

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
<b>347062 3HC HENDERSON, NC 27536</b>						
<b>09/30/2018</b>	<b>09/30/2019</b>		<b>09/30/2021</b>	<b>09/30/2022</b>	<b>09/30/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
-95.8%	-46.6%	0.0%	-22.1%	-44.2%	-53.9%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-2.4%	-3.2%	-4.2%	Percent
KPI941	Total Charges					
518,403	744,989	0	2,404,448	1,712,108	1,492,115	Amount
KPI943	Total Operating Revenue					
474,252	640,659	0	2,168,768	1,539,324	1,271,363	Amount
KPI945	Total Operating Margin					
-454,582	-298,651	0	-480,362	-682,582	-686,252	Amount
KPI948	Net Profit					
-454,566	-298,587	0	-480,062	-680,790	-684,946	Amount
<b>347005 ADVANCED HOME CARE WINSTON-SALEM, NC 27103</b>						
<b>09/30/2018</b>	<b>09/30/2019</b>	<b>12/31/2020</b>	<b>08/31/2021</b>	<b>08/31/2022</b>	<b>08/31/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>306</b>	<b>243</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
14.5%	8.6%	0.0%	4.0%	10.0%	11.2%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	6.1%	10.8%	5.8%	Percent
KPI941	Total Charges					
16,783,287	13,313,346	0	6,151,204	8,949,602	6,303,954	Amount
KPI943	Total Operating Revenue					
13,995,806	11,473,191	0	5,339,565	7,826,888	6,229,733	Amount
KPI945	Total Operating Margin					
2,031,046	992,085	0	213,291	782,086	698,648	Amount
KPI948	Net Profit					
2,031,046	992,085	0	213,291	782,086	698,648	Amount
<b>347097 ADVANCED HOME CARE ELIZABETHTOWN, NC 28337</b>						
<b>09/30/2018</b>	<b>09/30/2019</b>	<b>12/31/2020</b>	<b>08/31/2021</b>	<b>08/31/2022</b>	<b>08/31/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>306</b>	<b>243</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
-51.0%	-41.7%	0.0%	-9.1%	-10.9%	1.3%	Percent
KPI301	Return on Investment					

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0.0%	0.0%	0.0%	-2.4%	-2.7%	0.2%	Percent
KPI941	Total Charges						
	759,214	1,172,172	0	1,088,852	2,083,980	2,249,472	Amount
KPI943	Total Operating Revenue						
	635,297	970,121	0	928,182	1,816,120	2,222,859	Amount
KPI945	Total Operating Margin						
	-324,310	-404,704	0	-84,913	-198,650	29,509	Amount
KPI948	Net Profit						
	-324,310	-404,704	0	-84,913	-198,650	29,509	Amount

## 347114 ADVANCED HOME CARE CHARLOTTE, NC 28273

	09/30/2018	09/30/2019	12/31/2020	08/31/2021	08/31/2022	08/31/2023	FYE
	365	365	306	243	365	365	Days
KPI107	Net Profit Percentage						
	0.4%	-5.5%	0.0%	-5.5%	4.0%	6.0%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	-6.5%	4.0%	2.9%	Percent
KPI941	Total Charges						
	8,266,244	8,279,478	0	5,012,789	8,088,633	5,938,525	Amount
KPI943	Total Operating Revenue						
	7,087,595	6,981,269	0	4,085,991	7,114,528	5,843,586	Amount
KPI945	Total Operating Margin						
	28,312	-382,457	0	-226,620	286,992	347,890	Amount
KPI948	Net Profit						
	28,312	-382,457	0	-226,620	286,992	347,890	Amount

## 347116 ADVANCED HOME CARE SALISBURY, NC 28144

	09/30/2018	09/30/2019	12/31/2020	08/31/2021	08/31/2022	08/31/2023	FYE
	365	365	306	243	365	365	Days
KPI107	Net Profit Percentage						
	3.5%	2.6%	0.0%	3.6%	10.7%	15.1%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	2.5%	6.1%	4.7%	Percent
KPI941	Total Charges						
	4,831,403	5,091,077	0	2,815,787	4,691,803	3,815,453	Amount
KPI943	Total Operating Revenue						
	3,898,421	4,025,824	0	2,447,950	4,144,009	3,758,543	Amount
KPI945	Total Operating Margin						
	137,557	104,884	0	89,037	441,989	568,244	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
137,557	104,884	0	89,037	441,989	568,244	Amount

## 347121 ADVANCED HOME CARE REIDSVILLE, NC 27320

09/30/2018	09/30/2019	12/31/2020	08/31/2021	08/31/2022	08/31/2023	FYE
365	365	306	243	365	365	Days

KPI107	Net Profit Percentage					
7.5%	1.3%	0.0%	9.9%	1.1%	8.2%	Percent

KPI301	Return on Investment					
0.0%	0.0%	0.0%	7.7%	0.5%	2.0%	Percent

KPI941	Total Charges					
8,419,352	7,472,841	0	3,050,917	3,969,608	2,935,217	Amount

KPI943	Total Operating Revenue					
6,647,844	5,793,734	0	2,721,202	3,506,058	2,901,969	Amount

KPI945	Total Operating Margin					
499,659	75,027	0	269,038	37,489	237,321	Amount

KPI948	Net Profit					
499,659	75,027	0	269,038	37,489	237,321	Amount

## 347122 ADVANCED HOME CARE BURLINGTON, NC 27215

09/30/2018	09/30/2019	12/31/2020	08/31/2021	08/31/2022	08/31/2023	FYE
365	365	306	243	365	365	Days

KPI107	Net Profit Percentage					
-12.7%	-34.9%	0.0%	-14.3%	6.2%	11.8%	Percent

KPI301	Return on Investment					
0.0%	0.0%	0.0%	-7.0%	2.7%	3.1%	Percent

KPI941	Total Charges					
4,898,922	4,676,027	0	1,993,847	3,474,883	3,245,249	Amount

KPI943	Total Operating Revenue					
3,797,119	3,472,704	0	1,710,759	3,098,034	3,208,602	Amount

KPI945	Total Operating Margin					
-480,625	-1,212,200	0	-244,649	192,456	377,025	Amount

KPI948	Net Profit					
-480,625	-1,212,200	0	-244,649	192,456	377,025	Amount

## 347125 ADVANCED HOME CARE HIGH POINT, NC 27265

09/30/2018	09/30/2019	12/31/2020	08/31/2021	08/31/2022	08/31/2023	FYE
365	365	306	243	365	365	Days

KPI107	Net Profit Percentage					
--------	-----------------------	--	--	--	--	--

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
-11.6%	-3.3%	0.0%	6.8%	7.6%	13.5%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	7.7%	5.9%	7.3%	Percent
KPI941	Total Charges					
7,841,659	10,457,518	0	4,508,639	6,372,634	6,665,509	Amount
KPI943	Total Operating Revenue					
6,269,567	8,280,197	0	3,962,146	5,596,488	6,589,496	Amount
KPI945	Total Operating Margin					
-726,334	-272,623	0	270,997	424,246	886,733	Amount
KPI948	Net Profit					
-726,334	-272,623	0	270,997	424,246	886,733	Amount

## 347126 ADVANCED HOME CARE CONCORD, NC 28025

09/30/2018	09/30/2019	12/31/2020	08/31/2021	08/31/2022	08/31/2023	FYE
365	365	306	243	365	365	Days
KPI107	Net Profit Percentage					
2.0%	-7.6%	0.0%	11.7%	14.9%	15.5%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	8.8%	9.6%	5.4%	Percent
KPI941	Total Charges					
4,130,644	3,858,588	0	3,009,838	5,256,486	4,280,421	Amount
KPI943	Total Operating Revenue					
3,413,718	3,257,451	0	2,627,863	4,641,315	4,218,709	Amount
KPI945	Total Operating Margin					
67,879	-246,728	0	308,741	693,816	654,162	Amount
KPI948	Net Profit					
67,879	-246,728	0	308,741	693,816	654,162	Amount

## 347131 ADVANCED HOME CARE GASTONIA, NC 28054

09/30/2018	09/30/2019	12/31/2020	08/31/2021	08/31/2022	08/31/2023	FYE
365	365	306	243	365	365	Days
KPI107	Net Profit Percentage					
15.0%	11.6%	0.0%	9.1%	12.1%	17.9%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	17.4%	18.4%	13.8%	Percent
KPI941	Total Charges					
11,803,313	12,936,957	0	7,852,942	12,217,989	9,459,152	Amount
KPI943	Total Operating Revenue					
9,379,118	10,347,881	0	6,708,708	10,937,636	9,322,826	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
1,411,336	1,203,575	0	608,898	1,328,791	1,666,809	Amount
KPI948	Net Profit					
1,411,336	1,203,575	0	608,898	1,328,791	1,666,809	Amount
<b>347079 ADVANCED HOME CARE INC LENOIR, NC 28645</b>						
<b>09/30/2018</b>	<b>09/30/2019</b>	<b>12/31/2020</b>	<b>08/31/2021</b>	<b>08/31/2022</b>	<b>08/31/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>306</b>	<b>243</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
-0.5%	-5.5%	0.0%	-20.2%	-24.5%	4.6%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-7.3%	-7.7%	1.2%	Percent
KPI941	Total Charges					
3,519,633	3,270,784	0	1,463,237	2,539,275	3,261,454	Amount
KPI943	Total Operating Revenue					
2,715,786	2,513,582	0	1,258,558	2,283,636	3,219,224	Amount
KPI945	Total Operating Margin					
-14,582	-137,533	0	-253,836	-559,155	148,820	Amount
KPI948	Net Profit					
-14,582	-137,533	0	-253,836	-559,155	148,820	Amount
<b>347017 ALBEMARLE HOME CARE AND HOSPICE ELIZABETH CITY, NC 27909</b>						
<b>09/30/2018</b>	<b>09/30/2019</b>		<b>09/30/2021</b>	<b>09/30/2022</b>	<b>09/30/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
0.4%	0.4%	0.0%	16.8%	14.8%	19.1%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	55.3%	33.5%	40.3%	Percent
KPI941	Total Charges					
7,251,698	10,604,416	0	8,888,506	8,304,748	9,217,779	Amount
KPI943	Total Operating Revenue					
6,936,697	7,761,310	0	8,816,445	8,202,704	9,201,641	Amount
KPI945	Total Operating Margin					
29,742	27,008	0	1,476,577	1,209,232	1,742,728	Amount
KPI948	Net Profit					
30,685	27,436	0	1,477,402	1,211,572	1,757,009	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
<b>347110 AMEDISYS HOME HEALTH DURHAM, NC 27703</b>						
<b>03/31/2018</b>	<b>03/31/2019</b>		<b>03/31/2021</b>	<b>03/31/2022</b>	<b>03/31/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
14.3%	15.9%	0.0%	24.3%	20.9%	2.2%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	1.1%	0.8%	0.0%	Percent
KPI941	Total Charges					
22,934,343	27,594,989	0	37,081,792	44,830,847	14,703,649	Amount
KPI943	Total Operating Revenue					
22,934,343	27,594,989	0	34,244,783	37,670,288	12,140,179	Amount
KPI945	Total Operating Margin					
3,283,547	2,532,028	0	7,663,247	7,803,464	267,455	Amount
KPI948	Net Profit					
3,283,553	4,397,534	0	8,317,617	7,886,214	267,455	Amount

<b>347094 AMEDISYS HOME HEALTH CARE THOMASVILLE, NC 27360</b>						
<b>06/30/2018</b>	<b>06/30/2019</b>		<b>06/30/2021</b>	<b>06/30/2022</b>	<b>06/30/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
1.5%	8.8%	0.0%	-3.0%	-5.5%	0.9%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
2,036,748	2,443,331	0	2,676,220	7,040,100	9,403,993	Amount
KPI943	Total Operating Revenue					
2,036,748	2,443,331	0	2,045,710	3,038,710	4,224,846	Amount
KPI945	Total Operating Margin					
31,144	215,089	0	-91,771	-168,146	38,402	Amount
KPI948	Net Profit					
31,144	215,089	0	-61,974	-168,146	38,402	Amount

<b>347099 AMEDISYS HOME HEALTH CARE GASTONIA, NC 28054</b>						
<b>12/31/2018</b>	<b>12/31/2019</b>	<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
-2.5%	-2.1%	7.8%	10.6%	2.5%	-1.0%	Percent
KPI301	Return on Investment					

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	Percent
KPI941	Total Charges						
	4,151,886	4,508,995	5,957,894	7,354,997	9,070,704	9,865,978	Amount
KPI943	Total Operating Revenue						
	4,151,886	4,508,995	4,606,259	4,929,980	4,772,329	4,874,572	Amount
KPI945	Total Operating Margin						
	-104,397	-92,928	359,755	485,663	121,136	-46,382	Amount
KPI948	Net Profit						
	-104,397	-92,928	359,755	520,282	121,136	-46,382	Amount

## 347030 AMEDISYS HOME HEALTH OF CHAPEL CHAPEL HILL, NC 27514

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days
KPI107	Net Profit Percentage						
	7.1%	6.4%	1.2%	10.2%	13.8%	7.3%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	0.1%	0.1%	0.0%	Percent
KPI941	Total Charges						
	4,536,877	4,714,486	5,869,579	7,495,146	6,775,513	7,892,969	Amount
KPI943	Total Operating Revenue						
	4,536,877	4,714,486	4,734,700	5,643,060	4,318,333	4,535,676	Amount
KPI945	Total Operating Margin						
	324,219	301,746	55,697	546,584	595,965	331,674	Amount
KPI948	Net Profit						
	324,229	301,746	55,697	572,888	595,965	331,674	Amount

## 347132 AMEDISYS HOME HEALTH OF FAYETTEVILLE FAYETTEVILLE, NC 28304

	06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
	365	365	0	365	365	365	Days
KPI107	Net Profit Percentage						
	12.5%	11.0%	0.0%	20.8%	20.9%	20.7%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%	Percent
KPI941	Total Charges						
	3,355,697	3,517,723	0	5,811,765	7,812,906	8,322,076	Amount
KPI943	Total Operating Revenue						
	3,355,697	3,517,723	0	5,275,274	5,859,061	5,742,800	Amount
KPI945	Total Operating Margin						
	418,498	386,870	0	1,039,702	1,222,870	1,191,069	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit						
	418,586	386,870	0	1,095,562	1,222,870	1,191,069	Amount
<b>347212</b>	<b>AMEDISYS HOME HEALTH OF WINSTON SALEM WINSTON-SALEM, NC 27106</b>						
	<b>12/31/2018</b>	<b>12/31/2019</b>	<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
	<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage						
	-9.8%	-6.3%	-18.1%	-8.4%	-19.6%	-12.7%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	-0.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges						
	2,670,490	2,551,582	3,388,336	3,956,445	4,796,677	4,019,778	Amount
KPI943	Total Operating Revenue						
	2,670,490	2,551,582	2,644,031	2,728,121	2,124,370	2,144,465	Amount
KPI945	Total Operating Margin						
	-260,380	-161,803	-478,603	-243,744	-417,285	-272,166	Amount
KPI948	Net Profit						
	-260,380	-161,803	-478,603	-228,459	-417,285	-272,166	Amount
<b>347252</b>	<b>ASSISTED CARE OF THE CAROLINAS SNOW HILL, NC 28580</b>						
	<b>12/31/2018</b>	<b>12/31/2019</b>	<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
	<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage						
	-13.8%	-7.3%	25.6%	15.0%	4.7%	7.9%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	86.1%	39.2%	0.0%	0.0%	Percent
KPI941	Total Charges						
	5,157,831	4,467,096	4,368,302	4,726,421	3,968,020	6,003,578	Amount
KPI943	Total Operating Revenue						
	5,043,178	4,349,022	4,261,575	4,523,970	2,640,650	3,380,414	Amount
KPI945	Total Operating Margin						
	-697,472	-332,420	353,504	462,411	123,449	268,321	Amount
KPI948	Net Profit						
	-698,007	-319,062	1,091,206	677,813	123,449	268,321	Amount
<b>347224</b>	<b>ASSISTEDCARE HOME HEALTH INC LELAND, NC 28451</b>						
	<b>12/31/2018</b>	<b>12/31/2019</b>	<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
	<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage						

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
-6.5%	-2.8%	29.3%	25.7%	3.9%	-15.7%	Percent
KPI301	Return on Investment					
0.0%	0.0%	93.8%	57.5%	0.0%	-0.1%	Percent
KPI941	Total Charges					
6,196,928	4,958,704	5,003,280	5,909,914	5,100,557	6,073,259	Amount
KPI943	Total Operating Revenue					
6,100,841	4,821,297	4,974,300	5,886,837	3,539,259	3,612,149	Amount
KPI945	Total Operating Margin					
-396,392	-159,749	577,343	1,139,776	136,753	-568,535	Amount
KPI948	Net Profit					
-396,383	-134,248	1,457,052	1,510,114	136,753	-568,535	Amount

## 347190 AVEANNA HEALTHCARE CARY, NC 27511

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

## 347134 BAYADA HOME HEALTH CARE INC LEXINGTON, NC 27292

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
1.8%	4.1%	18.3%	19.4%	15.0%	9.8%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.2%	0.2%	0.2%	0.1%	Percent
KPI941	Total Charges					
2,861,084	2,918,889	2,648,989	3,521,701	3,716,065	3,135,397	Amount
KPI943	Total Operating Revenue					
2,861,084	2,918,889	2,648,989	3,521,701	3,716,065	3,135,397	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin						
	50,215	118,906	477,693	673,429	557,166	306,048	Amount
KPI948	Net Profit						
	50,215	118,906	483,932	681,830	557,166	306,048	Amount

## 347326 BAYADA HOME HEALTH CARE INC GASTONIA, NC 28054

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days
KPI107	Net Profit Percentage						
	14.2%	12.8%	21.2%	19.7%	14.5%	12.1%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.3%	0.3%	0.2%	0.1%	Percent
KPI941	Total Charges						
	2,945,721	3,483,459	3,851,877	4,233,574	3,674,232	3,132,454	Amount
KPI943	Total Operating Revenue						
	2,945,721	3,483,459	3,851,877	4,233,574	3,674,232	3,132,454	Amount
KPI945	Total Operating Margin						
	418,081	444,472	811,828	826,824	534,398	379,966	Amount
KPI948	Net Profit						
	418,081	444,472	815,878	834,730	534,398	379,966	Amount

## 347087 BAYADA HOME HEALTH CARE, INC CHARLOTTE, NC 28262

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days
KPI107	Net Profit Percentage						
	7.5%	7.9%	16.9%	15.8%	14.2%	13.2%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.8%	0.7%	0.6%	0.6%	Percent
KPI941	Total Charges						
	12,165,785	11,569,459	11,791,341	13,618,561	14,396,570	14,157,283	Amount
KPI943	Total Operating Revenue						
	12,165,785	11,569,459	11,791,341	13,618,561	14,396,570	14,157,283	Amount
KPI945	Total Operating Margin						
	910,738	913,742	1,959,570	2,131,064	2,048,397	1,865,213	Amount
KPI948	Net Profit						
	910,738	913,742	1,993,672	2,154,219	2,048,397	1,865,213	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
<b>347129 BAYADA HOME HEALTH CARE, INC ROXBORO, NC 27573</b>						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
7.8%	11.4%	25.0%	24.2%	22.7%	19.3%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.3%	0.3%	0.3%	0.3%	Percent
KPI941	Total Charges					
2,499,426	2,370,598	3,176,778	3,407,137	3,718,857	4,361,697	Amount
KPI943	Total Operating Revenue					
2,499,426	2,370,598	3,176,778	3,407,137	3,718,857	4,361,697	Amount
KPI945	Total Operating Margin					
193,980	269,638	781,790	808,333	843,942	843,340	Amount
KPI948	Net Profit					
193,980	269,638	795,177	825,215	843,942	843,340	Amount

<b>347187 BAYADA HOME HEALTH CARE, INC WINSTON-SALEM, NC 27103</b>						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
0.1%	4.9%	14.5%	17.7%	14.3%	12.5%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.3%	0.4%	0.4%	0.3%	Percent
KPI941	Total Charges					
5,042,593	4,524,814	5,282,414	7,058,535	8,173,644	8,024,148	Amount
KPI943	Total Operating Revenue					
5,042,593	4,524,814	5,282,414	7,058,535	8,173,644	8,024,148	Amount
KPI945	Total Operating Margin					
3,665	221,598	748,940	1,224,462	1,171,129	1,001,711	Amount
KPI948	Net Profit					
3,665	221,598	765,367	1,246,181	1,171,129	1,001,711	Amount

<b>347211 BAYADA HOME HEALTH CARE, INC GREENSBORO, NC 27407</b>						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
-1.5%	8.4%	14.8%	16.7%	12.0%	13.1%	Percent
KPI301	Return on Investment					

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.3%	0.4%	0.3%	0.3%	Percent
KPI941	Total Charges					
2,748,360	3,198,020	4,513,324	6,743,370	7,455,574	7,672,168	Amount
KPI943	Total Operating Revenue					
2,748,360	3,198,020	4,513,324	6,743,370	7,455,574	7,672,168	Amount
KPI945	Total Operating Margin					
-39,937	267,962	654,788	1,110,155	895,222	1,004,158	Amount
KPI948	Net Profit					
-39,937	267,962	668,517	1,124,408	895,222	1,004,158	Amount

## 347325 BAYADA HOME HEALTH CARE, INC SALISBURY, NC 28147

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
1.0%	0.9%	11.9%	13.2%	10.1%	11.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.3%	0.3%	0.3%	0.3%	Percent
KPI941	Total Charges					
5,185,431	5,671,314	5,843,925	7,388,503	8,143,839	8,433,040	Amount
KPI943	Total Operating Revenue					
5,185,431	5,671,314	5,843,925	7,388,503	8,143,839	8,433,040	Amount
KPI945	Total Operating Margin					
50,957	53,474	681,338	933,151	825,869	930,741	Amount
KPI948	Net Profit					
50,957	53,474	694,587	974,236	825,869	930,741	Amount

## 347021 BAYADA NURSES INC CONCORD, NC 28027

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
11.9%	2.5%	16.1%	6.9%	12.9%	11.5%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.2%	0.1%	0.1%	0.1%	Percent
KPI941	Total Charges					
3,204,863	3,134,586	3,423,701	3,318,912	3,284,254	3,057,700	Amount
KPI943	Total Operating Revenue					
3,204,863	3,134,586	3,423,701	3,318,912	3,284,254	3,057,700	Amount
KPI945	Total Operating Margin					
381,502	77,869	538,760	217,389	423,315	352,242	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
381,502	77,869	550,625	228,830	423,315	352,242	Amount
<b>347243 BAYADA NURSES, INC RALEIGH, NC 27612</b>						
<b>12/31/2018</b>	<b>12/31/2019</b>	<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
9.3%	5.6%	17.6%	22.1%	18.0%	18.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.9%	1.1%	0.8%	0.8%	Percent
KPI941	Total Charges					
9,595,651	11,057,480	11,921,981	14,739,439	14,659,466	14,798,758	Amount
KPI943	Total Operating Revenue					
9,595,651	11,057,480	11,921,981	14,739,439	14,659,466	14,798,758	Amount
KPI945	Total Operating Margin					
893,549	621,966	2,077,360	3,222,059	2,644,118	2,658,963	Amount
KPI948	Net Profit					
893,549	621,966	2,100,433	3,253,901	2,644,118	2,658,963	Amount
<b>347120 BROOKDALE HOME HEALTH WINSTON GREENSBORO, NC 27409</b>						
<b>12/31/2018</b>	<b>12/31/2019</b>	<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
-4.8%	204.3%	-1.7%	10.0%	3.4%	12.1%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-7.9%	-1,362.4%	126.2%	83.1%	Percent
KPI941	Total Charges					
5,934,753	-3,945,377	3,769,967	4,645,086	4,603,471	5,105,704	Amount
KPI943	Total Operating Revenue					
5,828,151	-6,391,548	5,597,211	4,439,515	4,555,725	5,056,492	Amount
KPI945	Total Operating Margin					
-278,194	-13,057,852	-95,959	-615,855	157,643	611,391	Amount
KPI948	Net Profit					
-278,194	-13,057,852	-95,959	444,806	157,038	611,391	Amount
<b>347098 BROOKDALE HOME HEALTH CHARLOTTE CHARLOTTE, NC 28269</b>						
<b>12/31/2018</b>	<b>12/31/2019</b>	<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI301	19.2%	182.7%	5.8%	-10.5%	-9.2%	9.3%	Percent
	Return on Investment						
KPI941	0.0%	0.0%	3.6%	277.8%	60.8%	-406.6%	Percent
	Total Charges						
KPI943	9,546,134	-3,038,010	3,843,739	5,295,228	3,273,765	4,075,076	Amount
	Total Operating Revenue						
KPI945	9,395,167	-9,127,777	7,802,057	4,840,182	3,103,822	4,038,655	Amount
	Total Operating Margin						
KPI948	1,806,250	-16,679,162	450,848	-1,487,553	-279,738	375,240	Amount
	Net Profit						
	1,806,250	-16,679,162	450,848	-510,349	-284,684	375,957	Amount

## 347011 BROOKDALE HOME HEALTH RALEIGH DURHAM, NC 27703

	06/30/2018	06/30/2019		06/30/2021	06/30/2022	12/31/2023	FYE
	365	365	0	365	365	365	Days
KPI107	Net Profit Percentage						
	-79.6%	-147.3%	0.0%	11.5%	-4.5%	8.2%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	77.0%	-82.8%	332.6%	Percent
KPI941	Total Charges						
	2,392,692	3,278,341	0	2,550,296	4,201,857	4,798,366	Amount
KPI943	Total Operating Revenue						
	2,396,060	3,264,959	0	5,894,817	3,945,432	4,764,156	Amount
KPI945	Total Operating Margin						
	-1,906,660	-4,809,974	0	601,943	-662,121	395,850	Amount
KPI948	Net Profit						
	-1,906,660	-4,809,974	0	675,260	-175,870	388,658	Amount

## 347127 CAPE FEAR VALLEY HOME HEALTH FAYETTEVILLE, NC 28311

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days
KPI107	Net Profit Percentage						
	3.7%	-3.8%	4.4%	-1.9%	0.7%	-4.5%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	10.1%	-4.4%	1.1%	-6.3%	Percent
KPI941	Total Charges						
	6,928,266	5,659,602	4,932,545	4,766,211	3,677,288	2,885,689	Amount
KPI943	Total Operating Revenue						
	6,860,766	5,609,252	4,930,395	4,766,211	3,592,005	2,833,211	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin						
	250,681	-214,114	215,799	-91,482	24,281	-127,961	Amount
KPI948	Net Profit						
	250,764	-214,001	215,823	-91,482	24,234	-127,961	Amount
<b>347037</b>	<b>CAREPARTNERS HOME CARE &amp; HOSPICE BREVARD, NC 28712</b>						
	<b>09/30/2018</b>	<b>10/31/2019</b>		<b>10/31/2021</b>	<b>10/31/2022</b>	<b>10/31/2023</b>	<b>FYE</b>
	<b>365</b>	<b>273</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage						
	14.9%	-25.7%	0.0%	-4.0%	0.1%	-10.5%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	11.9%	-0.2%	23.2%	Percent
KPI941	Total Charges						
	3,063,759	20,908,754	0	25,575,198	24,445,530	24,694,646	Amount
KPI943	Total Operating Revenue						
	3,063,759	17,058,773	0	22,480,815	21,929,698	21,524,024	Amount
KPI945	Total Operating Margin						
	456,102	-4,392,277	0	-901,003	-69,991	-2,276,765	Amount
KPI948	Net Profit						
	456,102	-4,391,237	0	-899,906	18,557	-2,270,513	Amount
<b>347055</b>	<b>CAREPARTNERS HOME CARE &amp; HOSPICE FRANKLIN, NC 28734</b>						
	<b>09/30/2018</b>	<b>10/31/2019</b>		<b>10/31/2021</b>	<b>10/31/2022</b>	<b>10/31/2023</b>	<b>FYE</b>
	<b>365</b>	<b>273</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage						
	24.8%	-25.7%	0.0%	-4.0%	0.1%	-10.5%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	11.9%	-0.2%	23.2%	Percent
KPI941	Total Charges						
	2,681,818	20,908,754	0	25,575,198	24,445,530	24,694,646	Amount
KPI943	Total Operating Revenue						
	2,681,818	17,058,773	0	22,480,815	21,929,698	21,524,024	Amount
KPI945	Total Operating Margin						
	664,441	-4,392,280	0	-901,005	-69,991	-2,276,755	Amount
KPI948	Net Profit						
	664,441	-4,391,240	0	-899,908	18,557	-2,270,503	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
<b>347083 CAREPARTNERS HOME HEALTH SERVICES ASHEVILLE, NC 28801</b>						
	10/31/2019		10/31/2021	10/31/2022	10/31/2023	FYE
0	273	0	365	365	365	Days
KPI107	Net Profit Percentage					
0.0%	-25.7%	0.0%	-4.0%	0.1%	-10.5%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	11.9%	-0.2%	23.2%	Percent
KPI941	Total Charges					
0	20,908,754	0	25,575,198	24,445,530	24,694,646	Amount
KPI943	Total Operating Revenue					
0	17,058,773	0	22,480,815	21,929,698	21,524,024	Amount
KPI945	Total Operating Margin					
0	-4,392,280	0	-901,003	-69,989	-2,276,765	Amount
KPI948	Net Profit					
0	-4,391,240	0	-899,906	18,559	-2,270,513	Amount

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
-16.5%	-1.6%	9.7%	11.4%	8.1%	6.9%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-201.2%	95.5%	74.9%	39.9%	Percent
KPI941	Total Charges					
2,035,856	2,230,837	2,673,161	3,201,324	3,195,486	3,344,460	Amount
KPI943	Total Operating Revenue					
2,035,856	2,230,837	2,673,161	3,201,324	3,155,874	3,276,553	Amount
KPI945	Total Operating Margin					
-364,698	-84,450	196,985	311,569	255,803	226,508	Amount
KPI948	Net Profit					
-335,242	-35,642	259,938	366,149	255,847	226,511	Amount

06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	242	365	Days
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
750,408	721,949	0	0	0	0	Amount
KPI943	Total Operating Revenue					
750,408	721,949	0	0	0	0	Amount
KPI945	Total Operating Margin					
1	1	0	0	0	0	Amount
KPI948	Net Profit					
1	1	0	0	0	0	Amount

## 347101 CHEROKEE HOME HEALTH AGENCY CHEROKEE, NC 28719

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
0.0%	-9.9%	0.0%	29.4%	34.3%	26.5%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	Percent
KPI941	Total Charges					
458,576	1,039,444	0	626,577	864,090	974,855	Amount
KPI943	Total Operating Revenue					
364,179	1,000,870	0	611,096	861,603	965,830	Amount
KPI945	Total Operating Margin					
-1,671,364	-1,282,196	0	-1,794,025	-1,745,859	-1,831,700	Amount
KPI948	Net Profit					
0	-99,302	0	179,727	295,906	255,698	Amount

## 347228 CONTINUUM HOME CARE AND HOSPIC JACKSONVILLE, NC 28546

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
-21.7%	-28.9%	0.0%	3.4%	-15.4%	3.9%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-4.5%	0.0%	-10.0%	Percent
KPI941	Total Charges					
2,554,116	3,122,097	0	4,243,239	5,174,105	10,850,164	Amount
KPI943	Total Operating Revenue					
2,526,652	3,122,115	0	4,243,239	5,174,105	10,850,164	Amount
KPI945	Total Operating Margin					
-547,275	-901,544	0	46,669	-823,680	418,963	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
-547,275	-901,544	0	144,111	-799,320	418,963	Amount
<b>347074 DARE HOME HEALTH AND DARE HOSPICE MANTEO, NC 27954</b>						
<b>06/30/2018</b>	<b>06/30/2019</b>		<b>06/30/2021</b>	<b>08/31/2022</b>	<b>08/31/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>243</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
10.4%	-15.2%	0.0%	-23.7%	-8.2%	-1.4%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	22.9%	-1.8%	-0.5%	Percent
KPI941	Total Charges					
2,143,791	1,635,694	0	1,449,886	1,746,397	2,638,524	Amount
KPI943	Total Operating Revenue					
2,143,791	1,635,694	0	1,449,886	1,582,734	2,601,081	Amount
KPI945	Total Operating Margin					
201,200	-258,117	0	-343,196	-129,228	-36,459	Amount
KPI948	Net Profit					
222,767	-248,063	0	-343,196	-129,228	-36,459	Amount
<b>347136 DUKE HOME HEALTH DURHAM, NC 27704</b>						
<b>06/30/2018</b>	<b>06/30/2019</b>		<b>06/30/2021</b>	<b>06/30/2022</b>	<b>06/30/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
7.2%	7.4%	0.0%	-5.7%	-9.9%	-3.6%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-12.3%	-345.4%	-61.5%	Percent
KPI941	Total Charges					
9,470,867	10,224,645	0	12,844,449	13,809,902	15,184,600	Amount
KPI943	Total Operating Revenue					
9,470,867	10,224,645	0	10,276,918	11,010,162	12,405,129	Amount
KPI945	Total Operating Margin					
680,777	753,104	0	-987,364	-1,267,608	-609,952	Amount
KPI948	Net Profit					
682,046	755,688	0	-581,947	-1,095,438	-447,984	Amount
<b>347044 ENCOMPASS HOME HEALTH OF NORTH CAROLINA MARION, NC 28752</b>						
<b>12/31/2018</b>	<b>12/31/2019</b>	<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
4.9%	13.7%	8.7%	13.4%	15.0%	19.3%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.9%	30.6%	30.1%	0.3%	Percent
KPI941	Total Charges					
7,391,401	9,055,473	8,265,634	9,364,974	11,768,932	12,141,678	Amount
KPI943	Total Operating Revenue					
7,384,315	9,055,473	8,260,034	9,364,094	11,768,210	12,139,060	Amount
KPI945	Total Operating Margin					
364,116	1,234,949	721,055	1,257,136	1,773,660	2,342,716	Amount
KPI948	Net Profit					
364,329	1,238,862	722,346	1,257,854	1,769,497	2,345,663	Amount

## 347173 ENCOMPASS HOME HEALTH OF NORTH CAROLINA GREENSBORO, NC 27407

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
10.0%	16.3%	16.7%	11.3%	0.2%	14.8%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.4%	13.3%	0.2%	0.1%	Percent
KPI941	Total Charges					
5,882,251	6,956,711	6,733,656	6,224,886	5,476,773	5,831,121	Amount
KPI943	Total Operating Revenue					
5,936,124	7,057,396	6,733,656	6,224,886	5,472,458	5,828,990	Amount
KPI945	Total Operating Margin					
591,300	1,147,898	1,125,965	698,326	11,580	863,607	Amount
KPI948	Net Profit					
591,391	1,147,900	1,126,095	701,210	9,360	863,611	Amount

## 347206 ENCOMPASS HOME HEALTH OF NORTH CAROLINA LEXINGTON, NC 27295

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
4.3%	13.0%	12.9%	8.6%	4.9%	15.8%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.8%	14.7%	6.3%	0.1%	Percent
KPI941	Total Charges					
7,096,669	9,021,655	8,748,604	7,030,279	5,663,328	5,690,003	Amount
KPI943	Total Operating Revenue					
7,104,381	9,040,592	8,748,604	7,029,529	5,656,957	5,683,061	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin						
303,062	1,171,375	1,125,382	603,702	280,599	892,275	Amount	
KPI948	Net Profit						
303,063	1,173,994	1,125,696	604,901	275,455	900,726	Amount	
<b>347041</b>	<b>FIRST HEALTH HOME CARE - RICHMOND ROCKINGHAM, NC 28379</b>						
<b>09/30/2018</b>	<b>09/30/2019</b>		<b>09/30/2021</b>	<b>09/30/2022</b>	<b>09/30/2023</b>	<b>FYE</b>	
<b>365</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>	
KPI107	Net Profit Percentage						
-2.6%	16.3%	0.0%	19.6%	21.1%	28.2%	Percent	
KPI301	Return on Investment						
0.0%	0.0%	0.0%	-2.8%	-2.9%	-3.9%	Percent	
KPI941	Total Charges						
2,104,916	2,348,406	0	2,357,007	2,626,983	3,072,735	Amount	
KPI943	Total Operating Revenue						
2,104,916	2,348,406	0	2,135,500	2,213,062	2,586,634	Amount	
KPI945	Total Operating Margin						
-102,899	251,834	0	317,535	344,435	554,423	Amount	
KPI948	Net Profit						
-55,740	383,891	0	417,806	466,311	728,585	Amount	
<b>347230</b>	<b>FIRSTHEALTH HOME CARE WEST END, NC 27376</b>						
<b>09/30/2018</b>	<b>09/30/2019</b>		<b>09/30/2021</b>	<b>09/30/2022</b>	<b>09/30/2023</b>	<b>FYE</b>	
<b>365</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>	
KPI107	Net Profit Percentage						
10.1%	27.7%	0.0%	25.0%	18.9%	16.4%	Percent	
KPI301	Return on Investment						
0.0%	0.0%	0.0%	-6.5%	-4.7%	-3.5%	Percent	
KPI941	Total Charges						
3,845,135	4,757,533	0	4,467,499	4,852,528	5,100,028	Amount	
KPI943	Total Operating Revenue						
3,845,135	4,757,533	0	3,930,920	3,927,330	3,986,816	Amount	
KPI945	Total Operating Margin						
310,543	1,097,724	0	725,095	447,512	229,298	Amount	
KPI948	Net Profit						
388,967	1,319,750	0	982,042	743,409	655,590	Amount	

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

**Year 2018      Year 2019      Year 2020      Year 2021      Year 2022      Year 2023    Type**

## 347241    FIVE POINTS HOME HEALTH FAYETTEVILLE, NC 28303

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
-29.3%	8.5%	23.2%	23.0%	12.1%	16.5%	Percent
KPI301	Return on Investment					
0.0%	0.0%	325.9%	2.4%	-7.2%	-0.3%	Percent
KPI941	Total Charges					
1,941,213	2,555,549	3,243,426	3,128,132	2,817,641	2,492,848	Amount
KPI943	Total Operating Revenue					
1,556,257	2,381,956	3,000,436	2,925,052	2,477,195	2,330,300	Amount
KPI945	Total Operating Margin					
-456,632	202,624	554,796	673,279	300,876	384,963	Amount
KPI948	Net Profit					
-456,632	202,624	696,485	673,280	300,876	384,963	Amount

## 347068    FRANKLIN COUNTY HOME HEALTH AG LOUISBURG, NC 27549

06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
697,629	730,668	0	822,071	0	0	Amount
KPI943	Total Operating Revenue					
697,629	730,668	0	822,071	0	0	Amount
KPI945	Total Operating Margin					
1	1	0	1	0	0	Amount
KPI948	Net Profit					
1	1	0	1	0	0	Amount

## 347054    GENTIVA HEALTH SERVICES LINCOLNTON, NC 28092

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
26.6%	39.5%	53.3%	44.4%	29.9%	46.5%	Percent
KPI301	Return on Investment					

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0.0%	0.0%	32.8%	22.9%	16.3%	27.5%	Percent
KPI941	Total Charges						
	4,029,527	5,207,939	6,281,774	5,367,980	5,643,108	6,070,609	Amount
KPI943	Total Operating Revenue						
	3,834,587	4,803,346	5,919,978	5,261,497	5,603,993	6,088,572	Amount
KPI945	Total Operating Margin						
	1,018,882	1,895,505	2,911,547	2,337,198	1,676,822	2,832,570	Amount
KPI948	Net Profit						
	1,018,912	1,895,505	3,153,464	2,337,195	1,676,822	2,832,570	Amount

## 347075 GENTIVA HEALTH SERVICES GREENSBORO, NC 27408

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days
KPI107	Net Profit Percentage						
	8.8%	21.9%	22.4%	34.5%	24.5%	41.1%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	20.4%	20.0%	14.4%	26.3%	Percent
KPI941	Total Charges						
	13,309,210	13,554,675	11,226,242	11,269,494	11,406,586	11,873,168	Amount
KPI943	Total Operating Revenue						
	12,438,484	12,299,527	9,619,017	11,040,847	11,268,720	11,972,255	Amount
KPI945	Total Operating Margin						
	1,100,559	2,694,700	1,832,537	3,803,937	2,765,394	4,926,271	Amount
KPI948	Net Profit						
	1,100,692	2,694,700	2,153,032	3,803,937	2,765,394	4,926,271	Amount

## 347225 GENTIVA HEALTH SERVICES BOONE, NC 28607

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days
KPI107	Net Profit Percentage						
	11.5%	24.8%	41.1%	41.0%	28.0%	43.2%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	18.8%	23.3%	18.4%	29.2%	Percent
KPI941	Total Charges						
	4,566,798	4,842,955	4,486,816	4,508,232	5,200,909	5,251,368	Amount
KPI943	Total Operating Revenue						
	4,367,599	4,484,865	4,204,492	4,429,548	5,154,048	5,269,110	Amount
KPI945	Total Operating Margin						
	503,867	1,113,484	1,503,335	1,816,471	1,442,198	2,275,273	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
503,888	1,113,484	1,727,564	1,816,471	1,442,198	2,275,273	Amount
<b>347227 GENTIVA HEALTH SERVICES KERNERSVILLE, NC 27284</b>						
<b>12/31/2018</b>	<b>12/31/2019</b>	<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	49.7%	45.6%	30.3%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	20.3%	19.8%	12.0%	Percent
KPI941	Total Charges					
0	0	0	90,190	96,577	66,967	Amount
KPI943	Total Operating Revenue					
0	0	0	89,440	95,944	77,193	Amount
KPI945	Total Operating Margin					
0	0	0	44,430	43,741	23,428	Amount
KPI948	Net Profit					
0	0	0	44,430	43,741	23,428	Amount
<b>347300 GENTIVA HEALTH SERVICES HICKORY, NC 28602</b>						
<b>12/31/2018</b>	<b>12/31/2019</b>	<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
19.0%	33.6%	41.0%	39.8%	24.5%	39.8%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.0%	23.3%	15.1%	30.2%	Percent
KPI941	Total Charges					
16,210,101	15,979,421	15,257,502	15,254,578	24,576,863	30,618,014	Amount
KPI943	Total Operating Revenue					
15,354,006	15,076,726	14,131,099	15,072,872	24,454,367	30,720,546	Amount
KPI945	Total Operating Margin					
2,920,986	5,066,837	5,153,799	5,998,589	5,994,419	12,227,117	Amount
KPI948	Net Profit					
2,921,088	5,066,841	5,794,375	5,998,589	5,993,944	12,227,117	Amount
<b>347318 GENTIVA HEALTH SERVICES KERNERSVILLE, NC 27284</b>						
<b>12/31/2018</b>	<b>12/31/2019</b>	<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
12.9%	24.2%	39.3%	30.8%	17.1%	32.6%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.2%	15.7%	10.2%	20.0%	Percent
KPI941	Total Charges					
10,369,120	9,216,042	9,857,895	9,228,314	9,732,321	10,436,682	Amount
KPI943	Total Operating Revenue					
9,830,955	8,562,318	8,984,518	8,906,868	9,568,680	10,520,243	Amount
KPI945	Total Operating Margin					
1,272,226	2,068,590	3,252,120	2,740,702	1,640,699	3,425,152	Amount
KPI948	Net Profit					
1,272,447	2,068,590	3,526,795	2,740,702	1,640,699	3,425,152	Amount

## 347329 GENTIVA HEALTH SERVICES WASHINGTON, NC 27889

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
17.4%	32.6%	47.6%	46.9%	30.2%	43.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	46.1%	27.1%	16.1%	23.0%	Percent
KPI941	Total Charges					
11,227,224	11,807,605	10,459,833	10,770,014	9,958,406	9,590,319	Amount
KPI943	Total Operating Revenue					
10,642,912	11,084,327	9,885,941	10,581,162	9,903,250	9,644,545	Amount
KPI945	Total Operating Margin					
1,856,766	3,612,122	4,180,259	4,962,252	2,992,758	4,151,704	Amount
KPI948	Net Profit					
1,856,828	3,610,427	4,702,395	4,962,250	2,992,758	4,151,704	Amount

## 347170 GENTIVA HEALTH SERVICES/SALISB KANNAPOLIS, NC 28083

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
18.1%	29.8%	36.9%	35.8%	22.1%	36.7%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.1%	21.5%	13.4%	23.0%	Percent
KPI941	Total Charges					
11,815,731	10,052,581	8,692,115	9,622,553	9,733,969	9,917,721	Amount
KPI943	Total Operating Revenue					
11,041,690	9,316,644	7,970,581	9,508,132	9,672,108	9,979,824	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
1,996,945	2,780,966	2,573,291	3,403,054	2,136,967	3,664,026	Amount
KPI948	Net Profit					
1,997,081	2,780,962	2,943,078	3,403,054	2,136,967	3,664,026	Amount

## 347014 GOOD SHEPHERD HOME HEALTH AND HOSPICE AGENCY MURPHY, NC 28906

06/30/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE	
365	389	366	365	365	0 Days	
KPI107	Net Profit Percentage					
-7.7%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
2,142,201	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
2,142,201	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
-165,158	0	0	0	0	0	Amount
KPI948	Net Profit					
-165,158	0	0	0	0	0	Amount

## 347085 GUARDIAN HEALTH SERVICES LLC HICKORY, NC 28602

11/30/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
334	365	366	365	365	365	365 Days
KPI107	Net Profit Percentage					
-1.0%	1.5%	11.3%	13.1%	11.1%	12.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	93.8%	57.7%	32.2%	24.6%	Percent
KPI941	Total Charges					
3,110,064	2,932,796	2,974,514	3,787,647	3,712,468	3,480,468	Amount
KPI943	Total Operating Revenue					
2,839,167	2,884,596	3,022,714	3,787,647	3,685,731	3,462,062	Amount
KPI945	Total Operating Margin					
-30,400	42,640	337,914	453,268	410,601	416,202	Amount
KPI948	Net Profit					
-29,211	42,664	342,519	497,819	410,373	416,382	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
-----------	-----------	-----------	-----------	-----------	-----------	------

## 347029 HARRIS HOME HEALTH SYLVA, NC 28779

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
-12.5%	4.3%	12.0%	6.1%	13.3%	7.1%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-223.7%	-359.6%	69.8%	23.8%	Percent
KPI941	Total Charges					
1,737,684	2,585,093	2,718,030	2,559,202	2,500,071	2,107,118	Amount
KPI943	Total Operating Revenue					
1,737,684	2,579,493	2,718,030	2,559,202	2,484,857	2,084,172	Amount
KPI945	Total Operating Margin					
-240,768	67,938	261,896	112,555	331,715	148,679	Amount
KPI948	Net Profit					
-216,700	110,387	327,215	156,903	331,715	148,679	Amount

## 347036 HEALTHKEEPERZ FAYETTEVILLE, NC 28304

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	03/26/2023	FYE
365	365	366	365	365	85	Days
KPI107	Net Profit Percentage					
4.6%	0.4%	-17.3%	-1.8%	4.3%	-19.6%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-18.6%	-1.1%	3.0%	-0.9%	Percent
KPI941	Total Charges					
8,530,989	9,105,082	6,677,352	7,243,448	7,379,569	658,435	Amount
KPI943	Total Operating Revenue					
7,034,401	7,892,887	6,126,903	6,837,595	6,728,672	565,017	Amount
KPI945	Total Operating Margin					
326,482	31,978	-1,058,640	-125,376	287,820	-110,716	Amount
KPI948	Net Profit					
326,633	35,503	-1,058,015	-125,376	288,120	-110,716	Amount

## 347061 HEALTHKEEPERZ LAURINBURG, NC 28352

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	280	Days
KPI107	Net Profit Percentage					
13.0%	-4.7%	-9.3%	-13.9%	-4.8%	-1.7%	Percent
KPI301	Return on Investment					

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0.0%	0.0%	-6.1%	-4.0%	-1.7%	0.0%	Percent
KPI941	Total Charges						
	5,091,163	4,698,904	4,198,875	4,199,425	3,720,784	1,354,595	Amount
KPI943	Total Operating Revenue						
	4,617,792	4,322,088	3,740,792	3,411,043	3,285,440	1,354,595	Amount
KPI945	Total Operating Margin						
	599,315	-202,301	-349,173	-474,823	-161,891	-22,400	Amount
KPI948	Net Profit						
	599,315	-202,301	-349,173	-474,823	-157,700	-22,400	Amount

## 347200 HEALTHKEEPERZ ARCHDALE, NC 27263

	12/31/2018	12/31/2019	12/31/2020	04/29/2021		FYE	
	365	365	366	119	0	0 Days	
KPI107	Net Profit Percentage						
	-241.9%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges						
	530,009	0	0	0	0	0	Amount
KPI943	Total Operating Revenue						
	409,295	0	0	0	0	0	Amount
KPI945	Total Operating Margin						
	-990,061	0	0	0	0	0	Amount
KPI948	Net Profit						
	-990,061	0	0	0	0	0	Amount

## 347191 HEALTHY AT HOME-LINCOLN LINCOLNTON, NC 28092

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	365 Days
KPI107	Net Profit Percentage						
	-38.4%	-90.4%	-40.7%	-59.8%	-77.1%	-58.4%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	11.8%	15.3%	15.7%	12.3%	Percent
KPI941	Total Charges						
	2,614,006	2,043,813	2,816,841	2,670,726	2,199,078	2,322,936	Amount
KPI943	Total Operating Revenue						
	2,316,933	1,822,292	2,472,084	2,163,237	1,724,701	1,789,849	Amount
KPI945	Total Operating Margin						
	-890,910	-1,647,350	-1,070,101	-1,314,665	-1,339,409	-1,047,248	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
-890,394	-1,647,055	-1,006,071	-1,293,648	-1,329,250	-1,045,389	Amount

## 347113 HEALTHY AT HOME - ALBEMARLE ALBEMARLE, NC 28001

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days

KPI107	Net Profit Percentage					
-51.0%	-36.8%	-42.9%	-37.0%	-38.2%	-30.4%	Percent

KPI301	Return on Investment					
0.0%	0.0%	41.9%	42.7%	43.9%	37.6%	Percent

KPI941	Total Charges					
2,404,289	2,542,657	2,834,255	3,366,218	3,486,067	3,752,109	Amount

KPI943	Total Operating Revenue					
1,998,986	2,300,303	2,530,157	2,870,254	2,863,454	3,008,703	Amount

KPI945	Total Operating Margin					
-1,023,326	-843,615	-1,172,167	-1,150,638	-1,106,247	-919,899	Amount

KPI948	Net Profit					
-1,020,471	-847,316	-1,084,906	-1,061,018	-1,093,605	-915,618	Amount

## 347013 HEALTHY AT HOME - CLEVELAND COUNTY HEALTHCARE SYST SHELBY, NC 28150

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days

KPI107	Net Profit Percentage					
-43.5%	-64.7%	-51.2%	-60.1%	-106.3%	-86.6%	Percent

KPI301	Return on Investment					
0.0%	0.0%	12.1%	13.7%	17.3%	13.4%	Percent

KPI941	Total Charges					
4,318,299	4,217,584	4,931,206	5,136,014	3,853,632	3,812,738	Amount

KPI943	Total Operating Revenue					
3,685,679	3,583,087	4,135,758	3,988,935	2,903,574	2,764,883	Amount

KPI945	Total Operating Margin					
-1,602,626	-2,317,836	-2,217,656	-2,452,475	-3,106,724	-2,396,801	Amount

KPI948	Net Profit					
-1,601,659	-2,317,482	-2,115,761	-2,398,376	-3,087,570	-2,393,294	Amount

## 347238 HEALTHY AT HOME - TROY TROY, NC 27371

12/31/2018	10/01/2019					FYE
365	274	0	0	0	0	Days

KPI107	Net Profit Percentage					
--------	-----------------------	--	--	--	--	--

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
-19.8%	-152.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
1,318,593	446,640	0	0	0	0	Amount
KPI943	Total Operating Revenue					
1,138,420	367,445	0	0	0	0	Amount
KPI945	Total Operating Margin					
-267,740	-558,699	0	0	0	0	Amount
KPI948	Net Profit					
-224,945	-558,578	0	0	0	0	Amount

## 347254 HEALTHY AT HOME - UNIVERSITY CHARLOTTE, NC 28262

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
-23.4%	-37.1%	-19.8%	-23.8%	-32.4%	-18.3%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.2%	11.4%	13.9%	9.1%	Percent
KPI941	Total Charges					
5,307,553	5,137,107	6,249,199	6,883,209	6,352,423	7,466,465	Amount
KPI943	Total Operating Revenue					
4,674,279	4,603,659	5,512,871	5,617,246	5,091,661	5,843,751	Amount
KPI945	Total Operating Margin					
-1,095,894	-1,708,222	-1,222,343	-1,377,064	-1,669,299	-1,074,175	Amount
KPI948	Net Profit					
-1,095,322	-1,708,215	-1,093,139	-1,339,139	-1,650,742	-1,070,285	Amount

## 347112 HEALTHY AT HOME -CAROLINAS MEDICAL CENTER CHARLOTTE, NC 28209

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
-29.3%	-42.6%	-22.4%	-35.0%	-32.7%	-23.6%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.5%	13.9%	13.8%	11.0%	Percent
KPI941	Total Charges					
7,067,714	6,926,582	8,444,044	8,520,987	9,371,468	10,399,451	Amount
KPI943	Total Operating Revenue					
6,190,576	6,068,142	7,352,249	6,968,583	7,446,784	8,060,699	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin						
	-2,097,105	-2,954,459	-2,027,115	-2,502,979	-2,483,554	-1,918,520	Amount
KPI948	Net Profit						
	-1,816,161	-2,585,114	-1,649,826	-2,440,162	-2,433,368	-1,900,924	Amount

## 347181 HEALTHY AT HOME BLUE RIDGE HEALTHCARE MORGANTON, NC 28655

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage						
	-36.0%	-39.1%	-31.5%	-29.7%	-46.0%	-46.1%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	12.7%	13.1%	17.6%	17.1%	Percent
KPI941	Total Charges						
	5,952,895	6,726,203	7,891,612	9,104,181	8,347,490	8,127,059	Amount
KPI943	Total Operating Revenue						
	5,219,112	5,911,478	6,792,485	7,375,397	6,506,247	6,266,139	Amount
KPI945	Total Operating Margin						
	-1,882,452	-2,315,481	-2,292,088	-2,290,693	-3,036,518	-2,893,468	Amount
KPI948	Net Profit						
	-1,880,243	-2,311,100	-2,138,806	-2,189,809	-2,990,547	-2,887,395	Amount

## 347035 HOME CARE SERVICES OF HAYWOOD REGIONAL MEDICAL CT WAYNESVILLE, NC 28785

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage						
	0.0%	1.9%	17.1%	15.3%	10.8%	9.5%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	90.7%	53.9%	28.1%	20.0%	Percent
KPI941	Total Charges						
	1,877,093	2,121,596	2,239,469	3,225,532	3,324,874	3,400,584	Amount
KPI943	Total Operating Revenue						
	1,874,943	2,113,396	2,232,119	3,219,732	3,307,212	3,333,427	Amount
KPI945	Total Operating Margin						
	-25,467	1,989	323,756	423,445	356,354	315,971	Amount
KPI948	Net Profit						
	65	39,962	380,631	491,724	356,354	316,571	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
<b>347069 HOME HEALTH HOSPICE PERSON ROXBORO, NC 27573</b>						
<b>06/30/2018</b>	<b>09/30/2019</b>					<b>FYE</b>
<b>365</b>	<b>334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Days</b>
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
1,030,702	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
1,030,702	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
<b>347104 HOME HEALTH AND HOSPICE CARE GOLDSBORO, NC 27534</b>						
<b>09/30/2018</b>	<b>09/30/2019</b>		<b>09/30/2021</b>	<b>09/30/2022</b>	<b>09/30/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
-1.4%	-4.6%	0.0%	21.2%	1.1%	-10.6%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	42.5%	2.2%	-27.7%	Percent
KPI941	Total Charges					
44,427,674	42,450,907	0	42,701,137	45,678,719	49,891,304	Amount
KPI943	Total Operating Revenue					
39,499,763	37,437,117	0	40,467,986	43,313,596	42,218,670	Amount
KPI945	Total Operating Margin					
-1,034,722	-2,328,618	0	420,299	-2,064,480	-5,796,858	Amount
KPI948	Net Profit					
-559,281	-1,735,743	0	8,597,836	464,518	-4,482,334	Amount

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
<b>347004 HOME HEALTH AND HOSPICE OF HAL ROANOKE RAPIDS, NC 27870</b>						
<b>06/30/2018</b>	<b>06/30/2019</b>		<b>09/30/2021</b>	<b>09/30/2022</b>	<b>09/30/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
-11.1%	-9.9%	0.0%	-13.4%	-12.7%	-55.1%	Percent
KPI301	Return on Investment					

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	108.4%	100.0%	100.0%	Percent
KPI941	Total Charges					
1,291,584	1,137,712	0	789,012	823,076	1,139,021	Amount
KPI943	Total Operating Revenue					
1,291,584	1,137,712	0	745,478	786,727	919,341	Amount
KPI945	Total Operating Margin					
-143,120	-112,828	0	-985,836	-901,348	-2,083,004	Amount
KPI948	Net Profit					
-143,120	-112,828	0	-99,753	-99,641	-506,889	Amount

## 347019 HOME HEALTH OF WILSON WILSON, NC 27893

06/30/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
-11.0%	-6.9%	2.6%	-8.7%	-1.9%	1.6%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-29.8%	44.0%	8.4%	-8.4%	Percent
KPI941	Total Charges					
3,323,485	2,239,712	2,491,749	1,953,778	1,926,887	2,028,660	Amount
KPI943	Total Operating Revenue					
3,323,485	2,238,162	2,491,749	1,953,778	1,905,373	2,002,445	Amount
KPI945	Total Operating Margin					
-364,046	-154,645	55,647	-185,721	-35,230	32,738	Amount
KPI948	Net Profit					
-364,046	-154,648	64,316	-169,476	-35,284	32,738	Amount

## 347128 HOSPICE AND PALLIATIVE CARE OF GREENSBORO GREENSBORO, NC 27405

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
0.0%	6.6%	0.0%	4.3%	8.6%	5.5%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	9.8%	16.5%	13.2%	Percent
KPI941	Total Charges					
0	23,160,717	0	41,765,506	41,701,170	47,826,846	Amount
KPI943	Total Operating Revenue					
0	23,160,717	0	38,641,428	38,926,791	44,355,568	Amount
KPI945	Total Operating Margin					
0	774,191	0	-8,404,201	-10,458,523	-8,518,636	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit						
	0	1,533,554	0	1,650,131	3,337,742	2,437,875	Amount

## 347232 INTERIM HEALTHCARE OF THE TRIA GREENSBORO, NC 27408

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days

KPI107	Net Profit Percentage						
	-0.2%	1.3%	6.8%	4.5%	-6.6%	-24.8%	Percent

KPI301	Return on Investment						
	0.0%	0.0%	9.1%	2.2%	-2.3%	-6.2%	Percent

KPI941	Total Charges						
	2,134,890	2,134,890	2,124,769	1,755,492	1,300,026	908,568	Amount

KPI943	Total Operating Revenue						
	2,134,890	2,134,890	2,120,777	1,753,652	1,295,092	908,568	Amount

KPI945	Total Operating Margin						
	-3,529	28,449	144,417	79,523	-85,369	-224,998	Amount

KPI948	Net Profit						
	-3,529	28,449	144,417	79,523	-85,369	-224,998	Amount

## 347233 INTERIM HEALTHCARE OF THE TRIA HICKORY, NC 28602

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
	365	365	366	365	365	0	Days

KPI107	Net Profit Percentage						
	0.0%	-4.4%	1.0%	0.0%	0.0%	0.0%	Percent

KPI301	Return on Investment						
	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	Percent

KPI941	Total Charges						
	771,232	682,817	490,644	0	0	0	Amount

KPI943	Total Operating Revenue						
	771,232	682,817	488,872	0	0	0	Amount

KPI945	Total Operating Margin						
	258	-30,291	4,936	0	0	0	Amount

KPI948	Net Profit						
	258	-30,291	4,936	0	0	0	Amount

## 347234 INTERIM HEALTHCARE OF THE TRIA CHARLOTTE, NC 28211

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days

KPI107	Net Profit Percentage						
--------	-----------------------	--	--	--	--	--	--

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
9.0%	8.6%	11.0%	11.7%	8.7%	8.3%	Percent
KPI301	Return on Investment					
0.0%	0.0%	93.2%	47.7%	32.2%	29.6%	Percent
KPI941	Total Charges					
12,418,180	12,102,736	13,501,296	14,886,522	13,976,544	13,081,211	Amount
KPI943	Total Operating Revenue					
12,418,180	12,102,736	13,486,303	14,853,241	13,937,541	12,923,587	Amount
KPI945	Total Operating Margin					
1,112,393	1,039,473	1,480,846	1,732,893	1,209,983	1,072,836	Amount
KPI948	Net Profit					
1,112,393	1,039,473	1,480,846	1,732,893	1,209,983	1,072,836	Amount

## 347009 INTREPID USA HEALTHCARE SERVICES RALEIGH, NC 27609

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE	
365	365	366	365	365	0 Days	
KPI107	Net Profit Percentage					
36.0%	-39.5%	-8.5%	-30.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.4%	-5.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
4,885,674	1,482,301	1,652,229	1,084,587	0	0	Amount
KPI943	Total Operating Revenue					
4,730,663	1,428,977	1,501,349	953,960	0	0	Amount
KPI945	Total Operating Margin					
1,701,762	-564,023	-187,013	-294,556	0	0	Amount
KPI948	Net Profit					
1,701,762	-564,023	-128,075	-294,556	0	0	Amount

## 347031 KINDRED AT HOME GREENVILLE, NC 27858

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	365 Days
KPI107	Net Profit Percentage					
13.5%	32.0%	48.8%	42.8%	33.4%	47.8%	Percent
KPI301	Return on Investment					
0.0%	0.0%	49.2%	25.2%	20.8%	30.3%	Percent
KPI941	Total Charges					
8,743,799	9,787,439	11,190,698	11,423,449	12,310,874	12,266,905	Amount
KPI943	Total Operating Revenue					
8,443,035	9,349,083	10,505,748	11,291,000	12,266,653	12,327,318	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin						
	1,137,545	2,993,315	4,652,535	4,837,252	4,103,094	5,889,473	Amount
KPI948	Net Profit						
	1,137,618	2,993,315	5,128,751	4,837,249	4,103,094	5,889,473	Amount
<b>347053</b>	<b>KINDRED AT HOME HICKORY, NC 28602</b>						
	<b>12/31/2018</b>	<b>12/31/2019</b>	<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
	<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage						
	0.0%	0.0%	46.8%	35.5%	39.4%	47.6%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	12.3%	23.6%	37.3%	50.3%	Percent
KPI941	Total Charges						
	0	0	106,536	69,959	93,513	133,474	Amount
KPI943	Total Operating Revenue						
	0	0	106,536	69,959	93,513	133,474	Amount
KPI945	Total Operating Margin						
	0	0	44,015	24,805	36,810	63,582	Amount
KPI948	Net Profit						
	0	0	49,869	24,805	36,810	63,582	Amount
<b>347084</b>	<b>KINDRED AT HOME DELCO, NC 28436</b>						
	<b>12/31/2018</b>	<b>12/31/2019</b>	<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
	<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage						
	-40.7%	0.7%	31.1%	22.5%	15.8%	39.7%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	73.7%	11.0%	9.1%	24.0%	Percent
KPI941	Total Charges						
	1,217,599	2,139,563	3,562,486	3,403,934	3,906,144	4,117,722	Amount
KPI943	Total Operating Revenue						
	1,160,005	2,069,871	3,455,322	3,343,389	3,885,616	4,123,107	Amount
KPI945	Total Operating Margin						
	-471,928	13,782	997,028	752,232	615,674	1,635,573	Amount
KPI948	Net Profit						
	-471,905	13,782	1,075,987	752,232	615,674	1,635,573	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
<b>347089 KINDRED AT HOME LILLINGTON, NC 27546</b>						
<b>12/31/2018</b>	<b>12/31/2019</b>	<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
-33.6%	11.9%	25.0%	34.3%	15.5%	37.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	56.9%	22.0%	10.9%	33.7%	Percent
KPI941	Total Charges					
1,309,458	1,991,444	2,017,718	2,526,168	2,827,448	3,731,235	Amount
KPI943	Total Operating Revenue					
1,266,672	1,953,120	1,947,641	2,502,171	2,820,683	3,739,024	Amount
KPI945	Total Operating Margin					
-425,743	233,058	398,733	858,794	437,570	1,384,959	Amount
KPI948	Net Profit					
-425,710	233,058	487,393	858,794	437,570	1,384,959	Amount

<b>347091 KINDRED AT HOME CHARLOTTE, NC 28226</b>						
<b>12/31/2018</b>	<b>12/31/2019</b>	<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
21.3%	32.0%	36.6%	33.2%	18.7%	35.3%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.7%	17.4%	10.1%	19.6%	Percent
KPI941	Total Charges					
17,772,010	22,259,713	18,886,086	15,861,886	15,628,465	16,348,693	Amount
KPI943	Total Operating Revenue					
17,107,746	21,180,335	17,322,104	15,391,667	15,480,228	16,438,397	Amount
KPI945	Total Operating Margin					
3,643,450	6,781,828	5,424,034	5,116,085	2,897,166	5,806,346	Amount
KPI948	Net Profit					
3,643,604	6,781,823	6,333,785	5,116,085	2,897,166	5,806,346	Amount

<b>347124 KINDRED AT HOME KINSTON, NC 28501</b>						
<b>12/31/2018</b>	<b>12/31/2019</b>	<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
10.5%	24.8%	45.2%	44.1%	30.5%	46.1%	Percent
KPI301	Return on Investment					

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0.0%	0.0%	21.2%	24.3%	16.9%	26.1%	Percent
KPI941	Total Charges						
	4,436,700	4,402,593	4,651,105	4,988,675	4,956,448	4,835,594	Amount
KPI943	Total Operating Revenue						
	3,998,037	3,985,828	4,312,711	4,927,525	4,935,136	4,856,324	Amount
KPI945	Total Operating Margin						
	418,383	990,032	1,764,060	2,173,129	1,503,950	2,236,889	Amount
KPI948	Net Profit						
	418,451	990,032	1,950,387	2,173,129	1,503,950	2,236,889	Amount

## 347171 KINDRED AT HOME MOREHEAD CITY, NC 28557

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days
KPI107	Net Profit Percentage						
	-1.9%	14.0%	34.2%	35.2%	26.7%	40.9%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	111.7%	21.6%	21.0%	33.3%	Percent
KPI941	Total Charges						
	2,728,554	2,401,329	2,925,787	3,495,923	4,395,712	4,687,959	Amount
KPI943	Total Operating Revenue						
	2,633,220	2,282,120	2,812,758	3,439,384	4,365,769	4,709,102	Amount
KPI945	Total Operating Margin						
	-49,122	320,082	851,049	1,211,563	1,163,512	1,927,855	Amount
KPI948	Net Profit						
	-49,053	320,082	961,136	1,211,563	1,163,512	1,927,855	Amount

## 347174 KINDRED AT HOME WINSTON SALEM, NC 27103

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days
KPI107	Net Profit Percentage						
	14.5%	25.1%	32.9%	39.7%	26.8%	42.4%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	16.5%	24.9%	17.3%	28.7%	Percent
KPI941	Total Charges						
	5,744,279	4,956,253	5,434,261	6,096,717	6,339,550	6,498,390	Amount
KPI943	Total Operating Revenue						
	5,505,937	4,656,579	4,824,290	5,980,061	6,302,808	6,566,870	Amount
KPI945	Total Operating Margin						
	800,245	1,170,016	1,476,310	2,373,164	1,690,238	2,781,719	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
800,323	1,170,016	1,586,652	2,373,164	1,690,238	2,781,719	Amount
<b>347177 KINDRED AT HOME CHARLOTTE, NC 28269</b>						
<b>12/31/2018</b>	<b>12/31/2019</b>	<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
0.0%	0.0%	21.6%	33.4%	19.4%	29.5%	Percent
KPI301	Return on Investment					
0.0%	0.0%	59.7%	22.2%	13.8%	20.1%	Percent
KPI941	Total Charges					
0	0	4,549,915	7,859,899	8,266,147	7,904,008	Amount
KPI943	Total Operating Revenue					
0	0	4,544,467	7,793,890	8,209,684	7,931,930	Amount
KPI945	Total Operating Margin					
0	0	982,584	2,605,102	1,592,266	2,343,800	Amount
KPI948	Net Profit					
0	0	982,584	2,605,102	1,592,266	2,343,800	Amount
<b>347178 KINDRED AT HOME RALEIGH, NC 27609</b>						
<b>12/31/2018</b>	<b>12/31/2019</b>	<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
9.7%	16.6%	22.8%	25.9%	22.5%	38.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	75.4%	16.0%	15.7%	26.2%	Percent
KPI941	Total Charges					
13,247,269	11,033,034	7,724,983	7,716,352	8,796,906	8,649,508	Amount
KPI943	Total Operating Revenue					
12,929,010	10,598,765	7,158,721	7,545,752	8,768,740	8,663,277	Amount
KPI945	Total Operating Margin					
1,256,228	1,754,654	1,121,276	1,950,963	1,969,729	3,287,738	Amount
KPI948	Net Profit					
1,256,340	1,754,654	1,634,952	1,950,963	1,969,729	3,287,738	Amount
<b>347196 KINDRED AT HOME CHARLOTTE, NC 28216</b>						
<b>12/31/2018</b>	<b>12/31/2019</b>	<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI301	14.5%	805.8%	0.0%	31.3%	-14.4%	0.0%	Percent
	Return on Investment						
KPI941	0.0%	0.0%	0.0%	31.1%	-11.1%	0.0%	Percent
	Total Charges						
KPI943	8,188,528	43,337	0	127,213	67,848	0	Amount
	Total Operating Revenue						
KPI945	7,786,388	-52,179	0	88,186	63,928	0	Amount
	Total Operating Margin						
KPI948	1,131,167	-407,086	0	27,630	-9,202	0	Amount
	Net Profit						
	1,131,201	-420,447	0	27,630	-9,202	0	Amount

## 347204 KINDRED AT HOME WINSTON SALEM, NC 27103

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days
KPI107	Net Profit Percentage						
	0.0%	0.0%	0.0%	30.1%	-21.1%	0.0%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	16.8%	-7.9%	0.0%	Percent
KPI941	Total Charges						
	0	0	0	96,189	58,021	0	Amount
KPI943	Total Operating Revenue						
	0	0	0	96,189	58,021	0	Amount
KPI945	Total Operating Margin						
	0	0	0	28,984	-12,238	0	Amount
KPI948	Net Profit						
	0	0	0	28,984	-12,238	0	Amount

## 347217 KINDRED AT HOME YOUNGSVILLE, NC 27596

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days
KPI107	Net Profit Percentage						
	3.3%	19.5%	28.7%	29.6%	11.9%	34.6%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	9.1%	16.6%	5.9%	18.5%	Percent
KPI941	Total Charges						
	3,471,193	3,178,086	3,011,468	2,979,944	2,632,587	2,796,112	Amount
KPI943	Total Operating Revenue						
	3,322,915	3,063,559	2,824,777	2,948,619	2,626,676	2,801,581	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin						
	109,865	598,508	688,085	872,681	312,760	969,366	Amount
KPI948	Net Profit						
	109,912	598,508	811,676	872,681	312,760	969,366	Amount
<b>347226</b>	<b>KINDRED AT HOME PINK HILL, NC 28572</b>						
	<b>12/31/2018</b>	<b>12/31/2019</b>	<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
	<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage						
	5.7%	19.5%	35.0%	35.7%	24.5%	37.5%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	10.3%	20.3%	15.1%	25.5%	Percent
KPI941	Total Charges						
	2,384,180	2,777,952	2,777,299	3,066,890	3,329,542	3,626,187	Amount
KPI943	Total Operating Revenue						
	2,196,098	2,593,823	2,626,720	3,013,343	3,319,191	3,638,990	Amount
KPI945	Total Operating Margin						
	125,026	504,900	802,761	1,074,618	811,570	1,366,326	Amount
KPI948	Net Profit						
	125,046	504,899	918,292	1,074,618	811,570	1,366,326	Amount
<b>347231</b>	<b>KINDRED AT HOME LUMBERTON, NC 28358</b>						
	<b>12/31/2018</b>	<b>12/31/2019</b>	<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
	<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage						
	-15.5%	10.0%	28.1%	22.5%	8.6%	27.4%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	70.2%	11.7%	4.3%	14.2%	Percent
KPI941	Total Charges						
	1,783,424	3,550,557	4,616,674	3,812,832	3,568,357	3,634,109	Amount
KPI943	Total Operating Revenue						
	1,710,786	3,376,854	4,201,627	3,683,707	3,545,160	3,654,196	Amount
KPI945	Total Operating Margin						
	-265,492	338,802	1,068,533	827,325	303,450	1,000,253	Amount
KPI948	Net Profit						
	-265,946	338,802	1,180,704	827,325	303,450	1,000,253	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
-----------	-----------	-----------	-----------	-----------	-----------	------

## 347235 KINDRED AT HOME ASHEVILLE, NC 28803

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
18.5%	31.8%	44.6%	38.9%	24.5%	42.1%	Percent
KPI301	Return on Investment					
0.0%	0.0%	75.5%	21.4%	13.8%	24.3%	Percent
KPI941	Total Charges					
18,174,577	19,637,023	22,285,057	21,565,956	21,833,038	22,402,098	Amount
KPI943	Total Operating Revenue					
17,330,309	18,605,802	20,857,795	21,203,411	21,721,320	22,510,805	Amount
KPI945	Total Operating Margin					
3,205,208	5,908,847	8,521,611	8,254,674	5,326,593	9,479,211	Amount
KPI948	Net Profit					
3,205,416	5,908,846	9,301,411	8,254,674	5,326,593	9,479,211	Amount

## 347236 KINDRED AT HOME DURHAM, NC 27713

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	30.5%	11.3%	9.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	18.5%	7.4%	4.5%	Percent
KPI941	Total Charges					
0	0	0	175,537	197,932	141,454	Amount
KPI943	Total Operating Revenue					
0	0	0	175,247	197,903	141,695	Amount
KPI945	Total Operating Margin					
0	0	0	53,456	22,301	12,785	Amount
KPI948	Net Profit					
0	0	0	53,456	22,301	12,785	Amount

## 347317 KINDRED AT HOME SHELBY, NC 28150

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
19.0%	31.6%	44.7%	41.5%	33.0%	43.6%	Percent
KPI301	Return on Investment					

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0.0%	0.0%	46.1%	24.3%	21.6%	29.0%	Percent
KPI941	Total Charges						
	33,870,207	33,419,560	34,634,851	34,613,207	29,716,214	30,509,388	Amount
KPI943	Total Operating Revenue						
	32,037,625	30,673,103	32,003,898	34,109,397	29,522,449	30,627,908	Amount
KPI945	Total Operating Margin						
	6,084,022	9,690,427	13,129,892	14,160,109	9,757,081	13,358,023	Amount
KPI948	Net Profit						
	6,084,246	9,690,774	14,297,666	14,160,104	9,754,764	13,358,023	Amount

## 347328 KINDRED AT HOME ROCKY MOUNT, NC 27804

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days
KPI107	Net Profit Percentage						
	6.5%	22.2%	39.3%	37.5%	26.3%	41.2%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	34.4%	21.2%	15.6%	24.5%	Percent
KPI941	Total Charges						
	9,109,783	9,421,026	9,545,260	9,078,874	9,523,607	9,386,984	Amount
KPI943	Total Operating Revenue						
	8,741,971	8,880,124	8,998,897	8,920,922	9,478,733	9,421,496	Amount
KPI945	Total Operating Margin						
	564,501	1,972,973	3,127,687	3,344,098	2,495,022	3,883,390	Amount
KPI948	Net Profit						
	564,602	1,972,973	3,537,085	3,341,359	2,495,022	3,883,390	Amount

## 347330 KINDRED AT HOME KING, NC 27021

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days
KPI107	Net Profit Percentage						
	16.7%	31.4%	37.7%	33.2%	21.7%	36.1%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	11.8%	18.9%	12.6%	24.5%	Percent
KPI941	Total Charges						
	7,136,127	7,401,856	6,109,419	4,756,567	5,410,828	6,323,167	Amount
KPI943	Total Operating Revenue						
	6,820,943	6,892,755	5,439,279	4,691,929	5,377,161	6,330,523	Amount
KPI945	Total Operating Margin						
	1,170,331	2,164,309	1,870,702	1,555,430	1,168,480	2,283,235	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit						
	1,140,902	2,164,309	2,052,588	1,555,430	1,168,480	2,283,235	Amount

## 347331 KINDRED AT HOME GOLDSBORO, NC 27534

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days

KPI107	Net Profit Percentage						
	5.8%	20.3%	36.8%	44.3%	33.5%	47.2%	Percent

KPI301	Return on Investment						
	0.0%	0.0%	19.0%	28.0%	22.1%	34.1%	Percent

KPI941	Total Charges						
	5,356,258	4,879,535	5,246,824	6,380,201	6,711,324	7,324,762	Amount

KPI943	Total Operating Revenue						
	5,094,532	4,619,427	4,854,549	6,298,645	6,678,294	7,335,693	Amount

KPI945	Total Operating Margin						
	295,049	938,251	1,589,378	2,791,099	2,236,699	3,464,357	Amount

KPI948	Net Profit						
	295,090	938,251	1,786,599	2,789,439	2,236,699	3,464,357	Amount

## 347333 KINDRED AT HOME POLLOCKSVILLE, NC 28573

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days

KPI107	Net Profit Percentage						
	5.3%	26.2%	40.6%	35.2%	27.6%	40.4%	Percent

KPI301	Return on Investment						
	0.0%	0.0%	157.8%	20.4%	20.4%	31.0%	Percent

KPI941	Total Charges						
	4,781,192	5,808,162	6,097,587	6,506,169	8,105,741	8,377,068	Amount

KPI943	Total Operating Revenue						
	4,574,043	5,606,330	5,858,265	6,462,109	8,075,842	8,417,156	Amount

KPI945	Total Operating Margin						
	243,867	1,491,445	2,087,395	2,277,771	2,228,630	3,403,466	Amount

KPI948	Net Profit						
	243,914	1,469,368	2,379,059	2,277,771	2,228,630	3,403,466	Amount

## 347215 LAKE NORMAN HOME HEALTH MOORESVILLE, NC 28117

	09/30/2018	09/30/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	92	365	365	365	Days

KPI107	Net Profit Percentage						
--------	-----------------------	--	--	--	--	--	--

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
-13.3%	-20.1%	0.0%	0.1%	3.5%	10.8%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-0.5%	-25.8%	-618.4%	Percent
KPI941	Total Charges					
1,589,958	1,035,989	0	2,236,430	2,170,580	2,361,232	Amount
KPI943	Total Operating Revenue					
1,573,417	1,032,527	0	2,233,380	2,140,554	2,343,107	Amount
KPI945	Total Operating Margin					
-170,625	-196,035	0	2,266	75,949	253,052	Amount
KPI948	Net Profit					
-208,677	-207,903	0	1,941	75,841	253,052	Amount

## 347001 LIBERTY HOME CARE WILMINGTON, NC 28403

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
19.6%	11.3%	0.0%	36.0%	12.8%	21.2%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	4.2%	96.3%	100.0%	Percent
KPI941	Total Charges					
2,683,654	2,372,941	0	2,838,460	3,483,263	3,011,234	Amount
KPI943	Total Operating Revenue					
2,683,654	2,372,941	0	2,729,626	3,259,336	2,659,355	Amount
KPI945	Total Operating Margin					
-3,765,279	-4,378,472	0	-3,744,550	-3,829,934	-5,200,976	Amount
KPI948	Net Profit					
527,096	267,566	0	981,543	417,435	564,564	Amount

## 347024 LIBERTY HOME CARE SOUTHERN PINES, NC 28387

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
22.1%	22.5%	0.0%	47.7%	21.2%	29.2%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	17.7%	100.0%	100.0%	Percent
KPI941	Total Charges					
2,426,369	2,132,591	0	2,859,510	2,810,572	2,696,128	Amount
KPI943	Total Operating Revenue					
2,426,369	2,132,591	0	2,752,482	2,527,840	2,365,111	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin						
	-3,784,697	-4,686,575	0	-3,207,406	-3,468,723	-4,298,819	Amount
KPI948	Net Profit						
	535,722	480,675	0	1,314,293	534,884	689,838	Amount

## 347245 LIBERTY HOME CARE LUMBERTON, NC 28358

	09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
	365	365	0	365	365	365	Days
KPI107	Net Profit Percentage						
	0.5%	-39.4%	0.0%	-89.2%	-41.3%	-51.5%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	23.5%	100.0%	100.0%	Percent
KPI941	Total Charges						
	2,513,942	1,441,362	0	658,647	924,297	910,713	Amount
KPI943	Total Operating Revenue						
	2,513,942	1,441,362	0	633,622	854,268	785,649	Amount
KPI945	Total Operating Margin						
	-1,023,295	-1,653,232	0	-1,936,701	-2,056,383	-2,384,031	Amount
KPI948	Net Profit						
	13,303	-568,158	0	-564,994	-352,987	-404,490	Amount

## 347246 LIBERTY HOME CARE JACKSONVILLE, NC 28546

	09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
	365	365	0	365	365	365	Days
KPI107	Net Profit Percentage						
	-10.3%	-16.6%	0.0%	-10.8%	-30.4%	-52.1%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	15.6%	100.0%	100.0%	Percent
KPI941	Total Charges						
	2,143,459	2,070,951	0	2,060,368	1,949,122	1,514,176	Amount
KPI943	Total Operating Revenue						
	2,143,459	2,070,951	0	1,976,649	1,857,579	1,307,585	Amount
KPI945	Total Operating Margin						
	-221,641	-344,262	0	-340,272	-567,744	-693,470	Amount
KPI948	Net Profit						
	-221,641	-344,426	0	-213,919	-565,437	-681,146	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
<b>347247 LIBERTY HOME CARE SUPPLY, NC 28462</b>						
<b>09/30/2018</b>	<b>09/30/2019</b>		<b>09/30/2021</b>	<b>09/30/2022</b>	<b>09/30/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
4.1%	15.2%	0.0%	29.5%	3.9%	0.8%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	32.6%	100.0%	100.0%	Percent
KPI941	Total Charges					
2,588,488	2,873,369	0	4,098,760	4,364,865	4,128,069	Amount
KPI943	Total Operating Revenue					
2,588,488	2,873,369	0	3,884,520	4,068,407	3,619,457	Amount
KPI945	Total Operating Margin					
-1,097,302	-1,500,825	0	-1,166,810	-1,292,013	-1,741,251	Amount
KPI948	Net Profit					
106,626	436,266	0	1,146,317	157,921	29,299	Amount

<b>347248 LIBERTY HOME CARE WHITEVILLE, NC 28472</b>						
<b>09/30/2018</b>	<b>09/30/2019</b>		<b>09/30/2021</b>	<b>09/30/2022</b>	<b>09/30/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
15.2%	15.2%	0.0%	51.8%	18.4%	27.1%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	32.3%	100.0%	100.0%	Percent
KPI941	Total Charges					
2,568,668	2,535,328	0	3,153,237	2,868,959	2,971,165	Amount
KPI943	Total Operating Revenue					
2,568,668	2,535,328	0	2,986,059	2,677,982	2,497,742	Amount
KPI945	Total Operating Margin					
-1,726,598	-2,272,711	0	-2,013,859	-2,300,767	-2,666,679	Amount
KPI948	Net Profit					
389,354	386,420	0	1,548,113	492,475	675,738	Amount

<b>347249 LIBERTY HOME CARE FAYETTEVILLE, NC 28304</b>						
<b>09/30/2018</b>	<b>09/30/2019</b>		<b>09/30/2021</b>	<b>09/30/2022</b>	<b>09/30/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
-8.4%	-98.0%	0.0%	0.0%	0.0%	20.2%	Percent
KPI301	Return on Investment					

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	Percent
KPI941	Total Charges					
1,956,886	623,606	0	0	0	3,620,326	Amount
KPI943	Total Operating Revenue					
1,956,886	623,606	0	0	0	3,202,797	Amount
KPI945	Total Operating Margin					
-895,789	-1,572,716	0	0	0	-691,253	Amount
KPI948	Net Profit					
-163,933	-610,863	0	0	0	645,770	Amount

## 347306 LIBERTY HOME CARE DUNN, NC 28334

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
3.0%	11.8%	0.0%	11.6%	4.5%	12.3%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	6.9%	100.0%	100.0%	Percent
KPI941	Total Charges					
3,236,256	4,932,864	0	5,694,620	6,504,655	5,425,747	Amount
KPI943	Total Operating Revenue					
3,236,256	4,932,864	0	5,428,473	6,046,079	4,759,748	Amount
KPI945	Total Operating Margin					
-1,622,242	-1,393,543	0	-1,823,273	-1,789,885	-1,781,712	Amount
KPI948	Net Profit					
97,449	580,899	0	628,764	270,397	585,964	Amount

## 347308 LIBERTY HOME CARE LUMBERTON, NC 28358

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
0.0%	45.3%	0.0%	48.4%	53.7%	56.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	36.3%	100.0%	100.0%	Percent
KPI941	Total Charges					
0	748,399	0	1,906,473	1,297,919	1,738,719	Amount
KPI943	Total Operating Revenue					
0	748,399	0	1,785,089	1,233,319	1,451,722	Amount
KPI945	Total Operating Margin					
0	338,664	0	862,410	662,204	812,383	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit						
	0	338,664	0	864,619	662,204	812,383	Amount

## 347309 LIBERTY HOME CARE SILER CITY, NC 27344

	09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
	365	365	0	365	365	365	Days

KPI107	Net Profit Percentage						
	28.4%	11.0%	0.0%	25.0%	11.3%	0.4%	Percent

KPI301	Return on Investment						
	0.0%	0.0%	0.0%	56.8%	100.0%	100.0%	Percent

KPI941	Total Charges						
	3,590,973	3,710,655	0	3,715,942	3,509,841	3,681,195	Amount

KPI943	Total Operating Revenue						
	3,590,973	3,710,655	0	3,540,409	3,287,237	3,218,165	Amount

KPI945	Total Operating Margin						
	-2,480,420	-2,431,540	0	-1,598,382	-2,327,941	-2,544,433	Amount

KPI948	Net Profit						
	1,020,510	408,055	0	885,713	371,341	14,321	Amount

## 347310 LIBERTY HOME CARE THOMASVILLE, NC 27360

	09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
	365	365	0	365	365	365	Days

KPI107	Net Profit Percentage						
	0.6%	-45.5%	0.0%	-13.4%	18.4%	77.0%	Percent

KPI301	Return on Investment						
	0.0%	0.0%	0.0%	2.5%	100.0%	100.0%	Percent

KPI941	Total Charges						
	764,170	886,155	0	677,478	629,044	288,159	Amount

KPI943	Total Operating Revenue						
	764,170	886,155	0	585,000	566,768	236,086	Amount

KPI945	Total Operating Margin						
	-2,212,127	-1,901,764	0	-1,928,242	-2,642,994	-3,110,480	Amount

KPI948	Net Profit						
	4,649	-403,248	0	-78,434	104,271	181,765	Amount

## 347335 LIBERTY HOME CARE GREENSBORO, NC 27408

	09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
	365	365	0	365	365	365	Days

KPI107	Net Profit Percentage						
--------	-----------------------	--	--	--	--	--	--

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

## 347049 LIBERTY HOME CARE VII LLC AHOSKIE, NC 27910

06/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
0.0%	-213.2%	0.0%	-18.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	13.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
805,490	86,022	0	326,069	0	0	Amount
KPI943	Total Operating Revenue					
805,490	86,022	0	313,129	0	0	Amount
KPI945	Total Operating Margin					
1	-183,388	0	-80,738	0	0	Amount
KPI948	Net Profit					
1	-183,388	0	-56,873	0	0	Amount

## 347242 LIBERTY HOME CARE II, LLC MATTHEWS, NC 28105

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
-33.5%	-145.7%	0.0%	-46.3%	-57.8%	-63.5%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	9.9%	100.0%	100.0%	Percent
KPI941	Total Charges					
978,221	517,890	0	823,974	657,189	676,074	Amount
KPI943	Total Operating Revenue					
978,221	517,890	0	733,484	544,384	590,402	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin						
	-328,046	-754,707	0	-410,667	-314,524	-374,951	Amount
KPI948	Net Profit						
	-328,046	-754,707	0	-339,408	-314,524	-374,951	Amount
<b>347307</b>	<b>LIBERTY HOME CARE II, LLC WADESBORO, NC 28170</b>						
	<b>09/30/2018</b>	<b>09/30/2019</b>		<b>09/30/2021</b>	<b>09/30/2022</b>	<b>09/30/2023</b>	<b>FYE</b>
	<b>365</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage						
	-12.0%	37.1%	0.0%	62.5%	-1.6%	21.4%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	20.4%	100.0%	100.0%	Percent
KPI941	Total Charges						
	1,026,671	1,636,863	0	995,182	978,487	998,963	Amount
KPI943	Total Operating Revenue						
	1,026,671	1,636,863	0	947,836	848,911	856,952	Amount
KPI945	Total Operating Margin						
	-1,073,724	-1,402,189	0	-1,340,098	-1,326,233	-1,361,131	Amount
KPI948	Net Profit						
	-123,080	607,040	0	592,132	-13,621	183,184	Amount
<b>347172</b>	<b>LIBERTY HOME CARE V, LLC MOUNT AIRY, NC 27030</b>						
	<b>09/30/2018</b>	<b>09/30/2019</b>		<b>09/30/2021</b>	<b>09/30/2022</b>	<b>09/30/2023</b>	<b>FYE</b>
	<b>365</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage						
	0.5%	-16.7%	0.0%	-7.0%	-27.8%	-9.5%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	6.4%	100.0%	100.0%	Percent
KPI941	Total Charges						
	1,857,270	1,592,161	0	1,597,212	1,532,493	1,567,676	Amount
KPI943	Total Operating Revenue						
	1,857,270	1,592,161	0	1,542,103	1,461,390	1,408,827	Amount
KPI945	Total Operating Margin						
	9,595	-265,167	0	-170,299	-408,351	-134,479	Amount
KPI948	Net Profit						
	9,595	-265,167	0	-107,452	-406,675	-134,399	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
<b>347096 LIBERTY HOME CARE VII LLC SWANQUARTER, NC 27885</b>						
<b>09/30/2018</b>	<b>09/30/2019</b>		<b>09/30/2021</b>	<b>09/30/2022</b>	<b>09/30/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
-31.9%	-46.9%	0.0%	-39.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	23.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
307,771	414,936	0	490,162	0	0	Amount
KPI943	Total Operating Revenue					
307,771	414,936	0	468,776	0	0	Amount
KPI945	Total Operating Margin					
-98,038	-194,549	0	-223,305	0	0	Amount
KPI948	Net Profit					
-98,038	-194,549	0	-186,012	0	0	Amount

<b>347239 LIBERTY HOME CARE, LLC RALEIGH, NC 27616</b>						
<b>09/30/2018</b>	<b>09/30/2019</b>		<b>09/30/2021</b>	<b>09/30/2022</b>	<b>09/30/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
4.3%	-11.2%	0.0%	13.7%	-17.3%	-111.2%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	5.6%	100.0%	100.0%	Percent
KPI941	Total Charges					
2,234,969	2,032,599	0	2,319,070	2,030,584	859,006	Amount
KPI943	Total Operating Revenue					
2,234,969	2,032,599	0	2,191,465	1,905,102	717,100	Amount
KPI945	Total Operating Margin					
-2,062,157	-2,322,086	0	-1,573,847	-1,592,518	-2,244,447	Amount
KPI948	Net Profit					
96,184	-227,206	0	300,344	-329,704	-797,208	Amount

<b>347334 LIBERTY HOME CARE, LLC DURHAM, NC 27705</b>						
<b>09/30/2018</b>	<b>09/30/2019</b>		<b>09/30/2021</b>	<b>09/30/2022</b>	<b>09/30/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
19.0%	15.5%	0.0%	3.7%	-36.0%	-16.6%	Percent
KPI301	Return on Investment					

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0.0%	0.0%	0.0%	2.0%	100.0%	100.0%	Percent
KPI941	Total Charges						
	2,360,634	2,190,636	0	1,504,869	1,230,803	922,155	Amount
KPI943	Total Operating Revenue						
	2,360,634	2,190,636	0	1,409,741	1,109,876	758,072	Amount
KPI945	Total Operating Margin						
	-1,452,865	-2,075,308	0	-1,586,206	-1,572,685	-1,344,862	Amount
KPI948	Net Profit						
	449,536	338,568	0	51,615	-399,360	-125,664	Amount

## 347123 LIFE PATH HOME HEALTH BURLINGTON, NC 27215

	09/30/2018	09/30/2019					FYE
	365	365	0	0	0	0	0 Days
KPI107	Net Profit Percentage						
	-3.5%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges						
	16,725,564	18,328,558	0	0	0	0	Amount
KPI943	Total Operating Revenue						
	16,725,564	18,328,558	0	0	0	0	Amount
KPI945	Total Operating Margin						
	-3,279,723	-2,120,886	0	0	0	0	Amount
KPI948	Net Profit						
	-583,844	-1,466	0	0	0	0	Amount

## 347039 MADISON HOME CARE MARSHALL, NC 28753

	04/30/2018	04/30/2019		04/30/2021	04/30/2022	04/30/2023	FYE
	365	365	0	365	365	365	365 Days
KPI107	Net Profit Percentage						
	-78.1%	-42.7%	0.0%	-44.9%	-41.1%	172.4%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	0.0%	0.0%	21.5%	Percent
KPI941	Total Charges						
	923,945	1,045,138	0	1,923,577	1,749,328	1,225,407	Amount
KPI943	Total Operating Revenue						
	912,150	1,045,138	0	1,070,458	984,746	837,365	Amount
KPI945	Total Operating Margin						
	-712,031	-446,699	0	-762,694	-940,177	-895,815	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
-712,031	-446,699	0	-480,392	-404,438	1,443,214	Amount

## 347222 MARIA PARHAM REGIONAL HOME HEALTH HENDERSON, NC 27536

12/31/2018	12/31/2019	12/31/2020	12/31/2021			FYE
365	365	366	365	0	0	Days

KPI107	Net Profit Percentage					
-9.7%	-27.3%	-14.4%	-41.0%	0.0%	0.0%	Percent

KPI301	Return on Investment					
0.0%	0.0%	30.2%	34.4%	0.0%	0.0%	Percent

KPI941	Total Charges					
656,543	632,617	1,017,165	617,408	0	0	Amount

KPI943	Total Operating Revenue					
656,543	632,617	1,017,165	617,408	0	0	Amount

KPI945	Total Operating Margin					
-75,714	-183,094	-164,906	-258,333	0	0	Amount

KPI948	Net Profit					
-63,463	-172,779	-146,069	-253,273	0	0	Amount

## 347253 MAXIM HEALTHCARE SERVICES RALEIGH, NC 27609

12/31/2018	12/31/2019	12/31/2020	10/17/2021			FYE
365	365	366	290	0	0	Days

KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent

KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent

KPI941	Total Charges					
0	0	0	0	0	0	Amount

KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount

KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

KPI948	Net Profit					
0	0	0	0	0	0	Amount

## 347257 MAXIM HEALTHCARE SERVICES INC CHARLOTTE, NC

12/31/2018	12/31/2019	12/31/2020				FYE
166	365	366	0	0	0	Days

KPI107	Net Profit Percentage					
--------	-----------------------	--	--	--	--	--

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

## 347102 MEDI HOME HEALTH AGENCY TAYLORSVILLE, NC 28681

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
17.5%	12.9%	0.0%	8.9%	11.8%	-27.8%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	13.6%	15.0%	-198.2%	Percent
KPI941	Total Charges					
3,254,575	5,331,314	0	4,261,101	4,426,298	3,425,814	Amount
KPI943	Total Operating Revenue					
3,276,671	5,322,316	0	4,252,033	4,362,432	3,420,294	Amount
KPI945	Total Operating Margin					
574,973	686,053	0	376,402	512,290	-951,072	Amount
KPI948	Net Profit					
575,011	686,061	0	376,417	512,684	-950,853	Amount

## 347237 MEDI HOME HEALTH AGENCY RALEIGH, NC 27615

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
1.4%	5.4%	0.0%	9.1%	4.4%	11.6%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	47.2%	19.8%	61.3%	Percent
KPI941	Total Charges					
4,019,246	5,650,908	0	6,565,397	7,336,730	8,306,010	Amount
KPI943	Total Operating Revenue					
4,225,811	5,644,489	0	6,554,345	7,084,541	8,306,010	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin						
	58,438	304,520	0	597,377	309,396	958,328	Amount
KPI948	Net Profit						
	58,661	304,558	0	597,550	310,507	961,494	Amount

## 347020 MEDI HOME HEALTH AND HOSPICE BOONE, NC 28607

	09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
	365	365	0	365	365	365	Days
KPI107	Net Profit Percentage						
	14.0%	18.5%	0.0%	18.2%	20.3%	18.5%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	15.8%	15.2%	14.7%	Percent
KPI941	Total Charges						
	12,978,330	16,766,510	0	16,792,561	17,246,562	16,891,287	Amount
KPI943	Total Operating Revenue						
	12,326,843	13,363,815	0	16,620,938	17,246,423	16,878,076	Amount
KPI945	Total Operating Margin						
	1,729,425	2,478,562	0	3,016,626	3,497,031	2,992,769	Amount
KPI948	Net Profit						
	1,729,676	2,478,978	0	3,017,651	3,504,639	3,126,703	Amount

## 347033 MOUNTAIN HOME HEALTH SERVICES HAYESVILLE, NC 28904

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days
KPI107	Net Profit Percentage						
	-1.4%	10.3%	19.2%	24.7%	24.7%	38.6%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	30.9%	289.9%	289.9%	7.9%	Percent
KPI941	Total Charges						
	3,312,696	6,244,534	4,997,143	5,202,983	5,202,983	4,340,190	Amount
KPI943	Total Operating Revenue						
	2,863,614	5,486,883	4,458,310	4,505,618	4,505,618	4,037,330	Amount
KPI945	Total Operating Margin						
	-41,245	563,065	-70,334	856,292	856,292	528,633	Amount
KPI948	Net Profit						
	-41,245	563,065	855,842	1,113,455	1,113,455	1,559,263	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
<b>347056 NASH COUNTY HOME HEALTH AGENCY ROCKY MOUNT, NC 27804</b>						
<b>06/30/2018</b>	<b>12/31/2019</b>	<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
0.0%	10.2%	1.6%	27.7%	-7.3%	-13.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-11.2%	134.8%	-8.8%	-11.2%	Percent
KPI941	Total Charges					
1,713,242	1,569,691	1,406,630	2,846,913	2,960,942	2,378,265	Amount
KPI943	Total Operating Revenue					
1,713,242	1,569,691	1,381,685	2,706,858	2,228,531	1,967,659	Amount
KPI945	Total Operating Margin					
1	160,023	-137,120	589,777	-163,194	-256,400	Amount
KPI948	Net Profit					
1	160,212	21,769	748,613	-163,194	-256,400	Amount

<b>347065 NHRMC HOME CARE ROCKY POINT, NC 28457</b>						
<b>09/30/2018</b>	<b>09/30/2019</b>		<b>09/30/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
-22.3%	-41.3%	0.0%	-26.0%	-42.6%	-41.5%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-238.7%	-464.4%	574.7%	Percent
KPI941	Total Charges					
9,704,373	9,322,952	0	7,036,659	8,234,804	9,803,890	Amount
KPI943	Total Operating Revenue					
8,050,695	6,808,341	0	5,956,789	6,911,958	7,825,396	Amount
KPI945	Total Operating Margin					
-1,793,704	-2,809,968	0	-1,578,177	-2,942,944	-3,263,356	Amount
KPI948	Net Profit					
-1,793,678	-2,809,365	0	-1,551,740	-2,942,434	-3,251,200	Amount

<b>347219 NORTH CAROLINA HOME HEALTH GARNER, NC 27529</b>						
<b>12/31/2018</b>	<b>12/31/2019</b>	<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>		<b>FYE</b>
<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>		<b>0 Days</b>
KPI107	Net Profit Percentage					
-32.0%	-13.3%	-24.5%	-59.8%	-15.5%	0.0%	Percent
KPI301	Return on Investment					

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0.0%	0.0%	24.8%	21.0%	10.7%	0.0%	Percent
KPI941	Total Charges						
	1,774,169	1,009,391	896,947	789,830	960,310	0	Amount
KPI943	Total Operating Revenue						
	1,773,219	1,009,391	896,947	789,830	946,980	0	Amount
KPI945	Total Operating Margin						
	-566,077	-134,241	-219,621	-472,317	-146,188	0	Amount
KPI948	Net Profit						
	-566,861	-134,230	-219,619	-472,317	-147,193	0	Amount

## 347081 NORTHAMPTON CO. HHA JACKSON, NC 27845

	06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
	365	365	0	365	365	365	Days
KPI107	Net Profit Percentage						
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	100.0%	33.3%	50.0%	Percent
KPI941	Total Charges						
	832,750	861,795	0	781,730	825,916	884,216	Amount
KPI943	Total Operating Revenue						
	832,750	861,795	0	781,730	825,916	884,216	Amount
KPI945	Total Operating Margin						
	1	1	0	1	1	1	Amount
KPI948	Net Profit						
	1	1	0	1	1	1	Amount

## 347070 ONSLOW COUNTY HOME HLTH & HOSP JACKSONVILLE, NC 28546

	06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
	365	365	0	365	365	365	Days
KPI107	Net Profit Percentage						
	0.0%	0.0%	0.0%	-43.4%	-231.4%	0.0%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	199.4%	69.4%	0.0%	Percent
KPI941	Total Charges						
	2,061,177	2,043,861	0	1,014,586	361,949	0	Amount
KPI943	Total Operating Revenue						
	2,061,177	2,043,861	0	1,011,395	216,060	0	Amount
KPI945	Total Operating Margin						
	1	1	0	-438,797	-499,953	0	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit						
	1	1	0	-438,797	-499,953	0	Amount

## 347337 PERSONAL HOME CARE OF NORTH CAROLINA CHARLOTTE, NC

			12/31/2021	12/31/2022		FYE
	0	0	0	33	365	0 Days

KPI107	Net Profit Percentage						
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent

KPI301	Return on Investment						
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent

KPI941	Total Charges						
	0	0	0	0	0	0	Amount

KPI943	Total Operating Revenue						
	0	0	0	0	0	0	Amount

KPI945	Total Operating Margin						
	0	0	0	0	0	0	Amount

KPI948	Net Profit						
	0	0	0	0	0	0	Amount

## 347244 PHC HOME HEALTH CHARLOTTE, NC 28209

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
	365	365	366	365	365	0	Days

KPI107	Net Profit Percentage						
	2.2%	2.0%	6.8%	14.5%	-2.0%	0.0%	Percent

KPI301	Return on Investment						
	0.0%	0.0%	-139.5%	163.3%	-42.7%	0.0%	Percent

KPI941	Total Charges						
	8,162,440	8,334,809	8,238,198	8,926,931	10,896,382	0	Amount

KPI943	Total Operating Revenue						
	8,162,440	8,334,809	8,238,198	8,926,931	10,896,382	0	Amount

KPI945	Total Operating Margin						
	177,727	164,982	-889,118	-359,200	-524,755	0	Amount

KPI948	Net Profit						
	177,727	164,982	563,352	1,293,483	-214,659	0	Amount

## 347185 PIEDMONT HOME CARE LEXINGTON, NC 27292

	09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
	365	365	0	365	365	365	Days

KPI107	Net Profit Percentage						
--------	-----------------------	--	--	--	--	--	--

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
6.2%	11.2%	0.0%	15.3%	15.5%	10.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	19.8%	17.0%	12.4%	Percent
KPI941	Total Charges					
3,495,054	5,063,223	0	5,811,134	5,949,851	5,876,532	Amount
KPI943	Total Operating Revenue					
3,877,799	5,045,949	0	5,701,889	5,890,316	5,824,971	Amount
KPI945	Total Operating Margin					
239,469	565,339	0	871,273	912,463	584,968	Amount
KPI948	Net Profit					
239,787	565,853	0	871,414	912,977	585,152	Amount

## 347015 PRUITTHEALTH HOME HEALTH PILOT MOUNTAIN, NC 27041

06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
-56.6%	-77.1%	0.0%	-84.7%	-30.1%	-98.5%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	10.9%	6.1%	10.7%	Percent
KPI941	Total Charges					
756,427	615,809	0	470,568	792,623	527,529	Amount
KPI943	Total Operating Revenue					
756,424	615,809	0	455,464	758,531	459,615	Amount
KPI945	Total Operating Margin					
-427,846	-474,663	0	-407,306	-228,258	-511,278	Amount
KPI948	Net Profit					
-427,829	-474,663	0	-385,667	-228,247	-452,583	Amount

## 347100 PRUITTHEALTH HOME HEALTH - AVERY NEWLAND, NC 28657

06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
-94.3%	-101.3%	0.0%	-53.5%	-74.3%	-12.3%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	11.4%	14.9%	2.6%	Percent
KPI941	Total Charges					
1,391,960	1,179,092	0	1,371,136	1,550,186	1,711,649	Amount
KPI943	Total Operating Revenue					
1,391,959	1,179,092	0	1,386,249	1,544,469	1,639,451	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin						
	-1,325,393	-1,212,848	0	-803,749	-1,167,844	-293,306	Amount
KPI948	Net Profit						
	-1,312,011	-1,194,011	0	-741,931	-1,148,146	-201,741	Amount

## 347256 PRUITTHEALTH HOME HEALTH - FORSYTH KERNERSVILLE, NC 27284

	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE	
	0	396	0	365	365	365 Days	
KPI107	Net Profit Percentage						
	0.0%	0.0%	0.0%	-10.8%	-114.5%	-66.3%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	9.4%	40.7%	33.5%	Percent
KPI941	Total Charges						
	0	0	0	912,548	647,485	1,433,592	Amount
KPI943	Total Operating Revenue						
	0	0	0	895,470	618,456	1,321,164	Amount
KPI945	Total Operating Margin						
	0	0	0	-109,940	-708,026	-897,101	Amount
KPI948	Net Profit						
	0	0	0	-97,121	-707,986	-875,365	Amount

## 347026 PRUITTHEALTH HOME HEALTH NEW BERN NEW BERN, NC 28562

	06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
	365	365	0	365	365	365	365 Days
KPI107	Net Profit Percentage						
	-13.3%	-24.8%	0.0%	0.5%	-45.5%	-20.3%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	-0.5%	22.0%	12.8%	Percent
KPI941	Total Charges						
	1,145,960	1,583,880	0	1,997,727	1,214,465	1,880,764	Amount
KPI943	Total Operating Revenue						
	1,145,960	1,583,880	0	1,957,932	1,189,171	1,780,217	Amount
KPI945	Total Operating Margin						
	-152,669	-393,357	0	-50,466	-541,723	-456,859	Amount
KPI948	Net Profit						
	-152,636	-393,344	0	8,838	-541,623	-362,184	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
<b>347255 PRUITTHEALTH HOME HEALTH BRUNSWICK LELAND, NC 28451</b>						
<b>06/30/2018</b>	<b>06/30/2019</b>		<b>06/30/2021</b>	<b>06/30/2022</b>	<b>06/30/2023</b>	<b>FYE</b>
<b>234</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-162.3%	-146.0%	-51.9%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	19.1%	15.1%	6.0%	Percent
KPI941	Total Charges					
0	0	0	347,385	362,976	451,472	Amount
KPI943	Total Operating Revenue					
0	0	0	340,841	353,273	416,042	Amount
KPI945	Total Operating Margin					
0	0	0	-562,813	-515,706	-235,069	Amount
KPI948	Net Profit					
0	0	0	-553,348	-515,687	-216,002	Amount

<b>347251 PRUITTHEALTH HOME HEALTH INC RALEIGH, NC 27608</b>						
<b>06/30/2018</b>	<b>06/30/2019</b>		<b>06/30/2021</b>	<b>06/30/2022</b>	<b>06/30/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
-19.7%	-30.1%	0.0%	7.9%	-65.6%	-33.2%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-5.4%	27.0%	20.3%	Percent
KPI941	Total Charges					
1,506,383	1,398,656	0	2,111,459	1,796,569	3,401,730	Amount
KPI943	Total Operating Revenue					
1,506,383	1,398,656	0	2,095,762	1,738,155	3,239,984	Amount
KPI945	Total Operating Margin					
-296,852	-420,934	0	125,367	-1,139,787	-1,128,968	Amount
KPI948	Net Profit					
-296,821	-420,934	0	165,681	-1,139,745	-1,075,851	Amount

<b>347008 ROANOKE HOME CARE HOSPICE PLYMOUTH, NC 27962</b>						
<b>06/30/2018</b>	<b>06/30/2019</b>		<b>06/30/2021</b>	<b>06/30/2022</b>	<b>06/30/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
-7.7%	-3.4%	0.0%	-19.6%	-0.4%	-40.0%	Percent
KPI301	Return on Investment					

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	Percent
KPI941	Total Charges					
1,318,781	1,367,301	0	1,118,220	1,447,490	1,100,174	Amount
KPI943	Total Operating Revenue					
1,318,781	1,367,301	0	1,118,220	1,447,490	1,100,174	Amount
KPI945	Total Operating Margin					
-100,941	-46,158	0	-218,790	-5,175	-440,009	Amount
KPI948	Net Profit					
-100,941	-46,158	0	-218,790	-5,173	-440,009	Amount

## 347086 ROBESON COUNTY HOME HEALTH AGE LUMBERTON, NC 28358

06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.0%	33.3%	0.0%	Percent
KPI941	Total Charges					
871,000	964,251	0	1,050,621	959,928	0	Amount
KPI943	Total Operating Revenue					
871,000	964,251	0	1,050,621	959,928	0	Amount
KPI945	Total Operating Margin					
1	1	0	1	1	0	Amount
KPI948	Net Profit					
1	1	0	1	1	0	Amount

## 347202 SENTARA HOME CARE SERVICES ELIZABETH CITY, NC 27909

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
0.6%	14.3%	2.4%	0.6%	-7.0%	-31.8%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.1%	0.0%	-0.4%	-1.4%	Percent
KPI941	Total Charges					
3,484,212	4,155,679	3,438,298	3,543,640	3,890,101	3,630,816	Amount
KPI943	Total Operating Revenue					
3,344,130	4,030,433	3,282,658	3,336,793	3,635,620	3,249,462	Amount
KPI945	Total Operating Margin					
18,548	577,084	78,385	20,578	-253,591	-1,033,246	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
18,548	577,084	78,385	20,578	-253,591	-1,033,246	Amount

## 347071 STANLY COUNTY HOME HEALTH AGEN ALBEMARLE, NC 28001

06/30/2018	06/30/2019	12/31/2020	12/31/2021	08/31/2022	08/31/2023	FYE
365	365	184	365	243	365	Days
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	6.4%	-4.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.8%	-0.4%	Percent
KPI941	Total Charges					
1,478,939	1,674,185	0	0	962,701	1,331,731	Amount
KPI943	Total Operating Revenue					
1,478,939	1,674,185	0	0	888,970	1,312,802	Amount
KPI945	Total Operating Margin					
1	1	0	0	56,837	-52,879	Amount
KPI948	Net Profit					
1	1	0	0	56,837	-52,879	Amount

## 347186 TRANSITIONS LIFECARE RALEIGH, NC 27607

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
-2.3%	5.0%	4.2%	-6.7%	-12.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.1%	-14.0%	-29.2%	0.0%	Percent
KPI941	Total Charges					
40,549,234	47,310,275	49,128,094	46,280,010	40,696,365	0	Amount
KPI943	Total Operating Revenue					
40,549,234	47,310,275	49,128,094	46,280,010	40,696,365	0	Amount
KPI945	Total Operating Margin					
-3,904,163	-3,785,007	-5,038,007	-8,114,663	-11,239,292	0	Amount
KPI948	Net Profit					
-951,706	2,343,083	2,049,839	-3,115,243	-5,031,752	0	Amount

## 347210 UNION REGIONAL HOME CARE MONROE, NC 28112

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	275	365	365	365	Days
KPI107	Net Profit Percentage					

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
-21.1%	-49.9%	0.0%	-56.2%	-60.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	19.1%	21.2%	0.0%	Percent
KPI941	Total Charges					
5,230,120	4,235,460	0	3,998,027	4,204,875	0	Amount
KPI943	Total Operating Revenue					
4,636,669	3,711,061	0	3,297,680	3,434,826	0	Amount
KPI945	Total Operating Margin					
-980,899	-1,850,437	0	-2,029,500	-2,084,954	-5,055,981	Amount
KPI948	Net Profit					
-978,599	-1,850,400	0	-1,852,612	-2,084,954	-5,055,981	Amount

## 347063 VIDANT HOME HEALTH AND HOSPICE KENANSVILLE, NC 28349

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
-37.2%	-18.4%	0.0%	-52.9%	-46.3%	-62.1%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	454.8%	-171.9%	-117.6%	Percent
KPI941	Total Charges					
2,627,743	3,094,452	0	2,423,691	2,206,300	2,150,152	Amount
KPI943	Total Operating Revenue					
2,627,743	3,094,452	0	2,423,691	2,206,300	1,823,217	Amount
KPI945	Total Operating Margin					
-980,073	-570,898	0	-1,282,244	-1,022,230	-2,078,126	Amount
KPI948	Net Profit					
-977,946	-570,898	0	-1,282,244	-1,022,230	-1,133,079	Amount

## 347218 VIDANT HOME HEALTH AND HOSPICE WINDSOR, NC 27983

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
-11.7%	-24.1%	0.0%	0.9%	1.6%	-26.5%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-7.3%	6.5%	-45.2%	Percent
KPI941	Total Charges					
1,942,455	1,917,500	0	2,270,427	2,348,317	1,848,376	Amount
KPI943	Total Operating Revenue					
1,942,455	1,917,500	0	2,270,427	2,348,317	1,640,330	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin						
	-227,105	-463,004	0	20,565	38,572	-435,369	Amount
KPI948	Net Profit						
	-227,105	-463,004	0	20,565	38,572	-435,369	Amount

## 347220 VIDANT HOME HEALTH AND HOSPICE GREENVILLE, NC 27835

	09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
	<b>365</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage						
	-18.8%	-30.7%	0.0%	-17.8%	-37.6%	-94.5%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	237.0%	-202.7%	-198.3%	Percent
KPI941	Total Charges						
	4,128,089	3,626,431	0	3,752,194	3,204,070	2,685,506	Amount
KPI943	Total Operating Revenue						
	4,128,089	3,626,431	0	3,752,194	3,204,070	2,020,327	Amount
KPI945	Total Operating Margin						
	-777,994	-1,123,086	0	-688,476	-1,205,808	-1,910,215	Amount
KPI948	Net Profit						
	-774,732	-1,115,016	0	-668,301	-1,205,762	-1,910,215	Amount

## 347250 VIDANT HOME HEALTH AND HOSPICE WASHINGTON, NC 27889

	09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
	<b>365</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage						
	-19.9%	-35.6%	0.0%	0.4%	-39.7%	-74.2%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	-2.4%	-112.1%	-79.4%	Percent
KPI941	Total Charges						
	1,516,759	1,394,013	0	1,756,666	1,679,096	1,478,728	Amount
KPI943	Total Operating Revenue						
	1,516,759	1,394,013	0	1,756,666	1,679,096	1,031,415	Amount
KPI945	Total Operating Margin						
	-301,181	-495,810	0	6,679	-666,556	-765,434	Amount
KPI948	Net Profit						
	-301,181	-495,810	0	6,679	-666,556	-765,434	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
<b>347043 WAKE FOREST BAPTIST HEALTH CARE AT HOME, LLC WILKESBORO, NC 28697</b>						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
2.8%	4.8%	18.6%	14.8%	14.7%	23.7%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.0%	17.8%	18.6%	31.5%	Percent
KPI941	Total Charges					
4,338,407	4,285,128	4,546,733	4,053,259	4,459,183	4,551,818	Amount
KPI943	Total Operating Revenue					
4,093,247	3,899,543	4,066,501	4,044,968	4,406,617	4,540,919	Amount
KPI945	Total Operating Margin					
114,023	188,284	536,179	600,724	645,847	1,075,232	Amount
KPI948	Net Profit					
114,096	188,284	756,293	600,265	645,847	1,075,232	Amount
<b>347106 WAKE FOREST BAPTIST HEALTH CARE AT HOME LLC WINSTON SALEM, NC 27103</b>						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
15.0%	18.1%	32.0%	31.3%	24.0%	30.3%	Percent
KPI301	Return on Investment					
0.0%	0.0%	38.1%	40.9%	27.9%	45.7%	Percent
KPI941	Total Charges					
3,848,256	4,293,746	5,089,741	4,752,023	4,501,429	5,478,313	Amount
KPI943	Total Operating Revenue					
3,596,575	3,886,849	4,572,959	4,643,080	4,372,402	5,472,017	Amount
KPI945	Total Operating Margin					
539,407	701,806	1,289,262	1,454,647	1,051,293	1,660,296	Amount
KPI948	Net Profit					
539,428	701,806	1,462,160	1,454,356	1,051,293	1,660,296	Amount
<b>347119 WARREN COUNTY HOME HEALTH AGEN WARRENTON, NC 27589</b>						
06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	33.3%	0.0%	0.0%	Percent
KPI941	Total Charges						
	707,433	757,314	0	643,915	0	0	Amount
KPI943	Total Operating Revenue						
	707,433	757,314	0	643,915	0	0	Amount
KPI945	Total Operating Margin						
	1	1	0	1	0	0	Amount
KPI948	Net Profit						
	1	1	0	1	0	0	Amount

## 347002 WELL CARE HOME HEALTH WILMINGTON, NC 28412

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days
KPI107	Net Profit Percentage						
	12.6%	12.6%	16.4%	23.0%	17.7%	18.8%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	34.4%	35.5%	23.1%	21.1%	Percent
KPI941	Total Charges						
	28,603,031	29,811,565	28,046,763	31,348,465	34,348,621	37,485,120	Amount
KPI943	Total Operating Revenue						
	25,870,832	27,629,842	26,752,034	30,574,491	33,044,432	36,098,960	Amount
KPI945	Total Operating Margin						
	3,258,728	3,463,750	3,143,142	5,579,567	5,855,055	6,760,488	Amount
KPI948	Net Profit						
	3,258,728	3,477,384	4,378,060	7,020,933	5,863,992	6,784,370	Amount

## 347051 WELL CARE HOME HEALTH INC MOCKSVILLE, NC 27028

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days
KPI107	Net Profit Percentage						
	0.1%	-2.3%	-14.2%	0.3%	-7.2%	-3.9%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	48.0%	-1.4%	23.9%	13.3%	Percent
KPI941	Total Charges						
	14,778,026	15,023,411	9,823,321	12,415,619	12,683,344	14,655,557	Amount
KPI943	Total Operating Revenue						
	12,179,850	12,264,835	8,624,600	11,049,499	11,065,700	12,894,168	Amount
KPI945	Total Operating Margin						

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	11,723	-325,123	-1,565,639	-475,491	-812,881	-510,647	Amount
	Net Profit						
KPI948	13,361	-282,895	-1,223,872	34,123	-794,074	-508,643	Amount

## 347258 WELL CARE HOME HEALTH OF PIEDMONT, INC. CHARLOTTE, NC 28262

				12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	0	365	365	365	Days
KPI107	Net Profit Percentage						
	0.0%	0.0%	0.0%	-71.0%	-96.4%	-75.2%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	37.4%	36.8%	28.8%	Percent
KPI941	Total Charges						
	0	0	0	1,565,998	1,887,217	2,515,916	Amount
KPI943	Total Operating Revenue						
	0	0	0	1,427,289	1,634,370	2,310,038	Amount
KPI945	Total Operating Margin						
	0	0	0	-1,070,684	-1,577,594	-1,741,896	Amount
KPI948	Net Profit						
	0	0	0	-1,013,576	-1,576,239	-1,737,935	Amount

## 347336 WELL CARE HOME HEALTH OF THE SOUTHER FUQUAY VARINA, NC

				12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	0	138	365	365	Days
KPI107	Net Profit Percentage						
	0.0%	0.0%	0.0%	0.0%	0.0%	28.9%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	0.0%	0.0%	-190.7%	Percent
KPI941	Total Charges						
	0	0	0	0	0	2,988,610	Amount
KPI943	Total Operating Revenue						
	0	0	0	0	0	2,870,882	Amount
KPI945	Total Operating Margin						
	0	0	0	0	0	828,777	Amount
KPI948	Net Profit						
	0	0	0	0	0	828,784	Amount

# HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
<b>347192 WELL CARE HOME HEALTH, INC RALEIGH, NC 27613</b>						
<b>12/31/2018</b>	<b>12/31/2019</b>	<b>12/31/2020</b>	<b>12/31/2021</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>FYE</b>
<b>365</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>Days</b>
KPI107	Net Profit Percentage					
10.1%	4.9%	-1.8%	14.1%	7.1%	-16.1%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.6%	36.7%	16.0%	-39.0%	Percent
KPI941	Total Charges					
30,659,306	31,175,805	24,242,673	26,294,847	26,957,619	20,883,756	Amount
KPI943	Total Operating Revenue					
26,792,616	27,936,627	22,623,479	25,399,338	25,816,922	19,966,417	Amount
KPI945	Total Operating Margin					
2,701,747	1,354,685	-1,486,398	2,521,892	1,816,280	-3,221,541	Amount
KPI948	Net Profit					
2,701,747	1,359,423	-408,828	3,587,638	1,832,790	-3,218,753	Amount