

Hospital KPI Report 2019

KPI Item	KPI Description	Value	Type
100002	BETHESDA HOSPITAL EAST BOYNTON BEACH, FL 33435		
KPI101	Contractual Allowance Percentage	84.1%	Percent
KPI102	Operating Revenue Percentage	15.9%	Percent
KPI103	Operating Margin Percentage	7.2%	Percent
KPI104	Operating Expense Percentage	92.8%	Percent
KPI105	Other Income Percentage	2.5%	Percent
KPI106	Other Expense Percentage	0.0%	Percent
KPI107	Net Profit Percentage	9.6%	Percent
KPI201	Current Ratio	1.2	Ratio
KPI202	Days to Collect in Accounts Receivable	282	Days
KPI203	Average Payment Days	48	Days
KPI204	Days of Cash in Bank	1	Days
KPI301	Return on Investment	24.5%	Percent
KPI302	Long Term Liabilities to Capital	0.5	Ratio
KPI303	Fixed Assets to Capital	1.4	Ratio
KPI304	Rate of Depreciation	7.8%	Percent
KPI501	Inpatient Charges Percentage	62.1%	Percent
KPI502	Outpatient Charges Percentage	37.9%	Percent
KPI503	Medicare Payments Percentage	29.9%	Percent
KPI504	Medicare Part A Payments Percentage	22.4%	Percent
KPI505	Medicare Part B Payments Percentage	7.6%	Percent
KPI506	Average Medicare Payment per Discharge	16,903	Amount
KPI507	Average Medicare Per Diem	3,562.50	Per Diem
KPI601	Salary Expense Percentage	40.1%	Percent
KPI602	Fringe Benefit Expense Percentage	5.5%	Percent
KPI605	Capital Cost Percentage	4.8%	Percent
KPI606	Employee Average Hourly Wages	29.73	Rate
KPI801	Patient Occupancy Percentage	63.1%	Percent
KPI802	Patient Average Length of Stay	4.9	Average
KPI803	Medicare Average Length of Stay	4.7	Average
KPI811	Hospital Case Mix Index	0	Index
KPI812	Hospital Area Wage Index	0	Index

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KPI Item	KPI Description	Value	Type
KPI901	Cash on Hand and in Banks	439,223	Amount
KPI902	Net Accounts Receivable	270,565,151	Amount
KPI903	Total Current Assets	62,526,932	Amount
KPI904	Total Fixed Assets	199,521,972	Amount
KPI905	Net Land and Buildings	167,686,956	Amount
KPI906	Net Fixed Assets	161,300,341	Amount
KPI907	Total Other Assets	29,528,817	Amount
KPI908	Total Assets	253,356,090	Amount
KPI921	Accounts Payable and Wages Payable	42,411,115	Amount
KPI922	Total Current Liabilities	52,788,074	Amount
KPI923	Long Term Liabilities	62,577,409	Amount
KPI924	Fund Balance/Capital/Equity	137,990,607	Amount
KPI941	Total Charges	2,205,145,319	Amount
KPI942	Contractual Allowance	1,854,784,537	Amount
KPI943	Total Operating Revenue	350,360,782	Amount
KPI944	Total Operating Expense	325,284,202	Amount
KPI945	Total Operating Margin	25,076,580	Amount
KPI946	Total Other Income	8,865,446	Amount
KPI947	Total Other Expense	154,517	Amount
KPI948	Net Profit	33,787,509	Amount
KPI951	Average Daily Operating Revenue	959,893	Amount
KPI952	Average Daily Operating Expense	891,190	Amount
KPI961	Capital Cost Expense	15,485,876	Amount
KPI962	Salary and Wages Expense	130,362,938	Amount
KPI963	Fringe Benefit Expense	17,737,566	Amount
KPI964	Total Full Time Employees	2,108	Employees
KPI965	Total Employee Hours	4,384,806	Hours
KPI981	Total Medicare Payments	104,918,252	Payments
KPI982	Total Part A Medicare Payments	78,368,155	Payments
KPI983	Total Part B Medicare Payments	26,550,097	Payments
KPI984	Total Medicare Outlier Payments	0	Payments
KPI985	Total Medicare DHS Payments	1,999,093	Payments

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KPI Item	KPI Description	Value	Type
KPI986	Total Medicare IME Payments	0	Payments
KPI991	Total Beds	431	Beds
KPI992	Total Available Bed Days	147,638	Days
KPI993	Total Patient Days	93,119	Days
KPI994	Total Patient Discharges	19,077	Discharges
KPI996	Total Medicare Days	29,451	Days
KPI997	Total Medicare Discharges	6,207	Discharges

100168 BOCA RATON REGIONAL HOSPITAL BOCA RATON, FL 33486

KPI101	Contractual Allowance Percentage	76.8%	Percent
KPI102	Operating Revenue Percentage	23.2%	Percent
KPI103	Operating Margin Percentage	2.8%	Percent
KPI104	Operating Expense Percentage	97.2%	Percent
KPI105	Other Income Percentage	1.8%	Percent
KPI106	Other Expense Percentage	0.0%	Percent
KPI107	Net Profit Percentage	4.5%	Percent
KPI201	Current Ratio	3.1	Ratio
KPI202	Days to Collect in Accounts Receivable	216	Days
KPI203	Average Payment Days	44	Days
KPI204	Days of Cash in Bank	-1	Days
KPI301	Return on Investment	4.0%	Percent
KPI302	Long Term Liabilities to Capital	0.1	Ratio
KPI303	Fixed Assets to Captial	0.9	Ratio
KPI304	Rate of Depreciation	1.2%	Percent
KPI501	Inpatient Charges Percentage	38.3%	Percent
KPI502	Outpatient Charges Percentage	61.7%	Percent
KPI503	Medicare Payments Percentage	8.7%	Percent
KPI504	Medicare Part A Payments Percentage	4.3%	Percent
KPI505	Medicare Part B Payments Percentage	4.4%	Percent
KPI506	Average Medicare Payment per Discharge	22,665	Amount
KPI507	Average Medicare Per Diem	4,502.30	Per Diem
KPI601	Salary Expense Percentage	7.9%	Percent
KPI602	Fringe Benefit Expense Percentage	8.6%	Percent

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KPI Item	KPI Description	Value	Type
KPI605	Capital Cost Percentage	1.2%	Percent
KPI606	Employee Average Hourly Wages	33.44	Rate
KPI801	Patient Occupancy Percentage	61.5%	Percent
KPI802	Patient Average Length of Stay	4.9	Average
KPI803	Medicare Average Length of Stay	5.0	Average
KPI811	Hospital Case Mix Index	0	Index
KPI812	Hospital Area Wage Index	0	Index
KPI901	Cash on Hand and in Banks	-1,449,775	Amount
KPI902	Net Accounts Receivable	251,667,420	Amount
KPI903	Total Current Assets	230,471,019	Amount
KPI904	Total Fixed Assets	546,025,474	Amount
KPI905	Net Land and Buildings	322,713,681	Amount
KPI906	Net Fixed Assets	212,100,024	Amount
KPI907	Total Other Assets	307,866,646	Amount
KPI908	Total Assets	750,437,689	Amount
KPI921	Accounts Payable and Wages Payable	50,377,592	Amount
KPI922	Total Current Liabilities	75,021,873	Amount
KPI923	Long Term Liabilities	70,439,695	Amount
KPI924	Fund Balance/Capital/Equity	604,976,121	Amount
KPI941	Total Charges	2,296,757,462	Amount
KPI942	Contractual Allowance	1,763,733,702	Amount
KPI943	Total Operating Revenue	533,023,760	Amount
KPI944	Total Operating Expense	518,248,710	Amount
KPI945	Total Operating Margin	14,775,050	Amount
KPI946	Total Other Income	9,380,709	Amount
KPI947	Total Other Expense	-2	Amount
KPI948	Net Profit	24,155,761	Amount
KPI951	Average Daily Operating Revenue	1,166,354	Amount
KPI952	Average Daily Operating Expense	1,134,023	Amount
KPI961	Capital Cost Expense	6,356,286	Amount
KPI962	Salary and Wages Expense	41,111,505	Amount
KPI963	Fringe Benefit Expense	44,500,551	Amount

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KPI Item	KPI Description	Value	Type
KPI964	Total Full Time Employees	607	Employees
KPI965	Total Employee Hours	1,229,328	Hours
KPI981	Total Medicare Payments	46,463,270	Payments
KPI982	Total Part A Medicare Payments	23,004,573	Payments
KPI983	Total Part B Medicare Payments	23,458,697	Payments
KPI984	Total Medicare Outlier Payments	1,939,491	Payments
KPI985	Total Medicare DHS Payments	0	Payments
KPI986	Total Medicare IME Payments	0	Payments
KPI991	Total Beds	370	Beds
KPI992	Total Available Bed Days	34,040	Days
KPI993	Total Patient Days	20,918	Days
KPI994	Total Patient Discharges	4,263	Discharges
KPI996	Total Medicare Days	10,320	Days
KPI997	Total Medicare Discharges	2,050	Discharges

100258 DELRAY MEDICAL CENTER DELRAY BEACH, FL 33484

KPI101	Contractual Allowance Percentage	88.7%	Percent
KPI102	Operating Revenue Percentage	11.3%	Percent
KPI103	Operating Margin Percentage	14.5%	Percent
KPI104	Operating Expense Percentage	85.5%	Percent
KPI105	Other Income Percentage	0.5%	Percent
KPI106	Other Expense Percentage	0.0%	Percent
KPI107	Net Profit Percentage	15.0%	Percent
KPI201	Current Ratio	2.2	Ratio
KPI202	Days to Collect in Accounts Receivable	332	Days
KPI203	Average Payment Days	27	Days
KPI204	Days of Cash in Bank	0	Days
KPI301	Return on Investment	26.7%	Percent
KPI302	Long Term Liabilities to Capital	0.0	Ratio
KPI303	Fixed Assets to Capital	1.5	Ratio
KPI304	Rate of Depreciation	2.6%	Percent
KPI501	Inpatient Charges Percentage	73.3%	Percent
KPI502	Outpatient Charges Percentage	26.7%	Percent

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KPI Item	KPI Description	Value	Type
KPI503	Medicare Payments Percentage	26.4%	Percent
KPI504	Medicare Part A Payments Percentage	21.5%	Percent
KPI505	Medicare Part B Payments Percentage	4.9%	Percent
KPI506	Average Medicare Payment per Discharge	12,640	Amount
KPI507	Average Medicare Per Diem	2,774.70	Per Diem
KPI601	Salary Expense Percentage	31.4%	Percent
KPI602	Fringe Benefit Expense Percentage	4.2%	Percent
KPI605	Capital Cost Percentage	2.6%	Percent
KPI606	Employee Average Hourly Wages	35.99	Rate
KPI801	Patient Occupancy Percentage	72.5%	Percent
KPI802	Patient Average Length of Stay	4.8	Average
KPI803	Medicare Average Length of Stay	4.6	Average
KPI811	Hospital Case Mix Index	0	Index
KPI812	Hospital Area Wage Index	0	Index
KPI901	Cash on Hand and in Banks	954	Amount
KPI902	Net Accounts Receivable	379,954,034	Amount
KPI903	Total Current Assets	92,361,595	Amount
KPI904	Total Fixed Assets	347,511,449	Amount
KPI905	Net Land and Buildings	202,343,921	Amount
KPI906	Net Fixed Assets	169,636,016	Amount
KPI907	Total Other Assets	19,471,280	Amount
KPI908	Total Assets	281,468,891	Amount
KPI921	Accounts Payable and Wages Payable	26,050,763	Amount
KPI922	Total Current Liabilities	41,171,857	Amount
KPI923	Long Term Liabilities	6,102,890	Amount
KPI924	Fund Balance/Capital/Equity	234,194,144	Amount
KPI941	Total Charges	3,696,672,126	Amount
KPI942	Contractual Allowance	3,279,147,981	Amount
KPI943	Total Operating Revenue	417,524,145	Amount
KPI944	Total Operating Expense	356,889,295	Amount
KPI945	Total Operating Margin	60,634,850	Amount
KPI946	Total Other Income	1,977,834	Amount

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KPI Item	KPI Description	Value	Type
KPI947	Total Other Expense	0	Amount
KPI948	Net Profit	62,612,684	Amount
KPI951	Average Daily Operating Revenue	1,143,902	Amount
KPI952	Average Daily Operating Expense	977,779	Amount
KPI961	Capital Cost Expense	9,185,851	Amount
KPI962	Salary and Wages Expense	112,046,767	Amount
KPI963	Fringe Benefit Expense	14,959,509	Amount
KPI964	Total Full Time Employees	1,205	Employees
KPI965	Total Employee Hours	3,113,244	Hours
KPI981	Total Medicare Payments	110,323,208	Payments
KPI982	Total Part A Medicare Payments	89,704,095	Payments
KPI983	Total Part B Medicare Payments	20,619,113	Payments
KPI984	Total Medicare Outlier Payments	0	Payments
KPI985	Total Medicare DHS Payments	0	Payments
KPI986	Total Medicare IME Payments	0	Payments
KPI991	Total Beds	339	Beds
KPI992	Total Available Bed Days	123,749	Days
KPI993	Total Patient Days	89,730	Days
KPI994	Total Patient Discharges	18,871	Discharges
KPI996	Total Medicare Days	39,761	Days
KPI997	Total Medicare Discharges	8,728	Discharges

100287 GOOD SAMARITAN MEDICAL CENTER WEST PALM BEACH, FL 33401

KPI101	Contractual Allowance Percentage	90.4%	Percent
KPI102	Operating Revenue Percentage	9.6%	Percent
KPI103	Operating Margin Percentage	8.6%	Percent
KPI104	Operating Expense Percentage	91.4%	Percent
KPI105	Other Income Percentage	1.4%	Percent
KPI106	Other Expense Percentage	0.0%	Percent
KPI107	Net Profit Percentage	10.0%	Percent
KPI201	Current Ratio	2.2	Ratio
KPI202	Days to Collect in Accounts Receivable	378	Days
KPI203	Average Payment Days	19	Days

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KPI Item	KPI Description	Value	Type
KPI204	Days of Cash in Bank	1	Days
KPI301	Return on Investment	10.7%	Percent
KPI302	Long Term Liabilities to Capital	0.1	Ratio
KPI303	Fixed Assets to Captial	0.9	Ratio
KPI304	Rate of Depreciation	5.4%	Percent
KPI501	Inpatient Charges Percentage	50.9%	Percent
KPI502	Outpatient Charges Percentage	49.1%	Percent
KPI503	Medicare Payments Percentage	20.6%	Percent
KPI504	Medicare Part A Payments Percentage	15.1%	Percent
KPI505	Medicare Part B Payments Percentage	5.4%	Percent
KPI506	Average Medicare Payment per Discharge	14,012	Amount
KPI507	Average Medicare Per Diem	2,641.60	Per Diem
KPI601	Salary Expense Percentage	33.7%	Percent
KPI602	Fringe Benefit Expense Percentage	0.2%	Percent
KPI605	Capital Cost Percentage	5.1%	Percent
KPI606	Employee Average Hourly Wages	33.09	Rate
KPI801	Patient Occupancy Percentage	38.3%	Percent
KPI802	Patient Average Length of Stay	4.7	Average
KPI803	Medicare Average Length of Stay	5.3	Average
KPI811	Hospital Case Mix Index	0	Index
KPI812	Hospital Area Wage Index	0	Index
KPI901	Cash on Hand and in Banks	462,986	Amount
KPI902	Net Accounts Receivable	200,649,885	Amount
KPI903	Total Current Assets	44,094,479	Amount
KPI904	Total Fixed Assets	166,592,930	Amount
KPI905	Net Land and Buildings	99,006,047	Amount
KPI906	Net Fixed Assets	84,658,331	Amount
KPI907	Total Other Assets	83,847,894	Amount
KPI908	Total Assets	212,600,704	Amount
KPI921	Accounts Payable and Wages Payable	9,130,921	Amount
KPI922	Total Current Liabilities	20,094,462	Amount
KPI923	Long Term Liabilities	10,746,614	Amount

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KPI Item	KPI Description	Value	Type
KPI924	Fund Balance/Capital/Equity	181,759,628	Amount
KPI941	Total Charges	2,019,326,158	Amount
KPI942	Contractual Allowance	1,825,605,704	Amount
KPI943	Total Operating Revenue	193,720,454	Amount
KPI944	Total Operating Expense	176,992,549	Amount
KPI945	Total Operating Margin	16,727,905	Amount
KPI946	Total Other Income	2,710,429	Amount
KPI947	Total Other Expense	0	Amount
KPI948	Net Profit	19,438,334	Amount
KPI951	Average Daily Operating Revenue	530,741	Amount
KPI952	Average Daily Operating Expense	484,911	Amount
KPI961	Capital Cost Expense	9,079,238	Amount
KPI962	Salary and Wages Expense	59,627,512	Amount
KPI963	Fringe Benefit Expense	405,932	Amount
KPI964	Total Full Time Employees	783	Employees
KPI965	Total Employee Hours	1,801,905	Hours
KPI981	Total Medicare Payments	39,876,946	Payments
KPI982	Total Part A Medicare Payments	29,333,847	Payments
KPI983	Total Part B Medicare Payments	10,543,099	Payments
KPI984	Total Medicare Outlier Payments	2,017,641	Payments
KPI985	Total Medicare DHS Payments	780,267	Payments
KPI986	Total Medicare IME Payments	0	Payments
KPI991	Total Beds	333	Beds
KPI992	Total Available Bed Days	121,545	Days
KPI993	Total Patient Days	46,573	Days
KPI994	Total Patient Discharges	9,845	Discharges
KPI996	Total Medicare Days	15,096	Days
KPI997	Total Medicare Discharges	2,846	Discharges

100080 JFK MEDICAL CENTER ATLANTIS, FL 33462

KPI101	Contractual Allowance Percentage	89.5%	Percent
KPI102	Operating Revenue Percentage	10.5%	Percent
KPI103	Operating Margin Percentage	12.6%	Percent

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KPI Item	KPI Description	Value	Type
KPI104	Operating Expense Percentage	87.4%	Percent
KPI105	Other Income Percentage	0.5%	Percent
KPI106	Other Expense Percentage	0.0%	Percent
KPI107	Net Profit Percentage	13.1%	Percent
KPI201	Current Ratio	1.8	Ratio
KPI202	Days to Collect in Accounts Receivable	173	Days
KPI203	Average Payment Days	30	Days
KPI204	Days of Cash in Bank	0	Days
KPI301	Return on Investment	21.2%	Percent
KPI302	Long Term Liabilities to Capital	0.0	Ratio
KPI303	Fixed Assets to Captial	1.5	Ratio
KPI304	Rate of Depreciation	4.1%	Percent
KPI501	Inpatient Charges Percentage	62.8%	Percent
KPI502	Outpatient Charges Percentage	37.2%	Percent
KPI503	Medicare Payments Percentage	23.0%	Percent
KPI504	Medicare Part A Payments Percentage	19.0%	Percent
KPI505	Medicare Part B Payments Percentage	4.0%	Percent
KPI506	Average Medicare Payment per Discharge	15,750	Amount
KPI507	Average Medicare Per Diem	3,495.50	Per Diem
KPI601	Salary Expense Percentage	29.7%	Percent
KPI602	Fringe Benefit Expense Percentage	7.4%	Percent
KPI605	Capital Cost Percentage	4.4%	Percent
KPI606	Employee Average Hourly Wages	32.25	Rate
KPI801	Patient Occupancy Percentage	63.5%	Percent
KPI802	Patient Average Length of Stay	4.4	Average
KPI803	Medicare Average Length of Stay	4.5	Average
KPI811	Hospital Case Mix Index	0	Index
KPI812	Hospital Area Wage Index	0	Index
KPI901	Cash on Hand and in Banks	265,515	Amount
KPI902	Net Accounts Receivable	286,240,786	Amount
KPI903	Total Current Assets	84,039,925	Amount
KPI904	Total Fixed Assets	560,503,434	Amount

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KPI Item	KPI Description	Value	Type
KPI905	Net Land and Buildings	349,526,668	Amount
KPI906	Net Fixed Assets	231,401,172	Amount
KPI907	Total Other Assets	100,278,724	Amount
KPI908	Total Assets	415,719,821	Amount
KPI921	Accounts Payable and Wages Payable	43,857,497	Amount
KPI922	Total Current Liabilities	47,121,486	Amount
KPI923	Long Term Liabilities	-5,061,393	Amount
KPI924	Fund Balance/Capital/Equity	373,659,728	Amount
KPI941	Total Charges	5,765,142,785	Amount
KPI942	Contractual Allowance	5,160,409,267	Amount
KPI943	Total Operating Revenue	604,733,518	Amount
KPI944	Total Operating Expense	528,414,541	Amount
KPI945	Total Operating Margin	76,318,977	Amount
KPI946	Total Other Income	2,929,059	Amount
KPI947	Total Other Expense	32	Amount
KPI948	Net Profit	79,248,004	Amount
KPI951	Average Daily Operating Revenue	1,656,804	Amount
KPI952	Average Daily Operating Expense	1,447,711	Amount
KPI961	Capital Cost Expense	23,018,074	Amount
KPI962	Salary and Wages Expense	157,117,975	Amount
KPI963	Fringe Benefit Expense	39,225,875	Amount
KPI964	Total Full Time Employees	2,205	Employees
KPI965	Total Employee Hours	4,871,727	Hours
KPI981	Total Medicare Payments	139,147,446	Payments
KPI982	Total Part A Medicare Payments	115,032,702	Payments
KPI983	Total Part B Medicare Payments	24,114,744	Payments
KPI984	Total Medicare Outlier Payments	2,155,185	Payments
KPI985	Total Medicare DHS Payments	3,355,647	Payments
KPI986	Total Medicare IME Payments	0	Payments
KPI991	Total Beds	623	Beds
KPI992	Total Available Bed Days	227,395	Days
KPI993	Total Patient Days	144,489	Days

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KPI Item	KPI Description	Value	Type
KPI994	Total Patient Discharges	32,869	Discharges
KPI996	Total Medicare Days	39,808	Days
KPI997	Total Medicare Discharges	8,835	Discharges
100253 JUPITER MEDICAL CENTER JUPITER, FL 33458			
KPI101	Contractual Allowance Percentage	78.7%	Percent
KPI102	Operating Revenue Percentage	21.3%	Percent
KPI103	Operating Margin Percentage	-4.1%	Percent
KPI104	Operating Expense Percentage	104.1%	Percent
KPI105	Other Income Percentage	15.4%	Percent
KPI106	Other Expense Percentage	0.0%	Percent
KPI107	Net Profit Percentage	11.3%	Percent
KPI201	Current Ratio	1.7	Ratio
KPI202	Days to Collect in Accounts Receivable	278	Days
KPI203	Average Payment Days	46	Days
KPI204	Days of Cash in Bank	34	Days
KPI301	Return on Investment	19.2%	Percent
KPI302	Long Term Liabilities to Capital	0.7	Ratio
KPI303	Fixed Assets to Captial	2.7	Ratio
KPI304	Rate of Depreciation	3.5%	Percent
KPI501	Inpatient Charges Percentage	46.3%	Percent
KPI502	Outpatient Charges Percentage	53.7%	Percent
KPI503	Medicare Payments Percentage	27.1%	Percent
KPI504	Medicare Part A Payments Percentage	16.3%	Percent
KPI505	Medicare Part B Payments Percentage	10.8%	Percent
KPI506	Average Medicare Payment per Discharge	15,602	Amount
KPI507	Average Medicare Per Diem	3,509.10	Per Diem
KPI601	Salary Expense Percentage	32.4%	Percent
KPI602	Fringe Benefit Expense Percentage	6.5%	Percent
KPI605	Capital Cost Percentage	5.3%	Percent
KPI606	Employee Average Hourly Wages	34.08	Rate
KPI801	Patient Occupancy Percentage	67.7%	Percent
KPI802	Patient Average Length of Stay	3.8	Average

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KPI Item	KPI Description	Value	Type
KPI803	Medicare Average Length of Stay	4.4	Average
KPI811	Hospital Case Mix Index	0	Index
KPI812	Hospital Area Wage Index	0	Index
KPI901	Cash on Hand and in Banks	25,897,541	Amount
KPI902	Net Accounts Receivable	205,047,140	Amount
KPI903	Total Current Assets	93,754,591	Amount
KPI904	Total Fixed Assets	430,015,197	Amount
KPI905	Net Land and Buildings	623,241,292	Amount
KPI906	Net Fixed Assets	236,789,102	Amount
KPI907	Total Other Assets	1,092,239	Amount
KPI908	Total Assets	331,635,932	Amount
KPI921	Accounts Payable and Wages Payable	35,076,945	Amount
KPI922	Total Current Liabilities	54,075,167	Amount
KPI923	Long Term Liabilities	118,645,065	Amount
KPI924	Fund Balance/Capital/Equity	158,915,700	Amount
KPI941	Total Charges	1,266,831,743	Amount
KPI942	Contractual Allowance	997,519,031	Amount
KPI943	Total Operating Revenue	269,312,712	Amount
KPI944	Total Operating Expense	280,282,146	Amount
KPI945	Total Operating Margin	-10,969,434	Amount
KPI946	Total Other Income	41,423,459	Amount
KPI947	Total Other Expense	201	Amount
KPI948	Net Profit	30,453,824	Amount
KPI951	Average Daily Operating Revenue	737,843	Amount
KPI952	Average Daily Operating Expense	767,896	Amount
KPI961	Capital Cost Expense	14,903,662	Amount
KPI962	Salary and Wages Expense	90,792,797	Amount
KPI963	Fringe Benefit Expense	18,238,550	Amount
KPI964	Total Full Time Employees	1,281	Employees
KPI965	Total Employee Hours	2,663,890	Hours
KPI981	Total Medicare Payments	73,062,288	Payments
KPI982	Total Part A Medicare Payments	43,871,496	Payments

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KPI Item	KPI Description	Value	Type
KPI983	Total Part B Medicare Payments	29,190,792	Payments
KPI984	Total Medicare Outlier Payments	0	Payments
KPI985	Total Medicare DHS Payments	0	Payments
KPI986	Total Medicare IME Payments	0	Payments
KPI991	Total Beds	207	Beds
KPI992	Total Available Bed Days	75,555	Days
KPI993	Total Patient Days	51,177	Days
KPI994	Total Patient Discharges	13,599	Discharges
KPI996	Total Medicare Days	20,821	Days
KPI997	Total Medicare Discharges	4,683	Discharges

102025 KINDRED HOSPITAL THE PALM BEACHES RIVIERA BEACH, FL 33418

KPI101	Contractual Allowance Percentage	80.6%	Percent
KPI102	Operating Revenue Percentage	19.4%	Percent
KPI103	Operating Margin Percentage	2.8%	Percent
KPI104	Operating Expense Percentage	97.2%	Percent
KPI105	Other Income Percentage	0.3%	Percent
KPI106	Other Expense Percentage	0.0%	Percent
KPI107	Net Profit Percentage	3.1%	Percent
KPI201	Current Ratio	1.9	Ratio
KPI202	Days to Collect in Accounts Receivable	156	Days
KPI203	Average Payment Days	27	Days
KPI204	Days of Cash in Bank	-6	Days
KPI301	Return on Investment	109.9%	Percent
KPI302	Long Term Liabilities to Capital	13.6	Ratio
KPI303	Fixed Assets to Capital	11.8	Ratio
KPI304	Rate of Depreciation	14.7%	Percent
KPI501	Inpatient Charges Percentage	99.7%	Percent
KPI502	Outpatient Charges Percentage	0.3%	Percent
KPI503	Medicare Payments Percentage	0.0%	Percent
KPI504	Medicare Part A Payments Percentage	0.0%	Percent
KPI505	Medicare Part B Payments Percentage	0.0%	Percent
KPI506	Average Medicare Payment per Discharge	-36	Amount

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KPI Item	KPI Description	Value	Type
KPI507	Average Medicare Per Diem	-1.40	Per Diem
KPI601	Salary Expense Percentage	42.8%	Percent
KPI602	Fringe Benefit Expense Percentage	5.8%	Percent
KPI605	Capital Cost Percentage	5.1%	Percent
KPI606	Employee Average Hourly Wages	30.77	Rate
KPI801	Patient Occupancy Percentage	66.6%	Percent
KPI802	Patient Average Length of Stay	30.5	Average
KPI803	Medicare Average Length of Stay	26.0	Average
KPI811	Hospital Case Mix Index	0	Index
KPI812	Hospital Area Wage Index	0	Index
KPI901	Cash on Hand and in Banks	-401,970	Amount
KPI902	Net Accounts Receivable	11,229,818	Amount
KPI903	Total Current Assets	5,223,535	Amount
KPI904	Total Fixed Assets	8,813,239	Amount
KPI905	Net Land and Buildings	7,767,718	Amount
KPI906	Net Fixed Assets	8,411,157	Amount
KPI907	Total Other Assets	24,307	Amount
KPI908	Total Assets	13,658,999	Amount
KPI921	Accounts Payable and Wages Payable	1,863,651	Amount
KPI922	Total Current Liabilities	2,739,397	Amount
KPI923	Long Term Liabilities	10,172,611	Amount
KPI924	Fund Balance/Capital/Equity	746,991	Amount
KPI941	Total Charges	135,055,318	Amount
KPI942	Contractual Allowance	108,818,674	Amount
KPI943	Total Operating Revenue	26,236,644	Amount
KPI944	Total Operating Expense	25,499,081	Amount
KPI945	Total Operating Margin	737,563	Amount
KPI946	Total Other Income	83,199	Amount
KPI947	Total Other Expense	0	Amount
KPI948	Net Profit	820,762	Amount
KPI951	Average Daily Operating Revenue	71,881	Amount
KPI952	Average Daily Operating Expense	69,860	Amount

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Hospital KPI Report 2019

KPI Item	KPI Description	Value	Type
KPI961	Capital Cost Expense	1,294,304	Amount
KPI962	Salary and Wages Expense	10,920,128	Amount
KPI963	Fringe Benefit Expense	1,469,056	Amount
KPI964	Total Full Time Employees	171	Employees
KPI965	Total Employee Hours	354,844	Hours
KPI981	Total Medicare Payments	-11,932	Payments
KPI982	Total Part A Medicare Payments	0	Payments
KPI983	Total Part B Medicare Payments	-11,932	Payments
KPI984	Total Medicare Outlier Payments	0	Payments
KPI985	Total Medicare DHS Payments	0	Payments
KPI986	Total Medicare IME Payments	0	Payments
KPI991	Total Beds	70	Beds
KPI992	Total Available Bed Days	25,550	Days
KPI993	Total Patient Days	17,026	Days
KPI994	Total Patient Discharges	558	Discharges
KPI996	Total Medicare Days	8,620	Days
KPI997	Total Medicare Discharges	331	Discharges

100130 LAKESIDE MEDICAL CENTER BELLE GLADE, FL 33430

KPI101	Contractual Allowance Percentage	81.8%	Percent
KPI102	Operating Revenue Percentage	18.2%	Percent
KPI103	Operating Margin Percentage	-124.0%	Percent
KPI104	Operating Expense Percentage	224.0%	Percent
KPI105	Other Income Percentage	114.4%	Percent
KPI106	Other Expense Percentage	0.1%	Percent
KPI107	Net Profit Percentage	-9.7%	Percent
KPI201	Current Ratio	1.3	Ratio
KPI202	Days to Collect in Accounts Receivable	532	Days
KPI203	Average Payment Days	18	Days
KPI204	Days of Cash in Bank	31	Days
KPI301	Return on Investment	-5.9%	Percent
KPI302	Long Term Liabilities to Capital	0.0	Ratio
KPI303	Fixed Assets to Captial	1.9	Ratio

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Hospital KPI Report 2019

KPI Item	KPI Description	Value	Type
KPI304	Rate of Depreciation	4.7%	Percent
KPI501	Inpatient Charges Percentage	32.7%	Percent
KPI502	Outpatient Charges Percentage	67.3%	Percent
KPI503	Medicare Payments Percentage	24.6%	Percent
KPI504	Medicare Part A Payments Percentage	19.3%	Percent
KPI505	Medicare Part B Payments Percentage	5.3%	Percent
KPI506	Average Medicare Payment per Discharge	18,763	Amount
KPI507	Average Medicare Per Diem	4,809.80	Per Diem
KPI601	Salary Expense Percentage	35.4%	Percent
KPI602	Fringe Benefit Expense Percentage	0.0%	Percent
KPI605	Capital Cost Percentage	6.5%	Percent
KPI606	Employee Average Hourly Wages	30.07	Rate
KPI801	Patient Occupancy Percentage	28.4%	Percent
KPI802	Patient Average Length of Stay	3.9	Average
KPI803	Medicare Average Length of Stay	3.9	Average
KPI811	Hospital Case Mix Index	0	Index
KPI812	Hospital Area Wage Index	0	Index
KPI901	Cash on Hand and in Banks	4,542,063	Amount
KPI902	Net Accounts Receivable	34,760,573	Amount
KPI903	Total Current Assets	8,560,100	Amount
KPI904	Total Fixed Assets	72,950,699	Amount
KPI905	Net Land and Buildings	108,514,579	Amount
KPI906	Net Fixed Assets	37,386,819	Amount
KPI907	Total Other Assets	0	Amount
KPI908	Total Assets	45,946,919	Amount
KPI921	Accounts Payable and Wages Payable	2,593,475	Amount
KPI922	Total Current Liabilities	6,627,909	Amount
KPI923	Long Term Liabilities	493,445	Amount
KPI924	Fund Balance/Capital/Equity	38,825,565	Amount
KPI941	Total Charges	130,955,118	Amount
KPI942	Contractual Allowance	107,091,350	Amount
KPI943	Total Operating Revenue	23,863,768	Amount

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Hospital KPI Report 2019

KPI Item	KPI Description	Value	Type
KPI944	Total Operating Expense	53,454,038	Amount
KPI945	Total Operating Margin	-29,590,270	Amount
KPI946	Total Other Income	27,298,093	Amount
KPI947	Total Other Expense	15,953	Amount
KPI948	Net Profit	-2,308,130	Amount
KPI951	Average Daily Operating Revenue	65,380	Amount
KPI952	Average Daily Operating Expense	146,449	Amount
KPI961	Capital Cost Expense	3,459,171	Amount
KPI962	Salary and Wages Expense	18,923,105	Amount
KPI963	Fringe Benefit Expense	0	Amount
KPI964	Total Full Time Employees	287	Employees
KPI965	Total Employee Hours	629,263	Hours
KPI981	Total Medicare Payments	5,872,823	Payments
KPI982	Total Part A Medicare Payments	4,611,114	Payments
KPI983	Total Part B Medicare Payments	1,261,709	Payments
KPI984	Total Medicare Outlier Payments	0	Payments
KPI985	Total Medicare DHS Payments	66,325	Payments
KPI986	Total Medicare IME Payments	0	Payments
KPI991	Total Beds	54	Beds
KPI992	Total Available Bed Days	19,710	Days
KPI993	Total Patient Days	5,599	Days
KPI994	Total Patient Discharges	1,451	Discharges
KPI996	Total Medicare Days	1,221	Days
KPI997	Total Medicare Discharges	313	Discharges

100176 PALM BEACH GARDENS MEDICAL CENTER PALM BEACH GARDENS, FL 33410

KPI101	Contractual Allowance Percentage	88.4%	Percent
KPI102	Operating Revenue Percentage	11.6%	Percent
KPI103	Operating Margin Percentage	9.4%	Percent
KPI104	Operating Expense Percentage	90.6%	Percent
KPI105	Other Income Percentage	0.7%	Percent
KPI106	Other Expense Percentage	0.0%	Percent
KPI107	Net Profit Percentage	10.1%	Percent

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Hospital KPI Report 2019

KPI Item	KPI Description	Value	Type
KPI201	Current Ratio	2.3	Ratio
KPI202	Days to Collect in Accounts Receivable	284	Days
KPI203	Average Payment Days	27	Days
KPI204	Days of Cash in Bank	1	Days
KPI301	Return on Investment	10.1%	Percent
KPI302	Long Term Liabilities to Capital	0.0	Ratio
KPI303	Fixed Assets to Captial	1.0	Ratio
KPI304	Rate of Depreciation	4.1%	Percent
KPI501	Inpatient Charges Percentage	65.2%	Percent
KPI502	Outpatient Charges Percentage	34.8%	Percent
KPI503	Medicare Payments Percentage	26.5%	Percent
KPI504	Medicare Part A Payments Percentage	19.9%	Percent
KPI505	Medicare Part B Payments Percentage	6.6%	Percent
KPI506	Average Medicare Payment per Discharge	13,655	Amount
KPI507	Average Medicare Per Diem	2,811.50	Per Diem
KPI601	Salary Expense Percentage	29.8%	Percent
KPI602	Fringe Benefit Expense Percentage	4.6%	Percent
KPI605	Capital Cost Percentage	4.6%	Percent
KPI606	Employee Average Hourly Wages	35.72	Rate
KPI801	Patient Occupancy Percentage	68.6%	Percent
KPI802	Patient Average Length of Stay	4.9	Average
KPI803	Medicare Average Length of Stay	4.9	Average
KPI811	Hospital Case Mix Index	0	Index
KPI812	Hospital Area Wage Index	0	Index
KPI901	Cash on Hand and in Banks	660,095	Amount
KPI902	Net Accounts Receivable	176,188,337	Amount
KPI903	Total Current Assets	47,607,443	Amount
KPI904	Total Fixed Assets	229,839,918	Amount
KPI905	Net Land and Buildings	161,856,167	Amount
KPI906	Net Fixed Assets	134,428,130	Amount
KPI907	Total Other Assets	67,148,744	Amount
KPI908	Total Assets	249,184,317	Amount

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Hospital KPI Report 2019

KPI Item	KPI Description	Value	Type
KPI921	Accounts Payable and Wages Payable	14,852,568	Amount
KPI922	Total Current Liabilities	20,807,863	Amount
KPI923	Long Term Liabilities	2,068,726	Amount
KPI924	Fund Balance/Capital/Equity	226,307,728	Amount
KPI941	Total Charges	1,946,092,813	Amount
KPI942	Contractual Allowance	1,719,988,279	Amount
KPI943	Total Operating Revenue	226,104,534	Amount
KPI944	Total Operating Expense	204,769,076	Amount
KPI945	Total Operating Margin	21,335,458	Amount
KPI946	Total Other Income	1,569,203	Amount
KPI947	Total Other Expense	0	Amount
KPI948	Net Profit	22,904,661	Amount
KPI951	Average Daily Operating Revenue	619,464	Amount
KPI952	Average Daily Operating Expense	561,011	Amount
KPI961	Capital Cost Expense	9,356,878	Amount
KPI962	Salary and Wages Expense	61,027,402	Amount
KPI963	Fringe Benefit Expense	9,337,246	Amount
KPI964	Total Full Time Employees	698	Employees
KPI965	Total Employee Hours	1,708,531	Hours
KPI981	Total Medicare Payments	59,916,286	Payments
KPI982	Total Part A Medicare Payments	45,000,207	Payments
KPI983	Total Part B Medicare Payments	14,916,079	Payments
KPI984	Total Medicare Outlier Payments	0	Payments
KPI985	Total Medicare DHS Payments	0	Payments
KPI986	Total Medicare IME Payments	0	Payments
KPI991	Total Beds	199	Beds
KPI992	Total Available Bed Days	72,635	Days
KPI993	Total Patient Days	49,854	Days
KPI994	Total Patient Discharges	10,227	Discharges
KPI996	Total Medicare Days	21,311	Days
KPI997	Total Medicare Discharges	4,388	Discharges

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Hospital KPI Report 2019

KPI Item	KPI Description	Value	Type
100269	PALMS WEST HOSPITAL LOXAHATCHEE, FL 33470		
KPI101	Contractual Allowance Percentage	88.3%	Percent
KPI102	Operating Revenue Percentage	11.7%	Percent
KPI103	Operating Margin Percentage	28.0%	Percent
KPI104	Operating Expense Percentage	72.0%	Percent
KPI105	Other Income Percentage	0.6%	Percent
KPI106	Other Expense Percentage	0.0%	Percent
KPI107	Net Profit Percentage	28.6%	Percent
KPI201	Current Ratio	2.4	Ratio
KPI202	Days to Collect in Accounts Receivable	169	Days
KPI203	Average Payment Days	33	Days
KPI204	Days of Cash in Bank	0	Days
KPI301	Return on Investment	16.0%	Percent
KPI302	Long Term Liabilities to Capital	-0.8	Ratio
KPI303	Fixed Assets to Capital	0.4	Ratio
KPI304	Rate of Depreciation	4.2%	Percent
KPI501	Inpatient Charges Percentage	58.2%	Percent
KPI502	Outpatient Charges Percentage	41.8%	Percent
KPI503	Medicare Payments Percentage	14.1%	Percent
KPI504	Medicare Part A Payments Percentage	12.6%	Percent
KPI505	Medicare Part B Payments Percentage	1.5%	Percent
KPI506	Average Medicare Payment per Discharge	12,448	Amount
KPI507	Average Medicare Per Diem	2,648.20	Per Diem
KPI601	Salary Expense Percentage	38.6%	Percent
KPI602	Fringe Benefit Expense Percentage	10.0%	Percent
KPI605	Capital Cost Percentage	4.4%	Percent
KPI606	Employee Average Hourly Wages	33.53	Rate
KPI801	Patient Occupancy Percentage	75.7%	Percent
KPI802	Patient Average Length of Stay	4.2	Average
KPI803	Medicare Average Length of Stay	4.7	Average
KPI811	Hospital Case Mix Index	0	Index
KPI812	Hospital Area Wage Index	0	Index

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Hospital KPI Report 2019

KPI Item	KPI Description	Value	Type
KPI901	Cash on Hand and in Banks	-2,647	Amount
KPI902	Net Accounts Receivable	92,941,269	Amount
KPI903	Total Current Assets	31,516,534	Amount
KPI904	Total Fixed Assets	151,790,777	Amount
KPI905	Net Land and Buildings	80,622,404	Amount
KPI906	Net Fixed Assets	55,947,095	Amount
KPI907	Total Other Assets	1,445,192	Amount
KPI908	Total Assets	88,908,821	Amount
KPI921	Accounts Payable and Wages Payable	12,907,482	Amount
KPI922	Total Current Liabilities	13,163,519	Amount
KPI923	Long Term Liabilities	-282,144,576	Amount
KPI924	Fund Balance/Capital/Equity	357,889,878	Amount
KPI941	Total Charges	1,718,008,563	Amount
KPI942	Contractual Allowance	1,517,465,804	Amount
KPI943	Total Operating Revenue	200,542,759	Amount
KPI944	Total Operating Expense	144,416,274	Amount
KPI945	Total Operating Margin	56,126,485	Amount
KPI946	Total Other Income	1,155,772	Amount
KPI947	Total Other Expense	8	Amount
KPI948	Net Profit	57,282,249	Amount
KPI951	Average Daily Operating Revenue	549,432	Amount
KPI952	Average Daily Operating Expense	395,661	Amount
KPI961	Capital Cost Expense	6,322,605	Amount
KPI962	Salary and Wages Expense	55,764,527	Amount
KPI963	Fringe Benefit Expense	14,485,471	Amount
KPI964	Total Full Time Employees	799	Employees
KPI965	Total Employee Hours	1,662,948	Hours
KPI981	Total Medicare Payments	28,319,827	Payments
KPI982	Total Part A Medicare Payments	25,313,535	Payments
KPI983	Total Part B Medicare Payments	3,006,292	Payments
KPI984	Total Medicare Outlier Payments	479,875	Payments
KPI985	Total Medicare DHS Payments	1,125,270	Payments

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KPI Item	KPI Description	Value	Type
KPI986	Total Medicare IME Payments	0	Payments
KPI991	Total Beds	204	Beds
KPI992	Total Available Bed Days	74,460	Days
KPI993	Total Patient Days	56,335	Days
KPI994	Total Patient Discharges	13,440	Discharges
KPI996	Total Medicare Days	10,694	Days
KPI997	Total Medicare Discharges	2,275	Discharges

102023 SELECT SPECIALTY HOSPITAL-PALM BEACH LAKE WORTH, FL 33461

KPI101	Contractual Allowance Percentage	79.5%	Percent
KPI102	Operating Revenue Percentage	20.5%	Percent
KPI103	Operating Margin Percentage	-8.2%	Percent
KPI104	Operating Expense Percentage	108.2%	Percent
KPI105	Other Income Percentage	1.0%	Percent
KPI106	Other Expense Percentage	5.6%	Percent
KPI107	Net Profit Percentage	-12.8%	Percent
KPI201	Current Ratio	3.0	Ratio
KPI202	Days to Collect in Accounts Receivable	76	Days
KPI203	Average Payment Days	32	Days
KPI204	Days of Cash in Bank	0	Days
KPI301	Return on Investment	15.4%	Percent
KPI302	Long Term Liabilities to Capital	0.0	Ratio
KPI303	Fixed Assets to Capital	-1.3	Ratio
KPI304	Rate of Depreciation	3.9%	Percent
KPI501	Inpatient Charges Percentage	100.0%	Percent
KPI502	Outpatient Charges Percentage	0.0%	Percent
KPI503	Medicare Payments Percentage	0.0%	Percent
KPI504	Medicare Part A Payments Percentage	0.0%	Percent
KPI505	Medicare Part B Payments Percentage	0.0%	Percent
KPI506	Average Medicare Payment per Discharge	0	Amount
KPI507	Average Medicare Per Diem	0.00	Per Diem
KPI601	Salary Expense Percentage	42.1%	Percent
KPI602	Fringe Benefit Expense Percentage	0.3%	Percent

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Hospital KPI Report 2019

KPI Item	KPI Description	Value	Type
KPI605	Capital Cost Percentage	4.0%	Percent
KPI606	Employee Average Hourly Wages	29.93	Rate
KPI801	Patient Occupancy Percentage	86.4%	Percent
KPI802	Patient Average Length of Stay	34.2	Average
KPI803	Medicare Average Length of Stay	27.5	Average
KPI811	Hospital Case Mix Index	0	Index
KPI812	Hospital Area Wage Index	0	Index
KPI901	Cash on Hand and in Banks	0	Amount
KPI902	Net Accounts Receivable	6,113,001	Amount
KPI903	Total Current Assets	6,317,887	Amount
KPI904	Total Fixed Assets	32,438,512	Amount
KPI905	Net Land and Buildings	37,361,245	Amount
KPI906	Net Fixed Assets	18,166,006	Amount
KPI907	Total Other Assets	-46,680,777	Amount
KPI908	Total Assets	-22,196,884	Amount
KPI921	Accounts Payable and Wages Payable	2,799,502	Amount
KPI922	Total Current Liabilities	2,090,236	Amount
KPI923	Long Term Liabilities	0	Amount
KPI924	Fund Balance/Capital/Equity	-24,287,120	Amount
KPI941	Total Charges	142,653,639	Amount
KPI942	Contractual Allowance	113,439,577	Amount
KPI943	Total Operating Revenue	29,214,062	Amount
KPI944	Total Operating Expense	31,612,302	Amount
KPI945	Total Operating Margin	-2,398,240	Amount
KPI946	Total Other Income	280,305	Amount
KPI947	Total Other Expense	1,622,994	Amount
KPI948	Net Profit	-3,740,929	Amount
KPI951	Average Daily Operating Revenue	80,039	Amount
KPI952	Average Daily Operating Expense	86,609	Amount
KPI961	Capital Cost Expense	1,256,556	Amount
KPI962	Salary and Wages Expense	13,298,257	Amount
KPI963	Fringe Benefit Expense	105,941	Amount

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Hospital KPI Report 2019

KPI Item	KPI Description	Value	Type
KPI964	Total Full Time Employees	214	Employees
KPI965	Total Employee Hours	444,349	Hours
KPI981	Total Medicare Payments	0	Payments
KPI982	Total Part A Medicare Payments	0	Payments
KPI983	Total Part B Medicare Payments	0	Payments
KPI984	Total Medicare Outlier Payments	0	Payments
KPI985	Total Medicare DHS Payments	0	Payments
KPI986	Total Medicare IME Payments	0	Payments
KPI991	Total Beds	60	Beds
KPI992	Total Available Bed Days	21,900	Days
KPI993	Total Patient Days	18,931	Days
KPI994	Total Patient Discharges	554	Discharges
KPI996	Total Medicare Days	8,109	Days
KPI997	Total Medicare Discharges	295	Discharges

100288 ST MARY'S MEDICAL CENTER WEST PALM BEACH, FL 33407

KPI101	Contractual Allowance Percentage	84.6%	Percent
KPI102	Operating Revenue Percentage	15.4%	Percent
KPI103	Operating Margin Percentage	9.4%	Percent
KPI104	Operating Expense Percentage	90.6%	Percent
KPI105	Other Income Percentage	0.5%	Percent
KPI106	Other Expense Percentage	0.0%	Percent
KPI107	Net Profit Percentage	9.9%	Percent
KPI201	Current Ratio	2.3	Ratio
KPI202	Days to Collect in Accounts Receivable	427	Days
KPI203	Average Payment Days	28	Days
KPI204	Days of Cash in Bank	0	Days
KPI301	Return on Investment	15.1%	Percent
KPI302	Long Term Liabilities to Capital	0.0	Ratio
KPI303	Fixed Assets to Capital	1.0	Ratio
KPI304	Rate of Depreciation	4.4%	Percent
KPI501	Inpatient Charges Percentage	72.5%	Percent
KPI502	Outpatient Charges Percentage	27.5%	Percent

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Hospital KPI Report 2019

KPI Item	KPI Description	Value	Type
KPI503	Medicare Payments Percentage	8.2%	Percent
KPI504	Medicare Part A Payments Percentage	7.3%	Percent
KPI505	Medicare Part B Payments Percentage	0.9%	Percent
KPI506	Average Medicare Payment per Discharge	15,402	Amount
KPI507	Average Medicare Per Diem	3,471.40	Per Diem
KPI601	Salary Expense Percentage	36.4%	Percent
KPI602	Fringe Benefit Expense Percentage	5.5%	Percent
KPI605	Capital Cost Percentage	3.1%	Percent
KPI606	Employee Average Hourly Wages	34.69	Rate
KPI801	Patient Occupancy Percentage	65.4%	Percent
KPI802	Patient Average Length of Stay	5.4	Average
KPI803	Medicare Average Length of Stay	4.4	Average
KPI811	Hospital Case Mix Index	0	Index
KPI812	Hospital Area Wage Index	0	Index
KPI901	Cash on Hand and in Banks	109,641	Amount
KPI902	Net Accounts Receivable	399,534,108	Amount
KPI903	Total Current Assets	83,498,625	Amount
KPI904	Total Fixed Assets	221,835,539	Amount
KPI905	Net Land and Buildings	123,899,228	Amount
KPI906	Net Fixed Assets	120,866,272	Amount
KPI907	Total Other Assets	57,217,627	Amount
KPI908	Total Assets	261,582,524	Amount
KPI921	Accounts Payable and Wages Payable	23,383,793	Amount
KPI922	Total Current Liabilities	35,758,599	Amount
KPI923	Long Term Liabilities	1,916,753	Amount
KPI924	Fund Balance/Capital/Equity	223,907,172	Amount
KPI941	Total Charges	2,220,127,301	Amount
KPI942	Contractual Allowance	1,878,314,724	Amount
KPI943	Total Operating Revenue	341,812,577	Amount
KPI944	Total Operating Expense	309,644,088	Amount
KPI945	Total Operating Margin	32,168,489	Amount
KPI946	Total Other Income	1,599,202	Amount

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KPI Item	KPI Description	Value	Type
KPI947	Total Other Expense	0	Amount
KPI948	Net Profit	33,767,691	Amount
KPI951	Average Daily Operating Revenue	936,473	Amount
KPI952	Average Daily Operating Expense	848,340	Amount
KPI961	Capital Cost Expense	9,696,833	Amount
KPI962	Salary and Wages Expense	112,719,442	Amount
KPI963	Fringe Benefit Expense	17,069,336	Amount
KPI964	Total Full Time Employees	1,348	Employees
KPI965	Total Employee Hours	3,249,478	Hours
KPI981	Total Medicare Payments	28,108,310	Payments
KPI982	Total Part A Medicare Payments	25,083,737	Payments
KPI983	Total Part B Medicare Payments	3,024,573	Payments
KPI984	Total Medicare Outlier Payments	519,376	Payments
KPI985	Total Medicare DHS Payments	1,683,790	Payments
KPI986	Total Medicare IME Payments	0	Payments
KPI991	Total Beds	370	Beds
KPI992	Total Available Bed Days	135,050	Days
KPI993	Total Patient Days	88,365	Days
KPI994	Total Patient Discharges	16,283	Discharges
KPI996	Total Medicare Days	8,097	Days
KPI997	Total Medicare Discharges	1,825	Discharges

104008 THE JEROME GOLDEN CENTER FOR BEHAVIORAL HEALTH, IN WEST PALM BEACH, FL 33407

KPI101	Contractual Allowance Percentage	0.0%	Percent
KPI102	Operating Revenue Percentage	100.0%	Percent
KPI103	Operating Margin Percentage	-33.6%	Percent
KPI104	Operating Expense Percentage	133.6%	Percent
KPI105	Other Income Percentage	1.4%	Percent
KPI106	Other Expense Percentage	0.0%	Percent
KPI107	Net Profit Percentage	-32.2%	Percent
KPI201	Current Ratio	0.5	Ratio
KPI202	Days to Collect in Accounts Receivable	78	Days
KPI203	Average Payment Days	82	Days

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KPI Item	KPI Description	Value	Type
KPI204	Days of Cash in Bank	-1	Days
KPI301	Return on Investment	-4,255.3%	Percent
KPI302	Long Term Liabilities to Capital	23.6	Ratio
KPI303	Fixed Assets to Captial	155.0	Ratio
KPI304	Rate of Depreciation	5.7%	Percent
KPI501	Inpatient Charges Percentage	63.2%	Percent
KPI502	Outpatient Charges Percentage	36.8%	Percent
KPI503	Medicare Payments Percentage	4.7%	Percent
KPI504	Medicare Part A Payments Percentage	0.0%	Percent
KPI505	Medicare Part B Payments Percentage	4.7%	Percent
KPI506	Average Medicare Payment per Discharge	4,936	Amount
KPI507	Average Medicare Per Diem	382.80	Per Diem
KPI601	Salary Expense Percentage	0.0%	Percent
KPI602	Fringe Benefit Expense Percentage	1.2%	Percent
KPI605	Capital Cost Percentage	5.0%	Percent
KPI606	Employee Average Hourly Wages		Rate
KPI801	Patient Occupancy Percentage	83.4%	Percent
KPI802	Patient Average Length of Stay	8.0	Average
KPI803	Medicare Average Length of Stay	12.9	Average
KPI811	Hospital Case Mix Index	0	Index
KPI812	Hospital Area Wage Index	0	Index
KPI901	Cash on Hand and in Banks	-41,968	Amount
KPI902	Net Accounts Receivable	3,200,432	Amount
KPI903	Total Current Assets	3,578,004	Amount
KPI904	Total Fixed Assets	17,685,651	Amount
KPI905	Net Land and Buildings	26,425,913	Amount
KPI906	Net Fixed Assets	5,003,340	Amount
KPI907	Total Other Assets	761,555	Amount
KPI908	Total Assets	9,342,899	Amount
KPI921	Accounts Payable and Wages Payable	4,532,941	Amount
KPI922	Total Current Liabilities	6,532,439	Amount
KPI923	Long Term Liabilities	2,696,389	Amount

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KPI Item	KPI Description	Value	Type
KPI924	Fund Balance/Capital/Equity	114,071	Amount
KPI941	Total Charges	15,056,457	Amount
KPI942	Contractual Allowance	0	Amount
KPI943	Total Operating Revenue	15,056,457	Amount
KPI944	Total Operating Expense	20,115,355	Amount
KPI945	Total Operating Margin	-5,058,898	Amount
KPI946	Total Other Income	206,282	Amount
KPI947	Total Other Expense	1,440	Amount
KPI948	Net Profit	-4,854,056	Amount
KPI951	Average Daily Operating Revenue	41,251	Amount
KPI952	Average Daily Operating Expense	55,111	Amount
KPI961	Capital Cost Expense	1,001,429	Amount
KPI962	Salary and Wages Expense	0	Amount
KPI963	Fringe Benefit Expense	249,901	Amount
KPI964	Total Full Time Employees	272	Employees
KPI965	Total Employee Hours	0	Hours
KPI981	Total Medicare Payments	705,855	Payments
KPI982	Total Part A Medicare Payments	0	Payments
KPI983	Total Part B Medicare Payments	705,855	Payments
KPI984	Total Medicare Outlier Payments	0	Payments
KPI985	Total Medicare DHS Payments	0	Payments
KPI986	Total Medicare IME Payments	0	Payments
KPI991	Total Beds	44	Beds
KPI992	Total Available Bed Days	16,060	Days
KPI993	Total Patient Days	13,389	Days
KPI994	Total Patient Discharges	1,673	Discharges
KPI996	Total Medicare Days	1,844	Days
KPI997	Total Medicare Discharges	143	Discharges

100275 WELLINGTON REGIONAL MEDICAL CENTER LLC WELLINGTON, FL 33414

KPI101	Contractual Allowance Percentage	88.0%	Percent
KPI102	Operating Revenue Percentage	12.0%	Percent
KPI103	Operating Margin Percentage	1.7%	Percent

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KPI Item	KPI Description	Value	Type
KPI104	Operating Expense Percentage	98.3%	Percent
KPI105	Other Income Percentage	1.3%	Percent
KPI106	Other Expense Percentage	0.0%	Percent
KPI107	Net Profit Percentage	3.0%	Percent
KPI201	Current Ratio	2.1	Ratio
KPI202	Days to Collect in Accounts Receivable	334	Days
KPI203	Average Payment Days	26	Days
KPI204	Days of Cash in Bank	1	Days
KPI301	Return on Investment	7.6%	Percent
KPI302	Long Term Liabilities to Capital	0.8	Ratio
KPI303	Fixed Assets to Captial	2.9	Ratio
KPI304	Rate of Depreciation	9.2%	Percent
KPI501	Inpatient Charges Percentage	63.5%	Percent
KPI502	Outpatient Charges Percentage	36.5%	Percent
KPI503	Medicare Payments Percentage	18.7%	Percent
KPI504	Medicare Part A Payments Percentage	15.1%	Percent
KPI505	Medicare Part B Payments Percentage	3.6%	Percent
KPI506	Average Medicare Payment per Discharge	13,622	Amount
KPI507	Average Medicare Per Diem	2,921.30	Per Diem
KPI601	Salary Expense Percentage	35.5%	Percent
KPI602	Fringe Benefit Expense Percentage	7.2%	Percent
KPI605	Capital Cost Percentage	10.5%	Percent
KPI606	Employee Average Hourly Wages	33.80	Rate
KPI801	Patient Occupancy Percentage	70.5%	Percent
KPI802	Patient Average Length of Stay	4.0	Average
KPI803	Medicare Average Length of Stay	4.7	Average
KPI811	Hospital Case Mix Index	0	Index
KPI812	Hospital Area Wage Index	0	Index
KPI901	Cash on Hand and in Banks	323,552	Amount
KPI902	Net Accounts Receivable	172,948,162	Amount
KPI903	Total Current Assets	34,738,729	Amount
KPI904	Total Fixed Assets	212,110,499	Amount

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KPI Item	KPI Description	Value	Type
KPI905	Net Land and Buildings	161,314,593	Amount
KPI906	Net Fixed Assets	93,146,313	Amount
KPI907	Total Other Assets	18,862,153	Amount
KPI908	Total Assets	146,747,195	Amount
KPI921	Accounts Payable and Wages Payable	13,293,129	Amount
KPI922	Total Current Liabilities	16,432,108	Amount
KPI923	Long Term Liabilities	56,499,813	Amount
KPI924	Fund Balance/Capital/Equity	73,815,274	Amount
KPI941	Total Charges	1,575,667,895	Amount
KPI942	Contractual Allowance	1,386,562,765	Amount
KPI943	Total Operating Revenue	189,105,130	Amount
KPI944	Total Operating Expense	185,980,091	Amount
KPI945	Total Operating Margin	3,125,039	Amount
KPI946	Total Other Income	2,472,464	Amount
KPI947	Total Other Expense	0	Amount
KPI948	Net Profit	5,597,503	Amount
KPI951	Average Daily Operating Revenue	518,096	Amount
KPI952	Average Daily Operating Expense	509,534	Amount
KPI961	Capital Cost Expense	19,489,025	Amount
KPI962	Salary and Wages Expense	65,942,138	Amount
KPI963	Fringe Benefit Expense	13,301,907	Amount
KPI964	Total Full Time Employees	1,001	Employees
KPI965	Total Employee Hours	1,950,701	Hours
KPI981	Total Medicare Payments	35,347,855	Payments
KPI982	Total Part A Medicare Payments	28,517,102	Payments
KPI983	Total Part B Medicare Payments	6,830,753	Payments
KPI984	Total Medicare Outlier Payments	0	Payments
KPI985	Total Medicare DHS Payments	905,399	Payments
KPI986	Total Medicare IME Payments	0	Payments
KPI991	Total Beds	233	Beds
KPI992	Total Available Bed Days	84,155	Days
KPI993	Total Patient Days	59,358	Days

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KPI Item	KPI Description	Value	Type
KPI994	Total Patient Discharges	14,898	Discharges
KPI996	Total Medicare Days	12,100	Days
KPI997	Total Medicare Discharges	2,595	Discharges
100268	WEST BOCA MEDICAL CENTER BOCA RATON, FL 33428		
KPI101	Contractual Allowance Percentage	85.6%	Percent
KPI102	Operating Revenue Percentage	14.4%	Percent
KPI103	Operating Margin Percentage	14.0%	Percent
KPI104	Operating Expense Percentage	86.0%	Percent
KPI105	Other Income Percentage	0.3%	Percent
KPI106	Other Expense Percentage	0.0%	Percent
KPI107	Net Profit Percentage	14.3%	Percent
KPI201	Current Ratio	2.2	Ratio
KPI202	Days to Collect in Accounts Receivable	272	Days
KPI203	Average Payment Days	29	Days
KPI204	Days of Cash in Bank	0	Days
KPI301	Return on Investment	34.4%	Percent
KPI302	Long Term Liabilities to Capital	0.1	Ratio
KPI303	Fixed Assets to Captial	1.8	Ratio
KPI304	Rate of Depreciation	3.4%	Percent
KPI501	Inpatient Charges Percentage	57.7%	Percent
KPI502	Outpatient Charges Percentage	42.3%	Percent
KPI503	Medicare Payments Percentage	10.4%	Percent
KPI504	Medicare Part A Payments Percentage	8.4%	Percent
KPI505	Medicare Part B Payments Percentage	2.0%	Percent
KPI506	Average Medicare Payment per Discharge	10,919	Amount
KPI507	Average Medicare Per Diem	2,831.00	Per Diem
KPI601	Salary Expense Percentage	30.4%	Percent
KPI602	Fringe Benefit Expense Percentage	4.6%	Percent
KPI605	Capital Cost Percentage	3.0%	Percent
KPI606	Employee Average Hourly Wages	35.65	Rate
KPI801	Patient Occupancy Percentage	57.9%	Percent
KPI802	Patient Average Length of Stay	3.6	Average

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KPI Item	KPI Description	Value	Type
KPI803	Medicare Average Length of Stay	3.9	Average
KPI811	Hospital Case Mix Index	0	Index
KPI812	Hospital Area Wage Index	0	Index
KPI901	Cash on Hand and in Banks	100	Amount
KPI902	Net Accounts Receivable	149,181,411	Amount
KPI903	Total Current Assets	42,657,447	Amount
KPI904	Total Fixed Assets	149,158,359	Amount
KPI905	Net Land and Buildings	107,307,025	Amount
KPI906	Net Fixed Assets	55,520,297	Amount
KPI907	Total Other Assets	14,104,560	Amount
KPI908	Total Assets	112,282,304	Amount
KPI921	Accounts Payable and Wages Payable	13,831,195	Amount
KPI922	Total Current Liabilities	19,535,526	Amount
KPI923	Long Term Liabilities	9,900,535	Amount
KPI924	Fund Balance/Capital/Equity	82,846,243	Amount
KPI941	Total Charges	1,393,275,464	Amount
KPI942	Contractual Allowance	1,193,230,719	Amount
KPI943	Total Operating Revenue	200,044,745	Amount
KPI944	Total Operating Expense	172,100,651	Amount
KPI945	Total Operating Margin	27,944,094	Amount
KPI946	Total Other Income	594,836	Amount
KPI947	Total Other Expense	0	Amount
KPI948	Net Profit	28,538,930	Amount
KPI951	Average Daily Operating Revenue	548,068	Amount
KPI952	Average Daily Operating Expense	471,509	Amount
KPI961	Capital Cost Expense	5,140,624	Amount
KPI962	Salary and Wages Expense	52,390,274	Amount
KPI963	Fringe Benefit Expense	7,926,060	Amount
KPI964	Total Full Time Employees	580	Employees
KPI965	Total Employee Hours	1,469,703	Hours
KPI981	Total Medicare Payments	20,821,643	Payments
KPI982	Total Part A Medicare Payments	16,784,552	Payments

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KPI Item	KPI Description	Value	Type
KPI983	Total Part B Medicare Payments	4,037,091	Payments
KPI984	Total Medicare Outlier Payments	0	Payments
KPI985	Total Medicare DHS Payments	482,508	Payments
KPI986	Total Medicare IME Payments	0	Payments
KPI991	Total Beds	194	Beds
KPI992	Total Available Bed Days	70,810	Days
KPI993	Total Patient Days	41,027	Days
KPI994	Total Patient Discharges	11,544	Discharges
KPI996	Total Medicare Days	7,355	Days
KPI997	Total Medicare Discharges	1,907	Discharges

10065F WEST PALM BEACH VA MEDICAL CENTER WEST PALM BEACH, FL 33410

KPI101	Contractual Allowance Percentage	0.0%	Percent
KPI102	Operating Revenue Percentage	0.0%	Percent
KPI103	Operating Margin Percentage	0.0%	Percent
KPI104	Operating Expense Percentage	0.0%	Percent
KPI105	Other Income Percentage	0.0%	Percent
KPI106	Other Expense Percentage	0.0%	Percent
KPI107	Net Profit Percentage	0.0%	Percent
KPI201	Current Ratio		Ratio
KPI202	Days to Collect in Accounts Receivable		Days
KPI203	Average Payment Days		Days
KPI204	Days of Cash in Bank		Days
KPI301	Return on Investment	0.0%	Percent
KPI302	Long Term Liabilities to Capital		Ratio
KPI303	Fixed Assets to Capital		Ratio
KPI304	Rate of Depreciation	0.0%	Percent
KPI501	Inpatient Charges Percentage	0.0%	Percent
KPI502	Outpatient Charges Percentage	0.0%	Percent
KPI503	Medicare Payments Percentage	0.0%	Percent
KPI504	Medicare Part A Payments Percentage	0.0%	Percent
KPI505	Medicare Part B Payments Percentage	0.0%	Percent
KPI506	Average Medicare Payment per Discharge		Amount

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KPI Item	KPI Description	Value	Type
KPI507	Average Medicare Per Diem		Per Diem
KPI601	Salary Expense Percentage	0.0%	Percent
KPI602	Fringe Benefit Expense Percentage	0.0%	Percent
KPI605	Capital Cost Percentage	0.0%	Percent
KPI606	Employee Average Hourly Wages		Rate
KPI801	Patient Occupancy Percentage	0.0%	Percent
KPI802	Patient Average Length of Stay		Average
KPI803	Medicare Average Length of Stay		Average
KPI811	Hospital Case Mix Index	0	Index
KPI812	Hospital Area Wage Index	0	Index
KPI901	Cash on Hand and in Banks	0	Amount
KPI902	Net Accounts Receivable	0	Amount
KPI903	Total Current Assets	0	Amount
KPI904	Total Fixed Assets	0	Amount
KPI905	Net Land and Buildings	0	Amount
KPI906	Net Fixed Assets	0	Amount
KPI907	Total Other Assets	0	Amount
KPI908	Total Assets	0	Amount
KPI921	Accounts Payable and Wages Payable	0	Amount
KPI922	Total Current Liabilities	0	Amount
KPI923	Long Term Liabilities	0	Amount
KPI924	Fund Balance/Capital/Equity	0	Amount
KPI941	Total Charges	0	Amount
KPI942	Contractual Allowance	0	Amount
KPI943	Total Operating Revenue	0	Amount
KPI944	Total Operating Expense	0	Amount
KPI945	Total Operating Margin	0	Amount
KPI946	Total Other Income	0	Amount
KPI947	Total Other Expense	0	Amount
KPI948	Net Profit	0	Amount
KPI951	Average Daily Operating Revenue	0	Amount
KPI952	Average Daily Operating Expense	0	Amount

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KPI Item	KPI Description	Value	Type
KPI961	Capital Cost Expense	0	Amount
KPI962	Salary and Wages Expense	0	Amount
KPI963	Fringe Benefit Expense	0	Amount
KPI964	Total Full Time Employees	0	Employees
KPI965	Total Employee Hours	0	Hours
KPI981	Total Medicare Payments	0	Payments
KPI982	Total Part A Medicare Payments	0	Payments
KPI983	Total Part B Medicare Payments	0	Payments
KPI984	Total Medicare Outlier Payments	0	Payments
KPI985	Total Medicare DHS Payments	0	Payments
KPI986	Total Medicare IME Payments	0	Payments
KPI991	Total Beds	0	Beds
KPI992	Total Available Bed Days	0	Days
KPI993	Total Patient Days	0	Days
KPI994	Total Patient Discharges	0	Discharges
KPI996	Total Medicare Days	0	Days
KPI997	Total Medicare Discharges	0	Discharges