

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
317082 ASCEND HOME HEALTH ROCHELLE PARK, NJ 07662						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
-6.2%	-6.3%	0.2%	2.4%	-29.0%	-40.3%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.5%	5.1%	-92.4%	656.3%	Percent
KPI941	Total Charges					
3,087,860	3,054,170	2,202,445	1,827,536	1,397,503	1,277,309	Amount
KPI943	Total Operating Revenue					
3,087,860	3,054,170	2,202,445	1,827,536	1,394,394	1,277,309	Amount
KPI945	Total Operating Margin					
-192,024	-192,334	-181,698	36,103	-405,222	-518,432	Amount
KPI948	Net Profit					
-190,873	-191,885	3,859	42,950	-404,793	-514,293	Amount
317072 ATLANTICARE HOME CARE EGG HARBOR TOWNSHIP, NJ 08234						
06/30/2018	05/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	335	366	365	365	365	Days
KPI107	Net Profit Percentage					
-16.7%	-35.7%	2.4%	2.8%	-2.4%	12.8%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.4%	2.6%	-1.9%	9.2%	Percent
KPI941	Total Charges					
9,853,926	7,954,728	7,977,291	7,170,700	6,385,159	6,612,129	Amount
KPI943	Total Operating Revenue					
9,853,926	6,846,217	7,855,986	7,091,765	6,247,359	6,377,336	Amount
KPI945	Total Operating Margin					
-1,704,468	-2,481,485	-60,531	150,650	-147,952	816,715	Amount
KPI948	Net Profit					
-1,644,477	-2,447,116	186,344	201,341	-151,269	816,715	Amount
317061 BARNABAS HEALTH HOME CARE AND HOSPICE WEST ORANGE, NJ 07052						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
26.2%	26.6%	14.1%	11.1%	7.7%	6.0%	Percent
KPI301	Return on Investment					

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	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0.0%	0.0%	17.7%	13.0%	8.6%	6.6%	Percent
KPI941	Total Charges						
	57,959,086	59,652,903	148,174,937	152,289,123	141,364,112	138,887,358	Amount
KPI943	Total Operating Revenue						
	56,670,694	58,849,416	146,471,343	150,275,507	140,252,789	137,810,788	Amount
KPI945	Total Operating Margin						
	9,949,721	12,817,922	11,624,783	13,878,682	5,478,492	4,718,991	Amount
KPI948	Net Profit						
	14,851,074	15,666,273	20,710,994	16,659,898	10,753,996	8,227,973	Amount

317021 BAYADA HOME HEALTH CARE, INC LIVINGSTON, NJ 07039

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	277	365	366	365	365	365	Days
KPI107	Net Profit Percentage						
	-202.8%	-40.3%	0.0%	-171.0%	-31.3%	-26.8%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	-0.2%	-0.2%	-0.1%	Percent
KPI941	Total Charges						
	321,835	1,227,566	0	401,655	1,774,423	1,568,184	Amount
KPI943	Total Operating Revenue						
	321,835	1,227,566	0	401,655	1,774,423	1,568,184	Amount
KPI945	Total Operating Margin						
	-652,557	-494,255	0	-697,895	-555,871	-420,233	Amount
KPI948	Net Profit						
	-652,557	-494,255	0	-686,945	-555,871	-420,233	Amount

317031 BAYADA HOME HEALTH CARE, INC WHITING, NJ 08759

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days
KPI107	Net Profit Percentage						
	12.0%	15.8%	23.1%	17.6%	16.4%	16.6%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	1.0%	0.7%	0.7%	0.6%	Percent
KPI941	Total Charges						
	11,357,697	10,861,271	10,265,291	11,414,337	12,857,576	12,973,946	Amount
KPI943	Total Operating Revenue						
	11,357,697	10,861,271	10,265,291	11,414,337	12,857,576	12,973,946	Amount
KPI945	Total Operating Margin						
	1,368,360	1,714,239	2,360,394	1,973,696	2,102,366	2,153,482	Amount

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	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit						
	1,368,360	1,714,239	2,373,733	2,007,528	2,102,366	2,153,482	Amount

317050 BAYADA HOME HEALTH CARE, INC JERSEY CITY, NJ 07302

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days

KPI107	Net Profit Percentage						
	-11.0%	-5.6%	-42.8%	-20.9%	-18.8%	-3.1%	Percent

KPI301	Return on Investment						
	0.0%	0.0%	-0.2%	-0.1%	-0.1%	0.0%	Percent

KPI941	Total Charges						
	2,117,267	2,570,217	974,098	1,340,365	1,620,369	2,219,306	Amount

KPI943	Total Operating Revenue						
	2,117,267	2,570,217	974,098	1,340,365	1,620,369	2,219,306	Amount

KPI945	Total Operating Margin						
	-233,602	-143,764	-418,024	-287,047	-304,612	-68,583	Amount

KPI948	Net Profit						
	-233,602	-143,764	-417,176	-279,947	-304,612	-68,583	Amount

317065 BAYADA HOME HEALTH CARE, INC CHERRY HILL, NJ 08034

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days

KPI107	Net Profit Percentage						
	10.1%	12.8%	17.1%	15.8%	12.1%	13.7%	Percent

KPI301	Return on Investment						
	0.0%	0.0%	2.8%	2.3%	1.6%	1.7%	Percent

KPI941	Total Charges						
	32,316,507	35,283,173	37,763,366	41,928,475	42,149,838	42,473,144	Amount

KPI943	Total Operating Revenue						
	32,316,507	35,283,173	37,763,366	41,928,475	42,149,838	42,473,144	Amount

KPI945	Total Operating Margin						
	3,264,583	4,505,682	6,406,964	6,533,026	5,082,968	5,818,763	Amount

KPI948	Net Profit						
	3,264,583	4,505,682	6,468,138	6,637,394	5,082,968	5,818,763	Amount

317006 BAYONNE VISITING NURSE ASSOCIATION BAYONNE, NJ 07002

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days

KPI107	Net Profit Percentage						
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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
25.8%	16.2%	26.2%	28.5%	30.4%	32.2%	Percent
KPI301	Return on Investment					
0.0%	0.0%	47.2%	39.1%	28.7%	23.6%	Percent
KPI941	Total Charges					
5,069,025	5,059,674	5,839,898	7,311,366	7,097,072	7,202,148	Amount
KPI943	Total Operating Revenue					
4,942,342	5,022,651	5,839,898	7,311,366	7,039,026	7,155,968	Amount
KPI945	Total Operating Margin					
1,275,374	813,537	1,528,714	2,091,823	2,141,456	2,304,147	Amount
KPI948	Net Profit					
1,275,374	813,539	1,529,091	2,083,708	2,140,446	2,304,548	Amount

317012 CAPE REGIONAL HOME HEALTH CARE, LLC CAPE MAY COURT HOUSE, NJ 08210

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
-3.9%	6.7%	13.7%	11.1%	9.4%	13.1%	Percent
KPI301	Return on Investment					
0.0%	0.0%	39.1%	27.5%	35.2%	42.5%	Percent
KPI941	Total Charges					
3,784,321	3,735,611	4,952,137	6,201,313	7,213,910	8,177,201	Amount
KPI943	Total Operating Revenue					
3,784,321	3,735,611	4,952,137	6,201,313	7,213,910	8,177,201	Amount
KPI945	Total Operating Margin					
-147,270	248,562	664,046	668,451	680,192	1,071,590	Amount
KPI948	Net Profit					
-147,122	249,802	680,376	689,684	680,192	1,071,590	Amount

317023 COMMUNITY VNA SOMERVILLE, NJ 08876

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
-29.1%	86.2%	72.6%	130.5%	-144.8%	102.7%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.9%	14.9%	-18.8%	11.0%	Percent
KPI941	Total Charges					
6,855,393	6,373,053	5,865,158	5,774,426	5,529,970	5,167,843	Amount
KPI943	Total Operating Revenue					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
6,855,393	6,373,053	5,865,158	5,774,426	5,529,970	5,167,843	Amount
KPI945	Total Operating Margin					
-60,172	-481,738	-208,509	-424,565	-8,823,227	-1,053,964	Amount
KPI948	Net Profit					
-1,997,456	5,491,457	4,256,170	7,537,165	-8,007,273	5,306,065	Amount

317084 HACKENSACK MERIDIAN HEALTH AT HOME MONMOUTH COUNTY NEPTUNE, NJ 07753

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
3.0%	-7.3%	4.8%	20.1%	14.9%	15.6%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.6%	2.3%	2.0%	2.3%	Percent
KPI941	Total Charges					
14,703,493	11,964,999	13,522,804	16,688,311	16,812,929	18,920,148	Amount
KPI943	Total Operating Revenue					
13,468,352	10,837,535	11,109,156	12,831,517	12,318,629	13,569,243	Amount
KPI945	Total Operating Margin					
406,621	-795,254	535,852	2,523,304	1,829,742	2,111,117	Amount
KPI948	Net Profit					
406,621	-794,943	538,188	2,578,371	1,831,514	2,116,717	Amount

317075 HACKENSACK MERIDIAN HEALTH AT HOME OCEAN COUNTY BRICK, NJ 08724

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
13.0%	8.1%	12.7%	21.7%	11.4%	14.2%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.2%	3.3%	1.9%	2.6%	Percent
KPI941	Total Charges					
20,510,240	16,112,475	20,299,444	24,663,869	21,834,318	23,744,603	Amount
KPI943	Total Operating Revenue					
18,925,077	16,089,901	16,548,060	16,693,872	15,266,615	16,426,142	Amount
KPI945	Total Operating Margin					
2,465,941	1,300,387	2,107,945	3,603,608	1,737,800	2,336,086	Amount
KPI948	Net Profit					
2,465,962	1,301,110	2,107,945	3,625,188	1,743,943	2,336,318	Amount

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
317059 HACKENSACK MERIDIAN HEALTH JFK AT HOME CLARK, NJ 07066						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
4.2%	4.6%	2.3%	0.0%	4.2%	-2.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.3%	0.1%	0.6%	-0.3%	Percent
KPI941	Total Charges					
10,160,845	9,440,306	14,377,216	18,012,677	21,428,480	18,962,804	Amount
KPI943	Total Operating Revenue					
9,189,838	9,431,930	11,660,212	11,829,171	13,376,090	13,713,151	Amount
KPI945	Total Operating Margin					
387,048	436,602	270,129	314	550,514	-272,984	Amount
KPI948	Net Profit					
387,241	436,851	270,129	5,568	561,635	-272,984	Amount

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
317025 HOLY REDEEMER HOME CARE RUNNEMEDE, NJ 08078						
06/30/2018	06/30/2019	06/30/2020	06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
4.6%	1.7%	0.0%	7.8%	19.0%	-2.9%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-44.9%	-913.2%	54.5%	Percent
KPI941	Total Charges					
16,916,480	16,364,987	0	15,981,702	13,246,381	14,026,176	Amount
KPI943	Total Operating Revenue					
16,518,691	16,020,198	0	14,347,125	11,863,177	11,001,357	Amount
KPI945	Total Operating Margin					
703,417	236,974	0	990,056	37,004	-401,800	Amount
KPI948	Net Profit					
756,975	277,160	0	1,123,293	2,254,035	-321,095	Amount

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
317020 HOLY REDEEMER HOME CARE NJ NORTH ELIZABETH, NJ 07208						
06/30/2018	06/30/2019	06/30/2020	06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
-7.6%	-8.5%	0.0%	-2.7%	25.0%	1.0%	Percent
KPI301	Return on Investment					

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	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0.0%	0.0%	0.0%	3.7%	-56.3%	-2.2%	Percent
KPI941	Total Charges						
	13,174,844	13,060,606	0	11,838,790	12,147,008	13,134,507	Amount
KPI943	Total Operating Revenue						
	12,807,107	12,696,724	0	10,768,497	11,370,286	10,905,110	Amount
KPI945	Total Operating Margin						
	-2,016,277	-2,078,863	0	-1,305,536	272,429	-547,639	Amount
KPI948	Net Profit						
	-967,583	-1,080,667	0	-287,531	2,845,174	107,672	Amount

317066 HOLY REDEEMER HOME CARE NJ SHORE EGG HARBOR TOWNSHIP, NJ 08234

	06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
	365	365	0	365	365	365	Days
KPI107	Net Profit Percentage						
	3.4%	8.8%	0.0%	18.0%	19.1%	1.5%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	9.5%	7.1%	0.5%	Percent
KPI941	Total Charges						
	29,808,437	29,144,500	0	26,001,935	20,124,949	20,195,995	Amount
KPI943	Total Operating Revenue						
	28,899,915	28,368,444	0	24,343,492	18,629,388	16,828,613	Amount
KPI945	Total Operating Margin						
	-57,165	1,509,933	0	2,241,323	-129,113	-862,925	Amount
KPI948	Net Profit						
	990,073	2,503,603	0	4,393,426	3,552,636	256,813	Amount

317047 HOME HEALTH SERVICES OF HACKENSACK HACKENSACK, NJ 07601

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days
KPI107	Net Profit Percentage						
	15.6%	18.6%	20.7%	27.8%	31.6%	30.6%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.8%	1.0%	1.1%	0.9%	Percent
KPI941	Total Charges						
	37,762,971	37,236,154	39,468,578	53,751,916	64,072,168	51,042,325	Amount
KPI943	Total Operating Revenue						
	37,762,971	37,236,154	30,439,053	36,517,074	36,900,445	34,081,901	Amount
KPI945	Total Operating Margin						
	5,892,380	6,924,949	6,306,635	9,940,740	11,663,174	10,435,306	Amount

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KPI948	Net Profit					
5,892,409	6,924,949	6,306,635	10,135,734	11,663,174	10,435,306	Amount

317073 JEFFERSON HOME CARE VOORHEES, NJ 08043

				12/31/2022	12/31/2023	FYE
0	0	0	0	209	365	Days
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	-26.5%	1.3%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	-19.5%	3.8%	Percent
KPI941	Total Charges					
0	0	0	0	2,172,160	7,273,711	Amount
KPI943	Total Operating Revenue					
0	0	0	0	2,172,160	7,273,711	Amount
KPI945	Total Operating Margin					
0	0	0	0	-575,976	94,025	Amount
KPI948	Net Profit					
0	0	0	0	-575,976	94,025	Amount

317081 MEMORIAL HOME HEALTH SALEM, NJ 08079

	01/30/2019	12/31/2020	12/31/2021	12/31/2022		FYE
0	395	366	365	365	0	Days
KPI107	Net Profit Percentage					
0.0%	3.6%	-12.5%	-13.8%	-25.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	40.8%	24.3%	71.0%	0.0%	Percent
KPI941	Total Charges					
0	2,399,873	2,889,875	1,857,753	2,032,349	0	Amount
KPI943	Total Operating Revenue					
0	2,190,438	2,282,014	1,628,174	855,998	0	Amount
KPI945	Total Operating Margin					
0	79,251	-596,040	-535,686	-1,217,214	0	Amount
KPI948	Net Profit					
0	79,251	-284,439	-224,035	-217,214	0	Amount

317062 MERCER CARE BORDENTOWN, NJ 08505

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
-2.9%	-9.2%	0.0%	-8.3%	-10.0%	-1.8%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-470.9%	-53.9%	-142.1%	-12.7%	Percent
KPI941	Total Charges					
3,083,773	2,955,136	0	2,888,991	2,649,622	3,124,692	Amount
KPI943	Total Operating Revenue					
3,083,773	2,955,136	0	2,798,715	2,544,489	3,124,377	Amount
KPI945	Total Operating Margin					
-90,829	-271,836	-3,131,679	-234,433	-278,981	-141,684	Amount
KPI948	Net Profit					
-90,603	-271,428	-3,131,679	-233,061	-253,667	-54,877	Amount

317048 MOORESTOWN VISITING NURSE ASSOCIATION MOORESTOWN, NJ 08057

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
4.9%	5.4%	-4.2%	23.5%	-11.9%	-44.3%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.7%	7.8%	-3.5%	-12.1%	Percent
KPI941	Total Charges					
23,250,321	20,552,907	12,106,247	10,744,008	9,239,814	7,522,158	Amount
KPI943	Total Operating Revenue					
23,250,321	20,552,907	12,106,247	10,744,008	9,239,814	7,522,158	Amount
KPI945	Total Operating Margin					
554,861	254,375	-2,208,525	-1,405,767	-3,508,757	-3,945,115	Amount
KPI948	Net Profit					
1,136,647	1,105,154	-508,069	2,527,829	-1,095,240	-3,331,745	Amount

317060 PATIENT CARE WEST ORANGE, NJ 07052

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
17.6%	12.6%	19.1%	19.8%	14.6%	19.9%	Percent
KPI301	Return on Investment					
0.0%	0.0%	44.0%	33.7%	19.1%	20.7%	Percent
KPI941	Total Charges					
10,318,304	10,120,400	10,857,333	12,110,768	11,705,692	11,642,834	Amount
KPI943	Total Operating Revenue					
10,232,381	10,058,799	10,856,083	12,105,118	11,565,138	11,495,094	Amount

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin						
	1,802,281	1,264,586	2,073,438	2,393,874	1,685,600	2,291,732	Amount
KPI948	Net Profit						
	1,802,281	1,266,131	2,075,546	2,395,335	1,684,280	2,291,554	Amount
317017	PATIENT CARE NEW JERSEY, INC CLIFTON, NJ 07012						
	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days
KPI107	Net Profit Percentage						
	22.2%	15.3%	15.8%	21.4%	16.4%	25.0%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	32.7%	36.0%	21.9%	25.7%	Percent
KPI941	Total Charges						
	21,463,866	21,568,470	19,937,092	25,398,890	25,936,176	27,070,286	Amount
KPI943	Total Operating Revenue						
	21,142,815	21,535,242	19,928,592	25,389,190	25,774,226	26,790,295	Amount
KPI945	Total Operating Margin						
	4,684,168	3,293,935	3,153,290	5,445,703	4,241,994	6,695,436	Amount
KPI948	Net Profit						
	4,684,168	3,292,783	3,154,575	5,442,887	4,237,144	6,697,362	Amount
317009	PROMISE CARE NJ OF ESSEX COUNTY VERONA, NJ 07044						
	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	275	Days
KPI107	Net Profit Percentage						
	-73.5%	-37.0%	-32.4%	-16.8%	23.9%	16.6%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	-16.0%	-23.6%	34.6%	16.4%	Percent
KPI941	Total Charges						
	478,513	652,613	1,079,385	1,486,629	1,348,509	859,815	Amount
KPI943	Total Operating Revenue						
	478,513	652,613	1,079,385	1,486,629	1,348,509	859,815	Amount
KPI945	Total Operating Margin						
	-401,304	-514,512	-349,316	-250,192	322,780	142,528	Amount
KPI948	Net Profit						
	-351,721	-241,310	-349,316	-250,192	322,780	142,528	Amount

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Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
317064 PROMISE CARE, NJ JERSEY CITY, NJ 07306						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
201	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
-19.2%	-10.3%	9.8%	22.7%	24.1%	-3.4%	Percent
KPI301	Return on Investment					
0.0%	0.0%	88.3%	140.1%	45.9%	-8.7%	Percent
KPI941	Total Charges					
2,987,592	6,720,225	7,039,712	6,585,429	6,098,342	5,532,694	Amount
KPI943	Total Operating Revenue					
2,987,592	6,720,225	7,039,712	6,585,429	6,098,342	5,532,694	Amount
KPI945	Total Operating Margin					
-574,718	-691,461	689,459	1,097,548	680,676	-566,579	Amount
KPI948	Net Profit					
-574,718	-691,461	689,459	1,493,816	1,466,779	-188,453	Amount

317079 ROBERT WOOD JOHNSON VISITING NURSES, INC NORTH BRUNSWICK, NJ 08902

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
9.5%	7.9%	12.9%	11.9%	0.8%	2.8%	Percent
KPI301	Return on Investment					
0.0%	0.0%	40.8%	32.7%	2.2%	7.3%	Percent
KPI941	Total Charges					
23,499,792	25,055,326	25,894,554	28,391,872	28,165,822	27,772,736	Amount
KPI943	Total Operating Revenue					
23,018,171	24,279,433	25,170,069	28,335,407	27,856,564	27,425,000	Amount
KPI945	Total Operating Margin					
2,122,730	1,844,403	1,976,295	2,976,018	25,344	691,975	Amount
KPI948	Net Profit					
2,175,228	1,920,575	3,251,760	3,385,963	218,102	773,649	Amount

317089 TRI-COUNTY HOME AND HOSPICE CARE, LLC MILLVILLE, NJ 08332

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
11.0%	14.3%	18.1%	16.9%	15.1%	13.5%	Percent
KPI301	Return on Investment					

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Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0.0%	0.0%	32.5%	39.0%	40.9%	39.9%	Percent
KPI941	Total Charges						
	24,104,264	25,172,429	26,343,798	29,007,207	31,561,950	32,968,786	Amount
KPI943	Total Operating Revenue						
	24,104,264	25,172,429	26,343,798	29,007,207	31,561,950	32,968,786	Amount
KPI945	Total Operating Margin						
	2,643,703	3,602,402	4,731,493	4,838,007	4,720,164	4,454,649	Amount
KPI948	Net Profit						
	2,643,703	3,602,402	4,778,391	4,902,511	4,778,701	4,454,649	Amount

317008 VALLEY HOME CARE INC. PARAMUS, NJ 07652

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days
KPI107	Net Profit Percentage						
	13.6%	12.1%	12.8%	17.4%	9.2%	11.1%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	14.8%	18.7%	10.2%	10.1%	Percent
KPI941	Total Charges						
	54,694,739	56,136,848	52,173,809	62,621,002	75,902,113	66,944,174	Amount
KPI943	Total Operating Revenue						
	54,694,739	56,136,848	52,173,809	62,621,002	64,812,049	66,944,174	Amount
KPI945	Total Operating Margin						
	6,226,642	6,767,938	3,794,690	10,906,415	5,990,516	7,428,779	Amount
KPI948	Net Profit						
	7,444,375	6,767,938	6,690,614	10,906,415	5,990,516	7,428,779	Amount

317058 VISITING HEALTH SERVICES OF NEW JERSEY TOTOWA, NJ 07511

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	365	365	366	365	365	365	Days
KPI107	Net Profit Percentage						
	3.8%	-1.0%	4.9%	12.5%	14.9%	8.0%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	10.7%	23.7%	29.6%	2.1%	Percent
KPI941	Total Charges						
	14,399,506	15,629,072	23,042,674	33,333,779	35,503,004	33,819,695	Amount
KPI943	Total Operating Revenue						
	13,261,193	15,629,072	19,365,896	22,037,669	24,147,908	23,474,424	Amount
KPI945	Total Operating Margin						
	505,621	-164,466	943,069	1,577,501	3,564,713	1,864,569	Amount

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Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
506,685	-160,579	946,104	2,749,986	3,599,662	1,889,072	Amount
317002 VISITING NURSE ASSOC OF NORTHERN NEW JERSEY, INC MORRISTOWN, NJ 07960						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
4.7%	3.9%	9.5%	4.6%	5.0%	4.5%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.2%	2.4%	2.3%	1.7%	Percent
KPI941	Total Charges					
19,621,557	19,841,654	17,870,955	18,397,975	16,890,834	13,317,016	Amount
KPI943	Total Operating Revenue					
16,906,226	16,213,299	14,910,780	14,960,830	13,349,910	10,228,706	Amount
KPI945	Total Operating Margin					
57,233	-634,002	-924,398	-1,425,661	-1,941,162	-4,095,135	Amount
KPI948	Net Profit					
791,391	636,722	1,418,873	686,736	667,985	461,786	Amount
317022 VISITING NURSE ASSOCIATION OF ENGLEWOOD ENGLEWOOD, NJ 07631						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
7.8%	10.1%	6.2%	7.6%	3.1%	8.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.8%	10.3%	3.9%	9.7%	Percent
KPI941	Total Charges					
16,245,377	15,829,471	14,076,893	14,874,245	14,545,826	15,255,824	Amount
KPI943	Total Operating Revenue					
15,814,153	15,864,130	13,751,821	14,646,914	14,386,139	15,119,254	Amount
KPI945	Total Operating Margin					
1,220,646	1,559,614	-39,886	874,447	343,146	1,139,743	Amount
KPI948	Net Profit					
1,240,448	1,595,044	854,120	1,111,697	442,707	1,205,733	Amount
317016 VNA HOME CARE OF MERCER COUNTY TRENTON, NJ 08611						
06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					

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Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
-40.3%	-31.1%	0.0%	-24.1%	-29.8%	-58.3%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	8.8%	7.1%	11.2%	Percent
KPI941	Total Charges					
6,269,730	6,271,269	0	5,259,901	3,450,577	3,654,461	Amount
KPI943	Total Operating Revenue					
5,958,588	6,066,672	0	4,818,581	3,353,714	3,080,845	Amount
KPI945	Total Operating Margin					
-2,408,329	-1,897,308	0	-1,176,660	-1,873,911	-1,813,999	Amount
KPI948	Net Profit					
-2,399,072	-1,887,870	0	-1,162,591	-1,000,701	-1,794,799	Amount

317067 VNA OF CENTRAL JERSEY HOME CARE & HOSPICE TOMS RIVER, NJ 08753

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI107	Net Profit Percentage					
18.5%	18.1%	14.1%	11.1%	7.7%	6.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.7%	13.0%	8.6%	6.6%	Percent
KPI941	Total Charges					
81,944,783	87,905,508	148,174,937	152,289,123	141,364,112	138,887,358	Amount
KPI943	Total Operating Revenue					
80,249,173	86,772,773	146,471,343	150,275,507	140,252,789	137,810,788	Amount
KPI945	Total Operating Margin					
9,949,721	12,817,922	11,624,783	13,878,682	5,478,492	4,718,991	Amount
KPI948	Net Profit					
14,851,074	15,666,273	20,710,994	16,659,898	10,753,996	8,227,973	Amount

317001 VNA OF SOMERSET HILLS - HOME HEALTH BASKING RIDGE, NJ 07920

12/31/2018						FYE
365	0	0	0	0	0	Days
KPI107	Net Profit Percentage					
-7.7%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
9,009,426	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
9,009,426	0	0	0	0	0	Amount

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
-752,459	0	0	0	0	0	Amount
KPI948	Net Profit					
-696,438	0	0	0	0	0	Amount