

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
117074 ALTAMAHA HOMECARE, INC BAXLEY, GA 31513						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365		0 Days
KPI107	Net Profit Percentage					
-0.1%	2.3%	14.1%	7.4%	25.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	79.9%	26.2%	41.2%	0.0%	Percent
KPI941	Total Charges					
3,390,311	3,508,583	3,151,336	2,325,191	1,626,812		0 Amount
KPI943	Total Operating Revenue					
3,170,289	3,316,250	2,988,358	2,176,763	1,521,773		0 Amount
KPI945	Total Operating Margin					
-31,106	67,677	-75,210	-324,442	-130,636		0 Amount
KPI948	Net Profit					
-4,193	76,289	421,194	161,595	392,660		0 Amount
117075 AMEDISYS HOME HEALTH VIDALIA, GA 30474						
06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
14.0%	12.9%	0.0%	10.8%	7.2%	4.3%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
7,233,703	7,859,826	0	10,761,586	16,596,118	17,281,118	Amount
KPI943	Total Operating Revenue					
7,233,703	7,859,826	0	7,582,781	6,839,941	6,468,738	Amount
KPI945	Total Operating Margin					
1,014,836	1,011,534	0	733,807	494,061	281,288	Amount
KPI948	Net Profit					
1,014,885	1,011,534	0	818,261	494,061	281,288	Amount
117076 AMEDISYS HOME HEALTH WAYCROSS, GA 31501						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365		0 Days
KPI107	Net Profit Percentage					
10.4%	14.2%	23.4%	22.9%	21.2%	0.0%	Percent
KPI301	Return on Investment					

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	0.0%	0.0%	0.3%	0.3%	0.2%	0.0%	Percent
KPI941	Total Charges						
	8,950,316	9,440,600	15,086,177	23,605,159	28,547,533	0	Amount
KPI943	Total Operating Revenue						
	8,950,316	9,440,600	11,799,244	12,994,194	12,595,184	0	Amount
KPI945	Total Operating Margin						
	928,884	1,337,877	2,764,015	2,905,517	2,672,179	0	Amount
KPI948	Net Profit						
	928,913	1,337,877	2,764,015	2,978,689	2,672,179	0	Amount

117077 AMEDISYS HOME HEALTH TIFTON, GA 31794

	06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
	365	365	0	365	365	365	Days
KPI107	Net Profit Percentage						
	12.7%	24.7%	0.0%	22.1%	18.3%	14.3%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	0.2%	0.2%	0.1%	Percent
KPI941	Total Charges						
	7,298,766	8,390,834	0	13,874,672	23,752,680	23,149,308	Amount
KPI943	Total Operating Revenue						
	7,298,766	8,390,834	0	9,704,690	9,470,378	9,035,625	Amount
KPI945	Total Operating Margin						
	929,120	2,076,545	0	2,047,896	1,734,214	1,289,473	Amount
KPI948	Net Profit						
	929,120	2,076,545	0	2,140,385	1,734,214	1,289,473	Amount

117078 AMEDISYS HOME HEALTH SAVANNAH, GA 31405

	06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
	365	365	0	365	365	365	Days
KPI107	Net Profit Percentage						
	5.7%	15.8%	0.0%	10.8%	14.1%	-4.9%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	0.1%	0.1%	0.0%	Percent
KPI941	Total Charges						
	8,905,230	9,784,218	0	12,235,501	18,880,363	17,729,464	Amount
KPI943	Total Operating Revenue						
	8,905,230	9,784,218	0	9,655,354	10,358,809	8,143,426	Amount
KPI945	Total Operating Margin						
	511,535	1,544,630	0	953,136	1,460,398	-401,740	Amount

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
511,969	1,544,630	0	1,041,002	1,460,398	-401,740	Amount
117081	AMEDISYS HOME HEALTH CARE AUGUSTA, GA 30909					
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI107	Net Profit Percentage					
17.6%	17.0%	20.0%	19.4%	14.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.2%	0.1%	0.1%	0.0%	Percent
KPI941	Total Charges					
5,862,160	6,212,947	8,427,122	10,253,674	12,613,954	0	Amount
KPI943	Total Operating Revenue					
5,862,160	6,212,947	6,724,123	6,900,023	6,002,755	0	Amount
KPI945	Total Operating Margin					
1,029,447	1,055,386	1,345,464	1,297,940	883,268	0	Amount
KPI948	Net Profit					
1,029,447	1,055,386	1,345,464	1,339,042	883,268	0	Amount
117065	AMEDISYS HOME HEALTH OF COVINGTON COVINGTON, GA 30014					
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI107	Net Profit Percentage					
7.1%	13.4%	6.1%	5.1%	0.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
8,953,330	10,038,199	10,831,646	15,184,794	19,907,301	0	Amount
KPI943	Total Operating Revenue					
8,953,330	10,038,199	8,784,083	9,451,407	10,163,345	0	Amount
KPI945	Total Operating Margin					
639,252	1,347,944	535,761	434,674	83,454	0	Amount
KPI948	Net Profit					
639,536	1,347,944	535,761	479,177	83,454	0	Amount
117045	AMEDISYS HOME HEALTH OF GRIFFIN GRIFFIN, GA 30224					
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI107	Net Profit Percentage					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
9.3%	18.8%	15.7%	17.4%	14.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.1%	0.1%	0.1%	0.0%	Percent
KPI941	Total Charges					
3,563,862	4,858,952	5,960,025	7,581,713	9,467,603	0	Amount
KPI943	Total Operating Revenue					
3,563,862	4,858,952	4,575,616	4,357,083	4,156,170	0	Amount
KPI945	Total Operating Margin					
330,541	912,513	716,328	732,154	598,732	0	Amount
KPI948	Net Profit					
330,541	912,513	716,328	756,107	598,732	0	Amount

117093 AMEDISYS HOME HEALTH OF MACON MACON, GA 31210

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE	
365	365	366	365	365	0 Days	
KPI107	Net Profit Percentage					
9.2%	9.7%	11.6%	13.9%	13.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.3%	0.3%	0.2%	0.0%	Percent
KPI941	Total Charges					
18,312,457	19,645,743	25,793,019	35,500,227	45,233,658	0	Amount
KPI943	Total Operating Revenue					
18,312,457	19,645,743	19,362,422	19,642,899	19,902,258	0	Amount
KPI945	Total Operating Margin					
1,676,688	1,911,550	2,237,571	2,608,023	2,580,868	0	Amount
KPI948	Net Profit					
1,676,688	1,911,839	2,237,571	2,720,676	2,580,868	0	Amount

117114 AMEDISYS HOME HEALTH OF VALDOSTA VALDOSTA, GA 31602

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE	
365	365	366	365	365	0 Days	
KPI107	Net Profit Percentage					
6.5%	16.6%	22.9%	21.6%	23.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.1%	0.1%	0.1%	0.0%	Percent
KPI941	Total Charges					
2,763,934	3,552,038	5,525,430	6,921,560	8,021,578	0	Amount
KPI943	Total Operating Revenue					
2,763,934	3,552,038	4,139,321	3,942,641	4,203,877	0	Amount

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KPI945	Total Operating Margin					
180,865	590,214	946,494	826,714	981,201	0	Amount
KPI948	Net Profit					
180,899	590,214	946,494	851,237	981,201	0	Amount
117064 AMEDISYS NORTHWEST HOME HEALTH JASPER, GA 30143						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI107	Net Profit Percentage					
12.4%	13.7%	5.3%	7.0%	10.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.1%	0.1%	0.1%	0.0%	Percent
KPI941	Total Charges					
11,277,161	11,792,715	14,745,578	19,559,709	22,588,092	0	Amount
KPI943	Total Operating Revenue					
11,277,161	11,792,715	11,853,323	12,409,626	11,515,756	0	Amount
KPI945	Total Operating Margin					
1,402,719	1,621,220	625,445	808,897	1,209,558	0	Amount
KPI948	Net Profit					
1,402,719	1,621,220	625,445	873,931	1,209,558	0	Amount
117024 ARCHBOLD HOME HEALTH SERVICES THOMASVILLE, GA 31792						
09/30/2018	09/30/2019		09/30/2021	12/31/2022		FYE
365	365	0	365	245	0	Days
KPI107	Net Profit Percentage					
-17.0%	-28.6%	0.0%	-33.5%	-15.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-12.8%	-10.8%	0.0%	Percent
KPI941	Total Charges					
6,741,087	7,443,419	0	6,752,491	2,188,799	0	Amount
KPI943	Total Operating Revenue					
6,741,087	7,443,419	0	5,094,342	2,077,098	0	Amount
KPI945	Total Operating Margin					
-1,144,649	-2,133,667	0	-2,005,574	-330,816	0	Amount
KPI948	Net Profit					
-1,144,649	-2,128,273	0	-1,708,393	-330,816	0	Amount

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
117316 ATKINSON VISITING NURSES SERVICE, INC PEARSON, GA 31642						
10/31/2018	10/31/2019		10/31/2021	10/31/2022		FYE
365	365	0	365	365		0 Days
KPI107	Net Profit Percentage					
-5.6%	-20.0%	0.0%	0.6%	-24.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.2%	-7.6%	0.0%	Percent
KPI941	Total Charges					
944,472	761,323	0	637,285	519,619		0 Amount
KPI943	Total Operating Revenue					
868,713	663,786	0	615,789	498,711		0 Amount
KPI945	Total Operating Margin					
-49,394	-135,247	0	3,778	-122,263		0 Amount
KPI948	Net Profit					
-48,396	-132,547	0	3,778	-122,229		0 Amount

117128 AVEANNA HEALTHCARE PEACHTREE CORNERS, GA 30092						
09/30/2018	09/30/2019		09/30/2021	09/30/2022		FYE
365	365	0	365	365		0 Days
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0		0 Amount
KPI943	Total Operating Revenue					
0	0	0	0	0		0 Amount
KPI945	Total Operating Margin					
0	0	0	0	0		0 Amount
KPI948	Net Profit					
0	0	0	0	0		0 Amount

117138 AVEANNA HEALTHCARE MACON, GA 31210						
09/30/2018	09/30/2019		09/30/2021	09/30/2022		FYE
365	365	0	365	365		0 Days
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

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0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

117111 BRIDGEWAY HOME HEALTH CONYERS, GA 30094

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE	
365	365	366	365	365	0 Days	
KPI107	Net Profit Percentage					
-9.8%	-0.6%	2.2%	-11.8%	-11.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.9%	-65.9%	-65.9%	0.0%	Percent
KPI941	Total Charges					
1,509,247	1,767,230	1,887,698	4,078,212	4,078,212	0	Amount
KPI943	Total Operating Revenue					
1,316,503	1,578,261	1,572,647	3,563,915	3,563,915	0	Amount
KPI945	Total Operating Margin					
-128,715	-10,054	-277,899	-419,304	-419,305	0	Amount
KPI948	Net Profit					
-128,715	-10,054	34,357	-419,304	-419,305	0	Amount

117157 BRIDGEWAY HOME HEALTH STONE MOUNTAIN, GA 30084

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE	
204	365	366	365	365	0 Days	
KPI107	Net Profit Percentage					
-16.4%	-14.3%	-25.2%	-32.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	75.5%	-1,323.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
953,760	2,836,667	2,982,375	1,788,418	0	0	Amount
KPI943	Total Operating Revenue					
953,760	2,358,944	2,528,837	1,588,108	0	0	Amount
KPI945	Total Operating Margin					
-156,060	-336,673	-870,153	-821,969	0	0	Amount

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KPI948	Net Profit					
-156,060	-336,673	-637,923	-507,917	0	0	Amount
117039	CENTRAL HH CARE, AN AMEDISYS COMPANY ATLANTA, GA 30328					
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI107	Net Profit Percentage					
1.6%	-7.6%	-0.4%	0.7%	3.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
11,762,191	9,101,176	11,304,664	13,816,941	20,131,943	0	Amount
KPI943	Total Operating Revenue					
11,762,191	9,101,176	8,677,694	9,550,171	10,622,523	0	Amount
KPI945	Total Operating Margin					
190,757	-693,874	-36,711	12,877	384,742	0	Amount
KPI948	Net Profit					
190,757	-693,874	-36,711	65,711	384,742	0	Amount
117026	CENTRAL HOME HEALTH CARE, AN AMEDISYS COMPANY TUCKER, GA 30084					
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI107	Net Profit Percentage					
1.1%	9.6%	7.8%	9.0%	6.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.2%	0.2%	0.1%	0.0%	Percent
KPI941	Total Charges					
14,924,922	18,078,389	22,119,758	30,191,599	38,296,980	0	Amount
KPI943	Total Operating Revenue					
14,924,922	18,078,389	17,532,241	19,314,143	17,922,783	0	Amount
KPI945	Total Operating Margin					
161,707	1,733,777	1,369,701	1,646,958	1,091,604	0	Amount
KPI948	Net Profit					
161,707	1,733,777	1,369,701	1,746,046	1,094,210	0	Amount
117050	CENTRAL HOME HEALTH CARE, AN AMEDISYS COMPANY DOUGLASVILLE, GA 30135					
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI107	Net Profit Percentage					

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6.3%	15.9%	9.7%	9.3%	7.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.3%	0.3%	0.2%	0.0%	Percent
KPI941	Total Charges					
22,192,904	26,133,643	31,699,974	42,945,305	54,493,669	0	Amount
KPI943	Total Operating Revenue					
22,192,904	26,133,643	24,633,273	26,169,471	26,345,450	0	Amount
KPI945	Total Operating Margin					
1,404,795	4,163,402	2,395,225	2,297,257	1,939,985	0	Amount
KPI948	Net Profit					
1,404,798	4,163,417	2,395,225	2,443,327	1,939,985	0	Amount

117317 CHARLTON VISITING NURSES SERVICE NAHUNTA, GA 31553

10/31/2018	10/31/2019		10/31/2021	10/31/2022		FYE
365	365	0	365	365	0	Days
KPI107	Net Profit Percentage					
-5.5%	-7.0%	0.0%	0.6%	-4.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.3%	-1.9%	0.0%	Percent
KPI941	Total Charges					
1,619,383	1,265,848	0	1,391,807	1,195,711	0	Amount
KPI943	Total Operating Revenue					
1,419,217	1,131,385	0	1,336,638	1,110,889	0	Amount
KPI945	Total Operating Margin					
-80,827	-86,138	0	7,571	-50,750	0	Amount
KPI948	Net Profit					
-77,806	-79,695	0	7,571	-50,480	0	Amount

117054 CHSGA HOME HEALTH VIDALIA, GA 30474

06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
-26.5%	-25.9%	0.0%	-22.8%	3.6%	-15.3%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	12.6%	-1.9%	24.8%	Percent
KPI941	Total Charges					
1,942,128	1,965,025	0	1,826,994	1,668,489	1,590,236	Amount
KPI943	Total Operating Revenue					
1,942,128	1,965,025	0	1,781,354	1,599,632	1,523,178	Amount

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KPI945	Total Operating Margin					
-585,018	-593,078	0	-527,020	-109,095	-305,130	Amount
KPI948	Net Profit					
-515,274	-509,078	0	-406,448	56,916	-232,342	Amount
117097 CHSGA HOME HEALTH WATKINSVILLE, GA 30677						
06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
-48.9%	-40.3%	0.0%	-176.6%	-111.6%	-480.3%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	28.4%	7.9%	4.4%	Percent
KPI941	Total Charges					
810,520	681,709	0	274,417	120,760	14,873	Amount
KPI943	Total Operating Revenue					
810,520	681,709	0	270,925	109,733	14,213	Amount
KPI945	Total Operating Margin					
-396,626	-274,476	0	-483,111	-129,975	-70,810	Amount
KPI948	Net Profit					
-396,626	-274,476	0	-478,518	-122,460	-68,272	Amount
117147 CHSGA HOME HEALTH ALBANY, GA 31701						
06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
-33.2%	-6.0%	0.0%	-29.4%	-22.8%	-67.2%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	27.7%	18.2%	39.6%	Percent
KPI941	Total Charges					
1,043,627	904,223	0	895,217	674,765	377,195	Amount
KPI943	Total Operating Revenue					
1,043,627	904,223	0	878,264	654,298	323,443	Amount
KPI945	Total Operating Margin					
-387,028	-98,298	0	-330,720	-237,506	-264,404	Amount
KPI948	Net Profit					
-346,828	-54,334	0	-257,865	-149,228	-217,238	Amount

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
117044 COLQUITT REGIONAL HOME CARE MOULTRIE, GA 31768						
09/30/2018	09/30/2019		09/30/2021	09/30/2022		FYE
365	365	0	365	365	0	Days
KPI107	Net Profit Percentage					
4.9%	6.6%	0.0%	7.7%	-16.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	103.8%	-111.3%	0.0%	Percent
KPI941	Total Charges					
1,977,523	1,863,102	0	2,250,367	2,250,367	0	Amount
KPI943	Total Operating Revenue					
1,702,790	1,724,935	0	1,743,122	1,743,122	0	Amount
KPI945	Total Operating Margin					
83,085	-455,300	0	-365,386	-793,607	0	Amount
KPI948	Net Profit					
83,085	112,994	0	134,968	-293,253	0	Amount

117130 COMMUNITY HOME HEALTH, AN AMEDISYS COMPANY WOODSTOCK, GA 30188						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI107	Net Profit Percentage					
8.5%	11.4%	1.6%	-1.2%	6.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
4,758,222	5,610,727	5,086,867	6,955,646	8,851,166	0	Amount
KPI943	Total Operating Revenue					
4,758,222	5,610,727	3,996,390	4,105,693	4,169,810	0	Amount
KPI945	Total Operating Margin					
403,796	637,578	64,040	-69,564	257,700	0	Amount
KPI948	Net Profit					
403,796	637,578	64,040	-47,875	257,700	0	Amount

117041 COOSA VALLEY HOME HEALTH, AN AMEDISYS ROME, GA 30161						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI107	Net Profit Percentage					
18.2%	17.4%	13.5%	11.6%	8.2%	0.0%	Percent
KPI301	Return on Investment					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.2%	0.1%	0.1%	0.0%	Percent
KPI941	Total Charges					
14,564,733	14,341,573	15,906,167	19,407,615	24,320,436	0	Amount
KPI943	Total Operating Revenue					
14,564,733	14,341,573	12,917,752	11,908,799	11,179,718	0	Amount
KPI945	Total Operating Margin					
2,653,852	2,498,087	1,737,580	1,312,041	920,540	0	Amount
KPI948	Net Profit					
2,653,856	2,498,087	1,737,580	1,379,300	920,540	0	Amount

117108 CSRA HOME HEALTH AGENCY COLUMBIA THOMSON, GA 30824

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE	
365	365	366	365	365	0 Days	
KPI107	Net Profit Percentage					
13.5%	-12.3%	-0.3%	19.2%	-14.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.2%	53.5%	-53.6%	0.0%	Percent
KPI941	Total Charges					
3,397,967	2,997,989	2,818,375	3,182,918	2,539,788	0	Amount
KPI943	Total Operating Revenue					
2,925,955	2,240,540	2,245,874	3,072,989	2,539,788	0	Amount
KPI945	Total Operating Margin					
393,394	-275,329	-321,181	137,439	-367,291	0	Amount
KPI948	Net Profit					
393,620	-275,254	-7,589	588,896	-366,551	0	Amount

117021 ENCOMPASS HEALTH HOME HEALTH GAINESVILLE, GA 30501

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE	
365	365	366	365	365	0 Days	
KPI107	Net Profit Percentage					
-11.0%	-4.3%	-2.9%	-0.4%	1.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-10.3%	-1.0%	4.2%	0.0%	Percent
KPI941	Total Charges					
6,659,018	7,463,325	7,588,429	8,120,507	10,224,865	0	Amount
KPI943	Total Operating Revenue					
6,639,724	7,422,956	7,574,476	8,103,055	10,192,262	0	Amount
KPI945	Total Operating Margin					
-716,549	-307,267	-217,357	-34,700	164,009	0	Amount

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
-733,631	-316,574	-217,317	-35,704	129,662	0	Amount
117069	ENCOMPASS HEALTH HOME HEALTH ELBERTON, GA 30635					
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI107	Net Profit Percentage					
2.6%	7.4%	9.3%	2.8%	1.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	39.4%	10.5%	6.7%	0.0%	Percent
KPI941	Total Charges					
20,803,477	22,216,887	20,892,585	18,078,902	17,697,732	0	Amount
KPI943	Total Operating Revenue					
20,729,216	22,045,860	20,835,310	18,004,379	17,557,915	0	Amount
KPI945	Total Operating Margin					
619,931	1,625,438	1,926,253	495,193	341,876	0	Amount
KPI948	Net Profit					
546,882	1,625,489	1,929,399	500,342	330,659	0	Amount
117149	ENCOMPASS HEALTH HOME HEALTH KENNESAW, GA 30144					
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI107	Net Profit Percentage					
-25.2%	-5.8%	-11.1%	-14.9%	-6.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-16.8%	-12.9%	-8.3%	0.0%	Percent
KPI941	Total Charges					
2,349,104	3,737,918	3,211,525	2,984,856	4,008,305	0	Amount
KPI943	Total Operating Revenue					
2,346,308	3,704,873	3,184,752	2,959,076	3,965,391	0	Amount
KPI945	Total Operating Margin					
-571,288	-216,158	-353,808	-441,823	-237,231	0	Amount
KPI948	Net Profit					
-590,871	-216,129	-353,680	-441,823	-253,551	0	Amount
117150	ENCOMPASS HEALTH HOME HEALTH POOLER, GA 31322					
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI107	Net Profit Percentage					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
-66.8%	-14.2%	-6.3%	-5.8%	-0.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.8%	25.3%	2.2%	0.0%	Percent
KPI941	Total Charges					
980,864	1,857,919	2,582,498	3,116,876	3,617,828	0	Amount
KPI943	Total Operating Revenue					
980,864	1,837,817	2,549,474	3,084,941	3,559,437	0	Amount
KPI945	Total Operating Margin					
-655,050	-260,292	-160,362	-178,620	-19,401	0	Amount
KPI948	Net Profit					
-655,050	-260,292	-160,362	-178,619	-22,856	0	Amount

117152 ENCOMPASS HEALTH HOME HEALTH MACON, GA 31210

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE	
365	365	366	365	365	0 Days	
KPI107	Net Profit Percentage					
20.8%	21.3%	18.7%	16.2%	12.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	107.9%	85.8%	51.1%	0.0%	Percent
KPI941	Total Charges					
13,374,152	14,140,595	13,274,832	13,140,441	13,233,283	0	Amount
KPI943	Total Operating Revenue					
13,188,861	13,845,582	13,073,154	13,001,438	13,013,767	0	Amount
KPI945	Total Operating Margin					
2,856,411	2,955,702	2,447,228	2,102,872	1,606,707	0	Amount
KPI948	Net Profit					
2,740,011	2,955,731	2,447,726	2,103,519	1,598,991	0	Amount

117155 ENCOMPASS HEALTH HOME HEALTH ATLANTA, GA 30328

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE	
365	365	366	365	365	0 Days	
KPI107	Net Profit Percentage					
-128.7%	-40.1%	-33.0%	-14.7%	-19.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-10.2%	-8.3%	-12.5%	0.0%	Percent
KPI941	Total Charges					
421,317	1,171,236	1,531,961	2,723,229	3,242,539	0	Amount
KPI943	Total Operating Revenue					
421,068	1,160,210	1,519,519	2,707,506	3,208,121	0	Amount

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
-542,097	-465,321	-500,816	-398,962	-617,049	0	Amount
KPI948	Net Profit					
-542,097	-465,321	-500,816	-398,961	-617,883	0	Amount
117306	ENCOMPASS HEALTH HOME HEALTH COLUMBUS, GA 31904					
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI107	Net Profit Percentage					
12.9%	16.2%	20.4%	13.4%	6.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.8%	15.1%	6.1%	0.0%	Percent
KPI941	Total Charges					
15,491,156	17,009,786	18,613,044	16,146,287	14,314,271	0	Amount
KPI943	Total Operating Revenue					
15,454,546	16,839,550	18,376,783	16,002,919	14,137,872	0	Amount
KPI945	Total Operating Margin					
2,113,949	2,720,939	3,753,390	2,142,801	924,366	0	Amount
KPI948	Net Profit					
2,001,020	2,720,733	3,754,403	2,146,518	918,947	0	Amount
117336	FIVE POINTS HOME HEALTH LILBURN, GA 30047					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	246	365	365	0	Days
KPI107	Net Profit Percentage					
0.0%	0.0%	-86.3%	10.0%	3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	50.1%	0.8%	-1.9%	0.0%	Percent
KPI941	Total Charges					
0	0	585,703	2,435,921	2,986,224	0	Amount
KPI943	Total Operating Revenue					
0	0	516,843	2,181,459	2,548,492	0	Amount
KPI945	Total Operating Margin					
0	0	-445,975	218,447	77,796	0	Amount
KPI948	Net Profit					
0	0	-445,975	218,448	77,796	0	Amount

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
117337 FIVE POINTS HOME HEALTH SMYRNA, GA 30080						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	108	365	365	0	Days
KPI107	Net Profit Percentage					
0.0%	0.0%	-638.9%	-14.2%	3.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	50.1%	-0.5%	-1.4%	0.0%	Percent
KPI941	Total Charges					
0	0	78,289	1,152,340	2,011,591	0	Amount
KPI943	Total Operating Revenue					
0	0	69,808	1,077,091	1,622,615	0	Amount
KPI945	Total Operating Margin					
0	0	-445,975	-153,057	59,782	0	Amount
KPI948	Net Profit					
0	0	-445,975	-153,057	59,782	0	Amount

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE
365	365	366	365	365	0 Days
KPI107	Net Profit Percentage				
14.4%	12.2%	13.6%	7.5%	4.4%	0.0% Percent
KPI301	Return on Investment				
0.0%	0.0%	13.5%	6.8%	3.1%	0.0% Percent
KPI941	Total Charges				
15,983,645	16,194,321	16,511,293	16,183,021	13,153,393	0 Amount
KPI943	Total Operating Revenue				
15,928,195	16,127,371	16,450,243	16,147,071	13,033,870	0 Amount
KPI945	Total Operating Margin				
2,297,873	1,974,421	2,244,363	1,206,366	578,523	0 Amount
KPI948	Net Profit				
2,300,347	1,975,145	2,244,393	1,206,372	578,314	0 Amount

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE
365	365	366	365	365	0 Days
KPI107	Net Profit Percentage				
-16.0%	-5.0%	-2.2%	8.0%	7.8%	0.0% Percent
KPI301	Return on Investment				

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	-40.3%	59.7%	36.3%	0.0%	Percent
KPI941	Total Charges					
1,771,106	3,215,973	3,503,136	3,556,670	3,524,548	0	Amount
KPI943	Total Operating Revenue					
1,771,106	3,212,223	3,466,836	3,550,770	3,485,637	0	Amount
KPI945	Total Operating Margin					
-283,675	-161,977	-77,268	284,877	271,098	0	Amount
KPI948	Net Profit					
-283,446	-161,961	-77,248	284,101	270,961	0	Amount

117318 GEORGIA HOME HEALTH COLUMBUS, GA 31904

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE	
365	365	366	365	365	0 Days	
KPI107	Net Profit Percentage					
7.0%	0.5%	3.5%	-0.5%	5.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.3%	-0.9%	8.7%	0.0%	Percent
KPI941	Total Charges					
4,122,337	3,644,028	3,071,748	2,916,516	3,234,406	0	Amount
KPI943	Total Operating Revenue					
4,114,337	3,641,878	3,060,698	2,916,516	3,194,102	0	Amount
KPI945	Total Operating Margin					
286,922	18,261	106,227	-15,024	159,131	0	Amount
KPI948	Net Profit					
286,346	18,286	106,229	-15,024	159,131	0	Amount

117058 GEORGIA HOME HEALTH SERVICES VALDOSTA, GA 31602

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE	
365	365	366	365	365	0 Days	
KPI107	Net Profit Percentage					
3.9%	7.5%	16.9%	23.1%	13.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	129.2%	52.1%	27.7%	0.0%	Percent
KPI941	Total Charges					
8,692,695	8,544,488	8,887,189	7,947,490	8,283,528	0	Amount
KPI943	Total Operating Revenue					
7,664,404	7,760,637	8,156,034	7,417,812	7,534,843	0	Amount
KPI945	Total Operating Margin					
298,500	584,570	1,378,973	735,881	983,472	0	Amount

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Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
298,500	584,570	1,378,973	1,712,421	983,472	0	Amount
117145	GUARDIAN HOME CARE OF CENTRAL GEORGIA WATKINSVILLE, GA 30677					
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI107	Net Profit Percentage					
32.8%	30.0%	12.1%	18.1%	17.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.1%	0.3%	0.1%	0.0%	Percent
KPI941	Total Charges					
3,442,454	4,021,464	3,866,355	4,288,896	3,438,341	0	Amount
KPI943	Total Operating Revenue					
3,209,612	3,763,053	3,800,063	4,260,204	3,296,575	0	Amount
KPI945	Total Operating Margin					
1,052,050	1,129,175	460,143	772,827	557,485	0	Amount
KPI948	Net Profit					
1,052,050	1,129,175	460,143	772,827	561,171	0	Amount
117139	GUARDIAN HOME CARE OF NORTHEAST GEORGIA GAINESVILLE, GA 30501					
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI107	Net Profit Percentage					
36.0%	34.5%	31.3%	32.6%	34.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.4%	1.6%	0.8%	0.0%	Percent
KPI941	Total Charges					
10,068,399	12,215,792	11,863,795	13,699,040	15,580,480	0	Amount
KPI943	Total Operating Revenue					
9,553,991	11,388,466	11,620,370	13,548,309	15,058,993	0	Amount
KPI945	Total Operating Margin					
3,436,438	3,931,572	3,637,233	4,414,329	5,252,310	0	Amount
KPI948	Net Profit					
3,436,438	3,931,572	3,637,233	4,414,343	5,255,996	0	Amount
117131	GUARDIAN HOME CARE, LLC ROSWELL, GA 30076					
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI107	Net Profit Percentage					

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Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
34.3%	34.3%	30.6%	30.4%	27.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.1%	3.5%	1.3%	0.0%	Percent
KPI941	Total Charges					
26,155,864	32,334,060	30,699,272	33,080,350	33,261,299	0	Amount
KPI943	Total Operating Revenue					
24,688,489	30,132,391	30,084,572	32,616,160	31,607,285	0	Amount
KPI945	Total Operating Margin					
8,478,848	10,338,252	9,214,461	9,904,625	8,544,274	0	Amount
KPI948	Net Profit					
8,478,848	10,338,252	9,214,461	9,904,715	8,562,706	0	Amount

117308 HOME CARE SOLUTIONS RINGGOLD, GA 30736

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE	
365	365	366	365	365	0 Days	
KPI107	Net Profit Percentage					
6.1%	13.8%	23.8%	20.5%	23.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.1%	15.9%	13.0%	0.0%	Percent
KPI941	Total Charges					
3,393,784	4,727,046	5,407,420	5,382,434	4,465,599	0	Amount
KPI943	Total Operating Revenue					
3,381,684	4,723,946	5,405,870	5,382,434	4,452,883	0	Amount
KPI945	Total Operating Margin					
207,652	649,679	1,288,402	1,103,578	1,038,321	0	Amount
KPI948	Net Profit					
207,685	650,147	1,287,580	1,103,585	1,037,295	0	Amount

117067 INTERIM HEALTHCARE OF ATLANTA INC ATLANTA, GA 30343

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE	
365	365	366	365	365	0 Days	
KPI107	Net Profit Percentage					
9.2%	9.9%	21.0%	36.8%	10.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	144.1%	92.7%	30.8%	0.0%	Percent
KPI941	Total Charges					
12,392,977	14,681,467	13,085,527	13,421,251	13,819,786	0	Amount
KPI943	Total Operating Revenue					
12,392,977	14,681,467	12,351,604	13,258,316	13,567,706	0	Amount

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin						
	1,140,549	1,446,676	1,840,588	1,711,788	1,429,223	0	Amount
KPI948	Net Profit						
	1,140,549	1,446,676	2,599,710	4,876,414	1,433,216	0	Amount
117073 INTREPID USA HEALTHCARE SERVICES VALDOSTA, GA 31602							
	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
	365	365	366	365	365	0	Days
KPI107	Net Profit Percentage						
	0.0%	-11.8%	4.2%	1.5%	-9.0%	0.0%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	1.4%	0.5%	-2.4%	0.0%	Percent
KPI941	Total Charges						
	2,127,001	1,373,037	1,281,680	1,266,768	935,543	0	Amount
KPI943	Total Operating Revenue						
	1,877,335	1,294,314	1,164,260	1,150,830	901,077	0	Amount
KPI945	Total Operating Margin						
	329	-153,361	-183,831	17,497	-80,721	0	Amount
KPI948	Net Profit						
	329	-153,361	48,911	17,497	-80,721	0	Amount
117141 INTREPID USA HEALTHCARE SERVICES ALBANY, GA 31701							
	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
	365	365	366	365	365	0	Days
KPI107	Net Profit Percentage						
	13.8%	16.9%	27.0%	19.2%	20.3%	0.0%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	12.9%	8.5%	8.4%	0.0%	Percent
KPI941	Total Charges						
	2,415,989	2,532,578	3,642,868	3,726,152	3,586,634	0	Amount
KPI943	Total Operating Revenue						
	2,226,929	2,351,566	3,307,589	3,333,860	3,431,723	0	Amount
KPI945	Total Operating Margin						
	306,346	396,993	891,412	641,667	697,428	0	Amount
KPI948	Net Profit						
	306,346	396,993	892,963	641,667	697,428	0	Amount

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
117144 INTREPID USA HEALTHCARE SERVICES BRUNSWICK, GA 31520						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI107	Net Profit Percentage					
11.2%	13.9%	10.8%	-8.2%	-15.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.6%	-4.4%	-6.3%	0.0%	Percent
KPI941	Total Charges					
3,796,377	3,433,596	2,484,207	2,029,561	1,394,701	0	Amount
KPI943	Total Operating Revenue					
3,443,388	3,093,930	2,248,726	1,900,122	1,379,100	0	Amount
KPI945	Total Operating Margin					
385,053	431,299	-146,641	-155,235	-208,901	0	Amount
KPI948	Net Profit					
385,053	431,299	242,049	-155,235	-208,901	0	Amount

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
117002 ISLAND HEALTH CARE, INC. POOLER, GA 31322						
12/31/2018	12/31/2019	12/31/2020	12/31/2021		01/04/2023	FYE
365	365	366	365	0	369	Days
KPI107	Net Profit Percentage					
-9.1%	11.3%	0.4%	30.3%	0.0%	-64.7%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.6%	-216.7%	0.0%	23.3%	Percent
KPI941	Total Charges					
3,093,161	3,510,770	3,327,813	3,606,563	0	1,603,076	Amount
KPI943	Total Operating Revenue					
3,086,640	3,156,050	2,940,350	2,888,765	0	900,311	Amount
KPI945	Total Operating Margin					
-280,301	355,063	11,260	873,997	0	-582,622	Amount
KPI948	Net Profit					
-280,301	355,063	11,260	873,997	0	-582,622	Amount

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
117027 KINDRED AT HOME MARIETTA, GA 30067						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI107	Net Profit Percentage					
-5.1%	17.5%	20.1%	21.7%	5.7%	0.0%	Percent
KPI301	Return on Investment					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	84.4%	14.3%	4.2%	0.0%	Percent
KPI941	Total Charges					
29,440,538	32,253,001	26,829,986	24,991,759	26,300,946	0	Amount
KPI943	Total Operating Revenue					
27,979,676	30,842,008	26,121,150	24,175,254	25,698,226	0	Amount
KPI945	Total Operating Margin					
-1,435,263	5,400,763	4,102,555	5,237,318	1,459,107	0	Amount
KPI948	Net Profit					
-1,434,884	5,400,758	5,254,018	5,237,305	1,459,107	0	Amount

117033 KINDRED AT HOME STATESBORO, GA 30458

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE	
365	365	366	365	365	0 Days	
KPI107	Net Profit Percentage					
16.6%	31.0%	45.8%	51.7%	29.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	90.4%	38.8%	19.3%	0.0%	Percent
KPI941	Total Charges					
15,397,053	16,247,001	15,523,130	16,583,103	13,398,016	0	Amount
KPI943	Total Operating Revenue					
14,450,546	15,201,730	14,596,415	16,461,556	13,285,960	0	Amount
KPI945	Total Operating Margin					
2,402,108	4,711,250	6,112,762	8,503,691	3,971,988	0	Amount
KPI948	Net Profit					
2,402,195	4,711,250	6,691,616	8,503,691	3,971,988	0	Amount

117056 KINDRED AT HOME COLUMBUS, GA 31904

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE	
365	365	366	365	365	0 Days	
KPI107	Net Profit Percentage					
-3.9%	12.6%	24.1%	26.4%	3.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	81.0%	18.8%	2.1%	0.0%	Percent
KPI941	Total Charges					
4,320,803	4,367,715	4,008,250	4,179,617	3,520,584	0	Amount
KPI943	Total Operating Revenue					
4,185,678	4,223,999	3,952,717	4,095,272	3,454,637	0	Amount
KPI945	Total Operating Margin					
-164,779	530,347	748,848	1,082,721	109,693	0	Amount

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit					
-164,734	530,347	953,198	1,082,721	109,693	0	Amount
117090 KINDRED AT HOME SAVANNAH, GA 31404						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI107	Net Profit Percentage					
6.9%	17.6%	40.0%	42.8%	33.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	48.2%	33.7%	32.6%	0.0%	Percent
KPI941	Total Charges					
4,935,520	5,971,389	8,048,450	9,861,206	11,686,282	0	Amount
KPI943	Total Operating Revenue					
4,672,649	5,733,909	7,833,993	9,730,720	11,629,005	0	Amount
KPI945	Total Operating Margin					
322,742	1,009,165	2,889,738	4,163,267	3,893,395	0	Amount
KPI948	Net Profit					
322,789	1,009,165	3,130,715	4,163,254	3,893,395	0	Amount
117132 KINDRED AT HOME ATLANTA, GA 30350						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI107	Net Profit Percentage					
-45.6%	-1.9%	9.6%	18.1%	-1.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.8%	13.5%	-0.8%	0.0%	Percent
KPI941	Total Charges					
5,328,805	7,402,676	6,457,836	7,519,387	7,780,170	0	Amount
KPI943	Total Operating Revenue					
4,994,438	6,962,692	6,211,946	7,372,698	7,623,756	0	Amount
KPI945	Total Operating Margin					
-2,279,550	-132,501	321,454	1,335,063	-74,609	0	Amount
KPI948	Net Profit					
-2,279,440	-132,501	593,831	1,335,063	-74,609	0	Amount
117136 KINDRED AT HOME CUMMING, GA 30041						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI107	Net Profit Percentage					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
-7.1%	12.0%	21.8%	34.2%	24.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	94.9%	34.2%	22.4%	0.0%	Percent
KPI941	Total Charges					
5,562,828	6,349,278	5,155,856	6,263,962	6,880,679	0	Amount
KPI943	Total Operating Revenue					
5,312,167	6,067,899	5,008,850	6,181,508	6,817,459	0	Amount
KPI945	Total Operating Margin					
-379,898	728,565	852,935	2,116,205	1,634,216	0	Amount
KPI948	Net Profit					
-379,819	728,565	1,091,735	2,116,176	1,634,214	0	Amount

117137 KINDRED AT HOME PEACHTREE CITY, GA 30269

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE	
365	365	366	365	365	0 Days	
KPI107	Net Profit Percentage					
3.6%	22.6%	35.1%	35.3%	19.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	160.6%	25.2%	14.4%	0.0%	Percent
KPI941	Total Charges					
17,166,950	18,864,418	18,512,946	19,483,137	18,637,640	0	Amount
KPI943	Total Operating Revenue					
16,348,036	18,127,588	18,062,848	19,086,085	18,352,715	0	Amount
KPI945	Total Operating Margin					
583,695	4,099,725	5,638,291	6,735,783	3,582,689	0	Amount
KPI948	Net Profit					
583,897	4,103,318	6,343,300	6,735,504	3,582,689	0	Amount

117151 KINDRED AT HOME BAINBRIDGE, GA 39819

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE	
365	365	366	365	365	0 Days	
KPI107	Net Profit Percentage					
15.9%	30.6%	41.6%	37.5%	23.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	75.4%	26.4%	16.0%	0.0%	Percent
KPI941	Total Charges					
12,345,742	13,654,745	12,339,841	11,909,076	10,982,499	0	Amount
KPI943	Total Operating Revenue					
11,735,754	13,122,315	12,090,449	11,717,613	10,830,139	0	Amount

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin					
1,864,463	4,013,907	4,506,982	4,396,317	2,494,395	0	Amount
KPI948	Net Profit					
1,864,580	4,013,907	5,029,663	4,396,317	2,494,395	0	Amount
117126 MEDSIDE HOME HEALTH AGENCY SANDY SPRINGS, GA 30350						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI107	Net Profit Percentage					
9.6%	1.8%	1.5%	18.2%	22.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	75.5%	182.0%	119.4%	0.0%	Percent
KPI941	Total Charges					
14,818,789	13,361,076	13,288,372	12,864,479	14,610,812	0	Amount
KPI943	Total Operating Revenue					
14,818,789	13,361,076	13,288,372	12,864,479	14,610,812	0	Amount
KPI945	Total Operating Margin					
1,406,940	240,036	161,268	744,044	3,326,058	0	Amount
KPI948	Net Profit					
1,416,900	244,051	195,781	2,345,116	3,328,142	0	Amount
117338 MESUN HOME HEALTH LAWRENCEVILLE, GA 30046						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	59	365	365	0	Days
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-119.5%	1.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	340.2%	6.3%	0.0%	Percent
KPI941	Total Charges					
0	0	0	240,548	628,938	0	Amount
KPI943	Total Operating Revenue					
0	0	0	240,548	628,938	0	Amount
KPI945	Total Operating Margin					
0	0	0	-287,510	9,083	0	Amount
KPI948	Net Profit					
0	0	0	-287,510	9,083	0	Amount

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
117095 MOUNTAIN HOME HEALTH BLAIRSVILLE, GA 30512						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365		0 Days
KPI107	Net Profit Percentage					
-23.2%	-10.2%	1.9%	-1.8%	-1.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-9.0%	-11.9%	-11.9%	0.0%	Percent
KPI941	Total Charges					
1,597,120	1,875,990	1,755,451	1,730,465	1,730,465	0	Amount
KPI943	Total Operating Revenue					
1,515,080	1,892,259	1,589,481	1,553,529	1,553,529	0	Amount
KPI945	Total Operating Margin					
-364,551	-193,737	-317,768	-109,712	-109,713	0	Amount
KPI948	Net Profit					
-352,240	-193,737	29,919	-27,923	-27,924	0	Amount

117028 NORTH GEORGIA HOME HEALTH AGENCY, AN AMEDYSIS COMP RINGGOLD, GA 30736

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365		0 Days
KPI107	Net Profit Percentage					
15.4%	15.2%	25.3%	19.6%	18.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.6%	0.4%	0.3%	0.0%	Percent
KPI941	Total Charges					
20,829,185	21,150,500	25,265,346	31,737,047	37,357,853	0	Amount
KPI943	Total Operating Revenue					
20,829,185	21,150,500	20,527,622	20,008,740	18,632,449	0	Amount
KPI945	Total Operating Margin					
3,203,676	3,209,056	5,186,698	3,818,157	3,353,311	0	Amount
KPI948	Net Profit					
3,203,681	3,209,056	5,186,698	3,924,825	3,353,311	0	Amount

117133 PEDIATRIC SERVICES OF AMERICA - GROVETOWN MARTINEZ, GA 30907

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
09/30/2018	09/30/2019		09/30/2021	09/30/2022		FYE
365	365	0	365	365		0 Days
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

117118 PRUITTHEALTH HOME HEALTH-ATLANTA NORCROSS, GA 30093

06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
0.1%	-3.3%	0.0%	-0.4%	-17.7%	-5.4%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-2.5%	289.1%	45.4%	Percent
KPI941	Total Charges					
7,074,623	7,553,420	0	8,005,045	8,227,005	7,860,251	Amount
KPI943	Total Operating Revenue					
7,041,378	7,507,795	0	7,584,933	7,893,290	7,413,717	Amount
KPI945	Total Operating Margin					
5,018	-244,606	0	-242,414	-1,396,672	-769,203	Amount
KPI948	Net Profit					
5,166	-244,566	0	-26,876	-1,396,425	-402,631	Amount

117080 PRUITTHEALTH HOME HEALTH-CUMMING CUMMING, GA 30040

06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
-2.4%	-2.6%	0.0%	5.5%	-2.7%	6.1%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-4.7%	2.7%	-8.4%	Percent
KPI941	Total Charges					
3,892,309	4,175,164	0	4,312,451	5,166,549	6,634,714	Amount
KPI943	Total Operating Revenue					
3,902,684	4,175,164	0	4,074,717	4,915,750	6,209,887	Amount
KPI945	Total Operating Margin					
-93,478	-107,575	0	113,180	-131,478	298,338	Amount

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit						
	-93,290	-107,575	0	224,463	-131,345	377,911	Amount
117129	PRUITTHEALTH HOME HEALTH-GAINESVILLE GAINESVILLE, GA 30501						
	06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
	365	365	0	365	365	365	Days
KPI107	Net Profit Percentage						
	1.6%	1.2%	0.0%	8.3%	-4.7%	6.1%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	78.9%	-72.5%	51.8%	Percent
KPI941	Total Charges						
	5,248,618	5,683,350	0	6,904,421	6,398,436	7,415,708	Amount
KPI943	Total Operating Revenue						
	5,224,119	5,683,350	0	6,449,460	6,042,165	6,888,460	Amount
KPI945	Total Operating Margin						
	83,412	67,783	0	356,055	-284,467	172,446	Amount
KPI948	Net Profit						
	83,458	67,783	0	533,612	-284,253	421,056	Amount
117092	PRUITTHEALTH HOME HEALTH-GRIFFIN GRIFFIN, GA 30223						
	06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
	365	365	0	365	365	365	Days
KPI107	Net Profit Percentage						
	-0.2%	-1.5%	0.0%	10.1%	-0.6%	13.4%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	21.8%	-1.6%	26.8%	Percent
KPI941	Total Charges						
	4,360,402	4,554,253	0	5,438,715	6,201,974	6,609,107	Amount
KPI943	Total Operating Revenue						
	4,381,845	4,554,253	0	5,149,405	5,918,826	6,182,115	Amount
KPI945	Total Operating Margin						
	-7,861	-66,140	0	395,916	-37,469	676,308	Amount
KPI948	Net Profit						
	-7,787	-66,140	0	522,083	-37,436	831,119	Amount
117148	PRUITTHEALTH HOME HEALTH-ROME ROME, GA 30161						
	06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
	365	365	0	365	365	365	Days
KPI107	Net Profit Percentage						

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
-49.4%	-13.8%	0.0%	10.3%	7.6%	8.8%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-10.0%	-9.5%	-12.9%	Percent
KPI941	Total Charges					
774,353	1,537,925	0	3,903,200	4,443,365	4,731,770	Amount
KPI943	Total Operating Revenue					
772,980	1,521,521	0	3,540,066	4,143,336	4,326,976	Amount
KPI945	Total Operating Margin					
-382,027	-210,476	0	298,748	315,125	294,373	Amount
KPI948	Net Profit					
-382,000	-210,446	0	363,641	315,247	379,762	Amount

117009 PUBLIC HEALTH HOME HEALTH INC VALDOSTA, GA 31602

06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI107	Net Profit Percentage					
10.3%	1.9%	0.0%	-6.3%	-27.3%	-14.9%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-29.1%	-260.9%	286.9%	Percent
KPI941	Total Charges					
2,523,672	2,701,245	0	2,369,417	1,919,378	1,525,577	Amount
KPI943	Total Operating Revenue					
1,652,494	1,696,600	0	1,622,161	1,230,161	1,188,773	Amount
KPI945	Total Operating Margin					
19,548	-67,180	0	-308,348	-650,520	-355,834	Amount
KPI948	Net Profit					
169,929	32,919	0	-102,020	-335,341	-176,940	Amount

117802 QUALITY ONE HOME HEALTH A SCOTSDALE, GA

				12/31/2022		FYE
0	0	0	0	365	0	Days
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin						
	0	0	0	0	0	0	Amount
KPI948	Net Profit						
	0	0	0	0	0	0	Amount
117083	STAFF BUILDERS HOME HEALTH, AN AMEDISYS COMPANY DULUTH, GA 30096						
	03/31/2018	03/31/2019		03/31/2021	03/31/2022	03/31/2023	FYE
	365	365	0	365	365	365	Days
KPI107	Net Profit Percentage						
	-5.2%	3.9%	0.0%	0.2%	8.4%	-34.4%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	0.0%	0.1%	-0.1%	Percent
KPI941	Total Charges						
	5,359,023	6,896,528	0	8,730,723	13,983,561	4,429,274	Amount
KPI943	Total Operating Revenue						
	5,359,023	6,896,528	0	6,901,547	8,533,003	1,834,463	Amount
KPI945	Total Operating Margin						
	-277,431	266,822	0	-117,848	705,177	-631,309	Amount
KPI948	Net Profit						
	-277,431	266,822	0	11,121	718,026	-631,309	Amount
117022	SUNCREST HOME HEALTH DECATUR, GA 30033						
	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
	365	365	366	365	365		0 Days
KPI107	Net Profit Percentage						
	-3.9%	-100.1%	-9.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	19.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges						
	3,436,297	1,431,006	1,662,436	0	0	0	Amount
KPI943	Total Operating Revenue						
	3,394,036	1,417,389	1,657,186	0	0	0	Amount
KPI945	Total Operating Margin						
	-133,309	-1,418,686	-157,876	0	0	0	Amount
KPI948	Net Profit						
	-133,309	-1,418,686	-157,856	0	0	0	Amount

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
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117087 SUNCREST HOME HEALTH ADEL, GA 31620

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE
365	365	366	365	365	0 Days
KPI107	Net Profit Percentage				
8.6%	3.8%	13.4%	10.1%	20.9%	0.0% Percent
KPI301	Return on Investment				
0.0%	0.0%	53.7%	28.7%	40.8%	0.0% Percent
KPI941	Total Charges				
3,586,868	3,178,489	3,182,507	3,156,334	3,673,135	0 Amount
KPI943	Total Operating Revenue				
3,460,910	3,166,956	3,165,407	3,151,684	3,645,418	0 Amount
KPI945	Total Operating Margin				
296,260	121,256	422,948	317,056	760,460	0 Amount
KPI948	Net Profit				
296,260	121,256	422,955	317,056	760,372	0 Amount

117105 SUNCREST HOME HEALTH RIVERDALE, GA 30274

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE
365	365	366	365	365	0 Days
KPI107	Net Profit Percentage				
2.0%	-1.8%	3.3%	4.0%	3.9%	0.0% Percent
KPI301	Return on Investment				
0.0%	0.0%	148.8%	62.4%	37.5%	0.0% Percent
KPI941	Total Charges				
5,685,705	6,181,433	5,171,173	4,745,472	4,657,871	0 Amount
KPI943	Total Operating Revenue				
5,598,565	6,049,193	5,118,923	4,717,572	4,604,785	0 Amount
KPI945	Total Operating Margin				
111,758	-110,220	172,125	190,685	180,693	0 Amount
KPI948	Net Profit				
111,758	-110,099	168,491	188,272	180,693	0 Amount

117127 SUNCREST HOME HEALTH SMYRNA, GA 30080

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE
365	365	366	365	365	0 Days
KPI107	Net Profit Percentage				
10.0%	-13.2%	1.9%	-3.8%	-4.1%	0.0% Percent
KPI301	Return on Investment				

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0.0%	0.0%	-65.6%	59.5%	42.2%	0.0%	Percent
KPI941	Total Charges						
	1,729,219	1,607,382	1,805,231	1,945,406	2,271,369	0	Amount
KPI943	Total Operating Revenue						
	1,715,377	1,598,794	1,799,031	1,942,006	2,239,929	0	Amount
KPI945	Total Operating Margin						
	171,010	-211,048	33,315	-74,464	-91,385	0	Amount
KPI948	Net Profit						
	171,010	-211,045	33,318	-74,456	-91,508	0	Amount

117153 SUNCREST HOME HEALTH COVINGTON, GA 30014

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE	
	365	365	366	365	365	0 Days	
KPI107	Net Profit Percentage						
	8.9%	-4.2%	-3.8%	3.3%	-3.7%	0.0%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	-266.4%	74.7%	-451.3%	0.0%	Percent
KPI941	Total Charges						
	1,947,657	1,650,621	1,296,314	1,633,307	1,629,058	0	Amount
KPI943	Total Operating Revenue						
	1,896,272	1,625,508	1,285,964	1,624,957	1,601,504	0	Amount
KPI945	Total Operating Margin						
	169,142	-67,765	-48,582	51,036	-59,110	0	Amount
KPI948	Net Profit						
	169,142	-67,764	-48,582	53,967	-59,110	0	Amount

117158 SUNCREST HOME HEALTH SAVANNAH, GA 31406

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE	
	365	365	366	365	365	0 Days	
KPI107	Net Profit Percentage						
	15.3%	-0.5%	3.3%	-20.8%	-33.3%	0.0%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	19.8%	-283.6%	158.3%	0.0%	Percent
KPI941	Total Charges						
	2,952,933	2,495,159	2,619,733	1,527,664	922,929	0	Amount
KPI943	Total Operating Revenue						
	2,909,777	2,448,466	2,612,583	1,527,664	914,741	0	Amount
KPI945	Total Operating Margin						
	445,369	-11,967	85,227	-317,284	-303,924	0	Amount

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit						
	445,369	-11,442	85,250	-317,746	-304,385	0	Amount
117156	SUNCREST HOME HEALTH OF GEORGIA, INC GAINESVILLE, GA 30501						
	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
	365	365	92	365	365	0	Days
KPI107	Net Profit Percentage						
	11.0%	9.6%	0.0%	-4.0%	2.6%	0.0%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	-11.3%	8.2%	0.0%	Percent
KPI941	Total Charges						
	2,688,778	3,287,477	0	3,226,472	4,128,851	0	Amount
KPI943	Total Operating Revenue						
	2,669,880	3,261,011	0	3,190,472	4,087,662	0	Amount
KPI945	Total Operating Margin						
	292,829	311,456	0	-127,910	106,598	0	Amount
KPI948	Net Profit						
	292,829	311,457	0	-128,424	106,601	0	Amount
117053	THREE RIVERS HOME HEALTH SERVICES, INC EASTMAN, GA 31023						
	12/31/2018	12/31/2019	12/31/2020	12/31/2021	09/30/2022		FYE
	365	365	366	365	273	0	Days
KPI107	Net Profit Percentage						
	24.6%	24.0%	17.1%	43.6%	17.2%	0.0%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	22.5%	46.7%	21.7%	0.0%	Percent
KPI941	Total Charges						
	6,274,472	6,619,479	5,940,205	6,009,638	4,946,356	0	Amount
KPI943	Total Operating Revenue						
	5,356,429	5,860,742	5,868,404	5,949,701	4,310,685	0	Amount
KPI945	Total Operating Margin						
	-3,890,348	-3,876,396	-4,374,735	-4,449,359	-4,578,180	0	Amount
KPI948	Net Profit						
	1,318,019	1,406,183	1,004,211	2,594,997	739,789	0	Amount
117123	THREE RIVERS HOME HEALTH SERVICES, INC VIDALIA, GA 30474						
	12/31/2018	12/31/2019	12/31/2020	12/31/2021	09/30/2022		FYE
	365	365	366	365	273	0	Days
KPI107	Net Profit Percentage						

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
-718.3%	-4,901.1%	178.5%	557.0%	290.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.5%	46.7%	18.9%	0.0%	Percent
KPI941	Total Charges					
734,543	730,046	634,318	525,811	370,373	0	Amount
KPI943	Total Operating Revenue					
-183,500	-28,691	562,517	465,874	221,532	0	Amount
KPI945	Total Operating Margin					
-9,430,277	-9,765,829	-9,678,838	-9,933,187	-9,688,508	0	Amount
KPI948	Net Profit					
1,318,019	1,406,183	1,004,211	2,594,996	643,128	0	Amount

117135 THREE RIVERS HOME HEALTH SERVICES, INC MACON, GA 31210

12/31/2018	12/31/2019	12/31/2020	12/31/2021	09/30/2022	FYE	
365	365	366	365	273	0 Days	
KPI107	Net Profit Percentage					
37.3%	37.3%	23.4%	48.3%	15.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.5%	46.7%	18.9%	0.0%	Percent
KPI941	Total Charges					
4,449,670	4,529,952	4,371,370	5,428,789	4,268,690	0	Amount
KPI943	Total Operating Revenue					
3,531,627	3,771,215	4,299,569	5,368,852	4,119,849	0	Amount
KPI945	Total Operating Margin					
-5,715,150	-5,965,923	-5,941,783	-5,030,208	-5,352,507	0	Amount
KPI948	Net Profit					
1,318,019	1,406,183	1,004,211	2,594,997	643,128	0	Amount

117025 TRINITY HOME HEALTH AUGUSTA, GA 30909

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE	
365	365	366	365	365	0 Days	
KPI107	Net Profit Percentage					
3.2%	9.9%	11.7%	8.9%	9.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.5%	16.5%	24.8%	0.0%	Percent
KPI941	Total Charges					
5,950,516	5,317,127	4,977,287	5,247,335	6,246,940	0	Amount
KPI943	Total Operating Revenue					
5,571,521	5,301,249	4,971,802	5,247,335	6,144,032	0	Amount

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI945	Total Operating Margin						
	415,491	522,308	582,143	464,892	600,106	0	Amount
KPI948	Net Profit						
	179,807	522,318	582,145	464,931	600,124	0	Amount

117305 TUGALOO HOME HEALTH AGENCY, AN AMEDISY COMPANY GAINESVILLE, GA 30501

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
	365	365	366	365	365	0	Days
KPI107	Net Profit Percentage						
	12.7%	14.7%	11.8%	9.6%	9.8%	0.0%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.3%	0.2%	0.2%	0.0%	Percent
KPI941	Total Charges						
	17,111,930	19,331,571	24,577,308	30,658,182	36,345,428	0	Amount
KPI943	Total Operating Revenue						
	17,111,930	19,331,571	19,942,640	19,398,405	17,638,494	0	Amount
KPI945	Total Operating Margin						
	2,166,921	2,843,490	2,358,429	1,739,669	1,730,725	0	Amount
KPI948	Net Profit						
	2,166,921	2,843,490	2,358,429	1,856,209	1,730,725	0	Amount

117036 TUGALOO HOME HEALTH AGENCY, AN AMEDISYS COMPANY LAVONIA, GA 30553

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
	365	365	366	365	365	0	Days
KPI107	Net Profit Percentage						
	12.3%	13.6%	11.7%	8.3%	5.6%	0.0%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.2%	0.1%	0.1%	0.0%	Percent
KPI941	Total Charges						
	12,657,932	13,481,858	16,240,883	22,384,797	26,323,479	0	Amount
KPI943	Total Operating Revenue						
	12,657,932	13,481,858	13,278,254	13,257,514	12,106,782	0	Amount
KPI945	Total Operating Margin						
	1,559,039	1,833,214	1,551,399	1,023,856	675,573	0	Amount
KPI948	Net Profit						
	1,559,039	1,833,214	1,551,399	1,096,845	675,573	0	Amount

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
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117140 ULTRA CARE OF GEORGIA, INC COLUMBUS, GA 31904

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365		0 Days
KPI107	Net Profit Percentage					
-7.5%	5.2%	5.5%	0.5%	-13.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.3%	-0.4%	7.9%	0.0%	Percent
KPI941	Total Charges					
2,077,429	2,215,866	1,970,305	2,028,367	1,675,526		0 Amount
KPI943	Total Operating Revenue					
2,077,429	2,215,866	1,970,305	2,028,367	1,675,526		0 Amount
KPI945	Total Operating Margin					
-156,589	115,596	102,321	5,111	-233,555		0 Amount
KPI948	Net Profit					
-156,589	115,596	107,943	10,817	-224,260		0 Amount

117031 UNIVERSITY HOME HEALTH MARTINEZ, GA 30907

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	92	365	365		0 Days
KPI107	Net Profit Percentage					
0.0%	0.0%	-65.0%	-12.1%	-11.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-7.9%	-7.6%	-5.2%	0.0%	Percent
KPI941	Total Charges					
0	0	348,315	1,909,505	1,451,476		0 Amount
KPI943	Total Operating Revenue					
0	0	345,215	1,895,605	1,403,941		0 Amount
KPI945	Total Operating Margin					
0	0	-224,449	-228,454	-162,413		0 Amount
KPI948	Net Profit					
0	0	-224,449	-228,454	-162,757		0 Amount

117068 UNIVERSITY HOME HEALTH (WAYNESBORO) WAYNESBORO, GA 30830

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	92	365	365		0 Days
KPI107	Net Profit Percentage					
0.0%	0.0%	-68.6%	-10.2%	1.9%	0.0%	Percent
KPI301	Return on Investment					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0.0%	0.0%	-8.6%	-8.4%	0.8%	0.0%	Percent
KPI941	Total Charges						
	0	0	263,478	1,885,426	2,498,453	0	Amount
KPI943	Total Operating Revenue						
	0	0	260,378	1,883,226	2,469,477	0	Amount
KPI945	Total Operating Margin						
	0	0	-178,555	-192,945	46,211	0	Amount
KPI948	Net Profit						
	0	0	-178,555	-192,945	46,053	0	Amount

117000 VISITING NURSE HEALTH SYSTEM ATLANTA, GA 30328

	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE	
	365	365	366	365	365	0 Days	
KPI107	Net Profit Percentage						
	-11.4%	-4.0%	-0.2%	17.6%	16.8%	0.0%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	2.5%	149.3%	62.4%	0.0%	Percent
KPI941	Total Charges						
	52,776,191	39,349,261	34,619,495	36,420,357	41,299,639	0	Amount
KPI943	Total Operating Revenue						
	38,593,269	32,508,985	30,221,669	31,853,831	37,047,092	0	Amount
KPI945	Total Operating Margin						
	-17,432,012	-4,180,183	-3,973,438	-1,954,447	-2,557,323	0	Amount
KPI948	Net Profit						
	-4,410,811	-1,287,346	-57,377	5,594,060	6,214,316	0	Amount

117046 VNA OF GREATER TIFT INC TIFTON, GA 31794

	07/31/2018					FYE	
	365	0	0	0	0	0 Days	
KPI107	Net Profit Percentage						
	32.7%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment						
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges						
	989,637	0	0	0	0	0	Amount
KPI943	Total Operating Revenue						
	1,120,237	0	0	0	0	0	Amount
KPI945	Total Operating Margin						
	366,578	0	0	0	0	0	Amount

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI948	Net Profit						
	366,645	0	0	0	0	0	Amount

117040 VNA OF SOUTHWEST GEORGIA INC BAINBRIDGE, GA 39818

	01/31/2018						FYE
	123	0	0	0	0	0	0 Days

KPI107	Net Profit Percentage						
	-33.1%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent

KPI301	Return on Investment						
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent

KPI941	Total Charges						
	942,492	0	0	0	0	0	Amount

KPI943	Total Operating Revenue						
	942,492	0	0	0	0	0	Amount

KPI945	Total Operating Margin						
	-312,295	0	0	0	0	0	Amount

KPI948	Net Profit						
	-312,295	0	0	0	0	0	Amount

117142 WARE VISITING NURSES SERVICE, INC WAYCROSS, GA 31501

	10/31/2018	10/31/2019		10/31/2021	10/31/2022		FYE
	365	365	0	365	365	0	0 Days

KPI107	Net Profit Percentage						
	-3.6%	2.2%	0.0%	8.3%	-6.4%	0.0%	Percent

KPI301	Return on Investment						
	0.0%	0.0%	0.0%	4.6%	-2.3%	0.0%	Percent

KPI941	Total Charges						
	1,546,784	1,753,979	0	1,923,378	1,396,780	0	Amount

KPI943	Total Operating Revenue						
	1,382,308	1,444,338	0	1,729,762	1,240,664	0	Amount

KPI945	Total Operating Margin						
	-52,891	26,289	0	143,589	-80,374	0	Amount

KPI948	Net Profit						
	-49,665	32,418	0	143,798	-79,865	0	Amount

117102 WELLSTAR HOME HEALTH, LLC MARIETTA, GA 30066

	06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
	365	365	0	365	365	365	365 Days

KPI107	Net Profit Percentage						
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HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
5.4%	-20.4%	0.0%	15.1%	-18.4%	-63.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	3,172.9%	0.0%	-35.4%	Percent
KPI941	Total Charges					
12,335,076	12,300,012	0	12,406,968	10,585,980	9,419,687	Amount
KPI943	Total Operating Revenue					
10,518,402	9,796,202	0	9,560,336	8,681,066	7,139,253	Amount
KPI945	Total Operating Margin					
563,746	-1,994,847	0	1,447,683	-1,652,602	-4,497,624	Amount
KPI948	Net Profit					
563,193	-1,994,366	0	1,447,683	-1,596,211	-4,497,624	Amount