

HHA Profile Report - 2011

Sample Home Healthcare Agency reports from the Halmanac.com website.

027032 MAXIM HEALTHCARE SERVICES, INC		Proprietary	
711 H STREET, SUITE 100		12/31/2011 365 Days Settled	
ANCHORAGE, AK 99501		Short Term	
ANCHORAGE		Employee FTEs 27	
CAHABA		Key Performance Ind.	
		Medicare Part A	0.0%
		Medicare Part B	0.0%
		Revenue per Visit	224.98
		Revenue per Episode	3,326.87
		Employee FTEs	26.87
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	1,339,563,231
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	1,339,563,231
Total Assets	0	Operating Expense	1,343,756,187
Current Liabilities	0	Operating Margin	-4,192,956
Long Term Liabilities	0	Other Income	141,156
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(4,051,800)

067466 MAXIM HEALTHCARE SERVICES INC		Proprietary	
317 WEST 3RD STE 100		12/31/2011 365 Days Settled	
LA JUNTA, CO 81050		Short Term	
OTERO		Employee FTEs 27	
CAHABA		Key Performance Ind.	
		Medicare Part A	0.0%
		Medicare Part B	0.0%
		Revenue per Visit	152.15
		Revenue per Episode	5,635.96
		Employee FTEs	26.96
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	1,339,563,231
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	1,339,563,231
Total Assets	0	Operating Expense	1,343,756,186
Current Liabilities	0	Operating Margin	-4,192,955
Long Term Liabilities	0	Other Income	141,156
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(4,051,799)

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368214 MAXIM HOME HEALTH RESOURCES, LLC		Proprietary	
4150 BELDEN VILLAGE STREET, SUITE 302 12/31/2011 365 Days Settled		Short Term	
CANTON, OH 44718		Employee FTEs 43	
STARK		Key Performance Ind.	
CAHABA		Medicare Part A	0.1%
		Medicare Part B	0.1%
		Revenue per Visit	166.19
		Revenue per Episode	2,668.34
		Employee FTEs	42.63
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<hr/>			
337019 VNA OF ALBANY, SARATOGA, RENSSELAER CHHA		Voluntary Non Profit - Private	
35 COLVIN AVENUE 12/31/2011 365 Days Settled		Short Term	
ALBANY, NY 12206		Employee FTEs 133	
ALBANY		Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES		Medicare Part A	0.2%
		Medicare Part B	0.1%
		Revenue per Visit	150.21
		Revenue per Episode	2,246.04
		Employee FTEs	133.23
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

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337008 VNS OF NY HOME CARE CHHA		Voluntary Non Profit - Private	
107 EAST 70TH STREET		12/31/2011 365 Days Settled	
NEW YORK, NY 10021		Short Term	
NEW YORK		Employee FTEs 6,435	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	31.3%
		Medicare Part B	0.0%
		Revenue per Visit	125.04
		Revenue per Episode	3,429.16
		Employee FTEs	6,435.38
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	597,671,000
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	597,671,000
Total Assets	0	Operating Expense	613,513,000
Current Liabilities	0	Operating Margin	-15,842,000
Long Term Liabilities	0	Other Income	37,000
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(15,805,000)
			100.0%
			102.7%
			-2.7%
			0.0%
			0.0%
			-2.6%
217031 WESTERN MARYLAND HEALTH SYSTEM HOME CARE		Voluntary Non Profit - Private	
1050 INDUSTRIAL BLVD		6/30/2011 365 Days Settled	
CUMBERLAND, MD 21502		Short Term	
ALLEGANY		Employee FTEs 40	
CAHABA		Key Performance Ind.	
		Medicare Part A	1.0%
		Medicare Part B	0.3%
		Revenue per Visit	159.82
		Revenue per Episode	2,077.82
		Employee FTEs	39.92
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	350,000,725
Fixed Assets	0	Contract Allowance	65,791,276
Other Assets	0	Operating Revenue	284,209,449
Total Assets	0	Operating Expense	286,975,193
Current Liabilities	0	Operating Margin	-2,765,744
Long Term Liabilities	0	Other Income	13,583,918
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	10,818,174
			18.8%
			81.2%
			101.0%
			-1.0%
			4.8%
			0.0%
			3.8%

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337290 AMERICARE CERTIFIED SPECIAL SERVICES, INC CHHA		Proprietary	
5923 STRICKLAND AVENUE		12/31/2011 365 Days Settled	
BROOKLYN, NY 11234		Short Term	
KINGS		Employee FTEs 8,062	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	1.9%
		Medicare Part B	2.0%
		Revenue per Visit	70.01
		Revenue per Episode	3,251.21
		Employee FTEs	8,062.24
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	283,772,383
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	283,772,383
Total Assets	0	Operating Expense	298,467,653
Current Liabilities	0	Operating Margin	-14,695,270
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(14,695,270)
			100.0%
			105.2%
			-5.2%
			0.0%
			0.0%
			-5.2%
337301 AMERICARE CERTIFIED SPECIAL SERVICES SUB-UNIT		Proprietary	
100 ROUTE 59, SUITE 102		12/31/2011 365 Days Settled	
SUFFERN, NY 10901		Short Term	
ROCKLAND		Employee FTEs 77	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	0.0%
		Medicare Part B	0.1%
		Revenue per Visit	43.74
		Revenue per Episode	2,122.29
		Employee FTEs	76.76
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	283,772,383
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	283,772,383
Total Assets	0	Operating Expense	298,467,653
Current Liabilities	0	Operating Margin	-14,695,270
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(14,695,270)
			100.0%
			105.2%
			-5.2%
			0.0%
			0.0%
			-5.2%

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257084 MS STATE BOARD OF HEALTH PAREN				Government - State/County	
350 WEST WOODROW WILSON AVENUE		6/30/2011 365 Days Settled		Short Term	
JACKSON, MS 39205				Employee FTEs 82	
HINDS				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	0.0%
				Medicare Part B	0.1%
				Revenue per Visit	69.93
				Revenue per Episode	1,639.62
				Employee FTEs	82.41
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<hr/>					
027024 SOUTHCENTRAL FOUNDATION HOME BASED SERVICES CERTIF				Voluntary Non Profit - Other	
4160 TUDOR CENTRE DRIVE		9/30/2011 365 Days Settled		Short Term	
ANCHORAGE, AK 99508				Employee FTEs 20	
ANCHORAGE				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	0.1%
				Medicare Part B	0.1%
				Revenue per Visit	180.83
				Revenue per Episode	1,967.03
				Employee FTEs	20.14
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

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337061 METROPOLITAN JEWISH HOME CARE INC		Voluntary Non Profit - Private	
440 NINTH AVE, 14TH FLOOR		12/31/2011 365 Days Settled	
NEW YORK, NY 10001		Short Term	
NEW YORK		Employee FTEs 1,900	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	7.3%
		Medicare Part B	7.2%
		Revenue per Visit	94.96
		Revenue per Episode	
		Employee FTEs	1,900.37
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	157,448,205
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	157,448,205
Total Assets	0	Operating Expense	161,973,765
Current Liabilities	0	Operating Margin	-4,525,560
Long Term Liabilities	0	Other Income	1,240,129
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(3,285,431)
			0.0%
			100.0%
			102.9%
			-2.9%
			0.8%
			0.0%
			-2.1%
107220 SUNCOAST HOMECARE		Voluntary Non Profit - Other	
5771 ROOSEVELT BLVD		9/30/2011 365 Days Settled	
CLEARWATER, FL 33760		Short Term	
PINELLAS		Employee FTEs 1,076	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	0.0%
		Medicare Part B	0.2%
		Revenue per Visit	68.11
		Revenue per Episode	4,078.49
		Employee FTEs	1,075.52
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	124,059,460
Fixed Assets	0	Contract Allowance	5,381,206
Other Assets	0	Operating Revenue	118,678,254
Total Assets	0	Operating Expense	122,415,746
Current Liabilities	0	Operating Margin	-3,737,492
Long Term Liabilities	0	Other Income	3,932,156
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	194,664
			4.3%
			95.7%
			103.1%
			-3.1%
			3.3%
			0.0%
			0.2%

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337261 PERSONAL TOUCH HOME AIDES OF NEW YORK INC		Proprietary	
2701 EMMONS AVENUE		12/31/2011 365 Days Settled	
BROOKLYN, NY 11235		Short Term	
KINGS		Employee FTEs 2,948	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	1.6%
		Medicare Part B	4.6%
		Revenue per Visit	64.93
		Revenue per Episode	3,611.02
		Employee FTEs	2,947.68
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	106,984,956
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	106,984,956
Total Assets	0	Operating Expense	102,284,173
Current Liabilities	0	Operating Margin	4,700,783
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	4,700,783

237008 MCLAREN VISITING NURSE & HOSPICE		Proprietary	
2316 SOUTH CEDAR STREET		9/30/2011 365 Days Settled	
LANSING, MI 48912		Short Term	
INGHAM		Employee FTEs 44	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	2.8%
		Medicare Part B	1.6%
		Revenue per Visit	192.69
		Revenue per Episode	2,953.58
		Employee FTEs	44.10
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	117,117,780
Fixed Assets	0	Contract Allowance	18,248,495
Other Assets	0	Operating Revenue	98,869,285
Total Assets	0	Operating Expense	98,589,237
Current Liabilities	0	Operating Margin	280,048
Long Term Liabilities	0	Other Income	-202,467
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	77,581

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237010 MCLAREN VISITING NURSE & HOSPICE		Proprietary	
1515 CAL DRIVE	9/30/2011 365 Days Settled	Short Term	
DAVISON, MI 48423		Employee FTEs 76	
GENESEE		Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES		Medicare Part A	4.9%
		Medicare Part B	2.5%
		Revenue per Visit	191.02
		Revenue per Episode	2,898.67
		Employee FTEs	75.78
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	117,117,780		
Fixed Assets	0	Contract Allowance	18,248,495	15.6%	
Other Assets	0	Operating Revenue	98,869,285	84.4%	
Total Assets	0	Operating Expense	98,589,237	99.7%	
Current Liabilities	0	Operating Margin	280,048	0.3%	
Long Term Liabilities	0	Other Income	-202,467	-0.2%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	77,581	0.1%	

237165 MCLAREN VISITING NURSE & HOSPICE		Proprietary	
3140 WEST CAMPUS DRIVE	9/30/2011 365 Days Settled	Short Term	
BAY CITY, MI 48708		Employee FTEs 47	
BAY		Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES		Medicare Part A	3.1%
		Medicare Part B	1.4%
		Revenue per Visit	176.47
		Revenue per Episode	2,555.09
		Employee FTEs	46.51
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	117,117,780		
Fixed Assets	0	Contract Allowance	18,248,495	15.6%	
Other Assets	0	Operating Revenue	98,869,285	84.4%	
Total Assets	0	Operating Expense	98,589,237	99.7%	
Current Liabilities	0	Operating Margin	280,048	0.3%	
Long Term Liabilities	0	Other Income	-202,467	-0.2%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	77,581	0.1%	

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237172 MCLAREN VISITING NURSES AND HOSPICE		Proprietary	
12900 HALL ROAD, SUITE 200		9/30/2011 365 Days Settled	
ST HEIGHTS, MI 48313		Short Term	
MACOMB		Employee FTEs 42	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	3.3%
		Medicare Part B	1.6%
		Revenue per Visit	182.46
		Revenue per Episode	2,637.92
		Employee FTEs	41.54
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	117,117,780
Fixed Assets	0	Contract Allowance	18,248,495
Other Assets	0	Operating Revenue	98,869,285
Total Assets	0	Operating Expense	98,589,237
Current Liabilities	0	Operating Margin	280,048
Long Term Liabilities	0	Other Income	-202,467
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	77,581
		15.6%	
		84.4%	
		99.7%	
		0.3%	
		-0.2%	
		0.0%	
		0.1%	
017009 ALACARE HOME HEALTH & HOSPICE		Proprietary	
2970 LORNA ROAD		12/31/2011 365 Days Settled	
BIRMINGHAM, AL 35209		Short Term	
JEFFERSON		Employee FTEs 123	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	15.9%
		Medicare Part B	19.7%
		Revenue per Visit	139.10
		Revenue per Episode	2,373.07
		Employee FTEs	123.32
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	93,723,498
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	93,723,498
Total Assets	0	Operating Expense	84,126,680
Current Liabilities	0	Operating Margin	9,596,818
Long Term Liabilities	0	Other Income	1,962,400
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	11,559,218
		0.0%	
		100.0%	
		89.8%	
		10.2%	
		2.1%	
		0.0%	
		12.3%	

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017155 ALACARE HOME HEALTH & HOSPICE (MOBILE)			Proprietary			
1201 MONTLIMAR DRIVE, SUITE 700		12/31/2011 365 Days Settled		Short Term		
MOBILE, AL 36609				Employee FTEs 4		
MOBILE		Key Performance Ind.				
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A		0.5%		
		Medicare Part B		0.6%		
Balance Sheet		Income Statement				
Current Assets	0	Total Charges	93,723,498	Revenue per Visit	143.39	
Fixed Assets	0	Contract Allowance	0	0.0%	Revenue per Episode	2,348.62
Other Assets	0	Operating Revenue	93,723,498	100.0%	Employee FTEs	4.11
Total Assets	0	Operating Expense	84,126,680	89.8%	Current Ratio	
Current Liabilities	0	Operating Margin	9,596,818	10.2%	Days to Collect	0.0
Long Term Liabilities	0	Other Income	1,962,400	2.1%	Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	11,559,218	12.3%	Return on Equity	0.0%

017324 ALACARE HOME HEALTH AND HOSPICE			Proprietary			
824 HIGHWAY 231 SOUTH		12/31/2011 365 Days Settled		Short Term		
TROY, AL 36081				Employee FTEs 45		
PIKE		Key Performance Ind.				
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A		5.7%		
		Medicare Part B		7.3%		
Balance Sheet		Income Statement				
Current Assets	0	Total Charges	93,723,498	Revenue per Visit	143.43	
Fixed Assets	0	Contract Allowance	0	0.0%	Revenue per Episode	2,235.77
Other Assets	0	Operating Revenue	93,723,498	100.0%	Employee FTEs	45.01
Total Assets	0	Operating Expense	84,126,680	89.8%	Current Ratio	
Current Liabilities	0	Operating Margin	9,596,818	10.2%	Days to Collect	0.0
Long Term Liabilities	0	Other Income	1,962,400	2.1%	Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	11,559,218	12.3%	Return on Equity	0.0%

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017326 ALACARE HOME HEALTH & HOSPICE			Proprietary	
1690 BELTLINE ROAD, SUITE B		12/31/2011 365 Days Settled		Short Term
DECATUR, AL 35601				Employee FTEs 38
MORGAN		Key Performance Ind.		
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	5.2%	
		Medicare Part B	6.2%	
		Revenue per Visit	143.46	
		Revenue per Episode	2,454.83	
		Employee FTEs	38.39	
		Current Ratio		
		Days to Collect	0.0	
		Avg Payment Days	0.0	
		Depreciation Rate	0.0%	
		Return on Equity	0.0%	
<hr/>				
337414 EXTENDED HOME CARE			Proprietary	
360 WEST 31 STREET, 3RD FLOOR		12/31/2011 365 Days Settled		Short Term
NEW YORK, NY 10001				Employee FTEs 2,524
NEW YORK		Key Performance Ind.		
NATIONAL GOVERNMENT SERVICES		Medicare Part A	10.0%	
		Medicare Part B	0.0%	
		Revenue per Visit	85.63	
		Revenue per Episode	3,603.90	
		Employee FTEs	2,524.09	
		Current Ratio		
		Days to Collect	0.0	
		Avg Payment Days	0.0	
		Depreciation Rate	0.0%	
		Return on Equity	0.0%	
<hr/>				
Balance Sheet		Income Statement		
Current Assets	0	Total Charges	93,723,498	
Fixed Assets	0	Contract Allowance	0	0.0%
Other Assets	0	Operating Revenue	93,723,498	100.0%
Total Assets	0	Operating Expense	84,126,680	89.8%
Current Liabilities	0	Operating Margin	9,596,818	10.2%
Long Term Liabilities	0	Other Income	1,962,400	2.1%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	11,559,218	12.3%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

337424 EXCELLENT HOME CARE SERVICES LLC		Proprietary
91-93 SOUTH THIRD STREET BROOKLYN, NY 11211 KINGS NORIDIAN GVT SERVICES (CO)		12/31/2011 365 Days Settled Short Term Employee FTEs 2,150
		Key Performance Ind.
		Medicare Part A 1.8%
		Medicare Part B 0.0%
		Revenue per Visit 42.93
		Revenue per Episode 2,885.82
		Employee FTEs 2,149.50
		Current Ratio
		Days to Collect 0.0
		Avg Payment Days 0.0
		Depreciation Rate 0.0%
		Return on Equity 0.0%

Balance Sheet	Income Statement	
Current Assets 0	Total Charges 88,040,690	
Fixed Assets 0	Contract Allowance 0	0.0%
Other Assets 0	Operating Revenue 88,040,690	100.0%
Total Assets 0	Operating Expense 87,911,204	99.9%
Current Liabilities 0	Operating Margin 129,486	0.1%
Long Term Liabilities 0	Other Income 71,034	0.1%
Total Equity 0	Other Expense 0	0.0%
Total Liab. and Equity 0	Net Profit or Loss 200,520	0.2%

337066 LIFETIME CARE CHHA		Voluntary Non Profit - Private
3111 SOUTH WINTON ROAD ROCHESTER, NY 14623 MONROE NATIONAL GOVERNMENT SERVICES		12/31/2011 365 Days Settled Short Term Employee FTEs 933
		Key Performance Ind.
		Medicare Part A 8.3%
		Medicare Part B 6.7%
		Revenue per Visit 140.51
		Revenue per Episode 2,130.04
		Employee FTEs 932.78
		Current Ratio
		Days to Collect 0.0
		Avg Payment Days 0.0
		Depreciation Rate 0.0%
		Return on Equity 0.0%

Balance Sheet	Income Statement	
Current Assets 0	Total Charges 76,557,550	
Fixed Assets 0	Contract Allowance 1,039,833	1.4%
Other Assets 0	Operating Revenue 75,517,717	98.6%
Total Assets 0	Operating Expense 80,395,416	106.5%
Current Liabilities 0	Operating Margin -4,877,699	-6.5%
Long Term Liabilities 0	Other Income 3,746,669	5.0%
Total Equity 0	Other Expense 0	0.0%
Total Liab. and Equity 0	Net Profit or Loss (1,131,030)	-1.5%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

317021 VISITING NURSE ASSOC OF CENTRAL JERSEY		Voluntary Non Profit - Private	
176 RIVERSIDE AVENUE	12/31/2011 365 Days Settled	Short Term	
RED BANK, NJ 07701		Employee FTEs 682	
MONMOUTH		Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES		Medicare Part A	32.8%
		Medicare Part B	28.4%
		Revenue per Visit	170.38
		Revenue per Episode	2,792.36
		Employee FTEs	681.56
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	72,285,022
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	72,285,022
Total Assets	0	Operating Expense	86,794,036
Current Liabilities	0	Operating Margin	-14,509,014
Long Term Liabilities	0	Other Income	11,462,117
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(3,046,897)
			0.0%
			100.0%
			120.1%
			-20.1%
			15.9%
			0.0%
			-4.2%

267276 BJC HOME CARE SERVICES		Voluntary Non Profit - Other	
8300 EAGER ROAD, SUITE 500A	12/31/2011 365 Days Settled	Short Term	
SAINT LOUIS, MO 63144		Employee FTEs 289	
SAINT LOUIS		Key Performance Ind.	
CAHABA		Medicare Part A	20.1%
		Medicare Part B	10.9%
		Revenue per Visit	197.23
		Revenue per Episode	2,306.66
		Employee FTEs	288.90
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	135,110,605
Fixed Assets	0	Contract Allowance	65,165,065
Other Assets	0	Operating Revenue	69,945,540
Total Assets	0	Operating Expense	68,488,696
Current Liabilities	0	Operating Margin	1,456,844
Long Term Liabilities	0	Other Income	622,479
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,079,323
			48.2%
			51.8%
			97.9%
			2.1%
			0.9%
			0.0%
			3.0%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

227207 PARTNERS HEALTHCARE AT HOME - HOME CARE		Voluntary Non Profit - Private	
281 WINTER STREET, SUITE 240	9/30/2011 365 Days Settled	Short Term	
WALTHAM, MA 02451		Employee FTEs 607	
MIDDLESEX		Key Performance Ind.	
NATIONAL HERITAGE (HHA - A)		Medicare Part A	39.7%
		Medicare Part B	29.0%
		Revenue per Visit	184.83
		Revenue per Episode	2,765.98
		Employee FTEs	606.82
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	76,824,589
Fixed Assets	0	Contract Allowance	7,955,176
Other Assets	0	Operating Revenue	68,869,413
Total Assets	0	Operating Expense	71,688,127
Current Liabilities	0	Operating Margin	-2,818,714
Long Term Liabilities	0	Other Income	1,137,806
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(1,680,908)

337243 GIRLING HEALTH CARE OF NEW YORK INC CHHA		Proprietary	
118-A BATTERY AVENUE	7/31/2011 365 Days Settled	Short Term	
BROOKLYN, NY 11209		Employee FTEs 1,167	
KINGS		Key Performance Ind.	
BLUE CROSS (IOWA/SOUTH DAKOTA)		Medicare Part A	2.4%
		Medicare Part B	8.5%
		Revenue per Visit	140.45
		Revenue per Episode	3,687.14
		Employee FTEs	1,167.47
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	80,301,240
Fixed Assets	0	Contract Allowance	12,828,546
Other Assets	0	Operating Revenue	67,472,694
Total Assets	0	Operating Expense	65,334,128
Current Liabilities	0	Operating Margin	2,138,566
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,138,566

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Sample Home Healthcare Agency reports from the Halmanac.com website.

337190 PRIME HOME HEALTH SERVICES, LLC		Proprietary	
3125 EMMONS AVENUE		12/31/2011 365 Days Settled	
BROOKLYN, NY 11235		Short Term	
KINGS		Employee FTEs 1,728	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	1.6%
		Medicare Part B	2.8%
		Revenue per Visit	111.00
		Revenue per Episode	3,532.96
		Employee FTEs	1,728.18
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	64,608,397
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	64,608,397
Total Assets	0	Operating Expense	68,946,510
Current Liabilities	0	Operating Margin	-4,338,113
Long Term Liabilities	0	Other Income	91,816
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(4,246,297)
			100.0%
			106.7%
			-6.7%
			0.1%
			0.0%
			-6.6%
248091 ALLINA HOME CARE HOSPICE & PALLIATIVE CARE		Voluntary Non Profit - Other	
1055 WESTGATE DRIVE, SUITE 100		12/31/2011 365 Days Settled	
SAINT PAUL, MN 55114		Short Term	
RAMSEY		Employee FTEs 231	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	10.1%
		Medicare Part B	5.6%
		Revenue per Visit	194.41
		Revenue per Episode	2,634.45
		Employee FTEs	230.96
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	74,781,288
Fixed Assets	0	Contract Allowance	10,480,311
Other Assets	0	Operating Revenue	64,300,977
Total Assets	0	Operating Expense	65,266,309
Current Liabilities	0	Operating Margin	-965,332
Long Term Liabilities	0	Other Income	2,843,287
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,877,955
			14.0%
			86.0%
			101.5%
			-1.5%
			4.4%
			0.0%
			2.9%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

227485 NIZHONI HEALTH SYSTEMS			Proprietary	
5 MIDDLESEX AVE, 4TH FL, ASSEMBLY SQ OFFICE PARK SOMERVILLE, MA 02145 MIDDLESEX NATIONAL HERITAGE (HHA - A)			12/31/2011 365 Days Settled Short Term Employee FTEs 541	
			Key Performance Ind.	
			Medicare Part A	0.7%
			Medicare Part B	1.0%
			Revenue per Visit	78.22
			Revenue per Episode	2,345.20
			Employee FTEs	540.70
			Current Ratio	
			Days to Collect	0.0
			Avg Payment Days	0.0
			Depreciation Rate	0.0%
			Return on Equity	0.0%
Balance Sheet			Income Statement	
Current Assets	0	Total Charges	64,226,586	
Fixed Assets	0	Contract Allowance	0	0.0%
Other Assets	0	Operating Revenue	64,226,586	100.0%
Total Assets	0	Operating Expense	60,677,626	94.5%
Current Liabilities	0	Operating Margin	3,548,960	5.5%
Long Term Liabilities	0	Other Income	0	0.0%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	3,548,960	5.5%
057013 VISITING NURSE ASSN OF THE INLAND COUNTIES			Voluntary Non Profit - Private	
6235 RIVER CREST DR STE L RIVERSIDE, CA 92507 RIVERSIDE BLUE CROSS (CALIFORNIA)			12/31/2011 365 Days Settled Short Term Employee FTEs 441	
			Key Performance Ind.	
			Medicare Part A	10.1%
			Medicare Part B	11.0%
			Revenue per Visit	173.08
			Revenue per Episode	2,371.90
			Employee FTEs	440.82
			Current Ratio	
			Days to Collect	0.0
			Avg Payment Days	0.0
			Depreciation Rate	0.0%
			Return on Equity	0.0%
Balance Sheet			Income Statement	
Current Assets	0	Total Charges	63,083,186	
Fixed Assets	0	Contract Allowance	0	0.0%
Other Assets	0	Operating Revenue	63,083,186	100.0%
Total Assets	0	Operating Expense	59,896,989	94.9%
Current Liabilities	0	Operating Margin	3,186,197	5.1%
Long Term Liabilities	0	Other Income	-1,187,275	-1.9%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	1,998,922	3.2%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

397636 UPMC JEFFERSON REGIONAL HOME HEALTH		Voluntary Non Profit - Other	
300 NORTHPOINTE CIRCLE		6/30/2011 365 Days Settled	
SEVEN FIELDS, PA 16046		Short Term	
BUTLER		Employee FTEs 645	
CAHABA		Key Performance Ind.	
		Medicare Part A	20.3%
		Medicare Part B	11.1%
		Revenue per Visit	157.84
		Revenue per Episode	2,205.68
		Employee FTEs	644.81
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	69,590,636
Fixed Assets	0	Contract Allowance	7,707,226
Other Assets	0	Operating Revenue	61,883,410
Total Assets	0	Operating Expense	57,648,337
Current Liabilities	0	Operating Margin	4,235,073
Long Term Liabilities	0	Other Income	7,696,095
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	11,931,168
		11.1%	
		88.9%	
		93.2%	
		6.8%	
		12.4%	
		0.0%	
		19.3%	
107296 FOCUSCARE		Voluntary Non Profit - Private	
1531 W PALMETTO PK RD		6/30/2011 365 Days Settled	
BOCA RATON, FL 33486		Short Term	
PALM BEACH		Employee FTEs 13	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	0.2%
		Medicare Part B	0.5%
		Revenue per Visit	140.26
		Revenue per Episode	2,486.83
		Employee FTEs	13.10
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	58,872,575
Fixed Assets	0	Contract Allowance	731,057
Other Assets	0	Operating Revenue	58,141,518
Total Assets	0	Operating Expense	59,134,300
Current Liabilities	0	Operating Margin	-992,782
Long Term Liabilities	0	Other Income	3,252,684
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,259,902
		1.2%	
		98.8%	
		101.7%	
		-1.7%	
		5.6%	
		0.0%	
		3.9%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

367615 HOMEREACH HOMECARE		Voluntary Non Profit - Private	
404 E WILSON BRIDGE ROAD, SUITE D COLUMBUS, OH 43085 FRANKLIN BLUE CROSS (SOUTH CAROLINA)		6/30/2011 365 Days Settled Short Term Employee FTEs 224	
		Key Performance Ind.	
		Medicare Part A	9.6%
		Medicare Part B	7.4%
		Revenue per Visit	186.66
		Revenue per Episode	2,727.65
		Employee FTEs	224.48
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	81,464,309
Fixed Assets	0	Contract Allowance	24,388,381
Other Assets	0	Operating Revenue	57,075,928
Total Assets	0	Operating Expense	54,984,977
Current Liabilities	0	Operating Margin	2,090,951
Long Term Liabilities	0	Other Income	2,597,785
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	4,688,736
		29.9%	
		70.1%	
		96.3%	
		3.7%	
		4.6%	
		0.0%	
		8.2%	
337006 VNA OF WESTERN NY CHHA		Voluntary Non Profit - Private	
2100 WEHRLE DRIVE WILLIAMSVILLE, NY 14221 ERIE NATIONAL GOVERNMENT SERVICES		12/31/2011 365 Days Settled Short Term Employee FTEs 534	
		Key Performance Ind.	
		Medicare Part A	18.1%
		Medicare Part B	17.0%
		Revenue per Visit	150.14
		Revenue per Episode	2,564.50
		Employee FTEs	533.54
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	62,644,471
Fixed Assets	0	Contract Allowance	9,428,246
Other Assets	0	Operating Revenue	53,216,225
Total Assets	0	Operating Expense	51,212,170
Current Liabilities	0	Operating Margin	2,004,055
Long Term Liabilities	0	Other Income	-4,850
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,999,205
		15.1%	
		84.9%	
		96.2%	
		3.8%	
		0.0%	
		3.8%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

077163 NEW ENGLAND HOME CARE, INC			Proprietary	
136 BERLIN ROAD		6/30/2011 365 Days Settled		Short Term
CROMWELL, CT 06416				Employee FTEs 644
MIDDLESEX		Key Performance Ind.		
NATIONAL HERITAGE (HHA - A)		Medicare Part A		4.5%
		Medicare Part B		4.6%
		Revenue per Visit		131.21
		Revenue per Episode		3,172.83
		Employee FTEs		644.01
		Current Ratio		
		Days to Collect		0.0
		Avg Payment Days		0.0
		Depreciation Rate		0.0%
		Return on Equity		0.0%
<hr/>				
117000 VISITING NURSE HEALTH SYSTEM			Proprietary	
5775 GLENRIDGE DRIVE SUITE E200		12/31/2011 365 Days Settled		Short Term
ATLANTA, GA 30328				Employee FTEs 249
FULTON		Key Performance Ind.		
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A		16.8%
		Medicare Part B		12.3%
		Revenue per Visit		176.97
		Revenue per Episode		2,482.79
		Employee FTEs		249.09
		Current Ratio		
		Days to Collect		0.0
		Avg Payment Days		0.0
		Depreciation Rate		0.0%
		Return on Equity		0.0%
<hr/>				
Balance Sheet		Income Statement		
Current Assets	0	Total Charges	51,934,159	
Fixed Assets	0	Contract Allowance	0	0.0%
Other Assets	0	Operating Revenue	51,934,159	100.0%
Total Assets	0	Operating Expense	47,609,179	91.7%
Current Liabilities	0	Operating Margin	4,324,980	8.3%
Long Term Liabilities	0	Other Income	9,858	0.0%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	4,334,838	8.3%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

107623 COMPREHENSIVE HOME CARE OF PINELLAS PASCO LLC			Proprietary	
33920 US 19 NORTH SUITE 341		12/31/2011 365 Days Settled		Short Term
PALM HARBOR, FL 34684				Employee FTEs 0
PINELLAS				Key Performance Ind.
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A 5.2%
				Medicare Part B 7.4%
Balance Sheet		Income Statement		Revenue per Visit 193.31
Current Assets	0	Total Charges	50,958,927	Revenue per Episode 3,132.70
Fixed Assets	0	Contract Allowance	0	Employee FTEs 0.00
Other Assets	0	Operating Revenue	50,958,927	100.0%
Total Assets	0	Operating Expense	55,530,172	109.0%
Current Liabilities	0	Operating Margin	-4,571,245	-9.0%
Long Term Liabilities	0	Other Income	200	0.0%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(4,571,045)	-9.0%
				Return on Equity 0.0%

107625 COMPREHENSIVE HOME CARE OF PALM BEACH			Proprietary	
110 CENTURY BLVD STE 102		12/31/2011 365 Days Settled		Short Term
WEST PALM BEACH, FL 33417				Employee FTEs 0
PALM BEACH				Key Performance Ind.
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A 3.9%
				Medicare Part B 12.7%
Balance Sheet		Income Statement		Revenue per Visit 178.86
Current Assets	0	Total Charges	50,958,927	Revenue per Episode 3,597.01
Fixed Assets	0	Contract Allowance	0	Employee FTEs 0.00
Other Assets	0	Operating Revenue	50,958,927	100.0%
Total Assets	0	Operating Expense	55,530,172	109.0%
Current Liabilities	0	Operating Margin	-4,571,245	-9.0%
Long Term Liabilities	0	Other Income	200	0.0%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(4,571,045)	-9.0%
				Return on Equity 0.0%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

107627 COMPREHENSIVE HOME CARE OF BROWARD		Proprietary	
6450 NW 5TH WAY	12/31/2011 365 Days Settled	Short Term	
FORT LAUDERDALE, FL 33309		Employee FTEs 0	
BROWARD		Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	5.8%
		Medicare Part B	17.7%
		Revenue per Visit	190.87
		Revenue per Episode	3,436.01
		Employee FTEs	0.00
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	50,958,927
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	50,958,927
Total Assets	0	Operating Expense	55,530,172
Current Liabilities	0	Operating Margin	-4,571,245
Long Term Liabilities	0	Other Income	200
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(4,571,045)

108000 COMPREHENSIVE HOME CARE OF HERNANDO, LLC		Proprietary	
4034 COMMERCIAL WAY	12/31/2011 365 Days Settled	Short Term	
SPRING HILL, FL 34606		Employee FTEs 0	
HERNANDO		Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	3.1%
		Medicare Part B	7.6%
		Revenue per Visit	201.57
		Revenue per Episode	3,122.01
		Employee FTEs	0.00
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	50,958,927
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	50,958,927
Total Assets	0	Operating Expense	55,530,172
Current Liabilities	0	Operating Margin	-4,571,245
Long Term Liabilities	0	Other Income	200
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(4,571,045)

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Sample Home Healthcare Agency reports from the Halmanac.com website.

108054 COMPREHENSIVE HOME CARE OF SOUTHWEST FLORIDA				Proprietary	
12381 S CLEVELAND AVE STE 404		12/31/2011 365 Days Settled		Short Term	
FORT MYERS, FL 33907				Employee FTEs 0	
LEE				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	3.5%
				Medicare Part B	6.8%
				Revenue per Visit	184.03
				Revenue per Episode	3,346.78
				Employee FTEs	0.00
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	50,958,927		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	50,958,927	100.0%	
Total Assets	0	Operating Expense	55,530,172	109.0%	
Current Liabilities	0	Operating Margin	-4,571,245	-9.0%	
Long Term Liabilities	0	Other Income	200	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	(4,571,045)	-9.0%	

108136 COMPREHENSIVE HOME CARE OF HILLSBOROUGH, LLC				Proprietary	
3102 W WATERS AVE, STE 202 A		12/31/2011 365 Days Settled		Short Term	
TAMPA, FL 33614				Employee FTEs 0	
HILLSBOROUGH				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	2.8%
				Medicare Part B	2.6%
				Revenue per Visit	202.70
				Revenue per Episode	3,205.56
				Employee FTEs	0.00
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	50,958,927		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	50,958,927	100.0%	
Total Assets	0	Operating Expense	55,530,172	109.0%	
Current Liabilities	0	Operating Margin	-4,571,245	-9.0%	
Long Term Liabilities	0	Other Income	200	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	(4,571,045)	-9.0%	

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109104 ADVANCED HOMECARE INC			Proprietary	
6816 SOUTHPOINT PKWY UNIT 600		12/31/2011 365 Days Settled		Short Term
JACKSONVILLE, FL 32216				Employee FTEs 0
DUVAL				Key Performance Ind.
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A 3.7%
				Medicare Part B 8.9%
				Revenue per Visit 200.15
				Revenue per Episode 3,141.56
				Employee FTEs 0.00
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%
<hr/>				
337264 FAMILY CARE CERT SERVICES OF BROOKLYN QUEENS			Proprietary	
405 91ST STREET		12/31/2011 365 Days Settled		Short Term
BROOKLYN, NY 11209				Employee FTEs 158
KINGS				Key Performance Ind.
NATIONAL GOVERNMENT SERVICES				Medicare Part A 2.0%
				Medicare Part B 6.6%
				Revenue per Visit 60.46
				Revenue per Episode 3,352.44
				Employee FTEs 157.72
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

397015 MERCY HOME HEALTH				Voluntary Non Profit-Religious Aff	
1001 BALTIMORE PIKE SUITE 310		12/31/2011 365 Days Settled		Short Term	
SPRINGFIELD, PA 19064				Employee FTEs 302	
DELAWARE				Key Performance Ind.	
CAHABA				Medicare Part A	28.8%
				Medicare Part B	19.6%
Balance Sheet		Income Statement		Revenue per Visit	176.93
Current Assets	0	Total Charges	49,744,091	Revenue per Episode	2,910.54
Fixed Assets	0	Contract Allowance	2,800,182	Employee FTEs	302.25
Other Assets	0	Operating Revenue	46,943,909	Current Ratio	
Total Assets	0	Operating Expense	41,353,615	Days to Collect	0.0
Current Liabilities	0	Operating Margin	5,590,294	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	179,154	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	5,769,448		
147150 ADVOCATE HOME HEALTH CARE SERV				Voluntary Non Profit-Religious Aff	
1441 BRANDING AVENUE		12/31/2011 365 Days Settled		Short Term	
DOWNERS GROVE, IL 60515				Employee FTEs 328	
DUPAGE				Key Performance Ind.	
CAHABA				Medicare Part A	36.5%
				Medicare Part B	19.1%
Balance Sheet		Income Statement		Revenue per Visit	176.22
Current Assets	0	Total Charges	58,192,437	Revenue per Episode	2,609.35
Fixed Assets	0	Contract Allowance	11,641,034	Employee FTEs	328.00
Other Assets	0	Operating Revenue	46,551,403	Current Ratio	
Total Assets	0	Operating Expense	43,985,095	Days to Collect	0.0
Current Liabilities	0	Operating Margin	2,566,308	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	993,211	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	3,559,519		

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Sample Home Healthcare Agency reports from the Halmanac.com website.

337247 VIP CERTIFIED HEALTH SERVICES, LLC, CHHA		Proprietary	
116-06 MYRTLE AVENUE		12/31/2011 365 Days Settled	
RICHMOND HILL, NY 11418		Short Term	
QUEENS		Employee FTEs 1,001	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	11.0%
		Medicare Part B	0.0%
		Revenue per Visit	75.64
		Revenue per Episode	2,650.44
		Employee FTEs	1,001.46
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	46,507,247
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	46,507,247
Total Assets	0	Operating Expense	32,634,289
Current Liabilities	0	Operating Margin	13,872,958
Long Term Liabilities	0	Other Income	11,136
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	13,884,094
			100.0%
			70.2%
			29.8%
			0.0%
			29.9%

167148 IOWA HEALTH HOME CARE		Voluntary Non Profit - Private	
11333 AURORA AVENUE		12/31/2011 365 Days Settled	
URBANDALE, IA 50322		Short Term	
POLK		Employee FTEs 110	
CAHABA		Key Performance Ind.	
		Medicare Part A	7.8%
		Medicare Part B	6.1%
		Revenue per Visit	176.93
		Revenue per Episode	2,386.67
		Employee FTEs	110.22
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	68,038,682
Fixed Assets	0	Contract Allowance	21,588,916
Other Assets	0	Operating Revenue	46,449,766
Total Assets	0	Operating Expense	88,818,951
Current Liabilities	0	Operating Margin	-42,369,185
Long Term Liabilities	0	Other Income	42,412,307
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	43,122
			31.7%
			68.3%
			191.2%
			-91.2%
			91.3%
			0.0%
			0.0%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

077041 VNA HEALTH CARE, INC				Voluntary Non Profit - Private	
103 WOODLAND STREET		9/30/2011 365 Days Settled		Short Term	
HARTFORD, CT 06105				Employee FTEs 412	
HARTFORD				Key Performance Ind.	
NATIONAL HERITAGE (HHA - A)				Medicare Part A	23.1%
				Medicare Part B	20.7%
				Revenue per Visit	174.15
				Revenue per Episode	2,666.96
				Employee FTEs	411.52
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<hr/>					
397087 HOME NURSING AGENCY AND VISITING NURSE ASSOCIATION				Voluntary Non Profit - Other	
350 LAKEMONT PARK BOULEVARD		6/30/2011 365 Days Settled		Short Term	
ALTOONA, PA 16602				Employee FTEs 555	
BLAIR				Key Performance Ind.	
CAHABA				Medicare Part A	13.4%
				Medicare Part B	13.6%
				Revenue per Visit	153.01
				Revenue per Episode	2,276.61
				Employee FTEs	555.11
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

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237274 GREAT LAKES HOME HEALTH		Proprietary	
900 COOPER STREET		12/31/2011 365 Days Settled	
JACKSON, MI 49202		Short Term	
JACKSON		Employee FTEs 186	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	27.9%
		Medicare Part B	40.3%
		Revenue per Visit	181.89
		Revenue per Episode	3,018.31
		Employee FTEs	185.70
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	41,395,621
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	41,395,621
Total Assets	0	Operating Expense	35,497,396
Current Liabilities	0	Operating Margin	5,898,225
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	5,898,225
			100.0%
			85.8%
			14.2%
			0.0%
			0.0%
			14.2%
397139 AMEDISYS HOME HEALTH OF PA		Proprietary	
1368 MALL RUN ROAD, SUITE 628		3/31/2011 365 Days Settled	
UNIONTOWN, PA 15401		Short Term	
FAYETTE		Employee FTEs 191	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	14.4%
		Medicare Part B	15.7%
		Revenue per Visit	172.88
		Revenue per Episode	2,828.42
		Employee FTEs	191.40
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	40,848,973
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	40,848,973
Total Assets	0	Operating Expense	32,420,068
Current Liabilities	0	Operating Margin	8,428,905
Long Term Liabilities	0	Other Income	1,134
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	8,430,039
			100.0%
			79.4%
			20.6%
			0.0%
			0.0%
			20.6%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

237239 ST. FRANCIS HOME HEALTH CARE				Voluntary Non Profit-Religious Aff	
901 NORTH LINCOLN ROAD		9/30/2011 365 Days Settled		Short Term	
ESCANABA, MI 49829				Employee FTEs 19	
DELTA				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	1.9%
				Medicare Part B	2.6%
				Revenue per Visit	169.11
				Revenue per Episode	2,390.32
				Employee FTEs	18.72
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
Balance Sheet		Income Statement			
Current Assets	0	Total Charges	40,842,757		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	40,842,757	100.0%	
Total Assets	0	Operating Expense	41,471,780	101.5%	
Current Liabilities	0	Operating Margin	-629,023	-1.5%	
Long Term Liabilities	0	Other Income	891,067	2.2%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	262,044	0.6%	
397012 THE HOME CARE NETWORK JEFFERSON HOME HEALTH SYSTEM				Voluntary Non Profit - Private	
240 RADNOR CHESTER ROAD SUITE 100		6/30/2011 365 Days Settled		Short Term	
RADNOR, PA 19087				Employee FTEs 245	
CHESTER				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	36.7%
				Medicare Part B	16.8%
				Revenue per Visit	199.04
				Revenue per Episode	2,972.24
				Employee FTEs	244.56
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
Balance Sheet		Income Statement			
Current Assets	0	Total Charges	55,787,599		
Fixed Assets	0	Contract Allowance	15,232,211	27.3%	
Other Assets	0	Operating Revenue	40,555,388	72.7%	
Total Assets	0	Operating Expense	38,730,906	95.5%	
Current Liabilities	0	Operating Margin	1,824,482	4.5%	
Long Term Liabilities	0	Other Income	111,491	0.3%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	1,935,973	4.8%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

337257 HCR CHHA				Proprietary
85 METRO PARK		12/31/2011 365 Days Settled		Short Term
ROCHESTER, NY 14623				Employee FTEs 661
MONROE				Key Performance Ind.
NATIONAL GOVERNMENT SERVICES				Medicare Part A 6.5%
				Medicare Part B 8.7%
				Revenue per Visit 91.35
				Revenue per Episode 2,331.02
				Employee FTEs 661.18
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%

Balance Sheet		Income Statement		
Current Assets	0	Total Charges	39,462,148	
Fixed Assets	0	Contract Allowance	0	0.0%
Other Assets	0	Operating Revenue	39,462,148	100.0%
Total Assets	0	Operating Expense	48,059,737	121.8%
Current Liabilities	0	Operating Margin	-8,597,589	-21.8%
Long Term Liabilities	0	Other Income	2,601,483	6.6%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(5,996,106)	-15.2%

227206 HOME HEALTH VNA INC				Voluntary Non Profit - Private
360 MERRIMACK STREET BUILD 9		9/30/2011 365 Days Settled		Short Term
LAWRENCE, MA 01843				Employee FTEs 347
ESSEX				Key Performance Ind.
NATIONAL HERITAGE (HHA - A)				Medicare Part A 35.7%
				Medicare Part B 36.8%
				Revenue per Visit 159.32
				Revenue per Episode 2,990.79
				Employee FTEs 347.46
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%

Balance Sheet		Income Statement		
Current Assets	0	Total Charges	39,233,217	
Fixed Assets	0	Contract Allowance	0	0.0%
Other Assets	0	Operating Revenue	39,233,217	100.0%
Total Assets	0	Operating Expense	36,559,621	93.2%
Current Liabilities	0	Operating Margin	2,673,596	6.8%
Long Term Liabilities	0	Other Income	1,036,150	2.6%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	3,709,746	9.5%

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087002 CHRISTIANA CARE VNA/NEW CASTLE		Voluntary Non Profit - Private	
ONE READ'S WAY, SUITE 100	6/30/2011 365 Days Settled	Short Term	
NEW CASTLE, DE 19720		Employee FTEs 140	
NEW CASTLE		Key Performance Ind.	
CAHABA		Medicare Part A	19.1%
		Medicare Part B	10.2%
		Revenue per Visit	174.95
		Revenue per Episode	2,641.82
		Employee FTEs	140.41
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	39,177,298
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	39,177,298
Total Assets	0	Operating Expense	40,933,568
Current Liabilities	0	Operating Margin	-1,756,270
Long Term Liabilities	0	Other Income	4,082,738
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,326,468
			100.0%
			104.5%
			-4.5%
			10.4%
			0.0%
			5.9%
087301 CHRISTIANA CARE VISITING NURSE ASSN		Voluntary Non Profit - Other	
2116 SOUTH DUPONT HIGHWAY SUITE 2	6/30/2011 365 Days Settled	Short Term	
CAMDEN, DE 19934		Employee FTEs 132	
KENT		Key Performance Ind.	
CAHABA		Medicare Part A	11.2%
		Medicare Part B	6.2%
		Revenue per Visit	162.29
		Revenue per Episode	2,509.35
		Employee FTEs	131.94
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	39,177,298
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	39,177,298
Total Assets	0	Operating Expense	40,933,568
Current Liabilities	0	Operating Margin	-1,756,270
Long Term Liabilities	0	Other Income	4,082,738
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,326,468
			100.0%
			104.5%
			-4.5%
			10.4%
			0.0%
			0.0%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

237081 ST JOHN HOME CARE		Voluntary Non Profit-Religious Aff	
37650 GARFIELD	6/30/2011 365 Days Settled	Short Term	
CLINTON TOWNSHIP, MI 48036		Employee FTEs 133	
MACOMB		Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES		Medicare Part A	23.2%
		Medicare Part B	10.6%
		Revenue per Visit	184.64
		Revenue per Episode	2,543.08
		Employee FTEs	133.45
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	48,352,257
Fixed Assets	0	Contract Allowance	9,786,009
Other Assets	0	Operating Revenue	38,566,248
Total Assets	0	Operating Expense	37,668,447
Current Liabilities	0	Operating Margin	897,801
Long Term Liabilities	0	Other Income	1,598,577
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,496,378
		20.2%	
		79.8%	
		97.7%	
		2.3%	
		4.1%	
		0.0%	
		6.5%	
497268 SENTARA HOMECARE SERVICES		Voluntary Non Profit - Private	
535 INDEPENDENCE PARKWAY SUITE 200	12/31/2011 365 Days Settled	Short Term	
CHESAPEAKE, VA 23320		Employee FTEs 224	
CHESAPEAKE CITY		Key Performance Ind.	
BLUE CROSS (IOWA/SOUTH DAKOTA)		Medicare Part A	28.3%
		Medicare Part B	21.0%
		Revenue per Visit	142.53
		Revenue per Episode	2,257.33
		Employee FTEs	224.07
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	44,598,306
Fixed Assets	0	Contract Allowance	6,141,338
Other Assets	0	Operating Revenue	38,456,968
Total Assets	0	Operating Expense	33,423,190
Current Liabilities	0	Operating Margin	5,033,778
Long Term Liabilities	0	Other Income	111,886
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	5,145,664
		13.8%	
		86.2%	
		86.9%	
		13.1%	
		0.3%	
		0.0%	
		13.4%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

527001 AURORA VISITING NURSE ASSOCIATION OF WI		Voluntary Non Profit - Private	
11333 W NATIONAL AVE		12/31/2011 365 Days Settled	
MILWAUKEE, WI 53227		Short Term	
MILWAUKEE		Employee FTEs 454	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	39.2%
		Medicare Part B	0.0%
		Revenue per Visit	135.40
		Revenue per Episode	2,033.47
		Employee FTEs	453.99
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	39,614,210
Fixed Assets	0	Contract Allowance	1,853,254
Other Assets	0	Operating Revenue	37,760,956
Total Assets	0	Operating Expense	42,054,535
Current Liabilities	0	Operating Margin	-4,293,579
Long Term Liabilities	0	Other Income	861,018
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(3,432,561)
		4.7%	95.3%
		111.4%	-11.4%
		2.3%	0.0%
		0.0%	-9.1%
277087 MEDALLION MEDICAL CARE		Voluntary Non Profit - Private	
815 2ND ST S STE 107		8/31/2011 365 Days Settled	
GREAT FALLS, MT 59405		Short Term	
CASCADE		Employee FTEs 13	
CAHABA		Key Performance Ind.	
		Medicare Part A	1.5%
		Medicare Part B	1.9%
		Revenue per Visit	166.25
		Revenue per Episode	2,617.67
		Employee FTEs	12.85
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	37,711,694
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	37,711,694
Total Assets	0	Operating Expense	39,576,099
Current Liabilities	0	Operating Margin	-1,864,405
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(1,864,405)
		0.0%	100.0%
		104.9%	-4.9%
		0.0%	0.0%
		0.0%	-4.9%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

107271 NURSE ON CALL OF SOUTH FLORIDA, INC.		Voluntary Non Profit - Other	
1926 10TH AVE N STE # 203	12/31/2011 365 Days Settled	Short Term	
LAKE WORTH, FL 33461		Employee FTEs 299	
PALM BEACH		Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	27.5%
		Medicare Part B	64.7%
		Revenue per Visit	148.62
		Revenue per Episode	3,480.29
		Employee FTEs	299.27
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	40,709,629
Fixed Assets	0	Contract Allowance	3,417,252
Other Assets	0	Operating Revenue	37,292,377
Total Assets	0	Operating Expense	28,495,396
Current Liabilities	0	Operating Margin	8,796,981
Long Term Liabilities	0	Other Income	183,070
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	8,980,051
		8.4%	
		91.6%	
		76.4%	
		23.6%	
		0.5%	
		0.0%	
		24.1%	
387048 PROVIDENCE HOME HEALTH		Voluntary Non Profit-Religious Aff	
6410 NE HALSEY STREET, SUITE 200	12/31/2011 365 Days Settled	Short Term	
PORTLAND, OR 97213		Employee FTEs 237	
MULTNOMAH		Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES		Medicare Part A	12.1%
		Medicare Part B	22.0%
		Revenue per Visit	209.37
		Revenue per Episode	2,550.23
		Employee FTEs	236.57
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	41,824,431
Fixed Assets	0	Contract Allowance	5,132,626
Other Assets	0	Operating Revenue	36,691,805
Total Assets	0	Operating Expense	35,259,217
Current Liabilities	0	Operating Margin	1,432,588
Long Term Liabilities	0	Other Income	925
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,433,513
		12.3%	
		87.7%	
		96.1%	
		3.9%	
		0.0%	
		3.9%	

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227511 REHAB AT HOME				Proprietary
ONE FATHER DEVALLES BLVD, SUITE 401		12/31/2011 365 Days Settled		Short Term
FALL RIVER, MA 02723				Employee FTEs 8
BRISTOL				Key Performance Ind.
NATIONAL HERITAGE (HHA - A)				Medicare Part A 1.2%
				Medicare Part B 2.3%
				Revenue per Visit 155.01
				Revenue per Episode 3,436.59
				Employee FTEs 8.01
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	36,377,293		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	36,377,293	100.0%	
Total Assets	0	Operating Expense	35,032,398	96.3%	
Current Liabilities	0	Operating Margin	1,344,895	3.7%	
Long Term Liabilities	0	Other Income	1,038	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	1,345,933	3.7%	

237459 RESIDENTIAL HOME HEALTH				Proprietary
30755 BARRINGTON		12/31/2011 365 Days Settled		Short Term
MADISON HEIGHTS, MI 48071				Employee FTEs 256
OAKLAND				Key Performance Ind.
NATIONAL GOVERNMENT SERVICES				Medicare Part A 31.7%
				Medicare Part B 32.4%
				Revenue per Visit 197.75
				Revenue per Episode 3,103.60
				Employee FTEs 256.02
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	35,792,042		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	35,792,042	100.0%	
Total Assets	0	Operating Expense	31,799,539	88.8%	
Current Liabilities	0	Operating Margin	3,992,503	11.2%	
Long Term Liabilities	0	Other Income	857,182	2.4%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	4,849,685	13.5%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

337010 VNS ROCHESTER MONROE CO CHHA		Voluntary Non Profit - Other	
2180 EMPIRE BOULEVARD		12/31/2011 365 Days Settled	
WEBSTER, NY 14580		Short Term	
MONROE		Employee FTEs 385	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	10.2%
		Medicare Part B	9.6%
		Revenue per Visit	147.41
		Revenue per Episode	2,133.27
		Employee FTEs	385.32
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	43,217,334
Fixed Assets	0	Contract Allowance	7,560,998
Other Assets	0	Operating Revenue	35,656,336
Total Assets	0	Operating Expense	40,057,464
Current Liabilities	0	Operating Margin	-4,401,128
Long Term Liabilities	0	Other Income	2,996,199
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(1,404,929)
			17.5%
			82.5%
			112.3%
			-12.3%
			8.4%
			0.0%
			-3.9%
337002 VNA BROOKLYN CHHA		Voluntary Non Profit - Other	
15 METROTECH CENTER 11TH FLOOR		12/31/2011 365 Days Settled	
BROOKLYN, NY 11201		Short Term	
KINGS		Employee FTEs 0	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	3.7%
		Medicare Part B	4.3%
		Revenue per Visit	114.32
		Revenue per Episode	
		Employee FTEs	0.00
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	35,524,485
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	35,524,485
Total Assets	0	Operating Expense	39,104,267
Current Liabilities	0	Operating Margin	-3,579,782
Long Term Liabilities	0	Other Income	27,054
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(3,552,728)
			0.0%
			100.0%
			110.1%
			-10.1%
			0.1%
			0.0%
			-10.0%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

147039 VNA TIP HOMECARE		Proprietary	
217 EAST CENTER DRIVE		12/31/2011 365 Days Settled	
ALTON, IL 62002		Short Term	
MADISON		Employee FTEs 82	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	12.2%
		Medicare Part B	7.5%
		Revenue per Visit	178.61
		Revenue per Episode	2,898.97
		Employee FTEs	82.04
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	35,064,176
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	35,064,176
Total Assets	0	Operating Expense	34,359,726
Current Liabilities	0	Operating Margin	704,450
Long Term Liabilities	0	Other Income	141,175
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	845,625
		100.0%	
		98.0%	
		2.0%	
		0.4%	
		0.0%	
		2.4%	
147112 VNA HOMECARE INC.		Proprietary	
4501 WEST DEYOUNG STREET		12/31/2011 365 Days Settled	
MARION, IL 62959		Short Term	
WILLIAMSON		Employee FTEs 75	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	11.8%
		Medicare Part B	7.4%
		Revenue per Visit	178.36
		Revenue per Episode	2,899.98
		Employee FTEs	74.94
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	35,064,176
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	35,064,176
Total Assets	0	Operating Expense	34,359,726
Current Liabilities	0	Operating Margin	704,450
Long Term Liabilities	0	Other Income	141,175
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	845,625
		100.0%	
		98.0%	
		2.0%	
		0.4%	
		0.0%	
		2.4%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

267567 VNA-TIP HOMECARE				Proprietary	
3445 BRIDGELAND DRIVE, SUITE 127		12/31/2011 365 Days Settled		Short Term	
BRIDGETON, MO 63044				Employee FTEs 51	
SAINT LOUIS				Key Performance Ind.	
CAHABA				Medicare Part A	4.2%
				Medicare Part B	4.0%
				Revenue per Visit	163.22
				Revenue per Episode	2,865.07
				Employee FTEs	50.94
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	35,064,176		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	35,064,176	100.0%	
Total Assets	0	Operating Expense	34,359,726	98.0%	
Current Liabilities	0	Operating Margin	704,450	2.0%	
Long Term Liabilities	0	Other Income	141,175	0.4%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	845,625	2.4%	

247078 FAIRVIEW HOME CARE AND HOSPICE				Voluntary Non Profit - Private	
2450 26TH AVENUE SOUTH		12/31/2011 365 Days Settled		Short Term	
MINNEAPOLIS, MN 55406				Employee FTEs 334	
HENNEPIN				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	15.6%
				Medicare Part B	14.0%
				Revenue per Visit	183.10
				Revenue per Episode	2,552.99
				Employee FTEs	334.49
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	46,649,807		
Fixed Assets	0	Contract Allowance	12,420,774	26.6%	
Other Assets	0	Operating Revenue	34,229,033	73.4%	
Total Assets	0	Operating Expense	36,335,684	106.2%	
Current Liabilities	0	Operating Margin	-2,106,651	-6.2%	
Long Term Liabilities	0	Other Income	515,245	1.5%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	(1,591,406)	-4.6%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

117050 CENTRAL HOME HEALTH CARE, AN AMEDISYS COMPANY		Proprietary	
3009 CHAPEL HILL ROAD, SUITE C		12/31/2011 365 Days Settled	
DOUGLASVILLE, GA 30135		Short Term	
DOUGLAS		Employee FTEs 270	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	35.5%
		Medicare Part B	38.3%
		Revenue per Visit	140.73
		Revenue per Episode	2,701.75
		Employee FTEs	270.12
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	34,150,494
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	34,150,494
Total Assets	0	Operating Expense	24,357,084
Current Liabilities	0	Operating Margin	9,793,410
Long Term Liabilities	0	Other Income	2,726
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	9,796,136
			100.0%
			71.3%
			28.7%
			0.0%
			28.7%
317066 HOLY REDEEMER HOME CARE NJ SHORE		Voluntary Non Profit-Religious Aff	
1801 ROUTE 9 NORTH		6/30/2011 365 Days Settled	
SWAINTON, NJ 08210		Short Term	
CAPE MAY		Employee FTEs 322,805	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	32.2%
		Medicare Part B	15.1%
		Revenue per Visit	178.08
		Revenue per Episode	2,830.00
		Employee FTEs	322,805.00
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	35,043,845
Fixed Assets	0	Contract Allowance	975,432
Other Assets	0	Operating Revenue	34,068,413
Total Assets	0	Operating Expense	33,447,457
Current Liabilities	0	Operating Margin	620,956
Long Term Liabilities	0	Other Income	1,366,760
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,987,716
			97.2%
			98.2%
			1.8%
			4.0%
			0.0%
			5.8%

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087021 BAYADA NURSES		Proprietary	
750 SHIPYARD DRIVE, SUITE 100-A		12/31/2011 365 Days Settled	
WILMINGTON, DE 19801		Short Term	
NEW CASTLE		Employee FTEs 507	
CAHABA		Key Performance Ind.	
		Medicare Part A	12.1%
		Medicare Part B	8.5%
		Revenue per Visit	152.07
		Revenue per Episode	2,888.65
		Employee FTEs	506.75
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	33,893,073
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	33,893,073
Total Assets	0	Operating Expense	30,595,437
Current Liabilities	0	Operating Margin	3,297,636
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	3,297,636
		100.0%	
		90.3%	
		9.7%	
		0.0%	
		0.0%	
		9.7%	
397005 VNA OF GREATER PHILADELPHIA		Voluntary Non Profit - Other	
FALLS CENTER, 3300 HENRY AVENUE, SUITE 500		6/30/2011 365 Days Settled	
PHILADELPHIA, PA 19129		Short Term	
PHILADELPHIA		Employee FTEs 285	
CAHABA		Key Performance Ind.	
		Medicare Part A	14.7%
		Medicare Part B	27.2%
		Revenue per Visit	168.16
		Revenue per Episode	2,683.39
		Employee FTEs	285.20
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	33,833,407
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	33,833,407
Total Assets	0	Operating Expense	34,428,089
Current Liabilities	0	Operating Margin	-594,682
Long Term Liabilities	0	Other Income	1,411,406
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	816,724
		100.0%	
		101.8%	
		-1.8%	
		4.2%	
		0.0%	
		2.4%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

227098 VNA CARE NETWORK		Voluntary Non Profit - Private	
120 THOMAS STREET	12/31/2011 365 Days Settled	Short Term	
WORCESTER, MA 01608		Employee FTEs 376	
WORCESTER		Key Performance Ind.	
NATIONAL HERITAGE (HHA - A)		Medicare Part A	29.5%
		Medicare Part B	20.6%
		Revenue per Visit	190.91
		Revenue per Episode	2,305.80
		Employee FTEs	376.41
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	33,680,606		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	33,680,606	100.0%	
Total Assets	0	Operating Expense	37,667,622	111.8%	
Current Liabilities	0	Operating Margin	-3,987,016	-11.8%	
Long Term Liabilities	0	Other Income	1,688,534	5.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	(2,298,482)	-6.8%	

397718 GEISINGER HOME CARE		Voluntary Non Profit - Private	
109 WOODBINE LANE	6/30/2011 365 Days Settled	Short Term	
DANVILLE, PA 17822		Employee FTEs 56	
MONTOUR		Key Performance Ind.	
CAHABA		Medicare Part A	2.4%
		Medicare Part B	1.3%
		Revenue per Visit	152.46
		Revenue per Episode	1,744.00
		Employee FTEs	55.80
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

367785 GEM CITY HOME CARE				Proprietary	
1700 LYONS ROAD, SUITE A		12/31/2011 365 Days Settled		Short Term	
DAYTON, OH 45458				Employee FTEs 295	
MONTGOMERY				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	22.9%
				Medicare Part B	33.4%
Balance Sheet		Income Statement		Revenue per Visit	148.79
Current Assets	0	Total Charges	33,231,743	Revenue per Episode	2,950.45
Fixed Assets	0	Contract Allowance	426	Employee FTEs	294.76
Other Assets	0	Operating Revenue	33,231,317	Current Ratio	
Total Assets	0	Operating Expense	26,727,063	Days to Collect	0.0
Current Liabilities	0	Operating Margin	6,504,254	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	0	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	6,504,254		
317008 VALLEY HOME CARE INC.				Voluntary Non Profit - Private	
15 ESSEX ROAD		12/31/2011 365 Days Settled		Short Term	
PARAMUS, NJ 07652				Employee FTEs 258	
BERGEN				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	60.6%
				Medicare Part B	0.0%
Balance Sheet		Income Statement		Revenue per Visit	215.59
Current Assets	0	Total Charges	33,562,505	Revenue per Episode	2,996.71
Fixed Assets	0	Contract Allowance	349,667	Employee FTEs	258.00
Other Assets	0	Operating Revenue	33,212,838	Current Ratio	
Total Assets	0	Operating Expense	32,646,805	Days to Collect	0.0
Current Liabilities	0	Operating Margin	566,033	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	14,966	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	580,999		

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Sample Home Healthcare Agency reports from the Halmanac.com website.

227475 MEDICAL RESOURCES HOME HEALTH		Proprietary	
433 WATERTOWN STREET		7/31/2011 365 Days Settled	
NEWTON, MA 02458		Short Term	
MIDDLESEX		Employee FTEs 141	
NATIONAL HERITAGE (HHA - A)		Key Performance Ind.	
		Medicare Part A	3.0%
		Medicare Part B	4.9%
		Revenue per Visit	92.69
		Revenue per Episode	3,086.07
		Employee FTEs	141.02
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	51,986,798
Fixed Assets	0	Contract Allowance	18,980,612
Other Assets	0	Operating Revenue	33,006,186
Total Assets	0	Operating Expense	29,796,607
Current Liabilities	0	Operating Margin	3,209,579
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	3,209,579
		36.5%	
		63.5%	
		90.3%	
		9.7%	
		0.0%	
		0.0%	
		9.7%	
037015 BANNER HOME CARE		Voluntary Non Profit - Private	
275 EAST GERMANN ROAD, SUITE 110		12/31/2011 365 Days Settled	
GILBERT, AZ 85297		Short Term	
MARICOPA		Employee FTEs 214	
BLUE CROSS (IOWA/SOUTH DAKOTA)		Key Performance Ind.	
		Medicare Part A	20.6%
		Medicare Part B	9.1%
		Revenue per Visit	232.60
		Revenue per Episode	2,234.05
		Employee FTEs	213.53
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	38,217,578
Fixed Assets	0	Contract Allowance	5,387,456
Other Assets	0	Operating Revenue	32,830,122
Total Assets	0	Operating Expense	36,017,636
Current Liabilities	0	Operating Margin	-3,187,514
Long Term Liabilities	0	Other Income	4,498,694
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,311,180
		14.1%	
		85.9%	
		109.7%	
		-9.7%	
		13.7%	
		0.0%	
		4.0%	

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367142 CLEVELAND CLINIC HOME CARE		Voluntary Non Profit - Private	
6801 BRECKSVILLE ROAD, SUITE 10		12/31/2011 365 Days Settled	
INDEPENDENCE, OH 44131		Short Term	
CUYAHOGA		Employee FTEs 310	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	35.1%
		Medicare Part B	20.5%
		Revenue per Visit	187.86
		Revenue per Episode	2,218.08
		Employee FTEs	309.68
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	41,073,129
Fixed Assets	0	Contract Allowance	8,557,611
Other Assets	0	Operating Revenue	32,515,518
Total Assets	0	Operating Expense	28,830,261
Current Liabilities	0	Operating Margin	3,685,257
Long Term Liabilities	0	Other Income	37,451
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	3,722,708
		20.8%	
		79.2%	
		88.7%	
		11.3%	
		0.1%	
		0.0%	
		11.4%	
367527 WALGREENS INFUSION AND RESPIRATORY SERVICES		Proprietary	
50 WEST TECHNE CENTER DRIVE, SUITE J		12/31/2011 365 Days Settled	
MILFORD, OH 45150		Short Term	
CLERMONT		Employee FTEs 98	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	0.1%
		Medicare Part B	0.2%
		Revenue per Visit	151.93
		Revenue per Episode	1,349.90
		Employee FTEs	98.34
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	130,100,376
Fixed Assets	0	Contract Allowance	97,672,091
Other Assets	0	Operating Revenue	32,428,285
Total Assets	0	Operating Expense	27,149,971
Current Liabilities	0	Operating Margin	5,278,314
Long Term Liabilities	0	Other Income	2,133
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	5,280,447
		75.1%	
		24.9%	
		83.7%	
		16.3%	
		0.0%	
		0.0%	
		16.3%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

227068 VNA OF BOSTON				Voluntary Non Profit - Private	
500 RUTHERFORD AVENUE, SUITE 101		12/31/2011 365 Days Settled		Short Term	
CHARLESTOWN, MA 02129				Employee FTEs 306	
SUFFOLK				Key Performance Ind.	
NATIONAL HERITAGE (HHA - A)				Medicare Part A	32.6%
				Medicare Part B	42.8%
				Revenue per Visit	192.75
				Revenue per Episode	2,660.18
				Employee FTEs	306.44
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<hr/>					
447403 SUNCREST HOME HEALTH SERVICES				Proprietary	
1210 BRIARVILLE RD BLDG D		12/31/2011 365 Days Settled		Short Term	
MADISON, TN 37115				Employee FTEs 184	
DAVIDSON				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	19.9%
				Medicare Part B	43.3%
				Revenue per Visit	172.90
				Revenue per Episode	3,716.40
				Employee FTEs	184.20
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

467001 COMMUNITY NURSING SERVICES				Voluntary Non Profit - Other	
6271 SOUTH DIXIE DRIVE		12/31/2011 365 Days Settled		Short Term	
WEST JORDAN, UT 84084				Employee FTEs 165	
SALT LAKE				Key Performance Ind.	
CAHABA				Medicare Part A	9.4%
				Medicare Part B	14.0%
Balance Sheet		Income Statement		Revenue per Visit	140.64
Current Assets	0	Total Charges	39,233,718	Revenue per Episode	3,422.58
Fixed Assets	0	Contract Allowance	7,472,809	Employee FTEs	165.44
Other Assets	0	Operating Revenue	31,760,909	Current Ratio	
Total Assets	0	Operating Expense	32,339,293	Days to Collect	0.0
Current Liabilities	0	Operating Margin	-578,384	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	854,673	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	276,289		
077159 MASONICARE HOME HEALTH & HOSPICE, INC				Voluntary Non Profit - Private	
33 NORTH PLAINS INDUSTRIAL ROAD		9/30/2011 365 Days Settled		Short Term	
WALLINGFORD, CT 06492				Employee FTEs 321	
NEW HAVEN				Key Performance Ind.	
NATIONAL HERITAGE (HHA - A)				Medicare Part A	21.0%
				Medicare Part B	13.6%
Balance Sheet		Income Statement		Revenue per Visit	167.27
Current Assets	0	Total Charges	31,720,141	Revenue per Episode	2,797.46
Fixed Assets	0	Contract Allowance	0	Employee FTEs	320.77
Other Assets	0	Operating Revenue	31,720,141	Current Ratio	
Total Assets	0	Operating Expense	28,762,397	Days to Collect	0.0
Current Liabilities	0	Operating Margin	2,957,744	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	0	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	2,957,744		

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Sample Home Healthcare Agency reports from the Halmanac.com website.

337147 CATHOLIC HOME CARE			Voluntary Non Profit-Religious Aff		
1150 PORTION ROAD, SUITE 1		12/31/2011 365 Days Settled		Short Term	
HOLTSVILLE, NY 11742				Employee FTEs 363	
SUFFOLK				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	52.7%
				Medicare Part B	13.4%
				Revenue per Visit	182.48
				Revenue per Episode	3,019.58
				Employee FTEs	362.83
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
Balance Sheet			Income Statement		
Current Assets	0	Total Charges	31,171,916		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	31,171,916	100.0%	
Total Assets	0	Operating Expense	34,414,947	110.4%	
Current Liabilities	0	Operating Margin	-3,243,031	-10.4%	
Long Term Liabilities	0	Other Income	-18,294	-0.1%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	(3,261,325)	-10.5%	
077028 VISITING NURSE SERVICES OF CT			Proprietary		
765 FAIRFIELD AVE		6/30/2011 365 Days Settled		Short Term	
BRIDGEPORT, CT 06604				Employee FTEs 353	
FAIRFIELD				Key Performance Ind.	
NATIONAL HERITAGE (HHA - A)				Medicare Part A	26.1%
				Medicare Part B	27.4%
				Revenue per Visit	173.01
				Revenue per Episode	3,375.86
				Employee FTEs	352.50
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
Balance Sheet			Income Statement		
Current Assets	0	Total Charges	30,898,824		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	30,898,824	100.0%	
Total Assets	0	Operating Expense	31,587,169	102.2%	
Current Liabilities	0	Operating Margin	-688,345	-2.2%	
Long Term Liabilities	0	Other Income	1,366,326	4.4%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	677,981	2.2%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

337140 DOMINICAN SISTERS FAMILY HEALTH SERVICES CHHA		Voluntary Non Profit-Religious Aff	
299 NORTH HIGHLAND AVENUE		12/31/2011 365 Days Settled	
OSSINING, NY 10562		Short Term	
WESTCHESTER		Employee FTEs 304	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	27.8%
		Medicare Part B	15.1%
		Revenue per Visit	164.41
		Revenue per Episode	2,933.66
		Employee FTEs	303.92
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	29,851,747		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	29,851,747	100.0%	
Total Assets	0	Operating Expense	31,564,335	105.7%	
Current Liabilities	0	Operating Margin	-1,712,588	-5.7%	
Long Term Liabilities	0	Other Income	943,881	3.2%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	(768,707)	-2.6%	

527010 THEDACARE AT HOME		Voluntary Non Profit - Private	
3000 E COLLEGE AVE STE A		12/31/2011 365 Days Settled	
APPLETON, WI 54915		Short Term	
OUTAGAMIE		Employee FTEs 120	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	5.4%
		Medicare Part B	5.6%
		Revenue per Visit	191.21
		Revenue per Episode	2,381.18
		Employee FTEs	119.83
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	38,111,731		
Fixed Assets	0	Contract Allowance	8,622,594	22.6%	
Other Assets	0	Operating Revenue	29,489,137	77.4%	
Total Assets	0	Operating Expense	30,660,330	104.0%	
Current Liabilities	0	Operating Margin	-1,171,193	-4.0%	
Long Term Liabilities	0	Other Income	19,967	0.1%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	(1,151,226)	-3.9%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

397183 INTERIM HEALTHCARE PITTSBURGH			Proprietary	
TOWNE CTR OFFICES 1789 SOUTH BRADDOCK AVE STE 220 PITTSBURGH, PA 15218 ALLEGHENY CAHABA		12/31/2011 365 Days Settled	Short Term	
			Employee FTEs 373	
			Key Performance Ind.	
			Medicare Part A	2.3%
			Medicare Part B	2.7%
Balance Sheet		Income Statement		Revenue per Visit
Current Assets	0	Total Charges	29,439,855	145.19
Fixed Assets	0	Contract Allowance	0	2,454.21
Other Assets	0	Operating Revenue	29,439,855	372.50
Total Assets	0	Operating Expense	24,975,294	84.8%
Current Liabilities	0	Operating Margin	4,464,561	15.2%
Long Term Liabilities	0	Other Income	76,293	0.3%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	4,540,854	15.4%
347104 HOME HEALTH AND HOSPICE CARE			Voluntary Non Profit - Private	
2402 WAYNE MEMORIAL DRIVE GOLDSBORO, NC 27534 WAYNE BLUE CROSS (SOUTH CAROLINA)		9/30/2011 365 Days Settled	Short Term	
			Employee FTEs 173	
			Key Performance Ind.	
			Medicare Part A	21.2%
			Medicare Part B	18.3%
Balance Sheet		Income Statement		Revenue per Visit
Current Assets	0	Total Charges	31,837,402	160.71
Fixed Assets	0	Contract Allowance	2,443,695	2,434.98
Other Assets	0	Operating Revenue	29,393,707	172.84
Total Assets	0	Operating Expense	26,923,136	91.6%
Current Liabilities	0	Operating Margin	2,470,571	8.4%
Long Term Liabilities	0	Other Income	4,047	0.0%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	2,474,618	8.4%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

257102 STA HOME HHA INC			Proprietary	
406 BRIARWOOD DR. BLDG 200		12/31/2011 365 Days Settled		Short Term
JACKSON, MS 39206		Employee FTEs 287		
HINDS		Key Performance Ind.		
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	25.3%	
		Medicare Part B	53.7%	
		Revenue per Visit	160.42	
		Revenue per Episode	2,127.58	
		Employee FTEs	286.64	
		Current Ratio		
		Days to Collect	0.0	
		Avg Payment Days	0.0	
		Depreciation Rate	0.0%	
		Return on Equity	0.0%	
Balance Sheet		Income Statement		
Current Assets	0	Total Charges	31,102,914	
Fixed Assets	0	Contract Allowance	1,806,480	5.8%
Other Assets	0	Operating Revenue	29,296,434	94.2%
Total Assets	0	Operating Expense	20,969,661	71.6%
Current Liabilities	0	Operating Margin	8,326,773	28.4%
Long Term Liabilities	0	Other Income	25,002	0.1%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	8,351,775	28.5%

077205 FAMILY CARE VN HOME CARE AGE			Proprietary	
999 ORONOQUE LANE		12/31/2011 365 Days Settled		Short Term
STRATFORD, CT 06614		Employee FTEs 518		
FAIRFIELD		Key Performance Ind.		
NATIONAL HERITAGE (HHA - A)		Medicare Part A	4.6%	
		Medicare Part B	5.1%	
		Revenue per Visit	145.10	
		Revenue per Episode	2,756.81	
		Employee FTEs	518.18	
		Current Ratio		
		Days to Collect	0.0	
		Avg Payment Days	0.0	
		Depreciation Rate	0.0%	
		Return on Equity	0.0%	
Balance Sheet		Income Statement		
Current Assets	0	Total Charges	28,896,520	
Fixed Assets	0	Contract Allowance	0	0.0%
Other Assets	0	Operating Revenue	28,896,520	100.0%
Total Assets	0	Operating Expense	29,121,315	100.8%
Current Liabilities	0	Operating Margin	-224,795	-0.8%
Long Term Liabilities	0	Other Income	15,978	0.1%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(208,817)	-0.7%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

267576 INTEGRITY HOME CARE				Proprietary
2960 N EASTGATE AVENUE		12/31/2011 365 Days Settled		Short Term
SPRINGFIELD, MO 65803				Employee FTEs 58
GREENE				Key Performance Ind.
CAHABA				Medicare Part A 8.1%
				Medicare Part B 9.4%
				Revenue per Visit 154.64
				Revenue per Episode 2,948.87
				Employee FTEs 57.70
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%
Balance Sheet				
Income Statement				
Current Assets	0	Total Charges	27,996,586	
Fixed Assets	0	Contract Allowance	0	0.0%
Other Assets	0	Operating Revenue	27,996,586	100.0%
Total Assets	0	Operating Expense	24,470,168	87.4%
Current Liabilities	0	Operating Margin	3,526,418	12.6%
Long Term Liabilities	0	Other Income	-190,574	-0.7%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	3,335,844	11.9%
297030 FAMILY HEALTHCARE SERVICES				
				Proprietary
8655 S EASTERN AVE		12/31/2011 365 Days Settled		Short Term
LAS VEGAS, NV 89123				Employee FTEs 170
CLARK				Key Performance Ind.
NATIONAL GOVERNMENT SERVICES				Medicare Part A 0.3%
				Medicare Part B 0.7%
				Revenue per Visit 157.41
				Revenue per Episode 2,547.28
				Employee FTEs 169.86
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%
Balance Sheet				
Income Statement				
Current Assets	0	Total Charges	27,981,087	
Fixed Assets	0	Contract Allowance	0	0.0%
Other Assets	0	Operating Revenue	27,981,087	100.0%
Total Assets	0	Operating Expense	27,697,344	99.0%
Current Liabilities	0	Operating Margin	283,743	1.0%
Long Term Liabilities	0	Other Income	10,025	0.0%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	293,768	1.0%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

527083 HORIZON HOME CARE AND HSPC		Voluntary Non Profit - Private	
8949 N DEERBROOK TRL	12/31/2011 365 Days Settled	Short Term	
BROWN DEER, WI 53223		Employee FTEs 218	
MILWAUKEE		Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES		Medicare Part A	15.3%
		Medicare Part B	13.6%
		Revenue per Visit	139.00
		Revenue per Episode	2,361.08
		Employee FTEs	218.21
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	35,518,078		
Fixed Assets	0	Contract Allowance	7,539,089	21.2%	
Other Assets	0	Operating Revenue	27,978,989	78.8%	
Total Assets	0	Operating Expense	29,844,191	106.7%	
Current Liabilities	0	Operating Margin	-1,865,202	-6.7%	
Long Term Liabilities	0	Other Income	445,855	1.6%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	(1,419,347)	-5.1%	

207026 COMMUNITY HEALTH & COUNSELING SERVICES		Voluntary Non Profit - Private	
P.O. BOX 425	6/30/2011 365 Days Settled	Short Term	
BANGOR, ME 04402		Employee FTEs 99	
PENOBSCOT		Key Performance Ind.	
NATIONAL HERITAGE (HHA - A)		Medicare Part A	8.2%
		Medicare Part B	5.0%
		Revenue per Visit	208.74
		Revenue per Episode	2,310.97
		Employee FTEs	99.07
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	27,922,363		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	27,922,363	100.0%	
Total Assets	0	Operating Expense	33,578,639	120.3%	
Current Liabilities	0	Operating Margin	-5,656,276	-20.3%	
Long Term Liabilities	0	Other Income	5,776,246	20.7%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	119,970	0.4%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

157046 COMMUNITY HOME HEALTH SERVICES		Voluntary Non Profit - Other	
9894 E 121ST ST	12/31/2011 365 Days Settled	Short Term	
FISHERS, IN 46037		Employee FTEs 126	
HAMILTON		Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	18.0%
		Medicare Part B	14.7%
		Revenue per Visit	178.78
		Revenue per Episode	189.80
		Employee FTEs	126.42
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	38,673,967
Fixed Assets	0	Contract Allowance	10,920,267
Other Assets	0	Operating Revenue	27,753,700
Total Assets	0	Operating Expense	32,451,305
Current Liabilities	0	Operating Margin	-4,697,605
Long Term Liabilities	0	Other Income	158,835
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(4,538,770)
			28.2%
			71.8%
			116.9%
			-16.9%
			0.6%
			0.0%
			-16.4%
077006 VNA COMMUNITY HEALTHCARE, INC		Voluntary Non Profit - Other	
753 BOSTON POST ROAD	6/30/2011 365 Days Settled	Short Term	
GUILFORD, CT 06437		Employee FTEs 401	
NEW HAVEN		Key Performance Ind.	
NATIONAL HERITAGE (HHA - A)		Medicare Part A	18.2%
		Medicare Part B	22.0%
		Revenue per Visit	131.52
		Revenue per Episode	2,914.30
		Employee FTEs	400.70
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	27,661,422
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	27,661,422
Total Assets	0	Operating Expense	28,743,493
Current Liabilities	0	Operating Margin	-1,082,071
Long Term Liabilities	0	Other Income	926,544
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(155,527)
			0.0%
			100.0%
			103.9%
			-3.9%
			3.3%
			0.0%
			-0.6%

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337203 EDDY VISITING NURSE ASSOCIATION CHHA				Voluntary Non Profit - Private	
433 RIVER STREET SUITE 3000		12/31/2011 365 Days Settled		Short Term	
TROY, NY 12180				Employee FTEs 319	
RENSSELAER				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	12.3%
				Medicare Part B	20.3%
				Revenue per Visit	143.09
				Revenue per Episode	2,222.37
				Employee FTEs	319.42
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
Balance Sheet					
		Income Statement			
Current Assets	0	Total Charges	27,471,390		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	27,471,390	100.0%	
Total Assets	0	Operating Expense	28,716,140	104.5%	
Current Liabilities	0	Operating Margin	-1,244,750	-4.5%	
Long Term Liabilities	0	Other Income	1,077,711	3.9%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	(167,039)	-0.6%	

347106 HOSPICE & PALLIATIVE CARE CTR				Voluntary Non Profit - Private	
101 HOSPICE LANE		12/31/2011 365 Days Settled		Short Term	
WINSTON SALEM, NC 27103				Employee FTEs 304	
FORSYTH				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	0.0%
				Medicare Part B	0.1%
				Revenue per Visit	34.15
				Revenue per Episode	701.44
				Employee FTEs	304.48
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
Balance Sheet					
		Income Statement			
Current Assets	0	Total Charges	27,192,030		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	27,192,030	100.0%	
Total Assets	0	Operating Expense	30,661,739	112.8%	
Current Liabilities	0	Operating Margin	-3,469,709	-12.8%	
Long Term Liabilities	0	Other Income	4,863,608	17.9%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	1,393,899	5.1%	

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447517 HOME HEALTH CARE OF MIDDLE TN		Proprietary	
1101 KERMIT DRIVE, SUITE 509		12/31/2011 365 Days Settled	
NASHVILLE, TN 37217		Short Term	
DAVIDSON		Employee FTEs 144	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	8.1%
		Medicare Part B	11.8%
		Revenue per Visit	162.89
		Revenue per Episode	2,999.66
		Employee FTEs	143.52
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	33,194,166		
Fixed Assets	0	Contract Allowance	6,340,050	19.1%	
Other Assets	0	Operating Revenue	26,854,116	80.9%	
Total Assets	0	Operating Expense	25,995,246	96.8%	
Current Liabilities	0	Operating Margin	858,870	3.2%	
Long Term Liabilities	0	Other Income	11,973	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	870,843	3.2%	

207019 ANDROSCOGGIN HOME CARE & HOSPICE		Voluntary Non Profit - Private	
PO BOX 819		12/31/2011 365 Days Settled	
LEWISTON, ME 04240		Short Term	
ANDROSCOGGIN		Employee FTEs 280	
NATIONAL HERITAGE (HHA - A)		Key Performance Ind.	
		Medicare Part A	21.4%
		Medicare Part B	21.6%
		Revenue per Visit	145.88
		Revenue per Episode	2,381.26
		Employee FTEs	280.06
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

257082 MISSISSIPPI HOMECARE OF JACKSON		Proprietary	
817 EAST RIVER PLACE, SUITE 201		12/31/2011 365 Days Settled	
JACKSON, MS 39202		Short Term	
HINDS		Employee FTEs 300	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	20.2%
		Medicare Part B	67.4%
		Revenue per Visit	171.55
		Revenue per Episode	2,596.88
		Employee FTEs	299.75
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	27,038,072		
Fixed Assets	0	Contract Allowance	704,535	2.6%	
Other Assets	0	Operating Revenue	26,333,537	97.4%	
Total Assets	0	Operating Expense	23,139,966	87.9%	
Current Liabilities	0	Operating Margin	3,193,571	12.1%	
Long Term Liabilities	0	Other Income	4,981	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	3,198,552	12.1%	

397188 HEARTLAND HH CARE AND HOSPICE		Proprietary	
750 HOLIDAY DR FOSTER PLAZA 9		9/30/2011 365 Days Settled	
PITTSBURGH, PA 15220		Short Term	
ALLEGHENY		Employee FTEs 45	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	8.0%
		Medicare Part B	0.0%
		Revenue per Visit	186.73
		Revenue per Episode	2,274.04
		Employee FTEs	44.93
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	24,703,851		
Fixed Assets	0	Contract Allowance	-1,508,320	-6.1%	
Other Assets	0	Operating Revenue	26,212,171	106.1%	
Total Assets	0	Operating Expense	22,361,469	85.3%	
Current Liabilities	0	Operating Margin	3,850,702	14.7%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	3,850,702	14.7%	

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217008 VISITING NURSE ASSOCIATION OF MD		Proprietary	
7008 SECURITY BLVD		12/31/2011 365 Days Settled	
BALTIMORE, MD 21244		Short Term	
BALTIMORE		Employee FTEs 227	
CAHABA		Key Performance Ind.	
		Medicare Part A	56.2%
		Medicare Part B	21.4%
		Revenue per Visit	183.91
		Revenue per Episode	2,950.34
		Employee FTEs	227.34
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	26,055,510
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	26,055,510
Total Assets	0	Operating Expense	24,209,458
Current Liabilities	0	Operating Margin	1,846,052
Long Term Liabilities	0	Other Income	72,654
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,918,706
		100.0%	
		92.9%	
		7.1%	
		0.3%	
		0.0%	
		7.4%	
077223 UTOPIA HOME CARE INC		Proprietary	
665 FOXON ROAD		2/28/2011 365 Days Settled	
EAST HAVEN, CT 06512		Short Term	
NEW HAVEN		Employee FTEs 386	
NATIONAL HERITAGE (HHA - A)		Key Performance Ind.	
		Medicare Part A	24.2%
		Medicare Part B	0.0%
		Revenue per Visit	70.09
		Revenue per Episode	3,719.80
		Employee FTEs	386.14
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	26,019,237
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	26,019,237
Total Assets	0	Operating Expense	23,314,781
Current Liabilities	0	Operating Margin	2,704,456
Long Term Liabilities	0	Other Income	-2,090,952
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	613,504
		100.0%	
		89.6%	
		10.4%	
		-8.0%	
		0.0%	
		2.4%	

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267581 INTEGRITY HOME CARE				Proprietary	
3675 SOUTH NOLAND ROAD - SUITE 222		12/31/2011 365 Days Settled		Short Term	
INDEPENDENCE, MO 64055				Employee FTEs 44	
JACKSON				Key Performance Ind.	
CAHABA				Medicare Part A	4.9%
				Medicare Part B	5.2%
				Revenue per Visit	183.97
				Revenue per Episode	3,175.29
				Employee FTEs	44.00
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<hr/>					
337146 VNS IN WESTCHESTER CHHA				Voluntary Non Profit - Other	
360 MAMARONECK AVE		12/31/2011 365 Days Settled		Short Term	
WHITE PLAINS, NY 10605				Employee FTEs 229	
WESTCHESTER				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	41.7%
				Medicare Part B	29.7%
				Revenue per Visit	161.50
				Revenue per Episode	3,407.11
				Employee FTEs	228.52
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

447312 AMEDISYS HOME HEALTH CARE				Proprietary
1420 DUTCH VALLEY ROAD SUITE A		6/30/2011 365 Days Settled		Short Term
KNOXVILLE, TN 37918				Employee FTEs 222
KNOX				Key Performance Ind.
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A 30.8%
				Medicare Part B 46.2%
				Revenue per Visit 140.29
				Revenue per Episode 3,078.92
				Employee FTEs 221.69
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%
Balance Sheet		Income Statement		
Current Assets	0	Total Charges	25,713,009	
Fixed Assets	0	Contract Allowance	0	0.0%
Other Assets	0	Operating Revenue	25,713,009	100.0%
Total Assets	0	Operating Expense	20,953,551	81.5%
Current Liabilities	0	Operating Margin	4,759,458	18.5%
Long Term Liabilities	0	Other Income	383	0.0%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	4,759,841	18.5%
317048 MOORESTOWN VISITING NURSE ASSOCIATION				Voluntary Non Profit - Private
300 HARPER DRIVE		12/31/2011 365 Days Settled		Short Term
MOORESTOWN, NJ 08057				Employee FTEs 139
BURLINGTON				Key Performance Ind.
NATIONAL GOVERNMENT SERVICES				Medicare Part A 67.6%
				Medicare Part B 0.0%
				Revenue per Visit 169.57
				Revenue per Episode 3,145.79
				Employee FTEs 138.58
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%
Balance Sheet		Income Statement		
Current Assets	0	Total Charges	25,629,764	
Fixed Assets	0	Contract Allowance	0	0.0%
Other Assets	0	Operating Revenue	25,629,764	100.0%
Total Assets	0	Operating Expense	24,714,684	96.4%
Current Liabilities	0	Operating Margin	915,080	3.6%
Long Term Liabilities	0	Other Income	813,991	3.2%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	1,729,071	6.7%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

507065 PROVIDENCE HOSPICE AND HOME CARE OF SNOHOMISH CO		Voluntary Non Profit - Other	
2731 WETMORE AVENUE		12/31/2011 365 Days Settled	
EVERETT, WA 98201		Short Term	
SNOHOMISH		Employee FTEs 74	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	5.6%
		Medicare Part B	8.8%
		Revenue per Visit	220.41
		Revenue per Episode	3,031.25
		Employee FTEs	74.41
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	31,033,372
Fixed Assets	0	Contract Allowance	5,974,426
Other Assets	0	Operating Revenue	25,058,946
Total Assets	0	Operating Expense	24,900,126
Current Liabilities	0	Operating Margin	158,820
Long Term Liabilities	0	Other Income	1,528,109
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,686,929
		19.3%	
		80.7%	
		99.4%	
		0.6%	
		6.1%	
		0.0%	
		6.7%	
377187 MAYS HOUSECALL HOME HEALTH		Proprietary	
801 SOUTHWEST C STREET		9/30/2011 365 Days Settled	
ANTLERS, OK 74523		Short Term	
PUSHMATAHA		Employee FTEs 265	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	9.7%
		Medicare Part B	82.5%
		Revenue per Visit	118.42
		Revenue per Episode	1,920.26
		Employee FTEs	265.24
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	25,026,202
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	25,026,202
Total Assets	0	Operating Expense	24,941,406
Current Liabilities	0	Operating Margin	84,796
Long Term Liabilities	0	Other Income	26,351
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	111,147
		0.0%	
		100.0%	
		99.7%	
		0.3%	
		0.1%	
		0.0%	
		0.4%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

077134 INTERIM HEALTHCARE OF HARTFORD		Proprietary	
231 FARMINGTON AVE		6/30/2011 365 Days Settled	
FARMINGTON, CT 06032		Short Term	
HARTFORD		Employee FTEs 377	
NATIONAL HERITAGE (HHA - A)		Key Performance Ind.	
		Medicare Part A	11.3%
		Medicare Part B	12.2%
		Revenue per Visit	111.40
		Revenue per Episode	3,256.44
		Employee FTEs	376.74
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	24,987,068		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	24,987,068	100.0%	
Total Assets	0	Operating Expense	24,667,999	98.7%	
Current Liabilities	0	Operating Margin	319,069	1.3%	
Long Term Liabilities	0	Other Income	-71,857	-0.3%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	247,212	1.0%	

057008 VNA AND HOSPICE OF SO CALIFORN		Proprietary	
150 W FIRST ST STE 270		12/31/2011 365 Days Settled	
CLAREMONT, CA 91711		Short Term	
LOS ANGELES		Employee FTEs 47	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	4.9%
		Medicare Part B	6.9%
		Revenue per Visit	199.37
		Revenue per Episode	2,438.24
		Employee FTEs	47.10
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	24,609,715		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	24,609,715	100.0%	
Total Assets	0	Operating Expense	24,396,846	99.1%	
Current Liabilities	0	Operating Margin	212,869	0.9%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	212,869	0.9%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

447406 QUALITY HOME HEALTH			Proprietary	
101 DUNCAN STREET, SUITE 101-B		9/30/2011 365 Days Settled	Short Term	
JAMESTOWN, TN 38556			Employee FTEs 256	
FENTRESS			Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)			Medicare Part A	17.6%
			Medicare Part B	51.8%
			Revenue per Visit	165.31
			Revenue per Episode	2,101.16
			Employee FTEs	255.89
			Current Ratio	
			Days to Collect	0.0
			Avg Payment Days	0.0
			Depreciation Rate	0.0%
			Return on Equity	0.0%
Balance Sheet		Income Statement		
Current Assets	0	Total Charges	27,883,931	
Fixed Assets	0	Contract Allowance	3,487,366	12.5%
Other Assets	0	Operating Revenue	24,396,565	87.5%
Total Assets	0	Operating Expense	25,585,918	104.9%
Current Liabilities	0	Operating Margin	-1,189,353	-4.9%
Long Term Liabilities	0	Other Income	0	0.0%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(1,189,353)	-4.9%
447225 CAREALL			Proprietary	
135 KENNEDY DRIVE		12/31/2011 365 Days Settled	Short Term	
MARTIN, TN 38237			Employee FTEs 89	
WEAKLEY			Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)			Medicare Part A	11.0%
			Medicare Part B	54.2%
			Revenue per Visit	147.21
			Revenue per Episode	2,808.16
			Employee FTEs	89.13
			Current Ratio	
			Days to Collect	0.0
			Avg Payment Days	0.0
			Depreciation Rate	0.0%
			Return on Equity	0.0%
Balance Sheet		Income Statement		
Current Assets	0	Total Charges	24,497,816	
Fixed Assets	0	Contract Allowance	115,386	0.5%
Other Assets	0	Operating Revenue	24,382,430	99.5%
Total Assets	0	Operating Expense	17,513,514	71.8%
Current Liabilities	0	Operating Margin	6,868,916	28.2%
Long Term Liabilities	0	Other Income	0	0.0%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	6,868,916	28.2%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

187119 AMEDISYS HOME HEALTH		Proprietary	
937 CAMPBELLSVILLE ROAD, SUITE 903		6/30/2011 365 Days Settled	
COLUMBIA, KY 42728		Short Term	
ADAIR		Employee FTEs 204	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	36.5%
		Medicare Part B	46.9%
		Revenue per Visit	154.71
		Revenue per Episode	2,962.39
		Employee FTEs	203.61
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	24,341,785
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	24,341,785
Total Assets	0	Operating Expense	19,876,152
Current Liabilities	0	Operating Margin	4,465,633
Long Term Liabilities	0	Other Income	243
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	4,465,876
		100.0%	
		81.7%	
		18.3%	
		0.0%	
		0.0%	
		18.3%	
257131 STA HOME HHA OF GREENWOOD INC		Proprietary	
P. O. BOX 1783		12/31/2011 365 Days Settled	
GREENWOOD, MS 38930		Short Term	
LEFLORE		Employee FTEs 231	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	24.7%
		Medicare Part B	65.2%
		Revenue per Visit	156.16
		Revenue per Episode	1,997.78
		Employee FTEs	230.72
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	24,954,982
Fixed Assets	0	Contract Allowance	641,241
Other Assets	0	Operating Revenue	24,313,741
Total Assets	0	Operating Expense	16,550,406
Current Liabilities	0	Operating Margin	7,763,335
Long Term Liabilities	0	Other Income	17,640
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	7,780,975
		2.6%	
		97.4%	
		68.1%	
		31.9%	
		0.1%	
		0.0%	
		32.0%	

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337251 MCAULEY SETON HOME CARE CORP		Voluntary Non Profit-Religious Aff	
14 APPLETREE BUSINESS PARK		12/31/2011 365 Days Settled	
CHEEKTOWAGA, NY 14227		Short Term	
ERIE		Employee FTEs 234	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	18.7%
		Medicare Part B	13.7%
		Revenue per Visit	151.54
		Revenue per Episode	2,637.35
		Employee FTEs	233.62
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	24,242,482
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	24,242,482
Total Assets	0	Operating Expense	22,434,195
Current Liabilities	0	Operating Margin	1,808,287
Long Term Liabilities	0	Other Income	23,048
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,831,335
		0.0%	
		100.0%	
		92.5%	
		7.5%	
		0.1%	
		0.0%	
		7.6%	
457001 VISITING NURSE ASSOCIATION OF TEXAS		Voluntary Non Profit - Other	
1600 VICEROY SUITE 500		6/30/2011 365 Days Settled	
DALLAS, TX 75235		Short Term	
DALLAS		Employee FTEs 55	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	8.2%
		Medicare Part B	8.0%
		Revenue per Visit	192.07
		Revenue per Episode	2,481.85
		Employee FTEs	55.22
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	24,192,402
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	24,192,402
Total Assets	0	Operating Expense	28,503,070
Current Liabilities	0	Operating Margin	-4,310,668
Long Term Liabilities	0	Other Income	4,432,712
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	122,044
		0.0%	
		100.0%	
		117.8%	
		-17.8%	
		18.3%	
		0.0%	
		0.5%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

107653 THE PALACE AT HOME			Proprietary	
10850 SW 113 PLACE		12/31/2011 365 Days Settled		Short Term
MIAMI, FL 33176				Employee FTEs 147
			Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A 9.3%
				Medicare Part B 60.0%
				Revenue per Visit 128.68
				Revenue per Episode 4,738.47
				Employee FTEs 147.00
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%
<hr/>				
337436 ALPINE HOME HEALTH CARE LLC			Proprietary	
4260 BRONX BOULEVARD		12/31/2011 365 Days Settled		Short Term
BRONX, NY 10466				Employee FTEs 228
BRONX			Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Medicare Part A 4.9%
				Medicare Part B 6.7%
				Revenue per Visit 151.48
				Revenue per Episode 2,876.76
				Employee FTEs 228.06
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%

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337005 VNA OF STATEN ISLAND				Voluntary Non Profit - Other	
400 LAKE AVE BOX E		12/31/2011 365 Days Settled		Short Term	
STATEN ISLAND, NY 10303				Employee FTEs 252	
RICHMOND				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	12.1%
				Medicare Part B	19.7%
				Revenue per Visit	138.84
				Revenue per Episode	4,426.32
				Employee FTEs	251.71
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	23,967,967		
Fixed Assets	0	Contract Allowance	<u>0</u>	0.0%	
Other Assets	<u>0</u>	Operating Revenue	23,967,967	100.0%	
Total Assets	<u>0</u>	Operating Expense	<u>25,439,011</u>	106.1%	
Current Liabilities	0	Operating Margin	-1,471,044	-6.1%	
Long Term Liabilities	0	Other Income	173,558	0.7%	
Total Equity	<u>0</u>	Other Expense	<u>0</u>	0.0%	
Total Liab. and Equity	<u>0</u>	Net Profit or Loss	<u>(1,297,486)</u>	-5.4%	

677285 HEALTH CARE UNLIMITED INC				Proprietary	
1100 EAST LAUREL		9/30/2011 365 Days Settled		Short Term	
MCALLEN, TX 78504				Employee FTEs 84	
HIDALGO				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	2.9%
				Medicare Part B	6.3%
				Revenue per Visit	155.79
				Revenue per Episode	
				Employee FTEs	84.00
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	25,530,070		
Fixed Assets	0	Contract Allowance	<u>1,636,652</u>	6.4%	
Other Assets	<u>0</u>	Operating Revenue	23,893,418	93.6%	
Total Assets	<u>0</u>	Operating Expense	<u>23,949,517</u>	100.2%	
Current Liabilities	0	Operating Margin	-56,099	-0.2%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	<u>0</u>	Other Expense	<u>0</u>	0.0%	
Total Liab. and Equity	<u>0</u>	Net Profit or Loss	<u>(56,099)</u>	-0.2%	

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167012 GENESIS VNA AND HOSPICE		Voluntary Non Profit - Private	
2535 MAPLECREST ROAD, SUITE 27		6/30/2011 365 Days Settled	
BETTENDORF, IA 52722		Short Term	
SCOTT		Employee FTEs 219	
CAHABA		Key Performance Ind.	
		Medicare Part A	21.2%
		Medicare Part B	16.7%
		Revenue per Visit	155.53
		Revenue per Episode	2,523.63
		Employee FTEs	219.17
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	26,751,436
Fixed Assets	0	Contract Allowance	2,885,230
Other Assets	0	Operating Revenue	23,866,206
Total Assets	0	Operating Expense	24,832,008
Current Liabilities	0	Operating Margin	-965,802
Long Term Liabilities	0	Other Income	466,043
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(499,759)
		10.8%	
		89.2%	
		104.0%	
		-4.0%	
		2.0%	
		0.0%	
		-2.1%	
117028 NORTH GEORGIA HOME HEALTH AGENCY, AN AMEDYSIS COMP		Proprietary	
122 BATTLEFIELD CROSSING COURT		12/31/2011 365 Days Settled	
RINGGOLD, GA 30736		Short Term	
CATOOSA		Employee FTEs 197	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	83.5%
		Medicare Part B	0.0%
		Revenue per Visit	136.14
		Revenue per Episode	2,602.37
		Employee FTEs	197.20
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	23,837,431
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	23,837,431
Total Assets	0	Operating Expense	18,189,198
Current Liabilities	0	Operating Margin	5,648,233
Long Term Liabilities	0	Other Income	1,219
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	5,649,452
		0.0%	
		100.0%	
		76.3%	
		23.7%	
		0.0%	
		23.7%	

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187099 LIFELINE HEALTH CARE OF PULASKI		Proprietary	
600 1/2 CLIFTY STREET, SUITES 2 AND 3		12/31/2011 365 Days Settled	
SOMERSET, KY 42503		Short Term	
PULASKI		Employee FTEs 303	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	25.1%
		Medicare Part B	54.2%
		Revenue per Visit	162.35
		Revenue per Episode	2,400.00
		Employee FTEs	303.08
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	23,731,169
Fixed Assets	0	Contract Allowance	185,964
Other Assets	0	Operating Revenue	23,545,205
Total Assets	0	Operating Expense	20,027,034
Current Liabilities	0	Operating Margin	3,518,171
Long Term Liabilities	0	Other Income	21,445
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	3,539,616
		0.8%	
		99.2%	
		85.1%	
		14.9%	
		0.1%	
		0.0%	
		15.0%	
248056 PRAIRIE RIVER HOME CARE INC		Proprietary	
227 EAST MAIN STREET #200		12/31/2011 365 Days Settled	
MANKATO, MN 56002		Short Term	
BLUE EARTH		Employee FTEs 327	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	8.6%
		Medicare Part B	7.9%
		Revenue per Visit	168.93
		Revenue per Episode	2,660.04
		Employee FTEs	326.51
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	23,518,910
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	23,518,910
Total Assets	0	Operating Expense	23,189,042
Current Liabilities	0	Operating Margin	329,868
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	329,868
		0.0%	
		100.0%	
		98.6%	
		1.4%	
		0.0%	
		1.4%	

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427015 INTERIM HEALTHCARE GREENVILLE				Proprietary	
16 HYLAND ROAD		12/31/2011 365 Days Settled		Short Term	
GREENVILLE, SC 29615				Employee FTEs 217	
GREENVILLE				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	36.9%
				Medicare Part B	26.7%
				Revenue per Visit	182.37
				Revenue per Episode	2,374.19
				Employee FTEs	216.72
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
<hr/>					
477000 VISITING NURSE ASSOCIATION				Voluntary Non Profit - Private	
1110 PRIM ROAD		6/30/2011 365 Days Settled		Short Term	
COLCHESTER, VT 05446				Employee FTEs 273	
CHITTENDEN				Key Performance Ind.	
NATIONAL HERITAGE (HHA - A)				Medicare Part A	11.1%
				Medicare Part B	15.3%
				Revenue per Visit	159.63
				Revenue per Episode	2,345.93
				Employee FTEs	272.70
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

077120 MASONICARE PARTNERS HOME HEALTH AND HOSPICE, INC		Voluntary Non Profit - Other	
95 WOODLAND ST		9/30/2011 365 Days Settled	
HARTFORD, CT 06105		Short Term	
HARTFORD		Employee FTEs 204	
NATIONAL HERITAGE (HHA - A)		Key Performance Ind.	
		Medicare Part A	16.1%
		Medicare Part B	11.3%
		Revenue per Visit	176.44
		Revenue per Episode	2,824.68
		Employee FTEs	203.92
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	23,155,200		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	23,155,200	100.0%	
Total Assets	0	Operating Expense	22,586,013	97.5%	
Current Liabilities	0	Operating Margin	569,187	2.5%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	569,187	2.5%	

457777 CHRISTUS VNA HOMECARE SAN ANTONIO		Voluntary Non Profit-Religious Aff	
4241 WOODCOCK DRIVE SUITE #A 100		6/30/2011 365 Days Settled	
SAN ANTONIO, TX 78228		Short Term	
BEXAR		Employee FTEs 45	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	4.3%
		Medicare Part B	3.9%
		Revenue per Visit	175.37
		Revenue per Episode	2,516.97
		Employee FTEs	44.54
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	29,852,742		
Fixed Assets	0	Contract Allowance	6,935,244	23.2%	
Other Assets	0	Operating Revenue	22,917,498	76.8%	
Total Assets	0	Operating Expense	22,834,025	99.6%	
Current Liabilities	0	Operating Margin	83,473	0.4%	
Long Term Liabilities	0	Other Income	1	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	83,474	0.4%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

257129 STA HOME HHA OF CARTHAGE INC		Proprietary	
P. O. BOX 366	12/31/2011 365 Days Settled	Short Term	
CARTHAGE, MS 39051		Employee FTEs 217	
LEAKE		Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	21.3%
		Medicare Part B	66.0%
		Revenue per Visit	151.78
		Revenue per Episode	1,984.93
		Employee FTEs	217.41
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	23,884,802
Fixed Assets	0	Contract Allowance	970,844
Other Assets	0	Operating Revenue	22,913,958
Total Assets	0	Operating Expense	15,146,130
Current Liabilities	0	Operating Margin	7,767,828
Long Term Liabilities	0	Other Income	40,152
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	7,807,980
		4.1%	
		95.9%	
		66.1%	
		33.9%	
		0.2%	
		0.0%	
		34.1%	
347001 LIBERTY HOME CARE		Proprietary	
1303-B INDEPENDENCE BLVD	9/30/2011 365 Days Settled	Short Term	
WILMINGTON, NC 28403		Employee FTEs 196	
NEW HANOVER		Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	46.5%
		Medicare Part B	31.5%
		Revenue per Visit	170.05
		Revenue per Episode	2,426.84
		Employee FTEs	196.00
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	22,899,122
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	22,899,122
Total Assets	0	Operating Expense	30,333,633
Current Liabilities	0	Operating Margin	-7,434,511
Long Term Liabilities	0	Other Income	9,008,722
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,574,211
		0.0%	
		100.0%	
		132.5%	
		-32.5%	
		39.3%	
		0.0%	
		6.9%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

397717 CONCORDIA VISITING NURSES		Voluntary Non Profit - Private	
613 NORTH PIKE ROAD		6/30/2011 365 Days Settled	
CABOT, PA 16023		Short Term	
BUTLER		Employee FTEs 254	
CAHABA		Key Performance Ind.	
		Medicare Part A	18.0%
		Medicare Part B	12.2%
		Revenue per Visit	163.06
		Revenue per Episode	2,591.91
		Employee FTEs	254.16
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	28,394,206
Fixed Assets	0	Contract Allowance	5,616,424
Other Assets	0	Operating Revenue	22,777,782
Total Assets	0	Operating Expense	23,993,255
Current Liabilities	0	Operating Margin	-1,215,473
Long Term Liabilities	0	Other Income	1,199,033
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(16,440)
		19.8%	
		80.2%	
		105.3%	
		-5.3%	
		5.3%	
		0.0%	
		-0.1%	
459319 DEL CIELO HOME CARE SERVICES		Proprietary	
301 E 1ST STREET SUITE A & D		5/31/2011 365 Days Settled	
ALICE, TX 78332		Short Term	
JIM WELLS		Employee FTEs 42	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	5.6%
		Medicare Part B	48.3%
		Revenue per Visit	170.91
		Revenue per Episode	
		Employee FTEs	42.40
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	22,748,840
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	22,748,840
Total Assets	0	Operating Expense	22,511,030
Current Liabilities	0	Operating Margin	237,810
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	237,810
		0.0%	
		100.0%	
		99.0%	
		1.0%	
		0.0%	
		0.0%	
		1.0%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

227198 UPHAMS HOME HEALTH CARE			Voluntary Non Profit - Private		
500 COLUMBIA ROAD		12/31/2011 365 Days Reopened		Short Term	
BOSTON, MA 02125				Employee FTEs 21	
SUFFOLK				Key Performance Ind.	
NATIONAL HERITAGE (HHA - A)				Medicare Part A	0.3%
				Medicare Part B	1.8%
				Revenue per Visit	111.14
				Revenue per Episode	2,471.09
				Employee FTEs	20.93
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
Balance Sheet			Income Statement		
Current Assets	0	Total Charges	22,556,484		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	22,556,484	100.0%	
Total Assets	0	Operating Expense	26,033,249	115.4%	
Current Liabilities	0	Operating Margin	-3,476,765	-15.4%	
Long Term Liabilities	0	Other Income	3,493,105	15.5%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	16,340	0.1%	
067002 VISITING NURSE CORPORATION OF COLORADO INC			Voluntary Non Profit - Private		
390 GRANT STREET		12/31/2011 365 Days Settled		Short Term	
DENVER, CO 80203				Employee FTEs 225	
DENVER				Key Performance Ind.	
CAHABA				Medicare Part A	4.0%
				Medicare Part B	5.0%
				Revenue per Visit	136.63
				Revenue per Episode	2,640.46
				Employee FTEs	224.61
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
Balance Sheet			Income Statement		
Current Assets	0	Total Charges	22,399,544		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	22,399,544	100.0%	
Total Assets	0	Operating Expense	21,978,337	98.1%	
Current Liabilities	0	Operating Margin	421,207	1.9%	
Long Term Liabilities	0	Other Income	291,422	1.3%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	712,629	3.2%	

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067302 VISITING NURSE ASSOCIATION-COLORADO SPRINGS		Voluntary Non Profit - Private	
5373 N UNION BLVD, #101		12/31/2011 365 Days Settled	
COLORADO SPRINGS, CO 80918		Short Term	
EL PASO		Employee FTEs 22	
CAHABA		Key Performance Ind.	
		Medicare Part A	1.1%
		Medicare Part B	1.6%
		Revenue per Visit	117.66
		Revenue per Episode	2,474.81
		Employee FTEs	21.92
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	22,399,544
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	22,399,544
Total Assets	0	Operating Expense	21,978,337
Current Liabilities	0	Operating Margin	421,207
Long Term Liabilities	0	Other Income	291,422
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	712,629
		100.0%	
		98.1%	
		1.9%	
		1.3%	
		0.0%	
		3.2%	
427039 AMEDISYS HOME HEALTH OF LEXINGTON		Proprietary	
714 SOUTHLAKE DRIVE SUITE 250		6/30/2011 365 Days Settled	
LEXINGTON, SC 29072		Short Term	
LEXINGTON		Employee FTEs 171	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	37.8%
		Medicare Part B	37.7%
		Revenue per Visit	175.56
		Revenue per Episode	3,028.40
		Employee FTEs	171.38
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	22,270,479
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	22,270,479
Total Assets	0	Operating Expense	16,993,001
Current Liabilities	0	Operating Margin	5,277,478
Long Term Liabilities	0	Other Income	1,113
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	5,278,591
		100.0%	
		76.3%	
		23.7%	
		0.0%	
		0.0%	
		23.7%	

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347317 GENTIVA HEALTH SERVICES		Proprietary	
425 CHERRYVILLE ROAD SUITE A		12/31/2011 365 Days Settled	
SHELBY, NC 28150		Short Term	
CLEVELAND		Employee FTEs 126	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	28.9%
		Medicare Part B	49.8%
		Revenue per Visit	173.74
		Revenue per Episode	3,036.29
		Employee FTEs	126.25
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	38,087,053
Fixed Assets	0	Contract Allowance	15,818,806
Other Assets	0	Operating Revenue	22,268,247
Total Assets	0	Operating Expense	15,385,872
Current Liabilities	0	Operating Margin	6,882,375
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	6,882,375
		41.5%	
		58.5%	
		69.1%	
		30.9%	
		0.0%	
		0.0%	
		30.9%	
147712 FAMILY HOME HEALTH SERVICES		Proprietary	
2171 EXECUTIVE DRIVE		12/31/2011 365 Days Settled	
ADDISON, IL 60101		Short Term	
DUPAGE		Employee FTEs 97	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	21.0%
		Medicare Part B	12.9%
		Revenue per Visit	166.55
		Revenue per Episode	2,996.72
		Employee FTEs	96.74
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	22,152,648
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	22,152,648
Total Assets	0	Operating Expense	21,452,348
Current Liabilities	0	Operating Margin	700,300
Long Term Liabilities	0	Other Income	104,521
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	804,821
		0.0%	
		100.0%	
		96.8%	
		3.2%	
		0.5%	
		0.0%	
		3.6%	

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447279 HOME HEALTH CARE OF EAST TN				Proprietary		
2765 EXECUTIVE PARK DRIVE, NW, SUITE 200		12/31/2011 365 Days Settled	Short Term			
CLEVELAND, TN 37312			Employee FTEs 236			
BRADLEY			Key Performance Ind.			
BLUE CROSS (SOUTH CAROLINA)			Medicare Part A	14.3%		
			Medicare Part B	25.9%		
Balance Sheet		Income Statement				
Current Assets	0	Total Charges	28,113,217	Revenue per Visit	159.00	
Fixed Assets	0	Contract Allowance	5,988,954	21.3%	Revenue per Episode	2,583.63
Other Assets	0	Operating Revenue	22,124,263	78.7%	Employee FTEs	235.96
Total Assets	0	Operating Expense	24,275,105	109.7%	Current Ratio	
Current Liabilities	0	Operating Margin	-2,150,842	-9.7%	Days to Collect	0.0
Long Term Liabilities	0	Other Income	82,452	0.4%	Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(2,068,390)	-9.3%	Return on Equity	0.0%
337012 VNA HUDSON VALLEY CHHA				Voluntary Non Profit - Private		
540 WHITE PLAINS ROAD		12/31/2011 365 Days Settled	Short Term			
TARRYTOWN, NY 10591			Employee FTEs 67			
WESTCHESTER			Key Performance Ind.			
NATIONAL GOVERNMENT SERVICES			Medicare Part A	27.1%		
			Medicare Part B	12.9%		
Balance Sheet		Income Statement				
Current Assets	0	Total Charges	22,055,950	Revenue per Visit	179.58	
Fixed Assets	0	Contract Allowance	0	0.0%	Revenue per Episode	3,209.62
Other Assets	0	Operating Revenue	22,055,950	100.0%	Employee FTEs	67.42
Total Assets	0	Operating Expense	23,068,997	104.6%	Current Ratio	
Current Liabilities	0	Operating Margin	-1,013,047	-4.6%	Days to Collect	0.0
Long Term Liabilities	0	Other Income	416,874	1.9%	Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(596,173)	-2.7%	Return on Equity	0.0%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

527184 HOME HLTH UNITED VNS				Voluntary Non Profit - Other	
2802 WALTON COMMONS W		12/31/2011 365 Days Settled		Short Term	
MADISON, WI 53718				Employee FTEs 184	
DANE				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	31.8%
				Medicare Part B	32.1%
				Revenue per Visit	176.03
				Revenue per Episode	2,972.96
				Employee FTEs	183.73
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
Balance Sheet		Income Statement			
Current Assets	0	Total Charges	23,765,044		
Fixed Assets	0	Contract Allowance	1,756,848	7.4%	
Other Assets	0	Operating Revenue	22,008,196	92.6%	
Total Assets	0	Operating Expense	20,430,060	92.8%	
Current Liabilities	0	Operating Margin	1,578,136	7.2%	
Long Term Liabilities	0	Other Income	220,928	1.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	1,799,064	8.2%	
217068 MEDSTAR HEALTH VNA				Voluntary Non Profit - Private	
9601 PULASKI PARK DRIVE, SUITE 417		6/30/2011 365 Days Settled		Short Term	
BALTIMORE, MD 21220				Employee FTEs 125	
BALTIMORE				Key Performance Ind.	
CAHABA				Medicare Part A	64.5%
				Medicare Part B	20.2%
				Revenue per Visit	220.66
				Revenue per Episode	2,677.72
				Employee FTEs	125.18
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
Balance Sheet		Income Statement			
Current Assets	0	Total Charges	21,993,226		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	21,993,226	100.0%	
Total Assets	0	Operating Expense	20,626,656	93.8%	
Current Liabilities	0	Operating Margin	1,366,570	6.2%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	1,366,570	6.2%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

057449 PROFESSIONAL HEALTHCARE AT HOME				Proprietary
395 TAYLOR BLVD, SUITE 118		12/31/2011 365 Days Settled		Short Term
PLEASANT HILL, CA 94523				Employee FTEs 139
CONTRA COSTA				Key Performance Ind.
NATIONAL GOVERNMENT SERVICES				Medicare Part A 26.9%
				Medicare Part B 18.5%
				Revenue per Visit 292.22
				Revenue per Episode 3,290.25
				Employee FTEs 139.32
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%
<hr/>				
679082 A PLUS FAMILY CARE LLC				Proprietary
5002 WEST AVENUE		12/31/2011 365 Days Settled		Short Term
SAN ANTONIO, TX 78213				Employee FTEs 33
BEXAR				Key Performance Ind.
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A 2.9%
				Medicare Part B 5.1%
				Revenue per Visit 130.26
				Revenue per Episode 2,744.06
				Employee FTEs 32.74
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

117027 GENTIVA HEALTH SERVICES		Proprietary	
384 NORTHYARDS BOULEVARD, BLDG 300 12/31/2011 365 Days Settled		Short Term	
ATLANTA, GA 30313		Employee FTEs 141	
FULTON		Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	86.7%
		Medicare Part B	0.0%
		Revenue per Visit	185.29
		Revenue per Episode	3,183.47
		Employee FTEs	141.42
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	36,900,868
Fixed Assets	0	Contract Allowance	15,197,351
Other Assets	0	Operating Revenue	21,703,517
Total Assets	0	Operating Expense	19,068,408
Current Liabilities	0	Operating Margin	2,635,109
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,635,109
		41.2%	
		58.8%	
		87.9%	
		12.1%	
		0.0%	
		0.0%	
		12.1%	
507004 PROVIDENCE SOUNDHOMECARE & HOSPICE		Voluntary Non Profit-Religious Aff	
3432 SOUTH BAY ROAD NE 12/31/2011 365 Days Settled		Short Term	
OLYMPIA, WA 98506		Employee FTEs 82	
THURSTON		Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES		Medicare Part A	13.3%
		Medicare Part B	13.6%
		Revenue per Visit	204.37
		Revenue per Episode	2,656.66
		Employee FTEs	82.27
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	26,275,433
Fixed Assets	0	Contract Allowance	4,687,048
Other Assets	0	Operating Revenue	21,588,385
Total Assets	0	Operating Expense	21,604,859
Current Liabilities	0	Operating Margin	-16,474
Long Term Liabilities	0	Other Income	150,938
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	134,464
		17.8%	
		82.2%	
		100.1%	
		-0.1%	
		0.7%	
		0.0%	
		0.6%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

337248 AMEDISYS HOME HEALTH CARE AMHERST			Proprietary
1127 WEHRLE DRIVE, SUITE 50		3/31/2011 365 Days Settled	Short Term
AMHERST, NY 14221			Employee FTEs 185
ERIE			Key Performance Ind.
NATIONAL GOVERNMENT SERVICES			Medicare Part A 32.1%
			Medicare Part B 42.6%
			Revenue per Visit 174.72
			Revenue per Episode 3,870.75
			Employee FTEs 185.20
			Current Ratio
			Days to Collect 0.0
			Avg Payment Days 0.0
			Depreciation Rate 0.0%
			Return on Equity 0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	21,563,038
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	21,563,038
Total Assets	0	Operating Expense	18,121,089
Current Liabilities	0	Operating Margin	3,441,949
Long Term Liabilities	0	Other Income	203
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	3,442,152
			100.0%
			84.0%
			16.0%
			0.0%
			16.0%

307000 CONCORD REGIONAL VNA			Voluntary Non Profit - Private
30 PILLSBURY ST		9/30/2011 365 Days Settled	Short Term
CONCORD, NH 03301			Employee FTEs 257
MERRIMACK			Key Performance Ind.
NATIONAL HERITAGE (HHA - A)			Medicare Part A 19.3%
			Medicare Part B 26.2%
			Revenue per Visit 167.14
			Revenue per Episode 2,606.79
			Employee FTEs 257.26
			Current Ratio
			Days to Collect 0.0
			Avg Payment Days 0.0
			Depreciation Rate 0.0%
			Return on Equity 0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	23,907,789
Fixed Assets	0	Contract Allowance	2,584,502
Other Assets	0	Operating Revenue	21,323,287
Total Assets	0	Operating Expense	22,009,507
Current Liabilities	0	Operating Margin	-686,220
Long Term Liabilities	0	Other Income	1,327,921
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	641,701
			10.8%
			89.2%
			103.2%
			-3.2%
			6.2%
			0.0%
			3.0%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

447190 AMEDISYS HOME HEALTH CARE			Proprietary			
1423 WEST MORRIS BLVD SUITE B		6/30/2011 365 Days Settled		Short Term		
MORRISTOWN, TN 37814				Employee FTEs 177		
HAMBLEN		Key Performance Ind.				
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	78.5%			
		Medicare Part B	0.0%			
Balance Sheet		Income Statement				
Current Assets	0	Total Charges	21,165,259	Revenue per Visit	131.90	
Fixed Assets	0	Contract Allowance	0	0.0%	Revenue per Episode	3,038.78
Other Assets	0	Operating Revenue	21,165,259	100.0%	Employee FTEs	176.62
Total Assets	0	Operating Expense	16,673,033	78.8%	Current Ratio	
Current Liabilities	0	Operating Margin	4,492,226	21.2%	Days to Collect	0.0
Long Term Liabilities	0	Other Income	368	0.0%	Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	4,492,594	21.2%	Return on Equity	0.0%
017071 GENTIVA HEALTH SERVICES			Proprietary			
12521 ALABAMA HIGHWAY 157		12/31/2011 365 Days Settled		Short Term		
MOULTON, AL 35650				Employee FTEs 150		
LAWRENCE		Key Performance Ind.				
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	33.7%			
		Medicare Part B	55.1%			
Balance Sheet		Income Statement				
Current Assets	0	Total Charges	44,319,791	Revenue per Visit	143.37	
Fixed Assets	0	Contract Allowance	23,236,955	52.4%	Revenue per Episode	2,600.99
Other Assets	0	Operating Revenue	21,082,836	47.6%	Employee FTEs	149.75
Total Assets	0	Operating Expense	16,496,857	78.2%	Current Ratio	
Current Liabilities	0	Operating Margin	4,585,979	21.8%	Days to Collect	0.0
Long Term Liabilities	0	Other Income	0	0.0%	Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	4,585,979	21.8%	Return on Equity	0.0%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

157474 NIGHTINGALE HOME HEALTHCARE INC			Proprietary			
1036 S RANGELINE RD		12/31/2011 365 Days Settled	Short Term			
CARMEL, IN 46032			Employee FTEs 131			
HAMILTON			Key Performance Ind.			
BLUE CROSS (SOUTH CAROLINA)			Medicare Part A 63.2%			
			Medicare Part B 0.1%			
Balance Sheet		Income Statement				
Current Assets	0	Total Charges	22,079,742	Revenue per Visit	153.00	
Fixed Assets	0	Contract Allowance	1,066,085	4.8%	Revenue per Episode	3,727.16
Other Assets	0	Operating Revenue	21,013,657	95.2%	Employee FTEs	131.25
Total Assets	0	Operating Expense	13,883,426	66.1%	Current Ratio	
Current Liabilities	0	Operating Margin	7,130,231	33.9%	Days to Collect	0.0
Long Term Liabilities	0	Other Income	-185,483	-0.9%	Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	6,944,748	33.0%	Return on Equity	0.0%
267195 SLH HOME CARE AND HOSPICE			Voluntary Non Profit-Religious Aff			
3100 BROADWAY SUITE 1000		12/31/2011 365 Days Settled	Short Term			
KANSAS CITY, MO 64111			Employee FTEs 143			
JACKSON			Key Performance Ind.			
CAHABA			Medicare Part A 29.3%			
			Medicare Part B 15.8%			
Balance Sheet		Income Statement				
Current Assets	0	Total Charges	30,107,829	Revenue per Visit	197.46	
Fixed Assets	0	Contract Allowance	9,113,640	30.3%	Revenue per Episode	2,767.65
Other Assets	0	Operating Revenue	20,994,189	69.7%	Employee FTEs	143.14
Total Assets	0	Operating Expense	18,757,784	89.3%	Current Ratio	
Current Liabilities	0	Operating Margin	2,236,405	10.7%	Days to Collect	0.0
Long Term Liabilities	0	Other Income	132,120	0.6%	Avg Payment Days	0.0
Total Equity	0	Other Expense	0	0.0%	Depreciation Rate	0.0%
Total Liab. and Equity	0	Net Profit or Loss	2,368,525	11.3%	Return on Equity	0.0%

HHA Profile Report - 2011

Sample Home Healthcare Agency reports from the Halmanac.com website.

227011 BAYSTATE VISITING NURSE ASSOCIATION & HOSPICE		Voluntary Non Profit - Private	
50 MAPLE STREET, P O BOX 9058		9/30/2011 365 Days Settled	
SPRINGFIELD, MA 01102		Short Term	
HAMPDEN		Employee FTEs 193	
NATIONAL HERITAGE (HHA - A)		Key Performance Ind.	
		Medicare Part A	25.3%
		Medicare Part B	18.1%
		Revenue per Visit	174.66
		Revenue per Episode	2,428.86
		Employee FTEs	193.21
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	23,825,450
Fixed Assets	0	Contract Allowance	2,831,441
Other Assets	0	Operating Revenue	20,994,009
Total Assets	0	Operating Expense	22,340,460
Current Liabilities	0	Operating Margin	-1,346,451
Long Term Liabilities	0	Other Income	625,566
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(720,885)
			11.9%
			88.1%
			106.4%
			-6.4%
			3.0%
			0.0%
			-3.4%
117093 AMEDISYS HOME HEALTH OF MACON		Proprietary	
6040 LAKESIDE COMMONS DRIVE SUITE B		12/31/2011 365 Days Settled	
MACON, GA 31201		Short Term	
BIBB		Employee FTEs 178	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	28.3%
		Medicare Part B	47.1%
		Revenue per Visit	162.22
		Revenue per Episode	3,055.51
		Employee FTEs	178.40
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	20,925,750
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	20,925,750
Total Assets	0	Operating Expense	16,737,621
Current Liabilities	0	Operating Margin	4,188,129
Long Term Liabilities	0	Other Income	1,219
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	4,189,348
			0.0%
			100.0%
			80.0%
			20.0%
			0.0%
			0.0%
			20.0%

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237015 MIDMICHIGAN HOME CARE		Proprietary	
3007 NORTH SAGINAW ROAD		6/30/2011 365 Days Settled	
MIDLAND, MI 48640		Short Term	
MIDLAND		Employee FTEs 174	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	20.9%
		Medicare Part B	15.7%
		Revenue per Visit	159.43
		Revenue per Episode	2,722.70
		Employee FTEs	173.73
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	24,650,474
Fixed Assets	0	Contract Allowance	3,732,066
Other Assets	0	Operating Revenue	20,918,408
Total Assets	0	Operating Expense	21,366,716
Current Liabilities	0	Operating Margin	-448,308
Long Term Liabilities	0	Other Income	2,109,324
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,661,016

367160 FIDELITY HEALTH CARE		Voluntary Non Profit - Other	
3832 KETTERING BOULEVARD		12/31/2011 365 Days Settled	
DAYTON, OH 45439		Short Term	
MONTGOMERY		Employee FTEs 192	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	33.7%
		Medicare Part B	25.4%
		Revenue per Visit	157.76
		Revenue per Episode	2,543.00
		Employee FTEs	192.10
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	20,842,144
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	20,842,144
Total Assets	0	Operating Expense	18,372,143
Current Liabilities	0	Operating Margin	2,470,001
Long Term Liabilities	0	Other Income	174
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,470,175

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Sample Home Healthcare Agency reports from the Halmanac.com website.

108013 NURSE-ON-CALL-BEST CHOICE		Proprietary	
8771 COLLEGE PKWY BLDG 1 STE 101		12/31/2011 365 Days Settled	
FORT MYERS, FL 33919		Short Term	
LEE		Employee FTEs 140	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	38.1%
		Medicare Part B	53.2%
		Revenue per Visit	165.84
		Revenue per Episode	3,248.18
		Employee FTEs	139.59
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	22,668,585
Fixed Assets	0	Contract Allowance	1,982,876
Other Assets	0	Operating Revenue	20,685,709
Total Assets	0	Operating Expense	18,361,769
Current Liabilities	0	Operating Margin	2,323,940
Long Term Liabilities	0	Other Income	322,723
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,646,663
		8.7%	
		91.3%	
		88.8%	
		11.2%	
		1.6%	
		0.0%	
		12.8%	
397002 ST LUKES HOME HEALTH		Voluntary Non Profit - Private	
1510 VALLEY CTR PKWY STE 200		6/30/2011 365 Days Settled	
BETHLEHEM, PA 18017		Short Term	
NORTHAMPTON		Employee FTEs 226	
CAHABA		Key Performance Ind.	
		Medicare Part A	24.9%
		Medicare Part B	12.1%
		Revenue per Visit	168.03
		Revenue per Episode	2,435.27
		Employee FTEs	225.77
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	20,663,900
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	20,663,900
Total Assets	0	Operating Expense	23,062,473
Current Liabilities	0	Operating Margin	-2,398,573
Long Term Liabilities	0	Other Income	1,845,163
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(553,410)
		0.0%	
		100.0%	
		111.6%	
		-11.6%	
		8.9%	
		0.0%	
		-2.7%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

107521 NURSE-ON-CALL-BEST CHOICE		Proprietary	
4343 SUN 'N LAKE BLVD		12/31/2011 365 Days Settled	
SEBRING, FL 33872		Short Term	
HIGHLANDS		Employee FTEs 148	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	29.3%
		Medicare Part B	59.3%
		Revenue per Visit	150.20
		Revenue per Episode	3,232.64
		Employee FTEs	147.87
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	22,634,702
Fixed Assets	0	Contract Allowance	1,988,286
Other Assets	0	Operating Revenue	20,646,416
Total Assets	0	Operating Expense	17,150,680
Current Liabilities	0	Operating Margin	3,495,736
Long Term Liabilities	0	Other Income	332,213
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	3,827,949
		8.8%	
		91.2%	
		83.1%	
		16.9%	
		1.6%	
		0.0%	
		18.5%	
227467 MULTICULTURAL HOME CARE, INC		Proprietary	
330 THE LYNNWAY, SUITE 103		12/31/2011 365 Days Settled	
LYNN, MA 01902		Short Term	
ESSEX		Employee FTEs 187	
NATIONAL HERITAGE (HHA - A)		Key Performance Ind.	
		Medicare Part A	5.1%
		Medicare Part B	7.0%
		Revenue per Visit	146.06
		Revenue per Episode	2,842.66
		Employee FTEs	186.50
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	20,563,935
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	20,563,935
Total Assets	0	Operating Expense	18,936,352
Current Liabilities	0	Operating Margin	1,627,583
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,627,583
		0.0%	
		100.0%	
		92.1%	
		7.9%	
		0.0%	
		7.9%	

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337408 WILLCARE HUDSON VALLEY CHHA		Proprietary	
700 CORPORATE BOULEVARD		12/31/2011 365 Days Settled	
NEWBURGH, NY 12550		Short Term	
ORANGE		Employee FTEs 177	
NATIONAL GOVERNMENT SERVICES		Key Performance Ind.	
		Medicare Part A	33.7%
		Medicare Part B	15.3%
		Revenue per Visit	163.98
		Revenue per Episode	2,811.64
		Employee FTEs	177.29
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	20,430,390
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	20,430,390
Total Assets	0	Operating Expense	18,053,317
Current Liabilities	0	Operating Margin	2,377,073
Long Term Liabilities	0	Other Income	-65,348
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,311,725

367022 VISITING NURSE ASSOCIATION OF CLEVELAND		Voluntary Non Profit - Private	
2500 EAST 22ND STREET		12/31/2011 365 Days Settled	
CLEVELAND, OH 44115		Short Term	
CUYAHOGA		Employee FTEs 245	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	74.2%
		Medicare Part B	0.0%
		Revenue per Visit	131.45
		Revenue per Episode	1,878.83
		Employee FTEs	245.10
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	20,278,301
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	20,278,301
Total Assets	0	Operating Expense	22,623,301
Current Liabilities	0	Operating Margin	-2,345,000
Long Term Liabilities	0	Other Income	4,420,558
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,075,558

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Sample Home Healthcare Agency reports from the Halmanac.com website.

347128 HOSPICE AND PALLIATIVE CARE OF GREENSBORO		Voluntary Non Profit - Private	
2500 SUMMIT AVENUE	9/30/2011 365 Days Settled	Short Term	
GREENSBORO, NC 27405		Employee FTEs 3	
GUILFORD		Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	0.0%
		Medicare Part B	0.0%
		Revenue per Visit	
		Revenue per Episode	
		Employee FTEs	3.10
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	20,177,399
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	20,177,399
Total Assets	0	Operating Expense	20,159,830
Current Liabilities	0	Operating Margin	17,569
Long Term Liabilities	0	Other Income	1,485,929
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,503,498
		100.0%	
		99.9%	
		0.1%	
		7.4%	
		0.0%	
		7.5%	
248011 CRYSTAL CARE HOME HLTH SRV INC		Proprietary	
6461 LYNDALE AVENUE SOUTH	12/31/2011 365 Days Settled	Short Term	
RICHFIELD, MN 55423		Employee FTEs 267	
HENNEPIN		Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES		Medicare Part A	2.8%
		Medicare Part B	3.8%
		Revenue per Visit	108.23
		Revenue per Episode	
		Employee FTEs	267.26
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	20,085,643
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	20,085,643
Total Assets	0	Operating Expense	20,143,273
Current Liabilities	0	Operating Margin	-57,630
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(57,630)
		100.0%	
		100.3%	
		-0.3%	
		0.0%	
		0.0%	
		-0.3%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

367683 UNIVERSITY OPTION CARE, LLC		Proprietary	
7654 CROSSWOODS RD		12/31/2011 365 Days Settled	
COLUMBUS, OH 43235		Short Term	
FRANKLIN		Employee FTEs 13	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	72,261,671
Fixed Assets	0	Contract Allowance	52,264,330
Other Assets	0	Operating Revenue	19,997,341
Total Assets	0	Operating Expense	18,554,112
Current Liabilities	0	Operating Margin	1,443,229
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,443,229
			72.3%
			27.7%
			92.8%
			7.2%
			0.0%
			0.0%
			7.2%
			0.8%
			0.4%
			174.19
			1,415.04
			13.02
			0.0
			0.0
			0.0%
			0.0%

147105 PROVENA HOME HEALTH KANKAKEE		Voluntary Non Profit-Religious Aff	
179 E BETHEL DRIVE		12/31/2011 365 Days Settled	
BOURBONNAIS, IL 60914		Short Term	
KANKAKEE		Employee FTEs 40	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	23,787,968
Fixed Assets	0	Contract Allowance	3,832,785
Other Assets	0	Operating Revenue	19,955,183
Total Assets	0	Operating Expense	21,992,325
Current Liabilities	0	Operating Margin	-2,037,142
Long Term Liabilities	0	Other Income	234,444
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(1,802,698)
			16.1%
			83.9%
			110.2%
			-10.2%
			1.2%
			0.0%
			-9.0%
			9.4%
			6.3%
			196.65
			2,671.67
			40.11
			0.0
			0.0
			0.0%
			0.0%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

147132 PROVENA HOME HEALTH CARE				Voluntary Non Profit-Religious Aff	
1501 INTERSTATE DRIVE		12/31/2011 365 Days Settled		Short Term	
CHAMPAIGN, IL 61821				Employee FTEs 37	
CHAMPAIGN				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	7.7%
				Medicare Part B	5.6%
				Revenue per Visit	204.41
				Revenue per Episode	2,600.67
				Employee FTEs	37.42
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
Balance Sheet		Income Statement			
Current Assets	0	Total Charges	23,787,968		
Fixed Assets	0	Contract Allowance	3,832,785	16.1%	
Other Assets	0	Operating Revenue	19,955,183	83.9%	
Total Assets	0	Operating Expense	23,116,163	115.8%	
Current Liabilities	0	Operating Margin	-3,160,980	-15.8%	
Long Term Liabilities	0	Other Income	234,444	1.2%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	(2,926,536)	-14.7%	
147479 PROVENA HOME CARE ELGIN				Voluntary Non Profit-Religious Aff	
799 SOUTH MCLEAN BLVD		12/31/2011 365 Days Settled		Short Term	
ELGIN, IL 60123				Employee FTEs 33	
KANE				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	8.8%
				Medicare Part B	2.7%
				Revenue per Visit	185.25
				Revenue per Episode	3,033.30
				Employee FTEs	33.43
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
Balance Sheet		Income Statement			
Current Assets	0	Total Charges	23,787,968		
Fixed Assets	0	Contract Allowance	3,832,785	16.1%	
Other Assets	0	Operating Revenue	19,955,183	83.9%	
Total Assets	0	Operating Expense	21,992,325	110.2%	
Current Liabilities	0	Operating Margin	-2,037,142	-10.2%	
Long Term Liabilities	0	Other Income	234,444	1.2%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	(1,802,698)	-9.0%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

147481 PROVENA HOME CARE JOLIET		Voluntary Non Profit-Religious Aff	
1060 ESSINGTON ROAD		12/31/2011 365 Days Settled	
JOLIET, IL 60435		Short Term	
WILL		Employee FTEs 56	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	16.7%
		Medicare Part B	5.3%
		Revenue per Visit	191.64
		Revenue per Episode	2,730.43
		Employee FTEs	55.66
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	23,787,968
Fixed Assets	0	Contract Allowance	3,832,785
Other Assets	0	Operating Revenue	19,955,183
Total Assets	0	Operating Expense	21,992,325
Current Liabilities	0	Operating Margin	-2,037,142
Long Term Liabilities	0	Other Income	234,444
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(1,802,698)
			16.1%
			83.9%
			110.2%
			-10.2%
			1.2%
			0.0%
			-9.0%
397607 MEDI HOME HEALTH AGENCY INC		Proprietary	
201 PENN CENTER BLVD STE 300		9/30/2011 365 Days Settled	
PITTSBURGH, PA 15235		Short Term	
ALLEGHENY		Employee FTEs 155	
CAHABA		Key Performance Ind.	
		Medicare Part A	18.7%
		Medicare Part B	42.6%
		Revenue per Visit	213.82
		Revenue per Episode	2,964.08
		Employee FTEs	155.20
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	21,801,731
Fixed Assets	0	Contract Allowance	1,990,201
Other Assets	0	Operating Revenue	19,811,530
Total Assets	0	Operating Expense	12,734,278
Current Liabilities	0	Operating Margin	7,077,252
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	7,077,252
			9.1%
			90.9%
			64.3%
			35.7%
			0.0%
			0.0%
			35.7%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

317047 HOME HEALTH SERVICES OF HACKENSACK			Voluntary Non Profit - Private		
25 EAST SALEM STREET		12/31/2011 365 Days Submitted		Short Term	
HACKENSACK, NJ 07601				Employee FTEs 250	
BERGEN				Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES				Medicare Part A	82.1%
				Medicare Part B	0.0%
Balance Sheet		Income Statement		Revenue per Visit	190.03
Current Assets	0	Total Charges	19,726,457	Revenue per Episode	2,693.97
Fixed Assets	0	Contract Allowance	0	Employee FTEs	249.89
Other Assets	0	Operating Revenue	19,726,457	Current Ratio	
Total Assets	0	Operating Expense	20,431,775	Days to Collect	0.0
Current Liabilities	0	Operating Margin	-705,318	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	360	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(704,958)		
077003 VISITING NURSE & HEALTH SERVICES OF CONNECTICUT			Voluntary Non Profit - Private		
8 KEYNOTE DRIVE		6/30/2011 365 Days Settled		Short Term	
VERNON, CT 06066				Employee FTEs 211	
TOLLAND				Key Performance Ind.	
NATIONAL HERITAGE (HHA - A)				Medicare Part A	25.0%
				Medicare Part B	25.1%
Balance Sheet		Income Statement		Revenue per Visit	183.73
Current Assets	0	Total Charges	21,812,313	Revenue per Episode	2,883.66
Fixed Assets	0	Contract Allowance	2,123,049	Employee FTEs	211.43
Other Assets	0	Operating Revenue	19,689,264	Current Ratio	
Total Assets	0	Operating Expense	20,365,279	Days to Collect	0.0
Current Liabilities	0	Operating Margin	-676,015	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	1,406,610	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	730,595		

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Sample Home Healthcare Agency reports from the Halmanac.com website.

267264 KANSAS CITY PALLIATIVE HOME CARE		Voluntary Non Profit - Other	
9221 WARD PARKWAY, SUITE 100		12/31/2011 365 Days Settled	
KANSAS CITY, MO 64114		Short Term	
JACKSON		Employee FTEs 14	
CAHABA		Key Performance Ind.	
		Medicare Part A	0.4%
		Medicare Part B	0.8%
		Revenue per Visit	136.34
		Revenue per Episode	1,863.35
		Employee FTEs	14.28
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	20,538,792
Fixed Assets	0	Contract Allowance	868,420
Other Assets	0	Operating Revenue	19,670,372
Total Assets	0	Operating Expense	27,311,316
Current Liabilities	0	Operating Margin	-7,640,944
Long Term Liabilities	0	Other Income	5,745,649
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(1,895,295)
		4.2%	
		95.8%	
		138.8%	
		-38.8%	
		29.2%	
		0.0%	
		-9.6%	
368016 CARE CONNECTION OF CINCINNATI		Proprietary	
7265 KENWOOD ROAD, SUITE 363		12/31/2011 365 Days Settled	
CINCINNATI, OH 45236		Short Term	
HAMILTON		Employee FTEs 177	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	26.8%
		Medicare Part B	29.2%
		Revenue per Visit	147.13
		Revenue per Episode	3,252.94
		Employee FTEs	176.79
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	19,622,369
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	19,622,369
Total Assets	0	Operating Expense	16,724,605
Current Liabilities	0	Operating Margin	2,897,764
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,897,764
		0.0%	
		100.0%	
		85.2%	
		14.8%	
		0.0%	
		14.8%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

397517 FAMILY HOSPICE AND PALLATIVE CARE				Voluntary Non Profit - Other	
50 MOFFETT STREET		6/30/2011 365 Days Settled		Short Term	
PITTSBURGH, PA 15243				Employee FTEs 74	
ALLEGHENY				Key Performance Ind.	
CAHABA				Medicare Part A	0.8%
				Medicare Part B	0.6%
				Revenue per Visit	110.19
				Revenue per Episode	1,260.70
				Employee FTEs	74.00
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
Balance Sheet		Income Statement			
Current Assets	0	Total Charges	19,898,745		
Fixed Assets	0	Contract Allowance	638,155	3.2%	
Other Assets	0	Operating Revenue	19,260,590	96.8%	
Total Assets	0	Operating Expense	19,338,289	100.4%	
Current Liabilities	0	Operating Margin	-77,699	-0.4%	
Long Term Liabilities	0	Other Income	711,584	3.7%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	633,885	3.3%	
458154 AGAPE HOME HEALTHCARE				Proprietary	
3030 TOWNE CENTRE SUITE 100		9/30/2011 365 Days Settled		Short Term	
MESQUITE, TX 75150				Employee FTEs 16	
DALLAS				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	1.5%
				Medicare Part B	4.8%
				Revenue per Visit	208.13
				Revenue per Episode	2,904.18
				Employee FTEs	16.40
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
Balance Sheet		Income Statement			
Current Assets	0	Total Charges	19,247,045		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	19,247,045	100.0%	
Total Assets	0	Operating Expense	14,862,350	77.2%	
Current Liabilities	0	Operating Margin	4,384,695	22.8%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	4,384,695	22.8%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

367323 INTERIM HEALTHCARE OF NEWARK		Proprietary	
900 SHARON VALLEY ROAD		12/31/2011 365 Days Settled	
NEWARK, OH 43055		Short Term	
LICKING		Employee FTEs 403	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	5.6%
		Medicare Part B	4.6%
		Revenue per Visit	157.36
		Revenue per Episode	2,382.05
		Employee FTEs	402.53
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	19,216,935
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	19,216,935
Total Assets	0	Operating Expense	18,815,966
Current Liabilities	0	Operating Margin	400,969
Long Term Liabilities	0	Other Income	-34,188
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	366,781
			100.0%
			97.9%
			2.1%
			-0.2%
			0.0%
			1.9%
477002 VNA OF VT & NH		Voluntary Non Profit - Other	
1 HOSPITAL COURT		12/31/2011 365 Days Settled	
BELLOWS FALLS, VT 05101		Short Term	
WINDHAM		Employee FTEs 111	
NATIONAL HERITAGE (HHA - A)		Key Performance Ind.	
		Medicare Part A	25.5%
		Medicare Part B	24.7%
		Revenue per Visit	167.30
		Revenue per Episode	2,629.10
		Employee FTEs	110.80
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	19,202,024
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	19,202,024
Total Assets	0	Operating Expense	18,607,042
Current Liabilities	0	Operating Margin	594,982
Long Term Liabilities	0	Other Income	1,568,585
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,163,567
			100.0%
			96.9%
			3.1%
			8.2%
			0.0%
			0.0%
			11.3%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

679167 ENCOMPASS HOME HEALTH OF NORTH CENTRAL TEXAS		Proprietary	
1320 SOUTH UNIVERSITY DRIVE SUITE 510 FORT WORTH, TX 76107 TARRANT BLUE CROSS (SOUTH CAROLINA)	12/31/2011 365 Days Settled	Short Term	
		Employee FTEs 152	
		Key Performance Ind.	
		Medicare Part A	28.7%
		Medicare Part B	68.6%
		Revenue per Visit	131.43
		Revenue per Episode	3,392.15
		Employee FTEs	152.10
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	19,376,716
Fixed Assets	0	Contract Allowance	225,031
Other Assets	0	Operating Revenue	19,151,685
Total Assets	0	Operating Expense	17,631,227
Current Liabilities	0	Operating Margin	1,520,458
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,520,458
		1.2%	98.8%
		92.1%	7.9%
		0.0%	0.0%
		0.0%	7.9%
677566 INTERIM HEALTHCARE OF WEST TEXAS LLC		Proprietary	
5224 75TH STREET SUITE D LUBBOCK, TX 79424 LUBBOCK BLUE CROSS (SOUTH CAROLINA)	12/31/2011 365 Days Settled	Short Term	
		Employee FTEs 206	
		Key Performance Ind.	
		Medicare Part A	17.4%
		Medicare Part B	30.3%
		Revenue per Visit	128.57
		Revenue per Episode	2,723.15
		Employee FTEs	205.82
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	20,368,510
Fixed Assets	0	Contract Allowance	1,345,066
Other Assets	0	Operating Revenue	19,023,444
Total Assets	0	Operating Expense	17,837,948
Current Liabilities	0	Operating Margin	1,185,496
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,185,496
		6.6%	93.4%
		93.8%	6.2%
		0.0%	0.0%
		6.2%	0.0%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

227203 CARITAS HOME CARE		Proprietary	
3 EDGEWATER DRIVE		9/30/2011 329 Days Settled	
NORWOOD, MA 02062		Short Term	
NORFOLK		Employee FTEs 152	
NATIONAL HERITAGE (HHA - A)		Key Performance Ind.	
		Medicare Part A	41.9%
		Medicare Part B	31.3%
		Revenue per Visit	191.46
		Revenue per Episode	2,826.38
		Employee FTEs	152.05
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	21,470,685
Fixed Assets	0	Contract Allowance	2,482,207
Other Assets	0	Operating Revenue	18,988,478
Total Assets	0	Operating Expense	24,818,468
Current Liabilities	0	Operating Margin	-5,829,990
Long Term Liabilities	0	Other Income	4,236,927
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(1,593,063)
			11.6%
			88.4%
			130.7%
			-30.7%
			22.3%
			0.0%
			-8.4%
077200 CONSTELLATION HOME CARE		Proprietary	
14 WESTPORT AVENUE		12/31/2011 365 Days Settled	
NORWALK, CT 06851		Short Term	
FAIRFIELD		Employee FTEs 138	
NATIONAL HERITAGE (HHA - A)		Key Performance Ind.	
		Medicare Part A	11.3%
		Medicare Part B	12.5%
		Revenue per Visit	135.62
		Revenue per Episode	3,985.14
		Employee FTEs	138.48
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	18,981,715
Fixed Assets	0	Contract Allowance	16,530
Other Assets	0	Operating Revenue	18,965,185
Total Assets	0	Operating Expense	18,667,987
Current Liabilities	0	Operating Margin	297,198
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	297,198
			0.1%
			99.9%
			98.4%
			1.6%
			0.0%
			0.0%
			1.6%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

317065 BAYADA NURSES INC		Proprietary	
1415 MARLTON PIKE EAST	12/31/2011 365 Days Settled	Short Term	
CHERRY HILL, NJ 08034		Employee FTEs 149	
CAMDEN		Key Performance Ind.	
BLUE CROSS (IOWA/SOUTH DAKOTA)		Medicare Part A	41.1%
		Medicare Part B	29.0%
		Revenue per Visit	159.93
		Revenue per Episode	2,976.38
		Employee FTEs	148.59
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	18,925,107
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	18,925,107
Total Assets	0	Operating Expense	17,645,166
Current Liabilities	0	Operating Margin	1,279,941
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,279,941

397472 SOUTHEASTERN HEALTH SERVICES OF PA		Proprietary	
190 RITTENHOUSE CIRCLE, SUITE 201	12/31/2011 365 Days Settled	Short Term	
BRISTOL, PA 19007		Employee FTEs 68	
BUCKS		Key Performance Ind.	
CAHABA		Medicare Part A	19.4%
		Medicare Part B	24.9%
		Revenue per Visit	168.54
		Revenue per Episode	4,289.96
		Employee FTEs	68.02
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement	
Current Assets	0	Total Charges	18,806,869
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	18,806,869
Total Assets	0	Operating Expense	15,733,168
Current Liabilities	0	Operating Margin	3,073,701
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	3,073,701

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HHA Profile Report - 2011

Sample Home Healthcare Agency reports from the Halmanac.com website.

447503 CAREALL				Proprietary	
901 HWY 51 SOUTH		12/31/2011 365 Days Settled		Short Term	
COVINGTON, TN 38019				Employee FTEs 68	
TIPTON				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	8.9%
				Medicare Part B	50.9%
Balance Sheet		Income Statement		Revenue per Visit	161.51
Current Assets	0	Total Charges	18,911,423	Revenue per Episode	2,606.01
Fixed Assets	0	Contract Allowance	123,991	Employee FTEs	68.13
Other Assets	0	Operating Revenue	18,787,432	Current Ratio	
Total Assets	0	Operating Expense	13,717,573	Days to Collect	0.0
Current Liabilities	0	Operating Margin	5,069,859	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	0	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	5,069,859		
457029 VNA EL PASO				Voluntary Non Profit - Other	
4171 NORTH MESA STREET BLDG D		7/31/2011 365 Days Settled		Short Term	
SUITE 500				Employee FTEs 29	
EL PASO, TX 79902				Key Performance Ind.	
EL PASO				Medicare Part A	2.8%
BLUE CROSS (SOUTH CAROLINA)				Medicare Part B	5.2%
Balance Sheet		Income Statement		Revenue per Visit	135.83
Current Assets	0	Total Charges	19,451,103	Revenue per Episode	2,154.02
Fixed Assets	0	Contract Allowance	749,882	Employee FTEs	29.01
Other Assets	0	Operating Revenue	18,701,221	Current Ratio	
Total Assets	0	Operating Expense	19,379,875	Days to Collect	0.0
Current Liabilities	0	Operating Margin	-678,654	Avg Payment Days	0.0
Long Term Liabilities	0	Other Income	166,997	Depreciation Rate	0.0%
Total Equity	0	Other Expense	0	Return on Equity	0.0%
Total Liab. and Equity	0	Net Profit or Loss	(511,657)		

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Sample Home Healthcare Agency reports from the Halmanac.com website.

677504 INTERIM HEALTHCARE		Proprietary	
6800 PARK TEN BLVD STE 270 -W		12/31/2011 365 Days Settled	
SAN ANTONIO, TX 78213		Short Term	
BEXAR		Employee FTEs 489	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	9.8%
		Medicare Part B	7.0%
		Revenue per Visit	144.45
		Revenue per Episode	2,558.30
		Employee FTEs	488.61
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	19,714,457
Fixed Assets	0	Contract Allowance	1,013,937
Other Assets	0	Operating Revenue	18,700,520
Total Assets	0	Operating Expense	18,133,397
Current Liabilities	0	Operating Margin	567,123
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	567,123
		5.1%	94.9%
		97.0%	3.0%
		0.0%	0.0%
		0.0%	3.0%
267050 VISITING NURSE ASSN OF SOUTHEAST MISSOURI INC		Voluntary Non Profit - Other	
PO BOX 768		6/30/2011 365 Days Settled	
KENNETT, MO 63857		Short Term	
DUNKLIN		Employee FTEs 73	
CAHABA		Key Performance Ind.	
		Medicare Part A	10.2%
		Medicare Part B	9.1%
		Revenue per Visit	150.62
		Revenue per Episode	2,309.86
		Employee FTEs	73.13
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	26,579,561
Fixed Assets	0	Contract Allowance	7,930,980
Other Assets	0	Operating Revenue	18,648,581
Total Assets	0	Operating Expense	18,666,454
Current Liabilities	0	Operating Margin	-17,873
Long Term Liabilities	0	Other Income	171,265
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	153,392
		29.8%	70.2%
		100.1%	-0.1%
		0.9%	0.0%
		0.0%	0.8%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

459167 PALM VALLEY HEALTH CARE INC		Proprietary	
119 E CANTON		12/31/2011 365 Days Settled	
EDINBURG, TX 78539		Short Term	
HIDALGO		Employee FTEs 90	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	3.0%
		Medicare Part B	34.4%
		Revenue per Visit	165.68
		Revenue per Episode	2,087.84
		Employee FTEs	90.09
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
<hr/>			
097061 ABA HOME HEALTH CARE, INC		Proprietary	
821 KENNEDY STREET, NW		12/31/2011 365 Days Settled	
WASHINGTON, DC 20011		Short Term	
DISTRICT OF COLUMBIA		Employee FTEs 91	
CAHABA		Key Performance Ind.	
		Medicare Part A	0.8%
		Medicare Part B	1.1%
		Revenue per Visit	196.79
		Revenue per Episode	3,153.96
		Employee FTEs	91.20
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

117305 TUGALOO HOME HEALTH AGENCY, AN AMEDISY COMPANY		Proprietary																																																						
2565 THOMPSON BRIDGE RD, STE 204 & 205 GAINESVILLE, GA 30501		Short Term																																																						
HALL BLUE CROSS (SOUTH CAROLINA)		Employee FTEs 157																																																						
		Key Performance Ind.																																																						
		Medicare Part A 81.2%																																																						
		Medicare Part B 0.0%																																																						
		Revenue per Visit 155.32																																																						
		Revenue per Episode 3,373.44																																																						
		Employee FTEs 156.57																																																						
		Current Ratio																																																						
		Days to Collect 0.0																																																						
		Avg Payment Days 0.0																																																						
		Depreciation Rate 0.0%																																																						
		Return on Equity 0.0%																																																						
<table border="0"> <thead> <tr> <th colspan="2">Balance Sheet</th> <th colspan="2">Income Statement</th> <th></th> <th></th> </tr> </thead> <tbody> <tr> <td>Current Assets</td> <td>0</td> <td>Total Charges</td> <td>18,509,919</td> <td></td> <td></td> </tr> <tr> <td>Fixed Assets</td> <td>0</td> <td>Contract Allowance</td> <td>0</td> <td>0.0%</td> <td></td> </tr> <tr> <td>Other Assets</td> <td>0</td> <td>Operating Revenue</td> <td>18,509,919</td> <td>100.0%</td> <td></td> </tr> <tr> <td>Total Assets</td> <td>0</td> <td>Operating Expense</td> <td>14,234,920</td> <td>76.9%</td> <td></td> </tr> <tr> <td>Current Liabilities</td> <td>0</td> <td>Operating Margin</td> <td>4,274,999</td> <td>23.1%</td> <td></td> </tr> <tr> <td>Long Term Liabilities</td> <td>0</td> <td>Other Income</td> <td>946</td> <td>0.0%</td> <td></td> </tr> <tr> <td>Total Equity</td> <td>0</td> <td>Other Expense</td> <td>0</td> <td>0.0%</td> <td></td> </tr> <tr> <td>Total Liab. and Equity</td> <td>0</td> <td>Net Profit or Loss</td> <td>4,275,945</td> <td>23.1%</td> <td></td> </tr> </tbody> </table>			Balance Sheet		Income Statement				Current Assets	0	Total Charges	18,509,919			Fixed Assets	0	Contract Allowance	0	0.0%		Other Assets	0	Operating Revenue	18,509,919	100.0%		Total Assets	0	Operating Expense	14,234,920	76.9%		Current Liabilities	0	Operating Margin	4,274,999	23.1%		Long Term Liabilities	0	Other Income	946	0.0%		Total Equity	0	Other Expense	0	0.0%		Total Liab. and Equity	0	Net Profit or Loss	4,275,945	23.1%	
Balance Sheet		Income Statement																																																						
Current Assets	0	Total Charges	18,509,919																																																					
Fixed Assets	0	Contract Allowance	0	0.0%																																																				
Other Assets	0	Operating Revenue	18,509,919	100.0%																																																				
Total Assets	0	Operating Expense	14,234,920	76.9%																																																				
Current Liabilities	0	Operating Margin	4,274,999	23.1%																																																				
Long Term Liabilities	0	Other Income	946	0.0%																																																				
Total Equity	0	Other Expense	0	0.0%																																																				
Total Liab. and Equity	0	Net Profit or Loss	4,275,945	23.1%																																																				

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Sample Home Healthcare Agency reports from the Halmanac.com website.

217101 BAYADA NURSES		Proprietary	
1001 CROMWELL BRIDGE ROAD, SUITE 300 TOWSON, MD 21286 BALTIMORE CAHABA		12/31/2011 365 Days Settled Short Term Employee FTEs 150	
		Key Performance Ind.	
		Medicare Part A	44.8%
		Medicare Part B	38.8%
		Revenue per Visit	177.61
		Revenue per Episode	3,111.13
		Employee FTEs	149.64
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	18,435,225
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	18,435,225
Total Assets	0	Operating Expense	16,856,482
Current Liabilities	0	Operating Margin	1,578,743
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,578,743
			100.0%
			91.4%
			8.6%
			0.0%
			0.0%
			8.6%
678210 INTEGRACARE HOME HEALTH SERVICES		Proprietary	
315 HARWOOD ROAD BEDFORD, TX 76021 TARRANT BLUE CROSS (SOUTH CAROLINA)		12/31/2011 365 Days Settled Short Term Employee FTEs 110	
		Key Performance Ind.	
		Medicare Part A	24.6%
		Medicare Part B	69.4%
		Revenue per Visit	177.86
		Revenue per Episode	2,822.85
		Employee FTEs	110.31
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	18,619,045
Fixed Assets	0	Contract Allowance	193,552
Other Assets	0	Operating Revenue	18,425,493
Total Assets	0	Operating Expense	11,744,071
Current Liabilities	0	Operating Margin	6,681,422
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	6,681,422
			99.0%
			63.7%
			36.3%
			0.0%
			0.0%
			36.3%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

227101 SOUTHCOAST VISITING NURSE ASSOCIATION INC			Voluntary Non Profit - Private		
502 BEDFORD STREET		9/30/2011 365 Days Settled		Short Term	
FALL RIVER, MA 02720				Employee FTEs 142	
BRISTOL				Key Performance Ind.	
NATIONAL HERITAGE (HHA - A)				Medicare Part A	29.5%
				Medicare Part B	27.1%
				Revenue per Visit	153.16
				Revenue per Episode	2,555.74
				Employee FTEs	142.26
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
Balance Sheet			Income Statement		
Current Assets	0	Total Charges	18,356,490		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	18,356,490	100.0%	
Total Assets	0	Operating Expense	20,361,662	110.9%	
Current Liabilities	0	Operating Margin	-2,005,172	-10.9%	
Long Term Liabilities	0	Other Income	645,523	3.5%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	(1,359,649)	-7.4%	
097057 KBC NURSING AGENCY & HOME HEALTH CARE INC			Proprietary		
7412 GEORGIA AVENUE NW UNIT 1		12/31/2011 365 Days Settled		Short Term	
WASHINGTON, DC 20012				Employee FTEs 584	
DISTRICT OF COLUMBIA				Key Performance Ind.	
CAHABA				Medicare Part A	0.8%
				Medicare Part B	1.7%
				Revenue per Visit	186.60
				Revenue per Episode	2,242.87
				Employee FTEs	584.05
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
Balance Sheet			Income Statement		
Current Assets	0	Total Charges	18,286,235		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	18,286,235	100.0%	
Total Assets	0	Operating Expense	17,335,663	94.8%	
Current Liabilities	0	Operating Margin	950,572	5.2%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	950,572	5.2%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

057004 SUTTER VISITING NURSE ASSOCIATION AND HOSPICE		Voluntary Non Profit - Private	
1900 BATES AVENUE, SUITE A		12/31/2011 365 Days Settled	
CONCORD, CA 94520		Short Term	
CONTRA COSTA		Employee FTEs 140	
BLUE CROSS (CALIFORNIA)		Key Performance Ind.	
		Medicare Part A	31.4%
		Medicare Part B	24.3%
		Revenue per Visit	314.33
		Revenue per Episode	3,669.25
		Employee FTEs	140.41
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	21,215,967
Fixed Assets	0	Contract Allowance	2,939,807
Other Assets	0	Operating Revenue	18,276,160
Total Assets	0	Operating Expense	21,640,395
Current Liabilities	0	Operating Margin	-3,364,235
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(3,364,235)
		13.9%	
		86.1%	
		118.4%	
		-18.4%	
		0.0%	
		0.0%	
		-18.4%	
187109 NURSES REGISTRY & HOME HEALTH		Proprietary	
101 VENTURE COURT, SUITE 1A		12/31/2011 365 Days Settled	
LEXINGTON, KY 40511		Short Term	
FAYETTE		Employee FTEs 200	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	15.7%
		Medicare Part B	58.1%
		Revenue per Visit	147.21
		Revenue per Episode	2,436.15
		Employee FTEs	200.46
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	19,849,919
Fixed Assets	0	Contract Allowance	1,649,195
Other Assets	0	Operating Revenue	18,200,724
Total Assets	0	Operating Expense	17,939,268
Current Liabilities	0	Operating Margin	261,456
Long Term Liabilities	0	Other Income	171,714
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	433,170
		8.3%	
		91.7%	
		98.6%	
		1.4%	
		0.9%	
		0.0%	
		2.4%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

257085 DEACONESS HOMECARE REGION I		Proprietary	
108 LUNDY LANE	12/31/2011 365 Days Settled	Short Term	
HATTIESBURG, MS 39404		Employee FTEs 147	
FORREST		Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	25.9%
		Medicare Part B	55.1%
		Revenue per Visit	148.36
		Revenue per Episode	2,280.20
		Employee FTEs	146.92
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	17,953,702
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	17,953,702
Total Assets	0	Operating Expense	14,411,935
Current Liabilities	0	Operating Margin	3,541,767
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	3,541,767
			100.0%
			80.3%
			19.7%
			0.0%
			0.0%
			19.7%
447425 CAREALL HOMECARE SERVICES		Proprietary	
501 PARK AVE SUITE B	12/31/2011 365 Days Settled	Short Term	
LEBANON, TN 37087		Employee FTEs 73	
WILSON		Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	12.1%
		Medicare Part B	50.9%
		Revenue per Visit	149.24
		Revenue per Episode	2,814.13
		Employee FTEs	73.12
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	18,022,846
Fixed Assets	0	Contract Allowance	74,394
Other Assets	0	Operating Revenue	17,948,452
Total Assets	0	Operating Expense	13,828,685
Current Liabilities	0	Operating Margin	4,119,767
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	4,119,767
			99.6%
			77.0%
			23.0%
			0.0%
			0.0%
			23.0%

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397090 EXCELA HEALTH HOME CARE & HOSPICE		Voluntary Non Profit - Private	
134 INDUSTRIAL PARK ROAD		6/30/2011 365 Days Settled	
GREENSBURG, PA 15601		Short Term	
WESTMORELAND		Employee FTEs 138	
CAHABA		Key Performance Ind.	
		Medicare Part A	17.0%
		Medicare Part B	7.8%
		Revenue per Visit	151.83
		Revenue per Episode	2,275.74
		Employee FTEs	137.91
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	19,939,972
Fixed Assets	0	Contract Allowance	2,138,239
Other Assets	0	Operating Revenue	17,801,733
Total Assets	0	Operating Expense	15,488,000
Current Liabilities	0	Operating Margin	2,313,733
Long Term Liabilities	0	Other Income	45,495
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,359,228
		10.7%	
		89.3%	
		87.0%	
		13.0%	
		0.3%	
		0.0%	
		13.3%	
679485 ACCOLADE HOME CARE		Proprietary	
5201 INDIANA AVE # 200 CENTRAL		12/31/2011 365 Days Settled	
LUBBOCK, TX 79413		Short Term	
LUBBOCK		Employee FTEs 149	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	18.8%
		Medicare Part B	63.7%
		Revenue per Visit	134.64
		Revenue per Episode	2,983.83
		Employee FTEs	148.96
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	17,745,508
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	17,745,508
Total Assets	0	Operating Expense	17,582,640
Current Liabilities	0	Operating Margin	162,868
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	162,868
		0.0%	
		100.0%	
		99.1%	
		0.9%	
		0.0%	
		0.9%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

347125 ADVANCED HOME CARE		Voluntary Non Profit - Private	
4001 PIEDMONT PARKWAY		9/30/2011 365 Days Settled	
HIGH POINT, NC 27265		Short Term	
GUILFORD		Employee FTEs 157	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	33.5%
		Medicare Part B	20.9%
		Revenue per Visit	166.44
		Revenue per Episode	2,364.69
		Employee FTEs	156.70
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	21,605,459
Fixed Assets	0	Contract Allowance	3,970,274
Other Assets	0	Operating Revenue	17,635,185
Total Assets	0	Operating Expense	15,667,487
Current Liabilities	0	Operating Margin	1,967,698
Long Term Liabilities	0	Other Income	66,340
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	2,034,038
		18.4%	
		81.6%	
		88.8%	
		11.2%	
		0.4%	
		0.0%	
		11.5%	
197060 ACADIAN HOMECARE, LLC		Proprietary	
515 VEROT SCHOOL ROAD SUITE A		12/31/2011 365 Days Settled	
LAFAYETTE, LA 70508		Short Term	
LAFAYETTE		Employee FTEs 221	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	24.7%
		Medicare Part B	64.3%
		Revenue per Visit	165.51
		Revenue per Episode	2,289.04
		Employee FTEs	220.51
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	17,703,326
Fixed Assets	0	Contract Allowance	208,539
Other Assets	0	Operating Revenue	17,494,787
Total Assets	0	Operating Expense	14,407,994
Current Liabilities	0	Operating Margin	3,086,793
Long Term Liabilities	0	Other Income	18,723
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	3,105,516
		1.2%	
		98.8%	
		82.4%	
		17.6%	
		0.1%	
		0.0%	
		17.8%	

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Sample Home Healthcare Agency reports from the Halmanac.com website.

117026 CENTRAL HOME HEALTH CARE, AN AMEDISYS COMPANY			Proprietary	
1990 LAKESIDE PARKWAY, SUITE 210		12/31/2011 365 Days Settled		Short Term
TUCKER, GA 30084				Employee FTEs 161
DEKALB				Key Performance Ind.
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A 81.4%
				Medicare Part B 0.0%
				Revenue per Visit 78.37
				Revenue per Episode 2,973.28
				Employee FTEs 161.39
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%
<hr/>				
047034 VISITING NURSES AGENCY			Voluntary Non Profit - Other	
524 GARRISON AVENUE		12/31/2011 365 Days Settled		Short Term
FORT SMITH, AR 72902				Employee FTEs 190
SEBASTIAN				Key Performance Ind.
BLUE CROSS (IOWA/SOUTH DAKOTA)				Medicare Part A 1.5%
				Medicare Part B 2.3%
				Revenue per Visit 113.49
				Revenue per Episode 2,358.73
				Employee FTEs 190.48
				Current Ratio
				Days to Collect 0.0
				Avg Payment Days 0.0
				Depreciation Rate 0.0%
				Return on Equity 0.0%

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Sample Home Healthcare Agency reports from the Halmanac.com website.

047156 VISITING NURSES AGENCY		Voluntary Non Profit - Private	
333 SOUTH FIRST STREET		12/31/2011 365 Days Settled	
PARIS, AR 72855		Short Term	
LOGAN		Employee FTEs 55	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	0.9%
		Medicare Part B	1.6%
		Revenue per Visit	90.70
		Revenue per Episode	1,750.15
		Employee FTEs	55.35
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	17,296,790
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	17,296,790
Total Assets	0	Operating Expense	18,018,335
Current Liabilities	0	Operating Margin	-721,545
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(721,545)
			100.0%
			104.2%
			-4.2%
			0.0%
			0.0%
			-4.2%

047158 VISITING NURSES AGENCY		Proprietary	
317 WEST COMMERCIAL ST		12/31/2011 365 Days Settled	
OZARK, AR 72949		Short Term	
FRANKLIN		Employee FTEs 33	
BLUE CROSS (IOWA/SOUTH DAKOTA)		Key Performance Ind.	
		Medicare Part A	0.7%
		Medicare Part B	0.5%
		Revenue per Visit	121.04
		Revenue per Episode	2,134.05
		Employee FTEs	33.33
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	17,296,790
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	17,296,790
Total Assets	0	Operating Expense	18,018,335
Current Liabilities	0	Operating Margin	-721,545
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(721,545)
			100.0%
			104.2%
			-4.2%
			0.0%
			0.0%
			-4.2%

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047162 VISITING NURSES AGENCY		Voluntary Non Profit - Private	
600 SEVENTH STREET	12/31/2011 365 Days Settled	Short Term	
MENA, AR 71953		Employee FTEs 25	
POLK		Key Performance Ind.	
BLUE CROSS (IOWA/SOUTH DAKOTA)		Medicare Part A	0.4%
		Medicare Part B	0.8%
		Revenue per Visit	143.13
		Revenue per Episode	1,870.76
		Employee FTEs	25.23
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	17,296,790
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	17,296,790
Total Assets	0	Operating Expense	18,018,335
Current Liabilities	0	Operating Margin	-721,545
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	(721,545)
			100.0%
			104.2%
			-4.2%
			0.0%
			0.0%
			-4.2%
157067 CENTER FOR HOSPICE AND PALLIATIVE CARE INC, THE		Voluntary Non Profit - Private	
111 SUNNYBROOK CT	12/31/2011 365 Days Settled	Short Term	
SOUTH BEND, IN 46637		Employee FTEs 11	
ST JOSEPH		Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	0.4%
		Medicare Part B	0.6%
		Revenue per Visit	111.21
		Revenue per Episode	1,839.19
		Employee FTEs	10.66
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	17,783,112
Fixed Assets	0	Contract Allowance	533,146
Other Assets	0	Operating Revenue	17,249,966
Total Assets	0	Operating Expense	17,841,667
Current Liabilities	0	Operating Margin	-591,701
Long Term Liabilities	0	Other Income	1,386,970
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	795,269
			3.0%
			97.0%
			103.4%
			-3.4%
			8.0%
			0.0%
			0.0%
			4.6%

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257126 GILBERT'S HOME HEALTH AGENCY		Proprietary	
106 RIVERVIEW DRIVE+		12/31/2011 365 Days Settled	
FLOWOOD, MS 39232		Short Term	
RANKIN		Employee FTEs 118	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	94.1%
		Medicare Part B	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	34,358,188
Fixed Assets	0	Contract Allowance	17,337,428
Other Assets	0	Operating Revenue	17,020,760
Total Assets	0	Operating Expense	12,969,103
Current Liabilities	0	Operating Margin	4,051,657
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	4,051,657
		50.5%	Revenue per Visit
		49.5%	Revenue per Episode
		76.2%	Employee FTEs
		23.8%	Current Ratio
		0.0%	Days to Collect
		0.0%	Avg Payment Days
		0.0%	Depreciation Rate
		23.8%	Return on Equity
			145.23
			2,540.66
			117.55
			0.0
			0.0
			0.0%
			0.0%

227241 NVNA AND HOSPICE		Voluntary Non Profit - Private	
120 LONGWATER CIRCLE		12/31/2011 365 Days Settled	
NORWELL, MA 02061		Short Term	
PLYMOUTH		Employee FTEs 136	
NATIONAL HERITAGE (HHA - A)		Key Performance Ind.	
		Medicare Part A	35.2%
		Medicare Part B	28.5%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	16,935,821
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	16,935,821
Total Assets	0	Operating Expense	16,301,928
Current Liabilities	0	Operating Margin	633,893
Long Term Liabilities	0	Other Income	387,150
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,021,043
		100.0%	Revenue per Visit
		96.3%	Revenue per Episode
		3.7%	Employee FTEs
		2.3%	Current Ratio
		0.0%	Days to Collect
		0.0%	Avg Payment Days
		0.0%	Depreciation Rate
		6.0%	Return on Equity
			188.66
			3,467.03
			136.14
			0.0
			0.0
			0.0%
			0.0%

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397643 BAYADA NURSES PHILADELPHIA			Proprietary	
190 NORTH INDEPENDENCE MALL WEST SUITE 701 PHILADELPHIA, PA 19106 PHILADELPHIA CAHABA			12/31/2011 365 Days Settled Short Term Employee FTEs 127	
			Key Performance Ind.	
			Medicare Part A	37.1%
			Medicare Part B	31.2%
			Revenue per Visit	174.23
			Revenue per Episode	3,391.91
			Employee FTEs	126.99
			Current Ratio	
			Days to Collect	0.0
			Avg Payment Days	0.0
			Depreciation Rate	0.0%
			Return on Equity	0.0%
Balance Sheet			Income Statement	
Current Assets	0	Total Charges	16,713,510	
Fixed Assets	0	Contract Allowance	0	0.0%
Other Assets	0	Operating Revenue	16,713,510	100.0%
Total Assets	0	Operating Expense	15,066,166	90.1%
Current Liabilities	0	Operating Margin	1,647,344	9.9%
Long Term Liabilities	0	Other Income	0	0.0%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	1,647,344	9.9%
337014 VNS & HOSPICE OF SUFFOLK INC CHHA			Voluntary Non Profit - Other	
505 MAIN STREET NORTHPORT, NY 11768 SUFFOLK NATIONAL GOVERNMENT SERVICES			12/31/2011 365 Days Settled Short Term Employee FTEs 155	
			Key Performance Ind.	
			Medicare Part A	32.4%
			Medicare Part B	22.7%
			Revenue per Visit	163.97
			Revenue per Episode	3,180.99
			Employee FTEs	154.55
			Current Ratio	
			Days to Collect	0.0
			Avg Payment Days	0.0
			Depreciation Rate	0.0%
			Return on Equity	0.0%
Balance Sheet			Income Statement	
Current Assets	0	Total Charges	16,706,773	
Fixed Assets	0	Contract Allowance	0	0.0%
Other Assets	0	Operating Revenue	16,706,773	100.0%
Total Assets	0	Operating Expense	16,585,607	99.3%
Current Liabilities	0	Operating Margin	121,166	0.7%
Long Term Liabilities	0	Other Income	481,328	2.9%
Total Equity	0	Other Expense	0	0.0%
Total Liab. and Equity	0	Net Profit or Loss	602,494	3.6%

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287003 VISITING NURSE ASSN. OF THE MIDLANDS				Voluntary Non Profit - Private	
12565 WEST CENTER ROAD, SUITE 100		12/31/2011 365 Days Settled		Short Term	
OMAHA, NE 68144				Employee FTEs 125	
DOUGLAS				Key Performance Ind.	
BLUE CROSS (IOWA/SOUTH DAKOTA)				Medicare Part A	20.1%
				Medicare Part B	15.0%
				Revenue per Visit	177.88
				Revenue per Episode	2,690.90
				Employee FTEs	125.08
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
Balance Sheet		Income Statement			
Current Assets	0	Total Charges	16,691,512		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	16,691,512	100.0%	
Total Assets	0	Operating Expense	21,332,598	127.8%	
Current Liabilities	0	Operating Margin	-4,641,086	-27.8%	
Long Term Liabilities	0	Other Income	4,685,988	28.1%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	44,902	0.3%	
367163 INTERIM HEALTHCARE OF CINCINNATI				Proprietary	
8050 HOSBROOK, SUITE 406		12/31/2011 365 Days Settled		Short Term	
CINCINNATI, OH 45236				Employee FTEs 326	
HAMILTON				Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)				Medicare Part A	5.5%
				Medicare Part B	3.8%
				Revenue per Visit	159.57
				Revenue per Episode	2,149.23
				Employee FTEs	325.53
				Current Ratio	
				Days to Collect	0.0
				Avg Payment Days	0.0
				Depreciation Rate	0.0%
				Return on Equity	0.0%
Balance Sheet		Income Statement			
Current Assets	0	Total Charges	16,660,565		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	16,660,565	100.0%	
Total Assets	0	Operating Expense	15,413,251	92.5%	
Current Liabilities	0	Operating Margin	1,247,314	7.5%	
Long Term Liabilities	0	Other Income	-111,324	-0.7%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	1,135,990	6.8%	

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117041 COOSA VALLEY HOME HEALTH, AN A		Proprietary	
160 THREE RIVERS DRIVE, SUITE 1100		12/31/2011 365 Days Settled	
ROME, GA 30161		Short Term	
FLOYD		Employee FTEs 133	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	82.2%
		Medicare Part B	0.0%
		Revenue per Visit	158.98
		Revenue per Episode	2,561.39
		Employee FTEs	133.32
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	16,608,258
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	16,608,258
Total Assets	0	Operating Expense	12,314,605
Current Liabilities	0	Operating Margin	4,293,653
Long Term Liabilities	0	Other Income	677
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	4,294,330
			100.0%
			74.1%
			25.9%
			0.0%
			25.9%

227495 NORTHEAST HOMECARE		Voluntary Non Profit - Private	
600 CUMMINGS CENTER, SUITE 270X		9/30/2011 365 Days Settled	
BEVERLY, MA 01915		Short Term	
ESSEX		Employee FTEs 55	
NATIONAL HERITAGE (HHA - A)		Key Performance Ind.	
		Medicare Part A	17.5%
		Medicare Part B	9.4%
		Revenue per Visit	168.34
		Revenue per Episode	2,431.49
		Employee FTEs	54.59
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	16,598,292
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	16,598,292
Total Assets	0	Operating Expense	16,883,512
Current Liabilities	0	Operating Margin	-285,220
Long Term Liabilities	0	Other Income	1,104,148
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	818,928
			100.0%
			101.7%
			-1.7%
			6.7%
			0.0%
			4.9%

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117131 GUARDIAN HOME CARE, LLC		Proprietary	
11660 ALPHARETTA HWY, SUITE 440		12/31/2011 365 Days Settled	
ROSWELL, GA 30076		Short Term	
FULTON		Employee FTEs 86	
BLUE CROSS (SOUTH CAROLINA)		Key Performance Ind.	
		Medicare Part A	34.1%
		Medicare Part B	47.1%
		Revenue per Visit	188.51
		Revenue per Episode	3,118.65
		Employee FTEs	86.16
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	16,557,714
Fixed Assets	0	Contract Allowance	0
Other Assets	0	Operating Revenue	16,557,714
Total Assets	0	Operating Expense	12,357,515
Current Liabilities	0	Operating Margin	4,200,199
Long Term Liabilities	0	Other Income	0
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	4,200,199
		100.0%	74.6%
		25.4%	0.0%
		0.0%	0.0%
		25.4%	0.0%
227061 HALLMARK HEALTH VNA AND HOSPICE, INC		Voluntary Non Profit - Private	
178 SAVIN STREET, SUITE 300		9/30/2011 365 Days Settled	
MALDEN, MA 02148		Short Term	
MIDDLESEX		Employee FTEs 121	
NATIONAL HERITAGE (HHA - A)		Key Performance Ind.	
		Medicare Part A	30.1%
		Medicare Part B	22.4%
		Revenue per Visit	155.43
		Revenue per Episode	2,890.51
		Employee FTEs	121.06
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%
Balance Sheet		Income Statement	
Current Assets	0	Total Charges	17,658,352
Fixed Assets	0	Contract Allowance	1,118,416
Other Assets	0	Operating Revenue	16,539,936
Total Assets	0	Operating Expense	15,123,261
Current Liabilities	0	Operating Margin	1,416,675
Long Term Liabilities	0	Other Income	38,221
Total Equity	0	Other Expense	0
Total Liab. and Equity	0	Net Profit or Loss	1,454,896
		93.7%	91.4%
		8.6%	0.2%
		0.0%	0.0%
		8.8%	0.0%

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057003 SUTTER VISITING NURSE ASSOCIATION AND HOSPICE		Voluntary Non Profit - Private	
1625 VAN NESS AVENUE, 4TH FLOOR A 12/31/2011 365 Days Settled		Short Term	
SAN FRANCISCO, CA 94109		Employee FTEs 80	
SAN FRANCISCO		Key Performance Ind.	
NATIONAL GOVERNMENT SERVICES		Medicare Part A	18.8%
		Medicare Part B	13.7%
		Revenue per Visit	275.80
		Revenue per Episode	3,144.88
		Employee FTEs	80.02
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	19,316,858		
Fixed Assets	0	Contract Allowance	2,790,017	14.4%	
Other Assets	0	Operating Revenue	16,526,841	85.6%	
Total Assets	0	Operating Expense	17,976,542	108.8%	
Current Liabilities	0	Operating Margin	-1,449,701	-8.8%	
Long Term Liabilities	0	Other Income	0	0.0%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	(1,449,701)	-8.8%	

347123 LIFE PATH HOME HEALTH		Voluntary Non Profit - Other	
914 CHAPEL HILL ROAD, PO BOX 2122 9/30/2011 365 Days Settled		Short Term	
BURLINGTON, NC 27215		Employee FTEs 136	
ALAMANCE		Key Performance Ind.	
BLUE CROSS (SOUTH CAROLINA)		Medicare Part A	1.9%
		Medicare Part B	2.4%
		Revenue per Visit	185.69
		Revenue per Episode	2,206.03
		Employee FTEs	135.95
		Current Ratio	
		Days to Collect	0.0
		Avg Payment Days	0.0
		Depreciation Rate	0.0%
		Return on Equity	0.0%

Balance Sheet		Income Statement			
Current Assets	0	Total Charges	16,508,321		
Fixed Assets	0	Contract Allowance	0	0.0%	
Other Assets	0	Operating Revenue	16,508,321	100.0%	
Total Assets	0	Operating Expense	18,189,327	110.2%	
Current Liabilities	0	Operating Margin	-1,681,006	-10.2%	
Long Term Liabilities	0	Other Income	1,726,672	10.5%	
Total Equity	0	Other Expense	0	0.0%	
Total Liab. and Equity	0	Net Profit or Loss	45,666	0.3%	

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