

Hospice Profile Report - 2012

Sample Hospice reports from the Halmanac.com website.

101545 VITAS HEALTHCARE CORPORATION OF FLORIDA				Proprietary - Individual	
4450 W EAU GALLIE BLVD, SUITE 250		12/31/2012 366 Days Submitted		Hospice	
MELBOURNE, FL 32934					
BREVARD					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	27.4%
				Home Healthcare	0.0%
				Length of Stay	76.1
				Medicare LOS	80.8
				Current Ratio	(0.1)
				Days to Collect	15.9
				Avg Payment Days	15.0
				Depreciation Rate	86.7%
				Return on Equity	14.3%
Balance Sheet					
Income Statement					
Current Assets	21,988,195	Total Charges	480,462,497		
Fixed Assets	7,877,103	Contract Allowance	0	0.0%	
Other Assets	126,221	Operating Revenue	480,462,497	100.0%	
Total Assets	29,991,519	Operating Expense	416,345,393	86.7%	
Current Liabilities	-415,151,918	Operating Margin	64,117,104	13.3%	
Long Term Liabilities	-2,949,467	Other Income	0	0.0%	
Total Equity	448,092,904	Other Expense	0	0.0%	
Total Liab. and Equity	29,991,519	Net Profit or Loss	64,117,104	13.3%	
031505 HOSPICE OF THE VALLEY EAST					
2020 EAST WOODSIDE COURT		9/30/2012 366 Days Submitted		Nonprofit - Other	
Hospice					
GILBERT, AZ 85297					
MARICOPA					
				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	0.4%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	62.2
				Medicare LOS	69.7
				Current Ratio	8.3
				Days to Collect	33.2
				Avg Payment Days	30.1
				Depreciation Rate	0.9%
				Return on Equity	15.8%
Balance Sheet					
Income Statement					
Current Assets	118,927,878	Total Charges	218,690,244		
Fixed Assets	54,562,709	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	218,690,244	100.0%	
Total Assets	358,278,655	Operating Expense	164,309,017	75.1%	
Current Liabilities	14,317,032	Operating Margin	54,381,227	24.9%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	343,961,623	Other Expense	0	0.0%	
Total Liab. and Equity	358,278,655	Net Profit or Loss	54,381,227	24.9%	

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031517 SCOTTSDALE HOSPICE OF VALLEY				Nonprofit - Other	
16117 NORTH 76TH STREET		9/30/2012 366 Days Submitted		Hospice	
SCOTTSDALE, AZ 85260					
MARICOPA					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	0.4%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	59.1
				Medicare LOS	65.2
				Current Ratio	8.3
				Days to Collect	33.2
				Avg Payment Days	30.1
				Depreciation Rate	0.4%
				Return on Equity	15.8%
Balance Sheet		Income Statement			
Current Assets	118,927,878	Total Charges	218,690,244		
Fixed Assets	54,562,709	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	218,690,244	100.0%	
Total Assets	358,278,655	Operating Expense	164,309,017	75.1%	
Current Liabilities	14,317,032	Operating Margin	54,381,227	24.9%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	343,961,623	Other Expense	0	0.0%	
Total Liab. and Equity	358,278,655	Net Profit or Loss	54,381,227	24.9%	
031515 HOSPICE OF THE VALLEY - WEST				Nonprofit - Other	
9435 WEST PEORIA AVENUE		9/30/2012 366 Days Submitted		Hospice	
PEORIA, AZ 85345					
MARICOPA					
BLUE CROSS (CALIFORNIA)				Key Performance Ind.	
				Skilled Nursing	0.4%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	57.9
				Medicare LOS	63.8
				Current Ratio	8.3
				Days to Collect	33.2
				Avg Payment Days	30.1
				Depreciation Rate	0.4%
				Return on Equity	15.8%
Balance Sheet		Income Statement			
Current Assets	118,927,878	Total Charges	218,680,244		
Fixed Assets	54,562,709	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	218,680,244	100.0%	
Total Assets	358,278,655	Operating Expense	164,299,017	75.1%	
Current Liabilities	14,317,032	Operating Margin	54,381,227	24.9%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	343,961,623	Other Expense	0	0.0%	
Total Liab. and Equity	358,278,655	Net Profit or Loss	54,381,227	24.9%	

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141637 BJC HOSPICE				Nonprofit - Other	
ONE PROFESSIONAL DRIVE SUITE 180		12/31/2012 366 Days Submitted		Hospice	
ALTON, IL 62002					
MADISON					
				Key Performance Ind.	
PALMETTO HHH C				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	28.9
				Medicare LOS	31.8
				Current Ratio	1.6
				Days to Collect	26.6
				Avg Payment Days	13.4
				Depreciation Rate	0.5%
				Return on Equity	6.2%
Balance Sheet					
Income Statement					
Current Assets	11,679,974	Total Charges	147,216,414		
Fixed Assets	1,782,679	Contract Allowance	0	0.0%	
Other Assets	2,078,448	Operating Revenue	147,216,414	100.0%	
Total Assets	55,070,842	Operating Expense	144,239,227	98.0%	
Current Liabilities	7,306,883	Operating Margin	2,977,187	2.0%	
Long Term Liabilities	1	Other Income	0	0.0%	
Total Equity	47,763,958	Other Expense	0	0.0%	
Total Liab. and Equity	55,070,842	Net Profit or Loss	2,977,187	2.0%	
101516 HOPE HOSPICE AND COMMUNITY SERVICES					
9470 HEALTHPARK CIRCLE		9/30/2012 366 Days Submitted		Hospice	
FORT MYERS, FL 33908					
LEE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	14.8%
				Nursing	0.5%
				Home Healthcare	0.0%
				Length of Stay	80.6
				Medicare LOS	83.2
				Current Ratio	1.3
				Days to Collect	20.3
				Avg Payment Days	12.5
				Depreciation Rate	4.1%
				Return on Equity	9.2%
Balance Sheet					
Income Statement					
Current Assets	45,976,100	Total Charges	127,979,310		
Fixed Assets	55,651,700	Contract Allowance	0	0.0%	
Other Assets	1,514,900	Operating Revenue	127,979,310	100.0%	
Total Assets	103,081,000	Operating Expense	121,688,510	95.1%	
Current Liabilities	34,787,400	Operating Margin	6,290,800	4.9%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	68,293,600	Other Expense	0	0.0%	
Total Liab. and Equity	103,081,000	Net Profit or Loss	6,290,800	4.9%	

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101508 SUNCOAST HOSPICE				Nonprofit - Other		
5771 ROOSEVELT BOULEVARD		9/30/2012 366 Days Submitted		Hospice		
CLEARWATER, FL 33760						
PINELLAS						
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	0.0%	
Current Assets	22,253,345	Total Charges	123,817,058	Nursing	0.0%	
Fixed Assets	24,538,617	Contract Allowance	0	0.0%	Home Healthcare	0.0%
Other Assets	811,493	Operating Revenue	123,817,058	100.0%	Length of Stay	67.5
Total Assets	51,409,848	Operating Expense	124,071,324	100.2%	Medicare LOS	76.4
Current Liabilities	17,374,593	Operating Margin	-254,266	-0.2%	Current Ratio	1.3
Long Term Liabilities	7,529,704	Other Income	0	0.0%	Days to Collect	29.9
Total Equity	26,505,551	Other Expense	0	0.0%	Avg Payment Days	43.1
Total Liab. and Equity	51,409,848	Net Profit or Loss	(254,266)	-0.2%	Depreciation Rate	3.8%
011543 ALACARE HOME HEALTH & HOSPICE				Proprietary - Individual		
2970A LORNA ROAD		12/31/2012 366 Days Submitted		Hospice		
BIRMINGHAM, AL 35209						
JEFFERSON						
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	0.0%	
Current Assets	11,088,258	Total Charges	97,381,645	Nursing	0.0%	
Fixed Assets	1,966,108	Contract Allowance	0	0.0%	Home Healthcare	0.0%
Other Assets	7,171,382	Operating Revenue	97,381,645	100.0%	Length of Stay	67.8
Total Assets	20,225,748	Operating Expense	86,443,398	88.8%	Medicare LOS	70.9
Current Liabilities	10,880,661	Operating Margin	10,938,247	11.2%	Current Ratio	1.0
Long Term Liabilities	531,245	Other Income	0	0.0%	Days to Collect	28.7
Total Equity	8,813,842	Other Expense	0	0.0%	Avg Payment Days	12.8
Total Liab. and Equity	20,225,748	Net Profit or Loss	10,938,247	11.2%	Depreciation Rate	4.0%
				Return on Equity	124.1%	

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101521 TIDEWELL HOSPICE INC				Nonprofit - Other	
5955 RAND BOULEVARD		6/30/2012 366 Days Submitted		Hospice	
SARASOTA, FL 34238					
SARASOTA					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		32.6%	
		Nursing		0.0%	
		Home Healthcare		0.0%	
		Length of Stay		52.0	
		Medicare LOS		55.4	
		Current Ratio		2.4	
		Days to Collect		33.7	
		Avg Payment Days		22.4	
		Depreciation Rate		5.2%	
		Return on Equity		5.3%	
Balance Sheet					
Income Statement					
Current Assets	24,982,292	Total Charges	96,727,190		
Fixed Assets	37,853,601	Contract Allowance	0	0.0%	
Other Assets	2,033,206	Operating Revenue	96,727,190	100.0%	
Total Assets	123,733,336	Operating Expense	90,719,718	93.8%	
Current Liabilities	10,443,196	Operating Margin	6,007,472	6.2%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	113,290,140	Other Expense	0	0.0%	
Total Liab. and Equity	123,733,336	Net Profit or Loss	6,007,472	6.2%	
101500 COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.					
4266 SUNBEAM ROAD		9/30/2012 366 Days Submitted		Hospice	
JACKSONVILLE, FL 32207					
DUVAL					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		0.0%	
		Nursing		0.0%	
		Home Healthcare		0.0%	
		Length of Stay		59.9	
		Medicare LOS		65.4	
		Current Ratio		4.3	
		Days to Collect		28.5	
		Avg Payment Days		31.0	
		Depreciation Rate		1.8%	
		Return on Equity		11.9%	
Balance Sheet					
Income Statement					
Current Assets	31,413,194	Total Charges	93,909,346		
Fixed Assets	28,901,974	Contract Allowance	0	0.0%	
Other Assets	26,418,776	Operating Revenue	93,909,346	100.0%	
Total Assets	87,865,624	Operating Expense	84,440,910	89.9%	
Current Liabilities	7,286,856	Operating Margin	9,468,436	10.1%	
Long Term Liabilities	1,071,978	Other Income	0	0.0%	
Total Equity	79,506,790	Other Expense	0	0.0%	
Total Liab. and Equity	87,865,624	Net Profit or Loss	9,468,436	10.1%	

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011510 HOSPICE OF CULLMAN COUNTY				Nonprofit - Other	
1912 ALABAMA HWY 157, POB 1, 2ND FLOOR		6/30/2012 366 Days Submitted		Hospice	
CULLMAN, AL 35058					
CULLMAN				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	84.1
				Medicare LOS	93.0
				Current Ratio	1.7
				Days to Collect	57.7
				Avg Payment Days	40.9
				Depreciation Rate	0.0%
				Return on Equity	-18.5%
Balance Sheet		Income Statement			
Current Assets	29,864,493	Total Charges	92,158,891		
Fixed Assets	46,137,736	Contract Allowance	0	0.0%	
Other Assets	8,957,999	Operating Revenue	92,158,891	100.0%	
Total Assets	115,533,451	Operating Expense	95,078,076	103.2%	
Current Liabilities	17,276,376	Operating Margin	-2,919,185	-3.2%	
Long Term Liabilities	82,499,476	Other Income	0	0.0%	
Total Equity	15,757,599	Other Expense	0	0.0%	
Total Liab. and Equity	115,533,451	Net Profit or Loss	(2,919,185)	-3.2%	
361503 HOSPICE OF THE WESTERN RESERVE, INC				Nonprofit - Other	
17876 ST CLAIR AVENUE		12/31/2012 366 Days Submitted		Hospice	
CLEVELAND, OH 44110					
CUYAHOGA				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	37.4%
				Nursing	0.5%
				Home Healthcare	0.0%
				Length of Stay	59.1
				Medicare LOS	68.2
				Current Ratio	1.9
				Days to Collect	42.5
				Avg Payment Days	36.7
				Depreciation Rate	1.5%
				Return on Equity	12.9%
Balance Sheet		Income Statement			
Current Assets	21,176,236	Total Charges	90,539,164		
Fixed Assets	36,455,354	Contract Allowance	0	0.0%	
Other Assets	2,065,687	Operating Revenue	90,539,164	100.0%	
Total Assets	87,551,848	Operating Expense	83,683,119	92.4%	
Current Liabilities	11,144,644	Operating Margin	6,856,045	7.6%	
Long Term Liabilities	23,171,934	Other Income	0	0.0%	
Total Equity	53,235,270	Other Expense	0	0.0%	
Total Liab. and Equity	87,551,848	Net Profit or Loss	6,856,045	7.6%	

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231521 MCLAREN VISITING NURSE & HOSPICE				Nonprofit - Other	
1515 CAL DRIVE		9/30/2012 366 Days Submitted		Hospice	
DAVISON, MI 48423					
GENESEE					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	33.3
				Medicare LOS	34.7
				Current Ratio	0.9
				Days to Collect	63.2
				Avg Payment Days	20.2
				Depreciation Rate	0.0%
				Return on Equity	-31.0%
Balance Sheet		Income Statement			
Current Assets	24,619,852	Total Charges	90,524,875		
Fixed Assets	21,389,093	Contract Allowance	0	0.0%	
Other Assets	14,153,716	Operating Revenue	90,524,875	100.0%	
Total Assets	<u>60,162,661</u>	Operating Expense	98,996,992	109.4%	
Current Liabilities	26,110,789	Operating Margin	-8,472,117	-9.4%	
Long Term Liabilities	6,710,199	Other Income	0	0.0%	
Total Equity	<u>27,341,673</u>	Other Expense	0	0.0%	
Total Liab. and Equity	<u>60,162,661</u>	Net Profit or Loss	<u>(8,472,117)</u>	-9.4%	
101512 HOSPICE OF PALM BEACH COUNTY, INC.				Nonprofit - Other	
5300 EAST AVENUE		9/30/2012 366 Days Submitted		Hospice	
WEST PALM BEACH, FL 33407					
PALM BEACH					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	18.8%
				Nursing	0.7%
				Home Healthcare	0.0%
				Length of Stay	57.7
				Medicare LOS	61.2
				Current Ratio	2.0
				Days to Collect	26.6
				Avg Payment Days	21.1
				Depreciation Rate	4.3%
				Return on Equity	2.9%
Balance Sheet		Income Statement			
Current Assets	15,672,049	Total Charges	87,644,490		
Fixed Assets	23,781,520	Contract Allowance	0	0.0%	
Other Assets	17,453,864	Operating Revenue	87,644,490	100.0%	
Total Assets	<u>57,085,597</u>	Operating Expense	86,561,133	98.8%	
Current Liabilities	7,903,150	Operating Margin	1,083,357	1.2%	
Long Term Liabilities	12,000,000	Other Income	0	0.0%	
Total Equity	<u>37,182,447</u>	Other Expense	0	0.0%	
Total Liab. and Equity	<u>57,085,597</u>	Net Profit or Loss	<u>1,083,357</u>	1.2%	

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101507 LIFEPATH HOSPICE				Nonprofit - Other	
3010 W AZEELE ST		12/31/2012 366 Days Amended		Hospice	
TAMPA, FL 33609					
HILLSBOROUGH				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	11.6%
				Nursing	1.1%
				Home Healthcare	0.0%
				Length of Stay	64.8
				Medicare LOS	69.9
				Current Ratio	1.9
				Days to Collect	29.7
				Avg Payment Days	32.5
				Depreciation Rate	161.3%
				Return on Equity	34.9%
Balance Sheet		Income Statement			
Current Assets	13,593,953	Total Charges	86,377,441		
Fixed Assets	374,199	Contract Allowance	0	0.0%	
Other Assets	7,250,872	Operating Revenue	86,377,441	100.0%	
Total Assets	21,219,024	Operating Expense	81,522,571	94.4%	
Current Liabilities	7,297,198	Operating Margin	4,854,870	5.6%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	13,921,826	Other Expense	0	0.0%	
Total Liab. and Equity	21,219,024	Net Profit or Loss	4,854,870	5.6%	
051511 SAN DIEGO HOSPICE & THE INSTITUTE FOR PALLIATIVE M				Nonprofit - Other	
4311 THIRD AVENUE		6/30/2012 366 Days Submitted		Hospice	
SAN DIEGO, CA 92103					
SAN DIEGO				Key Performance Ind.	
PALMETTO (CALIFORNIA)				Skilled Nursing	0.0%
				Nursing	100.0%
				Home Healthcare	0.0%
				Length of Stay	78.3
				Medicare LOS	85.9
				Current Ratio	1.2
				Days to Collect	52.4
				Avg Payment Days	18.9
				Depreciation Rate	3.3%
				Return on Equity	-10.2%
Balance Sheet		Income Statement			
Current Assets	13,988,550	Total Charges	79,576,706		
Fixed Assets	7,958,771	Contract Allowance	0	0.0%	
Other Assets	2,170,491	Operating Revenue	79,576,706	100.0%	
Total Assets	41,023,998	Operating Expense	82,596,497	103.8%	
Current Liabilities	11,524,505	Operating Margin	-3,019,791	-3.8%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	29,499,493	Other Expense	0	0.0%	
Total Liab. and Equity	41,023,998	Net Profit or Loss	(3,019,791)	-3.8%	

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331519 VISITING NURSE SERVICE OF NY HOSPICE CARE				Nonprofit - Other	
1250 BROADWAY		12/31/2012 366 Days Submitted		Hospice	
NEW YORK, NY 10001					
NEW YORK				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	15.7%
				Nursing	0.5%
				Home Healthcare	0.0%
				Length of Stay	61.4
				Medicare LOS	66.7
				Current Ratio	0.9
				Days to Collect	39.1
				Avg Payment Days	47.9
				Depreciation Rate	132.7%
				Return on Equity	100.0%
Balance Sheet		Income Statement			
Current Assets	10,097,000	Total Charges	78,154,119		
Fixed Assets	10,440,000	Contract Allowance	0	0.0%	
Other Assets	9,000,000	Operating Revenue	78,154,119	100.0%	
Total Assets	20,537,000	Operating Expense	75,425,278	96.5%	
Current Liabilities	11,571,000	Operating Margin	2,728,841	3.5%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	2,728,841	Other Expense	0	0.0%	
Total Liab. and Equity	14,299,841	Net Profit or Loss	2,728,841	3.5%	
091501 CAPITAL HOSPICE				Nonprofit - Other	
50 F STREET, NW SUITE 3300		12/31/2012 366 Days Submitted		Hospice	
WASHINGTON, DC 20001					
DISTRICT OF COLUMBIA				Key Performance Ind.	
CAHABA				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	59.6
				Medicare LOS	69.3
				Current Ratio	3.1
				Days to Collect	38.5
				Avg Payment Days	32.3
				Depreciation Rate	1.9%
				Return on Equity	-3.5%
Balance Sheet		Income Statement			
Current Assets	22,910,611	Total Charges	77,095,585		
Fixed Assets	14,652,376	Contract Allowance	0	0.0%	
Other Assets	19,840,413	Operating Revenue	77,095,585	100.0%	
Total Assets	70,823,721	Operating Expense	79,021,143	102.5%	
Current Liabilities	7,359,433	Operating Margin	-1,925,558	-2.5%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	54,802,107	Other Expense	0	0.0%	
Total Liab. and Equity	70,823,721	Net Profit or Loss	(1,925,558)	-2.5%	

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Sample Hospice reports from the Halmanac.com website.

211541 CAPITAL HOSPICE				Nonprofit - Other	
9200 BASIL COURT		12/31/2012 366 Days Submitted		Hospice	
LARGO, MD 20774					
PRINCE GEORGES					
CAHABA					
				Key Performance Ind.	
Balance Sheet		Income Statement			
Current Assets	22,910,611	Total Charges	77,095,585		
Fixed Assets	14,652,376	Contract Allowance	0	0.0%	
Other Assets	19,840,413	Operating Revenue	77,095,585	100.0%	
Total Assets	70,823,721	Operating Expense	79,021,143	102.5%	
Current Liabilities	7,359,433	Operating Margin	-1,925,558	-2.5%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	54,802,107	Other Expense	0	0.0%	
Total Liab. and Equity	70,823,721	Net Profit or Loss	(1,925,558)	-2.5%	
					Skilled Nursing 0.0%
					Nursing 0.0%
					Home Healthcare 0.0%
					Length of Stay 58.4
					Medicare LOS 69.0
					Current Ratio 3.1
					Days to Collect 38.5
					Avg Payment Days 32.3
					Depreciation Rate 0.7%
					Return on Equity -3.5%
551602 RIDGECREST REGIONAL HOSPICE				Nonprofit - Other	
1653 TRIANGLE DRIVE, SUITE B		12/31/2012 366 Days Submitted		Hospice	
RIDGECREST, CA 93555					
KERN					
NATIONAL GOVERNMENT SERVICES					
				Key Performance Ind.	
Balance Sheet		Income Statement			
Current Assets	21,149,629	Total Charges	69,687,522		
Fixed Assets	91,525,772	Contract Allowance	0	0.0%	
Other Assets	2,008,473	Operating Revenue	69,687,522	100.0%	
Total Assets	133,052,747	Operating Expense	69,645,574	99.9%	
Current Liabilities	13,833,871	Operating Margin	41,948	0.1%	
Long Term Liabilities	66,750,000	Other Income	0	0.0%	
Total Equity	52,468,876	Other Expense	0	0.0%	
Total Liab. and Equity	133,052,747	Net Profit or Loss	41,948	0.1%	
					Skilled Nursing 0.0%
					Nursing 0.0%
					Home Healthcare 0.0%
					Length of Stay 64.3
					Medicare LOS 72.1
					Current Ratio 1.5
					Days to Collect 87.9
					Avg Payment Days 39.6
					Depreciation Rate 5.2%
					Return on Equity 0.1%

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Sample Hospice reports from the Halmanac.com website.

051746 VITAS HEALTHCARE CORPORATION OF CALIFORNIA				Proprietary - Individual
670 N MCCARTHY BOULEVARD, SUITE 220 12/31/2012 366 Days Submitted				Hospice
MILPITAS, CA 95035				
SANTA CLARA				Key Performance Ind.
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing 0.0%
Balance Sheet		Income Statement		Nursing 34.1%
Current Assets	5,920,889	Total Charges	60,437,598	Home Healthcare 0.0%
Fixed Assets	1,254,580	Contract Allowance	0 0.0%	Length of Stay 69.9
Other Assets	30,380	Operating Revenue	60,437,598 100.0%	Medicare LOS 74.1
Total Assets	7,205,849	Operating Expense	50,567,492 83.7%	Current Ratio (0.2)
Current Liabilities	-31,614,793	Operating Margin	9,870,106 16.3%	Days to Collect 35.8
Long Term Liabilities	460,634	Other Income	0 0.0%	Avg Payment Days 13.3
Total Equity	38,360,008	Other Expense	0 0.0%	Depreciation Rate 30.8%
Total Liab. and Equity	7,205,849	Net Profit or Loss	9,870,106 16.3%	Return on Equity 25.7%
101515 HAVEN HOSPICE				Nonprofit - Other
4200 NW 90TH BLVD 12/31/2012 366 Days Submitted				Hospice
GAINESVILLE, FL 32606				
ALACHUA				Key Performance Ind.
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing 9.6%
Balance Sheet		Income Statement		Nursing 18.4%
Current Assets	9,280,468	Total Charges	60,100,627	Home Healthcare 0.0%
Fixed Assets	29,122,535	Contract Allowance	0 0.0%	Length of Stay 65.4
Other Assets	18,292,673	Operating Revenue	60,100,627 100.0%	Medicare LOS 68.1
Total Assets	61,063,549	Operating Expense	57,593,413 95.8%	Current Ratio 1.4
Current Liabilities	6,804,440	Operating Margin	2,507,214 4.2%	Days to Collect 28.5
Long Term Liabilities	10,877,926	Other Income	0 0.0%	Avg Payment Days 25.0
Total Equity	43,381,183	Other Expense	0 0.0%	Depreciation Rate 4.4%
Total Liab. and Equity	61,063,549	Net Profit or Loss	2,507,214 4.2%	Return on Equity 5.8%

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Sample Hospice reports from the Halmanac.com website.

051597 VITAS HEALTHCARE CORPORATION OF CALIFORNIA				Proprietary - Individual	
9655 GRANITE RIDGE DRIVE, SUITE 300		12/31/2012 366 Days Submitted		Hospice	
SAN DIEGO, CA 92123					
SAN DIEGO					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	0.0%
				Nursing	28.5%
				Home Healthcare	0.0%
				Length of Stay	75.5
				Medicare LOS	79.0
				Current Ratio	0.0
				Days to Collect	18.8
				Avg Payment Days	10.1
				Depreciation Rate	33.5%
				Return on Equity	14.4%
Balance Sheet					
Income Statement					
Current Assets	3,080,823	Total Charges	59,912,599		
Fixed Assets	945,147	Contract Allowance	0	0.0%	
Other Assets	75,983	Operating Revenue	59,912,599	100.0%	
Total Assets	4,101,953	Operating Expense	50,144,435	83.7%	
Current Liabilities	-64,015,859	Operating Margin	9,768,164	16.3%	
Long Term Liabilities	426,311	Other Income	0	0.0%	
Total Equity	67,691,501	Other Expense	0	0.0%	
Total Liab. and Equity	4,101,953	Net Profit or Loss	9,768,164	16.3%	
331529 M J H S HOSPICE AND PALLIATIVE CARE					
39 BROADWAY, SUITE 200		12/31/2012 366 Days Submitted		Nonprofit - Other	
NEW YORK, NY 10006					
NEW YORK					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	49.5
				Medicare LOS	52.5
				Current Ratio	0.8
				Days to Collect	74.0
				Avg Payment Days	81.9
				Depreciation Rate	150.0%
				Return on Equity	-44.7%
Balance Sheet					
Income Statement					
Current Assets	12,834,738	Total Charges	56,527,894		
Fixed Assets	472,719	Contract Allowance	0	0.0%	
Other Assets	477,637	Operating Revenue	56,527,894	100.0%	
Total Assets	13,785,094	Operating Expense	55,056,211	97.4%	
Current Liabilities	17,079,890	Operating Margin	1,471,683	2.6%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	-3,294,796	Other Expense	0	0.0%	
Total Liab. and Equity	13,785,094	Net Profit or Loss	1,471,683	2.6%	

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101511 HPH HOSPICE				Nonprofit - Other	
12107 MAJESTIC BOULEVARD		9/30/2012 366 Days Amended		Hospice	
HUDSON, FL 34667					
PASCO					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	12.9%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	51.8
				Medicare LOS	54.6
				Current Ratio	(11.1)
				Days to Collect	26.2
				Avg Payment Days	19.8
				Depreciation Rate	47.8%
				Return on Equity	-2.5%
Balance Sheet					
Income Statement					
Current Assets	6,119,085	Total Charges	56,181,205		
Fixed Assets	726,394	Contract Allowance	0	0.0%	
Other Assets	596,972	Operating Revenue	56,181,205	100.0%	
Total Assets	7,483,494	Operating Expense	56,371,998	100.3%	
Current Liabilities	-548,842	Operating Margin	-190,793	-0.3%	
Long Term Liabilities	250,115	Other Income	0	0.0%	
Total Equity	7,782,221	Other Expense	0	0.0%	
Total Liab. and Equity	7,483,494	Net Profit or Loss	(190,793)	-0.3%	
141620 PASSAGES HOSPICE					
515 WARRENVILLE ROAD		12/31/2012 366 Days Submitted		Proprietary - Individual	
LISLE, IL 60532					
DUPAGE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	100.4
				Medicare LOS	101.6
				Current Ratio	0.8
				Days to Collect	97.8
				Avg Payment Days	146.0
				Depreciation Rate	64.1%
				Return on Equity	91.5%
Balance Sheet					
Income Statement					
Current Assets	18,674,373	Total Charges	55,224,834		
Fixed Assets	718,258	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	55,224,834	100.0%	
Total Assets	19,392,631	Operating Expense	59,132,477	107.1%	
Current Liabilities	23,621,367	Operating Margin	-3,907,643	-7.1%	
Long Term Liabilities	43,633	Other Income	0	0.0%	
Total Equity	-4,272,369	Other Expense	0	0.0%	
Total Liab. and Equity	19,392,631	Net Profit or Loss	(3,907,643)	-7.1%	

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Sample Hospice reports from the Halmanac.com website.

361562 VITAS HEALTHCARE CORPORATION OF OHIO				Proprietary - Individual	
11500 NORTHLAKE DRIVE, SUITE 400		12/31/2012 366 Days Submitted		Hospice	
CINCINNATI, OH 45249					
HAMILTON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	57.5%
				Home Healthcare	0.0%
				Length of Stay	83.4
				Medicare LOS	86.7
				Current Ratio	(0.1)
				Days to Collect	17.1
				Avg Payment Days	16.9
				Depreciation Rate	51.0%
				Return on Equity	10.7%
Balance Sheet		Income Statement			
Current Assets	2,502,009	Total Charges	53,350,907		
Fixed Assets	448,587	Contract Allowance	0	0.0%	
Other Assets	16,500	Operating Revenue	53,350,907	100.0%	
Total Assets	2,967,096	Operating Expense	49,946,263	93.6%	
Current Liabilities	-26,663,048	Operating Margin	3,404,644	6.4%	
Long Term Liabilities	-2,199,137	Other Income	0	0.0%	
Total Equity	31,829,281	Other Expense	0	0.0%	
Total Liab. and Equity	2,967,096	Net Profit or Loss	3,404,644	6.4%	
101513 COVENANT HOSPICE, INC				Nonprofit - Other	
5041 N 12TH AVE		12/31/2012 366 Days Submitted		Hospice	
PENSACOLA, FL 32504					
ESCAMBIA					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	39.6%
				Nursing	3.0%
				Home Healthcare	0.0%
				Length of Stay	63.9
				Medicare LOS	67.9
				Current Ratio	5.1
				Days to Collect	66.6
				Avg Payment Days	61.3
				Depreciation Rate	6.4%
				Return on Equity	8.6%
Balance Sheet		Income Statement			
Current Assets	44,603,578	Total Charges	51,108,900		
Fixed Assets	14,906,127	Contract Allowance	0	0.0%	
Other Assets	1,236,658	Operating Revenue	51,108,900	100.0%	
Total Assets	64,114,083	Operating Expense	48,101,415	94.1%	
Current Liabilities	8,767,626	Operating Margin	3,007,485	5.9%	
Long Term Liabilities	7,821,854	Other Income	0	0.0%	
Total Equity	34,986,292	Other Expense	0	0.0%	
Total Liab. and Equity	51,575,772	Net Profit or Loss	3,007,485	5.9%	

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Sample Hospice reports from the Halmanac.com website.

361501 HOSPICE OF DAYTON				Nonprofit - Other		
324 WILMINGTON AVENUE		12/31/2012 366 Days Submitted		Hospice		
DAYTON, OH 45420						
MONTGOMERY						
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	63.4%	
Current Assets	10,945,101	Total Charges	50,474,867	Nursing	1.1%	
Fixed Assets	22,393,212	Contract Allowance	0	0.0%	Home Healthcare	0.0%
Other Assets	0	Operating Revenue	50,474,867	100.0%	Length of Stay	57.4
Total Assets	74,938,665	Operating Expense	50,357,931	99.8%	Medicare LOS	61.0
Current Liabilities	5,982,413	Operating Margin	116,936	0.2%	Current Ratio	1.8
Long Term Liabilities	10,971,680	Other Income	0	0.0%	Days to Collect	57.7
Total Equity	57,984,572	Other Expense	0	0.0%	Avg Payment Days	43.3
Total Liab. and Equity	74,938,665	Net Profit or Loss	116,936	0.2%	Depreciation Rate	3.4%
					Return on Equity	0.2%
051656 VITAS HEALTHCARE CORPORATION OF CALIFO				Proprietary - Individual		
16830 VENTURA BLVD #315		12/31/2012 366 Days Submitted		Hospice		
ENCINO, CA 91436						
LOS ANGELES						
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	0.0%	
Current Assets	2,423,057	Total Charges	50,146,677	Nursing	28.0%	
Fixed Assets	264,280	Contract Allowance	0	0.0%	Home Healthcare	0.0%
Other Assets	925	Operating Revenue	50,146,677	100.0%	Length of Stay	65.3
Total Assets	2,688,262	Operating Expense	43,280,242	86.3%	Medicare LOS	70.7
Current Liabilities	-36,898,111	Operating Margin	6,866,435	13.7%	Current Ratio	(0.1)
Long Term Liabilities	16,464	Other Income	0	0.0%	Days to Collect	17.7
Total Equity	39,569,909	Other Expense	0	0.0%	Avg Payment Days	11.1
Total Liab. and Equity	2,688,262	Net Profit or Loss	6,866,435	13.7%	Depreciation Rate	75.4%
					Return on Equity	17.4%

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Sample Hospice reports from the Halmanac.com website.

051506 PATHWAYS HOME HEALTH AND HOSPICE				Nonprofit - Other	
333 HEGENBERGER ROAD, SUITE 700		6/30/2012 366 Days Amended		Hospice	
OAKLAND, CA 94621					
ALAMEDA					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	50.2
				Medicare LOS	53.6
				Current Ratio	3.7
				Days to Collect	42.0
				Avg Payment Days	44.1
				Depreciation Rate	0.0%
				Return on Equity	11.6%
Balance Sheet		Income Statement			
Current Assets	22,626,300	Total Charges	48,638,005		
Fixed Assets	5,633,800	Contract Allowance	0	0.0%	
Other Assets	215,200	Operating Revenue	48,638,005	100.0%	
Total Assets	44,565,200	Operating Expense	44,808,400	92.1%	
Current Liabilities	6,168,700	Operating Margin	3,829,605	7.9%	
Long Term Liabilities	5,325,000	Other Income	0	0.0%	
Total Equity	33,071,500	Other Expense	0	0.0%	
Total Liab. and Equity	44,565,200	Net Profit or Loss	3,829,605	7.9%	
101522 HOSPICE OF VOLUSIA - FLAGLER				Nonprofit - Church	
3800 WOODBRIAR TRAIL		9/30/2012 366 Days Submitted		Hospice	
PORT ORANGE, FL 32119					
VOLUSIA					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	39.7%
				Nursing	20.1%
				Home Healthcare	0.0%
				Length of Stay	55.5
				Medicare LOS	63.9
				Current Ratio	23.1
				Days to Collect	34.4
				Avg Payment Days	22.5
				Depreciation Rate	0.8%
				Return on Equity	16.5%
Balance Sheet		Income Statement			
Current Assets	51,941,000	Total Charges	48,124,326		
Fixed Assets	15,626,000	Contract Allowance	0	0.0%	
Other Assets	3,788,000	Operating Revenue	48,124,326	100.0%	
Total Assets	74,005,000	Operating Expense	36,254,764	75.3%	
Current Liabilities	2,248,000	Operating Margin	11,869,562	24.7%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	71,757,562	Other Expense	0	0.0%	
Total Liab. and Equity	74,005,562	Net Profit or Loss	11,869,562	24.7%	

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Sample Hospice reports from the Halmanac.com website.

451780 HOSPICE PLUS				Proprietary - Individual	
3100 MC KINNON STREET SUITE 200		12/31/2012 366 Days Submitted		Hospice	
DALLAS, TX 75201					
DALLAS					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing	0.0%
Current Assets	10,604,427	Total Charges	47,970,214	Nursing	0.0%
Fixed Assets	599,029	Contract Allowance	0	Home Healthcare	0.0%
Other Assets	49,626	Operating Revenue	47,970,214	Length of Stay	100.3
Total Assets	11,253,082	Operating Expense	55,227,148	Medicare LOS	103.7
Current Liabilities	3,725,445	Operating Margin	-7,256,934	Current Ratio	2.8
Long Term Liabilities	-21,169,058	Other Income	0	Days to Collect	80.8
Total Equity	28,696,695	Other Expense	0	Avg Payment Days	21.1
Total Liab. and Equity	11,253,082	Net Profit or Loss	(7,256,934)	Depreciation Rate	0.0%
				Return on Equity	-25.3%
521505 AGRACE HOSPICECARE				Nonprofit - Other	
5395 E CHERYL PKWY		12/31/2012 366 Days Submitted		Hospice	
MADISON, WI 53711					
DANE					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing	10.8%
Current Assets	12,734,636	Total Charges	47,417,935	Nursing	0.1%
Fixed Assets	92,853	Contract Allowance	0	Home Healthcare	0.0%
Other Assets	395,840	Operating Revenue	47,417,935	Length of Stay	75.9
Total Assets	14,701,028	Operating Expense	43,855,694	Medicare LOS	81.3
Current Liabilities	4,425,955	Operating Margin	3,562,241	Current Ratio	2.9
Long Term Liabilities	0	Other Income	0	Days to Collect	33.8
Total Equity	10,275,073	Other Expense	0	Avg Payment Days	35.4
Total Liab. and Equity	14,701,028	Net Profit or Loss	3,562,241	Depreciation Rate	76.3%
				Return on Equity	34.7%

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Sample Hospice reports from the Halmanac.com website.

101510 THE HOSPICE OF MARTIN & ST. LUCIE, INC.				Proprietary - Individual	
1201 SOUTHEAST INDIAN STREET		9/30/2012 366 Days Submitted		Hospice	
STUART, FL 34996					
MARTIN					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	59.4
				Medicare LOS	62.4
				Current Ratio	3.1
				Days to Collect	34.3
				Avg Payment Days	27.0
				Depreciation Rate	2.8%
				Return on Equity	10.9%
Balance Sheet					
Income Statement					
Current Assets	12,383,026	Total Charges	47,145,076		
Fixed Assets	11,914,567	Contract Allowance	0	0.0%	
Other Assets	737,281	Operating Revenue	47,145,076	100.0%	
Total Assets	31,554,255	Operating Expense	44,163,278	93.7%	
Current Liabilities	4,013,336	Operating Margin	2,981,798	6.3%	
Long Term Liabilities	185,509	Other Income	0	0.0%	
Total Equity	27,355,410	Other Expense	0	0.0%	
Total Liab. and Equity	31,554,255	Net Profit or Loss	2,981,798	6.3%	
101517 HOSPICE OF THE TREASURE COAST, INCORPORATED					
5000 DUNN ROAD		9/30/2012 366 Days Submitted		Hospice	
FORT PIERCE, FL 34981					
SAINT LUCIE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	56.3
				Medicare LOS	59.5
				Current Ratio	3.1
				Days to Collect	34.3
				Avg Payment Days	27.0
				Depreciation Rate	2.9%
				Return on Equity	10.9%
Balance Sheet					
Income Statement					
Current Assets	12,383,026	Total Charges	47,145,076		
Fixed Assets	11,914,567	Contract Allowance	0	0.0%	
Other Assets	737,281	Operating Revenue	47,145,076	100.0%	
Total Assets	31,554,255	Operating Expense	44,163,278	93.7%	
Current Liabilities	4,013,336	Operating Margin	2,981,798	6.3%	
Long Term Liabilities	185,509	Other Income	0	0.0%	
Total Equity	27,355,410	Other Expense	0	0.0%	
Total Liab. and Equity	31,554,255	Net Profit or Loss	2,981,798	6.3%	

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Sample Hospice reports from the Halmanac.com website.

101526 HOSPICE OF CITRUS COUNTY, INC				Nonprofit - Other	
3264 WEST AUDUBON PARK PATH		12/31/2012 366 Days Submitted		Hospice	
LECANTO, FL 34461					
CITRUS					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		64.8%	
		Nursing		0.0%	
		Home Healthcare		0.0%	
		Length of Stay		56.8	
		Medicare LOS		56.7	
		Current Ratio		1.7	
		Days to Collect		26.2	
		Avg Payment Days		28.1	
		Depreciation Rate		13.7%	
		Return on Equity		17.1%	
Balance Sheet					
Income Statement					
Current Assets	9,874,933	Total Charges	46,205,412		
Fixed Assets	9,068,425	Contract Allowance	0	0.0%	
Other Assets	216,402	Operating Revenue	46,205,412	100.0%	
Total Assets	18,943,358	Operating Expense	44,140,636	95.5%	
Current Liabilities	5,897,123	Operating Margin	2,064,776	4.5%	
Long Term Liabilities	944,117	Other Income	0	0.0%	
Total Equity	12,102,118	Other Expense	0	0.0%	
Total Liab. and Equity	18,943,358	Net Profit or Loss	2,064,776	4.5%	
101525 CORNERSTONE HOSPICE AND PALLIATIVE CARE					
2445 LANE PARK ROAD		9/30/2012 366 Days Submitted		Hospice	
TAVARES, FL 32778					
LAKE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		12.5%	
		Nursing		0.0%	
		Home Healthcare		0.0%	
		Length of Stay		49.1	
		Medicare LOS		52.4	
		Current Ratio		2.3	
		Days to Collect		32.7	
		Avg Payment Days		33.1	
		Depreciation Rate		6.6%	
		Return on Equity		13.2%	
Balance Sheet					
Income Statement					
Current Assets	11,530,717	Total Charges	45,849,604		
Fixed Assets	13,076,688	Contract Allowance	0	0.0%	
Other Assets	185,744	Operating Revenue	45,849,604	100.0%	
Total Assets	24,607,405	Operating Expense	43,271,950	94.4%	
Current Liabilities	5,040,883	Operating Margin	2,577,654	5.6%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	19,566,522	Other Expense	0	0.0%	
Total Liab. and Equity	24,607,405	Net Profit or Loss	2,577,654	5.6%	

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101530 CATHOLIC HOSPICE INC				Nonprofit - Church	
14875 NW 77TH AVE STE 100		9/30/2012 366 Days Submitted		Hospice	
MIAMI LAKES, FL 33014					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	75.6%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	65.9
				Medicare LOS	69.1
				Current Ratio	4.0
				Days to Collect	41.2
				Avg Payment Days	21.2
				Depreciation Rate	153.6%
				Return on Equity	25.0%
<hr/>					
331532 HOSPICE CARE OF LONG ISLAND, QUEENS, SOUTH SHORE				Nonprofit - Other	
99 SUNNYSIDE BLVD		12/31/2012 366 Days Submitted		Hospice	
WOODBURY, NY 11797					
NASSAU					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	8.3%
				Nursing	0.2%
				Home Healthcare	0.0%
				Length of Stay	36.2
				Medicare LOS	38.5
				Current Ratio	2.4
				Days to Collect	68.2
				Avg Payment Days	48.3
				Depreciation Rate	28.3%
				Return on Equity	10.9%
<hr/>					
Balance Sheet		Income Statement			
Current Assets	21,716,109	Total Charges	44,992,077		
Fixed Assets	228,066	Contract Allowance	0	0.0%	
Other Assets	9,492	Operating Revenue	44,992,077	100.0%	
Total Assets	21,953,667	Operating Expense	40,866,068	90.8%	
Current Liabilities	5,469,161	Operating Margin	4,126,009	9.2%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	16,484,506	Other Expense	0	0.0%	
Total Liab. and Equity	21,953,667	Net Profit or Loss	4,126,009	9.2%	

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141546 OSF HOSPICE				Nonprofit - Church	
2265 WEST ALTORFER DRIVE		9/30/2012 366 Days Submitted		Hospice	
PEORIA, IL 61615					
PEORIA					
WISCONSIN PHYSICIANS SERVICE				Key Performance Ind.	
				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	52.0
				Medicare LOS	59.8
				Current Ratio	1.3
				Days to Collect	68.1
				Avg Payment Days	54.7
				Depreciation Rate	0.0%
				Return on Equity	-31.9%
Balance Sheet					
Income Statement					
Current Assets	8,423,273	Total Charges	43,410,736		
Fixed Assets	1,032,826	Contract Allowance	0	0.0%	
Other Assets	6,845,709	Operating Revenue	43,410,736	100.0%	
Total Assets	17,756,253	Operating Expense	40,851,295	94.1%	
Current Liabilities	6,618,495	Operating Margin	2,559,441	5.9%	
Long Term Liabilities	19,160,780	Other Income	0	0.0%	
Total Equity	-8,023,022	Other Expense	0	0.0%	
Total Liab. and Equity	17,756,253	Net Profit or Loss	2,559,441	5.9%	
141601 OSF HOSPICE - EASTERN REGION					
211 LANDMARK DR, SUITE D3		9/30/2012 366 Days Submitted		Hospice	
NORMAL, IL 61761					
MCLEAN					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	55.3
				Medicare LOS	59.1
				Current Ratio	1.3
				Days to Collect	68.1
				Avg Payment Days	54.7
				Depreciation Rate	0.0%
				Return on Equity	-31.9%
Balance Sheet					
Income Statement					
Current Assets	8,423,273	Total Charges	43,410,734		
Fixed Assets	1,032,826	Contract Allowance	0	0.0%	
Other Assets	6,845,709	Operating Revenue	43,410,734	100.0%	
Total Assets	17,756,253	Operating Expense	40,851,293	94.1%	
Current Liabilities	6,618,495	Operating Margin	2,559,441	5.9%	
Long Term Liabilities	19,160,780	Other Income	0	0.0%	
Total Equity	-8,023,022	Other Expense	0	0.0%	
Total Liab. and Equity	17,756,253	Net Profit or Loss	2,559,441	5.9%	

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141605 OSF HOSPICE				Nonprofit - Church	
9951 ROCK CUT CROSSING		9/30/2012 366 Days Submitted		Hospice	
LOVES PARK, IL 61111					
WINNEBAGO					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	44.9
				Medicare LOS	46.6
				Current Ratio	1.3
				Days to Collect	68.1
				Avg Payment Days	54.7
				Depreciation Rate	0.0%
				Return on Equity	-31.9%
Balance Sheet					
Income Statement					
Current Assets	8,423,273	Total Charges	43,410,734		
Fixed Assets	1,032,826	Contract Allowance	0	0.0%	
Other Assets	6,845,709	Operating Revenue	43,410,734	100.0%	
Total Assets	17,756,253	Operating Expense	40,851,293	94.1%	
Current Liabilities	6,618,495	Operating Margin	2,559,441	5.9%	
Long Term Liabilities	19,160,780	Other Income	0	0.0%	
Total Equity	-8,023,022	Other Expense	0	0.0%	
Total Liab. and Equity	17,756,253	Net Profit or Loss	2,559,441	5.9%	
231563 OSF BAY DE NOC HOSPICE					
901 NORTH LINCOLN ROAD		9/30/2012 366 Days Submitted		Hospice	
ESCANABA, MI 49829					
DELTA					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	38.0
				Medicare LOS	44.5
				Current Ratio	1.3
				Days to Collect	68.1
				Avg Payment Days	54.7
				Depreciation Rate	0.0%
				Return on Equity	-31.9%
Balance Sheet					
Income Statement					
Current Assets	8,423,273	Total Charges	43,410,734		
Fixed Assets	1,032,826	Contract Allowance	0	0.0%	
Other Assets	6,845,709	Operating Revenue	43,410,734	100.0%	
Total Assets	17,756,253	Operating Expense	40,851,293	94.1%	
Current Liabilities	6,618,495	Operating Margin	2,559,441	5.9%	
Long Term Liabilities	19,160,780	Other Income	0	0.0%	
Total Equity	-8,023,022	Other Expense	0	0.0%	
Total Liab. and Equity	17,756,253	Net Profit or Loss	2,559,441	5.9%	

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Sample Hospice reports from the Halmanac.com website.

331502 HOSPICE BUFFALO INC				Nonprofit - Other	
225 COMO PARK BLVD		12/31/2012 366 Days Submitted		Hospice	
CHEEKTOWAGA, NY 14227					
ERIE					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	56.3
				Medicare LOS	59.9
				Current Ratio	4.7
				Days to Collect	122.0
				Avg Payment Days	24.1
				Depreciation Rate	68.7%
				Return on Equity	-18.2%
Balance Sheet		Income Statement			
Current Assets	15,546,894	Total Charges	43,002,504		
Fixed Assets	962,958	Contract Allowance	0	0.0%	
Other Assets	8,394	Operating Revenue	43,002,504	100.0%	
Total Assets	16,518,246	Operating Expense	45,408,851	105.6%	
Current Liabilities	3,311,903	Operating Margin	-2,406,347	-5.6%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	13,206,343	Other Expense	0	0.0%	
Total Liab. and Equity	16,518,246	Net Profit or Loss	(2,406,347)	-5.6%	
361514 HOMEREACH HOSPICE				Nonprofit - Church	
800 MCCONNELL DRIVE		6/30/2012 366 Days Submitted		Hospice	
COLUMBUS, OH 43214					
FRANKLIN					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	64.0
				Medicare LOS	71.6
				Current Ratio	3.7
				Days to Collect	61.3
				Avg Payment Days	17.8
				Depreciation Rate	3.6%
				Return on Equity	16.4%
Balance Sheet		Income Statement			
Current Assets	7,919,309	Total Charges	42,872,451		
Fixed Assets	12,852,552	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	42,872,451	100.0%	
Total Assets	20,771,861	Operating Expense	39,819,704	92.9%	
Current Liabilities	2,129,869	Operating Margin	3,052,747	7.1%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	18,641,992	Other Expense	0	0.0%	
Total Liab. and Equity	20,771,861	Net Profit or Loss	3,052,747	7.1%	

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Sample Hospice reports from the Halmanac.com website.

051608 VITAS HEALTHCARE CORP				Proprietary - Individual	
1343 N GRAND AVENUE		12/31/2012 366 Days Submitted		Hospice	
COVINA, CA 91724					
LOS ANGELES					
PALMETTO (CALIFORNIA)				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing	0.0%
Current Assets	3,085,433	Total Charges	42,692,464	Nursing	29.2%
Fixed Assets	265,943	Contract Allowance	0	Home Healthcare	0.0%
Other Assets	24,180	Operating Revenue	42,692,464	Length of Stay	72.3
Total Assets	3,375,556	Operating Expense	34,411,498	Medicare LOS	78.3
Current Liabilities	-40,467,817	Operating Margin	8,280,966	Current Ratio	(0.1)
Long Term Liabilities	44,195	Other Income	0	Days to Collect	26.5
Total Equity	43,799,178	Other Expense	0	Avg Payment Days	10.6
Total Liab. and Equity	3,375,556	Net Profit or Loss	8,280,966	Depreciation Rate	53.6%
				Return on Equity	18.9%
181502 HOSPARUS INC				Nonprofit - Other	
3532 EPHRAIM MCDOWELL DRIVE		12/31/2012 366 Days Submitted		Hospice	
LOUISVILLE, KY 40205					
JEFFERSON					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing	23.5%
Current Assets	17,494,603	Total Charges	42,153,359	Nursing	0.6%
Fixed Assets	7,327,108	Contract Allowance	0	Home Healthcare	0.0%
Other Assets	199,612	Operating Revenue	42,153,359	Length of Stay	55.3
Total Assets	35,830,071	Operating Expense	37,750,248	Medicare LOS	57.6
Current Liabilities	5,628,153	Operating Margin	4,403,111	Current Ratio	3.1
Long Term Liabilities	411,088	Other Income	0	Days to Collect	52.4
Total Equity	29,790,830	Other Expense	0	Avg Payment Days	52.9
Total Liab. and Equity	35,830,071	Net Profit or Loss	4,403,111	Depreciation Rate	6.3%
				Return on Equity	14.8%

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Sample Hospice reports from the Halmanac.com website.

391583 HOME CARE NETWORK HOSPICE AND PALLIATIVE				Nonprofit - Other	
240 RADNOR CHESTER ROAD, SUITE 100 6/30/2012 366 Days Submitted				Hospice	
RADNOR, PA 19087					
CHESTER				Key Performance Ind.	
CAHABA				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	36.5
				Medicare LOS	39.2
				Current Ratio	4.8
				Days to Collect	31.5
				Avg Payment Days	24.7
				Depreciation Rate	4.4%
				Return on Equity	-
					2,742.6%

Balance Sheet		Income Statement			
Current Assets	15,633,294	Total Charges	41,844,130		
Fixed Assets	1,292,936	Contract Allowance	0	0.0%	
Other Assets	4,660	Operating Revenue	41,844,130	100.0%	
Total Assets	16,930,890	Operating Expense	39,860,248	95.3%	
Current Liabilities	3,230,256	Operating Margin	1,983,882	4.7%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	-72,336	Other Expense	0	0.0%	
Total Liab. and Equity	16,930,890	Net Profit or Loss	1,983,882	4.7%	

141582 SEASONS HOSPICE				Proprietary - Individual	
606 POTTER ROAD 12/31/2012 366 Days Submitted				Hospice	
DES PLAINES, IL 60016					
COOK				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	44.0
				Medicare LOS	46.8
				Current Ratio	1.1
				Days to Collect	97.7
				Avg Payment Days	63.3
				Depreciation Rate	49.1%
				Return on Equity	5.2%

Balance Sheet		Income Statement			
Current Assets	24,855,983	Total Charges	40,482,934		
Fixed Assets	2,457,588	Contract Allowance	0	0.0%	
Other Assets	389,942	Operating Revenue	40,482,934	100.0%	
Total Assets	27,564,410	Operating Expense	40,254,672	99.4%	
Current Liabilities	22,524,912	Operating Margin	228,262	0.6%	
Long Term Liabilities	643,301	Other Income	0	0.0%	
Total Equity	4,396,197	Other Expense	0	0.0%	
Total Liab. and Equity	27,564,410	Net Profit or Loss	228,262	0.6%	

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031525 HOSPICE OF ARIZONA				Proprietary - Partnership	
19820 NORTH SEVENTH AVENUE, SUITE 130		12/31/2012 366 Days Submitted		Hospice	
PHOENIX, AZ 85027					
MARICOPA				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	71.9
				Medicare LOS	76.1
				Current Ratio	0.7
				Days to Collect	28.2
				Avg Payment Days	17.1
				Depreciation Rate	56.5%
				Return on Equity	-17.8%
Balance Sheet		Income Statement			
Current Assets	4,597,415	Total Charges	39,890,687		
Fixed Assets	1,683,368	Contract Allowance	0	0.0%	
Other Assets	36,188,240	Operating Revenue	39,890,687	100.0%	
Total Assets	42,485,628	Operating Expense	44,947,896	112.7%	
Current Liabilities	6,444,594	Operating Margin	-5,057,209	-12.7%	
Long Term Liabilities	7,650,000	Other Income	0	0.0%	
Total Equity	28,391,034	Other Expense	0	0.0%	
Total Liab. and Equity	42,485,628	Net Profit or Loss	(5,057,209)	-12.7%	
101550 GOOD SHEPHERD HOSPICE				Nonprofit - Other	
115 S MISSOURI AVE STE 500		12/31/2012 366 Days Submitted		Hospice	
LAKELAND, FL 33815					
POLK				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	20.0%
				Nursing	1.0%
				Home Healthcare	0.0%
				Length of Stay	57.8
				Medicare LOS	60.2
				Current Ratio	0.4
				Days to Collect	25.2
				Avg Payment Days	32.2
				Depreciation Rate	183.0%
				Return on Equity	-36.3%
Balance Sheet		Income Statement			
Current Assets	2,726,711	Total Charges	39,512,866		
Fixed Assets	204,792	Contract Allowance	0	0.0%	
Other Assets	6,749,529	Operating Revenue	39,512,866	100.0%	
Total Assets	9,681,032	Operating Expense	40,606,953	102.8%	
Current Liabilities	6,668,059	Operating Margin	-1,094,087	-2.8%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	3,012,973	Other Expense	0	0.0%	
Total Liab. and Equity	9,681,032	Net Profit or Loss	(1,094,087)	-2.8%	

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Sample Hospice reports from the Halmanac.com website.

381500 PROVIDENCE HOSPICE				Proprietary - Partnership	
6410 NE HALSEY STREET, SUITE 300		12/31/2012 366 Days Submitted		Hospice	
PORTLAND, OR 97213					
MULTNOMAH				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	55.2
				Medicare LOS	58.5
				Current Ratio	3.3
				Days to Collect	(3.3)
				Avg Payment Days	12.0
				Depreciation Rate	643.7%
				Return on Equity	100.0%
Balance Sheet		Income Statement			
Current Assets	5,518,414	Total Charges	39,363,381		
Fixed Assets	325,467	Contract Allowance	0	0.0%	
Other Assets	304,927	Operating Revenue	39,363,381	100.0%	
Total Assets	5,843,881	Operating Expense	38,398,881	97.5%	
Current Liabilities	1,658,233	Operating Margin	964,500	2.5%	
Long Term Liabilities	3,221,147	Other Income	0	0.0%	
Total Equity	964,501	Other Expense	0	0.0%	
Total Liab. and Equity	5,843,881	Net Profit or Loss	964,500	2.5%	
341500 HOSPICE & PALLIATIVE CARE CHARLOTTE REGION				Proprietary - Corporation	
1420 EAST SEVENTH STREET		12/31/2012 366 Days Submitted		Hospice	
CHARLOTTE, NC 28204					
MECKLENBURG				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	69.5
				Medicare LOS	74.2
				Current Ratio	2.5
				Days to Collect	49.2
				Avg Payment Days	36.5
				Depreciation Rate	1.0%
				Return on Equity	8.8%
Balance Sheet		Income Statement			
Current Assets	10,065,915	Total Charges	38,722,793		
Fixed Assets	17,814,121	Contract Allowance	0	0.0%	
Other Assets	2,002,314	Operating Revenue	38,722,793	100.0%	
Total Assets	36,578,199	Operating Expense	36,342,514	93.9%	
Current Liabilities	4,102,150	Operating Margin	2,380,279	6.1%	
Long Term Liabilities	5,364,770	Other Income	0	0.0%	
Total Equity	27,111,279	Other Expense	0	0.0%	
Total Liab. and Equity	36,578,199	Net Profit or Loss	2,380,279	6.1%	

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Sample Hospice reports from the Halmanac.com website.

211526 GILCHRIST HOSPICE CARE				Proprietary - Individual	
11311 MCCORMICK ROAD, STE 350		6/30/2012 366 Days Submitted		Hospice	
HUNT VALLEY, MD 21031					
BALTIMORE					
BLUE CROSS (IOWA/SOUTH DAKOTA)				Key Performance Ind.	
				Skilled Nursing	22.8%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	45.0
				Medicare LOS	46.6
				Current Ratio	2.4
				Days to Collect	62.4
				Avg Payment Days	41.3
				Depreciation Rate	8.6%
				Return on Equity	2.0%
Balance Sheet					
Current Assets	11,572,753	Total Charges	38,088,794		
Fixed Assets	11,152,457	Contract Allowance	0	0.0%	
Other Assets	1,639,370	Operating Revenue	38,088,794	100.0%	
Total Assets	78,781,702	Operating Expense	36,640,702	96.2%	
Current Liabilities	4,809,408	Operating Margin	1,448,092	3.8%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	73,972,294	Other Expense	0	0.0%	
Total Liab. and Equity	78,781,702	Net Profit or Loss	1,448,092	3.8%	
Income Statement					
061504 DENVER HOSPICE THE					
501 SOUTH CHERRY STREET #700		12/31/2012 366 Days Submitted		Nonprofit - Other	
DENVER, CO 80246					
DENVER					
CAHABA					
				Key Performance Ind.	
				Skilled Nursing	17.9%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	67.9
				Medicare LOS	75.5
				Current Ratio	4.1
				Days to Collect	77.7
				Avg Payment Days	48.6
				Depreciation Rate	6.6%
				Return on Equity	9.0%
Balance Sheet					
Current Assets	20,292,810	Total Charges	36,263,413		
Fixed Assets	15,366,748	Contract Allowance	0	0.0%	
Other Assets	716,599	Operating Revenue	36,263,413	100.0%	
Total Assets	35,964,783	Operating Expense	33,800,447	93.2%	
Current Liabilities	4,891,122	Operating Margin	2,462,966	6.8%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	27,478,750	Other Expense	0	0.0%	
Total Liab. and Equity	35,964,783	Net Profit or Loss	2,462,966	6.8%	
Income Statement					

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Sample Hospice reports from the Halmanac.com website.

051779 VITAS HEALTHCARE CORPORATION OF CALIFORNIA				Proprietary - Individual	
2710 GATEWAY OAKS DRIVE, SUITE 100 SOUTH SACRAMENTO, CA 95833 SACRAMENTO				12/31/2012 366 Days Submitted Hospice	
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing	0.0%
Current Assets	4,202,524	Total Charges	35,277,071	Nursing	25.4%
Fixed Assets	503,543	Contract Allowance	0	Home Healthcare	0.0%
Other Assets	0	Operating Revenue	35,277,071	Length of Stay	71.2
Total Assets	4,706,067	Operating Expense	27,839,777	Medicare LOS	75.8
Current Liabilities	-22,687,503	Operating Margin	7,437,294	Current Ratio	(0.2)
Long Term Liabilities	106,504	Other Income	0	Days to Collect	43.6
Total Equity	27,287,066	Other Expense	0	Avg Payment Days	12.5
Total Liab. and Equity	4,706,067	Net Profit or Loss	7,437,294	Depreciation Rate	41.1%
				Return on Equity	27.3%
221522 HOSPICE OF THE NORTH SHORE				Nonprofit - Other	
75 SYLVAN STREET, SUITE B-102 DANVERS, MA 01923 ESSEX				12/31/2012 366 Days Submitted Hospice	
NATIONAL HERITAGE (HHA - A)				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing	16.4%
Current Assets	11,462,248	Total Charges	34,941,271	Nursing	0.0%
Fixed Assets	11,375,124	Contract Allowance	0	Home Healthcare	0.0%
Other Assets	1,389,215	Operating Revenue	34,941,271	Length of Stay	47.2
Total Assets	37,094,411	Operating Expense	31,578,047	Medicare LOS	51.8
Current Liabilities	5,770,138	Operating Margin	3,363,224	Current Ratio	2.0
Long Term Liabilities	126,149	Other Income	0	Days to Collect	52.5
Total Equity	31,198,124	Other Expense	0	Avg Payment Days	41.3
Total Liab. and Equity	37,094,411	Net Profit or Loss	3,363,224	Depreciation Rate	4.4%
				Return on Equity	10.8%

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Sample Hospice reports from the Halmanac.com website.

331501 COMMUNITY HOSPICE, INC, THE				Nonprofit - Church	
295 VALLEY VIEW BOULEVARD		12/31/2012 366 Days Submitted		Hospice	
RENSSELAER, NY 12144					
RENSSELAER					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	25.8%
				Nursing	0.5%
				Home Healthcare	0.0%
				Length of Stay	50.3
				Medicare LOS	53.2
				Current Ratio	1.6
				Days to Collect	41.6
				Avg Payment Days	74.7
				Depreciation Rate	4.2%
				Return on Equity	11.3%
Balance Sheet		Income Statement			
Current Assets	15,784,795	Total Charges	34,772,268		
Fixed Assets	5,655,436	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	34,772,268	100.0%	
Total Assets	44,573,164	Operating Expense	30,830,910	88.7%	
Current Liabilities	9,709,816	Operating Margin	3,941,358	11.3%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	34,863,348	Other Expense	0	0.0%	
Total Liab. and Equity	44,573,164	Net Profit or Loss	3,941,358	11.3%	
331544 GOOD SHEPHERD HOSPICE				Nonprofit - Other	
245 OLD COUNTRY ROAD		12/31/2012 366 Days Submitted		Hospice	
MELVILLE, NY 11747					
SUFFOLK					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	18.8%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	43.5
				Medicare LOS	46.4
				Current Ratio	1.5
				Days to Collect	45.8
				Avg Payment Days	51.1
				Depreciation Rate	10.8%
				Return on Equity	-15.0%
Balance Sheet		Income Statement			
Current Assets	8,855,126	Total Charges	34,739,885		
Fixed Assets	4,948,803	Contract Allowance	0	0.0%	
Other Assets	147,454	Operating Revenue	34,739,885	100.0%	
Total Assets	13,912,038	Operating Expense	35,600,886	102.5%	
Current Liabilities	5,833,136	Operating Margin	-861,001	-2.5%	
Long Term Liabilities	2,352,696	Other Income	0	0.0%	
Total Equity	5,726,206	Other Expense	0	0.0%	
Total Liab. and Equity	13,912,038	Net Profit or Loss	(861,001)	-2.5%	

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Sample Hospice reports from the Halmanac.com website.

311537 COMPASSIONATE CARE HOSPICE				Proprietary - Individual	
600 HIGHLAND DRIVE, SUITE 624		12/31/2012 366 Days Submitted		Hospice	
WESTAMPTON, NJ 08060					
BURLINGTON					
BLUE CROSS (INDEPENDENCE)				Key Performance Ind.	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	69.3
				Medicare LOS	75.1
				Current Ratio	1.7
				Days to Collect	38.4
				Avg Payment Days	26.1
				Depreciation Rate	246.6%
				Return on Equity	41.6%
Balance Sheet					
Income Statement					
Current Assets	3,612,778	Total Charges	34,438,798		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	55,036,611	Operating Revenue	34,438,798	100.0%	
Total Assets	58,662,271	Operating Expense	30,294,339	88.0%	
Current Liabilities	2,163,975	Operating Margin	4,144,459	12.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	9,971,696	Other Expense	0	0.0%	
Total Liab. and Equity	58,662,271	Net Profit or Loss	4,144,459	12.0%	
231579 GREAT LAKES CARING					
30400 TELEGRAPH RD, SUITE 334		12/31/2012 366 Days Submitted		Proprietary - Individual	
BINGHAM FARMS, MI 48025				Hospice	
OAKLAND					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	0.0%
				Nursing	40.1%
				Home Healthcare	0.0%
				Length of Stay	96.3
				Medicare LOS	98.1
				Current Ratio	(0.8)
				Days to Collect	45.3
				Avg Payment Days	39.6
				Depreciation Rate	15.9%
				Return on Equity	14.5%
Balance Sheet					
Income Statement					
Current Assets	4,789,591	Total Charges	33,918,846		
Fixed Assets	871,110	Contract Allowance	0	0.0%	
Other Assets	24,517,851	Operating Revenue	33,918,846	100.0%	
Total Assets	30,198,980	Operating Expense	28,726,734	84.7%	
Current Liabilities	-5,675,181	Operating Margin	5,192,112	15.3%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	35,874,161	Other Expense	0	0.0%	
Total Liab. and Equity	30,198,980	Net Profit or Loss	5,192,112	15.3%	

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Sample Hospice reports from the Halmanac.com website.

291500 NATHAN ADELSON HOSPICE				Nonprofit - Other	
4141 S SWENSON STREET		12/31/2012 366 Days Submitted		Hospice	
LAS VEGAS, NV 89119					
CLARK					
				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	22.1%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	17.0
				Medicare LOS	17.4
				Current Ratio	2.1
				Days to Collect	42.3
				Avg Payment Days	23.7
				Depreciation Rate	4.7%
				Return on Equity	4.8%
Balance Sheet		Income Statement			
Current Assets	7,347,709	Total Charges	33,577,266		
Fixed Assets	9,092,820	Contract Allowance	0	0.0%	
Other Assets	888,943	Operating Revenue	33,577,266	100.0%	
Total Assets	<u>25,107,782</u>	Operating Expense	<u>32,528,415</u>	96.9%	
Current Liabilities	3,476,765	Operating Margin	1,048,851	3.1%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	<u>21,631,017</u>	Other Expense	0	0.0%	
Total Liab. and Equity	<u>25,107,782</u>	Net Profit or Loss	<u>1,048,851</u>	3.1%	
051799 CHARTER HOSPICE				Proprietary - Other	
1200 E WASHINGTON STREET, SUITE F-4		12/31/2012 366 Days Submitted		Hospice	
COLTON, CA 92324					
SAN BERNARDINO					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	273.1
				Medicare LOS	363.3
				Current Ratio	4.8
				Days to Collect	52.7
				Avg Payment Days	17.0
				Depreciation Rate	30.5%
				Return on Equity	44.1%
Balance Sheet		Income Statement			
Current Assets	6,776,862	Total Charges	33,303,400		
Fixed Assets	411,534	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	33,303,400	100.0%	
Total Assets	<u>7,188,396</u>	Operating Expense	<u>30,763,688</u>	92.4%	
Current Liabilities	1,425,003	Operating Margin	2,539,712	7.6%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	<u>5,763,393</u>	Other Expense	0	0.0%	
Total Liab. and Equity	<u>7,188,396</u>	Net Profit or Loss	<u>2,539,712</u>	7.6%	

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Sample Hospice reports from the Halmanac.com website.

411500 HOME & HOSPICE CARE OF RHODE ISLAND				Nonprofit - Other		
1085 NORTH MAIN STREET		9/30/2012 366 Days Submitted		Hospice		
PROVIDENCE, RI 02904						
PROVIDENCE						
NATIONAL HERITAGE (HHA - A)				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	0.0%	
Current Assets	13,478,073	Total Charges	32,328,320	Nursing	0.0%	
Fixed Assets	13,877,128	Contract Allowance	0	0.0%	Home Healthcare	0.0%
Other Assets	1,002,536	Operating Revenue	32,328,320	100.0%	Length of Stay	45.7
Total Assets	28,457,751	Operating Expense	30,422,991	94.1%	Medicare LOS	47.7
Current Liabilities	3,537,735	Operating Margin	1,905,329	5.9%	Current Ratio	3.8
Long Term Liabilities	11,152,018	Other Income	0	0.0%	Days to Collect	64.3
Total Equity	13,767,998	Other Expense	0	0.0%	Avg Payment Days	38.2
Total Liab. and Equity	28,457,751	Net Profit or Loss	1,905,329	5.9%	Depreciation Rate	4.8%
071533 VITAS HEALTHCARE CORPORATION				Proprietary - Individual		
199 PARK ROAD EXT, SUITE 102		12/31/2012 366 Days Submitted		Hospice		
MIDDLEBURY, CT 06762						
NEW HAVEN						
NATIONAL HERITAGE (HHA - A)				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	0.0%	
Current Assets	2,365,523	Total Charges	32,254,889	Nursing	55.0%	
Fixed Assets	1,562,436	Contract Allowance	0	0.0%	Home Healthcare	0.0%
Other Assets	0	Operating Revenue	32,254,889	100.0%	Length of Stay	54.1
Total Assets	3,927,959	Operating Expense	31,514,315	97.7%	Medicare LOS	56.6
Current Liabilities	1,133,076	Operating Margin	740,574	2.3%	Current Ratio	2.1
Long Term Liabilities	328,923	Other Income	0	0.0%	Days to Collect	26.6
Total Equity	2,465,960	Other Expense	0	0.0%	Avg Payment Days	19.4
Total Liab. and Equity	3,927,959	Net Profit or Loss	740,574	2.3%	Depreciation Rate	32.3%
				Return on Equity	30.0%	

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Sample Hospice reports from the Halmanac.com website.

221544 BEACON HOSPICE				Proprietary - Individual	
529 MAIN STREET, SUITE 126		12/31/2012 366 Days Submitted		Hospice	
BOSTON, MA 02129					
SUFFOLK				Key Performance Ind.	
NATIONAL HERITAGE (HHA - A)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	70.1
				Medicare LOS	71.9
				Current Ratio	1.0
				Days to Collect	1,962.0
				Avg Payment Days	922.1
				Depreciation Rate	0.0%
				Return on Equity	-2.5%
Balance Sheet		Income Statement			
Current Assets	205,788,193	Total Charges	31,557,898		
Fixed Assets	156,708,498	Contract Allowance	0	0.0%	
Other Assets	368,098,611	Operating Revenue	31,557,898	100.0%	
Total Assets	730,595,302	Operating Expense	43,073,518	136.5%	
Current Liabilities	204,787,502	Operating Margin	-11,515,620	-36.5%	
Long Term Liabilities	71,575,494	Other Income	0	0.0%	
Total Equity	454,232,306	Other Expense	0	0.0%	
Total Liab. and Equity	730,595,302	Net Profit or Loss	(11,515,620)	-36.5%	
361502 HOSPICE OF NORTHWEST OHIO				Proprietary - Partnership	
30000 E RIVER ROAD		12/31/2012 366 Days Submitted		Hospice	
PERRYSBURG, OH 43551					
WOOD				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	61.8
				Medicare LOS	65.9
				Current Ratio	2.2
				Days to Collect	47.9
				Avg Payment Days	39.6
				Depreciation Rate	5.3%
				Return on Equity	6.6%
Balance Sheet		Income Statement			
Current Assets	7,897,905	Total Charges	31,453,625		
Fixed Assets	9,533,726	Contract Allowance	0	0.0%	
Other Assets	39,852	Operating Revenue	31,453,625	100.0%	
Total Assets	36,383,900	Operating Expense	29,306,756	93.2%	
Current Liabilities	3,641,929	Operating Margin	2,146,869	6.8%	
Long Term Liabilities	292,575	Other Income	0	0.0%	
Total Equity	32,449,396	Other Expense	0	0.0%	
Total Liab. and Equity	36,383,900	Net Profit or Loss	2,146,869	6.8%	

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061527 HOSPICE AND PALLIATIVE CARE OF WESTERN CO GRND JCT				Proprietary - Partnership	
2754 COMPASS DRIVE STE 377		12/31/2012 366 Days Submitted		Hospice	
GRAND JUNCTION, CO 81506					
MESA					
Key Performance Ind.					
CAHABA		Skilled Nursing		12.3%	
		Nursing		0.0%	
		Home Healthcare		0.0%	
		Length of Stay		88.5	
		Medicare LOS		92.9	
		Current Ratio		1.9	
		Days to Collect		54.2	
		Avg Payment Days		32.5	
		Depreciation Rate		3.5%	
		Return on Equity		0.3%	
Balance Sheet					
Income Statement					
Current Assets	7,521,894	Total Charges	31,362,681		
Fixed Assets	15,000,519	Contract Allowance	0	0.0%	
Other Assets	32,824	Operating Revenue	31,362,681	100.0%	
Total Assets	23,836,780	Operating Expense	31,316,126	99.9%	
Current Liabilities	3,941,345	Operating Margin	46,555	0.1%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	15,484,169	Other Expense	0	0.0%	
Total Liab. and Equity	23,836,780	Net Profit or Loss	46,555	0.1%	
331560 HOSPICE OF NEW YORK, LLC					
45-18 COURT SQUARE - SUITE 500		12/31/2012 366 Days Submitted		Proprietary - Partnership	
LONG ISLAND CITY, NY 11101				Hospice	
QUEENS					
Key Performance Ind.					
AETNA (CLEARWATER)		Skilled Nursing		0.0%	
		Nursing		0.0%	
		Home Healthcare		0.0%	
		Length of Stay		38.6	
		Medicare LOS		40.0	
		Current Ratio		1.5	
		Days to Collect		80.0	
		Avg Payment Days		99.6	
		Depreciation Rate		17.3%	
		Return on Equity		45.5%	
Balance Sheet					
Income Statement					
Current Assets	11,967,329	Total Charges	31,235,102		
Fixed Assets	1,676,996	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	31,235,102	100.0%	
Total Assets	13,707,869	Operating Expense	28,529,381	91.3%	
Current Liabilities	7,764,509	Operating Margin	2,705,721	8.7%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	5,943,360	Other Expense	0	0.0%	
Total Liab. and Equity	13,707,869	Net Profit or Loss	2,705,721	8.7%	

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Sample Hospice reports from the Halmanac.com website.

211507 SEASONS HOSPICE & PALLIATIVE CARE				Proprietary - Individual	
6934 AVIATION BLVD, SUITE N-R		12/31/2012 366 Days Submitted		Hospice	
GLEN BURNIE, MD 21061					
ANNE ARUNDEL					
BLUE CROSS (IOWA/SOUTH DAKOTA)				Key Performance Ind.	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	47.1
				Medicare LOS	51.3
				Current Ratio	1.5
				Days to Collect	81.5
				Avg Payment Days	38.9
				Depreciation Rate	53.8%
				Return on Equity	35.2%
Balance Sheet		Income Statement			
Current Assets	11,877,253	Total Charges	31,137,827		
Fixed Assets	657,654	Contract Allowance	0	0.0%	
Other Assets	922,084	Operating Revenue	31,137,827	100.0%	
Total Assets	13,491,666	Operating Expense	29,289,232	94.1%	
Current Liabilities	8,086,444	Operating Margin	1,848,595	5.9%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	5,255,017	Other Expense	0	0.0%	
Total Liab. and Equity	13,491,666	Net Profit or Loss	1,848,595	5.9%	
231601 SEASONS HOSPICE & PALLIATIVE CARE OF MICHIGAN				Proprietary - Individual	
27355 JOHN R, SUITE 100		12/31/2012 366 Days Submitted		Hospice	
MADISON HEIGHTS, MI 48071					
OAKLAND					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	61.1
				Medicare LOS	66.3
				Current Ratio	1.3
				Days to Collect	46.8
				Avg Payment Days	28.5
				Depreciation Rate	56.6%
				Return on Equity	70.3%
Balance Sheet		Income Statement			
Current Assets	10,297,828	Total Charges	31,117,689		
Fixed Assets	749,906	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	31,117,689	100.0%	
Total Assets	11,073,346	Operating Expense	29,026,665	93.3%	
Current Liabilities	7,906,337	Operating Margin	2,091,024	6.7%	
Long Term Liabilities	193,229	Other Income	0	0.0%	
Total Equity	2,973,780	Other Expense	0	0.0%	
Total Liab. and Equity	11,073,346	Net Profit or Loss	2,091,024	6.7%	

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Sample Hospice reports from the Halmanac.com website.

141541 VITAS CORPORATION				Proprietary - Individual	
8525 W 183RD STREET, STE M		12/31/2012 366 Days Submitted		Hospice	
TINLEY PARK, IL 60487					
COOK				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	33.8%
				Home Healthcare	0.0%
				Length of Stay	59.7
				Medicare LOS	64.5
				Current Ratio	(0.1)
				Days to Collect	44.2
				Avg Payment Days	16.3
				Depreciation Rate	48.7%
				Return on Equity	13.8%
<hr/>					
221518 STEWARD HOME CARE				Nonprofit - Other	
30 PERWAL STREET		12/31/2012 92 Days Submitted		Hospice	
WESTWOOD, MA 02090		9/30/2012 92 Days Submitted			
NORFOLK		9/30/2012 92 Days Submitted		Key Performance Ind.	
NATIONAL HERITAGE (MASSACHUSETTS)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	32.0
				Medicare LOS	34.4
				Current Ratio	0.2
				Days to Collect	56.0
				Avg Payment Days	252.9
				Depreciation Rate	0.0%
				Return on Equity	82.5%

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Sample Hospice reports from the Halmanac.com website.

421536 HOSPICE CARE OF SC				Proprietary - Partnership	
110 DILLON DRIVE		12/31/2012 366 Days Submitted		Hospice	
SPARTANBURG, SC 29307					
SPARTANBURG					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	4.7%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	110.7
				Medicare LOS	118.5
				Current Ratio	1.6
				Days to Collect	47.5
				Avg Payment Days	36.0
				Depreciation Rate	76.8%
				Return on Equity	150.5%
<hr/>					
051770 VITAS HEALTHCARE CORPORATION OF CALIFORNIA				Proprietary - Individual	
365 LENNON LANE, SUITE 140		12/31/2012 366 Days Submitted		Hospice	
WALNUT CREEK, CA 94598					
CONTRA COSTA					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	24.4%
				Home Healthcare	0.0%
				Length of Stay	70.6
				Medicare LOS	73.8
				Current Ratio	(0.1)
				Days to Collect	22.2
				Avg Payment Days	10.6
				Depreciation Rate	25.8%
				Return on Equity	28.6%

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341515 LOWER CAPE FEAR HOSPICE INC				Nonprofit - Other	
1414 PHYSICIANS DRIVE		9/30/2012 366 Days Submitted		Hospice	
WILMINGTON, NC 28401					
NEW HANOVER					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	19.3%
				Nursing	0.5%
				Home Healthcare	0.0%
				Length of Stay	71.8
				Medicare LOS	76.8
				Current Ratio	6.7
				Days to Collect	51.9
				Avg Payment Days	58.7
				Depreciation Rate	1.9%
				Return on Equity	22.4%
Balance Sheet		Income Statement			
Current Assets	25,488,748	Total Charges	29,006,007		
Fixed Assets	19,237,748	Contract Allowance	0	0.0%	
Other Assets	1,289,175	Operating Revenue	29,006,007	100.0%	
Total Assets	45,768,871	Operating Expense	21,733,694	74.9%	
Current Liabilities	3,791,059	Operating Margin	7,272,313	25.1%	
Long Term Liabilities	9,445,813	Other Income	0	0.0%	
Total Equity	32,531,999	Other Expense	0	0.0%	
Total Liab. and Equity	45,768,871	Net Profit or Loss	7,272,313	25.1%	
391515 HOSPICE AND COMMUNITY CARE				Nonprofit - Other	
685 GOOD DRIVE PO BOX 685		12/31/2012 366 Days Submitted		Hospice	
LANCASTER, PA 17604					
LANCASTER					
CAHABA					
				Key Performance Ind.	
				Skilled Nursing	26.8%
				Nursing	0.3%
				Home Healthcare	0.0%
				Length of Stay	52.5
				Medicare LOS	59.6
				Current Ratio	6.2
				Days to Collect	49.0
				Avg Payment Days	17.6
				Depreciation Rate	5.1%
				Return on Equity	1.4%
Balance Sheet		Income Statement			
Current Assets	9,351,374	Total Charges	28,831,370		
Fixed Assets	17,092,983	Contract Allowance	0	0.0%	
Other Assets	624,138	Operating Revenue	28,831,370	100.0%	
Total Assets	41,577,192	Operating Expense	28,284,154	98.1%	
Current Liabilities	1,509,971	Operating Margin	547,216	1.9%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	39,358,492	Other Expense	0	0.0%	
Total Liab. and Equity	41,577,192	Net Profit or Loss	547,216	1.9%	

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491537 HOSPICE OF VIRGINIA				Proprietary - Partnership	
1700 BAYBERRY COURT, SUITE 300		12/31/2012 366 Days Submitted		Hospice	
RICHMOND, VA 23226					
HENRICO					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	66.6
				Medicare LOS	70.9
				Current Ratio	11.1
				Days to Collect	45.1
				Avg Payment Days	26.7
				Depreciation Rate	63.5%
				Return on Equity	19.3%
Balance Sheet					
Income Statement					
Current Assets	19,338,485	Total Charges	28,809,789		
Fixed Assets	643,111	Contract Allowance	0	0.0%	
Other Assets	7,658,091	Operating Revenue	28,809,789	100.0%	
Total Assets	27,639,687	Operating Expense	23,805,479	82.6%	
Current Liabilities	1,738,637	Operating Margin	5,004,310	17.4%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	25,901,050	Other Expense	0	0.0%	
Total Liab. and Equity	27,639,687	Net Profit or Loss	5,004,310	17.4%	
051528 ELIZABETH HOSPICE					
150 WEST CREST STREET		6/30/2012 366 Days Submitted		Nonprofit - Other	
ESCONDIDO, CA 92025				Hospice	
SAN DIEGO					
				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	47.5%
				Nursing	0.6%
				Home Healthcare	0.0%
				Length of Stay	66.0
				Medicare LOS	69.9
				Current Ratio	1.8
				Days to Collect	43.2
				Avg Payment Days	43.1
				Depreciation Rate	5.6%
				Return on Equity	7.2%
Balance Sheet					
Income Statement					
Current Assets	5,980,866	Total Charges	28,681,854		
Fixed Assets	5,329,146	Contract Allowance	0	0.0%	
Other Assets	67,517	Operating Revenue	28,681,854	100.0%	
Total Assets	20,420,167	Operating Expense	27,537,079	96.0%	
Current Liabilities	3,281,605	Operating Margin	1,144,775	4.0%	
Long Term Liabilities	1,133,620	Other Income	0	0.0%	
Total Equity	16,004,942	Other Expense	0	0.0%	
Total Liab. and Equity	20,420,167	Net Profit or Loss	1,144,775	4.0%	

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441501 ALIVE HOSPICE INC				Nonprofit - Other	
1718 PATTERSON ROAD		12/31/2012 366 Days Submitted		Hospice	
NASHVILLE, TN 37203					
DAVIDSON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	43.8%
				Nursing	2.6%
				Home Healthcare	0.0%
				Length of Stay	41.3
				Medicare LOS	43.6
				Current Ratio	5.3
				Days to Collect	37.6
				Avg Payment Days	27.8
				Depreciation Rate	8.5%
				Return on Equity	4.2%
Balance Sheet		Income Statement			
Current Assets	11,216,484	Total Charges	28,556,448		
Fixed Assets	11,256,550	Contract Allowance	0	0.0%	
Other Assets	554,293	Operating Revenue	28,556,448	100.0%	
Total Assets	24,303,216	Operating Expense	27,647,004	96.8%	
Current Liabilities	2,098,852	Operating Margin	909,444	3.2%	
Long Term Liabilities	297,231	Other Income	0	0.0%	
Total Equity	21,907,133	Other Expense	0	0.0%	
Total Liab. and Equity	24,303,216	Net Profit or Loss	909,444	3.2%	
141525 HOSPICE OF NORTHEASTERN ILLINOIS				Nonprofit - Other	
405 LAKE ZURICH ROAD		12/31/2012 366 Days Submitted		Hospice	
BARRINGTON, IL 60010					
LAKE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	21.8%
				Nursing	0.6%
				Home Healthcare	0.0%
				Length of Stay	58.7
				Medicare LOS	56.4
				Current Ratio	2.1
				Days to Collect	78.0
				Avg Payment Days	59.5
				Depreciation Rate	4.3%
				Return on Equity	15.1%
Balance Sheet		Income Statement			
Current Assets	8,871,004	Total Charges	28,521,579		
Fixed Assets	18,537,204	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	28,521,579	100.0%	
Total Assets	28,244,792	Operating Expense	24,911,653	87.3%	
Current Liabilities	4,275,112	Operating Margin	3,609,926	12.7%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	23,969,680	Other Expense	0	0.0%	
Total Liab. and Equity	28,244,792	Net Profit or Loss	3,609,926	12.7%	

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Sample Hospice reports from the Halmanac.com website.

101518 HOSPICE OF MARION COUNTY, INC.				Nonprofit - Other	
3231 SW 34TH AVENUE		12/31/2012 366 Days Submitted		Hospice	
OCALA, FL 34478					
MARION					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	10.6%
				Nursing	10.4%
				Home Healthcare	0.0%
				Length of Stay	45.1
				Medicare LOS	45.6
				Current Ratio	3.6
				Days to Collect	40.2
				Avg Payment Days	11.5
				Depreciation Rate	6.0%
				Return on Equity	5.8%
Balance Sheet					
Current Assets	12,162,852	Total Charges	28,353,522		
Fixed Assets	14,306,578	Contract Allowance	0	0.0%	
Other Assets	1,138,898	Operating Revenue	28,353,522	100.0%	
Total Assets	27,651,672	Operating Expense	27,414,056	96.7%	
Current Liabilities	3,334,722	Operating Margin	939,466	3.3%	
Long Term Liabilities	8,218,368	Other Income	0	0.0%	
Total Equity	16,098,582	Other Expense	0	0.0%	
Total Liab. and Equity	27,651,672	Net Profit or Loss	939,466	3.3%	
Income Statement					
451504 VITAS HEALTHCARE OF TEXAS LP					
8585 NORTH STEMMONS FRWY STE 200 SOUTH				12/31/2012 366 Days Submitted	
DALLAS, TX 75247				Hospice	
DALLAS					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	17.8%
				Home Healthcare	0.0%
				Length of Stay	54.0
				Medicare LOS	58.7
				Current Ratio	(0.1)
				Days to Collect	16.0
				Avg Payment Days	18.4
				Depreciation Rate	49.6%
				Return on Equity	13.6%
Balance Sheet					
Current Assets	1,273,856	Total Charges	28,145,429		
Fixed Assets	760,594	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	28,145,429	100.0%	
Total Assets	2,034,450	Operating Expense	26,101,513	92.7%	
Current Liabilities	-13,215,735	Operating Margin	2,043,916	7.3%	
Long Term Liabilities	200,488	Other Income	0	0.0%	
Total Equity	15,049,697	Other Expense	0	0.0%	
Total Liab. and Equity	2,034,450	Net Profit or Loss	2,043,916	7.3%	
Income Statement					

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Sample Hospice reports from the Halmanac.com website.

551502 GERINET HEALTHCARE				Proprietary - Individual	
12620 ERICKSON AVENUE, SUITE A		12/31/2012 366 Days Submitted		Hospice	
DOWNEY, CA 90242					
LOS ANGELES					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	15.8%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	74.9
				Medicare LOS	77.2
				Current Ratio	4.7
				Days to Collect	61.7
				Avg Payment Days	31.6
				Depreciation Rate	12.3%
				Return on Equity	32.1%
Balance Sheet		Income Statement			
Current Assets	13,911,252	Total Charges	28,060,235		
Fixed Assets	233,621	Contract Allowance	0	0.0%	
Other Assets	75,407	Operating Revenue	28,060,235	100.0%	
Total Assets	14,230,454	Operating Expense	24,465,092	87.2%	
Current Liabilities	2,981,187	Operating Margin	3,595,143	12.8%	
Long Term Liabilities	45,831	Other Income	0	0.0%	
Total Equity	11,203,436	Other Expense	0	0.0%	
Total Liab. and Equity	14,230,454	Net Profit or Loss	3,595,143	12.8%	
181500 HOSPICE OF THE BLUEGRASS, INC				Nonprofit - Other	
2312 ALEXANDRIA DRIVE		12/31/2012 366 Days Submitted		Hospice	
LEXINGTON, KY 40504					
FAYETTE					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	23.8%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	56.8
				Medicare LOS	59.7
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
Balance Sheet		Income Statement			
Current Assets	0	Total Charges	27,624,878		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	27,624,878	100.0%	
Total Assets	0	Operating Expense	25,901,004	93.8%	
Current Liabilities	0	Operating Margin	1,723,874	6.2%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	1,723,874	6.2%	

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391571 VITAS HEALTH CARE CORPORATION				Proprietary - Individual	
1787 SENTRY PARKWAY WEST SUITE 400 12/31/2012 366 Days Submitted				Hospice	
BLUE BELL, PA 19422					
MONTGOMERY				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	16.7%
				Home Healthcare	0.0%
				Length of Stay	37.7
				Medicare LOS	40.2
				Current Ratio	(0.1)
				Days to Collect	20.2
				Avg Payment Days	18.6
				Depreciation Rate	39.2%
				Return on Equity	9.8%
Balance Sheet					
Income Statement					
Current Assets	1,545,937	Total Charges	27,402,267		
Fixed Assets	1,811,209	Contract Allowance	0	0.0%	
Other Assets	473,643	Operating Revenue	27,402,267	100.0%	
Total Assets	3,830,789	Operating Expense	24,041,204	87.7%	
Current Liabilities	-30,724,445	Operating Margin	3,361,063	12.3%	
Long Term Liabilities	239,940	Other Income	0	0.0%	
Total Equity	34,315,294	Other Expense	0	0.0%	
Total Liab. and Equity	3,830,789	Net Profit or Loss	3,361,063	12.3%	
441504 HOSPICE OF CHATTANOOGA INC					
4411 OAKWOOD DRIVE				12/31/2012 366 Days Submitted	
CHATTANOOGA, TN 37416				Hospice	
HAMILTON				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	40.1%
				Nursing	0.2%
				Home Healthcare	0.0%
				Length of Stay	57.3
				Medicare LOS	59.9
				Current Ratio	1.2
				Days to Collect	92.1
				Avg Payment Days	40.2
				Depreciation Rate	9.6%
				Return on Equity	4.7%
Balance Sheet					
Income Statement					
Current Assets	10,303,765	Total Charges	27,325,415		
Fixed Assets	4,990,484	Contract Allowance	0	0.0%	
Other Assets	1,034,429	Operating Revenue	27,325,415	100.0%	
Total Assets	16,328,378	Operating Expense	27,027,397	98.9%	
Current Liabilities	8,245,867	Operating Margin	298,018	1.1%	
Long Term Liabilities	1,724,959	Other Income	0	0.0%	
Total Equity	6,357,552	Other Expense	0	0.0%	
Total Liab. and Equity	16,328,378	Net Profit or Loss	298,018	1.1%	

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311558 VITAS HEALTHCARE CORPORATION ATLANTIC				Proprietary - Individual	
70 SOUTH ORANGE AVENUE, SUITE 210		12/31/2012 366 Days Submitted		Hospice	
LIVINGSTON, NJ 07039					
ESSEX					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	25.1%
				Home Healthcare	0.0%
				Length of Stay	61.3
				Medicare LOS	65.4
				Current Ratio	1.1
				Days to Collect	25.7
				Avg Payment Days	19.2
				Depreciation Rate	37.5%
				Return on Equity	87.4%
Balance Sheet					
Income Statement					
Current Assets	1,955,513	Total Charges	27,254,471		
Fixed Assets	557,968	Contract Allowance	0	0.0%	
Other Assets	46,336	Operating Revenue	27,254,471	100.0%	
Total Assets	2,559,817	Operating Expense	26,821,550	98.4%	
Current Liabilities	1,829,484	Operating Margin	432,921	1.6%	
Long Term Liabilities	235,142	Other Income	0	0.0%	
Total Equity	495,191	Other Expense	0	0.0%	
Total Liab. and Equity	2,559,817	Net Profit or Loss	432,921	1.6%	
451591 VITAS HEALTHCARE OF TEXAS LP					
5430 FREDERICKSBURG ROAD SUITE #200		12/31/2012 366 Days Submitted		Hospice	
SAN ANTONIO, TX 78229					
BEXAR					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	23.3%
				Home Healthcare	0.0%
				Length of Stay	59.4
				Medicare LOS	62.6
				Current Ratio	0.0
				Days to Collect	16.0
				Avg Payment Days	19.6
				Depreciation Rate	77.5%
				Return on Equity	4.6%
Balance Sheet					
Income Statement					
Current Assets	1,255,457	Total Charges	27,099,576		
Fixed Assets	449,333	Contract Allowance	0	0.0%	
Other Assets	43,608	Operating Revenue	27,099,576	100.0%	
Total Assets	1,748,398	Operating Expense	25,821,605	95.3%	
Current Liabilities	-26,306,397	Operating Margin	1,277,971	4.7%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	28,054,795	Other Expense	0	0.0%	
Total Liab. and Equity	1,748,398	Net Profit or Loss	1,277,971	4.7%	

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Sample Hospice reports from the Halmanac.com website.

141527 MIDWEST PALLIATIVE & HOSPICE CARECENTER				Nonprofit - Church	
2050 CLAIRE COURT		12/31/2012 366 Days Submitted		Hospice	
GLENVIEW, IL 60025					
COOK					
				Key Performance Ind.	
BLUE CROSS (TENNESSEE)				Skilled Nursing	35.7%
				Nursing	0.7%
				Home Healthcare	0.0%
				Length of Stay	63.0
				Medicare LOS	66.9
				Current Ratio	2.1
				Days to Collect	106.0
				Avg Payment Days	58.7
				Depreciation Rate	0.5%
				Return on Equity	13.0%
Balance Sheet		Income Statement			
Current Assets	12,836,649	Total Charges	26,957,344		
Fixed Assets	23,099,251	Contract Allowance	0	0.0%	
Other Assets	91,217	Operating Revenue	26,957,344	100.0%	
Total Assets	39,538,953	Operating Expense	23,017,206	85.4%	
Current Liabilities	6,004,157	Operating Margin	3,940,138	14.6%	
Long Term Liabilities	3,336,577	Other Income	0	0.0%	
Total Equity	30,198,219	Other Expense	0	0.0%	
Total Liab. and Equity	39,538,953	Net Profit or Loss	3,940,138	14.6%	
101533 HOSPICE OF THE COMFORTER INC.				Nonprofit - Other	
480 WEST CENTRAL PARKWAY		12/31/2012 366 Days Submitted		Hospice	
ALTAMONTE SPRINGS, FL 32714					
SEMINOLE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	13.5%
				Nursing	0.4%
				Home Healthcare	0.0%
				Length of Stay	56.4
				Medicare LOS	53.9
				Current Ratio	0.7
				Days to Collect	29.5
				Avg Payment Days	52.0
				Depreciation Rate	3.2%
				Return on Equity	218.2%
Balance Sheet		Income Statement			
Current Assets	2,704,189	Total Charges	26,621,789		
Fixed Assets	623,353	Contract Allowance	0	0.0%	
Other Assets	69,737	Operating Revenue	26,621,789	100.0%	
Total Assets	3,397,279	Operating Expense	27,843,515	104.6%	
Current Liabilities	3,957,282	Operating Margin	-1,221,726	-4.6%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	-560,003	Other Expense	0	0.0%	
Total Liab. and Equity	3,397,279	Net Profit or Loss	(1,221,726)	-4.6%	

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311542 COMPASSIONATE CARE HOSPICE				Proprietary - Individual	
6 PROSPECT VILLAGE PLAZA		12/31/2012 366 Days Submitted		Hospice	
CLIFTON, NJ 07013					
PASSAIC					
Key Performance Ind.					
CAHABA		Skilled Nursing		0.0%	
		Nursing		0.0%	
		Home Healthcare		0.0%	
		Length of Stay		51.7	
		Medicare LOS		60.6	
		Current Ratio		2.9	
		Days to Collect		69.8	
		Avg Payment Days		24.7	
		Depreciation Rate		157.0%	
		Return on Equity		5.6%	
Balance Sheet					
Income Statement					
Current Assets	5,078,065	Total Charges	26,603,542		
Fixed Assets	208,871	Contract Allowance	0	0.0%	
Other Assets	68,106,856	Operating Revenue	26,603,542	100.0%	
Total Assets	73,494,040	Operating Expense	25,627,984	96.3%	
Current Liabilities	1,727,387	Operating Margin	975,558	3.7%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	17,530,880	Other Expense	0	0.0%	
Total Liab. and Equity	73,494,040	Net Profit or Loss	975,558	3.7%	
361621 GRACE HOSPICE OF OHIO					
355 EAST CAMPUS VIEW BLVD, SUITE 270		12/31/2012 366 Days Submitted		Hospice	
COLUMBUS, OH 43235					
FRANKLIN					
Key Performance Ind.					
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		0.0%	
		Nursing		100.0%	
		Home Healthcare		0.0%	
		Length of Stay		140.2	
		Medicare LOS		140.5	
		Current Ratio		9.2	
		Days to Collect		351.2	
		Avg Payment Days		59.1	
		Depreciation Rate		148.6%	
		Return on Equity		85.3%	
Balance Sheet					
Income Statement					
Current Assets	24,806,986	Total Charges	26,001,998		
Fixed Assets	132,080	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	26,001,998	100.0%	
Total Assets	24,939,066	Operating Expense	15,879,975	61.1%	
Current Liabilities	2,690,416	Operating Margin	10,122,023	38.9%	
Long Term Liabilities	10,385,922	Other Income	0	0.0%	
Total Equity	11,862,728	Other Expense	0	0.0%	
Total Liab. and Equity	24,939,066	Net Profit or Loss	10,122,023	38.9%	

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261581 CROSSROADS HOSPICE OF KANSAS CITY, L C				Proprietary - Partnership	
9237 WARD PARKWAY, SUITE 300		12/31/2012 366 Days Submitted		Hospice	
KANSAS CITY, MO 64114					
JACKSON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	97.0
				Medicare LOS	102.4
				Current Ratio	2.8
				Days to Collect	50.6
				Avg Payment Days	14.4
				Depreciation Rate	70.8%
				Return on Equity	97.0%
Balance Sheet					
Income Statement					
Current Assets	4,966,147	Total Charges	25,958,643		
Fixed Assets	202,756	Contract Allowance	0	0.0%	
Other Assets	839,351	Operating Revenue	25,958,643	100.0%	
Total Assets	6,008,254	Operating Expense	22,183,842	85.5%	
Current Liabilities	1,745,907	Operating Margin	3,774,801	14.5%	
Long Term Liabilities	368,820	Other Income	0	0.0%	
Total Equity	3,893,527	Other Expense	0	0.0%	
Total Liab. and Equity	6,008,254	Net Profit or Loss	3,774,801	14.5%	
311540 HOSPICE OF NEW JERSEY					
400 BROADACRES DRIVE				12/31/2012 366 Days Submitted	
BLOOMFIELD, NJ 07003					
ESSEX					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	67.4
				Medicare LOS	70.0
				Current Ratio	2.5
				Days to Collect	35.0
				Avg Payment Days	32.6
				Depreciation Rate	25.0%
				Return on Equity	1.5%
Balance Sheet					
Income Statement					
Current Assets	5,778,722	Total Charges	25,926,760		
Fixed Assets	1,584,253	Contract Allowance	0	0.0%	
Other Assets	1,365,965	Operating Revenue	25,926,760	100.0%	
Total Assets	8,824,409	Operating Expense	25,828,878	99.6%	
Current Liabilities	2,301,358	Operating Margin	97,882	0.4%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	6,523,051	Other Expense	0	0.0%	
Total Liab. and Equity	8,824,409	Net Profit or Loss	97,882	0.4%	

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101548 ODYSSEY HOSPICE				Proprietary - Individual	
6161 BLUE LAGOON DR STE 170		12/31/2012 366 Days Submitted		Hospice	
MIAMI, FL 33126					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	84.9
				Medicare LOS	87.6
				Current Ratio	1.5
				Days to Collect	4,053.4
				Avg Payment Days	3,984.8
				Depreciation Rate	0.5%
				Return on Equity	2.1%
<hr/>					
341576 COMMUNITY HOME CARE & HOSPICE				Proprietary - Individual	
5301 MORGANTON ROAD		9/30/2012 366 Days Submitted		Hospice	
FAYETTEVILLE, NC 28314					
CUMBERLAND					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	4.8%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	82.8
				Medicare LOS	87.4
				Current Ratio	1.5
				Days to Collect	65.4
				Avg Payment Days	22.2
				Depreciation Rate	0.0%
				Return on Equity	11.3%
<hr/>					
Balance Sheet		Income Statement			
Current Assets	516,026,526	Total Charges	25,897,979		
Fixed Assets	41,413,830	Contract Allowance	0	0.0%	
Other Assets	951,741,550	Operating Revenue	25,897,979	100.0%	
Total Assets	1,510,933,530	Operating Expense	20,888,423	80.7%	
Current Liabilities	336,666,338	Operating Margin	5,009,556	19.3%	
Long Term Liabilities	939,566,922	Other Income	0	0.0%	
Total Equity	234,700,270	Other Expense	0	0.0%	
Total Liab. and Equity	1,510,933,530	Net Profit or Loss	5,009,556	19.3%	

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361542 STEIN HOSPICE SERVICES, INC				Nonprofit - Other	
1200 SYCAMORE LINE		12/31/2012 366 Days Submitted		Hospice	
SANDUSKY, OH 44870					
ERIE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	83.5
				Medicare LOS	88.2
				Current Ratio	2.0
				Days to Collect	45.9
				Avg Payment Days	34.3
				Depreciation Rate	10.6%
				Return on Equity	7.7%
Balance Sheet		Income Statement			
Current Assets	4,625,925	Total Charges	25,442,698		
Fixed Assets	1,744,325	Contract Allowance	0	0.0%	
Other Assets	34,800	Operating Revenue	25,442,698	100.0%	
Total Assets	9,041,062	Operating Expense	24,928,771	98.0%	
Current Liabilities	2,340,742	Operating Margin	513,927	2.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	6,700,320	Other Expense	0	0.0%	
Total Liab. and Equity	9,041,062	Net Profit or Loss	513,927	2.0%	
141514 VITAS HEALTHCARE CORPORATION OF ILLINOIS				Proprietary - Individual	
580 WATERS EDGE, SUITE 100		12/31/2012 366 Days Submitted		Hospice	
LOMBARD, IL 60148					
DUPAGE					
				Key Performance Ind.	
BLUE SHIELD (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	42.2%
				Home Healthcare	0.0%
				Length of Stay	80.5
				Medicare LOS	85.9
				Current Ratio	(0.1)
				Days to Collect	30.2
				Avg Payment Days	15.9
				Depreciation Rate	45.6%
				Return on Equity	10.7%
Balance Sheet		Income Statement			
Current Assets	2,096,209	Total Charges	25,407,761		
Fixed Assets	138,040	Contract Allowance	0	0.0%	
Other Assets	3,206	Operating Revenue	25,407,761	100.0%	
Total Assets	2,237,455	Operating Expense	22,371,585	88.1%	
Current Liabilities	-26,245,833	Operating Margin	3,036,176	11.9%	
Long Term Liabilities	114,249	Other Income	0	0.0%	
Total Equity	28,369,039	Other Expense	0	0.0%	
Total Liab. and Equity	2,237,455	Net Profit or Loss	3,036,176	11.9%	

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Sample Hospice reports from the Halmanac.com website.

401527 HOSPICIO LA PAZ, INC				Proprietary - Individual	
152 RODRIGUEZ IRIZARRY STREET		12/31/2012 366 Days Submitted		Hospice	
ARECIBO, PR 00612					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	118.1
				Medicare LOS	118.1
				Current Ratio	0.4
				Days to Collect	1.4
				Avg Payment Days	18.1
				Depreciation Rate	23.5%
				Return on Equity	136.6%
<hr/>					
231501 HOSPICE OF MICHIGAN				Nonprofit - Other	
400 MACK AVENUE		12/31/2012 366 Days Submitted		Hospice	
DETROIT, MI 48201					
WAYNE					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	18.2%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	66.9
				Medicare LOS	73.9
				Current Ratio	0.9
				Days to Collect	102.6
				Avg Payment Days	130.2
				Depreciation Rate	1.7%
				Return on Equity	20.6%
<hr/>					
Balance Sheet		Income Statement			
Current Assets	606,234	Total Charges	25,093,001		
Fixed Assets	2,989,128	Contract Allowance	0	0.0%	
Other Assets	103,000	Operating Revenue	25,093,001	100.0%	
Total Assets	4,525,067	Operating Expense	21,221,024	84.6%	
Current Liabilities	1,469,794	Operating Margin	3,871,977	15.4%	
Long Term Liabilities	220,511	Other Income	0	0.0%	
Total Equity	2,834,762	Other Expense	0	0.0%	
Total Liab. and Equity	4,525,067	Net Profit or Loss	3,871,977	15.4%	

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101537 EMERALD COAST HOSPICE				Proprietary - Individual	
2925 MARTIN LUTHER KING BLVD		12/31/2012 366 Days Submitted		Hospice	
PANAMA CITY, FL 32405					
BAY					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	89.3
				Medicare LOS	92.2
				Current Ratio	1.5
				Days to Collect	4,236.6
				Avg Payment Days	4,793.2
				Depreciation Rate	0.3%
				Return on Equity	3.2%
Balance Sheet		Income Statement			
Current Assets	516,026,526	Total Charges	24,777,744		
Fixed Assets	41,413,830	Contract Allowance	0	0.0%	
Other Assets	951,741,550	Operating Revenue	24,777,744	100.0%	
Total Assets	1,510,933,530	Operating Expense	17,365,536	70.1%	
Current Liabilities	336,666,338	Operating Margin	7,412,208	29.9%	
Long Term Liabilities	939,566,922	Other Income	0	0.0%	
Total Equity	234,700,270	Other Expense	0	0.0%	
Total Liab. and Equity	1,510,933,530	Net Profit or Loss	7,412,208	29.9%	
421550 AGAPE COMMUNITY HOSPICE				Proprietary - Individual	
855 BUFF STREET		12/31/2012 366 Days Submitted		Hospice	
WEST COLUMBIA, SC 29169					
LEXINGTON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	9.7%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	52.1
				Medicare LOS	53.6
				Current Ratio	1.9
				Days to Collect	40.7
				Avg Payment Days	22.6
				Depreciation Rate	82.2%
				Return on Equity	53.1%
Balance Sheet		Income Statement			
Current Assets	3,828,010	Total Charges	24,608,261		
Fixed Assets	582,078	Contract Allowance	0	0.0%	
Other Assets	2,406,895	Operating Revenue	24,608,261	100.0%	
Total Assets	6,816,983	Operating Expense	23,014,649	93.5%	
Current Liabilities	2,064,134	Operating Margin	1,593,612	6.5%	
Long Term Liabilities	1,750,715	Other Income	0	0.0%	
Total Equity	3,002,134	Other Expense	0	0.0%	
Total Liab. and Equity	6,816,983	Net Profit or Loss	1,593,612	6.5%	

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Sample Hospice reports from the Halmanac.com website.

121500 ST FRANCIS HOSPICE				Nonprofit - Church	
24 PUIWA ROAD		6/30/2012 366 Days Submitted		Hospice	
HONOLULU, HI 96817					
HONOLULU					
				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	0.0%
				Nursing	26.6%
				Home Healthcare	0.0%
				Length of Stay	62.3
				Medicare LOS	66.5
				Current Ratio	0.5
				Days to Collect	55.6
				Avg Payment Days	24.7
				Depreciation Rate	8.8%
				Return on Equity	24.1%
Balance Sheet		Income Statement			
Current Assets	5,010,423	Total Charges	23,966,973		
Fixed Assets	6,256,208	Contract Allowance	0	0.0%	
Other Assets	9,388,511	Operating Revenue	23,966,973	100.0%	
Total Assets	<u>20,650,994</u>	Operating Expense	<u>21,361,600</u>	89.1%	
Current Liabilities	9,462,564	Operating Margin	2,605,373	10.9%	
Long Term Liabilities	366,695	Other Income	0	0.0%	
Total Equity	<u>10,821,735</u>	Other Expense	0	0.0%	
Total Liab. and Equity	<u>20,650,994</u>	Net Profit or Loss	<u>2,605,373</u>	10.9%	
311504 SAMARITAN HEALTHCARE AND HOSPICE				Nonprofit - Other	
5 EVES DRIVE		12/31/2012 366 Days Submitted		Hospice	
MARLTON, NJ 08053					
BURLINGTON					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	8.9%
				Nursing	0.4%
				Home Healthcare	0.0%
				Length of Stay	54.5
				Medicare LOS	60.7
				Current Ratio	4.4
				Days to Collect	46.9
				Avg Payment Days	48.7
				Depreciation Rate	20.9%
				Return on Equity	13.1%
Balance Sheet		Income Statement			
Current Assets	14,233,013	Total Charges	23,499,574		
Fixed Assets	590,400	Contract Allowance	0	0.0%	
Other Assets	88,574	Operating Revenue	23,499,574	100.0%	
Total Assets	<u>26,283,678</u>	Operating Expense	<u>20,477,481</u>	87.1%	
Current Liabilities	3,224,147	Operating Margin	3,022,093	12.9%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	<u>23,059,531</u>	Other Expense	0	0.0%	
Total Liab. and Equity	<u>26,283,678</u>	Net Profit or Loss	<u>3,022,093</u>	12.9%	

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Sample Hospice reports from the Halmanac.com website.

041564 ARKANSAS HOSPICE INC				Nonprofit - Other	
14 PARKSTONE CIRCLE		9/30/2012 366 Days Submitted		Hospice	
NORTH LITTLE ROCK, AR 72116					
PULASKI					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	33.2%
				Nursing	0.7%
				Home Healthcare	0.0%
				Length of Stay	51.1
				Medicare LOS	55.4
				Current Ratio	3.4
				Days to Collect	54.2
				Avg Payment Days	43.5
				Depreciation Rate	10.3%
				Return on Equity	16.9%
<hr/>					
311507 BARNABAS HEALTH HOSPICE & PALLIATIVE CARE CENTER				Nonprofit - Other	
95 OLD SHORT HILLS ROAD		12/31/2012 366 Days Submitted		Hospice	
WEST ORANGE, NJ 07052					
ESSEX					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	23.2%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	53.9
				Medicare LOS	58.0
				Current Ratio	3.8
				Days to Collect	178.2
				Avg Payment Days	46.1
				Depreciation Rate	0.0%
				Return on Equity	-2.8%

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101532 GULFSIDE REGIONAL HOSPICE INC				Nonprofit - Other	
6117 TROUBLE CREEK RD		6/30/2012 366 Days Submitted		Hospice	
NEW PORT RICHEY, FL 34653					
PASCO					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		100.0%	
		Nursing		0.0%	
		Home Healthcare		0.0%	
		Length of Stay		67.6	
		Medicare LOS		69.5	
		Current Ratio		1.8	
		Days to Collect		28.1	
		Avg Payment Days		37.3	
		Depreciation Rate		12.3%	
		Return on Equity		34.3%	
Balance Sheet		Income Statement			
Current Assets	4,069,676	Total Charges	22,558,015		
Fixed Assets	8,456,096	Contract Allowance	0	0.0%	
Other Assets	27,055	Operating Revenue	22,558,015	100.0%	
Total Assets	12,552,827	Operating Expense	20,435,327	90.6%	
Current Liabilities	2,323,211	Operating Margin	2,122,688	9.4%	
Long Term Liabilities	4,038,135	Other Income	0	0.0%	
Total Equity	6,191,481	Other Expense	0	0.0%	
Total Liab. and Equity	12,552,827	Net Profit or Loss	2,122,688	9.4%	
101528 AVOW HOSPICE, INC				Nonprofit - Other	
1095 WHIPPOORWILL LANE		12/31/2012 366 Days Submitted		Hospice	
NAPLES, FL 34109					
COLLIER					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		2.0%	
		Nursing		0.2%	
		Home Healthcare		0.0%	
		Length of Stay		38.9	
		Medicare LOS		40.9	
		Current Ratio		2.4	
		Days to Collect		43.7	
		Avg Payment Days		39.6	
		Depreciation Rate		3.6%	
		Return on Equity		7.5%	
Balance Sheet		Income Statement			
Current Assets	5,233,087	Total Charges	22,555,151		
Fixed Assets	9,869,846	Contract Allowance	0	0.0%	
Other Assets	7,610,521	Operating Revenue	22,555,151	100.0%	
Total Assets	33,697,647	Operating Expense	20,206,534	89.6%	
Current Liabilities	2,212,760	Operating Margin	2,348,617	10.4%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	31,484,887	Other Expense	0	0.0%	
Total Liab. and Equity	33,697,647	Net Profit or Loss	2,348,617	10.4%	

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Sample Hospice reports from the Halmanac.com website.

211503 MONTGOMERY HOSPICE INC				Nonprofit - Church		
1355 PICCARD DRIVE, SUITE 100		12/31/2012 366 Days Submitted		Hospice		
ROCKVILLE, MD 20850						
MONTGOMERY						
BLUE CROSS (IOWA/SOUTH DAKOTA)				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	18.5%	
Current Assets	5,959,663	Total Charges	22,038,576	Nursing	0.0%	
Fixed Assets	2,911,306	Contract Allowance	0	0.0%	Home Healthcare	0.0%
Other Assets	-17	Operating Revenue	22,038,576	100.0%	Length of Stay	61.5
Total Assets	8,870,952	Operating Expense	21,603,278	98.0%	Medicare LOS	67.3
Current Liabilities	2,119,387	Operating Margin	435,298	2.0%	Current Ratio	2.8
Long Term Liabilities	0	Other Income	0	0.0%	Days to Collect	53.9
Total Equity	7,406,922	Other Expense	0	0.0%	Avg Payment Days	30.5
Total Liab. and Equity	8,870,952	Net Profit or Loss	435,298	2.0%	Depreciation Rate	8.6%
					Return on Equity	5.9%
221512 HOPEHEALTH, INC				Proprietary - Individual		
765 ATTUCKS LANE		12/31/2012 366 Days Submitted		Hospice		
HYANNIS, MA 02601						
BARNSTABLE						
NATIONAL HERITAGE (HHA - A)				Key Performance Ind.		
Balance Sheet		Income Statement		Skilled Nursing	28.9%	
Current Assets	12,144,820	Total Charges	21,916,533	Nursing	0.8%	
Fixed Assets	3,203,758	Contract Allowance	0	0.0%	Home Healthcare	0.0%
Other Assets	1,021,751	Operating Revenue	21,916,533	100.0%	Length of Stay	73.5
Total Assets	16,189,969	Operating Expense	20,744,565	94.7%	Medicare LOS	78.0
Current Liabilities	2,931,321	Operating Margin	1,171,968	5.3%	Current Ratio	4.1
Long Term Liabilities	7,946	Other Income	0	0.0%	Days to Collect	59.6
Total Equity	13,250,702	Other Expense	0	0.0%	Avg Payment Days	43.2
Total Liab. and Equity	16,189,969	Net Profit or Loss	1,171,968	5.3%	Depreciation Rate	10.0%
					Return on Equity	8.8%

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Sample Hospice reports from the Halmanac.com website.

051508 HOSPICE BY THE BAY				Nonprofit - Other	
17 EAST SIR FRANCIS DRAKE BLVD		6/30/2012 366 Days Submitted		Hospice	
LARKSPUR, CA 94939					
MARIN					
				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	14.8%
				Nursing	1.3%
				Home Healthcare	0.0%
				Length of Stay	62.6
				Medicare LOS	65.6
				Current Ratio	5.1
				Days to Collect	52.9
				Avg Payment Days	53.6
				Depreciation Rate	5.0%
				Return on Equity	21.8%
Balance Sheet					
Current Assets	11,949,524	Total Charges	21,879,987		
Fixed Assets	10,812,579	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	21,879,987	100.0%	
Total Assets	30,181,851	Operating Expense	15,808,195	72.2%	
Current Liabilities	2,358,323	Operating Margin	6,071,792	27.8%	
Long Term Liabilities	12,582	Other Income	0	0.0%	
Total Equity	27,810,946	Other Expense	0	0.0%	
Total Liab. and Equity	30,181,851	Net Profit or Loss	6,071,792	27.8%	
Income Statement					
451688 SOLARIS HOSPICE INC					
1502 S FM 51		12/31/2012 366 Days Submitted		Proprietary - Individual	
DECATUR, TX 76234				Hospice	
WISE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	91.8
				Medicare LOS	95.2
				Current Ratio	1.6
				Days to Collect	79.2
				Avg Payment Days	14.7
				Depreciation Rate	16.9%
				Return on Equity	13.6%
Balance Sheet					
Current Assets	4,732,081	Total Charges	21,791,143		
Fixed Assets	1,628,482	Contract Allowance	0	0.0%	
Other Assets	19,234	Operating Revenue	21,791,143	100.0%	
Total Assets	6,379,797	Operating Expense	21,354,487	98.0%	
Current Liabilities	2,931,393	Operating Margin	436,656	2.0%	
Long Term Liabilities	241,318	Other Income	0	0.0%	
Total Equity	3,207,086	Other Expense	0	0.0%	
Total Liab. and Equity	6,379,797	Net Profit or Loss	436,656	2.0%	
Income Statement					

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Sample Hospice reports from the Halmanac.com website.

061526 VNA HOSPICE AT HOME				Nonprofit - Other	
390 GRANT ST		12/31/2012 366 Days Submitted		Hospice	
DENVER, CO 80203					
DENVER					
CAHABA					
				Key Performance Ind.	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	47.7
				Medicare LOS	45.1
				Current Ratio	1.0
				Days to Collect	49.0
				Avg Payment Days	33.9
				Depreciation Rate	0.0%
				Return on Equity	-165.8%
Balance Sheet		Income Statement			
Current Assets	3,766,056	Total Charges	21,704,260		
Fixed Assets	2,377,528	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	21,704,260	100.0%	
Total Assets	6,143,584	Operating Expense	22,930,152	105.6%	
Current Liabilities	3,862,164	Operating Margin	-1,225,892	-5.6%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	739,179	Other Expense	0	0.0%	
Total Liab. and Equity	6,143,584	Net Profit or Loss	(1,225,892)	-5.6%	
511501 KANAWHA HOSPICE CARE, INC.				Proprietary - Individual	
1606 KANAWHA BOULEVARD WEST		12/31/2012 366 Days Submitted		Hospice	
CHARLESTON, WV 25387					
KANAWHA					
CGS Administrators HHH					
				Key Performance Ind.	
				Skilled Nursing	22.4%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	53.5
				Medicare LOS	55.5
				Current Ratio	3.6
				Days to Collect	92.7
				Avg Payment Days	36.0
				Depreciation Rate	0.2%
				Return on Equity	-1.6%
Balance Sheet		Income Statement			
Current Assets	8,584,065	Total Charges	21,681,441		
Fixed Assets	10,940,711	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	21,681,441	100.0%	
Total Assets	19,524,776	Operating Expense	21,887,454	101.0%	
Current Liabilities	2,379,895	Operating Margin	-206,013	-1.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	13,261,856	Other Expense	0	0.0%	
Total Liab. and Equity	19,524,776	Net Profit or Loss	(206,013)	-1.0%	

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Sample Hospice reports from the Halmanac.com website.

211509 HOSPICE OF THE CHESAPEAKE				Nonprofit - Church	
445 DEFENSE HIGHWAY		12/31/2012 366 Days Submitted		Hospice	
ANNAPOLIS, MD 21401					
ANNE ARUNDEL					
				Key Performance Ind.	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Skilled Nursing	5.8%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	47.6
				Medicare LOS	49.6
				Current Ratio	2.3
				Days to Collect	47.3
				Avg Payment Days	39.1
				Depreciation Rate	7.3%
				Return on Equity	14.9%
Balance Sheet					
Income Statement					
Current Assets	5,359,721	Total Charges	21,596,915		
Fixed Assets	10,171,562	Contract Allowance	0	0.0%	
Other Assets	50,195	Operating Revenue	21,596,915	100.0%	
Total Assets	15,545,553	Operating Expense	20,284,734	93.9%	
Current Liabilities	2,341,983	Operating Margin	1,312,181	6.1%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	8,825,037	Other Expense	0	0.0%	
Total Liab. and Equity	15,545,553	Net Profit or Loss	1,312,181	6.1%	
101543 SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLOR					
5200 NORTHEAST 2ND AVENUE		12/31/2012 366 Days Submitted		Proprietary - Individual	
MIAMI, FL 33137				Hospice	
MIAMI, FL 33137					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	84.5
				Medicare LOS	88.9
				Current Ratio	1.1
				Days to Collect	75.8
				Avg Payment Days	34.4
				Depreciation Rate	38.7%
				Return on Equity	32.6%
Balance Sheet					
Income Statement					
Current Assets	5,909,458	Total Charges	21,455,648		
Fixed Assets	672,503	Contract Allowance	0	0.0%	
Other Assets	2,724,767	Operating Revenue	21,455,648	100.0%	
Total Assets	9,483,711	Operating Expense	20,087,666	93.6%	
Current Liabilities	5,232,937	Operating Margin	1,367,982	6.4%	
Long Term Liabilities	50,388	Other Income	0	0.0%	
Total Equity	4,200,386	Other Expense	0	0.0%	
Total Liab. and Equity	9,483,711	Net Profit or Loss	1,367,982	6.4%	

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Sample Hospice reports from the Halmanac.com website.

361538 HOSPICE OF THE VALLEY, INC				Nonprofit - Other	
5190 MARKET STREET		12/31/2012 366 Days Submitted		Hospice	
YOUNGSTOWN, OH 44512					
MAHONING					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	43.4
				Medicare LOS	46.0
				Current Ratio	4.9
				Days to Collect	40.8
				Avg Payment Days	40.5
				Depreciation Rate	3.1%
				Return on Equity	13.2%
Balance Sheet		Income Statement			
Current Assets	9,591,973	Total Charges	21,189,194		
Fixed Assets	5,660,428	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	21,189,194	100.0%	
Total Assets	29,121,194	Operating Expense	17,606,566	83.1%	
Current Liabilities	1,948,509	Operating Margin	3,582,628	16.9%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	27,172,685	Other Expense	0	0.0%	
Total Liab. and Equity	29,121,194	Net Profit or Loss	3,582,628	16.9%	
231564 ODYSSEY HOSPICE				Proprietary - Individual	
25925 TELEGRAPH ROAD, SUITE 102		12/31/2012 366 Days Submitted		Hospice	
SOUTHFIELD, MI 48034					
OAKLAND					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	81.7
				Medicare LOS	86.1
				Current Ratio	1.5
				Days to Collect	4,981.1
				Avg Payment Days	5,998.4
				Depreciation Rate	0.2%
				Return on Equity	3.1%
Balance Sheet		Income Statement			
Current Assets	516,026,526	Total Charges	21,074,693		
Fixed Assets	41,413,830	Contract Allowance	0	0.0%	
Other Assets	951,741,550	Operating Revenue	21,074,693	100.0%	
Total Assets	1,510,933,530	Operating Expense	13,876,480	65.8%	
Current Liabilities	336,666,338	Operating Margin	7,198,213	34.2%	
Long Term Liabilities	939,566,922	Other Income	0	0.0%	
Total Equity	234,700,270	Other Expense	0	0.0%	
Total Liab. and Equity	1,510,933,530	Net Profit or Loss	7,198,213	34.2%	

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141513 RAINBOW HOSPICE AND PALLIATIVE CARE				Nonprofit - Other	
1550 BISHOP COURT		3/31/2012 366 Days Submitted		Hospice	
MOUNT PROSPECT, IL 60056					
COOK					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	26.3%
				Nursing	1.0%
				Home Healthcare	0.0%
				Length of Stay	48.2
				Medicare LOS	51.6
				Current Ratio	2.3
				Days to Collect	80.2
				Avg Payment Days	73.2
				Depreciation Rate	21.6%
				Return on Equity	13.2%
Balance Sheet					
Income Statement					
Current Assets	9,802,325	Total Charges	21,040,701		
Fixed Assets	2,535,308	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	21,040,701	100.0%	
Total Assets	12,906,524	Operating Expense	20,079,364	95.4%	
Current Liabilities	4,300,625	Operating Margin	961,337	4.6%	
Long Term Liabilities	1,335,603	Other Income	0	0.0%	
Total Equity	7,270,296	Other Expense	0	0.0%	
Total Liab. and Equity	12,906,524	Net Profit or Loss	961,337	4.6%	
231581 GREAT LAKES CARING					
900 COOPER STREET		12/31/2012 366 Days Submitted		Proprietary - Corporation	
JACKSON, MI 49202					
JACKSON					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	23.6%
				Home Healthcare	0.0%
				Length of Stay	81.1
				Medicare LOS	82.4
				Current Ratio	
				Days to Collect	50.4
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	188.8%
Balance Sheet					
Income Statement					
Current Assets	2,839,840	Total Charges	20,622,374		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	20,622,374	100.0%	
Total Assets	2,839,840	Operating Expense	15,260,611	74.0%	
Current Liabilities	0	Operating Margin	5,361,763	26.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	2,839,840	Other Expense	0	0.0%	
Total Liab. and Equity	2,839,840	Net Profit or Loss	5,361,763	26.0%	

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451536 VITAS HEALTHCARE OF TEXAS L P				Proprietary - Individual	
3131 EASTSIDE SUITE 200		12/31/2012 366 Days Submitted		Hospice	
HOUSTON, TX 77098					
HARRIS					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	25.2%
				Home Healthcare	0.0%
				Length of Stay	41.4
				Medicare LOS	45.9
				Current Ratio	(0.1)
				Days to Collect	13.3
				Avg Payment Days	22.8
				Depreciation Rate	54.6%
				Return on Equity	-9.6%
Balance Sheet					
Income Statement					
Current Assets	775,005	Total Charges	20,568,399		
Fixed Assets	1,376,257	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	20,568,399	100.0%	
Total Assets	2,172,224	Operating Expense	21,279,071	103.5%	
Current Liabilities	-5,620,611	Operating Margin	-710,672	-3.5%	
Long Term Liabilities	389,305	Other Income	0	0.0%	
Total Equity	7,403,530	Other Expense	0	0.0%	
Total Liab. and Equity	2,172,224	Net Profit or Loss	(710,672)	-3.5%	
051738 INTERMOUNTAIN HOSPICE					
43563 HIGHWAY 299 EAST		6/30/2012 366 Days Submitted		Proprietary - Other	
FALL RIVER MILLS, CA 96028				Hospice	
SHASTA					
				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	50.2
				Medicare LOS	54.2
				Current Ratio	4.3
				Days to Collect	68.4
				Avg Payment Days	23.1
				Depreciation Rate	0.0%
				Return on Equity	28.7%
Balance Sheet					
Income Statement					
Current Assets	5,439,191	Total Charges	20,317,874		
Fixed Assets	5,020,693	Contract Allowance	0	0.0%	
Other Assets	6,664,912	Operating Revenue	20,317,874	100.0%	
Total Assets	17,124,796	Operating Expense	19,938,939	98.1%	
Current Liabilities	1,257,633	Operating Margin	378,935	1.9%	
Long Term Liabilities	14,548,147	Other Income	0	0.0%	
Total Equity	1,319,016	Other Expense	0	0.0%	
Total Liab. and Equity	17,124,796	Net Profit or Loss	378,935	1.9%	

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Sample Hospice reports from the Halmanac.com website.

521503 UNITY HOSPICE				Nonprofit - Other	
2366 OAK RIDGE CIRCLE		12/31/2012 366 Days Submitted		Hospice	
DE PERE, WI 54115					
BROWN				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	72.3
				Medicare LOS	80.6
				Current Ratio	3.7
				Days to Collect	37.7
				Avg Payment Days	24.3
				Depreciation Rate	3.2%
				Return on Equity	7.9%
Balance Sheet		Income Statement			
Current Assets	7,024,568	Total Charges	20,307,521		
Fixed Assets	5,377,227	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	20,307,521	100.0%	
Total Assets	15,824,839	Operating Expense	19,201,552	94.6%	
Current Liabilities	1,879,295	Operating Margin	1,105,969	5.4%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	13,945,544	Other Expense	0	0.0%	
Total Liab. and Equity	15,824,839	Net Profit or Loss	1,105,969	5.4%	
501521 GROUP HEALTH COOPERATIVE HOME & COMMUNITY SERVICES				Nonprofit - Other	
201 - 16TH AVENUE EAST		12/31/2012 366 Days Submitted		Hospice	
SEATTLE, WA 98112					
KING				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	8.1%
				Nursing	5.1%
				Home Healthcare	0.0%
				Length of Stay	62.3
				Medicare LOS	65.4
				Current Ratio	0.2
				Days to Collect	57.7
				Avg Payment Days	0.0
				Depreciation Rate	8.0%
				Return on Equity	2.1%
Balance Sheet		Income Statement			
Current Assets	3,134,384	Total Charges	19,898,726		
Fixed Assets	218,980	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	19,898,726	100.0%	
Total Assets	3,353,364	Operating Expense	20,160,331	101.3%	
Current Liabilities	15,714,862	Operating Margin	-261,605	-1.3%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	-12,361,498	Other Expense	0	0.0%	
Total Liab. and Equity	3,353,364	Net Profit or Loss	(261,605)	-1.3%	

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111512 COLUMBUS HOSPICE, INC.				Nonprofit - Other	
7020 MOON ROAD		12/31/2012 366 Days Submitted		Hospice	
COLUMBUS, GA 31909					
MUSCOGEE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	16.7%
				Nursing	1.6%
				Home Healthcare	0.0%
				Length of Stay	97.5
				Medicare LOS	103.5
				Current Ratio	9.8
				Days to Collect	47.4
				Avg Payment Days	30.6
				Depreciation Rate	2.9%
				Return on Equity	9.4%
Balance Sheet					
Income Statement					
Current Assets	15,224,191	Total Charges	19,831,479		
Fixed Assets	6,469,400	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	19,831,479	100.0%	
Total Assets	21,709,801	Operating Expense	18,401,584	92.8%	
Current Liabilities	1,549,473	Operating Margin	1,429,895	7.2%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	15,226,941	Other Expense	0	0.0%	
Total Liab. and Equity	16,776,414	Net Profit or Loss	1,429,895	7.2%	
331564 COMPASSIONATE CARE HOSPICE OF NEW YORK, LLC					
6661-6663 BROADWAY		12/31/2012 366 Days Submitted		Proprietary - Individual	
BRONX, NY 10471					
BRONX					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	61.0
				Medicare LOS	64.1
				Current Ratio	1.7
				Days to Collect	58.3
				Avg Payment Days	40.3
				Depreciation Rate	0.0%
				Return on Equity	50.0%
Balance Sheet					
Income Statement					
Current Assets	3,151,542	Total Charges	19,808,660		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	26,952,443	Operating Revenue	19,808,660	100.0%	
Total Assets	30,117,685	Operating Expense	16,693,755	84.3%	
Current Liabilities	1,836,486	Operating Margin	3,114,905	15.7%	
Long Term Liabilities	22,047,915	Other Income	0	0.0%	
Total Equity	6,233,284	Other Expense	0	0.0%	
Total Liab. and Equity	30,117,685	Net Profit or Loss	3,114,905	15.7%	

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Sample Hospice reports from the Halmanac.com website.

421555 AMEDISYS HOSPICE OF SOUTH CAROLINA				Proprietary - Individual	
500 PAMPLICO HIGHWAY, SUITE D		12/31/2012 366 Days Submitted		Hospice	
FLORENCE, SC 29501					
FLORENCE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	80.5
				Medicare LOS	86.0
				Current Ratio	1.0
				Days to Collect	3,154.2
				Avg Payment Days	2,123.4
				Depreciation Rate	0.0%
				Return on Equity	0.2%
<hr/>					
141646 PREFERRED HOME HEALTH CARE MIDWEST				Proprietary - Individual	
150 W SOUTH ST		12/31/2012 96 Days Submitted		Hospice	
KEWANEE, IL 61443					
HENRY					
				Key Performance Ind.	
PALMETTO HHH C				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	44.5
				Medicare LOS	43.2
				Current Ratio	6.6
				Days to Collect	19.0
				Avg Payment Days	3.3
				Depreciation Rate	0.0%
				Return on Equity	21.5%

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Sample Hospice reports from the Halmanac.com website.

361625 CROSSROADS HOSPICE OF NORTHEAST OHIO, LLC				Proprietary - Partnership	
3743 BOETTNER OAKS DRIVE, SUITE E		12/31/2012 366 Days Submitted		Hospice	
UNIONTOWN, OH 44685					
STARK					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	93.6
				Medicare LOS	96.3
				Current Ratio	2.2
				Days to Collect	48.7
				Avg Payment Days	16.1
				Depreciation Rate	34.1%
				Return on Equity	108.9%
Balance Sheet					
Income Statement					
Current Assets	3,572,739	Total Charges	19,227,622		
Fixed Assets	282,197	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	19,227,622	100.0%	
Total Assets	3,854,936	Operating Expense	16,871,595	87.7%	
Current Liabilities	1,602,228	Operating Margin	2,356,027	12.3%	
Long Term Liabilities	89,889	Other Income	0	0.0%	
Total Equity	2,162,819	Other Expense	0	0.0%	
Total Liab. and Equity	3,854,936	Net Profit or Loss	2,356,027	12.3%	
051543 COMMUNITY HOSPICE, INC - HOSPICE					
4368 SPYRES WAY		9/30/2012 366 Days Submitted		Hospice	
MODESTO, CA 95356					
STANISLAUS					
				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	9.7%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	47.1
				Medicare LOS	49.1
				Current Ratio	2.0
				Days to Collect	55.9
				Avg Payment Days	36.4
				Depreciation Rate	0.6%
				Return on Equity	1.5%
Balance Sheet					
Income Statement					
Current Assets	4,080,264	Total Charges	19,226,712		
Fixed Assets	10,500,314	Contract Allowance	0	0.0%	
Other Assets	217,804	Operating Revenue	19,226,712	100.0%	
Total Assets	14,759,467	Operating Expense	19,111,356	99.4%	
Current Liabilities	2,036,852	Operating Margin	115,356	0.6%	
Long Term Liabilities	4,858,345	Other Income	0	0.0%	
Total Equity	7,864,270	Other Expense	0	0.0%	
Total Liab. and Equity	14,759,467	Net Profit or Loss	115,356	0.6%	

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Sample Hospice reports from the Halmanac.com website.

081503 DELAWARE HOSPICE, INC SOUTHERN DIVISION				Nonprofit - Other	
100 PATRIOTS WAY		9/30/2012 366 Days Submitted		Hospice	
MILFORD, DE 19963					
SUSSEX				Key Performance Ind.	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Skilled Nursing	16.4%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	81.1
				Medicare LOS	89.0
				Current Ratio	6.8
				Days to Collect	(75.2)
				Avg Payment Days	60.7
				Depreciation Rate	2.0%
				Return on Equity	-11.6%
Balance Sheet		Income Statement			
Current Assets	26,726,129	Total Charges	19,185,433		
Fixed Assets	16,009,358	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	19,185,433	100.0%	
Total Assets	51,877,424	Operating Expense	23,789,864	124.0%	
Current Liabilities	3,945,686	Operating Margin	-4,604,431	-24.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	39,716,556	Other Expense	0	0.0%	
Total Liab. and Equity	51,877,424	Net Profit or Loss	(4,604,431)	-24.0%	
141569 HARBOR LIGHT HOSPICE				Proprietary - Individual	
800 ROOSEVELT ROAD BLDG C STE 206		12/31/2012 366 Days Submitted		Hospice	
GLEN ELLYN, IL 60137					
DUPAGE				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	69.0%
				Nursing	3.1%
				Home Healthcare	0.0%
				Length of Stay	93.5
				Medicare LOS	94.5
				Current Ratio	2.9
				Days to Collect	96.1
				Avg Payment Days	26.2
				Depreciation Rate	0.0%
				Return on Equity	52.1%
Balance Sheet		Income Statement			
Current Assets	8,448,350	Total Charges	19,139,272		
Fixed Assets	77,905	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	19,139,272	100.0%	
Total Assets	9,388,281	Operating Expense	15,802,884	82.6%	
Current Liabilities	2,936,170	Operating Margin	3,336,388	17.4%	
Long Term Liabilities	51,017	Other Income	0	0.0%	
Total Equity	6,401,094	Other Expense	0	0.0%	
Total Liab. and Equity	9,388,281	Net Profit or Loss	3,336,388	17.4%	

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Sample Hospice reports from the Halmanac.com website.

361646 TRIDIA HOSPICE AND PALLIATIVE CARE				Proprietary - Individual	
2215 CITYGATE DRIVE, SUITE E		12/31/2012 366 Days Submitted		Hospice	
COLUMBUS, OH 43219					
FRANKLIN					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		100.0%	
		Nursing		0.0%	
		Home Healthcare		0.0%	
		Length of Stay		101.3	
		Medicare LOS		101.1	
		Current Ratio		5.5	
		Days to Collect		157.5	
		Avg Payment Days		32.5	
		Depreciation Rate		70.3%	
		Return on Equity		33.7%	
Balance Sheet		Income Statement			
Current Assets	8,216,742	Total Charges	19,098,804		
Fixed Assets	61,839	Contract Allowance	0	0.0%	
Other Assets	114,167	Operating Revenue	19,098,804	100.0%	
Total Assets	<u>8,392,748</u>	Operating Expense	<u>16,769,512</u>	87.8%	
Current Liabilities	1,489,162	Operating Margin	2,329,292	12.2%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	<u>6,903,586</u>	Other Expense	0	0.0%	
Total Liab. and Equity	<u>8,392,748</u>	Net Profit or Loss	<u>2,329,292</u>	12.2%	
671561 INTERIM HOSPICE OF WEST TEXAS				Proprietary - Corporation	
5224 75TH STREET STE D		12/31/2012 366 Days Submitted		Hospice	
LUBBOCK, TX 79424					
LUBBOCK					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		100.0%	
		Nursing		0.0%	
		Home Healthcare		0.0%	
		Length of Stay		102.1	
		Medicare LOS		104.1	
		Current Ratio		13.7	
		Days to Collect		212.9	
		Avg Payment Days		18.7	
		Depreciation Rate		372.5%	
		Return on Equity		77.6%	
Balance Sheet		Income Statement			
Current Assets	11,021,182	Total Charges	19,096,022		
Fixed Assets	60,995	Contract Allowance	0	0.0%	
Other Assets	36,515	Operating Revenue	19,096,022	100.0%	
Total Assets	<u>11,119,757</u>	Operating Expense	<u>15,695,526</u>	82.2%	
Current Liabilities	803,029	Operating Margin	3,400,496	17.8%	
Long Term Liabilities	5,936,702	Other Income	0	0.0%	
Total Equity	<u>4,380,026</u>	Other Expense	0	0.0%	
Total Liab. and Equity	<u>11,119,757</u>	Net Profit or Loss	<u>3,400,496</u>	17.8%	

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Sample Hospice reports from the Halmanac.com website.

441573 CROSSROADS HOSPICE OF TENNESSE				Proprietary - Partnership	
1669 SHELBY OAKS DRIVE SUITE 106		12/31/2012 366 Days Submitted		Hospice	
MEMPHIS, TN 38134					
SHELBY					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	77.2
				Medicare LOS	81.4
				Current Ratio	2.5
				Days to Collect	42.5
				Avg Payment Days	13.9
				Depreciation Rate	20.4%
				Return on Equity	93.8%
Balance Sheet		Income Statement			
Current Assets	3,102,057	Total Charges	18,958,832		
Fixed Assets	522,682	Contract Allowance	0	0.0%	
Other Assets	1,055,021	Operating Revenue	18,958,832	100.0%	
Total Assets	4,679,760	Operating Expense	15,935,868	84.1%	
Current Liabilities	1,252,380	Operating Margin	3,022,964	15.9%	
Long Term Liabilities	205,281	Other Income	0	0.0%	
Total Equity	3,222,099	Other Expense	0	0.0%	
Total Liab. and Equity	4,679,760	Net Profit or Loss	3,022,964	15.9%	
521553 VITAS HEALTHCARE CORP MIDWEST				Proprietary - Individual	
2675 N MAYFAIR RD STE 500		12/31/2012 366 Days Submitted		Hospice	
WAUWATOSA, WI 53226					
MILWAUKEE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	39.4%
				Home Healthcare	0.0%
				Length of Stay	53.5
				Medicare LOS	55.4
				Current Ratio	0.0
				Days to Collect	4.6
				Avg Payment Days	17.5
				Depreciation Rate	69.2%
				Return on Equity	11.0%
Balance Sheet		Income Statement			
Current Assets	289,824	Total Charges	18,918,918		
Fixed Assets	207,287	Contract Allowance	0	0.0%	
Other Assets	1,545	Operating Revenue	18,918,918	100.0%	
Total Assets	498,656	Operating Expense	16,761,773	88.6%	
Current Liabilities	-19,106,982	Operating Margin	2,157,145	11.4%	
Long Term Liabilities	5,600	Other Income	0	0.0%	
Total Equity	19,600,038	Other Expense	0	0.0%	
Total Liab. and Equity	498,656	Net Profit or Loss	2,157,145	11.4%	

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Sample Hospice reports from the Halmanac.com website.

451515 HOSPICE AUSTIN				Nonprofit - Other	
4107 SPICEWOOD SPRINGS RD STE #100				12/31/2012 366 Days Submitted	
AUSTIN, TX 78759				Hospice	
TRAVIS				Key Performance Ind.	
BLUE CROSS (TEXAS)				Skilled Nursing	17.0%
				Nursing	0.4%
				Home Healthcare	0.0%
				Length of Stay	51.7
				Medicare LOS	54.8
				Current Ratio	7.2
				Days to Collect	38.5
				Avg Payment Days	33.0
				Depreciation Rate	4.4%
				Return on Equity	0.5%
Balance Sheet		Income Statement			
Current Assets	12,292,565	Total Charges	18,897,180		
Fixed Assets	2,277,553	Contract Allowance	0	0.0%	
Other Assets	66,420	Operating Revenue	18,897,180	100.0%	
Total Assets	14,636,538	Operating Expense	18,827,774	99.6%	
Current Liabilities	1,697,757	Operating Margin	69,406	0.4%	
Long Term Liabilities	4,758	Other Income	0	0.0%	
Total Equity	12,934,023	Other Expense	0	0.0%	
Total Liab. and Equity	14,636,538	Net Profit or Loss	69,406	0.4%	
051512 PROVIDENCE TRINITYCARE HOSPICE				Nonprofit - Church	
2601 AIRPORT DR, SUITE 230				12/31/2012 366 Days Submitted	
TORRANCE, CA 90505				Hospice	
LOS ANGELES				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	44.2
				Medicare LOS	43.5
				Current Ratio	1.0
				Days to Collect	48.0
				Avg Payment Days	18.0
				Depreciation Rate	147.4%
				Return on Equity	1.7%
Balance Sheet		Income Statement			
Current Assets	13,061,022	Total Charges	18,722,935		
Fixed Assets	32,829	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	18,722,935	100.0%	
Total Assets	19,414,478	Operating Expense	18,626,304	99.5%	
Current Liabilities	13,693,344	Operating Margin	96,631	0.5%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	5,721,134	Other Expense	0	0.0%	
Total Liab. and Equity	19,414,478	Net Profit or Loss	96,631	0.5%	

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Sample Hospice reports from the Halmanac.com website.

311541 CARE ALTERNATIVES, INC				Proprietary - Individual	
70 JACKSON DRIVE		12/31/2012 366 Days Submitted		Hospice	
CRANFORD, NJ 07016					
UNION				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	49.5%
				Nursing	1.3%
				Home Healthcare	0.0%
				Length of Stay	63.4
				Medicare LOS	67.0
				Current Ratio	2.5
				Days to Collect	256.9
				Avg Payment Days	31.8
				Depreciation Rate	4.7%
				Return on Equity	13.3%
Balance Sheet		Income Statement			
Current Assets	10,191,180	Total Charges	18,640,302		
Fixed Assets	449,596	Contract Allowance	0	0.0%	
Other Assets	2,147,425	Operating Revenue	18,640,302	100.0%	
<u>Total Assets</u>	<u>12,798,658</u>	Operating Expense	17,474,917	93.7%	
Current Liabilities	4,031,440	Operating Margin	1,165,385	6.3%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	8,767,218	Other Expense	0	0.0%	
<u>Total Liab. and Equity</u>	<u>12,798,658</u>	Net Profit or Loss	1,165,385	6.3%	
181526 MOUNTAIN COMMUNITY HOSPICE				Nonprofit - Other	
57 DENNIS SANDLIN, MD COVE		12/31/2012 366 Days Submitted		Hospice	
HAZARD, KY 41701					
PERRY				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	13.3%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	64.4
				Medicare LOS	71.1
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
Balance Sheet		Income Statement			
Current Assets	0	Total Charges	18,623,995		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	18,623,995	100.0%	
<u>Total Assets</u>	<u>0</u>	Operating Expense	17,695,965	95.0%	
Current Liabilities	0	Operating Margin	928,030	5.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
<u>Total Liab. and Equity</u>	<u>0</u>	Net Profit or Loss	928,030	5.0%	

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Sample Hospice reports from the Halmanac.com website.

051659 ST JOSEPH HEALTH SYS HOME CARE SERVICES - HOSPICE				Proprietary - Corporation	
1845 W ORANGEWOOD, #100A		6/30/2012 366 Days Submitted		Hospice	
ORANGE, CA 92668					
ORANGE					
				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	42.4
				Medicare LOS	46.3
				Current Ratio	10.3
				Days to Collect	76.0
				Avg Payment Days	16.0
				Depreciation Rate	73.6%
				Return on Equity	13.8%
<hr/>					
051739 VITAS HEALTHCARE CORPORATION OF CALIFORNIA				Proprietary - Individual	
990 W 190TH STREET, SUITE #120		12/31/2012 366 Days Submitted		Hospice	
TORRANCE, CA 90502					
LOS ANGELES					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	29.8%
				Home Healthcare	0.0%
				Length of Stay	52.7
				Medicare LOS	58.6
				Current Ratio	(0.1)
				Days to Collect	40.2
				Avg Payment Days	11.2
				Depreciation Rate	25.6%
				Return on Equity	8.8%
<hr/>					
Balance Sheet		Income Statement			
Current Assets	8,381,795	Total Charges	18,597,143		
Fixed Assets	65,295	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	18,597,143	100.0%	
Total Assets	<u>8,447,090</u>	Operating Expense	17,542,505	94.3%	
Current Liabilities	815,818	Operating Margin	1,054,638	5.7%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	<u>7,631,272</u>	Other Expense	0	0.0%	
Total Liab. and Equity	<u>8,447,090</u>	Net Profit or Loss	1,054,638	5.7%	

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Sample Hospice reports from the Halmanac.com website.

231526 ARBOR HOSPICE				Nonprofit - Other	
2366 OAK VALLEY DRIVE		6/30/2012 366 Days Submitted		Hospice	
ANN ARBOR, MI 48108					
WASHTENAW				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	41.7%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	47.8
				Medicare LOS	51.6
				Current Ratio	1.1
				Days to Collect	40.1
				Avg Payment Days	36.5
				Depreciation Rate	6.3%
				Return on Equity	-7.8%
Balance Sheet		Income Statement			
Current Assets	3,228,728	Total Charges	18,546,308		
Fixed Assets	4,921,749	Contract Allowance	0	0.0%	
Other Assets	65,570	Operating Revenue	18,546,308	100.0%	
Total Assets	8,221,947	Operating Expense	18,694,362	100.8%	
Current Liabilities	2,925,508	Operating Margin	-148,054	-0.8%	
Long Term Liabilities	3,400,000	Other Income	0	0.0%	
Total Equity	1,896,439	Other Expense	0	0.0%	
Total Liab. and Equity	8,221,947	Net Profit or Loss	(148,054)	-0.8%	
451530 HOUSTON HOSPICE				Nonprofit - Other	
1905 HOLCOMBE		12/31/2012 366 Days Submitted		Hospice	
HOUSTON, TX 77030					
HARRIS				Key Performance Ind.	
BLUE CROSS (TEXAS)				Skilled Nursing	0.1%
				Nursing	0.2%
				Home Healthcare	0.0%
				Length of Stay	38.5
				Medicare LOS	41.2
				Current Ratio	3.6
				Days to Collect	62.4
				Avg Payment Days	47.3
				Depreciation Rate	8.3%
				Return on Equity	28.0%
Balance Sheet		Income Statement			
Current Assets	6,856,280	Total Charges	18,531,214		
Fixed Assets	872,491	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	18,531,214	100.0%	
Total Assets	15,985,664	Operating Expense	14,590,893	78.7%	
Current Liabilities	1,897,237	Operating Margin	3,940,321	21.3%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	14,088,427	Other Expense	0	0.0%	
Total Liab. and Equity	15,985,664	Net Profit or Loss	3,940,321	21.3%	

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Sample Hospice reports from the Halmanac.com website.

401530 ST LUKES ESPISCOPAL CHURCH HOME CARE PROGRAM				Nonprofit - Church	
URB INDUSTRIAL CARR 2 EDIF A 13		12/31/2012 366 Days Submitted		Hospice	
PONCE, PR 00732					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	93.8
				Medicare LOS	97.5
				Current Ratio	3.6
				Days to Collect	100.8
				Avg Payment Days	213.0
				Depreciation Rate	2.8%
				Return on Equity	45.1%
<hr/>					
451534 HOSPICE OF EAST TEXAS				Nonprofit - Other	
4111 UNIVERSITY BLVD		12/31/2012 366 Days Submitted		Hospice	
TYLER, TX 75701					
SMITH					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	27.8%
				Nursing	1.2%
				Home Healthcare	0.0%
				Length of Stay	47.5
				Medicare LOS	47.5
				Current Ratio	13.3
				Days to Collect	228.6
				Avg Payment Days	30.8
				Depreciation Rate	3.0%
				Return on Equity	1.9%
<hr/>					
Balance Sheet		Income Statement			
Current Assets	22,300,110	Total Charges	18,523,262		
Fixed Assets	4,066,167	Contract Allowance	0	0.0%	
Other Assets	75,536	Operating Revenue	18,523,262	100.0%	
Total Assets	26,441,813	Operating Expense	9,361,676	50.5%	
Current Liabilities	6,148,926	Operating Margin	9,161,586	49.5%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	20,292,887	Other Expense	0	0.0%	
Total Liab. and Equity	26,441,813	Net Profit or Loss	9,161,586	49.5%	

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Sample Hospice reports from the Halmanac.com website.

051590 VITAS HEALTHCARE CORPORATION OF CALIFORNIA				Proprietary - Individual	
1845 BUSINESS CENTER DRIVE, SUITE 120		12/31/2012 366 Days Submitted		Hospice	
SAN BERNARDINO, CA 92408					
SAN BERNARDINO				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	19.5%
				Home Healthcare	0.0%
				Length of Stay	75.0
				Medicare LOS	81.5
				Current Ratio	(0.1)
				Days to Collect	27.0
				Avg Payment Days	12.2
				Depreciation Rate	49.8%
				Return on Equity	21.3%
Balance Sheet		Income Statement			
Current Assets	1,368,621	Total Charges	18,452,463		
Fixed Assets	97,560	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	18,452,463	100.0%	
Total Assets	1,466,181	Operating Expense	15,168,773	82.2%	
Current Liabilities	-13,986,039	Operating Margin	3,283,690	17.8%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	15,452,220	Other Expense	0	0.0%	
Total Liab. and Equity	1,466,181	Net Profit or Loss	3,283,690	17.8%	
501503 HOSPICE OF SPOKANE				Nonprofit - Other	
121 S ARTHUR STREET		12/31/2012 366 Days Submitted		Hospice	
SPOKANE, WA 99202					
SPOKANE				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	14.4%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	47.3
				Medicare LOS	49.5
				Current Ratio	9.1
				Days to Collect	41.2
				Avg Payment Days	46.0
				Depreciation Rate	3.4%
				Return on Equity	16.4%
Balance Sheet		Income Statement			
Current Assets	16,847,582	Total Charges	18,359,090		
Fixed Assets	5,217,787	Contract Allowance	0	0.0%	
Other Assets	460,563	Operating Revenue	18,359,090	100.0%	
Total Assets	24,227,647	Operating Expense	14,682,171	80.0%	
Current Liabilities	1,843,954	Operating Margin	3,676,919	20.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	22,383,693	Other Expense	0	0.0%	
Total Liab. and Equity	24,227,647	Net Profit or Loss	3,676,919	20.0%	

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Sample Hospice reports from the Halmanac.com website.

451634 CIRCLE OF HOPE HOSPICE OF VNA				Nonprofit - Other	
4171 NORTH MESA STREET BLDG D SUITE 500 EL PASO, TX 79902		7/31/2012 366 Days Submitted		Hospice	
EL PASO		Key Performance Ind.			
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	67.6
				Medicare LOS	69.4
				Current Ratio	3.0
				Days to Collect	36.0
				Avg Payment Days	23.6
				Depreciation Rate	0.6%
				Return on Equity	-4.9%
Balance Sheet		Income Statement			
Current Assets	3,632,408	Total Charges	18,359,046		
Fixed Assets	938,414	Contract Allowance	0	0.0%	
Other Assets	2,000	Operating Revenue	18,359,046	100.0%	
Total Assets	5,736,283	Operating Expense	18,553,424	101.1%	
Current Liabilities	1,214,395	Operating Margin	-194,378	-1.1%	
Long Term Liabilities	515,067	Other Income	0	0.0%	
Total Equity	4,006,821	Other Expense	0	0.0%	
Total Liab. and Equity	5,736,283	Net Profit or Loss	(194,378)	-1.1%	
241520 HEALTHPARTNERS HOSPICE AND PALLIATIVE CARE				Nonprofit - Other	
8170 33 RD AVENUE SOUTH MAIL STP 26602A BLOOMINGTON, MN 55425		12/31/2012 366 Days Submitted		Hospice	
HENNEPIN		Key Performance Ind.			
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	72.1
				Medicare LOS	79.9
				Current Ratio	1.2
				Days to Collect	3,042.6
				Avg Payment Days	0.0
				Depreciation Rate	0.1%
				Return on Equity	1.3%
Balance Sheet		Income Statement			
Current Assets	408,224,835	Total Charges	18,074,498		
Fixed Assets	127,316,342	Contract Allowance	0	0.0%	
Other Assets	1,343,312	Operating Revenue	18,074,498	100.0%	
Total Assets	637,579,431	Operating Expense	16,526,991	91.4%	
Current Liabilities	344,398,574	Operating Margin	1,547,507	8.6%	
Long Term Liabilities	174,806,917	Other Income	0	0.0%	
Total Equity	118,373,940	Other Expense	0	0.0%	
Total Liab. and Equity	637,579,431	Net Profit or Loss	1,547,507	8.6%	

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Sample Hospice reports from the Halmanac.com website.

391530 HOSPICE OF CENTRAL PA				Nonprofit - Other	
1320 LINGLESTOWN ROAD		12/31/2012 366 Days Submitted		Hospice	
HARRISBURG, PA 17110					
DAUPHIN					
CAHABA					
				Key Performance Ind.	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	54.6
				Medicare LOS	58.0
				Current Ratio	13.5
				Days to Collect	49.3
				Avg Payment Days	14.9
				Depreciation Rate	3.8%
				Return on Equity	27.0%
Balance Sheet					
Income Statement					
Current Assets	12,043,414	Total Charges	18,069,006		
Fixed Assets	3,832,782	Contract Allowance	0	0.0%	
Other Assets	1,180	Operating Revenue	18,069,006	100.0%	
Total Assets	15,877,376	Operating Expense	14,025,082	77.6%	
Current Liabilities	890,582	Operating Margin	4,043,924	22.4%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	14,986,794	Other Expense	0	0.0%	
Total Liab. and Equity	15,877,376	Net Profit or Loss	4,043,924	22.4%	
451682 ODYSSEY HEALTHCARE OF SAN ANTONIO					
4440 S PIEDRAS DRIVE SUITE 125		12/31/2012 366 Days Submitted		Proprietary - Individual	
SAN ANTONIO, TX 78228					
BEXAR					
BLUE CROSS (SOUTH CAROLINA)					
				Key Performance Ind.	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	67.2
				Medicare LOS	70.5
				Current Ratio	1.5
				Days to Collect	5,825.7
				Avg Payment Days	5,948.0
				Depreciation Rate	0.1%
				Return on Equity	1.7%
Balance Sheet					
Income Statement					
Current Assets	516,026,526	Total Charges	18,019,223		
Fixed Assets	41,413,830	Contract Allowance	0	0.0%	
Other Assets	951,741,550	Operating Revenue	18,019,223	100.0%	
Total Assets	1,510,933,530	Operating Expense	13,994,266	77.7%	
Current Liabilities	336,666,338	Operating Margin	4,024,957	22.3%	
Long Term Liabilities	939,566,922	Other Income	0	0.0%	
Total Equity	234,700,270	Other Expense	0	0.0%	
Total Liab. and Equity	1,510,933,530	Net Profit or Loss	4,024,957	22.3%	

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Sample Hospice reports from the Halmanac.com website.

111553 VITAS HEALTHCARE CORPORATION OF GEORGIA				Proprietary - Individual	
1575 NORTHSIDE DRIVE, SUITE 375		12/31/2012 366 Days Submitted		Hospice	
ATLANTA, GA 30318					
FULTON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	12.8%
				Home Healthcare	0.0%
				Length of Stay	65.4
				Medicare LOS	72.4
				Current Ratio	0.1
				Days to Collect	13.6
				Avg Payment Days	16.1
				Depreciation Rate	62.4%
				Return on Equity	8.5%
Balance Sheet		Income Statement			
Current Assets	697,059	Total Charges	17,841,127		
Fixed Assets	595,264	Contract Allowance	0	0.0%	
Other Assets	3,008,736	Operating Revenue	17,841,127	100.0%	
Total Assets	4,301,059	Operating Expense	18,137,155	101.7%	
Current Liabilities	7,604,211	Operating Margin	-296,028	-1.7%	
Long Term Liabilities	187,528	Other Income	0	0.0%	
Total Equity	-3,490,680	Other Expense	0	0.0%	
Total Liab. and Equity	4,301,059	Net Profit or Loss	(296,028)	-1.7%	
231556 HOSPICE OF MECOSTA COUNTY					
400 PERRY STREET		12/31/2012 366 Days Submitted		Nonprofit - Other	
BIG RAPIDS, MI 49307				Hospice	
MECOSTA					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	29.1%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	77.4
				Medicare LOS	84.6
				Current Ratio	0.9
				Days to Collect	145.7
				Avg Payment Days	176.4
				Depreciation Rate	1.1%
				Return on Equity	7.6%
Balance Sheet		Income Statement			
Current Assets	10,298,522	Total Charges	17,601,949		
Fixed Assets	8,123,442	Contract Allowance	0	0.0%	
Other Assets	355,225	Operating Revenue	17,601,949	100.0%	
Total Assets	25,708,541	Operating Expense	16,746,216	95.1%	
Current Liabilities	11,195,714	Operating Margin	855,733	4.9%	
Long Term Liabilities	3,302,477	Other Income	0	0.0%	
Total Equity	11,210,350	Other Expense	0	0.0%	
Total Liab. and Equity	25,708,541	Net Profit or Loss	855,733	4.9%	

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111607 CROSSROADS HOSPICE OF ATLANTA, LLC				Proprietary - Partnership	
1957 LAKESIDE PARKWAY, SUITE 500		12/31/2012 366 Days Submitted		Hospice	
TUCKER, GA 30084					
DEKALB					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	109.9
				Medicare LOS	112.8
				Current Ratio	0.8
				Days to Collect	58.0
				Avg Payment Days	12.3
				Depreciation Rate	61.1%
				Return on Equity	-102.0%
Balance Sheet		Income Statement			
Current Assets	3,339,690	Total Charges	17,493,396		
Fixed Assets	200,923	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	17,493,396	100.0%	
Total Assets	3,540,613	Operating Expense	16,559,163	94.7%	
Current Liabilities	4,295,423	Operating Margin	934,233	5.3%	
Long Term Liabilities	161,184	Other Income	0	0.0%	
Total Equity	-915,994	Other Expense	0	0.0%	
Total Liab. and Equity	3,540,613	Net Profit or Loss	934,233	5.3%	
221508 MERRIMACK VALLEY HOSPICE, INC					
360 MERRIMACK STREET, BUILDING 9		9/30/2012 366 Days Submitted		Government - City-County	
LAWRENCE, MA 01843					
ESSEX					
				Key Performance Ind.	
NATIONAL HERITAGE (HHA - A)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	40.6
				Medicare LOS	43.6
				Current Ratio	2.6
				Days to Collect	55.2
				Avg Payment Days	51.4
				Depreciation Rate	0.5%
				Return on Equity	14.6%
Balance Sheet		Income Statement			
Current Assets	10,157,372	Total Charges	17,430,734		
Fixed Assets	9,057,988	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	17,430,734	100.0%	
Total Assets	23,447,243	Operating Expense	15,024,076	86.2%	
Current Liabilities	3,932,470	Operating Margin	2,406,658	13.8%	
Long Term Liabilities	3,024,376	Other Income	0	0.0%	
Total Equity	16,490,397	Other Expense	0	0.0%	
Total Liab. and Equity	23,447,243	Net Profit or Loss	2,406,658	13.8%	

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Sample Hospice reports from the Halmanac.com website.

161500 H C I CARE SERVICES				Nonprofit - Other	
401 RAILROAD PLACE		6/30/2012 366 Days Submitted		Hospice	
W DES MOINES, IA 50265					
POLK				Key Performace Ind.	
CAHABA				Skilled Nursing	0.0%
				Nursing	53.7%
				Home Healthcare	0.0%
				Length of Stay	68.5
				Medicare LOS	72.7
				Current Ratio	4.0
				Days to Collect	41.6
				Avg Payment Days	29.5
				Depreciation Rate	3.9%
				Return on Equity	12.1%
Balance Sheet		Income Statement			
Current Assets	7,094,959	Total Charges	17,133,050		
Fixed Assets	14,056,163	Contract Allowance	0	0.0%	
Other Assets	5,505,254	Operating Revenue	17,133,050	100.0%	
Total Assets	21,151,122	Operating Expense	14,794,330	86.3%	
Current Liabilities	1,795,169	Operating Margin	2,338,720	13.7%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	19,355,953	Other Expense	0	0.0%	
Total Liab. and Equity	21,151,122	Net Profit or Loss	2,338,720	13.7%	
391649 LIFE CHOICE HOSPICE				Proprietary - Corporation	
MONTGOMERY CORPORATE CENTER 200		12/31/2012 366 Days Submitted		Hospice	
DRYDEN RD					
DRESHER, PA 19025					
MONTGOMERY				Key Performace Ind.	
CAHABA				Skilled Nursing	76.2%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	68.2
				Medicare LOS	67.2
				Current Ratio	2.4
				Days to Collect	67.4
				Avg Payment Days	15.0
				Depreciation Rate	37.8%
				Return on Equity	17.6%
Balance Sheet		Income Statement			
Current Assets	3,191,258	Total Charges	17,112,681		
Fixed Assets	113,970	Contract Allowance	0	0.0%	
Other Assets	5,560,626	Operating Revenue	17,112,681	100.0%	
Total Assets	8,873,528	Operating Expense	15,782,989	92.2%	
Current Liabilities	1,337,608	Operating Margin	1,329,692	7.8%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	7,535,920	Other Expense	0	0.0%	
Total Liab. and Equity	8,873,528	Net Profit or Loss	1,329,692	7.8%	

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Sample Hospice reports from the Halmanac.com website.

451553 VITAS HEALTHCARE OF TEXAS LP				Proprietary - Individual	
2501 PARKVIEW DRIVE STE 600		12/31/2012 366 Days Submitted		Hospice	
FORT WORTH, TX 76102					
TARRANT					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	19.8%
				Home Healthcare	0.0%
				Length of Stay	59.1
				Medicare LOS	65.4
				Current Ratio	0.0
				Days to Collect	12.4
				Avg Payment Days	19.1
				Depreciation Rate	22.2%
				Return on Equity	4.5%
Balance Sheet					
Income Statement					
Current Assets	596,072	Total Charges	17,053,314		
Fixed Assets	1,223,077	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	17,053,314	100.0%	
Total Assets	1,819,149	Operating Expense	16,439,492	96.4%	
Current Liabilities	-12,138,883	Operating Margin	613,822	3.6%	
Long Term Liabilities	223,531	Other Income	0	0.0%	
Total Equity	13,734,501	Other Expense	0	0.0%	
Total Liab. and Equity	1,819,149	Net Profit or Loss	613,822	3.6%	
141516 ADVOCATE HOSPICE					
1441 BRANDING LANE, SUITE 200		12/31/2012 366 Days Submitted		Nonprofit - Church	
DOWNS GROVE, IL 60515				Hospice	
DUPAGE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	36.9
				Medicare LOS	42.7
				Current Ratio	2.1
				Days to Collect	54.5
				Avg Payment Days	46.3
				Depreciation Rate	268.5%
				Return on Equity	10.3%
Balance Sheet					
Income Statement					
Current Assets	6,626,000	Total Charges	16,971,817		
Fixed Assets	38,000	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	16,971,817	100.0%	
Total Assets	9,172,000	Operating Expense	16,363,659	96.4%	
Current Liabilities	3,129,000	Operating Margin	608,158	3.6%	
Long Term Liabilities	135,000	Other Income	0	0.0%	
Total Equity	5,908,000	Other Expense	0	0.0%	
Total Liab. and Equity	9,172,000	Net Profit or Loss	608,158	3.6%	

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Sample Hospice reports from the Halmanac.com website.

341546 MOUNTAIN VALLEY HOSPICE & PALLIATIVE CARE				Nonprofit - Other	
129 VETERANS DRIVE		9/30/2012 366 Days Submitted		Hospice	
PILOT MOUNTAIN, NC 27041					
SURRY					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	70.0
				Medicare LOS	72.9
				Current Ratio	5.2
				Days to Collect	43.1
				Avg Payment Days	33.1
				Depreciation Rate	6.5%
				Return on Equity	17.8%
Balance Sheet		Income Statement			
Current Assets	7,427,110	Total Charges	16,927,376		
Fixed Assets	4,849,667	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	16,927,376	100.0%	
Total Assets	<u>12,276,777</u>	Operating Expense	15,182,281	89.7%	
Current Liabilities	1,429,630	Operating Margin	1,745,095	10.3%	
Long Term Liabilities	1,023,887	Other Income	0	0.0%	
Total Equity	<u>9,823,260</u>	Other Expense	0	0.0%	
Total Liab. and Equity	<u>12,276,777</u>	Net Profit or Loss	<u>1,745,095</u>	10.3%	
041576 LITTLE RIVER MEMORIAL HOSPICE				Government - Federal	
450 WEST LOCKE STREET, SUITE B		6/30/2012 366 Days Submitted		Hospice	
ASHDOWN, AR 71822					
LITTLE RIVER					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	92.3
				Medicare LOS	95.5
				Current Ratio	1.8
				Days to Collect	49.4
				Avg Payment Days	35.4
				Depreciation Rate	0.0%
				Return on Equity	-60.0%
Balance Sheet		Income Statement			
Current Assets	3,045,384	Total Charges	16,925,446		
Fixed Assets	584,653	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	16,925,446	100.0%	
Total Assets	<u>3,630,037</u>	Operating Expense	17,860,310	105.5%	
Current Liabilities	1,726,559	Operating Margin	-934,864	-5.5%	
Long Term Liabilities	345,838	Other Income	0	0.0%	
Total Equity	<u>1,557,640</u>	Other Expense	0	0.0%	
Total Liab. and Equity	<u>3,630,037</u>	Net Profit or Loss	<u>(934,864)</u>	-5.5%	

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Sample Hospice reports from the Halmanac.com website.

051757 HOSPICE TOUCH INC - SANTA ANA				Proprietary - Individual	
3401 WEST SUNFLOWER AVE, STE 100		12/31/2012 366 Days Submitted		Hospice	
SANTA ANA, CA 92704					
ORANGE					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	24.2%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	60.9
				Medicare LOS	63.2
				Current Ratio	3.1
				Days to Collect	54.9
				Avg Payment Days	31.2
				Depreciation Rate	13.3%
				Return on Equity	31.1%
Balance Sheet		Income Statement			
Current Assets	5,358,890	Total Charges	16,922,130		
Fixed Assets	60,643	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	16,922,130	100.0%	
Total Assets	5,447,911	Operating Expense	15,792,117	93.3%	
Current Liabilities	1,733,084	Operating Margin	1,130,013	6.7%	
Long Term Liabilities	76,441	Other Income	0	0.0%	
Total Equity	3,638,386	Other Expense	0	0.0%	
Total Liab. and Equity	5,447,911	Net Profit or Loss	1,130,013	6.7%	
011527 AMEDISYS HOSPICE OF BIRMINGHAM				Proprietary - Individual	
2204 LAKESHORE DRIVE SUITE 160		6/30/2012 366 Days Submitted		Hospice	
HOMEWOOD, AL 35209					
JEFFERSON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	91.2
				Medicare LOS	94.1
				Current Ratio	1.0
				Days to Collect	3,544.6
				Avg Payment Days	3,148.3
				Depreciation Rate	0.0%
				Return on Equity	0.7%
Balance Sheet		Income Statement			
Current Assets	236,299,734	Total Charges	16,847,265		
Fixed Assets	146,206,538	Contract Allowance	0	0.0%	
Other Assets	475,792,960	Operating Revenue	16,847,265	100.0%	
Total Assets	858,299,232	Operating Expense	12,905,862	76.6%	
Current Liabilities	245,003,775	Operating Margin	3,941,403	23.4%	
Long Term Liabilities	71,975,153	Other Income	0	0.0%	
Total Equity	541,320,304	Other Expense	0	0.0%	
Total Liab. and Equity	858,299,232	Net Profit or Loss	3,941,403	23.4%	

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Sample Hospice reports from the Halmanac.com website.

051555 SUTTER VISITING NURSE ASSOC & HOSPICE				Nonprofit - Other	
1900 POWELL STREET		12/31/2012 366 Days Submitted		Hospice	
EMERYVILLE, CA 94608					
ALAMEDA				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	48.3
				Medicare LOS	48.1
				Current Ratio	2.2
				Days to Collect	671.1
				Avg Payment Days	310.3
				Depreciation Rate	1.5%
				Return on Equity	-1.1%
Balance Sheet		Income Statement			
Current Assets	41,307,908	Total Charges	16,776,814		
Fixed Assets	5,770,539	Contract Allowance	0	0.0%	
Other Assets	5,074,537	Operating Revenue	16,776,814	100.0%	
Total Assets	52,128,567	Operating Expense	17,155,271	102.3%	
Current Liabilities	18,495,152	Operating Margin	-378,457	-2.3%	
Long Term Liabilities	297,078	Other Income	0	0.0%	
Total Equity	33,336,337	Other Expense	0	0.0%	
Total Liab. and Equity	52,128,567	Net Profit or Loss	(378,457)	-2.3%	
341535 CATAWBA REGIONAL HOSPICE				Nonprofit - Other	
3967 ROBINSON ROAD		12/31/2012 366 Days Submitted		Hospice	
NEWTON, NC 28658					
CATAWBA				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	17.6%
				Nursing	0.7%
				Home Healthcare	0.0%
				Length of Stay	64.1
				Medicare LOS	68.6
				Current Ratio	4.6
				Days to Collect	47.1
				Avg Payment Days	33.5
				Depreciation Rate	2.2%
				Return on Equity	11.5%
Balance Sheet		Income Statement			
Current Assets	6,288,659	Total Charges	16,760,837		
Fixed Assets	12,903,610	Contract Allowance	0	0.0%	
Other Assets	12,783	Operating Revenue	16,760,837	100.0%	
Total Assets	22,310,218	Operating Expense	14,829,975	88.5%	
Current Liabilities	1,358,062	Operating Margin	1,930,862	11.5%	
Long Term Liabilities	4,213,680	Other Income	0	0.0%	
Total Equity	16,738,476	Other Expense	0	0.0%	
Total Liab. and Equity	22,310,218	Net Profit or Loss	1,930,862	11.5%	

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Sample Hospice reports from the Halmanac.com website.

141574 VITAS CORPORATION				Proprietary - Individual	
1340 SOUTH DAMEN AVENUE, STE 200A		12/31/2012 366 Days Submitted		Hospice	
CHICAGO, IL 60608					
COOK					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	27.1%
				Home Healthcare	0.0%
				Length of Stay	45.8
				Medicare LOS	48.1
				Current Ratio	(0.5)
				Days to Collect	65.5
				Avg Payment Days	25.3
				Depreciation Rate	32.7%
				Return on Equity	11.0%
Balance Sheet					
Income Statement					
Current Assets	3,023,183	Total Charges	16,753,778		
Fixed Assets	336,214	Contract Allowance	0	0.0%	
Other Assets	8,400	Operating Revenue	16,753,778	100.0%	
Total Assets	3,367,797	Operating Expense	15,670,562	93.5%	
Current Liabilities	-6,504,226	Operating Margin	1,083,216	6.5%	
Long Term Liabilities	9,121	Other Income	0	0.0%	
Total Equity	9,862,902	Other Expense	0	0.0%	
Total Liab. and Equity	3,367,797	Net Profit or Loss	1,083,216	6.5%	
031547 CASA DE LA LUZ HOSPICE					
7740 NORTH ORACLE ROAD		12/31/2012 366 Days Submitted		Proprietary - Corporation	
TUCSON, AZ 85704				Hospice	
PIMA					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	53.3
				Medicare LOS	56.0
				Current Ratio	1.5
				Days to Collect	35.2
				Avg Payment Days	27.5
				Depreciation Rate	26.0%
				Return on Equity	82.4%
Balance Sheet					
Income Statement					
Current Assets	2,035,011	Total Charges	16,643,588		
Fixed Assets	1,022,795	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	16,643,588	100.0%	
Total Assets	3,114,441	Operating Expense	15,495,439	93.1%	
Current Liabilities	1,336,351	Operating Margin	1,148,149	6.9%	
Long Term Liabilities	384,013	Other Income	0	0.0%	
Total Equity	1,394,077	Other Expense	0	0.0%	
Total Liab. and Equity	3,114,441	Net Profit or Loss	1,148,149	6.9%	

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Sample Hospice reports from the Halmanac.com website.

421591 AGAPE HOSPICE OF THE GRAND STRAND				Proprietary - Individual	
128A PROFESSIONAL PARK DRIVE		12/31/2012 366 Days Submitted		Hospice	
CONWAY, SC 29526					
HORRY					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	6.4%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	199.7
				Medicare LOS	204.1
				Current Ratio	1.6
				Days to Collect	36.8
				Avg Payment Days	19.8
				Depreciation Rate	436.5%
				Return on Equity	160.9%
Balance Sheet		Income Statement			
Current Assets	2,263,483	Total Charges	16,607,109		
Fixed Assets	71,224	Contract Allowance	0	0.0%	
Other Assets	1,485,000	Operating Revenue	16,607,109	100.0%	
Total Assets	3,819,707	Operating Expense	15,937,290	96.0%	
Current Liabilities	1,425,750	Operating Margin	669,819	4.0%	
Long Term Liabilities	1,977,646	Other Income	0	0.0%	
Total Equity	416,311	Other Expense	0	0.0%	
Total Liab. and Equity	3,819,707	Net Profit or Loss	669,819	4.0%	
051547 HOSPICE OF THE EAST BAY				Nonprofit - Other	
3470 BUSKIRK AVENUE		12/31/2012 366 Days Submitted		Hospice	
PLEASANT HILL, CA 94523					
CONTRA COSTA					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	48.1%
				Nursing	1.1%
				Home Healthcare	0.0%
				Length of Stay	45.7
				Medicare LOS	48.5
				Current Ratio	2.4
				Days to Collect	52.9
				Avg Payment Days	48.6
				Depreciation Rate	9.8%
				Return on Equity	16.9%
Balance Sheet		Income Statement			
Current Assets	4,734,461	Total Charges	16,605,790		
Fixed Assets	6,623,191	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	16,605,790	100.0%	
Total Assets	15,135,814	Operating Expense	14,765,818	88.9%	
Current Liabilities	1,967,310	Operating Margin	1,839,972	11.1%	
Long Term Liabilities	2,282,478	Other Income	0	0.0%	
Total Equity	10,886,026	Other Expense	0	0.0%	
Total Liab. and Equity	15,135,814	Net Profit or Loss	1,839,972	11.1%	

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Sample Hospice reports from the Halmanac.com website.

361632 SENIOR INDEPENDENCE				Nonprofit - Other	
6555 BUSCH BLVD, SUITE 200		6/30/2012 366 Days Submitted		Hospice	
COLUMBUS, OH 43229					
FRANKLIN					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	100.1
				Medicare LOS	100.7
				Current Ratio	4.4
				Days to Collect	144.5
				Avg Payment Days	38.4
				Depreciation Rate	17.2%
				Return on Equity	26.8%
Balance Sheet		Income Statement			
Current Assets	6,501,468	Total Charges	16,489,098		
Fixed Assets	749,998	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	16,489,098	100.0%	
Total Assets	7,251,466	Operating Expense	14,937,987	90.6%	
Current Liabilities	1,471,292	Operating Margin	1,551,111	9.4%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	5,780,174	Other Expense	0	0.0%	
Total Liab. and Equity	7,251,466	Net Profit or Loss	1,551,111	9.4%	
061501 HOSPICECARE OF BLDR AND BROOMFIELD CNTY LAFAYETTE				Nonprofit - Other	
2594 TRAILRIDGE DRIVE EAST		12/31/2012 366 Days Submitted		Hospice	
LAFAYETTE, CO 80026					
BOULDER					
				Key Performance Ind.	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	68.6
				Medicare LOS	74.9
				Current Ratio	2.5
				Days to Collect	61.9
				Avg Payment Days	26.7
				Depreciation Rate	14.9%
				Return on Equity	6.7%
Balance Sheet		Income Statement			
Current Assets	4,696,583	Total Charges	16,403,744		
Fixed Assets	2,269,093	Contract Allowance	0	0.0%	
Other Assets	2,500	Operating Revenue	16,403,744	100.0%	
Total Assets	14,572,971	Operating Expense	15,549,952	94.8%	
Current Liabilities	1,867,725	Operating Margin	853,792	5.2%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	12,705,246	Other Expense	0	0.0%	
Total Liab. and Equity	14,572,971	Net Profit or Loss	853,792	5.2%	

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361520 MOUNT CARMEL HOSPICE				Nonprofit - Church	
1144 DUBLIN ROAD		6/30/2012 366 Days Amended		Hospice	
COLUMBUS, OH 43215					
FRANKLIN				Key Performance Ind.	
PALMETTO HHH C				Skilled Nursing	78.3%
				Nursing	16.6%
				Home Healthcare	0.0%
				Length of Stay	53.9
				Medicare LOS	56.2
				Current Ratio	2.2
				Days to Collect	30.3
				Avg Payment Days	17.3
				Depreciation Rate	25.2%
				Return on Equity	55.3%
<hr/>					
341530 FOUR SEASONS COMPASSION FOR LIFE				Nonprofit - Other	
571 SOUTH ALLEN ROAD		9/30/2012 366 Days Submitted		Hospice	
FLAT ROCK, NC 28731					
HENDERSON				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	2.4%
				Nursing	0.3%
				Home Healthcare	0.0%
				Length of Stay	64.3
				Medicare LOS	66.9
				Current Ratio	2.0
				Days to Collect	63.2
				Avg Payment Days	40.9
				Depreciation Rate	2.4%
				Return on Equity	7.6%
<hr/>					
Balance Sheet		Income Statement			
Current Assets	1,758,918	Total Charges	16,311,305		
Fixed Assets	388,143	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	16,311,305	100.0%	
Total Assets	5,380,522	Operating Expense	13,846,071	84.9%	
Current Liabilities	784,997	Operating Margin	2,465,234	15.1%	
Long Term Liabilities	135,567	Other Income	0	0.0%	
Total Equity	4,459,958	Other Expense	0	0.0%	
Total Liab. and Equity	5,380,522	Net Profit or Loss	2,465,234	15.1%	

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Sample Hospice reports from the Halmanac.com website.

231527 ANGELA HOSPICE HOME CARE				Nonprofit - Church	
14100 NEWBURGH ROAD		6/30/2012 366 Days Submitted		Hospice	
LIVONIA, MI 48154					
WAYNE					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	29.4%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	46.2
				Medicare LOS	47.2
				Current Ratio	2.3
				Days to Collect	32.2
				Avg Payment Days	27.3
				Depreciation Rate	1.8%
				Return on Equity	-4.4%
Balance Sheet		Income Statement			
Current Assets	3,494,252	Total Charges	16,252,325		
Fixed Assets	19,609,070	Contract Allowance	0	0.0%	
Other Assets	27,130	Operating Revenue	16,252,325	100.0%	
Total Assets	25,170,916	Operating Expense	17,176,261	105.7%	
Current Liabilities	1,499,733	Operating Margin	-923,936	-5.7%	
Long Term Liabilities	2,670,991	Other Income	0	0.0%	
Total Equity	21,000,192	Other Expense	0	0.0%	
Total Liab. and Equity	25,170,916	Net Profit or Loss	(923,936)	-5.7%	
361554 CLEVELAND CLINIC HOSPICE AT HOME				Nonprofit - Other	
6801 BRECKSVILLE ROAD, SUITE 10		12/31/2012 366 Days Submitted		Hospice	
INDEPENDENCE, OH 44131					
CUYAHOGA					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	63.8
				Medicare LOS	72.0
				Current Ratio	2.9
				Days to Collect	150.3
				Avg Payment Days	59.5
				Depreciation Rate	0.0%
				Return on Equity	36.6%
Balance Sheet		Income Statement			
Current Assets	6,090,551	Total Charges	16,200,011		
Fixed Assets	5,879,781	Contract Allowance	0	0.0%	
Other Assets	6,113,735	Operating Revenue	16,200,011	100.0%	
Total Assets	11,970,332	Operating Expense	12,577,719	77.6%	
Current Liabilities	2,076,280	Operating Margin	3,622,292	22.4%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	9,894,052	Other Expense	0	0.0%	
Total Liab. and Equity	11,970,332	Net Profit or Loss	3,622,292	22.4%	

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041529 CIRCLE OF LIFE HOSPICE				Nonprofit - Other	
901 JONES ROAD		12/31/2012 366 Days Submitted		Hospice	
SPRINGDALE, AR 72762					
WASHINGTON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		17.0%	
		Nursing		0.2%	
		Home Healthcare		0.0%	
		Length of Stay		28.3	
		Medicare LOS		27.0	
		Current Ratio		1.7	
		Days to Collect		68.7	
		Avg Payment Days		26.6	
		Depreciation Rate		1.0%	
		Return on Equity		19.5%	
Balance Sheet		Income Statement			
Current Assets	5,560,091	Total Charges	16,111,767		
Fixed Assets	17,226,341	Contract Allowance	0	0.0%	
Other Assets	8,134,718	Operating Revenue	16,111,767	100.0%	
Total Assets	22,811,432	Operating Expense	12,291,676	76.3%	
Current Liabilities	3,230,016	Operating Margin	3,820,091	23.7%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	19,581,416	Other Expense	0	0.0%	
Total Liab. and Equity	22,811,432	Net Profit or Loss	3,820,091	23.7%	
291512 LAS VEGAS SOLARI HOSPICE CARE LLC				Proprietary - Corporation	
2810 WEST CHARLESTON BLVD SUITE 58		12/31/2012 366 Days Submitted		Hospice	
LAS VEGAS, NV 89102					
CLARK					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES		Skilled Nursing		0.0%	
		Nursing		0.0%	
		Home Healthcare		0.0%	
		Length of Stay		84.1	
		Medicare LOS		83.5	
		Current Ratio		3.7	
		Days to Collect		36.2	
		Avg Payment Days		18.4	
		Depreciation Rate		0.0%	
		Return on Equity		0.0%	
Balance Sheet		Income Statement			
Current Assets	2,790,320	Total Charges	16,008,714		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	16,008,714	100.0%	
Total Assets	2,790,320	Operating Expense	13,971,181	87.3%	
Current Liabilities	752,787	Operating Margin	2,037,533	12.7%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	752,787	Net Profit or Loss	2,037,533	12.7%	

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361573 ODYSSEY HOSPICE				Proprietary - Individual	
540 OFFICENTER PLACE, SUITE 100		12/31/2012 366 Days Submitted		Hospice	
GAHANNA, OH 43230					
FRANKLIN					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	84.7
				Medicare LOS	85.7
				Current Ratio	1.5
				Days to Collect	6,604.2
				Avg Payment Days	7,185.5
				Depreciation Rate	0.2%
				Return on Equity	1.8%
Balance Sheet					
Income Statement					
Current Assets	516,026,526	Total Charges	15,895,054		
Fixed Assets	41,413,830	Contract Allowance	0	0.0%	
Other Assets	951,741,550	Operating Revenue	15,895,054	100.0%	
Total Assets	1,510,933,530	Operating Expense	11,584,032	72.9%	
Current Liabilities	336,666,338	Operating Margin	4,311,022	27.1%	
Long Term Liabilities	939,566,922	Other Income	0	0.0%	
Total Equity	234,700,270	Other Expense	0	0.0%	
Total Liab. and Equity	1,510,933,530	Net Profit or Loss	4,311,022	27.1%	
051725 OPTIMAL HOSPICE CARE					
1675 CHESTER AVENUE, SUITE 401		12/31/2012 366 Days Submitted		Hospice	
BAKERSFIELD, CA 93301					
KERN					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	76.5
				Medicare LOS	75.8
				Current Ratio	2.4
				Days to Collect	89.3
				Avg Payment Days	40.8
				Depreciation Rate	14.3%
				Return on Equity	51.3%
Balance Sheet					
Income Statement					
Current Assets	3,901,696	Total Charges	15,884,058		
Fixed Assets	530,864	Contract Allowance	0	0.0%	
Other Assets	50,835	Operating Revenue	15,884,058	100.0%	
Total Assets	7,078,925	Operating Expense	13,093,866	82.4%	
Current Liabilities	1,640,677	Operating Margin	2,790,192	17.6%	
Long Term Liabilities	2,286	Other Income	0	0.0%	
Total Equity	5,435,962	Other Expense	0	0.0%	
Total Liab. and Equity	7,078,925	Net Profit or Loss	2,790,192	17.6%	

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051716 ODYSSEY HOSPICE				Proprietary - Individual	
71-777 SAN JACINTO DRIVE, SUITE 102		12/31/2012 366 Days Submitted		Hospice	
RANCHO MIRAGE, CA 92270					
SAN BERNARDINO					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	62.1
				Medicare LOS	67.1
				Current Ratio	1.5
				Days to Collect	6,630.1
				Avg Payment Days	7,270.5
				Depreciation Rate	0.8%
				Return on Equity	1.9%
Balance Sheet					
Current Assets	516,026,526	Total Charges	15,833,088		
Fixed Assets	41,413,830	Contract Allowance	0	0.0%	
Other Assets	951,741,550	Operating Revenue	15,833,088	100.0%	
Total Assets	1,510,933,530	Operating Expense	11,448,563	72.3%	
Current Liabilities	336,666,338	Operating Margin	4,384,525	27.7%	
Long Term Liabilities	939,566,922	Other Income	0	0.0%	
Total Equity	234,700,270	Other Expense	0	0.0%	
Total Liab. and Equity	1,510,933,530	Net Profit or Loss	4,384,525	27.7%	
Income Statement					
221582 COMPASSIONATE CARE HOSPICE					
				Proprietary - Individual	
800 WEST CUMMINGS PARK, SUITE 3400		12/31/2012 366 Days Submitted		Hospice	
WOBURN, MA 01801					
MIDDLESEX					
				Key Performance Ind.	
NATIONAL HERITAGE (HHA - A)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	59.0
				Medicare LOS	59.1
				Current Ratio	3.3
				Days to Collect	60.7
				Avg Payment Days	26.0
				Depreciation Rate	0.0%
				Return on Equity	55.8%
Balance Sheet					
Current Assets	2,622,797	Total Charges	15,810,642		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	19,566,550	Operating Revenue	15,810,642	100.0%	
Total Assets	22,200,047	Operating Expense	11,248,748	71.1%	
Current Liabilities	798,880	Operating Margin	4,561,894	28.9%	
Long Term Liabilities	13,227,362	Other Income	0	0.0%	
Total Equity	8,173,805	Other Expense	0	0.0%	
Total Liab. and Equity	22,200,047	Net Profit or Loss	4,561,894	28.9%	
Income Statement					

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061500 PIKES PEAK HOSPICE AND PALLIATIVE CARE, INC				Nonprofit - Other	
2550 TENDERFOOT HILL STREET		9/30/2012 366 Days Submitted		Hospice	
COLORADO SPRINGS, CO 80906					
EL PASO					
CGS Administrators HHH				Key Performance Ind.	
				Skilled Nursing	12.8%
				Nursing	0.5%
				Home Healthcare	0.0%
				Length of Stay	56.9
				Medicare LOS	62.4
				Current Ratio	3.1
				Days to Collect	85.4
				Avg Payment Days	58.3
				Depreciation Rate	8.1%
				Return on Equity	28.1%
Balance Sheet		Income Statement			
Current Assets	5,940,867	Total Charges	15,597,903		
Fixed Assets	6,907,183	Contract Allowance	0	0.0%	
Other Assets	200,032	Operating Revenue	15,597,903	100.0%	
Total Assets	24,393,899	Operating Expense	9,726,882	62.4%	
Current Liabilities	1,941,882	Operating Margin	5,871,021	37.6%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	20,879,217	Other Expense	0	0.0%	
Total Liab. and Equity	24,393,899	Net Profit or Loss	5,871,021	37.6%	
291507 VISTACARE HOSPICE				Proprietary - Individual	
1625 E PRATER WAY, BLDG C #108		12/31/2012 366 Days Submitted		Hospice	
SPARKS, NV 89434					
WASHOE					
BLUE CROSS (CALIFORNIA)				Key Performance Ind.	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	90.6
				Medicare LOS	93.4
				Current Ratio	1.5
				Days to Collect	6,768.8
				Avg Payment Days	9,579.8
				Depreciation Rate	0.2%
				Return on Equity	2.9%
Balance Sheet		Income Statement			
Current Assets	516,026,526	Total Charges	15,508,640		
Fixed Assets	41,413,830	Contract Allowance	0	0.0%	
Other Assets	951,741,550	Operating Revenue	15,508,640	100.0%	
Total Assets	1,510,933,530	Operating Expense	8,688,868	56.0%	
Current Liabilities	336,666,338	Operating Margin	6,819,772	44.0%	
Long Term Liabilities	939,566,922	Other Income	0	0.0%	
Total Equity	234,700,270	Other Expense	0	0.0%	
Total Liab. and Equity	1,510,933,530	Net Profit or Loss	6,819,772	44.0%	

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Sample Hospice reports from the Halmanac.com website.

231544 SPECTRUM HEALTH HOSPICE & PALLIATIVE CARE				Proprietary - Partnership	
4500 BRETON ROAD		6/30/2012 366 Days Submitted		Hospice	
GRAND RAPIDS, MI 49508					
KENT				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	25.2%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	44.2
				Medicare LOS	41.8
				Current Ratio	1.3
				Days to Collect	60.8
				Avg Payment Days	22.4
				Depreciation Rate	0.0%
				Return on Equity	23.7%
Balance Sheet		Income Statement			
Current Assets	2,713,257	Total Charges	15,320,009		
Fixed Assets	114,003	Contract Allowance	0	0.0%	
Other Assets	6,653	Operating Revenue	15,320,009	100.0%	
Total Assets	2,830,373	Operating Expense	15,512,533	101.3%	
Current Liabilities	2,018,568	Operating Margin	-192,524	-1.3%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	-811,805	Other Expense	0	0.0%	
Total Liab. and Equity	1,206,763	Net Profit or Loss	(192,524)	-1.3%	
331563 CARING HOSPICE SERVICES OF NEW YORK				Proprietary - Corporation	
3071 B AVENUE U		12/31/2012 366 Days Submitted		Hospice	
BROOKLYN, NY 11229					
KINGS				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	28.6%
				Nursing	1.9%
				Home Healthcare	0.0%
				Length of Stay	83.2
				Medicare LOS	90.5
				Current Ratio	3.0
				Days to Collect	62.7
				Avg Payment Days	24.2
				Depreciation Rate	262.1%
				Return on Equity	189.2%
Balance Sheet		Income Statement			
Current Assets	3,305,336	Total Charges	15,292,844		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	15,292,844	100.0%	
Total Assets	3,309,903	Operating Expense	11,125,806	72.8%	
Current Liabilities	1,106,922	Operating Margin	4,167,038	27.2%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	2,202,981	Other Expense	0	0.0%	
Total Liab. and Equity	3,309,903	Net Profit or Loss	4,167,038	27.2%	

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231574 BEAUMONT HOSPICE				Nonprofit - Other	
1410 EAST FOURTEEN MILE RD		12/31/2012 366 Days Submitted		Hospice	
MADISON HEIGHTS, MI 48071					
OAKLAND					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	26.6%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	33.9
				Medicare LOS	35.5
				Current Ratio	5.4
				Days to Collect	197.3
				Avg Payment Days	37.1
				Depreciation Rate	21.3%
				Return on Equity	2.1%
Balance Sheet		Income Statement			
Current Assets	8,219,692	Total Charges	15,245,376		
Fixed Assets	78,872	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	15,245,376	100.0%	
Total Assets	<u>8,298,564</u>	Operating Expense	<u>15,103,018</u>	99.1%	
Current Liabilities	1,529,119	Operating Margin	142,358	0.9%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	<u>6,769,445</u>	Other Expense	0	0.0%	
Total Liab. and Equity	<u>8,298,564</u>	Net Profit or Loss	<u>142,358</u>	0.9%	
451754 FAITH PRESBYTERIAN HOSPICE				Nonprofit - Other	
6100 COLWELL BLVD SUITE 225		12/31/2012 366 Days Submitted		Hospice	
IRVING, TX 75039					
DALLAS					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	62.6
				Medicare LOS	67.9
				Current Ratio	0.5
				Days to Collect	202.8
				Avg Payment Days	32.8
				Depreciation Rate	1.1%
				Return on Equity	35.9%
Balance Sheet		Income Statement			
Current Assets	10,297,820	Total Charges	15,142,617		
Fixed Assets	8,872,174	Contract Allowance	0	0.0%	
Other Assets	14,848,017	Operating Revenue	15,142,617	100.0%	
Total Assets	<u>33,783,410</u>	Operating Expense	<u>11,029,913</u>	72.8%	
Current Liabilities	22,311,488	Operating Margin	4,112,704	27.2%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	<u>11,471,922</u>	Other Expense	0	0.0%	
Total Liab. and Equity	<u>33,783,410</u>	Net Profit or Loss	<u>4,112,704</u>	27.2%	

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291504 ODYSSEY HOSPICE				Proprietary - Individual	
4011-A MCLEOD DRIVE		12/31/2012 366 Days Submitted		Hospice	
LAS VEGAS, NV 89121					
CLARK					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	75.9
				Medicare LOS	79.8
				Current Ratio	1.5
				Days to Collect	6,951.1
				Avg Payment Days	7,838.8
				Depreciation Rate	0.6%
				Return on Equity	1.9%
Balance Sheet					
Current Assets	516,026,526	Total Charges	15,101,891		
Fixed Assets	41,413,830	Contract Allowance	0	0.0%	
Other Assets	951,741,550	Operating Revenue	15,101,891	100.0%	
Total Assets	1,510,933,530	Operating Expense	10,618,557	70.3%	
Current Liabilities	336,666,338	Operating Margin	4,483,334	29.7%	
Long Term Liabilities	939,566,922	Other Income	0	0.0%	
Total Equity	234,700,270	Other Expense	0	0.0%	
Total Liab. and Equity	1,510,933,530	Net Profit or Loss	4,483,334	29.7%	
Income Statement					
241535 WINONA AREA HOSPICE C M H AFF					
175 EAST WABASHA STREET		9/30/2012 366 Days Submitted		Nonprofit - Other	
WINONA, MN 55987					
WINONA					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	59.3
				Medicare LOS	62.1
				Current Ratio	4.0
				Days to Collect	78.9
				Avg Payment Days	26.0
				Depreciation Rate	0.0%
				Return on Equity	-4.7%
Balance Sheet					
Current Assets	4,577,591	Total Charges	14,976,756		
Fixed Assets	5,821,947	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	14,976,756	100.0%	
Total Assets	10,399,538	Operating Expense	15,352,402	102.5%	
Current Liabilities	1,135,676	Operating Margin	-375,646	-2.5%	
Long Term Liabilities	1,326,765	Other Income	0	0.0%	
Total Equity	7,937,097	Other Expense	0	0.0%	
Total Liab. and Equity	10,399,538	Net Profit or Loss	(375,646)	-2.5%	
Income Statement					

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101523 BIG BEND HOSPICE INC				Nonprofit - Other	
1723 MAHAN CENTER BLVD		9/30/2012 366 Days Submitted		Hospice	
TALLAHASSEE, FL 32308					
LEON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	12.1%
				Home Healthcare	0.0%
				Length of Stay	19.0
				Medicare LOS	19.6
				Current Ratio	3.0
				Days to Collect	19.9
				Avg Payment Days	34.6
				Depreciation Rate	3.4%
				Return on Equity	5.6%
Balance Sheet					
Income Statement					
Current Assets	5,732,324	Total Charges	14,969,289		
Fixed Assets	2,744,898	Contract Allowance	0	0.0%	
Other Assets	85,813	Operating Revenue	14,969,289	100.0%	
Total Assets	10,977,222	Operating Expense	14,465,379	96.6%	
Current Liabilities	1,880,540	Operating Margin	503,910	3.4%	
Long Term Liabilities	17,710	Other Income	0	0.0%	
Total Equity	9,078,972	Other Expense	0	0.0%	
Total Liab. and Equity	10,977,222	Net Profit or Loss	503,910	3.4%	
231582 HEARTLAND HOME HEALTH CARE AND HOSPICE					
3230 EAGLE PARK DRIVE NE, SUITE 200		12/31/2012 366 Days Submitted		Proprietary - Individual	
GRAND RAPIDS, MI 49525				Hospice	
KENT					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	80.8
				Medicare LOS	84.2
				Current Ratio	0.9
				Days to Collect	16.1
				Avg Payment Days	9.7
				Depreciation Rate	0.0%
				Return on Equity	852.2%
Balance Sheet					
Income Statement					
Current Assets	663,129	Total Charges	14,857,444		
Fixed Assets	110,003	Contract Allowance	0	0.0%	
Other Assets	73,956	Operating Revenue	14,857,444	100.0%	
Total Assets	786,069	Operating Expense	14,114,560	95.0%	
Current Liabilities	698,900	Operating Margin	742,884	5.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	87,169	Other Expense	0	0.0%	
Total Liab. and Equity	786,069	Net Profit or Loss	742,884	5.0%	

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361602 HARBOR LIGHT HOSPICE				Proprietary - Corporation	
734-C ALPHA DRIVE		12/31/2012 366 Days Submitted		Hospice	
HIGHLAND HEIGHTS, OH 44143					
CUYAHOGA					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	62.1%
				Nursing	2.2%
				Home Healthcare	0.0%
				Length of Stay	102.7
				Medicare LOS	104.3
				Current Ratio	2.1
				Days to Collect	43.6
				Avg Payment Days	25.1
				Depreciation Rate	0.0%
				Return on Equity	21.9%
Balance Sheet		Income Statement			
Current Assets	2,252,694	Total Charges	14,822,177		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	14,822,177	100.0%	
Total Assets	2,272,988	Operating Expense	14,559,093	98.2%	
Current Liabilities	1,070,245	Operating Margin	263,084	1.8%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	1,202,743	Other Expense	0	0.0%	
Total Liab. and Equity	2,272,988	Net Profit or Loss	263,084	1.8%	
101534 HOSPICE OF ST FRANCIS INC				Nonprofit - Other	
1250B GRUMMAN PLACE		9/30/2012 366 Days Submitted		Hospice	
TITUSVILLE, FL 32780					
BREVARD					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	57.0
				Medicare LOS	59.7
				Current Ratio	2.9
				Days to Collect	31.6
				Avg Payment Days	37.5
				Depreciation Rate	1.9%
				Return on Equity	9.3%
Balance Sheet		Income Statement			
Current Assets	3,956,379	Total Charges	14,810,657		
Fixed Assets	3,025,577	Contract Allowance	0	0.0%	
Other Assets	2,665	Operating Revenue	14,810,657	100.0%	
Total Assets	18,062,307	Operating Expense	13,255,334	89.5%	
Current Liabilities	1,387,261	Operating Margin	1,555,323	10.5%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	16,675,046	Other Expense	0	0.0%	
Total Liab. and Equity	18,062,307	Net Profit or Loss	1,555,323	10.5%	

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Sample Hospice reports from the Halmanac.com website.

051637 COMPANION HOSPICE				Proprietary - Partnership	
2041 W ORANGEWOOD AVENUE		12/31/2012 366 Days Submitted		Hospice	
ORANGE, CA 92868					
ORANGE				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	58.1
				Medicare LOS	62.9
				Current Ratio	3.1
				Days to Collect	35.1
				Avg Payment Days	21.3
				Depreciation Rate	63.7%
				Return on Equity	30.0%
Balance Sheet		Income Statement			
Current Assets	3,398,417	Total Charges	14,777,150		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	85,717	Operating Revenue	14,777,150	100.0%	
Total Assets	3,484,134	Operating Expense	14,138,449	95.7%	
Current Liabilities	1,092,457	Operating Margin	638,701	4.3%	
Long Term Liabilities	260,850	Other Income	0	0.0%	
Total Equity	2,130,827	Other Expense	0	0.0%	
Total Liab. and Equity	3,484,134	Net Profit or Loss	638,701	4.3%	
051646 HOFFMANN HOSPICE				Nonprofit - Other	
8501 BRIMHALL ROAD		12/31/2012 366 Days Submitted		Hospice	
BAKERSFIELD, CA 93312					
KERN				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	15.7%
				Nursing	0.4%
				Home Healthcare	0.0%
				Length of Stay	57.9
				Medicare LOS	59.0
				Current Ratio	5.0
				Days to Collect	90.7
				Avg Payment Days	34.9
				Depreciation Rate	2.3%
				Return on Equity	16.6%
Balance Sheet		Income Statement			
Current Assets	7,382,326	Total Charges	14,755,291		
Fixed Assets	5,804,447	Contract Allowance	0	0.0%	
Other Assets	2,080	Operating Revenue	14,755,291	100.0%	
Total Assets	13,201,640	Operating Expense	13,075,069	88.6%	
Current Liabilities	1,479,443	Operating Margin	1,680,222	11.4%	
Long Term Liabilities	1,588,683	Other Income	0	0.0%	
Total Equity	10,133,514	Other Expense	0	0.0%	
Total Liab. and Equity	13,201,640	Net Profit or Loss	1,680,222	11.4%	

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451741 HEART TO HEART HOSPICE OF TEXAS				Proprietary - Individual	
1500 WATERS RIDGE DRIVE SUITE 100		12/31/2012 366 Days Submitted		Hospice	
LEWISVILLE, TX 75057					
DENTON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	95.1
				Medicare LOS	95.9
				Current Ratio	3.2
				Days to Collect	84.9
				Avg Payment Days	32.4
				Depreciation Rate	10.0%
				Return on Equity	201.9%
Balance Sheet		Income Statement			
Current Assets	3,438,839	Total Charges	14,752,714		
Fixed Assets	983,712	Contract Allowance	0	0.0%	
Other Assets	22,595	Operating Revenue	14,752,714	100.0%	
Total Assets	<u>4,456,846</u>	Operating Expense	<u>12,256,893</u>	83.1%	
Current Liabilities	1,085,809	Operating Margin	2,495,821	16.9%	
Long Term Liabilities	2,135,086	Other Income	0	0.0%	
Total Equity	<u>1,235,951</u>	Other Expense	0	0.0%	
Total Liab. and Equity	<u>4,456,846</u>	Net Profit or Loss	<u>2,495,821</u>	16.9%	
011605 ODYSSEY HOSPICE (MOBILE)				Proprietary - Individual	
2800 DAUPHIN STREET, SUITE 103		12/31/2012 366 Days Submitted		Hospice	
MOBILE, AL 36606					
MOBILE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	95.4
				Medicare LOS	102.4
				Current Ratio	1.5
				Days to Collect	7,179.3
				Avg Payment Days	8,128.0
				Depreciation Rate	0.2%
				Return on Equity	1.9%
Balance Sheet		Income Statement			
Current Assets	516,026,526	Total Charges	14,621,818		
Fixed Assets	41,413,830	Contract Allowance	0	0.0%	
Other Assets	951,741,550	Operating Revenue	14,621,818	100.0%	
Total Assets	<u>1,510,933,530</u>	Operating Expense	<u>10,240,831</u>	70.0%	
Current Liabilities	336,666,338	Operating Margin	4,380,987	30.0%	
Long Term Liabilities	939,566,922	Other Income	0	0.0%	
Total Equity	<u>234,700,270</u>	Other Expense	0	0.0%	
Total Liab. and Equity	<u>1,510,933,530</u>	Net Profit or Loss	<u>4,380,987</u>	30.0%	

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391637 HEARTLAND HOSPICE SERVICES INC				Proprietary - Individual	
881 MARCON BLVD SUITE 3700		12/31/2012 366 Days Submitted		Hospice	
ALLENTOWN, PA 18109					
LEHIGH					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	59.1
				Medicare LOS	61.9
				Current Ratio	1.6
				Days to Collect	32.2
				Avg Payment Days	10.1
				Depreciation Rate	6.7%
				Return on Equity	136.8%
Balance Sheet		Income Statement			
Current Assets	1,273,772	Total Charges	14,494,104		
Fixed Assets	28,603	Contract Allowance	0	0.0%	
Other Assets	4,993	Operating Revenue	14,494,104	100.0%	
Total Assets	1,302,375	Operating Expense	13,769,286	95.0%	
Current Liabilities	772,541	Operating Margin	724,818	5.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	529,834	Other Expense	0	0.0%	
Total Liab. and Equity	1,302,375	Net Profit or Loss	724,818	5.0%	
671511 HARBOR HOSPICE OF BEAUMONT				Proprietary - Corporation	
2450 NORTH MAJOR DRIVE		12/31/2012 366 Days Submitted		Hospice	
BEAUMONT, TX 77713					
JEFFERSON					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	67.5
				Medicare LOS	72.2
				Current Ratio	1.0
				Days to Collect	47.0
				Avg Payment Days	20.6
				Depreciation Rate	0.0%
				Return on Equity	65.8%
Balance Sheet		Income Statement			
Current Assets	2,299,840	Total Charges	14,478,876		
Fixed Assets	3,330,454	Contract Allowance	0	0.0%	
Other Assets	131,423	Operating Revenue	14,478,876	100.0%	
Total Assets	5,761,717	Operating Expense	12,200,134	84.3%	
Current Liabilities	2,296,741	Operating Margin	2,278,742	15.7%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	3,464,976	Other Expense	0	0.0%	
Total Liab. and Equity	5,761,717	Net Profit or Loss	2,278,742	15.7%	

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031538 ODYSSEY HOSPICE				Proprietary - Individual	
5210 EAST WILLIAMS CIRCLE, SUITE 300		12/31/2012 366 Days Submitted		Hospice	
TUCSON, AZ 85711					
PIMA					
BLUE CROSS (CALIFORNIA)				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing 0.0%	
				Nursing 0.0%	
Current Assets	516,026,526	Total Charges	14,455,848	Home Healthcare 0.0%	
Fixed Assets	41,413,830	Contract Allowance	0	0.0%	Length of Stay 74.8
Other Assets	951,741,550	Operating Revenue	14,455,848	100.0%	Medicare LOS 79.3
Total Assets	1,510,933,530	Operating Expense	10,811,034	74.8%	Current Ratio 1.5
Current Liabilities	336,666,338	Operating Margin	3,644,814	25.2%	Days to Collect 7,261.7
Long Term Liabilities	939,566,922	Other Income	0	0.0%	Avg Payment Days 7,699.3
Total Equity	234,700,270	Other Expense	0	0.0%	Depreciation Rate 0.5%
Total Liab. and Equity	1,510,933,530	Net Profit or Loss	3,644,814	25.2%	Return on Equity 1.6%
171500 HARRY HYNES MEMORIAL HOSPICE				Nonprofit - Other	
313 S MARKET		12/31/2012 366 Days Submitted		Hospice	
WICHITA, KS 67202					
SEDGWICK					
BLUE CROSS (IOWA/SOUTH DAKOTA)				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing 27.4%	
				Nursing 0.4%	
Current Assets	10,818,541	Total Charges	14,408,569	Home Healthcare 0.0%	
Fixed Assets	528,199	Contract Allowance	0	0.0%	Length of Stay 41.3
Other Assets	0	Operating Revenue	14,408,569	100.0%	Medicare LOS 42.2
Total Assets	15,035,347	Operating Expense	13,457,066	93.4%	Current Ratio 7.2
Current Liabilities	1,508,162	Operating Margin	951,503	6.6%	Days to Collect 42.6
Long Term Liabilities	0	Other Income	0	0.0%	Avg Payment Days 41.0
Total Equity	13,342,257	Other Expense	0	0.0%	Depreciation Rate 2.8%
Total Liab. and Equity	15,035,347	Net Profit or Loss	951,503	6.6%	Return on Equity 7.1%

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Sample Hospice reports from the Halmanac.com website.

051687 MISSION HOSPICE				Proprietary - Individual	
625 FAIR OAKS AVE SUITE 229		12/31/2012 366 Days Submitted		Hospice	
SOUTH PASADENA, CA 91030					
LOS ANGELES					
BLUE CROSS (CALIFORNIA)				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing 10.4%	
Current Assets	3,249,823	Total Charges	14,386,062	Nursing	0.0%
Fixed Assets	290	Contract Allowance	0	0.0%	Home Healthcare 0.0%
Other Assets	20,131	Operating Revenue	14,386,062	100.0%	Length of Stay 78.4
Total Assets	3,270,244	Operating Expense	11,917,521	82.8%	Medicare LOS 83.3
Current Liabilities	645,887	Operating Margin	2,468,541	17.2%	Current Ratio 5.0
Long Term Liabilities	0	Other Income	0	0.0%	Days to Collect 34.3
Total Equity	2,444,656	Other Expense	0	0.0%	Avg Payment Days 18.8
Total Liab. and Equity	3,090,543	Net Profit or Loss	2,468,541	17.2%	Depreciation Rate 165.0%
111504 HOSPICE SAVANNAH, INC.				Nonprofit - Other	
1674 CHATHAM PARKWAY		12/31/2012 366 Days Submitted		Hospice	
SAVANNAH, GA 31405					
CHATHAM					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing 20.9%	
Current Assets	3,966,461	Total Charges	14,316,469	Nursing	1.8%
Fixed Assets	5,932,855	Contract Allowance	0	0.0%	Home Healthcare 0.0%
Other Assets	90,839	Operating Revenue	14,316,469	100.0%	Length of Stay 54.4
Total Assets	9,899,816	Operating Expense	14,359,608	100.3%	Medicare LOS 58.7
Current Liabilities	1,326,854	Operating Margin	-43,139	-0.3%	Current Ratio 3.0
Long Term Liabilities	0	Other Income	0	0.0%	Days to Collect 28.9
Total Equity	8,572,962	Other Expense	0	0.0%	Avg Payment Days 33.8
Total Liab. and Equity	9,899,816	Net Profit or Loss	(43,139)	-0.3%	Depreciation Rate 2.5%
				Return on Equity -0.5%	

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Sample Hospice reports from the Halmanac.com website.

321520 VISTACARE HOSPICE				Proprietary - Individual	
5600 WYOMING BLVD NE, SUITE 10		12/31/2012 366 Days Submitted		Hospice	
ALBUQUERQUE, NM 87109					
BERNALILLO					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	60.9
				Medicare LOS	65.0
				Current Ratio	1.5
				Days to Collect	7,337.6
				Avg Payment Days	7,237.7
				Depreciation Rate	0.4%
				Return on Equity	1.2%
Balance Sheet		Income Statement			
Current Assets	516,026,526	Total Charges	14,306,459		
Fixed Assets	41,413,830	Contract Allowance	0	0.0%	
Other Assets	951,741,550	Operating Revenue	14,306,459	100.0%	
Total Assets	1,510,933,530	Operating Expense	11,500,486	80.4%	
Current Liabilities	336,666,338	Operating Margin	2,805,973	19.6%	
Long Term Liabilities	939,566,922	Other Income	0	0.0%	
Total Equity	234,700,270	Other Expense	0	0.0%	
Total Liab. and Equity	1,510,933,530	Net Profit or Loss	2,805,973	19.6%	
311571 LIFE CHOICE HOSPICE OF NEW JERSEY, LLC				Proprietary - Corporation	
200 CAMPBELL DRIVE, SUITE 106		12/31/2012 366 Days Submitted		Hospice	
WILLINGBORO, NJ 08046					
BURLINGTON					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	66.6%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	84.7
				Medicare LOS	84.8
				Current Ratio	2.4
				Days to Collect	62.2
				Avg Payment Days	12.3
				Depreciation Rate	78.2%
				Return on Equity	11.4%
Balance Sheet		Income Statement			
Current Assets	2,449,715	Total Charges	14,265,132		
Fixed Assets	104,224	Contract Allowance	0	0.0%	
Other Assets	4,015,678	Operating Revenue	14,265,132	100.0%	
Total Assets	6,569,617	Operating Expense	13,634,545	95.6%	
Current Liabilities	1,022,675	Operating Margin	630,587	4.4%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	5,546,942	Other Expense	0	0.0%	
Total Liab. and Equity	6,569,617	Net Profit or Loss	630,587	4.4%	

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Sample Hospice reports from the Halmanac.com website.

241586 ST CROIX HOSPICE				Proprietary - Partnership	
7200 HUDSON BOULEVARD SUITE 100		12/31/2012 366 Days Submitted		Hospice	
OAKDALE, MN 55128					
WASHINGTON					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing 90.4%	
Current Assets	2,169,186	Total Charges	14,231,769	Nursing	0.6%
Fixed Assets	521,077	Contract Allowance	0	0.0%	Home Healthcare 0.0%
Other Assets	0	Operating Revenue	14,231,769	100.0%	Length of Stay 75.1
Total Assets	2,706,233	Operating Expense	11,227,086	78.9%	Medicare LOS 76.0
Current Liabilities	2,368,962	Operating Margin	3,004,683	21.1%	Current Ratio 0.9
Long Term Liabilities	97,898	Other Income	0	0.0%	Days to Collect 52.9
Total Equity	239,373	Other Expense	0	0.0%	Avg Payment Days 42.2
Total Liab. and Equity	2,706,233	Net Profit or Loss	3,004,683	21.1%	Depreciation Rate 51.6%
					Return on Equity 1,255.2%
221578 SEASONS HOSPICE & PALLIATIVE CARE OF MASS LLC				Proprietary - Individual	
275 GROVE STREET, SUITE 3-102		12/31/2012 366 Days Submitted		Hospice	
NEWTON, MA 02466					
MIDDLESEX					
NATIONAL HERITAGE (HHA - A)				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing 0.0%	
Current Assets	3,463,608	Total Charges	14,116,869	Nursing	0.0%
Fixed Assets	187,444	Contract Allowance	0	0.0%	Home Healthcare 0.0%
Other Assets	77	Operating Revenue	14,116,869	100.0%	Length of Stay 76.8
Total Assets	3,732,302	Operating Expense	12,805,367	90.7%	Medicare LOS 81.8
Current Liabilities	2,281,458	Operating Margin	1,311,502	9.3%	Current Ratio 1.5
Long Term Liabilities	59,223	Other Income	0	0.0%	Days to Collect 54.2
Total Equity	1,391,621	Other Expense	0	0.0%	Avg Payment Days 39.8
Total Liab. and Equity	3,732,302	Net Profit or Loss	1,311,502	9.3%	Depreciation Rate 93.7%
					Return on Equity 94.2%

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291502 FAMILY HOME HOSPICE				Proprietary - Individual	
1701 W CHARLESTON STE 150		12/31/2012 366 Days Submitted		Hospice	
LAS VEGAS, NV 89102					
CLARK					
				Key Performance Ind.	
AETNA (PETALUMA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	71.6
				Medicare LOS	78.2
				Current Ratio	(0.2)
				Days to Collect	44.1
				Avg Payment Days	1.4
				Depreciation Rate	3,501.6%
				Return on Equity	26.1%
Balance Sheet		Income Statement			
Current Assets	1,960,140	Total Charges	14,082,497		
Fixed Assets	436	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	14,082,497	100.0%	
Total Assets	1,960,576	Operating Expense	11,477,480	81.5%	
Current Liabilities	-8,002,891	Operating Margin	2,605,017	18.5%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	9,963,467	Other Expense	0	0.0%	
Total Liab. and Equity	1,960,576	Net Profit or Loss	2,605,017	18.5%	
451501 COMMUNITY HOSPICE OF TEXAS				Nonprofit - Other	
6100 WESTERN PLACE SUITE 500		12/31/2012 366 Days Submitted		Hospice	
FORT WORTH, TX 76107					
TARRANT					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	16.1%
				Nursing	0.3%
				Home Healthcare	0.0%
				Length of Stay	30.2
				Medicare LOS	30.9
				Current Ratio	2.0
				Days to Collect	77.7
				Avg Payment Days	125.0
				Depreciation Rate	12.7%
				Return on Equity	15.6%
Balance Sheet		Income Statement			
Current Assets	6,436,423	Total Charges	14,056,507		
Fixed Assets	1,372,105	Contract Allowance	0	0.0%	
Other Assets	3,379,473	Operating Revenue	14,056,507	100.0%	
Total Assets	34,606,282	Operating Expense	9,154,106	65.1%	
Current Liabilities	3,172,103	Operating Margin	4,902,401	34.9%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	31,434,179	Other Expense	0	0.0%	
Total Liab. and Equity	34,606,282	Net Profit or Loss	4,902,401	34.9%	

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351500 HOSPICE OF RED RIVER VALLEY				Nonprofit - Other	
1701 38TH ST S STE 101		12/31/2012 366 Days Submitted		Hospice	
FARGO, ND 58103					
CASS				Key Performance Ind.	
CAHABA				Skilled Nursing	52.5%
				Nursing	0.9%
				Home Healthcare	0.0%
				Length of Stay	65.7
				Medicare LOS	68.7
				Current Ratio	3.0
				Days to Collect	65.6
				Avg Payment Days	43.7
				Depreciation Rate	11.7%
				Return on Equity	8.4%
Balance Sheet		Income Statement			
Current Assets	4,930,437	Total Charges	13,920,935		
Fixed Assets	3,448,565	Contract Allowance	0	0.0%	
Other Assets	304,847	Operating Revenue	13,920,935	100.0%	
Total Assets	13,701,057	Operating Expense	13,089,531	94.0%	
Current Liabilities	1,627,330	Operating Margin	831,404	6.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	9,873,727	Other Expense	0	0.0%	
Total Liab. and Equity	13,701,057	Net Profit or Loss	831,404	6.0%	
231611 GRACE HOSPICE OF MICHIGAN				Proprietary - Individual	
25786 COMMERCE DRIVE, SUITE B		12/31/2012 366 Days Submitted		Hospice	
MADISON HEIGHTS, MI 48071					
OAKLAND				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	101.9
				Medicare LOS	102.6
				Current Ratio	22.3
				Days to Collect	23.6
				Avg Payment Days	13.3
				Depreciation Rate	88.5%
				Return on Equity	83.1%
Balance Sheet		Income Statement			
Current Assets	8,466,998	Total Charges	13,916,355		
Fixed Assets	205,049	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	13,916,355	100.0%	
Total Assets	8,672,047	Operating Expense	9,736,940	70.0%	
Current Liabilities	379,625	Operating Margin	4,179,415	30.0%	
Long Term Liabilities	3,271,027	Other Income	0	0.0%	
Total Equity	5,030,545	Other Expense	0	0.0%	
Total Liab. and Equity	8,681,197	Net Profit or Loss	4,179,415	30.0%	

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161502 HOSPICE OF SIOUXLAND				Nonprofit - Church	
4300 HAMILTON BOULEVARD		6/30/2012 366 Days Submitted		Hospice	
SIOUX CITY, IA 51104					
WOODBURY					
CAHABA				Key Performance Ind.	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	69.2
				Medicare LOS	72.0
				Current Ratio	0.9
				Days to Collect	47.6
				Avg Payment Days	96.8
				Depreciation Rate	0.1%
				Return on Equity	8.9%
Balance Sheet		Income Statement			
Current Assets	3,496,523	Total Charges	13,872,472		
Fixed Assets	1,396,328	Contract Allowance	0	0.0%	
Other Assets	381,916	Operating Revenue	13,872,472	100.0%	
Total Assets	9,162,243	Operating Expense	13,407,376	96.6%	
Current Liabilities	3,961,678	Operating Margin	465,096	3.4%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	5,200,565	Other Expense	0	0.0%	
Total Liab. and Equity	9,162,243	Net Profit or Loss	465,096	3.4%	
081504 COMPASSIONATE CARE HOSPICE				Proprietary - Individual	
702 B KIRKWOOD HIGHWAY		12/31/2012 366 Days Submitted		Hospice	
WILMINGTON, DE 19805					
NEW CASTLE					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	55.8
				Medicare LOS	60.3
				Current Ratio	2.0
				Days to Collect	74.0
				Avg Payment Days	36.2
				Depreciation Rate	393.0%
				Return on Equity	-1.5%
Balance Sheet		Income Statement			
Current Assets	2,803,263	Total Charges	13,863,632		
Fixed Assets	16,455	Contract Allowance	0	0.0%	
Other Assets	42,622,859	Operating Revenue	13,863,632	100.0%	
Total Assets	45,448,500	Operating Expense	14,113,605	101.8%	
Current Liabilities	1,397,723	Operating Margin	-249,973	-1.8%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	16,425,827	Other Expense	0	0.0%	
Total Liab. and Equity	45,448,500	Net Profit or Loss	(249,973)	-1.8%	

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311573 COMPASSIONATE CARE HOSPICE OF NORTHERN NJ LLC				Proprietary - Individual
350 SPARTA AVENUE		12/31/2012 366 Days Submitted		Hospice
SPARTA, NJ 07871				
SUSSEX				
				Key Performance Ind.
NATIONAL GOVERNMENT SERVICES				Skilled Nursing 0.0%
Balance Sheet				Nursing 0.0%
Income Statement				Home Healthcare 0.0%
Current Assets	1,640,962	Total Charges	13,847,761	0.0%
Fixed Assets	0	Contract Allowance	0	0.0%
Other Assets	18,469,500	Operating Revenue	13,847,761	100.0%
Total Assets	20,115,663	Operating Expense	12,568,991	90.8%
Current Liabilities	1,162,088	Operating Margin	1,278,770	9.2%
Long Term Liabilities	13,849,539	Other Income	0	0.0%
Total Equity	5,104,036	Other Expense	0	0.0%
Total Liab. and Equity	20,115,663	Net Profit or Loss	1,278,770	9.2%
				Length of Stay 64.3
				Medicare LOS 68.6
				Current Ratio 1.4
				Days to Collect 43.4
				Avg Payment Days 33.8
				Depreciation Rate 0.0%
				Return on Equity 25.1%
521571 SEASONS HOSPICE PALLIATIVE CARE				Proprietary - Individual
6737 W WASHINGTON ST STE 2150		12/31/2012 366 Days Submitted		Hospice
WEST ALLIS, WI 53214				
MILWAUKEE				
				Key Performance Ind.
NATIONAL GOVERNMENT SERVICES				Skilled Nursing 0.0%
Balance Sheet				Nursing 0.0%
Income Statement				Home Healthcare 0.0%
Current Assets	3,557,196	Total Charges	13,846,002	0.0%
Fixed Assets	247,188	Contract Allowance	0	0.0%
Other Assets	3,975	Operating Revenue	13,846,002	100.0%
Total Assets	3,824,537	Operating Expense	13,993,063	101.1%
Current Liabilities	4,342,729	Operating Margin	-147,061	-1.1%
Long Term Liabilities	109,880	Other Income	0	0.0%
Total Equity	-628,072	Other Expense	0	0.0%
Total Liab. and Equity	3,824,537	Net Profit or Loss	(147,061)	-1.1%
				Length of Stay 63.9
				Medicare LOS 66.5
				Current Ratio 0.8
				Days to Collect 48.5
				Avg Payment Days 26.3
				Depreciation Rate 129.4%
				Return on Equity 23.4%

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361615 DESTINY HOSPICE, LLC			Proprietary - Individual		
6162 SALEM ROAD		12/31/2012 366 Days Submitted		Hospice	
CINCINNATI, OH 45230					
HAMILTON				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	82.4
				Medicare LOS	81.8
				Current Ratio	1.2
				Days to Collect	25.8
				Avg Payment Days	22.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

Balance Sheet		Income Statement			
Current Assets	973,315	Total Charges	13,820,916		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	1,446,767	Operating Revenue	13,820,916	100.0%	
Total Assets	<u>2,420,082</u>	Operating Expense	<u>13,799,886</u>	99.8%	
Current Liabilities	828,446	Operating Margin	21,030	0.2%	
Long Term Liabilities	1,570,606	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	<u>2,399,052</u>	Net Profit or Loss	<u>21,030</u>	0.2%	

451617 HOME HOSPICE			Proprietary - Corporation		
516 NORTH TEXAS		12/31/2012 366 Days Submitted		Hospice	
ODESSA, TX 79761					
ECTOR				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	35.6%
				Home Healthcare	0.0%
				Length of Stay	89.9
				Medicare LOS	96.1
				Current Ratio	3.2
				Days to Collect	65.0
				Avg Payment Days	9.3
				Depreciation Rate	24.3%
				Return on Equity	-22.9%

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341591 UNITED HOSPICE OF EASTERN CAROLINA				Proprietary - Individual	
301 SOUTH CHURCH STREET SUITE 122 6/30/2012 366 Days Submitted				Hospice	
STATION SQUARE					
ROCKY MOUNT, NC 27804					
NASH				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	78.8
				Medicare LOS	82.5
				Current Ratio	2.7
				Days to Collect	(31.0)
				Avg Payment Days	42.9
				Depreciation Rate	353.6%
				Return on Equity	-181.2%
Balance Sheet					
Income Statement					
Current Assets	-1,152,783	Total Charges	13,698,341		
Fixed Assets	24,892	Contract Allowance	0	0.0%	
Other Assets	4,130	Operating Revenue	13,698,341	100.0%	
Total Assets	-1,123,761	Operating Expense	12,446,641	90.9%	
Current Liabilities	-433,161	Operating Margin	1,251,700	9.1%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	-690,600	Other Expense	0	0.0%	
Total Liab. and Equity	-1,123,761	Net Profit or Loss	1,251,700	9.1%	
111634 HALCYON HOSPICE					
1435 HAW CREEK CIRCLE SUITE 402 12/31/2012 366 Days Submitted				Proprietary - Individual	
CUMMING, GA 30041				Hospice	
FORSYTH				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	5.1%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	97.7
				Medicare LOS	102.7
				Current Ratio	2.3
				Days to Collect	39.6
				Avg Payment Days	17.3
				Depreciation Rate	42.7%
				Return on Equity	-15.0%
Balance Sheet					
Income Statement					
Current Assets	1,711,519	Total Charges	13,695,890		
Fixed Assets	248,059	Contract Allowance	0	0.0%	
Other Assets	13,464,917	Operating Revenue	13,695,890	100.0%	
Total Assets	15,424,495	Operating Expense	14,640,944	106.9%	
Current Liabilities	735,443	Operating Margin	-945,054	-6.9%	
Long Term Liabilities	8,400,079	Other Income	0	0.0%	
Total Equity	6,288,973	Other Expense	0	0.0%	
Total Liab. and Equity	15,424,495	Net Profit or Loss	(945,054)	-6.9%	

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231570 FAITH HOSPICE				Nonprofit - Other	
2100 RAYBROOK STREET SE, SUITE 300		12/31/2012 366 Days Submitted		Hospice	
GRAND RAPIDS, MI 49546					
KENT					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	22.5%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	37.8
				Medicare LOS	39.9
				Current Ratio	0.7
				Days to Collect	109.2
				Avg Payment Days	252.2
				Depreciation Rate	4.6%
				Return on Equity	9.8%
Balance Sheet		Income Statement			
Current Assets	6,347,812	Total Charges	13,604,856		
Fixed Assets	10,201,262	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	13,604,856	100.0%	
Total Assets	16,549,074	Operating Expense	12,853,540	94.5%	
Current Liabilities	8,860,637	Operating Margin	751,316	5.5%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	7,688,437	Other Expense	0	0.0%	
Total Liab. and Equity	16,549,074	Net Profit or Loss	751,316	5.5%	
221513 VNA CARE HOSPICE INC				Nonprofit - Other	
120 THOMAS STREET		12/31/2012 366 Days Submitted		Hospice	
WORCESTER, MA 01608					
WORCESTER					
NATIONAL HERITAGE (MASSACHUSETTS)				Key Performance Ind.	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	37.4
				Medicare LOS	43.6
				Current Ratio	7.1
				Days to Collect	57.6
				Avg Payment Days	43.4
				Depreciation Rate	1.9%
				Return on Equity	12.0%
Balance Sheet		Income Statement			
Current Assets	9,991,699	Total Charges	13,601,285		
Fixed Assets	5,270,590	Contract Allowance	0	0.0%	
Other Assets	1,000,000	Operating Revenue	13,601,285	100.0%	
Total Assets	16,371,945	Operating Expense	11,823,871	86.9%	
Current Liabilities	1,402,712	Operating Margin	1,777,414	13.1%	
Long Term Liabilities	155,000	Other Income	0	0.0%	
Total Equity	14,814,233	Other Expense	0	0.0%	
Total Liab. and Equity	16,371,945	Net Profit or Loss	1,777,414	13.1%	

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391674 GRANE HOSPICE CARE				Proprietary - Individual	
105 GAMMA DRIVE		12/31/2012 366 Days Submitted		Hospice	
PITTSBURGH, PA 15238					
ALLEGHENY				Key Performance Ind.	
CAHABA				Skilled Nursing	99.6%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	74.8
				Medicare LOS	75.0
				Current Ratio	0.8
				Days to Collect	43.0
				Avg Payment Days	64.1
				Depreciation Rate	3.3%
				Return on Equity	0.0%
Balance Sheet		Income Statement			
Current Assets	2,016,102	Total Charges	13,577,358		
Fixed Assets	480,132	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	13,577,358	100.0%	
Total Assets	2,563,734	Operating Expense	13,577,358	100.0%	
Current Liabilities	2,378,833	Operating Margin	0	0.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	184,901	Other Expense	0	0.0%	
Total Liab. and Equity	2,563,734	Net Profit or Loss	0	0.0%	
391693 GRANE HOSPICE				Proprietary - Individual	
106 ZEE PLAZA		12/31/2012 366 Days Submitted		Hospice	
HOLLIDAYSBURG, PA 16648					
BLAIR				Key Performance Ind.	
CAHABA				Skilled Nursing	99.6%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	114.6
				Medicare LOS	148.5
				Current Ratio	0.8
				Days to Collect	43.0
				Avg Payment Days	64.1
				Depreciation Rate	3.3%
				Return on Equity	0.0%
Balance Sheet		Income Statement			
Current Assets	2,016,102	Total Charges	13,577,358		
Fixed Assets	480,132	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	13,577,358	100.0%	
Total Assets	2,563,734	Operating Expense	13,577,358	100.0%	
Current Liabilities	2,378,833	Operating Margin	0	0.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	184,901	Other Expense	0	0.0%	
Total Liab. and Equity	2,563,734	Net Profit or Loss	0	0.0%	

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391732 GRANE HOSPICE CARE				Proprietary - Individual	
4 LEMOYNE DRIVE SUITE 201		12/31/2012 366 Days Submitted		Hospice	
LEMOYNE, PA 17043					
CUMBERLAND					
CAHABA					
				Key Performance Ind.	
				Skilled Nursing	99.6%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	85.8
				Medicare LOS	87.4
				Current Ratio	0.8
				Days to Collect	43.0
				Avg Payment Days	64.1
				Depreciation Rate	3.3%
				Return on Equity	0.0%
Balance Sheet		Income Statement			
Current Assets	2,016,102	Total Charges	13,577,358		
Fixed Assets	480,132	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	13,577,358	100.0%	
Total Assets	2,563,734	Operating Expense	13,577,358	100.0%	
Current Liabilities	2,378,833	Operating Margin	0	0.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	184,901	Other Expense	0	0.0%	
Total Liab. and Equity	2,563,734	Net Profit or Loss	0	0.0%	
051652 SUTTER VNA AND HOSPICE-ROSEVILLE				Nonprofit - Other	
1836 SIERRA GARDENS DRIVE, SUITE 160		12/31/2012 366 Days Submitted		Hospice	
ROSEVILLE, CA 95661					
PLACER					
BLUE CROSS (CALIFORNIA)					
				Key Performance Ind.	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	41.6
				Medicare LOS	41.3
				Current Ratio	2.2
				Days to Collect	833.2
				Avg Payment Days	424.9
				Depreciation Rate	1.5%
				Return on Equity	2.9%
Balance Sheet		Income Statement			
Current Assets	41,307,908	Total Charges	13,512,341		
Fixed Assets	5,770,539	Contract Allowance	0	0.0%	
Other Assets	5,074,537	Operating Revenue	13,512,341	100.0%	
Total Assets	52,128,567	Operating Expense	12,529,658	92.7%	
Current Liabilities	18,495,152	Operating Margin	982,683	7.3%	
Long Term Liabilities	297,078	Other Income	0	0.0%	
Total Equity	33,336,337	Other Expense	0	0.0%	
Total Liab. and Equity	52,128,567	Net Profit or Loss	982,683	7.3%	

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391616 CARING HOSPICE SERVICES LLC				Proprietary - Corporation	
400 COMMERCE DRIVE SUITE C		12/31/2012 366 Days Submitted		Hospice	
FORT WASHINGTON, PA 19034					
MONTGOMERY				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	57.4%
				Nursing	0.6%
				Home Healthcare	0.0%
				Length of Stay	75.8
				Medicare LOS	77.4
				Current Ratio	0.9
				Days to Collect	33.0
				Avg Payment Days	30.9
				Depreciation Rate	23.2%
				Return on Equity	-
					10,361.7%
<hr/>					
451765 CIMA HOSPICE OF SAN ANTONIO LP				Proprietary - Corporation	
12450 NETWORK BLVD SUITE 300		12/31/2012 366 Days Submitted		Hospice	
SAN ANTONIO, TX 78249					
BEXAR				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	123.5
				Medicare LOS	126.0
				Current Ratio	0.3
				Days to Collect	104.2
				Avg Payment Days	38.7
				Depreciation Rate	0.0%
				Return on Equity	11.8%

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191568 ST JOSEPH HOSPICE, LLC				Proprietary - Corporation	
10615 JEFFERSON HIGHWAY		12/31/2012 366 Days Submitted		Hospice	
BATON ROUGE, LA 70809					
EAST BATON ROUGE					
				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	47.2
				Medicare LOS	50.7
				Current Ratio	3.4
				Days to Collect	31.5
				Avg Payment Days	20.1
				Depreciation Rate	0.0%
				Return on Equity	111.4%
Balance Sheet		Income Statement			
Current Assets	1,938,397	Total Charges	13,482,538		
Fixed Assets	4,547,621	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	13,482,538	100.0%	
Total Assets	6,492,378	Operating Expense	10,346,152	76.7%	
Current Liabilities	567,186	Operating Margin	3,136,386	23.3%	
Long Term Liabilities	3,110,478	Other Income	0	0.0%	
Total Equity	2,814,714	Other Expense	0	0.0%	
Total Liab. and Equity	6,492,378	Net Profit or Loss	3,136,386	23.3%	
311533 MERIDIAN HOSPICE					
1340A CAMPUS PARKWAY		12/31/2012 366 Days Submitted		Nonprofit - Other	
NEPTUNE, NJ 07753					
MONMOUTH					
				Key Performance Ind.	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	22.9
				Medicare LOS	24.3
				Current Ratio	3.3
				Days to Collect	30.6
				Avg Payment Days	9.8
				Depreciation Rate	56.4%
				Return on Equity	71.1%
Balance Sheet		Income Statement			
Current Assets	1,124,658	Total Charges	13,473,276		
Fixed Assets	94,816	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	13,473,276	100.0%	
Total Assets	1,219,474	Operating Expense	12,850,896	95.4%	
Current Liabilities	344,172	Operating Margin	622,380	4.6%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	875,302	Other Expense	0	0.0%	
Total Liab. and Equity	1,219,474	Net Profit or Loss	622,380	4.6%	

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361656 CROSSROADS HOSPICE OF CLEVELAND, LLC				Government - City-County	
9775 ROCKSIDE ROAD, SUITE 270		12/31/2012 366 Days Submitted		Hospice	
VALLEY VIEW, OH 44125					
CUYAHOGA					
				Key Performance Ind.	
PALMETTO HHH C				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	92.8
				Medicare LOS	96.2
				Current Ratio	1.3
				Days to Collect	53.8
				Avg Payment Days	14.5
				Depreciation Rate	68.0%
				Return on Equity	117.4%
Balance Sheet		Income Statement			
Current Assets	8,625,549	Total Charges	13,414,828		
Fixed Assets	185,976	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	13,414,828	100.0%	
Total Assets	8,811,525	Operating Expense	11,299,074	84.2%	
Current Liabilities	6,797,232	Operating Margin	2,115,754	15.8%	
Long Term Liabilities	211,369	Other Income	0	0.0%	
Total Equity	1,802,924	Other Expense	0	0.0%	
Total Liab. and Equity	8,811,525	Net Profit or Loss	2,115,754	15.8%	
081508 SEASONS HOSPICE & PALLIATIVE CARE OF DELAWARE, LLC				Proprietary - Individual	
220 CONTINENTAL DRIVE, SUITE 101		12/31/2012 366 Days Submitted		Hospice	
NEWARK, DE 19713					
NEW CASTLE					
				Key Performance Ind.	
CAHABA				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	66.1
				Medicare LOS	69.7
				Current Ratio	0.9
				Days to Collect	80.0
				Avg Payment Days	50.3
				Depreciation Rate	48.4%
				Return on Equity	58.3%
Balance Sheet		Income Statement			
Current Assets	5,571,419	Total Charges	13,365,009		
Fixed Assets	750,601	Contract Allowance	0	0.0%	
Other Assets	256,581	Operating Revenue	13,365,009	100.0%	
Total Assets	8,153,045	Operating Expense	12,299,686	92.0%	
Current Liabilities	6,296,972	Operating Margin	1,065,323	8.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	1,828,755	Other Expense	0	0.0%	
Total Liab. and Equity	8,153,045	Net Profit or Loss	1,065,323	8.0%	

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451563 ODYSSEY HOSPICE				Proprietary - Individual	
4242 WOODCOCK DRIVE #101		12/31/2012 366 Days Submitted		Hospice	
SAN ANTONIO, TX 78228					
BEXAR				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	84.9
				Medicare LOS	87.3
				Current Ratio	1.5
				Days to Collect	7,890.7
				Avg Payment Days	7,681.2
				Depreciation Rate	0.4%
				Return on Equity	1.1%
Balance Sheet					
Current Assets	516,026,526	Total Charges	13,303,575		
Fixed Assets	41,413,830	Contract Allowance	0	0.0%	
Other Assets	951,741,550	Operating Revenue	13,303,575	100.0%	
Total Assets	1,510,933,530	Operating Expense	10,836,545	81.5%	
Current Liabilities	336,666,338	Operating Margin	2,467,030	18.5%	
Long Term Liabilities	939,566,922	Other Income	0	0.0%	
Total Equity	234,700,270	Other Expense	0	0.0%	
Total Liab. and Equity	1,510,933,530	Net Profit or Loss	2,467,030	18.5%	
Income Statement					
261574 HEARTLAND HOSPICE SERVICES					
12101 WOODCREST EXECUTIVE DRIVE, SUITE 102				9/30/2012 366 Days Submitted	
SAINT LOUIS, MO 63141				Hospice	
SAINT LOUIS				Key Performance Ind.	
CAHABA				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	46.4
				Medicare LOS	47.8
				Current Ratio	2.0
				Days to Collect	37.5
				Avg Payment Days	14.8
				Depreciation Rate	0.0%
				Return on Equity	91.1%
Balance Sheet					
Current Assets	1,373,502	Total Charges	13,228,950		
Fixed Assets	24,094	Contract Allowance	0	0.0%	
Other Assets	13,568	Operating Revenue	13,228,950	100.0%	
Total Assets	1,411,164	Operating Expense	12,567,726	95.0%	
Current Liabilities	685,444	Operating Margin	661,224	5.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	725,720	Other Expense	0	0.0%	
Total Liab. and Equity	1,411,164	Net Profit or Loss	661,224	5.0%	
Income Statement					

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041524 HOSPICE HOME CARE INC				Proprietary - Individual	
1501 N UNIVERSITY AVE PROSPECT BLG 340		12/31/2012 366 Days Submitted		Hospice	
LITTLE ROCK, AR 72207					
PULASKI					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing	7.3%
Current Assets	2,466,442	Total Charges	13,115,893	Nursing	0.0%
Fixed Assets	4,317,839	Contract Allowance	0	Home Healthcare	0.0%
Other Assets	0	Operating Revenue	13,115,893	Length of Stay	54.9
Total Assets	6,577,143	Operating Expense	11,995,106	Medicare LOS	58.0
Current Liabilities	3,418,117	Operating Margin	1,120,787	Current Ratio	0.7
Long Term Liabilities	5,609,322	Other Income	0	Days to Collect	55.7
Total Equity	-2,450,296	Other Expense	0	Avg Payment Days	32.8
Total Liab. and Equity	6,577,143	Net Profit or Loss	1,120,787	Depreciation Rate	5.0%
				Return on Equity	-45.7%
441587 CARIS HEALTHCARE				Proprietary - Corporation	
110 A WEST SPRINGBROOK DRIVE		12/31/2012 366 Days Submitted		Hospice	
JOHNSON CITY, TN 37604					
WASHINGTON					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
Balance Sheet		Income Statement		Skilled Nursing	64.9%
Current Assets	26,852,837	Total Charges	13,086,214	Nursing	1.6%
Fixed Assets	427,874	Contract Allowance	0	Home Healthcare	0.0%
Other Assets	226,667	Operating Revenue	13,086,214	Length of Stay	97.5
Total Assets	27,536,103	Operating Expense	-3,085,027	Medicare LOS	100.6
Current Liabilities	8,036,501	Operating Margin	16,171,241	Current Ratio	3.3
Long Term Liabilities	183,366	Other Income	0	Days to Collect	225.4
Total Equity	19,157,511	Other Expense	0	Avg Payment Days	(518.1)
Total Liab. and Equity	27,377,378	Net Profit or Loss	16,171,241	Depreciation Rate	3.3%
				Return on Equity	84.4%

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011522 GENTIVA HOSPICE - DOTHAN				Proprietary - Individual	
2740 HEADLAND AVENUE		12/31/2012 366 Days Submitted		Hospice	
DOTHAN, AL 36303					
HOUSTON				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	98.1
				Medicare LOS	106.0
				Current Ratio	1.5
				Days to Collect	8,031.8
				Avg Payment Days	8,972.9
				Depreciation Rate	0.2%
				Return on Equity	1.6%
Balance Sheet		Income Statement			
Current Assets	516,026,526	Total Charges	13,069,883		
Fixed Assets	41,413,830	Contract Allowance	0	0.0%	
Other Assets	951,741,550	Operating Revenue	13,069,883	100.0%	
Total Assets	1,510,933,530	Operating Expense	9,276,546	71.0%	
Current Liabilities	336,666,338	Operating Margin	3,793,337	29.0%	
Long Term Liabilities	939,566,922	Other Income	0	0.0%	
Total Equity	234,700,270	Other Expense	0	0.0%	
Total Liab. and Equity	1,510,933,530	Net Profit or Loss	3,793,337	29.0%	
391597 COMPASSIONATE CARE HOSPICE				Proprietary - Individual	
3331 STREET ROAD, SUITE 410		12/31/2012 366 Days Submitted		Hospice	
BENSALEM, PA 19020					
BUCKS				Key Performance Ind.	
CGS Administrators HHH				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	65.6
				Medicare LOS	68.0
				Current Ratio	2.6
				Days to Collect	47.2
				Avg Payment Days	19.0
				Depreciation Rate	215.9%
				Return on Equity	5.8%
Balance Sheet		Income Statement			
Current Assets	1,683,097	Total Charges	13,023,243		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	36,664,967	Operating Revenue	13,023,243	100.0%	
Total Assets	38,367,275	Operating Expense	12,457,258	95.7%	
Current Liabilities	646,252	Operating Margin	565,985	4.3%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	9,680,973	Other Expense	0	0.0%	
Total Liab. and Equity	38,367,275	Net Profit or Loss	565,985	4.3%	

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061510 SANGRE DE CRISTO HOSPICE & PALLIATIVE CARE				Nonprofit - Other	
1207 PUEBLO BLVD WAY		12/31/2012 366 Days Submitted		Hospice	
PUEBLO, CO 81005					
PUEBLO					
NATIONAL GOVERNMENT SERVICES				Key Performance Ind.	
				Skilled Nursing	15.7%
				Nursing	1.6%
				Home Healthcare	0.0%
				Length of Stay	57.6
				Medicare LOS	59.2
				Current Ratio	3.2
				Days to Collect	44.7
				Avg Payment Days	26.6
				Depreciation Rate	7.9%
				Return on Equity	16.7%
Balance Sheet		Income Statement			
Current Assets	4,418,251	Total Charges	13,022,582		
Fixed Assets	4,054,076	Contract Allowance	0	0.0%	
Other Assets	75,218	Operating Revenue	13,022,582	100.0%	
Total Assets	8,547,545	Operating Expense	12,116,944	93.0%	
Current Liabilities	1,377,736	Operating Margin	905,638	7.0%	
Long Term Liabilities	1,752,807	Other Income	0	0.0%	
Total Equity	5,417,002	Other Expense	0	0.0%	
Total Liab. and Equity	8,547,545	Net Profit or Loss	905,638	7.0%	
141504 HOSPICE OF SOUTHERN ILL, INC				Nonprofit - Other	
305 S ILLINOIS ST		12/31/2012 366 Days Submitted		Hospice	
BELLEVILLE, IL 62220					
SAINT CLAIR					
BLUE CROSS (SOUTH CAROLINA)				Key Performance Ind.	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	35.1
				Medicare LOS	37.2
				Current Ratio	2.3
				Days to Collect	47.4
				Avg Payment Days	36.9
				Depreciation Rate	2.4%
				Return on Equity	-2.9%
Balance Sheet		Income Statement			
Current Assets	3,145,425	Total Charges	12,994,471		
Fixed Assets	8,755,642	Contract Allowance	0	0.0%	
Other Assets	30,711	Operating Revenue	12,994,471	100.0%	
Total Assets	19,555,453	Operating Expense	13,525,677	104.1%	
Current Liabilities	1,365,149	Operating Margin	-531,206	-4.1%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	18,190,304	Other Expense	0	0.0%	
Total Liab. and Equity	19,555,453	Net Profit or Loss	(531,206)	-4.1%	

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Sample Hospice reports from the Halmanac.com website.

411511 ODYSSEY HOSPICE				Proprietary - Individual	
2374 POST ROAD, SUITE 206		12/31/2012 366 Days Submitted		Hospice	
WARWICK, RI 02886					
KENT					
NATIONAL HERITAGE (HHA - A)				Key Performance Ind.	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	96.0
				Medicare LOS	96.7
				Current Ratio	1.5
				Days to Collect	8,130.1
				Avg Payment Days	8,882.5
				Depreciation Rate	0.1%
				Return on Equity	1.5%
Balance Sheet					
Income Statement					
Current Assets	516,026,526	Total Charges	12,911,864		
Fixed Assets	41,413,830	Contract Allowance	0	0.0%	
Other Assets	951,741,550	Operating Revenue	12,911,864	100.0%	
Total Assets	1,510,933,530	Operating Expense	9,370,868	72.6%	
Current Liabilities	336,666,338	Operating Margin	3,540,996	27.4%	
Long Term Liabilities	939,566,922	Other Income	0	0.0%	
Total Equity	234,700,270	Other Expense	0	0.0%	
Total Liab. and Equity	1,510,933,530	Net Profit or Loss	3,540,996	27.4%	
511504 HOSPICE CARE CORPORATION, INC					
P O BOX 760		12/31/2012 366 Days Submitted		Nonprofit - Other	
ARTHURDALE, WV 26520				Hospice	
PRESTON					
BLUE CROSS (WESTERN PENNSYLVANIA)				Key Performance Ind.	
				Skilled Nursing	26.5%
				Nursing	0.7%
				Home Healthcare	0.0%
				Length of Stay	93.1
				Medicare LOS	97.8
				Current Ratio	9.0
				Days to Collect	74.9
				Avg Payment Days	39.5
				Depreciation Rate	6.2%
				Return on Equity	6.2%
Balance Sheet					
Income Statement					
Current Assets	12,081,804	Total Charges	12,901,933		
Fixed Assets	4,928,349	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	12,901,933	100.0%	
Total Assets	17,046,644	Operating Expense	12,155,323	94.2%	
Current Liabilities	1,338,043	Operating Margin	746,610	5.8%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	11,985,787	Other Expense	0	0.0%	
Total Liab. and Equity	16,987,451	Net Profit or Loss	746,610	5.8%	

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Sample Hospice reports from the Halmanac.com website.

051507 HOSPICE OF THE VALLEY				Nonprofit - Other	
4850 UNION AVENUE		6/30/2012 366 Days Submitted		Hospice	
SAN JOSE, CA 95124					
SANTA CLARA				Key Performance Ind.	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	49.7
				Medicare LOS	51.3
				Current Ratio	2.8
				Days to Collect	46.0
				Avg Payment Days	33.2
				Depreciation Rate	27.7%
				Return on Equity	-33.9%
Balance Sheet		Income Statement			
Current Assets	3,822,313	Total Charges	12,874,757		
Fixed Assets	881,681	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	12,874,757	100.0%	
Total Assets	4,731,499	Operating Expense	14,023,221	108.9%	
Current Liabilities	1,345,101	Operating Margin	-1,148,464	-8.9%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	3,386,398	Other Expense	0	0.0%	
Total Liab. and Equity	4,731,499	Net Profit or Loss	(1,148,464)	-8.9%	
031561 SERENITY HOSPICE & PALLIATIVE CARE				Proprietary - Corporation	
7227 NORTH 16TH STREET, SUITE 170		12/31/2012 366 Days Submitted		Hospice	
PHOENIX, AZ 85020					
MARICOPA				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	118.7
				Medicare LOS	118.7
				Current Ratio	5.1
				Days to Collect	85.7
				Avg Payment Days	28.0
				Depreciation Rate	157.4%
				Return on Equity	137.9%
Balance Sheet		Income Statement			
Current Assets	3,459,150	Total Charges	12,798,592		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	10,885	Operating Revenue	12,798,592	100.0%	
Total Assets	3,470,035	Operating Expense	8,958,926	70.0%	
Current Liabilities	684,802	Operating Margin	3,839,666	30.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	2,785,233	Other Expense	0	0.0%	
Total Liab. and Equity	3,470,035	Net Profit or Loss	3,839,666	30.0%	

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Sample Hospice reports from the Halmanac.com website.

191638 HEART OF HOSPICE, LLC				Proprietary - Partnership	
201 W VERMILION, STE 100		12/31/2012 366 Days Submitted		Hospice	
SCOTT, LA 70583					
LAFAYETTE				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	100.0%
				Home Healthcare	0.0%
				Length of Stay	75.0
				Medicare LOS	81.1
				Current Ratio	4.0
				Days to Collect	0.0
				Avg Payment Days	0.1
				Depreciation Rate	117.9%
				Return on Equity	230.1%
Balance Sheet		Income Statement			
Current Assets	483,577	Total Charges	12,771,233		
Fixed Assets	28,728	Contract Allowance	0	0.0%	
Other Assets	14,357	Operating Revenue	12,771,233	100.0%	
Total Assets	813,662	Operating Expense	11,258,005	88.2%	
Current Liabilities	121,116	Operating Margin	1,513,228	11.8%	
Long Term Liabilities	35,000	Other Income	0	0.0%	
Total Equity	657,546	Other Expense	0	0.0%	
Total Liab. and Equity	813,662	Net Profit or Loss	1,513,228	11.8%	
231504 HOSPICE OF THE STRAITS				Nonprofit - Other	
761 LAFAYETTE AVENUE		9/30/2012 274 Days Submitted		Hospice	
CHEBOYGAN, MI 49721					
CHEBOYGAN				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	64.8
				Medicare LOS	67.5
				Current Ratio	10.8
				Days to Collect	49.5
				Avg Payment Days	26.2
				Depreciation Rate	0.3%
				Return on Equity	15.0%
Balance Sheet		Income Statement			
Current Assets	11,399,212	Total Charges	11,894,621		
Fixed Assets	2,272,047	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	11,894,621	100.0%	
Total Assets	13,671,259	Operating Expense	10,001,699	84.1%	
Current Liabilities	1,057,192	Operating Margin	1,892,922	15.9%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	12,614,067	Other Expense	0	0.0%	
Total Liab. and Equity	13,671,259	Net Profit or Loss	1,892,922	15.9%	

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Sample Hospice reports from the Halmanac.com website.

231541 HOSPICE OF LITTLE TRAVERSE BAY				Nonprofit - Other	
1 HILAND DRIVE		9/30/2012 274 Days Submitted		Hospice	
PETOSKEY, MI 49770					
EMMET					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	4.8%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	49.4
				Medicare LOS	54.6
				Current Ratio	10.8
				Days to Collect	49.5
				Avg Payment Days	26.2
				Depreciation Rate	0.0%
				Return on Equity	15.0%
Balance Sheet		Income Statement			
Current Assets	11,399,212	Total Charges	11,894,621		
Fixed Assets	2,272,047	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	11,894,621	100.0%	
Total Assets	13,671,259	Operating Expense	10,001,699	84.1%	
Current Liabilities	1,057,192	Operating Margin	1,892,922	15.9%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	12,614,067	Other Expense	0	0.0%	
Total Liab. and Equity	13,671,259	Net Profit or Loss	1,892,922	15.9%	
231580 HOSPICE OF THE SUNRISE SHORES				Nonprofit - Other	
109 NORTH SECOND AVENUE, SUITE 201		9/30/2012 274 Days Submitted		Hospice	
ALPENA, MI 49707					
ALPENA					
				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	58.2
				Medicare LOS	61.2
				Current Ratio	10.8
				Days to Collect	49.5
				Avg Payment Days	26.2
				Depreciation Rate	0.6%
				Return on Equity	15.0%
Balance Sheet		Income Statement			
Current Assets	11,399,212	Total Charges	11,894,621		
Fixed Assets	2,272,047	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	11,894,621	100.0%	
Total Assets	13,671,259	Operating Expense	10,001,699	84.1%	
Current Liabilities	1,057,192	Operating Margin	1,892,922	15.9%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	12,614,067	Other Expense	0	0.0%	
Total Liab. and Equity	13,671,259	Net Profit or Loss	1,892,922	15.9%	

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Sample Hospice reports from the Halmanac.com website.

221518 STEWARD HOME CARE				Nonprofit - Other	
30 PERWAL STREET		12/31/2012 92 Days Submitted		Hospice	
WESTWOOD, MA 02090		9/30/2012 92 Days Submitted			
NORFOLK		9/30/2012 92 Days Submitted		Key Performance Ind.	
NATIONAL HERITAGE (MASSACHUSETTS)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	32.0
				Medicare LOS	34.4
				Current Ratio	0.1
				Days to Collect	209.3
				Avg Payment Days	1,371.9
				Depreciation Rate	0.0%
				Return on Equity	2.6%
Balance Sheet		Income Statement			
Current Assets	3,153,128	Total Charges	6,715,315		
Fixed Assets	1,295,994	Contract Allowance	0	0.0%	
Other Assets	65,653	Operating Revenue	6,715,315	100.0%	
Total Assets	12,314,940	Operating Expense	6,972,678	103.8%	
Current Liabilities	21,615,102	Operating Margin	-257,363	-3.8%	
Long Term Liabilities	487,920	Other Income	0	0.0%	
Total Equity	-9,788,082	Other Expense	0	0.0%	
Total Liab. and Equity	12,314,940	Net Profit or Loss	(257,363)	-3.8%	