

Hospice Profile Report - 2013

Sample Hospice reports from the Halmanac.com website.

331537 BROOKHAVEN MEM HOSP MEDICAL CTR HOSPICE

105 WEST MAIN ST Cost Report not filed.

PATCHOGUE, NY 11772

SUFFOLK

Key Performance Ind.

NATIONAL GOVERNMENT SERVICES

Skilled Nursing 0.0%

Balance Sheet

Income Statement

Nursing 0.0%

Current Assets	0	Total Charges	0	Home Healthcare	0.0%	
Fixed Assets	0	Contract Allowance	0	0.0%	Length of Stay	
Other Assets	0	Operating Revenue	0	0.0%	Medicare LOS	
Total Assets	0	Operating Expense	0	0.0%	Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0%	Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0%	Avg Payment Days	
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0%	Return on Equity	0.0%

331562 CALVARY HOME HEALTH AGENCY AND HOSPICE CARE

1740 EASTCHESTER RD Cost Report not filed.

BRONX, NY 10461

BRONX

Key Performance Ind.

NATIONAL GOVERNMENT SERVICES

Skilled Nursing 0.0%

Balance Sheet

Income Statement

Nursing 0.0%

Current Assets	0	Total Charges	0	Home Healthcare	0.0%	
Fixed Assets	0	Contract Allowance	0	0.0%	Length of Stay	
Other Assets	0	Operating Revenue	0	0.0%	Medicare LOS	
Total Assets	0	Operating Expense	0	0.0%	Current Ratio	
Current Liabilities	0	Operating Margin	0	0.0%	Days to Collect	
Long Term Liabilities	0	Other Income	0	0.0%	Avg Payment Days	
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	0	0.0%	Return on Equity	0.0%

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331501 COMMUNITY HOSPICE, INC, THE				Nonprofit - Church	
295 VALLEY VIEW BOULEVARD		6/30/2013 181 Days Submitted		Hospice	
RENSSELAER, NY 12144					
RENSSELAER					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	24.0%
				Nursing	0.6%
				Home Healthcare	0.0%
				Length of Stay	40.5
				Medicare LOS	42.1
				Current Ratio	1.5
				Days to Collect	42.3
				Avg Payment Days	78.9
				Depreciation Rate	2.2%
				Return on Equity	4.2%
Balance Sheet					
Income Statement					
Current Assets	14,054,841	Total Charges	16,810,387		
Fixed Assets	5,467,984	Contract Allowance	0	0.0%	
Other Assets	1,176,000	Operating Revenue	16,810,387	100.0%	
Total Assets	45,861,420	Operating Expense	15,264,603	90.8%	
Current Liabilities	9,421,409	Operating Margin	1,545,784	9.2%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	36,440,011	Other Expense	0	0.0%	
Total Liab. and Equity	45,861,420	Net Profit or Loss	1,545,784	9.2%	
331564 COMPASSIONATE CARE HOSPICE OF NEW YORK, LLC					
6661-6663 BROADWAY		12/31/2013 365 Days Submitted		Proprietary - Individual	
BRONX, NY 10471					
BRONX					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	71.0
				Medicare LOS	74.3
				Current Ratio	1.6
				Days to Collect	49.2
				Avg Payment Days	32.9
				Depreciation Rate	0.0%
				Return on Equity	-55.5%
Balance Sheet					
Income Statement					
Current Assets	2,622,323	Total Charges	19,311,109		
Fixed Assets	-11,291	Contract Allowance	0	0.0%	
Other Assets	42,021,557	Operating Revenue	19,311,109	100.0%	
Total Assets	44,646,289	Operating Expense	17,471,502	90.5%	
Current Liabilities	1,633,641	Operating Margin	1,839,607	9.5%	
Long Term Liabilities	46,327,925	Other Income	0	0.0%	
Total Equity	-3,315,277	Other Expense	0	0.0%	
Total Liab. and Equity	44,646,289	Net Profit or Loss	1,839,607	9.5%	

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331561 COMPREHENSIVE COMM HOSPICE OF PARKER JEWISH INST					
271-11 76TH AVENUE		Cost Report not filed.			
NEW HYDE PARK, NY 11040					
NASSAU		Key Performance Ind.			
NATIONAL GOVERNMENT SERVICES		Skilled Nursing		0.0%	
		Nursing		0.0%	
		Home Healthcare		0.0%	
		0.0% Length of Stay			
		0.0% Medicare LOS			
		0.0% Current Ratio			
		0.0% Days to Collect			
		0.0% Avg Payment Days			
		0.0% Depreciation Rate		0.0%	
		0.0% Return on Equity		0.0%	
Balance Sheet		Income Statement			
Current Assets	0	Total Charges	0		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	0	0.0%	
Total Assets	0	Operating Expense	0	0.0%	
Current Liabilities	0	Operating Margin	0	0.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	0	0.0%	
331546 EAST END HOSPICE					
		Nonprofit - Other			
481 WESTHAMPTON-RIVERHEAD ROAD		12/31/2013 365 Days Submitted		Hospice	
WESTHAMPTON BEACH, NY 11978					
SUFFOLK		Key Performance Ind.			
NATIONAL GOVERNMENT SERVICES		Skilled Nursing		0.8%	
		Nursing		0.0%	
		Home Healthcare		0.0%	
		0.0% Length of Stay		40.7	
		100.0% Medicare LOS		42.7	
		91.2% Current Ratio		2.2	
		8.8% Days to Collect		26.2	
		0.0% Avg Payment Days		34.1	
		0.0% Depreciation Rate		1.2%	
		8.8% Return on Equity		5.9%	
Balance Sheet		Income Statement			
Current Assets	1,135,086	Total Charges	5,974,591		
Fixed Assets	1,310,699	Contract Allowance	0	0.0%	
Other Assets	1,536,438	Operating Revenue	5,974,591	100.0%	
Total Assets	9,413,915	Operating Expense	5,446,262	91.2%	
Current Liabilities	516,511	Operating Margin	528,329	8.8%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	8,897,404	Other Expense	0	0.0%	
Total Liab. and Equity	9,413,915	Net Profit or Loss	528,329	8.8%	

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331544 GOOD SHEPHERD HOSPICE				Nonprofit - Other	
110 BI-COUNTY BOULEVARD, SUITE 114		12/31/2013 365 Days Submitted		Hospice	
FARMINGDALE, NY 11735					
NASSAU					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	18.8%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	44.4
				Medicare LOS	47.1
				Current Ratio	1.6
				Days to Collect	42.8
				Avg Payment Days	52.6
				Depreciation Rate	14.3%
				Return on Equity	0.6%
Balance Sheet		Income Statement			
Current Assets	9,868,897	Total Charges	35,380,532		
Fixed Assets	4,122,133	Contract Allowance	0	0.0%	
Other Assets	261,253	Operating Revenue	35,380,532	100.0%	
Total Assets	14,189,823	Operating Expense	35,347,450	99.9%	
Current Liabilities	6,055,107	Operating Margin	33,082	0.1%	
Long Term Liabilities	2,352,696	Other Income	0	0.0%	
Total Equity	5,591,229	Other Expense	0	0.0%	
Total Liab. and Equity	13,999,032	Net Profit or Loss	33,082	0.1%	
331531 HIGH PEAKS HOSPICE AND PALLIATIVE CARE, INC				Nonprofit - Other	
309 COUNTY ROUTE 47, SUITE 7		12/31/2013 365 Days Submitted		Hospice	
SARANAC LAKE, NY 12983					
FRANKLIN					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	5.9%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	43.9
				Medicare LOS	44.9
				Current Ratio	2.7
				Days to Collect	39.0
				Avg Payment Days	26.8
				Depreciation Rate	0.8%
				Return on Equity	-1.6%
Balance Sheet		Income Statement			
Current Assets	597,174	Total Charges	2,984,314		
Fixed Assets	208,273	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	2,984,314	100.0%	
Total Assets	1,407,357	Operating Expense	3,003,723	100.7%	
Current Liabilities	220,885	Operating Margin	-19,409	-0.7%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	1,186,472	Other Expense	0	0.0%	
Total Liab. and Equity	1,407,357	Net Profit or Loss	(19,409)	-0.7%	

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Sample Hospice reports from the Halmanac.com website.

331549 HOME CARE AND HOSPICE				Nonprofit - Other	
1225 WEST STATE STREET		12/31/2013 365 Days Submitted		Hospice	
OLEAN, NY 14760					
CATTARAUGUS				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	3.4%
				Nursing	2.1%
				Home Healthcare	0.0%
				Length of Stay	41.5
				Medicare LOS	44.0
				Current Ratio	3.2
				Days to Collect	55.6
				Avg Payment Days	14.0
				Depreciation Rate	2.2%
				Return on Equity	-10.7%
Balance Sheet		Income Statement			
Current Assets	1,270,009	Total Charges	5,390,164		
Fixed Assets	502,819	Contract Allowance	0	0.0%	
Other Assets	1,522,008	Operating Revenue	5,390,164	100.0%	
Total Assets	3,294,836	Operating Expense	5,525,311	102.5%	
Current Liabilities	393,050	Operating Margin	-135,147	-2.5%	
Long Term Liabilities	1,635,125	Other Income	0	0.0%	
Total Equity	1,266,661	Other Expense	0	0.0%	
Total Liab. and Equity	3,294,836	Net Profit or Loss	(135,147)	-2.5%	
331512 HOSPICARE & PALLIATIVE SVCS OF TOMPKINS CO INC				Nonprofit - Other	
172 E KING RD		12/31/2013 365 Days Submitted		Hospice	
ITHACA, NY 14850					
TOMPKINS				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	9.9%
				Nursing	1.0%
				Home Healthcare	0.0%
				Length of Stay	40.3
				Medicare LOS	40.5
				Current Ratio	3.0
				Days to Collect	41.5
				Avg Payment Days	29.1
				Depreciation Rate	1.8%
				Return on Equity	-56.6%
Balance Sheet		Income Statement			
Current Assets	921,294	Total Charges	3,212,478		
Fixed Assets	52,216	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	3,212,478	100.0%	
Total Assets	973,510	Operating Expense	3,592,574	111.8%	
Current Liabilities	302,490	Operating Margin	-380,096	-11.8%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	671,020	Other Expense	0	0.0%	
Total Liab. and Equity	973,510	Net Profit or Loss	(380,096)	-11.8%	

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331510 HOSPICE AND PALLIATIVE CARE INC NEW HARTFORD				Nonprofit - Other	
4277 MIDDLE SETTLEMENT ROAD		12/31/2013 365 Days Submitted		Hospice	
NEW HARTFORD, NY 13413					
ONEIDA					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	38.3
				Medicare LOS	39.1
				Current Ratio	4.5
				Days to Collect	82.8
				Avg Payment Days	34.5
				Depreciation Rate	3.0%
				Return on Equity	0.1%
Balance Sheet					
Income Statement					
Current Assets	2,376,810	Total Charges	5,346,079		
Fixed Assets	2,020,568	Contract Allowance	0	0.0%	
Other Assets	15,991	Operating Revenue	5,346,079	100.0%	
Total Assets	4,397,378	Operating Expense	5,343,878	100.0%	
Current Liabilities	525,310	Operating Margin	2,201	0.0%	
Long Term Liabilities	610,627	Other Income	0	0.0%	
Total Equity	3,261,441	Other Expense	0	0.0%	
Total Liab. and Equity	4,397,378	Net Profit or Loss	2,201	0.0%	
331548 HOSPICE AND PALLIATIVE CARE OF CHENANGO COUNTY					
21 HAYES ST		12/31/2013 365 Days Submitted		Hospice	
NORWICH, NY 13815					
CHENANGO					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	36.2%
				Home Healthcare	0.0%
				Length of Stay	46.5
				Medicare LOS	50.9
				Current Ratio	3.5
				Days to Collect	40.6
				Avg Payment Days	64.7
				Depreciation Rate	1.8%
				Return on Equity	12.1%
Balance Sheet					
Income Statement					
Current Assets	506,221	Total Charges	1,180,090		
Fixed Assets	150,230	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	1,180,090	100.0%	
Total Assets	3,099,427	Operating Expense	822,705	69.7%	
Current Liabilities	145,924	Operating Margin	357,385	30.3%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	2,953,503	Other Expense	0	0.0%	
Total Liab. and Equity	3,099,427	Net Profit or Loss	357,385	30.3%	

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331505 HOSPICE AT LOURDES, THE					
4102 OLD VESTAL ROAD		Cost Report not filed.			
VESTAL, NY 13850					
BROOME		Key Performance Ind.			
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				0.0% Length of Stay	
				0.0% Medicare LOS	
				0.0% Current Ratio	
				0.0% Days to Collect	
				0.0% Avg Payment Days	
				0.0% Depreciation Rate	0.0%
				0.0% Return on Equity	0.0%
Balance Sheet		Income Statement			
Current Assets	0	Total Charges	0		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	0	0.0%	
Total Assets	0	Operating Expense	0	0.0%	
Current Liabilities	0	Operating Margin	0	0.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	0	0.0%	
331502 HOSPICE BUFFALO INC				Nonprofit - Other	
225 COMO PARK BLVD		12/31/2013 365 Days Submitted		Hospice	
CHEEKTOWAGA, NY 14227					
ERIE		Key Performance Ind.			
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				0.0% Length of Stay	44.2
				100.0% Medicare LOS	45.8
				106.9% Current Ratio	4.5
				-6.9% Days to Collect	116.5
				0.0% Avg Payment Days	22.0
				0.0% Depreciation Rate	67.1%
				-6.9% Return on Equity	-24.5%
Balance Sheet		Income Statement			
Current Assets	12,534,203	Total Charges	37,703,587		
Fixed Assets	837,510	Contract Allowance	0	0.0%	
Other Assets	9,068	Operating Revenue	37,703,587	100.0%	
Total Assets	13,380,781	Operating Expense	40,299,971	106.9%	
Current Liabilities	2,770,822	Operating Margin	-2,596,384	-6.9%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	10,609,959	Other Expense	0	0.0%	
Total Liab. and Equity	13,380,781	Net Profit or Loss	(2,596,384)	-6.9%	

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Sample Hospice reports from the Halmanac.com website.

331542 HOSPICE CARE IN WESTCHESTER & PUTNAM INC

540 WHITE PLAINS ROAD, SUITE 300 Cost Report not filed.

MOUNT KISCO, NY 10549

WESTCHESTER

NATIONAL GOVERNMENT SERVICES

Key Performance Ind.

Skilled Nursing	0.0%
Nursing	0.0%
Home Healthcare	0.0%
Length of Stay	
Medicare LOS	
Current Ratio	
Days to Collect	
Avg Payment Days	
Depreciation Rate	0.0%
Return on Equity	0.0%

Balance Sheet

Current Assets	0
Fixed Assets	0
Other Assets	0
Total Assets	0
Current Liabilities	0
Long Term Liabilities	0
Total Equity	0
Total Liab. and Equity	0

Income Statement

Total Charges	0
Contract Allowance	0
Operating Revenue	0
Operating Expense	0
Operating Margin	0
Other Income	0
Other Expense	0
Net Profit or Loss	0

331532 HOSPICE CARE OF LONG ISLAND, QUEENS, SOUTH SHORE

Nonprofit - Other

99 SUNNYSIDE BLVD

12/31/2013 365 Days Submitted

Hospice

WOODBURY, NY 11797

NASSAU

NATIONAL GOVERNMENT SERVICES

Key Performance Ind.

Skilled Nursing	6.7%
Nursing	0.4%
Home Healthcare	0.0%
Length of Stay	35.6
Medicare LOS	37.4
Current Ratio	2.9
Days to Collect	53.6
Avg Payment Days	44.7
Depreciation Rate	34.1%
Return on Equity	11.8%

Balance Sheet

Current Assets	15,302,560
Fixed Assets	789,433
Other Assets	505,763
Total Assets	35,061,836
Current Liabilities	5,243,041
Long Term Liabilities	605,116
Total Equity	29,213,680
Total Liab. and Equity	35,061,837

Income Statement

Total Charges	45,679,215
Contract Allowance	0
Operating Revenue	45,679,215
Operating Expense	42,244,767
Operating Margin	3,434,448
Other Income	0
Other Expense	0
Net Profit or Loss	3,434,448

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Sample Hospice reports from the Halmanac.com website.

331521 HOSPICE OF DUTCHESS CNTY HOSPICE OF ULSTER CNTY				Nonprofit - Other		
374 VIOLET AVE		12/31/2013 365 Days Submitted		Hospice		
POUGHKEEPSIE, NY 12601						
DUTCHESS						
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	14.0%	
Current Assets	2,008,810	Total Charges	7,999,289	Nursing	0.3%	
Fixed Assets	88,597	Contract Allowance	0	0.0%	Home Healthcare	0.0%
Other Assets	131,876	Operating Revenue	7,999,289	100.0%	Length of Stay	43.1
Total Assets	6,692,578	Operating Expense	8,221,951	102.8%	Medicare LOS	45.1
Current Liabilities	2,401,467	Operating Margin	-222,662	-2.8%	Current Ratio	0.8
Long Term Liabilities	209,412	Other Income	0	0.0%	Days to Collect	50.1
Total Equity	4,081,699	Other Expense	0	0.0%	Avg Payment Days	52.9
Total Liab. and Equity	6,692,578	Net Profit or Loss	(222,662)	-2.8%	Depreciation Rate	9.9%
					Return on Equity	-5.5%
331515 HOSPICE OF JEFFERSON COUNTY INC				Nonprofit - Other		
1398 GOTHAM STREET		9/30/2013 365 Days Submitted		Hospice		
WATERTOWN, NY 13601						
JEFFERSON						
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	0.1%	
Current Assets	368,316	Total Charges	1,799,944	Nursing	0.2%	
Fixed Assets	2,287	Contract Allowance	0	0.0%	Home Healthcare	0.0%
Other Assets	0	Operating Revenue	1,799,944	100.0%	Length of Stay	38.9
Total Assets	370,603	Operating Expense	2,028,262	112.7%	Medicare LOS	39.1
Current Liabilities	181,744	Operating Margin	-228,318	-12.7%	Current Ratio	2.0
Long Term Liabilities	0	Other Income	0	0.0%	Days to Collect	45.3
Total Equity	188,859	Other Expense	0	0.0%	Avg Payment Days	32.7
Total Liab. and Equity	370,603	Net Profit or Loss	(228,318)	-12.7%	Depreciation Rate	0.0%
					Return on Equity	-120.9%

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331560 HOSPICE OF NEW YORK, LLC				Proprietary - Partnership	
45-18 COURT SQUARE - SUITE 500		12/31/2013 365 Days Submitted		Hospice	
LONG ISLAND CITY, NY 11101					
QUEENS					
				Key Performance Ind.	
AETNA (CLEARWATER)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	35.4
				Medicare LOS	37.5
				Current Ratio	1.5
				Days to Collect	66.4
				Avg Payment Days	96.8
				Depreciation Rate	18.4%
				Return on Equity	17.7%
Balance Sheet					
		Income Statement			
Current Assets	11,281,178	Total Charges	29,671,783		
Fixed Assets	1,682,802	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	29,671,783	100.0%	
Total Assets	13,027,524	Operating Expense	28,711,754	96.8%	
Current Liabilities	7,616,919	Operating Margin	960,029	3.2%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	5,410,605	Other Expense	0	0.0%	
Total Liab. and Equity	13,027,524	Net Profit or Loss	960,029	3.2%	
331527 HOSPICE OF ORANGE & SULLIVAN COUNTIES INC					
800 STONY BROOK COURT		12/31/2013 365 Days Submitted		Nonprofit - Other	
NEWBURGH, NY 12550					
ORANGE					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	4.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	39.4
				Medicare LOS	42.0
				Current Ratio	0.9
				Days to Collect	54.4
				Avg Payment Days	81.9
				Depreciation Rate	1.5%
				Return on Equity	4.4%
Balance Sheet					
		Income Statement			
Current Assets	1,809,617	Total Charges	9,193,124		
Fixed Assets	4,779,656	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	9,193,124	100.0%	
Total Assets	12,771,654	Operating Expense	8,758,810	95.3%	
Current Liabilities	2,016,464	Operating Margin	434,314	4.7%	
Long Term Liabilities	990,992	Other Income	0	0.0%	
Total Equity	9,764,198	Other Expense	0	0.0%	
Total Liab. and Equity	12,771,654	Net Profit or Loss	434,314	4.7%	

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Sample Hospice reports from the Halmanac.com website.

331557 HOSPICE OF ORLEANS , INC				Proprietary - Individual	
14080 WEST AVENUE		12/31/2013 365 Days Submitted		Hospice	
ALBION, NY 14411					
ORLEANS				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	1.4%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	46.9
				Medicare LOS	48.6
				Current Ratio	16.3
				Days to Collect	62.1
				Avg Payment Days	32.7
				Depreciation Rate	2.9%
				Return on Equity	6.7%
<hr/>					
331526 HOSPICE OF THE FINGER LAKES				Nonprofit - Other	
1130 CORPORATE DRIVE		12/31/2013 365 Days Submitted		Hospice	
AUBURN, NY 13021					
CAYUGA				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	1.1%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	34.5
				Medicare LOS	32.6
				Current Ratio	1.2
				Days to Collect	37.3
				Avg Payment Days	19.6
				Depreciation Rate	2.3%
				Return on Equity	2.8%
<hr/>					
Balance Sheet		Income Statement			
Current Assets	1,770,237	Total Charges	1,472,203		
Fixed Assets	2,881,859	Contract Allowance	0	0.0%	
Other Assets	1,408	Operating Revenue	1,472,203	100.0%	
Total Assets	4,652,096	Operating Expense	1,210,621	82.2%	
Current Liabilities	108,391	Operating Margin	261,582	17.8%	
Long Term Liabilities	620,861	Other Income	0	0.0%	
Total Equity	3,922,844	Other Expense	0	0.0%	
Total Liab. and Equity	4,652,096	Net Profit or Loss	261,582	17.8%	

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Sample Hospice reports from the Halmanac.com website.

331528 HOSPICE OF THE NORTH COUNTRY INC				Nonprofit - Other	
358 TOM MILLER ROAD		12/31/2013 365 Days Submitted		Hospice	
PLATTSBURGH, NY 12901					
CLINTON				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	51.2
				Medicare LOS	54.1
				Current Ratio	3.3
				Days to Collect	49.1
				Avg Payment Days	50.2
				Depreciation Rate	0.8%
				Return on Equity	14.8%
Balance Sheet		Income Statement			
Current Assets	1,240,265	Total Charges	3,140,681		
Fixed Assets	845,160	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	3,140,681	100.0%	
Total Assets	2,902,725	Operating Expense	2,773,668	88.3%	
Current Liabilities	381,402	Operating Margin	367,013	11.7%	
Long Term Liabilities	38,083	Other Income	0	0.0%	
Total Equity	2,483,240	Other Expense	0	0.0%	
Total Liab. and Equity	2,902,725	Net Profit or Loss	367,013	11.7%	

331525 JANSEN HOSPICE AND PALLIATIVE CARE					
69 MAIN ST		Cost Report not filed.			
TUCKAHOE, NY 10707					
WESTCHESTER				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	
				Medicare LOS	
				Current Ratio	
				Days to Collect	
				Avg Payment Days	
				Depreciation Rate	0.0%
				Return on Equity	0.0%
Balance Sheet		Income Statement			
Current Assets	0	Total Charges	0		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	0	0.0%	
Total Assets	0	Operating Expense	0	0.0%	
Current Liabilities	0	Operating Margin	0	0.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	0	0.0%	

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Sample Hospice reports from the Halmanac.com website.

331540 LEWIS COUNTY GENERAL HOSPITAL HOSPICE				Government - City-County	
7785 NORTH STATE STREET		12/31/2013 365 Days Submitted		Hospice	
LOWVILLE, NY 13367					
LEWIS					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	40.4
				Medicare LOS	37.8
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	55.1%
Balance Sheet			Income Statement		
Current Assets	-1,007,861	Total Charges	207,514		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	207,514	100.0%	
Total Assets	-1,007,861	Operating Expense	762,903	367.6%	
Current Liabilities	0	Operating Margin	-555,389	-267.6%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	-1,007,861	Other Expense	0	0.0%	
Total Liab. and Equity	-1,007,861	Net Profit or Loss	(555,389)	-267.6%	

331506 LIFETIME CARE/ HOSPICE OF ROCHESTER/ WAYNE/SENECA					
3111 SOUTH WINTON ROAD		Cost Report not filed.			
ROCHESTER, NY 14623					
MONROE					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	
				Medicare LOS	
				Current Ratio	
				Days to Collect	
				Avg Payment Days	
				Depreciation Rate	0.0%
				Return on Equity	0.0%
Balance Sheet			Income Statement		
Current Assets	0	Total Charges	0		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	0	0.0%	
Total Assets	0	Operating Expense	0	0.0%	
Current Liabilities	0	Operating Margin	0	0.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	0	0.0%	

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Sample Hospice reports from the Halmanac.com website.

331553 LIVINGSTON COUNTY HOSPICE		Government - City-County	
2 LIVINGSTON COUNTY CAMPUS	12/31/2013 365 Days Submitted	Hospice	
MOUNT MORRIS, NY 14510			
LIVINGSTON		Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES		Skilled Nursing	0.0%
		Nursing	0.0%
		Home Healthcare	0.0%
		0.0% Length of Stay	33.4
		0.0% Medicare LOS	33.4
		0.0% Current Ratio	
		0.0% Days to Collect	
		0.0% Avg Payment Days	
		0.0% Depreciation Rate	0.0%
		0.0% Return on Equity	0.0%

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	0
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	0
Total Assets	0	Operating Expense	0
Current Liabilities	0	Operating Margin	0
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	0

331504 M J H S HOSPICE & PALLIATIVE CARE OF GREATER N Y		Cost Report not filed.	
6323 SEVENTH AVENUE			
BROOKLYN, NY 11220			
KINGS		Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES		Skilled Nursing	0.0%
		Nursing	0.0%
		Home Healthcare	0.0%
		0.0% Length of Stay	
		0.0% Medicare LOS	
		0.0% Current Ratio	
		0.0% Days to Collect	
		0.0% Avg Payment Days	
		0.0% Depreciation Rate	0.0%
		0.0% Return on Equity	0.0%

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	0
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	0
Total Assets	0	Operating Expense	0
Current Liabilities	0	Operating Margin	0
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	0

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Sample Hospice reports from the Halmanac.com website.

331529 M J H S HOSPICE AND PALLIATIVE CARE				Nonprofit - Church		
39 BROADWAY, SUITE 200		12/31/2013 365 Days Submitted		Hospice		
NEW YORK, NY 10006						
NEW YORK						
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	100.0%	
Current Assets	15,112,498	Total Charges	71,690,563	Nursing	0.0%	
Fixed Assets	8,716,728	Contract Allowance	0	0.0%	Home Healthcare	0.0%
Other Assets	797,031	Operating Revenue	71,690,563	100.0%	Length of Stay	47.9
Total Assets	24,626,257	Operating Expense	68,995,348	96.2%	Medicare LOS	49.9
Current Liabilities	21,992,067	Operating Margin	2,695,215	3.8%	Current Ratio	0.7
Long Term Liabilities	0	Other Income	0	0.0%	Days to Collect	63.0
Total Equity	2,600,419	Other Expense	0	0.0%	Avg Payment Days	76.6
Total Liab. and Equity	24,592,486	Net Profit or Loss	2,695,215	3.8%	Depreciation Rate	27.0%
331523 MOUNTAIN VALLEY HOSPICE				Nonprofit - Church		
108 STEELE AVENUE		12/31/2013 365 Days Submitted		Hospice		
GLOVERSVILLE, NY 12078						
FULTON						
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	0.0%	
Current Assets	737,127	Total Charges	3,596,575	Nursing	0.0%	
Fixed Assets	2,493,163	Contract Allowance	0	0.0%	Home Healthcare	0.0%
Other Assets	0	Operating Revenue	3,596,575	100.0%	Length of Stay	43.8
Total Assets	3,232,281	Operating Expense	3,501,741	97.4%	Medicare LOS	44.1
Current Liabilities	337,625	Operating Margin	94,834	2.6%	Current Ratio	2.2
Long Term Liabilities	597,717	Other Income	0	0.0%	Days to Collect	41.8
Total Equity	2,296,939	Other Expense	0	0.0%	Avg Payment Days	25.6
Total Liab. and Equity	3,232,281	Net Profit or Loss	94,834	2.6%	Depreciation Rate	1.7%
				Return on Equity	4.1%	

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Sample Hospice reports from the Halmanac.com website.

331530 NIAGARA HOSPICE INC		Nonprofit - Other	
4675 SUNSET DRIVE		6/30/2013 365 Days Submitted	
LOCKPORT, NY 14094		Hospice	
NIAGARA		Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES		Skilled Nursing	38.1%
		Nursing	0.0%
		Home Healthcare	0.0%
		Length of Stay	58.2
		Medicare LOS	62.5
		Current Ratio	2.1
		Days to Collect	78.1
		Avg Payment Days	24.3
		Depreciation Rate	2.3%
		Return on Equity	1.6%
Balance Sheet		Income Statement	
Current Assets	3,587,857	Total Charges	10,748,447
Fixed Assets	6,048,152	Contract Allowance	0
Other Assets	120,528	Operating Revenue	10,748,447
Total Assets	10,762,174	Operating Expense	10,629,278
Current Liabilities	1,711,803	Operating Margin	119,169
Long Term Liabilities	1,645,648	Other Income	0
Total Equity	7,404,723	Other Expense	0
Total Liab. and Equity	10,762,174	Net Profit or Loss	119,169
		100.0%	98.9%
		0.0%	1.1%
		0.0%	0.0%
		0.0%	1.1%

331556 ONTARIO-YATES HOSPICE		Cost Report not filed.	
756 PRE-EMPTION ROAD		Cost Report not filed.	
GENEVA, NY 14456			
ONTARIO		Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES		Skilled Nursing	0.0%
		Nursing	0.0%
		Home Healthcare	0.0%
		Length of Stay	
		Medicare LOS	
		Current Ratio	
		Days to Collect	
		Avg Payment Days	
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	0
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	0
Total Assets	0	Operating Expense	0
Current Liabilities	0	Operating Margin	0
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	0
		0.0%	0.0%
		0.0%	0.0%
		0.0%	0.0%
		0.0%	0.0%

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Sample Hospice reports from the Halmanac.com website.

331539 OSWEGO COUNTY HOSPICE			Government - City-County		
70 BUNNER ST		12/31/2013 365 Days Submitted		Hospice	
OSWEGO, NY 13126					
OSWEGO					
NATIONAL GOVERNMENT SERVICES			Key Performance Ind.		
			Skilled Nursing 0.0%		
			Nursing 0.0%		
			Home Healthcare 0.0%		
			Length of Stay 39.0		
			Medicare LOS 40.2		
			Current Ratio		
			Days to Collect 0.0		
			Avg Payment Days 0.0		
			Depreciation Rate 0.0%		
			Return on Equity 0.0%		
Balance Sheet			Income Statement		
Current Assets	0	Total Charges	1,047,708		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	1,047,708	100.0%	
Total Assets	0	Operating Expense	1,210,609	115.5%	
Current Liabilities	0	Operating Margin	-162,901	-15.5%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	(162,901)	-15.5%	

331534 PAX CHRISTI HOSPICE (CLOSED)					
355 BARD AVE		Cost Report not filed.			
STATEN ISLAND, NY 10310					
RICHMOND					
NATIONAL GOVERNMENT SERVICES			Key Performance Ind.		
			Skilled Nursing 0.0%		
			Nursing 0.0%		
			Home Healthcare 0.0%		
			Length of Stay		
			Medicare LOS		
			Current Ratio		
			Days to Collect		
			Avg Payment Days		
			Depreciation Rate 0.0%		
			Return on Equity 0.0%		
Balance Sheet			Income Statement		
Current Assets	0	Total Charges	0		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	0	0.0%	
Total Assets	0	Operating Expense	0	0.0%	
Current Liabilities	0	Operating Margin	0	0.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	0	0.0%	

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Sample Hospice reports from the Halmanac.com website.

331518 PHELPS HOSPICE INC

701 NORTH BROADWAY

Cost Report not filed.

SLEEPY HOLLOW, NY 10591

WESTCHESTER

Key Performance Ind.

NATIONAL GOVERNMENT SERVICES

Skilled Nursing 0.0%

Balance Sheet

Income Statement

Nursing 0.0%

Current Assets

0

Total Charges

0

Home Healthcare 0.0%

Fixed Assets

0

Contract Allowance

0

0.0%

Length of Stay

Other Assets

0

Operating Revenue

0

0.0%

Medicare LOS

Total Assets

0

Operating Expense

0

0.0%

Current Ratio

Current Liabilities

0

Operating Margin

0

0.0%

Days to Collect

Long Term Liabilities

0

Other Income

0

0.0%

Avg Payment Days

Total Equity

0

Other Expense

0

0.0%

Depreciation Rate 0.0%

Total Liab. and Equity

0

Net Profit or Loss

0

0.0%

Return on Equity 0.0%

331551 STATEN ISLAND UNIVERSITY HOSPITAL UNIV HOSPICE

256 MASON AVENUE

Cost Report not filed.

STATEN ISLAND, NY 10305

RICHMOND

Key Performance Ind.

NATIONAL GOVERNMENT SERVICES

Skilled Nursing 0.0%

Balance Sheet

Income Statement

Nursing 0.0%

Current Assets

0

Total Charges

0

Home Healthcare 0.0%

Fixed Assets

0

Contract Allowance

0

0.0%

Length of Stay

Other Assets

0

Operating Revenue

0

0.0%

Medicare LOS

Total Assets

0

Operating Expense

0

0.0%

Current Ratio

Current Liabilities

0

Operating Margin

0

0.0%

Days to Collect

Long Term Liabilities

0

Other Income

0

0.0%

Avg Payment Days

Total Equity

0

Other Expense

0

0.0%

Depreciation Rate 0.0%

Total Liab. and Equity

0

Net Profit or Loss

0

0.0%

Return on Equity 0.0%

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Hospice Profile Report - 2013

Sample Hospice reports from the Halmanac.com website.

331555 WASHINGTON COUNTY HOSPICE & PALLIATIVE CARE PROGRA

415 LOWER MAIN STREET

Cost Report not filed.

HUDSON FALLS, NY 12839

WASHINGTON

Key Performanace Ind.

NATIONAL GOVERNMENT SERVICES

Skilled Nursing 0.0%

Balance Sheet

Income Statement

Nursing 0.0%

Current Assets

0

Total Charges

0

Home Healthcare 0.0%

Fixed Assets

0

Contract Allowance

0

0.0% Length of Stay

Other Assets

0

Operating Revenue

0

0.0% Medicare LOS

Total Assets

0

Operating Expense

0

0.0% Current Ratio

Current Liabilities

0

Operating Margin

0

0.0% Days to Collect

Long Term Liabilities

0

Other Income

0

0.0% Avg Payment Days

Total Equity

0

Other Expense

0

0.0% Depreciation Rate 0.0%

Total Liab. and Equity

0

Net Profit or Loss

0

0.0% Return on Equity 0.0%