

Hospice Summary Compare Report - 2023

Sample Hospice Compare reports for the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
331513 CAREFIRST / SOUTHERN TIER HOSPICE AND PALLIATIVE PAINTED POST, NY 14870						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
51.0%	50.2%	41.0%	57.8%	59.7%	58.1%	Percent
KPI962	Salary and Wages Expense					
3,064,924	3,388,582	2,898,498	3,885,003	4,483,833	4,164,141	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
331563 CARING HOSPICE SERVICES OF NEW YORK, LLC BROOKLYN, NY 11229						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
40.0%	35.9%	35.1%	36.1%	34.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
2,877,553	3,151,356	3,366,350	3,301,022	3,147,741	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
331524 CATSKILL AREA HOSPICE AND PALLIATIVE CARE INC ONEONTA, NY 13820						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
45.1%	56.8%	55.4%	59.1%	57.8%	58.0%	Percent
KPI962	Salary and Wages Expense					
4,055,621	4,234,689	4,253,653	5,044,036	4,398,335	4,267,887	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
331554 CHAUTAUQUA HOSPICE AND PALLIATIVE CARE LAKEWOOD, NY 14750						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
57.6%	55.8%	49.0%	50.9%	54.9%	56.5%	Percent
KPI962	Salary and Wages Expense					
2,757,974	2,901,510	3,005,637	2,940,777	3,108,758	3,055,838	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	0	0	0	0	Amount

331501 COMMUNITY HOSPICE, INC, THE ALBANY, NY 12205

06/30/2018	06/30/2019	06/30/2020	06/30/2021	06/30/2022	06/30/2023	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
48.8%	49.8%	50.4%	49.6%	49.1%	47.9%	Percent
KPI962 Salary and Wages Expense						
17,467,936	17,806,203	18,765,790	18,507,986	18,299,817	19,536,041	Amount
KPI963 Fringe Benefit Expense						
0	0	0	0	0	0	Amount

331564 COMPASSIONATE CARE HOSPICE OF NEW YORK, LLC BRONX, NY 10455

12/31/2018	05/30/2019					FYE
365	150	0	0	0	0	Days
KPI601 Salary Expense Percentage						
45.4%	50.8%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962 Salary and Wages Expense						
4,766,574	1,699,731	0	0	0	0	Amount
KPI963 Fringe Benefit Expense						
0	0	0	0	0	0	Amount

331546 EAST END HOSPICE, INC WESTHAMPTON BEACH, NY 11978

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
57.4%	57.9%	59.0%	55.3%	53.4%	56.0%	Percent
KPI962 Salary and Wages Expense						
5,966,254	6,323,909	6,889,847	7,478,835	7,672,576	8,076,382	Amount
KPI963 Fringe Benefit Expense						
0	0	0	0	0	0	Amount

331544 GOOD SHEPHERD HOSPICE FARMINGDALE, NY 11735

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
49.2%	51.2%	51.6%	48.2%	50.1%	53.5%	Percent
KPI962 Salary and Wages Expense						
16,142,746	18,130,456	20,299,931	20,126,838	21,567,735	21,910,799	Amount
KPI963 Fringe Benefit Expense						

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	0	0	0	0	Amount
331531 HIGH PEAKS HOSPICE AND PALLIATIVE CARE, INC SARANAC LAKE, NY 12983						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
52.2%	52.6%	54.9%	56.1%	55.9%	56.1%	Percent
KPI962	Salary and Wages Expense					
1,924,017	2,066,174	2,476,836	2,611,199	2,733,698	2,647,455	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
331549 HOME CARE AND HOSPICE OLEAN, NY 14760						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
64.8%	65.2%	65.1%	67.1%	67.6%	66.9%	Percent
KPI962	Salary and Wages Expense					
3,472,867	3,477,669	3,486,911	3,669,220	3,648,854	3,372,708	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
331512 HOSPICARE & PALLIATIVE CARE SERVICES ITHACA, NY 14850						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
54.7%	56.7%	59.2%	52.6%	53.6%	55.4%	Percent
KPI962	Salary and Wages Expense					
2,775,456	2,900,335	2,649,765	3,042,818	3,278,327	3,283,829	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
331510 HOSPICE AND PALLIATIVE CARE INC NEW HARTFORD NEW HARTFORD, NY 13413						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
51.2%	51.9%	56.3%	51.2%	55.0%	58.2%	Percent
KPI962	Salary and Wages Expense					
2,876,867	3,026,590	3,217,515	3,062,260	3,902,116	3,858,692	Amount

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KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
331548	HOSPICE AND PALLIATIVE CARE OF CHENANGO COUNTY NORWICH, NY 13815					
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
51.8%	49.8%	50.3%	68.1%	41.5%	55.5%	Percent
KPI962	Salary and Wages Expense					
724,053	768,908	864,920	1,085,325	1,024,612	1,059,873	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
331514	HOSPICE AND PALLIATIVE CARE OF ST LAWRENCE VALLEY POTSDAM, NY 13676					
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
49.5%	51.1%	54.3%	58.7%	56.2%	55.8%	Percent
KPI962	Salary and Wages Expense					
2,023,522	2,104,861	1,974,333	1,971,251	1,852,673	1,786,386	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
331502	HOSPICE BUFFALO INC CHEEKTOWAGA, NY 14227					
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
46.3%	47.7%	48.0%	49.1%	49.0%	49.3%	Percent
KPI962	Salary and Wages Expense					
16,317,654	16,565,237	17,975,649	18,176,691	18,853,687	20,304,537	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
331542	HOSPICE CARE IN WESTCHESTER & PUTNAM INC TARRYTOWN, NY 10591					
	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
0	139	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	43.5%	45.6%	43.7%	41.0%	0.0%	Percent
KPI962	Salary and Wages Expense					

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0	1,792,664	4,236,794	3,560,705	3,432,325	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

331532 HOSPICE CARE OF LONG ISLAND, QUEENS, SOUTH SHORE WOODBURY, NY 11797

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
42.4%	42.0%	45.0%	44.1%	48.9%	45.1%	Percent
KPI962	Salary and Wages Expense					
20,730,520	21,848,447	22,477,354	21,577,416	23,390,781	26,514,493	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

331511 HOSPICE OF CENTRAL NEW YORK LIVERPOOL, NY 13088

05/31/2018	05/31/2019	05/31/2020	05/31/2021	05/31/2022	05/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
50.1%	52.5%	55.1%	56.8%	56.7%	57.8%	Percent
KPI962	Salary and Wages Expense					
4,357,150	4,987,964	5,779,425	6,459,714	6,749,419	6,202,408	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

331515 HOSPICE OF JEFFERSON CO/PALLIATIVE CARE OF JEFFERS WATERTOWN, NY 13601

09/30/2018	09/30/2019	09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
69.3%	62.1%	57.8%	64.5%	53.0%	64.4%	Percent
KPI962	Salary and Wages Expense					
1,785,368	1,711,874	1,818,379	1,699,193	1,995,929	2,194,214	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

331560 HOSPICE OF NEW YORK, LLC LONG ISLAND CITY, NY 11101

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					

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38.2%	35.7%	44.5%	40.4%	46.3%	43.7%	Percent
KPI962	Salary and Wages Expense					
10,230,446	10,560,807	11,517,438	11,833,216	12,619,020	14,552,056	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

331527 HOSPICE OF ORANGE & SULLIVAN COUNTIES INC NEWBURGH, NY 12550

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
44.8%	56.7%	55.4%	55.4%	49.8%	55.3%	Percent
KPI962	Salary and Wages Expense					
6,578,950	6,889,483	7,770,632	8,588,775	9,223,026	9,712,473	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

331557 HOSPICE OF ORLEANS , INC ALBION, NY 14411

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
41.6%	40.7%	41.6%	39.2%	40.7%	58.8%	Percent
KPI962	Salary and Wages Expense					
869,298	878,329	954,538	1,011,168	1,041,191	1,277,304	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

331526 HOSPICE OF THE FINGER LAKES AUBURN, NY 13021

12/22/2018						FYE
356	0	0	0	0	0	Days
KPI601	Salary Expense Percentage					
57.3%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
621,393	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

331528 HOSPICE OF THE NORTH COUNTRY INC PLATTSBURGH, NY 12901

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					

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48.8%	52.5%	54.7%	56.7%	53.6%	58.2%	Percent
KPI962	Salary and Wages Expense					
1,370,153	1,388,135	1,364,300	1,417,296	1,429,911	1,341,408	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

331520 HOSPICE OF WESTCHESTER WHITE PLAINS, NY 10604

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
38.3%	49.1%	48.9%	46.3%	34.3%	47.2%	Percent
KPI962	Salary and Wages Expense					
4,065,437	4,105,160	3,917,822	3,675,118	3,256,295	3,452,183	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

331521 HUDSON VALLEY HOSPICE POUGHKEEPSIE, NY 12601

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
50.0%	49.8%	58.2%	56.4%	55.3%	57.1%	Percent
KPI962	Salary and Wages Expense					
8,971,594	10,353,577	12,627,253	15,541,296	20,192,802	24,236,681	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

331540 LEWIS COUNTY GENERAL HOSPITAL HOSPICE LOWVILLE, NY 13367

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
41.0%	54.7%	53.9%	56.0%	59.8%	60.0%	Percent
KPI962	Salary and Wages Expense					
237,581	296,851	333,020	348,931	290,937	298,712	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

331553 LIVINGSTON COUNTY HOSPICE MOUNT MORRIS, NY 14510

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					

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40.4%	42.1%	38.8%	40.4%	41.5%	37.8%	Percent
KPI962	Salary and Wages Expense					
657,618	601,186	561,055	567,889	640,536	729,657	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

331529 M J H S HOSPICE AND PALLIATIVE CARE, INC NEW YORK, NY 10006

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
38.3%	37.1%	38.9%	38.7%	35.8%	34.3%	Percent
KPI962	Salary and Wages Expense					
32,840,838	31,241,379	33,991,706	34,711,155	34,452,447	33,581,682	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

331523 MOUNTAIN VALLEY HOSPICE GLOVERSVILLE, NY 12078

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
57.3%	58.0%	59.9%	57.0%	50.7%	51.2%	Percent
KPI962	Salary and Wages Expense					
1,888,578	1,759,280	1,810,314	1,832,256	1,721,730	1,801,257	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

331530 NIAGARA HOSPICE INC LOCKPORT, NY 14094

06/30/2018	06/30/2019	06/30/2020	06/30/2021	06/30/2022	06/30/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
61.9%	63.6%	57.2%	60.8%	59.2%	50.5%	Percent
KPI962	Salary and Wages Expense					
8,099,680	8,824,391	8,712,356	9,518,111	10,006,926	9,499,152	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

331539 OSWEGO COUNTY HOSPICE OSWEGO, NY 13126

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365		0 Days
KPI601	Salary Expense Percentage					

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49.1%	51.4%	50.5%	47.0%	48.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
748,968	775,978	615,745	526,072	427,342	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

331522 UNITED HOSPICE OF ROCKLAND NEW CITY, NY 10956

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
53.0%	69.6%	63.2%	61.3%	50.1%	72.6%	Percent
KPI962	Salary and Wages Expense					
5,244,787	5,793,064	6,438,118	6,782,008	6,677,541	7,437,972	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

331519 VNSNY HOSPICE AND PALLIATIVE CARE NEW YORK, NY 10001

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
35.3%	39.2%	38.2%	40.2%	38.2%	35.8%	Percent
KPI962	Salary and Wages Expense					
29,781,980	33,446,036	37,452,050	40,992,437	41,573,272	39,333,121	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount