



# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>031515 HOSPICE OF THE VALLEY - WEST</b>				Non Profit - Other	
9435 WEST PEORIA AVENUE		9/30/2009 365 Days Submitted		General Long Term	
PEORIA, AZ 85345					
MARICOPA					
BLUE CROSS (CALIFORNIA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	71.6
				Medicare LOS	77.1
				Current Ratio	10.8
				Days to Collect	41.4
				Avg Payment Days	27.4
				Depreciation Rate	0.7%
				Return on Equity	17.5%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	118,266,529	Total Charges	173,540,262		
Fixed Assets	28,947,744	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	173,540,262	100.0%	
Total Assets	224,963,033	Operating Expense	136,135,316	78.4%	
Current Liabilities	10,937,431	Operating Margin	37,404,946	21.6%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	214,025,602	Other Expense	0	0.0%	
Total Liab. and Equity	224,963,033	Net Profit or Loss	37,404,946	21.6%	
<b>031517 SCOTTSDALE HOSPICE OF VALLEY</b>				Non Profit - Other	
5111 NORTH SCOTTSDALE ROAD, STE 108		9/30/2009 365 Days Submitted		General Long Term	
SCOTTSDALE, AZ 85250					
MARICOPA					
NATIONAL GOVERNMENT SERVICES				<b>Key Performance Ind.</b>	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	77.6
				Medicare LOS	83.0
				Current Ratio	10.8
				Days to Collect	41.4
				Avg Payment Days	27.4
				Depreciation Rate	0.6%
				Return on Equity	17.5%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	118,266,529	Total Charges	173,540,262		
Fixed Assets	28,947,744	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	173,540,262	100.0%	
Total Assets	224,963,033	Operating Expense	136,135,316	78.4%	
Current Liabilities	10,937,431	Operating Margin	37,404,946	21.6%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	214,025,602	Other Expense	0	0.0%	
Total Liab. and Equity	224,963,033	Net Profit or Loss	37,404,946	21.6%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

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Page No 2

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>101544 VITAS HEALTHCARE CORPORATION OF FLORIDA</b>				Proprietary - Corporation	
1901 CONGRESS AVENUE, SUITE 420		1/1/2009 367 Days Submitted*		Psychiatric	
BOYNTON BEACH, FL 33426					
PALM BEACH					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	35.0%
				Home Healthcare	0.0%
				Length of Stay	74.2
				Medicare LOS	78.1
				Current Ratio	(0.1)
				Days to Collect	27.1
				Avg Payment Days	24.0
				Depreciation Rate	149.1%
				Return on Equity	24.9%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	11,607,545	Total Charges	154,631,147		
Fixed Assets	1,574,398	Contract Allowance	0	0.0%	
Other Assets	38,593	Operating Revenue	154,631,147	100.0%	
Total Assets	13,220,536	Operating Expense	131,632,912	85.1%	
Current Liabilities	-79,305,811	Operating Margin	22,998,235	14.9%	
Long Term Liabilities	12,064	Other Income	0	0.0%	
Total Equity	92,514,283	Other Expense	0	0.0%	
Total Liab. and Equity	13,220,536	Net Profit or Loss	22,998,235	14.9%	
<b>161575 IOWA HOSPICE, L L C</b>					
5650 NW JOHNSTON DRIVE SUITE E		12/31/2009 365 Days Submitted		Proprietary - Corporation	
JOHNSTON, IA 50131					
POLK					
CAHABA					
				<b>Key Performance Ind.</b>	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	73.1
				Medicare LOS	73.7
				Current Ratio	0.9
				Days to Collect	37.0
				Avg Payment Days	16.1
				Depreciation Rate	1.5%
				Return on Equity	123.0%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	16,227,731	Total Charges	128,450,873		
Fixed Assets	4,343,133	Contract Allowance	0	0.0%	
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0%	
Total Assets	73,598,274	Operating Expense	125,814,878	97.9%	
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	2,142,638	Other Expense	0	0.0%	
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1%	

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11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

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Page No 3

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>161578 IOWA HOSPICE L L C</b>				Proprietary - Corporation	
626 COMMERCIAL STREET		12/31/2009 365 Days Submitted		Psychiatric	
WATERLOO, IA 50701					
BLACK HAWK					
CAHABA				<b>Key Performance Ind.</b>	
<b>Balance Sheet</b>		<b>Income Statement</b>		Skilled Nursing 0.0%	
				Nursing 0.0%	
Current Assets	16,227,731	Total Charges	128,450,873	Home Healthcare 0.0%	
Fixed Assets	4,343,133	Contract Allowance	0	0.0%	Length of Stay 72.3
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0%	Medicare LOS 73.8
Total Assets	73,598,274	Operating Expense	125,814,878	97.9%	Current Ratio 0.9
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1%	Days to Collect 37.0
Long Term Liabilities	0	Other Income	0	0.0%	Avg Payment Days 16.1
Total Equity	2,142,638	Other Expense	0	0.0%	Depreciation Rate 1.0%
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1%	Return on Equity 123.0%
<b>161582 IOWA HOSPICE L L C</b>				Proprietary - Corporation	
100 WEST 5TH STREET		12/31/2009 365 Days Submitted		Psychiatric	
CARROLL, IA 51401					
CARROLL					
CAHABA				<b>Key Performance Ind.</b>	
<b>Balance Sheet</b>		<b>Income Statement</b>		Skilled Nursing 0.0%	
				Nursing 0.0%	
Current Assets	16,227,731	Total Charges	128,450,873	Home Healthcare 0.0%	
Fixed Assets	4,343,133	Contract Allowance	0	0.0%	Length of Stay 63.5
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0%	Medicare LOS 65.1
Total Assets	73,598,274	Operating Expense	125,814,878	97.9%	Current Ratio 0.9
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1%	Days to Collect 37.0
Long Term Liabilities	0	Other Income	0	0.0%	Avg Payment Days 16.1
Total Equity	2,142,638	Other Expense	0	0.0%	Depreciation Rate 0.3%
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1%	Return on Equity 123.0%

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 4

# Hospice Profile Report - 2009

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<b>161586 LAKES HOSPICE LLC</b>				Proprietary - Corporation	
1370 LAKE STREET		12/31/2009 365 Days Submitted		Psychiatric	
SPIRIT LAKE, IA 51360					
DICKINSON				<b>Key Performance Ind.</b>	
CAHABA				Skilled Nursing 0.0%	
				Nursing 0.0%	
				Home Healthcare 0.0%	
				Length of Stay 53.4	
				Medicare LOS 55.7	
				Current Ratio 0.9	
				Days to Collect 37.0	
				Avg Payment Days 16.1	
				Depreciation Rate 0.4%	
				Return on Equity 123.0%	
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	16,227,731	Total Charges	128,450,873		
Fixed Assets	4,343,133	Contract Allowance	0	0.0%	
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0%	
Total Assets	73,598,274	Operating Expense	125,814,878	97.9%	
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	2,142,638	Other Expense	0	0.0%	
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1%	
<b>161589 IOWA HOSPICE - MUSCATINE</b>				Proprietary - Corporation	
119 CHESTNUT STREET		12/31/2009 231 Days Submitted		Psychiatric	
MUSCATINE, IA 52761					
MUSCATINE				<b>Key Performance Ind.</b>	
CAHABA				Skilled Nursing 0.0%	
				Nursing 0.0%	
				Home Healthcare 0.0%	
				Length of Stay 48.4	
				Medicare LOS 50.7	
				Current Ratio 0.9	
				Days to Collect 23.4	
				Avg Payment Days 10.2	
				Depreciation Rate 0.5%	
				Return on Equity 123.0%	
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	16,227,731	Total Charges	128,450,873		
Fixed Assets	4,343,133	Contract Allowance	0	0.0%	
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0%	
Total Assets	73,598,274	Operating Expense	125,814,878	97.9%	
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	2,142,638	Other Expense	0	0.0%	
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 5

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>161590 IOWA HOSPICE L L C</b>				Proprietary - Corporation	
18 E MAIN STREET, SUITE 2		12/31/2009 231 Days Submitted		Psychiatric	
NEW HAMPTON, IA 50659					
CHICKASAW				<b>Key Performance Ind.</b>	
CAHABA				Skilled Nursing 0.0%	
				Nursing 0.0%	
				Home Healthcare 0.0%	
				Length of Stay 47.6	
				Medicare LOS 53.5	
				Current Ratio 0.9	
				Days to Collect 23.4	
				Avg Payment Days 10.2	
				Depreciation Rate 0.4%	
				Return on Equity 123.0%	
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	16,227,731	Total Charges	128,450,873		
Fixed Assets	4,343,133	Contract Allowance	0	0.0%	
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0%	
Total Assets	73,598,274	Operating Expense	125,814,878	97.9%	
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	2,142,638	Other Expense	0	0.0%	
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1%	
<b>171542 HOSPICE CARE OF KANSAS LLC</b>				Proprietary - Corporation	
808 SO HILLSIDE		12/31/2009 365 Days Submitted		Psychiatric	
WICHITA, KS 67208					
SEDGWICK				<b>Key Performance Ind.</b>	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Skilled Nursing 0.0%	
				Nursing 0.0%	
				Home Healthcare 0.0%	
				Length of Stay 85.0	
				Medicare LOS 87.1	
				Current Ratio 0.9	
				Days to Collect 37.0	
				Avg Payment Days 16.1	
				Depreciation Rate 5.3%	
				Return on Equity 123.0%	
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	16,227,731	Total Charges	128,450,873		
Fixed Assets	4,343,133	Contract Allowance	0	0.0%	
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0%	
Total Assets	73,598,274	Operating Expense	125,814,878	97.9%	
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	2,142,638	Other Expense	0	0.0%	
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 6



# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>261550 AMHEART HOSPICE</b>				Proprietary - Corporation
2388 SCHUETZ ROAD, SUITE C-75		12/31/2009 365 Days Submitted		Psychiatric
SAINT LOUIS, MO 63146				
SAINT LOUIS				
CAHABA				<b>Key Performance Ind.</b>
				Skilled Nursing 0.0%
				Nursing 0.0%
				Home Healthcare 0.0%
				Length of Stay 78.4
				Medicare LOS 81.6
				Current Ratio 0.9
				Days to Collect 37.0
				Avg Payment Days 16.1
				Depreciation Rate 1.9%
				Return on Equity 123.0%
<b>Balance Sheet</b>				
<b>Income Statement</b>				
Current Assets	16,227,731	Total Charges	128,450,873	
Fixed Assets	4,343,133	Contract Allowance	0	0.0%
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0%
Total Assets	73,598,274	Operating Expense	125,814,878	97.9%
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1%
Long Term Liabilities	0	Other Income	0	0.0%
Total Equity	2,142,638	Other Expense	0	0.0%
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1%
<b>261619 HOSPICE CARE OF THE MIDWEST, LLC</b>				
400 EAST RED BRIDGE ROAD - SUITE 115		12/31/2009 365 Days Submitted		Psychiatric
KANSAS CITY, MO 64131				
JACKSON				
CAHABA				<b>Key Performance Ind.</b>
				Skilled Nursing 0.0%
				Nursing 0.0%
				Home Healthcare 0.0%
				Length of Stay 65.3
				Medicare LOS 65.3
				Current Ratio 0.9
				Days to Collect 37.0
				Avg Payment Days 16.1
				Depreciation Rate 0.4%
				Return on Equity 123.0%
<b>Balance Sheet</b>				
<b>Income Statement</b>				
Current Assets	16,227,731	Total Charges	128,450,873	
Fixed Assets	4,343,133	Contract Allowance	0	0.0%
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0%
Total Assets	73,598,274	Operating Expense	125,814,878	97.9%
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1%
Long Term Liabilities	0	Other Income	0	0.0%
Total Equity	2,142,638	Other Expense	0	0.0%
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1%

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 8



# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>451584 AMERICAN HOSPICE INC</b>				Proprietary - Corporation	
2550 BECKLEYMEADE AVENUE SUITE 150 12/31/2009 365 Days Submitted				Psychiatric	
DALLAS, TX 75237					
DALLAS				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	70.5
				Medicare LOS	74.5
				Current Ratio	0.9
				Days to Collect	37.0
				Avg Payment Days	16.1
				Depreciation Rate	2.0%
				Return on Equity	123.0%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	16,227,731	Total Charges	128,450,873		
Fixed Assets	4,343,133	Contract Allowance	0	0.0%	
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0%	
Total Assets	73,598,274	Operating Expense	125,814,878	97.9%	
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1%	
Long Term Liabilities	53,183,021	Other Income	0	0.0%	
Total Equity	2,142,638	Other Expense	0	0.0%	
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1%	
<b>451686 AMERICAN HOSPICE INC</b>				Proprietary - Corporation	
11200 RICHMOND AVENUE SUITE 110 12/31/2009 365 Days Submitted				Psychiatric	
HOUSTON, TX 77082					
HARRIS				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	62.5
				Medicare LOS	69.7
				Current Ratio	0.9
				Days to Collect	37.0
				Avg Payment Days	16.1
				Depreciation Rate	2.4%
				Return on Equity	123.0%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	16,227,731	Total Charges	128,450,873		
Fixed Assets	4,343,133	Contract Allowance	0	0.0%	
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0%	
Total Assets	73,598,274	Operating Expense	125,814,878	97.9%	
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1%	
Long Term Liabilities	53,183,021	Other Income	0	0.0%	
Total Equity	2,142,638	Other Expense	0	0.0%	
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 9

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>451704 AMERICAN HOSPICE INC</b>				Proprietary - Corporation
6421 CAMP BOWIE BLVD SUITE 200		12/31/2009 365 Days Submitted		Psychiatric
FORT WORTH, TX 76116				
TARRANT				<b>Key Performance Ind.</b>
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing 0.0%
				Nursing 0.0%
				Home Healthcare 0.0%
				Length of Stay 76.5
				Medicare LOS 79.3
				Current Ratio 0.9
				Days to Collect 37.0
				Avg Payment Days 16.1
				Depreciation Rate 1.8%
				Return on Equity 123.0%
<b>Balance Sheet</b>				
<b>Income Statement</b>				
Current Assets	16,227,731	Total Charges	128,450,873	
Fixed Assets	4,343,133	Contract Allowance	0	0.0%
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0%
Total Assets	73,598,274	Operating Expense	125,814,878	97.9%
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1%
Long Term Liabilities	53,183,021	Other Income	0	0.0%
Total Equity	2,142,638	Other Expense	0	0.0%
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1%
<b>451770 AMERICAN HOSPICE</b>				
				Proprietary - Corporation
4210 KELL BOULEVARD SUITE 211		12/31/2009 365 Days Submitted		Psychiatric
WICHITA FALLS, TX 76309				
WICHITA				<b>Key Performance Ind.</b>
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing 0.0%
				Nursing 0.0%
				Home Healthcare 0.0%
				Length of Stay 86.5
				Medicare LOS 89.9
				Current Ratio 0.9
				Days to Collect 37.0
				Avg Payment Days 16.1
				Depreciation Rate 0.8%
				Return on Equity 123.0%
<b>Balance Sheet</b>				
<b>Income Statement</b>				
Current Assets	16,227,731	Total Charges	128,450,873	
Fixed Assets	4,343,133	Contract Allowance	0	0.0%
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0%
Total Assets	73,598,274	Operating Expense	125,814,878	97.9%
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1%
Long Term Liabilities	53,183,021	Other Income	0	0.0%
Total Equity	2,142,638	Other Expense	0	0.0%
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1%

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 10

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>671609 AMERICAN HOSPICE INC</b>				Proprietary - Corporation	
3307 WEST DAVIS SUITE 100		12/31/2009 386 Days Submitted		Psychiatric	
CONROE, TX 77304					
MONTGOMERY				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	62.0
				Medicare LOS	66.8
				Current Ratio	0.9
				Days to Collect	39.1
				Avg Payment Days	17.0
				Depreciation Rate	0.8%
				Return on Equity	123.0%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	16,227,731	Total Charges	128,450,873		
Fixed Assets	4,343,133	Contract Allowance	0	0.0%	
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0%	
Total Assets	73,598,274	Operating Expense	125,814,878	97.9%	
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1%	
Long Term Liabilities	53,183,021	Other Income	0	0.0%	
Total Equity	2,142,638	Other Expense	0	0.0%	
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1%	
<b>671625 AMERICAN HOSPICE INC</b>				Proprietary - Corporation	
194 INDUSTRIAL BOULEVARD SUITE 107		12/31/2009 268 Days Submitted		Psychiatric	
MCKINNEY, TX 75069					
COLLIN				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	40.6
				Medicare LOS	43.6
				Current Ratio	0.9
				Days to Collect	27.1
				Avg Payment Days	11.8
				Depreciation Rate	0.2%
				Return on Equity	123.0%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	16,227,731	Total Charges	128,450,873		
Fixed Assets	4,343,133	Contract Allowance	0	0.0%	
Other Assets	53,027,410	Operating Revenue	128,450,873	100.0%	
Total Assets	73,598,274	Operating Expense	125,814,878	97.9%	
Current Liabilities	18,272,615	Operating Margin	2,635,995	2.1%	
Long Term Liabilities	53,183,021	Other Income	0	0.0%	
Total Equity	2,142,638	Other Expense	0	0.0%	
Total Liab. and Equity	73,598,274	Net Profit or Loss	2,635,995	2.1%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 11

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>101508 SUNCOAST HOSPICE</b>				Non Profit - Other	
5771 ROOSEVELT BLVD		9/30/2009 365 Days Submitted		General Long Term	
CLEARWATER, FL 33760					
PINELLAS				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	75.8
				Medicare LOS	86.8
				Current Ratio	1.3
				Days to Collect	33.3
				Avg Payment Days	50.1
				Depreciation Rate	7.6%
				Return on Equity	-9.4%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	29,051,727	Total Charges	126,644,178		
Fixed Assets	27,976,176	Contract Allowance	0	0.0%	
Other Assets	696,996	Operating Revenue	126,644,178	100.0%	
Total Assets	62,891,680	Operating Expense	129,672,421	102.4%	
Current Liabilities	22,107,085	Operating Margin	-3,028,243	-2.4%	
Long Term Liabilities	7,755,996	Other Income	0	0.0%	
Total Equity	32,280,845	Other Expense	0	0.0%	
Total Liab. and Equity	62,143,926	Net Profit or Loss	(3,028,243)	-2.4%	
<b>101516 HOPE HOSPICE AND COMMUNITY SERVICES</b>				Non Profit - Other	
9470 HEALTH PARK CIRCLE		9/30/2009 365 Days Submitted		General Long Term	
FORT MYERS, FL 33908					
LEE				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	18.8%
				Nursing	1.0%
				Home Healthcare	0.0%
				Length of Stay	87.5
				Medicare LOS	93.4
				Current Ratio	3.4
				Days to Collect	21.5
				Avg Payment Days	15.4
				Depreciation Rate	5.7%
				Return on Equity	23.5%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	37,576,000	Total Charges	125,368,400		
Fixed Assets	36,378,400	Contract Allowance	0	0.0%	
Other Assets	5,080,200	Operating Revenue	125,368,400	100.0%	
Total Assets	86,049,000	Operating Expense	113,970,429	90.9%	
Current Liabilities	11,208,600	Operating Margin	11,397,971	9.1%	
Long Term Liabilities	26,400,000	Other Income	0	0.0%	
Total Equity	48,430,070	Other Expense	0	0.0%	
Total Liab. and Equity	86,038,670	Net Profit or Loss	11,397,971	9.1%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 12

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>101521 TIDEWELL HOSPICE &amp; PALLIATIVE CARE, INC</b>				Non Profit - Other	
5955 RAND BLVD		6/30/2009 365 Days Submitted		General Long Term	
SARASOTA, FL 34238					
SARASOTA					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		43.0%	
		Nursing		0.0%	
		Home Healthcare		0.0%	
		Length of Stay		55.7	
		Medicare LOS		59.2	
		Current Ratio		2.2	
		Days to Collect		43.7	
		Avg Payment Days		24.7	
		Depreciation Rate		5.7%	
		Return on Equity		-1.6%	
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	16,859,194	Total Charges	90,035,506		
Fixed Assets	31,938,132	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	90,035,506	100.0%	
Total Assets	88,037,522	Operating Expense	91,285,568	101.4%	
Current Liabilities	7,826,361	Operating Margin	-1,250,062	-1.4%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	80,211,161	Other Expense	0	0.0%	
Total Liab. and Equity	88,037,522	Net Profit or Loss	(1,250,062)	-1.4%	
<b>011510 HOSPICE OF CULLMAN COUNTY</b>				Non Profit - Other	
402 4TH AVENUE NE		6/30/2009 365 Days Submitted		General Long Term	
CULLMAN, AL 35055					
CULLMAN					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		0.0%	
		Nursing		0.0%	
		Home Healthcare		0.0%	
		Length of Stay		84.5	
		Medicare LOS		85.6	
		Current Ratio		2.7	
		Days to Collect		86.7	
		Avg Payment Days		37.7	
		Depreciation Rate		0.4%	
		Return on Equity		1.8%	
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	29,429,007	Total Charges	89,976,343		
Fixed Assets	44,109,402	Contract Allowance	0	0.0%	
Other Assets	12,791,224	Operating Revenue	89,976,343	100.0%	
Total Assets	109,647,546	Operating Expense	89,763,220	99.8%	
Current Liabilities	10,749,449	Operating Margin	213,123	0.2%	
Long Term Liabilities	86,910,335	Other Income	0	0.0%	
Total Equity	11,987,762	Other Expense	0	0.0%	
Total Liab. and Equity	109,647,546	Net Profit or Loss	213,123	0.2%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 13

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>011543 ALACARE HOME HEALTH &amp; HOSPICE</b>				Proprietary - Corporation
2970A LORNA ROAD		12/31/2009 365 Days Submitted		Psychiatric
BIRMINGHAM, AL 35209				
JEFFERSON				<b>Key Performance Ind.</b>
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing 100.0%
				Nursing 0.0%
				Home Healthcare 0.0%
				Length of Stay 92.5
				Medicare LOS 96.2
				Current Ratio 1.5
				Days to Collect 26.3
				Avg Payment Days 35.6
				Depreciation Rate 4.1%
				Return on Equity 101.7%
<b>Balance Sheet</b>				<b>Income Statement</b>
Current Assets	14,225,077	Total Charges	87,887,200	
Fixed Assets	2,038,100	Contract Allowance	0	0.0%
Other Assets	7,367,949	Operating Revenue	87,887,200	100.0%
Total Assets	23,631,126	Operating Expense	74,184,151	84.4%
Current Liabilities	9,622,716	Operating Margin	13,703,049	15.6%
Long Term Liabilities	540,392	Other Income	0	0.0%
Total Equity	13,468,018	Other Expense	0	0.0%
Total Liab. and Equity	23,631,126	Net Profit or Loss	13,703,049	15.6%
<b>101512 HOSPICE OF PALM BEACH COUNTY</b>				Non Profit - Other
5300 EAST AVENUE		9/30/2009 365 Days Submitted		General Long Term
WEST PALM BEACH, FL 33407				
PALM BEACH				<b>Key Performance Ind.</b>
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing 20.7%
				Nursing 1.0%
				Home Healthcare 0.0%
				Length of Stay 58.2
				Medicare LOS 61.5
				Current Ratio 2.2
				Days to Collect 36.2
				Avg Payment Days 25.7
				Depreciation Rate 7.7%
				Return on Equity 17.8%
<b>Balance Sheet</b>				<b>Income Statement</b>
Current Assets	20,607,340	Total Charges	82,712,527	
Fixed Assets	20,585,504	Contract Allowance	0	0.0%
Other Assets	15,685,628	Operating Revenue	82,712,527	100.0%
Total Assets	57,606,044	Operating Expense	76,242,007	92.2%
Current Liabilities	9,224,440	Operating Margin	6,470,520	7.8%
Long Term Liabilities	12,000,000	Other Income	0	0.0%
Total Equity	36,381,604	Other Expense	0	0.0%
Total Liab. and Equity	57,606,044	Net Profit or Loss	6,470,520	7.8%

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 14

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>361503 HOSPICE OF THE WESTERN RESERVE</b>				Non Profit - Other	
300 EAST 185TH STREET		12/31/2009 365 Days Submitted		General Long Term	
CLEVELAND, OH 44119					
CUYAHOGA					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	36.5%
				Nursing	1.4%
				Home Healthcare	0.0%
				Length of Stay	50.4
				Medicare LOS	64.0
				Current Ratio	1.9
				Days to Collect	62.6
				Avg Payment Days	33.8
				Depreciation Rate	6.1%
				Return on Equity	21.9%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	19,438,281	Total Charges	82,072,167		
Fixed Assets	15,622,950	Contract Allowance	0	0.0%	
Other Assets	4,603,275	Operating Revenue	82,072,167	100.0%	
Total Assets	59,642,937	Operating Expense	72,214,641	88.0%	
Current Liabilities	10,038,709	Operating Margin	9,857,526	12.0%	
Long Term Liabilities	4,620,675	Other Income	0	0.0%	
Total Equity	44,983,553	Other Expense	0	0.0%	
Total Liab. and Equity	59,642,937	Net Profit or Loss	9,857,526	12.0%	
<b>231521 MCLAREN VISITING NURSE &amp; HOSPICE</b>				Non Profit - Other	
1515 CAL DRIVE		9/30/2009 365 Days Submitted		General Long Term	
DAVISON, MI 48423					
GENESEE					
				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	39.5
				Medicare LOS	41.2
				Current Ratio	2.5
				Days to Collect	99.3
				Avg Payment Days	12.7
				Depreciation Rate	3.1%
				Return on Equity	10.0%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	32,128,355	Total Charges	75,672,713		
Fixed Assets	20,034,722	Contract Allowance	0	0.0%	
Other Assets	12,847,229	Operating Revenue	75,672,713	100.0%	
Total Assets	52,163,077	Operating Expense	72,616,090	96.0%	
Current Liabilities	13,015,150	Operating Margin	3,056,623	4.0%	
Long Term Liabilities	6,630,633	Other Income	0	0.0%	
Total Equity	30,646,623	Other Expense	0	0.0%	
Total Liab. and Equity	50,292,406	Net Profit or Loss	3,056,623	4.0%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 15

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>101511 HERNANDO PASCO HOSPICE INC</b>				Non Profit - Other	
12107 MAJESTIC BOULEVARD		9/30/2009 365 Days Submitted		General Long Term	
HUDSON, FL 34667					
PASCO					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	29.7%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	56.2
				Medicare LOS	61.2
				Current Ratio	2.0
				Days to Collect	24.3
				Avg Payment Days	26.8
				Depreciation Rate	60.5%
				Return on Equity	25.8%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	12,036,401	Total Charges	72,509,745		
Fixed Assets	1,759,169	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	72,509,745	100.0%	
Total Assets	13,795,570	Operating Expense	70,488,339	97.2%	
Current Liabilities	5,965,653	Operating Margin	2,021,406	2.8%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	7,829,917	Other Expense	0	0.0%	
Total Liab. and Equity	13,795,570	Net Profit or Loss	2,021,406	2.8%	
<b>101507 LIFEPAATH HOSPICE</b>				Non Profit - Other	
3010 W AZEELE ST		12/31/2009 365 Days Submitted		General Long Term	
TAMPA, FL 33609					
HILLSBOROUGH					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	13.6%
				Nursing	2.0%
				Home Healthcare	0.0%
				Length of Stay	59.9
				Medicare LOS	64.6
				Current Ratio	0.0
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	235.8%
				Return on Equity	11.8%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	1,000	Total Charges	72,233,340		
Fixed Assets	322,531	Contract Allowance	0	0.0%	
Other Assets	2,253,384	Operating Revenue	72,233,340	100.0%	
Total Assets	2,576,915	Operating Expense	72,099,542	99.8%	
Current Liabilities	1,439,057	Operating Margin	133,798	0.2%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	1,137,858	Other Expense	0	0.0%	
Total Liab. and Equity	2,576,915	Net Profit or Loss	133,798	0.2%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 16



# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>101513 COVENANT HOSPICE, INC</b>				Non Profit - Other	
5041 N 12TH AVENUE		12/31/2009 365 Days Submitted		General Long Term	
PENSACOLA, FL 32504					
ESCAMBIA				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	28.4%
				Nursing	1.3%
				Home Healthcare	0.0%
				Length of Stay	69.0
				Medicare LOS	73.7
				Current Ratio	4.4
				Days to Collect	66.5
				Avg Payment Days	51.3
				Depreciation Rate	11.5%
				Return on Equity	29.3%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	42,335,574	Total Charges	68,750,768		
Fixed Assets	13,670,773	Contract Allowance	0	0.0%	
Other Assets	440,973	Operating Revenue	68,750,768	100.0%	
Total Assets	56,483,472	Operating Expense	59,208,996	86.1%	
Current Liabilities	9,570,414	Operating Margin	9,541,772	13.9%	
Long Term Liabilities	8,860,414	Other Income	0	0.0%	
Total Equity	32,510,937	Other Expense	0	0.0%	
Total Liab. and Equity	50,941,765	Net Profit or Loss	9,541,772	13.9%	
<b>101500 COMMUNITY HOSPICE OF NORTHEAST</b>				Non Profit - Other	
4266 SUNBEAM ROAD		9/30/2009 365 Days Submitted		General Long Term	
JACKSONVILLE, FL 32207					
DUVAL				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	54.6
				Medicare LOS	57.9
				Current Ratio	3.9
				Days to Collect	32.3
				Avg Payment Days	28.4
				Depreciation Rate	5.1%
				Return on Equity	7.7%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	19,601,892	Total Charges	66,686,742		
Fixed Assets	26,729,510	Contract Allowance	0	0.0%	
Other Assets	7,104,558	Operating Revenue	66,686,742	100.0%	
Total Assets	57,112,940	Operating Expense	62,669,217	94.0%	
Current Liabilities	5,000,251	Operating Margin	4,017,525	6.0%	
Long Term Liabilities	84,271	Other Income	0	0.0%	
Total Equity	52,028,418	Other Expense	0	0.0%	
Total Liab. and Equity	57,112,940	Net Profit or Loss	4,017,525	6.0%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 17

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>091501 CAPITAL HOSPICE</b>				Non Profit - Other	
4401 CONNECTICUT AVENUE NW SUITE 700		12/31/2009 365 Days Submitted		General Long Term	
WASHINGTON, DC 20008					
DISTRICT OF COLUMBIA					
CAHABA					
				<b>Key Performance Ind.</b>	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	52.1
				Medicare LOS	60.3
				Current Ratio	2.0
				Days to Collect	35.1
				Avg Payment Days	33.9
				Depreciation Rate	1.7%
				Return on Equity	-13.6%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	16,175,347	Total Charges	58,308,107		
Fixed Assets	13,508,765	Contract Allowance	0	0.0%	
Other Assets	10,406,778	Operating Revenue	58,308,107	100.0%	
Total Assets	49,252,224	Operating Expense	62,777,130	107.7%	
Current Liabilities	8,029,608	Operating Margin	-4,469,023	-7.7%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	32,928,038	Other Expense	0	0.0%	
Total Liab. and Equity	49,252,224	Net Profit or Loss	(4,469,023)	-7.7%	

<b>211541 CAPITAL HOSPICE</b>				Non Profit - Other	
9200 BASIL COURT		12/31/2009 365 Days Submitted		General Long Term	
LARGO, MD 20774					
PRINCE GEORGES					
CAHABA					
				<b>Key Performance Ind.</b>	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	50.9
				Medicare LOS	61.5
				Current Ratio	2.0
				Days to Collect	35.1
				Avg Payment Days	33.9
				Depreciation Rate	1.0%
				Return on Equity	-13.6%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	16,175,347	Total Charges	58,308,107		
Fixed Assets	13,508,765	Contract Allowance	0	0.0%	
Other Assets	10,149,781	Operating Revenue	58,308,107	100.0%	
Total Assets	49,252,224	Operating Expense	62,777,130	107.7%	
Current Liabilities	8,029,608	Operating Margin	-4,469,023	-7.7%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	32,928,038	Other Expense	0	0.0%	
Total Liab. and Equity	49,252,224	Net Profit or Loss	(4,469,023)	-7.7%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 18

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>051506 PATHWAYS HOME HEALTH AND HOSPICE</b>				Proprietary - Corporation	
333 HEGENBERGER ROAD, SUITE 700		6/30/2009 365 Days Submitted		Psychiatric	
OAKLAND, CA 94621					
CONTRA COSTA					
BLUE CROSS (CALIFORNIA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	73.2%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	45.6
				Medicare LOS	47.1
				Current Ratio	4.7
				Days to Collect	26.1
				Avg Payment Days	21.0
				Depreciation Rate	0.0%
				Return on Equity	5.7%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	19,959,600	Total Charges	57,208,682		
Fixed Assets	5,995,700	Contract Allowance	0	0.0%	
Other Assets	244,200	Operating Revenue	57,208,682	100.0%	
Total Assets	32,568,800	Operating Expense	55,911,937	97.7%	
Current Liabilities	4,203,000	Operating Margin	1,296,745	2.3%	
Long Term Liabilities	5,725,000	Other Income	0	0.0%	
Total Equity	22,640,800	Other Expense	0	0.0%	
Total Liab. and Equity	32,568,800	Net Profit or Loss	1,296,745	2.3%	
<b>361562 VITAS HEALTHCARE CORPORATION OF OHIO</b>					
11500 NORTHLAKE DRIVE, SUITE 400		12/31/2009 365 Days Submitted		Psychiatric	
CINCINNATI, OH 45249					
HAMILTON					
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	0.0%
				Nursing	68.4%
				Home Healthcare	0.0%
				Length of Stay	78.1
				Medicare LOS	81.7
				Current Ratio	(0.1)
				Days to Collect	13.7
				Avg Payment Days	21.8
				Depreciation Rate	81.0%
				Return on Equity	20.2%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	1,949,711	Total Charges	51,507,815		
Fixed Assets	1,054,858	Contract Allowance	0	0.0%	
Other Assets	19,354	Operating Revenue	51,507,815	100.0%	
Total Assets	3,023,923	Operating Expense	47,032,482	91.3%	
Current Liabilities	-16,746,357	Operating Margin	4,475,333	8.7%	
Long Term Liabilities	-2,350,587	Other Income	0	0.0%	
Total Equity	22,120,867	Other Expense	0	0.0%	
Total Liab. and Equity	3,023,923	Net Profit or Loss	4,475,333	8.7%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 19

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>101515 HAVEN HOSPICE</b>				Non Profit - Other	
4200 NW 90TH BOULEVARD		12/31/2009 365 Days Submitted		General Long Term	
GAINESVILLE, FL 32606					
ALACHUA					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	9.3%
				Nursing	22.7%
				Home Healthcare	0.0%
				Length of Stay	66.1
				Medicare LOS	69.6
				Current Ratio	1.5
				Days to Collect	33.0
				Avg Payment Days	22.1
				Depreciation Rate	5.9%
				Return on Equity	2.2%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	8,414,246	Total Charges	51,067,106		
Fixed Assets	19,553,763	Contract Allowance	0	0.0%	
Other Assets	8,941,556	Operating Revenue	51,067,106	100.0%	
Total Assets	38,608,992	Operating Expense	50,332,208	98.6%	
Current Liabilities	5,513,841	Operating Margin	734,898	1.4%	
Long Term Liabilities	137,857	Other Income	0	0.0%	
Total Equity	32,957,294	Other Expense	0	0.0%	
Total Liab. and Equity	38,608,992	Net Profit or Loss	734,898	1.4%	
<b>331519 VISITING NURSE SERVICE OF NY HOSPICE CARE</b>				Non Profit - Other	
1250 BROADWAY		12/31/2009 365 Days Submitted		General Long Term	
NEW YORK, NY 10001					
NEW YORK					
				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	15.7%
				Nursing	0.8%
				Home Healthcare	0.0%
				Length of Stay	60.0
				Medicare LOS	65.1
				Current Ratio	0.2
				Days to Collect	63.8
				Avg Payment Days	50.6
				Depreciation Rate	552.7%
				Return on Equity	100.0%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	1,295,000	Total Charges	49,328,368		
Fixed Assets	279,000	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	49,328,368	100.0%	
Total Assets	1,574,000	Operating Expense	49,945,416	101.3%	
Current Liabilities	8,619,000	Operating Margin	-617,048	-1.3%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	-617,048	Other Expense	0	0.0%	
Total Liab. and Equity	8,001,952	Net Profit or Loss	(617,048)	-1.3%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 20

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>101522 HOSPICE OF VOLUSIA FLAGLER</b>				Government - District	
3800 WOODBRIAR TRAIL		9/30/2009 365 Days Submitted		Unknown	
PORT ORANGE, FL 32119					
VOLUSIA					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	37.5%
				Nursing	17.2%
				Home Healthcare	0.0%
				Length of Stay	61.4
				Medicare LOS	68.0
				Current Ratio	7.5
				Days to Collect	27.5
				Avg Payment Days	21.6
				Depreciation Rate	1.8%
				Return on Equity	14.4%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	35,882,000	Total Charges	47,832,292		
Fixed Assets	16,849,000	Contract Allowance	0	0.0%	
Other Assets	100,000	Operating Revenue	47,832,292	100.0%	
Total Assets	55,394,000	Operating Expense	40,560,292	84.8%	
Current Liabilities	4,774,000	Operating Margin	7,272,000	15.2%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	50,620,197	Other Expense	0	0.0%	
Total Liab. and Equity	55,394,197	Net Profit or Loss	7,272,000	15.2%	
<b>221544 BEACON HOSPICE</b>					
529 MAIN STREET, SUITE 101				12/31/2009 365 Days Submitted	
BOSTON, MA 02129					
SUFFOLK					
NATIONAL GOVERNMENT SERVICES				Proprietary - Corporation	
Psychiatric					
				<b>Key Performance Ind.</b>	
				Skilled Nursing	38.9%
				Nursing	1.6%
				Home Healthcare	0.0%
				Length of Stay	71.3
				Medicare LOS	73.1
				Current Ratio	1.1
				Days to Collect	81.2
				Avg Payment Days	33.7
				Depreciation Rate	40.4%
				Return on Equity	13.4%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	11,245,705	Total Charges	46,994,610		
Fixed Assets	1,328,034	Contract Allowance	0	0.0%	
Other Assets	39,696,246	Operating Revenue	46,994,610	100.0%	
Total Assets	51,931,425	Operating Expense	47,038,127	100.1%	
Current Liabilities	9,899,965	Operating Margin	-43,517	-0.1%	
Long Term Liabilities	42,357,171	Other Income	0	0.0%	
Total Equity	-325,711	Other Expense	0	0.0%	
Total Liab. and Equity	51,931,425	Net Profit or Loss	(43,517)	-0.1%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 21

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>051597 VITAS HEALTHCARE CORPORATION OF CALIFORNIA</b>				Proprietary - Corporation	
9655 GRANITE RIDGE DRIVE, SUITE 300		12/31/2009 365 Days Submitted		Psychiatric	
SAN DIEGO, CA 92123					
SAN DIEGO					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	28.3%
				Home Healthcare	0.0%
				Length of Stay	76.2
				Medicare LOS	79.6
				Current Ratio	0.0
				Days to Collect	(7.3)
				Avg Payment Days	17.4
				Depreciation Rate	85.7%
				Return on Equity	14.9%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	-927,684	Total Charges	46,329,277		
Fixed Assets	321,849	Contract Allowance	0	0.0%	
Other Assets	89,959	Operating Revenue	46,329,277	100.0%	
Total Assets	-515,876	Operating Expense	39,825,959	86.0%	
Current Liabilities	-44,213,714	Operating Margin	6,503,318	14.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	43,697,838	Other Expense	0	0.0%	
Total Liab. and Equity	-515,876	Net Profit or Loss	6,503,318	14.0%	
<b>031525 HOSPICE OF ARIZONA</b>				Proprietary - Other	
19820 NORTH SEVENTH AVENUE, SUITE 130		12/31/2009 365 Days Submitted		Religious Non-Medical	
PHOENIX, AZ 85027					
MARICOPA					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	73.8
				Medicare LOS	78.9
				Current Ratio	0.3
				Days to Collect	36.0
				Avg Payment Days	23.3
				Depreciation Rate	116.2%
				Return on Equity	18.4%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	4,730,460	Total Charges	45,039,046		
Fixed Assets	780,810	Contract Allowance	0	0.0%	
Other Assets	47,850,475	Operating Revenue	45,039,046	100.0%	
Total Assets	53,409,584	Operating Expense	38,739,871	86.0%	
Current Liabilities	18,150,706	Operating Margin	6,299,175	14.0%	
Long Term Liabilities	1,102,347	Other Income	0	0.0%	
Total Equity	34,156,531	Other Expense	0	0.0%	
Total Liab. and Equity	53,409,584	Net Profit or Loss	6,299,175	14.0%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 22

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>441504 HOSPICE OF CHATTANOOGA INC</b>				Non Profit - Other	
4411 OAKWOOD DRIVE		12/31/2009 365 Days Submitted		General Long Term	
CHATTANOOGA, TN 37416					
HAMILTON					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	72.7
				Medicare LOS	77.2
				Current Ratio	1.6
				Days to Collect	43.8
				Avg Payment Days	35.5
				Depreciation Rate	10.6%
				Return on Equity	4.6%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	8,463,603	Total Charges	44,834,790		
Fixed Assets	5,370,413	Contract Allowance	0	0.0%	
Other Assets	207,471	Operating Revenue	44,834,790	100.0%	
Total Assets	21,155,067	Operating Expense	44,195,862	98.6%	
Current Liabilities	5,144,956	Operating Margin	638,928	1.4%	
Long Term Liabilities	2,085,578	Other Income	0	0.0%	
Total Equity	13,924,533	Other Expense	0	0.0%	
Total Liab. and Equity	21,155,067	Net Profit or Loss	638,928	1.4%	
<b>101525 CORNERSTONE HOSPICE AND PALLIATIVE CARE</b>				Non Profit - Other	
2445 LANE PARK ROAD		9/30/2009 365 Days Submitted		General Long Term	
TAVARES, FL 32778					
LAKE					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	19.8%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	53.3
				Medicare LOS	60.5
				Current Ratio	1.3
				Days to Collect	40.8
				Avg Payment Days	42.0
				Depreciation Rate	7.5%
				Return on Equity	4.2%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	6,973,169	Total Charges	43,488,824		
Fixed Assets	13,982,417	Contract Allowance	0	0.0%	
Other Assets	88,620	Operating Revenue	43,488,824	100.0%	
Total Assets	21,044,206	Operating Expense	42,830,410	98.5%	
Current Liabilities	5,490,203	Operating Margin	658,414	1.5%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	15,554,003	Other Expense	0	0.0%	
Total Liab. and Equity	21,044,206	Net Profit or Loss	658,414	1.5%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 23

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>331502 HOSPICE BUFFALO INC</b>				Non Profit - Other	
225 COMO PARK BLVD		12/31/2009 365 Days Submitted		General Long Term	
CHEEKTOWAGA, NY 14227					
ERIE					
				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	52.7
				Medicare LOS	55.4
				Current Ratio	5.3
				Days to Collect	95.2
				Avg Payment Days	26.3
				Depreciation Rate	59.5%
				Return on Equity	33.7%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	15,534,993	Total Charges	42,126,653		
Fixed Assets	409,366	Contract Allowance	0	0.0%	
Other Assets	8,653	Operating Revenue	42,126,653	100.0%	
Total Assets	15,953,012	Operating Expense	37,750,838	89.6%	
Current Liabilities	2,949,887	Operating Margin	4,375,815	10.4%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	13,003,125	Other Expense	0	0.0%	
Total Liab. and Equity	15,953,012	Net Profit or Loss	4,375,815	10.4%	
<b>051656 VITAS HEALTHCARE CORPORATION OF CALIFO</b>				Proprietary - Corporation	
16830 VENTURA BLVD #315		12/31/2009 365 Days Submitted		Psychiatric	
ENCINO, CA 91436					
LOS ANGELES					
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	0.0%
				Nursing	32.7%
				Home Healthcare	0.0%
				Length of Stay	50.0
				Medicare LOS	53.6
				Current Ratio	(0.2)
				Days to Collect	29.3
				Avg Payment Days	15.8
				Depreciation Rate	109.9%
				Return on Equity	26.6%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	3,400,378	Total Charges	42,119,450		
Fixed Assets	427,660	Contract Allowance	0	0.0%	
Other Assets	925	Operating Revenue	42,119,450	100.0%	
Total Assets	3,828,963	Operating Expense	37,038,211	87.9%	
Current Liabilities	-15,381,359	Operating Margin	5,081,239	12.1%	
Long Term Liabilities	93,843	Other Income	0	0.0%	
Total Equity	19,116,479	Other Expense	0	0.0%	
Total Liab. and Equity	3,828,963	Net Profit or Loss	5,081,239	12.1%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 24



# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>361501 HOSPICE OF DAYTON INC</b>				Non Profit - Other		
324 WILMINGTON AVENUE		12/31/2009 365 Days Submitted		General Long Term		
DAYTON, OH 45420						
MONTGOMERY						
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>		
<b>Balance Sheet</b>		<b>Income Statement</b>		Skilled Nursing	33.7%	
Current Assets	11,934,862	Total Charges	40,954,615	Nursing	1.0%	
Fixed Assets	11,694,272	Contract Allowance	0	0.0%	Home Healthcare	0.0%
Other Assets	80,867	Operating Revenue	40,954,615	100.0%	Length of Stay	54.2
Total Assets	58,706,821	Operating Expense	32,596,113	79.6%	Medicare LOS	56.6
Current Liabilities	5,040,096	Operating Margin	8,358,502	20.4%	Current Ratio	2.4
Long Term Liabilities	1,104,349	Other Income	0	0.0%	Days to Collect	66.2
Total Equity	52,562,376	Other Expense	0	0.0%	Avg Payment Days	56.4
Total Liab. and Equity	58,706,821	Net Profit or Loss	8,358,502	20.4%	Depreciation Rate	5.4%
					Return on Equity	15.9%
<b>521505 HOSPICECARE</b>				Non Profit - Church		
5395 E CHERYL PKWY		12/31/2009 365 Days Submitted		General Short Term		
MADISON, WI 53711						
DANE						
NATIONAL GOVERNMENT SERVICES				<b>Key Performance Ind.</b>		
<b>Balance Sheet</b>		<b>Income Statement</b>		Skilled Nursing	15.4%	
Current Assets	9,029,283	Total Charges	39,591,307	Nursing	0.2%	
Fixed Assets	155,699	Contract Allowance	0	0.0%	Home Healthcare	0.0%
Other Assets	173,689	Operating Revenue	39,591,307	100.0%	Length of Stay	81.5
Total Assets	9,260,156	Operating Expense	36,937,048	93.3%	Medicare LOS	86.4
Current Liabilities	3,832,196	Operating Margin	2,654,259	6.7%	Current Ratio	2.4
Long Term Liabilities	0	Other Income	0	0.0%	Days to Collect	40.7
Total Equity	5,427,960	Other Expense	0	0.0%	Avg Payment Days	36.5
Total Liab. and Equity	9,260,156	Net Profit or Loss	2,654,259	6.7%	Depreciation Rate	142.8%
					Return on Equity	48.9%

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 25

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>101550 GOOD SHEPHERD HOSPICE</b>				Non Profit - Other	
115 S MISSOURI AVE STE 500		12/31/2009 365 Days Submitted		General Long Term	
LAKELAND, FL 33815					
POLK					
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>	
<b>Balance Sheet</b>		<b>Income Statement</b>		Skilled Nursing	20.0%
Current Assets	1,000	Total Charges	39,160,340	Nursing	2.6%
Fixed Assets	187,609	Contract Allowance	0	Home Healthcare	0.0%
Other Assets	3,662,450	Operating Revenue	39,160,340	Length of Stay	62.4
Total Assets	3,851,059	Operating Expense	39,172,151	Medicare LOS	65.8
Current Liabilities	1,780,239	Operating Margin	-11,811	Current Ratio	0.0
Long Term Liabilities	0	Other Income	0	Days to Collect	0.0
Total Equity	2,070,820	Other Expense	0	Avg Payment Days	0.0
Total Liab. and Equity	3,851,059	Net Profit or Loss	(11,811)	Depreciation Rate	260.6%
				Return on Equity	-0.6%
<b>051746 VITAS HEALTHCARE CORPORATION OF CALIFORNIA</b>				Proprietary - Corporation	
39899 BALENTINE DRIVE, SUITE 161		12/31/2009 365 Days Submitted		Psychiatric	
NEWARK, CA 94560					
ALAMEDA					
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>	
<b>Balance Sheet</b>		<b>Income Statement</b>		Skilled Nursing	0.0%
Current Assets	2,709,948	Total Charges	37,941,155	Nursing	46.8%
Fixed Assets	212,322	Contract Allowance	0	Home Healthcare	0.0%
Other Assets	4,215	Operating Revenue	37,941,155	Length of Stay	63.9
Total Assets	2,926,485	Operating Expense	31,883,651	Medicare LOS	68.5
Current Liabilities	-9,542,022	Operating Margin	6,057,504	Current Ratio	(0.3)
Long Term Liabilities	5,925	Other Income	0	Days to Collect	26.1
Total Equity	12,462,582	Other Expense	0	Avg Payment Days	16.1
Total Liab. and Equity	2,926,485	Net Profit or Loss	6,057,504	Depreciation Rate	125.7%
				Return on Equity	48.6%

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 26

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>101533 HOSPICE OF THE COMFORTER INCOR</b>				Non Profit - Other	
480 WEST CENTRAL PARKWAY				12/31/2009 365 Days Submitted	
ALTAMONTE SPRINGS, FL 32714				General Long Term	
SEMINOLE				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	18.9%
				Nursing	0.8%
				Home Healthcare	0.0%
				Length of Stay	59.2
				Medicare LOS	63.8
				Current Ratio	2.2
				Days to Collect	25.8
				Avg Payment Days	36.8
				Depreciation Rate	4.0%
				Return on Equity	21.7%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	9,497,964	Total Charges	37,711,171		
Fixed Assets	19,008,499	Contract Allowance	0	0.0%	
Other Assets	39,000	Operating Revenue	37,711,171	100.0%	
Total Assets	28,545,463	Operating Expense	34,349,141	91.1%	
Current Liabilities	4,342,397	Operating Margin	3,362,030	8.9%	
Long Term Liabilities	8,735,000	Other Income	0	0.0%	
Total Equity	15,468,066	Other Expense	0	0.0%	
Total Liab. and Equity	28,545,463	Net Profit or Loss	3,362,030	8.9%	
<b>391583 HOME CARE NETWORK HOSPICE AND PALLIATIVE</b>				Non Profit - Other	
400 ONE RADNOR CORP CTR 100 MATSON				6/30/2009 365 Days Submitted	
FORD ROAD				General Long Term	
RADNOR, PA 19087					
CHESTER				<b>Key Performance Ind.</b>	
CAHABA				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	36.0
				Medicare LOS	37.3
				Current Ratio	3.0
				Days to Collect	31.2
				Avg Payment Days	30.7
				Depreciation Rate	16.3%
				Return on Equity	119.3%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	10,306,684	Total Charges	37,664,802		
Fixed Assets	250,294	Contract Allowance	0	0.0%	
Other Assets	23,119	Operating Revenue	37,664,802	100.0%	
Total Assets	10,580,097	Operating Expense	36,041,508	95.7%	
Current Liabilities	3,390,099	Operating Margin	1,623,294	4.3%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	1,360,873	Other Expense	0	0.0%	
Total Liab. and Equity	10,580,097	Net Profit or Loss	1,623,294	4.3%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 27

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>361514 HOMEREACH HOSPICE</b>				Non Profit - Church	
3595 OLENTANGY RIVER ROAD		6/30/2009 365 Days Submitted		General Short Term	
COLUMBUS, OH 43214					
FRANKLIN					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	47.2
				Medicare LOS	52.4
				Current Ratio	(0.4)
				Days to Collect	49.1
				Avg Payment Days	23.9
				Depreciation Rate	0.2%
				Return on Equity	12.3%
<hr/>					
<b>141582 SEASONS HOSPICE</b>				Proprietary - Corporation	
606 POTTER ROAD		12/31/2009 365 Days Submitted		Psychiatric	
DES PLAINES, IL 60016					
COOK					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	44.5
				Medicare LOS	48.5
				Current Ratio	1.3
				Days to Collect	105.6
				Avg Payment Days	85.5
				Depreciation Rate	58.9%
				Return on Equity	41.9%

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 28

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>051608 VITAS HEALTHCARE CORP OF CALIFORNIA</b>				Proprietary - Corporation	
1343 N GRAND AVENUE		12/31/2009 365 Days Submitted		Psychiatric	
COVINA, CA 91724					
LOS ANGELES					
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	0.0%
				Nursing	38.8%
				Home Healthcare	0.0%
				Length of Stay	62.7
				Medicare LOS	67.5
				Current Ratio	(0.1)
				Days to Collect	16.4
				Avg Payment Days	13.3
				Depreciation Rate	80.7%
				Return on Equity	26.2%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	1,546,460	Total Charges	34,431,434		
Fixed Assets	369,582	Contract Allowance	0	0.0%	
Other Assets	24,180	Operating Revenue	34,431,434	100.0%	
Total Assets	1,940,222	Operating Expense	28,850,180	83.8%	
Current Liabilities	-19,431,194	Operating Margin	5,581,254	16.2%	
Long Term Liabilities	59,104	Other Income	0	0.0%	
Total Equity	21,312,312	Other Expense	0	0.0%	
Total Liab. and Equity	1,940,222	Net Profit or Loss	5,581,254	16.2%	
<b>141528 FRANCISCAN HOSPICE OF CENTRAL</b>				Non Profit - Church	
608 NORTH LADD STREET		9/30/2009 365 Days Submitted		General Short Term	
PONTIAC, IL 61764					
LIVINGSTON					
WISCONSIN PHYSICIANS SERVICE				<b>Key Performance Ind.</b>	
				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	54.0
				Medicare LOS	55.0
				Current Ratio	2.8
				Days to Collect	79.5
				Avg Payment Days	637.4
				Depreciation Rate	0.0%
				Return on Equity	-375.9%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	7,733,384	Total Charges	33,850,337		
Fixed Assets	2,093,190	Contract Allowance	0	0.0%	
Other Assets	819,892	Operating Revenue	33,850,337	100.0%	
Total Assets	11,683,744	Operating Expense	1,478,857	4.4%	
Current Liabilities	2,732,425	Operating Margin	32,371,480	95.6%	
Long Term Liabilities	18,060,781	Other Income	0	0.0%	
Total Equity	-8,610,739	Other Expense	0	0.0%	
Total Liab. and Equity	12,182,467	Net Profit or Loss	32,371,480	95.6%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 29

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>141546 OSF HOSPICE</b>				Non Profit - Church	
2265 WEST ALTORFER DRIVE		9/30/2009 365 Days Submitted		General Short Term	
PEORIA, IL 61615					
PEORIA					
WISCONSIN PHYSICIANS SERVICE				<b>Key Performance Ind.</b>	
				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	49.2
				Medicare LOS	52.5
				Current Ratio	2.8
				Days to Collect	79.5
				Avg Payment Days	207.8
				Depreciation Rate	0.0%
				Return on Equity	-340.4%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	7,733,384	Total Charges	33,850,337		
Fixed Assets	2,093,190	Contract Allowance	0	0.0%	
Other Assets	819,892	Operating Revenue	33,850,337	100.0%	
Total Assets	11,683,744	Operating Expense	4,536,610	13.4%	
Current Liabilities	2,732,425	Operating Margin	29,313,727	86.6%	
Long Term Liabilities	18,060,781	Other Income	0	0.0%	
Total Equity	-8,610,739	Other Expense	0	0.0%	
Total Liab. and Equity	12,182,467	Net Profit or Loss	29,313,727	86.6%	

<b>141601 ST JOSEPH HOSPICE</b>				Non Profit - Church	
2416 EAST WASHINGTON STREET, STE G		9/30/2009 365 Days Submitted		General Short Term	
BLOOMINGTON, IL 61704					
MCLEAN					
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	44.8
				Medicare LOS	45.9
				Current Ratio	2.8
				Days to Collect	79.5
				Avg Payment Days	760.4
				Depreciation Rate	0.0%
				Return on Equity	-378.7%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	7,733,384	Total Charges	33,850,337		
Fixed Assets	2,093,190	Contract Allowance	0	0.0%	
Other Assets	819,892	Operating Revenue	33,850,337	100.0%	
Total Assets	11,683,744	Operating Expense	1,239,612	3.7%	
Current Liabilities	2,732,425	Operating Margin	32,610,725	96.3%	
Long Term Liabilities	18,060,781	Other Income	0	0.0%	
Total Equity	-8,610,739	Other Expense	0	0.0%	
Total Liab. and Equity	12,182,467	Net Profit or Loss	32,610,725	96.3%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 30

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>141605 OSF HOSPICE</b>				Non Profit - Church	
9951 ROCK CUT CROSSING		9/30/2009 365 Days Submitted		General Short Term	
LOVES PARK, IL 61111					
WINNEBAGO					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	31.4
				Medicare LOS	33.9
				Current Ratio	2.8
				Days to Collect	79.5
				Avg Payment Days	793.8
				Depreciation Rate	0.0%
				Return on Equity	-379.3%
<hr/>					
<b>231563 OSF BAY DE NOC HOSPICE</b>				Non Profit - Church	
901 NORTH LINCOLN ROAD		9/30/2009 365 Days Submitted		General Short Term	
ESCANABA, MI 49829					
DELTA					
				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	39.7
				Medicare LOS	39.4
				Current Ratio	2.8
				Days to Collect	79.5
				Avg Payment Days	1,347.1
				Depreciation Rate	0.0%
				Return on Equity	-385.0%

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 31

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>331501 COMMUNITY HOSPICE, INC, THE</b>				Non Profit - Church	
295 VALLEY VIEW BOULEVARD		12/31/2009 365 Days Submitted		General Short Term	
RENSSELAER, NY 12144					
RENSSELAER					
NATIONAL GOVERNMENT SERVICES				<b>Key Performance Ind.</b>	
				Skilled Nursing	29.1%
				Nursing	0.6%
				Home Healthcare	0.0%
				Length of Stay	51.4
				Medicare LOS	53.9
				Current Ratio	1.4
				Days to Collect	47.4
				Avg Payment Days	79.9
				Depreciation Rate	7.7%
				Return on Equity	7.2%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	9,520,269	Total Charges	33,512,361		
Fixed Assets	6,250,045	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	33,512,361	100.0%	
Total Assets	33,504,648	Operating Expense	31,604,860	94.3%	
Current Liabilities	6,965,957	Operating Margin	1,907,501	5.7%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	26,538,691	Other Expense	0	0.0%	
Total Liab. and Equity	33,504,648	Net Profit or Loss	1,907,501	5.7%	
<b>051511 SAN DIEGO HOSPICE &amp; PALLIATIVE CARE</b>					
4311 THIRD AVENUE		6/30/2009 181 Days Submitted		Non Profit - Other	
SAN DIEGO, CA 92103				General Long Term	
SAN DIEGO					
BLUE CROSS (CALIFORNIA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	0.0%
				Nursing	100.0%
				Home Healthcare	0.0%
				Length of Stay	54.7
				Medicare LOS	58.0
				Current Ratio	1.4
				Days to Collect	58.9
				Avg Payment Days	21.8
				Depreciation Rate	2.7%
				Return on Equity	0.9%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	14,591,000	Total Charges	32,521,874		
Fixed Assets	9,579,661	Contract Allowance	0	0.0%	
Other Assets	1,108,000	Operating Revenue	32,521,874	100.0%	
Total Assets	38,124,661	Operating Expense	32,277,584	99.2%	
Current Liabilities	10,568,000	Operating Margin	244,290	0.8%	
Long Term Liabilities	1,000,000	Other Income	0	0.0%	
Total Equity	26,556,661	Other Expense	0	0.0%	
Total Liab. and Equity	38,124,661	Net Profit or Loss	244,290	0.8%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 32



# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>381500 PROVIDENCE HOSPICE</b>				Proprietary - Other	
6410 NE HALSEY STREET, SUITE 300		12/31/2009 365 Days Submitted		Religious Non-Medical	
PORTLAND, OR 97213					
MULTNOMAH					
NATIONAL GOVERNMENT SERVICES				<b>Key Performance Ind.</b>	
<b>Balance Sheet</b>		<b>Income Statement</b>		Skilled Nursing	0.0%
Current Assets	4,363,269	Total Charges	31,429,627	Nursing	0.0%
Fixed Assets	392,090	Contract Allowance	0	Home Healthcare	0.0%
Other Assets	11,226	Operating Revenue	31,429,627	Length of Stay	60.0
Total Assets	6,917,015	Operating Expense	29,377,133	Medicare LOS	64.2
Current Liabilities	1,344,763	Operating Margin	2,052,494	Current Ratio	3.2
Long Term Liabilities	5,572,252	Other Income	0	Days to Collect	11.6
Total Equity	2,052,495	Other Expense	0	Avg Payment Days	12.7
Total Liab. and Equity	8,969,510	Net Profit or Loss	2,052,494	Depreciation Rate	30.2%
				Return on Equity	100.0%
<b>261601 TIP HOSPICE</b>				Proprietary - Corporation	
3445 BRIDGELAND DRIVE SUITE 117		12/31/2009 365 Days Submitted		Psychiatric	
BRIDGETON, MO 63044					
SAINT LOUIS					
CAHABA				<b>Key Performance Ind.</b>	
<b>Balance Sheet</b>		<b>Income Statement</b>		Skilled Nursing	0.0%
Current Assets	10,714,471	Total Charges	31,422,711	Nursing	0.0%
Fixed Assets	724,196	Contract Allowance	0	Home Healthcare	0.0%
Other Assets	515,603	Operating Revenue	31,422,711	Length of Stay	56.6
Total Assets	11,954,270	Operating Expense	30,301,626	Medicare LOS	62.4
Current Liabilities	4,289,494	Operating Margin	1,121,085	Current Ratio	2.5
Long Term Liabilities	0	Other Income	0	Days to Collect	88.1
Total Equity	7,664,776	Other Expense	0	Avg Payment Days	37.3
Total Liab. and Equity	11,954,270	Net Profit or Loss	1,121,085	Depreciation Rate	0.0%
				Return on Equity	14.6%

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 33

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>181502 HOSPARUS INC</b>				Non Profit - Other	
3532 EPHRAIM MCDOWELL DRIVE		12/31/2009 365 Days Submitted		General Long Term	
LOUISVILLE, KY 40205					
JEFFERSON					
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	14.3%
				Nursing	0.5%
				Home Healthcare	0.0%
				Length of Stay	25.7
				Medicare LOS	27.4
				Current Ratio	2.8
				Days to Collect	75.0
				Avg Payment Days	74.2
				Depreciation Rate	18.2%
				Return on Equity	29.7%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	14,663,775	Total Charges	31,354,240		
Fixed Assets	3,238,353	Contract Allowance	0	0.0%	
Other Assets	64,506	Operating Revenue	31,354,240	100.0%	
Total Assets	24,394,212	Operating Expense	25,712,294	82.0%	
Current Liabilities	5,223,941	Operating Margin	5,641,946	18.0%	
Long Term Liabilities	183,234	Other Income	0	0.0%	
Total Equity	18,987,037	Other Expense	0	0.0%	
Total Liab. and Equity	24,394,212	Net Profit or Loss	5,641,946	18.0%	
<b>451591 VITAS HEALTHCARE OF TEXAS LP</b>				Proprietary - Corporation	
5430 FREDERICKSBURG ROAD SUITE #200		12/31/2009 365 Days Submitted		Psychiatric	
SAN ANTONIO, TX 78229					
BEXAR					
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	0.0%
				Nursing	33.3%
				Home Healthcare	0.0%
				Length of Stay	64.5
				Medicare LOS	68.5
				Current Ratio	(0.1)
				Days to Collect	19.5
				Avg Payment Days	17.2
				Depreciation Rate	98.5%
				Return on Equity	8.2%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	1,719,001	Total Charges	31,119,507		
Fixed Assets	816,517	Contract Allowance	0	0.0%	
Other Assets	43,608	Operating Revenue	31,119,507	100.0%	
Total Assets	2,579,126	Operating Expense	29,105,167	93.5%	
Current Liabilities	-21,890,165	Operating Margin	2,014,340	6.5%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	24,469,291	Other Expense	0	0.0%	
Total Liab. and Equity	2,579,126	Net Profit or Loss	2,014,340	6.5%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 34

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>101530 CATHOLIC HOSPICE INC</b>				Non Profit - Church	
14875 NW 77TH AVENUE STE 100		9/30/2009 365 Days Submitted		General Short Term	
MIAMI LAKES, FL 33014					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	69.4%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	60.1
				Medicare LOS	63.8
				Current Ratio	2.9
				Days to Collect	44.5
				Avg Payment Days	32.4
				Depreciation Rate	149.6%
				Return on Equity	41.7%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	11,898,167	Total Charges	31,012,638		
Fixed Assets	435,297	Contract Allowance	0	0.0%	
Other Assets	348,937	Operating Revenue	31,012,638	100.0%	
Total Assets	<u>12,682,401</u>	Operating Expense	<u>27,423,199</u>	88.4%	
Current Liabilities	4,071,313	Operating Margin	3,589,439	11.6%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	<u>8,611,088</u>	Other Expense	0	0.0%	
Total Liab. and Equity	<u>12,682,401</u>	Net Profit or Loss	<u>3,589,439</u>	11.6%	
<b>361502 HOSPICE OF NORTHWEST OHIO</b>				Proprietary - Other	
30000 E RIVER ROAD		12/31/2009 365 Days Submitted		Religious Non-Medical	
PERRYSBURG, OH 43551					
WOOD					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	56.8
				Medicare LOS	61.0
				Current Ratio	1.8
				Days to Collect	46.4
				Avg Payment Days	35.9
				Depreciation Rate	5.3%
				Return on Equity	-0.3%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	6,241,461	Total Charges	30,523,460		
Fixed Assets	11,547,870	Contract Allowance	0	0.0%	
Other Assets	39,450	Operating Revenue	30,523,460	100.0%	
Total Assets	<u>33,751,167</u>	Operating Expense	<u>30,626,218</u>	100.3%	
Current Liabilities	3,404,498	Operating Margin	-102,758	-0.3%	
Long Term Liabilities	352,517	Other Income	0	0.0%	
Total Equity	<u>29,994,152</u>	Other Expense	0	0.0%	
Total Liab. and Equity	<u>33,751,167</u>	Net Profit or Loss	<u>(102,758)</u>	-0.3%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 35

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>181500 HOSPICE OF THE BLUEGRASS, INC</b>				Non Profit - Other	
2312 ALEXANDRIA DRIVE		12/31/2009 365 Days Submitted		General Long Term	
LEXINGTON, KY 40504					
FAYETTE					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	27.1%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	72.6
				Medicare LOS	78.5
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	0	Total Charges	30,174,259		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	30,174,259	100.0%	
Total Assets	0	Operating Expense	29,255,782	97.0%	
Current Liabilities	0	Operating Margin	918,477	3.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	918,477	3.0%	
<b>311541 CARE ALTERNATIVES, INC</b>					
70 JACKSON DRIVE				12/31/2009 365 Days Submitted	
CRANFORD, NJ 07016				Psychiatric	
UNION					
NATIONAL GOVERNMENT SERVICES				<b>Key Performance Ind.</b>	
				Skilled Nursing	52.0%
				Nursing	0.9%
				Home Healthcare	0.0%
				Length of Stay	81.6
				Medicare LOS	85.6
				Current Ratio	1.5
				Days to Collect	116.5
				Avg Payment Days	190.9
				Depreciation Rate	25.1%
				Return on Equity	94.2%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	9,626,908	Total Charges	30,061,278		
Fixed Assets	521,052	Contract Allowance	0	0.0%	
Other Assets	1,891,733	Operating Revenue	30,061,278	100.0%	
Total Assets	12,050,150	Operating Expense	24,791,391	82.5%	
Current Liabilities	6,457,475	Operating Margin	5,269,887	17.5%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	5,592,675	Other Expense	0	0.0%	
Total Liab. and Equity	12,050,150	Net Profit or Loss	5,269,887	17.5%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 36

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>391571 VITAS HEALTH CARE CORPORATION</b>				Proprietary - Corporation	
1740 WALTON ROAD SUITE 100		12/31/2009 365 Days Submitted		Psychiatric	
BLUE BELL, PA 19422					
MONTGOMERY					
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	0.0%
				Nursing	19.7%
				Home Healthcare	0.0%
				Length of Stay	44.9
				Medicare LOS	47.7
				Current Ratio	0.0
				Days to Collect	5.8
				Avg Payment Days	15.4
				Depreciation Rate	127.1%
				Return on Equity	20.2%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	533,411	Total Charges	29,904,484		
Fixed Assets	518,437	Contract Allowance	0	0.0%	
Other Assets	551,249	Operating Revenue	29,904,484	100.0%	
Total Assets	1,603,097	Operating Expense	25,092,867	83.9%	
Current Liabilities	-22,203,832	Operating Margin	4,811,617	16.1%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	23,806,929	Other Expense	0	0.0%	
Total Liab. and Equity	1,603,097	Net Profit or Loss	4,811,617	16.1%	
<b>411510 BEACON HOSPICE</b>				Proprietary - Corporation	
1 CATAMORE BOULEVARD		12/31/2009 365 Days Submitted		Psychiatric	
EAST PROVIDENCE, RI 02914					
PROVIDENCE					
NATIONAL GOVERNMENT SERVICES				<b>Key Performance Ind.</b>	
				Skilled Nursing	47.1%
				Nursing	0.3%
				Home Healthcare	0.0%
				Length of Stay	86.1
				Medicare LOS	88.8
				Current Ratio	1.1
				Days to Collect	131.4
				Avg Payment Days	55.2
				Depreciation Rate	16.7%
				Return on Equity	-104.1%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	11,245,705	Total Charges	29,040,504		
Fixed Assets	1,328,034	Contract Allowance	0	0.0%	
Other Assets	39,696,246	Operating Revenue	29,040,504	100.0%	
Total Assets	51,931,425	Operating Expense	28,701,515	98.8%	
Current Liabilities	9,899,965	Operating Margin	338,989	1.2%	
Long Term Liabilities	42,357,171	Other Income	0	0.0%	
Total Equity	-325,711	Other Expense	0	0.0%	
Total Liab. and Equity	51,931,425	Net Profit or Loss	338,989	1.2%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 37

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>311542 COMPASSIONATE CARE HOSPICE</b>				Proprietary - Other	
66 MOUNT PROSPECT AVENUE, BUILDING C CLIFTON, NJ 07013				12/31/2009 365 Days Submitted	
PASSAIC				Religious Non-Medical	
CAHABA				<b>Key Performance Ind.</b>	
<b>Balance Sheet</b>		<b>Income Statement</b>		Skilled Nursing	100.0%
Current Assets	24,524,550	Total Charges	28,952,464	Nursing	0.0%
Fixed Assets	2,152	Contract Allowance	0	Home Healthcare	0.0%
Other Assets	0	Operating Revenue	28,952,464	Length of Stay	55.0
Total Assets	24,526,702	Operating Expense	28,369,142	Medicare LOS	61.4
Current Liabilities	8,692,912	Operating Margin	583,322	Current Ratio	2.8
Long Term Liabilities	0	Other Income	0	Days to Collect	74.7
Total Equity	15,833,790	Other Expense	0	Avg Payment Days	0.5
Total Liab. and Equity	24,526,702	Net Profit or Loss	583,322	Depreciation Rate	2,152.7%
				Return on Equity	3.7%
<b>441501 ALIVE HOSPICE INC</b>				Non Profit - Other	
1718 PATTERSON ROAD				12/31/2009 365 Days Submitted	
NASHVILLE, TN 37203				General Long Term	
DAVIDSON				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	23.2%
<b>Balance Sheet</b>		<b>Income Statement</b>		Nursing	1.2%
Current Assets	12,367,156	Total Charges	28,583,939	Home Healthcare	0.0%
Fixed Assets	13,208,806	Contract Allowance	0	Length of Stay	47.6
Other Assets	554,293	Operating Revenue	28,583,939	Medicare LOS	50.8
Total Assets	27,116,968	Operating Expense	28,823,976	Current Ratio	5.8
Current Liabilities	2,122,616	Operating Margin	-240,037	Days to Collect	69.6
Long Term Liabilities	2,568,343	Other Income	0	Avg Payment Days	26.9
Total Equity	20,299,718	Other Expense	0	Depreciation Rate	11.4%
Total Liab. and Equity	24,990,677	Net Profit or Loss	(240,037)	Return on Equity	-1.2%

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

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Page No 38

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>141527 MIDWEST PALLIATIVE &amp; HOSPICE CARECENTER</b>				Non Profit - Other	
2050 CLAIRE COURT		12/31/2009 365 Days Submitted		General Long Term	
GLENVIEW, IL 60025					
COOK					
				<b>Key Performance Ind.</b>	
BLUE CROSS (TENNESSEE)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	62.9
				Medicare LOS	68.7
				Current Ratio	4.0
				Days to Collect	85.9
				Avg Payment Days	40.3
				Depreciation Rate	14.1%
				Return on Equity	12.7%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	11,129,964	Total Charges	28,243,803		
Fixed Assets	12,426,195	Contract Allowance	0	0.0%	
Other Assets	2,516,378	Operating Revenue	28,243,803	100.0%	
Total Assets	26,087,853	Operating Expense	25,346,833	89.7%	
Current Liabilities	2,797,908	Operating Margin	2,896,970	10.3%	
Long Term Liabilities	416,159	Other Income	0	0.0%	
Total Equity	22,873,786	Other Expense	0	0.0%	
Total Liab. and Equity	26,087,853	Net Profit or Loss	2,896,970	10.3%	
<b>141541 VITAS CORPORATION</b>				Proprietary - Corporation	
600 HOLIDAY PLAZA DRIVE STE 200		12/31/2009 365 Days Submitted		Psychiatric	
MATTESON, IL 60443					
COOK					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	43.2%
				Home Healthcare	0.0%
				Length of Stay	65.8
				Medicare LOS	71.7
				Current Ratio	(0.1)
				Days to Collect	29.1
				Avg Payment Days	16.6
				Depreciation Rate	85.2%
				Return on Equity	23.3%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	2,278,013	Total Charges	28,213,516		
Fixed Assets	582,208	Contract Allowance	0	0.0%	
Other Assets	27,910	Operating Revenue	28,213,516	100.0%	
Total Assets	2,888,131	Operating Expense	23,799,538	84.4%	
Current Liabilities	-16,116,645	Operating Margin	4,413,978	15.6%	
Long Term Liabilities	20,989	Other Income	0	0.0%	
Total Equity	18,983,787	Other Expense	0	0.0%	
Total Liab. and Equity	2,888,131	Net Profit or Loss	4,413,978	15.6%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

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Page No 39

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>401530 ST LUKES ESPISCOPAL CHURCH HOME CARE PROGRAM</b>				Non Profit - Church	
URB INDUSTRIAL CARR 2 EDIF A 13		12/31/2009 365 Days Submitted		General Short Term	
PONCE, PR 00732					
				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	47.6
				Medicare LOS	48.2
				Current Ratio	3.5
				Days to Collect	242.0
				Avg Payment Days	37.9
				Depreciation Rate	1.1%
				Return on Equity	73.4%
<hr/>					
<b>211526 GILCHRIST HOSPICE CARE</b>				Proprietary - Corporation	
555 WEST TOWSONTOWN BOULEVARD		6/30/2009 365 Days Submitted		Psychiatric	
TOWSON, MD 21204					
BALTIMORE					
BLUE CROSS (IOWA/SOUTH DAKOTA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	20.3%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	47.6
				Medicare LOS	50.7
				Current Ratio	2.3
				Days to Collect	51.6
				Avg Payment Days	53.5
				Depreciation Rate	6.2%
				Return on Equity	1.4%
<hr/>					
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	23,759,689	Total Charges	28,195,660		
Fixed Assets	5,296,701	Contract Allowance	0	0.0%	
Other Assets	1,177,250	Operating Revenue	28,195,660	100.0%	
Total Assets	30,233,640	Operating Expense	11,018,047	39.1%	
Current Liabilities	6,817,602	Operating Margin	17,177,613	60.9%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	23,416,038	Other Expense	0	0.0%	
Total Liab. and Equity	30,233,640	Net Profit or Loss	17,177,613	60.9%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 40





# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>361573 VISTACARE</b>			Proprietary - Corporation																																																					
540 OFFICENTER PLACE, SUITE 100		12/31/2009 365 Days Submitted		Psychiatric																																																				
GAHANNA, OH 43230																																																								
FRANKLIN																																																								
			<b>Key Performance Ind.</b>																																																					
BLUE CROSS (SOUTH CAROLINA)			Skilled Nursing		60.6%																																																			
			Nursing		0.4%																																																			
			Home Healthcare		0.0%																																																			
			Length of Stay		99.5																																																			
			Medicare LOS		101.1																																																			
			Current Ratio		0.7																																																			
			Days to Collect		50.0																																																			
			Avg Payment Days		1.4																																																			
			Depreciation Rate		86.2%																																																			
			Return on Equity		0.0%																																																			
<table border="0" style="width: 100%;"> <tr> <td style="width: 25%;"><b>Balance Sheet</b></td> <td style="width: 25%;"><b>Income Statement</b></td> <td style="width: 50%;"></td> </tr> <tr> <td>Current Assets</td> <td>3,731,274</td> <td>Total Charges</td> <td>26,822,148</td> <td></td> <td></td> </tr> <tr> <td>Fixed Assets</td> <td>526,114</td> <td>Contract Allowance</td> <td>0</td> <td>0.0%</td> <td></td> </tr> <tr> <td>Other Assets</td> <td>600,000</td> <td>Operating Revenue</td> <td>26,822,148</td> <td>100.0%</td> <td></td> </tr> <tr> <td>Total Assets</td> <td>4,857,388</td> <td>Operating Expense</td> <td>25,136,354</td> <td>93.7%</td> <td></td> </tr> <tr> <td>Current Liabilities</td> <td>5,683,167</td> <td>Operating Margin</td> <td>1,685,794</td> <td>6.3%</td> <td></td> </tr> <tr> <td>Long Term Liabilities</td> <td>-2,511,573</td> <td>Other Income</td> <td>0</td> <td>0.0%</td> <td></td> </tr> <tr> <td>Total Equity</td> <td>0</td> <td>Other Expense</td> <td>0</td> <td>0.0%</td> <td></td> </tr> <tr> <td>Total Liab. and Equity</td> <td>3,171,594</td> <td>Net Profit or Loss</td> <td>1,685,794</td> <td>6.3%</td> <td></td> </tr> </table>						<b>Balance Sheet</b>	<b>Income Statement</b>		Current Assets	3,731,274	Total Charges	26,822,148			Fixed Assets	526,114	Contract Allowance	0	0.0%		Other Assets	600,000	Operating Revenue	26,822,148	100.0%		Total Assets	4,857,388	Operating Expense	25,136,354	93.7%		Current Liabilities	5,683,167	Operating Margin	1,685,794	6.3%		Long Term Liabilities	-2,511,573	Other Income	0	0.0%		Total Equity	0	Other Expense	0	0.0%		Total Liab. and Equity	3,171,594	Net Profit or Loss	1,685,794	6.3%	
<b>Balance Sheet</b>	<b>Income Statement</b>																																																							
Current Assets	3,731,274	Total Charges	26,822,148																																																					
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Total Liab. and Equity	3,171,594	Net Profit or Loss	1,685,794	6.3%																																																				
<b>101518 HOSPICE OF MARION COUNTY</b>			Non Profit - Other																																																					
3231 SOUTHWEST 34TH AVENUE		12/31/2009 365 Days Submitted		General Long Term																																																				
OCALA, FL 34478																																																								
MARION																																																								
			<b>Key Performance Ind.</b>																																																					
BLUE CROSS (SOUTH CAROLINA)			Skilled Nursing		12.9%																																																			
			Nursing		9.3%																																																			
			Home Healthcare		0.0%																																																			
			Length of Stay		52.4																																																			
			Medicare LOS		53.9																																																			
			Current Ratio		3.7																																																			
			Days to Collect		46.9																																																			
			Avg Payment Days		15.6																																																			
			Depreciation Rate		5.7%																																																			
			Return on Equity		-1.2%																																																			

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

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Page No 42

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>391515 HOSPICE LANCASTER CNTY</b>				Non Profit - Other	
685 GOOD DRIVE PO BOX 685		12/31/2009 365 Days Submitted		General Long Term	
LANCASTER, PA 17604					
LANCASTER					
CAHABA					
				<b>Key Performance Ind.</b>	
				Skilled Nursing	35.9%
				Nursing	0.4%
				Home Healthcare	0.0%
				Length of Stay	51.2
				Medicare LOS	59.7
				Current Ratio	5.1
				Days to Collect	59.8
				Avg Payment Days	17.5
				Depreciation Rate	5.4%
				Return on Equity	2.2%
<b>Balance Sheet</b>					
Current Assets	6,525,033	Total Charges	25,674,119		
Fixed Assets	21,016,168	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	25,674,119	100.0%	
Total Assets	53,244,246	Operating Expense	24,916,693	97.0%	
Current Liabilities	1,288,869	Operating Margin	757,426	3.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	34,247,198	Other Expense	0	0.0%	
Total Liab. and Equity	53,244,246	Net Profit or Loss	757,426	3.0%	
<b>Income Statement</b>					
<b>311558 VITAS HEALTHCARE CORPORATION ATLANTIC</b>					
70 SOUTH ORANGE AVENUE, SUITE 210				12/31/2009 365 Days Submitted	
LIVINGSTON, NJ 07039					
ESSEX					
BLUE CROSS (SOUTH CAROLINA)				Proprietary - Corporation	
Psychiatric					
<b>Key Performance Ind.</b>					
				Skilled Nursing	0.0%
				Nursing	42.0%
				Home Healthcare	0.0%
				Length of Stay	64.1
				Medicare LOS	69.4
				Current Ratio	0.4
				Days to Collect	25.0
				Avg Payment Days	17.1
				Depreciation Rate	94.3%
				Return on Equity	-46.9%
<b>Balance Sheet</b>					
Current Assets	1,748,490	Total Charges	25,268,817		
Fixed Assets	411,745	Contract Allowance	0	0.0%	
Other Assets	46,336	Operating Revenue	25,268,817	100.0%	
Total Assets	2,206,571	Operating Expense	24,391,822	96.5%	
Current Liabilities	4,066,919	Operating Margin	876,995	3.5%	
Long Term Liabilities	10,788	Other Income	0	0.0%	
Total Equity	-1,871,136	Other Expense	0	0.0%	
Total Liab. and Equity	2,206,571	Net Profit or Loss	876,995	3.5%	
<b>Income Statement</b>					

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 43

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>451688 SOLARIS HOSPICE INC</b>				Proprietary - Corporation	
1502 S FM 51		12/31/2009 365 Days Submitted		Psychiatric	
DECATUR, TX 76234					
WISE				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	109.1
				Medicare LOS	115.0
				Current Ratio	1.1
				Days to Collect	36.5
				Avg Payment Days	7.0
				Depreciation Rate	23.3%
				Return on Equity	70.4%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	2,573,475	Total Charges	24,464,405		
Fixed Assets	1,919,302	Contract Allowance	0	0.0%	
Other Assets	27,440	Operating Revenue	24,464,405	100.0%	
Total Assets	4,520,217	Operating Expense	23,529,756	96.2%	
Current Liabilities	2,416,030	Operating Margin	934,649	3.8%	
Long Term Liabilities	777,066	Other Income	0	0.0%	
Total Equity	1,327,121	Other Expense	0	0.0%	
Total Liab. and Equity	4,520,217	Net Profit or Loss	934,649	3.8%	
<b>011522 WIREGRASS HOSPICE INC</b>					
2740 HEADLAND AVENUE		12/31/2009 365 Days Submitted		Psychiatric	
DOTHAN, AL 36301					
HOUSTON				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	93.9
				Medicare LOS	94.4
				Current Ratio	2.2
				Days to Collect	2,851.1
				Avg Payment Days	2,499.3
				Depreciation Rate	0.4%
				Return on Equity	1.1%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	368,260,158	Total Charges	24,163,819		
Fixed Assets	65,912,673	Contract Allowance	0	0.0%	
Other Assets	633,762,283	Operating Revenue	24,163,819	100.0%	
Total Assets	1,067,935,114	Operating Expense	17,965,890	74.4%	
Current Liabilities	170,010,399	Operating Margin	6,197,929	25.6%	
Long Term Liabilities	326,761,977	Other Income	0	0.0%	
Total Equity	571,162,738	Other Expense	0	0.0%	
Total Liab. and Equity	1,067,935,114	Net Profit or Loss	6,197,929	25.6%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 44

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>051739 VITAS HEALTHCARE CORPORATION OF CALIF</b>				Proprietary - Corporation	
990 WEST 190TH STREET, SUITE 120		12/31/2009 365 Days Submitted		Psychiatric	
TORRANCE, CA 90502					
LOS ANGELES					
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	0.0%
				Nursing	28.6%
				Home Healthcare	0.0%
				Length of Stay	60.9
				Medicare LOS	66.6
				Current Ratio	(0.1)
				Days to Collect	12.5
				Avg Payment Days	11.1
				Depreciation Rate	97.0%
				Return on Equity	28.7%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	829,353	Total Charges	24,151,775		
Fixed Assets	221,370	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	24,151,775	100.0%	
Total Assets	1,050,723	Operating Expense	20,734,335	85.9%	
Current Liabilities	-10,856,451	Operating Margin	3,417,440	14.1%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	11,907,174	Other Expense	0	0.0%	
Total Liab. and Equity	1,050,723	Net Profit or Loss	3,417,440	14.1%	
<b>391634 MEDI HOME HOSPICE</b>					
9173 ROUTE 30		9/30/2009 365 Days Submitted		Proprietary - Corporation	
IRWIN, PA 15642				Psychiatric	
WESTMORELAND					
CAHABA					
				<b>Key Performance Ind.</b>	
				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	150.0
				Medicare LOS	151.2
				Current Ratio	(0.1)
				Days to Collect	40.5
				Avg Payment Days	1.5
				Depreciation Rate	0.0%
				Return on Equity	20.5%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	2,736,234	Total Charges	24,066,368		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	24,066,368	100.0%	
Total Assets	2,736,234	Operating Expense	17,997,555	74.8%	
Current Liabilities	-26,846,644	Operating Margin	6,068,813	25.2%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	29,582,878	Other Expense	0	0.0%	
Total Liab. and Equity	2,736,234	Net Profit or Loss	6,068,813	25.2%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 45

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>061527 HOSPICE AND PALLIATIVE CARE OF WESTERN CO GRND JCT</b>			Proprietary - Other		
2754 COMPASS DRIVE STE 377		12/31/2009 365 Days Submitted		Religious Non-Medical	
GRAND JUNCTION, CO 81506					
MESA			<b>Key Performance Ind.</b>		
CAHABA			Skilled Nursing		0.0%
			Nursing		14.4%
			Home Healthcare		0.0%
			Length of Stay		84.5
			Medicare LOS		89.6
			Current Ratio		2.2
			Days to Collect		61.7
			Avg Payment Days		26.4
			Depreciation Rate		6.6%
			Return on Equity		3.3%
<b>Balance Sheet</b>			<b>Income Statement</b>		
Current Assets	6,936,286	Total Charges	23,912,343		
Fixed Assets	14,753,609	Contract Allowance	0	0.0%	
Other Assets	28,927	Operating Revenue	23,912,343	100.0%	
Total Assets	23,026,815	Operating Expense	23,456,130	98.1%	
Current Liabilities	3,138,458	Operating Margin	456,213	1.9%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	13,824,282	Other Expense	0	0.0%	
Total Liab. and Equity	23,026,815	Net Profit or Loss	456,213	1.9%	
<b>231579 IN-HOUSE HOSPICE SOLUTIONS</b>			Proprietary - Partnership		
24293 TELEGRAPH ROAD, SUITE#102		12/31/2009 374 Days Submitted		Rehabilitation	
SOUTHFIELD, MI 48033					
OAKLAND			<b>Key Performance Ind.</b>		
NATIONAL GOVERNMENT SERVICES			Skilled Nursing		80.2%
			Nursing		2.3%
			Home Healthcare		0.0%
			Length of Stay		82.8
			Medicare LOS		84.2
			Current Ratio		1.6
			Days to Collect		167.3
			Avg Payment Days		77.1
			Depreciation Rate		26.0%
			Return on Equity		17.9%
<b>Balance Sheet</b>			<b>Income Statement</b>		
Current Assets	16,420,284	Total Charges	23,792,132		
Fixed Assets	338,905	Contract Allowance	0	0.0%	
Other Assets	18,158,945	Operating Revenue	23,792,132	100.0%	
Total Assets	35,773,742	Operating Expense	19,207,033	80.7%	
Current Liabilities	10,139,664	Operating Margin	4,585,099	19.3%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	25,634,078	Other Expense	0	0.0%	
Total Liab. and Equity	35,773,742	Net Profit or Loss	4,585,099	19.3%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 46

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>211507 SEASONS HOSPICE &amp; PALLIATIVE CARE</b>				Proprietary - Corporation	
6934 AVIATION BLVD, SUITE N-R		12/31/2009 365 Days Submitted		Psychiatric	
GLEN BURNIE, MD 21061					
ANNE ARUNDEL					
				<b>Key Performance Ind.</b>	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	45.1
				Medicare LOS	49.1
				Current Ratio	1.7
				Days to Collect	87.8
				Avg Payment Days	50.2
				Depreciation Rate	55.0%
				Return on Equity	25.7%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	8,449,533	Total Charges	23,283,143		
Fixed Assets	832,089	Contract Allowance	0	0.0%	
Other Assets	922,084	Operating Revenue	23,283,143	100.0%	
Total Assets	10,242,558	Operating Expense	21,993,957	94.5%	
Current Liabilities	5,083,054	Operating Margin	1,289,186	5.5%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	5,024,737	Other Expense	0	0.0%	
Total Liab. and Equity	10,242,559	Net Profit or Loss	1,289,186	5.5%	
<b>341576 COMMUNITY HOME CARE &amp; HOSPICE</b>					
5301 MORGANTON ROAD		9/30/2009 365 Days Submitted		Proprietary - Corporation	
FAYETTEVILLE, NC 28314					
CUMBERLAND					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	13.8%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	80.6
				Medicare LOS	86.8
				Current Ratio	0.4
				Days to Collect	46.2
				Avg Payment Days	141.1
				Depreciation Rate	16.5%
				Return on Equity	-30.5%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	2,889,914	Total Charges	22,737,042		
Fixed Assets	1,784,013	Contract Allowance	0	0.0%	
Other Assets	122,161	Operating Revenue	22,737,042	100.0%	
Total Assets	5,242,473	Operating Expense	19,258,296	84.7%	
Current Liabilities	7,946,004	Operating Margin	3,478,746	15.3%	
Long Term Liabilities	8,711,742	Other Income	0	0.0%	
Total Equity	-11,415,273	Other Expense	0	0.0%	
Total Liab. and Equity	5,242,473	Net Profit or Loss	3,478,746	15.3%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 47

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>061526 VNA HOSPICE AT HOME</b>				Non Profit - Other	
390 GRANT ST		12/31/2009 365 Days Submitted		General Long Term	
DENVER, CO 80203					
DENVER					
CAHABA					
				<b>Key Performance Ind.</b>	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	106.9
				Medicare LOS	105.2
				Current Ratio	1.3
				Days to Collect	39.5
				Avg Payment Days	28.7
				Depreciation Rate	0.0%
				Return on Equity	76.5%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	3,710,782	Total Charges	22,697,405		
Fixed Assets	2,080,091	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	22,697,405	100.0%	
Total Assets	5,922,214	Operating Expense	21,417,373	94.4%	
Current Liabilities	2,762,302	Operating Margin	1,280,032	5.6%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	1,673,356	Other Expense	0	0.0%	
Total Liab. and Equity	5,922,214	Net Profit or Loss	1,280,032	5.6%	
<b>231564 ODYSSEY HEALTHCARE OF DETROIT</b>				Proprietary - Partnership	
25925 TELEGRAPH ROAD, SUITE 102		12/31/2009 365 Days Submitted		Rehabilitation	
SOUTHFIELD, MI 48034					
OAKLAND					
NATIONAL GOVERNMENT SERVICES					
				<b>Key Performance Ind.</b>	
				Skilled Nursing	31.6%
				Nursing	2.1%
				Home Healthcare	0.0%
				Length of Stay	62.9
				Medicare LOS	66.9
				Current Ratio	1.4
				Days to Collect	49.6
				Avg Payment Days	1.4
				Depreciation Rate	94.8%
				Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	3,108,658	Total Charges	22,674,820		
Fixed Assets	167,981	Contract Allowance	0	0.0%	
Other Assets	979,285	Operating Revenue	22,674,820	100.0%	
Total Assets	4,255,924	Operating Expense	19,384,658	85.5%	
Current Liabilities	2,159,810	Operating Margin	3,290,162	14.5%	
Long Term Liabilities	-1,194,048	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	965,762	Net Profit or Loss	3,290,162	14.5%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 48



# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

221522 HOSPICE OF THE NORTH SHORE				Non Profit - Other	
75 SYLVAN STREET, SUITE B-102		12/31/2009 365 Days Submitted		General Long Term	
DANVERS, MA 01923					
ESSEX					
NATIONAL GOVERNMENT SERVICES				<b>Key Performance Ind.</b>	
<b>Balance Sheet</b>		<b>Income Statement</b>		Skilled Nursing	99.3%
Current Assets	10,073,878	Total Charges	22,495,529	Nursing	0.0%
Fixed Assets	9,972,133	Contract Allowance	0	Home Healthcare	0.0%
Other Assets	1,815,050	Operating Revenue	22,495,529	Length of Stay	40.7
Total Assets	29,714,236	Operating Expense	23,616,495	Medicare LOS	42.7
Current Liabilities	3,771,577	Operating Margin	-1,120,966	Current Ratio	2.7
Long Term Liabilities	1,809,831	Other Income	0	Days to Collect	37.9
Total Equity	24,132,828	Other Expense	0	Avg Payment Days	44.9
Total Liab. and Equity	29,714,236	Net Profit or Loss	(1,120,966)	Depreciation Rate	5.2%
				Return on Equity	-4.6%
401527 HOSPICIO LA PAZ, INC				Proprietary - Corporation	
152 RODRIGUEZ IRIZARRY STREET		12/31/2009 365 Days Submitted		Psychiatric	
ARECIBO, PR 00612					
NATIONAL GOVERNMENT SERVICES				<b>Key Performance Ind.</b>	
<b>Balance Sheet</b>		<b>Income Statement</b>		Skilled Nursing	0.0%
Current Assets	159,934	Total Charges	22,482,360	Nursing	0.0%
Fixed Assets	3,907,619	Contract Allowance	0	Home Healthcare	0.0%
Other Assets	103,000	Operating Revenue	22,482,360	Length of Stay	107.4
Total Assets	4,790,368	Operating Expense	20,430,740	Medicare LOS	107.4
Current Liabilities	3,252,081	Operating Margin	2,051,620	Current Ratio	0.0
Long Term Liabilities	291,280	Other Income	0	Days to Collect	1.2
Total Equity	1,247,007	Other Expense	0	Avg Payment Days	39.0
Total Liab. and Equity	4,790,368	Net Profit or Loss	2,051,620	Depreciation Rate	39.0%
				Return on Equity	164.5%

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 49

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>311504 SAMARITAN HOSPICE</b>				Non Profit - Other	
5 EVES DRIVE		12/31/2009 365 Days Submitted		General Long Term	
MARLTON, NJ 08053					
BURLINGTON					
NATIONAL GOVERNMENT SERVICES				<b>Key Performance Ind.</b>	
				Skilled Nursing	15.8%
				Nursing	0.4%
				Home Healthcare	0.0%
				Length of Stay	52.9
				Medicare LOS	59.1
				Current Ratio	4.2
				Days to Collect	40.0
				Avg Payment Days	51.5
				Depreciation Rate	34.6%
				Return on Equity	13.2%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	12,468,808	Total Charges	22,411,608		
Fixed Assets	697,552	Contract Allowance	0	0.0%	
Other Assets	147,675	Operating Revenue	22,411,608	100.0%	
Total Assets	21,654,755	Operating Expense	19,948,508	89.0%	
Current Liabilities	2,943,991	Operating Margin	2,463,100	11.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	18,710,764	Other Expense	0	0.0%	
Total Liab. and Equity	21,654,755	Net Profit or Loss	2,463,100	11.0%	
<b>101510 HOSPICE OF MARTIN &amp; SAINT LUCI</b>				Proprietary - Corporation	
2300 SE OCEAN BOULEVARD		9/30/2009 365 Days Submitted		Psychiatric	
STUART, FL 34996					
MARTIN					
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	58.4
				Medicare LOS	60.3
				Current Ratio	4.4
				Days to Collect	88.8
				Avg Payment Days	50.6
				Depreciation Rate	0.0%
				Return on Equity	4.7%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	13,197,962	Total Charges	22,353,221		
Fixed Assets	8,362,672	Contract Allowance	0	0.0%	
Other Assets	8,362,672	Operating Revenue	22,353,221	100.0%	
Total Assets	24,482,507	Operating Expense	21,346,917	95.5%	
Current Liabilities	2,989,357	Operating Margin	1,006,304	4.5%	
Long Term Liabilities	210,061	Other Income	0	0.0%	
Total Equity	21,283,089	Other Expense	0	0.0%	
Total Liab. and Equity	24,482,507	Net Profit or Loss	1,006,304	4.5%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 50

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>341515 LOWER CAPE FEAR HOSPICE INC</b>				Non Profit - Other	
1414 PHYSICIANS DRIVE		9/30/2009 365 Days Submitted		General Long Term	
WILMINGTON, NC 28401					
NEW HANOVER					
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	15.9%
				Nursing	0.4%
				Home Healthcare	0.0%
				Length of Stay	60.4
				Medicare LOS	63.9
				Current Ratio	5.0
				Days to Collect	60.0
				Avg Payment Days	36.8
				Depreciation Rate	6.4%
				Return on Equity	10.8%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	10,407,399	Total Charges	22,141,141		
Fixed Assets	12,758,267	Contract Allowance	0	0.0%	
Other Assets	729,398	Operating Revenue	22,141,141	100.0%	
Total Assets	23,175,245	Operating Expense	20,529,507	92.7%	
Current Liabilities	2,096,363	Operating Margin	1,611,634	7.3%	
Long Term Liabilities	6,125,726	Other Income	0	0.0%	
Total Equity	14,953,153	Other Expense	0	0.0%	
Total Liab. and Equity	23,175,242	Net Profit or Loss	1,611,634	7.3%	
<b>311563 GRACE HEALTHCARE SERVICES LLC</b>				Proprietary - Partnership	
105 FIELDCREST AVENUE		12/31/2009 365 Days Submitted		Rehabilitation	
EDISON, NJ 08837					
MIDDLESEX					
NATIONAL GOVERNMENT SERVICES				<b>Key Performance Ind.</b>	
				Skilled Nursing	67.9%
				Nursing	13.9%
				Home Healthcare	0.0%
				Length of Stay	69.8
				Medicare LOS	73.2
				Current Ratio	1.8
				Days to Collect	52.0
				Avg Payment Days	40.3
				Depreciation Rate	105.9%
				Return on Equity	62.2%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	4,138,945	Total Charges	21,767,778		
Fixed Assets	54,949	Contract Allowance	0	0.0%	
Other Assets	249,209	Operating Revenue	21,767,778	100.0%	
Total Assets	4,443,103	Operating Expense	20,830,435	95.7%	
Current Liabilities	2,299,971	Operating Margin	937,343	4.3%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	1,507,577	Other Expense	0	0.0%	
Total Liab. and Equity	3,807,548	Net Profit or Loss	937,343	4.3%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 51

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>451504 VITAS HEALTHCARE OF TEXAS LP</b>				Proprietary - Corporation		
8585 NORTH STEMMONS FRWY STE 700 SOUTH DALLAS, TX 75247				12/31/2009 365 Days Submitted Psychiatric		
DALLAS				<b>Key Performance Ind.</b>		
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%	
<b>Balance Sheet</b>		<b>Income Statement</b>		Nursing	26.9%	
Current Assets	415,761	Total Charges	21,471,409	Home Healthcare	0.0%	
Fixed Assets	175,795	Contract Allowance	0	0.0%	Length of Stay	52.5
Other Assets	0	Operating Revenue	21,471,409	100.0%	Medicare LOS	58.6
Total Assets	591,556	Operating Expense	20,356,805	94.8%	Current Ratio	(0.1)
Current Liabilities	-8,244,828	Operating Margin	1,114,604	5.2%	Days to Collect	6.6
Long Term Liabilities	0	Other Income	0	0.0%	Avg Payment Days	18.4
Total Equity	8,836,384	Other Expense	0	0.0%	Depreciation Rate	165.1%
Total Liab. and Equity	591,556	Net Profit or Loss	1,114,604	5.2%	Return on Equity	12.6%
<b>051779 VITAS HEALTHCARE CORPORATION OF CALIFORNIA</b>				Proprietary - Corporation		
3841 N FREEWAY BOULEVARD SUITE 210 SACRAMENTO, CA 95834				12/31/2009 365 Days Submitted Psychiatric		
SACRAMENTO				<b>Key Performance Ind.</b>		
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%	
<b>Balance Sheet</b>		<b>Income Statement</b>		Nursing	22.1%	
Current Assets	706,756	Total Charges	21,257,744	Home Healthcare	0.0%	
Fixed Assets	233,600	Contract Allowance	0	0.0%	Length of Stay	65.2
Other Assets	0	Operating Revenue	21,257,744	100.0%	Medicare LOS	66.9
Total Assets	940,356	Operating Expense	16,974,071	79.8%	Current Ratio	(0.1)
Current Liabilities	-8,070,472	Operating Margin	4,283,673	20.2%	Days to Collect	12.1
Long Term Liabilities	37,346	Other Income	0	0.0%	Avg Payment Days	11.9
Total Equity	8,973,482	Other Expense	0	0.0%	Depreciation Rate	105.4%
Total Liab. and Equity	940,356	Net Profit or Loss	4,283,673	20.2%	Return on Equity	47.7%

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 52

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>501515 PROVIDENCE HOSPICE OF SEATTLE</b>				Non Profit - Church	
425 PONTIUS AVENUE NORTH, #300		12/31/2009 365 Days Submitted		General Short Term	
SEATTLE, WA 98109					
KING					
NATIONAL GOVERNMENT SERVICES				<b>Key Performance Ind.</b>	
				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	54.1
				Medicare LOS	57.2
				Current Ratio	3.9
				Days to Collect	187.0
				Avg Payment Days	36.4
				Depreciation Rate	101.9%
				Return on Equity	1.9%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	10,895,034	Total Charges	21,203,723		
Fixed Assets	541,911	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	21,203,723	100.0%	
Total Assets	12,075,352	Operating Expense	21,030,593	99.2%	
Current Liabilities	2,778,160	Operating Margin	173,130	0.8%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	9,297,192	Other Expense	0	0.0%	
Total Liab. and Equity	12,075,352	Net Profit or Loss	173,130	0.8%	
<b>311507 SAINT BARNABAS HOSPICE &amp; PALLIATIVE CARE CENTER</b>					
95 OLD SHORT HILLS ROAD		12/31/2009 365 Days Submitted		Non Profit - Other	
WEST ORANGE, NJ 07052				General Long Term	
ESSEX					
NATIONAL GOVERNMENT SERVICES				<b>Key Performance Ind.</b>	
				Skilled Nursing	26.1%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	50.0
				Medicare LOS	53.7
				Current Ratio	3.3
				Days to Collect	154.5
				Avg Payment Days	54.9
				Depreciation Rate	42.9%
				Return on Equity	25.3%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	9,589,187	Total Charges	20,821,799		
Fixed Assets	222,884	Contract Allowance	0	0.0%	
Other Assets	296,856	Operating Revenue	20,821,799	100.0%	
Total Assets	11,681,833	Operating Expense	19,056,576	91.5%	
Current Liabilities	2,864,453	Operating Margin	1,765,223	8.5%	
Long Term Liabilities	1,838,299	Other Income	0	0.0%	
Total Equity	6,979,081	Other Expense	0	0.0%	
Total Liab. and Equity	11,681,833	Net Profit or Loss	1,765,223	8.5%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 53

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>361542 STEIN HOSPICE SERVICES, INC</b>				Non Profit - Other	
1200 SYCAMORE LINE		12/31/2009 365 Days Submitted		General Long Term	
SANDUSKY, OH 44870					
ERIE				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	78.6
				Medicare LOS	87.6
				Current Ratio	1.7
				Days to Collect	44.7
				Avg Payment Days	36.8
				Depreciation Rate	0.0%
				Return on Equity	18.0%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	3,639,751	Total Charges	20,767,121		
Fixed Assets	1,835,263	Contract Allowance	0	0.0%	
Other Assets	173,407	Operating Revenue	20,767,121	100.0%	
Total Assets	7,901,502	Operating Expense	19,719,012	95.0%	
Current Liabilities	2,091,807	Operating Margin	1,048,109	5.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	5,809,695	Other Expense	0	0.0%	
Total Liab. and Equity	7,901,502	Net Profit or Loss	1,048,109	5.0%	
<b>411511 ODYSSEY HEALTHCARE OF RHODE ISLAND</b>				Proprietary - Partnership	
2374 POST ROAD, SUITE 205		12/31/2009 365 Days Submitted		Rehabilitation	
WARWICK, RI 02886					
KENT				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	68.3%
				Nursing	3.5%
				Home Healthcare	0.0%
				Length of Stay	88.5
				Medicare LOS	89.2
				Current Ratio	3.0
				Days to Collect	43.9
				Avg Payment Days	0.3
				Depreciation Rate	102.4%
				Return on Equity	120.1%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	2,510,145	Total Charges	20,746,904		
Fixed Assets	92,782	Contract Allowance	0	0.0%	
Other Assets	2,457,062	Operating Revenue	20,746,904	100.0%	
Total Assets	5,059,989	Operating Expense	18,590,084	89.6%	
Current Liabilities	830,073	Operating Margin	2,156,820	10.4%	
Long Term Liabilities	2,434,715	Other Income	0	0.0%	
Total Equity	1,795,201	Other Expense	0	0.0%	
Total Liab. and Equity	5,059,989	Net Profit or Loss	2,156,820	10.4%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 54

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>451553 VITAS HEALTHCARE OF TEXAS LP</b>				Proprietary - Corporation	
2501 PARKVIEW DRIVE STE 600		12/31/2009 365 Days Submitted		Psychiatric	
FORT WORTH, TX 76102					
TARRANT					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	33.9%
				Home Healthcare	0.0%
				Length of Stay	58.8
				Medicare LOS	63.6
				Current Ratio	0.0
				Days to Collect	2.0
				Avg Payment Days	16.9
				Depreciation Rate	89.6%
				Return on Equity	15.2%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	123,796	Total Charges	20,676,798		
Fixed Assets	320,567	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	20,676,798	100.0%	
Total Assets	<u>444,363</u>	Operating Expense	<u>19,130,047</u>	92.5%	
Current Liabilities	-9,744,182	Operating Margin	1,546,751	7.5%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	<u>10,188,545</u>	Other Expense	0	0.0%	
Total Liab. and Equity	<u>444,363</u>	Net Profit or Loss	<u>1,546,751</u>	7.5%	
<b>101532 GULFSIDE REGIONAL HOSPICE, INC</b>					
6117 TROUBLE CREEK ROAD		6/30/2009 365 Days Submitted		Non Profit - Other	
NEW PORT RICHEY, FL 34653					
PASCO					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	97.8
				Medicare LOS	101.3
				Current Ratio	1.2
				Days to Collect	37.8
				Avg Payment Days	38.9
				Depreciation Rate	8.6%
				Return on Equity	7.5%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	2,957,337	Total Charges	20,610,256		
Fixed Assets	4,654,946	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	20,610,256	100.0%	
Total Assets	<u>7,612,283</u>	Operating Expense	<u>20,337,237</u>	98.7%	
Current Liabilities	2,475,361	Operating Margin	273,019	1.3%	
Long Term Liabilities	1,501,107	Other Income	0	0.0%	
Total Equity	<u>3,635,815</u>	Other Expense	0	0.0%	
Total Liab. and Equity	<u>7,612,283</u>	Net Profit or Loss	<u>273,019</u>	1.3%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 55

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>231501 HOSPICE OF MICHIGAN</b>				Non Profit - Other	
400 MACK AVENUE		12/31/2009 365 Days Submitted		General Long Term	
DETROIT, MI 48201					
WAYNE				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	17.4%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	53.6
				Medicare LOS	57.4
				Current Ratio	0.9
				Days to Collect	143.2
				Avg Payment Days	183.1
				Depreciation Rate	1.6%
				Return on Equity	2.5%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	11,778,584	Total Charges	20,352,415		
Fixed Assets	9,545,352	Contract Allowance	0	0.0%	
Other Assets	93,483	Operating Revenue	20,352,415	100.0%	
Total Assets	27,327,195	Operating Expense	20,127,862	98.9%	
Current Liabilities	13,054,227	Operating Margin	224,553	1.1%	
Long Term Liabilities	5,127,107	Other Income	0	0.0%	
Total Equity	9,145,861	Other Expense	0	0.0%	
Total Liab. and Equity	27,327,195	Net Profit or Loss	224,553	1.1%	
<b>101523 BIG BEND HOSPICE INC</b>				Non Profit - Other	
1982 CAPITAL CIRCLE NE		9/30/2009 365 Days Submitted		General Long Term	
TALLAHASSEE, FL 32308					
LEON				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	12.8%
				Home Healthcare	0.0%
				Length of Stay	20.9
				Medicare LOS	21.5
				Current Ratio	4.5
				Days to Collect	57.3
				Avg Payment Days	23.9
				Depreciation Rate	9.6%
				Return on Equity	-9.7%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	9,078,174	Total Charges	20,268,611		
Fixed Assets	3,445,341	Contract Allowance	0	0.0%	
Other Assets	1,495,954	Operating Revenue	20,268,611	100.0%	
Total Assets	13,797,336	Operating Expense	21,401,558	105.6%	
Current Liabilities	2,026,587	Operating Margin	-1,132,947	-5.6%	
Long Term Liabilities	38,031	Other Income	0	0.0%	
Total Equity	11,732,718	Other Expense	0	0.0%	
Total Liab. and Equity	13,797,336	Net Profit or Loss	(1,132,947)	-5.6%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 56



# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>491537 HOSPICE OF VIRGINIA</b>				Proprietary - Other	
7231 FOREST AVENUE SUITE 100		12/31/2009 365 Days Submitted		Religious Non-Medical	
RICHMOND, VA 23226					
HENRICO					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	57.7
				Medicare LOS	61.0
				Current Ratio	(1.4)
				Days to Collect	61.5
				Avg Payment Days	49.1
				Depreciation Rate	80.9%
				Return on Equity	19.7%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	3,466,283	Total Charges	20,176,503		
Fixed Assets	248,205	Contract Allowance	0	0.0%	
Other Assets	7,730,896	Operating Revenue	20,176,503	100.0%	
Total Assets	11,445,384	Operating Expense	17,438,916	86.4%	
Current Liabilities	-2,479,426	Operating Margin	2,737,587	13.6%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	13,924,810	Other Expense	0	0.0%	
Total Liab. and Equity	11,445,384	Net Profit or Loss	2,737,587	13.6%	
<b>051590 VITAS HEALTHCARE CORPORATION OF CALIFORNIA</b>					
1845 BUSINESS CTR DRIVE SUITE 120		12/31/2009 365 Days Submitted		Proprietary - Corporation	
SAN BERNARDINO, CA 92408					
SAN BERNARDINO					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	33.1%
				Home Healthcare	0.0%
				Length of Stay	67.1
				Medicare LOS	73.6
				Current Ratio	(0.2)
				Days to Collect	21.2
				Avg Payment Days	17.4
				Depreciation Rate	118.7%
				Return on Equity	17.1%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	1,191,043	Total Charges	20,150,755		
Fixed Assets	315,723	Contract Allowance	0	0.0%	
Other Assets	985	Operating Revenue	20,150,755	100.0%	
Total Assets	1,507,751	Operating Expense	18,658,672	92.6%	
Current Liabilities	-7,250,547	Operating Margin	1,492,083	7.4%	
Long Term Liabilities	28,988	Other Income	0	0.0%	
Total Equity	8,729,310	Other Expense	0	0.0%	
Total Liab. and Equity	1,507,751	Net Profit or Loss	1,492,083	7.4%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 57

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>451682 ODYSSEY HEALTHCARE OF SAN ANTONIO</b>				Proprietary - Partnership	
4440 S PIEDRAS DRIVE SUITE 125		12/31/2009 365 Days Submitted		Rehabilitation	
SAN ANTONIO, TX 78228					
BEXAR					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	37.3%
				Nursing	1.9%
				Home Healthcare	0.0%
				Length of Stay	59.5
				Medicare LOS	62.3
				Current Ratio	4.2
				Days to Collect	48.6
				Avg Payment Days	1.2
				Depreciation Rate	35.5%
				Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	2,697,758	Total Charges	20,053,078		
Fixed Assets	1,223,107	Contract Allowance	0	0.0%	
Other Assets	3,302,003	Operating Revenue	20,053,078	100.0%	
Total Assets	7,222,868	Operating Expense	18,252,484	91.0%	
Current Liabilities	649,913	Operating Margin	1,800,594	9.0%	
Long Term Liabilities	4,772,361	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	5,422,274	Net Profit or Loss	1,800,594	9.0%	
<b>321538 AMBERCARE HOSPICE</b>				Proprietary - Corporation	
2129 OSUNA ROAD NE		12/31/2009 365 Days Submitted		Psychiatric	
ALBUQUERQUE, NM 87113					
BERNALILLO					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	112.2
				Medicare LOS	112.3
				Current Ratio	4.5
				Days to Collect	33.0
				Avg Payment Days	15.8
				Depreciation Rate	0.0%
				Return on Equity	31.6%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	5,596,026	Total Charges	19,850,900		
Fixed Assets	560,729	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	19,850,900	100.0%	
Total Assets	6,156,755	Operating Expense	18,298,555	92.2%	
Current Liabilities	1,245,248	Operating Margin	1,552,345	7.8%	
Long Term Liabilities	2,000	Other Income	0	0.0%	
Total Equity	4,909,507	Other Expense	0	0.0%	
Total Liab. and Equity	6,156,755	Net Profit or Loss	1,552,345	7.8%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 58

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>451780 HOSPICE PLUS</b>				Proprietary - Corporation	
5550 HARVEST HILL ROAD BLDG 5 SUITE 150 DALLAS, TX 75230 DALLAS				12/31/2009 365 Days Submitted Psychiatric	
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>	
<b>Balance Sheet</b>		<b>Income Statement</b>		Skilled Nursing	0.0%
Current Assets	3,558,774	Total Charges	19,814,138	Nursing	0.0%
Fixed Assets	297,953	Contract Allowance	0	Home Healthcare	0.0%
Other Assets	297,953	Operating Revenue	19,814,138	Length of Stay	97.8
Total Assets	3,856,727	Operating Expense	15,020,309	Medicare LOS	100.5
Current Liabilities	1,359,718	Operating Margin	4,793,829	Current Ratio	2.6
Long Term Liabilities	0	Other Income	0	Days to Collect	0.0
Total Equity	2,497,009	Other Expense	0	Avg Payment Days	2.3
Total Liab. and Equity	3,856,727	Net Profit or Loss	4,793,829	Depreciation Rate	0.0%
				Return on Equity	192.0%
<b>451515 HOSPICE AUSTIN</b>				Non Profit - Other	
4107 SPICEWOOD SPRINGS RD STE #100 AUSTIN, TX 78759 TRAVIS				12/31/2009 365 Days Submitted General Long Term	
BLUE CROSS (TEXAS)				<b>Key Performance Ind.</b>	
<b>Balance Sheet</b>		<b>Income Statement</b>		Skilled Nursing	12.6%
Current Assets	8,503,351	Total Charges	19,785,772	Nursing	0.6%
Fixed Assets	2,500,937	Contract Allowance	0	Home Healthcare	0.0%
Other Assets	0	Operating Revenue	19,785,772	Length of Stay	49.4
Total Assets	11,004,288	Operating Expense	19,026,147	Medicare LOS	53.4
Current Liabilities	1,603,299	Operating Margin	759,625	Current Ratio	5.3
Long Term Liabilities	0	Other Income	0	Days to Collect	21.3
Total Equity	9,400,989	Other Expense	0	Avg Payment Days	30.8
Total Liab. and Equity	11,004,288	Net Profit or Loss	759,625	Depreciation Rate	3.9%
				Return on Equity	8.1%

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 59

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>451624 AMED COMMUNITY HOSPICE</b>				Proprietary - Corporation	
8901 EMMETT F LOWRY SUITE B		12/31/2009 365 Days Submitted		Psychiatric	
TEXAS CITY, TX 77591					
GALVESTON					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	30.0
				Medicare LOS	31.3
				Current Ratio	6.4
				Days to Collect	47.0
				Avg Payment Days	15.8
				Depreciation Rate	0.0%
				Return on Equity	12.9%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	5,314,731	Total Charges	19,754,458		
Fixed Assets	4,646	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	19,754,458	100.0%	
Total Assets	5,319,377	Operating Expense	19,179,503	97.1%	
Current Liabilities	831,784	Operating Margin	574,955	2.9%	
Long Term Liabilities	36,144	Other Income	0	0.0%	
Total Equity	4,451,449	Other Expense	0	0.0%	
Total Liab. and Equity	5,319,377	Net Profit or Loss	574,955	2.9%	
<b>311540 HOSPICE OF NEW JERSEY</b>					
400 BROADACRES DRIVE		12/31/2009 365 Days Submitted		Proprietary - Other	
BLOOMFIELD, NJ 07003					
ESSEX					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	64.8
				Medicare LOS	68.7
				Current Ratio	35.8
				Days to Collect	50.7
				Avg Payment Days	37.4
				Depreciation Rate	71.2%
				Return on Equity	38.5%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	2,832,679	Total Charges	19,670,469		
Fixed Assets	289,365	Contract Allowance	0	0.0%	
Other Assets	1,365,961	Operating Revenue	19,670,469	100.0%	
Total Assets	4,504,051	Operating Expense	17,968,593	91.3%	
Current Liabilities	79,020	Operating Margin	1,701,876	8.7%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	4,425,031	Other Expense	0	0.0%	
Total Liab. and Equity	4,504,051	Net Profit or Loss	1,701,876	8.7%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 60

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>411500 HOME &amp; HOSPICE CARE OF RHODE ISLAND</b>				Non Profit - Other	
1085 NORTH MAIN STREET		9/30/2009 273 Days Submitted		General Long Term	
NO PROVIDENCE, RI 02904					
PROVIDENCE				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	49.7
				Medicare LOS	51.9
				Current Ratio	2.2
				Days to Collect	82.1
				Avg Payment Days	61.6
				Depreciation Rate	2.2%
				Return on Equity	16.2%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	10,501,766	Total Charges	19,433,638		
Fixed Assets	14,689,545	Contract Allowance	0	0.0%	
Other Assets	70,481	Operating Revenue	19,433,638	100.0%	
Total Assets	28,111,677	Operating Expense	17,901,831	92.1%	
Current Liabilities	4,717,910	Operating Margin	1,531,807	7.9%	
Long Term Liabilities	13,941,461	Other Income	0	0.0%	
Total Equity	9,452,306	Other Expense	0	0.0%	
Total Liab. and Equity	28,111,677	Net Profit or Loss	1,531,807	7.9%	
<b>081503 DELAWARE HOSPICE, INC SOUTHERN DIVISION</b>				Non Profit - Other	
100 PATRIOTS WAY		9/30/2009 365 Days Submitted		General Long Term	
MILFORD, DE 19963					
SUSSEX				<b>Key Performance Ind.</b>	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Skilled Nursing	16.7%
				Nursing	0.3%
				Home Healthcare	0.0%
				Length of Stay	79.6
				Medicare LOS	84.7
				Current Ratio	2.8
				Days to Collect	123.7
				Avg Payment Days	128.4
				Depreciation Rate	4.7%
				Return on Equity	12.9%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	18,336,049	Total Charges	19,250,664		
Fixed Assets	14,949,391	Contract Allowance	0	0.0%	
Other Assets	368,315	Operating Revenue	19,250,664	100.0%	
Total Assets	40,240,031	Operating Expense	15,757,648	81.9%	
Current Liabilities	6,543,390	Operating Margin	3,493,016	18.1%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	26,991,643	Other Expense	0	0.0%	
Total Liab. and Equity	40,240,033	Net Profit or Loss	3,493,016	18.1%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 61

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>451536 VITAS HEALTHCARE OF TEXAS L P</b>				Proprietary - Corporation	
4848 LOOP CENTRAL DRIVE SUITE #650		12/31/2009 365 Days Submitted		Psychiatric	
HOUSTON, TX 77081					
HARRIS					
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	0.0%
				Nursing	37.0%
				Home Healthcare	0.0%
				Length of Stay	51.5
				Medicare LOS	55.9
				Current Ratio	0.0
				Days to Collect	(4.6)
				Avg Payment Days	21.7
				Depreciation Rate	172.4%
				Return on Equity	3.7%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	-186,666	Total Charges	18,920,698		
Fixed Assets	254,931	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	18,920,698	100.0%	
Total Assets	81,376	Operating Expense	18,592,217	98.3%	
Current Liabilities	-8,813,453	Operating Margin	328,481	1.7%	
Long Term Liabilities	23,963	Other Income	0	0.0%	
Total Equity	8,870,866	Other Expense	0	0.0%	
Total Liab. and Equity	81,376	Net Profit or Loss	328,481	1.7%	
<b>451563 VISTACARE</b>					
4242 WOODCOCK DRIVE #101		12/31/2009 365 Days Submitted		Proprietary - Corporation	
SAN ANTONIO, TX 78228					
BEXAR					
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	33.1%
				Nursing	1.8%
				Home Healthcare	0.0%
				Length of Stay	87.7
				Medicare LOS	91.6
				Current Ratio	7.6
				Days to Collect	48.1
				Avg Payment Days	0.4
				Depreciation Rate	449.7%
				Return on Equity	0.0%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	2,515,183	Total Charges	18,697,074		
Fixed Assets	78,337	Contract Allowance	0	0.0%	
Other Assets	7,513,451	Operating Revenue	18,697,074	100.0%	
Total Assets	10,106,971	Operating Expense	18,109,359	96.9%	
Current Liabilities	328,906	Operating Margin	587,715	3.1%	
Long Term Liabilities	9,190,350	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	9,519,256	Net Profit or Loss	587,715	3.1%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 62

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>521553 VITAS HEALTHCARE CORP MIDWEST</b>				Proprietary - Corporation	
2675 N MAYFAIR RD STE 500		12/31/2009 365 Days Submitted		Psychiatric	
WAUWATOSA, WI 53226					
MILWAUKEE					
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	0.0%
				Nursing	49.7%
				Home Healthcare	0.0%
				Length of Stay	68.9
				Medicare LOS	72.0
				Current Ratio	0.0
				Days to Collect	(5.5)
				Avg Payment Days	18.2
				Depreciation Rate	82.8%
				Return on Equity	21.7%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	-263,545	Total Charges	18,561,881		
Fixed Assets	278,139	Contract Allowance	0	0.0%	
Other Assets	1,545	Operating Revenue	18,561,881	100.0%	
Total Assets	16,139	Operating Expense	15,792,222	85.1%	
Current Liabilities	-12,779,925	Operating Margin	2,769,659	14.9%	
Long Term Liabilities	17,183	Other Income	0	0.0%	
Total Equity	12,778,881	Other Expense	0	0.0%	
Total Liab. and Equity	16,139	Net Profit or Loss	2,769,659	14.9%	
<b>031538 ODYSSEY HEALTHCARE OF TUCSON</b>					
5210 EAST WILLIAMS CIRCLE, SUITE 300		12/31/2009 365 Days Submitted		Proprietary - Partnership	
TUCSON, AZ 85711					
PIMA					
BLUE CROSS (CALIFORNIA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	14.1%
				Nursing	0.6%
				Home Healthcare	0.0%
				Length of Stay	88.3
				Medicare LOS	92.5
				Current Ratio	9.0
				Days to Collect	39.1
				Avg Payment Days	0.7
				Depreciation Rate	119.6%
				Return on Equity	0.0%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	2,031,899	Total Charges	18,503,348		
Fixed Assets	344,583	Contract Allowance	0	0.0%	
Other Assets	15,358,264	Operating Revenue	18,503,348	100.0%	
Total Assets	17,734,746	Operating Expense	14,660,322	79.2%	
Current Liabilities	226,300	Operating Margin	3,843,026	20.8%	
Long Term Liabilities	13,665,420	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	13,891,720	Net Profit or Loss	3,843,026	20.8%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 63

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>451534 HOSPICE OF EAST TEXAS</b>				Non Profit - Other	
4111 UNIVERSITY BLVD		12/31/2009 365 Days Submitted		General Long Term	
TYLER, TX 75701					
SMITH					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	26.6%
				Nursing	0.9%
				Home Healthcare	0.0%
				Length of Stay	54.6
				Medicare LOS	59.7
				Current Ratio	8.7
				Days to Collect	227.6
				Avg Payment Days	41.4
				Depreciation Rate	1.1%
				Return on Equity	10.7%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	19,057,166	Total Charges	18,387,830		
Fixed Assets	7,973,723	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	18,387,830	100.0%	
Total Assets	32,948,473	Operating Expense	15,091,084	82.1%	
Current Liabilities	2,194,209	Operating Margin	3,296,746	17.9%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	30,754,264	Other Expense	0	0.0%	
Total Liab. and Equity	32,948,473	Net Profit or Loss	3,296,746	17.9%	
<b>261528 MISSOURI RIVER HOSPICE</b>				Proprietary - Corporation	
1410 HERIFORD ROAD		12/31/2009 365 Days Submitted		Psychiatric	
COLUMBIA, MO 65202					
BOONE					
				<b>Key Performance Ind.</b>	
CAHABA				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	63.1
				Medicare LOS	67.5
				Current Ratio	5.3
				Days to Collect	44.1
				Avg Payment Days	12.0
				Depreciation Rate	18.0%
				Return on Equity	12.7%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	2,756,015	Total Charges	18,067,732		
Fixed Assets	491,009	Contract Allowance	0	0.0%	
Other Assets	3,062,050	Operating Revenue	18,067,732	100.0%	
Total Assets	6,319,451	Operating Expense	15,676,218	86.8%	
Current Liabilities	516,122	Operating Margin	2,391,514	13.2%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	18,883,733	Other Expense	0	0.0%	
Total Liab. and Equity	6,319,451	Net Profit or Loss	2,391,514	13.2%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 64



# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>451735 COMPASSIONATE CARE HOSPICE</b>				Proprietary - Corporation
2020 NORTH LOOP WEST SUITE 140		12/31/2009 365 Days Submitted		Psychiatric
HOUSTON, TX 77018				
HARRIS				
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>
				Skilled Nursing 0.0%
				Nursing 0.0%
				Home Healthcare 0.0%
				Length of Stay 95.4
				Medicare LOS 101.3
				Current Ratio 12.6
				Days to Collect 60.6
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 63.2%
<b>Balance Sheet</b>		<b>Income Statement</b>		
Current Assets	4,846,019	Total Charges	18,037,087	
Fixed Assets	0	Contract Allowance	0	0.0%
Other Assets	0	Operating Revenue	18,037,087	100.0%
Total Assets	4,846,019	Operating Expense	15,216,040	84.4%
Current Liabilities	384,633	Operating Margin	2,821,047	15.6%
Long Term Liabilities	0	Other Income	0	0.0%
Total Equity	4,461,386	Other Expense	0	0.0%
Total Liab. and Equity	4,846,019	Net Profit or Loss	2,821,047	15.6%
<b>141574 VITAS CORPORATION</b>				Proprietary - Corporation
1340 SOUTH DAMEN AVENUE, STE 200A		12/31/2009 365 Days Submitted		Psychiatric
CHICAGO, IL 60608				
COOK				
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>
				Skilled Nursing 0.0%
				Nursing 40.4%
				Home Healthcare 0.0%
				Length of Stay 47.5
				Medicare LOS 51.5
				Current Ratio (0.5)
				Days to Collect 46.0
				Avg Payment Days 24.9
				Depreciation Rate 50.3%
				Return on Equity 15.0%
<b>Balance Sheet</b>		<b>Income Statement</b>		
Current Assets	2,267,334	Total Charges	17,889,579	
Fixed Assets	766,082	Contract Allowance	0	0.0%
Other Assets	8,400	Operating Revenue	17,889,579	100.0%
Total Assets	3,041,816	Operating Expense	16,806,764	93.9%
Current Liabilities	-4,237,174	Operating Margin	1,082,815	6.1%
Long Term Liabilities	64,640	Other Income	0	0.0%
Total Equity	7,214,350	Other Expense	0	0.0%
Total Liab. and Equity	3,041,816	Net Profit or Loss	1,082,815	6.1%

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 65

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>331560 HOSPICE OF NEW YORK, LLC</b>				Proprietary - Other	
45-18 COURT SQUARE - SUITE 500		12/31/2009 365 Days Submitted		Religious Non-Medical	
LONG ISLAND CITY, NY 11101					
QUEENS					
AETNA (CLEARWATER)				<b>Key Performance Ind.</b>	
<b>Balance Sheet</b>		<b>Income Statement</b>		Skilled Nursing 0.0%	
Current Assets	5,851,238	Total Charges	17,661,454	Nursing	0.0%
Fixed Assets	536,064	Contract Allowance	0	Home Healthcare	0.0%
Other Assets	0	Operating Revenue	17,661,454	Length of Stay	41.6
Total Assets	6,438,559	Operating Expense	16,255,461	Medicare LOS	44.0
Current Liabilities	4,564,484	Operating Margin	1,405,993	Current Ratio	1.3
Long Term Liabilities	0	Other Income	0	Days to Collect	67.6
Total Equity	1,874,075	Other Expense	0	Avg Payment Days	102.5
Total Liab. and Equity	6,438,559	Net Profit or Loss	1,405,993	Depreciation Rate	39.9%
				Return on Equity	75.0%
<b>121500 ST FRANCIS HOSPICE</b>				Non Profit - Church	
24 PUIWA ROAD		6/30/2009 365 Days Submitted		General Short Term	
HONOLULU, HI 96817					
HONOLULU					
BLUE CROSS (CALIFORNIA)				<b>Key Performance Ind.</b>	
<b>Balance Sheet</b>		<b>Income Statement</b>		Skilled Nursing 43.0%	
Current Assets	3,819,892	Total Charges	17,558,392	Nursing	0.0%
Fixed Assets	6,288,229	Contract Allowance	0	Home Healthcare	0.0%
Other Assets	4,002,505	Operating Revenue	17,558,392	Length of Stay	51.0
Total Assets	14,095,293	Operating Expense	17,390,504	Medicare LOS	53.7
Current Liabilities	1,901,465	Operating Margin	167,888	Current Ratio	2.0
Long Term Liabilities	340,501	Other Income	0	Days to Collect	42.0
Total Equity	11,853,327	Other Expense	0	Avg Payment Days	18.0
Total Liab. and Equity	14,095,293	Net Profit or Loss	167,888	Depreciation Rate	19.8%
				Return on Equity	1.4%

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 66

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>081500 DELAWARE HOSPICE - NORTHDIV</b>				Non Profit - Other	
3515 SILVERSIDE RD		9/30/2009 365 Days Submitted		General Long Term	
WILMINGTON, DE 19810					
NEW CASTLE					
CAHABA					
				<b>Key Performance Ind.</b>	
				Skilled Nursing	23.2%
				Nursing	0.2%
				Home Healthcare	0.0%
				Length of Stay	85.6
				Medicare LOS	92.4
				Current Ratio	2.8
				Days to Collect	136.3
				Avg Payment Days	144.7
				Depreciation Rate	2.2%
				Return on Equity	12.9%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	18,336,049	Total Charges	17,479,654		
Fixed Assets	14,949,391	Contract Allowance	0	0.0%	
Other Assets	368,315	Operating Revenue	17,479,654	100.0%	
Total Assets	40,240,031	Operating Expense	13,986,638	80.0%	
Current Liabilities	6,543,390	Operating Margin	3,493,016	20.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	26,991,644	Other Expense	0	0.0%	
Total Liab. and Equity	40,240,034	Net Profit or Loss	3,493,016	20.0%	
<b>501521 GROUP HEALTH COOPERATIVE HOME &amp; COMMUNITY SERVICES</b>				Non Profit - Other	
201 - 16TH AVENUE EAST		12/31/2009 365 Days Submitted		General Long Term	
SEATTLE, WA 98112					
KING					
NATIONAL GOVERNMENT SERVICES					
				<b>Key Performance Ind.</b>	
				Skilled Nursing	14.1%
				Nursing	5.5%
				Home Healthcare	0.0%
				Length of Stay	61.1
				Medicare LOS	62.8
				Current Ratio	0.1
				Days to Collect	23.7
				Avg Payment Days	0.0
				Depreciation Rate	13.7%
				Return on Equity	-1.3%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	1,132,203	Total Charges	17,456,594		
Fixed Assets	69,762	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	17,456,594	100.0%	
Total Assets	1,201,965	Operating Expense	17,291,756	99.1%	
Current Liabilities	14,326,372	Operating Margin	164,838	0.9%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	-13,124,407	Other Expense	0	0.0%	
Total Liab. and Equity	1,201,965	Net Profit or Loss	164,838	0.9%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 67

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>101502 HOSPICE CARE OF SOUTHEAST FLA</b>				Non Profit - Other	
309 SE 18TH ST		6/30/2009 365 Days Submitted		General Long Term	
FORT LAUDERDALE, FL 33316					
BROWARD					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	47.1%
				Nursing	1.8%
				Home Healthcare	0.0%
				Length of Stay	83.6
				Medicare LOS	89.2
				Current Ratio	2.0
				Days to Collect	61.6
				Avg Payment Days	46.2
				Depreciation Rate	3.9%
				Return on Equity	-7.6%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	4,458,670	Total Charges	17,440,625		
Fixed Assets	1,881,693	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	17,440,625	100.0%	
Total Assets	6,340,363	Operating Expense	17,672,726	101.3%	
Current Liabilities	2,267,217	Operating Margin	-232,101	-1.3%	
Long Term Liabilities	1,003,645	Other Income	0	0.0%	
Total Equity	3,069,497	Other Expense	0	0.0%	
Total Liab. and Equity	6,340,359	Net Profit or Loss	(232,101)	-1.3%	
<b>261581 CROSSROADS HOSPICE OF KANSAS CITY, L C</b>				Proprietary - Other	
9237 WARD PARKWAY, SUITE 300		12/31/2009 365 Days Submitted		Religious Non-Medical	
KANSAS CITY, MO 64114					
JACKSON					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	86.1
				Medicare LOS	88.0
				Current Ratio	4.2
				Days to Collect	91.4
				Avg Payment Days	3.4
				Depreciation Rate	151.2%
				Return on Equity	129.8%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	4,750,897	Total Charges	17,391,619		
Fixed Assets	55,229	Contract Allowance	0	0.0%	
Other Assets	15,030	Operating Revenue	17,391,619	100.0%	
Total Assets	4,806,126	Operating Expense	13,444,916	77.3%	
Current Liabilities	1,117,953	Operating Margin	3,946,703	22.7%	
Long Term Liabilities	647,408	Other Income	0	0.0%	
Total Equity	3,040,765	Other Expense	0	0.0%	
Total Liab. and Equity	4,806,126	Net Profit or Loss	3,946,703	22.7%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 68

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>051659 ST JOSEPH HEALTH SYS HOME CARE SERVICES - HOSPICE</b>				Proprietary - Partnership	
1845 W ORANGEWOOD, #100A		6/30/2009 365 Days Submitted		Rehabilitation	
ORANGE, CA 92668					
ORANGE					
				<b>Key Performance Ind.</b>	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	45.2
				Medicare LOS	47.9
				Current Ratio	(0.8)
				Days to Collect	52.5
				Avg Payment Days	14.4
				Depreciation Rate	93.7%
				Return on Equity	-10.6%
<b>Balance Sheet</b>					
Current Assets	2,409,563	Total Charges	17,307,347		
Fixed Assets	241,838	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	17,307,347	100.0%	
Total Assets	2,651,401	Operating Expense	17,895,523	103.4%	
Current Liabilities	-3,045,325	Operating Margin	-588,176	-3.4%	
Long Term Liabilities	163,110	Other Income	0	0.0%	
Total Equity	5,533,616	Other Expense	0	0.0%	
Total Liab. and Equity	2,651,401	Net Profit or Loss	(588,176)	-3.4%	
<b>Income Statement</b>					
<b>051512 PROVIDENCE TRINITYCARE HOSPICE</b>					
2601 AIRPORT DR, SUITE 230				12/31/2009 365 Days Submitted	
TORRANCE, CA 90505				General Long Term	
LOS ANGELES					
BLUE CROSS (CALIFORNIA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	49.6
				Medicare LOS	52.5
				Current Ratio	1.2
				Days to Collect	39.5
				Avg Payment Days	17.7
				Depreciation Rate	76.7%
				Return on Equity	28.5%
<b>Balance Sheet</b>					
Current Assets	7,339,125	Total Charges	17,292,842		
Fixed Assets	30,027	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	17,292,842	100.0%	
Total Assets	9,851,585	Operating Expense	16,243,168	93.9%	
Current Liabilities	6,174,262	Operating Margin	1,049,674	6.1%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	3,677,323	Other Expense	0	0.0%	
Total Liab. and Equity	9,851,585	Net Profit or Loss	1,049,674	6.1%	
<b>Income Statement</b>					

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 69

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>451617 HOME HOSPICE</b>				Proprietary - Partnership	
516 NORTH TEXAS		12/31/2009 365 Days Submitted		Rehabilitation	
ODESSA, TX 79761					
ECTOR		<b>Key Performance Ind.</b>			
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		0.0%	
		Nursing		25.4%	
		Home Healthcare		0.0%	
		Length of Stay		105.8	
		Medicare LOS		112.8	
		Current Ratio		3.0	
		Days to Collect		14.0	
		Avg Payment Days		7.1	
		Depreciation Rate		53.2%	
		Return on Equity		6.8%	
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	989,618	Total Charges	17,152,171		
Fixed Assets	288,518	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	17,152,171	100.0%	
Total Assets	<u>1,278,136</u>	Operating Expense	<u>17,087,416</u>	99.6%	
Current Liabilities	330,768	Operating Margin	64,755	0.4%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	<u>947,368</u>	Other Expense	0	0.0%	
Total Liab. and Equity	<u>1,278,136</u>	Net Profit or Loss	<u>64,755</u>	0.4%	
<hr/>					
<b>041564 ARKANSAS HOSPICE INC</b>				Non Profit - Other	
5600 WEST 12TH STREET		9/30/2009 365 Days Submitted		General Long Term	
LITTLE ROCK, AR 72204					
PULASKI		<b>Key Performance Ind.</b>			
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		31.2%	
		Nursing		1.5%	
		Home Healthcare		0.0%	
		Length of Stay		52.1	
		Medicare LOS		55.3	
		Current Ratio		4.6	
		Days to Collect		44.6	
		Avg Payment Days		41.2	
		Depreciation Rate		28.0%	
		Return on Equity		21.7%	
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	8,033,249	Total Charges	17,149,629		
Fixed Assets	1,445,740	Contract Allowance	0	0.0%	
Other Assets	122,046	Operating Revenue	17,149,629	100.0%	
Total Assets	<u>10,230,832</u>	Operating Expense	<u>15,308,891</u>	89.3%	
Current Liabilities	1,730,306	Operating Margin	1,840,738	10.7%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	<u>8,500,526</u>	Other Expense	0	0.0%	
Total Liab. and Equity	<u>10,230,832</u>	Net Profit or Loss	<u>1,840,738</u>	10.7%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 70

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>141516 ADVOCATE HOSPICE</b>				Non Profit - Church	
1441 BRANDING LANE, SUITE 200		12/31/2009 365 Days Submitted		General Short Term	
DOWNS GROVE, IL 60515					
DUPAGE					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing 0.0%	
				Nursing 0.0%	
				Home Healthcare 0.0%	
				Length of Stay 41.9	
				Medicare LOS 43.8	
				Current Ratio 2.7	
				Days to Collect 71.7	
				Avg Payment Days 48.4	
				Depreciation Rate 735.8%	
				Return on Equity 23.1%	
<hr/>					
<b>421536 HOSPICE CARE OF SC</b>				Proprietary - Other	
110 DILLON DRIVE		12/31/2009 365 Days Submitted		Religious Non-Medical	
SPARTANBURG, SC 29307					
SPARTANBURG					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing 24.5%	
				Nursing 0.5%	
				Home Healthcare 0.0%	
				Length of Stay 93.8	
				Medicare LOS 98.4	
				Current Ratio 0.9	
				Days to Collect 61.5	
				Avg Payment Days 62.4	
				Depreciation Rate 84.5%	
				Return on Equity -	
				6,461.9%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 71

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>051770 VITAS HEALTHCARE CORPORATION OF CALIFORNIA</b>				Proprietary - Corporation	
365 LENNON LANE, SUITE 140		12/31/2009 365 Days Submitted		Psychiatric	
WALNUT CREEK, CA 94598					
CONTRA COSTA				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	29.8%
				Home Healthcare	0.0%
				Length of Stay	57.2
				Medicare LOS	61.5
				Current Ratio	(0.3)
				Days to Collect	30.8
				Avg Payment Days	14.0
				Depreciation Rate	127.2%
				Return on Equity	38.9%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	1,415,625	Total Charges	16,801,798		
Fixed Assets	147,269	Contract Allowance	0	0.0%	
Other Assets	16,767	Operating Revenue	16,801,798	100.0%	
Total Assets	1,579,661	Operating Expense	14,089,797	83.9%	
Current Liabilities	-5,392,247	Operating Margin	2,712,001	16.1%	
Long Term Liabilities	6,671	Other Income	0	0.0%	
Total Equity	6,965,237	Other Expense	0	0.0%	
Total Liab. and Equity	1,579,661	Net Profit or Loss	2,712,001	16.1%	
<b>131557 APPLGATE HOSPICE</b>				Proprietary - Partnership	
8836 NORTH HESS STREET SUITE A		12/31/2009 365 Days Submitted		Rehabilitation	
HAYDEN, ID 83835					
KOOTENAI				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	92.5
				Medicare LOS	97.9
				Current Ratio	2.8
				Days to Collect	60.3
				Avg Payment Days	24.0
				Depreciation Rate	0.0%
				Return on Equity	41.6%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	3,580,997	Total Charges	16,717,507		
Fixed Assets	450,301	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	16,717,507	100.0%	
Total Assets	4,065,576	Operating Expense	15,682,771	93.8%	
Current Liabilities	1,258,913	Operating Margin	1,034,736	6.2%	
Long Term Liabilities	317,789	Other Income	0	0.0%	
Total Equity	2,488,874	Other Expense	0	0.0%	
Total Liab. and Equity	4,065,576	Net Profit or Loss	1,034,736	6.2%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 72





# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>521503 UNITY HOSPICE</b>				Non Profit - Other	
2366 OAK RIDGE CIRCLE		12/31/2009 365 Days Submitted		General Long Term	
DE PERE, WI 54115					
BROWN					
				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	77.9
				Medicare LOS	85.8
				Current Ratio	5.0
				Days to Collect	48.8
				Avg Payment Days	14.9
				Depreciation Rate	5.5%
				Return on Equity	1.2%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	7,397,184	Total Charges	16,666,374		
Fixed Assets	6,128,680	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	16,666,374	100.0%	
Total Assets	13,525,864	Operating Expense	16,522,416	99.1%	
Current Liabilities	1,479,010	Operating Margin	143,958	0.9%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	12,046,854	Other Expense	0	0.0%	
Total Liab. and Equity	13,525,864	Net Profit or Loss	143,958	0.9%	
<b>051693 ODYSSEY HEALTHCARE OF NORTHERN CALIFORNIA</b>				Proprietary - Partnership	
1500 HAMILTON AVENUE, SUITE 212		12/31/2009 365 Days Submitted		Rehabilitation	
CAMPBELL, CA 95008					
SANTA CLARA					
				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	56.2%
				Nursing	9.5%
				Home Healthcare	0.0%
				Length of Stay	54.5
				Medicare LOS	56.5
				Current Ratio	3.4
				Days to Collect	55.1
				Avg Payment Days	0.0
				Depreciation Rate	166.6%
				Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	2,541,791	Total Charges	16,640,027		
Fixed Assets	41,911	Contract Allowance	0	0.0%	
Other Assets	61,918	Operating Revenue	16,640,027	100.0%	
Total Assets	2,645,620	Operating Expense	13,850,469	83.2%	
Current Liabilities	737,641	Operating Margin	2,789,558	16.8%	
Long Term Liabilities	-881,579	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	-143,938	Net Profit or Loss	2,789,558	16.8%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 74

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>231556 HOSPICE OF MECOSTA COUNTY</b>				Non Profit - Other	
400 PERRY STREET		12/31/2009 365 Days Submitted		General Long Term	
BIG RAPIDS, MI 49307					
MECOSTA				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	33.4%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	87.6
				Medicare LOS	91.1
				Current Ratio	0.9
				Days to Collect	175.7
				Avg Payment Days	216.3
				Depreciation Rate	1.0%
				Return on Equity	-4.9%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	11,778,584	Total Charges	16,592,035		
Fixed Assets	9,545,352	Contract Allowance	0	0.0%	
Other Assets	93,483	Operating Revenue	16,592,035	100.0%	
Total Assets	27,327,195	Operating Expense	17,036,312	102.7%	
Current Liabilities	13,054,227	Operating Margin	-444,277	-2.7%	
Long Term Liabilities	5,127,107	Other Income	0	0.0%	
Total Equity	9,145,860	Other Expense	0	0.0%	
Total Liab. and Equity	27,327,194	Net Profit or Loss	(444,277)	-2.7%	
<b>511501 KANAWHA HOSPICE CARE, INC.</b>				Proprietary - Corporation	
1606 KANAWHA BOULEVARD WEST		12/31/2009 365 Days Submitted		Psychiatric	
CHARLESTON, WV 25312					
KANAWHA				<b>Key Performance Ind.</b>	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	51.3
				Medicare LOS	53.1
				Current Ratio	3.5
				Days to Collect	59.4
				Avg Payment Days	34.0
				Depreciation Rate	4.5%
				Return on Equity	-10.8%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	5,829,319	Total Charges	16,578,527		
Fixed Assets	10,889,847	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	16,578,527	100.0%	
Total Assets	16,719,166	Operating Expense	17,626,341	106.3%	
Current Liabilities	1,644,190	Operating Margin	-1,047,814	-6.3%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	9,713,766	Other Expense	0	0.0%	
Total Liab. and Equity	16,719,166	Net Profit or Loss	(1,047,814)	-6.3%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 75

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>231526 ARBOR HOSPICE</b>				Non Profit - Other	
2366 OAK VALLEY DRIVE		6/30/2009 365 Days Submitted		General Long Term	
ANN ARBOR, MI 48108					
WASHTENAW				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	48.6%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	51.5
				Medicare LOS	55.8
				Current Ratio	1.3
				Days to Collect	49.4
				Avg Payment Days	57.0
				Depreciation Rate	7.9%
				Return on Equity	-6.4%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	4,323,518	Total Charges	16,482,653		
Fixed Assets	5,537,690	Contract Allowance	0	0.0%	
Other Assets	68,582	Operating Revenue	16,482,653	100.0%	
Total Assets	10,677,857	Operating Expense	16,674,941	101.2%	
Current Liabilities	3,299,589	Operating Margin	-192,288	-1.2%	
Long Term Liabilities	4,355,000	Other Income	0	0.0%	
Total Equity	3,023,268	Other Expense	0	0.0%	
Total Liab. and Equity	10,677,857	Net Profit or Loss	(192,288)	-1.2%	
<b>231601 SEASONS HOSPICE &amp; PALLIATIVE CARE OF MICHIGAN, INC</b>				Proprietary - Corporation	
27355 JOHN R, SUITE 100		12/31/2009 365 Days Submitted		Psychiatric	
MADISON HEIGHTS, MI 48071					
OAKLAND				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	70.0
				Medicare LOS	75.1
				Current Ratio	1.2
				Days to Collect	65.8
				Avg Payment Days	72.3
				Depreciation Rate	107.9%
				Return on Equity	122.1%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	6,226,493	Total Charges	16,460,960		
Fixed Assets	269,606	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	16,460,960	100.0%	
Total Assets	6,508,897	Operating Expense	14,678,658	89.2%	
Current Liabilities	5,029,337	Operating Margin	1,782,302	10.8%	
Long Term Liabilities	20,385	Other Income	0	0.0%	
Total Equity	1,459,175	Other Expense	0	0.0%	
Total Liab. and Equity	6,508,897	Net Profit or Loss	1,782,302	10.8%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 76

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>041576 LITTLE RIVER MEMORIAL HOSPICE</b>				Government - City-County	
381 KELLER STREET		6/30/2009 365 Days Submitted		Alcohol	
ASHDOWN, AR 71822					
LITTLE RIVER				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	44.8
				Medicare LOS	44.8
				Current Ratio	3.7
				Days to Collect	53.6
				Avg Payment Days	11.4
				Depreciation Rate	0.0%
				Return on Equity	-14.8%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	3,119,427	Total Charges	16,457,869		
Fixed Assets	706,497	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	16,457,869	100.0%	
Total Assets	3,825,924	Operating Expense	16,876,115	102.5%	
Current Liabilities	835,768	Operating Margin	-418,246	-2.5%	
Long Term Liabilities	165,551	Other Income	0	0.0%	
Total Equity	2,824,605	Other Expense	0	0.0%	
Total Liab. and Equity	3,825,924	Net Profit or Loss	(418,246)	-2.5%	
<b>081504 COMPASSIONATE CARE HOSPICE</b>				Proprietary - Corporation	
702B KIRKWOOD HIGHWAY		12/31/2009 365 Days Submitted		Psychiatric	
WILMINGTON, DE 19805					
NEW CASTLE				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	84.3
				Medicare LOS	89.4
				Current Ratio	15.2
				Days to Collect	35.4
				Avg Payment Days	1.8
				Depreciation Rate	106.8%
				Return on Equity	23.7%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	13,555,544	Total Charges	16,405,767		
Fixed Assets	18,524	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	16,405,767	100.0%	
Total Assets	13,574,068	Operating Expense	13,396,015	81.7%	
Current Liabilities	891,661	Operating Margin	3,009,752	18.3%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	12,682,407	Other Expense	0	0.0%	
Total Liab. and Equity	13,574,068	Net Profit or Loss	3,009,752	18.3%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 77

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>111560 VISTACARE OF GEORGIA- COLUMBUS</b>				Proprietary - Corporation
100 BROOKSTONE CENTER PARKWAY		12/31/2009 365 Days Submitted		Psychiatric
COLUMBUS, GA 31904				
MUSCOGEE				
				<b>Key Performance Ind.</b>
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing 30.9%
				Nursing 9.4%
				Home Healthcare 0.0%
				Length of Stay 75.2
				Medicare LOS 84.6
				Current Ratio 2.6
				Days to Collect 37.0
				Avg Payment Days 0.2
				Depreciation Rate 111.4%
				Return on Equity 0.0%
<b>Balance Sheet</b>				
<b>Income Statement</b>				
Current Assets	1,721,060	Total Charges	16,380,459	
Fixed Assets	481,409	Contract Allowance	0	0.0%
Other Assets	4,595,989	Operating Revenue	16,380,459	100.0%
Total Assets	6,798,458	Operating Expense	15,233,866	93.0%
Current Liabilities	658,837	Operating Margin	1,146,593	7.0%
Long Term Liabilities	4,993,028	Other Income	0	0.0%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	5,651,865	Net Profit or Loss	1,146,593	7.0%
<b>031531 ODYSSEY HEALTHCARE OF PHOENIX</b>				
202 EAST EARLL DRIVE, SUITE 160				12/31/2009 365 Days Submitted
PHOENIX, AZ 85012				
MARICOPA				
NATIONAL GOVERNMENT SERVICES				Proprietary - Corporation
				Psychiatric
				<b>Key Performance Ind.</b>
				Skilled Nursing 9.4%
				Nursing 0.5%
				Home Healthcare 0.0%
				Length of Stay 82.6
				Medicare LOS 86.7
				Current Ratio 0.9
				Days to Collect 48.1
				Avg Payment Days 0.9
				Depreciation Rate 75.1%
				Return on Equity 0.0%
<b>Balance Sheet</b>				
<b>Income Statement</b>				
Current Assets	2,240,104	Total Charges	16,362,969	
Fixed Assets	655,486	Contract Allowance	0	0.0%
Other Assets	4,744,362	Operating Revenue	16,362,969	100.0%
Total Assets	7,639,952	Operating Expense	17,253,939	105.4%
Current Liabilities	2,431,367	Operating Margin	-890,970	-5.4%
Long Term Liabilities	6,099,555	Other Income	0	0.0%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	8,530,922	Net Profit or Loss	(890,970)	-5.4%

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 78

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

051528 ELIZABETH HOSPICE		Non Profit - Other	
150 W CREST STREET		6/30/2009 365 Days Submitted	
ESCONDIDO, CA 92025		General Long Term	
SAN DIEGO		<b>Key Performance Ind.</b>	
BLUE CROSS (CALIFORNIA)		Skilled Nursing	16.4%
		Nursing	1.1%
		Home Healthcare	0.0%
		Length of Stay	56.1
		Medicare LOS	57.8
		Current Ratio	1.3
		Days to Collect	69.4
		Avg Payment Days	70.4
		Depreciation Rate	5.4%
		Return on Equity	17.0%
Balance Sheet		Income Statement	
Current Assets	3,821,571	Total Charges	16,259,605
Fixed Assets	4,833,663	Contract Allowance	0
Other Assets	120	Operating Revenue	16,259,605
Total Assets	12,696,345	Operating Expense	14,938,938
Current Liabilities	2,882,575	Operating Margin	1,320,667
Long Term Liabilities	2,059,395	Other Income	0
Total Equity	7,754,376	Other Expense	0
Total Liab. and Equity	12,696,346	Net Profit or Loss	1,320,667
		100.0%	91.9%
		8.1%	8.1%
		0.0%	0.0%
		8.1%	8.1%
231574 BEAUMONT HOSPICE		Non Profit - Other	
1200 STEPHENSON HIGHWAY		12/31/2009 365 Days Submitted	
TROY, MI 48083		General Long Term	
OAKLAND		<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES		Skilled Nursing	27.5%
		Nursing	0.0%
		Home Healthcare	0.0%
		Length of Stay	37.7
		Medicare LOS	40.3
		Current Ratio	(4.1)
		Days to Collect	56.7
		Avg Payment Days	13.5
		Depreciation Rate	49.7%
		Return on Equity	57.1%
Balance Sheet		Income Statement	
Current Assets	2,810,249	Total Charges	16,105,204
Fixed Assets	315,569	Contract Allowance	0
Other Assets	231,447	Operating Revenue	16,105,204
Total Assets	3,125,818	Operating Expense	13,926,752
Current Liabilities	-686,564	Operating Margin	2,178,452
Long Term Liabilities	0	Other Income	0
Total Equity	3,812,383	Other Expense	0
Total Liab. and Equity	3,125,819	Net Profit or Loss	2,178,452
		100.0%	86.5%
		13.5%	13.5%
		0.0%	0.0%
		13.5%	13.5%

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 79

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>451634 CIRCLE OF HOPE HOSPICE OF VNA</b>				Non Profit - Other	
4171 NORTH MESA STREET BLDG D SUITE 7/31/2009 365 Days Submitted				General Long Term	
500					
EL PASO, TX 79902					
EL PASO				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	61.6
				Medicare LOS	68.7
				Current Ratio	4.3
				Days to Collect	23.0
				Avg Payment Days	22.5
				Depreciation Rate	1.6%
				Return on Equity	-3.2%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	4,447,523	Total Charges	16,088,130		
Fixed Assets	357,200	Contract Allowance	0	0.0%	
Other Assets	2,000	Operating Revenue	16,088,130	100.0%	
Total Assets	5,526,780	Operating Expense	16,227,551	100.9%	
Current Liabilities	1,023,919	Operating Margin	-139,421	-0.9%	
Long Term Liabilities	78,080	Other Income	0	0.0%	
Total Equity	4,424,781	Other Expense	0	0.0%	
Total Liab. and Equity	5,526,780	Net Profit or Loss	(139,421)	-0.9%	
<b>051508 HOSPICE BY THE BAY</b>				Non Profit - Other	
17 EAST SIR FRANCIS DRAKE BLVD				6/30/2009 365 Days Submitted	
LARKSPUR, CA 94939				General Long Term	
MARIN				<b>Key Performance Ind.</b>	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	14.1%
				Nursing	1.1%
				Home Healthcare	0.0%
				Length of Stay	61.4
				Medicare LOS	64.2
				Current Ratio	6.0
				Days to Collect	86.9
				Avg Payment Days	39.2
				Depreciation Rate	6.3%
				Return on Equity	6.4%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	10,057,374	Total Charges	15,955,026		
Fixed Assets	11,703,103	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	15,955,026	100.0%	
Total Assets	21,760,477	Operating Expense	15,104,499	94.7%	
Current Liabilities	1,688,352	Operating Margin	850,527	5.3%	
Long Term Liabilities	6,800,873	Other Income	0	0.0%	
Total Equity	13,271,252	Other Expense	0	0.0%	
Total Liab. and Equity	21,760,477	Net Profit or Loss	850,527	5.3%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 80



# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>141513 RAINBOW HOSPICE AND PALLIATIVE CARE</b>				Non Profit - Other	
444 N NORTHWEST HIGHWAY SUITE 145		3/31/2009 365 Days Submitted		General Long Term	
PARK RIDGE, IL 60068					
COOK					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		20.0%	
		Nursing		0.4%	
		Home Healthcare		0.0%	
		Length of Stay		43.8	
		Medicare LOS		46.7	
		Current Ratio		2.2	
		Days to Collect		69.8	
		Avg Payment Days		56.1	
		Depreciation Rate		72.5%	
		Return on Equity		-13.2%	
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	5,602,429	Total Charges	15,926,862		
Fixed Assets	843,436	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	15,926,862	100.0%	
Total Assets	6,565,959	Operating Expense	16,453,824	103.3%	
Current Liabilities	2,584,091	Operating Margin	-526,962	-3.3%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	3,981,867	Other Expense	0	0.0%	
Total Liab. and Equity	6,565,958	Net Profit or Loss	(526,962)	-3.3%	
<b>361538 HOSPICE OF THE VALLEY, INC</b>				Non Profit - Other	
5190 MARKET STREET		12/31/2009 365 Days Submitted		General Long Term	
YOUNGSTOWN, OH 44512					
MAHONING					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing		0.0%	
		Nursing		0.0%	
		Home Healthcare		0.0%	
		Length of Stay		34.6	
		Medicare LOS		37.5	
		Current Ratio		2.5	
		Days to Collect		71.0	
		Avg Payment Days		51.7	
		Depreciation Rate		9.8%	
		Return on Equity		5.8%	
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	5,239,591	Total Charges	15,784,125		
Fixed Assets	6,722,793	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	15,784,125	100.0%	
Total Assets	15,471,928	Operating Expense	15,015,082	95.1%	
Current Liabilities	2,125,042	Operating Margin	769,043	4.9%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	13,346,886	Other Expense	0	0.0%	
Total Liab. and Equity	15,471,928	Net Profit or Loss	769,043	4.9%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 81

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>101517 HOSPICE OF THE TREASURE COAST</b>				Non Profit - Other	
1201 SE INDIAN STREET		9/30/2009 365 Days Submitted		General Long Term	
STUART, FL 34997					
MARTIN				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	40.9
				Medicare LOS	43.1
				Current Ratio	4.4
				Days to Collect	126.5
				Avg Payment Days	73.6
				Depreciation Rate	0.0%
				Return on Equity	4.7%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	13,197,962	Total Charges	15,697,541		
Fixed Assets	8,362,672	Contract Allowance	0	0.0%	
Other Assets	8,362,672	Operating Revenue	15,697,541	100.0%	
Total Assets	24,482,507	Operating Expense	14,691,237	93.6%	
Current Liabilities	2,989,357	Operating Margin	1,006,304	6.4%	
Long Term Liabilities	210,061	Other Income	0	0.0%	
Total Equity	21,283,089	Other Expense	0	0.0%	
Total Liab. and Equity	24,482,507	Net Profit or Loss	1,006,304	6.4%	
<b>161500 HOSPICE OF CENTRAL IOWA</b>				Non Profit - Other	
401 RAILROAD PLACE		6/30/2009 365 Days Submitted		General Long Term	
W DES MOINES, IA 50265					
POLK				<b>Key Performance Ind.</b>	
CAHABA				Skilled Nursing	0.0%
				Nursing	43.6%
				Home Healthcare	0.0%
				Length of Stay	57.3
				Medicare LOS	60.4
				Current Ratio	3.3
				Days to Collect	43.6
				Avg Payment Days	22.7
				Depreciation Rate	6.5%
				Return on Equity	-7.7%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	6,362,100	Total Charges	15,648,153		
Fixed Assets	14,157,268	Contract Allowance	0	0.0%	
Other Assets	3,554,214	Operating Revenue	15,648,153	100.0%	
Total Assets	20,519,368	Operating Expense	17,072,682	109.1%	
Current Liabilities	1,901,772	Operating Margin	-1,424,529	-9.1%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	18,617,596	Other Expense	0	0.0%	
Total Liab. and Equity	20,519,368	Net Profit or Loss	(1,424,529)	-9.1%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 82



# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>161573 TRINITY PATHWAY HOSPICE</b>				Non Profit - Other	
4500 UTICA RIDGE ROAD		12/31/2009 365 Days Submitted		General Long Term	
BETTENDORF, IA 52722					
SCOTT					
				<b>Key Performance Ind.</b>	
CAHABA				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	9.8
				Medicare LOS	34.3
				Current Ratio	6.1
				Days to Collect	53.9
				Avg Payment Days	25.5
				Depreciation Rate	0.0%
				Return on Equity	15.8%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	10,509,876	Total Charges	14,976,868		
Fixed Assets	243,134	Contract Allowance	0	0.0%	
Other Assets	1,923,079	Operating Revenue	14,976,868	100.0%	
Total Assets	12,432,955	Operating Expense	13,289,334	88.7%	
Current Liabilities	1,730,697	Operating Margin	1,687,534	11.3%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	10,702,258	Other Expense	0	0.0%	
Total Liab. and Equity	12,432,955	Net Profit or Loss	1,687,534	11.3%	
<b>101537 EMERALD COAST HOSPICE</b>				Proprietary - Corporation	
2925 MARTIN LUTHER KING BLVD		12/31/2009 365 Days Submitted		Psychiatric	
PANAMA CITY, FL 32405					
BAY					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	88.6
				Medicare LOS	88.6
				Current Ratio	2.2
				Days to Collect	4,631.3
				Avg Payment Days	4,142.0
				Depreciation Rate	0.2%
				Return on Equity	0.7%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	368,260,158	Total Charges	14,875,437		
Fixed Assets	65,912,673	Contract Allowance	0	0.0%	
Other Assets	633,762,283	Operating Revenue	14,875,437	100.0%	
Total Assets	1,067,935,114	Operating Expense	10,840,660	72.9%	
Current Liabilities	170,010,399	Operating Margin	4,034,777	27.1%	
Long Term Liabilities	326,761,977	Other Income	0	0.0%	
Total Equity	571,162,738	Other Expense	0	0.0%	
Total Liab. and Equity	1,067,935,114	Net Profit or Loss	4,034,777	27.1%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 84

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>451638 ODYSSEY HEALTHCARE OF BEAUMONT</b>				Proprietary - Partnership	
550 FANNIN STREET SUITE 1230		12/31/2009 365 Days Submitted		Rehabilitation	
BEAUMONT, TX 77701					
JEFFERSON					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	57.9%
				Nursing	2.0%
				Home Healthcare	0.0%
				Length of Stay	68.2
				Medicare LOS	73.9
				Current Ratio	2.9
				Days to Collect	44.9
				Avg Payment Days	3.5
				Depreciation Rate	82.2%
				Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	1,841,793	Total Charges	14,844,497		
Fixed Assets	107,400	Contract Allowance	0	0.0%	
Other Assets	1,500,000	Operating Revenue	14,844,497	100.0%	
Total Assets	3,449,193	Operating Expense	14,029,577	94.5%	
Current Liabilities	638,143	Operating Margin	814,920	5.5%	
Long Term Liabilities	1,996,130	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	2,634,273	Net Profit or Loss	814,920	5.5%	
<b>241520 HEALTH PART HOSPICE OF LAKES</b>				Non Profit - Other	
8170 33 RD AVENUE SOUTH MAIL STP		12/31/2009 365 Days Submitted		General Long Term	
26602A					
MINNEAPOLIS, MN 55440					
HENNEPIN					
				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	62.6
				Medicare LOS	69.7
				Current Ratio	1.2
				Days to Collect	3,411.3
				Avg Payment Days	6,720.9
				Depreciation Rate	0.1%
				Return on Equity	0.2%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	329,230,194	Total Charges	14,820,761		
Fixed Assets	121,461,842	Contract Allowance	0	0.0%	
Other Assets	75,224,394	Operating Revenue	14,820,761	100.0%	
Total Assets	524,243,113	Operating Expense	14,669,995	99.0%	
Current Liabilities	284,543,631	Operating Margin	150,766	1.0%	
Long Term Liabilities	162,103,220	Other Income	0	0.0%	
Total Equity	77,596,262	Other Expense	0	0.0%	
Total Liab. and Equity	524,243,113	Net Profit or Loss	150,766	1.0%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 85

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>451542 VISTACARE</b>				Proprietary - Corporation	
2626 SOUTH 37TH STREET SUITE #B		12/31/2009 365 Days Submitted		Psychiatric	
TEMPLE, TX 76504					
BELL					
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	43.3%
				Nursing	9.2%
				Home Healthcare	0.0%
				Length of Stay	102.0
				Medicare LOS	103.3
				Current Ratio	1.3
				Days to Collect	50.7
				Avg Payment Days	1.5
				Depreciation Rate	95.1%
				Return on Equity	0.0%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	2,076,640	Total Charges	14,755,280		
Fixed Assets	208,041	Contract Allowance	0	0.0%	
Other Assets	2,651,435	Operating Revenue	14,755,280	100.0%	
Total Assets	4,936,116	Operating Expense	13,767,580	93.3%	
Current Liabilities	1,538,871	Operating Margin	987,700	6.7%	
Long Term Liabilities	2,409,545	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	3,948,416	Net Profit or Loss	987,700	6.7%	
<b>051555 SUTTER VISITING NURSE ASSOC &amp; HOSPICE</b>					
1900 POWELL STREET		12/31/2009 365 Days Submitted		Non Profit - Other	
EMERYVILLE, CA 94608				General Long Term	
ALAMEDA					
BLUE CROSS (CALIFORNIA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	54.4
				Medicare LOS	53.4
				Current Ratio	2.7
				Days to Collect	565.7
				Avg Payment Days	248.6
				Depreciation Rate	1.8%
				Return on Equity	1.2%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	33,396,679	Total Charges	14,587,517		
Fixed Assets	7,744,635	Contract Allowance	0	0.0%	
Other Assets	1,018,022	Operating Revenue	14,587,517	100.0%	
Total Assets	42,121,958	Operating Expense	14,256,065	97.7%	
Current Liabilities	12,394,607	Operating Margin	331,452	2.3%	
Long Term Liabilities	1,089,540	Other Income	0	0.0%	
Total Equity	28,637,811	Other Expense	0	0.0%	
Total Liab. and Equity	42,121,958	Net Profit or Loss	331,452	2.3%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 86

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>321513 VISTACARE</b>				Proprietary - Corporation	
1515 WEST CALLE SUR STREET SUITE 129				12/31/2009 365 Days Submitted	
HOBBS, NM 88240				Psychiatric	
LEA				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	36.6%
<b>Balance Sheet</b>				Nursing	3.7%
<b>Income Statement</b>				Home Healthcare	0.0%
Current Assets	3,127,610	Total Charges	14,574,315	Length of Stay	98.2
Fixed Assets	55,951	Contract Allowance	0	Medicare LOS	103.5
Other Assets	9,038,493	Operating Revenue	14,574,315	Current Ratio	2.3
Total Assets	12,222,054	Operating Expense	13,307,122	Days to Collect	77.6
Current Liabilities	1,370,242	Operating Margin	1,267,193	Avg Payment Days	0.3
Long Term Liabilities	9,584,619	Other Income	0	Depreciation Rate	448.3%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	10,954,861	Net Profit or Loss	1,267,193		
<b>051725 OPTIMAL HOSPICE CARE</b>				Proprietary - Corporation	
4700 STOCKDALE HIGHWAY, SUITE 120				12/31/2009 365 Days Submitted	
BAKERSFIELD, CA 93309				Psychiatric	
KERN				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	11.8%
<b>Balance Sheet</b>				Nursing	0.0%
<b>Income Statement</b>				Home Healthcare	0.0%
Current Assets	1,744,799	Total Charges	14,569,508	Length of Stay	70.4
Fixed Assets	220,987	Contract Allowance	0	Medicare LOS	74.8
Other Assets	0	Operating Revenue	14,569,508	Current Ratio	25.8
Total Assets	1,977,858	Operating Expense	12,104,553	Days to Collect	43.7
Current Liabilities	67,725	Operating Margin	2,464,955	Avg Payment Days	1.0
Long Term Liabilities	0	Other Income	0	Depreciation Rate	60.9%
Total Equity	1,910,133	Other Expense	0	Return on Equity	129.0%
Total Liab. and Equity	1,977,858	Net Profit or Loss	2,464,955		

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 87

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>111589 EMBRACING HOSPICECARE, LLC</b>				Proprietary - Other	
57775 PEACHTREE DUNWOODY ROAD SUITE D580 ATLANTA, GA 30342		12/31/2009 365 Days Submitted		Religious Non-Medical	
FULTON		<b>Key Performance Ind.</b>			
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	50.0
				Medicare LOS	56.4
				Current Ratio	0.2
				Days to Collect	54.0
				Avg Payment Days	36.2
				Depreciation Rate	92.1%
				Return on Equity	8.6%
<hr/>					
<b>111607 CROSSROADS HOSPICE OF ATLANTA, LLC</b>				Proprietary - Other	
1957 LAKESIDE PARKWAY, SUITE 500 TUCKER, GA 30084		12/31/2009 365 Days Submitted		Religious Non-Medical	
DEKALB		<b>Key Performance Ind.</b>			
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	90.5
				Medicare LOS	95.3
				Current Ratio	2.1
				Days to Collect	30.2
				Avg Payment Days	3.0
				Depreciation Rate	95.3%
				Return on Equity	81.4%
<hr/>					
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	2,327,637	Total Charges	14,541,445		
Fixed Assets	541,292	Contract Allowance	0	0.0%	
Other Assets	12,641,053	Operating Revenue	14,541,445	100.0%	
Total Assets	15,553,092	Operating Expense	14,275,776	98.2%	
Current Liabilities	12,453,590	Operating Margin	265,669	1.8%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	3,099,502	Other Expense	0	0.0%	
Total Liab. and Equity	15,553,092	Net Profit or Loss	265,669	1.8%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 88



# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>051543 COMMUNITY HOSPICE, INC - HOSPICE</b>				Proprietary - Corporation	
4368 SPYRES WAY		9/30/2009 365 Days Submitted		Psychiatric	
MODESTO, CA 95356					
STANISLAUS				<b>Key Performance Ind.</b>	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	10.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	48.3
				Medicare LOS	51.6
				Current Ratio	1.6
				Days to Collect	37.3
				Avg Payment Days	44.0
				Depreciation Rate	4.5%
				Return on Equity	-0.9%
<hr/>					
<b>551502 HOSPICE CARE</b>				Non Profit - Other	
10000 LAKEWOOD BLVD SUITE 100		12/31/2009 365 Days Submitted		General Long Term	
DOWNEY, CA 90240					
LOS ANGELES				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	18.4%
				Nursing	0.4%
				Home Healthcare	0.0%
				Length of Stay	68.6
				Medicare LOS	69.6
				Current Ratio	3.4
				Days to Collect	52.1
				Avg Payment Days	48.1
				Depreciation Rate	112.1%
				Return on Equity	45.8%
<hr/>					
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	2,927,866	Total Charges	14,510,309		
Fixed Assets	10,002,487	Contract Allowance	0	0.0%	
Other Assets	200,044	Operating Revenue	14,510,309	100.0%	
Total Assets	13,103,240	Operating Expense	14,567,727	100.4%	
Current Liabilities	1,828,465	Operating Margin	-57,418	-0.4%	
Long Term Liabilities	4,635,000	Other Income	0	0.0%	
Total Equity	6,639,775	Other Expense	0	0.0%	
Total Liab. and Equity	13,103,240	Net Profit or Loss	(57,418)	-0.4%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 89



# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>341530 FOUR SEASONS HOSPICE</b>				Non Profit - Other	
571 SOUTH ALLEN ROAD		9/30/2009 365 Days Submitted		General Long Term	
FLAT ROCK, NC 28731					
HENDERSON					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	28.7%
				Nursing	1.2%
				Home Healthcare	0.0%
				Length of Stay	74.6
				Medicare LOS	75.6
				Current Ratio	2.1
				Days to Collect	52.8
				Avg Payment Days	33.5
				Depreciation Rate	5.8%
				Return on Equity	7.2%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	4,354,061	Total Charges	14,311,545		
Fixed Assets	6,879,736	Contract Allowance	0	0.0%	
Other Assets	29,802	Operating Revenue	14,311,545	100.0%	
Total Assets	<u>11,306,231</u>	Operating Expense	<u>13,646,681</u>	95.4%	
Current Liabilities	2,043,382	Operating Margin	664,864	4.6%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	<u>9,262,849</u>	Other Expense	0	0.0%	
Total Liab. and Equity	<u>11,306,231</u>	Net Profit or Loss	<u>664,864</u>	4.6%	
<b>211509 HOSPICE OF THE CHESAPEAKE</b>				Non Profit - Church	
445 DEFENSE HIGHWAY		12/31/2009 365 Days Submitted		General Short Term	
ANNAPOLIS, MD 21401					
ANNE ARUNDEL					
				<b>Key Performance Ind.</b>	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Skilled Nursing	4.9%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	40.3
				Medicare LOS	43.7
				Current Ratio	1.9
				Days to Collect	40.6
				Avg Payment Days	32.4
				Depreciation Rate	9.8%
				Return on Equity	-7.4%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	2,611,818	Total Charges	14,290,926		
Fixed Assets	3,781,176	Contract Allowance	0	0.0%	
Other Assets	51,677	Operating Revenue	14,290,926	100.0%	
Total Assets	<u>6,444,671</u>	Operating Expense	<u>14,562,349</u>	101.9%	
Current Liabilities	1,353,661	Operating Margin	-271,423	-1.9%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	<u>3,672,829</u>	Other Expense	0	0.0%	
Total Liab. and Equity	<u>6,444,671</u>	Net Profit or Loss	<u>(271,423)</u>	-1.9%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 91



# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>051547 HOSPICE OF THE EAST BAY</b>				Non Profit - Other	
3470 BUSKIRK AVENUE		12/31/2009 365 Days Submitted		General Long Term	
PLEASANT HILL, CA 94523					
CONTRA COSTA					
				<b>Key Performance Ind.</b>	
BLUE CROSS (CALIFORNIA)				Skilled Nursing	12.3%
				Nursing	0.4%
				Home Healthcare	0.0%
				Length of Stay	43.7
				Medicare LOS	44.9
				Current Ratio	1.1
				Days to Collect	40.6
				Avg Payment Days	40.4
				Depreciation Rate	19.0%
				Return on Equity	-32.5%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	1,683,662	Total Charges	14,024,393		
Fixed Assets	1,353,330	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	14,024,393	100.0%	
Total Assets	3,127,466	Operating Expense	14,396,034	102.6%	
Current Liabilities	1,591,587	Operating Margin	-371,641	-2.6%	
Long Term Liabilities	392,795	Other Income	0	0.0%	
Total Equity	1,143,084	Other Expense	0	0.0%	
Total Liab. and Equity	3,127,466	Net Profit or Loss	(371,641)	-2.6%	
<b>241535 WINONA AREA HOSPICE C M H AFF</b>				Non Profit - Other	
175 EAST WABASHA STREET		9/30/2009 365 Days Submitted		General Long Term	
WINONA, MN 55987					
WINONA					
				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	56.4
				Medicare LOS	57.7
				Current Ratio	3.6
				Days to Collect	38.5
				Avg Payment Days	26.6
				Depreciation Rate	0.1%
				Return on Equity	2.6%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	2,634,943	Total Charges	14,008,445		
Fixed Assets	7,505,423	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	14,008,445	100.0%	
Total Assets	10,140,366	Operating Expense	13,800,421	98.5%	
Current Liabilities	731,824	Operating Margin	208,024	1.5%	
Long Term Liabilities	1,445,700	Other Income	0	0.0%	
Total Equity	7,962,842	Other Expense	0	0.0%	
Total Liab. and Equity	10,140,366	Net Profit or Loss	208,024	1.5%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 93

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>181501 COMMUNITY HOSPICE</b>				Non Profit - Other	
1538 CENTRAL AVENUE		12/31/2009 365 Days Submitted		General Long Term	
ASHLAND, KY 41101					
BOYD					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	17.1%
				Nursing	25.4%
				Home Healthcare	0.0%
				Length of Stay	56.9
				Medicare LOS	58.6
				Current Ratio	6.1
				Days to Collect	37.6
				Avg Payment Days	38.6
				Depreciation Rate	4.2%
				Return on Equity	14.9%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	7,488,574	Total Charges	13,953,404		
Fixed Assets	4,417,999	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	13,953,404	100.0%	
Total Assets	16,513,005	Operating Expense	11,679,756	83.7%	
Current Liabilities	1,235,888	Operating Margin	2,273,648	16.3%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	15,277,117	Other Expense	0	0.0%	
Total Liab. and Equity	16,513,005	Net Profit or Loss	2,273,648	16.3%	
<b>111553 VITAS HEALTHCARE CORPORATION OF GEORGIA</b>					
1575 NORTHSIDE DRIVE, BUILDING 400		12/31/2009 365 Days Submitted		Proprietary - Corporation	
ATLANTA, GA 30318					
FULTON					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	16.9%
				Home Healthcare	0.0%
				Length of Stay	61.2
				Medicare LOS	67.0
				Current Ratio	0.1
				Days to Collect	16.1
				Avg Payment Days	20.1
				Depreciation Rate	171.7%
				Return on Equity	-8.9%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	636,591	Total Charges	13,850,103		
Fixed Assets	186,146	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	13,850,103	100.0%	
Total Assets	3,816,473	Operating Expense	13,608,456	98.3%	
Current Liabilities	6,523,546	Operating Margin	241,647	1.7%	
Long Term Liabilities	10,695	Other Income	0	0.0%	
Total Equity	-2,717,768	Other Expense	0	0.0%	
Total Liab. and Equity	3,816,473	Net Profit or Loss	241,647	1.7%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 94

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>061500 PIKES PEAK HOSPICE &amp; PALLIATIVE CARE</b>				Non Profit - Other	
825 EAST PIKES PEAK AVENUE #400		9/30/2009 365 Days Submitted		General Long Term	
COLORADO SPRINGS, CO 80903					
EL PASO					
<b>Key Performance Ind.</b>					
CAHABA					
<b>Balance Sheet</b>		<b>Income Statement</b>		Skilled Nursing 21.5%	
Current Assets	4,151,055	Total Charges	13,817,851	Nursing	0.9%
Fixed Assets	1,044,291	Contract Allowance	0	Home Healthcare	0.0%
Other Assets	127,492	Operating Revenue	13,817,851	Length of Stay	53.7
Total Assets	13,150,133	Operating Expense	12,969,414	Medicare LOS	57.2
Current Liabilities	1,497,313	Operating Margin	848,437	Current Ratio	2.8
Long Term Liabilities	0	Other Income	0	Days to Collect	54.5
Total Equity	11,618,249	Other Expense	0	Avg Payment Days	42.1
Total Liab. and Equity	13,150,134	Net Profit or Loss	848,437	Depreciation Rate	34.5%
				Return on Equity	7.3%
<b>161502 HOSPICE OF SIOUXLAND</b>				Non Profit - Other	
4300 HAMILTON BLVD		6/30/2009 365 Days Submitted		General Long Term	
SIOUX CITY, IA 51104					
WOODBURY					
<b>Key Performance Ind.</b>					
CAHABA					
<b>Balance Sheet</b>		<b>Income Statement</b>		Skilled Nursing 0.0%	
Current Assets	4,232,735	Total Charges	13,761,806	Nursing	17.2%
Fixed Assets	214,964	Contract Allowance	0	Home Healthcare	0.0%
Other Assets	1,154,150	Operating Revenue	13,761,806	Length of Stay	67.8
Total Assets	9,571,611	Operating Expense	13,348,953	Medicare LOS	69.5
Current Liabilities	2,903,193	Operating Margin	412,853	Current Ratio	1.5
Long Term Liabilities	0	Other Income	0	Days to Collect	68.6
Total Equity	5,523,418	Other Expense	0	Avg Payment Days	72.3
Total Liab. and Equity	9,571,611	Net Profit or Loss	412,853	Depreciation Rate	14.4%
				Return on Equity	7.5%

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 95

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>181526 MOUNTAIN COMMUNITY HOSPICE</b>				Non Profit - Other	
3115 NORTH MAIN STREET, SUITE 101		12/31/2009 365 Days Submitted		General Long Term	
HAZARD, KY 41701					
PERRY					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	15.2%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	69.0
				Medicare LOS	76.7
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	0	Total Charges	13,683,298		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	13,683,298	100.0%	
Total Assets	0	Operating Expense	13,731,542	100.4%	
Current Liabilities	0	Operating Margin	-48,244	-0.4%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	(48,244)	-0.4%	
<b>011605 ODYSSEY HEALTHCARE OF MOBILE</b>				Proprietary - Partnership	
2800 DAUPHIN STREET, SUITE 103		12/31/2009 365 Days Submitted		Rehabilitation	
MOBILE, AL 36606					
MOBILE					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	16.8%
				Nursing	1.6%
				Home Healthcare	0.0%
				Length of Stay	82.2
				Medicare LOS	87.8
				Current Ratio	3.4
				Days to Collect	41.0
				Avg Payment Days	2.1
				Depreciation Rate	118.2%
				Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	1,547,984	Total Charges	13,611,685		
Fixed Assets	90,760	Contract Allowance	0	0.0%	
Other Assets	2,526,606	Operating Revenue	13,611,685	100.0%	
Total Assets	4,165,350	Operating Expense	13,024,468	95.7%	
Current Liabilities	453,681	Operating Margin	587,217	4.3%	
Long Term Liabilities	3,124,452	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	3,578,133	Net Profit or Loss	587,217	4.3%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 96



# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>441573 CROSSROADS HOSPICE OF TENNESSE</b>				Proprietary - Other	
1669 SHELBY OAKS DRIVE SUITE 106		12/31/2009 365 Days Submitted		Religious Non-Medical	
MEMPHIS, TN 38134					
SHELBY					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	72.6
				Medicare LOS	78.0
				Current Ratio	3.1
				Days to Collect	78.3
				Avg Payment Days	5.7
				Depreciation Rate	31.7%
				Return on Equity	137.4%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	3,331,772	Total Charges	13,540,320		
Fixed Assets	438,634	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	13,540,320	100.0%	
Total Assets	3,770,406	Operating Expense	10,245,643	75.7%	
Current Liabilities	1,069,640	Operating Margin	3,294,677	24.3%	
Long Term Liabilities	302,818	Other Income	0	0.0%	
Total Equity	2,397,948	Other Expense	0	0.0%	
Total Liab. and Equity	3,770,406	Net Profit or Loss	3,294,677	24.3%	
<b>361602 HARBOR LIGHT HOSPICE</b>				Proprietary - Partnership	
734-C ALPHA DRIVE		12/31/2009 365 Days Submitted		Rehabilitation	
HIGHLAND HEIGHTS, OH 44143					
CUYAHOGA					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	68.2%
				Nursing	5.8%
				Home Healthcare	0.0%
				Length of Stay	101.5
				Medicare LOS	101.4
				Current Ratio	2.4
				Days to Collect	39.2
				Avg Payment Days	35.5
				Depreciation Rate	9.8%
				Return on Equity	15.9%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	3,375,231	Total Charges	13,536,726		
Fixed Assets	27,071	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	13,536,726	100.0%	
Total Assets	3,422,596	Operating Expense	13,212,802	97.6%	
Current Liabilities	1,381,556	Operating Margin	323,924	2.4%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	2,041,040	Other Expense	0	0.0%	
Total Liab. and Equity	3,422,596	Net Profit or Loss	323,924	2.4%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 97

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>421531 HOSPICE CARE OF TRI COUNTY</b>				Proprietary - Corporation	
166 STONERIDGE DRIVE, SUITE 100		9/30/2009 365 Days Submitted		Psychiatric	
COLUMBIA, SC 29201					
RICHLAND					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	104.7
				Medicare LOS	110.0
				Current Ratio	(0.1)
				Days to Collect	68.1
				Avg Payment Days	2.5
				Depreciation Rate	892.4%
				Return on Equity	9.5%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	2,595,637	Total Charges	13,533,839		
Fixed Assets	30,254	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	13,533,839	100.0%	
Total Assets	2,625,891	Operating Expense	11,405,923	84.3%	
Current Liabilities	-19,728,782	Operating Margin	2,127,916	15.7%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	22,354,673	Other Expense	0	0.0%	
Total Liab. and Equity	2,625,891	Net Profit or Loss	2,127,916	15.7%	
<b>321520 VISTACARE</b>				Proprietary - Corporation	
5639 JEFFERSON STREET NE		12/31/2009 365 Days Submitted		Psychiatric	
ALBUQUERQUE, NM 87109					
BERNALILLO					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	15.1%
				Nursing	2.6%
				Home Healthcare	0.0%
				Length of Stay	62.6
				Medicare LOS	72.2
				Current Ratio	3.5
				Days to Collect	51.7
				Avg Payment Days	0.4
				Depreciation Rate	10.4%
				Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	1,947,037	Total Charges	13,500,920		
Fixed Assets	5,158,849	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	13,500,920	100.0%	
Total Assets	7,105,886	Operating Expense	12,377,090	91.7%	
Current Liabilities	552,832	Operating Margin	1,123,830	8.3%	
Long Term Liabilities	5,429,224	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	5,982,056	Net Profit or Loss	1,123,830	8.3%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 98

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>111504 HOSPICE SAVANNAH, INC.</b>				Non Profit - Other	
1352 EISENHOWER DRIVE		12/31/2009 365 Days Submitted		General Long Term	
SAVANNAH, GA 31406					
CHATHAM				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	16.5%
				Nursing	0.9%
				Home Healthcare	0.0%
				Length of Stay	53.0
				Medicare LOS	57.1
				Current Ratio	3.3
				Days to Collect	35.8
				Avg Payment Days	32.2
				Depreciation Rate	4.0%
				Return on Equity	15.0%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	3,581,960	Total Charges	13,485,085		
Fixed Assets	6,774,078	Contract Allowance	0	0.0%	
Other Assets	67,251	Operating Revenue	13,485,085	100.0%	
Total Assets	10,356,038	Operating Expense	12,092,596	89.7%	
Current Liabilities	1,094,906	Operating Margin	1,392,489	10.3%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	9,261,132	Other Expense	0	0.0%	
Total Liab. and Equity	10,356,038	Net Profit or Loss	1,392,489	10.3%	
<b>351500 HOSPICE OF THE RED RIVER VALLEY</b>				Non Profit - Other	
1701 38TH ST S STE 101		12/31/2009 365 Days Submitted		General Long Term	
FARGO, ND 58103					
CASS				<b>Key Performance Ind.</b>	
CAHABA				Skilled Nursing	52.8%
				Nursing	0.5%
				Home Healthcare	0.0%
				Length of Stay	69.6
				Medicare LOS	72.5
				Current Ratio	2.6
				Days to Collect	57.0
				Avg Payment Days	40.8
				Depreciation Rate	10.5%
				Return on Equity	11.8%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	3,814,819	Total Charges	13,436,898		
Fixed Assets	3,605,704	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	13,436,898	100.0%	
Total Assets	10,353,804	Operating Expense	12,680,622	94.4%	
Current Liabilities	1,480,296	Operating Margin	756,276	5.6%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	6,398,508	Other Expense	0	0.0%	
Total Liab. and Equity	10,353,804	Net Profit or Loss	756,276	5.6%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 99

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>371607 SOJOURN CARE OF TULSA</b>				Proprietary - Corporation	
9910 E 42ND STREET SOUTH, SUITE 101		12/31/2009 365 Days Submitted		Psychiatric	
TULSA, OK 74146					
TULSA					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	121.8
				Medicare LOS	126.3
				Current Ratio	2.7
				Days to Collect	45.9
				Avg Payment Days	12.2
				Depreciation Rate	42.8%
				Return on Equity	100.0%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	2,215,146	Total Charges	13,385,525		
Fixed Assets	145,640	Contract Allowance	0	0.0%	
Other Assets	1	Operating Revenue	13,385,525	100.0%	
Total Assets	2,496,615	Operating Expense	18,463,179	137.9%	
Current Liabilities	835,220	Operating Margin	-5,077,654	-37.9%	
Long Term Liabilities	24,745,089	Other Income	0	0.0%	
Total Equity	-5,077,654	Other Expense	0	0.0%	
Total Liab. and Equity	20,502,655	Net Profit or Loss	(5,077,654)	-37.9%	
<b>291504 OSYSSEY HEALTHCARE OF LAS VEGAS</b>				Proprietary - Partnership	
4011 A MCLEOD DRIVE		12/31/2009 365 Days Submitted		Rehabilitation	
LAS VEGAS, NV 89121					
CLARK					
				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	15.0%
				Nursing	0.4%
				Home Healthcare	0.0%
				Length of Stay	46.6
				Medicare LOS	48.5
				Current Ratio	2.7
				Days to Collect	34.0
				Avg Payment Days	1.1
				Depreciation Rate	142.5%
				Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	1,356,690	Total Charges	13,372,968		
Fixed Assets	261,503	Contract Allowance	0	0.0%	
Other Assets	5,200,929	Operating Revenue	13,372,968	100.0%	
Total Assets	6,819,122	Operating Expense	11,661,254	87.2%	
Current Liabilities	502,453	Operating Margin	1,711,714	12.8%	
Long Term Liabilities	4,604,955	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	5,107,408	Net Profit or Loss	1,711,714	12.8%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 100

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>171500 HARRY HYNES MEMORIAL HOSPICE</b>				Non Profit - Other	
313 S MARKET		12/31/2009 365 Days Submitted		General Long Term	
WICHITA, KS 67202					
SEDGWICK				<b>Key Performance Ind.</b>	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Skilled Nursing	31.4%
				Nursing	1.0%
				Home Healthcare	0.0%
				Length of Stay	43.7
				Medicare LOS	47.1
				Current Ratio	4.4
				Days to Collect	36.9
				Avg Payment Days	41.3
				Depreciation Rate	7.8%
				Return on Equity	11.1%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	6,127,666	Total Charges	13,368,880		
Fixed Assets	626,313	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	13,368,880	100.0%	
Total Assets	9,926,921	Operating Expense	12,423,787	92.9%	
Current Liabilities	1,404,182	Operating Margin	945,093	7.1%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	8,522,739	Other Expense	0	0.0%	
Total Liab. and Equity	9,926,921	Net Profit or Loss	945,093	7.1%	
<b>031547 CASA DE LA LUZ HOSPICE</b>				Proprietary - Partnership	
400 WEST MAGEE		12/31/2009 365 Days Submitted		Rehabilitation	
TUCSON, AZ 85704					
PIMA				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	55.1
				Medicare LOS	56.9
				Current Ratio	1.5
				Days to Collect	32.2
				Avg Payment Days	21.9
				Depreciation Rate	25.7%
				Return on Equity	57.1%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	1,383,507	Total Charges	13,340,359		
Fixed Assets	876,412	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	13,340,359	100.0%	
Total Assets	2,309,380	Operating Expense	12,595,500	94.4%	
Current Liabilities	930,129	Operating Margin	744,859	5.6%	
Long Term Liabilities	73,662	Other Income	0	0.0%	
Total Equity	1,305,589	Other Expense	0	0.0%	
Total Liab. and Equity	2,309,380	Net Profit or Loss	744,859	5.6%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 101

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>051593 ODYSSEY HEALTHCARE OF RIVERSIDE</b>				Proprietary - Partnership		
255 WEST HOSPITALITY LANE, SUITE 102 12/31/2009 365 Days Submitted				Rehabilitation		
SAN BERNARDINO, CA 92408						
RIVERSIDE				<b>Key Performance Ind.</b>		
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	44.0%	
<b>Balance Sheet</b>		<b>Income Statement</b>		Nursing	4.8%	
Current Assets	1,644,710	Total Charges	13,214,143	Home Healthcare	0.0%	
Fixed Assets	93,574	Contract Allowance	0	0.0%	Length of Stay	64.1
Other Assets	1,008,060	Operating Revenue	13,214,143	100.0%	Medicare LOS	73.0
Total Assets	2,746,344	Operating Expense	11,360,063	86.0%	Current Ratio	2.7
Current Liabilities	613,259	Operating Margin	1,854,080	14.0%	Days to Collect	44.7
Long Term Liabilities	279,005	Other Income	0	0.0%	Avg Payment Days	0.4
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate	85.9%
Total Liab. and Equity	892,264	Net Profit or Loss	1,854,080	14.0%	Return on Equity	0.0%
<b>421543 ASCENSION HOSPICE</b>				Proprietary - Corporation		
7142 WOODROW STREET P O BOX 1367 12/31/2009 365 Days Submitted*				Psychiatric		
IRMO, SC 29063						
RICHLAND				<b>Key Performance Ind.</b>		
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%	
<b>Balance Sheet</b>		<b>Income Statement</b>		Nursing	0.0%	
Current Assets	4,760,694	Total Charges	13,191,945	Home Healthcare	0.0%	
Fixed Assets	489,788	Contract Allowance	0	0.0%	Length of Stay	92.8
Other Assets	0	Operating Revenue	13,191,945	100.0%	Medicare LOS	101.7
Total Assets	5,276,535	Operating Expense	11,213,413	85.0%	Current Ratio	6.8
Current Liabilities	702,321	Operating Margin	1,978,532	15.0%	Days to Collect	124.3
Long Term Liabilities	3,294,879	Other Income	0	0.0%	Avg Payment Days	15.4
Total Equity	1,088,470	Other Expense	0	0.0%	Depreciation Rate	92.0%
Total Liab. and Equity	5,085,670	Net Profit or Loss	1,978,532	15.0%	Return on Equity	181.8%

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 102

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>511504 HOSPICE CARE CORPORATION, INC</b>				Non Profit - Other	
P O BOX 760		12/31/2009 365 Days Submitted		General Long Term	
ARTHURDALE, WV 26520					
PRESTON				<b>Key Performance Ind.</b>	
BLUE CROSS (WESTERN PENNSYLVANIA)				Skilled Nursing	21.3%
				Nursing	6.7%
				Home Healthcare	0.0%
				Length of Stay	90.0
				Medicare LOS	95.5
				Current Ratio	7.1
				Days to Collect	57.1
				Avg Payment Days	32.3
				Depreciation Rate	6.7%
				Return on Equity	-7.8%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	8,868,652	Total Charges	13,167,682		
Fixed Assets	5,157,596	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	13,167,682	100.0%	
Total Assets	14,026,248	Operating Expense	14,085,707	107.0%	
Current Liabilities	1,247,940	Operating Margin	-918,025	-7.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	11,781,766	Other Expense	0	0.0%	
Total Liab. and Equity	14,026,248	Net Profit or Loss	(918,025)	-7.0%	
<b>211503 MONTGOMERY HOSPICE</b>				Non Profit - Other	
1355 PICCARD DRIVE, SUITE 100		12/31/2009 365 Days Submitted		General Long Term	
ROCKVILLE, MD 20850					
MONTGOMERY				<b>Key Performance Ind.</b>	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Skilled Nursing	14.9%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	50.3
				Medicare LOS	53.3
				Current Ratio	2.1
				Days to Collect	49.6
				Avg Payment Days	25.7
				Depreciation Rate	11.1%
				Return on Equity	8.7%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	2,987,074	Total Charges	13,073,387		
Fixed Assets	2,675,537	Contract Allowance	0	0.0%	
Other Assets	1,186	Operating Revenue	13,073,387	100.0%	
Total Assets	5,663,797	Operating Expense	12,704,952	97.2%	
Current Liabilities	1,413,477	Operating Margin	368,435	2.8%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	4,250,320	Other Expense	0	0.0%	
Total Liab. and Equity	5,663,797	Net Profit or Loss	368,435	2.8%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 103

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>511507 HOSPICE OF THE PANHANDLE</b>				Non Profit - Other	
122 WAVERLY COURT		12/31/2009 365 Days Submitted		General Long Term	
MARTINSBURG, WV 25401					
BERKELEY				<b>Key Performance Ind.</b>	
CAHABA				Skilled Nursing	16.6%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	97.1
				Medicare LOS	105.1
				Current Ratio	5.3
				Days to Collect	65.7
				Avg Payment Days	34.6
				Depreciation Rate	18.8%
				Return on Equity	21.1%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	5,967,134	Total Charges	13,042,928		
Fixed Assets	921,991	Contract Allowance	0	0.0%	
Other Assets	157,956	Operating Revenue	13,042,928	100.0%	
Total Assets	6,894,073	Operating Expense	11,860,663	90.9%	
Current Liabilities	1,124,074	Operating Margin	1,182,265	9.1%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	5,592,020	Other Expense	0	0.0%	
Total Liab. and Equity	6,894,073	Net Profit or Loss	1,182,265	9.1%	
<b>141504 HOSPICE OF SOUTHERN ILL, INC</b>				Non Profit - Other	
305 S ILLINOIS ST		12/31/2009 365 Days Submitted		General Long Term	
BELLEVILLE, IL 62220					
SAINT CLAIR				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	34.5
				Medicare LOS	35.9
				Current Ratio	2.6
				Days to Collect	47.3
				Avg Payment Days	46.2
				Depreciation Rate	3.6%
				Return on Equity	5.4%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	3,921,715	Total Charges	13,039,463		
Fixed Assets	9,611,102	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	13,039,463	100.0%	
Total Assets	19,308,516	Operating Expense	12,076,483	92.6%	
Current Liabilities	1,530,051	Operating Margin	962,980	7.4%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	17,778,465	Other Expense	0	0.0%	
Total Liab. and Equity	19,308,516	Net Profit or Loss	962,980	7.4%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 104



# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>451530 HOUSTON HOSPICE</b>				Non Profit - Other	
1905 HOLCOMBE		12/31/2009 365 Days Submitted		General Long Term	
HOUSTON, TX 77030					
HARRIS					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.2%
				Home Healthcare	0.0%
				Length of Stay	37.0
				Medicare LOS	40.8
				Current Ratio	1.1
				Days to Collect	37.6
				Avg Payment Days	42.3
				Depreciation Rate	25.9%
				Return on Equity	1.7%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	4,016,766	Total Charges	12,974,685		
Fixed Assets	953,553	Contract Allowance	0	0.0%	
Other Assets	24,464	Operating Revenue	12,974,685	100.0%	
Total Assets	11,231,998	Operating Expense	12,847,115	99.0%	
Current Liabilities	3,525,130	Operating Margin	127,570	1.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	7,706,868	Other Expense	0	0.0%	
Total Liab. and Equity	11,231,998	Net Profit or Loss	127,570	1.0%	
<b>251585 CAMELLIA HOSPICE</b>				Proprietary - Corporation	
133 MAYFAIR ROAD		12/31/2009 365 Days Submitted		Psychiatric	
HATTIESBURG, MS 39402					
FORREST					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	103.9
				Medicare LOS	118.8
				Current Ratio	2.1
				Days to Collect	45.0
				Avg Payment Days	19.6
				Depreciation Rate	2,200.2%
				Return on Equity	35.7%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	1,535,376	Total Charges	12,926,996		
Fixed Assets	4,388	Contract Allowance	0	0.0%	
Other Assets	2,272,889	Operating Revenue	12,926,996	100.0%	
Total Assets	3,815,267	Operating Expense	11,822,164	91.5%	
Current Liabilities	723,712	Operating Margin	1,104,832	8.5%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	3,091,555	Other Expense	0	0.0%	
Total Liab. and Equity	3,815,267	Net Profit or Loss	1,104,832	8.5%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 105

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>281514 ASERACARE HOSPICE</b>				Proprietary - Corporation	
1600 SOUTH 70TH STREET, SUITE 201		12/31/2009 365 Days Submitted		Psychiatric	
LINCOLN, NE 68506					
LANCASTER					
BLUE CROSS (IOWA/SOUTH DAKOTA)				<b>Key Performance Ind.</b>	
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	2,332,075	Total Charges	12,902,546	Skilled Nursing	0.0%
Fixed Assets	108,024	Contract Allowance	0	Nursing	0.0%
Other Assets	1,600	Operating Revenue	12,902,546	Home Healthcare	0.0%
Total Assets	<u>2,452,451</u>	Operating Expense	<u>9,817,237</u>	Length of Stay	69.0
Current Liabilities	1,188,342	Operating Margin	3,085,309	Medicare LOS	70.5
Long Term Liabilities	0	Other Income	0	Current Ratio	2.0
Total Equity	1,264,109	Other Expense	0	Days to Collect	65.9
Total Liab. and Equity	<u>2,452,451</u>	Net Profit or Loss	<u>3,085,309</u>	Avg Payment Days	44.2
			23.9%	Depreciation Rate	76.3%
			23.9%	Return on Equity	244.1%
<b>331524 CATSKILL AREA HOSPICE AND PALLIATIVE CARE INC</b>				Non Profit - Other	
1 BIRCHWOOD DRIVE		12/31/2009 365 Days Submitted		General Long Term	
ONEONTA, NY 13820					
OTSEGO					
NATIONAL GOVERNMENT SERVICES				<b>Key Performance Ind.</b>	
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	1,984,252	Total Charges	12,852,533	Skilled Nursing	0.0%
Fixed Assets	2,402,032	Contract Allowance	0	Nursing	21.0%
Other Assets	40,000	Operating Revenue	12,852,533	Home Healthcare	0.0%
Total Assets	<u>4,635,964</u>	Operating Expense	<u>12,311,291</u>	Length of Stay	76.1
Current Liabilities	1,399,930	Operating Margin	541,242	Medicare LOS	78.3
Long Term Liabilities	525,183	Other Income	0	Current Ratio	1.4
Total Equity	2,710,851	Other Expense	0	Days to Collect	36.4
Total Liab. and Equity	<u>4,635,964</u>	Net Profit or Loss	<u>541,242</u>	Avg Payment Days	41.0
			4.2%	Depreciation Rate	7.4%
			4.2%	Return on Equity	20.0%

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 106

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>221512 HOSPICE &amp; PALLIATIVE CARE OF CAPE COD</b>				Proprietary - Corporation	
270 COMMUNICATION WAY		12/31/2009 365 Days Submitted		Psychiatric	
HYANNIS, MA 02601					
BARNSTABLE					
				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	70.8
				Medicare LOS	72.7
				Current Ratio	4.1
				Days to Collect	74.4
				Avg Payment Days	37.9
				Depreciation Rate	7.7%
				Return on Equity	17.3%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	8,270,986	Total Charges	12,710,586		
Fixed Assets	3,102,535	Contract Allowance	0	0.0%	
Other Assets	126,046	Operating Revenue	12,710,586	100.0%	
Total Assets	11,373,521	Operating Expense	11,248,522	88.5%	
Current Liabilities	2,014,646	Operating Margin	1,462,064	11.5%	
Long Term Liabilities	690,916	Other Income	0	0.0%	
Total Equity	8,435,115	Other Expense	0	0.0%	
Total Liab. and Equity	11,140,677	Net Profit or Loss	1,462,064	11.5%	
<b>341535 PALLIATIVE CARE CTR &amp; HOSPICE OF CATAWBA VALLEY</b>				Non Profit - Other	
3967 ROBINSON ROAD		12/31/2009 365 Days Submitted		General Long Term	
NEWTON, NC 28658					
CATAWBA					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	23.6%
				Nursing	0.4%
				Home Healthcare	0.0%
				Length of Stay	59.7
				Medicare LOS	65.7
				Current Ratio	5.3
				Days to Collect	64.2
				Avg Payment Days	23.5
				Depreciation Rate	4.4%
				Return on Equity	9.7%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	3,923,164	Total Charges	12,708,520		
Fixed Assets	7,799,670	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	12,708,520	100.0%	
Total Assets	13,305,692	Operating Expense	11,484,158	90.4%	
Current Liabilities	740,873	Operating Margin	1,224,362	9.6%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	12,564,819	Other Expense	0	0.0%	
Total Liab. and Equity	13,305,692	Net Profit or Loss	1,224,362	9.6%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 107

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>451713 PROVIDENCE HOSPICE</b>				Non Profit - Other	
4830 LAKEWOOD DRIVE SUITE #2		12/31/2009 365 Days Submitted		General Long Term	
WACO, TX 76710					
MCLENNAN					
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	49.7%
				Nursing	3.5%
				Home Healthcare	0.0%
				Length of Stay	65.8
				Medicare LOS	71.7
				Current Ratio	3.3
				Days to Collect	92.3
				Avg Payment Days	62.1
				Depreciation Rate	14.8%
				Return on Equity	17.6%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	5,413,495	Total Charges	12,704,097		
Fixed Assets	635,346	Contract Allowance	0	0.0%	
Other Assets	3,277,314	Operating Revenue	12,704,097	100.0%	
Total Assets	21,941,763	Operating Expense	9,300,748	73.2%	
Current Liabilities	1,627,982	Operating Margin	3,403,349	26.8%	
Long Term Liabilities	934,111	Other Income	0	0.0%	
Total Equity	19,379,670	Other Expense	0	0.0%	
Total Liab. and Equity	21,941,763	Net Profit or Loss	3,403,349	26.8%	
<b>061501 HOSPICECARE OF BLDR AND BROOMFIELD CNTY LAFAYETTE</b>				Non Profit - Other	
2594 TRAILRIDGE DRIVE EAST		12/31/2009 365 Days Submitted		General Long Term	
LAFAYETTE, CO 80026					
BOULDER					
CAHABA					
				<b>Key Performance Ind.</b>	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	55.2
				Medicare LOS	59.2
				Current Ratio	2.2
				Days to Collect	50.9
				Avg Payment Days	24.2
				Depreciation Rate	25.4%
				Return on Equity	19.8%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	2,327,484	Total Charges	12,636,633		
Fixed Assets	2,072,144	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	12,636,633	100.0%	
Total Assets	10,434,388	Operating Expense	10,784,857	85.3%	
Current Liabilities	1,064,299	Operating Margin	1,851,776	14.7%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	9,370,089	Other Expense	0	0.0%	
Total Liab. and Equity	10,434,388	Net Profit or Loss	1,851,776	14.7%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 108

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

451715 ODYSSEY HEALTHCARE OF AUSTIN				Proprietary - Partnership	
4201 W PARMER LANE SUITE #100 BUILDING C AUSTIN, TX 78727		12/31/2009 365 Days Submitted		Rehabilitation	
TRAVIS		<b>Key Performance Ind.</b>			
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	56.5%
				Nursing	2.1%
				Home Healthcare	0.0%
				Length of Stay	104.6
				Medicare LOS	104.4
				Current Ratio	2.8
				Days to Collect	46.8
				Avg Payment Days	0.5
				Depreciation Rate	122.0%
				Return on Equity	35.5%
Balance Sheet		Income Statement			
Current Assets	1,645,074	Total Charges	12,635,834		
Fixed Assets	20,287	Contract Allowance	0	0.0%	
Other Assets	1,551,000	Operating Revenue	12,635,834	100.0%	
Total Assets	3,216,361	Operating Expense	10,095,307	79.9%	
Current Liabilities	592,550	Operating Margin	2,540,527	20.1%	
Long Term Liabilities	-4,528,780	Other Income	0	0.0%	
Total Equity	7,152,591	Other Expense	0	0.0%	
Total Liab. and Equity	3,216,361	Net Profit or Loss	2,540,527	20.1%	
451568 ODYSSEY HEALTHCARE OF CONROE				Proprietary - Partnership	
100 I 45 NORTH SUITE 300 CONROE, TX 77301		12/31/2009 365 Days Submitted		Rehabilitation	
MONTGOMERY		<b>Key Performance Ind.</b>			
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	33.3%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	50.7
				Medicare LOS	56.1
				Current Ratio	3.7
				Days to Collect	42.0
				Avg Payment Days	0.6
				Depreciation Rate	65.8%
				Return on Equity	0.0%
Balance Sheet		Income Statement			
Current Assets	1,487,717	Total Charges	12,582,858		
Fixed Assets	323,668	Contract Allowance	0	0.0%	
Other Assets	11,451,528	Operating Revenue	12,582,858	100.0%	
Total Assets	13,262,913	Operating Expense	12,402,496	98.6%	
Current Liabilities	398,087	Operating Margin	180,362	1.4%	
Long Term Liabilities	12,684,464	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	13,082,551	Net Profit or Loss	180,362	1.4%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 109

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>331534 PAX CHRISTI HOSPICE</b>				Non Profit - Church		
355 BARD AVE		12/31/2009 365 Days Submitted		General Short Term		
STATEN ISLAND, NY 10310						
RICHMOND						
NATIONAL GOVERNMENT SERVICES				<b>Key Performance Ind.</b>		
<b>Balance Sheet</b>		<b>Income Statement</b>		Skilled Nursing	45.8%	
Current Assets	6,345,616	Total Charges	12,500,823	Nursing	5.1%	
Fixed Assets	767,717	Contract Allowance	0	0.0%	Home Healthcare	0.0%
Other Assets	0	Operating Revenue	12,500,823	100.0%	Length of Stay	74.1
Total Assets	7,113,333	Operating Expense	12,024,114	96.2%	Medicare LOS	71.3
Current Liabilities	1,796,804	Operating Margin	476,709	3.8%	Current Ratio	3.5
Long Term Liabilities	0	Other Income	0	0.0%	Days to Collect	51.5
Total Equity	5,316,529	Other Expense	0	0.0%	Avg Payment Days	0.1
Total Liab. and Equity	7,113,333	Net Profit or Loss	476,709	3.8%	Depreciation Rate	181.5%
<b>331530 NIAGARA HOSPICE INC</b>				Non Profit - Other		
4675 SUNSET DRIVE		6/30/2009 365 Days Submitted		General Long Term		
LOCKPORT, NY 14094						
NIAGARA						
NATIONAL GOVERNMENT SERVICES				<b>Key Performance Ind.</b>		
<b>Balance Sheet</b>		<b>Income Statement</b>		Skilled Nursing	0.0%	
Current Assets	4,952,927	Total Charges	12,494,280	Nursing	0.0%	
Fixed Assets	6,543,525	Contract Allowance	0	0.0%	Home Healthcare	0.0%
Other Assets	46,888	Operating Revenue	12,494,280	100.0%	Length of Stay	63.3
Total Assets	12,195,797	Operating Expense	11,599,213	92.8%	Medicare LOS	68.2
Current Liabilities	995,845	Operating Margin	895,067	7.2%	Current Ratio	5.0
Long Term Liabilities	3,610,959	Other Income	0	0.0%	Days to Collect	43.2
Total Equity	7,589,000	Other Expense	0	0.0%	Avg Payment Days	22.2
Total Liab. and Equity	12,195,804	Net Profit or Loss	895,067	7.2%	Depreciation Rate	7.8%
				Return on Equity	11.8%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 110

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>451520 VISTACARE</b>				Proprietary - Corporation	
1717 NORFOLK AVENUE SUITE A		12/31/2009 365 Days Submitted		Psychiatric	
LUBBOCK, TX 79416					
LUBBOCK					
BLUE CROSS (CALIFORNIA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	36.6%
				Nursing	3.0%
				Home Healthcare	0.0%
				Length of Stay	72.3
				Medicare LOS	79.4
				Current Ratio	2.3
				Days to Collect	39.6
				Avg Payment Days	1.0
				Depreciation Rate	415.4%
				Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	1,400,407	Total Charges	12,481,199		
Fixed Assets	113,523	Contract Allowance	0	0.0%	
Other Assets	2,196,987	Operating Revenue	12,481,199	100.0%	
Total Assets	3,710,917	Operating Expense	12,512,884	100.3%	
Current Liabilities	615,884	Operating Margin	-31,685	-0.3%	
Long Term Liabilities	3,126,718	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	3,742,602	Net Profit or Loss	(31,685)	-0.3%	
<b>051757 HOSPICE TOUCH INC</b>				Proprietary - Corporation	
3401 SUNFLOWER AVE, STE 100		12/31/2009 365 Days Submitted		Psychiatric	
SANTA ANA, CA 92704					
ORANGE					
NATIONAL GOVERNMENT SERVICES				<b>Key Performance Ind.</b>	
				Skilled Nursing	22.1%
				Nursing	7.0%
				Home Healthcare	0.0%
				Length of Stay	57.5
				Medicare LOS	57.2
				Current Ratio	3.0
				Days to Collect	48.6
				Avg Payment Days	26.0
				Depreciation Rate	78.5%
				Return on Equity	48.1%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	3,006,405	Total Charges	12,476,939		
Fixed Assets	72,509	Contract Allowance	0	0.0%	
Other Assets	292,733	Operating Revenue	12,476,939	100.0%	
Total Assets	3,373,200	Operating Expense	11,341,256	90.9%	
Current Liabilities	1,013,218	Operating Margin	1,135,683	9.1%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	2,359,982	Other Expense	0	0.0%	
Total Liab. and Equity	3,373,200	Net Profit or Loss	1,135,683	9.1%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 111

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>141569 HARBOR LIGHT HOSPICE</b>				Proprietary - Corporation	
800 ROOSEVELT ROAD BLDG C STE 206      12/31/2009 365 Days Submitted				Psychiatric	
GLEN ELLYN, IL 60137					
DUPAGE				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	78.3%
				Nursing	4.4%
				Home Healthcare	0.0%
				Length of Stay	81.4
				Medicare LOS	81.3
				Current Ratio	3.0
				Days to Collect	103.1
				Avg Payment Days	43.2
				Depreciation Rate	7.3%
				Return on Equity	21.3%
<b>Balance Sheet</b>					
Current Assets	4,100,076	Total Charges	12,433,798		
Fixed Assets	23,060	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	12,433,798	100.0%	
Total Assets	4,718,332	Operating Expense	11,725,854	94.3%	
Current Liabilities	1,387,324	Operating Margin	707,944	5.7%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	3,331,008	Other Expense	0	0.0%	
Total Liab. and Equity	4,718,332	Net Profit or Loss	707,944	5.7%	
<b>Income Statement</b>					
<b>011577 COVENANT HOSPICE INC</b>					
2855 ROSS CLARK CIRCLE, SUITE 110      12/31/2009 365 Days Submitted				Non Profit - Other	
DOTHAN, AL 36301				General Long Term	
HOUSTON				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	23.4%
				Nursing	1.0%
				Home Healthcare	0.0%
				Length of Stay	71.1
				Medicare LOS	73.9
				Current Ratio	4.4
				Days to Collect	370.3
				Avg Payment Days	1,083.2
				Depreciation Rate	2.8%
				Return on Equity	29.3%
<b>Balance Sheet</b>					
Current Assets	42,335,574	Total Charges	12,346,353		
Fixed Assets	13,670,773	Contract Allowance	0	0.0%	
Other Assets	440,973	Operating Revenue	12,346,353	100.0%	
Total Assets	56,483,472	Operating Expense	2,804,581	22.7%	
Current Liabilities	9,570,414	Operating Margin	9,541,772	77.3%	
Long Term Liabilities	8,860,414	Other Income	0	0.0%	
Total Equity	32,510,937	Other Expense	0	0.0%	
Total Liab. and Equity	50,941,765	Net Profit or Loss	9,541,772	77.3%	
<b>Income Statement</b>					

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 112



# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>451501 COMMUNITY HOSPICE OF TEXAS</b>				Non Profit - Other	
6100 WESTERN PLACE SUITE 500		12/31/2009 365 Days Submitted		General Long Term	
FORT WORTH, TX 76107					
TARRANT					
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	15.4%
				Nursing	0.6%
				Home Healthcare	0.0%
				Length of Stay	35.6
				Medicare LOS	36.7
				Current Ratio	3.3
				Days to Collect	95.3
				Avg Payment Days	64.9
				Depreciation Rate	26.8%
				Return on Equity	17.6%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	5,413,495	Total Charges	12,307,533		
Fixed Assets	635,346	Contract Allowance	0	0.0%	
Other Assets	3,277,314	Operating Revenue	12,307,533	100.0%	
Total Assets	21,941,763	Operating Expense	8,904,184	72.3%	
Current Liabilities	1,627,982	Operating Margin	3,403,349	27.7%	
Long Term Liabilities	934,111	Other Income	0	0.0%	
Total Equity	19,379,670	Other Expense	0	0.0%	
Total Liab. and Equity	21,941,763	Net Profit or Loss	3,403,349	27.7%	
<b>011501 NEW BEACON OF BIRMINGHAM</b>				Proprietary - Partnership	
2145 HIGHLAND AVENUE SUITE 110		12/31/2009 365 Days Submitted		Rehabilitation	
BIRMINGHAM, AL 35205					
JEFFERSON					
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	69.3
				Medicare LOS	74.4
				Current Ratio	2.3
				Days to Collect	209.1
				Avg Payment Days	62.4
				Depreciation Rate	0.0%
				Return on Equity	4.1%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	13,096,277	Total Charges	12,284,351		
Fixed Assets	977,644	Contract Allowance	0	0.0%	
Other Assets	43,865,062	Operating Revenue	12,284,351	100.0%	
Total Assets	56,961,339	Operating Expense	10,942,612	89.1%	
Current Liabilities	5,670,184	Operating Margin	1,341,739	10.9%	
Long Term Liabilities	18,500,000	Other Income	0	0.0%	
Total Equity	32,791,155	Other Expense	0	0.0%	
Total Liab. and Equity	56,961,339	Net Profit or Loss	1,341,739	10.9%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 113

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>291510 CREEKSIDE HOSPICE</b>				Proprietary - Corporation	
3675 PECOS MCLEOD, SUITE 900		12/31/2009 365 Days Submitted		Psychiatric	
LAS VEGAS, NV 89121					
CLARK					
				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	8.4%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	68.7
				Medicare LOS	70.3
				Current Ratio	4.4
				Days to Collect	94.7
				Avg Payment Days	32.0
				Depreciation Rate	68.4%
				Return on Equity	113.0%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	3,489,634	Total Charges	12,268,744		
Fixed Assets	107,564	Contract Allowance	0	0.0%	
Other Assets	5,286	Operating Revenue	12,268,744	100.0%	
Total Assets	3,657,198	Operating Expense	9,032,465	73.6%	
Current Liabilities	792,686	Operating Margin	3,236,279	26.4%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	2,864,512	Other Expense	0	0.0%	
Total Liab. and Equity	3,657,198	Net Profit or Loss	3,236,279	26.4%	
<b>391637 HEARTLAND HOSPICE SERVICES INC</b>				Proprietary - Corporation	
881 MARCON BLVD SUITE 3700		12/31/2009 365 Days Submitted		Psychiatric	
ALLENTOWN, PA 18109					
LEHIGH					
				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	52.6
				Medicare LOS	54.4
				Current Ratio	2.5
				Days to Collect	36.1
				Avg Payment Days	7.5
				Depreciation Rate	10.0%
				Return on Equity	32.7%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	1,211,158	Total Charges	12,230,575		
Fixed Assets	13,547	Contract Allowance	0	0.0%	
Other Assets	5,090	Operating Revenue	12,230,575	100.0%	
Total Assets	1,229,795	Operating Expense	11,985,811	98.0%	
Current Liabilities	480,424	Operating Margin	244,764	2.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	749,371	Other Expense	0	0.0%	
Total Liab. and Equity	1,229,795	Net Profit or Loss	244,764	2.0%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 114

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>141539 JOLIET AREA COMMUNITY HOSPICE</b>				Proprietary - Other	
250 WATER STONE CIRCLE		12/31/2009 365 Days Submitted		Religious Non-Medical	
JOLIET, IL 60431					
WILL					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	46.2
				Medicare LOS	47.3
				Current Ratio	25.3
				Days to Collect	51.8
				Avg Payment Days	14.0
				Depreciation Rate	3.7%
				Return on Equity	9.4%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	10,471,137	Total Charges	12,224,604		
Fixed Assets	6,289,129	Contract Allowance	0	0.0%	
Other Assets	94,000	Operating Revenue	12,224,604	100.0%	
Total Assets	16,854,266	Operating Expense	10,744,522	87.9%	
Current Liabilities	413,222	Operating Margin	1,480,082	12.1%	
Long Term Liabilities	627,098	Other Income	0	0.0%	
Total Equity	15,813,946	Other Expense	0	0.0%	
Total Liab. and Equity	16,854,266	Net Profit or Loss	1,480,082	12.1%	
<b>111634 COMPASSIONATE HEALTHCARE</b>					
1435 HAW CREEK CIRCLE SUITE 402		12/31/2009 365 Days Submitted		Proprietary - Partnership	
CUMMING, GA 30041					
FORSYTH					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	18.5%
				Nursing	0.4%
				Home Healthcare	0.0%
				Length of Stay	91.2
				Medicare LOS	97.2
				Current Ratio	5.1
				Days to Collect	28.3
				Avg Payment Days	10.3
				Depreciation Rate	108.4%
				Return on Equity	108.9%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	2,017,093	Total Charges	12,189,153		
Fixed Assets	16,777	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	12,189,153	100.0%	
Total Assets	2,045,807	Operating Expense	10,798,650	88.6%	
Current Liabilities	392,006	Operating Margin	1,390,503	11.4%	
Long Term Liabilities	376,763	Other Income	0	0.0%	
Total Equity	1,277,038	Other Expense	0	0.0%	
Total Liab. and Equity	2,045,807	Net Profit or Loss	1,390,503	11.4%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 115

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>361525 HOSPICE OF CENTRAL OHIO</b>				Non Profit - Other	
2269 CHERRY VALLEY ROAD		12/31/2009 365 Days Submitted		General Long Term	
NEWARK, OH 43055					
LICKING				<b>Key Performance Ind.</b>	
HEALTH CARE SERVICE CORPORATION				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	71.2
				Medicare LOS	76.3
				Current Ratio	2.2
				Days to Collect	36.3
				Avg Payment Days	29.9
				Depreciation Rate	8.3%
				Return on Equity	-3.0%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	2,217,747	Total Charges	12,144,002		
Fixed Assets	249,648	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	12,144,002	100.0%	
Total Assets	6,747,861	Operating Expense	12,316,911	101.4%	
Current Liabilities	1,009,306	Operating Margin	-172,909	-1.4%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	5,738,553	Other Expense	0	0.0%	
Total Liab. and Equity	6,747,859	Net Profit or Loss	(172,909)	-1.4%	
<b>221555 ALLEGIANCE HOSPICE &amp; PALLIATIVE CARE</b>				Proprietary - Corporation	
39 PLEASANT STREET		9/30/2009 365 Days Submitted		Psychiatric	
BOURNE, MA 02532					
BARNSTABLE				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	129.7
				Medicare LOS	128.4
				Current Ratio	1.2
				Days to Collect	68.9
				Avg Payment Days	11.5
				Depreciation Rate	2,575.0%
				Return on Equity	41.4%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	2,531,599	Total Charges	12,122,117		
Fixed Assets	4,985	Contract Allowance	0	0.0%	
Other Assets	7,229,133	Operating Revenue	12,122,117	100.0%	
Total Assets	9,765,717	Operating Expense	9,194,439	75.8%	
Current Liabilities	2,087,412	Operating Margin	2,927,678	24.2%	
Long Term Liabilities	600,000	Other Income	0	0.0%	
Total Equity	7,078,305	Other Expense	0	0.0%	
Total Liab. and Equity	9,765,717	Net Profit or Loss	2,927,678	24.2%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 116

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>391572 HOSPICE COMMUNITY CARE INC</b>				Proprietary - Corporation	
601 WYOMING AVENUE		12/31/2009 365 Days Submitted		Psychiatric	
KINGSTON, PA 18704					
LUZERNE				<b>Key Performance Ind.</b>	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	40.2
				Medicare LOS	50.5
				Current Ratio	1.2
				Days to Collect	41.1
				Avg Payment Days	23.2
				Depreciation Rate	0.0%
				Return on Equity	129.4%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	1,591,728	Total Charges	12,061,182		
Fixed Assets	690,968	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	12,061,182	100.0%	
Total Assets	2,282,696	Operating Expense	11,501,653	95.4%	
Current Liabilities	1,322,807	Operating Margin	559,529	4.6%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	432,565	Other Expense	0	0.0%	
Total Liab. and Equity	2,282,696	Net Profit or Loss	559,529	4.6%	
<b>191627 BRIGHTON BRIDGE</b>				Proprietary - Other	
213-B N FIRST STREET		12/31/2009 365 Days Submitted		Religious Non-Medical	
OBERLIN, LA 70655					
ALLEN				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.3%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	107.6
				Medicare LOS	110.4
				Current Ratio	5.7
				Days to Collect	25.7
				Avg Payment Days	5.6
				Depreciation Rate	30.8%
				Return on Equity	91.2%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	990,301	Total Charges	11,991,099		
Fixed Assets	68,274	Contract Allowance	0	0.0%	
Other Assets	10,021	Operating Revenue	11,991,099	100.0%	
Total Assets	1,068,596	Operating Expense	11,173,947	93.2%	
Current Liabilities	172,267	Operating Margin	817,152	6.8%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	896,329	Other Expense	0	0.0%	
Total Liab. and Equity	1,068,596	Net Profit or Loss	817,152	6.8%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 117

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>231536 HOSPICE OF NORTHEASTERN MICHIGAN</b>				Non Profit - Other		
112 WEST CHISHOLM STREET		12/31/2009 365 Days Submitted		General Long Term		
ALPENA, MI 49707						
ALPENA						
NATIONAL GOVERNMENT SERVICES				<b>Key Performance Ind.</b>		
<b>Balance Sheet</b>		<b>Income Statement</b>		Skilled Nursing	23.4%	
Current Assets	11,778,584	Total Charges	11,925,632	Nursing	0.0%	
Fixed Assets	9,545,352	Contract Allowance	0	0.0%	Home Healthcare	0.0%
Other Assets	93,483	Operating Revenue	11,925,632	100.0%	Length of Stay	101.9
Total Assets	27,327,195	Operating Expense	12,913,695	108.3%	Medicare LOS	108.5
Current Liabilities	13,054,227	Operating Margin	-988,063	-8.3%	Current Ratio	0.9
Long Term Liabilities	5,127,107	Other Income	0	0.0%	Days to Collect	244.4
Total Equity	9,145,861	Other Expense	0	0.0%	Avg Payment Days	285.4
Total Liab. and Equity	27,327,195	Net Profit or Loss	(988,063)	-8.3%	Depreciation Rate	0.4%
<b>391616 CARING HOSPICE SERVICES LLC</b>				Proprietary - Partnership		
400 COMMERCE DRIVE SUITE C		12/31/2009 365 Days Submitted		Rehabilitation		
FORT WASHINGTON, PA 19034						
MONTGOMERY						
NATIONAL GOVERNMENT SERVICES				<b>Key Performance Ind.</b>		
<b>Balance Sheet</b>		<b>Income Statement</b>		Skilled Nursing	0.0%	
Current Assets	2,547,361	Total Charges	11,925,210	Nursing	0.0%	
Fixed Assets	8,685	Contract Allowance	0	0.0%	Home Healthcare	0.0%
Other Assets	22,916	Operating Revenue	11,925,210	100.0%	Length of Stay	64.1
Total Assets	2,592,186	Operating Expense	10,533,333	88.3%	Medicare LOS	65.9
Current Liabilities	1,217,391	Operating Margin	1,391,877	11.7%	Current Ratio	2.1
Long Term Liabilities	0	Other Income	0	0.0%	Days to Collect	36.3
Total Equity	1,374,795	Other Expense	0	0.0%	Avg Payment Days	36.2
Total Liab. and Equity	2,592,186	Net Profit or Loss	1,391,877	11.7%	Depreciation Rate	31.5%
				Return on Equity	101.2%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 118

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>231510 HOSPICE OF WESTERN MICHIGAN</b>				Non Profit - Other	
989 SPAULDING SE		12/31/2009 365 Days Submitted		General Long Term	
ADA, MI 49301					
KENT				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	30.5%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	61.2
				Medicare LOS	66.6
				Current Ratio	0.9
				Days to Collect	244.4
				Avg Payment Days	295.9
				Depreciation Rate	1.3%
				Return on Equity	-5.8%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	11,778,584	Total Charges	11,924,886		
Fixed Assets	9,545,352	Contract Allowance	0	0.0%	
Other Assets	93,483	Operating Revenue	11,924,886	100.0%	
Total Assets	27,327,195	Operating Expense	12,452,813	104.4%	
Current Liabilities	13,054,227	Operating Margin	-527,927	-4.4%	
Long Term Liabilities	5,127,107	Other Income	0	0.0%	
Total Equity	9,145,861	Other Expense	0	0.0%	
Total Liab. and Equity	27,327,195	Net Profit or Loss	(527,927)	-4.4%	
<b>521559 ODYSSEY HEALTHCARE OF MILWAUKEE</b>				Proprietary - Partnership	
10150 W NATIONAL AVE STE 200		12/31/2009 365 Days Submitted		Rehabilitation	
WEST ALLIS, WI 53227					
MILWAUKEE				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	76.8%
				Nursing	1.0%
				Home Healthcare	0.0%
				Length of Stay	91.5
				Medicare LOS	92.6
				Current Ratio	2.2
				Days to Collect	39.9
				Avg Payment Days	(0.6)
				Depreciation Rate	243.9%
				Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	1,323,335	Total Charges	11,877,639		
Fixed Assets	22,657	Contract Allowance	0	0.0%	
Other Assets	1,010,785	Operating Revenue	11,877,639	100.0%	
Total Assets	2,356,777	Operating Expense	10,210,114	86.0%	
Current Liabilities	594,841	Operating Margin	1,667,525	14.0%	
Long Term Liabilities	94,411	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	689,252	Net Profit or Loss	1,667,525	14.0%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 119

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

231505 HOSPICE OF GREATER KALAMAZOO		Non Profit - Other	
222 NORTH KALAMAZOO MALL, SUITE 100 12/31/2009 365 Days Submitted		General Long Term	
KALAMAZOO, MI 49007			
KALAMAZOO		<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES		Skilled Nursing	12.7%
		Nursing	0.2%
		Home Healthcare	0.0%
		Length of Stay	60.9
		Medicare LOS	64.7
		Current Ratio	7.2
		Days to Collect	139.1
		Avg Payment Days	45.5
		Depreciation Rate	4.7%
		Return on Equity	15.5%
Balance Sheet		Income Statement	
Current Assets	7,118,077	Total Charges	11,853,767
Fixed Assets	10,839,086	Contract Allowance	0 0.0%
Other Assets	41,338	Operating Revenue	11,853,767 100.0%
Total Assets	27,723,607	Operating Expense	7,962,070 67.2%
Current Liabilities	993,085	Operating Margin	3,891,697 32.8%
Long Term Liabilities	1,699,404	Other Income	0 0.0%
Total Equity	25,031,118	Other Expense	0 0.0%
Total Liab. and Equity	27,723,607	Net Profit or Loss	3,891,697 32.8%
251603 CONTINUE CARE HOME HEALTH HOSPICE II		Proprietary - Other	
810 EAST SUNFLOWER ROAD, SUITE F 12/31/2009 365 Days Submitted		Religious Non-Medical	
CLEVELAND, MS 38732			
BOLIVAR		<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)		Skilled Nursing	2.6%
		Nursing	0.0%
		Home Healthcare	0.0%
		Length of Stay	62.9
		Medicare LOS	62.9
		Current Ratio	7.5
		Days to Collect	188.3
		Avg Payment Days	27.7
		Depreciation Rate	0.0%
		Return on Equity	-4.3%
Balance Sheet		Income Statement	
Current Assets	6,682,310	Total Charges	11,840,229
Fixed Assets	72,625	Contract Allowance	0 0.0%
Other Assets	250,000	Operating Revenue	11,840,229 100.0%
Total Assets	7,004,935	Operating Expense	11,718,419 99.0%
Current Liabilities	888,074	Operating Margin	121,810 1.0%
Long Term Liabilities	8,971,892	Other Income	0 0.0%
Total Equity	-2,855,031	Other Expense	0 0.0%
Total Liab. and Equity	7,004,935	Net Profit or Loss	121,810 1.0%

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 120



# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>221508 MERRIMACK VALLEY HOSPICE, INC</b>				Proprietary - Other	
360 MERRIMACK STREET, BUILDING 9		9/30/2009 365 Days Submitted		Religious Non-Medical	
LAWRENCE, MA 01843					
ESSEX					
NATIONAL GOVERNMENT SERVICES				<b>Key Performance Ind.</b>	
				Skilled Nursing	100.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	48.7
				Medicare LOS	47.4
				Current Ratio	1.6
				Days to Collect	79.8
				Avg Payment Days	52.5
				Depreciation Rate	0.6%
				Return on Equity	-1.2%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	6,022,460	Total Charges	11,735,009		
Fixed Assets	9,475,720	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	11,735,009	100.0%	
Total Assets	18,912,880	Operating Expense	11,877,877	101.2%	
Current Liabilities	3,763,036	Operating Margin	-142,868	-1.2%	
Long Term Liabilities	3,382,021	Other Income	0	0.0%	
Total Equity	11,767,823	Other Expense	0	0.0%	
Total Liab. and Equity	18,912,880	Net Profit or Loss	(142,868)	-1.2%	
<b>451741 HEART TO HEART HOSPICE OF TEXAS</b>				Proprietary - Corporation	
1500 WATERS RIDGE DRIVE SUITE 100		12/31/2009 365 Days Submitted		Psychiatric	
LEWISVILLE, TX 75057					
DENTON					
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	84.9
				Medicare LOS	86.2
				Current Ratio	4.9
				Days to Collect	109.4
				Avg Payment Days	31.7
				Depreciation Rate	126.7%
				Return on Equity	90.3%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	3,810,365	Total Charges	11,698,781		
Fixed Assets	35,902	Contract Allowance	0	0.0%	
Other Assets	567,214	Operating Revenue	11,698,781	100.0%	
Total Assets	4,416,830	Operating Expense	8,917,282	76.2%	
Current Liabilities	775,270	Operating Margin	2,781,499	23.8%	
Long Term Liabilities	561,230	Other Income	0	0.0%	
Total Equity	3,080,330	Other Expense	0	0.0%	
Total Liab. and Equity	4,416,830	Net Profit or Loss	2,781,499	23.8%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 121

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>071533 VITAS HEALTHCARE CORPORATION</b>				Proprietary - Corporation	
1579 STRAITS TNPK		12/31/2009 365 Days Submitted		Psychiatric	
MIDDLEBURY, CT 06762					
NEW HAVEN					
NATIONAL HERITAGE (HHA - A)				<b>Key Performance Ind.</b>	
<b>Balance Sheet</b>		<b>Income Statement</b>		Skilled Nursing	0.0%
Current Assets	1,322,937	Total Charges	11,620,610	Nursing	60.8%
Fixed Assets	168,811	Contract Allowance	0	Home Healthcare	0.0%
Other Assets	0	Operating Revenue	11,620,610	Length of Stay	57.8
Total Assets	1,491,748	Operating Expense	10,905,066	Medicare LOS	60.0
Current Liabilities	2,436,904	Operating Margin	715,544	Current Ratio	0.5
Long Term Liabilities	0	Other Income	0	Days to Collect	41.4
Total Equity	-945,156	Other Expense	0	Avg Payment Days	19.8
Total Liab. and Equity	1,491,748	Net Profit or Loss	715,544	Depreciation Rate	73.3%
				Return on Equity	-75.7%
<b>261534 ODYSSEY HEALTHCARE OF KANSAS CITY</b>				Proprietary - Corporation	
800 EAST 101ST TERRACE, SUITE 150		12/31/2009 365 Days Submitted		Psychiatric	
KANSAS CITY, MO 64131					
JACKSON					
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>	
<b>Balance Sheet</b>		<b>Income Statement</b>		Skilled Nursing	79.3%
Current Assets	2,587,554	Total Charges	11,620,485	Nursing	2.2%
Fixed Assets	33,904	Contract Allowance	0	Home Healthcare	0.0%
Other Assets	2,596,972	Operating Revenue	11,620,485	Length of Stay	63.9
Total Assets	5,218,430	Operating Expense	10,151,759	Medicare LOS	66.2
Current Liabilities	959,134	Operating Margin	1,468,726	Current Ratio	2.7
Long Term Liabilities	-494,302	Other Income	0	Days to Collect	76.1
Total Equity	4,753,598	Other Expense	0	Avg Payment Days	5.9
Total Liab. and Equity	5,218,430	Net Profit or Loss	1,468,726	Depreciation Rate	128.5%
				Return on Equity	30.9%

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 122

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>231527 ANGELA HOSPICE HOME CARE INC</b>				Non Profit - Church	
14100 NEWBURGH ROAD		6/30/2009 365 Days Submitted		General Short Term	
LIVONIA, MI 48154					
WAYNE					
NATIONAL GOVERNMENT SERVICES				<b>Key Performance Ind.</b>	
				Skilled Nursing	20.1%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	38.5
				Medicare LOS	39.3
				Current Ratio	0.8
				Days to Collect	39.5
				Avg Payment Days	72.5
				Depreciation Rate	2.9%
				Return on Equity	-16.9%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	2,318,062	Total Charges	11,584,091		
Fixed Assets	5,902,538	Contract Allowance	0	0.0%	
Other Assets	3,616,187	Operating Revenue	11,584,091	100.0%	
Total Assets	13,856,366	Operating Expense	13,454,367	116.1%	
Current Liabilities	2,736,028	Operating Margin	-1,870,276	-16.1%	
Long Term Liabilities	68,778	Other Income	0	0.0%	
Total Equity	11,051,560	Other Expense	0	0.0%	
Total Liab. and Equity	13,856,366	Net Profit or Loss	(1,870,276)	-16.1%	
<b>101520 HOSPICE OF HEALTH FIRST INC</b>				Non Profit - Other	
1900 DAIRY ROAD		9/30/2009 365 Days Submitted		General Long Term	
WEST MELBOURNE, FL 32904					
BREVARD					
BLUE CROSS (SOUTH CAROLINA)				<b>Key Performance Ind.</b>	
				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	41.9
				Medicare LOS	40.8
				Current Ratio	7.4
				Days to Collect	49.3
				Avg Payment Days	29.0
				Depreciation Rate	20.0%
				Return on Equity	15.8%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	23,731,645	Total Charges	11,536,469		
Fixed Assets	3,444,888	Contract Allowance	0	0.0%	
Other Assets	20,536	Operating Revenue	11,536,469	100.0%	
Total Assets	27,197,069	Operating Expense	7,758,197	67.2%	
Current Liabilities	3,221,469	Operating Margin	3,778,272	32.8%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	23,975,600	Other Expense	0	0.0%	
Total Liab. and Equity	27,197,069	Net Profit or Loss	3,778,272	32.8%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 123

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>361614 CROSSROADS HOSPICE OF CINCINNATI, LLC</b>				Proprietary - Other	
4360 GLENDALE MILFORD ROAD		12/31/2009 365 Days Submitted		Religious Non-Medical	
CINCINNATI, OH 45242					
HAMILTON					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	95.4
				Medicare LOS	97.0
				Current Ratio	1.1
				Days to Collect	154.5
				Avg Payment Days	3.2
				Depreciation Rate	98.9%
				Return on Equity	-24.8%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	5,185,905	Total Charges	11,499,695		
Fixed Assets	210,416	Contract Allowance	0	0.0%	
Other Assets	1,177	Operating Revenue	11,499,695	100.0%	
Total Assets	5,397,498	Operating Expense	11,173,127	97.2%	
Current Liabilities	4,825,284	Operating Margin	326,568	2.8%	
Long Term Liabilities	1,886,553	Other Income	0	0.0%	
Total Equity	-1,314,339	Other Expense	0	0.0%	
Total Liab. and Equity	5,397,498	Net Profit or Loss	326,568	2.8%	
<b>261500 HOSPICE COMPASSUS- SOUTHWEST MISSOURI</b>					
1465 E. PRIMROSE, SUITE A		12/31/2009 365 Days Submitted		Proprietary - Partnership	
SPRINGFIELD, MO 65804					
GREENE					
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	81.0
				Medicare LOS	85.6
				Current Ratio	2.3
				Days to Collect	8.0
				Avg Payment Days	0.0
				Depreciation Rate	218.9%
				Return on Equity	2,093.6%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	274,863	Total Charges	11,476,600		
Fixed Assets	46,122	Contract Allowance	0	0.0%	
Other Assets	12,473	Operating Revenue	11,476,600	100.0%	
Total Assets	333,458	Operating Expense	7,039,902	61.3%	
Current Liabilities	121,537	Operating Margin	4,436,698	38.7%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	211,921	Other Expense	0	0.0%	
Total Liab. and Equity	333,458	Net Profit or Loss	4,436,698	38.7%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 124

# Hospice Profile Report - 2009

Sample Hospice reports from the Halmanac.com website.

<b>391597 COMPASSIONATE CARE HOSPICE SE</b>				Proprietary - Corporation	
3331 STREET ROAD, SUITE 410		12/31/2009 365 Days Submitted		Psychiatric	
BENSALEM, PA 19020					
BUCKS					
				<b>Key Performance Ind.</b>	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	68.8
				Medicare LOS	72.3
				Current Ratio	23.1
				Days to Collect	36.6
				Avg Payment Days	(0.8)
				Depreciation Rate	120.2%
				Return on Equity	24.5%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	8,960,093	Total Charges	11,460,160		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	11,460,160	100.0%	
Total Assets	8,960,093	Operating Expense	9,363,602	81.7%	
Current Liabilities	388,326	Operating Margin	2,096,558	18.3%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	8,571,767	Other Expense	0	0.0%	
Total Liab. and Equity	8,960,093	Net Profit or Loss	2,096,558	18.3%	
<b>031586 VALOR HOSPICE CARE, LLC</b>					
500 EAST FRY BOULEVARD, SUITE L-11		12/31/2009 140 Days Submitted		Proprietary - Partnership	
SIERRA VISTA, AZ 85635					
COCHISE					
				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Skilled Nursing	0.0%
				Nursing	0.0%
				Home Healthcare	0.0%
				Length of Stay	52.7
				Medicare LOS	45.9
				Current Ratio	9.3
				Days to Collect	24.7
				Avg Payment Days	4.0
				Depreciation Rate	7.6%
				Return on Equity	55.4%
<b>Balance Sheet</b>					
<b>Income Statement</b>					
Current Assets	1,436,229	Total Charges	6,194,145		
Fixed Assets	203,499	Contract Allowance	0	0.0%	
Other Assets	35,345	Operating Revenue	6,194,145	100.0%	
Total Assets	1,690,425	Operating Expense	5,352,719	86.4%	
Current Liabilities	153,824	Operating Margin	841,426	13.6%	
Long Term Liabilities	16,991	Other Income	0	0.0%	
Total Equity	1,519,610	Other Expense	0	0.0%	
Total Liab. and Equity	1,690,425	Net Profit or Loss	841,426	13.6%	

All Providers

11:19 AM

Healthcare Almanac 561-594-7551

8/2/2019

[www.halmanac.com](http://www.halmanac.com)

Page No 125