

# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>027032 MAXIM HEALTHCARE SERVICES, INC</b>		Proprietary	
711 H STREET, SUITE 100		12/31/2012 366 Days Settled	
ANCHORAGE, AK 99501		Short Term	
ANCHORAGE		Employee FTEs 33	
CAHABA		<b>Key Performance Ind.</b>	
		Medicare Part A	0.0%
		Medicare Part B	0.0%
		Revenue per Visit	245.75
		Revenue per Episode	3,267.85
		Employee FTEs	33.14
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	1,241,535,379
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	1,241,535,379
Total Assets	0	Operating Expense	1,262,809,354
Current Liabilities	0	Operating Margin	-21,273,975
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(21,273,975)
			100.0%
			101.7%
			-1.7%
			0.0%
			0.0%

<b>067466 MAXIM HEALTHCARE SERVICES INC</b>		Proprietary	
317 WEST 3RD STE 100		12/31/2012 366 Days Settled	
LA JUNTA, CO 81050		Short Term	
OTERO		Employee FTEs 27	
CAHABA		<b>Key Performance Ind.</b>	
		Medicare Part A	0.0%
		Medicare Part B	0.0%
		Revenue per Visit	88.58
		Revenue per Episode	4,706.88
		Employee FTEs	26.92
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	1,241,535,379
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	1,241,535,379
Total Assets	0	Operating Expense	1,262,809,354
Current Liabilities	0	Operating Margin	-21,273,975
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(21,273,975)
			100.0%
			101.7%
			-1.7%
			0.0%
			0.0%

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<b>227251 CENTRUS PREMIER HOME CARE</b>				Proprietary
225 WATER STREET SUITE A150		12/31/2012 366 Days Settled		Short Term
PLYMOUTH, MA 02360				Employee FTEs 156
PLYMOUTH				<b>Key Performance Ind.</b>
NATIONAL HERITAGE (HHA - A)				Medicare Part A 0.0%
				Medicare Part B 0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit 80.51
Current Assets	0	Total Charges	1,241,535,379	Revenue per Episode 3,548.58
Fixed Assets	0	Contract Allowance	0	Employee FTEs 155.54
Other Assets	0	Operating Revenue	1,241,535,379	100.0%
Total Assets	0	Operating Expense	1,262,809,354	101.7%
Current Liabilities	0	Operating Margin	-21,273,975	-1.7%
Long Term Liabilities	0	Other Income	0	0.0%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(21,273,975)	-1.7%
<b>297049 MAXIM HEALTHCARE SERIVCES</b>				Proprietary
245 EAST LIBERTY STREET, SUITE 100		12/31/2012 366 Days Settled		Short Term
RENO, NV 89504				Employee FTEs 7
WASHOE				<b>Key Performance Ind.</b>
CAHABA				Medicare Part A 0.0%
				Medicare Part B 0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit 174.19
Current Assets	0	Total Charges	1,241,535,379	Revenue per Episode 3,370.80
Fixed Assets	0	Contract Allowance	0	Employee FTEs 7.39
Other Assets	0	Operating Revenue	1,241,535,379	100.0%
Total Assets	0	Operating Expense	1,262,809,354	101.7%
Current Liabilities	0	Operating Margin	-21,273,975	-1.7%
Long Term Liabilities	0	Other Income	0	0.0%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(21,273,975)	-1.7%

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<b>368214 MAXIM HOME HEALTH RESOURCES, LLC</b>				Proprietary	
4150 BELDEN VILLAGE STREET, SUITE 302 12/31/2012 366 Days Settled				Short Term	
CANTON, OH 44718				Employee FTEs 28	
STARK				<b>Key Performance Ind.</b>	
CAHABA				Medicare Part A	0.1%
				Medicare Part B	0.1%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	167.06
Current Assets	0	Total Charges	1,241,535,379	Revenue per Episode	2,811.47
Fixed Assets	0	Contract Allowance	0	Employee FTEs	27.80
Other Assets	0	Operating Revenue	1,241,535,379	Current Ratio	
Total Assets	0	Operating Expense	1,262,809,353	Days to Collect	0.0
Current Liabilities	0	Operating Margin	-21,273,974	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	0	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(21,273,974)		

<b>337008 VNS OF NY HOME CARE CHHA</b>				Voluntary Non Profit - Private	
107 EAST 70TH STREET 12/31/2012 366 Days Settled				Short Term	
NEW YORK, NY 10021				Employee FTEs 6,435	
NEW YORK				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	31.0%
				Medicare Part B	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	131.37
Current Assets	0	Total Charges	674,092,000	Revenue per Episode	12.53
Fixed Assets	0	Contract Allowance	0	Employee FTEs	6,435.38
Other Assets	0	Operating Revenue	674,092,000	Current Ratio	
Total Assets	0	Operating Expense	713,684,000	Days to Collect	0.0
Current Liabilities	0	Operating Margin	-39,592,000	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	38,000	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(39,554,000)		

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Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>217031 WESTERN MARYLAND HEALTH SYSTEM HOME CARE</b>		Voluntary Non Profit - Private	
1050 INDUSTRIAL BLVD		6/30/2012 366 Days Settled	
CUMBERLAND, MD 21502		Short Term	
ALLEGANY		Employee FTEs 46	
CAHABA		<b>Key Performance Ind.</b>	
		Medicare Part A	0.9%
		Medicare Part B	0.4%
		Revenue per Visit	164.50
		Revenue per Episode	2,021.30
		Employee FTEs	46.02
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	359,126,545
Fixed Assets	0	Contract Allowance	76,871,415
Other Assets	0	Operating Revenue	282,255,130
Total Assets	0	Operating Expense	297,744,155
Current Liabilities	0	Operating Margin	-15,489,025
Long Term Liabilities	0	Other Income	13,762,472
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(1,726,553)
			21.4%
			78.6%
			105.5%
			-5.5%
			4.9%
			0.0%
			-0.6%
<b>257084 MS STATE BOARD OF HEALTH PAREN</b>		Government - State/County	
350 WEST WOODROW WILSON AVENUE		6/30/2012 366 Days Settled	
JACKSON, MS 39205		Short Term	
HINDS		Employee FTEs 63	
PALMETTO HHH C		<b>Key Performance Ind.</b>	
		Medicare Part A	0.0%
		Medicare Part B	0.1%
		Revenue per Visit	75.94
		Revenue per Episode	1,855.96
		Employee FTEs	62.61
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	261,774,996
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	261,774,996
Total Assets	0	Operating Expense	319,437,247
Current Liabilities	0	Operating Margin	-57,662,251
Long Term Liabilities	0	Other Income	67,808,835
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	10,146,584
			0.0%
			100.0%
			122.0%
			-22.0%
			25.9%
			0.0%
			3.9%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>027024 HOME BASED SERVICES</b>		Voluntary Non Profit - Other	
4160 TUDOR CENTRE DRIVE		9/30/2012 366 Days Settled	
ANCHORAGE, AK 99508		Short Term	
ANCHORAGE		Employee FTEs 23	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	0.1%
		Medicare Part B	0.1%
		Revenue per Visit	176.95
		Revenue per Episode	2,459.41
		Employee FTEs	23.06
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	215,082,832
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	215,082,832
Total Assets	0	Operating Expense	206,664,796
Current Liabilities	0	Operating Margin	8,418,036
Long Term Liabilities	0	Other Income	6,968,012
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	15,386,048
			100.0%
			96.1%
			3.9%
			3.2%
			0.0%
			7.2%
<b>037020 HOSPICE OF THE VALLEY HOME HEALTH AGENCY</b>		Voluntary Non Profit - Private	
1510 EAST FLOWER		9/30/2012 366 Days Submitted	
PHOENIX, AZ 85014		Short Term	
MARICOPA		Employee FTEs 12	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	0.1%
		Medicare Part B	0.3%
		Revenue per Visit	151.86
		Revenue per Episode	2,097.58
		Employee FTEs	12.00
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	189,299,633
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	189,299,633
Total Assets	0	Operating Expense	77,595,082
Current Liabilities	0	Operating Margin	111,704,551
Long Term Liabilities	0	Other Income	29,380,611
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	141,085,162
			100.0%
			41.0%
			59.0%
			15.5%
			0.0%
			74.5%

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<b>337061 METROPOLITAN JEWISH HOME CARE INC</b>		Voluntary Non Profit - Private	
440 NINTH AVE, 14TH FLOOR		Short Term	
NEW YORK, NY 10001		Employee FTEs 1,518	
NEW YORK		<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES		Medicare Part A	9.3%
		Medicare Part B	9.7%
		Revenue per Visit	113.67
		Revenue per Episode	
		Employee FTEs	1,518.24
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	143,277,961
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	143,277,961
Total Assets	0	Operating Expense	150,136,178
Current Liabilities	0	Operating Margin	-6,858,217
Long Term Liabilities	0	Other Income	5,578,529
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(1,279,688)
			100.0%
			104.8%
			-4.8%
			3.9%
			0.0%
			-0.9%
<b>107220 SUNCOAST HOMECARE</b>		Voluntary Non Profit - Other	
5771 ROOSEVELT BLVD		Short Term	
CLEARWATER, FL 33760		Employee FTEs 1,038	
PINELLAS		<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	0.0%
		Medicare Part B	0.1%
		Revenue per Visit	54.19
		Revenue per Episode	
		Employee FTEs	1,037.92
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	125,663,704
Fixed Assets	0	Contract Allowance	4,664,457
Other Assets	0	Operating Revenue	120,999,247
Total Assets	0	Operating Expense	124,071,323
Current Liabilities	0	Operating Margin	-3,072,076
Long Term Liabilities	0	Other Income	2,817,811
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(254,265)
			3.7%
			96.3%
			102.5%
			-2.5%
			2.3%
			0.0%
			-0.2%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>337299 REVIVAL HOME HEALTH CARE</b>				Proprietary	
5350 KINGS HIGHWAY		12/31/2012 366 Days Settled		Short Term	
BROOKLYN, NY 11203				Employee FTEs 2,583	
KINGS				<b>Key Performance Ind.</b>	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Medicare Part A	23.1%
				Medicare Part B	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	94.17
Current Assets	0	Total Charges	108,231,397	Revenue per Episode	3,474.04
Fixed Assets	0	Contract Allowance	0	Employee FTEs	2,582.66
Other Assets	0	Operating Revenue	108,231,397	Current Ratio	
Total Assets	0	Operating Expense	101,448,602	Days to Collect	0.0
Current Liabilities	0	Operating Margin	6,782,795	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	51,044	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	6,833,839		

<b>337290 AMERICARE CERTIFIED SPECIAL SERVICES, INC CHHA</b>				Proprietary	
5923 STRICKLAND AVENUE		12/31/2012 366 Days Settled		Short Term	
BROOKLYN, NY 11234				Employee FTEs 2,194	
KINGS				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	6.0%
				Medicare Part B	5.7%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	89.11
Current Assets	0	Total Charges	106,054,020	Revenue per Episode	3,661.51
Fixed Assets	0	Contract Allowance	0	Employee FTEs	2,193.55
Other Assets	0	Operating Revenue	106,054,020	Current Ratio	
Total Assets	0	Operating Expense	107,031,568	Days to Collect	0.0
Current Liabilities	0	Operating Margin	-977,548	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	6,078	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(971,470)		

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Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>337301 AMERICARE CERTIFIED SPECIAL SERVICES SUB-UNIT</b>		Proprietary	
100 ROUTE 59, SUITE 102		12/31/2012 366 Days Settled	
SUFFERN, NY 10901		Short Term	
ROCKLAND		Employee FTEs 59	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	0.2%
		Medicare Part B	0.2%
		Revenue per Visit	75.65
		Revenue per Episode	2,584.34
		Employee FTEs	59.32
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	106,054,020
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	106,054,020
Total Assets	0	Operating Expense	107,031,568
Current Liabilities	0	Operating Margin	-977,548
Long Term Liabilities	0	Other Income	6,078
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(971,470)

<b>017009 ALACARE HOME HEALTH &amp; HOSPICE</b>		Proprietary	
2970 LORNA ROAD		12/31/2012 366 Days Settled	
BIRMINGHAM, AL 35216		Short Term	
JEFFERSON		Employee FTEs 125	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	14.0%
		Medicare Part B	16.6%
		Revenue per Visit	133.40
		Revenue per Episode	2,263.76
		Employee FTEs	125.11
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	97,381,645
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	97,381,645
Total Assets	0	Operating Expense	86,448,537
Current Liabilities	0	Operating Margin	10,933,108
Long Term Liabilities	0	Other Income	5,139
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	10,938,247

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<b>017155 ALACARE HOME HEALTH &amp; HOSPICE (MOBILE)</b>		Proprietary	
1201 MONTLIMAR DRIVE, SUITE 700		12/31/2012 366 Days Settled	
MOBILE, AL 36609		Short Term	
MOBILE		Employee FTEs 4	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	0.4%
		Medicare Part B	0.4%
		Revenue per Visit	137.47
		Revenue per Episode	2,349.38
		Employee FTEs	4.08
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	97,381,645
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	97,381,645
Total Assets	0	Operating Expense	86,448,537
Current Liabilities	0	Operating Margin	10,933,108
Long Term Liabilities	0	Other Income	5,139
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	10,938,247

<b>017324 ALACARE HOME HEALTH AND HOSPICE</b>		Proprietary	
824 HIGHWAY 231 SOUTH		12/31/2012 366 Days Settled	
TROY, AL 36081		Short Term	
PIKE		Employee FTEs 49	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	5.8%
		Medicare Part B	7.0%
		Revenue per Visit	133.13
		Revenue per Episode	2,175.55
		Employee FTEs	48.60
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	97,381,645
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	97,381,645
Total Assets	0	Operating Expense	86,448,537
Current Liabilities	0	Operating Margin	10,933,108
Long Term Liabilities	0	Other Income	5,139
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	10,938,247

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<b>017326 ALACARE HOME HEALTH &amp; HOSPICE</b>		Proprietary	
1690 BELTLINE ROAD, SUITE B		12/31/2012 366 Days Settled	
DECATUR, AL 35601		Short Term	
MORGAN		Employee FTEs 41	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	5.0%
		Medicare Part B	6.1%
		Revenue per Visit	130.96
		Revenue per Episode	2,262.67
		Employee FTEs	40.91
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	97,381,645
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	97,381,645
Total Assets	0	Operating Expense	86,448,537
Current Liabilities	0	Operating Margin	10,933,108
Long Term Liabilities	0	Other Income	5,139
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	10,938,247

<b>237008 MCLAREN VISITING NURSE &amp; HOSPICE</b>		Proprietary	
2316 SOUTH CEDAR STREET		9/30/2012 366 Days Settled	
LANSING, MI 48912		Short Term	
INGHAM		Employee FTEs 40	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	2.6%
		Medicare Part B	1.9%
		Revenue per Visit	199.04
		Revenue per Episode	2,899.82
		Employee FTEs	40.04
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	117,894,980
Fixed Assets	0	Contract Allowance	27,370,105
Other Assets	0	Operating Revenue	90,524,875
Total Assets	0	Operating Expense	101,114,349
Current Liabilities	0	Operating Margin	-10,589,474
Long Term Liabilities	0	Other Income	2,117,357
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(8,472,117)

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>237010 MCLAREN VISITING NURSE &amp; HOSPICE</b>		Voluntary Non Profit - Other	
1515 CAL DRIVE	9/30/2012 366 Days Submitted	Short Term	
DAVISON, MI 48423		Employee FTEs 64	
GENESEE		<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES		Medicare Part A	4.3%
		Medicare Part B	2.8%
		Revenue per Visit	196.20
		Revenue per Episode	2,822.76
		Employee FTEs	64.43
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	117,894,980		
Fixed Assets	0	Contract Allowance	27,370,105	23.2%	
Other Assets	0	Operating Revenue	90,524,875	76.8%	
Total Assets	0	Operating Expense	101,114,349	111.7%	
Current Liabilities	0	Operating Margin	-10,589,474	-11.7%	
Long Term Liabilities	0	Other Income	2,117,357	2.3%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	(8,472,117)	-9.4%	

<b>237165 MCLAREN VISITING NURSE &amp; HOSPICE</b>		Voluntary Non Profit - Private	
3140 WEST CAMPUS DRIVE	9/30/2012 366 Days Settled	Short Term	
BAY CITY, MI 48708		Employee FTEs 48	
BAY		<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES		Medicare Part A	3.0%
		Medicare Part B	1.4%
		Revenue per Visit	172.85
		Revenue per Episode	2,497.18
		Employee FTEs	47.85
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	117,894,980		
Fixed Assets	0	Contract Allowance	27,370,105	23.2%	
Other Assets	0	Operating Revenue	90,524,875	76.8%	
Total Assets	0	Operating Expense	101,114,349	111.7%	
Current Liabilities	0	Operating Margin	-10,589,474	-11.7%	
Long Term Liabilities	0	Other Income	2,117,357	2.3%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	(8,472,117)	-9.4%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>237172 MCLAREN VISITING NURSES AND HOSPICE</b>		Proprietary	
12900 HALL ROAD, SUITE 200		9/30/2012 366 Days Settled	
ST HEIGHTS, MI 48313		Short Term	
MACOMB		Employee FTEs 38	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	2.9%
		Medicare Part B	1.8%
		Revenue per Visit	176.80
		Revenue per Episode	2,501.21
		Employee FTEs	37.68
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	117,894,980
Fixed Assets	0	Contract Allowance	27,370,105
Other Assets	0	Operating Revenue	90,524,875
Total Assets	0	Operating Expense	101,114,349
Current Liabilities	0	Operating Margin	-10,589,474
Long Term Liabilities	0	Other Income	2,117,357
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(8,472,117)
			23.2%
			76.8%
			111.7%
			-11.7%
			2.3%
			0.0%
			-9.4%

  

<b>337066 LIFETIME CARE CHHA</b>		Voluntary Non Profit - Private	
3111 SOUTH WINTON ROAD		12/31/2012 366 Days Settled	
ROCHESTER, NY 14623		Short Term	
MONROE		Employee FTEs 1,003	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	8.6%
		Medicare Part B	7.5%
		Revenue per Visit	144.77
		Revenue per Episode	2,215.74
		Employee FTEs	1,002.99
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	81,817,773
Fixed Assets	0	Contract Allowance	-1,388,600
Other Assets	0	Operating Revenue	83,206,373
Total Assets	0	Operating Expense	87,473,739
Current Liabilities	0	Operating Margin	-4,267,366
Long Term Liabilities	0	Other Income	4,955,974
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	688,608
			-1.7%
			101.7%
			105.1%
			-5.1%
			6.0%
			0.0%
			0.8%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>337414 EXTENDED HOME CARE</b>				Proprietary	
360 WEST 31 STREET, 3RD FLOOR		12/31/2012 366 Days Settled		Short Term	
NEW YORK, NY 10001				Employee FTEs 1,513	
NEW YORK				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	6.3%
				Medicare Part B	0.0%
				Revenue per Visit	97.59
				Revenue per Episode	3,798.47
				Employee FTEs	1,512.81
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<b>Balance Sheet</b>					
Current Assets	0	Total Charges	78,287,677		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	78,287,677	100.0%	
Total Assets	0	Operating Expense	59,259,925	75.7%	
Current Liabilities	0	Operating Margin	19,027,752	24.3%	
Long Term Liabilities	0	Other Income	69,674	0.1%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	19,097,426	24.4%	
<b>Income Statement</b>					
<b>227207 PARTNERS HEALTHCARE AT HOME - HOME CARE</b>					
				Voluntary Non Profit - Private	
281 WINTER STREET, SUITE 240		9/30/2012 366 Days Settled		Short Term	
WALTHAM, MA 02451				Employee FTEs 606	
MIDDLESEX				<b>Key Performance Ind.</b>	
NATIONAL HERITAGE (HHA - A)				Medicare Part A	39.6%
				Medicare Part B	31.0%
				Revenue per Visit	184.09
				Revenue per Episode	2,901.96
				Employee FTEs	605.50
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<b>Balance Sheet</b>					
Current Assets	0	Total Charges	86,285,459		
Fixed Assets	0	Contract Allowance	9,956,847	11.5%	
Other Assets	0	Operating Revenue	76,328,612	88.5%	
Total Assets	0	Operating Expense	74,831,106	98.0%	
Current Liabilities	0	Operating Margin	1,497,506	2.0%	
Long Term Liabilities	0	Other Income	561,902	0.7%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	2,059,408	2.7%	
<b>Income Statement</b>					

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>227485 NIZHONI HEALTH SYSTEMS</b>		Proprietary	
5 MIDDLESEX AVE, 4TH FL, ASSEMBLY SQ OFFICE PARK SOMERVILLE, MA 02145 MIDDLESEX NATIONAL HERITAGE (HHA - A)		12/31/2012 366 Days Settled Short Term Employee FTEs 620	
		<b>Key Performance Ind.</b>	
		Medicare Part A	0.4%
		Medicare Part B	0.9%
		Revenue per Visit	85.15
		Revenue per Episode	2,754.26
		Employee FTEs	619.59
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	76,123,374
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	76,123,374
Total Assets	0	Operating Expense	70,023,103
Current Liabilities	0	Operating Margin	6,100,271
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	6,100,271
			100.0%
			92.0%
			8.0%
			0.0%
			0.0%
			8.0%
<b>267276 BJC HOME CARE SERVICES</b>		Voluntary Non Profit - Other	
1935 BELTWAY DRIVE SAINT LOUIS, MO 63114 SAINT LOUIS CAHABA		12/31/2012 366 Days Settled Short Term Employee FTEs 315	
		<b>Key Performance Ind.</b>	
		Medicare Part A	18.6%
		Medicare Part B	11.2%
		Revenue per Visit	204.02
		Revenue per Episode	2,309.09
		Employee FTEs	315.22
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	147,216,414
Fixed Assets	0	Contract Allowance	72,142,091
Other Assets	0	Operating Revenue	75,074,323
Total Assets	0	Operating Expense	72,769,929
Current Liabilities	0	Operating Margin	2,304,394
Long Term Liabilities	0	Other Income	672,793
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,977,187
			49.0%
			51.0%
			96.9%
			3.1%
			0.9%
			0.0%
			4.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>337424 EXCELLENT HOME CARE SERVICES LLC</b>		Proprietary	
91-93 SOUTH THIRD STREET		12/31/2012 366 Days Settled	
BROOKLYN, NY 11211		Short Term	
KINGS		Employee FTEs 1,158	
NORIDIAN GVT SERVICES (CO)		<b>Key Performance Ind.</b>	
		Medicare Part A	6.9%
		Medicare Part B	0.0%
		Revenue per Visit	73.97
		Revenue per Episode	3,509.37
		Employee FTEs	1,157.95
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	71,613,275
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	71,613,275
Total Assets	0	Operating Expense	56,735,705
Current Liabilities	0	Operating Margin	14,877,570
Long Term Liabilities	0	Other Income	6,945
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	14,884,515

<b>057013 VNA CALIFORNIA</b>		Voluntary Non Profit - Private	
6235 RIVER CREST DR STE L		12/31/2012 366 Days Settled	
RIVERSIDE, CA 92507		Short Term	
RIVERSIDE		Employee FTEs 364	
BLUE CROSS (CALIFORNIA)		<b>Key Performance Ind.</b>	
		Medicare Part A	10.3%
		Medicare Part B	10.6%
		Revenue per Visit	174.34
		Revenue per Episode	2,416.33
		Employee FTEs	363.83
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	66,351,340
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	66,351,340
Total Assets	0	Operating Expense	63,265,981
Current Liabilities	0	Operating Margin	3,085,359
Long Term Liabilities	0	Other Income	1,173,627
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	4,258,986

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>337006 VNA OF WESTERN NY CHHA</b>		Voluntary Non Profit - Private	
2100 WEHRLE DRIVE		Short Term	
12/31/2012 366 Days Settled		Employee FTEs 561	
WILLIAMSVILLE, NY 14221		<b>Key Performance Ind.</b>	
ERIE		Medicare Part A 16.7%	
NATIONAL GOVERNMENT SERVICES		Medicare Part B 16.5%	
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	69,320,438
Fixed Assets	0	Contract Allowance	8,077,941
Other Assets	0	Operating Revenue	61,242,497
Total Assets	0	Operating Expense	57,681,918
Current Liabilities	0	Operating Margin	3,560,579
Long Term Liabilities	0	Other Income	1,101,789
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	4,662,368
		11.7%	Revenue per Visit 155.87
		88.3%	Revenue per Episode 2,672.47
		94.2%	Employee FTEs 561.32
		5.8%	Current Ratio
		1.8%	Days to Collect 0.0
		0.0%	Avg Payment Days 0.0
		7.6%	Depreciation Rate 0.0%
			Return on Equity 0.0%
<b>367615 HOMEREACH HOMECARE</b>		Voluntary Non Profit - Private	
404 E WILSON BRIDGE ROAD, SUITE H		Short Term	
6/30/2012 366 Days Settled		Employee FTEs 230	
COLUMBUS, OH 43085		<b>Key Performance Ind.</b>	
FRANKLIN		Medicare Part A 9.7%	
BLUE CROSS (SOUTH CAROLINA)		Medicare Part B 7.8%	
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	80,882,246
Fixed Assets	0	Contract Allowance	21,119,645
Other Assets	0	Operating Revenue	59,762,601
Total Assets	0	Operating Expense	60,030,394
Current Liabilities	0	Operating Margin	-267,793
Long Term Liabilities	0	Other Income	2,645,348
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,377,555
		26.1%	Revenue per Visit 175.70
		73.9%	Revenue per Episode 2,674.36
		100.4%	Employee FTEs 230.03
		-0.4%	Current Ratio
		4.4%	Days to Collect 0.0
		0.0%	Avg Payment Days 0.0
		4.0%	Depreciation Rate 0.0%
			Return on Equity 0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>397636 UPMC JEFFERSON REGIONAL HOME HEALTH</b>				Voluntary Non Profit - Other	
300 NORTHPOINTE CIRCLE, SUITE 201		6/30/2012 366 Days Settled		Short Term	
SEVEN FIELDS, PA 16046				Employee FTEs 631	
BUTLER				<b>Key Performance Ind.</b>	
CAHABA				Medicare Part A	18.7%
				Medicare Part B	11.5%
				Revenue per Visit	153.44
				Revenue per Episode	2,147.20
				Employee FTEs	631.44
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	0	Total Charges	66,329,910		
Fixed Assets	0	Contract Allowance	7,828,470	11.8%	
Other Assets	0	Operating Revenue	58,501,440	88.2%	
Total Assets	0	Operating Expense	56,754,214	97.0%	
Current Liabilities	0	Operating Margin	1,747,226	3.0%	
Long Term Liabilities	0	Other Income	7,586,796	13.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	9,334,022	16.0%	
<b>117000 VISITING NURSE HEALTH SYSTEM</b>				Voluntary Non Profit - Other	
5775 GLENRIDGE DRIVE SUITE E200		12/31/2012 366 Days Settled		Short Term	
ATLANTA, GA 30328				Employee FTEs 302	
FULTON				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	17.7%
				Medicare Part B	12.9%
				Revenue per Visit	186.34
				Revenue per Episode	2,456.21
				Employee FTEs	301.56
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>			
Current Assets	0	Total Charges	55,910,096		
Fixed Assets	0	Contract Allowance	-1,858,709	-3.3%	
Other Assets	0	Operating Revenue	57,768,805	103.3%	
Total Assets	0	Operating Expense	61,969,395	107.3%	
Current Liabilities	0	Operating Margin	-4,200,590	-7.3%	
Long Term Liabilities	0	Other Income	6,349,606	11.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	2,149,016	3.7%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>107296 FOCUSCARE</b>				Voluntary Non Profit - Private	
1531 W PALMETTO PK RD		6/30/2012 366 Days Settled		Short Term	
BOCA RATON, FL 33486				Employee FTEs 12	
PALM BEACH				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	0.4%
				Medicare Part B	1.3%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	130.93
Current Assets	0	Total Charges	58,492,279	Revenue per Episode	2,763.59
Fixed Assets	0	Contract Allowance	1,237,765	Employee FTEs	11.87
Other Assets	0	Operating Revenue	57,254,514	Current Ratio	
Total Assets	0	Operating Expense	61,391,871	Days to Collect	0.0
Current Liabilities	0	Operating Margin	-4,137,357	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	2,223,597	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(1,913,760)		
<b>317021 VISITING NURSE ASSOC OF CENTRAL JERSEY</b>				Voluntary Non Profit - Private	
176 RIVERSIDE AVENUE		12/31/2012 366 Days Settled		Short Term	
RED BANK, NJ 07701				Employee FTEs 569	
MONMOUTH				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	36.6%
				Medicare Part B	30.8%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	191.74
Current Assets	0	Total Charges	59,271,882	Revenue per Episode	2,776.57
Fixed Assets	0	Contract Allowance	3,086,915	Employee FTEs	568.66
Other Assets	0	Operating Revenue	56,184,967	Current Ratio	
Total Assets	0	Operating Expense	74,586,505	Days to Collect	0.0
Current Liabilities	0	Operating Margin	-18,401,538	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	11,554,063	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(6,847,475)		

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>397015 MERCY HOME HEALTH</b>		Voluntary Non Profit-Religious Aff	
1001 BALTIMORE PIKE SUITE 310	12/31/2012 366 Days Settled	Short Term	
SPRINGFIELD, PA 19064		Employee FTEs 347	
DELAWARE		<b>Key Performance Ind.</b>	
CAHABA		Medicare Part A	26.7%
		Medicare Part B	18.3%
		Revenue per Visit	169.16
		Revenue per Episode	2,954.25
		Employee FTEs	347.01
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	57,570,745
Fixed Assets	0	Contract Allowance	1,854,602
Other Assets	0	Operating Revenue	55,716,143
Total Assets	0	Operating Expense	48,162,282
Current Liabilities	0	Operating Margin	7,553,861
Long Term Liabilities	0	Other Income	145,047
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	7,698,908
		3.2%	
		96.8%	
		86.4%	
		13.6%	
		0.3%	
		0.0%	
		13.8%	
<b>147150 ADVOCATE HOME HEALTH CARE SERV</b>		Voluntary Non Profit-Religious Aff	
1441 BRANDING AVENUE	12/31/2012 366 Days Settled	Short Term	
DOWNERS GROVE, IL 60515		Employee FTEs 359	
DUPAGE		<b>Key Performance Ind.</b>	
CAHABA		Medicare Part A	36.1%
		Medicare Part B	20.3%
		Revenue per Visit	178.59
		Revenue per Episode	2,631.83
		Employee FTEs	359.00
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	66,536,632
Fixed Assets	0	Contract Allowance	12,274,940
Other Assets	0	Operating Revenue	54,261,692
Total Assets	0	Operating Expense	51,442,989
Current Liabilities	0	Operating Margin	2,818,703
Long Term Liabilities	0	Other Income	1,211,560
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	4,030,263
		18.4%	
		81.6%	
		94.8%	
		5.2%	
		2.2%	
		0.0%	
		7.4%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>277087 MEDALLION MEDICAL CARE</b>				Voluntary Non Profit - Private	
815 2ND ST S STE 107		8/31/2012 366 Days Settled		Short Term	
GREAT FALLS, MT 59405				Employee FTEs 16	
CASCADE				<b>Key Performance Ind.</b>	
CAHABA				Medicare Part A	1.1%
				Medicare Part B	1.3%
				Revenue per Visit	149.39
				Revenue per Episode	2,957.35
				Employee FTEs	16.34
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<hr/>					
<b>077163 NEW ENGLAND HOME CARE, INC</b>				Proprietary	
136 BERLIN ROAD		6/30/2012 366 Days Settled		Short Term	
CROMWELL, CT 06416				Employee FTEs 638	
MIDDLESEX				<b>Key Performance Ind.</b>	
NATIONAL HERITAGE (HHA - A)				Medicare Part A	3.6%
				Medicare Part B	4.5%
				Revenue per Visit	128.66
				Revenue per Episode	2,923.11
				Employee FTEs	637.66
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>077041 VNA HEALTH CARE, INC</b>				Voluntary Non Profit - Other	
103 WOODLAND STREET		9/30/2012 366 Days Settled		Short Term	
HARTFORD, CT 06105				Employee FTEs 434	
HARTFORD		<b>Key Performance Ind.</b>			
NATIONAL HERITAGE (HHA - A)				Medicare Part A	22.8%
				Medicare Part B	20.6%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	169.62
Current Assets	0	Total Charges	51,738,341	Revenue per Episode	2,763.13
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	51,738,341	100.0%	Employee FTEs 433.72
Total Assets	0	Operating Expense	55,512,235	107.3%	Current Ratio
Current Liabilities	0	Operating Margin	-3,773,894	-7.3%	Days to Collect 0.0
Long Term Liabilities	0	Other Income	3,039,515	5.9%	Avg Payment Days 0.0
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate 0.0%
Total Liab. and Equity	0	Net Profit or Loss	(734,379)	-1.4%	Return on Equity 0.0%
<hr/>					
<b>057190 PATHWAYS HOME HEALTH AND HOSPICE</b>				Voluntary Non Profit - Private	
585 NORTH MARY AVENUE		6/30/2012 366 Days Submitted		Short Term	
SUNNYVALE, CA 94085				Employee FTEs 69	
SANTA CLARA		<b>Key Performance Ind.</b>			
NATIONAL GOVERNMENT SERVICES				Medicare Part A	10.1%
				Medicare Part B	8.7%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	264.81
Current Assets	0	Total Charges	48,638,005	Revenue per Episode	3,920.12
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	48,638,005	100.0%	Employee FTEs 69.28
Total Assets	0	Operating Expense	44,808,400	92.1%	Current Ratio
Current Liabilities	0	Operating Margin	3,829,605	7.9%	Days to Collect 0.0
Long Term Liabilities	0	Other Income	0	0.0%	Avg Payment Days 0.0
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate 0.0%
Total Liab. and Equity	0	Net Profit or Loss	3,829,605	7.9%	Return on Equity 0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>227067 VNA OF CAPE COD</b>				Voluntary Non Profit - Private	
255 INDEPENDENCE DRIVE		9/30/2012 366 Days Settled		Short Term	
HYANNIS, MA 02601				Employee FTEs 351	
BARNSTABLE				<b>Key Performance Ind.</b>	
NATIONAL HERITAGE (HHA - A)				Medicare Part A	31.4%
				Medicare Part B	29.2%
				Revenue per Visit	184.70
				Revenue per Episode	3,394.81
				Employee FTEs	351.12
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<hr/>					
<b>397087 HOME NURSING AGENCY AND VISITING NURSE ASSOCIATION</b>				Voluntary Non Profit - Private	
350 LAKEMONT PARK BOULEVARD		6/30/2012 366 Days Settled		Short Term	
ALTOONA, PA 16602				Employee FTEs 549	
BLAIR				<b>Key Performance Ind.</b>	
CAHABA				Medicare Part A	10.7%
				Medicare Part B	11.5%
				Revenue per Visit	152.93
				Revenue per Episode	2,274.83
				Employee FTEs	549.18
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>147243 ST. FRANCIS MEDICAL CENTER</b>		Voluntary Non Profit-Religious Aff	
2265 W ALTORFER DR		9/30/2012 366 Days Settled	
PEORIA, IL 61615		Short Term	
PEORIA		Employee FTEs 79	
WISCONSIN PHYSICIANS SERVICE		<b>Key Performance Ind.</b>	
		Medicare Part A	8.7%
		Medicare Part B	5.6%
		Revenue per Visit	177.13
		Revenue per Episode	2,603.39
		Employee FTEs	78.85
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	43,410,734
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	43,410,734
Total Assets	0	Operating Expense	46,658,198
Current Liabilities	0	Operating Margin	-3,247,464
Long Term Liabilities	0	Other Income	5,806,905
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,559,441
			100.0%
			107.5%
			-7.5%
			13.4%
			0.0%
			5.9%

  

<b>147271 SAINT ANTHONY MEDICAL CENTER FOR HOME CARE</b>		Voluntary Non Profit-Religious Aff	
9951 ROCK CUT CROSSING		9/30/2012 366 Days Settled	
LOVES PARK, IL 61111		Short Term	
WINNEBAGO		Employee FTEs 49	
WISCONSIN PHYSICIANS SERVICE		<b>Key Performance Ind.</b>	
		Medicare Part A	5.3%
		Medicare Part B	4.5%
		Revenue per Visit	187.88
		Revenue per Episode	2,630.97
		Employee FTEs	49.44
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	43,410,734
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	43,410,734
Total Assets	0	Operating Expense	46,658,198
Current Liabilities	0	Operating Margin	-3,247,464
Long Term Liabilities	0	Other Income	5,806,905
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,559,441
			100.0%
			107.5%
			-7.5%
			13.4%
			0.0%
			5.9%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>147430 OSF HOME HEALTH-WESTERN REGION</b>		Voluntary Non Profit-Religious Aff	
3405 NORTH SEMINARY STREET		9/30/2012 366 Days Settled	
GALESBURG, IL 61401		Short Term	
KNOX		Employee FTEs 30	
WISCONSIN PHYSICIANS SERVICE		<b>Key Performance Ind.</b>	
		Medicare Part A	3.1%
		Medicare Part B	3.3%
		Revenue per Visit	176.63
		Revenue per Episode	2,540.71
		Employee FTEs	30.12
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	43,410,734		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	43,410,734	100.0%	
Total Assets	0	Operating Expense	46,658,198	107.5%	
Current Liabilities	0	Operating Margin	-3,247,464	-7.5%	
Long Term Liabilities	0	Other Income	5,806,905	13.4%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	2,559,441	5.9%	

<b>147451 OSF HOME HEALTH-EASTERN REGION</b>		Voluntary Non Profit-Religious Aff	
211 LANDMARK DRIVE, STE D3		9/30/2012 366 Days Settled	
NORMAL, IL 61761		Short Term	
MCLEAN		Employee FTEs 47	
WISCONSIN PHYSICIANS SERVICE		<b>Key Performance Ind.</b>	
		Medicare Part A	5.1%
		Medicare Part B	4.1%
		Revenue per Visit	184.29
		Revenue per Episode	2,529.26
		Employee FTEs	47.24
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	43,410,734		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	43,410,734	100.0%	
Total Assets	0	Operating Expense	46,658,198	107.5%	
Current Liabilities	0	Operating Margin	-3,247,464	-7.5%	
Long Term Liabilities	0	Other Income	5,806,905	13.4%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	2,559,441	5.9%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>237239 ST FRANCIS HOME HEALTH CARE</b>		Proprietary	
901 NORTH LINCOLN ROAD		9/30/2012 366 Days Settled	
ESCANABA, MI 49829		Short Term	
DELTA		Employee FTEs 20	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	1.4%
		Medicare Part B	2.4%
		Revenue per Visit	165.50
		Revenue per Episode	2,636.48
		Employee FTEs	19.79
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	43,410,734
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	43,410,734
Total Assets	0	Operating Expense	46,658,198
Current Liabilities	0	Operating Margin	-3,247,464
Long Term Liabilities	0	Other Income	5,806,905
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,559,441
			100.0%
			107.5%
			-7.5%
			13.4%
			0.0%
			5.9%
<b>397139 AMEDISYS HOME HEALTH OF PA</b>		Proprietary	
1368 MALL RUN ROAD, SUITE 628		3/31/2012 366 Days Settled	
UNIONTOWN, PA 15401		Short Term	
FAYETTE		Employee FTEs 221	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	13.3%
		Medicare Part B	13.9%
		Revenue per Visit	163.65
		Revenue per Episode	2,741.25
		Employee FTEs	220.64
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	43,366,289
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	43,366,289
Total Assets	0	Operating Expense	34,270,847
Current Liabilities	0	Operating Margin	9,095,442
Long Term Liabilities	0	Other Income	707
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	9,096,149
			100.0%
			79.0%
			21.0%
			0.0%
			0.0%
			0.0%
			21.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>397012 THE HOME CARE NETWORK, HOME HEALTHH SYSTEM</b>				Voluntary Non Profit - Private	
240 RADNOR CHESTER ROAD SUITE 100		6/30/2012 366 Days Settled		Short Term	
RADNOR, PA 19087				Employee FTEs 241	
CHESTER				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	32.2%
				Medicare Part B	17.7%
				Revenue per Visit	194.67
				Revenue per Episode	2,863.63
				Employee FTEs	241.44
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<hr/>					
<b>237459 RESIDENTIAL HOME HEALTH</b>				Proprietary	
30755 BARRINGTON		12/31/2012 366 Days Settled		Short Term	
MADISON HEIGHTS, MI 48071				Employee FTEs 306	
OAKLAND				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	33.4%
				Medicare Part B	32.5%
				Revenue per Visit	187.21
				Revenue per Episode	3,140.13
				Employee FTEs	306.49
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>087002 CHRISTIANA CARE VNA/NEW CASTLE</b>		Voluntary Non Profit - Private	
ONE READ'S WAY, SUITE 100	6/30/2012 366 Days Settled	Short Term	
NEW CASTLE, DE 19720		Employee FTEs 142	
NEW CASTLE		<b>Key Performance Ind.</b>	
CAHABA		Medicare Part A	18.1%
		Medicare Part B	11.3%
		Revenue per Visit	173.47
		Revenue per Episode	2,740.23
		Employee FTEs	142.02
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	40,287,996		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	40,287,996	100.0%	
Total Assets	0	Operating Expense	39,502,311	98.0%	
Current Liabilities	0	Operating Margin	785,685	2.0%	
Long Term Liabilities	0	Other Income	1,381,691	3.4%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	2,167,376	5.4%	

<b>087301 CHRISTIANA CARE VISITING NURSE ASSN</b>		Voluntary Non Profit - Other	
2116 SOUTH DUPONT HIGHWAY SUITE 2	6/30/2012 366 Days Settled	Short Term	
CAMDEN, DE 19934		Employee FTEs 137	
KENT		<b>Key Performance Ind.</b>	
CAHABA		Medicare Part A	10.9%
		Medicare Part B	6.5%
		Revenue per Visit	160.19
		Revenue per Episode	2,606.88
		Employee FTEs	137.31
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	40,287,996		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	40,287,996	100.0%	
Total Assets	0	Operating Expense	39,502,311	98.0%	
Current Liabilities	0	Operating Margin	785,685	2.0%	
Long Term Liabilities	0	Other Income	1,381,691	3.4%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	2,167,376	5.4%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>337190 PRIME HOME HEALTH SERVICES, LLC</b>		Proprietary	
3125 EMMONS AVENUE		12/31/2012 366 Days Settled	
BROOKLYN, NY 11235		Short Term	
KINGS		Employee FTEs 752	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	2.5%
		Medicare Part B	4.6%
		Revenue per Visit	111.00
		Revenue per Episode	3,532.96
		Employee FTEs	752.38
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	40,000,045
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	40,000,045
Total Assets	0	Operating Expense	35,193,372
Current Liabilities	0	Operating Margin	4,806,673
Long Term Liabilities	0	Other Income	39,039
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	4,845,712

<b>227098 VNA CARE NETWORK</b>		Voluntary Non Profit - Private	
120 THOMAS STREET		12/31/2012 366 Days Settled	
WORCESTER, MA 01608		Short Term	
WORCESTER		Employee FTEs 409	
NATIONAL HERITAGE (HHA - A)		<b>Key Performance Ind.</b>	
		Medicare Part A	27.5%
		Medicare Part B	22.2%
		Revenue per Visit	197.37
		Revenue per Episode	2,351.71
		Employee FTEs	409.35
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	39,899,352
Fixed Assets	0	Contract Allowance	125,000
Other Assets	0	Operating Revenue	39,774,352
Total Assets	0	Operating Expense	41,669,637
Current Liabilities	0	Operating Margin	-1,895,285
Long Term Liabilities	0	Other Income	1,287,567
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(607,718)

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>387048 PROVIDENCE HOME HEALTH</b>			Voluntary Non Profit-Religious Aff		
6410 NE HALSEY STREET, SUITE 200		12/31/2012 366 Days Settled		Short Term	
PORTLAND, OR 97213				Employee FTEs 238	
MULTNOMAH				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	11.7%
				Medicare Part B	24.2%
				Revenue per Visit	210.63
				Revenue per Episode	2,638.75
				Employee FTEs	238.21
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<b>Balance Sheet</b>			<b>Income Statement</b>		
Current Assets	0	Total Charges	44,392,385		
Fixed Assets	0	Contract Allowance	5,275,825	11.9%	
Other Assets	0	Operating Revenue	39,116,560	88.1%	
Total Assets	0	Operating Expense	37,166,397	95.0%	
Current Liabilities	0	Operating Margin	1,950,163	5.0%	
Long Term Liabilities	0	Other Income	3,049	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	1,953,212	5.0%	

<b>337010 VNS ROCHESTER MONROE CO CHHA</b>			Voluntary Non Profit - Other		
2180 EMPIRE BOULEVARD		12/31/2012 366 Days Settled		Short Term	
WEBSTER, NY 14580				Employee FTEs 349	
MONROE				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	9.0%
				Medicare Part B	9.2%
				Revenue per Visit	146.50
				Revenue per Episode	2,170.33
				Employee FTEs	348.71
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<b>Balance Sheet</b>			<b>Income Statement</b>		
Current Assets	0	Total Charges	44,948,438		
Fixed Assets	0	Contract Allowance	6,248,109	13.9%	
Other Assets	0	Operating Revenue	38,700,329	86.1%	
Total Assets	0	Operating Expense	41,249,154	106.6%	
Current Liabilities	0	Operating Margin	-2,548,825	-6.6%	
Long Term Liabilities	0	Other Income	2,003,828	5.2%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	(544,997)	-1.4%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>227511 REHAB AT HOME</b>				Proprietary
ONE FATHER DEVALLES BLVD, SUITE 401		12/31/2012 366 Days Settled		Short Term
FALL RIVER, MA 02723				Employee FTEs 14
BRISTOL				<b>Key Performance Ind.</b>
NATIONAL HERITAGE (HHA - A)				Medicare Part A 1.5%
				Medicare Part B 3.0%
				Revenue per Visit 145.43
				Revenue per Episode 3,215.90
				Employee FTEs 13.57
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	38,199,773		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	38,199,773	100.0%	
Total Assets	0	Operating Expense	36,824,159	96.4%	
Current Liabilities	0	Operating Margin	1,375,614	3.6%	
Long Term Liabilities	0	Other Income	18	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	1,375,632	3.6%	

<b>167148 IOWA HEALTH HOME CARE</b>				Voluntary Non Profit - Private
11333 AURORA AVENUE		12/31/2012 366 Days Settled		Short Term
URBANDALE, IA 50322				Employee FTEs 104
POLK				<b>Key Performance Ind.</b>
CGS Administrators HHH				Medicare Part A 10.2%
				Medicare Part B 8.1%
				Revenue per Visit 190.56
				Revenue per Episode 2,431.79
				Employee FTEs 103.75
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	50,192,337		
Fixed Assets	0	Contract Allowance	12,249,374	24.4%	
Other Assets	0	Operating Revenue	37,942,963	75.6%	
Total Assets	0	Operating Expense	91,948,913	242.3%	
Current Liabilities	0	Operating Margin	-54,005,950	-142.3%	
Long Term Liabilities	0	Other Income	60,089,426	158.4%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	6,083,476	16.0%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>237081 ST JOHN HOME CARE</b>				Proprietary	
37650 GARFIELD		6/30/2012 366 Days Submitted		Short Term	
CLINTON TOWNSHIP, MI 48036				Employee FTEs 127	
MACOMB				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	19.6%
				Medicare Part B	9.7%
				Revenue per Visit	178.18
				Revenue per Episode	2,439.81
				Employee FTEs	127.44
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	48,126,528		
Fixed Assets	0	Contract Allowance	10,582,898	22.0%	
Other Assets	0	Operating Revenue	37,543,630	78.0%	
Total Assets	0	Operating Expense	36,401,338	97.0%	
Current Liabilities	0	Operating Margin	1,142,292	3.0%	
Long Term Liabilities	0	Other Income	-4,592	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	1,137,700	3.0%	

<b>247078 FAIRVIEW HOME CARE AND HOSPICE</b>				Voluntary Non Profit - Private	
2450 26TH AVENUE SOUTH		12/31/2012 366 Days Settled		Short Term	
MINNEAPOLIS, MN 55406				Employee FTEs 348	
HENNEPIN				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	16.0%
				Medicare Part B	14.5%
				Revenue per Visit	186.21
				Revenue per Episode	2,626.33
				Employee FTEs	348.30
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	52,240,707		
Fixed Assets	0	Contract Allowance	15,185,569	29.1%	
Other Assets	0	Operating Revenue	37,055,138	70.9%	
Total Assets	0	Operating Expense	38,292,186	103.3%	
Current Liabilities	0	Operating Margin	-1,237,048	-3.3%	
Long Term Liabilities	0	Other Income	450,721	1.2%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	(786,327)	-2.1%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>337147 CATHOLIC HOME CARE</b>				Voluntary Non Profit-Religious Aff	
1150 PORTION ROAD, SUITE 1		12/31/2012 366 Days Settled		Short Term	
HOLTSVILLE, NY 11742				Employee FTEs 356	
SUFFOLK				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	50.2%
				Medicare Part B	13.7%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	185.58
Current Assets	0	Total Charges	36,685,761	Revenue per Episode	3,043.55
Fixed Assets	0	Contract Allowance	0	Employee FTEs	355.96
Other Assets	0	Operating Revenue	36,685,761	Current Ratio	
Total Assets	0	Operating Expense	36,896,319	Days to Collect	0.0
Current Liabilities	0	Operating Margin	-210,558	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	10,001	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(200,557)		

  

<b>107271 NURSE ON CALL OF SOUTH FLORIDA, INC.</b>				Proprietary	
1926 10TH AVE N STE # 203		12/31/2012 366 Days Settled		Short Term	
LAKE WORTH, FL 33461				Employee FTEs 268	
PALM BEACH				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	29.5%
				Medicare Part B	67.8%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	142.42
Current Assets	0	Total Charges	40,314,421	Revenue per Episode	3,315.59
Fixed Assets	0	Contract Allowance	3,691,923	Employee FTEs	267.59
Other Assets	0	Operating Revenue	36,622,498	Current Ratio	
Total Assets	0	Operating Expense	27,782,110	Days to Collect	0.0
Current Liabilities	0	Operating Margin	8,840,388	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	186,957	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	9,027,345		

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>337002 VNA BROOKLYN CHHA</b>		Voluntary Non Profit - Other	
15 METROTECH CENTER 10TH FLOOR	12/31/2012 366 Days Settled	Short Term	
BROOKLYN, NY 11201		Employee FTEs 0	
KINGS		<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES		Medicare Part A	4.0%
		Medicare Part B	4.3%
		Revenue per Visit	131.34
		Revenue per Episode	
		Employee FTEs	0.00
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	36,153,047
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	36,153,047
Total Assets	0	Operating Expense	33,041,696
Current Liabilities	0	Operating Margin	3,111,351
Long Term Liabilities	0	Other Income	3,551,931
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	6,663,282
			0.0%
			100.0%
			91.4%
			8.6%
			9.8%
			0.0%
			18.4%

<b>227206 HOME HEALTH VNA INC</b>		Voluntary Non Profit - Private	
360 MERRIMACK STREET BUILD 9	9/30/2012 366 Days Settled	Short Term	
LAWRENCE, MA 01843		Employee FTEs 329	
ESSEX		<b>Key Performance Ind.</b>	
NATIONAL HERITAGE (HHA - A)		Medicare Part A	34.3%
		Medicare Part B	36.3%
		Revenue per Visit	158.56
		Revenue per Episode	2,944.55
		Employee FTEs	329.00
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	36,111,666
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	36,111,666
Total Assets	0	Operating Expense	35,134,096
Current Liabilities	0	Operating Margin	977,570
Long Term Liabilities	0	Other Income	909,866
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,887,436
			0.0%
			100.0%
			97.3%
			2.7%
			2.5%
			0.0%
			5.2%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>237274 GREAT LAKES CARING</b>			Proprietary		
900 COOPER STREET		12/31/2012 366 Days Settled		Short Term	
JACKSON, MI 49202				Employee FTEs 174	
JACKSON				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	34.0%
				Medicare Part B	44.6%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	184.70
Current Assets	0	Total Charges	35,931,745	Revenue per Episode	2,881.22
Fixed Assets	0	Contract Allowance	0	Employee FTEs	173.58
Other Assets	0	Operating Revenue	35,931,745	Current Ratio	
Total Assets	0	Operating Expense	27,056,406	Days to Collect	0.0
Current Liabilities	0	Operating Margin	8,875,339	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	0	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	8,875,339		
<b>317008 VALLEY HOME CARE INC.</b>			Voluntary Non Profit - Private		
15 ESSEX ROAD		12/31/2012 366 Days Settled		Short Term	
PARAMUS, NJ 07652				Employee FTEs 290	
BERGEN				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	61.6%
				Medicare Part B	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	218.41
Current Assets	0	Total Charges	35,906,786	Revenue per Episode	3,226.95
Fixed Assets	0	Contract Allowance	355,190	Employee FTEs	289.50
Other Assets	0	Operating Revenue	35,551,596	Current Ratio	
Total Assets	0	Operating Expense	33,953,028	Days to Collect	0.0
Current Liabilities	0	Operating Margin	1,598,568	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	32,400	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	1,630,968		

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>367785 GEM CITY HOME CARE, LLC</b>		Proprietary	
1700 LYONS ROAD, SUITE A		12/31/2012 366 Days Settled	
DAYTON, OH 45458		Short Term	
MONTGOMERY		Employee FTEs 317	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	21.3%
		Medicare Part B	34.4%
		Revenue per Visit	137.31
		Revenue per Episode	2,961.49
		Employee FTEs	317.19
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<hr/>			
<b>227475 MEDICAL RESOURCES HOME HEALTH</b>		Proprietary	
433 WATERTOWN STREET		7/31/2012 366 Days Settled	
NEWTON, MA 02458		Short Term	
MIDDLESEX		Employee FTEs 138	
NATIONAL HERITAGE (HHA - A)		<b>Key Performance Ind.</b>	
		Medicare Part A	2.5%
		Medicare Part B	2.5%
		Revenue per Visit	121.56
		Revenue per Episode	
		Employee FTEs	138.34
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>527001 AURORA VISITING NURSE ASSOCIATION OF WI</b>		Voluntary Non Profit - Private	
11333 W NATIONAL AVE		12/31/2012 366 Days Settled	
MILWAUKEE, WI 53227		Short Term	
MILWAUKEE		Employee FTEs 420	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	24.4%
		Medicare Part B	22.0%
		Revenue per Visit	162.24
		Revenue per Episode	2,361.78
		Employee FTEs	420.03
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	40,665,242
Fixed Assets	0	Contract Allowance	6,232,609
Other Assets	0	Operating Revenue	34,432,633
Total Assets	0	Operating Expense	38,398,620
Current Liabilities	0	Operating Margin	-3,965,987
Long Term Liabilities	0	Other Income	728,075
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(3,237,912)
			15.3%
			84.7%
			111.5%
			-11.5%
			2.1%
			0.0%
			-9.4%
<b>397005 VNA OF GREATER PHILADELPHIA</b>		Voluntary Non Profit - Private	
FALLS CENTER, 3300 HENRY AVENUE, SUITE 500		6/30/2012 366 Days Settled	
PHILADELPHIA, PA 19129		Short Term	
PHILADELPHIA		Employee FTEs 287	
CAHABA		<b>Key Performance Ind.</b>	
		Medicare Part A	13.1%
		Medicare Part B	25.6%
		Revenue per Visit	167.10
		Revenue per Episode	2,683.65
		Employee FTEs	286.50
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	34,280,705
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	34,280,705
Total Assets	0	Operating Expense	34,083,876
Current Liabilities	0	Operating Margin	196,829
Long Term Liabilities	0	Other Income	1,069,623
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,266,452
			0.0%
			100.0%
			99.4%
			0.6%
			3.1%
			0.0%
			3.7%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>147039 VNA TIP HOMECARE</b>		Proprietary	
217 EAST CENTER DRIVE		12/31/2012 366 Days Settled	
ALTON, IL 62002		Short Term	
MADISON		Employee FTEs 94	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	12.1%
		Medicare Part B	7.4%
		Revenue per Visit	181.81
		Revenue per Episode	2,835.53
		Employee FTEs	94.31
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	34,249,427
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	34,249,427
Total Assets	0	Operating Expense	34,501,136
Current Liabilities	0	Operating Margin	-251,709
Long Term Liabilities	0	Other Income	207,850
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(43,859)
			0.0%
			100.0%
			100.7%
			-0.7%
			0.6%
			0.0%
			-0.1%

<b>147112 VNA HOMECARE INC.</b>		Proprietary	
8341 EXPRESS DRIVE		12/31/2012 366 Days Settled	
MARION, IL 62959		Short Term	
WILLIAMSON		Employee FTEs 76	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	11.5%
		Medicare Part B	7.1%
		Revenue per Visit	181.92
		Revenue per Episode	2,753.23
		Employee FTEs	75.50
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	34,249,427
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	34,249,427
Total Assets	0	Operating Expense	34,501,136
Current Liabilities	0	Operating Margin	-251,709
Long Term Liabilities	0	Other Income	207,850
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(43,859)
			0.0%
			100.0%
			100.7%
			-0.7%
			0.6%
			0.0%
			-0.1%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>267567 VNA-TIP HOMECARE</b>			Proprietary	
3445 BRIDGELAND DRIVE, SUITE 127		12/31/2012 366 Days Settled		Short Term
BRIDGETON, MO 63044				Employee FTEs 68
SAINT LOUIS				<b>Key Performance Ind.</b>
CAHABA				Medicare Part A 4.1%
				Medicare Part B 3.2%
				Revenue per Visit 167.74
				Revenue per Episode 2,819.12
				Employee FTEs 68.35
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%
<hr/>				
<b>337140 DOMINICAN SISTERS FAMILY HEALTH SERVICES CHHA</b>			Voluntary Non Profit-Religious Aff	
299 NORTH HIGHLAND AVENUE		12/31/2012 366 Days Settled		Short Term
OSSINING, NY 10562				Employee FTEs 377
WESTCHESTER				<b>Key Performance Ind.</b>
NATIONAL GOVERNMENT SERVICES				Medicare Part A 25.5%
				Medicare Part B 14.6%
				Revenue per Visit 181.12
				Revenue per Episode 3,017.11
				Employee FTEs 376.62
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>077159 MASONICARE HOME HEALTH &amp; HOSPICE, INC</b>				Proprietary	
33 NORTH PLAINS INDUSTRIAL ROAD		9/30/2012 366 Days Settled		Short Term	
WALLINGFORD, CT 06492				Employee FTEs 321	
NEW HAVEN				<b>Key Performance Ind.</b>	
NATIONAL HERITAGE (HHA - A)				Medicare Part A	20.2%
				Medicare Part B	13.5%
				Revenue per Visit	174.47
				Revenue per Episode	2,824.34
				Employee FTEs	320.96
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<hr/>					
<b>467001 COMMUNITY NURSING SERVICES</b>				Voluntary Non Profit - Other	
6271 SOUTH DIXIE DRIVE, SUITE 200		12/31/2012 366 Days Settled		Short Term	
WEST JORDAN, UT 84084				Employee FTEs 1	
SALT LAKE				<b>Key Performance Ind.</b>	
CGS Administrators HHH				Medicare Part A	7.7%
				Medicare Part B	12.1%
				Revenue per Visit	138.08
				Revenue per Episode	3,180.41
				Employee FTEs	1.00
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>037015 BANNER HOME CARE</b>				Voluntary Non Profit - Private	
275 EAST GERMANN ROAD, SUITE 110S		12/31/2012 366 Days Settled		Short Term	
GILBERT, AZ 85297				Employee FTEs 242	
MARICOPA				<b>Key Performance Ind.</b>	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Medicare Part A	19.5%
				Medicare Part B	9.6%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	246.65
Current Assets	0	Total Charges	39,267,589	Revenue per Episode	2,198.82
Fixed Assets	0	Contract Allowance	5,259,478	Employee FTEs	242.21
Other Assets	0	Operating Revenue	34,008,111	Current Ratio	
Total Assets	0	Operating Expense	34,793,490	Days to Collect	0.0
Current Liabilities	0	Operating Margin	-785,379	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	4,547,687	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	3,762,308		
<b>337203 EDDY VISITING NURSE ASSOCIATION CHHA</b>				Voluntary Non Profit - Private	
433 RIVER STREET SUITE 3000		12/31/2012 366 Days Settled		Short Term	
TROY, NY 12180				Employee FTEs 383	
RENSSELAER				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	21.8%
				Medicare Part B	17.9%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	153.94
Current Assets	0	Total Charges	33,796,484	Revenue per Episode	2,487.20
Fixed Assets	0	Contract Allowance	0	Employee FTEs	383.05
Other Assets	0	Operating Revenue	33,796,484	Current Ratio	
Total Assets	0	Operating Expense	34,678,123	Days to Collect	0.0
Current Liabilities	0	Operating Margin	-881,639	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	1,063,691	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	182,052		

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>367142 CLEVELAND CLINIC HOME CARE</b>				Voluntary Non Profit - Private	
6801 BRECKSVILLE ROAD, SUITE 10		12/31/2012 366 Days Settled		Short Term	
INDEPENDENCE, OH 44131				Employee FTEs 329	
CUYAHOGA				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	35.4%
				Medicare Part B	20.7%
				Revenue per Visit	193.80
				Revenue per Episode	2,265.52
				Employee FTEs	328.55
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<hr/>					
<b>497268 SENTARA HOMECARE SERVICES</b>				Voluntary Non Profit - Private	
535 INDEPENDENCE PARKWAY SUITE 200		12/31/2012 366 Days Settled		Short Term	
CHESAPEAKE, VA 23320				Employee FTEs 188	
CHESAPEAKE CITY				<b>Key Performance Ind.</b>	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Medicare Part A	29.9%
				Medicare Part B	23.1%
				Revenue per Visit	141.89
				Revenue per Episode	2,334.07
				Employee FTEs	188.07
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>397718 GEISINGER HOME CARE</b>		Voluntary Non Profit - Private	
109 WOODBINE LANE		6/30/2012 366 Days Settled	
DANVILLE, PA 17822		Short Term	
MONTOUR		Employee FTEs 58	
CAHABA		<b>Key Performance Ind.</b>	
		Medicare Part A	3.1%
		Medicare Part B	1.6%
		Revenue per Visit	153.98
		Revenue per Episode	1,880.34
		Employee FTEs	58.16
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	79,294,067
Fixed Assets	0	Contract Allowance	46,971,971
Other Assets	0	Operating Revenue	32,322,096
Total Assets	0	Operating Expense	36,878,637
Current Liabilities	0	Operating Margin	-4,556,541
Long Term Liabilities	0	Other Income	-16,102
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(4,572,643)
			59.2%
			40.8%
			114.1%
			-14.1%
			0.0%
			0.0%
			-14.1%

  

<b>227068 VNA OF BOSTON</b>		Voluntary Non Profit - Private	
500 RUTHERFORD AVENUE, SUITE 101		12/31/2012 366 Days Settled	
CHARLESTOWN, MA 02129		Short Term	
SUFFOLK		Employee FTEs 223	
NATIONAL HERITAGE (HHA - A)		<b>Key Performance Ind.</b>	
		Medicare Part A	33.6%
		Medicare Part B	44.3%
		Revenue per Visit	217.11
		Revenue per Episode	2,943.59
		Employee FTEs	223.49
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	36,855,184
Fixed Assets	0	Contract Allowance	4,548,226
Other Assets	0	Operating Revenue	32,306,958
Total Assets	0	Operating Expense	32,189,513
Current Liabilities	0	Operating Margin	117,445
Long Term Liabilities	0	Other Income	2,264,340
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,381,785
			12.3%
			87.7%
			99.6%
			0.4%
			7.0%
			0.0%
			7.4%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>077205 FAMILY CARE VN HOME CARE AGE</b>				Proprietary
999 ORONOQUE LANE		12/31/2012 366 Days Settled		Short Term
STRATFORD, CT 06614				Employee FTEs 529
FAIRFIELD				<b>Key Performance Ind.</b>
NATIONAL HERITAGE (HHA - A)				Medicare Part A 3.1%
				Medicare Part B 4.1%
				Revenue per Visit 164.61
				Revenue per Episode 2,665.31
				Employee FTEs 528.95
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	32,115,771		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	32,115,771	100.0%	
Total Assets	0	Operating Expense	31,355,559	97.6%	
Current Liabilities	0	Operating Margin	760,212	2.4%	
Long Term Liabilities	0	Other Income	3,878	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	764,090	2.4%	

<b>117050 CENTRAL HOME HEALTH CARE, AN AMEDISYS COMPANY</b>				Proprietary
3009 CHAPEL HILL ROAD, SUITE C		12/31/2012 366 Days Settled		Short Term
DOUGLASVILLE, GA 30135				Employee FTEs 236
DOUGLAS				<b>Key Performance Ind.</b>
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A 34.5%
				Medicare Part B 34.5%
				Revenue per Visit 138.32
				Revenue per Episode 2,664.71
				Employee FTEs 236.44
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	31,798,702		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	31,798,702	100.0%	
Total Assets	0	Operating Expense	24,743,737	77.8%	
Current Liabilities	0	Operating Margin	7,054,965	22.2%	
Long Term Liabilities	0	Other Income	3,377	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	7,058,342	22.2%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>337261 PERSONAL TOUCH HOME AIDES OF NEW YORK INC</b>		Proprietary	
2701 EMMONS AVENUE		12/31/2012 366 Days Settled	
BROOKLYN, NY 11235		Short Term	
KINGS		Employee FTEs 897	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	2.7%
		Medicare Part B	8.2%
		Revenue per Visit	78.04
		Revenue per Episode	4,061.32
		Employee FTEs	896.86
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>			
Current Assets	0	Total Charges	30,909,732
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	30,909,732
Total Assets	0	Operating Expense	33,726,573
Current Liabilities	0	Operating Margin	-2,816,841
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(2,816,841)
		100.0%	
		109.1%	
		-9.1%	
		0.0%	
		0.0%	
		-9.1%	
<b>157046 COMMUNITY HOME HEALTH</b>			
		Voluntary Non Profit - Other	
9894 E 121ST ST		12/31/2012 366 Days Settled	
FISHERS, IN 46037		Short Term	
HAMILTON		Employee FTEs 143	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	17.7%
		Medicare Part B	14.5%
		Revenue per Visit	176.44
		Revenue per Episode	206.46
		Employee FTEs	143.13
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>			
Current Assets	0	Total Charges	42,885,921
Fixed Assets	0	Contract Allowance	12,187,167
Other Assets	0	Operating Revenue	30,698,754
Total Assets	0	Operating Expense	36,936,708
Current Liabilities	0	Operating Margin	-6,237,954
Long Term Liabilities	0	Other Income	129,671
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(6,108,283)
		28.4%	
		71.6%	
		120.3%	
		-20.3%	
		0.4%	
		0.0%	
		-19.9%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>317066 HOLY REDEEMER HOME CARE NJ SHORE</b>			Voluntary Non Profit-Religious Aff	
1801 ROUTE 9 NORTH		6/30/2012 366 Days Submitted		Short Term
SWAINTON, NJ 08210				Employee FTEs 284,625
CAPE MAY				<b>Key Performance Ind.</b>
NATIONAL GOVERNMENT SERVICES				Medicare Part A 31.6%
				Medicare Part B 16.8%
				Revenue per Visit 168.75
				Revenue per Episode
				Employee FTEs 284,625.00
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%
<hr/>				
<b>257102 STA HOME HHA INC</b>			Proprietary	
406 BRIARWOOD DR. BLDG 200		12/31/2012 366 Days Settled		Short Term
JACKSON, MS 39206				Employee FTEs 290
HINDS				<b>Key Performance Ind.</b>
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A 24.4%
				Medicare Part B 54.2%
				Revenue per Visit 156.01
				Revenue per Episode 2,118.88
				Employee FTEs 289.76
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>527010 THEDACARE AT HOME</b>		Voluntary Non Profit - Private	
3000 E COLLEGE AVE STE A		12/31/2012 366 Days Settled	
APPLETON, WI 54915		Short Term	
OUTAGAMIE		Employee FTEs 116	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	4.8%
		Medicare Part B	5.2%
		Revenue per Visit	192.18
		Revenue per Episode	2,449.68
		Employee FTEs	116.20
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	40,939,950
Fixed Assets	0	Contract Allowance	11,017,159
Other Assets	0	Operating Revenue	29,922,791
Total Assets	0	Operating Expense	29,489,911
Current Liabilities	0	Operating Margin	432,880
Long Term Liabilities	0	Other Income	32,865
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	465,745
			26.9%
			73.1%
			98.6%
			1.4%
			0.1%
			0.0%
			1.6%
<b>077028 VISITING NURSE SERVICES OF CT</b>		Voluntary Non Profit - Other	
765 FAIRFIELD AVE		6/30/2012 366 Days Settled	
BRIDGEPORT, CT 06604		Short Term	
FAIRFIELD		Employee FTEs 340	
NATIONAL HERITAGE (HHA - A)		<b>Key Performance Ind.</b>	
		Medicare Part A	26.8%
		Medicare Part B	27.3%
		Revenue per Visit	174.25
		Revenue per Episode	3,314.20
		Employee FTEs	339.82
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	29,868,135
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	29,868,135
Total Assets	0	Operating Expense	31,063,139
Current Liabilities	0	Operating Margin	-1,195,004
Long Term Liabilities	0	Other Income	655,416
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(539,588)
			100.0%
			104.0%
			-4.0%
			2.2%
			0.0%
			-1.8%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>527083 HORIZON HOME CARE AND HSPC</b>		Voluntary Non Profit - Private	
8949 N DEERBROOK TRL		12/31/2012 366 Days Settled	
BROWN DEER, WI 53223		Short Term	
MILWAUKEE		Employee FTEs 216	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	13.0%
		Medicare Part B	14.0%
		Revenue per Visit	135.96
		Revenue per Episode	2,452.41
		Employee FTEs	215.63
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	38,107,168
Fixed Assets	0	Contract Allowance	8,680,548
Other Assets	0	Operating Revenue	29,426,620
Total Assets	0	Operating Expense	28,251,432
Current Liabilities	0	Operating Margin	1,175,188
Long Term Liabilities	0	Other Income	536,043
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,711,231
		22.8%	
		77.2%	
		96.0%	
		4.0%	
		1.8%	
		0.0%	
		5.8%	
<b>337243 GIRLING HEALTH CARE OF NEW YORK INC CHHA</b>		Proprietary	
118-A BATTERY AVENUE		7/31/2012 366 Days Settled	
BROOKLYN, NY 11209		Short Term	
KINGS		Employee FTEs 502	
BLUE CROSS (IOWA/SOUTH DAKOTA)		<b>Key Performance Ind.</b>	
		Medicare Part A	3.2%
		Medicare Part B	12.3%
		Revenue per Visit	146.43
		Revenue per Episode	3,498.96
		Employee FTEs	501.75
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	37,472,881
Fixed Assets	0	Contract Allowance	8,383,572
Other Assets	0	Operating Revenue	29,089,309
Total Assets	0	Operating Expense	35,642,946
Current Liabilities	0	Operating Margin	-6,553,637
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(6,553,637)
		22.4%	
		77.6%	
		122.5%	
		-22.5%	
		0.0%	
		0.0%	
		-22.5%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>217008 VISITING NURSE ASSOCIATION OF MD</b>		Proprietary	
7008 SECURITY BLVD		12/31/2012 366 Days Settled	
BALTIMORE, MD 21244		Short Term	
BALTIMORE		Employee FTEs 262	
CAHABA		<b>Key Performance Ind.</b>	
		Medicare Part A	53.8%
		Medicare Part B	23.1%
		Revenue per Visit	179.12
		Revenue per Episode	2,940.67
		Employee FTEs	262.11
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<hr/>			
<b>337251 MCAULEY SETON HOME CARE CORP</b>		Voluntary Non Profit-Religious Aff	
14 APPLETREE BUSINESS PARK		12/31/2012 366 Days Settled	
CHEEKTOWAGA, NY 14227		Short Term	
ERIE		Employee FTEs 246	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	18.1%
		Medicare Part B	11.5%
		Revenue per Visit	147.96
		Revenue per Episode	2,714.84
		Employee FTEs	246.46
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>347104 HOME HEALTH AND HOSPICE CARE</b>			Voluntary Non Profit - Private	
2402 WAYNE MEMORIAL DRIVE		9/30/2012 366 Days Settled		Short Term
GOLDSBORO, NC 27534				Employee FTEs 187
WAYNE		<b>Key Performance Ind.</b>		
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	22.6%	
		Medicare Part B	20.0%	
		Revenue per Visit	162.06	
		Revenue per Episode	2,390.43	
		Employee FTEs	187.40	
		Current Ratio		
		Days to Collect	0.0	
		Avg Payment Days	0.0	
		Depreciation Rate	0.0%	
		Return on Equity	0.0%	
<hr/>				
<b>507065 PROVIDENCE HOSPICE AND HOME CARE OF SNOHOMISH CO</b>			Voluntary Non Profit-Religious Aff	
2731 WETMORE AVENUE		12/31/2012 366 Days Settled		Short Term
EVERETT, WA 98201				Employee FTEs 80
SNOHOMISH		<b>Key Performance Ind.</b>		
NATIONAL GOVERNMENT SERVICES		Medicare Part A	4.6%	
		Medicare Part B	7.0%	
		Revenue per Visit	220.27	
		Revenue per Episode	2,980.63	
		Employee FTEs	80.28	
		Current Ratio		
		Days to Collect	0.0	
		Avg Payment Days	0.0	
		Depreciation Rate	0.0%	
		Return on Equity	0.0%	
<hr/>				
<b>Balance Sheet</b>		<b>Income Statement</b>		
Current Assets	0	Total Charges	31,545,321	
Fixed Assets	0	Contract Allowance	2,932,974	9.3%
Other Assets	0	Operating Revenue	28,612,347	90.7%
Total Assets	0	Operating Expense	28,266,053	98.8%
Current Liabilities	0	Operating Margin	346,294	1.2%
Long Term Liabilities	0	Other Income	4,047	0.0%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	350,341	1.2%

All Providers

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>087021 BAYADA HOME HEALTH CARE, INC</b>		Proprietary	
750 SHIPYARD DRIVE, SUITE 100		12/31/2012 366 Days Settled	
WILMINGTON, DE 19801		Short Term	
NEW CASTLE		Employee FTEs 358	
CAHABA		<b>Key Performance Ind.</b>	
		Medicare Part A	15.5%
		Medicare Part B	14.0%
		Revenue per Visit	164.08
		Revenue per Episode	3,068.30
		Employee FTEs	358.14
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>			
Current Assets	0	Total Charges	28,372,164
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	28,372,164
Total Assets	0	Operating Expense	25,582,828
Current Liabilities	0	Operating Margin	2,789,336
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,789,336
		100.0%	
		90.2%	
		9.8%	
		0.0%	
		0.0%	
		9.8%	
<b>337146 VNS IN WESTCHESTER CHHA</b>			
		Voluntary Non Profit - Other	
360 MAMARONECK AVE		12/31/2012 366 Days Settled	
WHITE PLAINS, NY 10605		Short Term	
WESTCHESTER		Employee FTEs 229	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	40.5%
		Medicare Part B	27.5%
		Revenue per Visit	155.45
		Revenue per Episode	3,518.89
		Employee FTEs	228.52
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>			
Current Assets	0	Total Charges	30,485,404
Fixed Assets	0	Contract Allowance	2,135,533
Other Assets	0	Operating Revenue	28,349,871
Total Assets	0	Operating Expense	28,237,194
Current Liabilities	0	Operating Margin	112,677
Long Term Liabilities	0	Other Income	160,602
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	273,279
		7.0%	
		93.0%	
		99.6%	
		0.4%	
		0.6%	
		0.0%	
		1.0%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>397183 INTERIM HEALTHCARE PITTSBURGH</b>		Proprietary	
TOWNE CTR OFFICES 1789 SOUTH BRADDOCK AVE STE 220 PITTSBURGH, PA 15218 ALLEGHENY CAHABA		12/31/2012 366 Days Settled Short Term Employee FTEs 361	
		<b>Key Performance Ind.</b>	
		Medicare Part A	2.3%
		Medicare Part B	2.7%
		Revenue per Visit	140.68
		Revenue per Episode	2,324.87
		Employee FTEs	361.30
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	28,219,949
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	28,219,949
Total Assets	0	Operating Expense	24,433,232
Current Liabilities	0	Operating Margin	3,786,717
Long Term Liabilities	0	Other Income	79,348
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	3,866,065
			100.0%
			86.6%
			13.4%
			0.3%
			0.0%
			13.7%
<b>077006 VNA COMMUNITY HEALTHCARE, INC</b>		Voluntary Non Profit - Private	
753 BOSTON POST ROAD GUILFORD, CT 06437 NEW HAVEN NATIONAL HERITAGE (HHA - A)		6/30/2012 366 Days Settled Short Term Employee FTEs 396	
		<b>Key Performance Ind.</b>	
		Medicare Part A	17.6%
		Medicare Part B	21.3%
		Revenue per Visit	138.16
		Revenue per Episode	2,818.81
		Employee FTEs	395.81
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	28,156,931
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	28,156,931
Total Assets	0	Operating Expense	28,967,355
Current Liabilities	0	Operating Margin	-810,424
Long Term Liabilities	0	Other Income	467,768
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(342,656)
			100.0%
			102.9%
			-2.9%
			1.7%
			0.0%
			-1.2%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>057008 VNA AND HOSPICE OF SO CALIFORN</b>		Proprietary	
150 W FIRST ST STE 270	12/31/2012 366 Days Submitted	Short Term	
CLAREMONT, CA 91711		Employee FTEs 44	
LOS ANGELES		<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES		Medicare Part A	4.4%
		Medicare Part B	7.1%
		Revenue per Visit	196.32
		Revenue per Episode	2,608.01
		Employee FTEs	44.06
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	27,748,472
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	27,748,472
Total Assets	0	Operating Expense	26,841,852
Current Liabilities	0	Operating Margin	906,620
Long Term Liabilities	0	Other Income	210,927
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,117,547
		100.0%	
		96.7%	
		3.3%	
		0.8%	
		0.0%	
		4.0%	
<b>207026 COMMUNITY HEALTH &amp; COUNSELING SERVICES</b>		Voluntary Non Profit - Private	
P.O. BOX 425	6/30/2012 366 Days Settled	Short Term	
BANGOR, ME 04402		Employee FTEs 138	
PENOBSCOT		<b>Key Performance Ind.</b>	
NATIONAL HERITAGE (HHA - A)		Medicare Part A	8.2%
		Medicare Part B	4.6%
		Revenue per Visit	206.62
		Revenue per Episode	2,333.51
		Employee FTEs	137.71
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	27,707,002
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	27,707,002
Total Assets	0	Operating Expense	33,670,943
Current Liabilities	0	Operating Margin	-5,963,941
Long Term Liabilities	0	Other Income	5,956,838
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(7,103)
		100.0%	
		121.5%	
		-21.5%	
		21.5%	
		0.0%	
		0.0%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>207019 ANDROSCOGGIN HOME HEALTH SERVICES, INC</b>			Voluntary Non Profit - Private		
15 STRAWBERRY AVENUE		12/31/2012 366 Days Settled	Short Term		
LEWISTON, ME 04240			Employee FTEs 279		
ANDROSCOGGIN			<b>Key Performance Ind.</b>		
NATIONAL HERITAGE (HHA - A)			Medicare Part A	19.4%	
			Medicare Part B	21.8%	
			Revenue per Visit	146.63	
			Revenue per Episode	2,451.50	
			Employee FTEs	279.06	
			Current Ratio		
			Days to Collect	0.0	
			Avg Payment Days	0.0	
			Depreciation Rate	0.0%	
			Return on Equity	0.0%	
<b>Balance Sheet</b>			<b>Income Statement</b>		
Current Assets	0	Total Charges	27,779,541		
Fixed Assets	0	Contract Allowance	100,000	0.4%	
Other Assets	0	Operating Revenue	27,679,541	99.6%	
Total Assets	0	Operating Expense	27,074,831	97.8%	
Current Liabilities	0	Operating Margin	604,710	2.2%	
Long Term Liabilities	0	Other Income	1,614,628	5.8%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	2,219,338	8.0%	
<b>297030 FAMILY HEALTHCARE SERVICES</b>			Proprietary		
8655 S EASTERN AVE		12/31/2012 366 Days Submitted	Short Term		
LAS VEGAS, NV 89123			Employee FTEs 212		
CLARK			<b>Key Performance Ind.</b>		
NATIONAL GOVERNMENT SERVICES			Medicare Part A	0.2%	
			Medicare Part B	0.2%	
			Revenue per Visit	170.55	
			Revenue per Episode	2,711.33	
			Employee FTEs	211.77	
			Current Ratio		
			Days to Collect	0.0	
			Avg Payment Days	0.0	
			Depreciation Rate	0.0%	
			Return on Equity	0.0%	
<b>Balance Sheet</b>			<b>Income Statement</b>		
Current Assets	0	Total Charges	27,450,017		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	27,450,017	100.0%	
Total Assets	0	Operating Expense	25,863,566	94.2%	
Current Liabilities	0	Operating Margin	1,586,451	5.8%	
Long Term Liabilities	0	Other Income	1,648	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	1,588,099	5.8%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>367160 FIDELITY HEALTH CARE</b>				Voluntary Non Profit - Other	
3832 KETTERING BOULEVARD		12/31/2012 366 Days Settled		Short Term	
DAYTON, OH 45439				Employee FTEs 227	
MONTGOMERY				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	30.7%
				Medicare Part B	22.3%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	165.19
Current Assets	0	Total Charges	39,653,722	Revenue per Episode	2,597.97
Fixed Assets	0	Contract Allowance	12,791,299	Employee FTEs	226.73
Other Assets	0	Operating Revenue	26,862,423	Current Ratio	
Total Assets	0	Operating Expense	22,782,188	Days to Collect	0.0
Current Liabilities	0	Operating Margin	4,080,235	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	745	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	4,080,980		
<b>227101 SOUTHCOAST VISITING NURSE ASSOCIATION INC</b>				Voluntary Non Profit - Private	
200 MILL ROAD		9/30/2012 366 Days Settled		Short Term	
FAIRHAVEN, MA 02719				Employee FTEs 270	
BRISTOL				<b>Key Performance Ind.</b>	
NATIONAL HERITAGE (HHA - A)				Medicare Part A	29.8%
				Medicare Part B	27.1%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	156.27
Current Assets	0	Total Charges	26,816,330	Revenue per Episode	2,600.12
Fixed Assets	0	Contract Allowance	0	Employee FTEs	270.39
Other Assets	0	Operating Revenue	26,816,330	Current Ratio	
Total Assets	0	Operating Expense	28,867,737	Days to Collect	0.0
Current Liabilities	0	Operating Margin	-2,051,407	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	989,983	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(1,061,424)		

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>057449 PROFESSIONAL HEALTHCARE AT HOME</b>			Proprietary	
395 TAYLOR BLVD, SUITE 118		12/31/2012 366 Days Settled		Short Term
PLEASANT HILL, CA 94523				Employee FTEs 95
CONTRA COSTA		<b>Key Performance Ind.</b>		
NATIONAL GOVERNMENT SERVICES		Medicare Part A	27.8%	
		Medicare Part B	19.7%	
		Revenue per Visit	291.02	
		Revenue per Episode	3,549.90	
		Employee FTEs	95.03	
		Current Ratio		
		Days to Collect	0.0	
		Avg Payment Days	0.0	
		Depreciation Rate	0.0%	
		Return on Equity	0.0%	
<b>Balance Sheet</b>				
Current Assets	0	Total Charges	26,796,552	
Fixed Assets	0	Contract Allowance	0	0.0%
Other Assets	0	Operating Revenue	26,796,552	100.0%
Total Assets	0	Operating Expense	22,057,430	82.3%
Current Liabilities	0	Operating Margin	4,739,122	17.7%
Long Term Liabilities	0	Other Income	385	0.0%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	4,739,507	17.7%

<b>267576 INTEGRITY HOME CARE</b>			Proprietary	
2960 N EASTGATE AVENUE		12/31/2012 366 Days Settled		Short Term
SPRINGFIELD, MO 65803				Employee FTEs 43
GREENE		<b>Key Performance Ind.</b>		
CGS Administrators HHH		Medicare Part A	7.3%	
		Medicare Part B	8.7%	
		Revenue per Visit	147.51	
		Revenue per Episode	2,750.71	
		Employee FTEs	42.50	
		Current Ratio		
		Days to Collect	0.0	
		Avg Payment Days	0.0	
		Depreciation Rate	0.0%	
		Return on Equity	0.0%	
<b>Balance Sheet</b>				
Current Assets	0	Total Charges	26,659,428	
Fixed Assets	0	Contract Allowance	0	0.0%
Other Assets	0	Operating Revenue	26,659,428	100.0%
Total Assets	0	Operating Expense	25,214,589	94.6%
Current Liabilities	0	Operating Margin	1,444,839	5.4%
Long Term Liabilities	0	Other Income	80,219	0.3%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	1,525,058	5.7%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>227198 UPHAMS HOME HEALTH CARE</b>				Voluntary Non Profit - Private	
500 COLUMBIA ROAD		12/31/2012 366 Days Settled		Short Term	
BOSTON, MA 02125				Employee FTEs 20	
SUFFOLK				<b>Key Performance Ind.</b>	
NATIONAL HERITAGE (HHA - A)				Medicare Part A	0.5%
				Medicare Part B	1.8%
				Revenue per Visit	112.93
				Revenue per Episode	2,506.07
				Employee FTEs	20.40
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<hr/>					
<b>347106 HOSPICE &amp; PALLIATIVE CARE CTR</b>				Voluntary Non Profit - Private	
101 HOSPICE LANE		12/31/2012 366 Days Settled		Short Term	
WINSTON SALEM, NC 27103				Employee FTEs 723	
FORSYTH				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	0.0%
				Medicare Part B	0.1%
				Revenue per Visit	19.32
				Revenue per Episode	560.00
				Employee FTEs	722.94
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>077134 INTERIM HEALTHCARE OF HARTFORD</b>			Proprietary		
231 FARMINGTON AVE		6/30/2012 366 Days Settled		Short Term	
FARMINGTON, CT 06032				Employee FTEs 379	
HARTFORD				<b>Key Performance Ind.</b>	
NATIONAL HERITAGE (HHA - A)				Medicare Part A	12.2%
				Medicare Part B	12.8%
				Revenue per Visit	111.81
				Revenue per Episode	3,262.65
				Employee FTEs	379.03
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<hr/>					
<b>167012 GENESIS VNA AND HOSPICE</b>			Voluntary Non Profit - Private		
2535 MAPLECREST ROAD, SUITE 27		6/30/2012 366 Days Settled		Short Term	
BETTENDORF, IA 52722				Employee FTEs 218	
SCOTT				<b>Key Performance Ind.</b>	
CAHABA				Medicare Part A	18.9%
				Medicare Part B	18.2%
				Revenue per Visit	154.94
				Revenue per Episode	2,586.87
				Employee FTEs	217.83
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>267581 INTEGRITY HOME CARE</b>				Proprietary
3675 SOUTH NOLAND ROAD - SUITE 222		12/31/2012 366 Days Settled		Short Term
INDEPENDENCE, MO 64055				Employee FTEs 36
JACKSON				<b>Key Performance Ind.</b>
CAHABA				Medicare Part A 3.9%
				Medicare Part B 4.1%
				Revenue per Visit 179.57
				Revenue per Episode 2,895.71
				Employee FTEs 36.00
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	25,225,522		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	25,225,522	100.0%	
Total Assets	0	Operating Expense	23,780,684	94.3%	
Current Liabilities	0	Operating Margin	1,444,838	5.7%	
Long Term Liabilities	0	Other Income	80,219	0.3%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	1,525,057	6.0%	

<b>248056 PRAIRIE RIVER HOME CARE INC</b>				Proprietary
227 EAST MAIN STREET #200		12/31/2012 366 Days Settled		Short Term
MANKATO, MN 56002				Employee FTEs 364
BLUE EARTH				<b>Key Performance Ind.</b>
NATIONAL GOVERNMENT SERVICES				Medicare Part A 9.6%
				Medicare Part B 7.9%
				Revenue per Visit 172.87
				Revenue per Episode 2,570.28
				Employee FTEs 363.64
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	25,199,652		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	25,199,652	100.0%	
Total Assets	0	Operating Expense	24,913,258	98.9%	
Current Liabilities	0	Operating Margin	286,394	1.1%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	286,394	1.1%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>257131 STA HOME HHA OF GREENWOOD INC</b>		Proprietary	
205 WASHINGTON ST / P. O. BOX 1783		12/31/2012 366 Days Settled	
GREENWOOD, MS 38930		Short Term	
LEFLORE		Employee FTEs 243	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	25.1%
		Medicare Part B	65.2%
		Revenue per Visit	157.43
		Revenue per Episode	1,997.49
		Employee FTEs	243.39
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	25,684,141
Fixed Assets	0	Contract Allowance	545,772
Other Assets	0	Operating Revenue	25,138,369
Total Assets	0	Operating Expense	16,782,875
Current Liabilities	0	Operating Margin	8,355,494
Long Term Liabilities	0	Other Income	18,484
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	8,373,978

<b>267195 SLH HOME CARE AND HOSPICE</b>		Voluntary Non Profit-Religious Aff	
3100 BROADWAY SUITE 1000		12/31/2012 366 Days Settled	
KANSAS CITY, MO 64111		Short Term	
JACKSON		Employee FTEs 170	
CAHABA		<b>Key Performance Ind.</b>	
		Medicare Part A	26.7%
		Medicare Part B	15.9%
		Revenue per Visit	184.05
		Revenue per Episode	2,769.31
		Employee FTEs	169.61
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	35,684,874
Fixed Assets	0	Contract Allowance	10,573,734
Other Assets	0	Operating Revenue	25,111,140
Total Assets	0	Operating Expense	25,105,030
Current Liabilities	0	Operating Margin	6,110
Long Term Liabilities	0	Other Income	-123,770
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(117,660)

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>107653 THE PALACE AT HOME</b>				Proprietary	
10850 SW 113 PLACE		12/31/2012 366 Days Settled		Short Term	
MIAMI, FL 33176				Employee FTEs 153	
				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	8.8%
				Medicare Part B	61.7%
				Revenue per Visit	130.19
				Revenue per Episode	4,763.27
				Employee FTEs	152.60
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<hr/>					
<b>447406 QUALITY HOME HEALTH</b>				Proprietary	
101 DUNCAN STREET, SUITE 101-B		9/30/2012 366 Days Settled		Short Term	
JAMESTOWN, TN 38556				Employee FTEs 229	
FENTRESS				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	16.3%
				Medicare Part B	50.5%
				Revenue per Visit	168.22
				Revenue per Episode	2,065.34
				Employee FTEs	229.19
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>187119 AMEDISYS HOME HEALTH</b>		Proprietary	
937 CAMPBELLSVILLE ROAD, SUITE 903		6/30/2012 366 Days Settled	
COLUMBIA, KY 42728		Short Term	
ADAIR		Employee FTEs 207	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	44.3%
		Medicare Part B	39.6%
		Revenue per Visit	168.84
		Revenue per Episode	2,874.36
		Employee FTEs	207.29
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	24,885,329
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	24,885,329
Total Assets	0	Operating Expense	22,281,486
Current Liabilities	0	Operating Margin	2,603,843
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,603,843

<b>257129 STA HOME HHA OF CARTHAGE INC</b>		Proprietary	
P. O. BOX 366		12/31/2012 366 Days Settled	
CARTHAGE, MS 39051		Short Term	
LEAKE		Employee FTEs 242	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	21.7%
		Medicare Part B	65.9%
		Revenue per Visit	155.94
		Revenue per Episode	1,945.81
		Employee FTEs	242.04
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	25,532,976
Fixed Assets	0	Contract Allowance	705,658
Other Assets	0	Operating Revenue	24,827,318
Total Assets	0	Operating Expense	15,291,263
Current Liabilities	0	Operating Margin	9,536,055
Long Term Liabilities	0	Other Income	49,372
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	9,585,427

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>447312 AMEDISYS HOME HEALTH CARE</b>		Proprietary	
1420 DUTCH VALLEY ROAD SUITE A		6/30/2012 366 Days Settled	
KNOXVILLE, TN 37918		Short Term	
KNOX		Employee FTEs 214	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	73.8%
		Medicare Part B	0.0%
		Revenue per Visit	129.91
		Revenue per Episode	2,878.44
		Employee FTEs	214.10
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	24,782,397
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	24,782,397
Total Assets	0	Operating Expense	20,456,556
Current Liabilities	0	Operating Margin	4,325,841
Long Term Liabilities	0	Other Income	42
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	4,325,883
			100.0%
			82.5%
			17.5%
			0.0%
			0.0%
			17.5%
<b>337005 VNA OF STATEN ISLAND</b>		Voluntary Non Profit - Other	
400 LAKE AVE BOX E		12/31/2012 366 Days Settled	
STATEN ISLAND, NY 10303		Short Term	
RICHMOND		Employee FTEs 227	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	11.9%
		Medicare Part B	13.8%
		Revenue per Visit	139.01
		Revenue per Episode	4,596.62
		Employee FTEs	227.08
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	24,549,043
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	24,549,043
Total Assets	0	Operating Expense	24,687,942
Current Liabilities	0	Operating Margin	-138,899
Long Term Liabilities	0	Other Income	139,636
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	737
			100.0%
			100.6%
			-0.6%
			0.6%
			0.0%
			0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>257082 MISSISSIPPI HOMECARE OF JACKSON</b>		Proprietary	
817 EAST RIVER PLACE, SUITE 201		12/31/2012 366 Days Settled	
JACKSON, MS 39202		Short Term	
HINDS		Employee FTEs 286	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	21.3%
		Medicare Part B	61.7%
		Revenue per Visit	164.36
		Revenue per Episode	2,419.96
		Employee FTEs	286.00
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	24,958,402
Fixed Assets	0	Contract Allowance	628,580
Other Assets	0	Operating Revenue	24,329,822
Total Assets	0	Operating Expense	21,587,716
Current Liabilities	0	Operating Margin	2,742,106
Long Term Liabilities	0	Other Income	1,661
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,743,767

<b>337012 VNA HUDSON VALLEY CHHA</b>		Voluntary Non Profit - Private	
540 WHITE PLAINS ROAD		12/31/2012 366 Days Settled	
TARRYTOWN, NY 10591		Short Term	
WESTCHESTER		Employee FTEs 146	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	28.8%
		Medicare Part B	15.2%
		Revenue per Visit	182.75
		Revenue per Episode	3,151.60
		Employee FTEs	146.49
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	24,185,500
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	24,185,500
Total Assets	0	Operating Expense	25,073,522
Current Liabilities	0	Operating Margin	-888,022
Long Term Liabilities	0	Other Income	1,160,194
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	272,172

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>317047 HOME HEALTH SERVICES OF HACKENSACK</b>		Proprietary	
25 EAST SALEM STREET - 2ND FLOOR		12/31/2012 366 Days Submitted	
HACKENSACK, NJ 07601		Short Term	
BERGEN		Employee FTEs 249	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	22.7%
		Medicare Part B	63.0%
		Revenue per Visit	207.73
		Revenue per Episode	3,163.68
		Employee FTEs	248.89
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>			
Current Assets	0	Total Charges	24,115,508
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	24,115,508
Total Assets	0	Operating Expense	21,979,833
Current Liabilities	0	Operating Margin	2,135,675
Long Term Liabilities	0	Other Income	452
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,136,127
<b>Income Statement</b>			
		100.0%	
		91.1%	
		8.9%	
		0.0%	
		0.0%	
		8.9%	
<b>447517 HOME HEALTH CARE OF MIDDLE TN</b>			
		Proprietary	
TWO INTERNATIONAL PLAZA DRIVE, SUITE 901		12/31/2012 366 Days Settled	
NASHVILLE, TN 37217		Short Term	
DAVIDSON		Employee FTEs 122	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	6.7%
		Medicare Part B	10.4%
		Revenue per Visit	155.29
		Revenue per Episode	2,709.65
		Employee FTEs	121.59
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>			
Current Assets	0	Total Charges	28,082,461
Fixed Assets	0	Contract Allowance	4,135,428
Other Assets	0	Operating Revenue	23,947,033
Total Assets	0	Operating Expense	23,318,329
Current Liabilities	0	Operating Margin	628,704
Long Term Liabilities	0	Other Income	-42,315
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	586,389
<b>Income Statement</b>			
		14.7%	
		85.3%	
		97.4%	
		2.6%	
		-0.2%	
		0.0%	
		2.4%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>679082 A PLUS FAMILY CARE LLC</b>				Proprietary
5002 WEST AVENUE		12/31/2012 366 Days Settled		Short Term
SAN ANTONIO, TX 78213				Employee FTEs 36
BEXAR				<b>Key Performance Ind.</b>
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A 1.4%
				Medicare Part B 5.7%
				Revenue per Visit 158.54
				Revenue per Episode 3,493.78
				Employee FTEs 35.74
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>		
Current Assets	0	Total Charges	23,932,765	
Fixed Assets	0	Contract Allowance	0	0.0%
Other Assets	0	Operating Revenue	23,932,765	100.0%
Total Assets	0	Operating Expense	20,645,217	86.3%
Current Liabilities	0	Operating Margin	3,287,548	13.7%
Long Term Liabilities	0	Other Income	1,264	0.0%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	3,288,812	13.7%
<b>317048 MOORESTOWN VISITING NURSE ASSOCIATION</b>				Voluntary Non Profit - Private
300 HARPER DRIVE		12/31/2012 366 Days Settled		Short Term
MOORESTOWN, NJ 08057				Employee FTEs 99
BURLINGTON				<b>Key Performance Ind.</b>
NATIONAL GOVERNMENT SERVICES				Medicare Part A 63.8%
				Medicare Part B 0.0%
				Revenue per Visit 184.84
				Revenue per Episode 2,833.78
				Employee FTEs 98.98
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>		
Current Assets	0	Total Charges	23,809,427	
Fixed Assets	0	Contract Allowance	0	0.0%
Other Assets	0	Operating Revenue	23,809,427	100.0%
Total Assets	0	Operating Expense	23,425,791	98.4%
Current Liabilities	0	Operating Margin	383,636	1.6%
Long Term Liabilities	0	Other Income	847,580	3.6%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	1,231,216	5.2%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>457001 VISITING NURSE ASSOCIATION OF TEXAS</b>		Voluntary Non Profit - Other	
1600 VICEROY SUITE 500		6/30/2012 366 Days Settled	
DALLAS, TX 75235		Short Term	
DALLAS		Employee FTEs 55	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	8.5%
		Medicare Part B	6.8%
		Revenue per Visit	198.47
		Revenue per Episode	2,478.46
		Employee FTEs	54.76
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	23,536,209
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	23,536,209
Total Assets	0	Operating Expense	28,494,203
Current Liabilities	0	Operating Margin	-4,957,994
Long Term Liabilities	0	Other Income	3,986,329
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(971,665)
			0.0%
			100.0%
			121.1%
			-21.1%
			16.9%
			0.0%
			-4.1%
<b>477000 VISITING NURSE ASSOCIATION</b>		Voluntary Non Profit - Private	
1110 PRIM ROAD		6/30/2012 366 Days Settled	
COLCHESTER, VT 05446		Short Term	
CHITTENDEN		Employee FTEs 271	
NATIONAL HERITAGE (HHA - A)		<b>Key Performance Ind.</b>	
		Medicare Part A	10.4%
		Medicare Part B	14.6%
		Revenue per Visit	156.25
		Revenue per Episode	2,336.63
		Employee FTEs	271.48
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	23,473,531
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	23,473,531
Total Assets	0	Operating Expense	26,394,092
Current Liabilities	0	Operating Margin	-2,920,561
Long Term Liabilities	0	Other Income	2,317,330
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(603,231)
			0.0%
			100.0%
			112.4%
			-12.4%
			9.9%
			0.0%
			-2.6%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>447403 SUNCREST HOME HEALTH SERVICES</b>		Proprietary	
1210 BRIARVILLE RD BLDG D		12/31/2012 366 Days Settled	
MADISON, TN 37115		Short Term	
DAVIDSON		Employee FTEs 175	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	18.9%
		Medicare Part B	41.7%
		Revenue per Visit	172.83
		Revenue per Episode	3,412.02
		Employee FTEs	175.05
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	27,818,019
Fixed Assets	0	Contract Allowance	4,361,381
Other Assets	0	Operating Revenue	23,456,638
Total Assets	0	Operating Expense	20,399,295
Current Liabilities	0	Operating Margin	3,057,343
Long Term Liabilities	0	Other Income	4,339
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	3,061,682

<b>397188 HEARTLAND HH CARE AND HOSPICE</b>		Proprietary	
750 HOLIDAY DR FOSTER PLAZA 9		9/30/2012 366 Days Settled	
PITTSBURGH, PA 15220		Short Term	
ALLEGHENY		Employee FTEs 48	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	7.5%
		Medicare Part B	0.0%
		Revenue per Visit	184.55
		Revenue per Episode	2,143.19
		Employee FTEs	48.29
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	23,291,639
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	23,291,639
Total Assets	0	Operating Expense	22,126,556
Current Liabilities	0	Operating Margin	1,165,083
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,165,083

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>507004 PROVIDENCE SOUNDHOMECARE &amp; HOSPICE</b>		Voluntary Non Profit-Religious Aff	
3432 SOUTH BAY ROAD NE		12/31/2012 366 Days Settled	
OLYMPIA, WA 98506		Short Term	
THURSTON		Employee FTEs 88	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	11.9%
		Medicare Part B	14.0%
		Revenue per Visit	208.36
		Revenue per Episode	2,858.91
		Employee FTEs	87.97
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	28,051,873
Fixed Assets	0	Contract Allowance	4,914,442
Other Assets	0	Operating Revenue	23,137,431
Total Assets	0	Operating Expense	23,508,055
Current Liabilities	0	Operating Margin	-370,624
Long Term Liabilities	0	Other Income	166,386
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(204,238)
			17.5%
			82.5%
			101.6%
			-1.6%
			0.7%
			0.0%
			-0.9%
<b>077120 MASONICARE PARTNERS HOME HEALTH AND HOSPICE, INC</b>		Proprietary	
95 WOODLAND ST		9/30/2012 366 Days Settled	
HARTFORD, CT 06105		Short Term	
HARTFORD		Employee FTEs 201	
NATIONAL HERITAGE (HHA - A)		<b>Key Performance Ind.</b>	
		Medicare Part A	16.2%
		Medicare Part B	11.3%
		Revenue per Visit	170.00
		Revenue per Episode	2,658.43
		Employee FTEs	200.91
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	23,089,414
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	23,089,414
Total Assets	0	Operating Expense	23,240,270
Current Liabilities	0	Operating Margin	-150,856
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(150,856)
			0.0%
			100.0%
			100.7%
			-0.7%
			0.0%
			0.0%
			-0.7%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>117028 NORTH GEORGIA HOME HEALTH AGENCY, AN AMEDYSIS COMP</b>				Proprietary
122 BATTLEFIELD CROSSING COURT		12/31/2012 366 Days Settled		Short Term
RINGGOLD, GA 30736				Employee FTEs 181
CATOOSA				<b>Key Performance Ind.</b>
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A 28.7%
				Medicare Part B 49.3%
				Revenue per Visit 121.77
				Revenue per Episode 2,489.99
				Employee FTEs 180.98
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%
<hr/>				
<b>458154 AGAPE HOME HEALTHCARE</b>				Proprietary
3030 TOWNE CENTRE SUITE 100		9/30/2012 366 Days Audited		Short Term
MESQUITE, TX 75150				Employee FTEs 18
DALLAS				<b>Key Performance Ind.</b>
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A 1.5%
				Medicare Part B 3.2%
				Revenue per Visit 191.57
				Revenue per Episode 2,743.79
				Employee FTEs 18.32
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>227467 MULTICULTURAL HOME CARE, INC</b>		Proprietary	
330 THE LYNNWAY, SUITE 103		12/31/2012 366 Days Settled	
LYNN, MA 01902		Short Term	
ESSEX		Employee FTEs 187	
NATIONAL HERITAGE (HHA - A)		<b>Key Performance Ind.</b>	
		Medicare Part A	5.5%
		Medicare Part B	7.4%
		Revenue per Visit	151.07
		Revenue per Episode	2,932.05
		Employee FTEs	186.50
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	22,828,231
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	22,828,231
Total Assets	0	Operating Expense	20,828,547
Current Liabilities	0	Operating Margin	1,999,684
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,999,684
		100.0%	
		91.2%	
		8.8%	
		0.0%	
		8.8%	
<b>307000 CONCORD REGIONAL VNA</b>		Voluntary Non Profit - Private	
30 PILLSBURY ST		9/30/2012 366 Days Settled	
CONCORD, NH 03301		Short Term	
MERRIMACK		Employee FTEs 270	
NATIONAL HERITAGE (HHA - A)		<b>Key Performance Ind.</b>	
		Medicare Part A	19.0%
		Medicare Part B	23.6%
		Revenue per Visit	170.18
		Revenue per Episode	2,684.15
		Employee FTEs	270.18
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	25,109,562
Fixed Assets	0	Contract Allowance	2,301,468
Other Assets	0	Operating Revenue	22,808,094
Total Assets	0	Operating Expense	23,369,247
Current Liabilities	0	Operating Margin	-561,153
Long Term Liabilities	0	Other Income	2,642,251
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,081,098
		9.2%	
		90.8%	
		-2.5%	
		11.6%	
		9.1%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>317065 BAYADA HOME HEALTH CARE</b>				Proprietary	
1415 MARLTON PIKE EAST		12/31/2012 366 Days Settled		Short Term	
CHERRY HILL, NJ 08034				Employee FTEs 175	
CAMDEN				<b>Key Performance Ind.</b>	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Medicare Part A	39.8%
				Medicare Part B	31.0%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	160.11
Current Assets	0	Total Charges	22,769,029	Revenue per Episode	3,086.07
Fixed Assets	0	Contract Allowance	0	Employee FTEs	174.88
Other Assets	0	Operating Revenue	22,769,029	Current Ratio	
Total Assets	0	Operating Expense	21,356,656	Days to Collect	0.0
Current Liabilities	0	Operating Margin	1,412,373	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	0	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	1,412,373		
<b>347186 HORIZONS HOME CARE</b>				Voluntary Non Profit - Private	
250 HOSPICE CIRCLE		12/31/2012 366 Days Settled		Short Term	
RALEIGH, NC 27607				Employee FTEs 243	
WAKE				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	0.4%
				Medicare Part B	0.9%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	141.53
Current Assets	0	Total Charges	22,648,413	Revenue per Episode	2,786.04
Fixed Assets	0	Contract Allowance	0	Employee FTEs	242.75
Other Assets	0	Operating Revenue	22,648,413	Current Ratio	
Total Assets	0	Operating Expense	24,231,701	Days to Collect	0.0
Current Liabilities	0	Operating Margin	-1,583,288	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	2,343,747	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	760,459		

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>227505 COMFORT HOME CARE, LLC</b>		Proprietary	
147 PELHAM STREET		12/31/2012 366 Days Settled	
METHUEN, MA 01844		Short Term	
ESSEX		Employee FTEs 302	
NATIONAL HERITAGE (HHA - A)		<b>Key Performance Ind.</b>	
		Medicare Part A	1.8%
		Medicare Part B	5.2%
		Revenue per Visit	63.31
		Revenue per Episode	3,378.70
		Employee FTEs	302.00
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	22,587,867
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	22,587,867
Total Assets	0	Operating Expense	19,845,403
Current Liabilities	0	Operating Margin	2,742,464
Long Term Liabilities	0	Other Income	1,913
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,744,377
			100.0%
			87.9%
			12.1%
			0.0%
			12.1%

  

<b>347317 GENTIVA HEALTH SERVICES</b>		Proprietary	
425 CHERRYVILLE ROAD SUITE A		12/31/2012 366 Days Settled	
SHELBY, NC 28150		Short Term	
CLEVELAND		Employee FTEs 126	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	30.5%
		Medicare Part B	46.2%
		Revenue per Visit	158.78
		Revenue per Episode	2,763.94
		Employee FTEs	126.23
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	41,993,519
Fixed Assets	0	Contract Allowance	19,539,162
Other Assets	0	Operating Revenue	22,454,357
Total Assets	0	Operating Expense	15,905,404
Current Liabilities	0	Operating Margin	6,548,953
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	6,548,953
			46.5%
			70.8%
			29.2%
			0.0%
			29.2%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>457777 CHRISTUS VNA HOMECARE SAN ANTONIO</b>				Voluntary Non Profit-Religious Aff	
4241 WOODCOCK DRIVE SUITE #A 100		6/30/2012 366 Days Settled		Short Term	
SAN ANTONIO, TX 78228				Employee FTEs 45	
BEXAR				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	3.9%
				Medicare Part B	2.8%
				Revenue per Visit	169.25
				Revenue per Episode	
				Employee FTEs	44.54
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<hr/>					
<b>377187 MAYS HOUSECALL HOME HEALTH</b>				Proprietary	
801 SOUTHWEST C STREET		9/30/2012 366 Days Settled		Short Term	
ANTLERS, OK 74523				Employee FTEs 207	
PUSHMATAHA				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	11.3%
				Medicare Part B	81.0%
				Revenue per Visit	117.31
				Revenue per Episode	1,831.19
				Employee FTEs	207.12
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>527184 HOME HLTH UNITED VNS</b>		Voluntary Non Profit - Other	
2802 WALTON COMMONS LANE		12/31/2012 366 Days Settled	
MADISON, WI 53718		Short Term	
DANE		Employee FTEs 190	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	33.5%
		Medicare Part B	32.9%
		Revenue per Visit	175.98
		Revenue per Episode	2,927.63
		Employee FTEs	189.53
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	24,104,653
Fixed Assets	0	Contract Allowance	1,747,548
Other Assets	0	Operating Revenue	22,357,105
Total Assets	0	Operating Expense	21,442,194
Current Liabilities	0	Operating Margin	914,911
Long Term Liabilities	0	Other Income	343,257
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,258,168
		7.2%	
		92.8%	
		95.9%	
		4.1%	
		1.5%	
		0.0%	
		5.6%	
<b>217068 MEDSTAR HEALTH VNA</b>		Voluntary Non Profit - Private	
9601 PULASKI PARK DRIVE, SUITE 417		6/30/2012 366 Days Settled	
BALTIMORE, MD 21220		Short Term	
BALTIMORE		Employee FTEs 87	
CAHABA		<b>Key Performance Ind.</b>	
		Medicare Part A	60.9%
		Medicare Part B	19.7%
		Revenue per Visit	216.13
		Revenue per Episode	2,621.87
		Employee FTEs	86.96
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	22,047,014
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	22,047,014
Total Assets	0	Operating Expense	20,605,405
Current Liabilities	0	Operating Margin	1,441,609
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,441,609
		0.0%	
		100.0%	
		93.5%	
		6.5%	
		0.0%	
		6.5%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>187099 LIFELINE HEALTH CARE OF PULASKI</b>		Proprietary	
600 1/2 CLIFTY STREET, SUITES 2 AND 3		12/31/2012 366 Days Settled	
SOMERSET, KY 42503		Short Term	
PULASKI		Employee FTEs 290	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	26.2%
		Medicare Part B	51.1%
		Revenue per Visit	157.07
		Revenue per Episode	2,344.80
		Employee FTEs	289.88
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<hr/>			
<b>397717 CONCORDIA VISITING NURSES</b>		Voluntary Non Profit - Private	
613 NORTH PIKE ROAD		6/30/2012 366 Days Settled	
CABOT, PA 16023		Short Term	
BUTLER		Employee FTEs 217	
CAHABA		<b>Key Performance Ind.</b>	
		Medicare Part A	17.2%
		Medicare Part B	13.4%
		Revenue per Visit	165.66
		Revenue per Episode	2,495.54
		Employee FTEs	216.98
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>227011 BAYSTATE VISITING NURSE ASSOCIATION &amp; HOSPICE</b>		Voluntary Non Profit - Private	
50 MAPLE STREET, P O BOX 9058		9/30/2012 366 Days Settled	
SPRINGFIELD, MA 01102		Short Term	
HAMPDEN		Employee FTEs 182	
NATIONAL HERITAGE (HHA - A)		<b>Key Performance Ind.</b>	
		Medicare Part A	24.5%
		Medicare Part B	17.6%
		Revenue per Visit	182.40
		Revenue per Episode	2,505.23
		Employee FTEs	182.45
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	24,593,356
Fixed Assets	0	Contract Allowance	2,913,776
Other Assets	0	Operating Revenue	21,679,580
Total Assets	0	Operating Expense	22,042,450
Current Liabilities	0	Operating Margin	-362,870
Long Term Liabilities	0	Other Income	722,799
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	359,929
		11.8%	
		88.2%	
		101.7%	
		-1.7%	
		3.3%	
		0.0%	
		1.7%	
<b>677285 HEALTH CARE UNLIMITED INC</b>		Proprietary	
1100 EAST LAUREL		9/30/2012 366 Days Settled	
MCALLEN, TX 78504		Short Term	
HIDALGO		Employee FTEs 45	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	2.2%
		Medicare Part B	4.4%
		Revenue per Visit	162.63
		Revenue per Episode	2,754.87
		Employee FTEs	44.96
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	23,329,057
Fixed Assets	0	Contract Allowance	1,816,785
Other Assets	0	Operating Revenue	21,512,272
Total Assets	0	Operating Expense	21,411,034
Current Liabilities	0	Operating Margin	101,238
Long Term Liabilities	0	Other Income	9,056
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	110,294
		7.8%	
		92.2%	
		99.5%	
		0.5%	
		0.0%	
		0.0%	
		0.5%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>117027 GENTIVA HEALTH SERVICES</b>				Proprietary	
1575 NORTHSIDE DRIVE NW SUITE 470		12/31/2012 366 Days Settled		Short Term	
ATLANTA, GA 30318				Employee FTEs 128	
FULTON				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	34.0%
				Medicare Part B	42.8%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	176.18
Current Assets	0	Total Charges	38,797,080	Revenue per Episode	2,997.46
Fixed Assets	0	Contract Allowance	17,325,551	Employee FTEs	127.87
Other Assets	0	Operating Revenue	21,471,529	Current Ratio	
Total Assets	0	Operating Expense	17,581,968	Days to Collect	0.0
Current Liabilities	0	Operating Margin	3,889,561	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	0	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	3,889,561		
<b>347128 HOSPICE AND PALLIATIVE CARE OF GREENSBORO</b>				Voluntary Non Profit - Private	
2500 SUMMIT AVENUE		9/30/2012 366 Days Settled		Short Term	
GREENSBORO, NC 27405				Employee FTEs 5	
GUILFORD				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	0.0%
				Medicare Part B	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	
Current Assets	0	Total Charges	21,466,488	Revenue per Episode	
Fixed Assets	0	Contract Allowance	0	Employee FTEs	5.30
Other Assets	0	Operating Revenue	21,466,488	Current Ratio	
Total Assets	0	Operating Expense	21,692,988	Days to Collect	0.0
Current Liabilities	0	Operating Margin	-226,500	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	2,895,189	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	2,668,689		

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>397517 FAMILY HOSPICE AND PALLATIVE CARE</b>				Voluntary Non Profit - Other	
50 MOFFETT STREET		6/30/2012 366 Days Settled		Short Term	
PITTSBURGH, PA 15243				Employee FTEs 73	
ALLEGHENY				<b>Key Performance Ind.</b>	
CAHABA				Medicare Part A	0.5%
				Medicare Part B	0.5%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	106.71
Current Assets	0	Total Charges	21,945,370	Revenue per Episode	1,218.17
Fixed Assets	0	Contract Allowance	583,392	Employee FTEs	72.94
Other Assets	0	Operating Revenue	21,361,978	Current Ratio	
Total Assets	0	Operating Expense	20,495,077	Days to Collect	0.0
Current Liabilities	0	Operating Margin	866,901	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	849,296	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	1,716,197		

  

<b>427015 INTERIM HEALTHCARE GREENVILLE</b>				Proprietary	
16 HYLAND ROAD		12/31/2012 366 Days Settled		Short Term	
GREENVILLE, SC 29615				Employee FTEs 193	
GREENVILLE				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	37.5%
				Medicare Part B	27.6%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	201.18
Current Assets	0	Total Charges	21,265,904	Revenue per Episode	2,262.65
Fixed Assets	0	Contract Allowance	0	Employee FTEs	192.96
Other Assets	0	Operating Revenue	21,265,904	Current Ratio	
Total Assets	0	Operating Expense	20,764,843	Days to Collect	0.0
Current Liabilities	0	Operating Margin	501,061	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	0	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	501,061		

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>447225 CAREALL</b>				Proprietary	
135 KENNEDY DRIVE		12/31/2012 366 Days Settled		Short Term	
MARTIN, TN 38237				Employee FTEs 54	
WEAKLEY				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	12.4%
				Medicare Part B	53.9%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	199.22
Current Assets	0	Total Charges	21,166,305	Revenue per Episode	2,589.25
Fixed Assets	0	Contract Allowance	103,677	0.5%	
Other Assets	0	Operating Revenue	21,062,628	99.5%	Employee FTEs 53.62
Total Assets	0	Operating Expense	15,146,433	71.9%	Current Ratio
Current Liabilities	0	Operating Margin	5,916,195	28.1%	Days to Collect 0.0
Long Term Liabilities	0	Other Income	0	0.0%	Avg Payment Days 0.0
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate 0.0%
Total Liab. and Equity	0	Net Profit or Loss	5,916,195	28.1%	Return on Equity 0.0%
<hr/>					
<b>217101 BAYADA HOME HEALTH</b>				Proprietary	
1001 CROMWELL BRIDGE ROAD, SUITE 300		12/31/2012 366 Days Settled		Short Term	
TOWSON, MD 21286				Employee FTEs 136	
BALTIMORE				<b>Key Performance Ind.</b>	
CAHABA				Medicare Part A	43.0%
				Medicare Part B	41.1%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	184.96
Current Assets	0	Total Charges	20,925,412	Revenue per Episode	3,137.80
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	20,925,412	100.0%	Employee FTEs 135.51
Total Assets	0	Operating Expense	18,928,707	90.5%	Current Ratio
Current Liabilities	0	Operating Margin	1,996,705	9.5%	Days to Collect 0.0
Long Term Liabilities	0	Other Income	0	0.0%	Avg Payment Days 0.0
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate 0.0%
Total Liab. and Equity	0	Net Profit or Loss	1,996,705	9.5%	Return on Equity 0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>067002 VISITING NURSE CORPORATION OF COLORADO INC</b>				Voluntary Non Profit - Private	
390 GRANT STREET		12/31/2012 366 Days Settled		Short Term	
DENVER, CO 80203				Employee FTEs 242	
DENVER				<b>Key Performance Ind.</b>	
CAHABA				Medicare Part A	3.9%
				Medicare Part B	4.7%
				Revenue per Visit	118.81
				Revenue per Episode	2,799.29
				Employee FTEs	242.47
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<hr/>					
<b>067302 VISITING NURSE ASSOCIATION-COLORADO SPRINGS</b>				Voluntary Non Profit - Private	
5373 N UNION BLVD, #101		12/31/2012 366 Days Settled		Short Term	
COLORADO SPRINGS, CO 80918				Employee FTEs 19	
EL PASO				<b>Key Performance Ind.</b>	
CAHABA				Medicare Part A	0.8%
				Medicare Part B	0.7%
				Revenue per Visit	152.34
				Revenue per Episode	2,350.39
				Employee FTEs	19.02
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

397002 ST LUKE'S HOME HEALTH		Voluntary Non Profit - Private	
1510 VALLEY CTR PKWY STE 200		6/30/2012 366 Days Settled	
BETHLEHEM, PA 18017		Short Term	
NORTHAMPTON		Employee FTEs 224	
CAHABA		<b>Key Performance Ind.</b>	
		Medicare Part A	24.6%
		Medicare Part B	11.7%
		Revenue per Visit	155.00
		Revenue per Episode	2,388.19
		Employee FTEs	223.55
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	20,798,312
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	20,798,312
Total Assets	0	Operating Expense	23,120,925
Current Liabilities	0	Operating Margin	-2,322,613
Long Term Liabilities	0	Other Income	1,730,586
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(592,027)
			100.0%
			111.2%
			-11.2%
			8.3%
			0.0%
			-2.8%
237015 MIDMICHIGAN HOME CARE		Proprietary	
3007 NORTH SAGINAW ROAD		6/30/2012 366 Days Settled	
MIDLAND, MI 48640		Short Term	
MIDLAND		Employee FTEs 145	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	18.4%
		Medicare Part B	13.2%
		Revenue per Visit	158.91
		Revenue per Episode	2,586.93
		Employee FTEs	145.16
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	25,535,178
Fixed Assets	0	Contract Allowance	4,774,689
Other Assets	0	Operating Revenue	20,760,489
Total Assets	0	Operating Expense	20,620,511
Current Liabilities	0	Operating Margin	139,978
Long Term Liabilities	0	Other Income	560,500
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	700,478
			18.7%
			81.3%
			99.3%
			0.7%
			2.7%
			0.0%
			3.4%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>108013 NURSE-ON-CALL-BEST CHOICE</b>		Proprietary	
8771 COLLEGE PKWY BLDG 1 STE 101		12/31/2012 366 Days Settled	
FORT MYERS, FL 33919		Short Term	
LEE		Employee FTEs 140	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	38.1%
		Medicare Part B	59.9%
		Revenue per Visit	159.62
		Revenue per Episode	3,188.90
		Employee FTEs	140.12
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	22,950,266
Fixed Assets	0	Contract Allowance	2,241,080
Other Assets	0	Operating Revenue	20,709,186
Total Assets	0	Operating Expense	19,546,414
Current Liabilities	0	Operating Margin	1,162,772
Long Term Liabilities	0	Other Income	350,799
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,513,571
		9.8%	
		90.2%	
		94.4%	
		5.6%	
		1.7%	
		0.0%	
		7.3%	
<b>337257 HCR CHHA (ROCHESTER)</b>		Proprietary	
85 METRO PARK		12/31/2012 366 Days Settled	
ROCHESTER, NY 14623		Short Term	
MONROE		Employee FTEs 399	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	13.2%
		Medicare Part B	19.6%
		Revenue per Visit	116.16
		Revenue per Episode	2,576.98
		Employee FTEs	398.69
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	20,669,756
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	20,669,756
Total Assets	0	Operating Expense	45,807,324
Current Liabilities	0	Operating Margin	-25,137,568
Long Term Liabilities	0	Other Income	24,880,514
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(257,054)
		0.0%	
		100.0%	
		221.6%	
		-121.6%	
		120.4%	
		0.0%	
		-1.2%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>147105 PRESENCE HOME CARE-KANKAKEE</b>		Voluntary Non Profit-Religious Aff	
179 E BETHEL DRIVE		Short Term	
BOURBONNAIS, IL 60914		Employee FTEs 26	
KANKAKEE		<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	7.3%
		Medicare Part B	4.9%
		Revenue per Visit	196.08
		Revenue per Episode	2,581.51
		Employee FTEs	25.92
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	24,214,890		
Fixed Assets	0	Contract Allowance	3,752,191	15.5%	
Other Assets	0	Operating Revenue	20,462,699	84.5%	
Total Assets	0	Operating Expense	20,684,670	101.1%	
Current Liabilities	0	Operating Margin	-221,971	-1.1%	
Long Term Liabilities	0	Other Income	1,264,989	6.2%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	1,043,018	5.1%	

<b>147132 PRESENCE HOME CARE-URBANA</b>		Voluntary Non Profit-Religious Aff	
1501 INTERSTATE DRIVE		Short Term	
CHAMPAIGN, IL 61821		Employee FTEs 33	
CHAMPAIGN		<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	7.5%
		Medicare Part B	5.7%
		Revenue per Visit	207.49
		Revenue per Episode	2,626.44
		Employee FTEs	32.91
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	24,214,890		
Fixed Assets	0	Contract Allowance	3,752,191	15.5%	
Other Assets	0	Operating Revenue	20,462,699	84.5%	
Total Assets	0	Operating Expense	20,684,670	101.1%	
Current Liabilities	0	Operating Margin	-221,971	-1.1%	
Long Term Liabilities	0	Other Income	1,264,987	6.2%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	1,043,016	5.1%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>147479 PRESENCE HOME CARE ELGIN</b>		Voluntary Non Profit-Religious Aff	
799 SOUTH MCLEAN BLVD		12/31/2012 366 Days Settled	
ELGIN, IL 60123		Short Term	
KANE		Employee FTEs 31	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	9.6%
		Medicare Part B	2.8%
		Revenue per Visit	184.85
		Revenue per Episode	3,249.46
		Employee FTEs	30.95
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	24,214,890		
Fixed Assets	0	Contract Allowance	3,752,191	15.5%	
Other Assets	0	Operating Revenue	20,462,699	84.5%	
Total Assets	0	Operating Expense	20,684,670	101.1%	
Current Liabilities	0	Operating Margin	-221,971	-1.1%	
Long Term Liabilities	0	Other Income	1,264,987	6.2%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	1,043,016	5.1%	

<b>147481 PRESENCE HOME CARE JOLIET</b>		Voluntary Non Profit-Religious Aff	
1060 ESSINGTON ROAD		12/31/2012 366 Days Settled	
JOLIET, IL 60435		Short Term	
WILL		Employee FTEs 47	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	17.8%
		Medicare Part B	6.0%
		Revenue per Visit	205.72
		Revenue per Episode	2,955.99
		Employee FTEs	46.68
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	24,214,890		
Fixed Assets	0	Contract Allowance	3,752,191	15.5%	
Other Assets	0	Operating Revenue	20,462,699	84.5%	
Total Assets	0	Operating Expense	20,684,670	101.1%	
Current Liabilities	0	Operating Margin	-221,971	-1.1%	
Long Term Liabilities	0	Other Income	1,264,987	6.2%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	1,043,016	5.1%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>397643 BAYADA HOME HEALTH CARE INC</b>		Proprietary	
190 NORTH INDEPENDENCE MALL WEST SUITE 701 PHILADELPHIA, PA 19106 PHILADELPHIA CAHABA		12/31/2012 366 Days Settled Short Term Employee FTEs 158	
		<b>Key Performance Ind.</b>	
		Medicare Part A	37.7%
		Medicare Part B	33.1%
		Revenue per Visit	184.40
		Revenue per Episode	3,473.76
		Employee FTEs	157.56
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	20,459,222
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	20,459,222
Total Assets	0	Operating Expense	17,351,313
Current Liabilities	0	Operating Margin	3,107,909
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	3,107,909
			100.0%
			84.8%
			15.2%
			0.0%
			0.0%
			15.2%

  

<b>427039 AMEDISYS HOME HEALTH OF LEXINGTON</b>		Proprietary	
714 SOUTHLAKE DRIVE SUITE 250 LEXINGTON, SC 29072 LEXINGTON BLUE CROSS (SOUTH CAROLINA)		6/30/2012 366 Days Settled Short Term Employee FTEs 154	
		<b>Key Performance Ind.</b>	
		Medicare Part A	76.6%
		Medicare Part B	0.0%
		Revenue per Visit	161.88
		Revenue per Episode	2,757.82
		Employee FTEs	154.08
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	20,424,844
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	20,424,844
Total Assets	0	Operating Expense	16,960,381
Current Liabilities	0	Operating Margin	3,464,463
Long Term Liabilities	0	Other Income	239
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	3,464,702
			100.0%
			83.0%
			17.0%
			0.0%
			0.0%
			17.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>368016 CARE CONNECTION OF CINCINNATI</b>		Proprietary	
7265 KENWOOD ROAD, SUITE 363		12/31/2012 366 Days Settled	
CINCINNATI, OH 45236		Short Term	
HAMILTON		Employee FTEs 200	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	24.8%
		Medicare Part B	34.7%
		Revenue per Visit	138.58
		Revenue per Episode	2,904.98
		Employee FTEs	200.28
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	20,385,694		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	20,385,694	100.0%	
Total Assets	0	Operating Expense	19,023,185	93.3%	
Current Liabilities	0	Operating Margin	1,362,509	6.7%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	1,362,509	6.7%	

<b>077200 CONSTELLATION HOME CARE</b>		Proprietary	
14 WESTPORT AVENUE		12/31/2012 366 Days Settled	
NORWALK, CT 06851		Short Term	
FAIRFIELD		Employee FTEs 145	
NATIONAL HERITAGE (HHA - A)		<b>Key Performance Ind.</b>	
		Medicare Part A	13.1%
		Medicare Part B	12.4%
		Revenue per Visit	147.57
		Revenue per Episode	3,863.82
		Employee FTEs	145.25
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	20,277,956		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	20,277,956	100.0%	
Total Assets	0	Operating Expense	20,077,439	99.0%	
Current Liabilities	0	Operating Margin	200,517	1.0%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	200,517	1.0%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>497653 AMERICAN SENIOR CARE</b>		Proprietary	
500 LIBBIE AVE, SUITE 1C		12/30/2012 365 Days Settled	
RICHMOND, VA 23226		Short Term	
HENRICO		Employee FTEs 63	
CAHABA		<b>Key Performance Ind.</b>	
		Medicare Part A	18.3%
		Medicare Part B	17.2%
		Revenue per Visit	195.80
		Revenue per Episode	3,448.08
		Employee FTEs	62.73
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	20,194,272
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	20,194,272
Total Assets	0	Operating Expense	7,517,909
Current Liabilities	0	Operating Margin	12,676,363
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	12,676,363
			100.0%
			37.2%
			62.8%
			0.0%
			62.8%
<b>267264 KANSAS CITY PALLIATIVE HOME CARE</b>		Voluntary Non Profit - Private	
9221 WARD PARKWAY, SUITE 100		12/31/2012 366 Days Settled	
KANSAS CITY, MO 64114		Short Term	
JACKSON		Employee FTEs 16	
CAHABA		<b>Key Performance Ind.</b>	
		Medicare Part A	0.5%
		Medicare Part B	0.8%
		Revenue per Visit	139.59
		Revenue per Episode	2,049.07
		Employee FTEs	16.15
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	20,724,164
Fixed Assets	0	Contract Allowance	699,580
Other Assets	0	Operating Revenue	20,024,584
Total Assets	0	Operating Expense	23,911,247
Current Liabilities	0	Operating Margin	-3,886,663
Long Term Liabilities	0	Other Income	4,237,381
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	350,718
			3.4%
			96.6%
			119.4%
			-19.4%
			21.2%
			0.0%
			1.8%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>227239 JEWISH FAMILY &amp; CHILDREN'S SERVICES</b>		Voluntary Non Profit - Private	
1371 BEACON STREET SUITE 203		9/30/2012 366 Days Settled	
BROOKLINE, MA 02446		Short Term	
NORFOLK		Employee FTEs 42	
NATIONAL HERITAGE (HHA - A)		<b>Key Performance Ind.</b>	
		Medicare Part A	1.9%
		Medicare Part B	11.2%
		Revenue per Visit	114.83
		Revenue per Episode	3,378.80
		Employee FTEs	41.91
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	21,906,826		
Fixed Assets	0	Contract Allowance	1,913,457	8.7%	
Other Assets	0	Operating Revenue	19,993,369	91.3%	
Total Assets	0	Operating Expense	28,100,428	140.5%	
Current Liabilities	0	Operating Margin	-8,107,059	-40.5%	
Long Term Liabilities	0	Other Income	9,578,272	47.9%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	1,471,213	7.4%	

<b>267184 SSM HOME CARE OF ST LOUIS</b>		Voluntary Non Profit - Private	
1187 CORPORATE LAKE DRIVE, SUITE 200		12/31/2012 366 Days Settled	
SAINT LOUIS, MO 63132		Short Term	
SAINT LOUIS		Employee FTEs 137	
CAHABA		<b>Key Performance Ind.</b>	
		Medicare Part A	41.1%
		Medicare Part B	24.1%
		Revenue per Visit	182.94
		Revenue per Episode	2,640.47
		Employee FTEs	136.51
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	23,457,453		
Fixed Assets	0	Contract Allowance	3,514,019	15.0%	
Other Assets	0	Operating Revenue	19,943,434	85.0%	
Total Assets	0	Operating Expense	16,097,502	80.7%	
Current Liabilities	0	Operating Margin	3,845,932	19.3%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	3,845,932	19.3%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>077003 VISITING NURSE &amp; HEALTH SERVICES OF CONNECTICUT</b>		Voluntary Non Profit - Private	
8 KEYNOTE DRIVE	6/30/2012 366 Days Settled	Short Term	
VERNON, CT 06066		Employee FTEs 203	
TOLLAND		<b>Key Performance Ind.</b>	
NATIONAL HERITAGE (HHA - A)		Medicare Part A	24.9%
		Medicare Part B	26.3%
		Revenue per Visit	172.57
		Revenue per Episode	2,945.10
		Employee FTEs	202.72
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	22,587,103
Fixed Assets	0	Contract Allowance	2,692,079
Other Assets	0	Operating Revenue	19,895,024
Total Assets	0	Operating Expense	20,465,109
Current Liabilities	0	Operating Margin	-570,085
Long Term Liabilities	0	Other Income	725,352
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	155,267
		11.9%	
		88.1%	
		102.9%	
		-2.9%	
		3.6%	
		0.0%	
		0.8%	
<b>447190 AMEDISYS HOME HEALTH CARE</b>		Proprietary	
1423 WEST MORRIS BLVD SUITE B	6/30/2012 366 Days Settled	Short Term	
MORRISTOWN, TN 37814		Employee FTEs 176	
HAMBLEN		<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	76.7%
		Medicare Part B	0.0%
		Revenue per Visit	120.57
		Revenue per Episode	2,760.05
		Employee FTEs	176.37
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	19,792,771
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	19,792,771
Total Assets	0	Operating Expense	18,049,102
Current Liabilities	0	Operating Margin	1,743,669
Long Term Liabilities	0	Other Income	898
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,744,567
		0.0%	
		100.0%	
		91.2%	
		8.8%	
		0.0%	
		8.8%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>147712 FAMILY HOME HEALTH SERVICES</b>			Proprietary	
2171 EXECUTIVE DRIVE		12/31/2012 366 Days Settled		Short Term
ADDISON, IL 60101				Employee FTEs 83
DUPAGE		<b>Key Performance Ind.</b>		
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	21.6%	
		Medicare Part B	13.2%	
		Revenue per Visit	159.90	
		Revenue per Episode	2,992.79	
		Employee FTEs	82.87	
		Current Ratio		
		Days to Collect	0.0	
		Avg Payment Days	0.0	
		Depreciation Rate	0.0%	
		Return on Equity	0.0%	
<b>Balance Sheet</b>				
Current Assets	0	Total Charges	19,734,432	
Fixed Assets	0	Contract Allowance	0	0.0%
Other Assets	0	Operating Revenue	19,734,432	100.0%
Total Assets	0	Operating Expense	19,217,446	97.4%
Current Liabilities	0	Operating Margin	516,986	2.6%
Long Term Liabilities	0	Other Income	216,251	1.1%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	733,237	3.7%

<b>337408 WILLCARE HUDSON VALLEY CHHA</b>			Proprietary	
700 CORPORATE BOULEVARD		12/31/2012 366 Days Settled		Short Term
NEWBURGH, NY 12550				Employee FTEs 162
ORANGE		<b>Key Performance Ind.</b>		
NATIONAL GOVERNMENT SERVICES		Medicare Part A	32.7%	
		Medicare Part B	17.7%	
		Revenue per Visit	161.22	
		Revenue per Episode	2,806.09	
		Employee FTEs	161.55	
		Current Ratio		
		Days to Collect	0.0	
		Avg Payment Days	0.0	
		Depreciation Rate	0.0%	
		Return on Equity	0.0%	
<b>Balance Sheet</b>				
Current Assets	0	Total Charges	19,733,230	
Fixed Assets	0	Contract Allowance	0	0.0%
Other Assets	0	Operating Revenue	19,733,230	100.0%
Total Assets	0	Operating Expense	17,031,007	86.3%
Current Liabilities	0	Operating Margin	2,702,223	13.7%
Long Term Liabilities	0	Other Income	-45,109	-0.2%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	2,657,114	13.5%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>017071 GENTIVA HEALTH SERVICES</b>				Proprietary	
12521 ALABAMA HIGHWAY 157		12/31/2012 366 Days Settled		Short Term	
MOULTON, AL 35650				Employee FTEs 139	
LAWRENCE				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	34.8%
				Medicare Part B	53.9%
				Revenue per Visit	136.74
				Revenue per Episode	2,422.47
				Employee FTEs	139.37
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<hr/>					
<b>057003 SUTTER VISITING NURSE ASSOCIATION AND HOSPICE</b>				Voluntary Non Profit - Other	
1625 VAN NESS AVENUE, 4TH FLOOR A		12/31/2012 366 Days Settled		Short Term	
SAN FRANCISCO, CA 94109				Employee FTEs 78	
SAN FRANCISCO				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	17.7%
				Medicare Part B	15.1%
				Revenue per Visit	283.63
				Revenue per Episode	3,536.37
				Employee FTEs	78.22
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>447279 HOME HEALTH CARE OF EAST TN</b>				Proprietary	
2765 EXECUTIVE PARK DRIVE, NW, SUITE 200 CLEVELAND, TN 37312		12/31/2012 366 Days Settled		Short Term	
BRADLEY BLUE CROSS (SOUTH CAROLINA)				Employee FTEs 175	
				<b>Key Performance Ind.</b>	
				Medicare Part A	13.5%
				Medicare Part B	23.1%
				Revenue per Visit	149.13
				Revenue per Episode	2,542.13
				Employee FTEs	174.56
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<hr/>					
<b>507105 WALGREENS INFUSION AND RESPIRATORY SERVICES</b>				Proprietary	
477 WEST HORTON ROAD BELLINGHAM, WA 98226		12/31/2012 366 Days Settled		Short Term	
WHATCOM CAHABA				Employee FTEs 62	
				<b>Key Performance Ind.</b>	
				Medicare Part A	9.9%
				Medicare Part B	9.2%
				Revenue per Visit	185.27
				Revenue per Episode	2,810.38
				Employee FTEs	62.00
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>057163 VISITING NURSE AND HOSPICE CARE OF SANTA BARBARA</b>				Voluntary Non Profit - Other	
512 EAST GUTIERREZ STREET		12/31/2012 366 Days Settled		Short Term	
SANTA BARBARA, CA 93103				Employee FTEs 45	
SANTA BARBARA				<b>Key Performance Ind.</b>	
BLUE CROSS (CALIFORNIA)				Medicare Part A	12.6%
				Medicare Part B	14.0%
				Revenue per Visit	234.84
				Revenue per Episode	2,808.77
				Employee FTEs	44.75
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<hr/>					
<b>107521 NURSE-ON-CALL-BEST CHOICE</b>				Proprietary	
4343 SUN N LAKE BLVD		12/31/2012 366 Days Settled		Short Term	
SEBRING, FL 33872				Employee FTEs 130	
HIGHLANDS				<b>Key Performance Ind.</b>	
PALMETTO HHH C				Medicare Part A	32.1%
				Medicare Part B	66.6%
				Revenue per Visit	151.34
				Revenue per Episode	3,324.07
				Employee FTEs	130.13
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>117093 AMEDISYS HOME HEALTH OF MACON</b>				Proprietary	
6040 LAKESIDE COMMONS DRIVE SUITE B 12/31/2012 366 Days Settled				Short Term	
MACON, GA 31210				Employee FTEs 159	
BIBB				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	25.5%
				Medicare Part B	41.3%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	151.84
Current Assets	0	Total Charges	19,351,467	Revenue per Episode	2,819.75
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	19,351,467	100.0%	Employee FTEs 159.19
Total Assets	0	Operating Expense	16,959,972	87.6%	Current Ratio
Current Liabilities	0	Operating Margin	2,391,495	12.4%	Days to Collect 0.0
Long Term Liabilities	0	Other Income	2,125	0.0%	Avg Payment Days 0.0
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate 0.0%
Total Liab. and Equity	0	Net Profit or Loss	2,393,620	12.4%	Return on Equity 0.0%

<b>157474 NIGHTINGALE HOME HEALTHCARE INC</b>				Proprietary	
1036 S RANGELINE RD 12/31/2012 366 Days Settled				Short Term	
CARMEL, IN 46032				Employee FTEs 126	
HAMILTON				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	67.6%
				Medicare Part B	0.1%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	145.13
Current Assets	0	Total Charges	21,704,496	Revenue per Episode	3,444.52
Fixed Assets	0	Contract Allowance	2,374,695	10.9%	
Other Assets	0	Operating Revenue	19,329,801	89.1%	Employee FTEs 125.95
Total Assets	0	Operating Expense	13,759,018	71.2%	Current Ratio
Current Liabilities	0	Operating Margin	5,570,783	28.8%	Days to Collect 0.0
Long Term Liabilities	0	Other Income	-143,780	-0.7%	Avg Payment Days 0.0
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate 0.0%
Total Liab. and Equity	0	Net Profit or Loss	5,427,003	28.1%	Return on Equity 0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>097061 ABA HOME HEALTH CARE, INC</b>		Proprietary	
821 KENNEDY STREET, NW		12/31/2012 366 Days Settled	
WASHINGTON, DC 20011		Short Term	
DISTRICT OF COLUMBIA		Employee FTEs 349	
CAHABA		<b>Key Performance Ind.</b>	
		Medicare Part A	0.7%
		Medicare Part B	1.4%
		Revenue per Visit	148.83
		Revenue per Episode	3,287.88
		Employee FTEs	349.26
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	20,159,663		
Fixed Assets	0	Contract Allowance	925,595	4.6%	
Other Assets	0	Operating Revenue	19,234,068	95.4%	
Total Assets	0	Operating Expense	18,382,728	95.6%	
Current Liabilities	0	Operating Margin	851,340	4.4%	
Long Term Liabilities	0	Other Income	660	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	852,000	4.4%	

<b>678464 NATIONAL NURSING &amp; REHAB INC</b>		Proprietary	
5656 S STAPLES SUITE 210		12/31/2012 366 Days Settled	
CORPUS CHRISTI, TX 78411		Short Term	
NUECES		Employee FTEs 43	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	2.6%
		Medicare Part B	5.3%
		Revenue per Visit	105.82
		Revenue per Episode	2,625.53
		Employee FTEs	43.32
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	19,195,990		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	19,195,990	100.0%	
Total Assets	0	Operating Expense	18,578,194	96.8%	
Current Liabilities	0	Operating Margin	617,796	3.2%	
Long Term Liabilities	0	Other Income	102,018	0.5%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	719,814	3.7%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>227241 NVNA AND HOSPICE</b>				Voluntary Non Profit - Private	
120 LONGWATER CIRCLE		12/31/2012 366 Days Settled		Short Term	
NORWELL, MA 02061				Employee FTEs 128	
PLYMOUTH				<b>Key Performance Ind.</b>	
NATIONAL HERITAGE (HHA - A)				Medicare Part A	36.6%
				Medicare Part B	27.3%
				Revenue per Visit	191.55
				Revenue per Episode	3,546.60
				Employee FTEs	128.12
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<hr/>					
<b>057004 SUTTER VISITING NURSE ASSOCIATION AND HOSPICE</b>				Voluntary Non Profit - Other	
1900 BATES AVENUE, SUITE A		12/31/2012 366 Days Settled		Short Term	
CONCORD, CA 94520				Employee FTEs 125	
CONTRA COSTA				<b>Key Performance Ind.</b>	
BLUE CROSS (CALIFORNIA)				Medicare Part A	33.7%
				Medicare Part B	21.8%
				Revenue per Visit	312.48
				Revenue per Episode	3,746.66
				Employee FTEs	125.46
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>077223 UTOPIA HOME CARE INC</b>			Proprietary		
444 FOXON ROAD			2/29/2012 366 Days Settled		
EAST HAVEN, CT 06512			Short Term		
NEW HAVEN			Employee FTEs 356		
NATIONAL HERITAGE (HHA - A)			<b>Key Performance Ind.</b>		
			Medicare Part A 22.8%		
			Medicare Part B 0.0%		
			Revenue per Visit 66.17		
			Revenue per Episode 3,108.67		
			Employee FTEs 355.70		
			Current Ratio		
			Days to Collect 0.0		
			Avg Payment Days 0.0		
			Depreciation Rate 0.0%		
			Return on Equity 0.0%		
<b>Balance Sheet</b>			<b>Income Statement</b>		
Current Assets	0	Total Charges	18,872,802		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	18,872,802	100.0%	
Total Assets	0	Operating Expense	23,209,094	123.0%	
Current Liabilities	0	Operating Margin	-4,336,292	-23.0%	
Long Term Liabilities	0	Other Income	-5,210,494	-27.6%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	(9,546,786)	-50.6%	
<b>677566 INTERIM HEALTHCARE OF WEST TEXAS LLC</b>			Proprietary		
5224 75TH STREET SUITE D			12/31/2012 366 Days Settled		
LUBBOCK, TX 79424			Short Term		
LUBBOCK			Employee FTEs 59		
BLUE CROSS (SOUTH CAROLINA)			<b>Key Performance Ind.</b>		
			Medicare Part A 15.5%		
			Medicare Part B 25.8%		
			Revenue per Visit 130.74		
			Revenue per Episode 2,594.37		
			Employee FTEs 58.94		
			Current Ratio		
			Days to Collect 0.0		
			Avg Payment Days 0.0		
			Depreciation Rate 0.0%		
			Return on Equity 0.0%		
<b>Balance Sheet</b>			<b>Income Statement</b>		
Current Assets	0	Total Charges	20,555,197		
Fixed Assets	0	Contract Allowance	1,685,270	8.2%	
Other Assets	0	Operating Revenue	18,869,927	91.8%	
Total Assets	0	Operating Expense	17,984,196	95.3%	
Current Liabilities	0	Operating Margin	885,731	4.7%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	885,731	4.7%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>397472 SOUTHEASTERN HEALTH SERVICES OF PA</b>		Proprietary	
1501 GRUNDY LANE, SUITE 100		12/31/2012 366 Days Settled	
BRISTOL, PA 19007		Short Term	
BUCKS		Employee FTEs 80	
CAHABA		<b>Key Performance Ind.</b>	
		Medicare Part A	20.5%
		Medicare Part B	27.9%
		Revenue per Visit	150.28
		Revenue per Episode	3,976.32
		Employee FTEs	79.88
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	18,822,338		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	18,822,338	100.0%	
Total Assets	0	Operating Expense	16,493,652	87.6%	
Current Liabilities	0	Operating Margin	2,328,686	12.4%	
Long Term Liabilities	0	Other Income	1,592,139	8.5%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	3,920,825	20.8%	

<b>477002 VNA OF VT &amp; NH</b>		Voluntary Non Profit - Private	
1 HOSPITAL COURT		12/31/2012 366 Days Settled	
BELLOWS FALLS, VT 05101		Short Term	
WINDHAM		Employee FTEs 111	
NATIONAL HERITAGE (HHA - A)		<b>Key Performance Ind.</b>	
		Medicare Part A	23.5%
		Medicare Part B	22.7%
		Revenue per Visit	167.32
		Revenue per Episode	2,629.14
		Employee FTEs	110.60
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	18,808,424		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	18,808,424	100.0%	
Total Assets	0	Operating Expense	19,498,877	103.7%	
Current Liabilities	0	Operating Margin	-690,453	-3.7%	
Long Term Liabilities	0	Other Income	1,585,902	8.4%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	895,449	4.8%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>248011 CRYSTAL CARE HOME HLTH SRV INC</b>		Proprietary	
6461 LYNDALE AVENUE SOUTH		12/31/2012 366 Days Settled	
RICHFIELD, MN 55423		Short Term	
HENNEPIN		Employee FTEs 271	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	3.2%
		Medicare Part B	4.1%
		Revenue per Visit	126.20
		Revenue per Episode	2,995.82
		Employee FTEs	270.60
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>			
Current Assets	0	Total Charges	18,787,287
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	18,787,287
Total Assets	0	Operating Expense	19,288,357
Current Liabilities	0	Operating Margin	-501,070
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(501,070)
		100.0%	
		102.7%	
		-2.7%	
		0.0%	
		0.0%	
		-2.7%	
<b>117305 TUGALOO HOME HEALTH AGENCY, AN AMEDISY COMPANY</b>			
		Voluntary Non Profit - Other	
2565 THOMPSON BRIDGE RD, STE 204 & 205		12/31/2012 366 Days Settled	
GAINESVILLE, GA 30501		Short Term	
HALL		Employee FTEs 1	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	33.7%
		Medicare Part B	41.5%
		Revenue per Visit	138.07
		Revenue per Episode	3,062.79
		Employee FTEs	1.00
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>			
Current Assets	0	Total Charges	18,749,733
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	18,749,733
Total Assets	0	Operating Expense	15,591,207
Current Liabilities	0	Operating Margin	3,158,526
Long Term Liabilities	0	Other Income	1,360
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	3,159,886
		100.0%	
		83.2%	
		16.8%	
		0.0%	
		0.0%	
		16.9%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>157067 CENTER FOR HOSPICE AND PALLIATIVE CARE INC, THE</b>		Voluntary Non Profit - Private	
111 SUNNYBROOK CT		12/31/2012 366 Days Settled	
SOUTH BEND, IN 46637		Short Term	
ST JOSEPH		Employee FTEs 9	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	0.1%
		Medicare Part B	0.7%
		Revenue per Visit	110.06
		Revenue per Episode	2,032.30
		Employee FTEs	9.37
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	19,130,305
Fixed Assets	0	Contract Allowance	466,914
Other Assets	0	Operating Revenue	18,663,391
Total Assets	0	Operating Expense	18,223,625
Current Liabilities	0	Operating Margin	439,766
Long Term Liabilities	0	Other Income	2,499,688
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,939,454
			2.4%
			97.6%
			97.6%
			2.4%
			13.4%
			0.0%
			15.7%

  

<b>337248 AMEDISYS HOME HEALTH CARE AMHERST</b>		Proprietary	
1127 WEHRLE DRIVE, SUITE 50		3/31/2012 366 Days Settled	
AMHERST, NY 14221		Short Term	
ERIE		Employee FTEs 185	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	30.1%
		Medicare Part B	38.7%
		Revenue per Visit	165.46
		Revenue per Episode	3,577.85
		Employee FTEs	185.08
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	18,616,672
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	18,616,672
Total Assets	0	Operating Expense	17,668,363
Current Liabilities	0	Operating Margin	948,309
Long Term Liabilities	0	Other Income	-38
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	948,271
			0.0%
			100.0%
			94.9%
			5.1%
			0.0%
			0.0%
			5.1%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>107534 SENIOR HOME CARE, INC.</b>		Proprietary	
3917 RIGA BLVD		12/31/2012 366 Days Settled	
TAMPA, FL 33619		Short Term	
HILLSBOROUGH		Employee FTEs 155	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	19,436,215
Fixed Assets	0	Contract Allowance	903,447
Other Assets	0	Operating Revenue	18,532,768
Total Assets	0	Operating Expense	17,314,029
Current Liabilities	0	Operating Margin	1,218,739
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,218,739
		4.6%	Revenue per Visit 154.30
		95.4%	Revenue per Episode 3,161.62
		93.4%	Employee FTEs 154.90
		6.6%	Current Ratio
		0.0%	Days to Collect 0.0
		0.0%	Avg Payment Days 0.0
		0.0%	Depreciation Rate 0.0%
		6.6%	Return on Equity 0.0%
<b>457029 VNA EL PASO</b>		Voluntary Non Profit - Other	
171 NORTH MESA STREET BLDG D SUITE 500		7/31/2012 366 Days Settled	
EL PASO, TX 79902		Short Term	
EL PASO		Employee FTEs 35	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	19,049,605
Fixed Assets	0	Contract Allowance	690,560
Other Assets	0	Operating Revenue	18,359,045
Total Assets	0	Operating Expense	18,726,350
Current Liabilities	0	Operating Margin	-367,305
Long Term Liabilities	0	Other Income	172,926
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(194,379)
		3.6%	Revenue per Visit 127.65
		96.4%	Revenue per Episode 2,240.07
		102.0%	Employee FTEs 35.09
		-2.0%	Current Ratio
		0.9%	Days to Collect 0.0
		0.0%	Avg Payment Days 0.0
		0.0%	Depreciation Rate 0.0%
		-1.1%	Return on Equity 0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>147000 VISITING NURSE ASSOCIATION OF</b>				Voluntary Non Profit - Private	
400 NORTH HIGHLAND AVENUE		6/30/2012 366 Days Settled		Short Term	
AURORA, IL 60506				Employee FTEs 35	
KANE				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	1.9%
				Medicare Part B	2.9%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	186.48
Current Assets	0	Total Charges	18,329,405	Revenue per Episode	2,157.02
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	18,329,405	100.0%	Employee FTEs 34.89
Total Assets	0	Operating Expense	25,870,671	141.1%	Current Ratio
Current Liabilities	0	Operating Margin	-7,541,266	-41.1%	Days to Collect 0.0
Long Term Liabilities	0	Other Income	11,264,081	61.5%	Avg Payment Days 0.0
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate 0.0%
Total Liab. and Equity	0	Net Profit or Loss	3,722,815	20.3%	Return on Equity 0.0%
<b>678210 INTEGRACARE HOME HEALTH SERVICES</b>				Proprietary	
315 HARWOOD ROAD		12/31/2012 366 Days Settled		Short Term	
BEDFORD, TX 76021				Employee FTEs 111	
TARRANT				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	23.3%
				Medicare Part B	69.3%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	170.82
Current Assets	0	Total Charges	18,368,848	Revenue per Episode	2,672.68
Fixed Assets	0	Contract Allowance	223,165	1.2%	
Other Assets	0	Operating Revenue	18,145,683	98.8%	Employee FTEs 111.13
Total Assets	0	Operating Expense	12,168,378	67.1%	Current Ratio
Current Liabilities	0	Operating Margin	5,977,305	32.9%	Days to Collect 0.0
Long Term Liabilities	0	Other Income	1,535	0.0%	Avg Payment Days 0.0
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate 0.0%
Total Liab. and Equity	0	Net Profit or Loss	5,978,840	32.9%	Return on Equity 0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>367323 INTERIM HEALTHCARE OF NEWARK</b>		Proprietary	
900 SHARON VALLEY ROAD		12/31/2012 366 Days Settled	
NEWARK, OH 43055		Short Term	
LICKING		Employee FTEs 371	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	5.4%
		Medicare Part B	4.0%
		Revenue per Visit	168.30
		Revenue per Episode	2,243.01
		Employee FTEs	371.20
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	17,867,484
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	17,867,484
Total Assets	0	Operating Expense	17,103,493
Current Liabilities	0	Operating Margin	763,991
Long Term Liabilities	0	Other Income	-10,208
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	753,783
			100.0%
			95.7%
			4.3%
			-0.1%
			0.0%
			4.2%
<b>397013 VNA COMMUNITY CARE SERVICES</b>		Voluntary Non Profit - Private	
1811 OLDE HOMESTEAD ROAD, PO BOX 10788		6/30/2012 366 Days Settled	
LANCASTER, PA 17605		Short Term	
LANCASTER		Employee FTEs 152	
CGS Administrators HHH		<b>Key Performance Ind.</b>	
		Medicare Part A	45.5%
		Medicare Part B	17.8%
		Revenue per Visit	183.18
		Revenue per Episode	2,194.08
		Employee FTEs	152.01
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	20,824,266
Fixed Assets	0	Contract Allowance	2,975,013
Other Assets	0	Operating Revenue	17,849,253
Total Assets	0	Operating Expense	17,247,344
Current Liabilities	0	Operating Margin	601,909
Long Term Liabilities	0	Other Income	141,484
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	743,393
			14.3%
			85.7%
			96.6%
			3.4%
			0.8%
			0.0%
			4.2%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>347123 LIFE PATH HOME HEALTH</b>		Voluntary Non Profit - Private	
914 CHAPEL HILL ROAD		Short Term	
BURLINGTON, NC 27215		Employee FTEs 141	
ALAMANCE		<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	1.7%
		Medicare Part B	2.2%
		Revenue per Visit	179.81
		Revenue per Episode	2,182.03
		Employee FTEs	141.25
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	17,781,614
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	17,781,614
Total Assets	0	Operating Expense	19,707,945
Current Liabilities	0	Operating Margin	-1,926,331
Long Term Liabilities	0	Other Income	2,675,809
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	749,478
			0.0%
			100.0%
			110.8%
			-10.8%
			15.0%
			0.0%
			4.2%
<b>257085 DEACONESS HOMECARE REGION I</b>		Proprietary	
108 LUNDY LANE		Short Term	
HATTIESBURG, MS 39404		Employee FTEs 148	
FORREST		<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	23.6%
		Medicare Part B	50.3%
		Revenue per Visit	152.42
		Revenue per Episode	2,187.79
		Employee FTEs	148.45
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	17,773,237
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	17,773,237
Total Assets	0	Operating Expense	17,665,856
Current Liabilities	0	Operating Margin	107,381
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	107,381
			0.6%
			0.0%
			99.4%
			0.6%
			0.0%
			0.6%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>107207 NURSE ON CALL INC</b>				Proprietary	
1540 CORNERSTONE BLVD STE 240		12/31/2012 366 Days Settled		Short Term	
DAYTONA BEACH, FL 32117				Employee FTEs 110	
VOLUSIA				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	30.6%
				Medicare Part B	67.7%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	152.64
Current Assets	0	Total Charges	17,790,643	Revenue per Episode	3,516.15
Fixed Assets	0	Contract Allowance	39,018	Employee FTEs	109.61
Other Assets	0	Operating Revenue	17,751,625	Current Ratio	
Total Assets	0	Operating Expense	13,056,505	Days to Collect	0.0
Current Liabilities	0	Operating Margin	4,695,120	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	323,866	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	5,018,986		
<b>507042 ASSURED HOME HEALTH, HOSPICE &amp; HOME CARE</b>				Proprietary	
1821 COOKS HILL ROAD #200		12/31/2012 366 Days Settled		Short Term	
CENTRALIA, WA 98531				Employee FTEs 118	
LEWIS				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	21.8%
				Medicare Part B	28.5%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	179.32
Current Assets	0	Total Charges	17,906,305	Revenue per Episode	2,740.22
Fixed Assets	0	Contract Allowance	167,946	Employee FTEs	117.50
Other Assets	0	Operating Revenue	17,738,359	Current Ratio	
Total Assets	0	Operating Expense	16,021,166	Days to Collect	0.0
Current Liabilities	0	Operating Margin	1,717,193	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	386	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	1,717,579		

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>117026 CENTRAL HOME HEALTH CARE, AN AMEDISYS COMPANY</b>		Proprietary	
1990 LAKESIDE PARKWAY, SUITE 210		12/31/2012 366 Days Settled	
TUCKER, GA 30084		Short Term	
DEKALB		Employee FTEs 137	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	26.6%
		Medicare Part B	43.8%
		Revenue per Visit	137.08
		Revenue per Episode	2,721.45
		Employee FTEs	137.27
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	17,717,760
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	17,717,760
Total Assets	0	Operating Expense	16,397,018
Current Liabilities	0	Operating Margin	1,320,742
Long Term Liabilities	0	Other Income	29,310
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,350,052
		100.0%	
		92.5%	
		7.5%	
		0.2%	
		0.0%	
		7.6%	
<b>397009 NEIGHBORHOOD VNA</b>		Voluntary Non Profit - Other	
795 E MARSHALL ST SUITE 204		6/30/2012 366 Days Settled	
WEST CHESTER, PA 19380		Short Term	
CHESTER		Employee FTEs 146	
CAHABA		<b>Key Performance Ind.</b>	
		Medicare Part A	19.3%
		Medicare Part B	10.0%
		Revenue per Visit	187.99
		Revenue per Episode	2,741.58
		Employee FTEs	145.59
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	17,630,180
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	17,630,180
Total Assets	0	Operating Expense	17,158,350
Current Liabilities	0	Operating Margin	471,830
Long Term Liabilities	0	Other Income	419,996
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	891,826
		100.0%	
		97.3%	
		2.7%	
		2.4%	
		0.0%	
		5.1%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>397203 WISSAHICKON HOSPICE</b>		Voluntary Non Profit - Other	
150 MONUMENT ROAD, SUITE 300		6/30/2012 366 Days Settled	
BALA CYNWYD, PA 19004		Short Term	
MONTGOMERY		Employee FTEs 91	
CAHABA		<b>Key Performance Ind.</b>	
		Medicare Part A	1.9%
		Medicare Part B	3.0%
		Revenue per Visit	123.63
		Revenue per Episode	2,001.88
		Employee FTEs	91.01
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	17,468,145
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	17,468,145
Total Assets	0	Operating Expense	16,977,804
Current Liabilities	0	Operating Margin	490,341
Long Term Liabilities	0	Other Income	65,298
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	555,639
			100.0%
			97.2%
			2.8%
			0.4%
			0.0%
			3.2%
<b>527187 WHEATON FRANCISCAN HOME HLTH</b>		Voluntary Non Profit-Religious Aff	
3070 NORTH 51ST STREET, STE 406		6/30/2012 366 Days Settled	
MILWAUKEE, WI 53210		Short Term	
MILWAUKEE		Employee FTEs 154	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	20.3%
		Medicare Part B	16.1%
		Revenue per Visit	149.54
		Revenue per Episode	2,103.67
		Employee FTEs	153.83
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	19,666,628
Fixed Assets	0	Contract Allowance	2,202,714
Other Assets	0	Operating Revenue	17,463,914
Total Assets	0	Operating Expense	16,044,183
Current Liabilities	0	Operating Margin	1,419,731
Long Term Liabilities	0	Other Income	51,782
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,471,513
			11.2%
			88.8%
			91.9%
			8.1%
			0.3%
			0.0%
			8.4%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>267050 VISITING NURSE ASSN OF SOUTHEAST MISSOURI INC</b>		Voluntary Non Profit - Other	
PO BOX 768	6/30/2012 366 Days Settled	Short Term	
KENNETT, MO 63857		Employee FTEs 67	
DUNKLIN		<b>Key Performance Ind.</b>	
CAHABA		Medicare Part A	9.9%
		Medicare Part B	8.4%
		Revenue per Visit	155.37
		Revenue per Episode	2,125.02
		Employee FTEs	66.97
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	24,564,662
Fixed Assets	0	Contract Allowance	7,132,927
Other Assets	0	Operating Revenue	17,431,735
Total Assets	0	Operating Expense	17,329,233
Current Liabilities	0	Operating Margin	102,502
Long Term Liabilities	0	Other Income	129,524
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	232,026
		29.0%	
		71.0%	
		99.4%	
		0.6%	
		0.7%	
		0.0%	
		1.3%	
<b>459319 DEL CIELO HOME CARE SERVICES</b>		Proprietary	
301 E 1ST STREET SUITE A & D	5/31/2012 366 Days Settled	Short Term	
ALICE, TX 78332		Employee FTEs 42	
JIM WELLS		<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	7.1%
		Medicare Part B	61.7%
		Revenue per Visit	163.99
		Revenue per Episode	
		Employee FTEs	41.90
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	17,426,539
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	17,426,539
Total Assets	0	Operating Expense	21,865,947
Current Liabilities	0	Operating Margin	-4,439,408
Long Term Liabilities	0	Other Income	8,082,978
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	3,643,570
		0.0%	
		100.0%	
		125.5%	
		-25.5%	
		46.4%	
		0.0%	
		20.9%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>397607 MEDI HOME HEALTH AGENCY INC</b>		Proprietary	
201 PENN CENTER BLVD STE 300		9/30/2012 366 Days Settled	
PITTSBURGH, PA 15235		Short Term	
ALLEGHENY		Employee FTEs 149	
CGS Administrators HHH		<b>Key Performance Ind.</b>	
		Medicare Part A	19.0%
		Medicare Part B	41.8%
		Revenue per Visit	198.37
		Revenue per Episode	2,880.27
		Employee FTEs	148.60
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	18,941,323
Fixed Assets	0	Contract Allowance	1,619,580
Other Assets	0	Operating Revenue	17,321,743
Total Assets	0	Operating Expense	12,689,881
Current Liabilities	0	Operating Margin	4,631,862
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	4,631,862
		8.6%	
		91.4%	
		73.3%	
		26.7%	
		0.0%	
		0.0%	
		26.7%	
<b>047034 VISITING NURSES AGENCY OF WESTERN ARKANSAS, INC</b>		Voluntary Non Profit - Other	
524 GARRISON AVENUE		12/31/2012 366 Days Settled	
FORT SMITH, AR 72902		Short Term	
SEBASTIAN		Employee FTEs 169	
BLUE CROSS (IOWA/SOUTH DAKOTA)		<b>Key Performance Ind.</b>	
		Medicare Part A	1.0%
		Medicare Part B	2.0%
		Revenue per Visit	114.12
		Revenue per Episode	2,067.04
		Employee FTEs	168.72
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	17,302,322
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	17,302,322
Total Assets	0	Operating Expense	17,344,395
Current Liabilities	0	Operating Margin	-42,073
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(42,073)
		0.0%	
		100.0%	
		100.2%	
		-0.2%	
		0.0%	
		0.0%	
		-0.2%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>047156 VISITING NURSES AGENCY</b>		Voluntary Non Profit - Private	
333 SOUTH FIRST STREET		12/31/2012 366 Days Settled	
PARIS, AR 72855		Short Term	
LOGAN		Employee FTEs 59	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	1.1%
		Medicare Part B	1.6%
		Revenue per Visit	107.63
		Revenue per Episode	1,978.30
		Employee FTEs	59.47
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	17,302,322
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	17,302,322
Total Assets	0	Operating Expense	17,344,395
Current Liabilities	0	Operating Margin	-42,073
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(42,073)
			0.0%
			100.0%
			100.2%
			-0.2%
			0.0%
			0.0%
			-0.2%
<b>047158 VISITING NURSES AGENCY OF WESTERN ARKANSAS, INC</b>		Proprietary	
257 AIRPORT ROAD, SUITE D		12/31/2012 366 Days Settled	
OZARK, AR 72949		Short Term	
FRANKLIN		Employee FTEs 31	
BLUE CROSS (IOWA/SOUTH DAKOTA)		<b>Key Performance Ind.</b>	
		Medicare Part A	0.7%
		Medicare Part B	0.7%
		Revenue per Visit	106.61
		Revenue per Episode	2,273.72
		Employee FTEs	31.30
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	17,302,322
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	17,302,322
Total Assets	0	Operating Expense	17,344,395
Current Liabilities	0	Operating Margin	-42,073
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(42,073)
			0.0%
			100.0%
			100.2%
			-0.2%
			0.0%
			0.0%
			-0.2%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>047162 VISITING NURSES AGENCY</b>				Proprietary	
600 SEVENTH STREET		12/31/2012 366 Days Settled		Short Term	
MENA, AR 71953				Employee FTEs 20	
POLK				<b>Key Performance Ind.</b>	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Medicare Part A	0.7%
				Medicare Part B	0.5%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	148.57
Current Assets	0	Total Charges	17,302,322	Revenue per Episode	1,794.34
Fixed Assets	0	Contract Allowance	0	Employee FTEs	20.14
Other Assets	0	Operating Revenue	17,302,322	Current Ratio	
Total Assets	0	Operating Expense	17,344,395	Days to Collect	0.0
Current Liabilities	0	Operating Margin	-42,073	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	0	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(42,073)		
<b>397133 LUTHERAN HOME CARE &amp; HOSPICE</b>				Voluntary Non Profit-Religious Aff	
2700 LUTHER DR		12/31/2012 366 Days Settled		Short Term	
CHAMBERSBURG, PA 17201				Employee FTEs 143	
FRANKLIN				<b>Key Performance Ind.</b>	
CGS Administrators HHH				Medicare Part A	20.5%
				Medicare Part B	13.5%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	174.03
Current Assets	0	Total Charges	18,780,663	Revenue per Episode	2,328.73
Fixed Assets	0	Contract Allowance	1,534,594	Employee FTEs	143.05
Other Assets	0	Operating Revenue	17,246,069	Current Ratio	
Total Assets	0	Operating Expense	17,273,800	Days to Collect	0.0
Current Liabilities	0	Operating Margin	-27,731	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	496,670	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	468,939		

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>147047 CNS HOME HEALTH</b>				Voluntary Non Profit - Private	
690 EAST NORTH AVENUE		6/30/2012 366 Days Settled		Short Term	
CAROL STREAM, IL 60188				Employee FTEs 72	
DUPAGE				<b>Key Performance Ind.</b>	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	25.9%
				Medicare Part B	16.8%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	229.55
Current Assets	0	Total Charges	19,065,928	Revenue per Episode	2,599.69
Fixed Assets	0	Contract Allowance	1,824,004	Employee FTEs	71.95
Other Assets	0	Operating Revenue	17,241,924	Current Ratio	
Total Assets	0	Operating Expense	16,069,005	Days to Collect	0.0
Current Liabilities	0	Operating Margin	1,172,919	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	813,104	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	1,986,023		
<b>497081 PERSONAL TOUCH HOMECARE OF VA</b>				Proprietary	
733 THIMBLE SHOALS BLVD, SUITE 150		12/31/2012 366 Days Settled		Short Term	
NEWPORT NEWS, VA 23606				Employee FTEs 370	
NEWPORT NEWS CITY				<b>Key Performance Ind.</b>	
CAHABA				Medicare Part A	12.2%
				Medicare Part B	29.8%
<b>Balance Sheet</b>		<b>Income Statement</b>		Revenue per Visit	116.74
Current Assets	0	Total Charges	17,189,414	Revenue per Episode	2,491.82
Fixed Assets	0	Contract Allowance	0	Employee FTEs	370.44
Other Assets	0	Operating Revenue	17,189,414	Current Ratio	
Total Assets	0	Operating Expense	14,395,208	Days to Collect	0.0
Current Liabilities	0	Operating Margin	2,794,206	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	0	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	2,794,206		

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>337014 VNS &amp; HOSPICE OF SUFFOLK INC CHHA</b>		Voluntary Non Profit - Other	
505 MAIN STREET		Short Term	
NORTHPORT, NY 11768		Employee FTEs 144	
SUFFOLK		<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES		Medicare Part A 33.0%	
		Medicare Part B 23.8%	
		Revenue per Visit 172.33	
		Revenue per Episode 3,189.66	
		Employee FTEs 143.53	
		Current Ratio	
		Days to Collect 0.0	
		Avg Payment Days 0.0	
		Depreciation Rate 0.0%	
		Return on Equity 0.0%	

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	17,187,754		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	17,187,754	100.0%	
Total Assets	0	Operating Expense	16,503,651	96.0%	
Current Liabilities	0	Operating Margin	684,103	4.0%	
Long Term Liabilities	0	Other Income	536,187	3.1%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	1,220,290	7.1%	

<b>397090 EXCELA HEALTH HOME CARE &amp; HOSPICE</b>		Voluntary Non Profit - Private	
134 INDUSTRIAL PARK ROAD		Short Term	
GREENSBURG, PA 15601		Employee FTEs 152	
WESTMORELAND		<b>Key Performance Ind.</b>	
CAHABA		Medicare Part A 15.6%	
		Medicare Part B 9.0%	
		Revenue per Visit 146.75	
		Revenue per Episode 2,131.18	
		Employee FTEs 151.61	
		Current Ratio	
		Days to Collect 0.0	
		Avg Payment Days 0.0	
		Depreciation Rate 0.0%	
		Return on Equity 0.0%	

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	19,501,301		
Fixed Assets	0	Contract Allowance	2,387,241	12.2%	
Other Assets	0	Operating Revenue	17,114,060	87.8%	
Total Assets	0	Operating Expense	15,267,476	89.2%	
Current Liabilities	0	Operating Margin	1,846,584	10.8%	
Long Term Liabilities	0	Other Income	50,695	0.3%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	1,897,279	11.1%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>367163 INTERIM HEALTHCARE OF CINCINNATI</b>		Proprietary	
8050 HOSBROOK, SUITE 406		12/31/2012 366 Days Settled	
CINCINNATI, OH 45236		Short Term	
HAMILTON		Employee FTEs 336	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	5.1%
		Medicare Part B	4.7%
		Revenue per Visit	144.47
		Revenue per Episode	2,318.72
		Employee FTEs	335.94
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	17,056,802		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	17,056,802	100.0%	
Total Assets	0	Operating Expense	15,701,558	92.1%	
Current Liabilities	0	Operating Margin	1,355,244	7.9%	
Long Term Liabilities	0	Other Income	-149,346	-0.9%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	1,205,898	7.1%	

<b>677504 INTERIM HEALTHCARE</b>		Proprietary	
6800 PARK TEN BLVD STE 270 -W		12/31/2012 366 Days Settled	
SAN ANTONIO, TX 78213		Short Term	
BEXAR		Employee FTEs 29	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	9.8%
		Medicare Part B	9.9%
		Revenue per Visit	140.28
		Revenue per Episode	2,663.15
		Employee FTEs	28.78
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	18,521,173		
Fixed Assets	0	Contract Allowance	1,572,821	8.5%	
Other Assets	0	Operating Revenue	16,948,352	91.5%	
Total Assets	0	Operating Expense	16,907,552	99.8%	
Current Liabilities	0	Operating Margin	40,800	0.2%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	40,800	0.2%	

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>417064 INFUSION RESOURCE LLC</b>		Proprietary	
2 HEMINGWAY DRVIE		12/31/2012 366 Days Settled	
RIVERSIDE, RI 02915		Short Term	
PROVIDENCE		Employee FTEs 16	
NATIONAL HERITAGE (HHA - A)		<b>Key Performance Ind.</b>	
		Medicare Part A	1.7%
		Medicare Part B	3.0%
		Revenue per Visit	165.15
		Revenue per Episode	433.31
		Employee FTEs	16.25
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	16,881,995
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	16,881,995
Total Assets	0	Operating Expense	17,729,682
Current Liabilities	0	Operating Margin	-847,687
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(847,687)
			0.0%
			100.0%
			105.0%
			-5.0%
			0.0%
			0.0%
			-5.0%
<b>057002 CENTRAL COAST VNA &amp; HOSPICE, INC</b>		Voluntary Non Profit - Private	
5 LOWER RAGSDALE DRIVE		12/31/2012 366 Days Submitted	
MONTEREY, CA 93942		Short Term	
MONTEREY		Employee FTEs 131	
NATIONAL GOVERNMENT SERVICES		<b>Key Performance Ind.</b>	
		Medicare Part A	49.8%
		Medicare Part B	40.0%
		Revenue per Visit	275.26
		Revenue per Episode	3,949.40
		Employee FTEs	131.26
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	17,952,897
Fixed Assets	0	Contract Allowance	1,101,287
Other Assets	0	Operating Revenue	16,851,610
Total Assets	0	Operating Expense	16,855,335
Current Liabilities	0	Operating Margin	-3,725
Long Term Liabilities	0	Other Income	416,011
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	412,286
			6.1%
			93.9%
			100.0%
			0.0%
			2.5%
			0.0%
			2.4%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>207000 HOME HEALTH-VISITING NURSES OF SOUTHERN MAINE</b>				Voluntary Non Profit - Private	
15 INDUSTRIAL PARK ROAD		9/30/2012 366 Days Settled		Short Term	
SACO, ME 04072				Employee FTEs 185	
YORK				<b>Key Performance Ind.</b>	
NATIONAL HERITAGE (HHA - A)				Medicare Part A	33.8%
				Medicare Part B	29.6%
				Revenue per Visit	172.40
				Revenue per Episode	2,417.67
				Employee FTEs	184.81
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<hr/>					
<b>237495 HOMETOWN HOME HEALTH CARE</b>				Proprietary	
1681 WOODBRIDGE PARK DRIVE		12/31/2012 366 Days Settled		Short Term	
LAPEER, MI 48446				Employee FTEs 0	
LAPEER				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	9.3%
				Medicare Part B	30.5%
				Revenue per Visit	202.10
				Revenue per Episode	3,254.72
				Employee FTEs	0.00
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>267002 VISITING NURSE ASSOCIATION</b>				Voluntary Non Profit - Other	
1500 MEADOW LAKE PARKWAY		12/31/2012 366 Days Settled		Short Term	
KANSAS CITY, MO 64114				Employee FTEs 177	
JACKSON				<b>Key Performance Ind.</b>	
CAHABA				Medicare Part A	36.6%
				Medicare Part B	29.3%
				Revenue per Visit	171.21
				Revenue per Episode	2,784.22
				Employee FTEs	177.08
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<hr/>					
<b>517122 AMEDISYS HOME HEALTH CARE</b>				Proprietary	
246 CHEAT ROAD, SUITE 2		3/31/2012 366 Days Settled		Short Term	
MORGANTOWN, WV 26505				Employee FTEs 55	
MONONGALIA				<b>Key Performance Ind.</b>	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	9.3%
				Medicare Part B	12.5%
				Revenue per Visit	162.98
				Revenue per Episode	2,706.21
				Employee FTEs	55.05
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>108270 INFINITY HOME CARE OF PORT CHARLOTTE LLC</b>		Proprietary	
3028 CARING WAY UNITS 3-8		12/31/2012 366 Days Settled	
CAPE CORAL, FL 33909		Short Term	
LEE		Employee FTEs 71	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	38.1%
		Medicare Part B	58.8%
		Revenue per Visit	174.13
		Revenue per Episode	3,325.99
		Employee FTEs	70.75
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	16,446,024
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	16,446,024
Total Assets	0	Operating Expense	11,234,289
Current Liabilities	0	Operating Margin	5,211,735
Long Term Liabilities	0	Other Income	39,107
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	5,250,842

<b>679485 ACCOLADE HOME CARE</b>		Proprietary	
5201 INDIANA AVE # 200 CENTRAL		12/31/2012 366 Days Settled	
LUBBOCK, TX 79413		Short Term	
LUBBOCK		Employee FTEs 154	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	20.4%
		Medicare Part B	72.9%
		Revenue per Visit	140.77
		Revenue per Episode	2,848.56
		Employee FTEs	153.54
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

  

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	16,390,232
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	16,390,232
Total Assets	0	Operating Expense	16,655,077
Current Liabilities	0	Operating Margin	-264,845
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(264,845)

All Providers

12:26 PM

Healthcare Almanac 561-594-7551

2/17/2022

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>679044 ENCOMPASS HOME HEALTH OF CENTRAL TEXAS</b>		Proprietary	
85 NE LOOP 410 SUITE #415		12/31/2012 366 Days Settled	
SAN ANTONIO, TX 78216		Short Term	
BEXAR		Employee FTEs 116	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
		Medicare Part A	28.8%
		Medicare Part B	65.1%
		Revenue per Visit	150.87
		Revenue per Episode	3,633.77
		Employee FTEs	115.76
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<hr/>			
<b>397658 PRESTIGE HOME CARE AGENCY</b>		Proprietary	
10890 BUSTLETON AVE STE 211		12/31/2012 366 Days Settled	
PHILADELPHIA, PA 19116		Short Term	
PHILADELPHIA		Employee FTEs 397	
CAHABA		<b>Key Performance Ind.</b>	
		Medicare Part A	1.5%
		Medicare Part B	8.9%
		Revenue per Visit	91.06
		Revenue per Episode	3,071.63
		Employee FTEs	397.13
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

All Providers

12:26 PM

Healthcare Almanac 561-594-7551

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# HHA Profile Report - 2012

Sample Home Healthcare Agency reports from the Halmanac.com website.

<b>107415 BAYCARE HOME CARE INC</b>		Voluntary Non Profit - Other	
601 MAIN STREET 8TH FLOOR		12/31/2012 366 Days Settled	
DUNEDIN, FL 34698		Short Term	
PINELLAS		Employee FTEs 282	
BLUE CROSS (SOUTH CAROLINA)		<b>Key Performance Ind.</b>	
<b>Balance Sheet</b>		<b>Income Statement</b>	
Current Assets	0	Total Charges	18,493,646
Fixed Assets	0	Contract Allowance	2,433,696
Other Assets	0	Operating Revenue	16,059,950
Total Assets	0	Operating Expense	13,767,462
Current Liabilities	0	Operating Margin	2,292,488
Long Term Liabilities	0	Other Income	451
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,292,939
			13.2%
			86.8%
			85.7%
			14.3%
			0.0%
			0.0%
			14.3%
			32.7%
			31.0%
			168.77
			2,644.41
			281.75
			0.0
			0.0
			0.0%
			0.0%