

Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

360180 CLEVELAND CLINIC

Non Profit - Other

9500 EUCLID AVENUE

12/31/2009 365 Days Audited

General Short Term

CLEVELAND, OH 44106

CR Beds 1,012 POS Beds 1,008

CUYAHOGA

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 77.5%

Balance Sheet

Income Statement

Length of Stay 6.5

Current Assets	741,841,254	Total Charges	9,139,321,629	Average Wages	35.20
Fixed Assets	1,979,098,364	Contract Allowance	5,948,980,903	65.1% Medicare Part A	10.2%
Other Assets	2,463,353,109	Operating Revenue	3,190,340,726	34.9% Medicare Part B	3.4%
Total Assets	5,184,292,727	Operating Expense	3,411,317,552	106.9% Current Ratio	0.8
Current Liabilities	876,634,006	Operating Margin	-220,976,826	-6.9% Days to Collect	49.9
Long Term Liabilities	2,560,557,948	Other Income	650,178,100	20.4% Avg Payment Days	35.0
Total Equity	1,747,100,773	Other Expense	0	0.0% Depreciation Rate	2.2%
Total Liab. and Equity	5,184,292,727	Net Profit or Loss	429,201,274	13.5% Return on Equity	24.6%

Selected Revenue Departments

Revenue Ranking - 1

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	14	252,544,936	565,629,403	0.446485
31	Intensive Care Unit	767	9,865,380	27,209,134	0.362576
50	Operating Room	17	126,130,236	838,053,210	0.150504
52	Labor Room and Delivery Room	767	4,736,069	19,479,448	0.243132
91	Emergency Department	530	15,464,032	75,264,502	0.205462

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	9	71,972,109	02 Capital Cost - Movable Equip	114	17,481,393
04 Employee Benefits	27	112,957,671	05 Administrative and General	1	501,775,519
06 Maintenance and Repairs	6	46,543,923	07 Operation of Plant	3	75,340,639
08/09 Laundry / Housekeeping	2	35,223,997	10/11 Dietary and Cafeteria	16	13,845,180
13 Nursing Administration	7	28,101,323	14 Central Service and Supply	113	15,114,595
15 Pharmancy	0	0	16 Medical Records	8	20,644,678
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	(86,829)	20-23 Education Programs	7	87,752,491

All Providers

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Sample Hospital reports from the Halmanac.com website.

330101 NEW YORK-PRESBYTERIAN HOSPITAL

Non Profit - Other

525 EAST 68TH STREET

12/31/2009 365 Days Amended

General Short Term

NEW YORK, NY 10021

CR Beds 1,467 POS Beds 2,262

NEW YORK

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 89.2%

Balance Sheet

Income Statement

Length of Stay 6.7

Current Assets	827,421,000	Total Charges	7,524,466,000	Average Wages	40.72
Fixed Assets	1,736,209,000	Contract Allowance	4,513,912,000	60.0% Medicare Part A	20.8%
Other Assets	730,044,000	Operating Revenue	3,010,554,000	40.0% Medicare Part B	2.7%
Total Assets	3,293,674,000	Operating Expense	3,100,084,898	103.0% Current Ratio	1.4
Current Liabilities	573,317,000	Operating Margin	-89,530,898	-3.0% Days to Collect	51.1
Long Term Liabilities	1,238,369,000	Other Income	171,564,898	5.7% Avg Payment Days	44.0
Total Equity	1,481,988,000	Other Expense	-217,689,000	-7.2% Depreciation Rate	4.8%
Total Liab. and Equity	3,293,674,000	Net Profit or Loss	299,723,000	10.0% Return on Equity	20.2%

Selected Revenue Departments

Revenue Ranking - 2

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	1	588,881,964	2,262,982,948	0.260224
31	Intensive Care Unit	1	147,822,221	248,259,135	0.595435
50	Operating Room	1	250,350,604	794,646,063	0.315047
52	Labor Room and Delivery Room	2	40,589,652	53,375,765	0.760451
91	Emergency Department	1	102,479,436	348,840,782	0.293771

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2	136,129,493	02 Capital Cost - Movable Equip	2	72,859,018
04 Employee Benefits	1	389,644,946	05 Administrative and General	4	358,875,852
06 Maintenance and Repairs	0	0	07 Operation of Plant	1	101,632,153
08/09 Laundry / Housekeeping	1	44,073,106	10/11 Dietary and Cafeteria	1	38,662,191
13 Nursing Administration	8	27,778,473	14 Central Service and Supply	4	83,816,577
15 Pharmancy	3	126,693,024	16 Medical Records	13	18,161,400
17 Social Services	9	13,951,996	18 Other General Service Cost	2	135,829,863
19 Non Physician Anesthetists	0	0	20-23 Education Programs	9	79,614,391

All Providers

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Sample Hospital reports from the Halmanac.com website.

450040 COVENANT MEDICAL CENTER

Non Profit - Church

3615 19TH STREET

6/30/2009 365 Days Audited

General Short Term

LUBBOCK, TX 79410

CR Beds 362 POS Beds 405

LUBBOCK

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 66.3%

Balance Sheet

Income Statement

Current Assets	221,254,326	Total Charges	2,597,448,157	Average Wages	23.95
Fixed Assets	315,182,748	Contract Allowance	131,702,960	5.1% Medicare Part A	4.4%
Other Assets	97,776,927	Operating Revenue	2,465,745,197	94.9% Medicare Part B	1.1%
Total Assets	634,214,001	Operating Expense	565,831,656	22.9% Current Ratio	1.4
Current Liabilities	156,671,280	Operating Margin	1,899,913,541	77.1% Days to Collect	10.5
Long Term Liabilities	158,922,810	Other Income	6,414,862	0.3% Avg Payment Days	71.9
Total Equity	318,619,911	Other Expense	64,466,641	2.6% Depreciation Rate	4.3%
Total Liab. and Equity	634,214,001	Net Profit or Loss	1,841,861,762	74.7% Return on Equity	578.1%

Selected Revenue Departments

Revenue Ranking - 3

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	362	73,028,334	204,112,441	0.357785
31	Intensive Care Unit	372	16,695,524	60,050,658	0.278024
50	Operating Room	79	76,879,124	333,471,014	0.230542
52	Labor Room and Delivery Room	579	5,980,086	24,726,963	0.241845
91	Emergency Department	6	71,067,693	331,809,296	0.214182

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	56	34,113,932	02 Capital Cost - Movable Equip	3,176	301,606
04 Employee Benefits	287	36,202,371	05 Administrative and General	262	77,368,325
06 Maintenance and Repairs	0	0	07 Operation of Plant	191	14,248,801
08/09 Laundry / Housekeeping	227	8,036,073	10/11 Dietary and Cafeteria	999	2,610,870
13 Nursing Administration	175	7,291,892	14 Central Service and Supply	638	3,444,189
15 Pharmancy	203	26,176,611	16 Medical Records	363	4,420,517
17 Social Services	101	4,193,502	18 Other General Service Cost	217	1,324,181
19 Non Physician Anesthetists	0	0	20-23 Education Programs	308	7,482,784

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

450076 UNIVERSITY OF TEXAS M D ANDERSON CANCER CENTER,THE

Government - State

1515 HOLCOMBE BLVD

8/31/2009 365 Days *Reopened

Cancer

HOUSTON, TX 77030

CR Beds 455 POS Beds 467

HARRIS

Key Performanace Ind.

BLUE CROSS (TEXAS)

Occupancy Rate 92.7%

Balance Sheet

Income Statement

Length of Stay 7.4

Current Assets	660,496,983	Total Charges	3,738,788,557	Average Wages	
Fixed Assets	0	Contract Allowance	1,725,522,834	46.2%	Medicare Part A 0.0%
Other Assets	493,246,807	Operating Revenue	2,013,265,723	53.8%	Medicare Part B 9.1%
Total Assets	1,153,743,790	Operating Expense	2,223,543,278	110.4%	Current Ratio 1.7
Current Liabilities	385,097,364	Operating Margin	-210,277,555	-10.4%	Days to Collect 78.6
Long Term Liabilities	34,571,188	Other Income	164,074,653	8.1%	Avg Payment Days 35.1
Total Equity	734,075,238	Other Expense	-68,602	0.0%	Depreciation Rate 0.0%
Total Liab. and Equity	1,153,743,790	Net Profit or Loss	(46,134,300)	-2.3%	Return on Equity -6.3%

Selected Revenue Departments

Revenue Ranking - 4

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	39	186,510,553	219,497,295	0.849717
31	Intensive Care Unit	84	33,932,337	41,226,510	0.823071
50	Operating Room	18	124,425,826	192,043,392	0.647905
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4	111,599,636	02 Capital Cost - Movable Equip	1	106,558,894
04 Employee Benefits	3	250,202,516	05 Administrative and General	26	202,545,864
06 Maintenance and Repairs	1	131,855,490	07 Operation of Plant	5	67,768,560
08/09 Laundry / Housekeeping	104	11,351,565	10/11 Dietary and Cafeteria	23	12,754,415
13 Nursing Administration	1	138,541,090	14 Central Service and Supply	116	14,881,202
15 Pharmancy	1	326,837,698	16 Medical Records	4	23,099,291
17 Social Services	100	4,250,702	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	174	17,385,087

All Providers

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Sample Hospital reports from the Halmanac.com website.

050625 CEDARS-SINAI MEDICAL CENTER

Non Profit - Other

8700 BEVERLY BLVD

6/30/2009 365 Days Submitted

General Short Term

LOS ANGELES, CA 90048

CR Beds 705 POS Beds 848

LOS ANGELES

Key Performanace Ind.

BLUE CROSS (CALIFORNIA)

Occupancy Rate 88.2%

Balance Sheet

Income Statement

Length of Stay 5.1

Current Assets	1,185,147,761	Total Charges	7,224,552,336	Average Wages	42.04
Fixed Assets	1,002,638,390	Contract Allowance	5,261,571,086	72.8% Medicare Part A	16.8%
Other Assets	43,188,810	Operating Revenue	1,962,981,250	27.2% Medicare Part B	2.8%
Total Assets	2,230,974,961	Operating Expense	2,041,285,600	104.0% Current Ratio	3.5
Current Liabilities	341,529,511	Operating Margin	-78,304,350	-4.0% Days to Collect	76.2
Long Term Liabilities	791,658,615	Other Income	241,702,956	12.3% Avg Payment Days	56.4
Total Equity	1,097,786,835	Other Expense	74,792,473	3.8% Depreciation Rate	1.6%
Total Liab. and Equity	2,230,974,961	Net Profit or Loss	88,606,133	4.5% Return on Equity	8.1%

Selected Revenue Departments

Revenue Ranking - 5

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	4	320,261,789	900,088,572	0.355811
31	Intensive Care Unit	60	40,092,437	186,520,328	0.214949
50	Operating Room	42	95,985,688	701,704,353	0.136789
52	Labor Room and Delivery Room	9	29,545,366	91,857,922	0.321642
91	Emergency Department	50	40,789,861	294,968,374	0.138286

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	66	31,862,513	02 Capital Cost - Movable Equip	825	4,149,606
04 Employee Benefits	560	22,939,812	05 Administrative and General	2	467,658,789
06 Maintenance and Repairs	139	10,570,014	07 Operation of Plant	27	34,191,751
08/09 Laundry / Housekeeping	7	24,846,790	10/11 Dietary and Cafeteria	5	17,725,646
13 Nursing Administration	24	19,385,355	14 Central Service and Supply	111	15,637,429
15 Pharmancy	1,164	6,532,614	16 Medical Records	2	24,107,738
17 Social Services	64	4,996,977	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	130	21,925,797

All Providers

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Sample Hospital reports from the Halmanac.com website.

150056 CLARIAN HEALTH PARTNERS INC D/B/A METHODIST IU RIL

Non Profit - Other

1701 N SENATE BOULEVRD

12/31/2009 365 Days Audited

General Short Term

INDIANAPOLIS, IN 46206

CR Beds 1,188 POS Beds 1,312

MARION

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 63.8%

Balance Sheet

Income Statement

Length of Stay 6.1

Current Assets	461,049,000	Total Charges	4,185,542,422	Average Wages	28.30
Fixed Assets	1,253,302,000	Contract Allowance	2,265,915,778	54.1% Medicare Part A	14.4%
Other Assets	2,194,000	Operating Revenue	1,919,626,644	45.9% Medicare Part B	2.3%
Total Assets	1,716,545,000	Operating Expense	1,996,482,404	104.0% Current Ratio	1.2
Current Liabilities	372,920,000	Operating Margin	-76,855,760	-4.0% Days to Collect	35.7
Long Term Liabilities	75,433,000	Other Income	338,646,000	17.6% Avg Payment Days	60.3
Total Equity	1,268,192,000	Other Expense	81,130,000	4.2% Depreciation Rate	0.0%
Total Liab. and Equity	1,716,545,000	Net Profit or Loss	180,660,240	9.4% Return on Equity	14.2%

Selected Revenue Departments

Revenue Ranking - 6

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	9	275,330,803	508,440,940	0.541520
31	Intensive Care Unit	128	29,084,361	51,167,734	0.568412
50	Operating Room	4	175,821,970	676,681,878	0.259830
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	54	39,625,820	218,051,050	0.181727

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	17	51,450,304	02 Capital Cost - Movable Equip	14	41,500,011
04 Employee Benefits	0	(6,390,140)	05 Administrative and General	45	170,052,891
06 Maintenance and Repairs	59	15,296,481	07 Operation of Plant	11	46,314,820
08/09 Laundry / Housekeeping	44	15,051,665	10/11 Dietary and Cafeteria	20	13,032,605
13 Nursing Administration	13	23,408,603	14 Central Service and Supply	121	14,488,941
15 Pharmancy	9	106,635,426	16 Medical Records	36	12,162,647
17 Social Services	40	6,209,280	18 Other General Service Cost	142	2,614,869
19 Non Physician Anesthetists	0	0	20-23 Education Programs	32	48,643,373

All Providers

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Sample Hospital reports from the Halmanac.com website.

100007 FLORIDA HOSPITAL				Non Profit - Other		
601 E ROLLINS ST		12/31/2009 365 Days Audited		General Short Term		
ORLANDO, FL 32803				CR Beds 1,596 POS Beds 2,188		
ORANGE				Key Performanace Ind.		
BLUE CROSS (FLORIDA)				Occupancy Rate		76.1%
Balance Sheet		Income Statement		Length of Stay		4.8
Current Assets	1,130,406,153	Total Charges	7,123,250,288	Average Wages		27.79
Fixed Assets	1,284,664,676	Contract Allowance	5,238,186,968	73.5%	Medicare Part A	19.5%
Other Assets	37,036,032	Operating Revenue	1,885,063,320	26.5%	Medicare Part B	2.7%
Total Assets	2,452,106,861	Operating Expense	1,841,983,498	97.7%	Current Ratio	4.3
Current Liabilities	264,467,560	Operating Margin	43,079,822	2.3%	Days to Collect	26.7
Long Term Liabilities	927,629,569	Other Income	115,387,291	6.1%	Avg Payment Days	26.0
Total Equity	1,260,009,732	Other Expense	0	0.0%	Depreciation Rate	4.5%
Total Liab. and Equity	2,452,106,861	Net Profit or Loss	158,467,113	8.4%	Return on Equity	12.6%
Selected Revenue Departments				Revenue Ranking - 7		
Line	Line Description	Rank	Cost	Charges	Ratio	
30	Adults and Pediatrics - General Care	3	372,822,592	821,211,138	0.453991	
31	Intensive Care Unit	6	87,585,582	198,028,869	0.442287	
50	Operating Room	84	76,040,263	482,936,788	0.157454	
52	Labor Room and Delivery Room	20	22,100,803	63,215,362	0.349611	
91	Emergency Department	3	92,388,633	664,334,045	0.139070	
General Service Cost by Line		Rank	Expense	General Service Cost by Line		Rank Expense
01 Capital Cost - Buildings		3	118,418,420	02 Capital Cost - Movable Equip		829 4,135,054
04 Employee Benefits		4	199,815,123	05 Administrative and General		9 300,485,017
06 Maintenance and Repairs		29	21,683,688	07 Operation of Plant		49 26,834,581
08/09 Laundry / Housekeeping		5	26,382,693	10/11 Dietary and Cafeteria		7 15,933,603
13 Nursing Administration		4	30,345,476	14 Central Service and Supply		148 12,229,152
15 Pharmancy		10	100,436,630	16 Medical Records		25 14,221,041
17 Social Services		28	7,529,144	18 Other General Service Cost		167 2,067,466
19 Non Physician Anesthetists		0	0	20-23 Education Programs		231 12,146,332

All Providers

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Sample Hospital reports from the Halmanac.com website.

330059 MONTEFIORE MEDICAL CENTER

Non Profit - Other

111 EAST 210TH STREET

12/31/2009 365 Days Amended

General Short Term

BRONX, NY 10467

CR Beds 1,199 POS Beds 1,122

BRONX

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 97.3%

Balance Sheet

Income Statement

Length of Stay 5.8

Current Assets	910,746,000	Total Charges	6,198,382,591	Average Wages	40.52
Fixed Assets	724,237,000	Contract Allowance	4,333,490,591	69.9% Medicare Part A	22.9%
Other Assets	264,466,000	Operating Revenue	1,864,892,000	30.1% Medicare Part B	1.9%
Total Assets	1,899,449,000	Operating Expense	2,392,880,829	128.3% Current Ratio	1.5
Current Liabilities	596,362,000	Operating Margin	-527,988,829	-28.3% Days to Collect	47.3
Long Term Liabilities	1,014,716,000	Other Income	601,767,829	32.3% Avg Payment Days	40.9
Total Equity	288,371,000	Other Expense	-1,944,000	-0.1% Depreciation Rate	17.1%
Total Liab. and Equity	1,899,449,000	Net Profit or Loss	75,723,000	4.1% Return on Equity	26.3%

Selected Revenue Departments

Revenue Ranking - 8

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	2	459,362,619	2,329,927,977	0.197157
31	Intensive Care Unit	125	29,271,299	132,197,928	0.221420
50	Operating Room	35	107,560,884	316,559,405	0.339781
52	Labor Room and Delivery Room	29	20,713,341	47,215,299	0.438700
91	Emergency Department	4	88,397,165	352,768,536	0.250581

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1	152,209,667	02 Capital Cost - Movable Equip	109	17,786,038
04 Employee Benefits	2	331,239,430	05 Administrative and General	15	238,971,422
06 Maintenance and Repairs	0	0	07 Operation of Plant	7	52,579,591
08/09 Laundry / Housekeeping	4	27,421,397	10/11 Dietary and Cafeteria	2	22,817,764
13 Nursing Administration	446	4,332,654	14 Central Service and Supply	6	67,957,865
15 Pharmancy	25	75,416,152	16 Medical Records	24	14,665,314
17 Social Services	6	15,765,356	18 Other General Service Cost	190	1,575,542
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1	121,199,571

All Providers

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Sample Hospital reports from the Halmanac.com website.

220071 MASSACHUSETTS GENERAL HOSPITAL

Non Profit - Other

55 FRUIT STREET

9/30/2009 365 Days Audited

General Short Term

BOSTON, MA 02114

CR Beds 747 POS Beds 899

SUFFOLK

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 85.6%

Balance Sheet

Income Statement

Length of Stay 5.9

Current Assets	491,425,000	Total Charges	5,111,829,663	Average Wages	36.27
Fixed Assets	1,204,995,000	Contract Allowance	3,253,915,663	63.7% Medicare Part A	16.2%
Other Assets	53,437,000	Operating Revenue	1,857,914,000	36.3% Medicare Part B	4.7%
Total Assets	1,749,857,000	Operating Expense	1,969,739,147	106.0% Current Ratio	1.4
Current Liabilities	349,356,000	Operating Margin	-111,825,147	-6.0% Days to Collect	43.8
Long Term Liabilities	553,624,000	Other Income	776,523,147	41.8% Avg Payment Days	35.3
Total Equity	846,877,000	Other Expense	532,811,000	28.7% Depreciation Rate	5.5%
Total Liab. and Equity	1,749,857,000	Net Profit or Loss	131,887,000	7.1% Return on Equity	15.6%

Selected Revenue Departments

Revenue Ranking - 9

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	11	267,196,340	590,435,632	0.452541
31	Intensive Care Unit	305	19,085,723	34,744,956	0.549309
50	Operating Room	2	196,720,542	639,938,950	0.307405
52	Labor Room and Delivery Room	68	15,605,307	34,176,611	0.456608
91	Emergency Department	23	50,827,492	126,718,001	0.401107

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	33	43,263,187	02 Capital Cost - Movable Equip	6	50,599,244
04 Employee Benefits	523	24,087,106	05 Administrative and General	11	288,603,197
06 Maintenance and Repairs	9	37,852,341	07 Operation of Plant	153	16,054,606
08/09 Laundry / Housekeeping	9	24,032,636	10/11 Dietary and Cafeteria	21	12,861,400
13 Nursing Administration	20	20,892,664	14 Central Service and Supply	2,011	560,663
15 Pharmancy	46	61,448,078	16 Medical Records	54	10,283,110
17 Social Services	33	6,561,091	18 Other General Service Cost	50	9,723,376
19 Non Physician Anesthetists	0	0	20-23 Education Programs	3	98,786,784

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

230046 UNIVERSITY OF MICHIGAN HEALTH SYSTEM

Government - Other

1500 E MEDICAL CENTER DRIVE, SPC
5474

6/30/2009 365 Days Audited

General Short Term

ANN ARBOR, MI 48109

CR Beds 643 POS Beds 800

WASHTENAW

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 85.1%

Balance Sheet

Income Statement

Length of Stay 6.0

Current Assets	451,115,148	Total Charges	3,724,103,716	Average Wages	26.96
Fixed Assets	951,086,881	Contract Allowance	1,963,241,395	52.7% Medicare Part A	13.4%
Other Assets	1,287,944,371	Operating Revenue	1,760,862,321	47.3% Medicare Part B	4.6%
Total Assets	2,690,146,400	Operating Expense	1,827,972,478	103.8% Current Ratio	0.9
Current Liabilities	496,159,583	Operating Margin	-67,110,157	-3.8% Days to Collect	39.0
Long Term Liabilities	656,678,225	Other Income	-214,841,128	-12.2% Avg Payment Days	31.2
Total Equity	1,537,308,592	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	2,690,146,400	Net Profit or Loss	(281,951,285)	-16.0% Return on Equity	-18.3%

Selected Revenue Departments

Revenue Ranking - 10

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	33	200,497,043	281,996,138	0.710992
31	Intensive Care Unit	4	93,965,170	156,209,628	0.601533
50	Operating Room	3	178,792,717	370,089,626	0.483107
52	Labor Room and Delivery Room	148	11,699,022	17,171,304	0.681312
91	Emergency Department	81	35,513,569	127,483,293	0.278574

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	1,321	9,904,105	05 Administrative and General	3	423,391,029
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,129	1,334,849	10/11 Dietary and Cafeteria	12	14,757,165
13 Nursing Administration	3	30,694,643	14 Central Service and Supply	497	4,516,164
15 Pharmacy	277	21,745,288	16 Medical Records	18	15,622,725
17 Social Services	87	4,476,027	18 Other General Service Cost	5	63,108,753
19 Non Physician Anesthetists	0	0	20-23 Education Programs	2	109,705,556

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

390164 UPMC PRESBYTERIAN SHADYSIDE

Non Profit - Other

200 LOTHROP STREET

6/30/2009 365 Days Reopened

General Short Term

PITTSBURGH, PA 15213

CR Beds 951 POS Beds 913

ALLEGHENY

Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA)

Occupancy Rate 81.6%

Balance Sheet

Income Statement

Length of Stay 6.0

Current Assets	193,371,219	Total Charges	9,846,464,732	Average Wages	22.28
Fixed Assets	561,556,296	Contract Allowance	8,122,941,442	82.5% Medicare Part A	16.3%
Other Assets	33,049,103	Operating Revenue	1,723,523,290	17.5% Medicare Part B	1.9%
Total Assets	787,976,618	Operating Expense	1,812,935,035	105.2% Current Ratio	2.7
Current Liabilities	71,571,207	Operating Margin	-89,411,745	-5.2% Days to Collect	38.0
Long Term Liabilities	0	Other Income	172,958,176	10.0% Avg Payment Days	8.1
Total Equity	716,405,411	Other Expense	0	0.0% Depreciation Rate	4.8%
Total Liab. and Equity	787,976,618	Net Profit or Loss	83,546,431	4.8% Return on Equity	11.7%

Selected Revenue Departments

Revenue Ranking - 11

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	34	199,104,002	610,919,198	0.325909
31	Intensive Care Unit	45	48,216,064	216,022,915	0.223199
50	Operating Room	6	167,998,760	1,441,526,734	0.116542
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	191	26,300,500	191,277,944	0.137499

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	8	78,366,738	02 Capital Cost - Movable Equip	1,671	1,463,905
04 Employee Benefits	173	49,229,381	05 Administrative and General	21	218,753,047
06 Maintenance and Repairs	260	7,174,545	07 Operation of Plant	6	57,534,710
08/09 Laundry / Housekeeping	13	22,238,082	10/11 Dietary and Cafeteria	13	14,484,526
13 Nursing Administration	73	11,441,465	14 Central Service and Supply	412	5,397,761
15 Pharmancy	93	42,017,435	16 Medical Records	11	18,680,464
17 Social Services	16	10,364,661	18 Other General Service Cost	116	3,522,541
19 Non Physician Anesthetists	0	0	20-23 Education Programs	11	72,435,207

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

050441 STANFORD HOSPITAL

Non Profit - Other

300 PASTEUR DRIVE

8/31/2009 365 Days Submitted

General Short Term

STANFORD, CA 94305

CR Beds 370 POS Beds 611

SANTA CLARA

Key Performanace Ind.

BLUE CROSS (CALIFORNIA)

Occupancy Rate 83.3%

Balance Sheet

Income Statement

Length of Stay 5.5

Current Assets	612,585,693	Total Charges	5,997,426,401	Average Wages	44.08
Fixed Assets	630,887,531	Contract Allowance	4,286,554,113	71.5% Medicare Part A	12.9%
Other Assets	908,794,338	Operating Revenue	1,710,872,288	28.5% Medicare Part B	3.3%
Total Assets	2,152,267,562	Operating Expense	1,707,333,926	99.8% Current Ratio	1.1
Current Liabilities	551,173,936	Operating Margin	3,538,362	0.2% Days to Collect	(147.9)
Long Term Liabilities	794,087,022	Other Income	-99,862,686	-5.8% Avg Payment Days	44.7
Total Equity	807,006,604	Other Expense	0	0.0% Depreciation Rate	1.4%
Total Liab. and Equity	2,152,267,562	Net Profit or Loss	(96,324,324)	-5.6% Return on Equity	-11.9%

Selected Revenue Departments

Revenue Ranking - 12

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	25	208,989,685	893,080,716	0.234010
31	Intensive Care Unit	11	73,674,050	329,968,197	0.223276
50	Operating Room	43	95,428,690	558,037,388	0.171008
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	14	61,965,084	319,450,941	0.193974

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	195	17,770,532	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	940	14,447,119	05 Administrative and General	6	337,736,093
06 Maintenance and Repairs	0	0	07 Operation of Plant	9	46,954,650
08/09 Laundry / Housekeeping	26	17,471,642	10/11 Dietary and Cafeteria	103	8,058,059
13 Nursing Administration	58	12,872,376	14 Central Service and Supply	63	23,495,367
15 Pharmancy	273	21,944,311	16 Medical Records	37	11,719,403
17 Social Services	229	2,654,792	18 Other General Service Cost	171	2,019,697
19 Non Physician Anesthetists	0	0	20-23 Education Programs	63	36,393,461

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

050454 UCSF MEDICAL CENTER

Government - Other

505 PARNASSUS AVE

6/30/2009 365 Days Amended

General Short Term

SAN FRANCISCO, CA 94143

CR Beds 500 POS Beds 687

SAN FRANCISCO

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 81.4%

Balance Sheet

Income Statement

Length of Stay 6.6

Current Assets	470,539,000	Total Charges	5,622,664,950	Average Wages	44.94
Fixed Assets	602,847,000	Contract Allowance	3,993,559,268	71.0% Medicare Part A	13.3%
Other Assets	147,988,000	Operating Revenue	1,629,105,682	29.0% Medicare Part B	3.6%
Total Assets	1,221,374,000	Operating Expense	1,552,113,878	95.3% Current Ratio	2.5
Current Liabilities	188,801,000	Operating Margin	76,991,804	4.7% Days to Collect	66.0
Long Term Liabilities	271,815,000	Other Income	29,609,909	1.8% Avg Payment Days	37.0
Total Equity	760,758,000	Other Expense	26,518,976	1.6% Depreciation Rate	3.2%
Total Liab. and Equity	1,221,374,000	Net Profit or Loss	80,082,737	4.9% Return on Equity	10.5%

Selected Revenue Departments

Revenue Ranking - 13

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	23	213,884,033	764,179,971	0.279887
31	Intensive Care Unit	18	64,259,680	301,942,472	0.212821
50	Operating Room	95	71,543,972	387,034,271	0.184852
52	Labor Room and Delivery Room	735	4,919,748	17,796,903	0.276438
91	Emergency Department	353	19,409,530	71,498,154	0.271469

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	44	39,115,488	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,876	2,376,098	05 Administrative and General	53	164,559,819
06 Maintenance and Repairs	0	0	07 Operation of Plant	29	34,086,751
08/09 Laundry / Housekeeping	35	16,025,991	10/11 Dietary and Cafeteria	18	13,587,584
13 Nursing Administration	27	18,535,594	14 Central Service and Supply	60	24,120,625
15 Pharmancy	30	72,012,673	16 Medical Records	6	21,447,637
17 Social Services	250	2,493,289	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	51	39,590,450

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

330024 MOUNT SINAI HOSPITAL

Non Profit - Other

ONE GUSTAVE L LEVY PLACE

12/31/2009 365 Days Amended

General Short Term

NEW YORK, NY 10029

CR Beds 896 POS Beds 1,190

NEW YORK

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 88.8%

Balance Sheet

Income Statement

Length of Stay 5.6

Current Assets	706,362,000	Total Charges	3,110,513,708	Average Wages	35.27
Fixed Assets	383,750,000	Contract Allowance	1,548,607,494	49.8% Medicare Part A	25.2%
Other Assets	556,756,000	Operating Revenue	1,561,906,214	50.2% Medicare Part B	2.3%
Total Assets	1,646,868,000	Operating Expense	1,412,738,005	90.4% Current Ratio	2.8
Current Liabilities	254,034,000	Operating Margin	149,168,209	9.6% Days to Collect	39.4
Long Term Liabilities	746,791,000	Other Income	26,985,982	1.7% Avg Payment Days	45.9
Total Equity	646,043,000	Other Expense	18,692,191	1.2% Depreciation Rate	6.0%
Total Liab. and Equity	1,646,868,000	Net Profit or Loss	157,462,000	10.1% Return on Equity	24.4%

Selected Revenue Departments

Revenue Ranking - 14

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	5	316,956,041	989,531,578	0.320309
31	Intensive Care Unit	25	59,390,506	90,511,100	0.656168
50	Operating Room	11	144,751,463	325,610,653	0.444554
52	Labor Room and Delivery Room	38	18,909,725	19,034,600	0.993440
91	Emergency Department	41	42,543,146	110,187,802	0.386097

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	124	22,873,803	02 Capital Cost - Movable Equip	7	49,757,192
04 Employee Benefits	8	162,349,579	05 Administrative and General	63	151,955,352
06 Maintenance and Repairs	0	0	07 Operation of Plant	21	38,045,606
08/09 Laundry / Housekeeping	8	24,514,431	10/11 Dietary and Cafeteria	46	10,638,234
13 Nursing Administration	37	15,331,978	14 Central Service and Supply	262	7,750,620
15 Pharmancy	43	63,232,296	16 Medical Records	72	8,901,188
17 Social Services	23	8,574,664	18 Other General Service Cost	0	(3,263,280)
19 Non Physician Anesthetists	0	0	20-23 Education Programs	38	44,040,260

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

220110 BRIGHAM AND WOMEN'S HOSPITAL

Non Profit - Other

75 FRANCIS STREET

9/30/2009 365 Days Settled

General Short Term

BOSTON, MA 02115

CR Beds 594 POS Beds 663

SUFFOLK

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 98.1%

Balance Sheet

Income Statement

Length of Stay 5.1

Current Assets	557,073,000	Total Charges	4,327,334,120	Average Wages	37.37
Fixed Assets	984,738,689	Contract Allowance	2,804,760,000	64.8% Medicare Part A	16.7%
Other Assets	183,554,000	Operating Revenue	1,522,574,120	35.2% Medicare Part B	2.4%
Total Assets	1,725,365,689	Operating Expense	1,568,692,101	103.0% Current Ratio	1.6
Current Liabilities	339,113,000	Operating Margin	-46,117,981	-3.0% Days to Collect	48.7
Long Term Liabilities	890,950,689	Other Income	543,584,000	35.7% Avg Payment Days	39.9
Total Equity	495,302,000	Other Expense	391,963,000	25.7% Depreciation Rate	0.4%
Total Liab. and Equity	1,725,365,689	Net Profit or Loss	105,503,019	6.9% Return on Equity	21.3%

Selected Revenue Departments

Revenue Ranking - 15

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	8	286,808,120	579,293,764	0.495100
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	36	104,607,384	594,938,899	0.175829
52	Labor Room and Delivery Room	8	31,028,727	80,103,589	0.387358
91	Emergency Department	95	33,350,311	116,368,140	0.286593

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(1,600,709)	02 Capital Cost - Movable Equip	4,433	2,154
04 Employee Benefits	0	(27,261,268)	05 Administrative and General	7	335,817,612
06 Maintenance and Repairs	50	16,592,649	07 Operation of Plant	13	43,270,319
08/09 Laundry / Housekeeping	54	13,937,691	10/11 Dietary and Cafeteria	34	11,635,211
13 Nursing Administration	48	14,020,121	14 Central Service and Supply	17	46,919,063
15 Pharmacy	27	74,971,295	16 Medical Records	65	9,515,636
17 Social Services	11	13,011,703	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	31	49,351,400

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

210009 THE JOHNS HOPKINS HOSPITAL

Non Profit - Other

600 NORTH WOLFE STREET

6/30/2009 365 Days Settled

General Short Term

BALTIMORE, MD 21287

CR Beds 756 POS Beds 1,025

BALTIMORE CITY

Key Performanace Ind.

BLUE CROSS (MARYLAND)

Occupancy Rate 84.1%

Balance Sheet

Income Statement

Length of Stay 5.8

Current Assets	471,066,000	Total Charges	1,638,320,994	Average Wages	27.96
Fixed Assets	1,011,363,000	Contract Allowance	136,339,505	8.3% Medicare Part A	12.0%
Other Assets	545,454,000	Operating Revenue	1,501,981,489	91.7% Medicare Part B	5.2%
Total Assets	2,027,883,000	Operating Expense	1,463,735,320	97.5% Current Ratio	1.4
Current Liabilities	343,626,000	Operating Margin	38,246,169	2.5% Days to Collect	40.0
Long Term Liabilities	847,674,000	Other Income	-25,068,284	-1.7% Avg Payment Days	49.9
Total Equity	836,583,000	Other Expense	-70,114,115	-4.7% Depreciation Rate	3.5%
Total Liab. and Equity	2,027,883,000	Net Profit or Loss	83,292,000	5.5% Return on Equity	10.0%

Selected Revenue Departments

Revenue Ranking - 16

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	6	289,606,951	369,643,651	0.783476
31	Intensive Care Unit	63	38,653,252	45,516,409	0.849216
50	Operating Room	47	89,929,540	116,695,269	0.770636
52	Labor Room and Delivery Room	152	11,467,430	16,232,897	0.706432
91	Emergency Department	27	48,128,420	66,763,846	0.720875

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	27	46,676,764	02 Capital Cost - Movable Equip	0	-840,220
04 Employee Benefits	18	124,215,424	05 Administrative and General	129	110,678,982
06 Maintenance and Repairs	55	15,700,079	07 Operation of Plant	14	42,553,910
08/09 Laundry / Housekeeping	12	23,272,538	10/11 Dietary and Cafeteria	11	15,288,620
13 Nursing Administration	9	26,337,730	14 Central Service and Supply	439	5,044,049
15 Pharmancy	4	118,775,045	16 Medical Records	16	16,084,735
17 Social Services	24	8,243,371	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	117	23,804,378

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

440039 VANDERBILT UNIVERSITY HOSPITAL

Non Profit - Other

1161 21ST AVENUE SOUTH

6/30/2009 365 Days Audited

General Short Term

NASHVILLE, TN 37232

CR Beds 470 POS Beds 836

DAVIDSON

Key Performanace Ind.

BLUE CROSS (TENNESSEE)

Occupancy Rate 90.9%

Balance Sheet

Income Statement

Length of Stay 5.4

Current Assets	425,858,151	Total Charges	3,984,728,780	Average Wages	25.53
Fixed Assets	608,265,124	Contract Allowance	2,510,181,672	63.0% Medicare Part A	13.4%
Other Assets	62,440,704	Operating Revenue	1,474,547,108	37.0% Medicare Part B	3.4%
Total Assets	1,096,563,979	Operating Expense	1,407,366,494	95.4% Current Ratio	1.7
Current Liabilities	244,997,604	Operating Margin	67,180,614	4.6% Days to Collect	58.4
Long Term Liabilities	719,833,865	Other Income	4,053,725	0.3% Avg Payment Days	22.9
Total Equity	131,732,510	Other Expense	74,408,855	5.0% Depreciation Rate	4.7%
Total Liab. and Equity	1,096,563,979	Net Profit or Loss	(3,174,516)	-0.2% Return on Equity	-2.4%

Selected Revenue Departments

Revenue Ranking - 17

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	55	152,620,676	169,780,384	0.898930
31	Intensive Care Unit	690	10,719,995	0	107,199,950,000,000.000000
50	Operating Room	61	84,657,265	381,284,116	0.222032
52	Labor Room and Delivery Room	435	7,154,413	20,260,557	0.353120
91	Emergency Department	89	33,987,182	107,696,927	0.315582

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	7	78,515,780	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	820	16,734,212	05 Administrative and General	17	232,411,253
06 Maintenance and Repairs	18	25,439,142	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	50	14,419,187	10/11 Dietary and Cafeteria	41	11,185,477
13 Nursing Administration	16	21,961,633	14 Central Service and Supply	0	0
15 Pharmancy	5	116,411,243	16 Medical Records	33	12,907,824
17 Social Services	88	4,449,522	18 Other General Service Cost	0	0

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	0	20-23 Education Programs	15	68,626,883
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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

510022 CHARLESTON AREA MEDICAL CENTER

Non Profit - Other

501 MORRIS STREET

12/31/2009 365 Days Audited

General Short Term

CHARLESTON, WV 25301

CR Beds 634 POS Beds 893

KANAWHA

Key Performanace Ind.

BLUE CROSS (VIRGINIA/WEST VA)

Occupancy Rate 69.6%

Balance Sheet

Income Statement

Length of Stay 5.4

Current Assets	230,343,000	Total Charges	1,666,023,197	Average Wages	24.12
Fixed Assets	252,869,000	Contract Allowance	217,882,197	13.1% Medicare Part A	10.9%
Other Assets	155,343,000	Operating Revenue	1,448,141,000	86.9% Medicare Part B	2.0%
Total Assets	638,555,000	Operating Expense	748,205,000	51.7% Current Ratio	1.9
Current Liabilities	123,139,000	Operating Margin	699,936,000	48.3% Days to Collect	30.1
Long Term Liabilities	359,908,000	Other Income	48,269,000	3.3% Avg Payment Days	48.6
Total Equity	155,508,000	Other Expense	0	0.0% Depreciation Rate	0.2%
Total Liab. and Equity	638,555,000	Net Profit or Loss	748,205,000	51.7% Return on Equity	481.1%

Selected Revenue Departments

Revenue Ranking - 18

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	103	123,560,442	168,548,941	0.733083
31	Intensive Care Unit	78	35,150,512	67,516,079	0.520624
50	Operating Room	163	54,970,615	121,088,631	0.453970
52	Labor Room and Delivery Room	364	7,802,448	17,520,261	0.445339
91	Emergency Department	256	23,158,995	95,749,680	0.241870

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,944	398,014	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	116	61,922,436	05 Administrative and General	91	129,895,875
06 Maintenance and Repairs	60	15,230,132	07 Operation of Plant	539	7,689,820
08/09 Laundry / Housekeeping	171	9,146,868	10/11 Dietary and Cafeteria	207	6,020,749
13 Nursing Administration	1,745	1,229,087	14 Central Service and Supply	10	59,861,920
15 Pharmancy	109	38,650,673	16 Medical Records	199	5,743,668
17 Social Services	57	5,148,415	18 Other General Service Cost	293	738,967
19 Non Physician Anesthetists	0	0	20-23 Education Programs	116	24,004,546

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

390111 HOSPITAL OF UNIV OF PENNSYLVANIA

Non Profit - Other

34TH & SPRUCE STS

6/30/2009 365 Days Audited

General Short Term

PHILADELPHIA, PA 19104

CR Beds 566 POS Beds 504

PHILADELPHIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 94.2%

Balance Sheet

Income Statement

Length of Stay 5.4

Current Assets	397,900,000	Total Charges	5,396,762,000	Average Wages	34.72
Fixed Assets	737,756,000	Contract Allowance	3,958,653,000	73.4% Medicare Part A	13.4%
Other Assets	349,784,000	Operating Revenue	1,438,109,000	26.6% Medicare Part B	3.0%
Total Assets	1,485,440,000	Operating Expense	1,318,830,000	91.7% Current Ratio	2.2
Current Liabilities	181,525,000	Operating Margin	119,279,000	8.3% Days to Collect	38.7
Long Term Liabilities	531,709,000	Other Income	-9,565,000	-0.7% Avg Payment Days	0.0
Total Equity	772,206,000	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	1,485,440,000	Net Profit or Loss	109,714,000	7.6% Return on Equity	14.2%

Selected Revenue Departments

Revenue Ranking - 19

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	37	191,576,603	569,215,730	0.336562
31	Intensive Care Unit	340	17,558,303	37,297,548	0.470763
50	Operating Room	26	113,784,845	683,780,402	0.166406
52	Labor Room and Delivery Room	129	12,401,679	45,517,762	0.272458
91	Emergency Department	7	67,840,143	215,420,919	0.314919

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(1,411,267)	02 Capital Cost - Movable Equip	0	-484,995
04 Employee Benefits	0	(30,941,954)	05 Administrative and General	5	358,693,752
06 Maintenance and Repairs	110	11,790,209	07 Operation of Plant	71	22,964,473
08/09 Laundry / Housekeeping	11	23,310,899	10/11 Dietary and Cafeteria	148	6,750,743
13 Nursing Administration	45	14,392,736	14 Central Service and Supply	253	7,900,581
15 Pharmancy	72	48,912,064	16 Medical Records	373	4,358,538
17 Social Services	209	2,879,447	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	6	88,753,419

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

100022 JACKSON HEALTH SYSTEM

Government - County

1611 NW 12 AVE

9/30/2009 365 Days Audited

General Short Term

MIAMI, FL 33136

CR Beds 1,222 POS Beds 2,139

Key Performanace Ind.

BLUE CROSS (FLORIDA)

Occupancy Rate 77.8%

Balance Sheet

Income Statement

Length of Stay 6.8

Current Assets	550,710,774	Total Charges	4,153,631,625	Average Wages	31.91
Fixed Assets	402,243,321	Contract Allowance	2,718,914,818	65.5% Medicare Part A	13.4%
Other Assets	315,184,700	Operating Revenue	1,434,716,807	34.5% Medicare Part B	0.8%
Total Assets	1,268,138,795	Operating Expense	1,935,012,894	134.9% Current Ratio	0.9
Current Liabilities	597,752,077	Operating Margin	-500,296,087	-34.9% Days to Collect	56.4
Long Term Liabilities	391,421,532	Other Income	349,057,276	24.3% Avg Payment Days	65.7
Total Equity	278,965,186	Other Expense	4,073,222	0.3% Depreciation Rate	1.9%
Total Liab. and Equity	1,268,138,795	Net Profit or Loss	(155,312,033)	-10.8% Return on Equity	-55.7%

Selected Revenue Departments

Revenue Ranking - 20

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	7	287,855,080	410,864,406	0.700608
31	Intensive Care Unit	65	37,629,890	83,637,007	0.449919
50	Operating Room	24	115,070,887	296,277,479	0.388389
52	Labor Room and Delivery Room	4	35,864,880	75,904,433	0.472500
91	Emergency Department	2	99,512,451	221,331,154	0.449609

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	150	20,654,445	02 Capital Cost - Movable Equip	0	-1,829,737
04 Employee Benefits	444	27,184,859	05 Administrative and General	13	264,500,483
06 Maintenance and Repairs	3	53,907,578	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	3	29,316,763	10/11 Dietary and Cafeteria	3	20,338,153
13 Nursing Administration	26	18,727,446	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	15	16,127,677
17 Social Services	4	23,208,012	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	(9,907,021)	20-23 Education Programs	8	85,857,509

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

330214 NYU HOSPITALS CENTER

Non Profit - Other

550 FIRST AVENUE

12/31/2009 365 Days Settled

General Short Term

NEW YORK, NY 10016

CR Beds 549 POS Beds 1,069

NEW YORK

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 81.9%

Balance Sheet

Income Statement

Length of Stay 5.4

Current Assets	536,844,000	Total Charges	3,644,726,412	Average Wages	37.73
Fixed Assets	594,695,000	Contract Allowance	2,287,924,740	62.8% Medicare Part A	16.4%
Other Assets	148,973,000	Operating Revenue	1,356,801,672	37.2% Medicare Part B	3.4%
Total Assets	1,280,512,000	Operating Expense	1,285,381,262	94.7% Current Ratio	1.7
Current Liabilities	312,170,000	Operating Margin	71,420,410	5.3% Days to Collect	47.8
Long Term Liabilities	714,096,000	Other Income	78,381,951	5.8% Avg Payment Days	40.2
Total Equity	254,246,000	Other Expense	23,260,361	1.7% Depreciation Rate	3.6%
Total Liab. and Equity	1,280,512,000	Net Profit or Loss	126,542,000	9.3% Return on Equity	49.8%

Selected Revenue Departments

Revenue Ranking - 21

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	10	268,565,945	625,379,929	0.429444
31	Intensive Care Unit	93	32,892,078	87,982,519	0.373848
50	Operating Room	77	77,531,382	343,571,834	0.225663
52	Labor Room and Delivery Room	1,206	2,612,997	24,809,564	0.105322
91	Emergency Department	197	25,907,206	51,902,702	0.499149

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	89	28,049,374	02 Capital Cost - Movable Equip	64	22,805,699
04 Employee Benefits	7	167,471,215	05 Administrative and General	51	165,720,657
06 Maintenance and Repairs	600	3,286,856	07 Operation of Plant	55	25,091,052
08/09 Laundry / Housekeeping	31	16,704,753	10/11 Dietary and Cafeteria	28	12,131,867
13 Nursing Administration	71	11,665,853	14 Central Service and Supply	71	21,443,182
15 Pharmancy	77	46,693,207	16 Medical Records	107	7,381,152
17 Social Services	93	4,380,739	18 Other General Service Cost	17	29,337,081
19 Non Physician Anesthetists	0	0	20-23 Education Programs	161	18,485,770

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

330154 MEMORIAL HOSPITAL FOR CANCER AND ALLIED DISEASES

Non Profit - Other

1275 YORK AVENUE

12/31/2009 365 Days Amended

Cancer

NEW YORK, NY 10021

CR Beds 414

POS Beds 514

NEW YORK

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate

88.5%

Balance Sheet

Income Statement

Length of Stay

6.0

Current Assets 375,567,000

Total Charges 2,771,454,873

Average Wages

Fixed Assets 1,030,744,000

Contract Allowance 1,421,489,550

51.3%

Medicare Part A

0.0%

Other Assets 355,973,661

Operating Revenue 1,349,965,323

48.7%

Medicare Part B

12.5%

Total Assets 1,762,284,661

Operating Expense 1,762,156,489

130.5%

Current Ratio

0.9

Current Liabilities 429,936,661

Operating Margin -412,191,166

-30.5%

Days to Collect

83.0

Long Term Liabilities 1,105,777,000

Other Income 395,852,190

29.3%

Avg Payment Days

46.7

Total Equity 226,571,000

Other Expense -96,728,193

-7.2%

Depreciation Rate

5.2%

Total Liab. and Equity 1,762,284,661

Net Profit or Loss 80,389,217

6.0%

Return on Equity

35.5%

Selected Revenue Departments

Revenue Ranking -

22

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	17	227,520,680	466,645,600	0.487566
31	Intensive Care Unit	165	26,012,205	36,758,210	0.707657
50	Operating Room	63	83,770,186	156,872,333	0.534002
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	644	13,711,410	42,672,497	0.321317

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	16	58,440,280	02 Capital Cost - Movable Equip	4	55,503,563
04 Employee Benefits	898	15,077,516	05 Administrative and General	12	265,372,753
06 Maintenance and Repairs	37	18,878,358	07 Operation of Plant	39	29,619,108
08/09 Laundry / Housekeeping	6	24,850,412	10/11 Dietary and Cafeteria	24	12,426,874
13 Nursing Administration	176	7,288,035	14 Central Service and Supply	29	37,217,399
15 Pharmancy	2	261,704,717	16 Medical Records	10	18,927,935
17 Social Services	42	6,106,299	18 Other General Service Cost	79	6,087,126
19 Non Physician Anesthetists	0	0	20-23 Education Programs	12	71,351,313

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

340030 DUKE UNIVERSITY HOSPITAL

Non Profit - Other

PO BOX 3708 DUMC ERWIN RD

6/30/2009 365 Days Submitted

General Short Term

DURHAM, NC 27710

CR Beds 562 POS Beds 1,019

DURHAM

Key Performanace Ind.

BLUE CROSS (NORTH CAROLINA)

Occupancy Rate 87.4%

Balance Sheet

Income Statement

Length of Stay 6.6

Current Assets	243,264,157	Total Charges	3,475,034,905	Average Wages	29.87
Fixed Assets	408,438,322	Contract Allowance	2,125,976,460	61.2% Medicare Part A	18.1%
Other Assets	9,705,490	Operating Revenue	1,349,058,445	38.8% Medicare Part B	4.5%
Total Assets	661,407,969	Operating Expense	1,216,442,164	90.2% Current Ratio	2.2
Current Liabilities	109,977,864	Operating Margin	132,616,281	9.8% Days to Collect	54.9
Long Term Liabilities	2,374,669	Other Income	17,648,888	1.3% Avg Payment Days	17.8
Total Equity	549,055,436	Other Expense	43,711,389	3.2% Depreciation Rate	0.0%
Total Liab. and Equity	661,407,969	Net Profit or Loss	106,553,780	7.9% Return on Equity	19.4%

Selected Revenue Departments

Revenue Ranking - 23

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	98	125,261,061	139,551,846	0.897595
31	Intensive Care Unit	719	10,450,550	15,474,520	0.675339
50	Operating Room	120	64,185,235	237,945,978	0.269747
52	Labor Room and Delivery Room	720	5,029,943	13,735,578	0.366198
91	Emergency Department	180	26,708,910	129,680,536	0.205959

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(19,285,550)	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	22	217,643,002
06 Maintenance and Repairs	0	0	07 Operation of Plant	12	45,573,644
08/09 Laundry / Housekeeping	20	18,098,580	10/11 Dietary and Cafeteria	78	8,770,746
13 Nursing Administration	2	33,459,288	14 Central Service and Supply	99	16,366,087
15 Pharmancy	6	114,562,422	16 Medical Records	122	6,813,429
17 Social Services	374	1,889,785	18 Other General Service Cost	615	72,553
19 Non Physician Anesthetists	0	0	20-23 Education Programs	14	68,676,673

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

260032 BARNES JEWISH HOSPITAL

Non Profit - Other

ONE BARNES-JEWISH HOSPITAL PLAZA 12/31/2009 365 Days Audited

General Short Term

SAINT LOUIS, MO 63110

CR Beds 1,033 POS Beds 1,737

SAINT LOUIS CITY

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 68.1%

Balance Sheet

Income Statement

Length of Stay 5.3

Current Assets	246,265,632	Total Charges	3,086,925,956	Average Wages	26.33
Fixed Assets	709,983,854	Contract Allowance	1,763,934,066	57.1% Medicare Part A	23.5%
Other Assets	1,338,049,324	Operating Revenue	1,322,991,890	42.9% Medicare Part B	4.1%
Total Assets	2,294,298,810	Operating Expense	1,314,865,608	99.4% Current Ratio	0.3
Current Liabilities	892,390,321	Operating Margin	8,126,282	0.6% Days to Collect	53.6
Long Term Liabilities	180,073,737	Other Income	276,163,495	20.9% Avg Payment Days	24.7
Total Equity	1,221,834,752	Other Expense	11,750	0.0% Depreciation Rate	2.9%
Total Liab. and Equity	2,294,298,810	Net Profit or Loss	284,278,027	21.5% Return on Equity	23.3%

Selected Revenue Departments

Revenue Ranking - 24

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	21	216,366,229	204,224,898	1.059451
31	Intensive Care Unit	448	14,700,929	19,417,694	0.757089
50	Operating Room	55	86,897,275	240,868,939	0.360766
52	Labor Room and Delivery Room	181	10,774,713	9,691,909	1.111722
91	Emergency Department	107	32,579,855	111,237,578	0.292885

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	48	37,303,022	02 Capital Cost - Movable Equip	548	6,241,583
04 Employee Benefits	42	98,425,542	05 Administrative and General	10	290,064,971
06 Maintenance and Repairs	0	0	07 Operation of Plant	15	42,491,388
08/09 Laundry / Housekeeping	24	17,722,253	10/11 Dietary and Cafeteria	30	12,034,306
13 Nursing Administration	5	28,653,477	14 Central Service and Supply	117	14,862,225
15 Pharmacy	16	92,002,926	16 Medical Records	9	19,237,496
17 Social Services	174	3,283,450	18 Other General Service Cost	112	3,686,490
19 Non Physician Anesthetists	0	0	20-23 Education Programs	41	42,275,754

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

360085 OHIO STATE UNIVERSITY HOSPITALS

Government - State

410 WEST 10TH AVENUE

6/30/2009 365 Days Audited

General Short Term

COLUMBUS, OH 43210

CR Beds 688 POS Beds 971

FRANKLIN

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 77.2%

Balance Sheet

Income Statement

Length of Stay 5.2

Current Assets	148,985,781	Total Charges	4,424,888,218	Average Wages	28.91
Fixed Assets	391,632,647	Contract Allowance	3,103,945,713	70.1% Medicare Part A	14.3%
Other Assets	58,654,870	Operating Revenue	1,320,942,505	29.9% Medicare Part B	1.8%
Total Assets	599,273,298	Operating Expense	1,344,118,012	101.8% Current Ratio	1.0
Current Liabilities	154,846,906	Operating Margin	-23,175,507	-1.8% Days to Collect	35.8
Long Term Liabilities	242,742,643	Other Income	249,362,937	18.9% Avg Payment Days	33.4
Total Equity	201,683,749	Other Expense	255,087,749	19.3% Depreciation Rate	2.2%
Total Liab. and Equity	599,273,298	Net Profit or Loss	(28,900,319)	-2.2% Return on Equity	-14.3%

Selected Revenue Departments

Revenue Ranking - 25

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	30	204,914,207	287,775,827	0.712062
31	Intensive Care Unit	15	64,990,543	140,075,339	0.463968
50	Operating Room	13	133,163,910	766,897,676	0.173640
52	Labor Room and Delivery Room	74	15,009,910	49,822,236	0.301269
91	Emergency Department	116	31,963,093	153,983,568	0.207575

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	326	13,013,620	02 Capital Cost - Movable Equip	0	-375,706
04 Employee Benefits	1,482	8,375,684	05 Administrative and General	38	181,782,962
06 Maintenance and Repairs	4	51,215,642	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	29	16,810,304	10/11 Dietary and Cafeteria	56	9,861,649
13 Nursing Administration	43	14,544,872	14 Central Service and Supply	35	33,954,801
15 Pharmancy	37	65,944,720	16 Medical Records	52	10,472,287
17 Social Services	8	14,059,086	18 Other General Service Cost	56	8,861,435
19 Non Physician Anesthetists	0	0	20-23 Education Programs	26	54,432,052

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

100006 ORLANDO REGIONAL HEALTHCARE					Non Profit - Other	
1414 S KUHL AVE		9/30/2009 365 Days Audited		General Short Term		
ORLANDO, FL 32806				CR Beds 1,007 POS Beds 1,600		
ORANGE				Key Performanace Ind.		
BLUE CROSS (FLORIDA)				Occupancy Rate	92.0%	
Balance Sheet		Income Statement		Length of Stay	4.3	
Current Assets	635,357,840	Total Charges	5,260,017,261	Average Wages	26.05	
Fixed Assets	804,482,756	Contract Allowance	3,991,901,452	75.9% Medicare Part A	15.1%	
Other Assets	468,254,690	Operating Revenue	1,268,115,809	24.1% Medicare Part B	2.7%	
Total Assets	1,908,095,286	Operating Expense	1,250,978,281	98.6% Current Ratio	2.8	
Current Liabilities	228,751,572	Operating Margin	17,137,528	1.4% Days to Collect	78.8	
Long Term Liabilities	888,155,369	Other Income	82,490,059	6.5% Avg Payment Days	38.6	
Total Equity	791,188,345	Other Expense	17,536,587	1.4% Depreciation Rate	4.1%	
Total Liab. and Equity	1,908,095,286	Net Profit or Loss	82,091,000	6.5% Return on Equity	10.4%	
Selected Revenue Departments				Revenue Ranking - 26		
Line	Line Description	Rank	Cost	Charges	Ratio	
30	Adults and Pediatrics - General Care	12	261,670,487	480,048,027	0.545092	
31	Intensive Care Unit	98	32,419,557	62,918,449	0.515263	
50	Operating Room	111	65,673,085	456,157,365	0.143970	
52	Labor Room and Delivery Room	3	36,959,468	130,826,928	0.282507	
91	Emergency Department	18	57,024,981	188,680,091	0.302231	
General Service Cost by Line		Rank	Expense	General Service Cost by Line		
				Rank	Expense	
01	Capital Cost - Buildings	218	16,562,193	02	Capital Cost - Movable Equip	
04	Employee Benefits	57	86,308,897	05	Administrative and General	
06	Maintenance and Repairs	270	7,036,251	07	Operation of Plant	
08/09	Laundry / Housekeeping	19	18,332,799	10/11	Dietary and Cafeteria	
13	Nursing Administration	220	6,498,420	14	Central Service and Supply	
15	Pharmacy	13	97,750,379	16	Medical Records	
17	Social Services	30	7,471,584	18	Other General Service Cost	
19	Non Physician Anesthetists	0	0	20-23	Education Programs	

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

330106 NORTH SHORE UNIVERSITY HOSPITAL

Non Profit - Other

300 COMMUNITY DRIVE

12/31/2009 365 Days Amended

General Short Term

MANHASSET, NY 11030

CR Beds 642 POS Beds 780

NASSAU

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 97.0%

Balance Sheet

Income Statement

Length of Stay 6.0

Current Assets	706,583,000	Total Charges	3,839,617,399	Average Wages	44.29
Fixed Assets	380,435,000	Contract Allowance	2,580,083,978	67.2% Medicare Part A	23.8%
Other Assets	81,099,000	Operating Revenue	1,259,533,421	32.8% Medicare Part B	2.4%
Total Assets	1,168,117,000	Operating Expense	1,468,497,995	116.6% Current Ratio	2.4
Current Liabilities	295,039,000	Operating Margin	-208,964,574	-16.6% Days to Collect	41.6
Long Term Liabilities	521,962,000	Other Income	329,746,688	26.2% Avg Payment Days	42.1
Total Equity	351,116,000	Other Expense	1,967,000	0.2% Depreciation Rate	10.0%
Total Liab. and Equity	1,168,117,000	Net Profit or Loss	118,815,114	9.4% Return on Equity	33.8%

Selected Revenue Departments

Revenue Ranking - 27

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	13	252,865,576	1,061,804,067	0.238147
31	Intensive Care Unit	363	17,028,539	155,227,111	0.109701
50	Operating Room	56	86,803,723	335,913,940	0.258411
52	Labor Room and Delivery Room	70	15,462,347	30,232,055	0.511455
91	Emergency Department	97	33,238,887	167,933,113	0.197929

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	42	39,899,305	02 Capital Cost - Movable Equip	60	23,708,533
04 Employee Benefits	9	159,755,919	05 Administrative and General	49	166,766,850
06 Maintenance and Repairs	642	3,085,498	07 Operation of Plant	31	32,190,170
08/09 Laundry / Housekeeping	33	16,355,971	10/11 Dietary and Cafeteria	8	15,678,534
13 Nursing Administration	141	8,214,829	14 Central Service and Supply	426	5,146,133
15 Pharmancy	82	44,795,486	16 Medical Records	39	11,486,574
17 Social Services	331	2,092,763	18 Other General Service Cost	0	(17,595,433)
19 Non Physician Anesthetists	0	0	20-23 Education Programs	152	19,204,186

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

230038 SPECTRUM HEALTH - BUTTERWORTH CAMPUS

Non Profit - Other

100 MICHIGAN ST NE

6/30/2009 365 Days Audited

General Short Term

GRAND RAPIDS, MI 49503

CR Beds 748 POS Beds 634

KENT

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 79.3%

Balance Sheet

Income Statement

Length of Stay 5.0

Current Assets	150,297,757	Total Charges	2,024,372,994	Average Wages	25.94
Fixed Assets	845,518,615	Contract Allowance	786,941,786	38.9% Medicare Part A	14.7%
Other Assets	905,735,200	Operating Revenue	1,237,431,208	61.1% Medicare Part B	2.5%
Total Assets	1,901,551,572	Operating Expense	1,158,779,615	93.6% Current Ratio	0.9
Current Liabilities	171,921,355	Operating Margin	78,651,593	6.4% Days to Collect	29.7
Long Term Liabilities	843,886,700	Other Income	-33,021,532	-2.7% Avg Payment Days	50.2
Total Equity	885,743,517	Other Expense	4,475,900	0.4% Depreciation Rate	2.1%
Total Liab. and Equity	1,901,551,572	Net Profit or Loss	41,154,161	3.3% Return on Equity	4.6%

Selected Revenue Departments

Revenue Ranking - 28

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	22	214,732,313	241,772,819	0.888157
31	Intensive Care Unit	30	55,556,580	76,964,874	0.721843
50	Operating Room	66	82,929,016	226,687,345	0.365830
52	Labor Room and Delivery Room	24	21,356,439	26,294,129	0.812213
91	Emergency Department	65	38,139,536	137,373,600	0.277634

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	385	11,673,948	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	627	21,049,078	05 Administrative and General	60	154,531,174
06 Maintenance and Repairs	0	0	07 Operation of Plant	4	71,323,588
08/09 Laundry / Housekeeping	49	14,451,261	10/11 Dietary and Cafeteria	36	11,441,130
13 Nursing Administration	40	15,019,633	14 Central Service and Supply	1,563	977,945
15 Pharmancy	44	62,857,495	16 Medical Records	31	13,251,137
17 Social Services	19	9,341,820	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	108	26,304,815

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

520138 AURORA HEALTH CARE METRO, INC

Non Profit - Other

2900 W OKLAHOMA AVE

12/31/2009 365 Days Audited

General Short Term

MILWAUKEE, WI 53215

CR Beds 709

POS Beds 1,213

MILWAUKEE

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 68.4%

Balance Sheet

Income Statement

Length of Stay 5.2

Current Assets	841,927,438	Total Charges	3,190,434,986	Average Wages	27.93
Fixed Assets	466,373,415	Contract Allowance	1,974,170,447	61.9% Medicare Part A	18.5%
Other Assets	222,930,257	Operating Revenue	1,216,264,539	38.1% Medicare Part B	4.6%
Total Assets	1,531,231,110	Operating Expense	1,178,075,723	96.9% Current Ratio	5.2
Current Liabilities	163,342,517	Operating Margin	38,188,816	3.1% Days to Collect	0.6
Long Term Liabilities	355,348,258	Other Income	72,600,381	6.0% Avg Payment Days	32.5
Total Equity	1,012,540,335	Other Expense	318,208	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	1,531,231,110	Net Profit or Loss	110,470,989	9.1% Return on Equity	10.9%

Selected Revenue Departments

Revenue Ranking - 29

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	64	150,232,700	332,538,680	0.451775
31	Intensive Care Unit	58	40,264,014	80,205,044	0.502013
50	Operating Room	8	159,654,173	416,120,661	0.383673
52	Labor Room and Delivery Room	411	7,335,312	24,735,523	0.296550
91	Emergency Department	101	33,135,492	171,724,908	0.192957

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(10,598,903)	02 Capital Cost - Movable Equip	0	-254,871
04 Employee Benefits	22	120,662,891	05 Administrative and General	14	248,091,716
06 Maintenance and Repairs	490	4,145,558	07 Operation of Plant	50	26,418,546
08/09 Laundry / Housekeeping	18	18,564,254	10/11 Dietary and Cafeteria	184	6,240,080
13 Nursing Administration	31	16,752,212	14 Central Service and Supply	252	7,925,346
15 Pharmancy	33	69,403,927	16 Medical Records	56	10,216,968
17 Social Services	205	2,892,045	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	184	16,010,927

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

230130 WILLIAM BEAUMONT HOSPITAL

Non Profit - Other

3601 W THIRTEEN MILE RD

12/31/2009 365 Days Settled

General Short Term

ROYAL OAK, MI 48073

CR Beds 903 POS Beds 1,031

OAKLAND

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 82.5%

Balance Sheet

Income Statement

Length of Stay 5.5

Current Assets	292,231,090	Total Charges	3,378,870,301	Average Wages	27.58
Fixed Assets	701,780,844	Contract Allowance	2,173,725,450	64.3% Medicare Part A	22.4%
Other Assets	400,579,907	Operating Revenue	1,205,144,851	35.7% Medicare Part B	4.5%
Total Assets	1,394,591,841	Operating Expense	1,185,359,297	98.4% Current Ratio	4.9
Current Liabilities	59,203,641	Operating Margin	19,785,554	1.6% Days to Collect	48.8
Long Term Liabilities	130,736,051	Other Income	22,306,495	1.9% Avg Payment Days	29.2
Total Equity	1,204,652,149	Other Expense	0	0.0% Depreciation Rate	5.3%
Total Liab. and Equity	1,394,591,841	Net Profit or Loss	42,092,049	3.5% Return on Equity	3.5%

Selected Revenue Departments

Revenue Ranking - 30

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	38	187,729,184	336,073,477	0.558596
31	Intensive Care Unit	54	41,488,885	93,798,574	0.442319
50	Operating Room	297	39,824,681	233,953,844	0.170225
52	Labor Room and Delivery Room	361	7,817,886	11,297,444	0.692005
91	Emergency Department	45	41,909,222	180,993,733	0.231551

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	25	47,458,914	02 Capital Cost - Movable Equip	23	35,476,452
04 Employee Benefits	175	48,641,556	05 Administrative and General	20	221,383,065
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	102	11,411,914	10/11 Dietary and Cafeteria	17	13,740,388
13 Nursing Administration	106	9,706,605	14 Central Service and Supply	1,586	949,586
15 Pharmancy	48	60,386,049	16 Medical Records	71	8,994,282
17 Social Services	854	797,430	18 Other General Service Cost	14	35,140,447
19 Non Physician Anesthetists	0	0	20-23 Education Programs	129	22,105,137

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

450388 METHODIST HOSPITAL

Proprietary - Corporation

7700 FLOYD CURL DR

6/30/2009 365 Days Audited

General Short Term

SAN ANTONIO, TX 78229

CR Beds 1,121 POS Beds 1,733

BEXAR

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 74.7%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	195,525,015	Total Charges	3,887,544,605	Average Wages	26.87
Fixed Assets	304,887,969	Contract Allowance	2,690,459,252	69.2% Medicare Part A	18.5%
Other Assets	504,134	Operating Revenue	1,197,085,353	30.8% Medicare Part B	3.5%
Total Assets	500,917,118	Operating Expense	1,024,544,359	85.6% Current Ratio	3.6
Current Liabilities	54,726,398	Operating Margin	172,540,994	14.4% Days to Collect	48.7
Long Term Liabilities	-559,170,173	Other Income	9,078,874	0.8% Avg Payment Days	19.3
Total Equity	1,005,360,893	Other Expense	33,053	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	500,917,118	Net Profit or Loss	181,586,815	15.2% Return on Equity	18.1%

Selected Revenue Departments

Revenue Ranking - 31

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	31	203,322,339	395,608,228	0.513949
31	Intensive Care Unit	35	52,278,166	99,243,173	0.526768
50	Operating Room	134	59,989,326	260,322,471	0.230442
52	Labor Room and Delivery Room	26	21,049,654	49,739,303	0.423200
91	Emergency Department	55	39,478,071	177,863,453	0.221957

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	161	19,676,754	02 Capital Cost - Movable Equip	55	24,625,162
04 Employee Benefits	166	50,370,679	05 Administrative and General	81	135,864,542
06 Maintenance and Repairs	0	0	07 Operation of Plant	43	29,112,402
08/09 Laundry / Housekeeping	91	11,859,532	10/11 Dietary and Cafeteria	59	9,825,324
13 Nursing Administration	64	12,107,566	14 Central Service and Supply	12	53,200,349
15 Pharmancy	39	65,252,197	16 Medical Records	1,234	1,917,188
17 Social Services	1,522	284,271	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	930	279,801

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

070022 YALE-NEW HAVEN HOSPITAL

Non Profit - Other

20 YORK ST

9/30/2009 365 Days Settled

General Short Term

NEW HAVEN, CT 06504

CR Beds 623 POS Beds 852

NEW HAVEN

Key Performanace Ind.

NATIONAL GOVT SERVICES
(CONNECTICUT

Occupancy Rate 88.4%

Balance Sheet

Income Statement

Length of Stay 5.4

Current Assets	686,035,000	Total Charges	3,516,547,691	Average Wages	35.62
Fixed Assets	290,934,000	Contract Allowance	2,319,904,000	66.0% Medicare Part A	20.3%
Other Assets	520,294,000	Operating Revenue	1,196,643,691	34.0% Medicare Part B	3.5%
Total Assets	1,497,263,000	Operating Expense	1,169,696,221	97.7% Current Ratio	3.3
Current Liabilities	205,836,000	Operating Margin	26,947,470	2.3% Days to Collect	47.0
Long Term Liabilities	777,123,000	Other Income	77,673,799	6.5% Avg Payment Days	24.5
Total Equity	514,304,000	Other Expense	51,720,799	4.3% Depreciation Rate	5.4%
Total Liab. and Equity	1,497,263,000	Net Profit or Loss	52,900,470	4.4% Return on Equity	10.3%

Selected Revenue Departments

Revenue Ranking - 32

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	27	207,924,807	688,719,172	0.301901
31	Intensive Care Unit	779	9,799,275	37,837,053	0.258986
50	Operating Room	32	108,413,964	236,576,868	0.458261
52	Labor Room and Delivery Room	115	12,935,333	39,788,533	0.325102
91	Emergency Department	19	56,609,107	158,344,521	0.357506

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	204	17,263,883	02 Capital Cost - Movable Equip	44	26,468,582
04 Employee Benefits	14	139,546,090	05 Administrative and General	31	190,903,079
06 Maintenance and Repairs	161	9,993,202	07 Operation of Plant	101	19,591,477
08/09 Laundry / Housekeeping	62	13,363,616	10/11 Dietary and Cafeteria	6	17,123,980
13 Nursing Administration	61	12,556,108	14 Central Service and Supply	711	3,044,547
15 Pharmacy	139	34,102,774	16 Medical Records	124	6,784,948
17 Social Services	268	2,418,754	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	40	43,033,598

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

180088 NORTON HOSPITALS, INC					Non Profit - Other	
200 EAST CHESTNUT STREET		12/31/2009 365 Days Reopened		General Short Term		
LOUISVILLE, KY 40202				CR Beds 953	POS Beds 1,730	
JEFFERSON		Key Performanace Ind.				
NATIONAL GOVERNMENT SERVICES				Occupancy Rate	70.9%	
Balance Sheet		Income Statement		Length of Stay	5.6	
Current Assets	177,221,650	Total Charges	3,765,343,423	Average Wages	27.89	
Fixed Assets	521,550,516	Contract Allowance	2,576,838,298	68.4% Medicare Part A	15.2%	
Other Assets	80,744,166	Operating Revenue	1,188,505,125	31.6% Medicare Part B	4.6%	
Total Assets	779,516,332	Operating Expense	1,164,461,215	98.0% Current Ratio	3.5	
Current Liabilities	50,897,474	Operating Margin	24,043,910	2.0% Days to Collect	42.1	
Long Term Liabilities	0	Other Income	40,722,763	3.4% Avg Payment Days	12.7	
Total Equity	728,618,858	Other Expense	191,023	0.0% Depreciation Rate	0.0%	
Total Liab. and Equity	779,516,332	Net Profit or Loss	64,575,650	5.4% Return on Equity	8.9%	
Selected Revenue Departments			Revenue Ranking - 33			
Line	Line Description	Rank	Cost	Charges	Ratio	
30	Adults and Pediatrics - General Care	45	181,026,969	253,128,926	0.715157	
31	Intensive Care Unit	27	56,529,388	94,761,679	0.596543	
50	Operating Room	31	110,030,489	533,108,647	0.206394	
52	Labor Room and Delivery Room	40	18,663,232	57,591,783	0.324061	
91	Emergency Department	56	39,299,715	138,129,859	0.284513	
General Service Cost by Line		Rank	Expense	General Service Cost by Line		
01 Capital Cost - Buildings	5,219	21,427	02 Capital Cost - Movable Equip	0	-50,460	
04 Employee Benefits	912	14,912,338	05 Administrative and General	8	316,745,522	
06 Maintenance and Repairs	0	0	07 Operation of Plant	141	16,821,005	
08/09 Laundry / Housekeeping	88	12,043,598	10/11 Dietary and Cafeteria	47	10,614,207	
13 Nursing Administration	18	21,495,264	14 Central Service and Supply	161	11,563,204	
15 Pharmancy	74	47,321,176	16 Medical Records	69	9,114,664	
17 Social Services	0	0	18 Other General Service Cost	0	0	
19 Non Physician Anesthetists	0	0	20-23 Education Programs	582	2,384,884	

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

450358 METHODIST HOSPITAL,THE

Non Profit - Other

6565 FANNIN

12/31/2009 365 Days *Amended

General Short Term

HOUSTON, TX 77030

CR Beds 689 POS Beds 1,299

HARRIS

Key Performanace Ind.

BLUE CROSS (TEXAS)

Occupancy Rate 72.1%

Balance Sheet

Income Statement

Length of Stay 6.0

Current Assets	-512,848,358	Total Charges	4,001,258,751	Average Wages	27.70
Fixed Assets	624,155,451	Contract Allowance	2,831,407,810	70.8% Medicare Part A	19.9%
Other Assets	4,472,756,735	Operating Revenue	1,169,850,941	29.2% Medicare Part B	3.7%
Total Assets	4,584,063,828	Operating Expense	1,104,958,800	94.5% Current Ratio	(0.3)
Current Liabilities	1,557,466,029	Operating Margin	64,892,141	5.5% Days to Collect	53.7
Long Term Liabilities	463,867,319	Other Income	141,912,076	12.1% Avg Payment Days	65.0
Total Equity	2,562,730,480	Other Expense	66,259,355	5.7% Depreciation Rate	19.6%
Total Liab. and Equity	4,584,063,828	Net Profit or Loss	140,544,862	12.0% Return on Equity	5.5%

Selected Revenue Departments

Revenue Ranking - 34

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	48	166,166,910	206,602,891	0.804282
31	Intensive Care Unit	24	59,590,115	216,839,607	0.274812
50	Operating Room	5	171,355,427	602,494,623	0.284410
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	443	17,052,439	79,211,560	0.215277

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	10	67,148,130	02 Capital Cost - Movable Equip	151	14,556,793
04 Employee Benefits	269	37,729,495	05 Administrative and General	52	165,531,669
06 Maintenance and Repairs	0	0	07 Operation of Plant	59	24,814,974
08/09 Laundry / Housekeeping	83	12,145,325	10/11 Dietary and Cafeteria	14	14,268,134
13 Nursing Administration	112	9,527,731	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	34	12,269,508
17 Social Services	0	0	18 Other General Service Cost	21	25,902,507
19 Non Physician Anesthetists	0	0	20-23 Education Programs	171	17,656,443

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

340113 CAROLINAS MEDICAL CENTER/BEHAV HEALTH

Government - District

1000 BLYTHE BLVD

12/31/2009 365 Days Audited

General Short Term

CHARLOTTE, NC 28203

CR Beds 545 POS Beds 843

MECKLENBURG

Key Performanace Ind.

BLUE CROSS (SOUTH CAROLINA)

Occupancy Rate 94.4%

Balance Sheet

Income Statement

Length of Stay 6.0

Current Assets	428,413,621	Total Charges	2,942,025,325	Average Wages	31.70
Fixed Assets	395,068,179	Contract Allowance	1,789,553,187	60.8% Medicare Part A	17.0%
Other Assets	1,286,760,650	Operating Revenue	1,152,472,138	39.2% Medicare Part B	3.4%
Total Assets	2,110,242,450	Operating Expense	1,301,830,962	113.0% Current Ratio	5.9
Current Liabilities	73,134,288	Operating Margin	-149,358,824	-13.0% Days to Collect	133.4
Long Term Liabilities	4,186,092	Other Income	394,771,375	34.3% Avg Payment Days	2.2
Total Equity	2,032,922,070	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	2,110,242,450	Net Profit or Loss	245,412,551	21.3% Return on Equity	12.1%

Selected Revenue Departments

Revenue Ranking - 35

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	97	125,695,862	186,091,589	0.675452
31	Intensive Care Unit	488	14,047,649	28,642,340	0.490450
50	Operating Room	329	37,644,130	149,629,055	0.251583
52	Labor Room and Delivery Room	66	15,766,473	34,878,961	0.452034
91	Emergency Department	88	34,179,189	123,004,251	0.277870

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	3,701	491,694	02 Capital Cost - Movable Equip	3,420	220,569
04 Employee Benefits	39	100,789,648	05 Administrative and General	18	227,438,632
06 Maintenance and Repairs	0	0	07 Operation of Plant	540	7,689,640
08/09 Laundry / Housekeeping	132	10,131,609	10/11 Dietary and Cafeteria	27	12,254,317
13 Nursing Administration	431	4,435,744	14 Central Service and Supply	418	5,318,267
15 Pharmancy	50	58,487,125	16 Medical Records	78	8,628,829
17 Social Services	31	7,098,592	18 Other General Service Cost	432	334,142
19 Non Physician Anesthetists	0	0	20-23 Education Programs	43	41,856,278

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

140281 NORTHWESTERN MEMORIAL HOSPITAL					Non Profit - Other	
251 E HURON ST		8/31/2009 365 Days Amended		General Short Term		
CHICAGO, IL 60611				CR Beds 641	POS Beds 773	
COOK		Key Performanace Ind.				
NATIONAL GOVERNMENT SERVICES				Occupancy Rate	85.0%	
Balance Sheet		Income Statement		Length of Stay	5.6	
Current Assets	353,472,049	Total Charges	3,835,059,007	Average Wages	33.29	
Fixed Assets	1,103,743,951	Contract Allowance	2,684,040,733	70.0% Medicare Part A	17.4%	
Other Assets	1,292,819,453	Operating Revenue	1,151,018,274	30.0% Medicare Part B	3.3%	
Total Assets	2,750,035,453	Operating Expense	1,221,170,025	106.1% Current Ratio	1.1	
Current Liabilities	322,494,534	Operating Margin	-70,151,751	-6.1% Days to Collect	62.4	
Long Term Liabilities	1,001,581,946	Other Income	-101,565,507	-8.8% Avg Payment Days	30.0	
Total Equity	1,425,958,973	Other Expense	0	0.0% Depreciation Rate	7.7%	
Total Liab. and Equity	2,750,035,453	Net Profit or Loss	(171,717,258)	-14.9% Return on Equity	-12.0%	
Selected Revenue Departments			Revenue Ranking - 36			
Line	Line Description	Rank	Cost	Charges	Ratio	
30	Adults and Pediatrics - General Care	15	230,913,956	423,708,757	0.544983	
31	Intensive Care Unit	21	62,537,263	101,899,995	0.613712	
50	Operating Room	82	76,260,415	493,995,266	0.154375	
52	Labor Room and Delivery Room	7	32,033,434	107,188,386	0.298852	
91	Emergency Department	153	28,618,930	139,001,833	0.205889	
General Service Cost by Line		Rank	Expense	General Service Cost by Line		
01 Capital Cost - Buildings		5	92,502,808	02 Capital Cost - Movable Equip 9 48,468,334		
04 Employee Benefits		10	151,714,595	05 Administrative and General 35 187,975,254		
06 Maintenance and Repairs		0	0	07 Operation of Plant 17 39,927,696		
08/09 Laundry / Housekeeping		17	19,819,718	10/11 Dietary and Cafeteria 72 9,061,247		
13 Nursing Administration		225	6,396,751	14 Central Service and Supply 98 16,368,875		
15 Pharmancy		51	58,412,352	16 Medical Records 868 2,629,621		
17 Social Services		120	3,833,130	18 Other General Service Cost 0 0		
19 Non Physician Anesthetists		0	0	20-23 Education Programs 29 50,202,869		

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

490063 INOVA FAIRFAX HOSPITAL

Non Profit - Other

3300 GALLOWS RD

12/31/2009 365 Days Audited

General Short Term

FALLS CHURCH, VA 22042

CR Beds 685 POS Beds 753

FAIRFAX

Key Performanace Ind.

BLUE CROSS (VIRGINIA/WEST VA)

Occupancy Rate 86.8%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	906,990,274	Total Charges	2,309,244,922	Average Wages	31.85
Fixed Assets	406,436,502	Contract Allowance	1,169,266,162	50.6% Medicare Part A	15.4%
Other Assets	5,973,970	Operating Revenue	1,139,978,760	49.4% Medicare Part B	3.2%
Total Assets	1,319,400,746	Operating Expense	1,069,182,705	93.8% Current Ratio	8.9
Current Liabilities	101,460,639	Operating Margin	70,796,055	6.2% Days to Collect	283.7
Long Term Liabilities	1,501,896	Other Income	41,991,985	3.7% Avg Payment Days	23.4
Total Equity	1,216,438,211	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	1,319,400,746	Net Profit or Loss	112,788,040	9.9% Return on Equity	9.3%

Selected Revenue Departments

Revenue Ranking - 37

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	42	184,054,805	284,301,583	0.647393
31	Intensive Care Unit	36	51,101,232	75,665,328	0.675359
50	Operating Room	108	66,419,869	202,790,116	0.327530
52	Labor Room and Delivery Room	32	19,670,838	52,746,675	0.372930
91	Emergency Department	11	64,888,614	221,959,113	0.292345

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(11,217,248)	02 Capital Cost - Movable Equip	171	13,475,992
04 Employee Benefits	1,397	9,039,292	05 Administrative and General	62	152,484,494
06 Maintenance and Repairs	0	0	07 Operation of Plant	35	31,426,618
08/09 Laundry / Housekeeping	37	15,581,188	10/11 Dietary and Cafeteria	38	11,406,602
13 Nursing Administration	42	14,579,908	14 Central Service and Supply	620	3,588,295
15 Pharmancy	70	50,351,165	16 Medical Records	20	15,367,571
17 Social Services	20	9,231,037	18 Other General Service Cost	26	19,111,470
19 Non Physician Anesthetists	0	0	20-23 Education Programs	177	17,043,685

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

210002 UNIVERSITY OF MARYLAND MEDICAL CENTER

Non Profit - Other

22 S GREENE ST

6/30/2009 365 Days Settled

General Short Term

BALTIMORE, MD 21201

CR Beds 441 POS Beds 705

BALTIMORE CITY

Key Performanace Ind.

BLUE CROSS (MARYLAND)

Occupancy Rate 77.5%

Balance Sheet

Income Statement

Length of Stay 5.8

Current Assets	391,389,000	Total Charges	2,359,992,284	Average Wages	31.12
Fixed Assets	651,953,000	Contract Allowance	1,223,363,695	51.8% Medicare Part A	13.3%
Other Assets	416,524,000	Operating Revenue	1,136,628,589	48.2% Medicare Part B	2.4%
Total Assets	1,459,866,000	Operating Expense	1,168,148,594	102.8% Current Ratio	1.1
Current Liabilities	369,383,000	Operating Margin	-31,520,005	-2.8% Days to Collect	45.2
Long Term Liabilities	596,382,000	Other Income	62,329,879	5.5% Avg Payment Days	44.5
Total Equity	494,101,000	Other Expense	66,766,874	5.9% Depreciation Rate	5.8%
Total Liab. and Equity	1,459,866,000	Net Profit or Loss	(35,957,000)	-3.2% Return on Equity	-7.3%

Selected Revenue Departments

Revenue Ranking - 38

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	94	127,515,215	1,368,973,441	0.093147
31	Intensive Care Unit	33	53,428,112	48,842,977	1.093875
50	Operating Room	99	70,692,871	128,197,806	0.551436
52	Labor Room and Delivery Room	263	9,325,399	15,979,557	0.583583
91	Emergency Department	278	21,884,805	44,472,720	0.492095

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	13	65,675,147	02 Capital Cost - Movable Equip	0	-2,004,495
04 Employee Benefits	63	82,712,122	05 Administrative and General	179	93,007,081
06 Maintenance and Repairs	454	4,498,362	07 Operation of Plant	76	22,205,734
08/09 Laundry / Housekeeping	530	5,028,721	10/11 Dietary and Cafeteria	4	18,258,912
13 Nursing Administration	582	3,512,038	14 Central Service and Supply	126	14,061,593
15 Pharmacy	24	76,790,592	16 Medical Records	84	8,259,645
17 Social Services	330	2,097,525	18 Other General Service Cost	71	6,585,735
19 Non Physician Anesthetists	0	(3,863,105)	20-23 Education Programs	179	16,535,711

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

360137 UNIVERSITY HOSPITALS OF CLEVELAND

Non Profit - Other

11100 EUCLID AVENUE

12/31/2009 365 Days Audited

General Short Term

CLEVELAND, OH 44106

CR Beds 431 POS Beds 519

CUYAHOGA

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 77.8%

Balance Sheet

Income Statement

Length of Stay 4.9

Current Assets	1,307,842,000	Total Charges	2,622,854,715	Average Wages	25.91
Fixed Assets	364,998,000	Contract Allowance	1,488,314,643	56.7% Medicare Part A	14.6%
Other Assets	108,168,000	Operating Revenue	1,134,540,072	43.3% Medicare Part B	3.5%
Total Assets	1,781,008,000	Operating Expense	1,031,409,618	90.9% Current Ratio	12.9
Current Liabilities	101,456,000	Operating Margin	103,130,454	9.1% Days to Collect	393.3
Long Term Liabilities	114,742,000	Other Income	95,270,439	8.4% Avg Payment Days	17.1
Total Equity	1,564,810,000	Other Expense	0	0.0% Depreciation Rate	2.1%
Total Liab. and Equity	1,781,008,000	Net Profit or Loss	198,400,893	17.5% Return on Equity	12.7%

Selected Revenue Departments

Revenue Ranking - 39

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	163	104,268,342	181,318,774	0.575055
31	Intensive Care Unit	757	10,041,338	21,415,367	0.468885
50	Operating Room	192	50,670,033	176,326,872	0.287364
52	Labor Room and Delivery Room	210	10,165,927	29,596,618	0.343483
91	Emergency Department	308	20,727,943	63,713,030	0.325333

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	84	28,625,899	02 Capital Cost - Movable Equip	79	20,813,448
04 Employee Benefits	0	(2,586,720)	05 Administrative and General	32	190,268,647
06 Maintenance and Repairs	43	17,424,189	07 Operation of Plant	137	16,964,851
08/09 Laundry / Housekeeping	55	13,918,712	10/11 Dietary and Cafeteria	81	8,721,267
13 Nursing Administration	102	9,846,222	14 Central Service and Supply	926	2,183,114
15 Pharmancy	19	83,183,069	16 Medical Records	115	7,073,456
17 Social Services	256	2,459,976	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	(5,999,720)	20-23 Education Programs	59	37,114,570

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

363302 RAINBOW BABIES AND CHILDRENS HOSP UOC

Non Profit - Other

11100 EUCLID AVENUE

12/31/2009 365 Days Settled

Children

CLEVELAND, OH 44106

CR Beds 137 POS Beds 244

CUYAHOGA

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 69.7%

Balance Sheet

Income Statement

Length of Stay 6.6

Current Assets	1,307,842,000	Total Charges	2,622,854,715	Average Wages	
Fixed Assets	364,998,000	Contract Allowance	1,488,314,643	56.7%	Medicare Part A 0.0%
Other Assets	108,168,000	Operating Revenue	1,134,540,072	43.3%	Medicare Part B 0.0%
Total Assets	1,781,008,000	Operating Expense	1,031,409,618	90.9%	Current Ratio 12.9
Current Liabilities	101,456,000	Operating Margin	103,130,454	9.1%	Days to Collect 393.3
Long Term Liabilities	114,742,000	Other Income	95,270,439	8.4%	Avg Payment Days 17.1
Total Equity	1,564,810,000	Other Expense	0	0.0%	Depreciation Rate 2.1%
Total Liab. and Equity	1,781,008,000	Net Profit or Loss	198,400,893	17.5%	Return on Equity 12.7%

Selected Revenue Departments

Revenue Ranking - 39

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	344	75,017,397	62,703,428	1.196384
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	193	50,661,726	176,326,872	0.287317
52	Labor Room and Delivery Room	212	10,164,215	29,596,618	0.343425
91	Emergency Department	309	20,724,433	63,713,030	0.325278

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	84	28,625,899	02 Capital Cost - Movable Equip	79	20,813,448
04 Employee Benefits	0	(2,586,720)	05 Administrative and General	32	190,268,647
06 Maintenance and Repairs	43	17,424,189	07 Operation of Plant	137	16,964,851
08/09 Laundry / Housekeeping	55	13,918,712	10/11 Dietary and Cafeteria	81	8,721,267
13 Nursing Administration	102	9,846,222	14 Central Service and Supply	926	2,183,114
15 Pharmancy	19	83,183,069	16 Medical Records	115	7,073,456
17 Social Services	256	2,459,976	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	(5,999,720)	20-23 Education Programs	59	37,114,570

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

390174 THOMAS JEFFERSON UNIVERSITY HOSPITAL

Non Profit - Other

111 SOUTH 11TH STREET

6/30/2009 365 Days Audited

General Short Term

PHILADELPHIA, PA 19107

CR Beds 677 POS Beds 743

PHILADELPHIA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 76.9%

Balance Sheet

Income Statement

Length of Stay 5.1

Current Assets	352,117,397	Total Charges	4,000,616,350	Average Wages	29.72
Fixed Assets	389,273,391	Contract Allowance	2,872,655,511	71.8% Medicare Part A	17.9%
Other Assets	509,567,324	Operating Revenue	1,127,960,839	28.2% Medicare Part B	2.3%
Total Assets	1,250,958,112	Operating Expense	1,139,029,093	101.0% Current Ratio	2.6
Current Liabilities	135,779,159	Operating Margin	-11,068,254	-1.0% Days to Collect	44.3
Long Term Liabilities	429,566,901	Other Income	52,909,946	4.7% Avg Payment Days	5.5
Total Equity	685,612,052	Other Expense	0	0.0% Depreciation Rate	4.9%
Total Liab. and Equity	1,250,958,112	Net Profit or Loss	41,841,692	3.7% Return on Equity	6.1%

Selected Revenue Departments

Revenue Ranking - 41

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	46	175,407,409	740,023,103	0.237030
31	Intensive Care Unit	96	32,696,014	94,378,087	0.346436
50	Operating Room	119	64,212,333	419,466,424	0.153081
52	Labor Room and Delivery Room	430	7,189,075	14,954,351	0.480735
91	Emergency Department	110	32,423,063	174,018,168	0.186320

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	279	14,545,563	02 Capital Cost - Movable Equip	71	22,042,119
04 Employee Benefits	0	(4,360,355)	05 Administrative and General	55	160,282,758
06 Maintenance and Repairs	757	2,531,403	07 Operation of Plant	187	14,460,031
08/09 Laundry / Housekeeping	14	21,602,506	10/11 Dietary and Cafeteria	29	12,065,477
13 Nursing Administration	125	9,085,668	14 Central Service and Supply	142	12,888,589
15 Pharmancy	23	77,342,151	16 Medical Records	75	8,664,249
17 Social Services	132	3,741,891	18 Other General Service Cost	633	60,975
19 Non Physician Anesthetists	0	0	20-23 Education Programs	83	31,407,236

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

220163 UMASS MEMORIAL MEDICAL CENTER INC

Non Profit - Other

55 LAKE AVENUE NORTH

9/30/2009 365 Days Audited

General Short Term

WORCESTER, MA 01655

CR Beds 498 POS Beds 325

WORCESTER

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 89.2%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	318,831,597	Total Charges	2,941,022,879	Average Wages	34.43
Fixed Assets	455,735,278	Contract Allowance	1,816,977,304	61.8% Medicare Part A	18.8%
Other Assets	265,746,367	Operating Revenue	1,124,045,575	38.2% Medicare Part B	3.6%
Total Assets	1,040,313,242	Operating Expense	1,248,436,943	111.1% Current Ratio	2.1
Current Liabilities	154,488,912	Operating Margin	-124,391,368	-11.1% Days to Collect	53.4
Long Term Liabilities	713,368,274	Other Income	195,006,750	17.3% Avg Payment Days	38.4
Total Equity	172,456,056	Other Expense	0	0.0% Depreciation Rate	8.0%
Total Liab. and Equity	1,040,313,242	Net Profit or Loss	70,615,382	6.3% Return on Equity	40.9%

Selected Revenue Departments

Revenue Ranking - 42

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	49	164,989,198	213,216,082	0.773812
31	Intensive Care Unit	14	66,224,071	87,606,385	0.755927
50	Operating Room	64	83,284,665	103,155,005	0.807374
52	Labor Room and Delivery Room	265	9,289,695	25,119,350	0.369822
91	Emergency Department	28	47,692,945	252,761,403	0.188688

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	29	45,960,909	02 Capital Cost - Movable Equip	30	30,933,322
04 Employee Benefits	412	28,490,667	05 Administrative and General	573	46,734,743
06 Maintenance and Repairs	16	29,121,165	07 Operation of Plant	80	21,915,332
08/09 Laundry / Housekeeping	25	17,709,783	10/11 Dietary and Cafeteria	58	9,838,720
13 Nursing Administration	153	7,847,934	14 Central Service and Supply	296	6,926,608
15 Pharmacy	40	65,017,743	16 Medical Records	35	12,197,684
17 Social Services	2,112	122,959	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	66	34,860,028

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

050262 RONALD REAGAN UCLA MEDICAL CENTER

Government - State

757 WESTWOOD PLAZA

6/30/2009 365 Days Submitted

General Short Term

LOS ANGELES, CA 90095

CR Beds 285 POS Beds 668

LOS ANGELES

Key Performanace Ind.

BLUE CROSS (CALIFORNIA)

Occupancy Rate 99.2%

Balance Sheet

Income Statement

Length of Stay 6.9

Current Assets	690,160,000	Total Charges	3,198,823,114	Average Wages	34.12
Fixed Assets	1,116,730,000	Contract Allowance	2,086,650,000	65.2% Medicare Part A	16.3%
Other Assets	13,720,000	Operating Revenue	1,112,173,114	34.8% Medicare Part B	4.0%
Total Assets	1,820,610,000	Operating Expense	1,105,659,514	99.4% Current Ratio	5.2
Current Liabilities	131,570,000	Operating Margin	6,513,600	0.6% Days to Collect	65.1
Long Term Liabilities	631,350,000	Other Income	92,626,400	8.3% Avg Payment Days	43.4
Total Equity	1,057,690,000	Other Expense	0	0.0% Depreciation Rate	4.9%
Total Liab. and Equity	1,820,610,000	Net Profit or Loss	99,140,000	8.9% Return on Equity	9.4%

Selected Revenue Departments

Revenue Ranking - 43

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	56	152,579,217	586,259,306	0.260259
31	Intensive Care Unit	2	107,656,239	414,629,174	0.259645
50	Operating Room	137	59,501,586	212,967,807	0.279392
52	Labor Room and Delivery Room	116	12,888,678	53,038,699	0.243005
91	Emergency Department	190	26,331,542	51,000,518	0.516300

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	73	30,394,744	02 Capital Cost - Movable Equip	20	37,711,541
04 Employee Benefits	75	77,091,505	05 Administrative and General	112	119,045,199
06 Maintenance and Repairs	34	19,759,328	07 Operation of Plant	133	17,252,000
08/09 Laundry / Housekeeping	36	15,791,752	10/11 Dietary and Cafeteria	26	12,338,423
13 Nursing Administration	17	21,672,911	14 Central Service and Supply	324	6,548,894
15 Pharmacy	15	92,380,855	16 Medical Records	22	15,009,714
17 Social Services	169	3,301,717	18 Other General Service Cost	101	4,403,461
19 Non Physician Anesthetists	0	0	20-23 Education Programs	79	32,189,567

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

090011 WASHINGTON HOSPITAL CENTER

Non Profit - Other

110 IRVING ST NW

6/30/2009 365 Days Reopened

General Short Term

WASHINGTON, DC 20010

CR Beds 659 POS Beds 818

DISTRICT OF COLUMBIA

Key Performanace Ind.

BLUE CROSS (MARYLAND)

Occupancy Rate 86.8%

Balance Sheet

Income Statement

Length of Stay 5.9

Current Assets	144,011,261	Total Charges	2,787,171,859	Average Wages	38.54
Fixed Assets	198,982,551	Contract Allowance	1,684,526,111	60.4% Medicare Part A	22.6%
Other Assets	53,379,669	Operating Revenue	1,102,645,748	39.6% Medicare Part B	3.6%
Total Assets	396,373,481	Operating Expense	993,915,662	90.1% Current Ratio	1.2
Current Liabilities	123,420,978	Operating Margin	108,730,086	9.9% Days to Collect	32.0
Long Term Liabilities	59,314,125	Other Income	40,522,103	3.7% Avg Payment Days	45.3
Total Equity	213,638,378	Other Expense	125,062,465	11.3% Depreciation Rate	0.0%
Total Liab. and Equity	396,373,481	Net Profit or Loss	24,189,724	2.2% Return on Equity	11.3%

Selected Revenue Departments

Revenue Ranking - 44

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	47	173,683,497	401,879,308	0.432178
31	Intensive Care Unit	322	18,277,545	39,330,438	0.464718
50	Operating Room	114	64,835,670	213,210,647	0.304092
52	Labor Room and Delivery Room	100	13,696,266	40,636,024	0.337047
91	Emergency Department	93	33,818,267	114,031,390	0.296570

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	315	13,270,470	02 Capital Cost - Movable Equip	1,368	2,098,998
04 Employee Benefits	86	71,199,218	05 Administrative and General	56	159,896,435
06 Maintenance and Repairs	56	15,681,876	07 Operation of Plant	88	20,764,862
08/09 Laundry / Housekeeping	53	14,023,927	10/11 Dietary and Cafeteria	65	9,481,266
13 Nursing Administration	52	13,618,205	14 Central Service and Supply	132	13,621,936
15 Pharmancy	76	47,100,516	16 Medical Records	135	6,652,354
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	183	16,033,133

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

080001 CHRISTIANA HOSPITAL

Non Profit - Other

4755 OGLETOWN-STANTON ROAD

6/30/2009 365 Days Settled

General Short Term

NEWARK, DE 19718

CR Beds 894 POS Beds 1,030

NEW CASTLE

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 75.6%

Balance Sheet

Income Statement

Current Assets	429,447,130	Total Charges	1,870,275,213	Average Wages	31.53
Fixed Assets	600,419,225	Contract Allowance	772,760,036	41.3% Medicare Part A	22.1%
Other Assets	492,182,964	Operating Revenue	1,097,515,177	58.7% Medicare Part B	4.3%
Total Assets	1,522,049,319	Operating Expense	1,199,484,089	109.3% Current Ratio	1.7
Current Liabilities	253,600,753	Operating Margin	-101,968,912	-9.3% Days to Collect	55.5
Long Term Liabilities	387,523,606	Other Income	46,484,242	4.2% Avg Payment Days	37.1
Total Equity	880,924,960	Other Expense	0	0.0% Depreciation Rate	4.9%
Total Liab. and Equity	1,522,049,319	Net Profit or Loss	(55,484,670)	-5.1% Return on Equity	-6.3%

Selected Revenue Departments

Revenue Ranking - 45

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	18	225,586,507	206,951,914	1.090043
31	Intensive Care Unit	97	32,521,533	41,320,903	0.787048
50	Operating Room	7	160,825,081	324,341,411	0.495851
52	Labor Room and Delivery Room	5	34,176,690	40,844,793	0.836745
91	Emergency Department	12	63,822,855	93,357,988	0.683636

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	3	61,906,623
04 Employee Benefits	5	177,729,768	05 Administrative and General	118	116,649,288
06 Maintenance and Repairs	183	9,393,801	07 Operation of Plant	23	36,820,297
08/09 Laundry / Housekeeping	32	16,655,408	10/11 Dietary and Cafeteria	57	9,856,671
13 Nursing Administration	21	20,820,508	14 Central Service and Supply	386	5,713,852
15 Pharmancy	63	54,150,571	16 Medical Records	49	10,798,872
17 Social Services	12	12,384,391	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	147	19,813,844

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

450184 MEMORIAL HERMANN HOSPITAL SYSTEM

Non Profit - Other

1635 NORTH LOOP WEST

6/30/2009 365 Days Reopened

General Short Term

HOUSTON, TX 77008

CR Beds 919 POS Beds 1,031

HARRIS

Key Performanace Ind.

BLUE CROSS (TEXAS)

Occupancy Rate 69.5%

Balance Sheet

Income Statement

Length of Stay 3.9

Current Assets	115,087,766	Total Charges	2,564,260,096	Average Wages	27.49
Fixed Assets	427,136,448	Contract Allowance	1,469,610,894	57.3% Medicare Part A	16.2%
Other Assets	504,522	Operating Revenue	1,094,649,202	42.7% Medicare Part B	3.0%
Total Assets	542,728,736	Operating Expense	898,224,804	82.1% Current Ratio	(3.9)
Current Liabilities	-29,585,377	Operating Margin	196,424,398	17.9% Days to Collect	37.4
Long Term Liabilities	2,409,020	Other Income	8,194,437	0.7% Avg Payment Days	9.2
Total Equity	569,905,093	Other Expense	159,185,590	14.5% Depreciation Rate	8.1%
Total Liab. and Equity	542,728,736	Net Profit or Loss	45,433,245	4.2% Return on Equity	8.0%

Selected Revenue Departments

Revenue Ranking - 46

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	26	208,275,926	234,601,976	0.887784
31	Intensive Care Unit	46	48,108,792	68,538,279	0.701926
50	Operating Room	12	143,814,771	389,543,844	0.369188
52	Labor Room and Delivery Room	18	22,584,140	44,574,209	0.506664
91	Emergency Department	17	57,699,246	235,134,423	0.245388

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	11	66,190,807	02 Capital Cost - Movable Equip	12	42,883,820
04 Employee Benefits	96	69,016,321	05 Administrative and General	61	153,758,666
06 Maintenance and Repairs	0	0	07 Operation of Plant	32	32,123,782
08/09 Laundry / Housekeeping	60	13,370,481	10/11 Dietary and Cafeteria	31	11,965,013
13 Nursing Administration	259	5,997,681	14 Central Service and Supply	2	99,652,555
15 Pharmancy	90	42,916,381	16 Medical Records	26	14,133,397
17 Social Services	0	0	18 Other General Service Cost	170	2,044,239
19 Non Physician Anesthetists	0	0	20-23 Education Programs	247	11,047,301

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

140119 RUSH UNIVERSITY MEDICAL CENTER

Non Profit - Other

1653 WEST CONGRESS PARKWAY

6/30/2009 365 Days Amended

General Short Term

CHICAGO, IL 60612

CR Beds 386 POS Beds 53

COOK

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 74.2%

Balance Sheet

Income Statement

Length of Stay 5.4

Current Assets	679,192,554	Total Charges	3,280,443,479	Average Wages	34.35
Fixed Assets	818,473,942	Contract Allowance	2,186,354,251	66.6% Medicare Part A	15.1%
Other Assets	118,642,387	Operating Revenue	1,094,089,228	33.4% Medicare Part B	3.5%
Total Assets	1,616,308,883	Operating Expense	1,264,857,181	115.6% Current Ratio	1.7
Current Liabilities	404,592,350	Operating Margin	-170,767,953	-15.6% Days to Collect	64.3
Long Term Liabilities	788,400,389	Other Income	221,746,508	20.3% Avg Payment Days	69.3
Total Equity	423,316,144	Other Expense	12,542,625	1.1% Depreciation Rate	-1.4%
Total Liab. and Equity	1,616,308,883	Net Profit or Loss	38,435,930	3.5% Return on Equity	9.1%

Selected Revenue Departments

Revenue Ranking - 47

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	224	91,483,655	181,644,394	0.503641
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	20	117,188,113	443,978,177	0.263950
52	Labor Room and Delivery Room	329	8,300,383	22,636,286	0.366685
91	Emergency Department	467	16,509,361	65,026,748	0.253886

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(20,683,549)	02 Capital Cost - Movable Equip	0	-3,437,323
04 Employee Benefits	601	21,541,738	05 Administrative and General	48	167,591,682
06 Maintenance and Repairs	7	45,999,977	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	16	19,881,549	10/11 Dietary and Cafeteria	19	13,391,571
13 Nursing Administration	165	7,514,476	14 Central Service and Supply	1,393	1,230,194
15 Pharmancy	45	61,860,461	16 Medical Records	21	15,146,982
17 Social Services	0	0	18 Other General Service Cost	20	26,232,211
19 Non Physician Anesthetists	0	(2,687,948)	20-23 Education Programs	27	52,126,098

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

140088 THE UNIVERSITY OF CHICAGO MEDICAL CENTER				Non Profit - Other	
5841 SOUTH MARYLAND		6/30/2009 365 Days Audited		General Short Term	
CHICAGO, IL 60637				CR Beds 407	POS Beds 633
COOK		Key Performanace Ind.			
NATIONAL GOVERNMENT SERVICES		Occupancy Rate		71.1%	
Balance Sheet		Income Statement		Length of Stay	
				6.1	
Current Assets	255,740,000	Total Charges	3,221,983,078	Average Wages	31.89
Fixed Assets	588,543,000	Contract Allowance	2,144,876,078	66.6% Medicare Part A	14.4%
Other Assets	627,573,000	Operating Revenue	1,077,107,000	33.4% Medicare Part B	4.5%
Total Assets	1,471,856,000	Operating Expense	1,068,670,942	99.2% Current Ratio	1.3
Current Liabilities	191,825,000	Operating Margin	8,436,058	0.8% Days to Collect	42.2
Long Term Liabilities	457,287,000	Other Income	61,262,000	5.7% Avg Payment Days	33.8
Total Equity	822,744,000	Other Expense	163,385,000	15.2% Depreciation Rate	5.4%
Total Liab. and Equity	1,471,856,000	Net Profit or Loss	(93,686,942)	-8.7% Return on Equity	-11.4%
Selected Revenue Departments				Revenue Ranking -	
				48	
Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	135	113,434,463	278,686,748	0.407032
31	Intensive Care Unit	142	28,026,107	90,283,608	0.310423
50	Operating Room	104	67,004,136	269,833,312	0.248317
52	Labor Room and Delivery Room	389	7,525,058	16,801,010	0.447893
91	Emergency Department	220	24,757,603	174,198,381	0.142123
General Service Cost by Line					
General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	122	22,957,050	02 Capital Cost - Movable Equip	18	39,042,202
04 Employee Benefits	1,048	12,900,713	05 Administrative and General	77	137,124,505
06 Maintenance and Repairs	0	0	07 Operation of Plant	38	30,116,488
08/09 Laundry / Housekeeping	21	17,886,660	10/11 Dietary and Cafeteria	223	5,813,484
13 Nursing Administration	222	6,428,821	14 Central Service and Supply	536	4,205,656
15 Pharmancy	54	57,964,743	16 Medical Records	181	5,938,996
17 Social Services	842	816,472	18 Other General Service Cost	100	4,461,629
19 Non Physician Anesthetists	0	0	20-23 Education Programs	13	68,942,033

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

310001 HACKENSACK UNIVERSITY MEDICAL CENTER

Non Profit - Other

30 PROSPECT AVE

12/31/2009 365 Days Settled

General Short Term

HACKENSACK, NJ 07601

CR Beds 582 POS Beds 670

BERGEN

Key Performanace Ind.

BLUE CROSS (NEW JERSEY)

Occupancy Rate 90.2%

Balance Sheet

Income Statement

Length of Stay 4.9

Current Assets	531,741,347	Total Charges	4,721,619,077	Average Wages	35.64
Fixed Assets	506,684,077	Contract Allowance	3,647,448,755	77.2% Medicare Part A	19.0%
Other Assets	253,052,364	Operating Revenue	1,074,170,322	22.8% Medicare Part B	4.5%
Total Assets	1,291,477,788	Operating Expense	1,191,972,416	111.0% Current Ratio	3.2
Current Liabilities	166,182,169	Operating Margin	-117,802,094	-11.0% Days to Collect	51.9
Long Term Liabilities	780,704,298	Other Income	112,688,572	10.5% Avg Payment Days	37.5
Total Equity	344,591,321	Other Expense	0	0.0% Depreciation Rate	9.2%
Total Liab. and Equity	1,291,477,788	Net Profit or Loss	(5,113,522)	-0.5% Return on Equity	-1.5%

Selected Revenue Departments

Revenue Ranking - 49

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	35	198,665,677	1,223,774,638	0.162338
31	Intensive Care Unit	179	24,867,414	147,150,169	0.168993
50	Operating Room	34	107,903,808	364,357,890	0.296148
52	Labor Room and Delivery Room	78	14,853,503	68,959,948	0.215393
91	Emergency Department	26	48,497,225	238,366,052	0.203457

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	722	6,655,195	02 Capital Cost - Movable Equip	53	25,019,984
04 Employee Benefits	23	119,705,394	05 Administrative and General	74	139,123,961
06 Maintenance and Repairs	15	29,548,525	07 Operation of Plant	252	12,145,149
08/09 Laundry / Housekeeping	41	15,294,676	10/11 Dietary and Cafeteria	37	11,435,132
13 Nursing Administration	203	6,755,747	14 Central Service and Supply	808	2,634,104
15 Pharmancy	11	100,386,335	16 Medical Records	27	13,963,753
17 Social Services	189	3,063,936	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	64	36,102,994

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

230053 HENRY FORD HOSPITAL

Non Profit - Other

2799 W GRAND BLVD

12/31/2009 365 Days Amended

General Short Term

DETROIT, MI 48202

CR Beds 612 POS Beds 903

WAYNE

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 77.7%

Balance Sheet

Income Statement

Length of Stay 5.4

Current Assets	395,479,000	Total Charges	2,699,820,439	Average Wages	35.16
Fixed Assets	895,658,000	Contract Allowance	1,649,253,790	61.1% Medicare Part A	19.8%
Other Assets	335,426,000	Operating Revenue	1,050,566,649	38.9% Medicare Part B	6.0%
Total Assets	1,626,563,000	Operating Expense	1,264,502,022	120.4% Current Ratio	1.5
Current Liabilities	255,230,000	Operating Margin	-213,935,373	-20.4% Days to Collect	34.6
Long Term Liabilities	987,702,000	Other Income	89,477,841	8.5% Avg Payment Days	27.5
Total Equity	383,631,000	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	1,626,563,000	Net Profit or Loss	(124,457,532)	-11.8% Return on Equity	-32.4%

Selected Revenue Departments

Revenue Ranking - 50

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	66	147,088,374	269,380,630	0.546024
31	Intensive Care Unit	126	29,264,959	53,336,775	0.548683
50	Operating Room	98	70,742,965	187,847,169	0.376599
52	Labor Room and Delivery Room	233	9,754,806	22,329,786	0.436852
91	Emergency Department	24	50,647,704	187,242,996	0.270492

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	4,469	1
04 Employee Benefits	112	63,296,792	05 Administrative and General	28	198,961,521
06 Maintenance and Repairs	2	66,673,596	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	2,041	1,410,421	10/11 Dietary and Cafeteria	80	8,758,959
13 Nursing Administration	648	3,263,327	14 Central Service and Supply	237	8,443,244
15 Pharmancy	92	42,188,864	16 Medical Records	142	6,573,517
17 Social Services	47	5,722,261	18 Other General Service Cost	213	1,363,669
19 Non Physician Anesthetists	0	0	20-23 Education Programs	87	30,160,272

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

050599 UNIV OF CALIFORNIA DAVIS MED CENTER

Government - State

2315 STOCKTON BLVD

6/30/2009 365 Days Submitted

General Short Term

SACRAMENTO, CA 95817

CR Beds 409 POS Beds 449

SACRAMENTO

Key Performanace Ind.

BLUE CROSS (CALIFORNIA)

Occupancy Rate 86.2%

Balance Sheet

Income Statement

Length of Stay 5.9

Current Assets	344,412,781	Total Charges	4,847,962,589	Average Wages	34.21
Fixed Assets	604,354,709	Contract Allowance	3,797,742,579	78.3% Medicare Part A	13.7%
Other Assets	433,870,542	Operating Revenue	1,050,220,010	21.7% Medicare Part B	3.6%
Total Assets	1,382,638,032	Operating Expense	1,030,402,062	98.1% Current Ratio	1.7
Current Liabilities	197,567,861	Operating Margin	19,817,948	1.9% Days to Collect	68.7
Long Term Liabilities	391,124,686	Other Income	35,951,667	3.4% Avg Payment Days	33.4
Total Equity	793,945,485	Other Expense	621,340	0.1% Depreciation Rate	2.5%
Total Liab. and Equity	1,382,638,032	Net Profit or Loss	55,148,275	5.3% Return on Equity	6.9%

Selected Revenue Departments

Revenue Ranking - 51

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	85	132,303,355	755,412,335	0.175141
31	Intensive Care Unit	211	23,219,943	156,844,128	0.148045
50	Operating Room	204	49,242,575	524,815,791	0.093828
52	Labor Room and Delivery Room	194	10,520,562	7,597,730	1.384698
91	Emergency Department	114	32,014,946	334,130,729	0.095816

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,208	3,657,384	02 Capital Cost - Movable Equip	40	27,184,352
04 Employee Benefits	1,268	10,374,261	05 Administrative and General	115	117,131,821
06 Maintenance and Repairs	0	0	07 Operation of Plant	100	19,670,544
08/09 Laundry / Housekeeping	51	14,335,809	10/11 Dietary and Cafeteria	62	9,631,608
13 Nursing Administration	85	10,705,335	14 Central Service and Supply	233	8,537,684
15 Pharmancy	102	39,785,678	16 Medical Records	1	35,682,376
17 Social Services	37	6,277,543	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	109	26,259,514

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

363300 CHILDREN'S HOSPITAL MEDICAL CENTER

Non Profit - Other

3333 BURNET AVENUE

6/30/2009 365 Days Reopened

Children

CINCINNATI, OH 45229

CR Beds 328 POS Beds 339

HAMILTON

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 73.4%

Balance Sheet

Income Statement

Length of Stay 6.2

Current Assets	435,712,213	Total Charges	1,628,558,001	Average Wages	
Fixed Assets	838,907,398	Contract Allowance	584,459,037	35.9%	Medicare Part A 0.0%
Other Assets	61,453,534	Operating Revenue	1,044,098,964	64.1%	Medicare Part B 0.1%
Total Assets	1,336,073,145	Operating Expense	1,427,894,673	136.8%	Current Ratio 2.6
Current Liabilities	168,869,669	Operating Margin	-383,795,709	-36.8%	Days to Collect 111.2
Long Term Liabilities	766,050,476	Other Income	443,758,456	42.5%	Avg Payment Days 48.0
Total Equity	401,153,000	Other Expense	0	0.0%	Depreciation Rate 10.9%
Total Liab. and Equity	1,336,073,145	Net Profit or Loss	59,962,747	5.7%	Return on Equity 14.9%

Selected Revenue Departments

Revenue Ranking - 52

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	63	150,374,934	270,265,041	0.556398
31	Intensive Care Unit	28	55,856,292	106,855,271	0.522728
50	Operating Room	212	48,475,515	119,327,554	0.406239
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	49	41,015,665	39,326,172	1.042961

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	53	35,362,443	02 Capital Cost - Movable Equip	5	54,405,641
04 Employee Benefits	6	173,912,958	05 Administrative and General	42	175,347,054
06 Maintenance and Repairs	0	0	07 Operation of Plant	16	40,085,364
08/09 Laundry / Housekeeping	42	15,257,303	10/11 Dietary and Cafeteria	583	3,648,645
13 Nursing Administration	11	25,805,501	14 Central Service and Supply	283	7,268,260
15 Pharmancy	426	16,022,756	16 Medical Records	377	4,325,029
17 Social Services	170	3,300,049	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	294	8,424,686

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

320021 PRESBYTERIAN HOSPITAL

Non Profit - Other

1100 CENTRAL AVENUE SE

12/31/2009 365 Days Audited

General Short Term

ALBUQUERQUE, NM 87106

CR Beds 480 POS Beds 623

BERNALILLO

Key Performanace Ind.

BLUE CROSS (TEXAS)

Occupancy Rate 71.1%

Balance Sheet

Income Statement

Length of Stay 4.5

Current Assets	89,872,339	Total Charges	2,179,642,955	Average Wages	35.85
Fixed Assets	357,829,875	Contract Allowance	1,137,868,995	52.2% Medicare Part A	7.6%
Other Assets	30,350,635	Operating Revenue	1,041,773,960	47.8% Medicare Part B	2.5%
Total Assets	478,052,849	Operating Expense	918,243,070	88.1% Current Ratio	1.3
Current Liabilities	70,233,152	Operating Margin	123,530,890	11.9% Days to Collect	29.1
Long Term Liabilities	2,250,000	Other Income	6,454,793	0.6% Avg Payment Days	19.0
Total Equity	405,569,697	Other Expense	67,253,877	6.5% Depreciation Rate	3.6%
Total Liab. and Equity	478,052,849	Net Profit or Loss	62,731,806	6.0% Return on Equity	15.5%

Selected Revenue Departments

Revenue Ranking - 53

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	308	80,388,094	146,379,405	0.549176
31	Intensive Care Unit	468	14,365,439	29,425,904	0.488190
50	Operating Room	344	37,047,251	218,625,692	0.169455
52	Labor Room and Delivery Room	293	8,673,804	30,041,005	0.288732
91	Emergency Department	105	32,774,872	136,709,151	0.239742

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	444	10,605,511	02 Capital Cost - Movable Equip	57	24,110,226
04 Employee Benefits	2,419	3,445,847	05 Administrative and General	136	107,110,569
06 Maintenance and Repairs	343	6,022,860	07 Operation of Plant	620	7,016,453
08/09 Laundry / Housekeeping	189	8,751,842	10/11 Dietary and Cafeteria	254	5,493,059
13 Nursing Administration	231	6,327,807	14 Central Service and Supply	509	4,391,415
15 Pharmancy	171	29,763,535	16 Medical Records	46	10,948,120
17 Social Services	0	0	18 Other General Service Cost	184	1,665,444
19 Non Physician Anesthetists	0	0	20-23 Education Programs	735	1,207,817

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

440049 METHODIST HEALTHCARE MEMPHIS HOSPITALS

Non Profit - Other

1265 UNION AVE SUITE 700

12/31/2009 365 Days Settled

General Short Term

MEMPHIS, TN 38104

CR Beds 890 POS Beds 1,537

SHELBY

Key Performanace Ind.

BLUE CROSS (MISSISSIPPI)

Occupancy Rate 77.7%

Balance Sheet

Income Statement

Length of Stay 5.6

Current Assets	145,158,004	Total Charges	3,490,740,108	Average Wages	26.56
Fixed Assets	333,680,488	Contract Allowance	2,450,659,754	70.2% Medicare Part A	21.5%
Other Assets	286,172,998	Operating Revenue	1,040,080,354	29.8% Medicare Part B	3.2%
Total Assets	765,011,490	Operating Expense	936,499,957	90.0% Current Ratio	1.8
Current Liabilities	79,874,226	Operating Margin	103,580,397	10.0% Days to Collect	40.7
Long Term Liabilities	4,883,923	Other Income	13,784,688	1.3% Avg Payment Days	30.8
Total Equity	680,253,341	Other Expense	0	0.0% Depreciation Rate	7.5%
Total Liab. and Equity	765,011,490	Net Profit or Loss	117,365,085	11.3% Return on Equity	17.3%

Selected Revenue Departments

Revenue Ranking - 54

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	28	205,857,952	304,619,822	0.675786
31	Intensive Care Unit	581	12,425,973	24,755,956	0.501939
50	Operating Room	138	59,408,039	513,349,606	0.115726
52	Labor Room and Delivery Room	276	9,046,385	13,261,846	0.682136
91	Emergency Department	32	46,099,825	268,071,427	0.171968

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	14	64,908,693	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,866	2,398,309	05 Administrative and General	121	114,811,084
06 Maintenance and Repairs	2,244	137	07 Operation of Plant	36	31,340,385
08/09 Laundry / Housekeeping	74	12,572,404	10/11 Dietary and Cafeteria	15	13,948,175
13 Nursing Administration	178	7,228,496	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	94	7,982,904
17 Social Services	211	2,863,043	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	155	18,878,250

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

223302 CHILDREN'S HOSPITAL BOSTON

Non Profit - Other

300 LONGWOOD AVENUE

9/30/2009 365 Days Settled

Children

BOSTON, MA 02115

CR Beds 292 POS Beds 321

SUFFOLK

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 72.4%

Balance Sheet

Income Statement

Length of Stay 5.7

Current Assets	1,307,892,000	Total Charges	1,605,619,693	Average Wages	
Fixed Assets	719,404,000	Contract Allowance	567,108,000	35.3% Medicare Part A	0.0%
Other Assets	638,191,000	Operating Revenue	1,038,511,693	64.7% Medicare Part B	0.3%
Total Assets	2,665,487,000	Operating Expense	1,089,694,693	104.9% Current Ratio	5.3
Current Liabilities	247,105,000	Operating Margin	-51,183,000	-4.9% Days to Collect	60.8
Long Term Liabilities	780,043,000	Other Income	139,571,000	13.4% Avg Payment Days	70.0
Total Equity	1,638,339,000	Other Expense	0	0.0% Depreciation Rate	5.6%
Total Liab. and Equity	2,665,487,000	Net Profit or Loss	88,388,000	8.5% Return on Equity	5.4%

Selected Revenue Departments

Revenue Ranking - 55

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	70	141,275,461	168,400,745	0.838924
31	Intensive Care Unit	3	100,387,153	150,847,315	0.665488
50	Operating Room	116	64,516,647	196,792,365	0.327841
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	338	19,847,220	47,978,501	0.413669

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	58	33,726,033	02 Capital Cost - Movable Equip	10	47,824,318
04 Employee Benefits	2,247	4,125,200	05 Administrative and General	23	212,202,488
06 Maintenance and Repairs	65	14,737,019	07 Operation of Plant	20	38,237,487
08/09 Laundry / Housekeeping	22	17,829,369	10/11 Dietary and Cafeteria	269	5,301,840
13 Nursing Administration	47	14,248,278	14 Central Service and Supply	703	3,091,584
15 Pharmancy	86	43,209,305	16 Medical Records	652	3,143,189
17 Social Services	94	4,376,063	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

010033 UNIVERSITY OF ALABAMA HOSPITAL

Government - State

619 SOUTH 19TH STREET

9/30/2009 365 Days Submitted

General Short Term

BIRMINGHAM, AL 35233

CR Beds 639 POS Beds 908

JEFFERSON

Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 69.0%

Balance Sheet

Income Statement

Length of Stay 6.7

Current Assets	184,346,000	Total Charges	2,904,998,941	Average Wages	24.42
Fixed Assets	0	Contract Allowance	1,867,477,329	64.3% Medicare Part A	18.0%
Other Assets	1,121,948,000	Operating Revenue	1,037,521,612	35.7% Medicare Part B	1.7%
Total Assets	1,306,294,000	Operating Expense	1,088,139,612	104.9% Current Ratio	2.5
Current Liabilities	74,338,000	Operating Margin	-50,618,000	-4.9% Days to Collect	39.4
Long Term Liabilities	487,963,000	Other Income	111,958,000	10.8% Avg Payment Days	22.1
Total Equity	743,993,000	Other Expense	31,636,000	3.0% Depreciation Rate	0.0%
Total Liab. and Equity	1,306,294,000	Net Profit or Loss	29,704,000	2.9% Return on Equity	4.0%

Selected Revenue Departments

Revenue Ranking - 56

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	59	151,938,931	215,868,408	0.703850
31	Intensive Care Unit	633	11,613,704	24,972,925	0.465052
50	Operating Room	27	112,981,057	406,129,868	0.278189
52	Labor Room and Delivery Room	133	12,241,244	31,156,801	0.392892
91	Emergency Department	402	18,070,255	102,137,237	0.176921

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	133	22,157,971	02 Capital Cost - Movable Equip	54	24,761,900
04 Employee Benefits	2,432	3,399,878	05 Administrative and General	151	101,538,244
06 Maintenance and Repairs	720	2,679,151	07 Operation of Plant	83	21,334,446
08/09 Laundry / Housekeeping	114	10,964,804	10/11 Dietary and Cafeteria	44	10,888,548
13 Nursing Administration	49	13,741,254	14 Central Service and Supply	114	14,918,437
15 Pharmancy	53	58,282,673	16 Medical Records	82	8,348,664
17 Social Services	384	1,859,577	18 Other General Service Cost	130	2,959,686
19 Non Physician Anesthetists	0	0	20-23 Education Programs	46	41,246,605

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

240080 UNIVERSITY OF MINNESOTA MEDICAL CENTER, FAIRVIEW

Non Profit - Other

2450 RIVERSIDE AVENUE

12/31/2009 365 Days Audited

General Short Term

MINNEAPOLIS, MN 55454

CR Beds 406 POS Beds 981

HENNEPIN

Key Performanace Ind.

NORDIAN (NORTH DAKOTA)

Occupancy Rate 72.1%

Balance Sheet

Income Statement

Length of Stay 5.2

Current Assets	216,689,163	Total Charges	2,402,701,814	Average Wages	34.14
Fixed Assets	294,453,391	Contract Allowance	1,369,582,058	57.0% Medicare Part A	11.7%
Other Assets	408,544,952	Operating Revenue	1,033,119,756	43.0% Medicare Part B	2.7%
Total Assets	919,687,506	Operating Expense	1,012,285,617	98.0% Current Ratio	1.6
Current Liabilities	132,631,149	Operating Margin	20,834,139	2.0% Days to Collect	57.6
Long Term Liabilities	347,836,889	Other Income	51,757,409	5.0% Avg Payment Days	45.6
Total Equity	439,219,468	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	919,687,506	Net Profit or Loss	72,591,548	7.0% Return on Equity	16.5%

Selected Revenue Departments

Revenue Ranking - 57

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	160	104,979,634	262,198,091	0.400383
31	Intensive Care Unit	265	20,601,886	53,803,137	0.382912
50	Operating Room	176	53,223,765	128,117,539	0.415429
52	Labor Room and Delivery Room	558	6,092,912	13,797,545	0.441594
91	Emergency Department	318	20,314,450	37,057,720	0.548184

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,022	4,464,404	02 Capital Cost - Movable Equip	0	-2,600,638
04 Employee Benefits	770	17,708,310	05 Administrative and General	87	130,911,520
06 Maintenance and Repairs	0	0	07 Operation of Plant	67	23,516,811
08/09 Laundry / Housekeeping	57	13,916,863	10/11 Dietary and Cafeteria	53	10,421,225
13 Nursing Administration	10	26,329,328	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	64	9,614,001
17 Social Services	27	7,650,844	18 Other General Service Cost	135	2,790,868
19 Non Physician Anesthetists	0	0	20-23 Education Programs	119	23,556,278

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

330204 BELLEVUE HOSPITAL CENTER

Government - State

FIRST AVENUE AT 27TH STREET

6/30/2009 365 Days Settled

General Short Term

NEW YORK, NY 10016

CR Beds 445 POS Beds 912

NEW YORK

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 78.3%

Balance Sheet

Income Statement

Length of Stay 6.0

Current Assets	758,356,000	Total Charges	1,020,875,457	Average Wages	33.78
Fixed Assets	0	Contract Allowance	0	0.0% Medicare Part A	5.0%
Other Assets	0	Operating Revenue	1,020,875,457	100.0% Medicare Part B	0.8%
Total Assets	758,356,000	Operating Expense	745,851,697	73.1% Current Ratio	1.6
Current Liabilities	471,613,000	Operating Margin	275,023,760	26.9% Days to Collect	45.1
Long Term Liabilities	17,909,000	Other Income	140,493,598	13.8% Avg Payment Days	225.6
Total Equity	268,834,000	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	758,356,000	Net Profit or Loss	415,517,358	40.7% Return on Equity	154.6%

Selected Revenue Departments

Revenue Ranking - 58

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	123	117,755,619	120,805,845	0.974751
31	Intensive Care Unit	156	26,645,855	26,645,509	1.000013
50	Operating Room	423	33,422,606	33,422,606	1.000000
52	Labor Room and Delivery Room	516	6,463,852	6,463,852	1.000000
91	Emergency Department	68	36,832,226	37,968,688	0.970068

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	60	33,087,273	02 Capital Cost - Movable Equip	173	13,405,119
04 Employee Benefits	21	120,898,046	05 Administrative and General	196	88,672,521
06 Maintenance and Repairs	38	18,315,834	07 Operation of Plant	48	26,941,758
08/09 Laundry / Housekeeping	67	13,023,489	10/11 Dietary and Cafeteria	101	8,171,403
13 Nursing Administration	98	9,921,347	14 Central Service and Supply	190	10,299,951
15 Pharmancy	224	24,265,879	16 Medical Records	559	3,524,616
17 Social Services	260	2,450,925	18 Other General Service Cost	0	(938,094)
19 Non Physician Anesthetists	0	0	20-23 Education Programs	92	28,890,053

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

420078 GREENVILLE MEMORIAL HOSPITAL

Government - State

701 GROVE RD

9/30/2009 365 Days Audited

General Short Term

GREENVILLE, SC 29605

CR Beds 585 POS Beds 845

GREENVILLE

Key Performanace Ind.

BLUE CROSS (SOUTH CAROLINA)

Occupancy Rate 75.6%

Balance Sheet

Income Statement

Length of Stay 5.2

Current Assets 325,562,203

Total Charges 2,308,201,634

Average Wages 31.31

Fixed Assets 363,725,140

Contract Allowance 1,296,766,191

56.2% Medicare Part A 13.0%

Other Assets 0

Operating Revenue 1,011,435,443

43.8% Medicare Part B 2.1%

Total Assets 689,287,343

Operating Expense 1,034,366,828

102.3% Current Ratio (20.8)

Current Liabilities -15,635,076

Operating Margin -22,931,385

-2.3% Days to Collect 28.5

Long Term Liabilities 0

Other Income 17,605,700

1.7% Avg Payment Days 6.9

Total Equity 704,922,419

Other Expense 0

0.0% Depreciation Rate 5.7%

Total Liab. and Equity 689,287,343

Net Profit or Loss (5,325,685)

-0.5% Return on Equity -0.8%

Selected Revenue Departments

Revenue Ranking - 59

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	119	118,167,713	144,418,754	0.818230
31	Intensive Care Unit	129	28,978,751	64,747,179	0.447568
50	Operating Room	224	47,142,594	314,139,897	0.150069
52	Labor Room and Delivery Room	191	10,574,022	43,767,460	0.241596
91	Emergency Department	132	30,341,547	85,890,980	0.353257

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	94	27,344,877	02 Capital Cost - Movable Equip	59	23,748,006
04 Employee Benefits	50	88,277,649	05 Administrative and General	76	137,741,342
06 Maintenance and Repairs	0	0	07 Operation of Plant	44	27,783,241
08/09 Laundry / Housekeeping	180	9,000,575	10/11 Dietary and Cafeteria	280	5,197,974
13 Nursing Administration	524	3,775,829	14 Central Service and Supply	203	9,751,087
15 Pharmancy	129	35,736,390	16 Medical Records	67	9,388,783
17 Social Services	397	1,816,616	18 Other General Service Cost	44	10,498,591
19 Non Physician Anesthetists	0	0	20-23 Education Programs	123	22,875,775

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

330195 LONG ISLAND JEWISH MEDICAL CENTER

Non Profit - Other

270 - 05 76TH AVENUE

12/31/2009 365 Days Submitted

General Short Term

NEW HYDE PARK, NY 11040

CR Beds 498 POS Beds 851

NASSAU

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 93.6%

Balance Sheet

Income Statement

Length of Stay 5.4

Current Assets	419,087,000	Total Charges	2,908,383,423	Average Wages	42.94
Fixed Assets	557,377,000	Contract Allowance	1,900,428,353	65.3% Medicare Part A	17.8%
Other Assets	340,811,000	Operating Revenue	1,007,955,070	34.7% Medicare Part B	3.0%
Total Assets	1,317,275,000	Operating Expense	1,170,873,399	116.2% Current Ratio	1.8
Current Liabilities	235,090,000	Operating Margin	-162,918,329	-16.2% Days to Collect	45.3
Long Term Liabilities	810,289,000	Other Income	220,882,917	21.9% Avg Payment Days	47.6
Total Equity	271,896,000	Other Expense	-8,494,412	-0.8% Depreciation Rate	6.2%
Total Liab. and Equity	1,317,275,000	Net Profit or Loss	66,459,000	6.6% Return on Equity	24.4%

Selected Revenue Departments

Revenue Ranking - 60

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	53	156,991,186	668,866,155	0.234712
31	Intensive Care Unit	80	34,792,554	156,323,301	0.222568
50	Operating Room	126	63,078,520	236,362,640	0.266872
52	Labor Room and Delivery Room	50	17,390,264	29,406,972	0.591365
91	Emergency Department	63	38,409,651	173,813,884	0.220981

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	311	13,337,619	02 Capital Cost - Movable Equip	88	19,245,699
04 Employee Benefits	15	138,023,516	05 Administrative and General	57	159,687,807
06 Maintenance and Repairs	21	24,266,473	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	40	15,409,373	10/11 Dietary and Cafeteria	113	7,619,251
13 Nursing Administration	167	7,487,290	14 Central Service and Supply	267	7,565,561
15 Pharmancy	75	47,282,343	16 Medical Records	123	6,807,191
17 Social Services	59	5,121,932	18 Other General Service Cost	0	(40,324,773)
19 Non Physician Anesthetists	0	0	20-23 Education Programs	91	28,940,888

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

220086 BETH ISRAEL DEACONESS MEDICAL CENTER

Non Profit - Other

330 BROOKLINE AVENUE

9/30/2009 365 Days Audited

General Short Term

BOSTON, MA 02215

CR Beds 459 POS Beds 597

SUFFOLK

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 87.0%

Balance Sheet

Income Statement

Length of Stay 4.3

Current Assets	592,640,000	Total Charges	2,244,231,817	Average Wages	32.03
Fixed Assets	524,338,000	Contract Allowance	1,257,794,294	56.0%	Medicare Part A 21.5%
Other Assets	191,767,000	Operating Revenue	986,437,523	44.0%	Medicare Part B 5.3%
Total Assets	1,308,745,000	Operating Expense	1,231,337,525	124.8%	Current Ratio 3.2
Current Liabilities	187,429,000	Operating Margin	-244,900,002	-24.8%	Days to Collect 48.2
Long Term Liabilities	578,640,000	Other Income	261,724,001	26.5%	Avg Payment Days 42.2
Total Equity	542,676,000	Other Expense	0	0.0%	Depreciation Rate 4.3%
Total Liab. and Equity	1,308,745,000	Net Profit or Loss	16,823,999	1.7%	Return on Equity 3.1%

Selected Revenue Departments

Revenue Ranking - 61

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	88	130,543,751	101,834,686	1.281918
31	Intensive Care Unit	43	48,530,807	76,819,566	0.631751
50	Operating Room	166	54,503,516	151,314,022	0.360201
52	Labor Room and Delivery Room	98	13,760,565	20,137,968	0.683314
91	Emergency Department	213	24,999,071	71,688,005	0.348720

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	20	48,966,442	02 Capital Cost - Movable Equip	37	28,011,149
04 Employee Benefits	49	89,727,125	05 Administrative and General	167	95,491,960
06 Maintenance and Repairs	67	14,602,872	07 Operation of Plant	51	26,294,572
08/09 Laundry / Housekeeping	28	16,919,871	10/11 Dietary and Cafeteria	157	6,598,752
13 Nursing Administration	258	6,011,386	14 Central Service and Supply	30	37,092,731
15 Pharmancy	35	66,993,995	16 Medical Records	137	6,629,338
17 Social Services	18	10,175,744	18 Other General Service Cost	7	61,161,203
19 Non Physician Anesthetists	0	0	20-23 Education Programs	102	27,523,401

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

140010 EVANSTON HOSPITAL				Non Profit - Other		
2650 RIDGE AVE		9/30/2009 365 Days Amended		General Short Term		
EVANSTON, IL 60201				CR Beds 416	POS Beds 466	
COOK		Key Performanace Ind.				
NATIONAL GOVERNMENT SERVICES				Occupancy Rate	78.5%	
Balance Sheet		Income Statement		Length of Stay		4.8
Current Assets	383,651,847	Total Charges	2,539,917,413	Average Wages		36.50
Fixed Assets	685,713,634	Contract Allowance	1,553,914,710	61.2%	Medicare Part A	14.0%
Other Assets	1,127,555,612	Operating Revenue	986,002,703	38.8%	Medicare Part B	7.6%
Total Assets	2,196,921,093	Operating Expense	1,012,443,091	102.7%	Current Ratio	0.8
Current Liabilities	474,920,539	Operating Margin	-26,440,388	-2.7%	Days to Collect	62.0
Long Term Liabilities	640,460,569	Other Income	81,431,124	8.3%	Avg Payment Days	17.2
Total Equity	1,081,539,985	Other Expense	38,515,251	3.9%	Depreciation Rate	5.7%
Total Liab. and Equity	2,196,921,093	Net Profit or Loss	16,475,485	1.7%	Return on Equity	1.5%
Selected Revenue Departments				Revenue Ranking - 62		
Line	Line Description	Rank	Cost	Charges	Ratio	
30	Adults and Pediatrics - General Care	131	115,100,690	147,786,909	0.778829	
31	Intensive Care Unit	331	17,782,959	27,557,378	0.645307	
50	Operating Room	33	108,023,460	357,196,414	0.302420	
52	Labor Room and Delivery Room	36	18,926,493	43,538,677	0.434705	
91	Emergency Department	124	31,176,948	137,881,177	0.226115	
General Service Cost by Line		Rank	Expense	General Service Cost by Line		Rank Expense
01	Capital Cost - Buildings	35	42,383,755	02	Capital Cost - Movable Equip	22 36,006,876
04	Employee Benefits	750	18,049,320	05	Administrative and General	24 208,315,928
06	Maintenance and Repairs	0	0	07	Operation of Plant	24 36,296,973
08/09	Laundry / Housekeeping	52	14,145,740	10/11	Dietary and Cafeteria	49 10,576,164
13	Nursing Administration	90	10,455,648	14	Central Service and Supply	155 11,869,008
15	Pharmancy	29	74,432,672	16	Medical Records	161 6,319,485
17	Social Services	149	3,536,354	18	Other General Service Cost	0 0
19	Non Physician Anesthetists	0	0	20-23	Education Programs	69 34,489,175

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

340061 UNIVERSITY OF NORTH CAROLINA HOSPITAL

Government - Other

101 MANNING DRIVE

6/30/2009 365 Days Audited

General Short Term

CHAPEL HILL, NC 27514

CR Beds 539 POS Beds 724

ORANGE

Key Performanace Ind.

BLUE CROSS (SOUTH CAROLINA)

Occupancy Rate 88.0%

Balance Sheet

Income Statement

Length of Stay 4.9

Current Assets	433,518,299	Total Charges	1,894,035,978	Average Wages	27.48
Fixed Assets	531,351,062	Contract Allowance	915,450,900	48.3% Medicare Part A	15.8%
Other Assets	381,558,862	Operating Revenue	978,585,078	51.7% Medicare Part B	3.6%
Total Assets	1,346,428,223	Operating Expense	941,917,266	96.3% Current Ratio	3.3
Current Liabilities	133,112,835	Operating Margin	36,667,812	3.7% Days to Collect	67.4
Long Term Liabilities	302,510,790	Other Income	-6,498,449	-0.7% Avg Payment Days	24.3
Total Equity	910,804,598	Other Expense	70,337,946	7.2% Depreciation Rate	0.0%
Total Liab. and Equity	1,346,428,223	Net Profit or Loss	(40,168,583)	-4.1% Return on Equity	-4.4%

Selected Revenue Departments

Revenue Ranking - 63

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	51	158,622,815	238,764,306	0.664349
31	Intensive Care Unit	112	30,819,450	54,587,397	0.564589
50	Operating Room	86	75,107,272	222,189,325	0.338033
52	Labor Room and Delivery Room	241	9,666,690	15,060,528	0.641856
91	Emergency Department	439	17,177,467	54,229,828	0.316753

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	489	9,440,643	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	3,907	1,115,395	05 Administrative and General	160	96,682,508
06 Maintenance and Repairs	20	24,283,760	07 Operation of Plant	347	10,330,443
08/09 Laundry / Housekeeping	89	11,931,396	10/11 Dietary and Cafeteria	98	8,341,276
13 Nursing Administration	174	7,362,141	14 Central Service and Supply	752	2,794,104
15 Pharmacy	1,783	3,213,403	16 Medical Records	196	5,769,956
17 Social Services	14	11,342,335	18 Other General Service Cost	65	7,657,819
19 Non Physician Anesthetists	0	0	20-23 Education Programs	22	57,166,912

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

450068 MEMORIAL HERMANN TEXAS MEDICAL CENTER

Non Profit - Other

6411 FANNIN

6/30/2009 365 Days Audited

General Short Term

HOUSTON, TX 77030

CR Beds 535 POS Beds 908

HARRIS

Key Performanace Ind.

BLUE CROSS (TEXAS)

Occupancy Rate 82.7%

Balance Sheet

Income Statement

Length of Stay 6.5

Current Assets	153,281,027	Total Charges	2,531,416,373	Average Wages	28.87
Fixed Assets	502,505,254	Contract Allowance	1,560,114,278	61.6% Medicare Part A	13.7%
Other Assets	176,577	Operating Revenue	971,302,095	38.4% Medicare Part B	1.5%
Total Assets	655,962,858	Operating Expense	858,997,110	88.4% Current Ratio	(0.4)
Current Liabilities	-424,890,232	Operating Margin	112,304,985	11.6% Days to Collect	51.9
Long Term Liabilities	228,039,299	Other Income	13,672,074	1.4% Avg Payment Days	16.6
Total Equity	852,813,791	Other Expense	57,279,439	5.9% Depreciation Rate	8.8%
Total Liab. and Equity	655,962,858	Net Profit or Loss	68,697,620	7.1% Return on Equity	8.1%

Selected Revenue Departments

Revenue Ranking - 64

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	93	127,778,940	219,010,622	0.583437
31	Intensive Care Unit	670	10,993,749	26,378,705	0.416766
50	Operating Room	23	116,582,821	489,655,144	0.238092
52	Labor Room and Delivery Room	157	11,280,812	16,699,551	0.675516
91	Emergency Department	294	21,118,011	121,580,868	0.173695

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	18	51,395,630	02 Capital Cost - Movable Equip	16	39,230,373
04 Employee Benefits	119	60,866,092	05 Administrative and General	65	148,147,399
06 Maintenance and Repairs	895	1,929,403	07 Operation of Plant	46	27,203,424
08/09 Laundry / Housekeeping	98	11,694,485	10/11 Dietary and Cafeteria	71	9,068,004
13 Nursing Administration	91	10,387,408	14 Central Service and Supply	1	102,258,452
15 Pharmancy	78	46,646,980	16 Medical Records	57	10,195,455
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	635	2,027,945

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

330005 KALEIDA HEALTH

Non Profit - Other

100 HIGH STREET

12/31/2009 365 Days Submitted

General Short Term

BUFFALO, NY 14203

CR Beds 790 POS Beds 1,171

ERIE

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 83.4%

Balance Sheet

Income Statement

Length of Stay 4.9

Current Assets	279,007,000	Total Charges	2,281,443,492	Average Wages	29.94
Fixed Assets	266,167,000	Contract Allowance	1,313,586,222	57.6% Medicare Part A	17.3%
Other Assets	253,680,000	Operating Revenue	967,857,270	42.4% Medicare Part B	2.5%
Total Assets	798,854,000	Operating Expense	1,040,103,508	107.5% Current Ratio	1.7
Current Liabilities	167,818,000	Operating Margin	-72,246,238	-7.5% Days to Collect	44.5
Long Term Liabilities	532,920,000	Other Income	80,840,238	8.4% Avg Payment Days	41.8
Total Equity	98,116,000	Other Expense	-8,300,000	-0.9% Depreciation Rate	21.2%
Total Liab. and Equity	798,854,000	Net Profit or Loss	16,894,000	1.7% Return on Equity	17.2%

Selected Revenue Departments

Revenue Ranking - 65

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	54	153,100,165	271,049,908	0.564841
31	Intensive Care Unit	52	42,461,981	105,559,531	0.402256
50	Operating Room	81	76,311,958	226,493,771	0.336927
52	Labor Room and Delivery Room	19	22,566,894	25,577,252	0.882303
91	Emergency Department	39	43,412,735	164,655,360	0.263658

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	99	26,457,698	02 Capital Cost - Movable Equip	13	41,826,474
04 Employee Benefits	17	124,277,082	05 Administrative and General	85	132,436,344
06 Maintenance and Repairs	73	13,950,519	07 Operation of Plant	280	11,375,291
08/09 Laundry / Housekeeping	34	16,221,562	10/11 Dietary and Cafeteria	22	12,760,658
13 Nursing Administration	129	8,810,435	14 Central Service and Supply	1,396	1,223,023
15 Pharmancy	68	50,575,665	16 Medical Records	104	7,480,332
17 Social Services	45	5,974,641	18 Other General Service Cost	104	4,196,431
19 Non Physician Anesthetists	0	0	20-23 Education Programs	53	39,020,365

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

450054 SCOTT & WHITE HEALTHCARE

Non Profit - Other

2401 31ST ST

8/31/2009 365 Days Audited

General Short Term

TEMPLE, TX 76508

CR Beds 369 POS Beds 634

BELL

Key Performanace Ind.

BLUE CROSS (TEXAS)

Occupancy Rate 74.1%

Balance Sheet

Income Statement

Length of Stay 4.5

Current Assets	438,058,000	Total Charges	2,504,527,089	Average Wages	38.21
Fixed Assets	755,573,000	Contract Allowance	1,538,848,703	61.4% Medicare Part A	12.6%
Other Assets	497,163,000	Operating Revenue	965,678,386	38.6% Medicare Part B	8.2%
Total Assets	1,690,794,000	Operating Expense	822,191,791	85.1% Current Ratio	2.3
Current Liabilities	191,920,000	Operating Margin	143,486,595	14.9% Days to Collect	57.1
Long Term Liabilities	869,418,000	Other Income	72,437,789	7.5% Avg Payment Days	58.6
Total Equity	629,456,000	Other Expense	68,151,012	7.1% Depreciation Rate	0.0%
Total Liab. and Equity	1,690,794,000	Net Profit or Loss	147,773,372	15.3% Return on Equity	23.5%

Selected Revenue Departments

Revenue Ranking - 66

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	652	53,924,286	101,949,509	0.528931
31	Intensive Care Unit	350	17,454,769	32,910,801	0.530366
50	Operating Room	249	44,268,171	149,966,052	0.295188
52	Labor Room and Delivery Room	729	4,962,087	16,815,095	0.295097
91	Emergency Department	403	18,060,051	83,872,099	0.215328

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(22,359,010)	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	(1,384,896)	05 Administrative and General	114	118,780,838
06 Maintenance and Repairs	0	0	07 Operation of Plant	1,850	2,328,946
08/09 Laundry / Housekeeping	6,000	18,243	10/11 Dietary and Cafeteria	373	4,570,791
13 Nursing Administration	154	7,837,037	14 Central Service and Supply	305	6,776,135
15 Pharmancy	196	26,974,761	16 Medical Records	0	0
17 Social Services	70	4,843,759	18 Other General Service Cost	155	2,395,970
19 Non Physician Anesthetists	0	0	20-23 Education Programs	141	20,829,152

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

450021 BAYLOR UNIVERSITY MEDICAL CENTER

Non Profit - Church

3500 GASTON AVE

6/30/2009 365 Days Audited

General Short Term

DALLAS, TX 75246

CR Beds 649 POS Beds 997

DALLAS

Key Performanace Ind.

BLUE CROSS (TEXAS)

Occupancy Rate 80.5%

Balance Sheet

Income Statement

Length of Stay 6.5

Current Assets	802,384,795	Total Charges	2,090,442,639	Average Wages	29.82
Fixed Assets	207,955,672	Contract Allowance	1,129,650,399	54.0% Medicare Part A	19.0%
Other Assets	325,721,107	Operating Revenue	960,792,240	46.0% Medicare Part B	2.5%
Total Assets	1,336,061,574	Operating Expense	939,786,251	97.8% Current Ratio	11.6
Current Liabilities	69,422,232	Operating Margin	21,005,989	2.2% Days to Collect	304.8
Long Term Liabilities	102,495,081	Other Income	100,049,463	10.4% Avg Payment Days	10.7
Total Equity	1,164,144,261	Other Expense	53,700,526	5.6% Depreciation Rate	0.0%
Total Liab. and Equity	1,336,061,574	Net Profit or Loss	67,354,926	7.0% Return on Equity	5.8%

Selected Revenue Departments

Revenue Ranking - 67

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	65	149,362,600	123,735,881	1.207108
31	Intensive Care Unit	62	38,784,799	37,021,027	1.047642
50	Operating Room	15	129,613,197	339,171,992	0.382146
52	Labor Room and Delivery Room	146	11,751,502	14,207,098	0.827157
91	Emergency Department	188	26,504,356	89,624,259	0.295727

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(488,295)	02 Capital Cost - Movable Equip	486	6,833,451
04 Employee Benefits	302	35,317,674	05 Administrative and General	59	154,997,769
06 Maintenance and Repairs	0	0	07 Operation of Plant	28	34,166,718
08/09 Laundry / Housekeeping	223	8,072,274	10/11 Dietary and Cafeteria	10	15,298,228
13 Nursing Administration	292	5,554,160	14 Central Service and Supply	288	7,241,834
15 Pharmancy	56	56,714,775	16 Medical Records	197	5,757,500
17 Social Services	2	26,411,309	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	230	12,254,488

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

330285 STRONG MEMORIAL HOSPITAL

Non Profit - Other

601 ELMWOOD AVE

12/31/2009 365 Days Amended

General Short Term

ROCHESTER, NY 14642

CR Beds 466 POS Beds 739

MONROE

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 95.3%

Balance Sheet

Income Statement

Length of Stay 6.5

Current Assets	353,965,023	Total Charges	1,753,550,314	Average Wages	26.44
Fixed Assets	334,286,281	Contract Allowance	797,569,969	45.5% Medicare Part A	13.8%
Other Assets	26,859,284	Operating Revenue	955,980,345	54.5% Medicare Part B	2.5%
Total Assets	715,110,588	Operating Expense	888,776,160	93.0% Current Ratio	3.0
Current Liabilities	116,254,563	Operating Margin	67,204,185	7.0% Days to Collect	56.5
Long Term Liabilities	322,372,501	Other Income	-6,025,032	-0.6% Avg Payment Days	18.8
Total Equity	276,483,524	Other Expense	12,488,800	1.3% Depreciation Rate	6.1%
Total Liab. and Equity	715,110,588	Net Profit or Loss	48,690,353	5.1% Return on Equity	17.6%

Selected Revenue Departments

Revenue Ranking - 68

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	149	109,434,457	160,071,185	0.683661
31	Intensive Care Unit	39	50,634,117	80,329,140	0.630333
50	Operating Room	44	93,711,326	171,420,601	0.546675
52	Labor Room and Delivery Room	641	5,595,791	17,223,346	0.324896
91	Emergency Department	37	43,599,980	111,453,191	0.391195

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	23	47,762,359	02 Capital Cost - Movable Equip	1,442	1,911,817
04 Employee Benefits	24	119,110,381	05 Administrative and General	215	84,451,717
06 Maintenance and Repairs	225	7,776,001	07 Operation of Plant	171	15,130,434
08/09 Laundry / Housekeeping	119	10,893,236	10/11 Dietary and Cafeteria	242	5,596,025
13 Nursing Administration	189	7,004,583	14 Central Service and Supply	718	3,014,324
15 Pharmancy	26	75,106,175	16 Medical Records	496	3,738,523
17 Social Services	122	3,814,108	18 Other General Service Cost	46	10,034,181
19 Non Physician Anesthetists	0	0	20-23 Education Programs	88	29,963,491

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

050327 LOMA LINDA UNIVERSITY MEDICAL CENTER

Non Profit - Church

11234 ANDERSON ST

12/31/2009 365 Days Amended

General Short Term

LOMA LINDA, CA 92354

CR Beds 475 POS Beds 627

SAN BERNARDINO

Key Performanace Ind.

BLUE CROSS (CALIFORNIA)

Occupancy Rate 67.9%

Balance Sheet

Income Statement

Length of Stay 5.9

Current Assets	399,118,049	Total Charges	3,691,267,214	Average Wages	30.70
Fixed Assets	571,264,578	Contract Allowance	2,744,031,591	74.3% Medicare Part A	13.1%
Other Assets	128,982,813	Operating Revenue	947,235,623	25.7% Medicare Part B	3.9%
Total Assets	1,099,365,440	Operating Expense	945,851,465	99.9% Current Ratio	1.5
Current Liabilities	265,308,554	Operating Margin	1,384,158	0.1% Days to Collect	51.7
Long Term Liabilities	388,827,856	Other Income	56,567,997	6.0% Avg Payment Days	26.8
Total Equity	445,229,030	Other Expense	6,871,886	0.7% Depreciation Rate	1.3%
Total Liab. and Equity	1,099,365,440	Net Profit or Loss	51,080,269	5.4% Return on Equity	11.5%

Selected Revenue Departments

Revenue Ranking - 69

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	125	117,402,590	303,883,141	0.386341
31	Intensive Care Unit	242	21,274,990	115,596,380	0.184045
50	Operating Room	468	31,503,136	367,627,768	0.085693
52	Labor Room and Delivery Room	285	8,925,958	12,389,261	0.720459
91	Emergency Department	178	26,822,990	134,564,147	0.199332

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	82	28,903,411	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	36	105,915,268	05 Administrative and General	153	101,001,808
06 Maintenance and Repairs	135	10,638,796	07 Operation of Plant	85	21,249,678
08/09 Laundry / Housekeeping	72	12,652,620	10/11 Dietary and Cafeteria	42	11,162,407
13 Nursing Administration	30	16,776,768	14 Central Service and Supply	221	8,887,156
15 Pharmancy	95	41,070,077	16 Medical Records	108	7,363,337
17 Social Services	193	3,019,159	18 Other General Service Cost	33	14,700,887
19 Non Physician Anesthetists	0	(3,198)	20-23 Education Programs	96	28,258,360

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

330169 BETH ISRAEL MEDICAL CENTER

Non Profit - Other

FIRST AVENUE AT 16TH STREET

12/31/2009 365 Days Submitted

General Short Term

NEW YORK, NY 10003

CR Beds 785 POS Beds 1,111

NEW YORK

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 79.3%

Balance Sheet

Income Statement

Length of Stay 5.2

Current Assets	263,662,129	Total Charges	2,547,910,426	Average Wages	35.39
Fixed Assets	478,929,699	Contract Allowance	1,604,255,079	63.0% Medicare Part A	23.7%
Other Assets	123,648,849	Operating Revenue	943,655,347	37.0% Medicare Part B	3.5%
Total Assets	866,240,677	Operating Expense	1,083,716,331	114.8% Current Ratio	1.0
Current Liabilities	259,426,331	Operating Margin	-140,060,984	-14.8% Days to Collect	68.9
Long Term Liabilities	345,202,839	Other Income	174,754,984	18.5% Avg Payment Days	64.0
Total Equity	261,611,507	Other Expense	0	0.0% Depreciation Rate	14.2%
Total Liab. and Equity	866,240,677	Net Profit or Loss	34,694,000	3.7% Return on Equity	13.3%

Selected Revenue Departments

Revenue Ranking - 70

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	24	212,067,840	958,612,152	0.221224
31	Intensive Care Unit	92	32,967,959	67,379,578	0.489287
50	Operating Room	65	83,161,274	195,712,122	0.424916
52	Labor Room and Delivery Room	160	11,210,656	12,256,811	0.914647
91	Emergency Department	34	43,711,395	90,703,170	0.481917

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	95	27,012,112	02 Capital Cost - Movable Equip	41	27,092,998
04 Employee Benefits	13	140,468,003	05 Administrative and General	71	140,865,480
06 Maintenance and Repairs	8	38,418,257	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	81	12,182,605	10/11 Dietary and Cafeteria	52	10,474,412
13 Nursing Administration	124	9,100,365	14 Central Service and Supply	722	2,997,650
15 Pharmancy	108	38,668,801	16 Medical Records	175	6,026,117
17 Social Services	185	3,098,929	18 Other General Service Cost	3	109,068,449
19 Non Physician Anesthetists	0	0	20-23 Education Programs	36	44,315,884

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

490009 UNIVERSITY OF VIRGINIA MEDICAL CENTER

Non Profit - Other

JEFFERSON PARK AVE

6/30/2009 365 Days Audited

General Short Term

CHARLOTTESVILLE, VA 22908

CR Beds 386 POS Beds 622

CHARLOTTESVILLE CITY

Key Performanace Ind.

BLUE CROSS (VIRGINIA/WEST VA)

Occupancy Rate 86.6%

Balance Sheet

Income Statement

Length of Stay 5.7

Current Assets	90,344,551	Total Charges	2,239,523,555	Average Wages	26.20
Fixed Assets	471,866,603	Contract Allowance	1,305,392,285	58.3% Medicare Part A	20.5%
Other Assets	688,131,892	Operating Revenue	934,131,270	41.7% Medicare Part B	5.3%
Total Assets	1,250,343,046	Operating Expense	900,733,855	96.4% Current Ratio	0.8
Current Liabilities	111,344,792	Operating Margin	33,397,415	3.6% Days to Collect	30.7
Long Term Liabilities	290,584,602	Other Income	43,117,129	4.6% Avg Payment Days	36.5
Total Equity	848,413,652	Other Expense	107,047,233	11.5% Depreciation Rate	0.0%
Total Liab. and Equity	1,250,343,046	Net Profit or Loss	(30,532,689)	-3.3% Return on Equity	-3.6%

Selected Revenue Departments

Revenue Ranking - 71

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	186	98,346,612	166,574,603	0.590406
31	Intensive Care Unit	86	33,710,474	85,753,800	0.393108
50	Operating Room	223	47,149,076	198,154,721	0.237941
52	Labor Room and Delivery Room	616	5,817,359	10,748,277	0.541236
91	Emergency Department	588	14,574,783	50,518,434	0.288504

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(809,274)	02 Capital Cost - Movable Equip	1,780	1,299,862
04 Employee Benefits	1,403	8,988,187	05 Administrative and General	105	124,071,415
06 Maintenance and Repairs	17	28,608,152	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	65	13,155,260	10/11 Dietary and Cafeteria	126	7,255,794
13 Nursing Administration	458	4,224,736	14 Central Service and Supply	878	2,359,452
15 Pharmancy	36	66,693,803	16 Medical Records	76	8,664,204
17 Social Services	81	4,597,692	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	(5,125,522)	20-23 Education Programs	18	62,070,897

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

520098 UNIVERSITY OF WI HOSPITALS & CLINICS AUTHORITY

Government - State

600 HIGHLAND AVENUE

6/30/2009 365 Days Audited

General Short Term

MADISON, WI 53792

CR Beds 361 POS Beds 536

DANE

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 77.4%

Balance Sheet

Income Statement

Length of Stay 5.1

Current Assets	180,046,026	Total Charges	1,782,725,864	Average Wages	28.72
Fixed Assets	410,395,037	Contract Allowance	862,894,337	48.4% Medicare Part A	16.0%
Other Assets	174,731,078	Operating Revenue	919,831,527	51.6% Medicare Part B	4.6%
Total Assets	765,172,141	Operating Expense	903,561,218	98.2% Current Ratio	1.7
Current Liabilities	103,116,889	Operating Margin	16,270,309	1.8% Days to Collect	45.9
Long Term Liabilities	322,606,689	Other Income	25,814,913	2.8% Avg Payment Days	26.0
Total Equity	496,112,759	Other Expense	124,610	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	921,836,337	Net Profit or Loss	41,960,612	4.6% Return on Equity	8.5%

Selected Revenue Departments

Revenue Ranking - 72

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	120	118,159,010	141,366,895	0.835832
31	Intensive Care Unit	114	30,534,163	53,301,875	0.572853
50	Operating Room	30	111,196,828	267,041,554	0.416403
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	562	15,022,855	42,169,130	0.356252

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(9,819,076)	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	1,427	8,863,496	05 Administrative and General	37	184,681,109
06 Maintenance and Repairs	12	31,973,620	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	78	12,290,136	10/11 Dietary and Cafeteria	115	7,570,088
13 Nursing Administration	14	23,068,654	14 Central Service and Supply	204	9,724,459
15 Pharmancy	7	113,169,235	16 Medical Records	17	16,042,840
17 Social Services	0	0	18 Other General Service Cost	162	2,189,643
19 Non Physician Anesthetists	0	0	20-23 Education Programs	105	26,427,863

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

440017 WELLMONT HOLSTON VALLEY MEDICAL CENTER

Non Profit - Other

130 WEST RAVINE ROAD

6/30/2009 365 Days Settled

General Short Term

KINGSPORT, TN 37662

CR Beds 300 POS Beds 519

SULLIVAN

Key Performanace Ind.

BLUE CROSS (TENNESSEE)

Occupancy Rate 67.5%

Balance Sheet

Income Statement

Length of Stay 4.8

Current Assets	59,019,538	Total Charges	917,472,648	Average Wages	20.14
Fixed Assets	113,613,800	Contract Allowance	0	0.0%	Medicare Part A 6.7%
Other Assets	10,602,572	Operating Revenue	917,472,648	100.0%	Medicare Part B 1.0%
Total Assets	183,235,910	Operating Expense	287,734,254	31.4%	Current Ratio 4.4
Current Liabilities	13,384,103	Operating Margin	629,738,394	68.6%	Days to Collect 19.5
Long Term Liabilities	37,844,795	Other Income	0	0.0%	Avg Payment Days 5.1
Total Equity	132,007,012	Other Expense	0	0.0%	Depreciation Rate 0.0%
Total Liab. and Equity	183,235,910	Net Profit or Loss	629,738,394	68.6%	Return on Equity 477.0%

Selected Revenue Departments

Revenue Ranking - 73

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	915	41,382,364	71,044,225	0.582487
31	Intensive Care Unit	787	9,704,479	14,209,946	0.682936
50	Operating Room	248	44,302,806	168,015,624	0.263683
52	Labor Room and Delivery Room	525	6,390,110	5,909,974	1.081242
91	Emergency Department	733	12,740,564	69,664,606	0.182884

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,190	3,707,809	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	1,874	5,815,787	05 Administrative and General	593	45,880,880
06 Maintenance and Repairs	0	0	07 Operation of Plant	395	9,622,047
08/09 Laundry / Housekeeping	724	4,047,010	10/11 Dietary and Cafeteria	903	2,772,247
13 Nursing Administration	2,518	760,201	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	840	2,670,629
17 Social Services	450	1,620,583	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	590	2,310,458

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

360006 RIVERSIDE METHODIST HOSPITAL

Non Profit - Church

3535 OLENTANGY RIVER RD

6/30/2009 365 Days Settled

General Short Term

COLUMBUS, OH 43214

CR Beds 610

POS Beds 1,000

FRANKLIN

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 73.8%

Balance Sheet

Income Statement

Length of Stay 4.4

Current Assets	110,405,349	Total Charges	2,416,070,672	Average Wages	32.07
Fixed Assets	228,841,768	Contract Allowance	1,501,805,349	62.2% Medicare Part A	16.8%
Other Assets	495,442,680	Operating Revenue	914,265,323	37.8% Medicare Part B	3.3%
Total Assets	834,689,797	Operating Expense	866,313,574	94.8% Current Ratio	(1.1)
Current Liabilities	-101,896,578	Operating Margin	47,951,749	5.2% Days to Collect	35.8
Long Term Liabilities	273,162,160	Other Income	-29,688,551	-3.2% Avg Payment Days	27.9
Total Equity	663,424,215	Other Expense	256	0.0% Depreciation Rate	7.0%
Total Liab. and Equity	834,689,797	Net Profit or Loss	18,262,942	2.0% Return on Equity	2.8%

Selected Revenue Departments

Revenue Ranking - 74

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	69	142,987,491	174,414,213	0.819816
31	Intensive Care Unit	148	27,724,698	58,251,688	0.475947
50	Operating Room	25	114,154,764	358,632,167	0.318306
52	Labor Room and Delivery Room	51	17,280,261	43,101,111	0.400924
91	Emergency Department	162	28,002,738	114,884,261	0.243747

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	28	45,969,406	02 Capital Cost - Movable Equip	610	5,623,787
04 Employee Benefits	705	19,238,016	05 Administrative and General	82	135,600,055
06 Maintenance and Repairs	0	0	07 Operation of Plant	122	17,844,153
08/09 Laundry / Housekeeping	161	9,342,278	10/11 Dietary and Cafeteria	35	11,553,291
13 Nursing Administration	335	5,142,988	14 Central Service and Supply	0	0
15 Pharmancy	177	29,401,218	16 Medical Records	415	4,113,762
17 Social Services	146	3,575,559	18 Other General Service Cost	83	5,854,016
19 Non Physician Anesthetists	0	0	20-23 Education Programs	195	14,120,738

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

100113 SHANDS HOSP AT THE UNIVERSITY OF FL				Non Profit - Other	
1600 SW ARCHER ROAD		6/30/2009 365 Days Submitted		General Short Term	
GAINESVILLE, FL 32610				CR Beds 551	POS Beds 1,340
ALACHUA		Key Performanace Ind.			
BLUE CROSS (FLORIDA)		Occupancy Rate		88.5%	
Balance Sheet		Income Statement		Length of Stay	
Current Assets	125,101,991	Total Charges	2,400,531,572	Average Wages	25.35
Fixed Assets	647,986,530	Contract Allowance	1,488,719,723	62.0% Medicare Part A	24.3%
Other Assets	69,439,478	Operating Revenue	911,811,849	38.0% Medicare Part B	3.2%
Total Assets	842,527,999	Operating Expense	979,674,177	107.4% Current Ratio	0.8
Current Liabilities	160,259,816	Operating Margin	-67,862,328	-7.4% Days to Collect	41.0
Long Term Liabilities	198,618,821	Other Income	19,669,088	2.2% Avg Payment Days	33.3
Total Equity	483,649,362	Other Expense	-377	0.0% Depreciation Rate	4.1%
Total Liab. and Equity	842,527,999	Net Profit or Loss	(48,192,863)	-5.3% Return on Equity	-10.0%
Selected Revenue Departments				Revenue Ranking - 75	
Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	109	122,022,232	219,618,846	0.555609
31	Intensive Care Unit	610	12,013,756	10,028,000	1.198021
50	Operating Room	16	127,336,161	437,082,259	0.291332
52	Labor Room and Delivery Room	250	9,584,288	19,282,489	0.497046
91	Emergency Department	291	21,233,384	66,704,956	0.318318
General Service Cost by Line					
General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	22	48,078,416	02 Capital Cost - Movable Equip	535	6,336,267
04 Employee Benefits	291	36,000,169	05 Administrative and General	50	165,996,292
06 Maintenance and Repairs	79	13,344,209	07 Operation of Plant	444	8,831,317
08/09 Laundry / Housekeeping	27	17,291,942	10/11 Dietary and Cafeteria	89	8,528,084
13 Nursing Administration	142	8,213,273	14 Central Service and Supply	599	3,748,136
15 Pharmancy	2,321	1,668,233	16 Medical Records	77	8,662,141
17 Social Services	7	14,113,233	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	104	26,995,752

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

490032 VIRGINIA COMMONWEALTH UNIVERSITY HEALTH SYSTEM

Government - District

1250 EAST MARSHALL STREET

6/30/2009 365 Days Audited

General Short Term

RICHMOND, VA 23298

CR Beds 448 POS Beds 779

RICHMOND CITY

Key Performanace Ind.

BLUE CROSS (VIRGINIA/WEST VA)

Occupancy Rate 73.1%

Balance Sheet

Income Statement

Length of Stay 5.5

Current Assets	423,718,190	Total Charges	2,292,547,007	Average Wages	25.34
Fixed Assets	427,864,633	Contract Allowance	1,386,359,105	60.5% Medicare Part A	13.2%
Other Assets	187,146,142	Operating Revenue	906,187,902	39.5% Medicare Part B	3.3%
Total Assets	1,038,728,965	Operating Expense	824,397,632	91.0% Current Ratio	4.2
Current Liabilities	100,972,441	Operating Margin	81,790,270	9.0% Days to Collect	67.4
Long Term Liabilities	333,143,660	Other Income	-4,586,606	-0.5% Avg Payment Days	10.9
Total Equity	604,612,864	Other Expense	19,974,701	2.2% Depreciation Rate	6.6%
Total Liab. and Equity	1,038,728,965	Net Profit or Loss	57,228,963	6.3% Return on Equity	9.5%

Selected Revenue Departments

Revenue Ranking - 76

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	75	136,620,082	172,286,672	0.792981
31	Intensive Care Unit	712	10,529,633	17,631,529	0.597205
50	Operating Room	89	73,828,369	212,270,546	0.347803
52	Labor Room and Delivery Room	463	6,894,618	19,687,922	0.350195
91	Emergency Department	96	33,283,515	106,344,629	0.312978

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	24	47,593,512	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	1,536	7,957,299	05 Administrative and General	108	122,043,977
06 Maintenance and Repairs	11	32,647,699	07 Operation of Plant	3,560	603,481
08/09 Laundry / Housekeeping	39	15,432,125	10/11 Dietary and Cafeteria	93	8,438,138
13 Nursing Administration	60	12,592,774	14 Central Service and Supply	13	51,075,131
15 Pharmancy	28	74,757,636	16 Medical Records	270	5,042,466
17 Social Services	282	2,320,447	18 Other General Service Cost	39	12,010,404
19 Non Physician Anesthetists	0	0	20-23 Education Programs	58	37,265,282

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

450058 BAPTIST MEDICAL CENTER

Non Profit - Church

111 DALLAS STREET

6/30/2009 365 Days Audited

General Short Term

SAN ANTONIO, TX 78205

CR Beds 1,014 POS Beds 1,736

BEXAR

Key Performanace Ind.

BLUE CROSS (TEXAS)

Occupancy Rate 61.2%

Balance Sheet

Income Statement

Length of Stay 4.5

Current Assets	111,200,957	Total Charges	2,913,171,191	Average Wages	25.83
Fixed Assets	416,327,184	Contract Allowance	2,007,718,548	68.9% Medicare Part A	20.3%
Other Assets	462,008,819	Operating Revenue	905,452,643	31.1% Medicare Part B	2.1%
Total Assets	989,536,960	Operating Expense	834,783,575	92.2% Current Ratio	2.6
Current Liabilities	42,592,574	Operating Margin	70,669,068	7.8% Days to Collect	37.8
Long Term Liabilities	570,960,947	Other Income	21,318,509	2.4% Avg Payment Days	13.6
Total Equity	375,983,439	Other Expense	15	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	989,536,960	Net Profit or Loss	91,987,562	10.2% Return on Equity	24.5%

Selected Revenue Departments

Revenue Ranking - 77

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	79	134,694,817	156,658,615	0.859798
31	Intensive Care Unit	17	64,303,145	105,660,235	0.608584
50	Operating Room	74	79,264,751	490,622,814	0.161559
52	Labor Room and Delivery Room	21	22,053,992	63,077,902	0.349631
91	Emergency Department	123	31,267,467	230,728,294	0.135516

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,783	136,010	02 Capital Cost - Movable Equip	393	8,086,647
04 Employee Benefits	151	53,488,518	05 Administrative and General	66	146,395,506
06 Maintenance and Repairs	377	5,625,615	07 Operation of Plant	139	16,951,780
08/09 Laundry / Housekeeping	142	9,807,722	10/11 Dietary and Cafeteria	128	7,232,760
13 Nursing Administration	104	9,818,382	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	85	8,219,755
17 Social Services	49	5,571,216	18 Other General Service Cost	148	2,536,433
19 Non Physician Anesthetists	0	0	20-23 Education Programs	795	788,089

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

380009 OHSU HOSPITAL AND CLINICS

Government - State

3181 SW SAM JACKSON PARK ROAD

6/30/2009 365 Days Audited

General Short Term

PORTLAND, OR 97239

CR Beds 388 POS Beds 560

MULTNOMAH

Key Performanace Ind.

BLUE CROSS (OREGON)

Occupancy Rate 81.2%

Balance Sheet

Income Statement

Length of Stay 5.5

Current Assets	452,088,989	Total Charges	1,716,769,776	Average Wages	30.27
Fixed Assets	532,575,615	Contract Allowance	817,759,533	47.6% Medicare Part A	12.0%
Other Assets	47,419,035	Operating Revenue	899,010,243	52.4% Medicare Part B	2.9%
Total Assets	1,032,083,639	Operating Expense	898,290,081	99.9% Current Ratio	5.4
Current Liabilities	84,336,352	Operating Margin	720,162	0.1% Days to Collect	65.8
Long Term Liabilities	391,205,447	Other Income	57,991,099	6.5% Avg Payment Days	29.4
Total Equity	556,541,840	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	1,032,083,639	Net Profit or Loss	58,711,261	6.5% Return on Equity	10.5%

Selected Revenue Departments

Revenue Ranking - 78

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	81	133,227,620	168,043,639	0.792816
31	Intensive Care Unit	10	74,038,600	137,415,099	0.538795
50	Operating Room	145	57,598,194	198,020,700	0.290870
52	Labor Room and Delivery Room	255	9,432,749	20,540,024	0.459237
91	Emergency Department	236	23,859,369	49,039,227	0.486536

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(2,675,339)	02 Capital Cost - Movable Equip	0	-1,226,108
04 Employee Benefits	0	0	05 Administrative and General	30	195,212,074
06 Maintenance and Repairs	0	0	07 Operation of Plant	286	11,276,398
08/09 Laundry / Housekeeping	86	12,073,111	10/11 Dietary and Cafeteria	32	11,867,192
13 Nursing Administration	36	15,396,924	14 Central Service and Supply	213	9,167,373
15 Pharmacy	0	0	16 Medical Records	134	6,658,395
17 Social Services	22	8,696,836	18 Other General Service Cost	70	6,720,749
19 Non Physician Anesthetists	0	0	20-23 Education Programs	52	39,186,707

All Providers

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Sample Hospital reports from the Halmanac.com website.

100128 TAMPA GENERAL HOSPITAL			Non Profit - Other		
1 TAMPA GENERAL CIRCLE		9/30/2009 365 Days Submitted		General Short Term	
TAMPA, FL 33606				CR Beds 634	POS Beds 877
HILLSBOROUGH				Key Performanace Ind.	
BLUE CROSS (FLORIDA)				Occupancy Rate	82.0%
Balance Sheet		Income Statement		Length of Stay	5.6
Current Assets	284,510,441	Total Charges	3,806,063,885	Average Wages	27.36
Fixed Assets	384,144,404	Contract Allowance	2,911,356,867	76.5% Medicare Part A	19.0%
Other Assets	393,616,090	Operating Revenue	894,707,018	23.5% Medicare Part B	2.0%
Total Assets	1,062,270,935	Operating Expense	921,173,928	103.0% Current Ratio	1.4
Current Liabilities	206,133,676	Operating Margin	-26,466,910	-3.0% Days to Collect	(51.2)
Long Term Liabilities	525,258,931	Other Income	64,837,947	7.2% Avg Payment Days	62.3
Total Equity	330,878,328	Other Expense	51,357	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	1,062,270,935	Net Profit or Loss	38,319,680	4.3% Return on Equity	11.6%
Selected Revenue Departments			Revenue Ranking - 79		
Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	58	152,073,205	173,427,354	0.876870
31	Intensive Care Unit	89	33,396,320	32,291,316	1.034220
50	Operating Room	200	50,054,779	386,802,258	0.129407
52	Labor Room and Delivery Room	54	16,902,014	20,415,699	0.827893
91	Emergency Department	126	30,798,878	80,487,922	0.382652
General Service Cost by Line			Rank	Expense	
01 Capital Cost - Buildings	0	(3,798,687)	02 Capital Cost - Movable Equip	0	-137,864
04 Employee Benefits	1,405	8,985,030	05 Administrative and General	19	223,451,314
06 Maintenance and Repairs	0	0	07 Operation of Plant	45	27,539,812
08/09 Laundry / Housekeeping	84	12,143,979	10/11 Dietary and Cafeteria	54	10,329,391
13 Nursing Administration	375	4,764,951	14 Central Service and Supply	56	24,842,650
15 Pharmancy	52	58,371,164	16 Medical Records	40	11,303,302
17 Social Services	0	0	18 Other General Service Cost	152	2,461,844
19 Non Physician Anesthetists	0	0	20-23 Education Programs	131	21,831,631

All Providers

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Sample Hospital reports from the Halmanac.com website.

150084 ST VINCENT HOSPITAL & HEALTH SERVICES					Non Profit - Other	
2001 W 86TH ST		6/30/2009 365 Days Settled		General Short Term		
INDIANAPOLIS, IN 46260				CR Beds 532	POS Beds 775	
MARION		Key Performanace Ind.				
NATIONAL GOVERNMENT SERVICES				Occupancy Rate	69.9%	
Balance Sheet		Income Statement		Length of Stay	5.9	
Current Assets	177,526,401	Total Charges	2,025,197,026	Average Wages	31.25	
Fixed Assets	270,698,791	Contract Allowance	1,133,723,225	56.0%	Medicare Part A 15.0%	
Other Assets	661,491,451	Operating Revenue	891,473,801	44.0%	Medicare Part B 3.0%	
Total Assets	1,109,716,643	Operating Expense	854,907,092	95.9%	Current Ratio 1.8	
Current Liabilities	99,211,364	Operating Margin	36,566,709	4.1%	Days to Collect 49.8	
Long Term Liabilities	261,737,779	Other Income	46,074,089	5.2%	Avg Payment Days 33.9	
Total Equity	748,767,500	Other Expense	128,694,278	14.4%	Depreciation Rate 0.7%	
Total Liab. and Equity	1,109,716,643	Net Profit or Loss	(46,053,480)	-5.2%	Return on Equity -6.2%	
Selected Revenue Departments			Revenue Ranking - 80			
Line	Line Description	Rank	Cost	Charges	Ratio	
30	Adults and Pediatrics - General Care	144	111,081,510	167,780,114	0.662066	
31	Intensive Care Unit	455	14,600,389	33,456,220	0.436403	
50	Operating Room	21	117,146,365	471,761,559	0.248317	
52	Labor Room and Delivery Room	247	9,608,460	40,556,570	0.236915	
91	Emergency Department	203	25,475,070	75,343,159	0.338121	
General Service Cost by Line		Rank	Expense	General Service Cost by Line Rank Expense		
01	Capital Cost - Buildings	473	9,868,573	02	Capital Cost - Movable Equip 4,236 27,828	
04	Employee Benefits	85	71,283,429	05	Administrative and General 249 78,965,572	
06	Maintenance and Repairs	0	0	07	Operation of Plant 54 25,144,595	
08/09	Laundry / Housekeeping	266	7,492,049	10/11	Dietary and Cafeteria 408 4,426,077	
13	Nursing Administration	84	10,720,051	14	Central Service and Supply 338 6,373,098	
15	Pharmancy	103	39,732,548	16	Medical Records 162 6,317,572	
17	Social Services	41	6,152,218	18	Other General Service Cost 0 0	
19	Non Physician Anesthetists	0	0	20-23	Education Programs 232 12,119,707	

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

340040 PITT COUNTY MEMORIAL HOSPITAL

Non Profit - Other

2100 STANTONSBURG RD, PO BOX 6028 9/30/2009 365 Days Audited

General Short Term

GREENVILLE, NC 27835

CR Beds 510 POS Beds 731

PITT

Key Performanace Ind.

BLUE CROSS (NORTH CAROLINA)

Occupancy Rate 89.0%

Balance Sheet

Income Statement

Length of Stay 5.8

Current Assets	482,380,704	Total Charges	1,913,574,613	Average Wages	25.44
Fixed Assets	452,786,869	Contract Allowance	1,028,865,031	53.8% Medicare Part A	23.9%
Other Assets	59,860,623	Operating Revenue	884,709,582	46.2% Medicare Part B	3.6%
Total Assets	995,028,196	Operating Expense	837,252,455	94.6% Current Ratio	3.7
Current Liabilities	131,960,874	Operating Margin	47,457,127	5.4% Days to Collect	87.9
Long Term Liabilities	397,326,962	Other Income	47,264,809	5.3% Avg Payment Days	44.3
Total Equity	465,740,360	Other Expense	67,075,097	7.6% Depreciation Rate	7.9%
Total Liab. and Equity	995,028,196	Net Profit or Loss	27,646,839	3.1% Return on Equity	5.9%

Selected Revenue Departments

Revenue Ranking - 81

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	61	151,138,158	178,394,930	0.847211
31	Intensive Care Unit	8	76,996,580	127,063,058	0.605971
50	Operating Room	121	64,110,958	247,855,704	0.258662
52	Labor Room and Delivery Room	71	15,352,391	29,258,869	0.524709
91	Emergency Department	182	26,647,873	82,037,032	0.324827

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	143	20,881,572	02 Capital Cost - Movable Equip	28	32,059,245
04 Employee Benefits	26	116,974,281	05 Administrative and General	265	76,970,398
06 Maintenance and Repairs	25	22,321,263	07 Operation of Plant	1,356	3,509,399
08/09 Laundry / Housekeeping	80	12,254,726	10/11 Dietary and Cafeteria	166	6,519,119
13 Nursing Administration	92	10,334,871	14 Central Service and Supply	73	20,863,874
15 Pharmancy	84	44,504,345	16 Medical Records	212	5,565,416
17 Social Services	79	4,620,633	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	39	43,813,919

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

500027 SWEDISH MEDICAL CENTER

Non Profit - Other

747 BROADWAY

12/31/2009 365 Days Audited

General Short Term

SEATTLE, WA 98122

CR Beds 549 POS Beds 697

KING

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 64.7%

Balance Sheet

Income Statement

Length of Stay 3.9

Current Assets	221,846,976	Total Charges	2,491,389,646	Average Wages	36.06
Fixed Assets	574,467,405	Contract Allowance	1,615,640,210	64.8% Medicare Part A	11.4%
Other Assets	581,332,498	Operating Revenue	875,749,436	35.2% Medicare Part B	3.3%
Total Assets	1,377,646,879	Operating Expense	861,987,590	98.4% Current Ratio	2.4
Current Liabilities	93,842,588	Operating Margin	13,761,846	1.6% Days to Collect	62.2
Long Term Liabilities	420,500,688	Other Income	94,671,501	10.8% Avg Payment Days	35.6
Total Equity	863,303,603	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	1,377,646,879	Net Profit or Loss	108,433,347	12.4% Return on Equity	12.6%

Selected Revenue Departments

Revenue Ranking - 82

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	95	126,037,907	260,559,491	0.483720
31	Intensive Care Unit	118	30,085,202	70,926,971	0.424172
50	Operating Room	196	50,159,382	239,574,820	0.209368
52	Labor Room and Delivery Room	12	25,144,614	59,512,850	0.422507
91	Emergency Department	173	27,206,806	132,510,145	0.205319

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,441	1,294,270	02 Capital Cost - Movable Equip	47	26,334,215
04 Employee Benefits	33	106,569,681	05 Administrative and General	102	125,316,246
06 Maintenance and Repairs	0	0	07 Operation of Plant	68	23,471,030
08/09 Laundry / Housekeeping	219	8,165,040	10/11 Dietary and Cafeteria	92	8,485,266
13 Nursing Administration	365	4,857,854	14 Central Service and Supply	11	53,385,305
15 Pharmancy	67	51,682,762	16 Medical Records	327	4,650,400
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	329	6,760,042

All Providers

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Sample Hospital reports from the Halmanac.com website.

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

220031 BOSTON MEDICAL CENTER CORPORATION

Non Profit - Other

1 BOSTON MEDICAL CENTER PLACE

9/30/2009 365 Days Reopened

General Short Term

BOSTON, MA 02118

CR Beds 410 POS Beds 185

SUFFOLK

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 78.5%

Balance Sheet

Income Statement

Length of Stay 5.2

Current Assets	346,321,000	Total Charges	1,062,081,044	Average Wages	36.42
Fixed Assets	499,146,000	Contract Allowance	188,039,045	17.7% Medicare Part A	16.0%
Other Assets	916,775,000	Operating Revenue	874,041,999	82.3% Medicare Part B	4.2%
Total Assets	1,762,242,000	Operating Expense	1,017,464,999	116.4% Current Ratio	2.1
Current Liabilities	164,019,000	Operating Margin	-143,423,000	-16.4% Days to Collect	96.2
Long Term Liabilities	571,828,000	Other Income	118,736,000	13.6% Avg Payment Days	41.0
Total Equity	1,026,395,000	Other Expense	0	0.0% Depreciation Rate	6.0%
Total Liab. and Equity	1,762,242,000	Net Profit or Loss	(24,687,000)	-2.8% Return on Equity	-2.4%

Selected Revenue Departments

Revenue Ranking - 84

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	111	120,864,293	118,795,263	1.017417
31	Intensive Care Unit	47	47,920,979	69,106,856	0.693433
50	Operating Room	207	49,132,381	104,995,398	0.467948
52	Labor Room and Delivery Room	178	10,788,492	1,403,975	7.684248
91	Emergency Department	99	33,176,732	87,847,287	0.377664

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	15	58,565,453	02 Capital Cost - Movable Equip	0	-6,138,213
04 Employee Benefits	47	92,608,011	05 Administrative and General	221	82,982,232
06 Maintenance and Repairs	0	0	07 Operation of Plant	8	48,009,668
08/09 Laundry / Housekeeping	47	14,826,306	10/11 Dietary and Cafeteria	169	6,503,991
13 Nursing Administration	66	11,972,421	14 Central Service and Supply	230	8,559,421
15 Pharmancy	79	46,422,125	16 Medical Records	727	2,930,237
17 Social Services	894	746,297	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	86	30,679,265

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

340014 FORSYTH MEMORIAL HOSPITAL

Non Profit - Other

3333 SILAS CREEK PARKWAY

12/31/2009 365 Days Audited

General Short Term

WINSTON-SALEM, NC 27103

CR Beds 683 POS Beds 795

FORSYTH

Key Performanace Ind.

BLUE CROSS (NORTH CAROLINA)

Occupancy Rate 75.0%

Balance Sheet

Income Statement

Length of Stay 5.3

Current Assets	121,430,822	Total Charges	1,697,922,035	Average Wages	28.48
Fixed Assets	365,229,468	Contract Allowance	826,114,508	48.7% Medicare Part A	11.3%
Other Assets	30,162,146	Operating Revenue	871,807,527	51.3% Medicare Part B	3.2%
Total Assets	516,822,436	Operating Expense	845,240,024	97.0% Current Ratio	(1.0)
Current Liabilities	-126,359,668	Operating Margin	26,567,503	3.0% Days to Collect	37.3
Long Term Liabilities	1,875,482	Other Income	20,763,647	2.4% Avg Payment Days	15.1
Total Equity	641,306,622	Other Expense	0	0.0% Depreciation Rate	6.4%
Total Liab. and Equity	516,822,436	Net Profit or Loss	47,331,150	5.4% Return on Equity	7.4%

Selected Revenue Departments

Revenue Ranking - 85

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	82	132,926,377	109,599,579	1.212837
31	Intensive Care Unit	71	36,576,321	45,975,998	0.795553
50	Operating Room	113	64,881,843	177,390,536	0.365757
52	Labor Room and Delivery Room	172	10,943,141	38,735,894	0.282506
91	Emergency Department	209	25,166,519	82,479,701	0.305124

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	137	21,359,211	02 Capital Cost - Movable Equip	49	25,806,592
04 Employee Benefits	99	68,458,905	05 Administrative and General	232	81,491,622
06 Maintenance and Repairs	0	0	07 Operation of Plant	192	14,244,367
08/09 Laundry / Housekeeping	106	11,332,595	10/11 Dietary and Cafeteria	121	7,371,228
13 Nursing Administration	116	9,374,534	14 Central Service and Supply	1,204	1,541,837
15 Pharmancy	552	13,296,832	16 Medical Records	284	4,945,018
17 Social Services	188	3,075,419	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	(1,334,196)	20-23 Education Programs	481	3,639,458

All Providers

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Sample Hospital reports from the Halmanac.com website.

140208 ADVOCATE CHRIST HOSPITAL & MEDICAL CENTER				Non Profit - Church	
4440 W 95TH STREET		12/31/2009 365 Days Audited		General Short Term	
OAK LAWN, IL 60453				CR Beds 472	POS Beds 695
COOK		Key Performanace Ind.			
NATIONAL GOVERNMENT SERVICES		Occupancy Rate		91.5%	
Balance Sheet		Income Statement		Length of Stay	
				5.2	
Current Assets	945,420,000	Total Charges	2,155,044,683	Average Wages	31.05
Fixed Assets	999,454,000	Contract Allowance	1,283,566,907	59.6% Medicare Part A	22.0%
Other Assets	2,277,521,000	Operating Revenue	871,477,776	40.4% Medicare Part B	2.6%
Total Assets	4,222,395,000	Operating Expense	806,877,012	92.6% Current Ratio	1.1
Current Liabilities	877,941,000	Operating Margin	64,600,764	7.4% Days to Collect	106.7
Long Term Liabilities	1,494,732,000	Other Income	11,609,861	1.3% Avg Payment Days	139.7
Total Equity	1,849,722,000	Other Expense	209,387	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	4,222,395,000	Net Profit or Loss	76,001,238	8.7% Return on Equity	4.1%
Selected Revenue Departments				Revenue Ranking -	
				86	
Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	60	151,684,389	253,266,955	0.598911
31	Intensive Care Unit	40	50,083,899	107,156,134	0.467392
50	Operating Room	179	52,424,193	230,724,121	0.227216
52	Labor Room and Delivery Room	126	12,559,905	29,442,719	0.426588
91	Emergency Department	164	27,931,204	151,031,829	0.184936
General Service Cost by Line					
General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,672	1,088,592	02 Capital Cost - Movable Equip	876	3,843,860
04 Employee Benefits	98	68,501,073	05 Administrative and General	132	109,716,208
06 Maintenance and Repairs	23	23,091,131	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	92	11,823,010	10/11 Dietary and Cafeteria	171	6,446,207
13 Nursing Administration	1,139	1,942,371	14 Central Service and Supply	0	0
15 Pharmancy	116	37,437,657	16 Medical Records	168	6,157,958
17 Social Services	388	1,841,050	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	142	20,611,092

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

030024 ST JOSEPH'S HOSPITAL AND MEDICAL CENTER

Non Profit - Church

350 WEST THOMAS ROAD

6/30/2009 365 Days Audited

General Short Term

PHOENIX, AZ 85013

CR Beds 422 POS Beds 697

MARICOPA

Key Performanace Ind.

NORIDIAN ADMIN SERVICES

Occupancy Rate 78.8%

Balance Sheet

Income Statement

Length of Stay 4.8

Current Assets	464,728,393	Total Charges	2,892,321,236	Average Wages	36.19
Fixed Assets	344,683,647	Contract Allowance	2,023,299,959	70.0% Medicare Part A	9.1%
Other Assets	109,748,961	Operating Revenue	869,021,277	30.0% Medicare Part B	1.3%
Total Assets	919,161,001	Operating Expense	893,719,470	102.8% Current Ratio	3.9
Current Liabilities	118,264,891	Operating Margin	-24,698,193	-2.8% Days to Collect	67.6
Long Term Liabilities	183,315,892	Other Income	59,913,717	6.9% Avg Payment Days	26.9
Total Equity	617,580,218	Other Expense	963,517	0.1% Depreciation Rate	6.4%
Total Liab. and Equity	919,161,001	Net Profit or Loss	34,252,007	3.9% Return on Equity	5.5%

Selected Revenue Departments

Revenue Ranking - 87

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	180	100,245,410	195,345,162	0.513171
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	228	46,482,998	395,618,425	0.117495
52	Labor Room and Delivery Room	55	16,890,870	57,030,061	0.296175
91	Emergency Department	274	22,173,748	138,198,975	0.160448

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	37	41,834,954	02 Capital Cost - Movable Equip	341	8,935,534
04 Employee Benefits	41	99,780,334	05 Administrative and General	330	66,161,754
06 Maintenance and Repairs	74	13,865,811	07 Operation of Plant	207	13,689,967
08/09 Laundry / Housekeeping	168	9,174,625	10/11 Dietary and Cafeteria	153	6,701,535
13 Nursing Administration	195	6,818,333	14 Central Service and Supply	431	5,114,381
15 Pharmancy	114	37,889,844	16 Medical Records	139	6,606,994
17 Social Services	130	3,761,733	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	145	20,295,643

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

240057 ABBOTT NORTHWESTERN HOSPITAL INC

Non Profit - Other

800 EAST 28TH STREET

12/31/2009 365 Days Amended

General Short Term

MINNEAPOLIS, MN 55407

CR Beds 543 POS Beds 952

HENNEPIN

Key Performanace Ind.

NORIDIAN ADMIN SERVICES

Occupancy Rate 81.3%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	117,917,195	Total Charges	2,476,963,490	Average Wages	38.31
Fixed Assets	228,481,678	Contract Allowance	1,610,571,097	65.0% Medicare Part A	17.0%
Other Assets	27,417,975	Operating Revenue	866,392,393	35.0% Medicare Part B	2.4%
Total Assets	373,816,848	Operating Expense	901,903,651	104.1% Current Ratio	(0.7)
Current Liabilities	-162,436,720	Operating Margin	-35,511,258	-4.1% Days to Collect	42.8
Long Term Liabilities	26,933,041	Other Income	90,603,750	10.5% Avg Payment Days	22.5
Total Equity	509,320,527	Other Expense	0	0.0% Depreciation Rate	0.7%
Total Liab. and Equity	373,816,848	Net Profit or Loss	55,092,492	6.4% Return on Equity	10.8%

Selected Revenue Departments

Revenue Ranking - 88

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	67	145,102,140	335,647,846	0.432305
31	Intensive Care Unit	61	38,930,533	96,664,065	0.402740
50	Operating Room	94	72,352,484	271,565,573	0.266427
52	Labor Room and Delivery Room	902	3,968,200	35,326,658	0.112329
91	Emergency Department	681	13,337,420	53,934,193	0.247291

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	929	5,042,289	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	66	80,938,102	05 Administrative and General	72	140,789,117
06 Maintenance and Repairs	0	0	07 Operation of Plant	203	13,762,176
08/09 Laundry / Housekeeping	128	10,328,139	10/11 Dietary and Cafeteria	131	7,094,896
13 Nursing Administration	308	5,412,918	14 Central Service and Supply	1,941	616,460
15 Pharmancy	0	0	16 Medical Records	99	7,658,573
17 Social Services	243	2,547,175	18 Other General Service Cost	16	31,912,453
19 Non Physician Anesthetists	0	0	20-23 Education Programs	397	5,142,595

All Providers

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Sample Hospital reports from the Halmanac.com website.

160058 UNIVERSITY OF IOWA HOSPITAL & CLINICS				Government - State	
200 HAWKINS DRIVE		6/30/2009 365 Days Audited		General Short Term	
IOWA CITY, IA 52242				CR Beds 455	POS Beds 680
JOHNSON		Key Performanace Ind.			
CAHABA		Occupancy Rate		78.1%	
Balance Sheet		Income Statement		Length of Stay	
				6.3	
Current Assets	260,707,887	Total Charges	1,978,064,871	Average Wages	26.46
Fixed Assets	528,100,502	Contract Allowance	1,114,936,598	56.4% Medicare Part A	15.7%
Other Assets	444,033,037	Operating Revenue	863,128,273	43.6% Medicare Part B	4.9%
Total Assets	1,232,841,426	Operating Expense	919,501,987	106.5% Current Ratio	1.7
Current Liabilities	154,880,219	Operating Margin	-56,373,714	-6.5% Days to Collect	59.0
Long Term Liabilities	109,377,702	Other Income	44,413,785	5.1% Avg Payment Days	41.6
Total Equity	968,583,505	Other Expense	0	0.0% Depreciation Rate	6.4%
Total Liab. and Equity	1,232,841,426	Net Profit or Loss	(11,959,929)	-1.4% Return on Equity	-1.2%
Selected Revenue Departments				Revenue Ranking - 89	
Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	101	123,832,642	207,350,782	0.597213
31	Intensive Care Unit	876	8,810,462	17,737,980	0.496700
50	Operating Room	127	62,310,491	222,875,891	0.279575
52	Labor Room and Delivery Room	519	6,422,648	11,182,409	0.574353
91	Emergency Department	816	11,849,726	60,835,240	0.194784
General Service Cost by Line					
General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	61	32,978,970	02 Capital Cost - Movable Equip	19	38,749,483
04 Employee Benefits	0	0	05 Administrative and General	140	104,931,007
06 Maintenance and Repairs	10	36,997,649	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	15	19,948,198	10/11 Dietary and Cafeteria	45	10,790,023
13 Nursing Administration	65	11,997,622	14 Central Service and Supply	223	8,834,012
15 Pharmancy	17	90,515,854	16 Medical Records	43	11,074,229
17 Social Services	15	10,736,356	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	42	42,211,117

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

050047 CALIFORNIA PACIFIC MEDICAL CTR-PACIFIC CAMPUS HOSP

Non Profit - Other

2333 BUCHANAN STREET

12/31/2009 365 Days Amended

General Short Term

SAN FRANCISCO, CA 94115

CR Beds 388 POS Beds 470

SAN FRANCISCO

Key Performanace Ind.

BLUE CROSS (CALIFORNIA)

Occupancy Rate 71.0%

Balance Sheet

Income Statement

Current Assets	287,034,742	Total Charges	2,643,486,943	Average Wages	44.70
Fixed Assets	545,772,044	Contract Allowance	1,781,408,382	67.4% Medicare Part A	14.3%
Other Assets	417,333,343	Operating Revenue	862,078,561	32.6% Medicare Part B	2.4%
Total Assets	1,250,140,129	Operating Expense	720,941,684	83.6% Current Ratio	2.1
Current Liabilities	135,588,837	Operating Margin	141,136,877	16.4% Days to Collect	95.5
Long Term Liabilities	311,107,365	Other Income	53,475,681	6.2% Avg Payment Days	59.4
Total Equity	803,443,927	Other Expense	4,183,116	0.5% Depreciation Rate	4.4%
Total Liab. and Equity	1,250,140,129	Net Profit or Loss	190,429,442	22.1% Return on Equity	23.7%

Selected Revenue Departments

Revenue Ranking - 90

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	73	138,594,428	407,770,996	0.339883
31	Intensive Care Unit	94	32,777,263	99,915,556	0.328050
50	Operating Room	105	66,971,897	314,505,052	0.212944
52	Labor Room and Delivery Room	107	13,533,045	58,308,510	0.232094
91	Emergency Department	500	15,932,949	46,399,197	0.343388

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	21	48,808,811	02 Capital Cost - Movable Equip	3,365	237,292
04 Employee Benefits	30	107,849,030	05 Administrative and General	226	82,216,957
06 Maintenance and Repairs	106	11,913,193	07 Operation of Plant	1,461	3,212,816
08/09 Laundry / Housekeeping	23	17,748,585	10/11 Dietary and Cafeteria	216	5,933,556
13 Nursing Administration	438	4,399,244	14 Central Service and Supply	397	5,584,829
15 Pharmancy	0	0	16 Medical Records	345	4,513,782
17 Social Services	616	1,177,227	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	244	11,156,704

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

050180 JOHN MUIR MEDICAL CENTER - WALNUT CREEK CAMPUS

Non Profit - Other

1601 YGNACIO VALLEY RD

12/31/2009 365 Days Settled

General Short Term

WALNUT CREEK, CA 94598

CR Beds 252 POS Beds 296

CONTRA COSTA

Key Performanace Ind.

BLUE CROSS (CALIFORNIA)

Occupancy Rate 75.3%

Balance Sheet

Income Statement

Current Assets	211,345,977	Total Charges	2,646,574,579	Average Wages	46.58
Fixed Assets	230,878,943	Contract Allowance	1,788,123,882	67.6% Medicare Part A	10.3%
Other Assets	354,201,485	Operating Revenue	858,450,697	32.4% Medicare Part B	2.0%
Total Assets	796,426,405	Operating Expense	699,050,488	81.4% Current Ratio	2.4
Current Liabilities	89,106,139	Operating Margin	159,400,209	18.6% Days to Collect	28.1
Long Term Liabilities	544,853,329	Other Income	36,314,336	4.2% Avg Payment Days	36.6
Total Equity	162,466,937	Other Expense	108,472,301	12.6% Depreciation Rate	5.9%
Total Liab. and Equity	796,426,405	Net Profit or Loss	87,242,244	10.2% Return on Equity	53.7%

Selected Revenue Departments

Revenue Ranking - 91

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	127	117,208,656	412,355,953	0.284241
31	Intensive Care Unit	145	27,867,839	110,546,602	0.252091
50	Operating Room	78	77,433,467	312,677,929	0.247646
52	Labor Room and Delivery Room	84	14,407,178	29,663,883	0.485681
91	Emergency Department	98	33,203,504	157,576,417	0.210714

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	75	29,996,791	02 Capital Cost - Movable Equip	763	4,554,436
04 Employee Benefits	108	65,256,237	05 Administrative and General	88	130,846,656
06 Maintenance and Repairs	0	0	07 Operation of Plant	362	10,155,482
08/09 Laundry / Housekeeping	403	5,839,802	10/11 Dietary and Cafeteria	257	5,455,767
13 Nursing Administration	321	5,309,285	14 Central Service and Supply	1,100	1,760,691
15 Pharmancy	892	9,049,296	16 Medical Records	3,315	409,842
17 Social Services	56	5,274,252	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

340047 NORTH CAROLINA BAPTIST HOSPITAL

Non Profit - Church

MEDICAL CENTER BOULEVARD

6/30/2009 365 Days Submitted

General Short Term

WINSTON-SALEM, NC 27157

CR Beds 551 POS Beds 830

FORSYTH

Key Performanace Ind.

BLUE CROSS (NORTH CAROLINA)

Occupancy Rate 75.6%

Balance Sheet

Income Statement

Length of Stay 6.2

Current Assets	279,740,985	Total Charges	1,876,165,123	Average Wages	23.77
Fixed Assets	386,630,302	Contract Allowance	1,027,181,051	54.7% Medicare Part A	22.7%
Other Assets	629,790,241	Operating Revenue	848,984,072	45.3% Medicare Part B	3.6%
Total Assets	1,296,161,528	Operating Expense	858,251,792	101.1% Current Ratio	1.9
Current Liabilities	144,459,296	Operating Margin	-9,267,720	-1.1% Days to Collect	70.7
Long Term Liabilities	443,149,111	Other Income	-79,504,106	-9.4% Avg Payment Days	27.4
Total Equity	0	Other Expense	0	0.0% Depreciation Rate	5.8%
Total Liab. and Equity	587,608,407	Net Profit or Loss	(88,771,826)	-10.5% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 92

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	84	132,327,337	95,701,234	1.382713
31	Intensive Care Unit	50	43,140,915	51,209,492	0.842440
50	Operating Room	135	59,793,840	179,826,902	0.332508
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	199	25,696,241	99,177,680	0.259093

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	207	17,086,572	02 Capital Cost - Movable Equip	17	39,142,123
04 Employee Benefits	53	87,527,217	05 Administrative and General	197	88,198,708
06 Maintenance and Repairs	26	22,312,099	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	64	13,239,545	10/11 Dietary and Cafeteria	164	6,527,284
13 Nursing Administration	33	16,272,378	14 Central Service and Supply	215	9,127,143
15 Pharmancy	18	85,820,606	16 Medical Records	564	3,499,530
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	17	63,537,467

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

453304 TEXAS CHILDRENS HOSP

Non Profit - Other

6621 FANNIN STREET

9/30/2009 365 Days Reopened

Children

HOUSTON, TX 77030

CR Beds 312 POS Beds 231

HARRIS

Key Performanace Ind.

BLUE CROSS (TEXAS)

Occupancy Rate 87.2%

Balance Sheet

Income Statement

Length of Stay 6.8

Current Assets	260,037,531	Total Charges	1,768,834,372	Average Wages	
Fixed Assets	975,763,755	Contract Allowance	922,958,566	52.2%	Medicare Part A 0.0%
Other Assets	1,795,537,070	Operating Revenue	845,875,806	47.8%	Medicare Part B 0.1%
Total Assets	3,031,338,356	Operating Expense	944,945,798	111.7%	Current Ratio 1.5
Current Liabilities	170,600,265	Operating Margin	-99,069,992	-11.7%	Days to Collect 58.7
Long Term Liabilities	823,311,686	Other Income	114,239,749	13.5%	Avg Payment Days 62.0
Total Equity	2,037,426,405	Other Expense	-21,133,435	-2.5%	Depreciation Rate 0.0%
Total Liab. and Equity	3,031,338,356	Net Profit or Loss	36,303,192	4.3%	Return on Equity 1.8%

Selected Revenue Departments

Revenue Ranking - 93

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	128	117,091,658	274,169,843	0.427077
31	Intensive Care Unit	617	11,925,795	22,952,230	0.519592
50	Operating Room	360	36,194,474	97,776,936	0.370174
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	138	29,970,053	100,587,388	0.297950

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(5,040,894)	02 Capital Cost - Movable Equip	0	-2,115,925
04 Employee Benefits	457	26,726,193	05 Administrative and General	41	176,561,262
06 Maintenance and Repairs	157	10,216,276	07 Operation of Plant	2	75,529,667
08/09 Laundry / Housekeeping	1,672	1,831,478	10/11 Dietary and Cafeteria	311	4,971,218
13 Nursing Administration	80	10,984,272	14 Central Service and Supply	183	10,451,693
15 Pharmancy	49	59,737,035	16 Medical Records	95	7,930,580
17 Social Services	261	2,444,354	18 Other General Service Cost	32	15,953,513
19 Non Physician Anesthetists	0	0	20-23 Education Programs	158	18,557,580

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

330234 WESTCHESTER MEDICAL CENTER

Government - State

GRASSLANDS RESERVATION

12/31/2009 365 Days Amended

General Short Term

VALHALLA, NY 10595

CR Beds 382 POS Beds 635

WESTCHESTER

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 84.0%

Balance Sheet

Income Statement

Length of Stay 8.0

Current Assets	273,236,954	Total Charges	2,208,336,334	Average Wages	41.99
Fixed Assets	285,290,194	Contract Allowance	1,365,427,845	61.8% Medicare Part A	17.5%
Other Assets	40,143,043	Operating Revenue	842,908,489	38.2% Medicare Part B	3.4%
Total Assets	598,670,191	Operating Expense	861,758,809	102.2% Current Ratio	1.1
Current Liabilities	247,364,735	Operating Margin	-18,850,320	-2.2% Days to Collect	38.9
Long Term Liabilities	394,345,444	Other Income	27,086,204	3.2% Avg Payment Days	49.8
Total Equity	-43,039,988	Other Expense	0	0.0% Depreciation Rate	5.0%
Total Liab. and Equity	598,670,191	Net Profit or Loss	8,235,884	1.0% Return on Equity	-19.1%

Selected Revenue Departments

Revenue Ranking - 94

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	36	197,695,609	567,035,757	0.348648
31	Intensive Care Unit	29	55,648,731	221,952,481	0.250724
50	Operating Room	22	116,667,812	319,915,423	0.364683
52	Labor Room and Delivery Room	452	6,985,958	8,763,040	0.797207
91	Emergency Department	91	33,946,734	62,477,977	0.543339

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	80	29,464,294	02 Capital Cost - Movable Equip	32	30,071,068
04 Employee Benefits	29	109,377,690	05 Administrative and General	183	92,063,026
06 Maintenance and Repairs	108	11,834,864	07 Operation of Plant	365	10,084,287
08/09 Laundry / Housekeeping	48	14,624,469	10/11 Dietary and Cafeteria	94	8,437,748
13 Nursing Administration	86	10,632,795	14 Central Service and Supply	312	6,682,677
15 Pharmancy	120	36,996,689	16 Medical Records	366	4,412,662
17 Social Services	50	5,568,399	18 Other General Service Cost	0	(13,385,634)
19 Non Physician Anesthetists	0	0	20-23 Education Programs	21	58,256,957

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

330046 ST LUKE'S ROOSEVELT HOSPITAL

Non Profit - Other

1111 AMSTERDAM AVENUE

12/31/2009 365 Days Submitted

General Short Term

NEW YORK, NY 10025

CR Beds 626 POS Beds 1,028

NEW YORK

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 82.5%

Balance Sheet

Income Statement

Length of Stay 5.2

Current Assets	190,055,000	Total Charges	2,352,515,357	Average Wages	37.88
Fixed Assets	399,373,000	Contract Allowance	1,511,719,626	64.3% Medicare Part A	19.2%
Other Assets	103,245,000	Operating Revenue	840,795,731	35.7% Medicare Part B	2.7%
Total Assets	692,673,000	Operating Expense	964,923,322	114.8% Current Ratio	0.9
Current Liabilities	212,093,000	Operating Margin	-124,127,591	-14.8% Days to Collect	58.6
Long Term Liabilities	711,103,000	Other Income	128,624,680	15.3% Avg Payment Days	54.0
Total Equity	-230,523,000	Other Expense	0	0.0% Depreciation Rate	4.3%
Total Liab. and Equity	692,673,000	Net Profit or Loss	4,497,089	0.5% Return on Equity	-2.0%

Selected Revenue Departments

Revenue Ranking - 95

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	40	186,218,152	717,713,399	0.259460
31	Intensive Care Unit	75	36,210,176	123,532,842	0.293122
50	Operating Room	132	60,695,797	85,950,434	0.706172
52	Labor Room and Delivery Room	230	9,806,106	27,616,519	0.355081
91	Emergency Department	15	60,006,804	147,666,456	0.406367

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	6	92,067,824	02 Capital Cost - Movable Equip	0	-145,338
04 Employee Benefits	16	130,884,029	05 Administrative and General	80	136,016,492
06 Maintenance and Repairs	963	1,688,257	07 Operation of Plant	19	38,718,055
08/09 Laundry / Housekeeping	38	15,507,059	10/11 Dietary and Cafeteria	102	8,170,498
13 Nursing Administration	44	14,463,935	14 Central Service and Supply	739	2,884,854
15 Pharmancy	131	35,549,494	16 Medical Records	174	6,047,509
17 Social Services	162	3,377,539	18 Other General Service Cost	6	61,765,738
19 Non Physician Anesthetists	0	0	20-23 Education Programs	94	28,415,737

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

453302 CHILDRENS MEDICAL CTR OF DALLAS

Non Profit - Other

1935 MOTOR STREET

12/31/2009 365 Days Audited

Children

DALLAS, TX 75235

CR Beds 283 POS Beds 406

DALLAS

Key Performanace Ind.

BLUE CROSS (TEXAS)

Occupancy Rate 74.5%

Balance Sheet

Income Statement

Length of Stay 4.9

Current Assets	252,111,666	Total Charges	1,811,911,106	Average Wages	
Fixed Assets	696,980,088	Contract Allowance	971,423,768	53.6% Medicare Part A	0.0%
Other Assets	435,214,848	Operating Revenue	840,487,338	46.4% Medicare Part B	0.0%
Total Assets	1,384,306,602	Operating Expense	830,565,765	98.8% Current Ratio	1.8
Current Liabilities	143,566,252	Operating Margin	9,921,573	1.2% Days to Collect	58.9
Long Term Liabilities	488,278,921	Other Income	118,806,718	14.1% Avg Payment Days	53.6
Total Equity	752,461,429	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	1,384,306,602	Net Profit or Loss	128,728,291	15.3% Return on Equity	17.1%

Selected Revenue Departments

Revenue Ranking - 96

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	52	157,124,731	217,924,637	0.721005
31	Intensive Care Unit	13	69,464,507	151,522,242	0.458444
50	Operating Room	280	40,899,743	145,649,236	0.280810
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	37	104,765,390	05 Administrative and General	29	197,486,764
06 Maintenance and Repairs	0	0	07 Operation of Plant	142	16,779,952
08/09 Laundry / Housekeeping	122	10,673,441	10/11 Dietary and Cafeteria	272	5,268,631
13 Nursing Administration	6	28,367,188	14 Central Service and Supply	796	2,671,106
15 Pharmancy	81	45,428,860	16 Medical Records	490	3,760,659
17 Social Services	90	4,433,425	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	203	13,763,005

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

410007 RHODE ISLAND HOSPITAL

Non Profit - Other

593 EDDY STREET

9/30/2009 365 Days Settled

General Short Term

PROVIDENCE, RI 02902

CR Beds 491 POS Beds 719

PROVIDENCE

Key Performanace Ind.

BLUE CROSS (RHODE ISLAND)

Occupancy Rate 72.1%

Balance Sheet

Income Statement

Length of Stay 5.0

Current Assets	220,378,000	Total Charges	2,230,052,283	Average Wages	31.42
Fixed Assets	489,295,000	Contract Allowance	1,392,729,000	62.5% Medicare Part A	17.1%
Other Assets	502,962,000	Operating Revenue	837,323,283	37.5% Medicare Part B	3.3%
Total Assets	1,212,635,000	Operating Expense	963,269,462	115.0% Current Ratio	1.9
Current Liabilities	117,232,000	Operating Margin	-125,946,179	-15.0% Days to Collect	54.5
Long Term Liabilities	436,345,000	Other Income	146,389,625	17.5% Avg Payment Days	27.3
Total Equity	659,058,000	Other Expense	0	0.0% Depreciation Rate	3.3%
Total Liab. and Equity	1,212,635,000	Net Profit or Loss	20,443,446	2.4% Return on Equity	3.1%

Selected Revenue Departments

Revenue Ranking - 97

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	44	182,126,674	258,491,477	0.704575
31	Intensive Care Unit	107	31,312,101	85,723,304	0.365269
50	Operating Room	167	54,221,582	195,049,200	0.277989
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	31	47,042,233	187,837,857	0.250441

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	234	15,948,694	02 Capital Cost - Movable Equip	141	15,157,849
04 Employee Benefits	31	107,047,988	05 Administrative and General	95	129,123,002
06 Maintenance and Repairs	88	12,897,215	07 Operation of Plant	114	18,438,843
08/09 Laundry / Housekeeping	226	8,040,038	10/11 Dietary and Cafeteria	119	7,450,145
13 Nursing Administration	74	11,392,560	14 Central Service and Supply	767	2,736,453
15 Pharmancy	194	27,045,858	16 Medical Records	131	6,716,905
17 Social Services	159	3,421,608	18 Other General Service Cost	10	43,241,438
19 Non Physician Anesthetists	0	0	20-23 Education Programs	70	34,420,197

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

420004 MUSC MEDICAL CENTER

Government - State

169 ASHLEY AVE

6/30/2009 365 Days Amended

General Short Term

CHARLESTON, SC 29425

CR Beds 428 POS Beds 689

CHARLESTON

Key Performanace Ind.

BLUE CROSS (SOUTH CAROLINA)

Occupancy Rate 79.7%

Balance Sheet

Income Statement

Length of Stay 5.5

Current Assets	238,177,776	Total Charges	1,861,473,609	Average Wages	26.35
Fixed Assets	550,368,823	Contract Allowance	1,025,020,524	55.1% Medicare Part A	18.0%
Other Assets	103,251,607	Operating Revenue	836,453,085	44.9% Medicare Part B	4.7%
Total Assets	891,798,206	Operating Expense	885,688,804	105.9% Current Ratio	1.4
Current Liabilities	174,832,513	Operating Margin	-49,235,719	-5.9% Days to Collect	74.2
Long Term Liabilities	475,614,388	Other Income	52,734,616	6.3% Avg Payment Days	38.8
Total Equity	241,351,305	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	891,798,206	Net Profit or Loss	3,498,897	0.4% Return on Equity	1.4%

Selected Revenue Departments

Revenue Ranking - 98

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	96	126,021,721	149,635,424	0.842192
31	Intensive Care Unit	44	48,303,841	53,513,938	0.902640
50	Operating Room	270	41,942,509	164,269,852	0.255327
52	Labor Room and Delivery Room	606	5,860,525	15,127,672	0.387404
91	Emergency Department	303	20,918,211	49,323,050	0.424106

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	51	35,648,451	02 Capital Cost - Movable Equip	39	27,252,347
04 Employee Benefits	0	0	05 Administrative and General	16	233,770,112
06 Maintenance and Repairs	0	0	07 Operation of Plant	10	46,660,167
08/09 Laundry / Housekeeping	76	12,452,010	10/11 Dietary and Cafeteria	67	9,280,150
13 Nursing Administration	35	15,482,516	14 Central Service and Supply	3	95,750,361
15 Pharmancy	22	79,093,354	16 Medical Records	190	5,834,896
17 Social Services	483	1,517,525	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	(14,465,923)	20-23 Education Programs	16	66,282,295

All Providers

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Sample Hospital reports from the Halmanac.com website.

180040 JEWISH HOSPITAL & ST MARY'S HEALTHCARE				Non Profit - Other	
200 ABRAHAM FLEXNER WAY		12/31/2009 365 Days Reopened		General Short Term	
LOUISVILLE, KY 40202				CR Beds 595	POS Beds 1,261
JEFFERSON		Key Performanace Ind.			
NATIONAL GOVERNMENT SERVICES		Occupancy Rate		71.2%	
Balance Sheet		Income Statement		Length of Stay	
				6.7	
Current Assets	179,989,842	Total Charges	2,539,022,791	Average Wages	23.79
Fixed Assets	121,588,555	Contract Allowance	1,702,610,617	67.1% Medicare Part A	21.7%
Other Assets	29,302,503	Operating Revenue	836,412,174	32.9% Medicare Part B	4.8%
Total Assets	330,880,900	Operating Expense	841,492,961	100.6% Current Ratio	2.7
Current Liabilities	66,521,402	Operating Margin	-5,080,787	-0.6% Days to Collect	52.3
Long Term Liabilities	103,808,474	Other Income	39,663,823	4.7% Avg Payment Days	19.8
Total Equity	160,551,024	Other Expense	170,162	0.0% Depreciation Rate	6.7%
Total Liab. and Equity	330,880,900	Net Profit or Loss	34,412,874	4.1% Return on Equity	21.4%
Selected Revenue Departments				Revenue Ranking -	
				99	
Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	150	109,214,449	135,902,697	0.803622
31	Intensive Care Unit	109	31,138,436	36,785,527	0.846486
50	Operating Room	68	82,131,873	395,426,955	0.207704
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	139	29,965,540	154,121,211	0.194428
General Service Cost by Line					
Line	Rank	Expense	Line	Rank	Expense
01 Capital Cost - Buildings	0	(3,252,633)	02 Capital Cost - Movable Equip	31	30,435,686
04 Employee Benefits	142	55,621,893	05 Administrative and General	58	155,679,737
06 Maintenance and Repairs	0	0	07 Operation of Plant	73	22,664,333
08/09 Laundry / Housekeeping	94	11,749,638	10/11 Dietary and Cafeteria	96	8,357,664
13 Nursing Administration	244	6,180,953	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	3,954	269,905
17 Social Services	38	6,265,375	18 Other General Service Cost	214	1,362,592
19 Non Physician Anesthetists	0	0	20-23 Education Programs	411	4,893,013

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

220077 BAYSTATE MEDICAL CENTER

Non Profit - Other

759 CHESTNUT STREET

9/30/2009 365 Days Audited

General Short Term

SPRINGFIELD, MA 01199

CR Beds 536 POS Beds 684

HAMPDEN

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 77.4%

Balance Sheet

Income Statement

Length of Stay 5.2

Current Assets	354,484,517	Total Charges	1,587,932,718	Average Wages	28.30
Fixed Assets	241,687,046	Contract Allowance	753,791,622	47.5% Medicare Part A	20.6%
Other Assets	379,380,348	Operating Revenue	834,141,096	52.5% Medicare Part B	4.7%
Total Assets	975,551,911	Operating Expense	802,488,103	96.2% Current Ratio	2.9
Current Liabilities	122,450,859	Operating Margin	31,652,993	3.8% Days to Collect	44.8
Long Term Liabilities	506,119,734	Other Income	27,903,378	3.3% Avg Payment Days	33.2
Total Equity	346,981,318	Other Expense	0	0.0% Depreciation Rate	6.2%
Total Liab. and Equity	975,551,911	Net Profit or Loss	59,556,371	7.1% Return on Equity	17.2%

Selected Revenue Departments

Revenue Ranking - 100

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	122	117,798,799	177,981,966	0.661858
31	Intensive Care Unit	480	14,169,761	23,424,644	0.604908
50	Operating Room	422	33,422,765	113,190,591	0.295279
52	Labor Room and Delivery Room	185	10,620,627	16,202,913	0.655476
91	Emergency Department	82	35,277,093	132,356,347	0.266531

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	41	39,990,465	02 Capital Cost - Movable Equip	0	-218,246
04 Employee Benefits	80	73,118,748	05 Administrative and General	101	126,019,759
06 Maintenance and Repairs	238	7,579,005	07 Operation of Plant	464	8,597,185
08/09 Laundry / Housekeeping	117	10,944,397	10/11 Dietary and Cafeteria	296	5,107,822
13 Nursing Administration	1,046	2,117,361	14 Central Service and Supply	423	5,234,835
15 Pharmancy	137	34,182,286	16 Medical Records	278	4,985,701
17 Social Services	952	672,699	18 Other General Service Cost	694	18,315
19 Non Physician Anesthetists	0	0	20-23 Education Programs	72	33,463,567

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

390133 LEHIGH VALLEY HOSPITAL

Non Profit - Other

PO BOX 689

6/30/2009 365 Days Reopened

General Short Term

ALLENTOWN, PA 18103

CR Beds 583 POS Beds 655

LEHIGH

Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA)

Occupancy Rate 73.9%

Balance Sheet

Income Statement

Length of Stay 5.1

Current Assets	164,864,195	Total Charges	3,166,883,194	Average Wages	25.93
Fixed Assets	472,224,105	Contract Allowance	2,338,364,451	73.8% Medicare Part A	19.7%
Other Assets	481,865,905	Operating Revenue	828,518,743	26.2% Medicare Part B	4.0%
Total Assets	1,118,954,205	Operating Expense	874,008,000	105.5% Current Ratio	1.9
Current Liabilities	87,870,864	Operating Margin	-45,489,257	-5.5% Days to Collect	50.9
Long Term Liabilities	598,461,137	Other Income	41,845,639	5.1% Avg Payment Days	24.7
Total Equity	432,622,204	Other Expense	136,553,922	16.5% Depreciation Rate	0.0%
Total Liab. and Equity	1,118,954,205	Net Profit or Loss	(140,197,540)	-16.9% Return on Equity	-32.4%

Selected Revenue Departments

Revenue Ranking - 101

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	102	123,663,954	317,963,457	0.388925
31	Intensive Care Unit	169	25,723,978	114,415,910	0.224829
50	Operating Room	286	40,385,659	194,570,581	0.207563
52	Labor Room and Delivery Room	376	7,658,681	28,288,541	0.270734
91	Emergency Department	169	27,680,500	130,790,120	0.211641

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(18,949,870)	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,129	4,621,764	05 Administrative and General	64	151,795,073
06 Maintenance and Repairs	14	30,043,782	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	187	8,827,431	10/11 Dietary and Cafeteria	104	8,020,005
13 Nursing Administration	28	18,252,355	14 Central Service and Supply	522	4,323,515
15 Pharmacy	47	60,947,081	16 Medical Records	322	4,701,083
17 Social Services	762	924,578	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	208	13,380,875

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

450193 ST LUKES EPISCOPAL HOSPITAL

Non Profit - Church

6720 BERTNER

12/31/2009 365 Days Audited

General Short Term

HOUSTON, TX 77030

CR Beds 538 POS Beds 703

HARRIS

Key Performanace Ind.

BLUE CROSS (TEXAS)

Occupancy Rate 73.4%

Balance Sheet

Income Statement

Length of Stay 5.8

Current Assets	384,269,182	Total Charges	2,697,809,456	Average Wages	31.81
Fixed Assets	338,714,802	Contract Allowance	1,876,448,046	69.6% Medicare Part A	18.6%
Other Assets	64,739,506	Operating Revenue	821,361,410	30.4% Medicare Part B	4.0%
Total Assets	787,723,490	Operating Expense	795,290,733	96.8% Current Ratio	4.7
Current Liabilities	81,404,594	Operating Margin	26,070,677	3.2% Days to Collect	45.5
Long Term Liabilities	643,391,933	Other Income	99,993,524	12.2% Avg Payment Days	31.7
Total Equity	62,926,963	Other Expense	0	0.0% Depreciation Rate	2.6%
Total Liab. and Equity	787,723,490	Net Profit or Loss	126,064,201	15.3% Return on Equity	200.3%

Selected Revenue Departments

Revenue Ranking - 102

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	115	119,256,525	143,773,716	0.829474
31	Intensive Care Unit	16	64,643,402	150,531,096	0.429436
50	Operating Room	51	87,787,425	398,600,947	0.220239
52	Labor Room and Delivery Room	149	11,670,288	30,035,289	0.388553
91	Emergency Department	149	28,850,940	112,713,420	0.255967

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	128	22,606,774	02 Capital Cost - Movable Equip	459	7,100,743
04 Employee Benefits	1,761	6,534,326	05 Administrative and General	268	75,791,494
06 Maintenance and Repairs	42	17,880,271	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	112	11,045,844	10/11 Dietary and Cafeteria	91	8,502,749
13 Nursing Administration	77	11,343,908	14 Central Service and Supply	52	27,114,603
15 Pharmancy	57	56,117,340	16 Medical Records	382	4,291,741
17 Social Services	515	1,432,743	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	172	17,644,571

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

050373 LAC+USC MEDICAL CENTER

Government - County

1200 N STATE ST

6/30/2009 365 Days Amended

General Short Term

LOS ANGELES, CA 90033

CR Beds 481 POS Beds 1,395

ORANGE

Key Performanace Ind.

BLUE CROSS (CALIFORNIA)

Occupancy Rate 75.7%

Balance Sheet

Income Statement

Length of Stay 5.4

Current Assets	798,846,794	Total Charges	1,870,786,486	Average Wages	30.74
Fixed Assets	519,961,151	Contract Allowance	1,057,129,952	56.5% Medicare Part A	3.8%
Other Assets	70,294,025	Operating Revenue	813,656,534	43.5% Medicare Part B	0.4%
Total Assets	1,389,101,970	Operating Expense	1,272,578,152	156.4% Current Ratio	2.0
Current Liabilities	403,667,269	Operating Margin	-458,921,618	-56.4% Days to Collect	91.3
Long Term Liabilities	623,274,513	Other Income	22,157,468	2.7% Avg Payment Days	16.9
Total Equity	362,160,188	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	1,389,101,970	Net Profit or Loss	(436,764,150)	-53.7% Return on Equity	-120.6%

Selected Revenue Departments

Revenue Ranking - 103

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	16	229,531,651	134,952	1,700.839195
31	Intensive Care Unit	9	75,301,488	32,966	2,284.216708
50	Operating Room	182	51,669,080	20,937,327	2.467797
52	Labor Room and Delivery Room	97	13,877,275	8,159	1,700.854884
91	Emergency Department	9	66,804,763	113,953	586.248392

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	247	15,513,344	02 Capital Cost - Movable Equip	346	8,887,444
04 Employee Benefits	103	66,458,420	05 Administrative and General	34	189,887,913
06 Maintenance and Repairs	5	50,255,082	07 Operation of Plant	94	19,863,799
08/09 Laundry / Housekeeping	10	23,620,662	10/11 Dietary and Cafeteria	40	11,365,584
13 Nursing Administration	15	22,097,452	14 Central Service and Supply	408	5,414,217
15 Pharmacy	304	20,551,517	16 Medical Records	3	23,939,373
17 Social Services	125	3,796,142	18 Other General Service Cost	1	138,288,906

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

19 Non Physician Anesthetists	0	(31,410,049)	20-23 Education Programs	49	40,537,099
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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

520177 FROEDTERT MEM LUTHERAN HSPTL

Non Profit - Other

9200 W WISCONSIN AVE

6/30/2009 365 Days Audited

General Short Term

MILWAUKEE, WI 53226

CR Beds 386 POS Beds 596

MILWAUKEE

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 80.8%

Balance Sheet

Income Statement

Length of Stay 5.1

Current Assets	316,087,600	Total Charges	1,465,277,316	Average Wages	28.24
Fixed Assets	335,023,989	Contract Allowance	654,946,834	44.7% Medicare Part A	14.6%
Other Assets	417,825,868	Operating Revenue	810,330,482	55.3% Medicare Part B	4.5%
Total Assets	1,068,937,457	Operating Expense	795,640,974	98.2% Current Ratio	1.4
Current Liabilities	233,031,986	Operating Margin	14,689,508	1.8% Days to Collect	57.7
Long Term Liabilities	269,951,461	Other Income	-43,452,449	-5.4% Avg Payment Days	32.8
Total Equity	565,954,010	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	1,068,937,457	Net Profit or Loss	(28,762,941)	-3.5% Return on Equity	-5.1%

Selected Revenue Departments

Revenue Ranking - 104

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	146	110,279,361	131,563,215	0.838223
31	Intensive Care Unit	82	34,004,615	44,109,235	0.770918
50	Operating Room	72	80,106,465	179,257,149	0.446880
52	Labor Room and Delivery Room	498	6,601,184	12,548,092	0.526071
91	Emergency Department	314	20,500,711	80,472,736	0.254753

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(1,331,801)	02 Capital Cost - Movable Equip	4,251	24,681
04 Employee Benefits	164	50,917,475	05 Administrative and General	68	143,528,134
06 Maintenance and Repairs	0	0	07 Operation of Plant	65	24,030,950
08/09 Laundry / Housekeeping	63	13,284,907	10/11 Dietary and Cafeteria	410	4,416,391
13 Nursing Administration	114	9,477,668	14 Central Service and Supply	353	6,151,134
15 Pharmancy	59	54,666,130	16 Medical Records	47	10,829,756
17 Social Services	44	6,064,282	18 Other General Service Cost	188	1,614,991
19 Non Physician Anesthetists	0	(2,282,392)	20-23 Education Programs	25	55,846,042

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

140067 SAINT FRANCIS MEDICAL CENTER					Non Profit - Church	
530 NE GLEN OAK AVE		9/30/2009 365 Days Audited		General Short Term		
PEORIA, IL 61637				CR Beds 458	POS Beds 730	
PEORIA		Key Performanace Ind.				
WISCONSIN PHYSICIANS SERVICE				Occupancy Rate	76.0%	
				Length of Stay	5.1	
				Average Wages	29.46	
				63.9%	Medicare Part A	15.7%
				36.1%	Medicare Part B	3.0%
				97.9%	Current Ratio	1.8
				2.1%	Days to Collect	58.3
				5.0%	Avg Payment Days	26.7
				0.0%	Depreciation Rate	4.1%
				7.1%	Return on Equity	7.8%
Selected Revenue Departments					Revenue Ranking - 105	
Line	Line Description	Rank	Cost	Charges	Ratio	
30	Adults and Pediatrics - General Care	108	122,217,658	149,690,837	0.816467	
31	Intensive Care Unit	106	31,346,884	54,835,733	0.571651	
50	Operating Room	54	87,170,705	279,921,774	0.311411	
52	Labor Room and Delivery Room	298	8,633,883	10,695,480	0.807246	
91	Emergency Department	205	25,437,506	61,928,311	0.410757	
General Service Cost by Line		Rank	Expense	General Service Cost by Line		
01 Capital Cost - Buildings		176	18,741,562	02 Capital Cost - Movable Equip		
04 Employee Benefits		72	77,536,799	05 Administrative and General		
06 Maintenance and Repairs		71	14,335,170	07 Operation of Plant		
08/09 Laundry / Housekeeping		194	8,666,669	10/11 Dietary and Cafeteria		
13 Nursing Administration		88	10,602,659	14 Central Service and Supply		
15 Pharmancy		195	27,036,871	16 Medical Records		
17 Social Services		0	0	18 Other General Service Cost		
19 Non Physician Anesthetists		0	0	20-23 Education Programs		

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

470003 FLETCHER ALLEN HOSPITAL OF VERMONT

Non Profit - Other

111 COLCHESTER AVE

9/30/2009 365 Days Audited

General Short Term

BURLINGTON, VT 05401

CR Beds 340 POS Beds 615

CHITTENDEN

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 72.4%

Balance Sheet

Income Statement

Length of Stay 5.3

Current Assets	195,930,000	Total Charges	1,726,719,000	Average Wages	33.51
Fixed Assets	436,130,000	Contract Allowance	918,279,000	53.2% Medicare Part A	15.4%
Other Assets	290,625,000	Operating Revenue	808,440,000	46.8% Medicare Part B	5.5%
Total Assets	922,685,000	Operating Expense	815,859,515	100.9% Current Ratio	1.5
Current Liabilities	132,787,000	Operating Margin	-7,419,515	-0.9% Days to Collect	46.9
Long Term Liabilities	448,749,515	Other Income	16,644,000	2.1% Avg Payment Days	27.4
Total Equity	341,148,485	Other Expense	0	0.0% Depreciation Rate	5.2%
Total Liab. and Equity	922,685,000	Net Profit or Loss	9,224,485	1.1% Return on Equity	2.7%

Selected Revenue Departments

Revenue Ranking - 106

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	249	88,071,056	60,233,265	1.462166
31	Intensive Care Unit	582	12,424,100	13,349,951	0.930648
50	Operating Room	522	29,407,332	141,608,901	0.207666
52	Labor Room and Delivery Room	433	7,167,213	10,160,944	0.705369
91	Emergency Department	662	13,552,834	55,880,329	0.242533

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	68	31,177,385	02 Capital Cost - Movable Equip	0	-726,100
04 Employee Benefits	2,711	2,715,179	05 Administrative and General	97	127,035,872
06 Maintenance and Repairs	0	0	07 Operation of Plant	34	31,525,976
08/09 Laundry / Housekeeping	130	10,187,179	10/11 Dietary and Cafeteria	529	3,864,075
13 Nursing Administration	336	5,142,573	14 Central Service and Supply	273	7,429,204
15 Pharmancy	0	0	16 Medical Records	303	4,798,317
17 Social Services	58	5,143,115	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	146	20,018,474

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

260020 ST JOHNS MERCY MEDICAL CENTER

Non Profit - Church

615 NEW BALLAS ROAD

6/30/2009 365 Days Audited

General Short Term

SAINT LOUIS, MO 63141

CR Beds 582 POS Beds 859

SAINT LOUIS

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 74.9%

Balance Sheet

Income Statement

Length of Stay 5.7

Current Assets	156,040,026	Total Charges	2,301,111,461	Average Wages	26.61
Fixed Assets	469,064,213	Contract Allowance	1,513,673,320	65.8% Medicare Part A	12.2%
Other Assets	8,805,697	Operating Revenue	787,438,141	34.2% Medicare Part B	2.7%
Total Assets	633,909,936	Operating Expense	740,463,825	94.0% Current Ratio	1.7
Current Liabilities	91,839,147	Operating Margin	46,974,316	6.0% Days to Collect	39.9
Long Term Liabilities	26,032,944	Other Income	19,633,366	2.5% Avg Payment Days	19.2
Total Equity	516,037,845	Other Expense	1	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	633,909,936	Net Profit or Loss	66,607,681	8.5% Return on Equity	12.9%

Selected Revenue Departments

Revenue Ranking - 107

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	137	112,765,077	232,167,941	0.485705
31	Intensive Care Unit	284	19,808,501	61,067,678	0.324370
50	Operating Room	46	92,429,983	213,726,487	0.432469
52	Labor Room and Delivery Room	33	19,499,608	43,916,416	0.444016
91	Emergency Department	337	19,876,814	94,593,353	0.210129

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(346,308)	02 Capital Cost - Movable Equip	0	-88,654
04 Employee Benefits	65	81,971,792	05 Administrative and General	43	173,702,791
06 Maintenance and Repairs	142	10,526,738	07 Operation of Plant	82	21,506,183
08/09 Laundry / Housekeeping	377	6,092,445	10/11 Dietary and Cafeteria	106	7,931,459
13 Nursing Administration	197	6,811,508	14 Central Service and Supply	166	11,305,091
15 Pharmancy	125	36,544,929	16 Medical Records	189	5,848,048
17 Social Services	60	5,109,193	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	248	10,966,880

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

100088 BAPTIST MEDICAL CENTER			Non Profit - Church		
800 PRUDENTIAL DR			9/30/2009 365 Days Audited		
JACKSONVILLE, FL 32207			General Short Term		
DUVAL			CR Beds 556 POS Beds 811		
BLUE CROSS (FLORIDA)			Key Performanace Ind.		
Balance Sheet			Income Statement		
Current Assets	149,197,000	Total Charges	2,232,835,688	Average Wages	24.16
Fixed Assets	489,314,000	Contract Allowance	1,451,962,185	65.0% Medicare Part A	12.0%
Other Assets	526,598,000	Operating Revenue	780,873,503	35.0% Medicare Part B	3.4%
Total Assets	1,165,109,000	Operating Expense	700,031,641	89.6% Current Ratio	1.3
Current Liabilities	115,656,000	Operating Margin	80,841,862	10.4% Days to Collect	48.8
Long Term Liabilities	577,041,000	Other Income	18,311,050	2.3% Avg Payment Days	47.0
Total Equity	472,412,000	Other Expense	119,912	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	1,165,109,000	Net Profit or Loss	99,033,000	12.7% Return on Equity	21.0%
Selected Revenue Departments			Revenue Ranking - 108		
Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	117	118,700,212	172,094,343	0.689739
31	Intensive Care Unit	181	24,818,364	36,034,888	0.688732
50	Operating Room	28	112,662,062	369,244,096	0.305115
52	Labor Room and Delivery Room	114	13,015,570	40,495,780	0.321406
91	Emergency Department	176	26,898,710	128,316,212	0.209628
General Service Cost by Line			General Service Cost by Line		
01 Capital Cost - Buildings	0	(190,045)	02 Capital Cost - Movable Equip	0	-128,246
04 Employee Benefits	193	46,649,799	05 Administrative and General	103	124,353,388
06 Maintenance and Repairs	0	0	07 Operation of Plant	72	22,846,447
08/09 Laundry / Housekeeping	257	7,532,546	10/11 Dietary and Cafeteria	382	4,512,394
13 Nursing Administration	160	7,661,617	14 Central Service and Supply	452	4,890,262
15 Pharmancy	141	33,936,553	16 Medical Records	187	5,862,852
17 Social Services	96	4,337,523	18 Other General Service Cost	237	1,067,119
19 Non Physician Anesthetists	0	0	20-23 Education Programs	568	2,520,121

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

390100 LANCASTER GENERAL HOSPITAL

Non Profit - Other

555 NORTH DUKE STREET

6/30/2009 365 Days Audited

General Short Term

LANCASTER, PA 17604

CR Beds 535 POS Beds 463

LANCASTER

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 82.8%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	324,363,889	Total Charges	1,723,616,796	Average Wages	27.94
Fixed Assets	464,534,571	Contract Allowance	945,633,540	54.9% Medicare Part A	14.4%
Other Assets	14,497,759	Operating Revenue	777,983,256	45.1% Medicare Part B	3.2%
Total Assets	803,396,219	Operating Expense	738,683,239	94.9% Current Ratio	3.9
Current Liabilities	82,242,944	Operating Margin	39,300,017	5.1% Days to Collect	64.1
Long Term Liabilities	229,430,788	Other Income	36,397,200	4.7% Avg Payment Days	31.0
Total Equity	491,722,487	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	803,396,219	Net Profit or Loss	75,697,217	9.7% Return on Equity	15.4%

Selected Revenue Departments

Revenue Ranking - 109

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	89	129,877,390	309,834,017	0.419184
31	Intensive Care Unit	214	23,048,227	54,476,150	0.423088
50	Operating Room	29	112,658,130	282,752,170	0.398434
52	Labor Room and Delivery Room	287	8,852,098	12,588,601	0.703184
91	Emergency Department	195	25,963,918	71,619,345	0.362527

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	76	76,016,439	05 Administrative and General	174	93,924,889
06 Maintenance and Repairs	115	11,485,424	07 Operation of Plant	134	17,166,957
08/09 Laundry / Housekeeping	165	9,254,493	10/11 Dietary and Cafeteria	76	8,843,450
13 Nursing Administration	301	5,467,706	14 Central Service and Supply	0	0
15 Pharmancy	134	34,391,691	16 Medical Records	41	11,118,009
17 Social Services	784	891,673	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	(14,374,281)	20-23 Education Programs	331	6,674,135

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

460009 UNIVERSITY HEALTH CARE/UNIV HOSPITALS AND CLINICS

Government - State

50 NORTH MEDICAL DRIVE

6/30/2009 365 Days Audited

General Short Term

SALT LAKE CITY, UT 84132

CR Beds 278 POS Beds 425

SALT LAKE

Key Performanace Ind.

BLUE CROSS (UTAH)

Occupancy Rate 84.8%

Balance Sheet

Income Statement

Length of Stay 4.8

Current Assets	254,481,058	Total Charges	1,357,729,713	Average Wages	25.35
Fixed Assets	347,798,661	Contract Allowance	583,168,451	43.0% Medicare Part A	11.7%
Other Assets	6,563,619	Operating Revenue	774,561,262	57.0% Medicare Part B	4.7%
Total Assets	608,843,338	Operating Expense	805,602,922	104.0% Current Ratio	2.2
Current Liabilities	116,533,701	Operating Margin	-31,041,660	-4.0% Days to Collect	62.5
Long Term Liabilities	155,687,346	Other Income	83,955,282	10.8% Avg Payment Days	28.6
Total Equity	336,622,291	Other Expense	0	0.0% Depreciation Rate	2.7%
Total Liab. and Equity	608,843,338	Net Profit or Loss	52,913,622	6.8% Return on Equity	15.7%

Selected Revenue Departments

Revenue Ranking - 110

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	301	81,421,819	90,007,696	0.904610
31	Intensive Care Unit	784	9,746,442	19,036,996	0.511974
50	Operating Room	48	88,714,279	171,170,859	0.518279
52	Labor Room and Delivery Room	548	6,122,752	13,188,276	0.464257
91	Emergency Department	896	11,045,527	37,424,211	0.295144

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	490	9,412,499	02 Capital Cost - Movable Equip	979	3,307,667
04 Employee Benefits	2,790	2,550,132	05 Administrative and General	73	139,975,200
06 Maintenance and Repairs	233	7,637,156	07 Operation of Plant	533	7,716,721
08/09 Laundry / Housekeeping	134	9,999,595	10/11 Dietary and Cafeteria	319	4,921,909
13 Nursing Administration	192	6,926,224	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	98	7,750,022
17 Social Services	319	2,146,629	18 Other General Service Cost	376	473,497
19 Non Physician Anesthetists	0	0	20-23 Education Programs	143	20,380,225

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

330194 MAIMONIDES MEDICAL CENTER

Non Profit - Other

4802 TENTH AVENUE

12/31/2009 365 Days Submitted

General Short Term

BROOKLYN, NY 11219

CR Beds 562 POS Beds 705

KINGS

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 102.5%

Balance Sheet

Income Statement

Length of Stay 5.9

Current Assets	247,704,000	Total Charges	2,246,307,698	Average Wages	42.15
Fixed Assets	320,188,000	Contract Allowance	1,472,805,650	65.6% Medicare Part A	34.3%
Other Assets	84,901,000	Operating Revenue	773,502,048	34.4% Medicare Part B	2.4%
Total Assets	652,793,000	Operating Expense	873,399,016	112.9% Current Ratio	1.3
Current Liabilities	189,992,000	Operating Margin	-99,896,968	-12.9% Days to Collect	51.1
Long Term Liabilities	340,254,000	Other Income	39,478,669	5.1% Avg Payment Days	50.0
Total Equity	122,547,000	Other Expense	-98,485,409	-12.7% Depreciation Rate	3.3%
Total Liab. and Equity	652,793,000	Net Profit or Loss	38,067,110	4.9% Return on Equity	31.1%

Selected Revenue Departments

Revenue Ranking - 111

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	20	225,243,211	1,415,095,825	0.159172
31	Intensive Care Unit	564	12,785,603	76,174,800	0.167846
50	Operating Room	83	76,235,842	100,593,082	0.757864
52	Labor Room and Delivery Room	43	18,228,997	0	182,289,970,000,000.000000
91	Emergency Department	29	47,595,688	93,597,579	0.508514

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	76	29,903,945	02 Capital Cost - Movable Equip	25	34,028,260
04 Employee Benefits	25	117,437,515	05 Administrative and General	158	97,461,675
06 Maintenance and Repairs	0	0	07 Operation of Plant	102	19,539,797
08/09 Laundry / Housekeeping	61	13,368,066	10/11 Dietary and Cafeteria	108	7,813,941
13 Nursing Administration	234	6,292,241	14 Central Service and Supply	1,502	1,065,880
15 Pharmancy	259	22,538,749	16 Medical Records	257	5,097,906
17 Social Services	0	0	18 Other General Service Cost	4	104,357,863
19 Non Physician Anesthetists	0	0	20-23 Education Programs	118	23,637,124

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

260040 COX MEDICAL CENTER				Non Profit - Other		
3801 SOUTH NATIONAL AVENUE		9/30/2009 365 Days Audited		General Short Term		
SPRINGFIELD, MO 65807				CR Beds 489	POS Beds 835	
GREENE		Key Performanace Ind.				
WISCONSIN PHYSICIANS SERVICE				Occupancy Rate	67.3%	
				Length of Stay	5.0	
				Average Wages	22.78	
				59.4%	Medicare Part A	11.9%
				40.6%	Medicare Part B	3.8%
				101.0%	Current Ratio	3.1
				-1.0%	Days to Collect	49.4
				5.3%	Avg Payment Days	33.8
				0.0%	Depreciation Rate	1.6%
				4.2%	Return on Equity	7.2%
Selected Revenue Departments				Revenue Ranking - 112		
Line	Line Description	Rank	Cost	Charges	Ratio	
30	Adults and Pediatrics - General Care	441	66,615,776	88,735,059	0.750727	
31	Intensive Care Unit	401	15,981,950	26,654,941	0.599587	
50	Operating Room	447	32,191,479	154,953,334	0.207750	
52	Labor Room and Delivery Room	336	8,217,021	21,590,614	0.380583	
91	Emergency Department	360	19,107,850	94,290,615	0.202648	
General Service Cost by Line		Rank	Expense	General Service Cost by Line		Rank Expense
01	Capital Cost - Buildings	854	5,480,119	02	Capital Cost - Movable Equip	0 -1,690,185
04	Employee Benefits	161	51,051,087	05	Administrative and General	181 92,175,764
06	Maintenance and Repairs	0	0	07	Operation of Plant	108 19,008,360
08/09	Laundry / Housekeeping	286	7,187,163	10/11	Dietary and Cafeteria	243 5,594,289
13	Nursing Administration	1,251	1,769,203	14	Central Service and Supply	8 65,452,547
15	Pharmacy	145	33,150,342	16	Medical Records	245 5,189,310
17	Social Services	199	2,948,791	18	Other General Service Cost	0 0
19	Non Physician Anesthetists	0	0	20-23	Education Programs	563 2,611,902

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

050025 UNIV OF CALIFORNIA SAN DIEGO MED CTR

Government - State

200 WEST ARBOR DRIVE

6/30/2009 365 Days Submitted

General Short Term

SAN DIEGO, CA 92103

CR Beds 339 POS Beds 545

SAN DIEGO

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 74.9%

Balance Sheet

Income Statement

Length of Stay 5.8

Current Assets	325,324,188	Total Charges	1,996,967,601	Average Wages	32.91
Fixed Assets	283,426,497	Contract Allowance	1,226,288,197	61.4% Medicare Part A	15.5%
Other Assets	173,336,109	Operating Revenue	770,679,404	38.6% Medicare Part B	4.4%
Total Assets	782,086,794	Operating Expense	691,861,481	89.8% Current Ratio	2.5
Current Liabilities	130,207,964	Operating Margin	78,817,923	10.2% Days to Collect	71.4
Long Term Liabilities	82,987,287	Other Income	17,658,110	2.3% Avg Payment Days	45.2
Total Equity	568,891,543	Other Expense	486,815	0.1% Depreciation Rate	2.2%
Total Liab. and Equity	782,086,794	Net Profit or Loss	95,989,218	12.5% Return on Equity	16.9%

Selected Revenue Departments

Revenue Ranking - 113

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	195	96,808,243	243,055,588	0.398297
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	569	27,605,120	146,770,942	0.188083
52	Labor Room and Delivery Room	368	7,764,423	14,470,582	0.536566
91	Emergency Department	312	20,576,656	83,488,668	0.246460

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	298	13,706,242	02 Capital Cost - Movable Equip	1,381	2,067,298
04 Employee Benefits	2,839	2,456,042	05 Administrative and General	203	86,253,963
06 Maintenance and Repairs	80	13,305,253	07 Operation of Plant	176	14,940,570
08/09 Laundry / Housekeeping	113	10,980,368	10/11 Dietary and Cafeteria	138	6,897,547
13 Nursing Administration	368	4,837,721	14 Central Service and Supply	895	2,287,761
15 Pharmancy	38	65,545,604	16 Medical Records	457	3,906,112
17 Social Services	76	4,691,620	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	163	18,385,201

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

200009 MAINE MEDICAL CENTER

Non Profit - Other

22 BRAMHALL ST

9/30/2009 365 Days Settled

General Short Term

PORTLAND, ME 04102

CR Beds 526 POS Beds 606

CUMBERLAND

Key Performanace Ind.

NATIONAL HERITAGE (MAINE)

Occupancy Rate 69.3%

Balance Sheet

Income Statement

Length of Stay 4.9

Current Assets	342,149,000	Total Charges	1,262,086,582	Average Wages	33.18
Fixed Assets	467,064,000	Contract Allowance	493,247,582	39.1% Medicare Part A	20.2%
Other Assets	252,958,000	Operating Revenue	768,839,000	60.9% Medicare Part B	3.8%
Total Assets	1,062,171,000	Operating Expense	762,985,073	99.2% Current Ratio	3.0
Current Liabilities	112,209,000	Operating Margin	5,853,927	0.8% Days to Collect	28.9
Long Term Liabilities	348,284,000	Other Income	71,603,872	9.3% Avg Payment Days	29.7
Total Equity	601,678,000	Other Expense	142,449,799	18.5% Depreciation Rate	5.8%
Total Liab. and Equity	1,062,171,000	Net Profit or Loss	(64,992,000)	-8.5% Return on Equity	-10.8%

Selected Revenue Departments

Revenue Ranking - 114

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	153	107,651,375	153,555,066	0.701060
31	Intensive Care Unit	77	35,308,475	76,036,594	0.464362
50	Operating Room	251	44,056,791	80,917,909	0.544463
52	Labor Room and Delivery Room	103	13,589,277	11,627,718	1.168697
91	Emergency Department	77	36,212,904	59,851,778	0.605043

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	263	14,845,904	02 Capital Cost - Movable Equip	51	25,575,133
04 Employee Benefits	177	48,484,891	05 Administrative and General	276	74,676,247
06 Maintenance and Repairs	0	0	07 Operation of Plant	57	24,897,155
08/09 Laundry / Housekeeping	135	9,910,783	10/11 Dietary and Cafeteria	133	7,044,318
13 Nursing Administration	481	4,079,571	14 Central Service and Supply	274	7,403,671
15 Pharmancy	836	9,669,457	16 Medical Records	48	10,815,833
17 Social Services	674	1,060,943	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	190	14,909,419

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

500005 VIRGINIA MASON MEDICAL CENTER

Non Profit - Other

925 SENECA STREET

12/31/2009 365 Days Settled

General Short Term

SEATTLE, WA 98101

CR Beds 205 POS Beds 336

KING

Key Performanace Ind.

BLUE CROSS (WASHINGTON & ALASKA)

Occupancy Rate 77.1%

Balance Sheet

Income Statement

Length of Stay 4.1

Current Assets	234,252,100	Total Charges	1,405,156,016	Average Wages	42.57
Fixed Assets	198,903,061	Contract Allowance	643,101,004	45.8% Medicare Part A	9.5%
Other Assets	435,439,025	Operating Revenue	762,055,012	54.2% Medicare Part B	5.5%
Total Assets	868,594,186	Operating Expense	738,230,000	96.9% Current Ratio	1.5
Current Liabilities	153,347,215	Operating Margin	23,825,012	3.1% Days to Collect	43.8
Long Term Liabilities	457,340,119	Other Income	23,626,470	3.1% Avg Payment Days	54.2
Total Equity	257,906,852	Other Expense	0	0.0% Depreciation Rate	5.9%
Total Liab. and Equity	868,594,186	Net Profit or Loss	47,451,482	6.2% Return on Equity	18.4%

Selected Revenue Departments

Revenue Ranking - 115

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	559	58,876,866	116,472,642	0.505500
31	Intensive Care Unit	622	11,816,058	24,647,356	0.479405
50	Operating Room	475	31,269,697	120,355,354	0.259811
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	380	18,674,018	33,611,326	0.555587

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	522	9,036,518	02 Capital Cost - Movable Equip	92	18,857,989
04 Employee Benefits	115	62,023,214	05 Administrative and General	106	123,766,864
06 Maintenance and Repairs	0	0	07 Operation of Plant	216	13,386,871
08/09 Laundry / Housekeeping	208	8,472,736	10/11 Dietary and Cafeteria	521	3,893,497
13 Nursing Administration	442	4,362,555	14 Central Service and Supply	341	6,284,754
15 Pharmancy	1,100	7,084,005	16 Medical Records	413	4,119,837
17 Social Services	540	1,356,886	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	297	8,345,157

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

340002 MEMORIAL MISSION HOSPITAL AND ASHEVILLE SURGERY CE

Proprietary - Other

509 BILTMORE AVE

9/30/2009 365 Days Audited

General Short Term

ASHEVILLE, NC 28801

CR Beds 449 POS Beds 730

BUNCOMBE

Key Performanace Ind.

BLUE CROSS (NORTH CAROLINA)

Occupancy Rate 77.8%

Balance Sheet

Income Statement

Length of Stay 5.0

Current Assets	247,367,209	Total Charges	1,514,614,803	Average Wages	25.91
Fixed Assets	496,602,293	Contract Allowance	754,236,628	49.8% Medicare Part A	23.8%
Other Assets	13,217,322	Operating Revenue	760,378,175	50.2% Medicare Part B	4.2%
Total Assets	757,186,824	Operating Expense	753,342,929	99.1% Current Ratio	2.5
Current Liabilities	98,920,712	Operating Margin	7,035,246	0.9% Days to Collect	53.3
Long Term Liabilities	23,451,192	Other Income	35,056,067	4.6% Avg Payment Days	32.0
Total Equity	634,814,920	Other Expense	0	0.0% Depreciation Rate	5.4%
Total Liab. and Equity	757,186,824	Net Profit or Loss	42,091,313	5.5% Return on Equity	6.6%

Selected Revenue Departments

Revenue Ranking - 116

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	136	113,207,893	111,624,152	1.014188
31	Intensive Care Unit	34	53,126,715	82,534,359	0.643692
50	Operating Room	210	48,616,437	197,541,811	0.246107
52	Labor Room and Delivery Room	267	9,256,068	12,485,078	0.741370
91	Emergency Department	112	32,347,916	83,243,273	0.388595

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	40	40,287,820	02 Capital Cost - Movable Equip	4,046	63,063
04 Employee Benefits	74	77,128,922	05 Administrative and General	188	90,342,167
06 Maintenance and Repairs	41	18,058,372	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	169	9,172,915	10/11 Dietary and Cafeteria	404	4,445,948
13 Nursing Administration	836	2,595,238	14 Central Service and Supply	246	8,232,326
15 Pharmancy	135	34,330,372	16 Medical Records	331	4,631,143
17 Social Services	875	768,674	18 Other General Service Cost	233	1,105,583
19 Non Physician Anesthetists	0	0	20-23 Education Programs	314	7,277,877

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

300003 MARY HITCHCOCK MEMORIAL HOSPITAL

Non Profit - Other

1 MEDICAL CENTER DRIVE

9/30/2009 365 Days Audited

General Short Term

LEBANON, NH 03756

CR Beds 265 POS Beds 396

GRAFTON

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 84.3%

Balance Sheet

Income Statement

Length of Stay 5.6

Current Assets	199,931,763	Total Charges	1,551,421,471	Average Wages	30.85
Fixed Assets	357,104,693	Contract Allowance	792,391,386	51.1% Medicare Part A	19.5%
Other Assets	498,556,913	Operating Revenue	759,030,085	48.9% Medicare Part B	7.5%
Total Assets	1,055,593,369	Operating Expense	748,382,651	98.6% Current Ratio	0.5
Current Liabilities	363,777,268	Operating Margin	10,647,434	1.4% Days to Collect	68.0
Long Term Liabilities	394,365,148	Other Income	10,303,093	1.4% Avg Payment Days	154.2
Total Equity	297,450,953	Other Expense	0	0.0% Depreciation Rate	4.0%
Total Liab. and Equity	1,055,593,369	Net Profit or Loss	20,950,527	2.8% Return on Equity	7.0%

Selected Revenue Departments

Revenue Ranking - 117

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	253	87,672,758	116,529,788	0.752363
31	Intensive Care Unit	195	23,941,800	48,771,226	0.490900
50	Operating Room	123	63,872,646	237,058,415	0.269438
52	Labor Room and Delivery Room	830	4,401,731	7,775,346	0.566114
91	Emergency Department	968	10,444,535	33,232,392	0.314288

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	450	10,396,540	02 Capital Cost - Movable Equip	104	17,930,773
04 Employee Benefits	106	65,808,309	05 Administrative and General	391	59,959,220
06 Maintenance and Repairs	442	4,602,639	07 Operation of Plant	773	5,951,123
08/09 Laundry / Housekeeping	410	5,793,941	10/11 Dietary and Cafeteria	1,078	2,501,908
13 Nursing Administration	54	13,261,403	14 Central Service and Supply	702	3,092,394
15 Pharmancy	807	9,940,061	16 Medical Records	1,763	1,299,609
17 Social Services	32	6,914,407	18 Other General Service Cost	23	22,106,728
19 Non Physician Anesthetists	0	0	20-23 Education Programs	132	21,665,525

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

330393 UNIVERSITY HOSPITAL (STONY BROOK)

Government - State

HEALTH SCIENCES CENTER SUNY

12/31/2009 365 Days Settled

General Short Term

STONY BROOK, NY 11794

CR Beds 399 POS Beds 504

SUFFOLK

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 92.9%

Balance Sheet

Income Statement

Length of Stay 6.2

Current Assets	345,571,821	Total Charges	1,943,733,318	Average Wages	32.82
Fixed Assets	349,916,125	Contract Allowance	1,194,191,674	61.4% Medicare Part A	21.9%
Other Assets	259,521,617	Operating Revenue	749,541,644	38.6% Medicare Part B	3.0%
Total Assets	955,009,563	Operating Expense	781,626,897	104.3% Current Ratio	2.2
Current Liabilities	158,380,147	Operating Margin	-32,085,253	-4.3% Days to Collect	71.0
Long Term Liabilities	479,956,916	Other Income	17,622,286	2.4% Avg Payment Days	38.5
Total Equity	316,672,500	Other Expense	-49,189,253	-6.6% Depreciation Rate	6.3%
Total Liab. and Equity	955,009,563	Net Profit or Loss	34,726,286	4.6% Return on Equity	11.0%

Selected Revenue Departments

Revenue Ranking - 118

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	72	138,909,417	426,558,807	0.325651
31	Intensive Care Unit	59	40,211,466	111,937,763	0.359231
50	Operating Room	186	51,050,019	110,608,335	0.461539
52	Labor Room and Delivery Room	139	11,918,085	13,108,986	0.909154
91	Emergency Department	53	39,904,892	90,570,119	0.440597

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	65	31,940,805	02 Capital Cost - Movable Equip	24	35,022,416
04 Employee Benefits	19	121,525,736	05 Administrative and General	172	94,235,737
06 Maintenance and Repairs	0	0	07 Operation of Plant	26	34,759,615
08/09 Laundry / Housekeeping	133	10,069,612	10/11 Dietary and Cafeteria	97	8,347,346
13 Nursing Administration	252	6,082,685	14 Central Service and Supply	46	30,664,609
15 Pharmancy	101	39,807,836	16 Medical Records	334	4,602,222
17 Social Services	253	2,477,425	18 Other General Service Cost	226	1,216,882
19 Non Physician Anesthetists	0	0	20-23 Education Programs	20	60,142,168

All Providers

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Healthcare Almanac 561-594-7551

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

190036 OCHSNER FOUNDATION HOSPITAL					Non Profit - Other	
1516 JEFFERSON HWY		12/31/2009 365 Days Settled		General Short Term		
NEW ORLEANS, LA 70121				CR Beds 468	POS Beds 510	
JEFFERSON		Key Performanace Ind.				
BLUE CROSS (MISSISSIPPI)				Occupancy Rate	68.5%	
Balance Sheet		Income Statement		Length of Stay	4.8	
Current Assets	191,490,019	Total Charges	2,172,262,000	Average Wages	36.65	
Fixed Assets	200,956,294	Contract Allowance	1,423,303,000	65.5% Medicare Part A	15.9%	
Other Assets	-42,485,914	Operating Revenue	748,959,000	34.5% Medicare Part B	3.3%	
Total Assets	349,960,399	Operating Expense	706,529,859	94.3% Current Ratio	1.7	
Current Liabilities	110,469,617	Operating Margin	42,429,141	5.7% Days to Collect	57.7	
Long Term Liabilities	15,225,702	Other Income	32,423,897	4.3% Avg Payment Days	41.9	
Total Equity	224,265,080	Other Expense	0	0.0% Depreciation Rate	6.0%	
Total Liab. and Equity	349,960,399	Net Profit or Loss	74,853,038	10.0% Return on Equity	33.4%	
Selected Revenue Departments			Revenue Ranking - 119			
Line	Line Description	Rank	Cost	Charges	Ratio	
30	Adults and Pediatrics - General Care	200	96,020,047	171,204,864	0.560849	
31	Intensive Care Unit	202	23,832,084	50,397,229	0.472885	
50	Operating Room	222	47,274,523	327,075,123	0.144537	
52	Labor Room and Delivery Room	270	9,127,544	16,139,570	0.565538	
91	Emergency Department	233	24,016,886	105,182,710	0.228335	
General Service Cost by Line		Rank	Expense	General Service Cost by Line		
				Rank	Expense	
01	Capital Cost - Buildings	253	15,311,279	02	Capital Cost - Movable Equip	
04	Employee Benefits	2,235	4,157,881	05	Administrative and General	
06	Maintenance and Repairs	51	16,472,949	07	Operation of Plant	
08/09	Laundry / Housekeeping	234	7,939,904	10/11	Dietary and Cafeteria	
13	Nursing Administration	804	2,682,538	14	Central Service and Supply	
15	Pharmacy	0	0	16	Medical Records	
17	Social Services	62	5,044,678	18	Other General Service Cost	
19	Non Physician Anesthetists	0	0	20-23	Education Programs	

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

140276 LOYOLA UNIVERSITY MEDICAL CENTER

Non Profit - Church

2160 S 1ST AVENUE

6/30/2009 365 Days Amended

General Short Term

MAYWOOD, IL 60153

CR Beds 352 POS Beds 507

COOK

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 68.2%

Balance Sheet

Income Statement

Length of Stay 5.4

Current Assets	328,873,000	Total Charges	1,755,773,000	Average Wages	33.60
Fixed Assets	390,650,000	Contract Allowance	1,014,669,000	57.8% Medicare Part A	18.0%
Other Assets	195,053,000	Operating Revenue	741,104,000	42.2% Medicare Part B	6.0%
Total Assets	914,576,000	Operating Expense	894,414,105	120.7% Current Ratio	1.5
Current Liabilities	223,835,000	Operating Margin	-153,310,105	-20.7% Days to Collect	70.6
Long Term Liabilities	558,580,000	Other Income	96,154,274	13.0% Avg Payment Days	37.2
Total Equity	132,161,000	Other Expense	30,169	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	914,576,000	Net Profit or Loss	(57,186,000)	-7.7% Return on Equity	-43.3%

Selected Revenue Departments

Revenue Ranking - 120

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	282	83,675,333	134,439,209	0.622403
31	Intensive Care Unit	152	27,029,751	45,529,405	0.593677
50	Operating Room	57	86,780,816	165,876,004	0.523167
52	Labor Room and Delivery Room	797	4,606,526	10,007,184	0.460322
91	Emergency Department	534	15,438,023	53,128,622	0.290578

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(669,400)	02 Capital Cost - Movable Equip	0	-22,419
04 Employee Benefits	3,877	1,145,382	05 Administrative and General	40	178,838,165
06 Maintenance and Repairs	0	0	07 Operation of Plant	25	35,338,830
08/09 Laundry / Housekeeping	68	12,986,002	10/11 Dietary and Cafeteria	183	6,241,487
13 Nursing Administration	366	4,845,384	14 Central Service and Supply	226	8,709,390
15 Pharmancy	130	35,701,015	16 Medical Records	93	8,015,127
17 Social Services	418	1,732,013	18 Other General Service Cost	0	(9,462,380)
19 Non Physician Anesthetists	0	(2,685,482)	20-23 Education Programs	77	33,187,318

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

030103 MAYO CLINIC HOSPITAL

Non Profit - Other

5777 EAST MAYO BOULEVARD

12/31/2009 365 Days Audited

General Short Term

PHOENIX, AZ 85054

CR Beds 217 POS Beds 244

MARICOPA

Key Performanace Ind.

NORIDIAN ADMIN SERVICES

Occupancy Rate 72.7%

Balance Sheet

Income Statement

Current Assets	294,544,983	Total Charges	1,338,591,566	Average Wages	41.62
Fixed Assets	395,344,383	Contract Allowance	598,399,332	44.7% Medicare Part A	13.0%
Other Assets	138,441,073	Operating Revenue	740,192,234	55.3% Medicare Part B	3.3%
Total Assets	828,330,439	Operating Expense	719,259,610	97.2% Current Ratio	1.0
Current Liabilities	309,833,867	Operating Margin	20,932,624	2.8% Days to Collect	87.4
Long Term Liabilities	35,817,541	Other Income	66,690,890	9.0% Avg Payment Days	7.8
Total Equity	482,679,031	Other Expense	40,109,798	5.4% Depreciation Rate	2.6%
Total Liab. and Equity	828,330,439	Net Profit or Loss	47,513,716	6.4% Return on Equity	9.8%

Selected Revenue Departments

Revenue Ranking - 121

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	283	83,549,827	87,978,847	0.949658
31	Intensive Care Unit	430	15,202,492	16,840,445	0.902737
50	Operating Room	165	54,664,254	156,350,189	0.349627
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	1,001	10,242,370	20,438,971	0.501120

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	229	16,225,096	02 Capital Cost - Movable Equip	69	22,537,932
04 Employee Benefits	20	120,996,900	05 Administrative and General	134	108,893,410
06 Maintenance and Repairs	146	10,460,341	07 Operation of Plant	807	5,735,068
08/09 Laundry / Housekeeping	565	4,751,228	10/11 Dietary and Cafeteria	1,075	2,508,359
13 Nursing Administration	293	5,548,435	14 Central Service and Supply	417	5,325,356
15 Pharmancy	286	21,380,691	16 Medical Records	74	8,713,554
17 Social Services	179	3,220,801	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	272	9,426,240

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

260065 ST JOHN'S REGIONAL HEALTH CENTER

Non Profit - Church

1235 E CHEROKEE

6/30/2009 365 Days Audited

General Short Term

SPRINGFIELD, MO 65804

CR Beds 608 POS Beds 814

GREENE

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 57.3%

Balance Sheet

Income Statement

Current Assets	174,736,797	Total Charges	1,781,123,993	Average Wages	21.51
Fixed Assets	188,283,027	Contract Allowance	1,041,780,350	58.5% Medicare Part A	13.8%
Other Assets	35,490,175	Operating Revenue	739,343,643	41.5% Medicare Part B	4.8%
Total Assets	398,509,999	Operating Expense	705,574,750	95.4% Current Ratio	2.6
Current Liabilities	67,900,072	Operating Margin	33,768,893	4.6% Days to Collect	52.9
Long Term Liabilities	28,987,650	Other Income	9,169,201	1.2% Avg Payment Days	23.5
Total Equity	301,622,277	Other Expense	6,000	0.0% Depreciation Rate	6.3%
Total Liab. and Equity	398,509,999	Net Profit or Loss	42,932,094	5.8% Return on Equity	14.2%

Selected Revenue Departments

Revenue Ranking - 122

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	258	87,023,913	91,523,348	0.950838
31	Intensive Care Unit	377	16,550,751	25,286,978	0.654517
50	Operating Room	58	85,263,140	309,682,401	0.275324
52	Labor Room and Delivery Room	386	7,541,723	20,013,210	0.376837
91	Emergency Department	237	23,832,611	68,715,327	0.346831

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	635	7,634,665	02 Capital Cost - Movable Equip	15	40,042,758
04 Employee Benefits	143	55,621,846	05 Administrative and General	27	200,443,068
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	192	8,683,789	10/11 Dietary and Cafeteria	147	6,768,336
13 Nursing Administration	854	2,551,702	14 Central Service and Supply	280	7,319,336
15 Pharmancy	124	36,565,960	16 Medical Records	117	7,002,115
17 Social Services	930	698,994	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	780	864,972

All Providers

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Sample Hospital reports from the Halmanac.com website.

390006 GEISINGER MEDICAL CENTER

Non Profit - Other

100 NORTH ACADEMY AVENUE

6/30/2009 365 Days Settled

General Short Term

DANVILLE, PA 17822

CR Beds 251 POS Beds 352

MONTOUR

Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA)

Occupancy Rate 86.6%

Balance Sheet

Income Statement

Length of Stay 5.3

Current Assets	100,037,797	Total Charges	2,834,357,981	Average Wages	25.52
Fixed Assets	263,056,256	Contract Allowance	2,098,472,890	74.0% Medicare Part A	13.1%
Other Assets	148,082,168	Operating Revenue	735,885,091	26.0% Medicare Part B	4.2%
Total Assets	511,176,221	Operating Expense	689,312,583	93.7% Current Ratio	1.3
Current Liabilities	78,359,439	Operating Margin	46,572,508	6.3% Days to Collect	27.2
Long Term Liabilities	307,258,576	Other Income	-60,410	0.0% Avg Payment Days	31.4
Total Equity	125,558,206	Other Expense	0	0.0% Depreciation Rate	2.3%
Total Liab. and Equity	511,176,221	Net Profit or Loss	46,512,098	6.3% Return on Equity	37.0%

Selected Revenue Departments

Revenue Ranking - 123

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	536	59,926,145	110,384,375	0.542886
31	Intensive Care Unit	546	13,140,349	50,550,695	0.259944
50	Operating Room	201	49,886,236	287,279,977	0.173650
52	Labor Room and Delivery Room	1,718	1,262,919	2,468,235	0.511669
91	Emergency Department	718	12,877,566	105,372,527	0.122210

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	402	11,403,343	02 Capital Cost - Movable Equip	4,205	32,628
04 Employee Benefits	4,236	841,826	05 Administrative and General	44	170,181,806
06 Maintenance and Repairs	191	9,109,165	07 Operation of Plant	596	7,226,134
08/09 Laundry / Housekeeping	0	0	10/11 Dietary and Cafeteria	0	0
13 Nursing Administration	416	4,523,488	14 Central Service and Supply	674	3,255,057
15 Pharmancy	94	41,228,074	16 Medical Records	0	0
17 Social Services	3,063	3,462	18 Other General Service Cost	390	433,154
19 Non Physician Anesthetists	0	0	20-23 Education Programs	151	19,254,773

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Sample Hospital reports from the Halmanac.com website.

310038 ROBERT WOOD JOHNSON UNIVERSITY HOSPITAL

Non Profit - Other

ONE ROBERT WOOD JOHNSON PL

12/31/2009 365 Days Settled

General Short Term

NEW BRUNSWICK, NJ 08901

CR Beds 501 POS Beds 468

MIDDLESEX

Key Performanace Ind.

BLUE CROSS (NEW JERSEY)

Occupancy Rate 85.4%

Balance Sheet

Income Statement

Length of Stay 5.5

Current Assets	205,002,213	Total Charges	3,150,410,656	Average Wages	33.82
Fixed Assets	282,856,759	Contract Allowance	2,418,089,128	76.8% Medicare Part A	23.2%
Other Assets	405,218,753	Operating Revenue	732,321,528	23.2% Medicare Part B	4.3%
Total Assets	893,077,725	Operating Expense	715,823,736	97.7% Current Ratio	1.7
Current Liabilities	117,524,423	Operating Margin	16,497,792	2.3% Days to Collect	47.7
Long Term Liabilities	243,531,037	Other Income	79,554,791	10.9% Avg Payment Days	41.6
Total Equity	532,022,265	Other Expense	0	0.0% Depreciation Rate	5.6%
Total Liab. and Equity	893,077,725	Net Profit or Loss	96,052,583	13.1% Return on Equity	18.1%

Selected Revenue Departments

Revenue Ranking - 124

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	62	150,705,243	637,507,530	0.236398
31	Intensive Care Unit	830	9,300,195	740,221,110	0.012564
50	Operating Room	342	37,082,823	68,278,547	0.543111
52	Labor Room and Delivery Room	227	9,857,499	18,624,079	0.529288
91	Emergency Department	204	25,464,097	78,392,604	0.324828

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	52	35,503,482	02 Capital Cost - Movable Equip	0	-43,041
04 Employee Benefits	110	64,732,958	05 Administrative and General	510	50,067,783
06 Maintenance and Repairs	230	7,684,148	07 Operation of Plant	135	17,114,731
08/09 Laundry / Housekeeping	179	9,024,804	10/11 Dietary and Cafeteria	209	6,001,726
13 Nursing Administration	910	2,415,815	14 Central Service and Supply	499	4,504,384
15 Pharmancy	88	43,022,579	16 Medical Records	232	5,286,122
17 Social Services	140	3,650,630	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	30	50,120,259

All Providers

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Sample Hospital reports from the Halmanac.com website.

490024 CARILION MEDICAL CENTER

Non Profit - Other

1906 BELLEVIEW AVENUE

9/30/2009 365 Days Amended

General Short Term

ROANOKE, VA 24033

CR Beds 517 POS Beds 920

ROANOKE CITY

Key Performanace Ind.

BLUE CROSS (VIRGINIA/WEST VA)

Occupancy Rate 69.4%

Balance Sheet

Income Statement

Length of Stay 5.0

Current Assets	107,423,349	Total Charges	1,650,285,800	Average Wages	30.04
Fixed Assets	276,166,652	Contract Allowance	918,999,937	55.7% Medicare Part A	18.5%
Other Assets	463,174,531	Operating Revenue	731,285,863	44.3% Medicare Part B	3.7%
Total Assets	846,764,532	Operating Expense	786,700,668	107.6% Current Ratio	1.0
Current Liabilities	102,744,737	Operating Margin	-55,414,805	-7.6% Days to Collect	49.5
Long Term Liabilities	473,958,100	Other Income	-358,252	0.0% Avg Payment Days	39.0
Total Equity	270,061,695	Other Expense	0	0.0% Depreciation Rate	4.3%
Total Liab. and Equity	846,764,532	Net Profit or Loss	(55,773,057)	-7.6% Return on Equity	-20.7%

Selected Revenue Departments

Revenue Ranking - 125

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	175	100,888,552	88,927,681	1.134501
31	Intensive Care Unit	495	13,879,689	16,995,984	0.816645
50	Operating Room	281	40,876,230	201,803,878	0.202554
52	Labor Room and Delivery Room	325	8,367,909	23,192,851	0.360797
91	Emergency Department	184	26,629,391	46,748,604	0.569630

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,209	3,656,986	02 Capital Cost - Movable Equip	89	18,981,605
04 Employee Benefits	1,665	7,144,620	05 Administrative and General	119	116,020,897
06 Maintenance and Repairs	162	9,972,732	07 Operation of Plant	648	6,836,424
08/09 Laundry / Housekeeping	258	7,525,253	10/11 Dietary and Cafeteria	84	8,698,346
13 Nursing Administration	1,266	1,759,465	14 Central Service and Supply	234	8,498,214
15 Pharmancy	227	24,137,738	16 Medical Records	113	7,148,399
17 Social Services	815	846,580	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	181	16,425,474

All Providers

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Sample Hospital reports from the Halmanac.com website.

240010 MAYO CLINIC SAINT MARYS HOSPITAL

Non Profit - Other

1216 SECOND STREET WEST

12/31/2009 365 Days Audited

General Short Term

ROCHESTER, MN 55902

CR Beds 606 POS Beds 1,157

OLMSTED

Key Performanace Ind.

NORIDIAN ADMIN SERVICES

Occupancy Rate 63.9%

Balance Sheet

Income Statement

Length of Stay 5.1

Current Assets	446,152,288	Total Charges	1,241,354,331	Average Wages	29.71
Fixed Assets	234,485,261	Contract Allowance	510,569,835	41.1% Medicare Part A	33.2%
Other Assets	34,637,303	Operating Revenue	730,784,496	58.9% Medicare Part B	3.2%
Total Assets	715,274,852	Operating Expense	529,320,023	72.4% Current Ratio	2.5
Current Liabilities	179,078,682	Operating Margin	201,464,473	27.6% Days to Collect	107.2
Long Term Liabilities	43,759,716	Other Income	13,227,720	1.8% Avg Payment Days	1.8
Total Equity	492,436,454	Other Expense	155,386,019	21.3% Depreciation Rate	4.3%
Total Liab. and Equity	715,274,852	Net Profit or Loss	59,306,174	8.1% Return on Equity	12.0%

Selected Revenue Departments

Revenue Ranking - 126

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	29	205,015,570	277,041,729	0.740017
31	Intensive Care Unit	5	90,406,680	112,689,584	0.802263
50	Operating Room	19	120,215,463	349,092,799	0.344365
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	122	31,446,774	53,260,481	0.590434

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	308	13,397,611	02 Capital Cost - Movable Equip	162	14,178,751
04 Employee Benefits	11	143,267,578	05 Administrative and General	306	69,422,644
06 Maintenance and Repairs	164	9,931,996	07 Operation of Plant	936	5,051,960
08/09 Laundry / Housekeeping	315	6,841,001	10/11 Dietary and Cafeteria	39	11,375,677
13 Nursing Administration	12	24,264,194	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	81	8,379,334
17 Social Services	291	2,276,424	18 Other General Service Cost	716	702
19 Non Physician Anesthetists	0	0	20-23 Education Programs	98	28,196,234

All Providers

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Sample Hospital reports from the Halmanac.com website.

280013 THE NEBRASKA MEDICAL CENTER

Non Profit - Other

987400 NEBRASKA MEDICAL CENTER 6/30/2009 365 Days Audited

General Short Term

OMAHA, NE 68198

CR Beds 404 POS Beds 689

DOUGLAS

Key Performanace Ind.

BLUE CROSS (NEBRASKA)

Occupancy Rate 75.9%

Balance Sheet

Income Statement

Length of Stay 5.8

Current Assets	281,567,642	Total Charges	1,769,672,384	Average Wages	27.24
Fixed Assets	338,527,793	Contract Allowance	1,048,476,256	59.2% Medicare Part A	16.7%
Other Assets	63,387,180	Operating Revenue	721,196,128	40.8% Medicare Part B	3.5%
Total Assets	683,482,615	Operating Expense	700,471,847	97.1% Current Ratio	2.3
Current Liabilities	124,379,695	Operating Margin	20,724,281	2.9% Days to Collect	55.7
Long Term Liabilities	98,365,256	Other Income	26,817,826	3.7% Avg Payment Days	27.0
Total Equity	460,737,664	Other Expense	2,146	0.0% Depreciation Rate	1.5%
Total Liab. and Equity	683,482,615	Net Profit or Loss	47,539,961	6.6% Return on Equity	10.3%

Selected Revenue Departments

Revenue Ranking - 127

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	164	104,234,056	100,615,899	1.035960
31	Intensive Care Unit	120	29,987,017	28,026,662	1.069946
50	Operating Room	168	54,076,217	162,413,014	0.332955
52	Labor Room and Delivery Room	1,529	1,668,307	4,626,928	0.360565
91	Emergency Department	576	14,743,987	39,263,389	0.375515

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	464	10,055,457	02 Capital Cost - Movable Equip	0	-83,658
04 Employee Benefits	652	20,527,748	05 Administrative and General	199	87,220,702
06 Maintenance and Repairs	567	3,538,647	07 Operation of Plant	221	13,287,584
08/09 Laundry / Housekeeping	222	8,072,442	10/11 Dietary and Cafeteria	79	8,767,716
13 Nursing Administration	725	2,898,462	14 Central Service and Supply	697	3,121,924
15 Pharmancy	0	0	16 Medical Records	89	8,125,517
17 Social Services	373	1,891,106	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	214	13,018,587

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

340091 MOSES H CONE MEMORIAL HOSPITAL, THE

Non Profit - Other

1200 N ELM ST

9/30/2009 365 Days Amended

General Short Term

GREENSBORO, NC 27401

CR Beds 699 POS Beds 1,122

GUILFORD

Key Performanace Ind.

BLUE CROSS (NORTH CAROLINA)

Occupancy Rate 75.2%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	274,132,128	Total Charges	1,494,028,238	Average Wages	27.42
Fixed Assets	81,650,977	Contract Allowance	776,976,414	52.0% Medicare Part A	17.5%
Other Assets	39,176,205	Operating Revenue	717,051,824	48.0% Medicare Part B	4.5%
Total Assets	394,959,310	Operating Expense	643,147,865	89.7% Current Ratio	2.7
Current Liabilities	102,358,743	Operating Margin	73,903,959	10.3% Days to Collect	71.9
Long Term Liabilities	11,962,898	Other Income	30,879,760	4.3% Avg Payment Days	47.2
Total Equity	280,637,669	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	394,959,310	Net Profit or Loss	104,783,719	14.6% Return on Equity	37.3%

Selected Revenue Departments

Revenue Ranking - 128

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	105	122,867,646	100,389,510	1.223909
31	Intensive Care Unit	246	21,160,086	17,892,476	1.182625
50	Operating Room	235	45,870,421	153,122,574	0.299567
52	Labor Room and Delivery Room	164	11,149,318	26,253,675	0.424676
91	Emergency Department	102	33,033,643	122,214,343	0.270293

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	4,908	396,769	05 Administrative and General	235	80,887,702
06 Maintenance and Repairs	252	7,269,209	07 Operation of Plant	116	18,137,330
08/09 Laundry / Housekeeping	97	11,706,969	10/11 Dietary and Cafeteria	75	8,952,746
13 Nursing Administration	23	19,448,021	14 Central Service and Supply	369	5,932,614
15 Pharmancy	58	55,514,902	16 Medical Records	119	6,943,518
17 Social Services	296	2,262,807	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	279	8,973,362

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

060024 UNIVERSITY OF COLORADO HOSPITAL ANSCHUTZ INPATIENT

Government - Other

12605 EAST 16TH AVENUE

6/30/2009 365 Days Audited

General Short Term

AURORA, CO 80045

CR Beds 258 POS Beds 568

ADAMS

Key Performanace Ind.

BLUE CROSS (TEXAS)

Occupancy Rate 83.0%

Balance Sheet

Income Statement

Length of Stay 5.0

Current Assets	145,938,452	Total Charges	2,317,842,938	Average Wages	31.15
Fixed Assets	553,976,808	Contract Allowance	1,602,703,561	69.1% Medicare Part A	13.4%
Other Assets	371,771,488	Operating Revenue	715,139,377	30.9% Medicare Part B	5.5%
Total Assets	1,071,686,748	Operating Expense	637,556,686	89.2% Current Ratio	1.8
Current Liabilities	79,470,610	Operating Margin	77,582,691	10.8% Days to Collect	46.0
Long Term Liabilities	520,984,070	Other Income	2,992,010	0.4% Avg Payment Days	30.1
Total Equity	471,232,068	Other Expense	1,920,552	0.3% Depreciation Rate	4.3%
Total Liab. and Equity	1,071,686,748	Net Profit or Loss	78,654,149	11.0% Return on Equity	16.7%

Selected Revenue Departments

Revenue Ranking - 129

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	299	81,486,601	191,616,287	0.425259
31	Intensive Care Unit	1,371	5,503,333	19,684,436	0.279578
50	Operating Room	150	56,482,014	260,288,926	0.216997
52	Labor Room and Delivery Room	638	5,635,972	20,370,586	0.276672
91	Emergency Department	508	15,840,840	147,971,761	0.107053

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	45	38,904,525	02 Capital Cost - Movable Equip	0	-49,197
04 Employee Benefits	128	59,551,454	05 Administrative and General	362	63,037,274
06 Maintenance and Repairs	94	12,748,903	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	151	9,602,177	10/11 Dietary and Cafeteria	680	3,345,406
13 Nursing Administration	517	3,809,086	14 Central Service and Supply	347	6,223,162
15 Pharmancy	61	54,469,321	16 Medical Records	97	7,852,402
17 Social Services	521	1,414,372	18 Other General Service Cost	86	5,639,031
19 Non Physician Anesthetists	0	0	20-23 Education Programs	137	21,170,724

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

160083 MERCY MEDICAL CENTER-DES MOINES				Non Profit - Church	
1111 6TH AVE		6/30/2009 365 Days Audited		General Short Term	
DES MOINES, IA 50314				CR Beds 471	POS Beds 596
POLK		Key Performanace Ind.			
BLUE CROSS (IOWA/SOUTH DAKOTA)		Occupancy Rate		75.6%	
Balance Sheet		Income Statement		Length of Stay	
				4.9	
Current Assets	147,045,322	Total Charges	1,513,459,498	Average Wages	29.68
Fixed Assets	378,753,626	Contract Allowance	799,472,319	52.8% Medicare Part A	16.3%
Other Assets	242,832,590	Operating Revenue	713,987,179	47.2% Medicare Part B	2.3%
Total Assets	768,631,538	Operating Expense	731,858,000	102.5% Current Ratio	1.7
Current Liabilities	86,770,296	Operating Margin	-17,870,821	-2.5% Days to Collect	53.9
Long Term Liabilities	178,851,228	Other Income	54,254,000	7.6% Avg Payment Days	39.2
Total Equity	503,010,014	Other Expense	44,219,000	6.2% Depreciation Rate	1.3%
Total Liab. and Equity	768,631,538	Net Profit or Loss	(7,835,821)	-1.1% Return on Equity	-1.6%
Selected Revenue Departments				Revenue Ranking -	
				130	
Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	363	73,026,096	129,740,548	0.562863
31	Intensive Care Unit	752	10,093,332	15,166,802	0.665488
50	Operating Room	154	55,779,445	172,500,702	0.323358
52	Labor Room and Delivery Room	204	10,281,119	32,719,834	0.314217
91	Emergency Department	398	18,161,104	86,633,222	0.209632
General Service Cost by Line					
Line	Rank	Expense	Line	Rank	Expense
01 Capital Cost - Buildings	4,766	139,862	02 Capital Cost - Movable Equip	336	8,992,351
04 Employee Benefits	880	15,296,878	05 Administrative and General	207	85,931,532
06 Maintenance and Repairs	0	0	07 Operation of Plant	92	20,453,527
08/09 Laundry / Housekeeping	163	9,309,515	10/11 Dietary and Cafeteria	130	7,114,663
13 Nursing Administration	318	5,333,593	14 Central Service and Supply	473	4,713,279
15 Pharmancy	161	31,080,256	16 Medical Records	458	3,902,812
17 Social Services	707	999,520	18 Other General Service Cost	191	1,567,382
19 Non Physician Anesthetists	0	0	20-23 Education Programs	328	6,772,926

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

170040 UNIVERSITY OF KANSAS HOSPITAL			Government - Other		
3901 RAINBOW BLVD			6/30/2009 365 Days Audited		
KANSAS CITY, KS 66160			General Short Term		
WYANDOTTE			CR Beds 351 POS Beds 620		
BLUE CROSS (KANSAS)			Key Performanace Ind.		
Balance Sheet			Income Statement		
Current Assets	147,579,216	Total Charges	2,209,563,177	Average Wages	31.16
Fixed Assets	385,990,709	Contract Allowance	1,496,243,630	67.7% Medicare Part A	15.3%
Other Assets	236,546,896	Operating Revenue	713,319,547	32.3% Medicare Part B	4.3%
Total Assets	770,116,821	Operating Expense	697,203,418	97.7% Current Ratio	1.9
Current Liabilities	78,961,836	Operating Margin	16,116,129	2.3% Days to Collect	40.1
Long Term Liabilities	245,265,749	Other Income	26,165,041	3.7% Avg Payment Days	33.2
Total Equity	445,889,236	Other Expense	0	0.0% Depreciation Rate	6.3%
Total Liab. and Equity	770,116,821	Net Profit or Loss	42,281,170	5.9% Return on Equity	9.5%
Selected Revenue Departments			Revenue Ranking - 131		
Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	205	95,260,649	161,656,415	0.589278
31	Intensive Care Unit	74	36,391,976	73,408,684	0.495745
50	Operating Room	177	52,935,477	205,708,245	0.257333
52	Labor Room and Delivery Room	994	3,501,455	8,688,096	0.403018
91	Emergency Department	462	16,592,800	63,940,800	0.259503
General Service Cost by Line			General Service Cost by Line		
01 Capital Cost - Buildings	74	30,029,316	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	131	58,688,613	05 Administrative and General	218	83,724,246
06 Maintenance and Repairs	0	0	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	262	7,514,566	10/11 Dietary and Cafeteria	107	7,854,070
13 Nursing Administration	19	21,160,396	14 Central Service and Supply	247	8,222,345
15 Pharmancy	42	63,551,584	16 Medical Records	177	6,011,551
17 Social Services	452	1,612,646	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	55	37,518,629

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

070025 HARTFORD HOSPITAL

Non Profit - Other

80 SEYMOUR STREET

9/30/2009 365 Days Settled

General Short Term

HARTFORD, CT 06102

CR Beds 539 POS Beds 819

HARTFORD

Key Performanace Ind.

NATIONAL GOVT SERVICES
(CONNECTICUT

Occupancy Rate 84.0%

Balance Sheet

Income Statement

Length of Stay 5.5

Current Assets	187,661,035	Total Charges	1,724,232,925	Average Wages	32.15
Fixed Assets	0	Contract Allowance	1,011,122,204	58.6%	Medicare Part A 25.6%
Other Assets	193,472,639	Operating Revenue	713,110,721	41.4%	Medicare Part B 4.0%
Total Assets	381,133,674	Operating Expense	803,999,930	112.7%	Current Ratio 1.4
Current Liabilities	131,229,068	Operating Margin	-90,889,209	-12.7%	Days to Collect 68.6
Long Term Liabilities	286,234,554	Other Income	85,034,549	11.9%	Avg Payment Days 37.4
Total Equity	-36,329,948	Other Expense	0	0.0%	Depreciation Rate 0.0%
Total Liab. and Equity	381,133,674	Net Profit or Loss	(5,854,660)	-0.8%	Return on Equity 16.1%

Selected Revenue Departments

Revenue Ranking - 132

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	57	152,556,334	368,555,544	0.413930
31	Intensive Care Unit	57	40,334,606	93,210,161	0.432728
50	Operating Room	202	49,746,926	107,327,121	0.463508
52	Labor Room and Delivery Room	81	14,741,168	19,638,768	0.750616
91	Emergency Department	103	32,951,010	78,921,955	0.417514

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(229,351)	02 Capital Cost - Movable Equip	0	-2,505
04 Employee Benefits	58	85,465,861	05 Administrative and General	78	137,108,075
06 Maintenance and Repairs	125	11,065,851	07 Operation of Plant	91	20,533,541
08/09 Laundry / Housekeeping	69	12,806,624	10/11 Dietary and Cafeteria	136	6,967,900
13 Nursing Administration	70	11,724,789	14 Central Service and Supply	643	3,418,868
15 Pharmancy	182	28,762,494	16 Medical Records	138	6,629,155
17 Social Services	469	1,565,013	18 Other General Service Cost	623	67,435
19 Non Physician Anesthetists	0	0	20-23 Education Programs	144	20,369,661

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

230230 EDWARD W SPARROW HOSPITAL

Non Profit - Other

1215 E MICHIGAN AVENUE

12/31/2009 365 Days Settled

General Short Term

LANSING, MI 48912

CR Beds 404 POS Beds 617

INGHAM

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 78.0%

Balance Sheet

Income Statement

Length of Stay 4.8

Current Assets	170,374,000	Total Charges	1,943,631,326	Average Wages	27.11
Fixed Assets	402,827,000	Contract Allowance	1,232,033,326	63.4% Medicare Part A	12.7%
Other Assets	225,371,000	Operating Revenue	711,598,000	36.6% Medicare Part B	3.1%
Total Assets	798,572,000	Operating Expense	702,286,000	98.7% Current Ratio	2.1
Current Liabilities	79,311,000	Operating Margin	9,312,000	1.3% Days to Collect	57.5
Long Term Liabilities	453,581,000	Other Income	51,897,000	7.3% Avg Payment Days	33.3
Total Equity	265,680,000	Other Expense	0	0.0% Depreciation Rate	6.6%
Total Liab. and Equity	798,572,000	Net Profit or Loss	61,209,000	8.6% Return on Equity	23.0%

Selected Revenue Departments

Revenue Ranking - 133

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	204	95,336,354	184,009,227	0.518106
31	Intensive Care Unit	138	28,201,352	91,372,141	0.308643
50	Operating Room	401	34,496,319	251,790,712	0.137004
52	Labor Room and Delivery Room	161	11,176,695	28,625,088	0.390451
91	Emergency Department	71	36,688,953	163,887,898	0.223866

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	200	17,401,157	02 Capital Cost - Movable Equip	35	28,997,891
04 Employee Benefits	94	69,444,912	05 Administrative and General	356	63,521,553
06 Maintenance and Repairs	0	0	07 Operation of Plant	115	18,218,441
08/09 Laundry / Housekeeping	184	8,910,836	10/11 Dietary and Cafeteria	158	6,591,321
13 Nursing Administration	401	4,575,941	14 Central Service and Supply	701	3,100,696
15 Pharmancy	0	0	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	45	10,173,264
19 Non Physician Anesthetists	0	0	20-23 Education Programs	191	14,816,823

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

050108 SUTTER GENERAL HOSPITAL

Non Profit - Other

2801 L STREET

12/31/2009 365 Days Submitted

General Short Term

SACRAMENTO, CA 95816

CR Beds 535 POS Beds 754

SACRAMENTO

Key Performanace Ind.

BLUE CROSS (CALIFORNIA)

Occupancy Rate 61.9%

Balance Sheet

Income Statement

Length of Stay 4.8

Current Assets	177,306,511	Total Charges	2,752,972,110	Average Wages	42.32
Fixed Assets	83,173,982	Contract Allowance	2,042,227,303	74.2% Medicare Part A	15.2%
Other Assets	440,150,467	Operating Revenue	710,744,807	25.8% Medicare Part B	3.0%
Total Assets	700,630,960	Operating Expense	520,858,727	73.3% Current Ratio	2.9
Current Liabilities	60,708,231	Operating Margin	189,886,080	26.7% Days to Collect	61.6
Long Term Liabilities	376,812,775	Other Income	11,149,653	1.6% Avg Payment Days	30.4
Total Equity	345,266,997	Other Expense	0	0.0% Depreciation Rate	1.4%
Total Liab. and Equity	782,788,003	Net Profit or Loss	201,035,733	28.3% Return on Equity	58.2%

Selected Revenue Departments

Revenue Ranking - 134

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	106	122,771,017	391,390,048	0.313679
31	Intensive Care Unit	189	24,276,713	89,892,641	0.270063
50	Operating Room	213	48,395,382	425,045,631	0.113859
52	Labor Room and Delivery Room	52	17,203,358	85,383,318	0.201484
91	Emergency Department	261	22,883,466	103,575,422	0.220935

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	716	6,695,484	02 Capital Cost - Movable Equip	3,296	257,456
04 Employee Benefits	0	(17,835,525)	05 Administrative and General	193	89,580,072
06 Maintenance and Repairs	143	10,521,238	07 Operation of Plant	1,374	3,476,538
08/09 Laundry / Housekeeping	158	9,377,169	10/11 Dietary and Cafeteria	117	7,523,553
13 Nursing Administration	59	12,756,074	14 Central Service and Supply	806	2,635,396
15 Pharmancy	607	12,567,768	16 Medical Records	144	6,554,535
17 Social Services	78	4,622,456	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	471	3,794,556

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

390256 MILTON S HERSHEY MEDICAL CENTER

Non Profit - Other

500 UNIVERSITY DRIVE

6/30/2009 365 Days Reopened

General Short Term

HERSHEY, PA 17033

CR Beds 321 POS Beds 302

DAUPHIN

Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA)

Occupancy Rate 89.7%

Balance Sheet

Income Statement

Length of Stay 5.6

Current Assets	304,437,221	Total Charges	1,447,579,336	Average Wages	26.46
Fixed Assets	239,841,048	Contract Allowance	737,967,391	51.0% Medicare Part A	14.0%
Other Assets	6,903,536	Operating Revenue	709,611,945	49.0% Medicare Part B	3.9%
Total Assets	551,181,805	Operating Expense	691,522,020	97.5% Current Ratio	2.7
Current Liabilities	114,044,384	Operating Margin	18,089,925	2.5% Days to Collect	54.6
Long Term Liabilities	147,861,825	Other Income	29,392,113	4.1% Avg Payment Days	27.3
Total Equity	289,275,596	Other Expense	0	0.0% Depreciation Rate	1.4%
Total Liab. and Equity	551,181,805	Net Profit or Loss	47,482,038	6.7% Return on Equity	16.4%

Selected Revenue Departments

Revenue Ranking - 135

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	247	88,937,532	168,964,336	0.526369
31	Intensive Care Unit	1,019	7,720,834	16,611,658	0.464784
50	Operating Room	59	84,980,399	189,683,381	0.448012
52	Labor Room and Delivery Room	798	4,602,768	6,958,814	0.661430
91	Emergency Department	496	16,006,345	55,822,924	0.286734

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	291	14,084,634	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	54	87,427,403	05 Administrative and General	162	96,400,608
06 Maintenance and Repairs	217	8,060,028	07 Operation of Plant	619	7,019,514
08/09 Laundry / Housekeeping	251	7,589,607	10/11 Dietary and Cafeteria	1,626	1,766,518
13 Nursing Administration	212	6,649,149	14 Central Service and Supply	289	7,240,735
15 Pharmancy	73	48,094,592	16 Medical Records	53	10,382,580
17 Social Services	0	0	18 Other General Service Cost	78	6,103,196
19 Non Physician Anesthetists	0	0	20-23 Education Programs	47	41,051,138

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

100075 ST JOSEPH'S HOSPITAL				Non Profit - Other			
3001 W MARTIN LUTHER KING JR BLVD		12/31/2009 365 Days Audited		General Short Term			
TAMPA, FL 33677				CR Beds 762	POS Beds 883		
HILLSBOROUGH		Key Performanace Ind.					
BLUE CROSS (FLORIDA)				Occupancy Rate	74.8%		
Balance Sheet		Income Statement		Length of Stay		4.5	
Current Assets	512,487,634	Total Charges	2,333,531,550	Average Wages	26.17		
Fixed Assets	182,348,257	Contract Allowance	1,624,108,558	69.6%	Medicare Part A	14.1%	
Other Assets	241,952,491	Operating Revenue	709,422,992	30.4%	Medicare Part B	1.8%	
Total Assets	936,788,382	Operating Expense	630,521,634	88.9%	Current Ratio	10.3	
Current Liabilities	49,533,532	Operating Margin	78,901,358	11.1%	Days to Collect	45.0	
Long Term Liabilities	233,326,588	Other Income	25,387,100	3.6%	Avg Payment Days	28.7	
Total Equity	653,928,262	Other Expense	909,444	0.1%	Depreciation Rate	6.8%	
Total Liab. and Equity	936,788,382	Net Profit or Loss	103,379,014	14.6%	Return on Equity	15.8%	
Selected Revenue Departments				Revenue Ranking -		136	
Line	Line Description	Rank	Cost	Charges	Ratio		
30	Adults and Pediatrics - General Care	77	134,748,918	205,040,689	0.657181		
31	Intensive Care Unit	157	26,631,380	38,795,340	0.686458		
50	Operating Room	250	44,208,614	247,184,829	0.178848		
52	Labor Room and Delivery Room	251	9,511,978	20,680,639	0.459946		
91	Emergency Department	133	30,333,379	167,787,648	0.180784		
General Service Cost by Line		Rank	Expense	General Service Cost by Line		Rank	Expense
01	Capital Cost - Buildings	55	34,746,094	02	Capital Cost - Movable Equip	189	12,867,051
04	Employee Benefits	328	33,857,001	05	Administrative and General	131	109,750,720
06	Maintenance and Repairs	33	19,998,339	07	Operation of Plant	4,106	407,328
08/09	Laundry / Housekeeping	282	7,315,457	10/11	Dietary and Cafeteria	174	6,396,740
13	Nursing Administration	372	4,807,365	14	Central Service and Supply	482	4,578,395
15	Pharmancy	757	10,658,399	16	Medical Records	152	6,408,734
17	Social Services	543	1,351,676	18	Other General Service Cost	0	0
19	Non Physician Anesthetists	0	0	20-23	Education Programs	854	508,502

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

050100 SHARP MEMORIAL HOSPITAL

Non Profit - Other

7901 FROST ST

9/30/2009 365 Days Audited

General Short Term

SAN DIEGO, CA 92123

CR Beds 508 POS Beds 812

SAN DIEGO

Key Performanace Ind.

BLUE CROSS (CALIFORNIA)

Occupancy Rate 41.6%

Balance Sheet

Income Statement

Length of Stay 5.0

Current Assets	601,401,543	Total Charges	2,691,613,990	Average Wages	35.36
Fixed Assets	342,498,230	Contract Allowance	1,983,127,381	73.7% Medicare Part A	9.6%
Other Assets	34,323,330	Operating Revenue	708,486,609	26.3% Medicare Part B	2.4%
Total Assets	978,223,103	Operating Expense	678,727,462	95.8% Current Ratio	8.2
Current Liabilities	73,088,345	Operating Margin	29,759,147	4.2% Days to Collect	276.8
Long Term Liabilities	375,304,423	Other Income	20,558,277	2.9% Avg Payment Days	29.5
Total Equity	529,830,335	Other Expense	0	0.0% Depreciation Rate	3.1%
Total Liab. and Equity	978,223,103	Net Profit or Loss	50,317,424	7.1% Return on Equity	9.5%

Selected Revenue Departments

Revenue Ranking - 137

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	243	89,207,128	291,790,801	0.305723
31	Intensive Care Unit	111	30,856,934	87,777,801	0.351535
50	Operating Room	217	47,790,357	247,967,541	0.192728
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	271	22,327,632	85,064,234	0.262480

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,295	3,366,531	02 Capital Cost - Movable Equip	139	15,311,241
04 Employee Benefits	404	29,251,767	05 Administrative and General	350	64,234,239
06 Maintenance and Repairs	397	5,231,411	07 Operation of Plant	243	12,425,752
08/09 Laundry / Housekeeping	240	7,795,561	10/11 Dietary and Cafeteria	193	6,092,632
13 Nursing Administration	254	6,035,506	14 Central Service and Supply	23	41,996,363
15 Pharmancy	210	25,550,445	16 Medical Records	90	8,096,435
17 Social Services	757	927,895	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,114	42,599

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

363305 NATIONWIDE CHILDREN'S HOSPITAL

Non Profit - Other

700 CHILDREN'S DRIVE

12/31/2009 365 Days Settled

Children

COLUMBUS, OH 43205

CR Beds 220 POS Beds 313

FRANKLIN

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 75.3%

Balance Sheet

Income Statement

Length of Stay 6.4

Current Assets	375,823,000	Total Charges	1,179,018,767	Average Wages	
Fixed Assets	536,443,684	Contract Allowance	472,430,521	40.1% Medicare Part A	0.0%
Other Assets	558,430,316	Operating Revenue	706,588,246	59.9% Medicare Part B	0.1%
Total Assets	1,470,697,000	Operating Expense	655,786,958	92.8% Current Ratio	2.3
Current Liabilities	161,669,000	Operating Margin	50,801,288	7.2% Days to Collect	58.7
Long Term Liabilities	454,665,000	Other Income	67,857,038	9.6% Avg Payment Days	27.7
Total Equity	854,363,000	Other Expense	-2,729,552	-0.4% Depreciation Rate	2.1%
Total Liab. and Equity	1,470,697,000	Net Profit or Loss	121,387,878	17.2% Return on Equity	14.2%

Selected Revenue Departments

Revenue Ranking - 138

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	260	86,514,474	128,398,506	0.673797
31	Intensive Care Unit	308	19,000,916	35,546,970	0.534530
50	Operating Room	260	43,419,152	117,117,501	0.370732
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	253	23,317,008	75,686,697	0.308073

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,582	2,542,147	02 Capital Cost - Movable Equip	987	3,268,698
04 Employee Benefits	3,941	1,082,894	05 Administrative and General	124	114,245,636
06 Maintenance and Repairs	251	7,285,130	07 Operation of Plant	388	9,769,248
08/09 Laundry / Housekeeping	334	6,643,462	10/11 Dietary and Cafeteria	463	4,162,853
13 Nursing Administration	869	2,513,275	14 Central Service and Supply	187	10,344,782
15 Pharmancy	133	34,482,541	16 Medical Records	444	3,979,416
17 Social Services	13	11,699,154	18 Other General Service Cost	121	3,365,449
19 Non Physician Anesthetists	0	0	20-23 Education Programs	100	27,770,020

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

500008 UNIVERSITY OF WASHINGTON MEDICAL CTR

Government - State

1959 NE PACIFIC ST

6/30/2009 365 Days Settled

General Short Term

SEATTLE, WA 98195

CR Beds 206 POS Beds 450

KING

Key Performanace Ind.

BLUE CROSS (WASHINGTON & ALASKA)

Occupancy Rate 84.0%

Balance Sheet

Income Statement

Length of Stay 5.5

Current Assets	345,346,010	Total Charges	1,269,926,038	Average Wages	32.55
Fixed Assets	302,485,350	Contract Allowance	564,818,163	44.5% Medicare Part A	15.3%
Other Assets	55,963,694	Operating Revenue	705,107,875	55.5% Medicare Part B	4.0%
Total Assets	703,795,054	Operating Expense	694,037,047	98.4% Current Ratio	2.8
Current Liabilities	124,255,027	Operating Margin	11,070,828	1.6% Days to Collect	60.5
Long Term Liabilities	84,786,486	Other Income	58,333,807	8.3% Avg Payment Days	53.9
Total Equity	494,753,541	Other Expense	6,403,432	0.9% Depreciation Rate	1.9%
Total Liab. and Equity	703,795,054	Net Profit or Loss	63,001,203	8.9% Return on Equity	12.7%

Selected Revenue Departments

Revenue Ranking - 139

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	438	66,837,424	115,144,205	0.580467
31	Intensive Care Unit	135	28,559,876	48,466,591	0.589269
50	Operating Room	418	33,776,340	121,033,959	0.279065
52	Labor Room and Delivery Room	771	4,720,718	9,150,098	0.515920
91	Emergency Department	651	13,639,353	30,856,806	0.442021

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	300	13,659,123	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,596	2,989,936	05 Administrative and General	144	103,691,477
06 Maintenance and Repairs	273	7,006,090	07 Operation of Plant	489	8,303,705
08/09 Laundry / Housekeeping	101	11,445,544	10/11 Dietary and Cafeteria	710	3,247,370
13 Nursing Administration	246	6,144,025	14 Central Service and Supply	32	35,321,282
15 Pharmancy	64	53,840,541	16 Medical Records	38	11,715,925
17 Social Services	137	3,676,995	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	118	232,315	20-23 Education Programs	75	33,259,318

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

390231 ABINGTON MEMORIAL HOSPITAL

Non Profit - Other

1200 OLD YORK ROAD

6/30/2009 365 Days Audited

General Short Term

ABINGTON, PA 19001

CR Beds 497 POS Beds 338

MONTGOMERY

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 84.3%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	141,138,999	Total Charges	3,425,809,095	Average Wages	32.64
Fixed Assets	432,551,348	Contract Allowance	2,721,083,068	79.4% Medicare Part A	14.8%
Other Assets	97,982,242	Operating Revenue	704,726,027	20.6% Medicare Part B	2.1%
Total Assets	671,672,589	Operating Expense	681,522,887	96.7% Current Ratio	1.1
Current Liabilities	133,651,109	Operating Margin	23,203,140	3.3% Days to Collect	50.9
Long Term Liabilities	350,377,904	Other Income	2,582,593	0.4% Avg Payment Days	28.3
Total Equity	187,643,576	Other Expense	62,589,240	8.9% Depreciation Rate	4.3%
Total Liab. and Equity	671,672,589	Net Profit or Loss	(36,803,507)	-5.2% Return on Equity	-19.6%

Selected Revenue Departments

Revenue Ranking - 140

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	159	105,159,628	491,461,742	0.213973
31	Intensive Care Unit	285	19,780,658	92,304,186	0.214299
50	Operating Room	796	21,599,213	190,486,802	0.113390
52	Labor Room and Delivery Room	53	17,045,342	75,375,549	0.226139
91	Emergency Department	134	30,202,048	181,645,584	0.166269

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	347	12,502,642	02 Capital Cost - Movable Equip	72	21,465,491
04 Employee Benefits	81	72,727,468	05 Administrative and General	289	72,158,346
06 Maintenance and Repairs	121	11,202,543	07 Operation of Plant	1,680	2,698,668
08/09 Laundry / Housekeeping	182	8,917,796	10/11 Dietary and Cafeteria	339	4,788,397
13 Nursing Administration	384	4,692,529	14 Central Service and Supply	38	32,930,793
15 Pharmancy	165	30,774,848	16 Medical Records	62	9,765,085
17 Social Services	1,927	165,748	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	(3,877,620)	20-23 Education Programs	139	20,974,523

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

050224 HOAG MEMORIAL HOSPITAL PRESBYTERIAN

Non Profit - Other

ONE HOAG DRIVE

9/30/2009 365 Days Settled

General Short Term

NEWPORT BEACH, CA 92663

CR Beds 342 POS Beds 409

ORANGE

Key Performanace Ind.

BLUE CROSS (CALIFORNIA)

Occupancy Rate 92.0%

Balance Sheet

Income Statement

Length of Stay 4.5

Current Assets	426,842,000	Total Charges	1,694,258,501	Average Wages	35.33
Fixed Assets	749,640,000	Contract Allowance	993,113,106	58.6% Medicare Part A	12.7%
Other Assets	744,508,000	Operating Revenue	701,145,395	41.4% Medicare Part B	4.0%
Total Assets	1,920,990,000	Operating Expense	704,755,280	100.5% Current Ratio	2.4
Current Liabilities	180,291,000	Operating Margin	-3,609,885	-0.5% Days to Collect	43.9
Long Term Liabilities	520,638,000	Other Income	30,794,909	4.4% Avg Payment Days	49.3
Total Equity	1,220,061,000	Other Expense	0	0.0% Depreciation Rate	1.4%
Total Liab. and Equity	1,920,990,000	Net Profit or Loss	27,185,024	3.9% Return on Equity	2.2%

Selected Revenue Departments

Revenue Ranking - 141

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	116	118,910,881	160,897,574	0.739047
31	Intensive Care Unit	420	15,564,576	24,679,825	0.630660
50	Operating Room	198	50,116,280	212,351,029	0.236007
52	Labor Room and Delivery Room	49	17,766,634	34,280,920	0.518266
91	Emergency Department	282	21,719,079	54,904,811	0.395577

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(4,445,439)	02 Capital Cost - Movable Equip	3,044	347,509
04 Employee Benefits	513	24,540,114	05 Administrative and General	130	109,894,920
06 Maintenance and Repairs	210	8,376,667	07 Operation of Plant	259	11,978,992
08/09 Laundry / Housekeeping	209	8,464,559	10/11 Dietary and Cafeteria	177	6,353,973
13 Nursing Administration	115	9,391,568	14 Central Service and Supply	448	4,950,599
15 Pharmancy	110	38,446,371	16 Medical Records	225	5,340,200
17 Social Services	115	3,850,294	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	987	175,908

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

050060 COMMUNITY REGIONAL MEDICAL CENTER

Non Profit - Other

2823 FRESNO STREET

8/31/2009 365 Days Amended

General Short Term

FRESNO, CA 93715

CR Beds 471 POS Beds 677

FRESNO

Key Performanace Ind.

BLUE CROSS (CALIFORNIA)

Occupancy Rate 85.1%

Balance Sheet

Income Statement

Current Assets	77,046,046	Total Charges	2,270,155,033	Average Wages	30.52
Fixed Assets	331,507,630	Contract Allowance	1,572,959,748	69.3% Medicare Part A	16.8%
Other Assets	220,685,918	Operating Revenue	697,195,285	30.7% Medicare Part B	2.3%
Total Assets	629,239,594	Operating Expense	671,748,039	96.4% Current Ratio	(1.0)
Current Liabilities	-74,196,677	Operating Margin	25,447,246	3.6% Days to Collect	53.6
Long Term Liabilities	288,122,825	Other Income	20,137,522	2.9% Avg Payment Days	25.0
Total Equity	415,313,446	Other Expense	0	0.0% Depreciation Rate	3.0%
Total Liab. and Equity	629,239,594	Net Profit or Loss	45,584,768	6.5% Return on Equity	11.0%

Selected Revenue Departments

Revenue Ranking - 142

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	140	112,166,037	266,686,974	0.420591
31	Intensive Care Unit	116	30,243,786	66,743,977	0.453131
50	Operating Room	124	63,761,488	198,744,423	0.320822
52	Labor Room and Delivery Room	60	16,480,214	35,073,790	0.469873
91	Emergency Department	25	49,894,390	341,671,681	0.146030

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	230	16,160,460	02 Capital Cost - Movable Equip	875	3,846,121
04 Employee Benefits	4,869	415,231	05 Administrative and General	305	70,111,680
06 Maintenance and Repairs	1,391	802,844	07 Operation of Plant	177	14,858,473
08/09 Laundry / Housekeeping	233	7,954,834	10/11 Dietary and Cafeteria	248	5,559,360
13 Nursing Administration	207	6,682,542	14 Central Service and Supply	647	3,401,757
15 Pharmancy	96	40,697,070	16 Medical Records	316	4,729,934
17 Social Services	39	6,256,734	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	85	31,073,639

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

390046 YORK HOSPITAL

Non Profit - Other

1001 SOUTH GEORGE STREET

6/30/2009 365 Days Reopened

General Short Term

YORK, PA 17403

CR Beds 402 POS Beds 411

YORK

Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA)

Occupancy Rate 77.6%

Balance Sheet

Income Statement

Length of Stay 4.9

Current Assets	116,875,304	Total Charges	1,162,513,801	Average Wages	27.02
Fixed Assets	0	Contract Allowance	465,382,204	40.0% Medicare Part A	16.0%
Other Assets	422,230,715	Operating Revenue	697,131,597	60.0% Medicare Part B	4.7%
Total Assets	539,106,019	Operating Expense	649,589,484	93.2% Current Ratio	2.0
Current Liabilities	57,138,378	Operating Margin	47,542,113	6.8% Days to Collect	48.9
Long Term Liabilities	333,051,452	Other Income	3,956,826	0.6% Avg Payment Days	20.5
Total Equity	148,916,189	Other Expense	72,556,257	10.4% Depreciation Rate	0.0%
Total Liab. and Equity	539,106,019	Net Profit or Loss	(21,057,318)	-3.0% Return on Equity	-14.1%

Selected Revenue Departments

Revenue Ranking - 143

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	244	89,118,456	74,151,862	1.201837
31	Intensive Care Unit	373	16,662,985	15,893,038	1.048446
50	Operating Room	272	41,919,897	62,939,499	0.666035
52	Labor Room and Delivery Room	82	14,511,530	17,233,593	0.842049
91	Emergency Department	187	26,507,734	71,346,197	0.371537

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(5,946,369)	02 Capital Cost - Movable Equip	63	23,126,463
04 Employee Benefits	79	73,240,549	05 Administrative and General	260	77,513,320
06 Maintenance and Repairs	0	0	07 Operation of Plant	98	19,692,400
08/09 Laundry / Housekeeping	531	5,020,059	10/11 Dietary and Cafeteria	389	4,489,078
13 Nursing Administration	805	2,680,853	14 Central Service and Supply	839	2,535,650
15 Pharmancy	183	28,754,982	16 Medical Records	205	5,647,079
17 Social Services	127	3,773,109	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	(186,533)	20-23 Education Programs	292	8,466,346

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

053305 LUCILE SALTER PACKARD CHILDREN'S HSP AT STANFORD

Non Profit - Other

725 WELCH ROAD

8/31/2009 365 Days Reopened

Children

PALO ALTO, CA 94304

CR Beds 183 POS Beds 287

SANTA CLARA

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 80.9%

Balance Sheet

Income Statement

Length of Stay 7.4

Current Assets	383,717,000	Total Charges	2,177,633,293	Average Wages	
Fixed Assets	419,046,000	Contract Allowance	1,481,718,293	68.0% Medicare Part A	0.0%
Other Assets	561,181,000	Operating Revenue	695,915,000	32.0% Medicare Part B	0.0%
Total Assets	1,363,944,000	Operating Expense	700,552,000	100.7% Current Ratio	1.9
Current Liabilities	203,567,000	Operating Margin	-4,637,000	-0.7% Days to Collect	78.1
Long Term Liabilities	92,318,000	Other Income	-34,137,000	-4.9% Avg Payment Days	32.8
Total Equity	1,068,059,000	Other Expense	0	0.0% Depreciation Rate	2.3%
Total Liab. and Equity	1,363,944,000	Net Profit or Loss	(38,774,000)	-5.6% Return on Equity	-3.6%

Selected Revenue Departments

Revenue Ranking - 144

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	114	119,711,154	451,058,135	0.265401
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	436	32,873,536	128,390,983	0.256042
52	Labor Room and Delivery Room	34	19,230,868	53,582,970	0.358899
91	Emergency Department	0	0	0	0.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	516	9,162,327	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	1,926	5,549,041	05 Administrative and General	83	135,161,259
06 Maintenance and Repairs	0	0	07 Operation of Plant	66	23,630,949
08/09 Laundry / Housekeeping	314	6,850,101	10/11 Dietary and Cafeteria	1,704	1,684,699
13 Nursing Administration	81	10,963,952	14 Central Service and Supply	389	5,658,892
15 Pharmancy	143	33,357,052	16 Medical Records	186	5,863,319
17 Social Services	112	3,929,599	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	243	11,177,801

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

390027 TEMPLE UNIVERSITY HOSPITAL

Non Profit - Other

3401 NORTH BROAD STREET

6/30/2009 365 Days Submitted

General Short Term

PHILADELPHIA, PA 19140

CR Beds 478 POS Beds 590

PHILADELPHIA

Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA)

Occupancy Rate 67.7%

Balance Sheet

Income Statement

Length of Stay 5.3

Current Assets	366,251,887	Total Charges	5,450,130,578	Average Wages	33.12
Fixed Assets	178,285,109	Contract Allowance	4,758,103,240	87.3% Medicare Part A	12.5%
Other Assets	60,052,800	Operating Revenue	692,027,338	12.7% Medicare Part B	1.7%
Total Assets	604,589,796	Operating Expense	704,409,425	101.8% Current Ratio	3.6
Current Liabilities	101,108,918	Operating Margin	-12,382,087	-1.8% Days to Collect	72.6
Long Term Liabilities	295,120,727	Other Income	28,866,941	4.2% Avg Payment Days	32.1
Total Equity	208,360,151	Other Expense	0	0.0% Depreciation Rate	4.5%
Total Liab. and Equity	604,589,796	Net Profit or Loss	16,484,854	2.4% Return on Equity	7.9%

Selected Revenue Departments

Revenue Ranking - 145

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	118	118,265,153	686,937,843	0.172163
31	Intensive Care Unit	276	20,169,537	97,588,444	0.206680
50	Operating Room	191	50,735,813	591,719,355	0.085743
52	Labor Room and Delivery Room	179	10,785,920	83,649,071	0.128942
91	Emergency Department	125	30,865,198	365,795,063	0.084378

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,831	2,073,881	02 Capital Cost - Movable Equip	223	11,669,306
04 Employee Benefits	60	84,603,978	05 Administrative and General	39	179,341,479
06 Maintenance and Repairs	85	13,042,852	07 Operation of Plant	576	7,388,869
08/09 Laundry / Housekeeping	115	10,958,541	10/11 Dietary and Cafeteria	73	8,970,599
13 Nursing Administration	188	7,009,486	14 Central Service and Supply	382	5,740,851
15 Pharmancy	726	10,973,773	16 Medical Records	252	5,120,197
17 Social Services	126	3,795,633	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	(1,364,485)	20-23 Education Programs	122	22,951,709

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

380004 PROVIDENCE ST VINCENT MEDICAL CENTER

Non Profit - Church

9205 SW BARNES ROAD

12/31/2009 365 Days Reopened

General Short Term

PORTLAND, OR 97225

CR Beds 395 POS Beds 451

WASHINGTON

Key Performanace Ind.

BLUE CROSS (OREGON)

Occupancy Rate 83.3%

Balance Sheet

Income Statement

Length of Stay 4.9

Current Assets	320,488,725	Total Charges	1,266,823,424	Average Wages	32.83
Fixed Assets	215,575,612	Contract Allowance	578,304,162	45.6% Medicare Part A	8.6%
Other Assets	279,514,554	Operating Revenue	688,519,262	54.4% Medicare Part B	2.2%
Total Assets	815,578,891	Operating Expense	647,054,796	94.0% Current Ratio	2.3
Current Liabilities	138,265,488	Operating Margin	41,464,466	6.0% Days to Collect	48.4
Long Term Liabilities	1,918,151	Other Income	11,871,607	1.7% Avg Payment Days	12.9
Total Equity	675,395,252	Other Expense	-123,926	0.0% Depreciation Rate	2.6%
Total Liab. and Equity	815,578,891	Net Profit or Loss	53,459,999	7.8% Return on Equity	7.9%

Selected Revenue Departments

Revenue Ranking - 146

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	185	98,449,905	104,208,251	0.944742
31	Intensive Care Unit	108	31,208,237	55,871,090	0.558576
50	Operating Room	178	52,713,721	167,367,000	0.314959
52	Labor Room and Delivery Room	13	23,599,869	31,276,243	0.754562
91	Emergency Department	155	28,450,961	77,667,962	0.366315

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	199	17,450,022	02 Capital Cost - Movable Equip	652	5,290,834
04 Employee Benefits	91	69,832,222	05 Administrative and General	205	86,190,758
06 Maintenance and Repairs	130	10,944,154	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	275	7,364,204	10/11 Dietary and Cafeteria	689	3,318,030
13 Nursing Administration	350	4,982,138	14 Central Service and Supply	366	5,957,913
15 Pharmancy	207	25,792,453	16 Medical Records	1,430	1,667,504
17 Social Services	717	990,279	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	493	3,481,966

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

460010 INTERMOUNTAIN MEDICAL CENTER

Non Profit - Other

5121 SOUTH COTTONWOOD STREET 12/31/2009 365 Days Audited

General Short Term

MURRAY, UT 84157

CR Beds 294 POS Beds 520

SALT LAKE

Key Performanace Ind.

BLUE CROSS (UTAH)

Occupancy Rate 83.0%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	110,084,149	Total Charges	1,348,298,883	Average Wages	29.23
Fixed Assets	538,845,792	Contract Allowance	663,535,636	49.2% Medicare Part A	9.9%
Other Assets	9,335,874	Operating Revenue	684,763,247	50.8% Medicare Part B	3.3%
Total Assets	658,265,815	Operating Expense	640,203,420	93.5% Current Ratio	6.5
Current Liabilities	16,884,489	Operating Margin	44,559,827	6.5% Days to Collect	49.7
Long Term Liabilities	0	Other Income	23,997,800	3.5% Avg Payment Days	2.0
Total Equity	641,381,326	Other Expense	545,748	0.1% Depreciation Rate	3.2%
Total Liab. and Equity	658,265,815	Net Profit or Loss	68,011,879	9.9% Return on Equity	10.6%

Selected Revenue Departments

Revenue Ranking - 147

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	576	57,848,917	147,162,060	0.393097
31	Intensive Care Unit	739	10,210,001	27,427,019	0.372261
50	Operating Room	400	34,510,069	56,245,367	0.613563
52	Labor Room and Delivery Room	278	9,010,978	20,502,913	0.439497
91	Emergency Department	227	24,304,288	112,029,313	0.216946

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	119	23,490,557	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	212	44,134,511	05 Administrative and General	263	77,362,240
06 Maintenance and Repairs	0	0	07 Operation of Plant	265	11,807,088
08/09 Laundry / Housekeeping	400	5,858,140	10/11 Dietary and Cafeteria	767	3,091,106
13 Nursing Administration	306	5,424,100	14 Central Service and Supply	1,486	1,090,056
15 Pharmancy	0	0	16 Medical Records	397	4,217,985
17 Social Services	177	3,240,082	18 Other General Service Cost	219	1,319,324
19 Non Physician Anesthetists	0	0	20-23 Education Programs	337	6,622,066

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

360051 MIAMI VALLEY HOSPITAL

Non Profit - Other

ONE WYOMING STREET

12/31/2009 365 Days Audited

General Short Term

DAYTON, OH 45409

CR Beds 537 POS Beds 848

MONTGOMERY

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 78.8%

Balance Sheet

Income Statement

Length of Stay 5.6

Current Assets	614,481,519	Total Charges	2,334,581,036	Average Wages	26.18
Fixed Assets	511,883,454	Contract Allowance	1,652,657,312	70.8% Medicare Part A	16.7%
Other Assets	34,443,904	Operating Revenue	681,923,724	29.2% Medicare Part B	2.9%
Total Assets	1,160,808,877	Operating Expense	699,523,175	102.6% Current Ratio	3.2
Current Liabilities	190,545,213	Operating Margin	-17,599,451	-2.6% Days to Collect	59.3
Long Term Liabilities	364,184,919	Other Income	90,328,127	13.2% Avg Payment Days	35.1
Total Equity	606,078,745	Other Expense	0	0.0% Depreciation Rate	2.0%
Total Liab. and Equity	1,160,808,877	Net Profit or Loss	72,728,676	10.7% Return on Equity	12.0%

Selected Revenue Departments

Revenue Ranking - 148

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	176	100,813,509	244,925,906	0.411608
31	Intensive Care Unit	48	45,165,788	103,914,450	0.434644
50	Operating Room	143	57,937,698	426,378,653	0.135883
52	Labor Room and Delivery Room	15	23,204,500	103,924,311	0.223283
91	Emergency Department	48	41,082,696	222,273,508	0.184829

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	163	19,615,073	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	102	66,886,054	05 Administrative and General	180	92,269,653
06 Maintenance and Repairs	0	0	07 Operation of Plant	78	22,051,891
08/09 Laundry / Housekeeping	215	8,315,283	10/11 Dietary and Cafeteria	159	6,565,027
13 Nursing Administration	75	11,386,574	14 Central Service and Supply	125	14,094,065
15 Pharmancy	152	32,176,764	16 Medical Records	328	4,644,791
17 Social Services	378	1,872,024	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	221	12,679,368

All Providers

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Sample Hospital reports from the Halmanac.com website.

310015 MORRISTOWN MEMORIAL HOSPITAL

Non Profit - Other

100 MADISON AVE

12/31/2009 365 Days Settled

General Short Term

MORRISTOWN, NJ 07962

CR Beds 427 POS Beds 483

MORRIS

Key Performanace Ind.

BLUE CROSS (TENNESSEE)

Occupancy Rate 85.9%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	167,705,023	Total Charges	2,068,240,529	Average Wages	34.98
Fixed Assets	506,805,449	Contract Allowance	1,387,036,062	67.1% Medicare Part A	24.9%
Other Assets	442,312,351	Operating Revenue	681,204,467	32.9% Medicare Part B	4.4%
Total Assets	1,116,822,823	Operating Expense	691,677,518	101.5% Current Ratio	1.7
Current Liabilities	98,207,984	Operating Margin	-10,473,051	-1.5% Days to Collect	44.5
Long Term Liabilities	583,181,473	Other Income	87,302,070	12.8% Avg Payment Days	25.4
Total Equity	435,433,366	Other Expense	0	0.0% Depreciation Rate	5.2%
Total Liab. and Equity	1,116,822,823	Net Profit or Loss	76,829,019	11.3% Return on Equity	17.6%

Selected Revenue Departments

Revenue Ranking - 149

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	126	117,309,334	489,854,936	0.239478
31	Intensive Care Unit	505	13,693,629	63,177,603	0.216748
50	Operating Room	323	38,014,911	117,251,889	0.324216
52	Labor Room and Delivery Room	277	9,038,992	18,824,648	0.480168
91	Emergency Department	223	24,534,937	108,131,322	0.226899

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	126	22,830,792	02 Capital Cost - Movable Equip	56	24,316,958
04 Employee Benefits	71	78,911,555	05 Administrative and General	239	80,360,369
06 Maintenance and Repairs	0	0	07 Operation of Plant	52	26,005,612
08/09 Laundry / Housekeeping	131	10,177,992	10/11 Dietary and Cafeteria	202	6,039,115
13 Nursing Administration	1,747	1,227,926	14 Central Service and Supply	245	8,281,376
15 Pharmancy	122	36,870,227	16 Medical Records	361	4,432,667
17 Social Services	409	1,783,508	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	253	10,536,912

All Providers

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Sample Hospital reports from the Halmanac.com website.

370091 SAINT FRANCIS HOSPITAL, INC

Non Profit - Other

6161 SOUTH YALE

6/30/2009 365 Days *Audited

General Short Term

TULSA, OK 74136

CR Beds 592 POS Beds 814

TULSA

Key Performanace Ind.

BLUE CROSS (OKLAHOMA)

Occupancy Rate 77.8%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	232,626,707	Total Charges	1,575,103,433	Average Wages	22.79
Fixed Assets	273,614,226	Contract Allowance	899,212,214	57.1% Medicare Part A	13.8%
Other Assets	692,138,630	Operating Revenue	675,891,219	42.9% Medicare Part B	3.4%
Total Assets	1,198,379,563	Operating Expense	608,385,092	90.0% Current Ratio	3.5
Current Liabilities	66,191,278	Operating Margin	67,506,127	10.0% Days to Collect	29.9
Long Term Liabilities	259,983,628	Other Income	-41,376,049	-6.1% Avg Payment Days	29.5
Total Equity	872,204,657	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	1,198,379,563	Net Profit or Loss	26,130,078	3.9% Return on Equity	3.0%

Selected Revenue Departments

Revenue Ranking - 150

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	194	96,902,306	109,898,570	0.881743
31	Intensive Care Unit	389	16,328,716	24,161,733	0.675809
50	Operating Room	275	41,164,649	93,932,695	0.438236
52	Labor Room and Delivery Room	631	5,666,018	5,001,493	1.132865
91	Emergency Department	589	14,565,592	73,431,237	0.198357

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(32,883)	02 Capital Cost - Movable Equip	0	-20,967
04 Employee Benefits	127	59,680,534	05 Administrative and General	86	131,458,287
06 Maintenance and Repairs	0	0	07 Operation of Plant	168	15,278,340
08/09 Laundry / Housekeeping	303	6,949,460	10/11 Dietary and Cafeteria	236	5,654,723
13 Nursing Administration	397	4,596,315	14 Central Service and Supply	429	5,121,493
15 Pharmancy	155	31,431,539	16 Medical Records	165	6,228,007
17 Social Services	35	6,526,889	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	(476,114)

All Providers

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Sample Hospital reports from the Halmanac.com website.

390044 READING HOSPITAL MEDICAL CENTER

Non Profit - Other

SIXTH AVENUE AND SPRUCE ST

6/30/2009 365 Days Audited

General Short Term

READING, PA 19603

CR Beds 428 POS Beds 463

BERKS

Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA)

Occupancy Rate 72.2%

Balance Sheet

Income Statement

Length of Stay 5.3

Current Assets	188,116,806	Total Charges	1,405,848,516	Average Wages	26.34
Fixed Assets	540,086,998	Contract Allowance	730,146,918	51.9% Medicare Part A	14.0%
Other Assets	52,845,320	Operating Revenue	675,701,598	48.1% Medicare Part B	3.4%
Total Assets	781,049,124	Operating Expense	656,036,255	97.1% Current Ratio	1.8
Current Liabilities	106,555,300	Operating Margin	19,665,343	2.9% Days to Collect	59.1
Long Term Liabilities	633,968,255	Other Income	22,354,782	3.3% Avg Payment Days	28.4
Total Equity	40,525,569	Other Expense	0	0.0% Depreciation Rate	4.9%
Total Liab. and Equity	781,049,124	Net Profit or Loss	42,020,125	6.2% Return on Equity	103.7%

Selected Revenue Departments

Revenue Ranking - 151

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	191	97,392,489	170,389,535	0.571587
31	Intensive Care Unit	141	28,076,083	59,904,560	0.468680
50	Operating Room	439	32,636,087	92,265,386	0.353720
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	16	59,812,137	111,522,314	0.536324

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	30	45,449,548	02 Capital Cost - Movable Equip	0	-684,129
04 Employee Benefits	28	112,449,437	05 Administrative and General	865	34,084,780
06 Maintenance and Repairs	0	0	07 Operation of Plant	77	22,077,970
08/09 Laundry / Housekeeping	190	8,727,929	10/11 Dietary and Cafeteria	268	5,304,978
13 Nursing Administration	297	5,485,791	14 Central Service and Supply	977	2,065,545
15 Pharmancy	184	28,595,817	16 Medical Records	201	5,726,378
17 Social Services	52	5,315,762	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	476	3,749,081

All Providers

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Sample Hospital reports from the Halmanac.com website.

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

110161 NORTHSIDE HOSPITAL					Non Profit - Other	
1000 JOHNSON FERRY ROAD, NE		9/30/2009 365 Days Settled		General Short Term		
ATLANTA, GA 30342				CR Beds 454	POS Beds 444	
FULTON		Key Performanace Ind.				
				Occupancy Rate	98.4%	
Balance Sheet		Income Statement		Length of Stay	5.7	
Current Assets	269,566,272	Total Charges	1,796,034,664	Average Wages	28.38	
Fixed Assets	219,242,804	Contract Allowance	1,125,041,493	62.6% Medicare Part A	4.2%	
Other Assets	340,374,164	Operating Revenue	670,993,171	37.4% Medicare Part B	2.4%	
Total Assets	829,183,240	Operating Expense	655,583,688	97.7% Current Ratio	1.5	
Current Liabilities	177,013,141	Operating Margin	15,409,483	2.3% Days to Collect	90.9	
Long Term Liabilities	359,235,838	Other Income	36,958,795	5.5% Avg Payment Days	92.5	
Total Equity	292,934,261	Other Expense	42,035,463	6.3% Depreciation Rate	6.5%	
Total Liab. and Equity	829,183,240	Net Profit or Loss	10,332,815	1.5% Return on Equity	3.5%	
Selected Revenue Departments				Revenue Ranking - 153		
Line	Line Description	Rank	Cost	Charges	Ratio	
30	Adults and Pediatrics - General Care	226	91,412,080	96,818,992	0.944154	
31	Intensive Care Unit	782	9,760,054	15,165,792	0.643557	
50	Operating Room	139	59,302,534	217,179,953	0.273057	
52	Labor Room and Delivery Room	1	41,498,446	107,379,267	0.386466	
91	Emergency Department	967	10,448,605	63,998,167	0.163264	
General Service Cost by Line		Rank	Expense	General Service Cost by Line		
01 Capital Cost - Buildings		134	21,903,679	02 Capital Cost - Movable Equip		
04 Employee Benefits		95	69,236,658	05 Administrative and General		
06 Maintenance and Repairs		0	0	07 Operation of Plant		
08/09 Laundry / Housekeeping		287	7,174,021	10/11 Dietary and Cafeteria		
13 Nursing Administration		278	5,711,380	14 Central Service and Supply		
15 Pharmancy		175	29,597,306	16 Medical Records		
17 Social Services		308	2,199,529	18 Other General Service Cost		
19 Non Physician Anesthetists		0	0	20-23 Education Programs		

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

030002 BANNER GOOD SAMARITAN MEDICAL CENTER

Non Profit - Other

1111 EAST MCDOWELL ROAD

12/31/2009 365 Days Audited

General Short Term

PHOENIX, AZ 85006

CR Beds 455 POS Beds 648

MARICOPA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 83.6%

Balance Sheet

Income Statement

Length of Stay 4.2

Current Assets	319,200,000	Total Charges	2,151,305,678	Average Wages	29.46
Fixed Assets	162,805,000	Contract Allowance	1,480,732,600	68.8% Medicare Part A	17.5%
Other Assets	15,577,000	Operating Revenue	670,573,078	31.2% Medicare Part B	2.2%
Total Assets	497,582,000	Operating Expense	630,655,708	94.0% Current Ratio	7.0
Current Liabilities	45,525,000	Operating Margin	39,917,370	6.0% Days to Collect	55.5
Long Term Liabilities	251,065,000	Other Income	17,358,847	2.6% Avg Payment Days	14.8
Total Equity	200,992,000	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	497,582,000	Net Profit or Loss	57,276,217	8.5% Return on Equity	28.5%

Selected Revenue Departments

Revenue Ranking - 154

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	178	100,591,679	174,137,496	0.577657
31	Intensive Care Unit	124	29,411,964	55,259,418	0.532253
50	Operating Room	534	28,819,222	190,908,373	0.150958
52	Labor Room and Delivery Room	35	18,951,906	50,941,168	0.372035
91	Emergency Department	553	15,172,897	74,214,588	0.204446

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(2,485,917)	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	1,252	10,475,478	05 Administrative and General	184	91,354,090
06 Maintenance and Repairs	262	7,150,718	07 Operation of Plant	352	10,296,916
08/09 Laundry / Housekeeping	149	9,653,558	10/11 Dietary and Cafeteria	170	6,470,823
13 Nursing Administration	444	4,344,861	14 Central Service and Supply	292	7,157,663
15 Pharmancy	83	44,653,131	16 Medical Records	311	4,743,079
17 Social Services	424	1,717,620	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	136	21,190,693

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

220171 LAHEY CLINIC HOSPITAL

Non Profit - Other

41 & 45 MALL ROAD

9/30/2009 365 Days Settled

General Short Term

BURLINGTON, MA 01803

CR Beds 285 POS Beds 248

MIDDLESEX

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 84.6%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	174,581,810	Total Charges	1,342,109,589	Average Wages	43.06
Fixed Assets	349,750,018	Contract Allowance	676,956,492	50.4% Medicare Part A	17.2%
Other Assets	312,247,908	Operating Revenue	665,153,097	49.6% Medicare Part B	8.8%
Total Assets	836,579,736	Operating Expense	643,232,017	96.7% Current Ratio	0.8
Current Liabilities	214,684,625	Operating Margin	21,921,080	3.3% Days to Collect	40.3
Long Term Liabilities	430,481,014	Other Income	-134,228,701	-20.2% Avg Payment Days	40.5
Total Equity	191,414,097	Other Expense	815,177	0.1% Depreciation Rate	4.6%
Total Liab. and Equity	836,579,736	Net Profit or Loss	(113,122,798)	-17.0% Return on Equity	-59.1%

Selected Revenue Departments

Revenue Ranking - 155

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	234	90,293,722	78,308,596	1.153050
31	Intensive Care Unit	79	34,987,059	23,729,920	1.474386
50	Operating Room	242	44,942,666	132,371,191	0.339520
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	427	17,481,763	46,566,203	0.375417

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	54	34,790,302	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	107	65,752,565	05 Administrative and General	314	68,663,156
06 Maintenance and Repairs	269	7,039,421	07 Operation of Plant	104	19,453,569
08/09 Laundry / Housekeeping	172	9,113,646	10/11 Dietary and Cafeteria	654	3,401,574
13 Nursing Administration	516	3,819,381	14 Central Service and Supply	581	3,880,909
15 Pharmancy	60	54,561,176	16 Medical Records	19	15,490,186
17 Social Services	1,136	499,803	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	218	12,831,348

All Providers

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Sample Hospital reports from the Halmanac.com website.

180035 ST ELIZABETH MEDICAL CENTER NORTH				Non Profit - Church	
401 EAST 20TH STREET		12/31/2009 365 Days Audited		General Short Term	
COVINGTON, KY 41014				CR Beds 408	POS Beds 621
KENTON		Key Performanace Ind.			
NATIONAL GOVERNMENT SERVICES		Occupancy Rate		79.0%	
Balance Sheet		Income Statement		Length of Stay	
				4.4	
Current Assets	119,515,761	Total Charges	1,317,155,455	Average Wages	31.45
Fixed Assets	225,379,807	Contract Allowance	655,537,893	49.8% Medicare Part A	13.5%
Other Assets	308,244,690	Operating Revenue	661,617,562	50.2% Medicare Part B	3.2%
Total Assets	653,140,258	Operating Expense	525,313,013	79.4% Current Ratio	1.7
Current Liabilities	69,004,602	Operating Margin	136,304,549	20.6% Days to Collect	36.8
Long Term Liabilities	291,062,348	Other Income	18,052,207	2.7% Avg Payment Days	44.7
Total Equity	293,073,308	Other Expense	64,280,790	9.7% Depreciation Rate	6.0%
Total Liab. and Equity	653,140,258	Net Profit or Loss	90,075,966	13.6% Return on Equity	30.7%
Selected Revenue Departments				Revenue Ranking -	
				156	
Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	257	87,023,927	161,298,679	0.539520
31	Intensive Care Unit	475	14,240,344	27,502,889	0.517776
50	Operating Room	245	44,787,408	184,329,358	0.242975
52	Labor Room and Delivery Room	485	6,699,072	15,260,776	0.438973
91	Emergency Department	277	21,990,354	83,404,513	0.263659
General Service Cost by Line					
Line	Rank	Expense	Line	Rank	Expense
01 Capital Cost - Buildings	373	11,914,444	02 Capital Cost - Movable Equip	144	15,025,787
04 Employee Benefits	1,332	9,782,218	05 Administrative and General	219	83,596,160
06 Maintenance and Repairs	177	9,523,665	07 Operation of Plant	526	7,819,274
08/09 Laundry / Housekeeping	605	4,555,788	10/11 Dietary and Cafeteria	362	4,642,639
13 Nursing Administration	144	8,151,982	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	127	6,747,546
17 Social Services	359	1,930,631	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	600	2,251,250

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

330160 STATEN ISLAND UNIVERSITY HOSPITAL

Non Profit - Other

475 SEAVIEW AVENUE

12/31/2009 365 Days Amended

General Short Term

STATEN ISLAND, NY 10305

CR Beds 434 POS Beds 714

RICHMOND

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 91.2%

Balance Sheet

Income Statement

Length of Stay 5.2

Current Assets	219,521,000	Total Charges	1,726,498,575	Average Wages	36.15
Fixed Assets	226,073,000	Contract Allowance	1,066,355,348	61.8% Medicare Part A	20.8%
Other Assets	48,472,000	Operating Revenue	660,143,227	38.2% Medicare Part B	2.7%
Total Assets	494,066,000	Operating Expense	675,298,979	102.3% Current Ratio	1.7
Current Liabilities	126,473,000	Operating Margin	-15,155,752	-2.3% Days to Collect	49.4
Long Term Liabilities	243,993,000	Other Income	38,655,602	5.9% Avg Payment Days	47.6
Total Equity	123,600,000	Other Expense	3,850	0.0% Depreciation Rate	5.6%
Total Liab. and Equity	494,066,000	Net Profit or Loss	23,496,000	3.6% Return on Equity	19.0%

Selected Revenue Departments

Revenue Ranking - 157

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	68	143,125,480	475,756,450	0.300838
31	Intensive Care Unit	306	19,082,724	50,965,975	0.374421
50	Operating Room	293	40,024,705	74,368,611	0.538194
52	Labor Room and Delivery Room	334	8,224,322	20,048,367	0.410224
91	Emergency Department	90	33,956,856	92,406,943	0.367471

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	237	15,884,580	02 Capital Cost - Movable Equip	210	12,114,427
04 Employee Benefits	43	98,273,934	05 Administrative and General	255	78,274,929
06 Maintenance and Repairs	0	0	07 Operation of Plant	61	24,765,929
08/09 Laundry / Housekeeping	77	12,435,615	10/11 Dietary and Cafeteria	77	8,775,621
13 Nursing Administration	505	3,886,063	14 Central Service and Supply	983	2,055,210
15 Pharmancy	188	27,672,278	16 Medical Records	121	6,817,027
17 Social Services	614	1,181,218	18 Other General Service Cost	0	(4,246,478)
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	(1,000,426)

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

340069 WAKEMED, RALEIGH CAMPUS

Non Profit - Other

3000 NEW BERN AVE

9/30/2009 365 Days Audited

General Short Term

RALEIGH, NC 27610

CR Beds 401 POS Beds 597

WAKE

Key Performanace Ind.

BLUE CROSS (NORTH CAROLINA)

Occupancy Rate 101.1%

Balance Sheet

Income Statement

Length of Stay 5.0

Current Assets	571,069,000	Total Charges	2,286,104,979	Average Wages	29.93
Fixed Assets	573,499,000	Contract Allowance	1,627,933,342	71.2% Medicare Part A	22.7%
Other Assets	236,032,000	Operating Revenue	658,171,637	28.8% Medicare Part B	3.5%
Total Assets	1,380,600,000	Operating Expense	698,488,466	106.1% Current Ratio	3.0
Current Liabilities	192,876,000	Operating Margin	-40,316,829	-6.1% Days to Collect	67.2
Long Term Liabilities	469,064,000	Other Income	18,566,076	2.8% Avg Payment Days	64.5
Total Equity	718,660,000	Other Expense	0	0.0% Depreciation Rate	6.3%
Total Liab. and Equity	1,380,600,000	Net Profit or Loss	(21,750,753)	-3.3% Return on Equity	-3.0%

Selected Revenue Departments

Revenue Ranking - 158

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	134	113,597,802	138,925,129	0.817691
31	Intensive Care Unit	871	8,889,236	11,749,766	0.756546
50	Operating Room	261	43,386,729	132,858,835	0.326563
52	Labor Room and Delivery Room	257	9,386,633	20,508,846	0.457687
91	Emergency Department	33	44,777,284	273,117,069	0.163949

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	38	41,331,617	02 Capital Cost - Movable Equip	244	10,921,750
04 Employee Benefits	148	54,120,506	05 Administrative and General	210	84,792,605
06 Maintenance and Repairs	0	0	07 Operation of Plant	99	19,672,750
08/09 Laundry / Housekeeping	203	8,554,265	10/11 Dietary and Cafeteria	357	4,693,004
13 Nursing Administration	295	5,513,026	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	5,059	121,009
17 Social Services	66	4,926,700	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	(5,447,156)

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

360035 MOUNT CARMEL HEALTH

Non Profit - Church

793 WEST STATE STREET

6/30/2009 365 Days Audited

General Short Term

COLUMBUS, OH 43222

CR Beds 550 POS Beds 937

FRANKLIN

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 68.7%

Balance Sheet

Income Statement

Length of Stay 5.2

Current Assets	78,047,908	Total Charges	1,850,141,690	Average Wages	27.15
Fixed Assets	216,933,789	Contract Allowance	1,193,198,593	64.5% Medicare Part A	16.7%
Other Assets	396,368	Operating Revenue	656,943,097	35.5% Medicare Part B	3.4%
Total Assets	295,378,065	Operating Expense	635,582,707	96.7% Current Ratio	3.0
Current Liabilities	26,130,169	Operating Margin	21,360,390	3.3% Days to Collect	41.9
Long Term Liabilities	3,220,355	Other Income	6,232,137	0.9% Avg Payment Days	8.8
Total Equity	266,027,541	Other Expense	0	0.0% Depreciation Rate	5.8%
Total Liab. and Equity	295,378,065	Net Profit or Loss	27,592,527	4.2% Return on Equity	10.4%

Selected Revenue Departments

Revenue Ranking - 159

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	170	102,555,987	118,518,157	0.865319
31	Intensive Care Unit	725	10,356,980	17,749,822	0.583498
50	Operating Room	148	56,988,840	251,427,419	0.226661
52	Labor Room and Delivery Room	42	18,398,240	26,133,553	0.704008
91	Emergency Department	212	25,002,885	138,888,519	0.180021

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	219	16,546,687	02 Capital Cost - Movable Equip	66	22,664,020
04 Employee Benefits	1,239	10,615,476	05 Administrative and General	120	114,815,666
06 Maintenance and Repairs	64	14,874,286	07 Operation of Plant	565	7,494,732
08/09 Laundry / Housekeeping	143	9,801,720	10/11 Dietary and Cafeteria	189	6,131,273
13 Nursing Administration	168	7,483,967	14 Central Service and Supply	211	9,271,587
15 Pharmacy	0	0	16 Medical Records	110	7,267,304
17 Social Services	55	5,277,171	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	211	13,275,882

All Providers

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Sample Hospital reports from the Halmanac.com website.

100038 MEMORIAL REGIONAL HOSPITAL				Government - District	
3501 JOHNSON ST		4/30/2009 365 Days Settled		General Short Term	
HOLLYWOOD, FL 33021				CR Beds 761	POS Beds 1,014
BROWARD		Key Performanace Ind.			
BLUE CROSS (FLORIDA)		Occupancy Rate		58.3%	
Balance Sheet		Income Statement		Length of Stay	
				5.5	
Current Assets	763,832,666	Total Charges	2,743,361,215	Average Wages	32.60
Fixed Assets	326,228,855	Contract Allowance	2,087,582,088	76.1% Medicare Part A	12.1%
Other Assets	253,833,297	Operating Revenue	655,779,127	23.9% Medicare Part B	2.0%
Total Assets	1,343,894,818	Operating Expense	743,532,733	113.4% Current Ratio	3.1
Current Liabilities	247,044,776	Operating Margin	-87,753,606	-13.4% Days to Collect	40.7
Long Term Liabilities	526,171,406	Other Income	137,704,620	21.0% Avg Payment Days	52.5
Total Equity	570,678,636	Other Expense	0	0.0% Depreciation Rate	6.5%
Total Liab. and Equity	1,343,894,818	Net Profit or Loss	49,951,014	7.6% Return on Equity	8.8%
Selected Revenue Departments				Revenue Ranking - 160	
Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	112	120,685,420	186,295,846	0.647816
31	Intensive Care Unit	56	40,642,341	74,995,451	0.541931
50	Operating Room	311	38,658,315	114,682,536	0.337090
52	Labor Room and Delivery Room	163	11,160,932	24,748,574	0.450973
91	Emergency Department	46	41,841,684	50,173,102	0.833947
General Service Cost by Line					
Line	Rank	Expense	Line	Rank	Expense
01 Capital Cost - Buildings	186	18,194,273	02 Capital Cost - Movable Equip	46	26,413,256
04 Employee Benefits	132	58,682,317	05 Administrative and General	267	76,144,470
06 Maintenance and Repairs	0	0	07 Operation of Plant	40	29,571,248
08/09 Laundry / Housekeeping	87	12,046,136	10/11 Dietary and Cafeteria	60	9,806,447
13 Nursing Administration	82	10,911,977	14 Central Service and Supply	174	11,013,907
15 Pharmancy	99	39,950,575	16 Medical Records	128	6,737,026
17 Social Services	338	2,065,711	18 Other General Service Cost	193	1,526,810
19 Non Physician Anesthetists	0	0	20-23 Education Programs	794	791,722

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

330167 WINTHROP-UNIVERSITY HOSPITAL

Non Profit - Other

259 FIRST STREET

12/31/2009 365 Days Audited

Other

MINEOLA, NY 11501

CR Beds 429 POS Beds 591

NASSAU

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 97.4%

Balance Sheet

Income Statement

Length of Stay 5.9

Current Assets	273,786,654	Total Charges	1,996,272,556	Average Wages	40.15
Fixed Assets	288,489,612	Contract Allowance	1,345,223,375	67.4% Medicare Part A	23.5%
Other Assets	36,457,813	Operating Revenue	651,049,181	32.6% Medicare Part B	3.2%
Total Assets	598,734,079	Operating Expense	771,744,912	118.5% Current Ratio	1.5
Current Liabilities	179,803,183	Operating Margin	-120,695,731	-18.5% Days to Collect	53.9
Long Term Liabilities	299,446,283	Other Income	143,168,545	22.0% Avg Payment Days	59.9
Total Equity	119,484,613	Other Expense	-57,612,960	-8.8% Depreciation Rate	7.3%
Total Liab. and Equity	598,734,079	Net Profit or Loss	80,085,774	12.3% Return on Equity	67.0%

Selected Revenue Departments

Revenue Ranking - 161

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	87	131,566,928	373,359,497	0.352387
31	Intensive Care Unit	370	16,758,712	74,484,673	0.224995
50	Operating Room	671	24,317,725	57,644,796	0.421855
52	Labor Room and Delivery Room	102	13,626,405	34,484,034	0.395151
91	Emergency Department	143	29,605,407	102,368,376	0.289205

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	115	23,950,486	02 Capital Cost - Movable Equip	82	20,254,561
04 Employee Benefits	83	71,640,164	05 Administrative and General	381	61,010,957
06 Maintenance and Repairs	192	8,997,843	07 Operation of Plant	239	12,561,257
08/09 Laundry / Housekeeping	178	9,028,527	10/11 Dietary and Cafeteria	206	6,027,144
13 Nursing Administration	497	3,924,681	14 Central Service and Supply	5	75,812,753
15 Pharmancy	150	32,432,000	16 Medical Records	381	4,293,576
17 Social Services	942	678,250	18 Other General Service Cost	40	11,823,495
19 Non Physician Anesthetists	0	0	20-23 Education Programs	34	48,337,325

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

390050 ALLEGHENY GENERAL HOSPITAL

Non Profit - Other

320 EAST NORTH AVENUE

6/30/2009 365 Days Reopened

General Short Term

PITTSBURGH, PA 15212

CR Beds 459 POS Beds 306

ALLEGHENY

Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA)

Occupancy Rate 74.6%

Balance Sheet

Income Statement

Length of Stay 5.5

Current Assets	128,150,857	Total Charges	2,316,717,853	Average Wages	24.58
Fixed Assets	128,313,416	Contract Allowance	1,667,598,207	72.0% Medicare Part A	16.7%
Other Assets	6,544,683	Operating Revenue	649,119,646	28.0% Medicare Part B	2.1%
Total Assets	263,008,956	Operating Expense	660,912,524	101.8% Current Ratio	4.0
Current Liabilities	31,955,398	Operating Margin	-11,792,878	-1.8% Days to Collect	47.8
Long Term Liabilities	477,072,446	Other Income	31,043,448	4.8% Avg Payment Days	24.0
Total Equity	-246,018,888	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	263,008,956	Net Profit or Loss	19,250,570	3.0% Return on Equity	-7.8%

Selected Revenue Departments

Revenue Ranking - 162

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	300	81,422,142	178,230,245	0.456837
31	Intensive Care Unit	119	30,053,469	110,981,601	0.270797
50	Operating Room	53	87,216,422	246,369,951	0.354006
52	Labor Room and Delivery Room	858	4,246,254	9,048,260	0.469290
91	Emergency Department	79	35,826,516	138,341,639	0.258971

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,703	156,340	02 Capital Cost - Movable Equip	1,675	1,459,339
04 Employee Benefits	232	41,475,569	05 Administrative and General	70	142,685,531
06 Maintenance and Repairs	235	7,597,300	07 Operation of Plant	47	27,120,813
08/09 Laundry / Housekeeping	279	7,322,710	10/11 Dietary and Cafeteria	441	4,249,049
13 Nursing Administration	347	5,005,856	14 Central Service and Supply	467	4,783,880
15 Pharmancy	97	40,326,882	16 Medical Records	464	3,861,409
17 Social Services	77	4,688,271	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	115	24,102,199

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

360020 SUMMA HEALTH SYSTEMS HOSPITALS

Non Profit - Other

525 EAST MARKET STREET

12/31/2009 365 Days Audited

General Short Term

AKRON, OH 44309

CR Beds 372 POS Beds 386

SUMMIT

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 77.8%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	270,819,127	Total Charges	2,153,009,252	Average Wages	27.32
Fixed Assets	297,146,003	Contract Allowance	1,508,740,322	70.1% Medicare Part A	17.3%
Other Assets	152,915,543	Operating Revenue	644,268,930	29.9% Medicare Part B	3.4%
Total Assets	720,880,673	Operating Expense	658,442,824	102.2% Current Ratio	2.3
Current Liabilities	117,417,999	Operating Margin	-14,173,894	-2.2% Days to Collect	79.8
Long Term Liabilities	251,913,001	Other Income	64,967,084	10.1% Avg Payment Days	41.9
Total Equity	351,549,673	Other Expense	0	0.0% Depreciation Rate	4.7%
Total Liab. and Equity	720,880,673	Net Profit or Loss	50,793,190	7.9% Return on Equity	14.4%

Selected Revenue Departments

Revenue Ranking - 163

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	227	91,140,017	224,458,539	0.406044
31	Intensive Care Unit	102	31,657,428	149,287,280	0.212057
50	Operating Room	122	64,088,292	214,997,221	0.298089
52	Labor Room and Delivery Room	246	9,609,576	32,628,511	0.294515
91	Emergency Department	264	22,697,067	185,792,628	0.122163

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	50	36,207,146	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	117	61,533,925	05 Administrative and General	247	79,302,167
06 Maintenance and Repairs	440	4,628,866	07 Operation of Plant	575	7,393,029
08/09 Laundry / Housekeeping	345	6,438,893	10/11 Dietary and Cafeteria	250	5,538,131
13 Nursing Administration	655	3,235,726	14 Central Service and Supply	978	2,065,410
15 Pharmancy	123	36,856,621	16 Medical Records	337	4,585,280
17 Social Services	671	1,075,645	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	234	11,963,074

All Providers

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Sample Hospital reports from the Halmanac.com website.

110035 WELLSTAR KENNESTONE HOSPITAL			Government - Other		
677 CHURCH STREET			6/30/2009 365 Days Audited		
MARIETTA, GA 30060			General Short Term		
COBB			CR Beds 474 POS Beds 633		
BLUE CROSS (GEORGIA)			Key Performanace Ind.		
Balance Sheet			Income Statement		
Current Assets	127,237,326	Total Charges	1,761,777,556	Occupancy Rate	84.0%
Fixed Assets	319,070,429	Contract Allowance	1,120,899,787	Length of Stay	5.1
Other Assets	300,228,793	Operating Revenue	640,877,769	Average Wages	26.21
Total Assets	746,536,548	Operating Expense	580,286,918	63.6% Medicare Part A	17.5%
Current Liabilities	54,695,824	Operating Margin	60,590,851	36.4% Medicare Part B	4.4%
Long Term Liabilities	270,190,373	Other Income	11,937,894	90.5% Current Ratio	2.3
Total Equity	421,650,351	Other Expense	12,555,460	9.5% Days to Collect	45.9
Total Liab. and Equity	746,536,548	Net Profit or Loss	59,973,285	1.9% Avg Payment Days	25.9
Selected Revenue Departments			Revenue Ranking - 164		
Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	196	96,667,079	133,559,164	0.723777
31	Intensive Care Unit	210	23,257,274	32,655,001	0.712212
50	Operating Room	321	38,064,201	173,864,762	0.218930
52	Labor Room and Delivery Room	154	11,421,768	42,814,244	0.266775
91	Emergency Department	258	23,074,013	85,119,095	0.271079
General Service Cost by Line			General Service Cost by Line		
01 Capital Cost - Buildings	363	12,173,350	02 Capital Cost - Movable Equip	418	7,738,681
04 Employee Benefits	191	46,918,486	05 Administrative and General	347	64,419,296
06 Maintenance and Repairs	0	0	07 Operation of Plant	541	7,675,755
08/09 Laundry / Housekeeping	221	8,082,446	10/11 Dietary and Cafeteria	173	6,432,892
13 Nursing Administration	688	3,088,777	14 Central Service and Supply	591	3,796,379
15 Pharmancy	153	32,036,830	16 Medical Records	778	2,811,116
17 Social Services	123	3,812,196	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,083	68,424

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

500129 TACOMA GENERAL ALLENMORE HOSPITAL

Non Profit - Other

315 S MLK JR WAY

12/31/2009 365 Days Settled

General Short Term

TACOMA, WA 98415

CR Beds 190 POS Beds 521

PIERCE

Key Performanace Ind.

BLUE CROSS (WASHINGTON & ALASKA)

Occupancy Rate 70.5%

Balance Sheet

Income Statement

Length of Stay 4.9

Current Assets	524,967,731	Total Charges	1,804,697,780	Average Wages	40.07
Fixed Assets	241,480,006	Contract Allowance	1,163,952,518	64.5% Medicare Part A	11.9%
Other Assets	4,144	Operating Revenue	640,745,262	35.5% Medicare Part B	4.0%
Total Assets	766,451,881	Operating Expense	573,866,620	89.6% Current Ratio	84.7
Current Liabilities	6,198,901	Operating Margin	66,878,642	10.4% Days to Collect	47.8
Long Term Liabilities	0	Other Income	3,994,579	0.6% Avg Payment Days	1.3
Total Equity	760,252,980	Other Expense	471,203	0.1% Depreciation Rate	4.0%
Total Liab. and Equity	766,451,881	Net Profit or Loss	70,402,018	11.0% Return on Equity	9.3%

Selected Revenue Departments

Revenue Ranking - 165

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	743	49,755,681	84,428,749	0.589322
31	Intensive Care Unit	51	42,936,014	82,100,227	0.522971
50	Operating Room	38	102,279,498	520,551,037	0.196483
52	Labor Room and Delivery Room	151	11,545,143	28,010,080	0.412178
91	Emergency Department	217	24,884,782	127,434,119	0.195276

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	381	11,760,690	02 Capital Cost - Movable Equip	33	29,756,251
04 Employee Benefits	1,754	6,563,944	05 Administrative and General	194	89,253,176
06 Maintenance and Repairs	0	0	07 Operation of Plant	56	24,909,477
08/09 Laundry / Housekeeping	304	6,936,599	10/11 Dietary and Cafeteria	232	5,683,175
13 Nursing Administration	726	2,894,243	14 Central Service and Supply	567	3,929,920
15 Pharmancy	106	39,282,235	16 Medical Records	66	9,391,000
17 Social Services	329	2,100,949	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	408	5,025,861

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

230165 ST JOHN HOSPITAL AND MEDICAL CENTER

Non Profit - Church

22101 MOROSS RD

6/30/2009 365 Days Reopened

General Short Term

DETROIT, MI 48236

CR Beds 617 POS Beds 572

WAYNE

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 63.6%

Balance Sheet

Income Statement

Length of Stay 5.2

Current Assets	141,143,336	Total Charges	1,654,575,945	Average Wages	25.96
Fixed Assets	370,087,820	Contract Allowance	1,016,268,925	61.4% Medicare Part A	24.1%
Other Assets	174,454,411	Operating Revenue	638,307,020	38.6% Medicare Part B	4.1%
Total Assets	685,685,567	Operating Expense	639,980,961	100.3% Current Ratio	2.4
Current Liabilities	59,623,629	Operating Margin	-1,673,941	-0.3% Days to Collect	47.3
Long Term Liabilities	209,449,066	Other Income	3,657,179	0.6% Avg Payment Days	24.1
Total Equity	416,612,872	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	685,685,567	Net Profit or Loss	1,983,238	0.3% Return on Equity	0.5%

Selected Revenue Departments

Revenue Ranking - 166

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	173	101,054,644	200,822,930	0.503203
31	Intensive Care Unit	176	25,048,216	71,009,492	0.352745
50	Operating Room	308	38,781,444	142,446,738	0.272252
52	Labor Room and Delivery Room	62	16,344,637	24,014,076	0.680627
91	Emergency Department	142	29,745,012	112,295,145	0.264882

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(6,786,201)	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	441	27,317,182	05 Administrative and General	84	133,886,127
06 Maintenance and Repairs	0	0	07 Operation of Plant	145	16,523,416
08/09 Laundry / Housekeeping	378	6,090,710	10/11 Dietary and Cafeteria	152	6,707,732
13 Nursing Administration	434	4,421,949	14 Central Service and Supply	812	2,618,412
15 Pharmancy	228	24,119,514	16 Medical Records	350	4,493,974
17 Social Services	106	4,002,217	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	1	12,301,883	20-23 Education Programs	212	13,189,183

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

390142 ALBERT EINSTEIN MEDICAL CENTER

Non Profit - Other

5501 OLD YORK ROAD

6/30/2009 365 Days Reopened

General Short Term

PHILADELPHIA, PA 19141

CR Beds 373 POS Beds 566

PHILADELPHIA

Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA)

Occupancy Rate 80.5%

Balance Sheet

Income Statement

Length of Stay 5.1

Current Assets	185,592,000	Total Charges	2,551,891,077	Average Wages	29.43
Fixed Assets	202,956,000	Contract Allowance	1,916,210,595	75.1% Medicare Part A	18.0%
Other Assets	284,050,000	Operating Revenue	635,680,482	24.9% Medicare Part B	2.4%
Total Assets	672,598,000	Operating Expense	644,293,000	101.4% Current Ratio	1.6
Current Liabilities	115,281,000	Operating Margin	-8,612,518	-1.4% Days to Collect	39.0
Long Term Liabilities	330,236,000	Other Income	32,018,518	5.0% Avg Payment Days	34.1
Total Equity	227,081,000	Other Expense	0	0.0% Depreciation Rate	8.5%
Total Liab. and Equity	672,598,000	Net Profit or Loss	23,406,000	3.7% Return on Equity	10.3%

Selected Revenue Departments

Revenue Ranking - 167

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	298	81,518,324	242,849,901	0.335674
31	Intensive Care Unit	336	17,642,713	36,120,690	0.488438
50	Operating Room	670	24,329,738	182,980,456	0.132964
52	Labor Room and Delivery Room	337	8,203,859	36,304,771	0.225972
91	Emergency Department	160	28,024,424	262,401,849	0.106800

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	432	10,861,718	02 Capital Cost - Movable Equip	0	-533,802
04 Employee Benefits	262	38,033,215	05 Administrative and General	96	128,103,962
06 Maintenance and Repairs	526	3,841,454	07 Operation of Plant	131	17,270,538
08/09 Laundry / Housekeeping	107	11,295,203	10/11 Dietary and Cafeteria	69	9,245,758
13 Nursing Administration	294	5,545,082	14 Central Service and Supply	656	3,358,739
15 Pharmancy	226	24,167,289	16 Medical Records	378	4,306,882
17 Social Services	931	694,195	18 Other General Service Cost	119	3,383,272
19 Non Physician Anesthetists	0	0	20-23 Education Programs	89	29,493,044

All Providers

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Sample Hospital reports from the Halmanac.com website.

500054 PROVIDENCE SACRED HEART MEDICAL CENTER

Non Profit - Church

101 WEST 8TH AVENUE

12/31/2009 365 Days Settled

General Short Term

SPOKANE, WA 99204

CR Beds 425 POS Beds 615

SPOKANE

Key Performanace Ind.

BLUE CROSS (WASHINGTON & ALASKA)

Occupancy Rate 72.2%

Balance Sheet

Income Statement

Length of Stay 5.1

Current Assets	162,390,600	Total Charges	1,809,973,497	Average Wages	32.13
Fixed Assets	279,188,497	Contract Allowance	1,175,481,347	64.9% Medicare Part A	22.4%
Other Assets	272,388,731	Operating Revenue	634,492,150	35.1% Medicare Part B	3.5%
Total Assets	713,967,828	Operating Expense	661,849,283	104.3% Current Ratio	1.3
Current Liabilities	121,208,769	Operating Margin	-27,357,133	-4.3% Days to Collect	54.5
Long Term Liabilities	142,030,638	Other Income	73,195,723	11.5% Avg Payment Days	29.0
Total Equity	450,728,421	Other Expense	589,247	0.1% Depreciation Rate	4.5%
Total Liab. and Equity	713,967,828	Net Profit or Loss	45,249,343	7.1% Return on Equity	10.0%

Selected Revenue Departments

Revenue Ranking - 168

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	231	90,631,891	139,658,797	0.648952
31	Intensive Care Unit	616	11,930,054	24,481,661	0.487306
50	Operating Room	279	40,969,334	153,143,723	0.267522
52	Labor Room and Delivery Room	242	9,649,804	25,095,585	0.384522
91	Emergency Department	301	20,968,215	96,033,675	0.218342

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	206	17,251,091	02 Capital Cost - Movable Equip	198	12,549,027
04 Employee Benefits	70	79,762,150	05 Administrative and General	171	94,447,782
06 Maintenance and Repairs	688	2,830,861	07 Operation of Plant	1,305	3,660,691
08/09 Laundry / Housekeeping	176	9,060,765	10/11 Dietary and Cafeteria	655	3,400,529
13 Nursing Administration	1,152	1,924,566	14 Central Service and Supply	363	6,000,151
15 Pharmancy	672	11,603,332	16 Medical Records	315	4,730,052
17 Social Services	0	0	18 Other General Service Cost	177	1,807,749
19 Non Physician Anesthetists	0	(1,986,380)	20-23 Education Programs	319	7,027,373

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

180067 UNIVERSITY OF KENTUCKY HOSPITAL

Non Profit - Other

HOSPITAL ADMINISTRATION

6/30/2009 365 Days Audited

General Short Term

LEXINGTON, KY 40536

CR Beds 459 POS Beds 722

FAYETTE

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 77.9%

Balance Sheet

Income Statement

Length of Stay 5.7

Current Assets	286,800,000	Total Charges	1,705,688,650	Average Wages	24.72
Fixed Assets	488,596,000	Contract Allowance	1,073,318,222	62.9% Medicare Part A	21.0%
Other Assets	222,790,000	Operating Revenue	632,370,428	37.1% Medicare Part B	3.2%
Total Assets	998,186,000	Operating Expense	739,842,151	117.0% Current Ratio	3.2
Current Liabilities	89,091,000	Operating Margin	-107,471,723	-17.0% Days to Collect	58.3
Long Term Liabilities	364,709,000	Other Income	84,969,993	13.4% Avg Payment Days	33.0
Total Equity	544,386,000	Other Expense	0	0.0% Depreciation Rate	4.0%
Total Liab. and Equity	998,186,000	Net Profit or Loss	(22,501,730)	-3.6% Return on Equity	-4.1%

Selected Revenue Departments

Revenue Ranking - 169

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	182	100,032,250	135,346,773	0.739081
31	Intensive Care Unit	613	11,951,689	27,726,486	0.431057
50	Operating Room	100	69,927,605	200,872,473	0.348119
52	Labor Room and Delivery Room	465	6,893,295	10,388,307	0.663563
91	Emergency Department	215	24,951,689	108,213,023	0.230579

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	733	6,567,741	02 Capital Cost - Movable Equip	75	21,303,815
04 Employee Benefits	2,191	4,343,716	05 Administrative and General	149	102,007,204
06 Maintenance and Repairs	0	0	07 Operation of Plant	81	21,573,748
08/09 Laundry / Housekeeping	141	9,810,921	10/11 Dietary and Cafeteria	68	9,268,157
13 Nursing Administration	68	11,782,608	14 Central Service and Supply	20	43,964,569
15 Pharmancy	32	71,432,239	16 Medical Records	106	7,392,849
17 Social Services	105	4,016,200	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	54	38,892,525

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

360059 METRO HEALTH MEDICAL CENTER

Government - Other

2500 METROHEALTH DRIVE

12/31/2009 365 Days Audited

General Short Term

CLEVELAND, OH 44109

CR Beds 348 POS Beds 613

CUYAHOGA

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 62.9%

Balance Sheet

Income Statement

Length of Stay 4.2

Current Assets	103,317,924	Total Charges	1,756,332,000	Average Wages	32.46
Fixed Assets	276,586,390	Contract Allowance	1,124,191,000	64.0% Medicare Part A	13.5%
Other Assets	280,921,271	Operating Revenue	632,141,000	36.0% Medicare Part B	4.1%
Total Assets	660,825,585	Operating Expense	667,813,690	105.6% Current Ratio	0.9
Current Liabilities	112,745,150	Operating Margin	-35,672,690	-5.6% Days to Collect	37.8
Long Term Liabilities	241,265,000	Other Income	92,915,000	14.7% Avg Payment Days	27.7
Total Equity	306,815,435	Other Expense	1,310	0.0% Depreciation Rate	4.1%
Total Liab. and Equity	660,825,585	Net Profit or Loss	57,241,000	9.1% Return on Equity	18.7%

Selected Revenue Departments

Revenue Ranking - 170

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	616	55,323,218	87,300,538	0.633710
31	Intensive Care Unit	708	10,593,061	24,649,745	0.429743
50	Operating Room	190	50,747,347	157,398,417	0.322413
52	Labor Room and Delivery Room	239	9,692,767	17,480,309	0.554496
91	Emergency Department	10	65,771,972	199,181,738	0.330211

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	181	18,434,118	02 Capital Cost - Movable Equip	153	14,474,946
04 Employee Benefits	1,795	6,332,039	05 Administrative and General	206	85,952,464
06 Maintenance and Repairs	22	23,296,395	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	157	9,383,425	10/11 Dietary and Cafeteria	331	4,839,613
13 Nursing Administration	206	6,691,492	14 Central Service and Supply	822	2,587,291
15 Pharmancy	357	18,276,240	16 Medical Records	574	3,473,691
17 Social Services	1	44,245,027	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	956	220,717

All Providers

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Sample Hospital reports from the Halmanac.com website.

140223 ADVOCATE LUTHERAN GENERAL HOSPITAL				Non Profit - Church	
1775 DEMPSTER ST		12/31/2009 365 Days Amended		General Short Term	
PARK RIDGE, IL 60068				CR Beds 416	POS Beds 608
COOK		Key Performanace Ind.			
NATIONAL GOVERNMENT SERVICES		Occupancy Rate		70.1%	
Balance Sheet		Income Statement		Length of Stay	
				5.2	
Current Assets	945,420,000	Total Charges	1,536,279,308	Average Wages	29.82
Fixed Assets	999,454,000	Contract Allowance	904,198,798	58.9% Medicare Part A	17.2%
Other Assets	2,277,521,000	Operating Revenue	632,080,510	41.1% Medicare Part B	4.0%
Total Assets	4,222,395,000	Operating Expense	568,523,867	89.9% Current Ratio	1.1
Current Liabilities	877,941,000	Operating Margin	63,556,643	10.1% Days to Collect	147.1
Long Term Liabilities	1,494,732,000	Other Income	10,499,459	1.7% Avg Payment Days	198.2
Total Equity	1,849,722,000	Other Expense	2,868,375	0.5% Depreciation Rate	0.0%
Total Liab. and Equity	4,222,395,000	Net Profit or Loss	71,187,727	11.3% Return on Equity	3.8%
Selected Revenue Departments				Revenue Ranking -	
				171	
Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	190	97,524,033	153,423,805	0.635651
31	Intensive Care Unit	515	13,545,355	20,565,252	0.658653
50	Operating Room	751	22,580,946	92,932,917	0.242981
52	Labor Room and Delivery Room	202	10,332,393	20,192,366	0.511698
91	Emergency Department	364	18,979,961	92,352,486	0.205517
General Service Cost by Line					
General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,670	2,363,104	02 Capital Cost - Movable Equip	1,152	2,672,124
04 Employee Benefits	147	54,179,264	05 Administrative and General	201	86,672,194
06 Maintenance and Repairs	24	22,697,700	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	196	8,652,944	10/11 Dietary and Cafeteria	278	5,207,352
13 Nursing Administration	389	4,649,200	14 Central Service and Supply	913	2,221,510
15 Pharmancy	187	27,804,660	16 Medical Records	374	4,354,407
17 Social Services	537	1,368,099	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	189	15,107,602

All Providers

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Sample Hospital reports from the Halmanac.com website.

110107 MEDICAL CENTER OF CENTRAL GEORGIA				Government - Other	
777 HEMLOCK STREET		9/30/2009 365 Days Settled		General Short Term	
MACON, GA 31201				CR Beds 505	POS Beds 637
BIBB		Key Performanace Ind.			
BLUE CROSS (GEORGIA)		Occupancy Rate		78.6%	
Balance Sheet		Income Statement		Length of Stay	
				5.6	
Current Assets	684,654,534	Total Charges	1,619,508,770	Average Wages	25.49
Fixed Assets	304,892,776	Contract Allowance	988,936,891	61.1% Medicare Part A	22.2%
Other Assets	0	Operating Revenue	630,571,879	38.9% Medicare Part B	5.2%
Total Assets	989,547,310	Operating Expense	620,556,048	98.4% Current Ratio	12.6
Current Liabilities	54,510,102	Operating Margin	10,015,831	1.6% Days to Collect	73.5
Long Term Liabilities	219,902,765	Other Income	42,158,093	6.7% Avg Payment Days	28.5
Total Equity	715,134,443	Other Expense	0	0.0% Depreciation Rate	3.6%
Total Liab. and Equity	989,547,310	Net Profit or Loss	52,173,924	8.3% Return on Equity	7.3%
Selected Revenue Departments				Revenue Ranking -	
				172	
Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	328	76,773,717	86,505,121	0.887505
31	Intensive Care Unit	88	33,403,101	66,854,732	0.499637
50	Operating Room	302	39,203,345	125,820,710	0.311581
52	Labor Room and Delivery Room	349	8,037,175	18,074,870	0.444660
91	Emergency Department	255	23,184,268	64,073,072	0.361841
General Service Cost by Line					
General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	438	10,774,186	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	246	40,190,923	05 Administrative and General	228	81,853,329
06 Maintenance and Repairs	0	0	07 Operation of Plant	369	10,052,519
08/09 Laundry / Housekeeping	162	9,314,920	10/11 Dietary and Cafeteria	217	5,918,440
13 Nursing Administration	274	5,810,673	14 Central Service and Supply	735	2,899,995
15 Pharmancy	147	33,129,222	16 Medical Records	411	4,128,657
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	219	12,798,349

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

110010 EMORY UNIVERSITY HOSPITAL

Non Profit - Other

1364 CLIFTON ROAD, NE

8/31/2009 365 Days Audited

General Short Term

ATLANTA, GA 30322

CR Beds 363 POS Beds 579

DEKALB

Key Performanace Ind.

BLUE CROSS (GEORGIA)

Occupancy Rate 79.5%

Balance Sheet

Income Statement

Length of Stay 6.1

Current Assets	264,720,943	Total Charges	1,426,274,239	Average Wages	30.53
Fixed Assets	341,082,099	Contract Allowance	797,608,072	55.9% Medicare Part A	26.0%
Other Assets	0	Operating Revenue	628,666,167	44.1% Medicare Part B	2.3%
Total Assets	605,803,042	Operating Expense	614,941,201	97.8% Current Ratio	3.6
Current Liabilities	72,728,798	Operating Margin	13,724,966	2.2% Days to Collect	56.0
Long Term Liabilities	166,517,377	Other Income	10,328,354	1.6% Avg Payment Days	29.2
Total Equity	366,556,867	Other Expense	27,680,786	4.4% Depreciation Rate	6.1%
Total Liab. and Equity	605,803,042	Net Profit or Loss	(3,627,466)	-0.6% Return on Equity	-1.0%

Selected Revenue Departments

Revenue Ranking - 173

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	202	95,681,334	107,908,622	0.886688
31	Intensive Care Unit	20	63,220,363	112,674,222	0.561090
50	Operating Room	466	31,533,248	138,660,237	0.227414
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	586	14,587,934	18,598,472	0.784362

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	145	20,842,135	02 Capital Cost - Movable Equip	4,394	6,840
04 Employee Benefits	0	0	05 Administrative and General	244	79,865,025
06 Maintenance and Repairs	53	16,033,851	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	123	10,645,427	10/11 Dietary and Cafeteria	116	7,527,046
13 Nursing Administration	140	8,218,965	14 Central Service and Supply	572	3,902,730
15 Pharmancy	69	50,462,237	16 Medical Records	180	5,942,449
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	182	16,395,209

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

500064 HARBORVIEW MEDICAL CENTER

Government - County

325 9TH AVENUE

6/30/2009 365 Days Settled

General Short Term

SEATTLE, WA 98104

CR Beds 236 POS Beds 413

KING

Key Performanace Ind.

BLUE CROSS (WASHINGTON & ALASKA)

Occupancy Rate 91.8%

Balance Sheet

Income Statement

Length of Stay 6.1

Current Assets	238,047,095	Total Charges	1,323,368,727	Average Wages	32.29
Fixed Assets	426,265,320	Contract Allowance	695,286,900	52.5% Medicare Part A	14.6%
Other Assets	18,415	Operating Revenue	628,081,827	47.5% Medicare Part B	1.9%
Total Assets	664,330,830	Operating Expense	673,073,997	107.2% Current Ratio	2.3
Current Liabilities	102,963,269	Operating Margin	-44,992,170	-7.2% Days to Collect	70.9
Long Term Liabilities	6,276,863	Other Income	50,394,881	8.0% Avg Payment Days	34.5
Total Equity	555,090,698	Other Expense	-346,289	-0.1% Depreciation Rate	0.0%
Total Liab. and Equity	664,330,830	Net Profit or Loss	5,749,000	0.9% Return on Equity	1.0%

Selected Revenue Departments

Revenue Ranking - 174

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	222	92,172,310	124,491,032	0.740393
31	Intensive Care Unit	72	36,416,316	64,820,947	0.561799
50	Operating Room	430	33,320,678	131,464,275	0.253458
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	245	23,541,631	129,542,972	0.181728

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	-310,720
04 Employee Benefits	2,123	4,665,464	05 Administrative and General	69	143,489,714
06 Maintenance and Repairs	229	7,695,187	07 Operation of Plant	869	5,415,447
08/09 Laundry / Housekeeping	71	12,731,827	10/11 Dietary and Cafeteria	120	7,414,236
13 Nursing Administration	273	5,820,942	14 Central Service and Supply	344	6,269,515
15 Pharmancy	244	23,260,688	16 Medical Records	42	11,091,590
17 Social Services	10	13,450,644	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	28	50,776,624

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

440048 BAPTIST MEMORIAL HOSPITAL

Non Profit - Church

6019 WALNUT GROVE ROAD

9/30/2009 365 Days Audited

General Short Term

MEMPHIS, TN 38120

CR Beds 709 POS Beds 927

SHELBY

Key Performanace Ind.

BLUE CROSS (TENNESSEE)

Occupancy Rate 71.7%

Balance Sheet

Income Statement

Length of Stay 6.3

Current Assets	306,781,046	Total Charges	1,628,072,520	Average Wages	20.83
Fixed Assets	336,422,071	Contract Allowance	1,000,722,054	61.5% Medicare Part A	26.1%
Other Assets	141,762,155	Operating Revenue	627,350,466	38.5% Medicare Part B	4.6%
Total Assets	784,965,272	Operating Expense	558,599,294	89.0% Current Ratio	2.0
Current Liabilities	155,703,467	Operating Margin	68,751,172	11.0% Days to Collect	49.7
Long Term Liabilities	193,943,272	Other Income	50,290,100	8.0% Avg Payment Days	16.3
Total Equity	435,318,533	Other Expense	70,143,014	11.2% Depreciation Rate	0.0%
Total Liab. and Equity	784,965,272	Net Profit or Loss	48,898,258	7.8% Return on Equity	11.2%

Selected Revenue Departments

Revenue Ranking - 175

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	147	110,011,451	163,195,063	0.674110
31	Intensive Care Unit	227	22,377,423	35,731,473	0.626266
50	Operating Room	258	43,489,461	131,587,200	0.330499
52	Labor Room and Delivery Room	258	9,375,769	27,171,339	0.345061
91	Emergency Department	533	15,443,222	39,795,168	0.388068

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(787,093)	02 Capital Cost - Movable Equip	0	-735,741
04 Employee Benefits	5,550	67,489	05 Administrative and General	117	116,804,673
06 Maintenance and Repairs	1,392	801,477	07 Operation of Plant	159	15,837,261
08/09 Laundry / Housekeeping	82	12,168,947	10/11 Dietary and Cafeteria	25	12,406,624
13 Nursing Administration	162	7,632,103	14 Central Service and Supply	231	8,550,259
15 Pharmancy	89	42,986,095	16 Medical Records	529	3,636,827
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	495	3,477,420

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

010039 HUNTSVILLE HOSPITAL

Government - Other

101 SIVLEY RD

6/30/2009 365 Days Audited

General Short Term

HUNTSVILLE, AL 35801

CR Beds 650 POS Beds 881

MADISON

Key Performanace Ind.

BLUE CROSS (ALABAMA)

Occupancy Rate 72.3%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	613,469,693	Total Charges	2,529,905,955	Average Wages	27.31
Fixed Assets	329,601,552	Contract Allowance	1,907,544,082	75.4% Medicare Part A	23.5%
Other Assets	12,355,108	Operating Revenue	622,361,873	24.6% Medicare Part B	6.1%
Total Assets	955,426,353	Operating Expense	621,447,554	99.9% Current Ratio	2.8
Current Liabilities	219,841,272	Operating Margin	914,319	0.1% Days to Collect	41.6
Long Term Liabilities	193,244,436	Other Income	62,637,108	10.1% Avg Payment Days	46.9
Total Equity	542,340,645	Other Expense	0	0.0% Depreciation Rate	5.3%
Total Liab. and Equity	955,426,353	Net Profit or Loss	63,551,427	10.2% Return on Equity	11.7%

Selected Revenue Departments

Revenue Ranking - 176

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	157	106,289,345	183,631,231	0.578820
31	Intensive Care Unit	155	26,915,146	68,203,473	0.394630
50	Operating Room	144	57,671,188	289,154,523	0.199448
52	Labor Room and Delivery Room	169	10,963,626	35,557,351	0.308336
91	Emergency Department	136	30,155,163	72,846,714	0.413954

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	39	40,374,742	02 Capital Cost - Movable Equip	0	-908,982
04 Employee Benefits	757	17,913,772	05 Administrative and General	450	54,959,949
06 Maintenance and Repairs	0	0	07 Operation of Plant	69	23,243,414
08/09 Laundry / Housekeeping	70	12,789,791	10/11 Dietary and Cafeteria	325	4,902,342
13 Nursing Administration	133	8,742,240	14 Central Service and Supply	1,485	1,090,131
15 Pharmancy	456	15,322,792	16 Medical Records	44	11,070,896
17 Social Services	0	0	18 Other General Service Cost	183	1,695,089
19 Non Physician Anesthetists	0	0	20-23 Education Programs	464	3,909,325

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

450015 PARKLAND HEALTH AND HOSPITAL SYSTEM

Government - District

5201 HARRY HINES BLVD

9/30/2009 365 Days Audited

General Short Term

DALLAS, TX 75235

CR Beds 565 POS Beds 985

DALLAS

Key Performanace Ind.

BLUE CROSS (TEXAS)

Occupancy Rate 83.7%

Balance Sheet

Income Statement

Length of Stay 4.1

Current Assets	1,392,064,738	Total Charges	2,394,241,408	Average Wages	29.11
Fixed Assets	330,603,613	Contract Allowance	1,774,315,764	74.1% Medicare Part A	10.9%
Other Assets	0	Operating Revenue	619,925,644	25.9% Medicare Part B	3.2%
Total Assets	1,722,668,351	Operating Expense	1,083,769,333	174.8% Current Ratio	10.9
Current Liabilities	128,019,938	Operating Margin	-463,843,689	-74.8% Days to Collect	89.0
Long Term Liabilities	717,282,343	Other Income	560,648,812	90.4% Avg Payment Days	38.0
Total Equity	877,366,070	Other Expense	4,583,873	0.7% Depreciation Rate	0.0%
Total Liab. and Equity	1,722,668,351	Net Profit or Loss	92,221,250	14.9% Return on Equity	10.5%

Selected Revenue Departments

Revenue Ranking - 177

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	138	112,645,469	214,192,063	0.525909
31	Intensive Care Unit	31	54,638,441	104,122,509	0.524751
50	Operating Room	216	47,800,271	100,612,093	0.475095
52	Labor Room and Delivery Room	16	23,197,299	59,866,983	0.387481
91	Emergency Department	58	39,023,334	175,030,294	0.222952

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(1,337,181)	02 Capital Cost - Movable Equip	0	-38,860
04 Employee Benefits	51	87,824,208	05 Administrative and General	54	161,387,394
06 Maintenance and Repairs	0	0	07 Operation of Plant	42	29,265,743
08/09 Laundry / Housekeeping	58	13,615,725	10/11 Dietary and Cafeteria	307	5,018,716
13 Nursing Administration	83	10,771,697	14 Central Service and Supply	348	6,218,887
15 Pharmancy	31	71,514,023	16 Medical Records	7	21,103,195
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	81	31,771,382

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

310048 SOMERSET MEDICAL CENTER

Non Profit - Other

110 REHILL AVE

12/31/2009 365 Days Settled

General Short Term

SOMERVILLE, NJ 08876

CR Beds 246 POS Beds 16

SOMERSET

Key Performanace Ind.

BLUE CROSS (NEW JERSEY)

Occupancy Rate 82.6%

Balance Sheet

Income Statement

Length of Stay 4.9

Current Assets	62,499,282	Total Charges	1,360,874,806	Average Wages	29.27
Fixed Assets	135,443,021	Contract Allowance	741,846,010	54.5% Medicare Part A	9.0%
Other Assets	49,378,255	Operating Revenue	619,028,796	45.5% Medicare Part B	1.8%
Total Assets	247,320,558	Operating Expense	261,694,104	42.3% Current Ratio	1.4
Current Liabilities	46,098,698	Operating Margin	357,334,692	57.7% Days to Collect	22.4
Long Term Liabilities	139,454,511	Other Income	10,750,963	1.7% Avg Payment Days	53.6
Total Equity	61,767,349	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	247,320,558	Net Profit or Loss	368,085,655	59.5% Return on Equity	595.9%

Selected Revenue Departments

Revenue Ranking - 178

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	681	52,731,541	294,679,928	0.178945
31	Intensive Care Unit	545	13,145,832	58,307,515	0.225457
50	Operating Room	978	18,476,567	42,407,862	0.435687
52	Labor Room and Delivery Room	898	3,988,815	9,304,932	0.428678
91	Emergency Department	742	12,628,685	70,637,102	0.178783

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(1,421,111)	02 Capital Cost - Movable Equip	0	-835,263
04 Employee Benefits	594	21,798,857	05 Administrative and General	366	62,898,260
06 Maintenance and Repairs	513	3,940,328	07 Operation of Plant	900	5,237,494
08/09 Laundry / Housekeeping	855	3,547,111	10/11 Dietary and Cafeteria	722	3,207,637
13 Nursing Administration	511	3,856,132	14 Central Service and Supply	1,649	879,400
15 Pharmancy	553	13,280,186	16 Medical Records	1,132	2,088,013
17 Social Services	356	1,956,290	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

390049 ST LUKE'S HOSPITAL BETHLEHEM

Non Profit - Other

801 OSTRUM STREET

6/30/2009 365 Days Amended

General Short Term

BETHLEHEM, PA 18015

CR Beds 491 POS Beds 401

NORTHAMPTON

Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA)

Occupancy Rate 73.8%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	278,418,663	Total Charges	2,601,042,110	Average Wages	28.24
Fixed Assets	338,316,194	Contract Allowance	1,984,630,181	76.3% Medicare Part A	19.4%
Other Assets	185,319,979	Operating Revenue	616,411,929	23.7% Medicare Part B	3.7%
Total Assets	802,054,836	Operating Expense	612,146,177	99.3% Current Ratio	2.3
Current Liabilities	121,214,840	Operating Margin	4,265,752	0.7% Days to Collect	70.6
Long Term Liabilities	546,712,234	Other Income	55,805,066	9.1% Avg Payment Days	33.7
Total Equity	134,127,762	Other Expense	87,116,326	14.1% Depreciation Rate	5.9%
Total Liab. and Equity	802,054,836	Net Profit or Loss	(27,045,508)	-4.4% Return on Equity	-20.2%

Selected Revenue Departments

Revenue Ranking - 179

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	278	84,218,754	495,805,315	0.169863
31	Intensive Care Unit	368	16,845,471	94,077,630	0.179059
50	Operating Room	596	26,678,674	236,579,199	0.112768
52	Labor Room and Delivery Room	1,184	2,736,681	46,005,867	0.059485
91	Emergency Department	121	31,451,828	146,355,446	0.214900

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	198	17,621,416	02 Capital Cost - Movable Equip	36	28,830,379
04 Employee Benefits	206	44,788,390	05 Administrative and General	449	54,992,306
06 Maintenance and Repairs	97	12,372,704	07 Operation of Plant	1,275	3,768,956
08/09 Laundry / Housekeeping	401	5,853,249	10/11 Dietary and Cafeteria	218	5,899,485
13 Nursing Administration	564	3,594,281	14 Central Service and Supply	605	3,723,988
15 Pharmancy	1,024	7,737,189	16 Medical Records	332	4,620,943
17 Social Services	83	4,569,425	18 Other General Service Cost	85	5,752,381
19 Non Physician Anesthetists	0	0	20-23 Education Programs	194	14,149,533

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

110083 PIEDMONT HOSPITAL				Non Profit - Other		
1968 PEACHTREE RD NW		6/30/2009 365 Days Settled		General Short Term		
ATLANTA, GA 30309				CR Beds 401		POS Beds 458
FULTON		Key Performanace Ind.				
BLUE CROSS (GEORGIA)				Occupancy Rate		80.1%
Balance Sheet		Income Statement		Length of Stay		4.8
Current Assets	336,394,466	Total Charges	1,942,531,416	Average Wages		28.73
Fixed Assets	302,423,917	Contract Allowance	1,334,707,202	68.7%	Medicare Part A	16.9%
Other Assets	345,461,792	Operating Revenue	607,824,214	31.3%	Medicare Part B	6.2%
Total Assets	984,280,175	Operating Expense	565,782,770	93.1%	Current Ratio	1.8
Current Liabilities	189,479,662	Operating Margin	42,041,444	6.9%	Days to Collect	61.9
Long Term Liabilities	437,814,434	Other Income	26,882,097	4.4%	Avg Payment Days	39.9
Total Equity	356,986,079	Other Expense	61,275,251	10.1%	Depreciation Rate	3.2%
Total Liab. and Equity	984,280,175	Net Profit or Loss	7,648,290	1.3%	Return on Equity	2.1%
Selected Revenue Departments				Revenue Ranking - 180		
Line	Line Description	Rank	Cost	Charges	Ratio	
30	Adults and Pediatrics - General Care	177	100,619,932	89,225,749	1.127701	
31	Intensive Care Unit	1,986	3,137,396	3,862,954	0.812175	
50	Operating Room	162	54,986,206	296,348,882	0.185546	
52	Labor Room and Delivery Room	208	10,235,367	23,705,106	0.431779	
91	Emergency Department	674	13,400,825	37,509,898	0.357261	
General Service Cost by Line		Rank	Expense	General Service Cost by Line		Rank Expense
01	Capital Cost - Buildings	130	22,291,564	02	Capital Cost - Movable Equip	4,444 1,141
04	Employee Benefits	192	46,729,910	05	Administrative and General	198 88,157,025
06	Maintenance and Repairs	0	0	07	Operation of Plant	405 9,525,826
08/09	Laundry / Housekeeping	374	6,134,543	10/11	Dietary and Cafeteria	225 5,799,704
13	Nursing Administration	277	5,745,161	14	Central Service and Supply	1,140 1,674,877
15	Pharmancy	98	40,157,099	16	Medical Records	249 5,144,703
17	Social Services	218	2,755,469	18	Other General Service Cost	0 0
19	Non Physician Anesthetists	0	0	20-23	Education Programs	829 608,657

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

370093 O U MEDICAL CENTER

Proprietary - Corporation

1200 EVERETT DRIVE

8/31/2009 365 Days Audited

General Short Term

OKLAHOMA CITY, OK 73117

CR Beds 372 POS Beds 928

OKLAHOMA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 78.3%

Balance Sheet

Income Statement

Current Assets	171,917,244	Total Charges	2,050,553,758	Average Wages	27.13
Fixed Assets	206,200,596	Contract Allowance	1,445,939,043	70.5% Medicare Part A	10.4%
Other Assets	-110,236,998	Operating Revenue	604,614,715	29.5% Medicare Part B	2.1%
Total Assets	267,880,842	Operating Expense	564,897,454	93.4% Current Ratio	4.1
Current Liabilities	41,816,153	Operating Margin	39,717,261	6.6% Days to Collect	61.0
Long Term Liabilities	88,056,882	Other Income	4,625,855	0.8% Avg Payment Days	27.0
Total Equity	138,007,807	Other Expense	8,629	0.0% Depreciation Rate	8.0%
Total Liab. and Equity	267,880,842	Net Profit or Loss	44,334,487	7.3% Return on Equity	32.1%

Selected Revenue Departments

Revenue Ranking - 181

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	256	87,106,619	119,872,422	0.726661
31	Intensive Care Unit	139	28,167,849	100,044,940	0.281552
50	Operating Room	337	37,338,651	185,638,042	0.201137
52	Labor Room and Delivery Room	449	7,037,704	26,027,678	0.270393
91	Emergency Department	615	14,147,437	136,881,866	0.103355

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	334	12,827,467	02 Capital Cost - Movable Equip	108	17,803,470
04 Employee Benefits	516	24,445,761	05 Administrative and General	469	52,901,756
06 Maintenance and Repairs	198	8,791,035	07 Operation of Plant	636	6,904,766
08/09 Laundry / Housekeeping	212	8,413,932	10/11 Dietary and Cafeteria	274	5,261,717
13 Nursing Administration	227	6,376,297	14 Central Service and Supply	18	46,400,222
15 Pharmacy	107	38,989,965	16 Medical Records	233	5,268,616
17 Social Services	474	1,545,258	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	103	27,522,646

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

503300 CHILDREN'S HOSP & REGIONAL MED CTR

Non Profit - Other

4800 SAND POINT WAY NE/BOX C-5371 9/30/2009 365 Days Reopened

Children

SEATTLE, WA 98105

CR Beds 205 POS Beds 208

KING

Key Performanace Ind.

BLUE CROSS (WASHINGTON & ALASKA)

Occupancy Rate 79.9%

Balance Sheet

Income Statement

Length of Stay 6.2

Current Assets	149,993,964	Total Charges	1,015,448,291	Average Wages	
Fixed Assets	602,484,119	Contract Allowance	412,407,716	40.6% Medicare Part A	0.0%
Other Assets	563,266,345	Operating Revenue	603,040,575	59.4% Medicare Part B	0.1%
Total Assets	1,315,744,428	Operating Expense	546,717,930	90.7% Current Ratio	1.0
Current Liabilities	145,566,751	Operating Margin	56,322,645	9.3% Days to Collect	88.0
Long Term Liabilities	403,332,591	Other Income	22,484,947	3.7% Avg Payment Days	56.3
Total Equity	766,845,086	Other Expense	39,609,111	6.6% Depreciation Rate	4.7%
Total Liab. and Equity	1,315,744,428	Net Profit or Loss	39,198,481	6.5% Return on Equity	5.1%

Selected Revenue Departments

Revenue Ranking - 182

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	156	106,527,326	201,108,488	0.529701
31	Intensive Care Unit	49	44,913,275	99,820,928	0.449938
50	Operating Room	640	25,233,738	82,884,604	0.304444
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	390	18,380,774	34,096,412	0.539082

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	927	5,056,949	02 Capital Cost - Movable Equip	34	29,503,793
04 Employee Benefits	84	71,511,080	05 Administrative and General	154	100,440,819
06 Maintenance and Repairs	0	0	07 Operation of Plant	112	18,675,604
08/09 Laundry / Housekeeping	397	5,893,942	10/11 Dietary and Cafeteria	310	4,998,155
13 Nursing Administration	279	5,702,718	14 Central Service and Supply	682	3,197,353
15 Pharmacy	185	27,999,999	16 Medical Records	216	5,467,359
17 Social Services	98	4,264,617	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	215	12,979,187

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

450289 HARRIS COUNTY HOSPITAL DISTRICT

Government - City-County

2525 HOLLY HALL

2/28/2009 365 Days Audited

General Short Term

HOUSTON, TX 77054

CR Beds 650 POS Beds 975

HARRIS

Key Performanace Ind.

BLUE CROSS (TEXAS)

Occupancy Rate 84.4%

Balance Sheet

Income Statement

Length of Stay 6.0

Current Assets	641,525,102	Total Charges	2,040,850,655	Average Wages	28.36
Fixed Assets	239,270,112	Contract Allowance	1,438,663,241	70.5% Medicare Part A	5.6%
Other Assets	366,654,891	Operating Revenue	602,187,414	29.5% Medicare Part B	1.3%
Total Assets	1,247,450,105	Operating Expense	947,272,789	157.3% Current Ratio	3.6
Current Liabilities	177,539,814	Operating Margin	-345,085,375	-57.3% Days to Collect	92.6
Long Term Liabilities	302,793,441	Other Income	764,735,062	127.0% Avg Payment Days	63.3
Total Equity	767,116,850	Other Expense	362,190,201	60.1% Depreciation Rate	0.0%
Total Liab. and Equity	1,247,450,105	Net Profit or Loss	57,459,486	9.5% Return on Equity	7.5%

Selected Revenue Departments

Revenue Ranking - 183

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	78	134,738,206	130,427,535	1.033050
31	Intensive Care Unit	549	13,087,121	14,591,433	0.896904
50	Operating Room	172	53,498,994	272,439,672	0.196370
52	Labor Room and Delivery Room	23	21,873,174	26,420,764	0.827878
91	Emergency Department	8	67,017,712	87,538,096	0.765583

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(35,916)	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	275	37,000,057	05 Administrative and General	47	168,510,563
06 Maintenance and Repairs	0	0	07 Operation of Plant	22	37,404,509
08/09 Laundry / Housekeeping	109	11,183,122	10/11 Dietary and Cafeteria	165	6,524,908
13 Nursing Administration	25	19,040,410	14 Central Service and Supply	380	5,778,190
15 Pharmancy	112	38,312,826	16 Medical Records	30	13,444,255
17 Social Services	17	10,248,002	18 Other General Service Cost	354	544,171
19 Non Physician Anesthetists	0	0	20-23 Education Programs	490	3,533,362

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

230156 ST JOSEPH MERCY HOSPITAL

Non Profit - Church

5301 E HURON RIVER DR

6/30/2009 365 Days Settled

General Short Term

ANN ARBOR, MI 48106

CR Beds 390 POS Beds 505

WASHTENAW

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 78.6%

Balance Sheet

Income Statement

Length of Stay 4.4

Current Assets	614,491,834	Total Charges	1,616,529,085	Average Wages	28.58
Fixed Assets	393,525,741	Contract Allowance	1,016,653,532	62.9% Medicare Part A	19.9%
Other Assets	152,788,795	Operating Revenue	599,875,553	37.1% Medicare Part B	4.2%
Total Assets	1,160,806,370	Operating Expense	624,959,137	104.2% Current Ratio	2.2
Current Liabilities	279,988,123	Operating Margin	-25,083,584	-4.2% Days to Collect	272.9
Long Term Liabilities	283,641,597	Other Income	-15,561,540	-2.6% Avg Payment Days	33.0
Total Equity	597,176,650	Other Expense	0	0.0% Depreciation Rate	2.6%
Total Liab. and Equity	1,160,806,370	Net Profit or Loss	(40,645,124)	-6.8% Return on Equity	-6.8%

Selected Revenue Departments

Revenue Ranking - 184

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	166	103,760,724	177,129,943	0.585789
31	Intensive Care Unit	785	9,737,326	13,732,552	0.709069
50	Operating Room	125	63,348,131	150,469,651	0.421003
52	Labor Room and Delivery Room	106	13,540,667	18,605,976	0.727759
91	Emergency Department	152	28,626,412	70,173,477	0.407938

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	67	31,277,409	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	3,135	1,930,223	05 Administrative and General	100	126,103,095
06 Maintenance and Repairs	148	10,394,065	07 Operation of Plant	370	10,045,395
08/09 Laundry / Housekeeping	327	6,746,782	10/11 Dietary and Cafeteria	347	4,750,769
13 Nursing Administration	465	4,157,755	14 Central Service and Supply	339	6,369,534
15 Pharmancy	189	27,623,550	16 Medical Records	130	6,718,484
17 Social Services	84	4,541,191	18 Other General Service Cost	262	911,785
19 Non Physician Anesthetists	0	0	20-23 Education Programs	133	21,327,136

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

230020 OAKWOOD HOSPITAL AND MEDICAL CENTER

Non Profit - Other

18101 OAKWOOD BLVD

12/31/2009 365 Days Settled

General Short Term

DEARBORN, MI 48124

CR Beds 512 POS Beds 623

WAYNE

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 78.1%

Balance Sheet

Income Statement

Length of Stay 5.2

Current Assets	40,000,049	Total Charges	1,528,228,701	Average Wages	27.45
Fixed Assets	164,072,956	Contract Allowance	929,495,798	60.8% Medicare Part A	26.0%
Other Assets	11,259,883	Operating Revenue	598,732,903	39.2% Medicare Part B	4.1%
Total Assets	215,332,888	Operating Expense	575,164,433	96.1% Current Ratio	2.1
Current Liabilities	19,140,023	Operating Margin	23,568,470	3.9% Days to Collect	11.9
Long Term Liabilities	231,703,091	Other Income	18,798,632	3.1% Avg Payment Days	4.0
Total Equity	-35,510,226	Other Expense	-434,643	-0.1% Depreciation Rate	4.9%
Total Liab. and Equity	215,332,888	Net Profit or Loss	42,801,745	7.1% Return on Equity	-120.5%

Selected Revenue Departments

Revenue Ranking - 185

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	179	100,560,999	229,140,099	0.438863
31	Intensive Care Unit	1,012	7,832,835	22,063,171	0.355019
50	Operating Room	76	79,107,714	267,322,498	0.295926
52	Labor Room and Delivery Room	127	12,544,145	41,995,906	0.298699
91	Emergency Department	87	34,187,955	137,623,527	0.248417

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	525	9,013,859	02 Capital Cost - Movable Equip	123	16,829,141
04 Employee Benefits	217	43,309,845	05 Administrative and General	182	92,102,745
06 Maintenance and Repairs	0	0	07 Operation of Plant	256	12,116,391
08/09 Laundry / Housekeeping	259	7,524,714	10/11 Dietary and Cafeteria	212	5,984,989
13 Nursing Administration	257	6,013,678	14 Central Service and Supply	1,351	1,304,602
15 Pharmancy	251	22,718,969	16 Medical Records	1,035	2,278,266
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	(11,200,176)	20-23 Education Programs	235	11,845,145

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

220074 SOUTHCOAST HOSPITAL GROUP, INC

Non Profit - Other

363 HIGHLAND AVENUE

9/30/2009 365 Days Settled

General Short Term

FALL RIVER, MA 02720

CR Beds 751 POS Beds 695

PLYMOUTH

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 58.7%

Balance Sheet

Income Statement

Length of Stay 5.3

Current Assets	138,590,478	Total Charges	1,242,851,861	Average Wages	30.09
Fixed Assets	202,791,081	Contract Allowance	644,937,253	51.9% Medicare Part A	23.1%
Other Assets	178,162,196	Operating Revenue	597,914,608	48.1% Medicare Part B	5.3%
Total Assets	519,543,755	Operating Expense	603,109,978	100.9% Current Ratio	1.5
Current Liabilities	92,381,575	Operating Margin	-5,195,370	-0.9% Days to Collect	37.1
Long Term Liabilities	150,699,514	Other Income	17,503,783	2.9% Avg Payment Days	22.5
Total Equity	276,462,666	Other Expense	0	0.0% Depreciation Rate	6.2%
Total Liab. and Equity	519,543,755	Net Profit or Loss	12,308,413	2.1% Return on Equity	4.5%

Selected Revenue Departments

Revenue Ranking - 186

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	76	136,434,602	156,190,660	0.873513
31	Intensive Care Unit	159	26,509,556	34,428,220	0.769995
50	Operating Room	330	37,543,452	92,429,437	0.406185
52	Labor Room and Delivery Room	310	8,527,023	12,532,492	0.680393
91	Emergency Department	43	42,060,272	97,734,594	0.430352

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	394	11,509,968	02 Capital Cost - Movable Equip	113	17,493,360
04 Employee Benefits	55	87,205,968	05 Administrative and General	591	46,047,546
06 Maintenance and Repairs	47	16,869,460	07 Operation of Plant	2,558	1,316,259
08/09 Laundry / Housekeeping	205	8,534,762	10/11 Dietary and Cafeteria	118	7,491,076
13 Nursing Administration	451	4,323,853	14 Central Service and Supply	514	4,367,815
15 Pharmancy	214	25,327,449	16 Medical Records	155	6,363,599
17 Social Services	510	1,443,370	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

330290 SVCMC-ST VINCENT'S CTRS NY & WEST BRANCHES

Non Profit - Church

170 WEST 12TH STREET

12/31/2009 365 Days Settled

General Short Term

NEW YORK, NY 10011

CR Beds 364 POS Beds 788

NEW YORK

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 77.6%

Balance Sheet

Income Statement

Length of Stay 7.5

Current Assets	398,043,604	Total Charges	1,758,805,701	Average Wages	38.19
Fixed Assets	121,636,324	Contract Allowance	1,163,125,194	66.1% Medicare Part A	17.7%
Other Assets	21,274,657	Operating Revenue	595,680,507	33.9% Medicare Part B	3.9%
Total Assets	540,954,585	Operating Expense	817,071,802	137.2% Current Ratio	0.6
Current Liabilities	624,466,468	Operating Margin	-221,391,295	-37.2% Days to Collect	50.5
Long Term Liabilities	516,819,893	Other Income	116,635,256	19.6% Avg Payment Days	76.9
Total Equity	-600,331,776	Other Expense	4,432,583	0.7% Depreciation Rate	3.6%
Total Liab. and Equity	540,954,585	Net Profit or Loss	(109,188,622)	-18.3% Return on Equity	18.2%

Selected Revenue Departments

Revenue Ranking - 187

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	229	90,754,218	394,291,096	0.230171
31	Intensive Care Unit	239	21,442,301	44,316,794	0.483841
50	Operating Room	266	42,902,440	106,322,223	0.403513
52	Labor Room and Delivery Room	660	5,467,506	17,876,830	0.305843
91	Emergency Department	345	19,581,609	53,453,791	0.366328

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	486	9,580,022	02 Capital Cost - Movable Equip	227	11,462,660
04 Employee Benefits	46	95,103,652	05 Administrative and General	99	126,137,533
06 Maintenance and Repairs	57	15,615,412	07 Operation of Plant	802	5,772,313
08/09 Laundry / Housekeeping	96	11,726,869	10/11 Dietary and Cafeteria	105	7,945,430
13 Nursing Administration	210	6,653,591	14 Central Service and Supply	1,135	1,685,829
15 Pharmancy	350	18,531,830	16 Medical Records	307	4,770,959
17 Social Services	830	830,509	18 Other General Service Cost	72	6,581,969
19 Non Physician Anesthetists	0	0	20-23 Education Programs	135	21,212,346

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

230019 PROVIDENCE HOSPITAL AND MEDICAL CENTERS

Non Profit - Other

16001 W NINE MILE RD

6/30/2009 365 Days Reopened

General Short Term

SOUTHFIELD, MI 48075

CR Beds 350 POS Beds 434

OAKLAND

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 84.8%

Balance Sheet

Income Statement

Length of Stay 4.8

Current Assets	124,336,868	Total Charges	1,523,981,027	Average Wages	30.60
Fixed Assets	432,696,956	Contract Allowance	930,488,204	61.1% Medicare Part A	21.8%
Other Assets	219,193,740	Operating Revenue	593,492,823	38.9% Medicare Part B	4.5%
Total Assets	776,227,564	Operating Expense	612,658,005	103.2% Current Ratio	1.9
Current Liabilities	67,113,573	Operating Margin	-19,165,182	-3.2% Days to Collect	43.0
Long Term Liabilities	206,775,036	Other Income	14,093,207	2.4% Avg Payment Days	2.2
Total Equity	555,689,832	Other Expense	48,279,152	8.1% Depreciation Rate	0.0%
Total Liab. and Equity	829,578,441	Net Profit or Loss	(53,351,127)	-9.0% Return on Equity	-9.6%

Selected Revenue Departments

Revenue Ranking - 188

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	220	92,282,142	156,753,093	0.588710
31	Intensive Care Unit	330	17,861,330	28,437,101	0.628100
50	Operating Room	159	55,154,508	240,010,038	0.229801
52	Labor Room and Delivery Room	64	16,123,303	29,207,527	0.552026
91	Emergency Department	246	23,534,253	119,010,949	0.197749

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,969	85,671	02 Capital Cost - Movable Equip	820	4,170,569
04 Employee Benefits	381	30,236,783	05 Administrative and General	135	107,164,381
06 Maintenance and Repairs	1,975	222,878	07 Operation of Plant	106	19,166,791
08/09 Laundry / Housekeeping	186	8,853,954	10/11 Dietary and Cafeteria	144	6,781,581
13 Nursing Administration	377	4,751,436	14 Central Service and Supply	462	4,802,303
15 Pharmancy	246	23,127,216	16 Medical Records	437	4,021,812
17 Social Services	730	970,795	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	204	13,749,535

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

310064 ATLANTICARE REGIONAL MEDICAL CENTER

Non Profit - Other

1925 PACIFIC AVE

12/31/2009 365 Days Settled

General Short Term

ATLANTIC CITY, NJ 08401

CR Beds 458 POS Beds 263

ATLANTIC

Key Performanace Ind.

BLUE CROSS (NEW JERSEY)

Occupancy Rate 71.7%

Balance Sheet

Income Statement

Current Assets	83,455,159	Total Charges	2,761,557,756	Average Wages	34.36
Fixed Assets	327,711,786	Contract Allowance	2,172,023,648	78.7% Medicare Part A	18.2%
Other Assets	325,303,362	Operating Revenue	589,534,108	21.3% Medicare Part B	2.9%
Total Assets	736,470,307	Operating Expense	570,562,684	96.8% Current Ratio	0.7
Current Liabilities	122,577,054	Operating Margin	18,971,424	3.2% Days to Collect	35.5
Long Term Liabilities	264,814,560	Other Income	58,197,450	9.9% Avg Payment Days	42.7
Total Equity	349,078,693	Other Expense	0	0.0% Depreciation Rate	7.2%
Total Liab. and Equity	736,470,307	Net Profit or Loss	77,168,874	13.1% Return on Equity	22.1%

Selected Revenue Departments

Revenue Ranking - 189

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	210	94,782,111	509,231,531	0.186128
31	Intensive Care Unit	271	20,359,618	96,290,660	0.211439
50	Operating Room	421	33,584,835	229,513,179	0.146331
52	Labor Room and Delivery Room	176	10,847,650	17,366,690	0.624624
91	Emergency Department	76	36,252,671	249,805,512	0.145124

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	113	24,507,530	02 Capital Cost - Movable Equip	68	22,614,513
04 Employee Benefits	32	106,775,705	05 Administrative and General	256	78,068,438
06 Maintenance and Repairs	417	4,935,740	07 Operation of Plant	312	10,919,642
08/09 Laundry / Housekeeping	321	6,788,476	10/11 Dietary and Cafeteria	220	5,835,717
13 Nursing Administration	205	6,722,328	14 Central Service and Supply	844	2,516,268
15 Pharmacy	341	18,990,981	16 Medical Records	520	3,654,363
17 Social Services	255	2,465,752	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	530	3,071,587

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

490007 SENTARA NORFOLK GENL HOSP

Non Profit - Other

600 GRESHAM DR

12/31/2009 365 Days Audited

General Short Term

NORFOLK, VA 23507

CR Beds 405 POS Beds 569

NORFOLK CITY

Key Performanace Ind.

BLUE CROSS (VIRGINIA/WEST VA)

Occupancy Rate 83.6%

Balance Sheet

Income Statement

Length of Stay 6.7

Current Assets	154,686,728	Total Charges	1,598,621,720	Average Wages	26.99
Fixed Assets	208,632,030	Contract Allowance	1,011,221,562	63.3% Medicare Part A	20.7%
Other Assets	5,979,217	Operating Revenue	587,400,158	36.7% Medicare Part B	4.7%
Total Assets	369,297,975	Operating Expense	548,652,677	93.4% Current Ratio	7.6
Current Liabilities	20,312,291	Operating Margin	38,747,481	6.6% Days to Collect	44.8
Long Term Liabilities	-51,023,619	Other Income	11,727,516	2.0% Avg Payment Days	7.9
Total Equity	400,009,303	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	369,297,975	Net Profit or Loss	50,474,997	8.6% Return on Equity	12.6%

Selected Revenue Departments

Revenue Ranking - 190

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	336	75,839,463	106,156,122	0.714414
31	Intensive Care Unit	298	19,414,965	37,786,188	0.513811
50	Operating Room	50	87,830,980	224,601,040	0.391053
52	Labor Room and Delivery Room	589	5,945,707	19,053,271	0.312057
91	Emergency Department	453	16,820,685	71,636,407	0.234806

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(409,043)	02 Capital Cost - Movable Equip	530	6,415,501
04 Employee Benefits	380	30,318,786	05 Administrative and General	248	79,044,638
06 Maintenance and Repairs	0	0	07 Operation of Plant	175	15,011,617
08/09 Laundry / Housekeeping	430	5,591,720	10/11 Dietary and Cafeteria	324	4,904,134
13 Nursing Administration	415	4,525,344	14 Central Service and Supply	343	6,274,815
15 Pharmancy	0	0	16 Medical Records	491	3,758,752
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	202	13,768,595

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

330125 ROCHESTER GENERAL HOSPITAL

Non Profit - Other

1425 PORTLAND AVENUE

12/31/2009 365 Days Audited

General Short Term

ROCHESTER, NY 14621

CR Beds 418 POS Beds 528

MONROE

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 92.0%

Balance Sheet

Income Statement

Length of Stay 5.2

Current Assets	127,535,946	Total Charges	1,242,571,661	Average Wages	29.54
Fixed Assets	163,137,672	Contract Allowance	655,844,075	52.8% Medicare Part A	13.2%
Other Assets	170,519,785	Operating Revenue	586,727,586	47.2% Medicare Part B	2.4%
Total Assets	461,193,403	Operating Expense	580,267,868	98.9% Current Ratio	1.1
Current Liabilities	111,103,084	Operating Margin	6,459,718	1.1% Days to Collect	36.3
Long Term Liabilities	133,903,548	Other Income	16,909,145	2.9% Avg Payment Days	33.5
Total Equity	216,186,771	Other Expense	-6,350,417	-1.1% Depreciation Rate	5.2%
Total Liab. and Equity	461,193,403	Net Profit or Loss	29,719,280	5.1% Return on Equity	13.7%

Selected Revenue Departments

Revenue Ranking - 191

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	215	93,831,151	118,726,596	0.790313
31	Intensive Care Unit	1,166	6,718,251	5,197,203	1.292667
50	Operating Room	375	35,523,315	75,897,030	0.468046
52	Labor Room and Delivery Room	200	10,355,363	9,617,741	1.076694
91	Emergency Department	159	28,155,395	138,708,680	0.202982

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	318	13,121,907	02 Capital Cost - Movable Equip	254	10,619,367
04 Employee Benefits	144	55,135,065	05 Administrative and General	466	53,194,614
06 Maintenance and Repairs	0	0	07 Operation of Plant	282	11,322,444
08/09 Laundry / Housekeeping	722	4,066,691	10/11 Dietary and Cafeteria	349	4,725,287
13 Nursing Administration	852	2,553,494	14 Central Service and Supply	1,642	885,620
15 Pharmancy	212	25,460,914	16 Medical Records	297	4,835,864
17 Social Services	2,221	104,134	18 Other General Service Cost	169	2,044,286
19 Non Physician Anesthetists	0	0	20-23 Education Programs	165	18,009,740

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

340141 NEW HANOVER REGIONAL MEDICAL CENTER

Government - County

2131 S 17TH ST BOX 9000

9/30/2009 365 Days Audited

General Short Term

WILMINGTON, NC 28402

CR Beds 445 POS Beds 769

NEW HANOVER

Key Performanace Ind.

BLUE CROSS (NORTH CAROLINA)

Occupancy Rate 72.9%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	144,105,579	Total Charges	1,519,435,380	Average Wages	26.20
Fixed Assets	402,624,057	Contract Allowance	932,931,802	61.4% Medicare Part A	25.2%
Other Assets	309,135,998	Operating Revenue	586,503,578	38.6% Medicare Part B	7.6%
Total Assets	855,865,634	Operating Expense	573,973,221	97.9% Current Ratio	1.5
Current Liabilities	97,052,012	Operating Margin	12,530,357	2.1% Days to Collect	47.4
Long Term Liabilities	317,796,189	Other Income	26,565,152	4.5% Avg Payment Days	42.8
Total Equity	441,017,433	Other Expense	7,170,118	1.2% Depreciation Rate	2.6%
Total Liab. and Equity	855,865,634	Net Profit or Loss	31,925,391	5.4% Return on Equity	7.2%

Selected Revenue Departments

Revenue Ranking - 192

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	240	89,765,213	69,413,281	1.293199
31	Intensive Care Unit	510	13,621,761	17,646,894	0.771907
50	Operating Room	151	56,450,764	132,196,948	0.427020
52	Labor Room and Delivery Room	214	10,092,758	22,427,856	0.450010
91	Emergency Department	297	21,067,812	93,104,036	0.226282

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	70	30,664,966	02 Capital Cost - Movable Equip	0	-169,665
04 Employee Benefits	97	68,756,647	05 Administrative and General	397	59,316,004
06 Maintenance and Repairs	91	12,772,371	07 Operation of Plant	251	12,163,355
08/09 Laundry / Housekeeping	298	6,992,593	10/11 Dietary and Cafeteria	240	5,612,676
13 Nursing Administration	228	6,350,023	14 Central Service and Supply	250	8,008,858
15 Pharmancy	128	35,957,800	16 Medical Records	231	5,303,051
17 Social Services	156	3,465,051	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	(10,893,559)	20-23 Education Programs	391	5,201,885

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

360068 TOLEDO HOSPITAL THE

Non Profit - Other

2142 NORTH COVE BOULEVARD

12/31/2009 365 Days Audited

General Short Term

TOLEDO, OH 43606

CR Beds 433 POS Beds 435

LUCAS

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 70.6%

Balance Sheet

Income Statement

Length of Stay 5.5

Current Assets	176,237,847	Total Charges	2,076,497,256	Average Wages	24.56
Fixed Assets	298,075,535	Contract Allowance	1,490,249,604	71.8% Medicare Part A	14.2%
Other Assets	568,181,960	Operating Revenue	586,247,652	28.2% Medicare Part B	3.2%
Total Assets	1,042,495,342	Operating Expense	578,604,825	98.7% Current Ratio	0.8
Current Liabilities	234,283,120	Operating Margin	7,642,827	1.3% Days to Collect	57.7
Long Term Liabilities	207,551,368	Other Income	33,699,881	5.7% Avg Payment Days	31.0
Total Equity	600,660,854	Other Expense	0	0.0% Depreciation Rate	2.2%
Total Liab. and Equity	1,042,495,342	Net Profit or Loss	41,342,708	7.1% Return on Equity	6.9%

Selected Revenue Departments

Revenue Ranking - 193

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	248	88,874,224	248,745,836	0.357289
31	Intensive Care Unit	654	11,284,372	39,786,129	0.283626
50	Operating Room	85	75,871,599	321,160,719	0.236242
52	Labor Room and Delivery Room	365	7,801,915	31,223,202	0.249876
91	Emergency Department	341	19,629,927	109,137,091	0.179865

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	4,803	129,721	02 Capital Cost - Movable Equip	157	14,356,842
04 Employee Benefits	134	58,669,510	05 Administrative and General	166	95,502,041
06 Maintenance and Repairs	124	11,080,412	07 Operation of Plant	399	9,590,187
08/09 Laundry / Housekeeping	174	9,090,649	10/11 Dietary and Cafeteria	707	3,255,663
13 Nursing Administration	251	6,091,828	14 Central Service and Supply	0	0
15 Pharmancy	168	30,120,831	16 Medical Records	720	2,944,846
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	514	3,227,561

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

330202 KINGS COUNTY HOSPITAL CENTER

Government - City

451 CLARKSON AVENUE

6/30/2009 365 Days Audited

General Short Term

BROOKLYN, NY 11203

CR Beds 334 POS Beds 700

KINGS

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 79.5%

Balance Sheet

Income Statement

Length of Stay 5.8

Current Assets	764,044,000	Total Charges	971,443,920	Average Wages	30.78
Fixed Assets	0	Contract Allowance	386,016,451	39.7%	Medicare Part A 7.3%
Other Assets	0	Operating Revenue	585,427,469	60.3%	Medicare Part B 1.0%
Total Assets	764,044,000	Operating Expense	765,456,952	130.8%	Current Ratio 1.3
Current Liabilities	575,059,000	Operating Margin	-180,029,483	-30.8%	Days to Collect 64.3
Long Term Liabilities	19,255,000	Other Income	22,952,808	3.9%	Avg Payment Days 265.6
Total Equity	169,730,000	Other Expense	0	0.0%	Depreciation Rate 0.0%
Total Liab. and Equity	764,044,000	Net Profit or Loss	(157,076,675)	-26.8%	Return on Equity -92.5%

Selected Revenue Departments

Revenue Ranking - 194

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	74	138,504,782	140,028,675	0.989117
31	Intensive Care Unit	123	29,653,694	29,628,920	1.000836
50	Operating Room	750	22,621,021	22,621,021	1.000000
52	Labor Room and Delivery Room	913	3,917,863	3,917,863	1.000000
91	Emergency Department	51	40,531,530	40,531,530	1.000000

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	19	50,662,434	02 Capital Cost - Movable Equip	131	16,106,297
04 Employee Benefits	12	141,874,338	05 Administrative and General	164	96,040,907
06 Maintenance and Repairs	30	21,612,098	07 Operation of Plant	33	32,027,733
08/09 Laundry / Housekeeping	85	12,129,462	10/11 Dietary and Cafeteria	196	6,086,058
13 Nursing Administration	398	4,591,768	14 Central Service and Supply	128	13,878,706
15 Pharmancy	220	24,731,053	16 Medical Records	462	3,876,407
17 Social Services	342	2,047,782	18 Other General Service Cost	0	(52,257,166)
19 Non Physician Anesthetists	0	(3,282,598)	20-23 Education Programs	113	24,827,277

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

320001 UNIVERSITY OF NEW MEXICO HOSPITAL

Government - State

2211 LOMAS BOULEVARD NE

6/30/2009 365 Days Audited

General Short Term

ALBUQUERQUE, NM 87106

CR Beds 322 POS Beds 527

BERNALILLO

Key Performanace Ind.

TRAILBLAZERS HEALTH ENTERPRISES

Occupancy Rate 88.9%

Balance Sheet

Income Statement

Length of Stay 5.3

Current Assets	177,363,044	Total Charges	1,241,059,874	Average Wages	27.42
Fixed Assets	304,606,685	Contract Allowance	657,158,378	53.0% Medicare Part A	11.3%
Other Assets	78,770,317	Operating Revenue	583,901,496	47.0% Medicare Part B	2.1%
Total Assets	560,740,046	Operating Expense	648,907,548	111.1% Current Ratio	2.1
Current Liabilities	85,648,417	Operating Margin	-65,006,052	-11.1% Days to Collect	40.3
Long Term Liabilities	190,462,031	Other Income	127,870,292	21.9% Avg Payment Days	30.6
Total Equity	284,629,598	Other Expense	27,339,806	4.7% Depreciation Rate	5.6%
Total Liab. and Equity	560,740,046	Net Profit or Loss	35,524,434	6.1% Return on Equity	12.5%

Selected Revenue Departments

Revenue Ranking - 195

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	198	96,468,543	133,161,666	0.724447
31	Intensive Care Unit	573	12,581,396	16,060,488	0.783376
50	Operating Room	519	29,501,334	106,323,512	0.277468
52	Labor Room and Delivery Room	280	8,979,880	14,800,669	0.606721
91	Emergency Department	140	29,942,412	63,171,836	0.473984

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	63	32,485,941	02 Capital Cost - Movable Equip	4,454	371
04 Employee Benefits	105	66,115,720	05 Administrative and General	195	89,108,611
06 Maintenance and Repairs	152	10,337,710	07 Operation of Plant	553	7,570,972
08/09 Laundry / Housekeeping	160	9,357,080	10/11 Dietary and Cafeteria	303	5,035,255
13 Nursing Administration	94	10,250,000	14 Central Service and Supply	239	8,423,634
15 Pharmancy	87	43,071,367	16 Medical Records	164	6,234,007
17 Social Services	505	1,458,196	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	71	34,096,968

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

420018 PALMETTO HEALTH RICHLAND

Non Profit - Other

5 RICHLAND MEDICAL PARK

9/30/2009 365 Days Audited

General Short Term

COLUMBIA, SC 29203

CR Beds 370 POS Beds 649

RICHLAND

Key Performanace Ind.

BLUE CROSS (SOUTH CAROLINA)

Occupancy Rate 85.6%

Balance Sheet

Income Statement

Length of Stay 7.2

Current Assets	159,534,950	Total Charges	2,017,061,202	Average Wages	23.71
Fixed Assets	263,986,242	Contract Allowance	1,433,180,446	71.1% Medicare Part A	17.7%
Other Assets	675,377	Operating Revenue	583,880,756	28.9% Medicare Part B	2.2%
Total Assets	424,196,569	Operating Expense	618,644,050	106.0% Current Ratio	8.5
Current Liabilities	18,845,632	Operating Margin	-34,763,294	-6.0% Days to Collect	94.4
Long Term Liabilities	22,126,743	Other Income	69,199,871	11.9% Avg Payment Days	10.6
Total Equity	383,224,194	Other Expense	0	0.0% Depreciation Rate	5.0%
Total Liab. and Equity	424,196,569	Net Profit or Loss	34,436,577	5.9% Return on Equity	9.0%

Selected Revenue Departments

Revenue Ranking - 196

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	246	88,952,833	89,313,670	0.995960
31	Intensive Care Unit	459	14,558,824	22,390,750	0.650216
50	Operating Room	327	37,697,639	166,719,268	0.226114
52	Labor Room and Delivery Room	291	8,702,935	26,057,266	0.333993
91	Emergency Department	279	21,830,992	92,722,091	0.235445

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	238	15,879,096	02 Capital Cost - Movable Equip	292	9,705,714
04 Employee Benefits	153	53,143,859	05 Administrative and General	89	130,363,467
06 Maintenance and Repairs	0	0	07 Operation of Plant	125	17,522,809
08/09 Laundry / Housekeeping	316	6,839,613	10/11 Dietary and Cafeteria	372	4,578,431
13 Nursing Administration	1,179	1,874,270	14 Central Service and Supply	179	10,668,622
15 Pharmancy	111	38,416,816	16 Medical Records	209	5,582,936
17 Social Services	213	2,817,996	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	156	18,644,968

All Providers

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Sample Hospital reports from the Halmanac.com website.

140242 CENTRAL DUPAGE HOSPITAL				Non Profit - Other	
25 NORTH WINFIELD ROAD		6/30/2009 365 Days Settled		General Short Term	
WINFIELD, IL 60190				CR Beds 260	POS Beds 361
DUPAGE		Key Performanace Ind.			
NATIONAL GOVERNMENT SERVICES		Occupancy Rate		83.0%	
Balance Sheet		Income Statement		Length of Stay	
				4.3	
Current Assets	130,996,701	Total Charges	1,610,481,242	Average Wages	32.99
Fixed Assets	352,874,165	Contract Allowance	1,026,706,847	63.8% Medicare Part A	10.9%
Other Assets	350,107,531	Operating Revenue	583,774,395	36.2% Medicare Part B	2.8%
Total Assets	833,978,397	Operating Expense	502,535,420	86.1% Current Ratio	0.9
Current Liabilities	143,992,000	Operating Margin	81,238,975	13.9% Days to Collect	65.7
Long Term Liabilities	0	Other Income	12,537,934	2.1% Avg Payment Days	51.5
Total Equity	689,986,397	Other Expense	14,579,992	2.5% Depreciation Rate	0.0%
Total Liab. and Equity	833,978,397	Net Profit or Loss	79,196,917	13.6% Return on Equity	11.5%
Selected Revenue Departments				Revenue Ranking -	
				197	
Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	359	73,458,592	128,990,363	0.569489
31	Intensive Care Unit	525	13,363,677	23,462,892	0.569566
50	Operating Room	432	33,020,402	93,634,680	0.352651
52	Labor Room and Delivery Room	87	14,372,783	29,234,097	0.491644
91	Emergency Department	490	16,122,826	92,807,521	0.173723
General Service Cost by Line					
Line	Rank	Expense	Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	1,372	2,082,799
04 Employee Benefits	4,891	402,366	05 Administrative and General	126	113,987,586
06 Maintenance and Repairs	0	0	07 Operation of Plant	84	21,290,915
08/09 Laundry / Housekeeping	509	5,119,798	10/11 Dietary and Cafeteria	757	3,114,402
13 Nursing Administration	304	5,433,014	14 Central Service and Supply	558	3,995,391
15 Pharmancy	325	19,636,672	16 Medical Records	339	4,566,343
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

370028 INTEGRIS BAPTIST MEDICAL CENTER

Non Profit - Other

3300 NORTHWEST EXPRESSWAY

6/30/2009 365 Days *Submitted

General Short Term

OKLAHOMA CITY, OK 73112

CR Beds 355 POS Beds 579

OKLAHOMA

Key Performanace Ind.

BLUE CROSS (OKLAHOMA)

Occupancy Rate 74.2%

Balance Sheet

Income Statement

Length of Stay 6.4

Current Assets	139,419,637	Total Charges	1,813,251,439	Average Wages	27.51
Fixed Assets	201,236,197	Contract Allowance	1,230,374,713	67.9% Medicare Part A	20.1%
Other Assets	404,069,923	Operating Revenue	582,876,726	32.1% Medicare Part B	2.4%
Total Assets	744,725,757	Operating Expense	537,308,143	92.2% Current Ratio	3.0
Current Liabilities	46,984,094	Operating Margin	45,568,583	7.8% Days to Collect	26.7
Long Term Liabilities	280,004,268	Other Income	27,139,457	4.7% Avg Payment Days	9.7
Total Equity	417,737,395	Other Expense	49,912,089	8.6% Depreciation Rate	5.9%
Total Liab. and Equity	744,725,757	Net Profit or Loss	22,795,951	3.9% Return on Equity	5.5%

Selected Revenue Departments

Revenue Ranking - 198

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	485	63,877,315	72,156,751	0.885258
31	Intensive Care Unit	901	8,620,097	15,193,068	0.567370
50	Operating Room	404	34,278,844	124,635,307	0.275033
52	Labor Room and Delivery Room	659	5,483,318	15,071,476	0.363821
91	Emergency Department	915	10,848,063	53,851,636	0.201444

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	78	29,811,797	02 Capital Cost - Movable Equip	1,048	3,022,675
04 Employee Benefits	2,278	4,001,921	05 Administrative and General	363	63,032,847
06 Maintenance and Repairs	0	0	07 Operation of Plant	465	8,590,631
08/09 Laundry / Housekeeping	642	4,387,501	10/11 Dietary and Cafeteria	315	4,955,748
13 Nursing Administration	984	2,242,314	14 Central Service and Supply	311	6,713,044
15 Pharmancy	264	22,299,310	16 Medical Records	229	5,310,095
17 Social Services	366	1,912,969	18 Other General Service Cost	340	592,169
19 Non Physician Anesthetists	0	0	20-23 Education Programs	440	4,223,097

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

263302 CHILDRENS MERCY HOSPITAL

Non Profit - Other

2401 GILLHAM ROAD

6/30/2009 365 Days Reopened*

Children

KANSAS CITY, MO 64108

CR Beds 165 POS Beds 167

JACKSON

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 76.4%

Balance Sheet

Income Statement

Length of Stay 6.0

Current Assets	330,255,052	Total Charges	1,101,506,678	Average Wages	
Fixed Assets	252,831,668	Contract Allowance	519,077,455	47.1%	Medicare Part A 0.0%
Other Assets	99,361,141	Operating Revenue	582,429,223	52.9%	Medicare Part B 0.0%
Total Assets	682,447,861	Operating Expense	585,943,855	100.6%	Current Ratio 3.1
Current Liabilities	107,934,261	Operating Margin	-3,514,632	-0.6%	Days to Collect 62.9
Long Term Liabilities	208,488,172	Other Income	38,922,348	6.7%	Avg Payment Days 54.7
Total Equity	366,025,428	Other Expense	12,653,141	2.2%	Depreciation Rate 5.9%
Total Liab. and Equity	682,447,861	Net Profit or Loss	22,754,575	3.9%	Return on Equity 6.2%

Selected Revenue Departments

Revenue Ranking - 199

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	401	69,830,236	146,378,512	0.477053
31	Intensive Care Unit	311	18,889,847	55,170,452	0.342391
50	Operating Room	232	46,112,692	162,681,146	0.283454
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	355	19,406,204	42,914,779	0.452203

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	146	20,825,027	02 Capital Cost - Movable Equip	102	18,082,391
04 Employee Benefits	77	75,731,098	05 Administrative and General	217	84,188,986
06 Maintenance and Repairs	0	0	07 Operation of Plant	193	14,149,242
08/09 Laundry / Housekeeping	238	7,871,489	10/11 Dietary and Cafeteria	110	7,735,913
13 Nursing Administration	145	8,137,278	14 Central Service and Supply	350	6,179,396
15 Pharmancy	156	31,417,949	16 Medical Records	384	4,290,467
17 Social Services	54	5,288,398	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	241	11,248,058

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

060022 MEMORIAL HOSPITAL CENTRAL

Government - Other

1400 E BOULDER ST

12/31/2009 365 Days Audited

General Short Term

COLORADO SPRINGS, CO 80909

CR Beds 360 POS Beds 477

EL PASO

Key Performanace Ind.

BLUE CROSS (TEXAS)

Occupancy Rate 74.8%

Balance Sheet

Income Statement

Length of Stay 4.9

Current Assets	186,580,964	Total Charges	1,687,769,513	Average Wages	28.61
Fixed Assets	366,310,630	Contract Allowance	1,105,496,549	65.5% Medicare Part A	14.3%
Other Assets	199,675,426	Operating Revenue	582,272,964	34.5% Medicare Part B	3.6%
Total Assets	752,567,020	Operating Expense	579,818,970	99.6% Current Ratio	3.0
Current Liabilities	63,092,395	Operating Margin	2,453,994	0.4% Days to Collect	50.8
Long Term Liabilities	306,630,085	Other Income	12,813,942	2.2% Avg Payment Days	32.4
Total Equity	382,844,540	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	752,567,020	Net Profit or Loss	15,267,936	2.6% Return on Equity	4.0%

Selected Revenue Departments

Revenue Ranking - 200

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	405	69,681,558	114,005,070	0.611215
31	Intensive Care Unit	588	12,333,671	33,831,393	0.364563
50	Operating Room	622	25,923,863	82,226,845	0.315273
52	Labor Room and Delivery Room	177	10,814,174	25,137,214	0.430206
91	Emergency Department	118	31,803,958	218,105,818	0.145819

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	1,916	5,591,679	05 Administrative and General	230	81,626,275
06 Maintenance and Repairs	28	21,763,042	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	159	9,363,184	10/11 Dietary and Cafeteria	143	6,795,303
13 Nursing Administration	260	5,993,988	14 Central Service and Supply	365	5,962,764
15 Pharmancy	157	31,370,780	16 Medical Records	63	9,703,901
17 Social Services	262	2,443,205	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

120001 THE QUEENS MEDICAL CENTER			Non Profit - Other		
1301 PUNCHBOWL ST			6/30/2009 365 Days Reopened		
HONOLULU, HI 96813			General Short Term		
HONOLULU			CR Beds 457 POS Beds 505		
BLUE CROSS (CALIFORNIA)			Key Performanace Ind.		
Balance Sheet			Income Statement		
Current Assets	430,752,934	Total Charges	1,311,780,655	Average Wages	36.12
Fixed Assets	258,643,851	Contract Allowance	731,062,929	55.7% Medicare Part A	15.6%
Other Assets	93,109,089	Operating Revenue	580,717,726	44.3% Medicare Part B	3.2%
Total Assets	782,505,874	Operating Expense	602,495,482	103.8% Current Ratio	3.3
Current Liabilities	128,586,043	Operating Margin	-21,777,756	-3.8% Days to Collect	48.4
Long Term Liabilities	427,995,769	Other Income	31,404,184	5.4% Avg Payment Days	40.2
Total Equity	225,924,062	Other Expense	70,278,678	12.1% Depreciation Rate	6.3%
Total Liab. and Equity	782,505,874	Net Profit or Loss	(60,652,250)	-10.4% Return on Equity	-26.8%
Selected Revenue Departments			Revenue Ranking - 201		
Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	110	120,972,213	207,580,449	0.582773
31	Intensive Care Unit	204	23,733,954	39,354,214	0.603085
50	Operating Room	362	35,993,825	122,270,439	0.294379
52	Labor Room and Delivery Room	702	5,186,287	7,030,327	0.737702
91	Emergency Department	207	25,226,468	83,886,009	0.300723
General Service Cost by Line			General Service Cost by Line		
01 Capital Cost - Buildings	265	14,788,088	02 Capital Cost - Movable Equip	62	23,481,490
04 Employee Benefits	141	55,626,947	05 Administrative and General	309	69,174,331
06 Maintenance and Repairs	36	19,552,600	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	494	5,212,780	10/11 Dietary and Cafeteria	439	4,258,216
13 Nursing Administration	172	7,391,640	14 Central Service and Supply	449	4,934,718
15 Pharmancy	170	29,889,810	16 Medical Records	333	4,610,728
17 Social Services	161	3,401,314	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	205	13,620,669

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

390180 CROZER CHESTER MEDICAL CENTER

Non Profit - Other

ONE MEDICAL CENTER BOULEVARD

6/30/2009 365 Days Reopened

General Short Term

UPLAND, PA 19013

CR Beds 447 POS Beds 499

DELAWARE

Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA)

Occupancy Rate 68.2%

Balance Sheet

Income Statement

Length of Stay 4.2

Current Assets	174,898,045	Total Charges	4,565,635,749	Average Wages	31.17
Fixed Assets	136,495,067	Contract Allowance	3,985,051,439	87.3% Medicare Part A	12.4%
Other Assets	34,213,513	Operating Revenue	580,584,310	12.7% Medicare Part B	2.0%
Total Assets	345,606,625	Operating Expense	632,324,069	108.9% Current Ratio	2.5
Current Liabilities	70,615,950	Operating Margin	-51,739,759	-8.9% Days to Collect	54.6
Long Term Liabilities	289,705,349	Other Income	57,780,264	10.0% Avg Payment Days	15.7
Total Equity	-14,714,674	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	345,606,625	Net Profit or Loss	6,040,505	1.0% Return on Equity	-41.1%

Selected Revenue Departments

Revenue Ranking - 202

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	230	90,649,137	680,319,401	0.133245
31	Intensive Care Unit	538	13,207,813	91,657,770	0.144099
50	Operating Room	305	39,089,969	344,558,649	0.113449
52	Labor Room and Delivery Room	437	7,142,298	21,014,996	0.339867
91	Emergency Department	151	28,639,490	191,262,638	0.149739

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(713,181)	02 Capital Cost - Movable Equip	0	-1,025,482
04 Employee Benefits	59	85,427,026	05 Administrative and General	349	64,391,902
06 Maintenance and Repairs	691	2,810,997	07 Operation of Plant	136	17,085,471
08/09 Laundry / Housekeeping	111	11,126,423	10/11 Dietary and Cafeteria	215	5,943,700
13 Nursing Administration	126	9,028,624	14 Central Service and Supply	257	7,810,803
15 Pharmancy	267	22,193,130	16 Medical Records	386	4,276,154
17 Social Services	648	1,125,278	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	201	13,830,826

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

240001 NORTH MEMORIAL HEALTH CARE

Non Profit - Other

3300 OAKDALE NORTH

12/31/2009 365 Days Reopened

General Short Term

ROBBINSDALE, MN 55422

CR Beds 307 POS Beds 518

HENNEPIN

Key Performanace Ind.

NORIDIAN ADMIN SERVICES

Occupancy Rate 68.1%

Balance Sheet

Income Statement

Length of Stay 4.1

Current Assets	132,811,733	Total Charges	1,707,087,271	Average Wages	35.20
Fixed Assets	252,088,248	Contract Allowance	1,127,513,692	66.0% Medicare Part A	12.5%
Other Assets	258,723,425	Operating Revenue	579,573,579	34.0% Medicare Part B	2.2%
Total Assets	643,623,406	Operating Expense	630,609,683	108.8% Current Ratio	1.9
Current Liabilities	70,754,305	Operating Margin	-51,036,104	-8.8% Days to Collect	59.1
Long Term Liabilities	252,353,713	Other Income	94,021,526	16.2% Avg Payment Days	24.5
Total Equity	320,515,388	Other Expense	0	0.0% Depreciation Rate	1.5%
Total Liab. and Equity	643,623,406	Net Profit or Loss	42,985,422	7.4% Return on Equity	13.4%

Selected Revenue Departments

Revenue Ranking - 203

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	313	79,903,752	118,212,602	0.675933
31	Intensive Care Unit	207	23,330,626	72,193,263	0.323169
50	Operating Room	142	58,399,360	177,773,287	0.328505
52	Labor Room and Delivery Room	410	7,342,478	22,760,210	0.322602
91	Emergency Department	238	23,813,522	152,188,300	0.156474

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	1,624	2,459,194	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	0	0	05 Administrative and General	185	90,977,400
06 Maintenance and Repairs	431	4,756,073	07 Operation of Plant	1,175	4,115,070
08/09 Laundry / Housekeeping	137	9,850,371	10/11 Dietary and Cafeteria	290	5,156,818
13 Nursing Administration	158	7,735,758	14 Central Service and Supply	291	7,168,398
15 Pharmancy	1,505	4,348,730	16 Medical Records	993	2,356,206
17 Social Services	116	3,848,738	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	(7,089,199)	20-23 Education Programs	503	3,369,970

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

250001 UNIVERSITY OF MISSISSIPPI MED CENTER

Government - State

2500 N STATE ST

6/30/2009 365 Days Settled

General Short Term

JACKSON, MS 39216

CR Beds 402 POS Beds 710

HINDS

Key Performanace Ind.

BLUE CROSS (MISSISSIPPI)

Occupancy Rate 86.7%

Balance Sheet

Income Statement

Length of Stay 6.1

Current Assets	222,330,082	Total Charges	1,908,045,160	Average Wages	22.95
Fixed Assets	0	Contract Allowance	1,329,255,795	69.7%	Medicare Part A 17.0%
Other Assets	0	Operating Revenue	578,789,365	30.3%	Medicare Part B 2.8%
Total Assets	222,330,082	Operating Expense	618,566,213	106.9%	Current Ratio 2.7
Current Liabilities	82,134,094	Operating Margin	-39,776,848	-6.9%	Days to Collect 57.0
Long Term Liabilities	0	Other Income	64,574,176	11.2%	Avg Payment Days 18.4
Total Equity	140,195,988	Other Expense	0	0.0%	Depreciation Rate 0.0%
Total Liab. and Equity	222,330,082	Net Profit or Loss	24,797,328	4.3%	Return on Equity 17.7%

Selected Revenue Departments

Revenue Ranking - 204

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	232	90,511,704	74,164,199	1.220423
31	Intensive Care Unit	1,206	6,436,003	11,026,607	0.583679
50	Operating Room	239	45,228,723	268,521,691	0.168436
52	Labor Room and Delivery Room	562	6,074,722	6,759,792	0.898655
91	Emergency Department	408	17,823,247	65,133,010	0.273644

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	338	12,645,980	02 Capital Cost - Movable Equip	168	13,937,079
04 Employee Benefits	2,687	2,774,262	05 Administrative and General	143	103,696,598
06 Maintenance and Repairs	348	5,992,345	07 Operation of Plant	218	13,357,611
08/09 Laundry / Housekeeping	276	7,363,106	10/11 Dietary and Cafeteria	135	6,968,608
13 Nursing Administration	242	6,186,618	14 Central Service and Supply	200	9,820,518
15 Pharmancy	119	37,201,129	16 Medical Records	79	8,442,511
17 Social Services	767	916,479	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	62	36,866,766

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

210012 SINAI HOSPITAL OF BALTIMORE

Non Profit - Other

2401 WEST BELVEDERE AVE

6/30/2009 365 Days Settled

General Short Term

BALTIMORE, MD 21215

CR Beds 415 POS Beds 466

BALTIMORE CITY

Key Performanace Ind.

BLUE CROSS (MARYLAND)

Occupancy Rate 72.8%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	205,560,000	Total Charges	736,943,383	Average Wages	31.26
Fixed Assets	229,607,814	Contract Allowance	159,701,341	21.7% Medicare Part A	26.3%
Other Assets	95,707,186	Operating Revenue	577,242,042	78.3% Medicare Part B	8.0%
Total Assets	530,875,000	Operating Expense	590,828,991	102.4% Current Ratio	1.8
Current Liabilities	111,725,000	Operating Margin	-13,586,949	-2.4% Days to Collect	54.3
Long Term Liabilities	246,028,000	Other Income	27,788,882	4.8% Avg Payment Days	53.0
Total Equity	173,122,000	Other Expense	17,284,296	3.0% Depreciation Rate	0.0%
Total Liab. and Equity	530,875,000	Net Profit or Loss	(3,082,363)	-0.5% Return on Equity	-1.8%

Selected Revenue Departments

Revenue Ranking - 205

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	132	113,825,318	115,365,561	0.986649
31	Intensive Care Unit	387	16,370,607	24,574,329	0.666167
50	Operating Room	157	55,551,212	63,729,293	0.871675
52	Labor Room and Delivery Room	192	10,565,083	17,840,733	0.592189
91	Emergency Department	185	26,571,652	57,339,019	0.463413

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	852	5,493,745	02 Capital Cost - Movable Equip	0	-82,398
04 Employee Benefits	168	50,076,270	05 Administrative and General	90	130,099,757
06 Maintenance and Repairs	0	0	07 Operation of Plant	74	22,417,807
08/09 Laundry / Housekeeping	237	7,904,200	10/11 Dietary and Cafeteria	88	8,542,287
13 Nursing Administration	423	4,481,530	14 Central Service and Supply	635	3,459,611
15 Pharmancy	117	37,350,114	16 Medical Records	671	3,089,497
17 Social Services	1,323	374,486	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	(670,858)

All Providers

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Sample Hospital reports from the Halmanac.com website.

070002 ST FRANCIS HOSPITAL & MEDICAL CENTER

Non Profit - Church

114 WOODLAND STREET

9/30/2009 365 Days Settled

General Short Term

HARTFORD, CT 06105

CR Beds 417 POS Beds 617

HARTFORD

Key Performanace Ind.

NATIONAL GOVT SERVICES
(CONNECTICUT

Occupancy Rate 80.6%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	168,992,066	Total Charges	1,317,813,591	Average Wages	31.02
Fixed Assets	356,356,996	Contract Allowance	740,911,433	56.2% Medicare Part A	26.8%
Other Assets	110,184,096	Operating Revenue	576,902,158	43.8% Medicare Part B	5.0%
Total Assets	635,533,158	Operating Expense	570,345,706	98.9% Current Ratio	1.8
Current Liabilities	95,750,681	Operating Margin	6,556,452	1.1% Days to Collect	44.9
Long Term Liabilities	428,537,051	Other Income	32,680,516	5.7% Avg Payment Days	43.6
Total Equity	111,245,426	Other Expense	27,059,707	4.7% Depreciation Rate	3.1%
Total Liab. and Equity	635,533,158	Net Profit or Loss	12,177,261	2.1% Return on Equity	10.9%

Selected Revenue Departments

Revenue Ranking - 206

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	155	106,898,423	157,243,010	0.679829
31	Intensive Care Unit	134	28,632,791	76,635,674	0.373622
50	Operating Room	443	32,487,908	73,374,094	0.442771
52	Labor Room and Delivery Room	275	9,051,462	24,043,957	0.376455
91	Emergency Department	320	20,291,952	65,981,326	0.307541

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	601	7,941,375	02 Capital Cost - Movable Equip	135	15,898,022
04 Employee Benefits	137	56,788,205	05 Administrative and General	394	59,536,287
06 Maintenance and Repairs	309	6,466,817	07 Operation of Plant	146	16,500,207
08/09 Laundry / Housekeeping	124	10,541,397	10/11 Dietary and Cafeteria	181	6,282,762
13 Nursing Administration	224	6,402,815	14 Central Service and Supply	524	4,297,583
15 Pharmancy	144	33,273,449	16 Medical Records	222	5,353,075
17 Social Services	3	23,523,961	18 Other General Service Cost	493	230,280
19 Non Physician Anesthetists	0	0	20-23 Education Programs	216	12,964,789

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

450462 TEXAS HEALTH PRESBYTERIAN HOSPITAL DALLAS

Non Profit - Other

8200 WALNUT HILL LANE

12/31/2009 365 Days Audited

General Short Term

DALLAS, TX 75231

CR Beds 444 POS Beds 866

DALLAS

Key Performanace Ind.

BLUE CROSS (TEXAS)

Occupancy Rate 73.1%

Balance Sheet

Income Statement

Length of Stay 4.8

Current Assets	88,661,782	Total Charges	1,485,336,420	Average Wages	27.84
Fixed Assets	218,745,578	Contract Allowance	908,587,445	61.2% Medicare Part A	17.0%
Other Assets	7,094,194	Operating Revenue	576,748,975	38.8% Medicare Part B	3.8%
Total Assets	314,501,554	Operating Expense	594,902,808	103.1% Current Ratio	2.0
Current Liabilities	43,528,262	Operating Margin	-18,153,833	-3.1% Days to Collect	47.9
Long Term Liabilities	-664,155,551	Other Income	56,451,824	9.8% Avg Payment Days	26.0
Total Equity	935,128,843	Other Expense	0	0.0% Depreciation Rate	6.3%
Total Liab. and Equity	314,501,554	Net Profit or Loss	38,297,991	6.6% Return on Equity	4.1%

Selected Revenue Departments

Revenue Ranking - 207

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	266	85,478,099	147,457,890	0.579678
31	Intensive Care Unit	805	9,553,738	12,410,715	0.769798
50	Operating Room	277	41,053,214	127,634,526	0.321647
52	Labor Room and Delivery Room	91	14,201,248	28,812,780	0.492880
91	Emergency Department	366	18,936,134	52,671,878	0.359511

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	244	15,639,482	02 Capital Cost - Movable Equip	74	21,332,560
04 Employee Benefits	1,877	5,801,760	05 Administrative and General	328	66,316,697
06 Maintenance and Repairs	0	0	07 Operation of Plant	105	19,174,589
08/09 Laundry / Housekeeping	175	9,076,359	10/11 Dietary and Cafeteria	197	6,070,918
13 Nursing Administration	266	5,959,905	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	214	5,509,639
17 Social Services	157	3,458,214	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	438	4,277,362

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

050305 ALTA BATES SUMMIT MEDICAL CENTER - ALTA BATES CAMP

Non Profit - Other

2450 ASHBY AVE

12/31/2009 365 Days Audited

General Short Term

BERKELEY, CA 94705

CR Beds 262 POS Beds 555

ALAMEDA

Key Performanace Ind.

BLUE CROSS (CALIFORNIA)

Occupancy Rate 80.3%

Balance Sheet

Income Statement

Length of Stay 5.3

Current Assets	126,475,595	Total Charges	2,106,984,181	Average Wages	49.53
Fixed Assets	110,655,375	Contract Allowance	1,531,844,517	72.7% Medicare Part A	10.7%
Other Assets	92,160,551	Operating Revenue	575,139,664	27.3% Medicare Part B	3.6%
Total Assets	329,291,521	Operating Expense	530,151,738	92.2% Current Ratio	2.4
Current Liabilities	52,026,455	Operating Margin	44,987,926	7.8% Days to Collect	61.7
Long Term Liabilities	106,574,450	Other Income	22,003,582	3.8% Avg Payment Days	14.7
Total Equity	170,690,616	Other Expense	0	0.0% Depreciation Rate	2.6%
Total Liab. and Equity	329,291,521	Net Profit or Loss	66,991,508	11.6% Return on Equity	39.2%

Selected Revenue Departments

Revenue Ranking - 208

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	333	76,098,929	302,313,812	0.251722
31	Intensive Care Unit	337	17,631,940	68,649,479	0.256840
50	Operating Room	774	22,127,079	170,107,248	0.130077
52	Labor Room and Delivery Room	6	33,637,114	179,950,773	0.186924
91	Emergency Department	635	13,823,525	61,332,573	0.225386

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	520	9,072,869	02 Capital Cost - Movable Equip	1,047	3,025,092
04 Employee Benefits	937	14,490,404	05 Administrative and General	506	50,492,659
06 Maintenance and Repairs	1,007	1,543,924	07 Operation of Plant	339	10,436,528
08/09 Laundry / Housekeeping	100	11,485,302	10/11 Dietary and Cafeteria	109	7,785,556
13 Nursing Administration	255	6,031,758	14 Central Service and Supply	955	2,119,993
15 Pharmancy	432	15,956,787	16 Medical Records	314	4,741,782
17 Social Services	808	853,166	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	(8,753)

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

170122 VIA CHRISTI REGIONAL MEDICAL CENTER					Non Profit - Church	
929 N ST FRANCIS ST		9/30/2009 365 Days Audited		General Short Term		
WICHITA, KS 67214				CR Beds 564	POS Beds 1,268	
SEDGWICK		Key Performanace Ind.				
BLUE CROSS (KANSAS)				Occupancy Rate	65.5%	
Balance Sheet		Income Statement		Length of Stay	4.8	
Current Assets	178,570,931	Total Charges	1,765,384,330	Average Wages	27.16	
Fixed Assets	203,051,796	Contract Allowance	1,194,648,031	67.7% Medicare Part A	25.7%	
Other Assets	203,301,164	Operating Revenue	570,736,299	32.3% Medicare Part B	3.3%	
Total Assets	584,923,891	Operating Expense	556,060,284	97.4% Current Ratio	3.8	
Current Liabilities	46,773,363	Operating Margin	14,676,015	2.6% Days to Collect	38.2	
Long Term Liabilities	156,702,545	Other Income	22,403,922	3.9% Avg Payment Days	27.2	
Total Equity	381,447,983	Other Expense	0	0.0% Depreciation Rate	1.6%	
Total Liab. and Equity	584,923,891	Net Profit or Loss	37,079,937	6.5% Return on Equity	9.7%	
Selected Revenue Departments			Revenue Ranking - 209			
Line	Line Description	Rank	Cost	Charges	Ratio	
30	Adults and Pediatrics - General Care	199	96,257,681	164,429,050	0.585406	
31	Intensive Care Unit	482	14,120,597	31,478,225	0.448583	
50	Operating Room	130	61,840,949	211,009,029	0.293073	
52	Labor Room and Delivery Room	0	0	0	0.000000	
91	Emergency Department	108	32,577,341	112,385,039	0.289873	
General Service Cost by Line		Rank	Expense	General Service Cost by Line Rank Expense		
01	Capital Cost - Buildings	589	8,091,274	02	Capital Cost - Movable Equip 0 -15,224	
04	Employee Benefits	1,390	9,153,869	05	Administrative and General 377 61,507,034	
06	Maintenance and Repairs	0	0	07	Operation of Plant 63 24,342,114	
08/09	Laundry / Housekeeping	216	8,289,635	10/11	Dietary and Cafeteria 99 8,241,062	
13	Nursing Administration	441	4,388,636	14	Central Service and Supply 450 4,930,610	
15	Pharmacy	178	29,062,951	16	Medical Records 129 6,733,472	
17	Social Services	53	5,296,946	18	Other General Service Cost 0 0	
19	Non Physician Anesthetists	0	0	20-23	Education Programs 187 15,387,351	

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

450135 TEXAS HEALTH HARRIS METHODIST FORT WORTH

Non Profit - Church

1301 PENNSYLVANIA AVENUE

9/30/2009 365 Days Audited

General Short Term

FORT WORTH, TX 76104

CR Beds 481 POS Beds 610

TARRANT

Key Performanace Ind.

BLUE CROSS (TEXAS)

Occupancy Rate 78.3%

Balance Sheet

Income Statement

Length of Stay 5.6

Current Assets	73,839,393	Total Charges	1,649,930,710	Average Wages	27.48
Fixed Assets	235,004,678	Contract Allowance	1,079,219,156	65.4% Medicare Part A	19.0%
Other Assets	2,365,761	Operating Revenue	570,711,554	34.6% Medicare Part B	2.5%
Total Assets	311,209,832	Operating Expense	610,505,159	107.0% Current Ratio	(0.2)
Current Liabilities	-308,945,371	Operating Margin	-39,793,605	-7.0% Days to Collect	40.2
Long Term Liabilities	655,302	Other Income	12,522,605	2.2% Avg Payment Days	23.6
Total Equity	619,499,901	Other Expense	2,110	0.0% Depreciation Rate	2.8%
Total Liab. and Equity	311,209,832	Net Profit or Loss	(27,273,110)	-4.8% Return on Equity	-4.4%

Selected Revenue Departments

Revenue Ranking - 210

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	165	104,040,265	165,350,929	0.629209
31	Intensive Care Unit	133	28,737,764	50,279,918	0.571556
50	Operating Room	255	43,824,832	146,191,378	0.299777
52	Labor Room and Delivery Room	92	14,194,774	15,759,901	0.900689
91	Emergency Department	310	20,649,975	78,655,495	0.262537

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	316	13,249,198	02 Capital Cost - Movable Equip	386	8,306,790
04 Employee Benefits	1,775	6,448,678	05 Administrative and General	176	93,684,360
06 Maintenance and Repairs	0	0	07 Operation of Plant	89	20,728,167
08/09 Laundry / Housekeeping	153	9,520,693	10/11 Dietary and Cafeteria	48	10,606,752
13 Nursing Administration	300	5,469,917	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	221	5,371,502
17 Social Services	0	0	18 Other General Service Cost	222	1,282,913
19 Non Physician Anesthetists	0	0	20-23 Education Programs	812	717,040

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

450647 MEDICAL CITY DALLAS HOSPITAL

Proprietary - Corporation

7777 FOREST LANE

5/31/2009 365 Days Audited

General Short Term

DALLAS, TX 75230

CR Beds 547 POS Beds 592

DALLAS

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 58.0%

Balance Sheet

Income Statement

Length of Stay 5.3

Current Assets	1,571,856,832	Total Charges	2,152,861,272	Average Wages	31.67
Fixed Assets	226,987,245	Contract Allowance	1,586,249,541	73.7% Medicare Part A	13.3%
Other Assets	4,301	Operating Revenue	566,611,731	26.3% Medicare Part B	1.7%
Total Assets	1,798,848,378	Operating Expense	419,423,093	74.0% Current Ratio	46.1
Current Liabilities	34,123,704	Operating Margin	147,188,638	26.0% Days to Collect	(0.8)
Long Term Liabilities	79,598,572	Other Income	2,859,391	0.5% Avg Payment Days	24.9
Total Equity	1,685,126,102	Other Expense	0	0.0% Depreciation Rate	7.0%
Total Liab. and Equity	1,798,848,378	Net Profit or Loss	150,048,029	26.5% Return on Equity	8.9%

Selected Revenue Departments

Revenue Ranking - 211

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	219	92,322,120	181,618,011	0.508331
31	Intensive Care Unit	295	19,543,643	48,326,098	0.404412
50	Operating Room	463	31,710,043	211,768,489	0.149739
52	Labor Room and Delivery Room	355	7,948,324	16,063,666	0.494801
91	Emergency Department	720	12,863,710	55,676,968	0.231042

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	168	19,322,812	02 Capital Cost - Movable Equip	83	20,237,064
04 Employee Benefits	482	25,517,058	05 Administrative and General	551	47,947,033
06 Maintenance and Repairs	0	0	07 Operation of Plant	307	11,019,222
08/09 Laundry / Housekeeping	404	5,834,729	10/11 Dietary and Cafeteria	509	3,966,658
13 Nursing Administration	535	3,736,294	14 Central Service and Supply	3,953	823
15 Pharmacy	3,880	312	16 Medical Records	764	2,834,471
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,111	43,329

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

110029 NORTHEAST GEORGIA MEDICAL CENTER, INC			Non Profit - Other		
743 SPRING STREET			9/30/2009 365 Days Audited		
GAINESVILLE, GA 30501			General Short Term		
HALL			CR Beds 368 POS Beds 461		
BLUE CROSS (GEORGIA)			Key Performanace Ind.		
Balance Sheet			Income Statement		
Current Assets	91,150,560	Total Charges	1,479,640,923	Average Wages	26.17
Fixed Assets	526,619,410	Contract Allowance	915,932,627	61.9% Medicare Part A	17.9%
Other Assets	324,909,009	Operating Revenue	563,708,296	38.1% Medicare Part B	3.8%
Total Assets	942,678,979	Operating Expense	534,219,477	94.8% Current Ratio	1.2
Current Liabilities	75,948,107	Operating Margin	29,488,819	5.2% Days to Collect	40.9
Long Term Liabilities	615,290,868	Other Income	16,933,108	3.0% Avg Payment Days	39.1
Total Equity	251,440,004	Other Expense	48,040,918	8.5% Depreciation Rate	4.1%
Total Liab. and Equity	942,678,979	Net Profit or Loss	(1,618,991)	-0.3% Return on Equity	-0.6%
Selected Revenue Departments			Revenue Ranking - 212		
Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	511	62,060,917	67,241,777	0.922952
31	Intensive Care Unit	532	13,278,210	12,470,146	1.064800
50	Operating Room	425	33,380,981	172,785,719	0.193193
52	Labor Room and Delivery Room	302	8,603,087	11,398,755	0.754739
91	Emergency Department	431	17,347,085	61,119,427	0.283823
General Service Cost by Line			General Service Cost by Line		
01 Capital Cost - Buildings	46	37,971,534	02 Capital Cost - Movable Equip	0	-17,347
04 Employee Benefits	231	41,489,732	05 Administrative and General	408	58,645,327
06 Maintenance and Repairs	193	8,973,569	07 Operation of Plant	0	-18,236
08/09 Laundry / Housekeeping	393	5,940,997	10/11 Dietary and Cafeteria	432	4,314,146
13 Nursing Administration	645	3,269,637	14 Central Service and Supply	34	34,074,052
15 Pharmancy	318	20,028,015	16 Medical Records	1,026	2,301,305
17 Social Services	0	0	18 Other General Service Cost	186	1,638,563
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,079	69,705

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

330013 ALBANY MEDICAL CENTER HOSPITAL

Non Profit - Other

43 NEW SCOTLAND AVENUE

12/31/2009 365 Days Audited

General Short Term

ALBANY, NY 12208

CR Beds 444 POS Beds 619

ALBANY

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 84.8%

Balance Sheet

Income Statement

Length of Stay 6.4

Current Assets	175,647,900	Total Charges	1,637,092,664	Average Wages	25.13
Fixed Assets	169,355,134	Contract Allowance	1,074,498,985	65.6% Medicare Part A	21.1%
Other Assets	117,033,568	Operating Revenue	562,593,679	34.4% Medicare Part B	2.0%
Total Assets	462,036,602	Operating Expense	574,692,122	102.2% Current Ratio	1.9
Current Liabilities	92,771,650	Operating Margin	-12,098,443	-2.2% Days to Collect	82.9
Long Term Liabilities	262,142,055	Other Income	27,703,481	4.9% Avg Payment Days	39.9
Total Equity	107,122,897	Other Expense	876,142	0.2% Depreciation Rate	0.0%
Total Liab. and Equity	462,036,602	Net Profit or Loss	14,728,896	2.6% Return on Equity	13.7%

Selected Revenue Departments

Revenue Ranking - 213

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	129	117,068,987	213,992,232	0.547071
31	Intensive Care Unit	301	19,262,938	42,898,038	0.449040
50	Operating Room	514	29,649,702	103,543,937	0.286349
52	Labor Room and Delivery Room	484	6,715,846	13,040,534	0.514998
91	Emergency Department	260	22,887,226	103,039,414	0.222121

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(217,294)	02 Capital Cost - Movable Equip	0	-1,754,870
04 Employee Benefits	2,154	4,491,717	05 Administrative and General	152	101,306,863
06 Maintenance and Repairs	250	7,290,726	07 Operation of Plant	188	14,331,011
08/09 Laundry / Housekeeping	343	6,483,339	10/11 Dietary and Cafeteria	194	6,090,524
13 Nursing Administration	183	7,177,136	14 Central Service and Supply	968	2,090,993
15 Pharmancy	127	35,985,966	16 Medical Records	0	(639,823)
17 Social Services	65	4,976,313	18 Other General Service Cost	110	3,719,373
19 Non Physician Anesthetists	0	0	20-23 Education Programs	37	44,284,546

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

360003 UNIVERSITY HOSPITAL, INC

Government - State

234 GOODMAN STREET

6/30/2009 365 Days Audited

General Short Term

CINCINNATI, OH 45267

CR Beds 264 POS Beds 693

HAMILTON

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 80.9%

Balance Sheet

Income Statement

Length of Stay 4.8

Current Assets	264,995,714	Total Charges	1,411,022,170	Average Wages	26.30
Fixed Assets	165,891,737	Contract Allowance	848,684,109	60.1% Medicare Part A	20.1%
Other Assets	399,229	Operating Revenue	562,338,061	39.9% Medicare Part B	2.8%
Total Assets	431,286,680	Operating Expense	564,413,756	100.4% Current Ratio	26.5
Current Liabilities	9,988,467	Operating Margin	-2,075,695	-0.4% Days to Collect	168.9
Long Term Liabilities	69,665,888	Other Income	22,549,042	4.0% Avg Payment Days	3.8
Total Equity	351,632,325	Other Expense	65,314	0.0% Depreciation Rate	5.4%
Total Liab. and Equity	431,286,680	Net Profit or Loss	20,408,033	3.6% Return on Equity	5.8%

Selected Revenue Departments

Revenue Ranking - 214

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	434	67,189,459	77,424,915	0.867802
31	Intensive Care Unit	85	33,861,949	103,319,266	0.327741
50	Operating Room	39	100,588,962	363,166,967	0.276977
52	Labor Room and Delivery Room	297	8,637,196	17,786,210	0.485612
91	Emergency Department	221	24,562,935	76,553,498	0.320860

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	371	11,977,749	02 Capital Cost - Movable Equip	150	14,615,475
04 Employee Benefits	180	48,165,343	05 Administrative and General	292	71,513,566
06 Maintenance and Repairs	129	10,958,557	07 Operation of Plant	179	14,834,424
08/09 Laundry / Housekeeping	338	6,597,113	10/11 Dietary and Cafeteria	370	4,607,309
13 Nursing Administration	312	5,378,107	14 Central Service and Supply	27	37,696,543
15 Pharmancy	179	28,979,287	16 Medical Records	230	5,304,909
17 Social Services	173	3,284,991	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	95	28,302,698

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

100157 LAKELAND REGIONAL MEDICAL CENTER				Non Profit - Other	
1324 LAKELAND HILLS BLVD		9/30/2009 365 Days Audited		General Short Term	
LAKELAND, FL 33805				CR Beds 697	POS Beds 851
POLK		Key Performanace Ind.			
BLUE CROSS (FLORIDA)		Occupancy Rate		63.9%	
Balance Sheet		Income Statement		Length of Stay	
Current Assets	95,544,000	Total Charges	1,983,475,574	Average Wages	25.21
Fixed Assets	254,020,309	Contract Allowance	1,421,341,947	71.7% Medicare Part A	19.3%
Other Assets	82,190,000	Operating Revenue	562,133,627	28.3% Medicare Part B	3.0%
Total Assets	431,754,309	Operating Expense	552,620,205	98.3% Current Ratio	1.4
Current Liabilities	68,875,000	Operating Margin	9,513,422	1.7% Days to Collect	47.2
Long Term Liabilities	40,184,000	Other Income	5,410,380	1.0% Avg Payment Days	38.1
Total Equity	322,695,309	Other Expense	0	0.0% Depreciation Rate	5.4%
Total Liab. and Equity	431,754,309	Net Profit or Loss	14,923,802	2.7% Return on Equity	4.6%
Selected Revenue Departments				Revenue Ranking -	
				215	
Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	107	122,667,156	140,668,138	0.872032
31	Intensive Care Unit	244	21,233,795	30,980,273	0.685397
50	Operating Room	605	26,501,297	146,848,951	0.180466
52	Labor Room and Delivery Room	375	7,670,307	12,088,906	0.634491
91	Emergency Department	80	35,601,833	104,969,012	0.339165
General Service Cost by Line					
Line	Rank	Expense	Line	Rank	Expense
01 Capital Cost - Buildings	561	8,496,970	02 Capital Cost - Movable Equip	43	26,497,543
04 Employee Benefits	121	60,732,988	05 Administrative and General	302	70,334,396
06 Maintenance and Repairs	70	14,436,816	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	206	8,504,021	10/11 Dietary and Cafeteria	239	5,620,084
13 Nursing Administration	319	5,318,001	14 Central Service and Supply	858	2,433,178
15 Pharmancy	142	33,583,787	16 Medical Records	211	5,573,535
17 Social Services	473	1,548,364	18 Other General Service Cost	164	2,145,322
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

190064 OUR LADY OF THE LAKE REGIONAL MEDICAL CENTER

Non Profit - Church

5000 HENNESSY BLVD

6/30/2009 365 Days Audited

General Short Term

BATON ROUGE, LA 70808

CR Beds 479 POS Beds 699

EAST BATON ROUGE

Key Performanace Ind.

BLUE CROSS (MISSISSIPPI)

Occupancy Rate 67.7%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	116,044,380	Total Charges	1,051,397,896	Average Wages	22.37
Fixed Assets	351,834,258	Contract Allowance	490,515,303	46.7% Medicare Part A	14.6%
Other Assets	421,129,380	Operating Revenue	560,882,593	53.3% Medicare Part B	2.8%
Total Assets	889,008,018	Operating Expense	514,266,371	91.7% Current Ratio	0.9
Current Liabilities	128,176,796	Operating Margin	46,616,222	8.3% Days to Collect	53.9
Long Term Liabilities	210,136,288	Other Income	-132,795,876	-23.7% Avg Payment Days	30.0
Total Equity	550,694,934	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	889,008,018	Net Profit or Loss	(86,179,654)	-15.4% Return on Equity	-15.6%

Selected Revenue Departments

Revenue Ranking - 216

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	378	72,223,311	62,164,321	1.161813
31	Intensive Care Unit	1,797	3,715,453	5,763,000	0.644708
50	Operating Room	37	103,754,076	292,696,360	0.354477
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	424	17,537,584	69,329,498	0.252960

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(1,432,950)	02 Capital Cost - Movable Equip	0	-1,052,541
04 Employee Benefits	5,494	91,828	05 Administrative and General	767	36,982,401
06 Maintenance and Repairs	188	9,279,191	07 Operation of Plant	811	5,703,473
08/09 Laundry / Housekeeping	248	7,614,744	10/11 Dietary and Cafeteria	487	4,055,915
13 Nursing Administration	963	2,278,658	14 Central Service and Supply	336	6,379,054
15 Pharmancy	167	30,291,196	16 Medical Records	369	4,376,584
17 Social Services	158	3,442,882	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	312	7,333,679

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

050348 UNIV OF CALIFORNIA IRVINE MED CENTER

Government - State

101 CITY DRIVE SOUTH

6/30/2009 365 Days Amended

General Short Term

ORANGE, CA 92868

CR Beds 226 POS Beds 444

ORANGE

Key Performanace Ind.

BLUE CROSS (CALIFORNIA)

Occupancy Rate 67.9%

Balance Sheet

Income Statement

Length of Stay 5.3

Current Assets	178,996,769	Total Charges	2,315,410,139	Average Wages	29.90
Fixed Assets	0	Contract Allowance	1,756,069,174	75.8% Medicare Part A	13.2%
Other Assets	0	Operating Revenue	559,340,965	24.2% Medicare Part B	5.0%
Total Assets	178,996,769	Operating Expense	531,373,307	95.0% Current Ratio	2.1
Current Liabilities	85,089,761	Operating Margin	27,967,658	5.0% Days to Collect	55.5
Long Term Liabilities	0	Other Income	29,058,589	5.2% Avg Payment Days	38.6
Total Equity	93,907,008	Other Expense	4,725,629	0.8% Depreciation Rate	0.0%
Total Liab. and Equity	178,996,769	Net Profit or Loss	52,300,618	9.4% Return on Equity	55.7%

Selected Revenue Departments

Revenue Ranking - 217

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	493	63,317,515	219,865,259	0.287983
31	Intensive Care Unit	203	23,769,077	100,832,858	0.235727
50	Operating Room	405	34,235,939	264,758,130	0.129310
52	Labor Room and Delivery Room	345	8,082,146	37,496,496	0.215544
91	Emergency Department	493	16,074,517	57,481,068	0.279649

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	135	21,570,971	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	2,384	3,559,514	05 Administrative and General	281	73,777,704
06 Maintenance and Repairs	165	9,925,743	07 Operation of Plant	149	16,240,382
08/09 Laundry / Housekeeping	116	10,953,469	10/11 Dietary and Cafeteria	267	5,322,356
13 Nursing Administration	370	4,826,492	14 Central Service and Supply	261	7,759,610
15 Pharmancy	80	46,264,201	16 Medical Records	118	7,001,029
17 Social Services	369	1,902,398	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	160	18,493,456

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

340053 PRESBYTERIAN HOSPITAL

Non Profit - Other

200 HAWTHORNE LANE BOX 33549

12/31/2009 365 Days Audited

General Short Term

CHARLOTTE, NC 28233

CR Beds 428 POS Beds 581

MECKLENBURG

Key Performanace Ind.

BLUE CROSS (NORTH CAROLINA)

Occupancy Rate 97.9%

Balance Sheet

Income Statement

Length of Stay 5.0

Current Assets	91,346,953	Total Charges	1,326,649,805	Average Wages	27.17
Fixed Assets	217,457,665	Contract Allowance	767,667,686	57.9% Medicare Part A	14.9%
Other Assets	57,649,019	Operating Revenue	558,982,119	42.1% Medicare Part B	4.6%
Total Assets	366,453,637	Operating Expense	517,671,339	92.6% Current Ratio	(1.4)
Current Liabilities	-66,671,185	Operating Margin	41,310,780	7.4% Days to Collect	52.8
Long Term Liabilities	12,443,742	Other Income	12,244,798	2.2% Avg Payment Days	15.6
Total Equity	420,681,080	Other Expense	0	0.0% Depreciation Rate	3.4%
Total Liab. and Equity	366,453,637	Net Profit or Loss	53,555,578	9.6% Return on Equity	12.7%

Selected Revenue Departments

Revenue Ranking - 218

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	130	116,272,722	130,843,992	0.888636
31	Intensive Care Unit	751	10,108,471	11,775,761	0.858413
50	Operating Room	230	46,394,585	117,918,333	0.393447
52	Labor Room and Delivery Room	95	13,940,839	43,608,393	0.319682
91	Emergency Department	288	21,362,017	87,180,482	0.245032

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	357	12,278,163	02 Capital Cost - Movable Equip	308	9,339,069
04 Employee Benefits	2,835	2,463,268	05 Administrative and General	431	56,829,771
06 Maintenance and Repairs	0	0	07 Operation of Plant	150	16,186,876
08/09 Laundry / Housekeeping	231	7,980,707	10/11 Dietary and Cafeteria	178	6,336,619
13 Nursing Administration	509	3,861,730	14 Central Service and Supply	741	2,874,936
15 Pharmancy	0	(1,231,867)	16 Medical Records	61	9,954,579
17 Social Services	763	923,472	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	(8,455,978)	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

310012 VALLEY HOSPITAL

Non Profit - Other

223 N VAN DIEN AVENUE

12/31/2009 365 Days Settled

General Short Term

RIDGEWOOD, NJ 07450

CR Beds 387 POS Beds 421

BERGEN

Key Performanace Ind.

BLUE CROSS (NEW JERSEY)

Occupancy Rate 90.4%

Balance Sheet

Income Statement

Length of Stay 4.2

Current Assets	70,768,224	Total Charges	1,741,636,340	Average Wages	36.08
Fixed Assets	218,342,650	Contract Allowance	1,184,071,913	68.0% Medicare Part A	24.3%
Other Assets	352,973,948	Operating Revenue	557,564,427	32.0% Medicare Part B	5.1%
Total Assets	642,084,822	Operating Expense	539,945,721	96.8% Current Ratio	1.2
Current Liabilities	58,574,906	Operating Margin	17,618,706	3.2% Days to Collect	36.5
Long Term Liabilities	110,934,784	Other Income	14,206,314	2.5% Avg Payment Days	27.3
Total Equity	472,575,132	Other Expense	0	0.0% Depreciation Rate	5.6%
Total Liab. and Equity	642,084,822	Net Profit or Loss	31,825,020	5.7% Return on Equity	6.7%

Selected Revenue Departments

Revenue Ranking - 219

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	100	123,892,728	489,598,680	0.253050
31	Intensive Care Unit	800	9,597,884	34,061,400	0.281782
50	Operating Room	117	64,418,500	182,685,209	0.352620
52	Labor Room and Delivery Room	80	14,809,406	47,281,497	0.313218
91	Emergency Department	262	22,749,777	80,067,827	0.284131

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	190	17,973,782	02 Capital Cost - Movable Equip	163	14,136,806
04 Employee Benefits	0	(2,261,803)	05 Administrative and General	98	126,896,935
06 Maintenance and Repairs	569	3,530,945	07 Operation of Plant	492	8,269,611
08/09 Laundry / Housekeeping	236	7,908,026	10/11 Dietary and Cafeteria	150	6,737,850
13 Nursing Administration	29	18,121,582	14 Central Service and Supply	535	4,205,785
15 Pharmancy	191	27,330,354	16 Medical Records	292	4,878,288
17 Social Services	67	4,919,197	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	957	219,846

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

090004 GEORGETOWN UNIVERSITY HOSPITAL

Non Profit - Other

3800 RESERVOIR RD

6/30/2009 365 Days Reopened

General Short Term

WASHINGTON, DC 20007

CR Beds 276 POS Beds 535

DISTRICT OF COLUMBIA

Key Performanace Ind.

HIGHMARK MEDICARE SERVICES

Occupancy Rate 81.3%

Balance Sheet

Income Statement

Current Assets	94,881,942	Total Charges	1,415,840,045	Average Wages	33.71
Fixed Assets	139,535,217	Contract Allowance	859,981,546	60.7% Medicare Part A	14.9%
Other Assets	787,985	Operating Revenue	555,858,499	39.3% Medicare Part B	3.7%
Total Assets	235,205,144	Operating Expense	552,561,273	99.4% Current Ratio	1.3
Current Liabilities	75,000,177	Operating Margin	3,297,226	0.6% Days to Collect	52.9
Long Term Liabilities	5,217,267	Other Income	30,638,813	5.5% Avg Payment Days	41.5
Total Equity	154,987,700	Other Expense	0	0.0% Depreciation Rate	8.8%
Total Liab. and Equity	235,205,144	Net Profit or Loss	33,936,039	6.1% Return on Equity	21.9%

Selected Revenue Departments

Revenue Ranking - 220

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	316	78,484,611	158,425,168	0.495405
31	Intensive Care Unit	586	12,355,551	22,013,916	0.561261
50	Operating Room	101	69,184,089	153,153,855	0.451729
52	Labor Room and Delivery Room	572	6,033,795	9,421,945	0.640398
91	Emergency Department	973	10,398,459	32,073,026	0.324212

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	123	22,924,986	02 Capital Cost - Movable Equip	111	17,625,147
04 Employee Benefits	484	25,458,387	05 Administrative and General	163	96,054,259
06 Maintenance and Repairs	133	10,787,273	07 Operation of Plant	190	14,282,668
08/09 Laundry / Housekeeping	152	9,538,749	10/11 Dietary and Cafeteria	469	4,139,045
13 Nursing Administration	105	9,816,129	14 Central Service and Supply	334	6,412,143
15 Pharmancy	62	54,264,813	16 Medical Records	521	3,653,827
17 Social Services	152	3,529,187	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	120	23,425,845

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

310022 VIRTUA WEST JERSEY HOSPITALS BERLIN

Non Profit - Other

WHITEHORSE PIKE AND TOWNSEND
AVENUE

12/31/2009 365 Days Settled

General Short Term

BERLIN, NJ 08009

CR Beds 450 POS Beds 765

CAMDEN

Key Performanace Ind.

BLUE CROSS (NEW JERSEY)

Occupancy Rate 89.1%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	101,613,312	Total Charges	2,650,310,453	Average Wages	29.51
Fixed Assets	147,363,009	Contract Allowance	2,095,049,372	79.0% Medicare Part A	16.4%
Other Assets	1,137,378,183	Operating Revenue	555,261,081	21.0% Medicare Part B	2.5%
Total Assets	1,386,354,504	Operating Expense	546,789,340	98.5% Current Ratio	0.5
Current Liabilities	192,185,144	Operating Margin	8,471,741	1.5% Days to Collect	0.0
Long Term Liabilities	690,009,946	Other Income	108,261,323	19.5% Avg Payment Days	12.8
Total Equity	504,159,414	Other Expense	0	0.0% Depreciation Rate	7.0%
Total Liab. and Equity	1,386,354,504	Net Profit or Loss	116,733,064	21.0% Return on Equity	23.2%

Selected Revenue Departments

Revenue Ranking - 221

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	92	128,456,255	587,800,160	0.218537
31	Intensive Care Unit	182	24,711,046	105,185,284	0.234929
50	Operating Room	234	45,878,199	148,824,967	0.308270
52	Labor Room and Delivery Room	30	20,638,830	96,078,796	0.214811
91	Emergency Department	73	36,406,387	239,101,592	0.152263

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	111	24,617,085	02 Capital Cost - Movable Equip	0	-359
04 Employee Benefits	140	55,690,506	05 Administrative and General	133	109,061,314
06 Maintenance and Repairs	0	0	07 Operation of Plant	90	20,556,231
08/09 Laundry / Housekeeping	252	7,575,926	10/11 Dietary and Cafeteria	163	6,530,305
13 Nursing Administration	79	10,990,212	14 Central Service and Supply	886	2,315,508
15 Pharmacy	359	18,246,551	16 Medical Records	0	0
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	(9,893,614)	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

420007 SPARTANBURG REGIONAL MEDICAL CENTER

Government - County

101 E WOOD ST

9/30/2009 365 Days Settled

General Short Term

SPARTANBURG, SC 29303

CR Beds 384 POS Beds 540

SPARTANBURG

Key Performanace Ind.

BLUE CROSS (SOUTH CAROLINA)

Occupancy Rate 87.5%

Balance Sheet

Income Statement

Length of Stay 5.3

Current Assets	595,004,303	Total Charges	1,756,282,279	Average Wages	27.14
Fixed Assets	339,291,747	Contract Allowance	1,201,400,839	68.4% Medicare Part A	18.9%
Other Assets	13,347,130	Operating Revenue	554,881,440	31.6% Medicare Part B	3.6%
Total Assets	947,643,180	Operating Expense	524,347,892	94.5% Current Ratio	2.7
Current Liabilities	217,663,106	Operating Margin	30,533,548	5.5% Days to Collect	51.7
Long Term Liabilities	217,922,935	Other Income	8,469,065	1.5% Avg Payment Days	73.5
Total Equity	512,057,139	Other Expense	0	0.0% Depreciation Rate	4.4%
Total Liab. and Equity	947,643,180	Net Profit or Loss	39,002,613	7.0% Return on Equity	7.6%

Selected Revenue Departments

Revenue Ranking - 222

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	345	74,826,838	107,788,928	0.694198
31	Intensive Care Unit	356	17,280,591	45,085,976	0.383281
50	Operating Room	504	29,897,115	137,413,201	0.217571
52	Labor Room and Delivery Room	665	5,446,588	10,163,839	0.535879
91	Emergency Department	241	23,714,451	52,756,411	0.449508

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	98	26,649,931	02 Capital Cost - Movable Equip	656	5,269,646
04 Employee Benefits	337	33,096,006	05 Administrative and General	147	102,238,625
06 Maintenance and Repairs	0	0	07 Operation of Plant	5,320	2,110
08/09 Laundry / Housekeeping	271	7,431,670	10/11 Dietary and Cafeteria	265	5,364,113
13 Nursing Administration	619	3,361,346	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	745	2,869,088
17 Social Services	570	1,296,835	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	482	3,623,962

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

450046 CHRISTUS SPOHN HOSPITAL CORPUS CHRISTI

Non Profit - Church

600 ELIZABETH STREET

6/30/2009 365 Days Audited

General Short Term

CORPUS CHRISTI, TX 78404

CR Beds 551 POS Beds 1,049

NUECES

Key Performanace Ind.

BLUE CROSS (TEXAS)

Occupancy Rate 71.2%

Balance Sheet

Income Statement

Length of Stay 5.9

Current Assets	515,957,455	Total Charges	2,142,298,537	Average Wages	23.50
Fixed Assets	194,169,511	Contract Allowance	1,590,572,652	74.2% Medicare Part A	17.6%
Other Assets	65,127,271	Operating Revenue	551,725,885	25.8% Medicare Part B	3.7%
Total Assets	775,254,237	Operating Expense	554,591,685	100.5% Current Ratio	14.4
Current Liabilities	35,714,916	Operating Margin	-2,865,800	-0.5% Days to Collect	38.7
Long Term Liabilities	207,706,244	Other Income	21,928,201	4.0% Avg Payment Days	16.2
Total Equity	531,833,077	Other Expense	312,429	0.1% Depreciation Rate	1.7%
Total Liab. and Equity	775,254,237	Net Profit or Loss	18,749,972	3.4% Return on Equity	3.5%

Selected Revenue Departments

Revenue Ranking - 223

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	272	84,720,787	129,692,707	0.653242
31	Intensive Care Unit	146	27,863,355	55,660,777	0.500592
50	Operating Room	259	43,482,110	164,650,146	0.264088
52	Labor Room and Delivery Room	489	6,673,821	22,344,835	0.298674
91	Emergency Department	225	24,388,744	133,073,521	0.183273

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	2,864	915,815	02 Capital Cost - Movable Equip	375	8,411,434
04 Employee Benefits	1,003	13,466,732	05 Administrative and General	211	84,739,724
06 Maintenance and Repairs	0	0	07 Operation of Plant	75	22,221,961
08/09 Laundry / Housekeeping	210	8,430,802	10/11 Dietary and Cafeteria	201	6,041,192
13 Nursing Administration	76	11,345,380	14 Central Service and Supply	0	0
15 Pharmancy	0	0	16 Medical Records	424	4,080,783
17 Social Services	650	1,121,481	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	302	7,875,237

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

220116 TUFTS MEDICAL CENTER

Non Profit - Other

800 WASHINGTON STREET

9/30/2009 365 Days Settled

General Short Term

BOSTON, MA 02111

CR Beds 260 POS Beds 453

SUFFOLK

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 73.1%

Balance Sheet

Income Statement

Length of Stay 5.0

Current Assets	144,357,000	Total Charges	1,345,163,000	Average Wages	34.45
Fixed Assets	153,521,000	Contract Allowance	796,885,000	59.2%	Medicare Part A 19.4%
Other Assets	111,133,000	Operating Revenue	548,278,000	40.8%	Medicare Part B 4.6%
Total Assets	409,011,000	Operating Expense	614,053,000	112.0%	Current Ratio 1.2
Current Liabilities	124,778,000	Operating Margin	-65,775,000	-12.0%	Days to Collect 73.0
Long Term Liabilities	230,864,000	Other Income	52,525,000	9.6%	Avg Payment Days 49.5
Total Equity	53,369,000	Other Expense	0	0.0%	Depreciation Rate 0.0%
Total Liab. and Equity	409,011,000	Net Profit or Loss	(13,250,000)	-2.4%	Return on Equity -24.8%

Selected Revenue Departments

Revenue Ranking - 224

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	407	69,520,221	99,059,219	0.701805
31	Intensive Care Unit	26	57,415,100	215,669,795	0.266218
50	Operating Room	107	66,691,611	179,981,787	0.370546
52	Labor Room and Delivery Room	455	6,958,076	9,987,548	0.696675
91	Emergency Department	605	14,304,477	47,696,895	0.299904

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	0	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	124	60,132,376	05 Administrative and General	186	90,739,831
06 Maintenance and Repairs	27	21,932,740	07 Operation of Plant	561	7,517,046
08/09 Laundry / Housekeeping	145	9,780,123	10/11 Dietary and Cafeteria	867	2,832,036
13 Nursing Administration	428	4,456,803	14 Central Service and Supply	645	3,415,294
15 Pharmancy	169	30,105,729	16 Medical Records	354	4,475,480
17 Social Services	303	2,223,462	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	127	22,566,022

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

020001 PROVIDENCE ALASKA MEDICAL CENTER

Non Profit - Church

BOX 196604

12/31/2009 365 Days Settled

General Short Term

ANCHORAGE, AK 99519

CR Beds 277 POS Beds 326

ANCHORAGE

Key Performanace Ind.

BLUE CROSS (WASHINGTON & ALASKA)

Occupancy Rate 69.1%

Balance Sheet

Income Statement

Length of Stay 5.5

Current Assets	159,044,027	Total Charges	1,167,172,904	Average Wages	33.31
Fixed Assets	351,314,363	Contract Allowance	620,633,395	53.2% Medicare Part A	11.9%
Other Assets	281,738,096	Operating Revenue	546,539,509	46.8% Medicare Part B	2.8%
Total Assets	792,096,486	Operating Expense	526,171,390	96.3% Current Ratio	1.6
Current Liabilities	100,197,429	Operating Margin	20,368,119	3.7% Days to Collect	60.9
Long Term Liabilities	200,038,003	Other Income	15,435,775	2.8% Avg Payment Days	29.7
Total Equity	491,861,054	Other Expense	0	0.0% Depreciation Rate	3.2%
Total Liab. and Equity	792,096,486	Net Profit or Loss	35,803,894	6.6% Return on Equity	7.3%

Selected Revenue Departments

Revenue Ranking - 225

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	236	90,078,924	151,985,846	0.592680
31	Intensive Care Unit	274	20,239,983	44,830,546	0.451478
50	Operating Room	324	37,987,391	86,578,740	0.438761
52	Labor Room and Delivery Room	170	10,954,557	20,837,880	0.525704
91	Emergency Department	304	20,902,049	56,829,844	0.367801

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	345	12,517,597	02 Capital Cost - Movable Equip	204	12,324,270
04 Employee Benefits	221	42,559,870	05 Administrative and General	348	64,403,313
06 Maintenance and Repairs	0	0	07 Operation of Plant	163	15,367,863
08/09 Laundry / Housekeeping	575	4,724,749	10/11 Dietary and Cafeteria	592	3,631,477
13 Nursing Administration	1,990	1,044,255	14 Central Service and Supply	383	5,740,112
15 Pharmancy	358	18,261,050	16 Medical Records	29	13,575,411
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	303	7,793,503

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

250004 NORTH MISSISSIPPI MEDICAL CENTER

Non Profit - Other

830 S GLOSTER

9/30/2009 365 Days Settled

General Short Term

TUPELO, MS 38801

CR Beds 440 POS Beds 650

LEE

Key Performanace Ind.

BLUE CROSS (MISSISSIPPI)

Occupancy Rate 66.3%

Balance Sheet

Income Statement

Length of Stay 5.1

Current Assets	113,094,881	Total Charges	1,190,123,619	Average Wages	23.88
Fixed Assets	219,061,368	Contract Allowance	647,598,044	54.4% Medicare Part A	21.2%
Other Assets	446,374,457	Operating Revenue	542,525,575	45.6% Medicare Part B	6.1%
Total Assets	778,530,706	Operating Expense	526,906,990	97.1% Current Ratio	1.5
Current Liabilities	77,470,713	Operating Margin	15,618,585	2.9% Days to Collect	65.6
Long Term Liabilities	126,074,981	Other Income	39,335,264	7.3% Avg Payment Days	25.0
Total Equity	574,985,012	Other Expense	0	0.0% Depreciation Rate	5.1%
Total Liab. and Equity	778,530,706	Net Profit or Loss	54,953,849	10.1% Return on Equity	9.6%

Selected Revenue Departments

Revenue Ranking - 226

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	599	56,193,059	67,435,123	0.833291
31	Intensive Care Unit	563	12,788,839	20,720,831	0.617197
50	Operating Room	205	49,223,010	138,266,111	0.356002
52	Labor Room and Delivery Room	933	3,829,969	7,398,947	0.517637
91	Emergency Department	706	13,036,195	45,595,786	0.285908

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	64	32,177,692	02 Capital Cost - Movable Equip	0	-3,116,937
04 Employee Benefits	352	32,099,250	05 Administrative and General	416	57,658,967
06 Maintenance and Repairs	0	0	07 Operation of Plant	202	13,793,611
08/09 Laundry / Housekeeping	499	5,187,517	10/11 Dietary and Cafeteria	430	4,319,498
13 Nursing Administration	1,202	1,842,223	14 Central Service and Supply	492	4,537,555
15 Pharmancy	295	21,043,968	16 Medical Records	404	4,184,951
17 Social Services	1,311	380,542	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

200033 EASTERN MAINE MEDICAL CENTER

Non Profit - Other

489 STATE ST

9/26/2009 364 Days Settled

General Short Term

BANGOR, ME 04401

CR Beds 248 POS Beds 411

PENOBSCOT

Key Performanace Ind.

NATIONAL HERITAGE (MAINE)

Occupancy Rate 76.6%

Balance Sheet

Income Statement

Length of Stay 4.8

Current Assets	90,534,877	Total Charges	978,642,035	Average Wages	33.43
Fixed Assets	145,596,692	Contract Allowance	436,898,356	44.6% Medicare Part A	16.9%
Other Assets	139,948,036	Operating Revenue	541,743,679	55.4% Medicare Part B	5.9%
Total Assets	376,079,605	Operating Expense	530,548,273	97.9% Current Ratio	1.1
Current Liabilities	83,798,419	Operating Margin	11,195,406	2.1% Days to Collect	46.4
Long Term Liabilities	98,022,709	Other Income	17,010,662	3.1% Avg Payment Days	28.5
Total Equity	194,258,477	Other Expense	18,503,310	3.4% Depreciation Rate	4.8%
Total Liab. and Equity	376,079,605	Net Profit or Loss	9,702,758	1.8% Return on Equity	5.0%

Selected Revenue Departments

Revenue Ranking - 227

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	408	69,516,655	81,069,144	0.857498
31	Intensive Care Unit	83	33,961,219	51,795,154	0.655683
50	Operating Room	479	31,188,109	61,671,868	0.505710
52	Labor Room and Delivery Room	783	4,664,920	6,165,507	0.756616
91	Emergency Department	449	16,935,359	26,789,211	0.632171

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	779	6,167,457	02 Capital Cost - Movable Equip	217	11,754,532
04 Employee Benefits	1,108	12,227,833	05 Administrative and General	251	78,843,087
06 Maintenance and Repairs	69	14,467,210	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	468	5,331,870	10/11 Dietary and Cafeteria	342	4,773,775
13 Nursing Administration	276	5,749,379	14 Central Service and Supply	876	2,359,645
15 Pharmancy	0	0	16 Medical Records	147	6,473,803
17 Social Services	318	2,148,397	18 Other General Service Cost	651	50,000
19 Non Physician Anesthetists	0	(9,236,885)	20-23 Education Programs	445	4,171,425

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

380061 PROVIDENCE PORTLAND MEDICAL CENTER

Non Profit - Church

4805 NE GLISAN STREET

12/31/2009 365 Days Reopened

General Short Term

PORTLAND, OR 97213

CR Beds 298 POS Beds 483

MULTNOMAH

Key Performace Ind.

BLUE CROSS (OREGON)

Occupancy Rate 76.6%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	128,455,938	Total Charges	1,088,336,497	Average Wages	33.05
Fixed Assets	301,147,885	Contract Allowance	548,268,896	50.4% Medicare Part A	8.8%
Other Assets	93,549,234	Operating Revenue	540,067,601	49.6% Medicare Part B	2.5%
Total Assets	523,153,057	Operating Expense	563,398,768	104.3% Current Ratio	2.8
Current Liabilities	45,625,159	Operating Margin	-23,331,167	-4.3% Days to Collect	52.3
Long Term Liabilities	142,037,441	Other Income	36,957,333	6.8% Avg Payment Days	14.7
Total Equity	335,490,457	Other Expense	0	0.0% Depreciation Rate	5.0%
Total Liab. and Equity	523,153,057	Net Profit or Loss	13,626,166	2.5% Return on Equity	4.1%

Selected Revenue Departments

Revenue Ranking - 228

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	218	92,592,287	109,411,528	0.846275
31	Intensive Care Unit	849	9,079,080	12,724,902	0.713489
50	Operating Room	282	40,838,894	137,808,431	0.296345
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	172	27,228,660	73,057,074	0.372704

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	138	21,143,861	02 Capital Cost - Movable Equip	130	16,208,162
04 Employee Benefits	123	60,517,108	05 Administrative and General	550	48,047,059
06 Maintenance and Repairs	173	9,615,975	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	498	5,190,179	10/11 Dietary and Cafeteria	945	2,692,536
13 Nursing Administration	291	5,555,521	14 Central Service and Supply	435	5,093,833
15 Pharmancy	158	31,272,352	16 Medical Records	3,542	354,321
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	473	3,781,883

All Providers

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Sample Hospital reports from the Halmanac.com website.

063301 CHILDRENS HOSPITAL ASSOCIATION THE

Non Profit - Other

13123 EAST 16TH AVENUE

12/31/2009 365 Days Reopened

Children

AURORA, CO 80045

CR Beds 140 POS Beds 253

ADAMS

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 70.3%

Balance Sheet

Income Statement

Length of Stay 6.2

Current Assets	114,140,000	Total Charges	1,217,056,392	Average Wages	
Fixed Assets	651,260,290	Contract Allowance	677,706,000	55.7% Medicare Part A	0.0%
Other Assets	483,581,710	Operating Revenue	539,350,392	44.3% Medicare Part B	0.1%
Total Assets	1,248,982,000	Operating Expense	530,920,321	98.4% Current Ratio	1.4
Current Liabilities	84,334,000	Operating Margin	8,430,071	1.6% Days to Collect	36.3
Long Term Liabilities	325,306,000	Other Income	125,931,929	23.3% Avg Payment Days	48.9
Total Equity	839,342,000	Other Expense	0	0.0% Depreciation Rate	2.8%
Total Liab. and Equity	1,248,982,000	Net Profit or Loss	134,362,000	24.9% Return on Equity	16.0%

Selected Revenue Departments

Revenue Ranking - 229

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	925	41,105,673	122,238,560	0.336274
31	Intensive Care Unit	474	14,244,587	33,836,534	0.420982
50	Operating Room	164	54,782,513	155,498,678	0.352302
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	141	29,886,580	61,737,694	0.484090

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	317	13,127,640	02 Capital Cost - Movable Equip	670	5,101,842
04 Employee Benefits	1,205	11,013,004	05 Administrative and General	259	77,626,918
06 Maintenance and Repairs	0	0	07 Operation of Plant	226	12,957,638
08/09 Laundry / Housekeeping	202	8,586,199	10/11 Dietary and Cafeteria	1,077	2,504,291
13 Nursing Administration	99	9,902,967	14 Central Service and Supply	182	10,585,425
15 Pharmancy	239	23,367,807	16 Medical Records	183	5,923,995
17 Social Services	240	2,564,255	18 Other General Service Cost	30	16,721,090
19 Non Physician Anesthetists	0	0	20-23 Education Programs	236	11,707,568

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

050077 SCRIPPS MERCY HOSPITAL

Non Profit - Other

4077 5TH AVE

9/30/2009 365 Days Settled

General Short Term

SAN DIEGO, CA 92103

CR Beds 424 POS Beds 517

SAN DIEGO

Key Performanace Ind.

BLUE CROSS (CALIFORNIA)

Occupancy Rate 73.8%

Balance Sheet

Income Statement

Length of Stay 4.6

Current Assets	95,988,807	Total Charges	1,897,782,654	Average Wages	34.46
Fixed Assets	112,765,982	Contract Allowance	1,359,086,993	71.6% Medicare Part A	19.9%
Other Assets	40,465,607	Operating Revenue	538,695,661	28.4% Medicare Part B	3.6%
Total Assets	249,220,396	Operating Expense	543,721,659	100.9% Current Ratio	2.4
Current Liabilities	39,378,657	Operating Margin	-5,025,998	-0.9% Days to Collect	58.2
Long Term Liabilities	169,764,179	Other Income	16,469,737	3.1% Avg Payment Days	25.6
Total Equity	40,077,560	Other Expense	558,482	0.1% Depreciation Rate	4.0%
Total Liab. and Equity	249,220,396	Net Profit or Loss	10,885,257	2.0% Return on Equity	27.2%

Selected Revenue Departments

Revenue Ranking - 230

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	133	113,727,829	378,517,478	0.300456
31	Intensive Care Unit	91	33,112,792	130,129,033	0.254461
50	Operating Room	87	74,634,229	433,161,607	0.172301
52	Labor Room and Delivery Room	111	13,400,324	19,580,037	0.684387
91	Emergency Department	106	32,629,136	170,455,878	0.191423

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	569	8,335,197	02 Capital Cost - Movable Equip	185	13,051,834
04 Employee Benefits	208	44,528,860	05 Administrative and General	388	60,340,732
06 Maintenance and Repairs	46	17,210,900	07 Operation of Plant	2,614	1,244,167
08/09 Laundry / Housekeeping	288	7,139,853	10/11 Dietary and Cafeteria	249	5,552,353
13 Nursing Administration	337	5,138,571	14 Central Service and Supply	0	0
15 Pharmancy	3,724	108,176	16 Medical Records	111	7,239,688
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	330	6,733,441

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

310076 SAINT BARNABAS MEDICAL CENTER

Non Profit - Other

94 OLD SHORT HILLS ROAD

12/31/2009 365 Days Settled

General Short Term

LIVINGSTON, NJ 07039

CR Beds 475 POS Beds 485

ESSEX

Key Performanace Ind.

BLUE CROSS (TENNESSEE)

Occupancy Rate 77.2%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	198,142,000	Total Charges	2,535,247,151	Average Wages	35.95
Fixed Assets	139,353,000	Contract Allowance	1,996,859,905	78.8% Medicare Part A	24.6%
Other Assets	285,207,000	Operating Revenue	538,387,246	21.2% Medicare Part B	6.0%
Total Assets	622,702,000	Operating Expense	549,947,622	102.1% Current Ratio	1.5
Current Liabilities	133,313,000	Operating Margin	-11,560,376	-2.1% Days to Collect	39.9
Long Term Liabilities	249,649,000	Other Income	27,260,600	5.1% Avg Payment Days	27.6
Total Equity	239,740,000	Other Expense	0	0.0% Depreciation Rate	4.9%
Total Liab. and Equity	622,702,000	Net Profit or Loss	15,700,224	2.9% Return on Equity	6.5%

Selected Revenue Departments

Revenue Ranking - 231

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	203	95,420,593	760,799,384	0.125421
31	Intensive Care Unit	702	10,634,305	47,025,792	0.226138
50	Operating Room	265	42,953,583	150,185,779	0.286003
52	Labor Room and Delivery Room	156	11,353,560	44,144,223	0.257192
91	Emergency Department	317	20,333,782	192,192,773	0.105799

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	332	12,849,573	02 Capital Cost - Movable Equip	194	12,645,942
04 Employee Benefits	182	48,004,016	05 Administrative and General	368	62,632,940
06 Maintenance and Repairs	170	9,650,018	07 Operation of Plant	361	10,223,030
08/09 Laundry / Housekeeping	79	12,261,275	10/11 Dietary and Cafeteria	61	9,633,995
13 Nursing Administration	78	11,012,576	14 Central Service and Supply	420	5,285,563
15 Pharmancy	71	50,143,670	16 Medical Records	217	5,465,379
17 Social Services	80	4,616,804	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	275	9,259,975

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

500108 ST JOSEPH MEDICAL CENTER

Non Profit - Church

1717 SOUTH J STREET

6/30/2009 365 Days Settled

General Short Term

TACOMA, WA 98405

CR Beds 238 POS Beds 340

PIERCE

Key Performanace Ind.

BLUE CROSS (WASHINGTON & ALASKA)

Occupancy Rate 91.2%

Balance Sheet

Income Statement

Length of Stay 3.8

Current Assets	151,715,393	Total Charges	1,729,873,408	Average Wages	30.62
Fixed Assets	153,378,607	Contract Allowance	1,192,754,711	69.0% Medicare Part A	13.1%
Other Assets	37,383,493	Operating Revenue	537,118,697	31.0% Medicare Part B	3.2%
Total Assets	342,477,493	Operating Expense	502,479,409	93.6% Current Ratio	2.1
Current Liabilities	71,269,496	Operating Margin	34,639,288	6.4% Days to Collect	65.5
Long Term Liabilities	27,095,873	Other Income	25,760,741	4.8% Avg Payment Days	36.3
Total Equity	244,112,124	Other Expense	8,399,072	1.6% Depreciation Rate	1.8%
Total Liab. and Equity	342,477,493	Net Profit or Loss	52,000,957	9.7% Return on Equity	21.3%

Selected Revenue Departments

Revenue Ranking - 232

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	275	84,471,241	190,272,181	0.443950
31	Intensive Care Unit	147	27,821,765	60,896,307	0.456871
50	Operating Room	238	45,647,527	365,528,536	0.124881
52	Labor Room and Delivery Room	686	5,315,539	8,189,543	0.649064
91	Emergency Department	298	21,031,577	102,045,541	0.206100

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	796	6,063,605	02 Capital Cost - Movable Equip	888	3,762,566
04 Employee Benefits	3,085	2,009,304	05 Administrative and General	692	40,731,697
06 Maintenance and Repairs	0	0	07 Operation of Plant	308	11,008,474
08/09 Laundry / Housekeeping	272	7,430,688	10/11 Dietary and Cafeteria	145	6,777,599
13 Nursing Administration	155	7,828,812	14 Central Service and Supply	81	19,697,763
15 Pharmancy	211	25,462,315	16 Medical Records	55	10,265,192
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	843	549,072

All Providers

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Sample Hospital reports from the Halmanac.com website.

420051 MCLEOD REGIONAL MEDICAL CENTER-PEE DEE

Non Profit - Other

555 E CHEVES ST BOX 8700

9/30/2009 365 Days Audited

General Short Term

FLORENCE, SC 29506

CR Beds 381 POS Beds 453

FLORENCE

Key Performanace Ind.

BLUE CROSS (SOUTH CAROLINA)

Occupancy Rate 69.0%

Balance Sheet

Income Statement

Length of Stay 5.5

Current Assets	245,357,844	Total Charges	1,507,328,878	Average Wages	25.61
Fixed Assets	232,068,832	Contract Allowance	972,045,450	64.5% Medicare Part A	18.3%
Other Assets	365,736,889	Operating Revenue	535,283,428	35.5% Medicare Part B	4.2%
Total Assets	843,163,565	Operating Expense	488,420,947	91.2% Current Ratio	3.4
Current Liabilities	72,537,329	Operating Margin	46,862,481	8.8% Days to Collect	47.2
Long Term Liabilities	180,837,830	Other Income	30,125,414	5.6% Avg Payment Days	28.3
Total Equity	589,788,406	Other Expense	0	0.0% Depreciation Rate	5.1%
Total Liab. and Equity	843,163,565	Net Profit or Loss	76,987,895	14.4% Return on Equity	13.1%

Selected Revenue Departments

Revenue Ranking - 233

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	666	53,393,469	79,765,013	0.669385
31	Intensive Care Unit	1,201	6,458,216	10,790,969	0.598483
50	Operating Room	426	33,374,323	123,459,929	0.270325
52	Labor Room and Delivery Room	806	4,536,425	9,398,576	0.482672
91	Emergency Department	926	10,742,088	49,177,259	0.218436

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	703	6,801,848	02 Capital Cost - Movable Equip	329	9,102,008
04 Employee Benefits	681	19,743,586	05 Administrative and General	458	54,211,944
06 Maintenance and Repairs	1,033	1,487,689	07 Operation of Plant	295	11,181,642
08/09 Laundry / Housekeeping	470	5,328,390	10/11 Dietary and Cafeteria	284	5,181,687
13 Nursing Administration	586	3,489,083	14 Central Service and Supply	865	2,407,648
15 Pharmancy	245	23,220,294	16 Medical Records	728	2,927,135
17 Social Services	328	2,109,074	18 Other General Service Cost	471	272,550
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	(176,787)

All Providers

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Sample Hospital reports from the Halmanac.com website.

390067 PINNACLE HEALTH HOSPITALS

Non Profit - Other

409 SOUTH SECOND STREET

6/30/2009 365 Days Reopened

General Short Term

HARRISBURG, PA 17105

CR Beds 478 POS Beds 628

DAUPHIN

Key Performanace Ind.

BLUE CROSS (WESTERN PENNSYLVANIA)

Occupancy Rate 70.5%

Balance Sheet

Income Statement

Length of Stay 4.1

Current Assets	85,810,000	Total Charges	1,380,067,547	Average Wages	27.07
Fixed Assets	274,534,000	Contract Allowance	846,832,630	61.4% Medicare Part A	18.7%
Other Assets	174,762,000	Operating Revenue	533,234,917	38.6% Medicare Part B	2.8%
Total Assets	535,106,000	Operating Expense	533,541,000	100.1% Current Ratio	1.3
Current Liabilities	66,333,000	Operating Margin	-306,083	-0.1% Days to Collect	43.3
Long Term Liabilities	292,005,000	Other Income	-11,017,866	-2.1% Avg Payment Days	29.4
Total Equity	176,768,000	Other Expense	88,819,000	16.7% Depreciation Rate	4.8%
Total Liab. and Equity	535,106,000	Net Profit or Loss	(100,142,949)	-18.8% Return on Equity	-56.7%

Selected Revenue Departments

Revenue Ranking - 234

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	262	86,087,833	151,667,082	0.567611
31	Intensive Care Unit	544	13,160,248	21,421,977	0.614334
50	Operating Room	69	82,026,951	196,748,070	0.416914
52	Labor Room and Delivery Room	224	9,884,508	32,313,254	0.305896
91	Emergency Department	194	25,988,413	89,342,130	0.290886

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	442	10,660,413	02 Capital Cost - Movable Equip	107	17,819,418
04 Employee Benefits	125	60,069,073	05 Administrative and General	499	51,085,337
06 Maintenance and Repairs	0	0	07 Operation of Plant	205	13,734,544
08/09 Laundry / Housekeeping	120	10,891,066	10/11 Dietary and Cafeteria	85	8,657,931
13 Nursing Administration	686	3,096,515	14 Central Service and Supply	463	4,800,610
15 Pharmancy	338	19,123,750	16 Medical Records	126	6,748,597
17 Social Services	259	2,454,886	18 Other General Service Cost	66	7,514,236
19 Non Physician Anesthetists	0	0	20-23 Education Programs	318	7,144,380

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

240036 ST CLOUD HOSPITAL

Non Profit - Other

1406 6TH AVE NORTH

6/30/2009 365 Days Settled

General Short Term

SAINT CLOUD, MN 56303

CR Beds 344 POS Beds 489

STEARNS

Key Performanace Ind.

NORIDIAN ADMIN SERVICES

Occupancy Rate 71.4%

Balance Sheet

Income Statement

Length of Stay 3.8

Current Assets	143,075,557	Total Charges	1,144,921,193	Average Wages	28.77
Fixed Assets	266,595,280	Contract Allowance	613,361,078	53.6% Medicare Part A	16.9%
Other Assets	324,181,301	Operating Revenue	531,560,115	46.4% Medicare Part B	4.2%
Total Assets	733,852,138	Operating Expense	486,732,032	91.6% Current Ratio	1.9
Current Liabilities	75,960,569	Operating Margin	44,828,083	8.4% Days to Collect	50.4
Long Term Liabilities	418,817,409	Other Income	14,367,070	2.7% Avg Payment Days	41.0
Total Equity	239,074,160	Other Expense	81,623,883	15.4% Depreciation Rate	5.1%
Total Liab. and Equity	733,852,138	Net Profit or Loss	(22,428,730)	-4.2% Return on Equity	-9.4%

Selected Revenue Departments

Revenue Ranking - 235

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	192	97,255,355	172,799,681	0.562821
31	Intensive Care Unit	437	15,006,429	23,524,364	0.637910
50	Operating Room	287	40,334,834	93,797,052	0.430022
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	585	14,595,124	32,902,358	0.443589

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	609	7,853,582	02 Capital Cost - Movable Equip	90	18,914,792
04 Employee Benefits	1,306	10,004,208	05 Administrative and General	422	57,246,996
06 Maintenance and Repairs	505	3,996,847	07 Operation of Plant	642	6,860,417
08/09 Laundry / Housekeeping	201	8,593,855	10/11 Dietary and Cafeteria	1,092	2,476,419
13 Nursing Administration	1,367	1,618,170	14 Central Service and Supply	1,011	1,988,116
15 Pharmancy	115	37,646,226	16 Medical Records	154	6,365,144
17 Social Services	0	0	18 Other General Service Cost	368	499,463
19 Non Physician Anesthetists	0	0	20-23 Education Programs	573	2,466,024

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

330119 LENOX HILL HOSPITAL

Non Profit - Other

100 EAST 77TH STREET

12/31/2009 365 Days Settled

General Short Term

NEW YORK, NY 10021

CR Beds 395 POS Beds 652

NEW YORK

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 85.3%

Balance Sheet

Income Statement

Length of Stay 5.4

Current Assets	206,743,000	Total Charges	2,229,076,204	Average Wages	37.82
Fixed Assets	282,642,291	Contract Allowance	1,697,991,636	76.2% Medicare Part A	27.6%
Other Assets	84,051,709	Operating Revenue	531,084,568	23.8% Medicare Part B	4.0%
Total Assets	573,437,000	Operating Expense	576,185,853	108.5% Current Ratio	1.6
Current Liabilities	130,311,000	Operating Margin	-45,101,285	-8.5% Days to Collect	51.0
Long Term Liabilities	384,800,000	Other Income	34,238,285	6.4% Avg Payment Days	58.5
Total Equity	58,326,000	Other Expense	0	0.0% Depreciation Rate	4.5%
Total Liab. and Equity	573,437,000	Net Profit or Loss	(10,863,000)	-2.0% Return on Equity	-18.6%

Selected Revenue Departments

Revenue Ranking - 236

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	361	73,251,183	993,203,063	0.073752
31	Intensive Care Unit	173	25,257,202	48,052,140	0.525621
50	Operating Room	10	145,251,934	260,646,386	0.557276
52	Labor Room and Delivery Room	238	9,704,307	2,648,681	3.663826
91	Emergency Department	602	14,317,087	52,253,719	0.273992

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	32	43,938,171	02 Capital Cost - Movable Equip	0	-194,089
04 Employee Benefits	87	70,938,175	05 Administrative and General	374	61,667,265
06 Maintenance and Repairs	113	11,595,776	07 Operation of Plant	212	13,617,349
08/09 Laundry / Housekeeping	154	9,508,389	10/11 Dietary and Cafeteria	221	5,832,467
13 Nursing Administration	214	6,629,075	14 Central Service and Supply	495	4,529,950
15 Pharmancy	240	23,362,362	16 Medical Records	533	3,620,885
17 Social Services	3,144	29	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	149	19,686,985

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

330055 NEW YORK HOSPITAL MEDICAL CENTER OF QUEENS

Non Profit - Other

56-45 MAIN STREET

12/31/2009 365 Days Submitted

General Short Term

FLUSHING, NY 11355

CR Beds 433 POS Beds 489

QUEENS

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 103.3%

Balance Sheet

Income Statement

Length of Stay 5.9

Current Assets	129,880,000	Total Charges	1,373,591,504	Average Wages	40.46
Fixed Assets	142,545,000	Contract Allowance	842,755,356	61.4% Medicare Part A	30.1%
Other Assets	235,215,000	Operating Revenue	530,836,148	38.6% Medicare Part B	2.3%
Total Assets	507,640,000	Operating Expense	585,104,919	110.2% Current Ratio	1.5
Current Liabilities	87,120,000	Operating Margin	-54,268,771	-10.2% Days to Collect	38.5
Long Term Liabilities	358,339,000	Other Income	59,074,764	11.1% Avg Payment Days	44.0
Total Equity	62,181,000	Other Expense	-5,781,007	-1.1% Depreciation Rate	5.2%
Total Liab. and Equity	507,640,000	Net Profit or Loss	10,587,000	2.0% Return on Equity	17.0%

Selected Revenue Departments

Revenue Ranking - 237

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	71	139,599,812	395,251,339	0.353193
31	Intensive Care Unit	216	22,921,112	56,953,384	0.402454
50	Operating Room	131	60,898,263	97,709,559	0.623258
52	Labor Room and Delivery Room	137	12,085,288	10,039,561	1.203767
91	Emergency Department	69	36,782,994	118,074,909	0.311523

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	243	15,671,664	02 Capital Cost - Movable Equip	328	9,104,138
04 Employee Benefits	101	67,942,550	05 Administrative and General	241	79,919,689
06 Maintenance and Repairs	332	6,179,458	07 Operation of Plant	235	12,646,555
08/09 Laundry / Housekeeping	211	8,428,319	10/11 Dietary and Cafeteria	262	5,400,211
13 Nursing Administration	166	7,491,595	14 Central Service and Supply	1,029	1,951,602
15 Pharmancy	275	21,908,414	16 Medical Records	478	3,789,844
17 Social Services	884	758,973	18 Other General Service Cost	0	(25,371,464)
19 Non Physician Anesthetists	0	0	20-23 Education Programs	4	94,857,407

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

490022 MARY WASHINGTON HOSPITAL

Non Profit - Other

1001 SAM PERRY BLVD

12/31/2009 365 Days Settled

General Short Term

FREDERICKSBURG, VA 22401

CR Beds 416 POS Beds 412

FREDERICKSBURG CITY

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 78.7%

Balance Sheet

Income Statement

Length of Stay 4.2

Current Assets	72,753,006	Total Charges	1,216,655,974	Average Wages	28.07
Fixed Assets	112,639,911	Contract Allowance	689,914,778	56.7% Medicare Part A	20.8%
Other Assets	9,678,020	Operating Revenue	526,741,196	43.3% Medicare Part B	3.4%
Total Assets	195,070,937	Operating Expense	504,736,120	95.8% Current Ratio	2.1
Current Liabilities	35,232,073	Operating Margin	22,005,076	4.2% Days to Collect	41.6
Long Term Liabilities	151,383,558	Other Income	6,931,626	1.3% Avg Payment Days	18.3
Total Equity	8,455,306	Other Expense	150,003	0.0% Depreciation Rate	5.0%
Total Liab. and Equity	195,070,937	Net Profit or Loss	28,786,699	5.5% Return on Equity	340.5%

Selected Revenue Departments

Revenue Ranking - 238

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	145	110,963,309	97,142,582	1.142273
31	Intensive Care Unit	0	0	0	0.000000
50	Operating Room	904	19,495,941	68,803,922	0.283355
52	Labor Room and Delivery Room	109	13,418,958	37,761,256	0.355363
91	Emergency Department	165	27,911,881	84,902,677	0.328751

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	160	19,728,865	02 Capital Cost - Movable Equip	147	14,811,992
04 Employee Benefits	0	0	05 Administrative and General	312	68,817,063
06 Maintenance and Repairs	0	0	07 Operation of Plant	435	9,028,361
08/09 Laundry / Housekeeping	346	6,437,434	10/11 Dietary and Cafeteria	127	7,243,378
13 Nursing Administration	2,006	1,026,699	14 Central Service and Supply	0	0
15 Pharmancy	1,046	7,449,231	16 Medical Records	279	4,982,179
17 Social Services	108	3,979,107	18 Other General Service Cost	543	154,749
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

523300 CHILDRENS HSPTL OF WISCONSIN

Non Profit - Other

9000 W WISCONSIN AVE

12/31/2009 365 Days Settled

Children

MILWAUKEE, WI 53226

CR Beds 139 POS Beds 296

MILWAUKEE

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 80.3%

Balance Sheet

Income Statement

Length of Stay 5.9

Current Assets	158,783,590	Total Charges	833,459,732	Average Wages	
Fixed Assets	419,078,857	Contract Allowance	307,132,175	36.9% Medicare Part A	0.0%
Other Assets	498,857,745	Operating Revenue	526,327,557	63.1% Medicare Part B	0.1%
Total Assets	1,076,720,192	Operating Expense	471,207,242	89.5% Current Ratio	2.7
Current Liabilities	57,869,783	Operating Margin	55,120,315	10.5% Days to Collect	63.0
Long Term Liabilities	327,815,405	Other Income	28,094,712	5.3% Avg Payment Days	14.8
Total Equity	691,035,004	Other Expense	-31,926,042	-6.1% Depreciation Rate	5.8%
Total Liab. and Equity	1,076,720,192	Net Profit or Loss	115,141,069	21.9% Return on Equity	16.7%

Selected Revenue Departments

Revenue Ranking - 239

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	664	53,428,134	91,300,087	0.585193
31	Intensive Care Unit	12	73,097,660	159,478,902	0.458353
50	Operating Room	772	22,183,496	32,611,700	0.680231
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	851	11,421,158	16,231,110	0.703658

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	707	6,774,269	02 Capital Cost - Movable Equip	122	16,927,414
04 Employee Benefits	0	0	05 Administrative and General	141	104,925,205
06 Maintenance and Repairs	0	0	07 Operation of Plant	236	12,642,289
08/09 Laundry / Housekeeping	270	7,437,887	10/11 Dietary and Cafeteria	717	3,227,573
13 Nursing Administration	120	9,317,888	14 Central Service and Supply	205	9,680,221
15 Pharmancy	190	27,579,876	16 Medical Records	241	5,206,326
17 Social Services	85	4,540,081	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	341	6,510,102

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

290001 RENOWN REGIONAL MEDICAL CENTER

Non Profit - Other

1155 MILL STREET

6/30/2009 365 Days Settled

General Short Term

RENO, NV 89502

CR Beds 393 POS Beds 529

WASHOE

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 72.8%

Balance Sheet

Income Statement

Length of Stay 5.6

Current Assets	179,259,000	Total Charges	1,594,366,427	Average Wages	27.41
Fixed Assets	441,183,000	Contract Allowance	1,070,374,938	67.1% Medicare Part A	14.9%
Other Assets	81,848,000	Operating Revenue	523,991,489	32.9% Medicare Part B	2.8%
Total Assets	702,290,000	Operating Expense	533,358,602	101.8% Current Ratio	4.1
Current Liabilities	43,813,000	Operating Margin	-9,367,113	-1.8% Days to Collect	64.9
Long Term Liabilities	517,869,000	Other Income	10,481,000	2.0% Avg Payment Days	23.6
Total Equity	140,608,000	Other Expense	1,147,000	0.2% Depreciation Rate	0.0%
Total Liab. and Equity	702,290,000	Net Profit or Loss	(33,113)	0.0% Return on Equity	0.0%

Selected Revenue Departments

Revenue Ranking - 240

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	555	59,123,661	131,708,155	0.448899
31	Intensive Care Unit	113	30,656,228	68,784,031	0.445688
50	Operating Room	346	36,799,742	123,633,441	0.297652
52	Labor Room and Delivery Room	321	8,405,682	21,462,736	0.391641
91	Emergency Department	371	18,847,869	142,891,315	0.131904

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(291,823)	02 Capital Cost - Movable Equip	1,268	2,360,728
04 Employee Benefits	5,244	206,704	05 Administrative and General	202	86,583,658
06 Maintenance and Repairs	1,229	1,095,165	07 Operation of Plant	269	11,590,760
08/09 Laundry / Housekeeping	432	5,582,455	10/11 Dietary and Cafeteria	659	3,388,991
13 Nursing Administration	100	9,880,312	14 Central Service and Supply	612	3,654,898
15 Pharmancy	180	28,969,461	16 Medical Records	438	4,014,871
17 Social Services	520	1,416,970	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	540	2,966,113

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

240004 HENNEPIN COUNTY MEDICAL CENTER

Government - County

701 PARK AVENUE

12/31/2009 365 Days Audited

General Short Term

MINNEAPOLIS, MN 55415

CR Beds 247 POS Beds 910

HENNEPIN

Key Performanace Ind.

NORIDIAN ADMIN SERVICES

Occupancy Rate 73.7%

Balance Sheet

Income Statement

Length of Stay 4.7

Current Assets	145,060,862	Total Charges	1,080,042,194	Average Wages	30.70
Fixed Assets	203,292,824	Contract Allowance	557,912,231	51.7% Medicare Part A	17.5%
Other Assets	1,668,124	Operating Revenue	522,129,963	48.3% Medicare Part B	2.5%
Total Assets	350,021,810	Operating Expense	553,484,615	106.0% Current Ratio	1.4
Current Liabilities	100,476,156	Operating Margin	-31,354,652	-6.0% Days to Collect	65.2
Long Term Liabilities	42,609,296	Other Income	45,339,451	8.7% Avg Payment Days	45.7
Total Equity	206,936,358	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	350,021,810	Net Profit or Loss	13,984,799	2.7% Return on Equity	6.8%

Selected Revenue Departments

Revenue Ranking - 241

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	531	60,088,960	98,411,565	0.610588
31	Intensive Care Unit	476	14,237,193	28,142,370	0.505899
50	Operating Room	790	21,768,125	73,847,806	0.294770
52	Labor Room and Delivery Room	450	7,021,284	14,404,311	0.487443
91	Emergency Department	270	22,347,380	61,312,796	0.364482

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(689,796)	02 Capital Cost - Movable Equip	0	-92,654
04 Employee Benefits	900	15,072,151	05 Administrative and General	127	111,711,788
06 Maintenance and Repairs	426	4,819,312	07 Operation of Plant	479	8,431,219
08/09 Laundry / Housekeeping	197	8,649,194	10/11 Dietary and Cafeteria	304	5,026,188
13 Nursing Administration	63	12,395,011	14 Central Service and Supply	307	6,766,170
15 Pharmancy	0	0	16 Medical Records	213	5,548,395
17 Social Services	344	2,038,464	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	(13,512,945)	20-23 Education Programs	48	40,734,904

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

030064 UNIVERSITY MEDICAL CENTER

Non Profit - Other

1501 NORTH CAMPBELL AVENUE

6/30/2009 365 Days Audited

General Short Term

TUCSON, AZ 85724

CR Beds 251 POS Beds 355

PIMA

Key Performanace Ind.

NORIDIAN ADMIN SERVICES

Occupancy Rate 91.9%

Balance Sheet

Income Statement

Length of Stay 5.4

Current Assets	271,566,268	Total Charges	1,618,473,365	Average Wages	28.56
Fixed Assets	269,549,401	Contract Allowance	1,096,610,365	67.8% Medicare Part A	16.1%
Other Assets	87,678,363	Operating Revenue	521,863,000	32.2% Medicare Part B	4.4%
Total Assets	628,794,032	Operating Expense	529,571,102	101.5% Current Ratio	2.6
Current Liabilities	104,589,888	Operating Margin	-7,708,102	-1.5% Days to Collect	82.2
Long Term Liabilities	301,539,850	Other Income	23,810,246	4.6% Avg Payment Days	52.8
Total Equity	222,664,294	Other Expense	14,431,000	2.8% Depreciation Rate	2.9%
Total Liab. and Equity	628,794,032	Net Profit or Loss	1,671,144	0.3% Return on Equity	0.8%

Selected Revenue Departments

Revenue Ranking - 242

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	510	62,071,828	164,614,006	0.377075
31	Intensive Care Unit	224	22,598,166	51,724,348	0.436896
50	Operating Room	836	20,828,792	107,101,634	0.194477
52	Labor Room and Delivery Room	371	7,743,634	29,723,300	0.260524
91	Emergency Department	652	13,632,599	87,821,727	0.155230

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	303	13,564,742	02 Capital Cost - Movable Equip	3,804	117,270
04 Employee Benefits	2,143	4,545,774	05 Administrative and General	432	56,470,332
06 Maintenance and Repairs	81	13,244,079	07 Operation of Plant	0	0
08/09 Laundry / Housekeeping	324	6,765,253	10/11 Dietary and Cafeteria	476	4,116,046
13 Nursing Administration	95	10,236,169	14 Central Service and Supply	193	10,213,060
15 Pharmancy	41	64,192,953	16 Medical Records	235	5,245,468
17 Social Services	413	1,768,626	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	170	17,704,854

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

100012 LEE MEMORIAL HOSPITAL			Government - Other		
2776 CLEVELAND AVE			9/30/2009 365 Days Audited		
FORT MYERS, FL 33901			General Short Term		
LEE			CR Beds 564 POS Beds 789		
BLUE CROSS (FLORIDA)			Key Performanace Ind.		
Balance Sheet			Income Statement		
Current Assets	550,440,803	Total Charges	1,753,493,119	Average Wages	25.99
Fixed Assets	267,889,249	Contract Allowance	1,232,497,262	70.3% Medicare Part A	20.1%
Other Assets	97,002,232	Operating Revenue	520,995,857	29.7% Medicare Part B	4.6%
Total Assets	915,332,284	Operating Expense	451,208,527	86.6% Current Ratio	5.0
Current Liabilities	109,465,415	Operating Margin	69,787,330	13.4% Days to Collect	61.9
Long Term Liabilities	252,411,119	Other Income	3,982,485	0.8% Avg Payment Days	26.4
Total Equity	553,455,750	Other Expense	19,728,908	3.8% Depreciation Rate	3.9%
Total Liab. and Equity	915,332,284	Net Profit or Loss	54,040,907	10.4% Return on Equity	9.8%
Selected Revenue Departments			Revenue Ranking - 243		
Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	193	97,079,723	151,312,935	0.641582
31	Intensive Care Unit	184	24,684,467	42,062,730	0.586849
50	Operating Room	390	34,936,049	190,184,872	0.183695
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	520	15,673,186	132,994,280	0.117849
General Service Cost by Line			General Service Cost by Line		
01 Capital Cost - Buildings	268	14,710,402	02 Capital Cost - Movable Equip	138	15,497,737
04 Employee Benefits	549	23,130,834	05 Administrative and General	325	67,022,566
06 Maintenance and Repairs	0	0	07 Operation of Plant	152	16,131,541
08/09 Laundry / Housekeeping	541	4,895,459	10/11 Dietary and Cafeteria	188	6,152,576
13 Nursing Administration	256	6,023,781	14 Central Service and Supply	1,465	1,117,436
15 Pharmancy	755	10,691,619	16 Medical Records	882	2,599,570
17 Social Services	168	3,319,295	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

093300 CHILDREN'S HOSPITAL NMC

Non Profit - Other

111 MICHIGAN AVE, NW

6/30/2009 365 Days Reopened

Children

WASHINGTON, DC 20010

CR Beds 200

POS Beds 243

DISTRICT OF COLUMBIA

Key Performanace Ind.

HIGHMARK MEDICARE SERVICES

Occupancy Rate 79.0%

Balance Sheet

Income Statement

Length of Stay 5.7

Current Assets	239,236,164	Total Charges	1,034,042,646	Average Wages	
Fixed Assets	335,601,663	Contract Allowance	517,470,848	50.0%	Medicare Part A 0.0%
Other Assets	467,840,764	Operating Revenue	516,571,798	50.0%	Medicare Part B 0.0%
Total Assets	1,042,678,591	Operating Expense	551,854,355	106.8%	Current Ratio 1.3
Current Liabilities	188,890,356	Operating Margin	-35,282,557	-6.8%	Days to Collect 66.4
Long Term Liabilities	426,446,676	Other Income	125,674,142	24.3%	Avg Payment Days 117.7
Total Equity	427,341,559	Other Expense	73,952,983	14.3%	Depreciation Rate 6.1%
Total Liab. and Equity	1,042,678,591	Net Profit or Loss	16,438,602	3.2%	Return on Equity 3.8%

Selected Revenue Departments

Revenue Ranking - 244

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	151	108,834,005	165,157,534	0.658971
31	Intensive Care Unit	7	77,170,463	178,520,992	0.432277
50	Operating Room	306	38,967,087	118,599,353	0.328561
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	117	31,833,032	67,587,865	0.470987

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	172	19,146,906	02 Capital Cost - Movable Equip	85	20,019,093
04 Employee Benefits	304	35,024,326	05 Administrative and General	156	99,158,354
06 Maintenance and Repairs	0	0	07 Operation of Plant	62	24,372,784
08/09 Laundry / Housekeeping	146	9,754,935	10/11 Dietary and Cafeteria	271	5,269,627
13 Nursing Administration	127	9,019,248	14 Central Service and Supply	388	5,691,210
15 Pharmancy	268	22,164,694	16 Medical Records	569	3,483,538
17 Social Services	200	2,924,000	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	259	10,186,384

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

030065 BANNER DESERT MEDICAL CENTER

Non Profit - Other

1400 SOUTH DOBSON ROAD

12/31/2009 365 Days Audited

General Short Term

MESA, AZ 85202

CR Beds 502 POS Beds 700

MARICOPA

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 78.6%

Balance Sheet

Income Statement

Length of Stay 4.0

Current Assets	207,555,259	Total Charges	1,613,632,727	Average Wages	29.02
Fixed Assets	397,302,496	Contract Allowance	1,099,688,706	68.1% Medicare Part A	10.8%
Other Assets	87,754,125	Operating Revenue	513,944,021	31.9% Medicare Part B	2.4%
Total Assets	692,611,880	Operating Expense	485,751,401	94.5% Current Ratio	7.0
Current Liabilities	29,667,283	Operating Margin	28,192,620	5.5% Days to Collect	41.3
Long Term Liabilities	444,952,800	Other Income	5,552,525	1.1% Avg Payment Days	14.8
Total Equity	217,991,797	Other Expense	0	0.0% Depreciation Rate	0.0%
Total Liab. and Equity	692,611,880	Net Profit or Loss	33,745,145	6.6% Return on Equity	15.5%

Selected Revenue Departments

Revenue Ranking - 245

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	91	129,293,587	205,770,726	0.628338
31	Intensive Care Unit	55	40,977,364	84,471,239	0.485104
50	Operating Room	441	32,596,394	171,169,651	0.190433
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	59	38,701,924	112,710,560	0.343374

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	0	(2,419,743)	02 Capital Cost - Movable Equip	0	0
04 Employee Benefits	1,590	7,606,684	05 Administrative and General	161	96,418,838
06 Maintenance and Repairs	0	0	07 Operation of Plant	166	15,340,558
08/09 Laundry / Housekeeping	235	7,925,322	10/11 Dietary and Cafeteria	161	6,555,905
13 Nursing Administration	263	5,986,478	14 Central Service and Supply	321	6,618,662
15 Pharmancy	163	30,853,051	16 Medical Records	417	4,101,223
17 Social Services	298	2,242,072	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	906	327,152

All Providers

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Hospital Profile Report - 2009

Sample Hospital reports from the Halmanac.com website.

520051 COLUMBIA ST MARYS HSPTL MILW (COL & MILW CAMPUS)

Non Profit - Other

2323 N LAKE DR

6/30/2009 365 Days Audited

General Short Term

MILWAUKEE, WI 53211

CR Beds 306 POS Beds 664

MILWAUKEE

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Occupancy Rate 51.8%

Balance Sheet

Income Statement

Length of Stay 4.2

Current Assets	40,840,000	Total Charges	1,097,436,744	Average Wages	32.21
Fixed Assets	302,016,000	Contract Allowance	584,239,890	53.2% Medicare Part A	9.8%
Other Assets	32,258,000	Operating Revenue	513,196,854	46.8% Medicare Part B	3.8%
Total Assets	375,114,000	Operating Expense	524,395,384	102.2% Current Ratio	0.9
Current Liabilities	44,346,000	Operating Margin	-11,198,530	-2.2% Days to Collect	43.0
Long Term Liabilities	129,891,000	Other Income	21,954,586	4.3% Avg Payment Days	22.7
Total Equity	200,877,000	Other Expense	37,056	0.0% Depreciation Rate	4.4%
Total Liab. and Equity	375,114,000	Net Profit or Loss	10,719,000	2.1% Return on Equity	5.3%

Selected Revenue Departments

Revenue Ranking - 246

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	890	42,176,608	60,502,083	0.697110
31	Intensive Care Unit	1,686	4,109,819	8,385,867	0.490089
50	Operating Room	1,075	16,764,800	95,778,129	0.175038
52	Labor Room and Delivery Room	399	7,451,301	20,389,221	0.365453
91	Emergency Department	1,087	9,388,463	56,184,723	0.167100

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	96	26,782,055	02 Capital Cost - Movable Equip	4,457	313
04 Employee Benefits	216	43,882,755	05 Administrative and General	0	-18,995,209
06 Maintenance and Repairs	0	0	07 Operation of Plant	147	16,497,743
08/09 Laundry / Housekeeping	425	5,617,055	10/11 Dietary and Cafeteria	726	3,201,288
13 Nursing Administration	677	3,135,971	14 Central Service and Supply	760	2,771,417
15 Pharmancy	588	12,868,573	16 Medical Records	472	3,814,936
17 Social Services	301	2,228,515	18 Other General Service Cost	475	265,281
19 Non Physician Anesthetists	0	0	20-23 Education Programs	1,004	157,173

All Providers

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Sample Hospital reports from the Halmanac.com website.

260091 SSM ST MARYS HEALTH CENTER

Non Profit - Church

6420 CLAYTON RD

12/31/2009 365 Days Reopened

General Short Term

RICHMOND HEIGHTS, MO 63117

CR Beds 409 POS Beds 650

SAINT LOUIS

Key Performanace Ind.

WISCONSIN PHYSICIANS SERVICE

Occupancy Rate 67.3%

Balance Sheet

Income Statement

Length of Stay 5.4

Current Assets	346,627,105	Total Charges	1,316,324,113	Average Wages	28.83
Fixed Assets	217,745,145	Contract Allowance	804,061,974	61.1% Medicare Part A	13.3%
Other Assets	54,439,756	Operating Revenue	512,262,139	38.9% Medicare Part B	2.2%
Total Assets	618,812,006	Operating Expense	503,150,506	98.2% Current Ratio	11.8
Current Liabilities	29,321,911	Operating Margin	9,111,633	1.8% Days to Collect	47.9
Long Term Liabilities	86,960,784	Other Income	48,781,898	9.5% Avg Payment Days	29.2
Total Equity	502,529,311	Other Expense	0	0.0% Depreciation Rate	3.8%
Total Liab. and Equity	618,812,006	Net Profit or Loss	57,893,531	11.3% Return on Equity	11.5%

Selected Revenue Departments

Revenue Ranking - 247

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	271	84,754,047	166,150,186	0.510105
31	Intensive Care Unit	1,544	4,717,088	10,131,465	0.465588
50	Operating Room	377	35,407,635	125,907,659	0.281219
52	Labor Room and Delivery Room	497	6,602,100	32,153,334	0.205332
91	Emergency Department	358	19,238,362	81,363,005	0.236451

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	367	12,057,612	02 Capital Cost - Movable Equip	158	14,320,959
04 Employee Benefits	347	32,363,588	05 Administrative and General	254	78,333,106
06 Maintenance and Repairs	976	1,655,185	07 Operation of Plant	270	11,589,078
08/09 Laundry / Housekeeping	250	7,590,732	10/11 Dietary and Cafeteria	179	6,326,631
13 Nursing Administration	611	3,399,517	14 Central Service and Supply	36	33,021,275
15 Pharmancy	200	26,303,211	16 Medical Records	318	4,726,956
17 Social Services	325	2,119,119	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	90	29,370,979

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Sample Hospital reports from the Halmanac.com website.

180009 KING'S DAUGHTERS' MEDICAL CENTER			Non Profit - Other		
2201 LEXINGTON AVENUE			9/30/2009 365 Days Audited		
ASHLAND, KY 41101			General Short Term		
BOYD			CR Beds 373 POS Beds 375		
NATIONAL GOVERNMENT SERVICES			Key Performanace Ind.		
Balance Sheet			Income Statement		
Current Assets	198,178,603	Total Charges	1,178,801,632	Average Wages	24.61
Fixed Assets	294,427,674	Contract Allowance	666,837,504	56.6% Medicare Part A	21.4%
Other Assets	164,917,596	Operating Revenue	511,964,128	43.4% Medicare Part B	5.5%
Total Assets	657,523,873	Operating Expense	492,956,929	96.3% Current Ratio	2.5
Current Liabilities	79,701,428	Operating Margin	19,007,199	3.7% Days to Collect	68.6
Long Term Liabilities	226,991,127	Other Income	15,025,273	2.9% Avg Payment Days	39.0
Total Equity	350,831,318	Other Expense	79,680	0.0% Depreciation Rate	5.8%
Total Liab. and Equity	657,523,873	Net Profit or Loss	33,952,792	6.6% Return on Equity	9.7%
Selected Revenue Departments			Revenue Ranking - 248		
Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	355	73,887,234	50,615,872	1.459764
31	Intensive Care Unit	358	17,193,569	13,657,271	1.258932
50	Operating Room	352	36,506,153	138,574,230	0.263441
52	Labor Room and Delivery Room	1,043	3,287,959	9,406,845	0.349528
91	Emergency Department	822	11,746,880	37,444,417	0.313715
General Service Cost by Line			General Service Cost by Line		
01 Capital Cost - Buildings	306	13,439,825	02 Capital Cost - Movable Equip	98	18,706,594
04 Employee Benefits	167	50,334,530	05 Administrative and General	622	44,556,510
06 Maintenance and Repairs	0	0	07 Operation of Plant	315	10,870,202
08/09 Laundry / Housekeeping	336	6,626,826	10/11 Dietary and Cafeteria	141	6,831,889
13 Nursing Administration	134	8,710,248	14 Central Service and Supply	1,418	1,191,601
15 Pharmancy	186	27,828,930	16 Medical Records	546	3,571,984
17 Social Services	0	0	18 Other General Service Cost	210	1,383,761
19 Non Physician Anesthetists	0	0	20-23 Education Programs	940	253,722

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Sample Hospital reports from the Halmanac.com website.

110007 PHOEBE PUTNEY MEMORIAL HOSPITAL				Non Profit - Other	
417 THIRD AVENUE		7/31/2009 365 Days Settled		General Short Term	
ALBANY, GA 31703				CR Beds 335	POS Beds 443
DOUGHERTY		Key Performanace Ind.			
BLUE CROSS (GEORGIA)		Occupancy Rate		62.5%	
Balance Sheet		Income Statement		Length of Stay	
				4.6	
Current Assets	168,050,496	Total Charges	1,164,307,568	Average Wages	27.13
Fixed Assets	242,840,771	Contract Allowance	653,125,299	56.1% Medicare Part A	12.0%
Other Assets	32,362,801	Operating Revenue	511,182,269	43.9% Medicare Part B	5.3%
Total Assets	443,254,068	Operating Expense	460,919,280	90.2% Current Ratio	2.5
Current Liabilities	66,059,162	Operating Margin	50,262,989	9.8% Days to Collect	49.4
Long Term Liabilities	192,325,554	Other Income	7,129,260	1.4% Avg Payment Days	40.5
Total Equity	184,869,352	Other Expense	37,885,628	7.4% Depreciation Rate	4.8%
Total Liab. and Equity	443,254,068	Net Profit or Loss	19,506,621	3.8% Return on Equity	10.6%
Selected Revenue Departments				Revenue Ranking -	
				249	
Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	473	64,475,724	31,883,833	2.022207
31	Intensive Care Unit	780	9,772,384	10,364,166	0.942901
50	Operating Room	332	37,457,799	165,638,362	0.226142
52	Labor Room and Delivery Room	442	7,119,789	7,715,777	0.922757
91	Emergency Department	667	13,471,444	36,866,557	0.365411
General Service Cost by Line					
General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	459	10,234,153	02 Capital Cost - Movable Equip	145	15,007,804
04 Employee Benefits	227	41,952,730	05 Administrative and General	427	56,998,337
06 Maintenance and Repairs	0	0	07 Operation of Plant	213	13,560,203
08/09 Laundry / Housekeeping	395	5,919,296	10/11 Dietary and Cafeteria	601	3,596,229
13 Nursing Administration	877	2,483,148	14 Central Service and Supply	407	5,415,597
15 Pharmancy	306	20,483,457	16 Medical Records	1,063	2,224,271
17 Social Services	0	0	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	565	2,560,332

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Sample Hospital reports from the Halmanac.com website.

453300 COOK FT WORTH CHILDRENS MEDICAL CENTER

Non Profit - Other

801 SEVENTH AVENUE

9/30/2009 365 Days Reopened

Children

FORT WORTH, TX 76104

CR Beds 193 POS Beds 282

TARRANT

Key Performanace Ind.

BLUE CROSS (TEXAS)

Occupancy Rate 68.6%

Balance Sheet

Income Statement

Length of Stay 6.3

Current Assets	194,108,196	Total Charges	934,986,937	Average Wages	
Fixed Assets	178,712,109	Contract Allowance	424,912,415	45.4%	Medicare Part A 0.0%
Other Assets	145,103,939	Operating Revenue	510,074,522	54.6%	Medicare Part B 0.0%
Total Assets	517,924,244	Operating Expense	466,122,117	91.4%	Current Ratio 2.7
Current Liabilities	70,955,345	Operating Margin	43,952,405	8.6%	Days to Collect 42.5
Long Term Liabilities	160,448,279	Other Income	67,264,031	13.2%	Avg Payment Days 40.8
Total Equity	286,520,620	Other Expense	0	0.0%	Depreciation Rate 4.8%
Total Liab. and Equity	517,924,244	Net Profit or Loss	111,216,436	21.8%	Return on Equity 38.8%

Selected Revenue Departments

Revenue Ranking - 250

Line	Line Description	Rank	Cost	Charges	Ratio
30	Adults and Pediatrics - General Care	437	66,986,058	98,367,603	0.680977
31	Intensive Care Unit	38	50,734,366	130,023,753	0.390193
50	Operating Room	455	31,873,275	83,963,214	0.379610
52	Labor Room and Delivery Room	0	0	0	0.000000
91	Emergency Department	154	28,460,104	68,673,085	0.414429

General Service Cost by Line	Rank	Expense	General Service Cost by Line	Rank	Expense
01 Capital Cost - Buildings	139	21,114,334	02 Capital Cost - Movable Equip	3,209	289,424
04 Employee Benefits	129	59,549,396	05 Administrative and General	929	32,146,543
06 Maintenance and Repairs	0	0	07 Operation of Plant	126	17,483,169
08/09 Laundry / Housekeeping	600	4,581,250	10/11 Dietary and Cafeteria	718	3,221,720
13 Nursing Administration	41	14,645,804	14 Central Service and Supply	1,481	1,097,005
15 Pharmancy	0	0	16 Medical Records	963	2,403,904
17 Social Services	888	757,003	18 Other General Service Cost	0	0
19 Non Physician Anesthetists	0	0	20-23 Education Programs	0	0

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