

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| 141650 ACCORD HOSPICE DEERFIELD, IL 60015 | | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 42.4% | 35.5% | 44.1% | 38.8% | 38.1% | 38.2% | Percent |
| KPI301 | Return on Investment | | | | | |
| 567.9% | 392.4% | 77,740.3% | -1,751.4% | 24,659.9% | -94,693.7% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 3,690,414 | 3,374,884 | 3,796,859 | 3,929,706 | 4,760,944 | 6,611,968 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 1,565,747 | 1,198,763 | 1,675,304 | 1,523,903 | 1,814,724 | 2,526,429 | Amount |
| KPI948 | Net Profit | | | | | |
| 1,565,747 | 1,198,763 | 1,675,304 | 1,523,903 | 1,814,724 | 2,526,429 | Amount |
| 141516 ADVOCATE HOSPICE LOMBARD, IL 60148 | | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 8.7% | 18.1% | 21.1% | 18.9% | -2.7% | 2.3% | Percent |
| KPI301 | Return on Investment | | | | | |
| 12.4% | 48.1% | 58.0% | 0.0% | 0.0% | 0.9% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 25,429,113 | 31,114,237 | 34,047,763 | 34,886,497 | 29,472,642 | 34,019,955 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 2,207,714 | 5,622,441 | 7,188,517 | 6,589,663 | -800,990 | 768,321 | Amount |
| KPI948 | Net Profit | | | | | |
| 2,207,714 | 5,622,441 | 7,188,517 | 6,589,663 | -800,990 | 768,321 | Amount |
| 141567 ADVOCATE HOSPICE BLOOMINGTON, IL 61704 | | | | | | |
| 12/31/2018 | 12/31/2019 | 06/29/2020 | | | | FYE |
| 365 | 365 | 181 | 0 | 0 | 0 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 9.3% | 9.8% | 9.8% | 0.0% | 0.0% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | |

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| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 1.7% | 2.6% | 1.7% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 3,293,368 | 3,149,860 | 1,851,411 | 0 | 0 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 307,084 | 308,595 | 181,195 | 0 | 0 | 0 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 307,084 | 308,595 | 181,195 | 0 | 0 | 0 | Amount |

141668 ALC PALLIATIVE AND HOSPICE CARE INC LOMBARD, IL 60148

| | 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------|---------|
| | 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 14.3% | 0.9% | -31.2% | 0.2% | 3.7% | 22.6% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 107.0% | 76.4% | 1,845.4% | -23.5% | 36.6% | 36.4% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 930,427 | 706,683 | 1,067,650 | 1,637,435 | 2,416,510 | 2,831,002 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 132,857 | 6,382 | -333,243 | 3,388 | 88,971 | 640,230 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 132,857 | 6,382 | -333,243 | 3,388 | 88,971 | 640,230 | Amount |

141709 AMENITY HEALTH CARE INC ADDISON, IL 60101

| | | | | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------|------|------------|------------|------------|---------|
| | 0 | 0 | 0 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 0.0% | -21.0% | 12.9% | 15.0% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 0.0% | 190.0% | 0.0% | 180.3% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 0 | 300,351 | 3,791,097 | 7,653,813 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 0 | -62,928 | 488,945 | 1,146,605 | Amount |

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Sample Hospice Compare reports for the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 0 | -62,928 | 488,945 | 1,146,605 | Amount |
| 141644 ANGELS GRACE HOSPICE BOLINGBROOK, IL 60440 | | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 10.2% | 11.7% | 29.7% | 24.5% | 17.5% | 15.9% | Percent |
| KPI301 | Return on Investment | | | | | |
| 97.4% | 181.6% | 218.1% | 173.1% | 134.2% | 133.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 4,917,580 | 6,021,755 | 8,227,812 | 8,911,914 | 9,810,902 | 10,640,902 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 500,641 | 703,477 | 2,447,062 | 2,185,233 | 1,718,956 | 1,689,782 | Amount |
| KPI948 | Net Profit | | | | | |
| 500,641 | 703,477 | 2,447,062 | 2,185,233 | 1,718,956 | 1,689,782 | Amount |
| 141645 APEX HOSPICE AND PALLIATIVE CARE, INC OAK BROOK, IL 60523 | | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 13.1% | 11.2% | 21.9% | 22.9% | 15.1% | 4.8% | Percent |
| KPI301 | Return on Investment | | | | | |
| -486.9% | -20,088.3% | 405.4% | 376.1% | 233.8% | 79.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 7,418,040 | 9,030,676 | 12,344,896 | 12,436,230 | 10,809,011 | 9,956,634 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 970,659 | 1,014,256 | 2,699,990 | 2,844,236 | 1,629,847 | 473,412 | Amount |
| KPI948 | Net Profit | | | | | |
| 970,659 | 1,014,256 | 2,699,990 | 2,844,236 | 1,629,847 | 473,412 | Amount |
| 141651 AVALON HOSPICE SCHAUMBURG, IL 60173 | | | | | | |
| 12/31/2018 | 12/31/2019 | 05/15/2020 | | | | FYE |
| 365 | 365 | 136 | 0 | 0 | 0 | Days |
| KPI107 | Net Profit Percentage | | | | | |

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| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|------------|-------------------------|-----------|-----------|-----------|-----------|---------|
| -178.8% | -67.2% | -79.5% | 0.0% | 0.0% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 100.0% | 41.9% | 15.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 1,099,958 | 2,110,587 | 749,476 | 0 | 0 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| -1,966,899 | -1,418,922 | -595,758 | 0 | 0 | 0 | Amount |
| KPI948 | Net Profit | | | | | |
| -1,966,899 | -1,418,922 | -595,758 | 0 | 0 | 0 | Amount |

141666 AVALON HOSPICE OF SPRINGFIELD SPRINGFIELD, IL 62704

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|------------|-------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| -24.1% | -29.1% | 2.1% | 16.1% | 16.3% | 20.4% | Percent |
| KPI301 | Return on Investment | | | | | |
| 100.0% | 62.3% | -9.6% | 4,868.2% | 100.0% | 78.9% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 1,069,262 | 1,462,502 | 2,804,541 | 3,946,975 | 8,273,518 | 8,761,267 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| -258,032 | -425,948 | 59,818 | 637,253 | 1,349,701 | 1,790,309 | Amount |
| KPI948 | Net Profit | | | | | |
| -258,032 | -425,948 | 59,818 | 637,253 | 1,349,701 | 1,790,309 | Amount |

141663 BEACON OF HOPE HOSPICE OF ILLINOIS GALESBURG, IL 61401

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|------------|-------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| -16.3% | -350.6% | 41.2% | 10.3% | 122.4% | 36.3% | Percent |
| KPI301 | Return on Investment | | | | | |
| -8.1% | -140.8% | 39.7% | 11.3% | 75.2% | 22.6% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 1,332,024 | 443,892 | 1,767,060 | 2,254,967 | 4,044,797 | 3,889,249 | Amount |

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| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|------------------------|------------|-----------|-----------|-----------|-----------|--------|
| KPI945 | Total Operating Margin | | | | | | |
| | -217,081 | -1,556,392 | 727,857 | 232,626 | 4,950,435 | 1,410,977 | Amount |
| KPI948 | Net Profit | | | | | | |
| | -217,081 | -1,556,392 | 727,857 | 232,626 | 4,950,435 | 1,410,977 | Amount |

141637 BJC HOSPICE ALTON, IL 62002

| | 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|-------------|------------|-------------|-------------|---------|
| | 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | -7.8% | -3.2% | -2.5% | -90.2% | -14.1% | -16.2% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | -24.2% | -12.5% | -18.2% | -38.0% | -72.8% | -79.5% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 82,430,550 | 94,489,340 | 102,231,642 | 8,369,620 | 106,901,221 | 113,403,163 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | -6,458,440 | -3,002,279 | -2,598,930 | -7,549,715 | -15,022,597 | -18,332,590 | Amount |
| KPI948 | Net Profit | | | | | | |
| | -6,458,440 | -3,002,279 | -2,598,930 | -7,549,715 | -15,022,597 | -18,332,590 | Amount |

141659 BREEZE HOSPICE LLC BELLEVILLE, IL 62221

| | 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------|---------|
| | 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 9.0% | 22.8% | 17.6% | -80.8% | 2.1% | 28.4% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 55.2% | 70.4% | 46.1% | -642.6% | 12.7% | 298.4% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 1,955,426 | 2,619,695 | 2,352,923 | 1,016,502 | 2,993,096 | 5,197,845 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 176,527 | 598,582 | 414,418 | -821,605 | 63,616 | 1,475,205 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 176,527 | 598,582 | 414,418 | -821,605 | 63,616 | 1,475,205 | Amount |

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Sample Hospice Compare reports for the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---|-------------------------|-----------|-----------|-----------|-------------------|-------------|
| 141727 BRISTOL HOSPICE - CHICAGO LLC DES PLAINES, IL | | | | | | |
| | | | | | 12/31/2023 | FYE |
| 0 | 0 | 0 | 0 | 0 | 179 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | -219.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 78.4% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 0 | 0 | 0 | 428,327 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 0 | 0 | 0 | -937,912 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 0 | 0 | 0 | -937,912 | Amount |

| 141665 BROOKDALE HOSPICE NILES, IL 60714 | | | | | | |
|---|-------------------------|------------|------------|------------|------------|-------------|
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| -6.9% | 11.3% | 27.9% | 22.2% | -0.2% | -6.8% | Percent |
| KPI301 | Return on Investment | | | | | |
| 21.5% | -125.1% | 85.9% | 3,063.5% | -37.0% | 113.3% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 1,549,946 | 2,277,929 | 3,861,514 | 4,351,046 | 3,909,523 | 2,883,264 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| -107,096 | 257,821 | 1,077,698 | 966,887 | -8,527 | -196,454 | Amount |
| KPI948 | Net Profit | | | | | |
| -107,096 | 257,821 | 1,077,698 | 966,887 | -8,527 | -196,454 | Amount |

| 141661 CAPITAL HOSPICE & PALLIATIVE CARE LLC OAK BROOK, IL 60523 | | | | | | |
|---|-----------------------|------------|------------|------------|------------|-------------|
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 1.6% | 7.0% | 23.0% | 46.4% | 21.3% | 28.6% | Percent |
| KPI301 | Return on Investment | | | | | |

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Sample Hospice Compare reports for the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 75.6% | -744.9% | -146.4% | -700.5% | -114.9% | 492.5% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 887,474 | 978,088 | 1,851,302 | 3,575,538 | 4,393,601 | 7,608,858 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 14,457 | 68,735 | 426,128 | 1,660,364 | 935,359 | 2,175,303 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 14,457 | 68,735 | 426,128 | 1,660,364 | 935,359 | 2,175,303 | Amount |

141705 CENTERED CARE HOSPICE AND PALLIATIVE, LLC JOLIET, IL 60431

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 164 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | -9.7% | 27.6% | 17.9% | 17.9% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | -32.5% | -346.7% | -196.9% | 1,215.5% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 205,091 | 856,028 | 932,975 | 1,144,067 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | -19,970 | 236,675 | 167,122 | 204,269 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | -19,970 | 236,675 | 167,122 | 204,269 Amount |

141667 CHICAGO HOPE & PALLIATIVE HEALTHCARE INC PALOS HILLS, IL 60465

| | 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|--------|-------------------------|------------|------------|------------|------------|--------------|
| | 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 8.0% | -0.7% | 4.5% | 93.9% | -69.2% | 0.0% Percent |
| KPI301 | Return on Investment | | | | | |
| | -923.2% | 15.9% | 2,024.1% | 129.6% | 1,849.1% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 601,942 | 1,112,140 | 1,143,894 | 1,301,804 | 869,848 | 0 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 47,905 | -7,817 | 51,837 | 1,222,460 | -601,618 | 0 Amount |

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| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------|-----------|-----------|-----------|-----------|--------|
| KPI948 | Net Profit | | | | | |
| 47,905 | -7,817 | 51,837 | 1,222,460 | -601,618 | 0 | Amount |

141611 CLAY COUNTY HEALTH DEPARTMENT FLORA, IL 62839

| 06/30/2018 | 06/30/2019 | 06/30/2020 | 06/30/2021 | 06/30/2022 | 06/30/2023 | FYE |
|------------|------------|------------|------------|------------|------------|------|
| 365 | 365 | 366 | 365 | 365 | 365 | Days |

| | | | | | | |
|--------|-----------------------|-------|-------|--------|------|---------|
| KPI107 | Net Profit Percentage | | | | | |
| 24.1% | 12.5% | 25.8% | 62.5% | -54.7% | 8.6% | Percent |

| | | | | | | |
|--------|----------------------|-------|-------|--------|------|---------|
| KPI301 | Return on Investment | | | | | |
| 16.9% | 11.6% | 19.3% | 39.8% | -14.2% | 2.5% | Percent |

| | | | | | | |
|--------|---------------|---|---|---|---|--------|
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |

| | | | | | | |
|---------|-------------------------|-----------|-----------|---------|---------|--------|
| KPI943 | Total Operating Revenue | | | | | |
| 841,562 | 1,256,010 | 1,252,823 | 1,163,446 | 445,468 | 470,669 | Amount |

| | | | | | | |
|---------|------------------------|---------|---------|----------|--------|--------|
| KPI945 | Total Operating Margin | | | | | |
| 202,627 | 157,295 | 323,115 | 726,818 | -243,617 | 40,627 | Amount |

| | | | | | | |
|---------|------------|---------|---------|----------|--------|--------|
| KPI948 | Net Profit | | | | | |
| 202,627 | 157,295 | 323,115 | 726,818 | -243,617 | 40,627 | Amount |

141647 COMFORT HOSPICE AND PALLIATIVE CARE LLC OAKBROOK TER, IL 60181

| 12/31/2018 | | | | | | FYE |
|------------|---|---|---|---|---|------|
| 365 | 0 | 0 | 0 | 0 | 0 | Days |

| | | | | | | |
|--------|-----------------------|------|------|------|------|---------|
| KPI107 | Net Profit Percentage | | | | | |
| -8.2% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |

| | | | | | | |
|--------|----------------------|------|------|------|------|---------|
| KPI301 | Return on Investment | | | | | |
| -74.8% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |

| | | | | | | |
|--------|---------------|---|---|---|---|--------|
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |

| | | | | | | |
|-----------|-------------------------|---|---|---|---|--------|
| KPI943 | Total Operating Revenue | | | | | |
| 3,647,772 | 0 | 0 | 0 | 0 | 0 | Amount |

| | | | | | | |
|----------|------------------------|---|---|---|---|--------|
| KPI945 | Total Operating Margin | | | | | |
| -299,073 | 0 | 0 | 0 | 0 | 0 | Amount |

| | | | | | | |
|----------|------------|---|---|---|---|--------|
| KPI948 | Net Profit | | | | | |
| -299,073 | 0 | 0 | 0 | 0 | 0 | Amount |

141641 COMFORT PLUS HOSPICE INC MORTON, IL 61550

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|------------|------------|------------|------------|------------|---|------|
| 365 | 365 | 366 | 365 | 365 | 0 | Days |

| | | | | | | |
|--------|-----------------------|--|--|--|--|--|
| KPI107 | Net Profit Percentage | | | | | |
|--------|-----------------------|--|--|--|--|--|

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-------------------------|-----------|-----------|-----------|-----------|---------|
| 16.6% | 49.1% | 26.8% | -5.6% | -52.2% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 34.3% | 67.4% | 31.1% | -4.5% | -38.1% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 1,129,803 | 1,678,992 | 2,020,476 | 1,246,070 | 762,913 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 187,350 | 824,800 | 542,494 | -69,826 | -398,333 | 0 | Amount |
| KPI948 | Net Profit | | | | | |
| 187,350 | 824,800 | 542,494 | -69,826 | -398,333 | 0 | Amount |

141649 COMPASSIONATE CARE HOSPICE JOLIET, IL 60435

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 11/27/2022 | FYE | |
|------------|-------------------------|------------|------------|------------|--------|---------|
| 365 | 365 | 366 | 365 | 331 | 0 Days | |
| KPI107 | Net Profit Percentage | | | | | |
| -9.9% | -44.1% | -37.0% | -31.5% | -56.4% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 5.6% | -0.1% | -0.1% | -0.1% | -0.1% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 1,896,429 | 1,349,331 | 1,607,240 | 2,101,554 | 1,760,079 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| -186,962 | -595,168 | -593,989 | -661,827 | -993,012 | 0 | Amount |
| KPI948 | Net Profit | | | | | |
| -186,962 | -595,168 | -593,989 | -661,827 | -993,012 | 0 | Amount |

141623 COMPASSUS-CHICAGO PERU, IL 61354

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|------------|-------------------------|------------|------------|------------|------------|----------|
| 365 | 365 | 366 | 365 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| -18.1% | 9.9% | 14.8% | 7.8% | 10.5% | -61.2% | Percent |
| KPI301 | Return on Investment | | | | | |
| -0.1% | 0.0% | 0.0% | 0.0% | 0.0% | -0.1% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 955,841 | 1,468,443 | 1,772,522 | 1,423,296 | 1,569,649 | 695,120 | Amount |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|------------------------|-----------|-----------|-----------|-----------|-----------|--------|
| KPI945 | Total Operating Margin | | | | | | |
| | -172,638 | 144,875 | 261,649 | 111,394 | 164,555 | -425,374 | Amount |
| KPI948 | Net Profit | | | | | | |
| | -172,638 | 144,875 | 261,649 | 111,394 | 164,555 | -425,374 | Amount |

141602 DEKALB COUNTY HOSPICE INC DEKALB, IL 60115

| | 08/31/2018 | 05/31/2019 | 12/31/2020 | | | | FYE |
|--------|-------------------------|------------|------------|------|------|------|---------|
| | 365 | 273 | 366 | 0 | 0 | 0 | 0 Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 202.5% | -41.7% | 992.3% | 0.0% | 0.0% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 108.3% | 11.4% | 3.2% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | -2,358,336 | 1,339,053 | 152,090 | 0 | 0 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | -4,775,706 | -558,033 | 1,509,249 | 0 | 0 | 0 | Amount |
| KPI948 | Net Profit | | | | | | |
| | -4,775,706 | -558,033 | 1,509,249 | 0 | 0 | 0 | Amount |

141690 DELTA HOSPICE & PALLIATIVE CARE LLC OAK BROOK, IL 60523

| | 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------|----------|
| | 365 | 365 | 366 | 365 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 5.4% | 12.5% | 18.5% | 4.5% | 0.6% | -6.0% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | -68.7% | 169.7% | 76.6% | 16.7% | 3.1% | -31.8% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 1,414,050 | 2,535,574 | 3,307,645 | 3,520,074 | 3,053,326 | 2,308,779 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 75,728 | 317,376 | 611,225 | 158,358 | 19,410 | -138,347 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 75,728 | 317,376 | 611,225 | 158,358 | 19,410 | -138,347 | Amount |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---|-------------------------|------------|------------|------------|------------|---------|
| 141695 ELYSIAN HOSPICE EAST PEORIA, IL 61611 | | | | | | |
| | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 33.0% | -8.7% | 8.4% | 11.8% | -24.7% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 40.0% | -24.8% | 100.0% | 65.7% | -576.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 517,862 | 2,591,717 | 78,679 | 108,047 | 66,827 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 170,735 | -225,734 | 6,632 | 12,716 | -16,485 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 170,735 | -225,734 | 6,632 | 12,716 | -16,485 | Amount |

| | | | | | | |
|--|-------------------------|------|------|------|------------|---------|
| 141719 ENTERA HOSPICE, INC ROSEMONT, IL 60018 | | | | | | |
| | | | | | 12/31/2023 | FYE |
| 0 | 0 | 0 | 0 | 0 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | -34.9% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 22.7% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 0 | 0 | 0 | 312,645 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 0 | 0 | 0 | -109,141 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 0 | 0 | 0 | -109,141 | Amount |

| | | | | | | |
|---|-----------------------|------------|------------|------------|------------|---------|
| 141544 FAMILY HOSPICE OF BELLEVILLE A BELLEVILLE, IL 62226 | | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 2.2% | 11.8% | 19.4% | 18.0% | -5.2% | 11.1% | Percent |
| KPI301 | Return on Investment | | | | | |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 3.7% | 18.4% | 25.2% | 20.6% | -4.8% | 12.2% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 2,451,242 | 2,815,137 | 3,134,530 | 3,489,110 | 2,690,630 | 3,630,122 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 54,604 | 332,999 | 608,334 | 626,468 | -138,666 | 404,217 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 54,604 | 332,999 | 608,334 | 626,468 | -138,666 | 404,217 | Amount |

141718 FIRST HEALTH HOSPICE LLC OAKBROOK TER, IL 60181

| | | | | | | 12/31/2023 | FYE |
|--------|-------------------------|------|------|------|------|------------|---------|
| | 0 | 0 | 0 | 0 | 0 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | -139.6% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 286.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 426,344 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | -595,185 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | -595,185 | Amount |

141706 FIVE STAR HOSPICE AND PALLIATIVE CARE LLC HOFFMAN ESTATES, IL 60169

| | | | | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------|------|------------|------------|------------|---------|
| | 0 | 0 | 0 | 311 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 0.0% | -55.5% | 30.6% | 33.2% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 0.0% | 69.4% | 843.0% | 554.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 0 | 225,333 | 926,856 | 2,817,172 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 0 | -124,965 | 283,538 | 934,409 | Amount |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--|-------------------------|------------|------------|------------|------------|---------|
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 0 | -124,965 | 283,538 | 934,409 | Amount |
| 141640 GOOD SAMARITAN HOSPICE LAWRENCEVILLE, IL 62439 | | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 82.4% | 74.6% | 53.8% | 59.7% | 72.3% | 64.9% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.7% | 0.5% | 0.1% | 0.2% | 0.2% | 0.2% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 1,318,438 | 1,062,800 | 459,360 | 552,340 | 647,108 | 709,730 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 1,086,066 | 792,678 | 247,273 | 329,983 | 467,888 | 460,347 | Amount |
| KPI948 | Net Profit | | | | | |
| 1,086,066 | 792,678 | 247,273 | 329,983 | 467,888 | 460,347 | Amount |
| 141703 GRACE HOSPICE OAKBROOK TER, IL 60181 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 379 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -60.6% | -38.8% | -58.5% | -24.6% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | -4.5% | 54.4% | 12.3% | 16.2% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 649,168 | 1,003,715 | 995,725 | 1,113,843 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -393,573 | -389,068 | -582,262 | -273,928 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -393,573 | -389,068 | -582,262 | -273,928 | Amount |
| 141596 GREAT LAKES CARING, A PART OF THE ELARA CARING NET DES PLAINES, IL 60018 | | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| KPI301 | 33.3% | 40.0% | 38.5% | 40.6% | 32.5% | 28.1% | Percent |
| | Return on Investment | | | | | | |
| KPI941 | 34.1% | 16.6% | -2.8% | -127.9% | -82.9% | -43.9% | Percent |
| | Total Charges | | | | | | |
| KPI943 | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| | Total Operating Revenue | | | | | | |
| KPI945 | 7,359,519 | 6,863,206 | 5,491,934 | 4,435,031 | 4,240,952 | 3,321,821 | Amount |
| | Total Operating Margin | | | | | | |
| KPI948 | 2,448,975 | 2,743,406 | 2,113,213 | 1,800,385 | 1,377,438 | 932,087 | Amount |
| | Net Profit | | | | | | |
| | 2,448,975 | 2,743,406 | 2,113,213 | 1,800,385 | 1,377,438 | 932,087 | Amount |

141692 GREAT LAKES CARING, A PART OF THE ELARA CARING NET SPRINGFIELD, IL 62704

| | 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------|---------|
| | 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 37.1% | 49.5% | 53.4% | 45.0% | 44.0% | 52.1% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 115.2% | 12.9% | -2.9% | -350.6% | -1,111.2% | -182.4% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 3,029,705 | 4,281,785 | 4,189,999 | 4,067,882 | 4,272,365 | 5,194,408 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 1,122,886 | 2,118,885 | 2,238,270 | 1,829,064 | 1,878,513 | 2,708,398 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 1,122,886 | 2,118,885 | 2,238,270 | 1,829,064 | 1,878,513 | 2,708,398 | Amount |

141630 GUARDIAN HEALTHCARE & HOSPICE, LLC NORTHFIELD, IL 60093

| | 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------|---------|
| | 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 8.1% | 9.6% | 16.9% | 14.5% | 22.6% | 15.4% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 116.6% | 128.3% | 75.5% | 82.2% | 71.5% | 41.3% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------------------|-----------|------------|------------|------------|--------|
| 5,037,838 | 7,027,386 | 9,589,160 | 11,121,918 | 13,430,558 | 14,852,026 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 409,997 | 673,720 | 1,617,385 | 1,613,466 | 3,038,882 | 2,285,478 | Amount |
| KPI948 | Net Profit | | | | | |
| 409,997 | 673,720 | 1,617,385 | 1,613,466 | 3,038,882 | 2,285,478 | Amount |

141633 GUIDING LIGHT HOSPICE SERENA, IL 60549

| 09/07/2018 | | | | | | FYE |
|------------|-------------------------|------|------|------|------|---------|
| 250 | 0 | 0 | 0 | 0 | 0 | 0 Days |
| KPI107 | Net Profit Percentage | | | | | |
| -5.5% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 18.9% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 1,022,354 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| -55,754 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI948 | Net Profit | | | | | |
| -55,754 | 0 | 0 | 0 | 0 | 0 | Amount |

141569 HARBOR LIGHT HOSPICE GLEN ELLYN, IL 60137

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|------------|-------------------------|------------|------------|------------|------------|----------|
| 365 | 365 | 366 | 365 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| 7.6% | 6.2% | 64.6% | -17.5% | -13.5% | -2.8% | Percent |
| KPI301 | Return on Investment | | | | | |
| 27.8% | 18.0% | 185.3% | -11.7% | -11.2% | -2.6% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 23,291,821 | 21,647,935 | 60,651,766 | 12,630,038 | 11,759,513 | 13,366,847 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 1,776,601 | 1,335,762 | 39,181,601 | -2,210,259 | -1,592,157 | -376,870 | Amount |
| KPI948 | Net Profit | | | | | |
| 1,776,601 | 1,335,762 | 39,181,601 | -2,210,259 | -1,592,157 | -376,870 | Amount |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--|-------------------------|-----------|------------|-----------|------------|---------|
| 141704 HAVEN HOSPICE IL, LLC CHRISMAN, IL 61924 | | | | | | |
| | | | 12/31/2021 | | 12/31/2023 | FYE |
| 0 | 0 | 0 | 365 | 0 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 0.0% | -75.7% | 0.0% | -21.7% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | -253.2% | 0.0% | 49.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 0 | 347,854 | 0 | 379,664 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 0 | -263,318 | 0 | -82,338 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 0 | -263,318 | 0 | -82,338 | Amount |

| 09/30/2018 | 09/30/2019 | 09/30/2020 | 09/30/2021 | 09/30/2022 | 10/31/2023 | FYE |
|------------|-------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 366 | 365 | 365 | 396 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 28.5% | 25.6% | 25.9% | 33.1% | 25.3% | 17.9% | Percent |
| KPI301 | Return on Investment | | | | | |
| 287.9% | 288.3% | 592.1% | 193.5% | 563.3% | 681.6% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 7,088,817 | 7,000,959 | 7,306,133 | 6,997,054 | 8,087,574 | 8,824,952 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 2,017,082 | 1,794,822 | 1,891,017 | 2,316,397 | 2,044,922 | 1,576,254 | Amount |
| KPI948 | Net Profit | | | | | |
| 2,017,082 | 1,794,822 | 1,891,017 | 2,316,397 | 2,044,922 | 1,576,254 | Amount |

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 10/31/2023 | FYE |
|------------|-----------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 366 | 365 | 365 | 304 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 23.9% | 28.4% | 36.0% | 29.0% | 21.6% | 22.9% | Percent |
| KPI301 | Return on Investment | | | | | |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|------------|------------|-----------|-----------|-----------|---------|
| | 478.1% | 518.6% | 767.3% | 133.4% | 1,107.6% | 4,476.4% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 9,432,220 | 10,448,512 | 11,646,453 | 9,882,795 | 9,031,987 | 7,831,980 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 2,252,237 | 2,969,675 | 4,190,200 | 2,865,164 | 1,950,525 | 1,795,445 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 2,252,237 | 2,969,675 | 4,190,200 | 2,865,164 | 1,950,525 | 1,795,445 | Amount |

141619 HEARTLAND HOSPICE FRANKFORT, IL 60423

| | 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 10/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------|---------|
| | 365 | 365 | 366 | 365 | 365 | 304 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 25.8% | 29.8% | 36.7% | 25.2% | 17.9% | 20.9% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 241.0% | 261.0% | -284.0% | -226.5% | 357.4% | 151.6% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 4,885,702 | 5,683,261 | 6,205,988 | 4,310,058 | 3,962,917 | 2,833,447 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 1,261,869 | 1,691,370 | 2,279,004 | 1,084,671 | 710,222 | 593,599 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 1,261,869 | 1,691,370 | 2,279,004 | 1,084,671 | 710,222 | 593,599 | Amount |

141506 HEARTLAND HOSPICE SERVICES WESTMONT, IL 60559

| | 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 10/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------|---------|
| | 365 | 365 | 366 | 365 | 365 | 304 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 6.8% | 17.7% | 16.3% | 3.1% | 9.8% | -11.0% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 87.1% | 426.8% | -94.4% | -29.5% | -263.0% | 36.4% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 2,955,471 | 3,493,995 | 3,613,999 | 2,955,741 | 2,937,450 | 2,145,212 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 199,934 | 620,159 | 590,704 | 92,317 | 288,483 | -235,672 | Amount |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI948 | Net Profit | | | | | |
| 199,934 | 620,159 | 590,704 | 92,317 | 288,483 | -235,672 | Amount |
| 141617 HEARTLAND HOSPICE SERVICES, INC ROCKFORD, IL 61108 | | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 10/31/2023 | FYE |
| 365 | 365 | 366 | 365 | 365 | 304 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 15.4% | 21.5% | 27.8% | 23.7% | 25.1% | 22.1% | Percent |
| KPI301 | Return on Investment | | | | | |
| 148.1% | 230.1% | -177.0% | 1,481.4% | 627.0% | 609.2% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 11,259,439 | 12,963,335 | 16,212,760 | 15,335,569 | 16,447,875 | 14,430,116 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 1,732,517 | 2,788,330 | 4,506,813 | 3,630,926 | 4,129,657 | 3,193,372 | Amount |
| KPI948 | Net Profit | | | | | |
| 1,732,517 | 2,788,330 | 4,506,813 | 3,630,926 | 4,129,657 | 3,193,372 | Amount |
| 141618 HERITAGE HEALTHCARE HARWOOD HEIGHTS, IL 60706 | | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/10/2023 | FYE |
| 365 | 365 | 366 | 365 | 365 | 344 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| -0.1% | 0.0% | 0.0% | 43.3% | -16.0% | -92.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| -0.5% | -0.1% | 0.0% | 184.0% | 101.4% | 67.2% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 3,333,128 | 4,347,938 | 4,583,625 | 11,501,253 | 2,621,007 | 1,277,086 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| -1,953 | 1,566 | 173 | 4,983,644 | -419,772 | -1,175,330 | Amount |
| KPI948 | Net Profit | | | | | |
| -1,953 | 1,566 | 173 | 4,983,644 | -419,772 | -1,175,330 | Amount |
| 141627 HOPE PALLIATIVE AND HOSPICE CARE PALATINE, IL 60067 | | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-------------------------|-----------|-----------|-----------|-----------|---------|
| -7.4% | 7.4% | 0.4% | 15.9% | -7.4% | 12.2% | Percent |
| KPI301 | Return on Investment | | | | | |
| -1,535.3% | 2,927.6% | 64.7% | 96.8% | -33.5% | 64.5% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 1,598,510 | 1,393,303 | 1,606,870 | 1,932,461 | 2,010,752 | 3,075,342 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| -119,079 | 103,667 | 6,499 | 306,729 | -149,492 | 375,072 | Amount |
| KPI948 | Net Profit | | | | | |
| -119,079 | 103,667 | 6,499 | 306,729 | -149,492 | 375,072 | Amount |

141621 HOSPICE CARE OF AMERICA ROCKFORD, IL 61114

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|------------|-------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 16.5% | 2.5% | 0.3% | -41.5% | 19.5% | 10.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 107.4% | 13.3% | 1.2% | -0.1% | 0.2% | 0.1% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 2,308,651 | 2,164,760 | 1,717,993 | 1,084,737 | 3,189,890 | 3,482,310 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 379,868 | 54,100 | 4,997 | -450,575 | 622,774 | 348,185 | Amount |
| KPI948 | Net Profit | | | | | |
| 379,868 | 54,100 | 4,997 | -450,575 | 622,774 | 348,185 | Amount |

141581 HOSPICE COMPASSUS - NORTHWEST ILLINOIS GALESBURG, IL 61401

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|------------|-------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 33.0% | 29.8% | 29.7% | 33.6% | 33.0% | 29.2% | Percent |
| KPI301 | Return on Investment | | | | | |
| 2.6% | 0.8% | 0.8% | 0.8% | 0.9% | 1.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 18,010,591 | 18,722,338 | 17,593,205 | 17,056,275 | 18,478,566 | 18,241,118 | Amount |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI945 | Total Operating Margin | | | | | |
| 5,951,092 | 5,573,526 | 5,232,528 | 5,737,557 | 6,100,404 | 5,317,581 | Amount |
| KPI948 | Net Profit | | | | | |
| 5,951,092 | 5,573,526 | 5,232,528 | 5,737,557 | 6,100,404 | 5,317,581 | Amount |
| 141648 HOSPICE OF GREATER CHICAGO LLC CHICAGO, IL 60616 | | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 7.0% | 8.8% | 8.7% | 1.6% | -9.9% | -12.1% | Percent |
| KPI301 | Return on Investment | | | | | |
| 41.9% | 3.7% | 0.4% | 1.0% | -8.0% | -11.2% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 17,387,983 | 20,245,716 | 18,724,443 | 303,496,878 | 356,670,346 | 373,814,981 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 1,209,406 | 1,778,711 | 1,635,573 | 4,996,495 | -35,417,450 | -45,163,788 | Amount |
| KPI948 | Net Profit | | | | | |
| 1,209,406 | 1,778,711 | 1,635,573 | 4,996,495 | -35,417,450 | -45,163,788 | Amount |
| 141556 HOSPICE OF KANKAKEE VALLEY INC BOURBONNAIS, IL 60914 | | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 6.1% | 24.8% | 14.0% | 22.2% | -17.0% | 5.4% | Percent |
| KPI301 | Return on Investment | | | | | |
| 4.8% | 18.4% | 8.8% | 13.3% | -10.0% | 3.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 11,585,602 | 13,442,778 | 12,406,325 | 13,561,991 | 12,119,840 | 11,698,579 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 706,597 | 3,334,046 | 1,742,826 | 3,007,914 | -2,056,664 | 634,463 | Amount |
| KPI948 | Net Profit | | | | | |
| 706,597 | 3,334,046 | 1,742,826 | 3,007,914 | -2,056,664 | 634,463 | Amount |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---|-------------------------|-----------|-----------|------------|-------------|-------------|---------|
| 141511 HOSPICE OF LITTLE CO OF MARY H OAK LAWN, IL 60453 | | | | | | | |
| | | | | 09/30/2021 | 09/30/2022 | 09/30/2023 | FYE |
| | 0 | 0 | 0 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 0.0% | -705.2% | -1,383.1% | -621.4% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 0.0% | 26.2% | 44.3% | 24.1% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 0 | 679,246 | 1,077,041 | 1,700,221 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 0 | -4,789,850 | -14,896,251 | -10,564,952 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 0 | -4,789,850 | -14,896,251 | -10,564,952 | Amount |

| 141504 HOSPICE OF SOUTHERN ILLINOIS, INC BELLEVILLE, IL 62220 | | | | | | | |
|--|-------------------------|------------|------------|------------|------------|------------|---------|
| | 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| | 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | -0.8% | 11.3% | 16.9% | 6.6% | -14.0% | 9.0% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | -0.9% | 12.9% | 17.3% | 5.6% | -11.5% | 9.6% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 12,950,305 | 14,923,056 | 16,261,266 | 14,149,763 | 12,289,989 | 17,764,633 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | -101,054 | 1,692,678 | 2,743,879 | 933,704 | -1,725,082 | 1,596,098 | Amount |
| KPI948 | Net Profit | | | | | | |
| | -101,054 | 1,692,678 | 2,743,879 | 933,704 | -1,725,082 | 1,596,098 | Amount |

| 141529 HOSPICE OF THE CALUMET AREA INC LANSING, IL 60438 | | | | | | | |
|---|-----------------------|------------|------------|------------|------------|------------|---------|
| | 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| | 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 157.4% | 142.4% | 210.0% | 70.1% | -249.0% | -13.9% | Percent |
| KPI301 | Return on Investment | | | | | | |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|------------|-----------|---------|
| | 11.8% | 9.9% | 10.2% | 5.2% | -15.1% | -1.4% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 540,643 | 554,576 | 433,129 | 704,874 | 496,166 | 796,746 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 850,745 | 789,754 | 909,591 | 494,046 | -1,235,668 | -110,816 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 850,745 | 789,754 | 909,591 | 494,046 | -1,235,668 | -110,816 | Amount |

141689 HOSPICECARE, INC ROCKFORD, IL 61107

| | 12/31/2018 | 11/19/2019 | | | | | FYE |
|--------|-------------------------|------------|------|------|------|------|---------|
| | 365 | 323 | 0 | 0 | 0 | 0 | 0 Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 24.5% | 7.3% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.8% | 0.2% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 2,671,282 | 2,539,219 | 0 | 0 | 0 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 655,557 | 185,400 | 0 | 0 | 0 | 0 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 655,557 | 185,400 | 0 | 0 | 0 | 0 | Amount |

141711 IHCC HOSPICE, INC PRINCETON, IL 61356

| | | | | | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------|------|------|------------|------------|---------|
| | 0 | 0 | 0 | 0 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 35.5% | 18.1% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | -647.4% | 153.4% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 0 | 0 | 827,641 | 1,464,730 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 0 | 0 | 294,088 | 264,673 | Amount |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 0 | 0 | 294,088 | 264,673 | Amount |
| 141653 INTEGRATED PALLIATIVE AND HOSPICE LLC LIBERTYVILLE, IL 60048 | | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 10.9% | 4.2% | 52.6% | 54.0% | 37.0% | 29.9% | Percent |
| KPI301 | Return on Investment | | | | | |
| 21.5% | 7.3% | 125.2% | 115.1% | 66.0% | 46.9% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 998,110 | 1,225,259 | 2,759,979 | 3,145,345 | 2,471,547 | 2,716,923 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 108,575 | 51,596 | 1,452,717 | 1,697,621 | 915,118 | 813,601 | Amount |
| KPI948 | Net Profit | | | | | |
| 108,575 | 51,596 | 1,452,717 | 1,697,621 | 915,118 | 813,601 | Amount |
| 141539 JOLIET AREA COMMUNITY HOSPICE JOLIET, IL 60431 | | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 7.5% | 22.6% | 21.3% | 16.9% | -6.9% | 13.9% | Percent |
| KPI301 | Return on Investment | | | | | |
| 6.9% | 20.0% | 17.9% | 12.3% | -5.5% | 12.5% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 24,543,687 | 29,298,121 | 33,910,695 | 33,761,257 | 35,074,799 | 45,492,875 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 1,842,216 | 6,620,657 | 7,215,500 | 5,705,134 | -2,414,842 | 6,312,845 | Amount |
| KPI948 | Net Profit | | | | | |
| 1,842,216 | 6,620,657 | 7,215,500 | 5,705,134 | -2,414,842 | 6,312,845 | Amount |
| 141525 JOURNEYCARE INC BARRINGTON, IL 60010 | | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 365 | 365 | 366 | 365 | 334 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|------------|-------------------------|------------|------------|-------------|---------------|---------|
| 2.8% | -68.7% | 2.7% | 17.4% | 4.8% | 5.9% | Percent |
| KPI301 | Return on Investment | | | | | |
| 6.0% | -502.3% | 3.2% | 12.9% | 7.3% | 8.8% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 98,619,571 | 55,628,360 | 55,617,582 | 40,154,456 | 951,461,078 | 1,060,126,835 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 2,740,372 | -38,191,698 | 1,509,249 | 6,999,596 | 46,025,480 | 62,516,489 | Amount |
| KPI948 | Net Profit | | | | | |
| 2,740,372 | -38,191,698 | 1,509,249 | 6,999,596 | 46,025,480 | 62,516,489 | Amount |

141608 KINDRED HOSPICE ARLINGTON HEIGHTS, IL 60005

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|------------|-------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 14.2% | 28.2% | 28.5% | 32.1% | 28.9% | 30.5% | Percent |
| KPI301 | Return on Investment | | | | | |
| 48.7% | 54.4% | 41.7% | 33.7% | 100.0% | 70.3% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 9,242,609 | 11,371,644 | 14,813,873 | 16,036,088 | 15,627,717 | 14,007,386 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 1,311,120 | 3,212,346 | 4,226,762 | 5,150,287 | 4,513,165 | 4,273,281 | Amount |
| KPI948 | Net Profit | | | | | |
| 1,311,120 | 3,212,346 | 4,226,762 | 5,150,287 | 4,513,165 | 4,273,281 | Amount |

141610 KINDRED HOSPICE OAK BROOK, IL 60523

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|------------|-------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 9.7% | 31.4% | 27.3% | 28.6% | 26.1% | 30.6% | Percent |
| KPI301 | Return on Investment | | | | | |
| 645.3% | 96.8% | 53.8% | 39.9% | 100.0% | 73.1% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 5,075,009 | 7,406,368 | 10,258,416 | 12,100,857 | 14,058,664 | 15,759,588 | Amount |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|------------------------|-----------|-----------|-----------|-----------|-----------|--------|
| KPI945 | Total Operating Margin | | | | | | |
| | 492,803 | 2,328,330 | 2,803,780 | 3,457,581 | 3,666,890 | 4,820,011 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 492,803 | 2,328,330 | 2,803,780 | 3,457,581 | 3,666,890 | 4,820,011 | Amount |

141624 LEXINGTON HOSPICE SERVICES, LLC LOMBARD, IL 60148

| | 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------|---------|
| | 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 9.8% | -4.2% | -8.6% | -20.5% | 12.2% | 25.7% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 11.4% | -4.6% | -13.9% | -62.4% | 0.2% | 0.5% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 6,151,506 | 5,225,700 | 5,706,325 | 6,610,235 | 6,040,231 | 8,464,454 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 602,436 | -217,245 | -488,916 | -1,353,894 | 736,925 | 2,173,923 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 602,436 | -217,245 | -488,916 | -1,353,894 | 736,925 | 2,173,923 | Amount |

141699 LIFECHOICE HOSPICE AND PALLIATIVE CARE WHEELING, IL 60090

| | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE | |
|--------|-------------------------|------------|------------|------------|------------|-----------|---------|
| | 0 | 251 | 366 | 365 | 365 | 365 Days | |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | -40.7% | 27.2% | -3.9% | 22.7% | 6.8% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 80.7% | 62.4% | -25.9% | 46.0% | 25.3% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 213,139 | 1,184,966 | 1,618,949 | 2,645,263 | 2,754,777 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | -86,648 | 322,271 | -63,539 | 600,387 | 186,911 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | -86,648 | 322,271 | -63,539 | 600,387 | 186,911 | Amount |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--|-------------------------|-----------|-------------------|-------------------|-------------------|-------------|
| 141713 LIGHTHOUSE HOSPICE CARE LLC NAPERVILLE, IL 60563 | | | | | | |
| | | | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 0 | 130 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 0.0% | -80.2% | 14.7% | 6.3% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 94.4% | 175.9% | 893.4% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 0 | 301,641 | 3,692,312 | 7,518,374 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 0 | -242,008 | 542,444 | 475,443 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 0 | -242,008 | 542,444 | 475,443 | Amount |

| | | | | | | |
|--|-------------------------|----------|----------|----------|-------------------|-------------|
| 141720 LION HEART INC HAZEL CREST, IL | | | | | | |
| | | | | | 12/31/2023 | FYE |
| 0 | 0 | 0 | 0 | 0 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | -0.3% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.2% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 0 | 0 | 0 | 115,600 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 0 | 0 | 0 | -311 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 0 | 0 | 0 | -311 | Amount |

| | | | | | | |
|--|-----------------------|----------|----------|----------|----------|-------------|
| 141629 LOVING HANDS HOSPICE CHICAGO, IL 60631 | | | | | | |
| 12/31/2018 | 11/05/2019 | | | | | FYE |
| 365 | 309 | 0 | 0 | 0 | 0 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 6.5% | -7.6% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 30.1% | -60.4% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 3,562,023 | 2,473,642 | 0 | 0 | 0 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 230,599 | -187,369 | 0 | 0 | 0 | 0 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 230,599 | -187,369 | 0 | 0 | 0 | 0 | Amount |

141698 MAPLE CREEK HOSPICE INC SPARTA, IL 62286

| | 12/31/2019 | | | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|---------|------|------------|------------|-----------------|
| | 0 | 365 | 0 | 0 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 4.3% | 0.0% | 0.0% | 14.1% | -12.7% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | -38.8% | 0.0% | 0.0% | -265.4% | -778.9% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 291,495 | 0 | 0 | 455,833 | 408,125 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 12,477 | 0 | 0 | 64,321 | -51,713 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 12,477 | 0 | 0 | 64,321 | -51,713 Amount |

141691 MERIDIAN PALLIATIVE & HOSPCIE CARE SERVICES LLC HAINESVILLE, IL 60030

| | 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------|----------|
| | 365 | 365 | 366 | 365 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | -1.0% | -6.9% | -4.8% | -7.5% | -43.3% | 5.8% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | -6.2% | -110.0% | -702.0% | 96.3% | 87.1% | -61.5% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 828,312 | 1,044,164 | 1,199,499 | 1,002,126 | 797,785 | 2,313,341 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | -8,482 | -71,588 | -56,985 | -75,177 | -345,105 | 135,220 | Amount |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-------------------|---|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI948 | Net Profit | | | | | |
| -8,482 | -71,588 | -56,985 | -75,177 | -345,105 | 135,220 | Amount |
| 141527 | MIDWEST PALLIATIVE & HOSPICE CARECENTER GLENVIEW, IL 60025 | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 35.0% | -239.5% | 6.2% | 26.4% | 4.8% | 5.9% | Percent |
| KPI301 | Return on Investment | | | | | |
| 6.0% | -502.3% | 3.2% | 12.9% | 7.3% | 8.8% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 7,822,742 | 15,947,271 | 24,179,669 | 26,475,053 | 951,461,078 | 1,060,126,835 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 2,740,372 | -38,191,698 | 1,509,249 | 6,999,596 | 46,025,480 | 62,516,489 | Amount |
| KPI948 | Net Profit | | | | | |
| 2,740,372 | -38,191,698 | 1,509,249 | 6,999,596 | 46,025,480 | 62,516,489 | Amount |
| 141715 | MOMENTS HOSPICE OF CHICAGO NORTH LLC DES PLAINES, IL 60018 | | | | | |
| | | | | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 0 | 0 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.6% | 2.2% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | -3.1% | -36.3% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 0 | 0 | 1,309,217 | 3,218,308 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 0 | 0 | 8,055 | 69,794 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 0 | 0 | 8,055 | 69,794 | Amount |
| 141716 | MOMENTS HOSPICE OF CHICAGO SOUTH LLC WILLOWBROOK, IL 60527 | | | | | |
| | | | | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 0 | 0 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| KPI301 | 0.0% | 0.0% | 0.0% | 0.0% | -79.6% | -17.9% | Percent |
| | Return on Investment | | | | | | |
| KPI941 | 0.0% | 0.0% | 0.0% | 0.0% | 73.7% | 32.0% | Percent |
| | Total Charges | | | | | | |
| KPI943 | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| | Total Operating Revenue | | | | | | |
| KPI945 | 0 | 0 | 0 | 0 | 618,089 | 1,750,176 | Amount |
| | Total Operating Margin | | | | | | |
| KPI948 | 0 | 0 | 0 | 0 | -491,773 | -313,720 | Amount |
| | Net Profit | | | | | | |
| | 0 | 0 | 0 | 0 | -491,773 | -313,720 | Amount |

141520 NORTHERN ILLINOIS HOSPICE ROCKFORD, IL 61108

| | 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------|---------|
| | 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 1.3% | 2.9% | 4.1% | -11.0% | -6.9% | -9.3% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 1.7% | 3.8% | 6.5% | -16.6% | -13.1% | -26.4% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 7,301,038 | 7,304,047 | 9,052,294 | 7,422,293 | 8,648,378 | 9,884,693 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 97,830 | 210,691 | 371,938 | -817,723 | -596,022 | -916,772 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 97,830 | 210,691 | 371,938 | -817,723 | -596,022 | -916,772 | Amount |

141522 NORTSHORE UNIVERSITY HEALTHSYSTEM HOME & HOSPICE SKOKIE, IL 60077

| | | | | | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------|------|------|------------|------------|---------|
| | 0 | 0 | 0 | 0 | 306 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 18.8% | 3.7% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 6.6% | 1.6% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------------------|-----------|-----------|-----------|------------|--------|
| 0 | 0 | 0 | 0 | 8,994,369 | 10,024,607 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 0 | 0 | 1,693,839 | 374,746 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 0 | 0 | 1,693,839 | 374,746 | Amount |

141518 NORTHWESTERN MEDICINE HOME HEALTH AND HOSPICE CAROL STREAM, IL 60188

| | | 12/31/2020 | | | | FYE |
|--------|-------------------------|------------|------|------|------|---------|
| 0 | 0 | 246 | 0 | 0 | 0 | 0 Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 925.5% | 0.0% | 0.0% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 3.2% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 163,072 | 0 | 0 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 1,509,249 | 0 | 0 | 0 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 1,509,249 | 0 | 0 | 0 | Amount |

141662 OASIS HOSPICE & PALLIATIVE CARE INC CHICAGO, IL 60643

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|------------|-------------------------|------------|------------|------------|------------|----------|
| 365 | 365 | 366 | 365 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| 16.2% | 16.9% | 18.7% | 11.5% | 7.0% | 19.2% | Percent |
| KPI301 | Return on Investment | | | | | |
| -101.1% | 64.2% | 75.1% | 38.1% | 31.5% | 90.2% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 1,204,167 | 1,770,253 | 2,299,093 | 2,679,491 | 2,662,481 | 3,249,790 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 194,968 | 299,118 | 429,828 | 308,625 | 185,728 | 624,428 | Amount |
| KPI948 | Net Profit | | | | | |
| 194,968 | 299,118 | 429,828 | 308,625 | 185,728 | 624,428 | Amount |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---|-------------------------|-----------|-----------|-----------|-------------------|-------------|
| 141717 ORION HOSPICE AND PALLIATIVE CARE INC NILES, IL 60714 | | | | | | |
| | | | | | 12/31/2023 | FYE |
| 0 | 0 | 0 | 0 | 0 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | -2.6% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 18.7% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 0 | 0 | 0 | 686,847 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 0 | 0 | 0 | -17,941 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 0 | 0 | 0 | -17,941 | Amount |

141546 OSF HOSPICE PEORIA, IL 61615

| 09/30/2018 | 09/30/2019 | 09/30/2020 | 09/30/2021 | 09/30/2022 | 09/30/2023 | FYE |
|------------|-------------------------|------------|------------|-------------|-------------|-------------|
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| -0.5% | 25.3% | -4.3% | -44.6% | -127.2% | -61.8% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.4% | -23.2% | 3.7% | 26.2% | 44.3% | 24.1% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 13,089,356 | 12,040,700 | 11,865,889 | 10,743,510 | 11,714,970 | 17,098,037 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| -67,848 | 3,041,000 | -516,120 | -4,789,848 | -14,896,251 | -10,564,952 | Amount |
| KPI948 | Net Profit | | | | | |
| -67,848 | 3,041,000 | -516,120 | -4,789,848 | -14,896,251 | -10,564,952 | Amount |

141605 OSF HOSPICE ROCKFORD, IL 61108

| 09/30/2018 | 09/30/2019 | 09/30/2020 | 09/30/2021 | 09/30/2022 | 09/30/2023 | FYE |
|------------|-----------------------|------------|------------|------------|------------|-------------|
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| -1.3% | 61.2% | -7.9% | -74.6% | -190.2% | -102.9% | Percent |
| KPI301 | Return on Investment | | | | | |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|------------|-------------|-------------|---------|
| | 0.4% | -23.2% | 3.7% | 26.2% | 44.3% | 24.1% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 5,371,602 | 4,967,371 | 6,518,956 | 6,420,450 | 7,832,704 | 10,263,044 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | -67,846 | 3,041,000 | -516,120 | -4,789,848 | -14,896,251 | -10,564,952 | Amount |
| KPI948 | Net Profit | | | | | | |
| | -67,846 | 3,041,000 | -516,120 | -4,789,848 | -14,896,251 | -10,564,952 | Amount |

141601 OSF HOSPICE - EASTERN REGION NORMAL, IL 61761

| | 09/30/2018 | 09/30/2019 | 09/30/2020 | 09/30/2021 | 09/30/2022 | 09/30/2023 | FYE |
|--------|-------------------------|------------|------------|------------|-------------|-------------|---------|
| | 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | -1.3% | 58.6% | -11.8% | -124.3% | -442.9% | -218.4% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.4% | -23.2% | 3.7% | 26.2% | 44.3% | 24.1% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 5,204,260 | 5,191,252 | 4,380,526 | 3,854,289 | 3,363,337 | 4,837,992 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | -67,843 | 3,041,000 | -516,120 | -4,789,848 | -14,896,251 | -10,564,952 | Amount |
| KPI948 | Net Profit | | | | | | |
| | -67,843 | 3,041,000 | -516,120 | -4,789,848 | -14,896,251 | -10,564,952 | Amount |

141700 OSF HOSPICE - URBANA CHAMPAIGN, IL 61822

| | 09/30/2019 | 09/30/2020 | 09/30/2021 | 09/30/2022 | 09/30/2023 | FYE | |
|--------|-------------------------|------------|------------|------------|-------------|-------------|---------|
| | 0 | 123 | 366 | 365 | 365 | 365 Days | |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 709.0% | -234.5% | -430.1% | -1,768.3% | -1,080.3% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | -23.2% | 3.7% | 26.2% | 44.3% | 24.1% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 428,910 | 220,101 | 1,113,582 | 842,405 | 977,939 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 3,041,000 | -516,120 | -4,789,848 | -14,896,251 | -10,564,952 | Amount |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-------------------|--|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI948 | Net Profit | | | | | |
| 0 | 3,041,000 | -516,120 | -4,789,848 | -14,896,251 | -10,564,952 | Amount |
| 141573 | OSF SAINT ANTHONY'S HOSPICE ALTON, IL 62002 | | | | | |
| 09/30/2018 | 09/30/2019 | 09/30/2020 | 09/30/2021 | 09/30/2022 | 09/30/2023 | FYE |
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| -4.7% | 231.1% | -24.6% | -297.1% | -1,365.6% | -613.8% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.4% | -23.2% | 3.7% | 26.2% | 44.3% | 24.1% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 1,447,582 | 1,315,934 | 2,095,821 | 1,612,146 | 1,090,857 | 1,721,127 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| -67,843 | 3,041,000 | -516,120 | -4,789,848 | -14,896,251 | -10,564,952 | Amount |
| KPI948 | Net Profit | | | | | |
| -67,843 | 3,041,000 | -516,120 | -4,789,848 | -14,896,251 | -10,564,952 | Amount |
| 141628 | PEACE HOSPICE AND PALLIATIVE CARE, INC NAPERVILLE, IL 60563 | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 22.5% | -15.3% | 12.7% | 10.9% | 8.0% | 6.9% | Percent |
| KPI301 | Return on Investment | | | | | |
| 54.7% | -63.8% | 14.9% | 12.2% | 9.2% | 8.6% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 6,118,333 | 5,600,036 | 6,327,027 | 6,978,622 | 7,943,983 | 9,461,183 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 1,373,756 | -857,069 | 803,621 | 757,902 | 637,312 | 656,615 | Amount |
| KPI948 | Net Profit | | | | | |
| 1,373,756 | -857,069 | 803,621 | 757,902 | 637,312 | 656,615 | Amount |
| 141701 | PEARL PALLIATIVE AND HOSPICE LOMBARD, IL 60148 | | | | | |
| | | | | | 12/31/2023 | FYE |
| 0 | 0 | 0 | 0 | 0 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| KPI301 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 16.6% | Percent |
| | Return on Investment | | | | | | |
| KPI941 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 96.9% | Percent |
| | Total Charges | | | | | | |
| KPI943 | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| | Total Operating Revenue | | | | | | |
| KPI945 | 0 | 0 | 0 | 0 | 0 | 201,092 | Amount |
| | Total Operating Margin | | | | | | |
| KPI948 | 0 | 0 | 0 | 0 | 0 | 33,315 | Amount |
| | Net Profit | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 33,315 | Amount |

141646 PREFERRED HOME HEALTH CARE MIDWEST GALVA, IL 61434

| 10/01/2018 | | | | | | | FYE |
|------------|-------------------------|------|------|------|------|------|---------|
| 274 | 0 | 0 | 0 | 0 | 0 | 0 | 0 Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | -93.9% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 545,516 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | -512,135 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI948 | Net Profit | | | | | | |
| | -512,135 | 0 | 0 | 0 | 0 | 0 | Amount |

141609 PROVIDENCE HOSPICE TINLEY PARK, IL 60477

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|------------|-------------------------|------------|------------|------------|------------|------------------|
| 365 | 365 | 366 | 365 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 23.0% | 18.4% | 23.6% | 2.1% | -26.4% | 1.8% Percent |
| KPI301 | Return on Investment | | | | | |
| | 12.3% | 8.4% | 9.4% | 0.6% | -5.5% | 0.6% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 3,420,189 | 3,205,339 | 3,072,656 | 2,364,335 | 1,537,813 | 2,307,949 Amount |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI945 | Total Operating Margin | | | | | | |
| | 788,334 | 588,410 | 725,650 | 49,006 | -406,433 | 41,672 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 788,334 | 588,410 | 725,650 | 49,006 | -406,433 | 41,672 | Amount |
| 141513 | RAINBOW HOSPICE AND PALLIATIVE CARE MOUNT PROSPECT, IL 60056 | | | | | | |
| | 12/31/2018 | 06/30/2019 | 06/30/2020 | 06/30/2021 | 06/30/2022 | 06/30/2023 | FYE |
| | 365 | 181 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | -4.0% | -7.5% | 3.8% | 7.6% | 8.6% | 0.6% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 269.1% | -41.3% | -32.9% | -89.0% | -403.5% | 6.1% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 30,032,565 | 12,388,038 | 27,467,690 | 25,665,992 | 21,410,957 | 17,394,688 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | -1,188,535 | -926,303 | 1,040,519 | 1,958,466 | 1,845,052 | 96,037 | Amount |
| KPI948 | Net Profit | | | | | | |
| | -1,188,535 | -926,303 | 1,040,519 | 1,958,466 | 1,845,052 | 96,037 | Amount |
| 141655 | RESIDENTIAL HOSPICE LLC DOWNERS GROVE, IL 60515 | | | | | | |
| | 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| | 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 15.5% | 19.8% | 26.6% | 24.9% | 18.2% | 22.2% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 32.8% | 56.4% | 121.9% | 57.2% | 14.2% | 24.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 8,910,629 | 11,890,320 | 15,895,358 | 18,616,993 | 20,201,174 | 26,095,605 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 1,383,442 | 2,352,703 | 4,228,281 | 4,644,065 | 3,670,417 | 5,799,165 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 1,383,442 | 2,352,703 | 4,228,281 | 4,644,065 | 3,670,417 | 5,799,165 | Amount |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-----------|-----------|-----------|-----------|-----------|------|
|-----------|-----------|-----------|-----------|-----------|-----------|------|

141552 ROCK RIVER HOSPICE AND HOME STERLING, IL 61081

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|------------|-------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| -1.2% | -10.6% | 3.9% | -13.2% | 2.9% | 2.4% | Percent |
| KPI301 | Return on Investment | | | | | |
| -1.2% | -10.0% | 3.7% | -10.8% | 3.6% | 2.9% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 2,160,976 | 1,804,352 | 2,196,834 | 1,789,947 | 2,383,680 | 2,101,050 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| -25,154 | -190,557 | 86,724 | -236,423 | 68,260 | 50,791 | Amount |
| KPI948 | Net Profit | | | | | |
| -25,154 | -190,557 | 86,724 | -236,423 | 68,260 | 50,791 | Amount |

141643 SAFE HAVEN HOSPICE LLC LINCOLN, IL 62656

| 06/30/2018 | 06/30/2019 | 06/30/2020 | 06/30/2021 | 06/30/2022 | 06/30/2023 | FYE |
|------------|-------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 8.1% | 3.2% | 10.3% | 1.7% | -5.6% | -12.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| -9.5% | -3.9% | -19.5% | -3.3% | 7.8% | 16.1% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 1,958,284 | 1,924,867 | 2,535,476 | 2,496,168 | 1,982,012 | 2,300,168 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 159,079 | 61,895 | 261,646 | 42,729 | -110,600 | -275,382 | Amount |
| KPI948 | Net Profit | | | | | |
| 159,079 | 61,895 | 261,646 | 42,729 | -110,600 | -275,382 | Amount |

141582 SEASONS HOSPICE & PALLIATIVE CARE DES PLAINES, IL 60016

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|------------|-----------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| -7.9% | -2.3% | 3.7% | 6.7% | 60.4% | -51.2% | Percent |
| KPI301 | Return on Investment | | | | | |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|------------|------------|------------|------------|------------|---------|
| | -140.4% | -46.3% | 111.4% | 1.4% | 7.6% | -3.6% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 40,158,655 | 40,735,883 | 52,640,584 | 60,784,990 | 35,464,934 | 16,401,615 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | -3,167,693 | -945,788 | 1,966,801 | 4,082,636 | 21,410,396 | -8,400,478 | Amount |
| KPI948 | Net Profit | | | | | | |
| | -3,167,693 | -945,788 | 1,966,801 | 4,082,636 | 21,410,396 | -8,400,478 | Amount |

141579 SERENITY HOSPICE AND HOME OREGON, IL 61061

| | 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------|---------|
| | 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 6.0% | 8.2% | 19.3% | 8.8% | 0.0% | 3.6% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 11.2% | 14.9% | 32.6% | 10.7% | -0.1% | 4.5% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 4,909,981 | 5,585,863 | 7,731,045 | 6,187,067 | 6,791,742 | 6,777,799 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 293,770 | 457,395 | 1,488,362 | 546,782 | -3,360 | 241,065 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 293,770 | 457,395 | 1,488,362 | 546,782 | -3,360 | 241,065 | Amount |

141694 SERENITY ONE HOSPICE AND PALLIATIVE CARE LLC LOMBARD, IL 60148

| | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|----------------|
| | 0 | 365 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | -22.7% | -58.0% | 14.4% | 12.7% | 1.5% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 24.7% | 46.8% | -34.7% | -1,679.5% | -13.2% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 140,763 | 111,991 | 245,231 | 441,871 | 389,615 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | -31,925 | -64,936 | 35,287 | 56,062 | 5,754 Amount |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI948 | Net Profit | | | | | | |
| | 0 | -31,925 | -64,936 | 35,287 | 56,062 | 5,754 | Amount |
| 141708 | SERENITY POINT HOSPICE LLC CANTON, IL 61520 | | | | | | |
| | | | | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| | 0 | 0 | 0 | 206 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 0.0% | -47.8% | 28.1% | -15.7% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 0.0% | 444.3% | 639.9% | 122.9% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 0 | 205,397 | 808,435 | 797,346 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 0 | -98,255 | 227,193 | -125,360 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 0 | -98,255 | 227,193 | -125,360 | Amount |
| 141710 | SHILOH HOSPICE & PALLIATIVE CARE, LLC SOUTH HOLLAND, IL 60473 | | | | | | |
| | | | | | 12/31/2022 | 12/31/2023 | FYE |
| | 0 | 0 | 0 | 0 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 32.0% | 36.3% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 97.8% | 94.7% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 0 | 0 | 691,826 | 1,476,331 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 0 | 0 | 221,173 | 536,097 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 0 | 0 | 221,173 | 536,097 | Amount |
| 141660 | SILVERADO HOSPICE OF GREATER CHICAGO DES PLAINES, IL 60018 | | | | | | |
| | 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| | 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-------------------------|-----------|-----------|-----------|-----------|---------|
| -12.5% | -125.0% | -39.4% | -14.8% | -15.5% | 1.5% | Percent |
| KPI301 | Return on Investment | | | | | |
| 64.0% | 82.4% | 62.6% | -0.1% | -0.1% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 1,861,243 | 1,363,842 | 1,760,201 | 1,622,004 | 2,021,799 | 3,465,099 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| -233,028 | -1,705,112 | -694,228 | -240,530 | -313,412 | 52,151 | Amount |
| KPI948 | Net Profit | | | | | |
| -233,028 | -1,705,112 | -694,228 | -240,530 | -313,412 | 52,151 | Amount |

141652 SOLACE HOSPICE & PALLIATIVE CARE INC ITASCA, IL 60143

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|------------|-------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| -3.7% | 7.4% | -14,006.0% | 6.7% | 4.6% | 7.9% | Percent |
| KPI301 | Return on Investment | | | | | |
| -2,386.9% | 132.1% | -13,002.5% | 157.7% | 0.0% | -17.9% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 1,556,163 | 2,167,419 | 13,683 | 2,492,975 | 2,408,032 | 1,985,749 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| -58,073 | 160,438 | -1,916,445 | 166,914 | 109,616 | 156,260 | Amount |
| KPI948 | Net Profit | | | | | |
| -58,073 | 160,438 | -1,916,445 | 166,914 | 109,616 | 156,260 | Amount |

141707 SPECTRUM HOSPICE AND PALLIATIVE CARE INC PARK RIDGE, IL 60068

| | | | | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------|------|------------|------------|---------|
| 0 | 0 | 0 | 0 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | -22.2% | 9.5% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 77.7% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 0 | 0 | 279,168 | 561,688 | Amount |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 0 | 0 | -62,107 | 53,624 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 0 | 0 | -62,107 | 53,624 | Amount |
| 141530 | SSM HEALTH AT HOME HOSPICE-ILLINOIS MOUNT VERNON, IL 62864 | | | | | | |
| | 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| | 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | -2.8% | -25.1% | -12.3% | -6.5% | 6.3% | 31.8% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 11.0% | 42.7% | 18.5% | 10.9% | -17.9% | 263.2% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 2,983,155 | 2,222,235 | 2,412,489 | 2,471,126 | 3,520,431 | 6,313,887 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | -82,193 | -557,068 | -297,253 | -160,109 | 222,544 | 2,005,201 | Amount |
| KPI948 | Net Profit | | | | | | |
| | -82,193 | -557,068 | -297,253 | -160,109 | 222,544 | 2,005,201 | Amount |
| 141543 | STAR HOSPICE GURNEE, IL 60031 | | | | | | |
| | 11/30/2018 | 11/30/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| | 365 | 365 | 397 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | -10.8% | -7.3% | 4.8% | -9.4% | -10.0% | 2.3% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 246.2% | 301.0% | -98.6% | 66.0% | 57.0% | -20.1% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 1,562,942 | 2,229,771 | 2,571,913 | 2,573,385 | 3,157,995 | 4,080,995 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | -168,054 | -163,117 | 122,788 | -241,357 | -314,701 | 92,433 | Amount |
| KPI948 | Net Profit | | | | | | |
| | -168,054 | -163,117 | 122,788 | -241,357 | -314,701 | 92,433 | Amount |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-----------|-----------|-----------|-----------|-----------|------|
|-----------|-----------|-----------|-----------|-----------|-----------|------|

141696 SUNCREST HOSPICE ILLINOIS LLC SKOKIE, IL 60077

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|------------|-------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| -79.8% | 0.3% | 22.2% | 18.0% | 9.9% | 10.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 55.6% | -0.7% | 481.6% | 94.6% | 43.5% | 36.4% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 1,321,084 | 5,015,407 | 10,707,607 | 14,699,053 | 21,756,081 | 28,360,795 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| -1,053,717 | 13,103 | 2,374,779 | 2,648,032 | 2,154,522 | 2,840,492 | Amount |
| KPI948 | Net Profit | | | | | |
| -1,053,717 | 13,103 | 2,374,779 | 2,648,032 | 2,154,522 | 2,840,492 | Amount |

141626 TRANSITIONS HOSPICE HUNTLEY, IL 60142

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|------------|-------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| -1.0% | 12.6% | 6.2% | 4.6% | 14.8% | 14.8% | Percent |
| KPI301 | Return on Investment | | | | | |
| -5.0% | -101.1% | 3.6% | 3.4% | 12.4% | 9.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 16,362,706 | 20,798,726 | 22,341,321 | 29,169,128 | 36,042,294 | 28,291,490 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| -157,559 | 2,611,713 | 1,383,104 | 1,351,789 | 5,336,057 | 4,186,577 | Amount |
| KPI948 | Net Profit | | | | | |
| -157,559 | 2,611,713 | 1,383,104 | 1,351,789 | 5,336,057 | 4,186,577 | Amount |

141702 TRANSITIONS HOSPICE CENTRAL ILLINOIS LLC CHAMPAIGN, IL 61820

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-----------------------|------------|------------|------------|------------|---------|
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 16.0% | 25.6% | 24.9% | 18.5% | Percent |
| KPI301 | Return on Investment | | | | | |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|------------|------------|---------|
| | 0.0% | 0.0% | 16.7% | 63.0% | 52.6% | 24.6% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 1,321,831 | 8,421,813 | 15,372,743 | 12,492,118 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 211,038 | 2,159,082 | 3,833,341 | 2,315,761 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 211,038 | 2,159,082 | 3,833,341 | 2,315,761 | Amount |

141697 UNITED HOSPICE, INC SKOKIE, IL 60077

| | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 365 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 12.7% | 10.5% | 29.2% | 27.0% | 13.3% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 1,331.2% | 92.4% | -396.0% | 434.7% | 294.9% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 519,450 | 1,455,946 | 2,180,673 | 3,711,476 | 6,364,738 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 65,734 | 152,575 | 636,223 | 1,001,130 | 847,361 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 65,734 | 152,575 | 636,223 | 1,001,130 | 847,361 Amount |

141551 UNITY HOSPICE OF CHICAGOLAND, LLC CHICAGO, IL 60616

| | 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|-------------------|----------|
| | 365 | 365 | 366 | 365 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 8.2% | -12.9% | 16.6% | 13.4% | 19.2% | 18.5% Percent | |
| KPI301 | Return on Investment | | | | | | |
| | 16.1% | -35.9% | 35.6% | 28.3% | 31.5% | 24.4% Percent | |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 Amount | |
| KPI943 | Total Operating Revenue | | | | | | |
| | 11,573,817 | 12,184,140 | 14,521,581 | 18,366,892 | 20,814,791 | 24,122,313 Amount | |
| KPI945 | Total Operating Margin | | | | | | |
| | 944,896 | -1,567,115 | 2,409,539 | 2,458,057 | 3,990,215 | 4,455,323 Amount | |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI948 | Net Profit | | | | | |
| 944,896 | -1,567,115 | 2,409,539 | 2,458,057 | 3,990,215 | 4,455,323 | Amount |
| 141597 UNITY HOSPICE OF GREATER ST LOUIS COLLINSVILLE, IL 62234 | | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| -3.3% | -16.5% | 7.7% | 11.2% | 9.1% | 5.6% | Percent |
| KPI301 | Return on Investment | | | | | |
| -6.8% | -26.3% | 12.5% | 19.7% | 12.6% | 10.8% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 2,651,323 | 1,691,518 | 1,960,739 | 2,446,329 | 2,485,266 | 3,266,605 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| -87,794 | -279,848 | 151,755 | 273,124 | 227,371 | 182,112 | Amount |
| KPI948 | Net Profit | | | | | |
| -87,794 | -279,848 | 151,755 | 273,124 | 227,371 | 182,112 | Amount |
| 141614 UNITY HOSPICE OF WESTERN ILLINOIS ROCHELLE, IL 61068 | | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| -7.5% | 12.3% | 24.9% | 13.8% | 20.1% | 22.4% | Percent |
| KPI301 | Return on Investment | | | | | |
| -10.7% | 19.4% | 32.5% | 15.7% | 21.3% | 24.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 3,133,563 | 4,361,844 | 5,325,890 | 5,246,587 | 6,191,131 | 7,999,144 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| -235,841 | 534,396 | 1,327,610 | 723,949 | 1,244,650 | 1,790,084 | Amount |
| KPI948 | Net Profit | | | | | |
| -235,841 | 534,396 | 1,327,610 | 723,949 | 1,244,650 | 1,790,084 | Amount |
| 141654 V CARE HOSPICE SERVICES OF ILLINOIS NORTHBROOK, IL 60062 | | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-------------------------|-----------|-----------|-----------|-----------|---------|
| -7.2% | -0.7% | -0.7% | 1.1% | 8.1% | -1.2% | Percent |
| KPI301 | Return on Investment | | | | | |
| -89.1% | -12.0% | -17.0% | 17.7% | 58.8% | -15.5% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 2,339,801 | 2,968,159 | 3,285,682 | 2,911,089 | 3,069,418 | 4,571,167 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| -168,552 | -20,313 | -24,476 | 31,062 | 249,924 | -57,037 | Amount |
| KPI948 | Net Profit | | | | | |
| -168,552 | -20,313 | -24,476 | 31,062 | 249,924 | -57,037 | Amount |

141531 VITAS CORPORATION LA SALLE, IL 61301

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|------------|-------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 11.7% | 10.7% | 12.7% | 15.2% | 14.8% | 12.5% | Percent |
| KPI301 | Return on Investment | | | | | |
| 85.1% | 43.6% | 38.6% | 36.2% | 25.7% | 19.9% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 10,970,765 | 10,854,446 | 13,230,108 | 16,301,015 | 15,963,166 | 18,287,897 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 1,280,720 | 1,164,029 | 1,681,003 | 2,472,443 | 2,360,956 | 2,282,368 | Amount |
| KPI948 | Net Profit | | | | | |
| 1,280,720 | 1,164,029 | 1,681,003 | 2,472,443 | 2,360,956 | 2,282,368 | Amount |

141574 VITAS CORPORATION CHICAGO, IL 60608

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|------------|-------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| -10.0% | 5.8% | 7.0% | -4.9% | -4.4% | 6.6% | Percent |
| KPI301 | Return on Investment | | | | | |
| -7.9% | 5.5% | 6.4% | -3.8% | -3.3% | 4.9% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 8,723,651 | 11,080,567 | 11,357,750 | 9,330,962 | 8,668,405 | 8,962,207 | Amount |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI945 | Total Operating Margin | | | | | | |
| | -869,377 | 640,904 | 792,120 | -461,175 | -383,010 | 592,337 | Amount |
| KPI948 | Net Profit | | | | | | |
| | -869,377 | 640,904 | 792,120 | -461,175 | -383,010 | 592,337 | Amount |
| 141634 | VITAS HEALTHCARE CORPORATION MIDWEST FAIRVIEW HEIGHTS, IL 62208 | | | | | | |
| | 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| | 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 13.2% | 14.5% | 23.9% | 13.4% | 16.0% | 17.5% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 62.0% | 42.6% | 46.3% | 17.4% | 20.9% | 22.4% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 10,049,830 | 10,917,272 | 13,433,642 | 10,875,410 | 13,859,380 | 17,534,017 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 1,322,342 | 1,579,548 | 3,205,688 | 1,457,388 | 2,218,890 | 3,061,834 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 1,322,342 | 1,579,548 | 3,205,688 | 1,457,388 | 2,218,890 | 3,061,834 | Amount |
| 141514 | VITAS HEALTHCARE CORPORATION OF ILLINOIS LOMBARD, IL 60148 | | | | | | |
| | 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| | 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 9.4% | 5.6% | 11.2% | 8.2% | 6.2% | 9.2% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 3.9% | 2.2% | 5.1% | 3.3% | 2.3% | 3.9% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 15,863,006 | 15,132,311 | 18,718,840 | 17,282,858 | 16,551,060 | 19,319,610 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 1,495,702 | 848,133 | 2,094,660 | 1,412,101 | 1,030,782 | 1,782,703 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 1,495,702 | 848,133 | 2,094,660 | 1,412,101 | 1,030,782 | 1,782,703 | Amount |

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| 141541 VITAS HEALTHCARE CORPORATION OF ILLINOIS TINLEY PARK, IL 60487 | | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 365 | 365 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 12.3% | 14.7% | 18.7% | 13.6% | 10.5% | 13.7% | Percent |
| KPI301 | Return on Investment | | | | | |
| 5.3% | 5.7% | 6.9% | 4.2% | 2.8% | 4.1% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 20,220,086 | 19,664,485 | 19,937,733 | 17,450,620 | 15,664,683 | 18,294,315 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 2,494,222 | 2,890,221 | 3,719,652 | 2,376,828 | 1,638,629 | 2,502,493 | Amount |
| KPI948 | Net Profit | | | | | |
| 2,494,222 | 2,890,221 | 3,719,652 | 2,376,828 | 1,638,629 | 2,502,493 | Amount |