11 Dietary and Cafeteria	770	3,210,531
13 Nursing Administration	3,740	322,135	14 Central Service and Supply	0	0
15 Pharmancy	929	3,310,278	16 Medical Records	2,791	586,866
17 Social Services	730	1,103,403	18 Other General Service Cost	109	7,828,394
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390090 WESTERN PENNSYLVANIA HOSPITAL

Nonprofit - Other

4800 FRIENDSHIP AVENUE

6/30/2012 366 Days Reopened

General Short Term

PITTSBURGH, PA 15224

CR Beds 163 POS Beds 0

ALLEGHENY

Key Performanace Ind.

Novitas PA

Occupancy Rate 53.4%

Balance Sheet

Income Statement

Length of Stay 6.6

Current Assets	28,486,110	Total Charges	702,761,575	Average Wages	28.34
Fixed Assets	63,522,777	Contract Allowance	465,949,815	66.3% Medicare Part A	3.9%
Other Assets	12,621,052	Operating Revenue	236,811,760	33.7% Medicare Part B	5.2%
Total Assets	104,629,939	Operating Expense	255,583,600	107.9% Current Ratio	1.1
Current Liabilities	24,958,547	Operating Margin	-18,771,840	-7.9% Days to Collect	55.4
Long Term Liabilities	216,312,362	Other Income	10,800,892	4.6% Avg Payment Days	25.2
Total Equity	-136,640,970	Other Expense	0	0.0% Depreciation Rate	23.8%
Total Liab. and Equity	104,629,939	Net Profit or Loss	(7,970,948)	-3.4% Return on Equity	5.8%

Selected Revenue Departments

Revenue Ranking - 982

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2,205	15,859,482	23,798,706	0.666401
31	Intensive Care Unit	2,381	2,197,312	2,717,985	0.808434
50	Operating Room	1,799	8,918,703	44,721,929	0.199426
52	Labor Room and Delivery Room	242	10,388,871	26,519,546	0.391744
91	Emergency Department	1,986	5,493,814	10,443,591	0.526046

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	628	11,193,655	02 Capital Cost - Movable Equip	1,203	5,710,707
04 Employee Benefits	674	24,155,725	05 Administrative and General	1,921	14,290,449
06 Maintenance and Repairs	966	1,721,082	07 Operation of Plant	410	9,844,994
08/09 Laundry / Housekeeping	1,187	2,900,468	10/11 Dietary and Cafeteria	2,220	1,231,906
13 Nursing Administration	1,774	1,224,426	14 Central Service and Supply	927	1,201,935
15 Pharmancy	1,241	2,372,361	16 Medical Records	2,101	977,935
17 Social Services	1,850	231,272	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	521	5,045,880

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390318 WESTFIELD HOSPITAL

Proprietary - Partnership

4815 TILGHMAN STREET

12/31/2012 366 Days Settled

General Short Term

ALLENTOWN, PA 18105

CR Beds 25 POS Beds 0

LEHIGH

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 11.0%

Balance Sheet

Income Statement

Length of Stay 2.5

Current Assets	2,682,042	Total Charges	43,909,106	Average Wages	26.06
Fixed Assets	4,110,869	Contract Allowance	30,649,011	69.8% Medicare Part A	5.7%
Other Assets	305,564	Operating Revenue	13,260,095	30.2% Medicare Part B	12.6%
Total Assets	7,098,475	Operating Expense	12,466,460	94.0% Current Ratio	0.9
Current Liabilities	2,998,416	Operating Margin	793,635	6.0% Days to Collect	64.7
Long Term Liabilities	14,492,579	Other Income	673,782	5.1% Avg Payment Days	30.4
Total Equity	-10,392,520	Other Expense	1,794,672	13.5% Depreciation Rate	15.7%
Total Liab. and Equity	7,098,475	Net Profit or Loss	(327,255)	-2.5% Return on Equity	3.1%

Selected Revenue Departments

Revenue Ranking - 4,817

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,409	3,985,506	3,565,594	1.117768
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	3,436	1,893,097	19,074,735	0.099246
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	4,045	1,245,106	9,094,464	0.136908

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,367	1,303,973	02 Capital Cost - Movable Equip	4,956	155,282
04 Employee Benefits	0	0	05 Administrative and General	3,513	4,469,959
06 Maintenance and Repairs	0	0	07 Operation of Plant	4,569	356,182
08/09 Laundry / Housekeeping	5,448	141,802	10/11 Dietary and Cafeteria	5,741	113,070
13 Nursing Administration	0	0	14 Central Service and Supply	3,188	65,951
15 Pharmacy	2,770	449,016	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390137 WILKES-BARRE GENERAL HOSPITAL

Proprietary - Corporation

575 NORTH RIVER STREET

6/30/2012 366 Days Reopened

General Short Term

WILKES-BARRE, PA 18764

CR Beds 364 POS Beds 0

LUZERNE

Key Performanace Ind.

Novitas PA

Occupancy Rate 56.5%

Balance Sheet

Income Statement

Length of Stay 5.0

Current Assets	44,966,355	Total Charges	1,376,282,129	Average Wages	24.34
Fixed Assets	92,709,804	Contract Allowance	1,080,618,847	78.5% Medicare Part A	21.1%
Other Assets	6,448,889	Operating Revenue	295,663,282	21.5% Medicare Part B	5.9%
Total Assets	144,125,048	Operating Expense	278,933,736	94.3% Current Ratio	0.5
Current Liabilities	87,476,668	Operating Margin	16,729,546	5.7% Days to Collect	70.9
Long Term Liabilities	381,585	Other Income	10,076,628	3.4% Avg Payment Days	23.4
Total Equity	56,266,795	Other Expense	0	0.0% Depreciation Rate	13.7%
Total Liab. and Equity	144,125,048	Net Profit or Loss	26,806,174	9.1% Return on Equity	47.6%

Selected Revenue Departments

Revenue Ranking - 746

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	869	46,733,297	144,442,817	0.323542
31	Intensive Care Unit	878	9,867,358	24,417,184	0.404115
50	Operating Room	976	18,000,729	157,301,356	0.114435
52	Labor Room and Delivery Room	1,160	3,051,099	7,131,113	0.427857
91	Emergency Department	1,153	10,067,474	81,880,749	0.122953

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,299	5,692,812	02 Capital Cost - Movable Equip	312	15,337,708
04 Employee Benefits	996	17,009,942	05 Administrative and General	954	33,759,567
06 Maintenance and Repairs	0	0	07 Operation of Plant	614	7,478,200
08/09 Laundry / Housekeeping	712	4,358,787	10/11 Dietary and Cafeteria	790	3,169,533
13 Nursing Administration	479	4,132,646	14 Central Service and Supply	271	3,904,298
15 Pharmacy	898	3,469,897	16 Medical Records	623	3,196,861
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	850	1,577,324

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

39013F WILKES-BARRE VA MEDICAL CENTER

1111 EAST END BLVD

Cost Report not Filed.

WILKES BARRE, PA 18711

CR Beds 0

POS Beds 0

LUZERNE

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate

0.0%

Balance Sheet

Income Statement

Length of Stay

Current Assets	0	Total Charges	0	Average Wages	
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	0.0%
Other Assets	0	Operating Revenue	0	0.0% Medicare Part B	0.0%
Total Assets	0	Operating Expense	0	0.0% Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0% Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0% Avg Payment Days	
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 5,957

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care			0	0.000000
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	0	0	0	0.000000
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	0	0
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	0	0	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390045 WILLIAMSPORT REGIONAL MEDICAL CENTER

Nonprofit - Church

700 HIGH STREET

6/30/2012 366 Days Settled

General Short Term

WILLIAMSPORT, PA 17701

CR Beds 156 POS Beds 0

LYCOMING

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 64.5%

Balance Sheet

Income Statement

Length of Stay 4.2

Current Assets	52,458,348	Total Charges	554,282,939	Average Wages	28.00
Fixed Assets	250,939,812	Contract Allowance	349,599,339	63.1% Medicare Part A	19.8%
Other Assets	60,328,609	Operating Revenue	204,683,600	36.9% Medicare Part B	3.8%
Total Assets	363,726,769	Operating Expense	219,910,328	107.4% Current Ratio	1.1
Current Liabilities	47,222,723	Operating Margin	-15,226,728	-7.4% Days to Collect	265.4
Long Term Liabilities	194,342,170	Other Income	27,991,349	13.7% Avg Payment Days	63.0
Total Equity	122,161,876	Other Expense	1,189,826	0.6% Depreciation Rate	3.3%
Total Liab. and Equity	363,726,769	Net Profit or Loss	11,574,795	5.7% Return on Equity	9.5%

Selected Revenue Departments

Revenue Ranking - 1,131

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1,159	36,175,365	38,617,002	0.936773
31	Intensive Care Unit	1,114	7,576,613	9,403,840	0.805694
50	Operating Room	1,150	15,553,815	57,642,608	0.269832
52	Labor Room and Delivery Room	891	4,362,758	7,155,593	0.609699
91	Emergency Department	672	15,481,428	36,021,468	0.429783

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	635	11,152,877	02 Capital Cost - Movable Equip	1,371	4,806,567
04 Employee Benefits	893	18,941,717	05 Administrative and General	1,257	25,545,048
06 Maintenance and Repairs	669	2,922,450	07 Operation of Plant	1,479	3,286,121
08/09 Laundry / Housekeeping	1,229	2,781,805	10/11 Dietary and Cafeteria	1,121	2,487,036
13 Nursing Administration	801	2,767,863	14 Central Service and Supply	713	1,734,703
15 Pharmacy	1,048	2,935,658	16 Medical Records	533	3,548,933
17 Social Services	1,145	587,052	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	664	3,041,893

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390112 WINDBER HOSPITAL

Nonprofit - Other

600 SOMERSET AVENUE

6/30/2012 366 Days Settled

General Short Term

WINDBER, PA 15963

CR Beds 44

POS Beds 0

SOMERSET

Key Performanace Ind.

BLUE CROSS (WESTERN
PENNSYLVANIA),,

Occupancy Rate 34.6%

Balance Sheet

Income Statement

Length of Stay 3.7

Current Assets	7,237,651	Total Charges	118,803,801	Average Wages	27.09
Fixed Assets	15,917,523	Contract Allowance	75,992,598	64.0% Medicare Part A	6.2%
Other Assets	6,670,617	Operating Revenue	42,811,203	36.0% Medicare Part B	3.3%
Total Assets	29,825,791	Operating Expense	47,744,699	111.5% Current Ratio	1.0
Current Liabilities	7,395,175	Operating Margin	-4,933,496	-11.5% Days to Collect	57.1
Long Term Liabilities	7,815,934	Other Income	8,757,116	20.5% Avg Payment Days	45.1
Total Equity	14,614,682	Other Expense	2,172,210	5.1% Depreciation Rate	2.4%
Total Liab. and Equity	29,825,791	Net Profit or Loss	1,651,410	3.9% Return on Equity	11.3%

Selected Revenue Departments

Revenue Ranking - 3,003

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4,410	3,984,898	5,086,804	0.783380
31	Intensive Care Unit	2,964	949,569	1,798,720	0.527914
50	Operating Room	2,259	6,160,749	18,063,100	0.341068
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	3,497	2,038,490	5,597,882	0.364154

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,805	976,902	02 Capital Cost - Movable Equip	4,046	421,600
04 Employee Benefits	2,625	3,737,544	05 Administrative and General	4,050	3,295,970
06 Maintenance and Repairs	1,974	175,544	07 Operation of Plant	3,091	954,753
08/09 Laundry / Housekeeping	3,049	723,735	10/11 Dietary and Cafeteria	3,222	685,069
13 Nursing Administration	3,255	478,385	14 Central Service and Supply	2,453	175,508
15 Pharmancy	1,595	1,626,922	16 Medical Records	1,237	1,885,459
17 Social Services	2,562	73,409	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2012

Sample Hospital reports from the Halmanac.com website.

390046 YORK HOSPITAL

Nonprofit - Other

1001 SOUTH GEORGE STREET

6/30/2012 366 Days Reopened

General Short Term

YORK, PA 17403

CR Beds 418 POS Beds 0

YORK

Key Performanace Ind.

Novitas PA

Occupancy Rate 71.4%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	208,213,765	Total Charges	1,482,653,466	Average Wages	28.39
Fixed Assets	0	Contract Allowance	653,742,638	44.1%	Medicare Part A 13.2%
Other Assets	499,942,766	Operating Revenue	828,910,828	55.9%	Medicare Part B 4.4%
Total Assets	708,156,531	Operating Expense	756,686,853	91.3%	Current Ratio 3.4
Current Liabilities	61,226,325	Operating Margin	72,223,975	8.7%	Days to Collect 48.7
Long Term Liabilities	331,756,826	Other Income	4,374,949	0.5%	Avg Payment Days 20.6
Total Equity	315,173,380	Other Expense	11,472,543	1.4%	Depreciation Rate 0.0%
Total Liab. and Equity	708,156,531	Net Profit or Loss	65,126,381	7.9%	Return on Equity 20.7%

Selected Revenue Departments

Revenue Ranking - 128

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	169	115,278,639	97,785,916	1.178888
31	Intensive Care Unit	448	17,034,029	23,547,216	0.723399
50	Operating Room	131	58,990,177	106,614,837	0.553302
52	Labor Room and Delivery Room	42	19,805,380	20,381,809	0.971718
91	Emergency Department	216	28,598,932	97,056,807	0.294662

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,030	3,223,828	02 Capital Cost - Movable Equip	179	20,184,459
04 Employee Benefits	70	100,735,391	05 Administrative and General	224	92,033,041
06 Maintenance and Repairs	0	0	07 Operation of Plant	95	20,915,762
08/09 Laundry / Housekeeping	568	5,081,908	10/11 Dietary and Cafeteria	477	4,192,795
13 Nursing Administration	1,258	1,804,325	14 Central Service and Supply	336	3,327,101
15 Pharmacy	290	8,923,419	16 Medical Records	285	5,032,379
17 Social Services	160	3,891,680	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	271	13,926,533

All Providers

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