

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| 347062 3HC HENDERSON, NC 27536 | | | | | | |
| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 42.9% | 48.2% | 0.0% | 40.1% | 40.4% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 398,339 | 452,553 | 0 | 1,063,310 | 897,256 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 134,045 | 141,091 | 0 | 373,490 | 320,291 | 0 | Amount |
| 347005 ADVANCED HOME CARE WINSTON-SALEM, NC 27103 | | | | | | |
| 09/30/2018 | 09/30/2019 | 12/31/2020 | 08/31/2021 | 08/31/2022 | 08/31/2023 | FYE |
| 365 | 365 | 306 | 243 | 365 | 365 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 53.3% | 51.9% | 0.0% | 73.2% | 68.1% | 63.3% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 6,371,853 | 5,443,404 | 5,313,797 | 3,751,035 | 4,796,956 | 3,500,502 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 1,377,529 | 1,151,168 | 1,050,892 | 805,167 | 1,061,991 | 678,187 | Amount |
| 347097 ADVANCED HOME CARE ELIZABETHTOWN, NC 28337 | | | | | | |
| 09/30/2018 | 09/30/2019 | 12/31/2020 | 08/31/2021 | 08/31/2022 | 08/31/2023 | FYE |
| 365 | 365 | 306 | 243 | 365 | 365 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 46.7% | 37.2% | 0.0% | 62.4% | 61.0% | 68.6% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 448,114 | 511,438 | 917,382 | 632,075 | 1,228,525 | 1,504,927 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 98,318 | 110,037 | 178,035 | 126,189 | 201,611 | 223,432 | Amount |
| 347114 ADVANCED HOME CARE CHARLOTTE, NC 28273 | | | | | | |
| 09/30/2018 | 09/30/2019 | 12/31/2020 | 08/31/2021 | 08/31/2022 | 08/31/2023 | FYE |
| 365 | 365 | 306 | 243 | 365 | 365 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 49.0% | 47.9% | 0.0% | 69.2% | 63.2% | 63.7% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 3,461,333 | 3,526,552 | 3,402,344 | 2,984,036 | 4,315,284 | 3,499,036 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |

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| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| 793,224 | 789,846 | 854,678 | 662,848 | 993,263 | 735,809 | Amount |

347116 ADVANCED HOME CARE SALISBURY, NC 28144

| 09/30/2018 | 09/30/2019 | 12/31/2020 | 08/31/2021 | 08/31/2022 | 08/31/2023 | FYE |
|------------|---------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 306 | 243 | 365 | 365 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 51.8% | 51.9% | 0.0% | 71.0% | 68.4% | 69.5% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 1,948,199 | 2,036,400 | 2,326,902 | 1,675,381 | 2,531,291 | 2,217,388 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 439,981 | 440,007 | 574,225 | 440,471 | 651,682 | 463,785 | Amount |

347121 ADVANCED HOME CARE REIDSVILLE, NC 27320

| 09/30/2018 | 09/30/2019 | 12/31/2020 | 08/31/2021 | 08/31/2022 | 08/31/2023 | FYE |
|------------|---------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 306 | 243 | 365 | 365 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 52.8% | 53.2% | 0.0% | 72.1% | 67.6% | 71.3% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 3,248,884 | 3,040,238 | 2,749,789 | 1,766,881 | 2,344,440 | 1,900,383 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 688,147 | 635,110 | 548,268 | 383,275 | 491,591 | 362,694 | Amount |

347122 ADVANCED HOME CARE BURLINGTON, NC 27215

| 09/30/2018 | 09/30/2019 | 12/31/2020 | 08/31/2021 | 08/31/2022 | 08/31/2023 | FYE |
|------------|---------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 306 | 243 | 365 | 365 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 51.0% | 50.8% | 0.0% | 68.6% | 69.4% | 63.6% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 2,183,025 | 2,379,665 | 2,188,836 | 1,341,036 | 2,017,032 | 1,801,658 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 481,704 | 515,026 | 466,222 | 290,349 | 434,512 | 325,120 | Amount |

347125 ADVANCED HOME CARE HIGH POINT, NC 27265

| 09/30/2018 | 09/30/2019 | 12/31/2020 | 08/31/2021 | 08/31/2022 | 08/31/2023 | FYE |
|------------|---------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 306 | 243 | 365 | 365 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 51.6% | 51.5% | 0.0% | 73.0% | 69.8% | 68.5% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 3,606,584 | 4,405,326 | 3,814,585 | 2,693,757 | 3,612,485 | 3,906,533 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |

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Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| 807,312 | 963,415 | 927,842 | 578,282 | 752,289 | 705,603 | Amount |

347126 ADVANCED HOME CARE CONCORD, NC 28025

| 09/30/2018 | 09/30/2019 | 12/31/2020 | 08/31/2021 | 08/31/2022 | 08/31/2023 | FYE |
|------------|---------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 306 | 243 | 365 | 365 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 50.8% | 49.3% | 0.0% | 67.0% | 66.4% | 66.8% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 1,698,377 | 1,725,922 | 1,878,910 | 1,553,176 | 2,619,174 | 2,381,181 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 400,205 | 398,676 | 413,153 | 330,501 | 554,861 | 474,114 | Amount |

347131 ADVANCED HOME CARE GASTONIA, NC 28054

| 09/30/2018 | 09/30/2019 | 12/31/2020 | 08/31/2021 | 08/31/2022 | 08/31/2023 | FYE |
|------------|---------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 306 | 243 | 365 | 365 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 52.9% | 51.6% | 0.0% | 72.9% | 70.4% | 70.7% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 4,213,170 | 4,720,663 | 5,030,698 | 4,449,014 | 6,768,415 | 5,411,092 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 910,685 | 998,145 | 1,090,828 | 972,237 | 1,550,529 | 1,097,348 | Amount |

347079 ADVANCED HOME CARE INC LENOIR, NC 28645

| 09/30/2018 | 09/30/2019 | 12/31/2020 | 08/31/2021 | 08/31/2022 | 08/31/2023 | FYE |
|------------|---------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 306 | 243 | 365 | 365 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 50.8% | 51.3% | 0.0% | 71.5% | 69.7% | 74.2% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 1,386,165 | 1,361,213 | 1,389,776 | 1,081,547 | 1,980,445 | 2,278,476 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 305,402 | 298,106 | 334,840 | 249,007 | 394,493 | 413,023 | Amount |

347017 ALBEMARLE HOME CARE AND HOSPICE ELIZABETH CITY, NC 27909

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|------|------------|------------|------|---------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 60.5% | 61.8% | 0.0% | 61.8% | 60.2% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 4,181,295 | 4,779,088 | 0 | 4,538,983 | 4,209,816 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |

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Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| 657,386 | 769,842 | 0 | 701,779 | 688,265 | 0 | Amount |

347110 AMEDISYS HOME HEALTH DURHAM, NC 27703

| 03/31/2018 | 03/31/2019 | 03/31/2020 | 03/31/2021 | 03/31/2022 | 03/31/2023 | FYE |
|------------|---------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 0 | 365 | 365 | 365 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 59.1% | 52.9% | 0.0% | 52.8% | 52.7% | 43.3% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 11,605,564 | 13,269,613 | 0 | 14,030,012 | 15,737,849 | 5,140,688 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 1,878,119 | 2,197,635 | 0 | 2,503,545 | 2,906,938 | 983,110 | Amount |

347094 AMEDISYS HOME HEALTH CARE THOMASVILLE, NC 27360

| 06/30/2018 | 06/30/2019 | 06/30/2020 | 06/30/2021 | 06/30/2022 | 06/30/2023 | FYE |
|------------|---------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 0 | 365 | 365 | 365 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 63.7% | 62.7% | 0.0% | 59.7% | 63.9% | 64.6% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 1,276,919 | 1,398,096 | 0 | 1,277,125 | 2,048,866 | 2,702,951 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 190,896 | 220,969 | 0 | 238,895 | 388,532 | 534,971 | Amount |

347099 AMEDISYS HOME HEALTH CARE GASTONIA, NC 28054

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 61.0% | 62.8% | 61.9% | 59.0% | 60.8% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 2,594,538 | 2,890,690 | 2,628,387 | 2,621,020 | 2,828,059 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |
| 424,725 | 498,705 | 494,213 | 515,713 | 549,844 | 0 Amount |

347030 AMEDISYS HOME HEALTH OF CHAPEL CHAPEL HILL, NC 27514

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 60.2% | 62.0% | 59.7% | 62.4% | 63.8% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 2,536,392 | 2,735,608 | 2,794,430 | 3,178,804 | 2,374,662 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |

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| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| 470,863 | 541,509 | 566,800 | 609,828 | 465,621 | 0 | Amount |

347132 AMEDISYS HOME HEALTH OF FAYETTEVILLE FAYETTEVILLE, NC 28304

| 06/30/2018 | 06/30/2019 | 06/30/2020 | 06/30/2021 | 06/30/2022 | 06/30/2023 | FYE |
|----------------------------------|------------|------------|------------|------------|------------|---------|
| 365 | 365 | 0 | 365 | 365 | 365 | Days |
| KPI601 Salary Expense Percentage | | | | | | |
| 56.5% | 58.2% | 0.0% | 58.6% | 55.5% | 53.9% | Percent |
| KPI962 Salary and Wages Expense | | | | | | |
| 1,659,170 | 1,821,908 | 0 | 2,481,785 | 2,573,763 | 2,453,789 | Amount |
| KPI963 Fringe Benefit Expense | | | | | | |
| 263,092 | 289,206 | 0 | 434,963 | 486,504 | 454,111 | Amount |

347212 AMEDISYS HOME HEALTH OF WINSTON SALEM WINSTON-SALEM, NC 27106

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|----------------------------------|------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 Salary Expense Percentage | | | | | |
| 61.3% | 58.8% | 58.0% | 52.2% | 58.5% | 0.0% Percent |
| KPI962 Salary and Wages Expense | | | | | |
| 1,796,619 | 1,595,504 | 1,810,895 | 1,551,239 | 1,486,695 | 0 Amount |
| KPI963 Fringe Benefit Expense | | | | | |
| 330,450 | 311,199 | 364,408 | 345,808 | 340,499 | 0 Amount |

347252 ASSISTED CARE OF THE CAROLINAS SNOW HILL, NC 28580

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|----------------------------------|------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 Salary Expense Percentage | | | | | |
| 55.9% | 54.1% | 57.0% | 55.3% | 56.5% | 0.0% Percent |
| KPI962 Salary and Wages Expense | | | | | |
| 3,208,240 | 2,533,251 | 2,226,775 | 2,246,067 | 1,422,009 | 0 Amount |
| KPI963 Fringe Benefit Expense | | | | | |
| 539,200 | 488,967 | 427,277 | 469,088 | 258,388 | 0 Amount |

347224 ASSISTEDCARE HOME HEALTH INC LELAND, NC 28451

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|----------------------------------|------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 Salary Expense Percentage | | | | | |
| 59.9% | 57.1% | 57.3% | 57.9% | 64.6% | 0.0% Percent |
| KPI962 Salary and Wages Expense | | | | | |
| 3,894,727 | 2,842,746 | 2,519,827 | 2,747,631 | 2,199,661 | 0 Amount |
| KPI963 Fringe Benefit Expense | | | | | |

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| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| 747,921 | 551,631 | 472,567 | 527,172 | 375,583 | 0 | Amount |

347190 AVEANNA HEALTHCARE CARY, NC 27511

| 09/30/2018 | 09/30/2019 | 09/30/2020 | 09/30/2021 | 09/30/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 365 | 365 | 0 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 Amount |

347134 BAYADA HOME HEALTH CARE INC LEXINGTON, NC 27292

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 62.1% | 56.3% | 53.3% | 51.4% | 51.9% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 1,744,758 | 1,576,010 | 1,158,266 | 1,463,383 | 1,639,108 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |
| 287,012 | 277,158 | 192,162 | 279,908 | 390,266 | 0 Amount |

347326 BAYADA HOME HEALTH CARE INC GASTONIA, NC 28054

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 58.1% | 54.5% | 54.3% | 52.9% | 53.7% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 1,468,093 | 1,654,921 | 1,651,890 | 1,803,280 | 1,685,399 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |
| 252,825 | 280,046 | 277,283 | 320,145 | 313,556 | 0 Amount |

347087 BAYADA HOME HEALTH CARE, INC CHARLOTTE, NC 28262

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 55.3% | 53.4% | 52.0% | 51.4% | 51.8% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 6,220,143 | 5,695,454 | 5,109,800 | 5,908,507 | 6,394,288 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |

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| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| 1,073,014 | 1,010,304 | 860,197 | 1,021,158 | 1,265,590 | 0 | Amount |

347129 BAYADA HOME HEALTH CARE, INC ROXBORO, NC 27573

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE | |
|----------------------------------|------------|------------|------------|------------|--------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 Days | |
| KPI601 Salary Expense Percentage | | | | | | |
| 59.1% | 53.6% | 52.6% | 51.7% | 51.2% | 0.0% | Percent |
| KPI962 Salary and Wages Expense | | | | | | |
| 1,363,437 | 1,126,028 | 1,260,540 | 1,343,420 | 1,472,487 | 0 | Amount |
| KPI963 Fringe Benefit Expense | | | | | | |
| 224,990 | 177,418 | 184,984 | 202,820 | 240,013 | 0 | Amount |

347187 BAYADA HOME HEALTH CARE, INC WINSTON-SALEM, NC 27103

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE | |
|----------------------------------|------------|------------|------------|------------|--------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 Days | |
| KPI601 Salary Expense Percentage | | | | | | |
| 60.7% | 56.0% | 57.5% | 55.9% | 55.8% | 0.0% | Percent |
| KPI962 Salary and Wages Expense | | | | | | |
| 3,059,273 | 2,411,944 | 2,606,419 | 3,259,497 | 3,908,582 | 0 | Amount |
| KPI963 Fringe Benefit Expense | | | | | | |
| 524,492 | 373,386 | 389,095 | 523,956 | 744,503 | 0 | Amount |

347211 BAYADA HOME HEALTH CARE, INC GREENSBORO, NC 27407

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE | |
|----------------------------------|------------|------------|------------|------------|--------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 Days | |
| KPI601 Salary Expense Percentage | | | | | | |
| 61.8% | 57.4% | 56.0% | 55.4% | 53.5% | 0.0% | Percent |
| KPI962 Salary and Wages Expense | | | | | | |
| 1,724,554 | 1,682,875 | 2,161,023 | 3,123,521 | 3,512,338 | 0 | Amount |
| KPI963 Fringe Benefit Expense | | | | | | |
| 309,355 | 285,675 | 366,177 | 537,332 | 683,127 | 0 | Amount |

347325 BAYADA HOME HEALTH CARE, INC SALISBURY, NC 28147

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE | |
|----------------------------------|------------|------------|------------|------------|--------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 Days | |
| KPI601 Salary Expense Percentage | | | | | | |
| 59.6% | 57.8% | 55.3% | 54.6% | 54.4% | 0.0% | Percent |
| KPI962 Salary and Wages Expense | | | | | | |
| 3,059,583 | 3,247,292 | 2,854,280 | 3,522,489 | 3,981,371 | 0 | Amount |
| KPI963 Fringe Benefit Expense | | | | | | |

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Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| 511,197 | 549,101 | 482,333 | 610,125 | 823,750 | 0 | Amount |

347021 BAYADA NURSES INC CONCORD, NC 28027

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 60.0% | 54.6% | 53.2% | 48.9% | 50.7% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 1,693,043 | 1,668,153 | 1,535,466 | 1,517,204 | 1,449,803 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |
| 278,456 | 260,336 | 250,070 | 243,106 | 260,914 | 0 Amount |

347243 BAYADA NURSES, INC RALEIGH, NC 27612

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 61.3% | 56.1% | 55.4% | 54.0% | 52.8% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 5,337,517 | 5,857,205 | 5,457,983 | 6,217,547 | 6,338,349 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |
| 844,748 | 954,443 | 895,093 | 963,557 | 1,022,320 | 0 Amount |

347120 BROOKDALE HOME HEALTH WINSTON GREENSBORO, NC 27409

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 73.8% | 72.7% | 70.9% | 61.1% | 56.3% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 4,508,173 | 4,845,229 | 4,033,801 | 3,087,055 | 2,476,870 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |
| 642,979 | 824,630 | 710,697 | 936,234 | 428,039 | 0 Amount |

347098 BROOKDALE HOME HEALTH CHARLOTTE CHARLOTTE, NC 28269

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 76.9% | 76.9% | 72.4% | 59.7% | 52.9% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 5,838,552 | 5,808,920 | 5,322,159 | 3,775,943 | 1,789,297 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-----------|-----------|-----------|-----------|-----------|----------|
| 889,464 | 972,970 | 984,458 | 1,059,275 | 353,787 | | 0 Amount |

347011 BROOKDALE HOME HEALTH RALEIGH DURHAM, NC 27703

| 06/30/2018 | 06/30/2019 | | 06/30/2021 | 06/30/2022 | | FYE |
|----------------------------------|------------|------|------------|------------|------|----------|
| 365 | 365 | 0 | 365 | 365 | | 0 Days |
| KPI601 Salary Expense Percentage | | | | | | |
| 74.8% | 74.7% | 0.0% | 72.5% | 20.9% | 0.0% | Percent |
| KPI962 Salary and Wages Expense | | | | | | |
| 3,216,573 | 6,028,965 | 0 | 3,839,430 | 965,050 | | 0 Amount |
| KPI963 Fringe Benefit Expense | | | | | | |
| 488,142 | 946,454 | 0 | 642,065 | 743,594 | | 0 Amount |

347127 CAPE FEAR VALLEY HOME HEALTH FAYETTEVILLE, NC 28311

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|----------------------------------|------------|------------|------------|------------|------|----------|
| 365 | 365 | 366 | 365 | 365 | | 0 Days |
| KPI601 Salary Expense Percentage | | | | | | |
| 53.7% | 52.6% | 48.8% | 50.9% | 55.6% | 0.0% | Percent |
| KPI962 Salary and Wages Expense | | | | | | |
| 3,548,331 | 3,061,515 | 2,301,457 | 2,470,823 | 1,984,637 | | 0 Amount |
| KPI963 Fringe Benefit Expense | | | | | | |
| 582,846 | 533,193 | 372,806 | 388,574 | 384,038 | | 0 Amount |

347037 CAREPARTNERS HOME CARE & HOSPICE BREVARD, NC 28712

| 09/30/2018 | 10/31/2019 | | 10/31/2021 | 10/31/2022 | | FYE |
|----------------------------------|------------|------|------------|------------|------|----------|
| 365 | 273 | 0 | 365 | 365 | | 0 Days |
| KPI601 Salary Expense Percentage | | | | | | |
| 73.9% | 3.1% | 0.0% | 6.3% | 6.3% | 0.0% | Percent |
| KPI962 Salary and Wages Expense | | | | | | |
| 1,927,379 | 664,804 | 0 | 1,481,901 | 1,390,566 | | 0 Amount |
| KPI963 Fringe Benefit Expense | | | | | | |
| 426,565 | 475,266 | 0 | 288,115 | 286,083 | | 0 Amount |

347055 CAREPARTNERS HOME CARE & HOSPICE FRANKLIN, NC 28734

| 09/30/2018 | 10/31/2019 | | 10/31/2021 | 10/31/2022 | | FYE |
|----------------------------------|------------|------|------------|------------|------|----------|
| 365 | 273 | 0 | 365 | 365 | | 0 Days |
| KPI601 Salary Expense Percentage | | | | | | |
| 70.6% | 1.9% | 0.0% | 4.8% | 5.4% | 0.0% | Percent |
| KPI962 Salary and Wages Expense | | | | | | |
| 1,424,740 | 408,772 | 0 | 1,115,699 | 1,187,984 | | 0 Amount |
| KPI963 Fringe Benefit Expense | | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| 359,920 | 283,465 | 0 | 216,917 | 223,897 | 0 | Amount |
| 347083 CAREPARTNERS HOME HEALTH SERVICES ASHEVILLE, NC 28801 | | | | | | |
| | 10/31/2019 | | 10/31/2021 | 10/31/2022 | | FYE |
| 0 | 273 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 0.0% | 54.9% | 0.0% | 48.9% | 55.7% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 0 | 11,772,312 | 0 | 11,436,809 | 12,245,853 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 0 | 3,167,826 | 0 | 2,215,045 | 1,905,914 | 0 | Amount |
| 347169 CAROLINA HOME CARE FOREST CITY, NC 28043 | | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
| 365 | 365 | 366 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 63.2% | 58.5% | 55.7% | 55.7% | 58.3% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 1,516,382 | 1,355,533 | 1,380,287 | 1,610,557 | 1,691,451 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 319,757 | 265,088 | 257,833 | 310,713 | 391,185 | 0 | Amount |
| 347175 CASWELL COUNTY HOME HEALTH AGE YANCEYVILLE, NC 27379 | | | | | | |
| 06/30/2018 | 06/30/2019 | | 06/30/2021 | 06/30/2022 | 06/30/2023 | FYE |
| 365 | 365 | 0 | 365 | 242 | 365 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 57.9% | 59.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 434,189 | 425,901 | 0 | 0 | 0 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 116,294 | 118,018 | 0 | 0 | 0 | 0 | Amount |
| 347101 CHEROKEE HOME HEALTH AGENCY CHEROKEE, NC 28719 | | | | | | |
| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 49.5% | 51.7% | 0.0% | 55.2% | 52.4% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 1,007,424 | 1,180,475 | 0 | 1,327,250 | 1,365,092 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| 304,859 | 355,019 | 0 | 371,953 | 388,098 | 0 | Amount |

347228 CONTINUUM HOME CARE AND HOSPIC JACKSONVILLE, NC 28546

| 09/30/2018 | 09/30/2019 | 09/30/2021 | 09/30/2022 | FYE |
|----------------------------------|------------|------------|------------|--------------------|
| 365 | 365 | 0 | 365 | 0 Days |
| KPI601 Salary Expense Percentage | | | | |
| 31.9% | 31.6% | 0.0% | 15.0% | 21.2% 0.0% Percent |
| KPI962 Salary and Wages Expense | | | | |
| 980,034 | 1,272,323 | 0 | 629,024 | 1,272,608 0 Amount |
| KPI963 Fringe Benefit Expense | | | | |
| 176,146 | 265,910 | 0 | 149,096 | 268,885 0 Amount |

347074 DARE HOME HEALTH AND DARE HOSPICE MANTEO, NC 27954

| 06/30/2018 | 06/30/2019 | 06/30/2021 | 08/31/2022 | 08/31/2023 | FYE |
|----------------------------------|------------|------------|------------|------------|------------------|
| 365 | 365 | 0 | 365 | 243 | 365 Days |
| KPI601 Salary Expense Percentage | | | | | |
| 53.0% | 55.8% | 0.0% | 12.1% | 61.8% | 56.8% Percent |
| KPI962 Salary and Wages Expense | | | | | |
| 1,030,195 | 1,056,716 | 0 | 216,234 | 1,058,844 | 1,497,097 Amount |
| KPI963 Fringe Benefit Expense | | | | | |
| 527,439 | 429,585 | 0 | 516,397 | 208,278 | 239,637 Amount |

347136 DUKE HOME HEALTH DURHAM, NC 27704

| 06/30/2018 | 06/30/2019 | 06/30/2021 | 06/30/2022 | 06/30/2023 | FYE |
|----------------------------------|------------|------------|------------|------------|------------------|
| 365 | 365 | 0 | 365 | 365 | 365 Days |
| KPI601 Salary Expense Percentage | | | | | |
| 57.7% | 67.0% | 0.0% | 69.8% | 69.1% | 69.7% Percent |
| KPI962 Salary and Wages Expense | | | | | |
| 5,075,966 | 6,346,761 | 0 | 7,859,515 | 8,483,538 | 9,071,235 Amount |
| KPI963 Fringe Benefit Expense | | | | | |
| 1,346,516 | 1,583,033 | 0 | 1,631,071 | 2,263,381 | 2,386,835 Amount |

347044 ENCOMPASS HOME HEALTH OF NORTH CAROLINA MARION, NC 28752

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|----------------------------------|------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 Salary Expense Percentage | | | | | |
| 53.5% | 57.0% | 55.3% | 50.5% | 51.5% | 0.0% Percent |
| KPI962 Salary and Wages Expense | | | | | |
| 3,754,075 | 4,454,376 | 4,166,747 | 4,093,481 | 5,148,379 | 0 Amount |
| KPI963 Fringe Benefit Expense | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| 645,447 | 785,967 | 707,819 | 701,002 | 889,339 | 0 | Amount |

347173 ENCOMPASS HOME HEALTH OF NORTH CAROLINA GREENSBORO, NC 27407

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|------------|---------------------------|------------|------------|------------|------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 52.9% | 52.5% | 51.9% | 53.0% | 51.7% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 2,829,320 | 3,104,102 | 2,911,768 | 2,930,182 | 2,825,030 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 474,297 | 557,250 | 496,219 | 515,036 | 531,738 | 0 | Amount |

347206 ENCOMPASS HOME HEALTH OF NORTH CAROLINA LEXINGTON, NC 27295

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|------------|---------------------------|------------|------------|------------|------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 54.2% | 54.3% | 55.0% | 52.3% | 51.1% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 3,686,856 | 4,275,415 | 4,196,329 | 3,358,270 | 2,747,027 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 594,939 | 679,850 | 688,007 | 602,942 | 561,573 | 0 | Amount |

347041 FIRST HEALTH HOME CARE - RICHMOND ROCKINGHAM, NC 28379

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|------|------------|------------|------|---------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 63.8% | 66.8% | 0.0% | 68.9% | 68.0% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 1,408,716 | 1,401,406 | 0 | 1,253,044 | 1,270,038 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 360,273 | 353,867 | 0 | 331,903 | 336,228 | 0 | Amount |

347230 FIRSTHEALTH HOME CARE WEST END, NC 27376

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|------|------------|------------|------|---------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 64.9% | 70.0% | 0.0% | 69.4% | 68.9% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 2,294,981 | 2,560,606 | 0 | 2,224,588 | 2,398,896 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| 589,238 | 650,845 | 0 | 591,698 | 639,677 | 0 | Amount |

347241 FIVE POINTS HOME HEALTH FAYETTEVILLE, NC 28303

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE | |
|----------------------------------|------------|------------|------------|------------|--------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 Days | |
| KPI601 Salary Expense Percentage | | | | | | |
| 55.7% | 60.2% | 59.9% | 68.4% | 51.8% | 0.0% | Percent |
| KPI962 Salary and Wages Expense | | | | | | |
| 1,121,990 | 1,312,881 | 1,464,400 | 1,541,322 | 1,126,388 | 0 | Amount |
| KPI963 Fringe Benefit Expense | | | | | | |
| 185,772 | 199,297 | 204,479 | 231,234 | 211,690 | 0 | Amount |

347068 FRANKLIN COUNTY HOME HEALTH AG LOUISBURG, NC 27549

| 06/30/2018 | 06/30/2019 | 06/30/2021 | 06/30/2022 | 06/30/2023 | FYE | |
|----------------------------------|------------|------------|------------|------------|----------|---------|
| 365 | 365 | 0 | 365 | 365 | 365 Days | |
| KPI601 Salary Expense Percentage | | | | | | |
| 45.2% | 45.8% | 0.0% | 47.4% | 0.0% | 0.0% | Percent |
| KPI962 Salary and Wages Expense | | | | | | |
| 315,656 | 334,804 | 0 | 389,601 | 0 | 0 | Amount |
| KPI963 Fringe Benefit Expense | | | | | | |
| 127,118 | 131,045 | 0 | 159,850 | 0 | 0 | Amount |

347054 GENTIVA HEALTH SERVICES LINCOLNTON, NC 28092

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE | |
|----------------------------------|------------|------------|------------|------------|--------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 Days | |
| KPI601 Salary Expense Percentage | | | | | | |
| 58.6% | 69.6% | 69.8% | 69.4% | 56.4% | 0.0% | Percent |
| KPI962 Salary and Wages Expense | | | | | | |
| 1,650,610 | 2,022,615 | 2,100,521 | 2,030,767 | 2,214,036 | 0 | Amount |
| KPI963 Fringe Benefit Expense | | | | | | |
| 279,949 | 350,960 | 362,795 | 343,273 | 390,185 | 0 | Amount |

347075 GENTIVA HEALTH SERVICES GREENSBORO, NC 27408

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE | |
|----------------------------------|------------|------------|------------|------------|--------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 Days | |
| KPI601 Salary Expense Percentage | | | | | | |
| 57.4% | 62.1% | 60.0% | 62.7% | 54.8% | 0.0% | Percent |
| KPI962 Salary and Wages Expense | | | | | | |
| 6,513,484 | 5,969,113 | 4,669,468 | 4,535,901 | 4,660,520 | 0 | Amount |
| KPI963 Fringe Benefit Expense | | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| 1,130,697 | 1,162,523 | 895,753 | 810,536 | 785,434 | 0 | Amount |

347225 GENTIVA HEALTH SERVICES BOONE, NC 28607

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 43.0% | 53.0% | 58.2% | 62.9% | 52.8% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 1,662,207 | 1,786,509 | 1,571,581 | 1,644,093 | 1,961,573 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |
| 286,326 | 327,514 | 292,527 | 296,514 | 354,528 | 0 Amount |

347227 GENTIVA HEALTH SERVICES KERNERSVILLE, NC 27284

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 0.0% | 0.0% | 0.0% | 53.2% | 28.4% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 0 | 0 | 0 | 23,963 | 14,841 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |
| 0 | 0 | 0 | 4,781 | 2,914 | 0 Amount |

347300 GENTIVA HEALTH SERVICES HICKORY, NC 28602

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 56.2% | 65.2% | 62.3% | 64.8% | 54.3% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 6,991,142 | 6,526,209 | 5,589,907 | 5,876,912 | 10,014,909 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |
| 1,187,055 | 1,114,607 | 961,399 | 986,594 | 1,748,413 | 0 Amount |

347318 GENTIVA HEALTH SERVICES KERNERSVILLE, NC 27284

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 54.6% | 64.5% | 64.0% | 64.2% | 57.7% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 4,674,865 | 4,190,532 | 3,666,032 | 3,959,365 | 4,576,019 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| 784,263 | 727,690 | 602,972 | 602,771 | 709,552 | 0 | Amount |

347329 GENTIVA HEALTH SERVICES WASHINGTON, NC 27889

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 56.4% | 64.9% | 64.4% | 67.4% | 50.6% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 4,959,651 | 4,850,448 | 3,677,102 | 3,788,644 | 3,497,884 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |
| 803,228 | 830,782 | 708,767 | 700,723 | 671,437 | 0 Amount |

347170 GENTIVA HEALTH SERVICES/SALISB KANNAPOLIS, NC 28083

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 54.1% | 63.8% | 61.8% | 61.6% | 53.3% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 4,895,019 | 4,171,748 | 3,335,433 | 3,757,872 | 4,017,468 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |
| 836,781 | 788,102 | 618,505 | 666,227 | 715,269 | 0 Amount |

347014 GOOD SHEPHERD HOME HEALTH AND HOSPICE AGENCY MURPHY, NC 28906

| 06/30/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 365 | 389 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 72.7% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 1,677,743 | 0 | 0 | 0 | 0 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |
| 521,515 | 0 | 0 | 0 | 0 | 0 Amount |

347085 GUARDIAN HEALTH SERVICES LLC HICKORY, NC 28602

| 11/30/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 334 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 64.6% | 57.6% | 54.6% | 57.7% | 59.0% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 1,853,849 | 1,638,192 | 1,466,084 | 1,923,574 | 1,933,298 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| 409,415 | 278,270 | 256,171 | 354,886 | 427,106 | 0 | Amount |

347029 HARRIS HOME HEALTH SYLVA, NC 28779

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 50.6% | 52.9% | 51.7% | 52.9% | 58.4% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 1,001,267 | 1,328,377 | 1,269,822 | 1,293,656 | 1,258,063 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |
| 183,946 | 228,155 | 219,478 | 246,104 | 249,181 | 0 Amount |

347036 HEALTHKEEPERZ FAYETTEVILLE, NC 28304

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 44.1% | 41.4% | 41.9% | 42.7% | 42.6% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 2,959,346 | 3,252,307 | 3,007,890 | 2,971,905 | 2,741,977 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |
| 398,311 | 426,829 | 418,603 | 462,701 | 405,850 | 0 Amount |

347061 HEALTHKEEPERZ LAURINBURG, NC 28352

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 55.2% | 47.1% | 54.1% | 52.4% | 51.1% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 2,219,344 | 2,131,750 | 2,212,031 | 2,034,889 | 1,759,888 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |
| 307,353 | 300,509 | 291,045 | 314,036 | 277,542 | 0 Amount |

347200 HEALTHKEEPERZ ARCHDALE, NC 27263

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 04/29/2021 | | FYE |
|------------|---------------------------|------------|------------|------|--------------|
| 365 | 365 | 366 | 119 | 0 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 28.9% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 403,769 | 0 | 0 | 0 | 0 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| 54,319 | 0 | 0 | 0 | 0 | 0 | Amount |

347191 HEALTHY AT HOME-LINCOLN LINCOLNTON, NC 28092

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|----------------------------------|------------|------------|------------|------------|------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 | Days |
| KPI601 Salary Expense Percentage | | | | | | |
| 51.5% | 45.8% | 47.7% | 63.3% | 61.3% | 0.0% | Percent |
| KPI962 Salary and Wages Expense | | | | | | |
| 1,651,589 | 1,588,169 | 1,688,637 | 2,201,551 | 1,877,174 | 0 | Amount |
| KPI963 Fringe Benefit Expense | | | | | | |
| 458,883 | 482,336 | 531,567 | 473,959 | 370,336 | 0 | Amount |

347113 HEALTHY AT HOME - ALBEMARLE ALBEMARLE, NC 28001

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|----------------------------------|------------|------------|------------|------------|------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 | Days |
| KPI601 Salary Expense Percentage | | | | | | |
| 50.4% | 48.0% | 42.2% | 63.0% | 62.1% | 0.0% | Percent |
| KPI962 Salary and Wages Expense | | | | | | |
| 1,523,471 | 1,508,178 | 1,561,577 | 2,534,840 | 2,464,569 | 0 | Amount |
| KPI963 Fringe Benefit Expense | | | | | | |
| 359,248 | 431,535 | 402,234 | 701,047 | 615,205 | 0 | Amount |

347013 HEALTHY AT HOME - CLEVELAND COUNTY HEALTHCARE SYST SHELBY, NC 28150

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|----------------------------------|------------|------------|------------|------------|------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 | Days |
| KPI601 Salary Expense Percentage | | | | | | |
| 51.2% | 47.6% | 46.7% | 63.4% | 60.8% | 0.0% | Percent |
| KPI962 Salary and Wages Expense | | | | | | |
| 2,706,693 | 2,809,633 | 2,969,283 | 4,086,584 | 3,651,317 | 0 | Amount |
| KPI963 Fringe Benefit Expense | | | | | | |
| 721,584 | 776,721 | 871,716 | 829,467 | 786,395 | 0 | Amount |

347238 HEALTHY AT HOME - TROY TROY, NC 27371

| 12/31/2018 | 10/01/2019 | | | | | FYE |
|----------------------------------|------------|------|------|------|------|---------|
| 365 | 274 | 0 | 0 | 0 | 0 | Days |
| KPI601 Salary Expense Percentage | | | | | | |
| 52.4% | 40.9% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI962 Salary and Wages Expense | | | | | | |
| 736,690 | 378,664 | 0 | 0 | 0 | 0 | Amount |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-------------------|--|-------------------|-------------------|-------------------|-----------|-------------|
| KPI963 | Fringe Benefit Expense | | | | | |
| 190,158 | 55,017 | 0 | 0 | 0 | 0 | Amount |
| 347254 | HEALTHY AT HOME - UNIVERSITY CHARLOTTE, NC 28262 | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
| 365 | 365 | 366 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 48.9% | 46.7% | 46.6% | 63.2% | 61.5% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 2,822,593 | 2,948,785 | 3,136,911 | 4,417,816 | 4,154,683 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 707,761 | 761,814 | 907,258 | 927,988 | 852,390 | 0 | Amount |
| 347112 | HEALTHY AT HOME -CAROLINAS MEDICAL CENTER CHARLOTTE, NC 28209 | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
| 365 | 365 | 366 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 51.3% | 48.2% | 46.6% | 63.8% | 64.3% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 4,252,899 | 4,351,187 | 4,366,250 | 6,038,154 | 6,388,796 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 1,154,580 | 1,130,674 | 1,239,581 | 1,170,375 | 1,259,050 | 0 | Amount |
| 347181 | HEALTHY AT HOME BLUE RIDGE HEALTHCARE MORGANTON, NC 28655 | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
| 365 | 365 | 366 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 52.4% | 50.7% | 48.2% | 65.0% | 63.7% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 3,721,237 | 4,171,339 | 4,376,361 | 6,279,256 | 6,079,231 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 946,866 | 1,059,382 | 1,201,954 | 1,231,496 | 1,218,213 | 0 | Amount |
| 347035 | HOME CARE SERVICES OF HAYWOOD REGIONAL MEDICAL CT WAYNESVILLE, NC 28785 | | | | | |
| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
| 365 | 365 | 366 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 55.0% | 52.0% | 63.3% | 59.0% | 59.5% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------------------|-----------|-----------|-----------|-----------|--------|
| 1,044,614 | 1,097,169 | 1,208,343 | 1,649,212 | 1,756,620 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 197,003 | 206,355 | 207,636 | 315,572 | 397,840 | 0 | Amount |

347069 HOME HEALTH HOSPICE PERSON ROXBORO, NC 27573

| 06/30/2018 | 09/30/2019 | | | | | FYE |
|------------|---------------------------|------|------|------|------|---------|
| 365 | 334 | 0 | 0 | 0 | 0 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 13.3% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 137,315 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 215,887 | 0 | 0 | 0 | 0 | 0 | Amount |

347104 HOME HEALTH AND HOSPICE CARE GOLDSBORO, NC 27534

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|------|------------|------------|------|---------|
| 365 | 365 | 0 | 365 | 365 | 0 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 49.4% | 48.7% | 0.0% | 51.4% | 48.6% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 20,033,767 | 19,355,292 | 0 | 20,583,042 | 22,034,144 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 6,894,483 | 7,151,535 | 0 | 7,256,437 | 8,246,174 | 0 | Amount |

347004 HOME HEALTH AND HOSPICE OF HAL ROANOKE RAPIDS, NC 27870

| 06/30/2018 | 06/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|------|------------|------------|------|---------|
| 365 | 365 | 0 | 365 | 365 | 0 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 43.7% | 6.5% | 0.0% | 53.2% | 58.1% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 627,179 | 81,562 | 0 | 920,532 | 981,201 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 210,975 | 210,441 | 0 | 152,091 | 149,439 | 0 | Amount |

347019 HOME HEALTH OF WILSON WILSON, NC 27893

| 06/30/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|------------|---------------------------|------------|------------|------------|------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 4.4% | 42.6% | 49.7% | 45.6% | 54.8% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------------------|-----------|-----------|-----------|-----------|--------|
| 161,308 | 1,018,373 | 1,211,056 | 974,783 | 1,062,563 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 653,985 | 172,782 | 203,111 | 168,434 | 216,786 | 0 | Amount |

347128 HOSPICE AND PALLIATIVE CARE OF GREENSBORO GREENSBORO, NC 27405

| 09/30/2018 | 09/30/2019 | 09/30/2020 | 09/30/2021 | 09/30/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 365 | 365 | 0 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 0.0% | 48.4% | 0.0% | 52.6% | 54.0% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 0 | 10,844,586 | 0 | 24,756,538 | 26,675,147 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |
| 0 | 4,015,212 | 0 | 6,826,449 | 6,689,966 | 0 Amount |

347232 INTERIM HEALTHCARE OF THE TRIA GREENSBORO, NC 27408

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 59.1% | 56.9% | 55.5% | 55.9% | 54.3% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 1,263,599 | 1,199,494 | 1,097,061 | 935,873 | 749,795 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |
| 183,048 | 194,313 | 185,066 | 131,386 | 110,576 | 0 Amount |

347233 INTERIM HEALTHCARE OF THE TRIA HICKORY, NC 28602

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 63.9% | 57.3% | 60.6% | 0.0% | 0.0% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 492,763 | 408,729 | 293,306 | 0 | 0 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |
| 70,189 | 70,921 | 48,463 | 0 | 0 | 0 Amount |

347234 INTERIM HEALTHCARE OF THE TRIA CHARLOTTE, NC 28211

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|--------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 60.7% | 60.2% | 59.7% | 60.2% | 59.7% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------------------|-----------|-----------|-----------|-----------|--------|
| 6,865,178 | 6,665,537 | 7,161,725 | 7,895,313 | 7,597,817 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 953,475 | 938,693 | 1,121,947 | 1,203,672 | 1,096,112 | 0 | Amount |

347009 INTREPID USA HEALTHCARE SERVICES RALEIGH, NC 27609

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|------------|---------------------------|------------|------------|------------|----------|-------------|
| 365 | 365 | 366 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 58.5% | 51.9% | 54.9% | 56.9% | 0.0% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 1,773,193 | 1,035,225 | 927,100 | 710,844 | 0 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 496,168 | 285,384 | 251,267 | 117,404 | 0 | 0 | Amount |

347031 KINDRED AT HOME GREENVILLE, NC 27858

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|------------|---------------------------|------------|------------|------------|----------|-------------|
| 365 | 365 | 366 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 57.5% | 68.0% | 69.9% | 67.7% | 56.4% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 4,198,552 | 4,322,817 | 4,091,954 | 4,367,390 | 4,601,683 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 642,284 | 723,046 | 679,510 | 740,853 | 741,652 | 0 | Amount |

347053 KINDRED AT HOME HICKORY, NC 28602

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|------------|---------------------------|------------|------------|------------|----------|-------------|
| 365 | 365 | 366 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 0.0% | 0.0% | 50.8% | 41.8% | 45.0% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 0 | 0 | 31,788 | 18,879 | 25,522 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 0 | 0 | 5,679 | 3,884 | 4,687 | 0 | Amount |

347084 KINDRED AT HOME DELCO, NC 28436

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|------------|---------------------------|------------|------------|------------|----------|-------------|
| 365 | 365 | 366 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 48.5% | 55.1% | 54.5% | 59.9% | 52.5% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------------------|-----------|-----------|-----------|-----------|--------|
| 790,878 | 1,132,180 | 1,340,975 | 1,552,889 | 1,718,062 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 124,508 | 179,484 | 185,195 | 243,676 | 278,580 | 0 | Amount |

347089 KINDRED AT HOME LILLINGTON, NC 27546

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE | |
|------------|---------------------------|------------|------------|------------|---------------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 Days | |
| KPI601 | Salary Expense Percentage | | | | | |
| 55.2% | 61.9% | 61.3% | 67.0% | 55.0% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 934,377 | 1,064,657 | 949,250 | 1,101,683 | 1,311,051 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 152,052 | 198,035 | 171,801 | 191,232 | 198,617 | 0 | Amount |

347091 KINDRED AT HOME CHARLOTTE, NC 28226

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE | |
|------------|---------------------------|------------|------------|------------|---------------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 Days | |
| KPI601 | Salary Expense Percentage | | | | | |
| 53.8% | 62.8% | 59.9% | 60.8% | 50.1% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 7,238,042 | 9,048,287 | 7,130,980 | 6,251,386 | 6,302,527 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 1,197,096 | 1,616,795 | 1,315,660 | 1,102,080 | 1,144,946 | 0 | Amount |

347124 KINDRED AT HOME KINSTON, NC 28501

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE | |
|------------|---------------------------|------------|------------|------------|---------------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 Days | |
| KPI601 | Salary Expense Percentage | | | | | |
| 51.8% | 59.3% | 59.7% | 65.8% | 55.7% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 1,853,913 | 1,777,841 | 1,522,058 | 1,811,507 | 1,910,044 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 341,489 | 329,037 | 293,974 | 358,558 | 364,151 | 0 | Amount |

347171 KINDRED AT HOME MOREHEAD CITY, NC 28557

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE | |
|------------|---------------------------|------------|------------|------------|---------------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 Days | |
| KPI601 | Salary Expense Percentage | | | | | |
| 59.2% | 65.6% | 68.1% | 69.5% | 59.4% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------------------|-----------|-----------|-----------|-----------|--------|
| 1,588,033 | 1,286,257 | 1,336,570 | 1,547,401 | 1,902,401 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 256,474 | 222,668 | 202,057 | 234,744 | 304,973 | 0 | Amount |

347174 KINDRED AT HOME WINSTON SALEM, NC 27103

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|------------|---------------------------|------------|------------|------------|----------|-------------|
| 365 | 365 | 366 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 58.0% | 62.2% | 60.3% | 57.6% | 51.2% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 2,727,018 | 2,169,948 | 2,018,728 | 2,078,374 | 2,359,774 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 474,780 | 395,188 | 333,215 | 357,297 | 423,802 | 0 | Amount |

347177 KINDRED AT HOME CHARLOTTE, NC 28269

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|------------|---------------------------|------------|------------|------------|----------|-------------|
| 365 | 365 | 366 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 0.0% | 0.0% | 74.5% | 57.3% | 49.0% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 0 | 0 | 2,651,871 | 2,975,021 | 3,240,065 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 0 | 0 | 450,989 | 522,839 | 552,948 | 0 | Amount |

347178 KINDRED AT HOME RALEIGH, NC 27609

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|------------|---------------------------|------------|------------|------------|----------|-------------|
| 365 | 365 | 366 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 58.0% | 61.8% | 54.7% | 59.8% | 52.0% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 6,768,662 | 5,467,124 | 3,305,105 | 3,343,271 | 3,537,362 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 1,120,033 | 924,839 | 577,897 | 557,663 | 584,097 | 0 | Amount |

347196 KINDRED AT HOME CHARLOTTE, NC 28216

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|------------|---------------------------|------------|------------|------------|----------|-------------|
| 365 | 365 | 366 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 52.3% | 45.3% | 0.0% | 42.0% | 35.3% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------------------|-----------|-----------|-----------|-----------|--------|
| 3,480,252 | 160,932 | 0 | 25,415 | 25,803 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 561,618 | 28,853 | 0 | 5,101 | 4,981 | 0 | Amount |

347204 KINDRED AT HOME WINSTON SALEM, NC 27103

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|---------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 0.0% | 0.0% | 0.0% | 49.4% | 44.5% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 0 | 0 | 0 | 33,227 | 31,239 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |
| 0 | 0 | 0 | 3,882 | 8,479 | 0 Amount |

347217 KINDRED AT HOME YOUNGSVILLE, NC 27596

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|---------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 60.7% | 66.8% | 67.4% | 65.3% | 56.3% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 1,948,812 | 1,645,904 | 1,439,886 | 1,354,931 | 1,302,171 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |
| 321,966 | 290,277 | 259,484 | 253,346 | 231,736 | 0 Amount |

347226 KINDRED AT HOME PINK HILL, NC 28572

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|---------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 42.7% | 52.0% | 58.1% | 62.9% | 56.6% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 883,637 | 1,085,543 | 1,060,412 | 1,220,123 | 1,419,304 | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | |
| 155,178 | 202,956 | 188,282 | 200,369 | 230,955 | 0 Amount |

347231 KINDRED AT HOME LUMBERTON, NC 28358

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|---------------------------|------------|------------|------------|---------------|
| 365 | 365 | 366 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 43.0% | 54.9% | 64.1% | 60.3% | 52.7% | 0.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------------------|-----------|-----------|-----------|-----------|--------|
| 849,574 | 1,668,006 | 2,008,379 | 1,721,244 | 1,706,761 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 127,060 | 249,645 | 315,442 | 269,379 | 297,065 | 0 | Amount |

347235 KINDRED AT HOME ASHEVILLE, NC 28803

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE | |
|------------|---------------------------|------------|------------|------------|--------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 Days | |
| KPI601 | Salary Expense Percentage | | | | | |
| 52.7% | 62.3% | 60.8% | 60.5% | 51.3% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 7,443,760 | 7,912,751 | 7,501,611 | 7,840,241 | 8,404,916 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 1,271,882 | 1,393,436 | 1,338,641 | 1,399,147 | 1,558,232 | 0 | Amount |

347236 KINDRED AT HOME DURHAM, NC 27713

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE | |
|------------|---------------------------|------------|------------|------------|--------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 Days | |
| KPI601 | Salary Expense Percentage | | | | | |
| 0.0% | 0.0% | 0.0% | 56.6% | 45.8% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 0 | 0 | 0 | 68,873 | 80,466 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 0 | 0 | 0 | 11,879 | 10,875 | 0 | Amount |

347317 KINDRED AT HOME SHELBY, NC 28150

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE | |
|------------|---------------------------|------------|------------|------------|--------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 Days | |
| KPI601 | Salary Expense Percentage | | | | | |
| 56.6% | 66.2% | 65.4% | 66.7% | 57.4% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 14,698,535 | 13,886,843 | 12,342,212 | 13,315,827 | 11,339,022 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 2,482,949 | 2,485,488 | 2,165,973 | 2,280,785 | 2,013,396 | 0 | Amount |

347328 KINDRED AT HOME ROCKY MOUNT, NC 27804

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE | |
|------------|---------------------------|------------|------------|------------|--------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 Days | |
| KPI601 | Salary Expense Percentage | | | | | |
| 56.4% | 66.6% | 65.8% | 66.5% | 56.6% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------------------|-----------|-----------|-----------|-----------|--------|
| 4,608,239 | 4,600,825 | 3,861,208 | 3,707,861 | 3,955,513 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 753,763 | 832,465 | 730,093 | 682,790 | 695,629 | 0 | Amount |

347330 KINDRED AT HOME KING, NC 27021

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE | |
|------------|---------------------------|------------|------------|------------|---------------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 Days | |
| KPI601 | Salary Expense Percentage | | | | | |
| 57.3% | 63.8% | 64.3% | 65.3% | 56.2% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 3,237,879 | 3,018,855 | 2,296,159 | 2,047,346 | 2,366,531 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 522,749 | 541,831 | 421,486 | 343,686 | 417,239 | 0 | Amount |

347331 KINDRED AT HOME GOLDSBORO, NC 27534

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE | |
|------------|---------------------------|------------|------------|------------|---------------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 Days | |
| KPI601 | Salary Expense Percentage | | | | | |
| 54.8% | 61.0% | 60.6% | 66.6% | 54.6% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 2,628,014 | 2,245,956 | 1,977,723 | 2,337,219 | 2,425,261 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 482,803 | 431,347 | 373,322 | 438,319 | 482,016 | 0 | Amount |

347333 KINDRED AT HOME POLLOCKSVILLE, NC 28573

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE | |
|------------|---------------------------|------------|------------|------------|---------------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 Days | |
| KPI601 | Salary Expense Percentage | | | | | |
| 48.5% | 62.0% | 65.9% | 67.1% | 59.7% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 2,100,880 | 2,549,915 | 2,484,777 | 2,805,846 | 3,489,081 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 341,970 | 419,334 | 426,710 | 469,400 | 596,819 | 0 | Amount |

347215 LAKE NORMAN HOME HEALTH MOORESVILLE, NC 28117

| 09/30/2018 | 09/30/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE | |
|------------|---------------------------|------------|------------|------------|---------------|---------|
| 365 | 365 | 92 | 365 | 365 | 0 Days | |
| KPI601 | Salary Expense Percentage | | | | | |
| 62.0% | 64.0% | 0.0% | 61.5% | 61.1% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------------------|-----------|-----------|-----------|-----------|--------|
| 1,081,012 | 786,138 | 340,913 | 1,372,928 | 1,262,006 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 155,356 | 127,543 | 42,901 | 220,307 | 232,863 | 0 | Amount |

347001 LIBERTY HOME CARE WILMINGTON, NC 28403

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|------|------------|------------|------|---------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 46.8% | 47.0% | 0.0% | 53.3% | 51.2% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 3,016,391 | 3,172,369 | 0 | 3,451,337 | 3,631,785 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 520,767 | 548,224 | 0 | 639,771 | 666,261 | 0 | Amount |

347024 LIBERTY HOME CARE SOUTHERN PINES, NC 28387

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|------|------------|------------|------|---------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 45.0% | 44.0% | 0.0% | 52.7% | 53.1% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 2,796,501 | 2,998,937 | 0 | 3,141,652 | 3,182,560 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 428,898 | 450,434 | 0 | 524,783 | 561,326 | 0 | Amount |

347245 LIBERTY HOME CARE LUMBERTON, NC 28358

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|------|------------|------------|------|---------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 48.5% | 50.0% | 0.0% | 54.7% | 53.6% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 1,716,486 | 1,546,598 | 0 | 1,404,899 | 1,559,654 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 299,137 | 292,114 | 0 | 343,287 | 347,469 | 0 | Amount |

347246 LIBERTY HOME CARE JACKSONVILLE, NC 28546

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|------|------------|------------|------|---------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 57.2% | 62.4% | 0.0% | 52.4% | 56.6% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------------------|-----------|-----------|-----------|-----------|--------|
| 1,352,813 | 1,507,593 | 0 | 1,214,743 | 1,373,199 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 242,100 | 254,677 | 0 | 224,480 | 257,184 | 0 | Amount |

347247 LIBERTY HOME CARE SUPPLY, NC 28462

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|------|------------|------------|------|---------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 54.5% | 52.4% | 0.0% | 55.1% | 54.3% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 2,010,154 | 2,292,868 | 0 | 2,785,728 | 2,912,634 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 328,279 | 373,081 | 0 | 479,832 | 541,572 | 0 | Amount |

347248 LIBERTY HOME CARE WHITEVILLE, NC 28472

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|------|------------|------------|------|---------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 47.3% | 46.3% | 0.0% | 52.2% | 50.8% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 2,032,181 | 2,225,414 | 0 | 2,609,986 | 2,527,401 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 344,925 | 380,653 | 0 | 453,453 | 471,574 | 0 | Amount |

347249 LIBERTY HOME CARE FAYETTEVILLE, NC 28304

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|------|------------|------------|------|---------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 56.7% | 52.7% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 1,616,524 | 1,157,246 | 0 | 0 | 0 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 272,583 | 216,790 | 0 | 0 | 0 | 0 | Amount |

347306 LIBERTY HOME CARE DUNN, NC 28334

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|------|------------|------------|------|---------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 55.2% | 57.0% | 0.0% | 55.9% | 55.8% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------------------|-----------|-----------|-----------|-----------|--------|
| 2,683,264 | 3,603,343 | 0 | 4,050,840 | 4,376,321 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 479,561 | 539,872 | 0 | 750,628 | 822,569 | 0 | Amount |

347308 LIBERTY HOME CARE LUMBERTON, NC 28358

| 09/30/2018 | 09/30/2019 | 09/30/2020 | 09/30/2021 | 09/30/2022 | 09/30/2023 | FYE |
|------------|---------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 0 | 365 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 0.0% | 58.7% | 0.0% | 54.5% | 47.4% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 0 | 240,581 | 0 | 502,576 | 270,651 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 0 | 18,714 | 0 | 42,889 | 24,162 | 0 | Amount |

347309 LIBERTY HOME CARE SILER CITY, NC 27344

| 09/30/2018 | 09/30/2019 | 09/30/2020 | 09/30/2021 | 09/30/2022 | 09/30/2023 | FYE |
|------------|---------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 0 | 365 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 49.0% | 49.3% | 0.0% | 56.1% | 54.0% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 2,977,457 | 3,025,438 | 0 | 2,884,551 | 3,034,765 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 476,352 | 469,432 | 0 | 523,632 | 565,609 | 0 | Amount |

347310 LIBERTY HOME CARE THOMASVILLE, NC 27360

| 09/30/2018 | 09/30/2019 | 09/30/2020 | 09/30/2021 | 09/30/2022 | 09/30/2023 | FYE |
|------------|---------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 0 | 365 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 38.8% | 46.9% | 0.0% | 53.9% | 54.0% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 1,153,775 | 1,308,741 | 0 | 1,355,797 | 1,731,701 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 219,939 | 213,740 | 0 | 234,522 | 289,627 | 0 | Amount |

347335 LIBERTY HOME CARE GREENSBORO, NC 27408

| 09/30/2018 | 09/30/2019 | 09/30/2020 | 09/30/2021 | 09/30/2022 | 09/30/2023 | FYE |
|------------|---------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 0 | 365 | 365 | 365 | 0 Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------------------|-----------|-----------|-----------|-----------|--------|
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |

347049 LIBERTY HOME CARE VII LLC AHOSKIE, NC 27910

| 06/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|----------|------------|------------|----------|-------------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 56.2% | 63.4% | 0.0% | 50.6% | 0.0% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 452,555 | 170,898 | 0 | 199,194 | 0 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 98,767 | 21,145 | 0 | 28,714 | 0 | 0 | Amount |

347242 LIBERTY HOME CARE II, LLC MATTHEWS, NC 28105

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|----------|------------|------------|----------|-------------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 60.7% | 64.5% | 0.0% | 55.5% | 63.4% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 793,428 | 820,666 | 0 | 634,920 | 544,863 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 131,587 | 130,519 | 0 | 144,662 | 70,386 | 0 | Amount |

347307 LIBERTY HOME CARE II, LLC WADESBORO, NC 28170

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|----------|------------|------------|----------|-------------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 49.9% | 45.6% | 0.0% | 54.3% | 49.7% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 1,047,405 | 1,386,931 | 0 | 1,241,810 | 1,080,037 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 160,759 | 209,495 | 0 | 227,476 | 210,881 | 0 | Amount |

347172 LIBERTY HOME CARE V, LLC MOUNT AIRY, NC 27030

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|----------|------------|------------|----------|-------------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 59.5% | 57.6% | 0.0% | 58.5% | 58.8% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------------------|-----------|-----------|-----------|-----------|--------|
| 1,100,167 | 1,070,738 | 0 | 1,001,706 | 1,098,902 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 199,615 | 180,537 | 0 | 182,781 | 211,503 | 0 | Amount |

347096 LIBERTY HOME CARE VII LLC SWANQUARTER, NC 27885

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|------|------------|------------|------|---------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 48.7% | 48.9% | 0.0% | 41.3% | 0.0% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 197,564 | 297,775 | 0 | 285,986 | 0 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 32,895 | 51,279 | 0 | 58,888 | 0 | 0 | Amount |

347239 LIBERTY HOME CARE, LLC RALEIGH, NC 27616

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|------|------------|------------|------|---------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 54.1% | 52.4% | 0.0% | 56.3% | 50.6% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 2,326,397 | 2,283,396 | 0 | 2,119,115 | 1,770,541 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 383,179 | 371,596 | 0 | 362,276 | 424,847 | 0 | Amount |

347334 LIBERTY HOME CARE, LLC DURHAM, NC 27705

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|------|------------|------------|------|---------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 53.0% | 48.1% | 0.0% | 51.7% | 52.3% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 2,022,265 | 2,051,252 | 0 | 1,550,245 | 1,402,504 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 322,509 | 331,378 | 0 | 270,817 | 251,422 | 0 | Amount |

347123 LIFE PATH HOME HEALTH BURLINGTON, NC 27215

| 09/30/2018 | 09/30/2019 | | | | | FYE |
|------------|---------------------------|------|------|------|------|---------|
| 365 | 365 | 0 | 0 | 0 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 49.5% | 51.9% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------------------|-----------|-----------|-----------|-----------|--------|
| 9,894,116 | 10,614,691 | 0 | 0 | 0 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 2,385,910 | 2,169,776 | 0 | 0 | 0 | 0 | Amount |

347039 MADISON HOME CARE MARSHALL, NC 28753

| 04/30/2018 | 04/30/2019 | 04/30/2020 | 04/30/2021 | 04/30/2022 | 04/30/2023 | FYE |
|------------|---------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 0 | 365 | 365 | 365 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 62.2% | 62.0% | 0.0% | 65.7% | 63.6% | 61.5% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 1,010,696 | 925,361 | 0 | 1,205,035 | 1,224,926 | 1,065,628 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 258,228 | 178,978 | 0 | 307,605 | 353,653 | 297,542 | Amount |

347222 MARIA PARHAM REGIONAL HOME HEALTH HENDERSON, NC 27536

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|------------|---------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 366 | 365 | 0 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 58.9% | 50.4% | 52.2% | 50.6% | 0.0% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 431,597 | 410,899 | 617,113 | 443,188 | 0 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 78,220 | 64,010 | 93,465 | 79,157 | 0 | 0 | Amount |

347253 MAXIM HEALTHCARE SERVICES RALEIGH, NC 27609

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 10/17/2021 | 12/31/2022 | 12/31/2023 | FYE |
|------------|---------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 366 | 290 | 0 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |

347257 MAXIM HEALTHCARE SERVICES INC CHARLOTTE, NC

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|------------|---------------------------|------------|------------|------------|------------|---------|
| 166 | 365 | 366 | 0 | 0 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------------------|-----------|-----------|-----------|-----------|--------|
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |

347102 MEDI HOME HEALTH AGENCY TAYLORSVILLE, NC 28681

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|------|------------|------------|------|---------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 62.8% | 63.4% | 0.0% | 63.7% | 62.4% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 1,696,222 | 2,941,552 | 0 | 2,470,171 | 2,403,606 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 244,913 | 458,141 | 0 | 389,530 | 367,405 | 0 | Amount |

347237 MEDI HOME HEALTH AGENCY RALEIGH, NC 27615

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|------|------------|------------|------|---------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 63.8% | 64.6% | 0.0% | 64.6% | 64.3% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 2,659,912 | 3,451,530 | 0 | 3,847,362 | 4,356,939 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 372,028 | 474,757 | 0 | 559,228 | 648,575 | 0 | Amount |

347020 MEDI HOME HEALTH AND HOSPICE BOONE, NC 28607

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|------|------------|------------|------|---------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 56.6% | 57.3% | 0.0% | 55.5% | 55.1% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 6,001,555 | 6,231,867 | 0 | 7,555,994 | 7,582,141 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 1,014,414 | 1,072,222 | 0 | 1,289,069 | 1,265,371 | 0 | Amount |

347033 MOUNTAIN HOME HEALTH SERVICES HAYESVILLE, NC 28904

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|------------|---------------------------|------------|------------|------------|------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 66.0% | 64.4% | 61.5% | 65.8% | 65.8% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------------------|-----------|-----------|-----------|-----------|--------|
| 1,917,656 | 3,172,047 | 2,785,305 | 2,401,450 | 2,401,450 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 390,962 | 650,413 | 537,242 | 444,593 | 444,593 | 0 | Amount |

347056 NASH COUNTY HOME HEALTH AGENCY ROCKY MOUNT, NC 27804

| 06/30/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE | |
|------------|---------------------------|------------|------------|------------|---------------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 Days | |
| KPI601 | Salary Expense Percentage | | | | | |
| 38.6% | 55.7% | 50.6% | 41.4% | 39.9% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 661,795 | 785,255 | 768,160 | 876,647 | 953,903 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 195,757 | 81,015 | 63,127 | 74,938 | 89,829 | 0 | Amount |

347065 NHRMC HOME CARE ROCKY POINT, NC 28457

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 12/31/2022 | FYE | |
|------------|---------------------------|----------|------------|------------|---------------|---------|
| 365 | 365 | 0 | 365 | 365 | 0 Days | |
| KPI601 | Salary Expense Percentage | | | | | |
| 58.1% | 56.5% | 0.0% | 21.2% | 62.4% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 5,718,289 | 5,438,705 | 0 | 1,599,299 | 6,147,182 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 1,596,674 | 1,751,457 | 0 | 1,496,470 | 1,754,218 | 0 | Amount |

347219 NORTH CAROLINA HOME HEALTH GARNER, NC 27529

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE | |
|------------|---------------------------|------------|------------|------------|---------------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 Days | |
| KPI601 | Salary Expense Percentage | | | | | |
| 66.1% | 39.6% | 46.9% | 48.5% | 54.3% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 1,546,486 | 453,158 | 523,990 | 611,748 | 593,269 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 243,577 | 71,636 | 83,090 | 107,710 | 125,282 | 0 | Amount |

347081 NORTHAMPTON CO. HHA JACKSON, NC 27845

| 06/30/2018 | 06/30/2019 | | 06/30/2021 | 06/30/2022 | 06/30/2023 | FYE |
|------------|---------------------------|----------|------------|------------|------------|-----------------|
| 365 | 365 | 0 | 365 | 365 | 365 | 365 Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 44.0% | 48.1% | 0.0% | 42.8% | 48.1% | 40.9% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------------------|-----------|-----------|-----------|-----------|--------|
| 366,801 | 414,226 | 0 | 334,554 | 396,857 | 361,353 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 140,398 | 148,100 | 0 | 180,087 | 139,160 | 163,945 | Amount |

347070 ONSLOW COUNTY HOME HLTH & HOSP JACKSONVILLE, NC 28546

| 06/30/2018 | 06/30/2019 | 06/30/2020 | 06/30/2021 | 06/30/2022 | 06/30/2023 | FYE |
|------------|---------------------------|------------|------------|------------|------------|-------------|
| 365 | 365 | 0 | 365 | 365 | 365 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 40.4% | 27.6% | 0.0% | 33.1% | 54.9% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 831,944 | 564,621 | 0 | 480,011 | 393,213 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 274,253 | 200,782 | 0 | 130,867 | 101,309 | 0 | Amount |

347337 PERSONAL HOME CARE OF NORTH CAROLINA CHARLOTTE, NC

| | | | 12/31/2021 | 12/31/2022 | | FYE |
|----------|---------------------------|----------|------------|------------|----------|-------------|
| 0 | 0 | 0 | 33 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |

347244 PHC HOME HEALTH CHARLOTTE, NC 28209

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|------------|---------------------------|------------|------------|------------|----------|-------------|
| 365 | 365 | 366 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 76.3% | 75.4% | 75.8% | 76.2% | 79.6% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 6,089,328 | 6,156,439 | 6,919,463 | 7,074,270 | 9,091,069 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 664,626 | 668,969 | 748,030 | 745,980 | 937,693 | 0 | Amount |

347185 PIEDMONT HOME CARE LEXINGTON, NC 27292

| 09/30/2018 | 09/30/2019 | 09/30/2020 | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|------------|------------|------------|----------|-------------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 64.8% | 65.8% | 0.0% | 65.2% | 63.1% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------------------|-----------|-----------|-----------|-----------|--------|
| 2,358,349 | 2,948,430 | 0 | 3,147,666 | 3,139,638 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 347,007 | 431,109 | 0 | 508,957 | 521,253 | 0 | Amount |

347015 PRUITTHEALTH HOME HEALTH PILOT MOUNTAIN, NC 27041

| 06/30/2018 | 06/30/2019 | 06/30/2021 | 06/30/2022 | 06/30/2023 | FYE |
|------------|---------------------------|------------|------------|------------|----------------|
| 365 | 365 | 0 | 365 | 365 | 365 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 43.9% | 43.6% | 0.0% | 77.3% | 59.9% | 68.4% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 520,254 | 475,096 | 0 | 666,791 | 590,862 | 664,337 Amount |
| KPI963 | Fringe Benefit Expense | | | | |
| 80,855 | 69,380 | 0 | 96,962 | 78,282 | 90,355 Amount |

347100 PRUITTHEALTH HOME HEALTH - AVERY NEWLAND, NC 28657

| 06/30/2018 | 06/30/2019 | 06/30/2021 | 06/30/2022 | 06/30/2023 | FYE |
|------------|---------------------------|------------|------------|------------|------------------|
| 365 | 365 | 0 | 365 | 365 | 365 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 31.1% | 39.2% | 0.0% | 53.8% | 43.8% | 53.5% Percent |
| KPI962 | Salary and Wages Expense | | | | |
| 846,425 | 938,780 | 0 | 1,178,008 | 1,188,120 | 1,034,281 Amount |
| KPI963 | Fringe Benefit Expense | | | | |
| 146,176 | 143,308 | 0 | 169,589 | 143,524 | 121,290 Amount |

347256 PRUITTHEALTH HOME HEALTH - FORSYTH KERNERSVILLE, NC 27284

| 06/30/2019 | 06/30/2021 | 06/30/2022 | 06/30/2023 | FYE |
|------------|---------------------------|------------|------------|--------------------------|
| 0 | 396 | 0 | 365 | 365 Days |
| KPI601 | Salary Expense Percentage | | | |
| 0.0% | 0.0% | 0.0% | 54.3% | 64.9% 58.8% Percent |
| KPI962 | Salary and Wages Expense | | | |
| 0 | 0 | 0 | 546,310 | 860,318 1,304,657 Amount |
| KPI963 | Fringe Benefit Expense | | | |
| 0 | 0 | 0 | 92,181 | 125,121 171,249 Amount |

347026 PRUITTHEALTH HOME HEALTH NEW BERN NEW BERN, NC 28562

| 06/30/2018 | 06/30/2019 | 06/30/2021 | 06/30/2022 | 06/30/2023 | FYE |
|------------|---------------------------|------------|------------|------------|---------------|
| 365 | 365 | 0 | 365 | 365 | 365 Days |
| KPI601 | Salary Expense Percentage | | | | |
| 24.2% | 26.0% | 0.0% | 64.0% | 59.9% | 66.0% Percent |
| KPI962 | Salary and Wages Expense | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------------------|-----------|-----------|-----------|-----------|--------|
| 313,729 | 514,472 | 0 | 1,285,495 | 1,036,638 | 1,477,536 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 59,100 | 72,388 | 0 | 174,147 | 135,845 | 188,144 | Amount |

347255 PRUITTHEALTH HOME HEALTH BRUNSWICK LELAND, NC 28451

| 06/30/2018 | 06/30/2019 | 06/30/2020 | 06/30/2021 | 06/30/2022 | 06/30/2023 | FYE |
|------------|---------------------------|------------|------------|------------|------------|---------|
| 234 | 365 | 0 | 365 | 365 | 365 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 0.0% | 0.0% | 0.0% | 60.4% | 53.7% | 63.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 0 | 0 | 0 | 546,225 | 466,561 | 410,126 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 0 | 0 | 0 | 77,663 | 61,031 | 41,270 | Amount |

347251 PRUITTHEALTH HOME HEALTH INC RALEIGH, NC 27608

| 06/30/2018 | 06/30/2019 | 06/30/2020 | 06/30/2021 | 06/30/2022 | 06/30/2023 | FYE |
|------------|---------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 0 | 365 | 365 | 365 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 46.0% | 58.3% | 0.0% | 81.9% | 74.6% | 79.2% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 829,169 | 1,060,069 | 0 | 1,614,726 | 2,145,736 | 3,460,390 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 133,169 | 152,675 | 0 | 206,443 | 258,433 | 375,593 | Amount |

347008 ROANOKE HOME CARE HOSPICE PLYMOUTH, NC 27962

| 06/30/2018 | 06/30/2019 | 06/30/2020 | 06/30/2021 | 06/30/2022 | 06/30/2023 | FYE |
|------------|---------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 0 | 365 | 365 | 365 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 41.2% | 37.3% | 0.0% | 40.9% | 41.3% | 43.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 585,483 | 527,583 | 0 | 546,965 | 599,943 | 662,491 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 145,852 | 128,109 | 0 | 140,094 | 161,344 | 164,831 | Amount |

347086 ROBESON COUNTY HOME HEALTH AGE LUMBERTON, NC 28358

| 06/30/2018 | 06/30/2019 | 06/30/2020 | 06/30/2021 | 06/30/2022 | 06/30/2023 | FYE |
|------------|---------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 0 | 365 | 365 | 365 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 49.3% | 47.1% | 0.0% | 38.4% | 45.0% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------------------|-----------|-----------|-----------|-----------|--------|
| 429,192 | 454,012 | 0 | 402,970 | 431,826 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 136,639 | 151,505 | 0 | 160,970 | 147,208 | 0 | Amount |

347202 SENTARA HOME CARE SERVICES ELIZABETH CITY, NC 27909

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|------------|---------------------------|------------|------------|------------|------|----------|
| 365 | 365 | 366 | 365 | 365 | | 0 Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 54.4% | 58.5% | 55.9% | 55.2% | 52.0% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 1,808,232 | 2,021,536 | 1,792,388 | 1,828,993 | 2,023,687 | | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 510,246 | 561,853 | 550,518 | 590,809 | 578,108 | | 0 Amount |

347071 STANLY COUNTY HOME HEALTH AGEN ALBEMARLE, NC 28001

| 06/30/2018 | 06/30/2019 | 12/31/2020 | 12/31/2021 | 08/31/2022 | 08/31/2023 | FYE |
|------------|---------------------------|------------|------------|------------|------------|---------|
| 365 | 365 | 184 | 365 | 243 | 365 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 31.9% | 29.8% | 0.0% | 0.0% | 61.4% | 63.3% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 471,371 | 499,603 | 0 | 0 | 510,887 | 863,865 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 159,065 | 151,454 | 0 | 0 | 139,841 | 173,721 | Amount |

347186 TRANSITIONS LIFECARE RALEIGH, NC 27607

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|------------|---------------------------|------------|------------|------------|------|----------|
| 365 | 365 | 366 | 365 | 365 | | 0 Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 58.8% | 59.8% | 57.9% | 57.0% | 57.3% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 26,131,234 | 30,574,968 | 31,339,479 | 31,018,589 | 29,737,879 | | 0 Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 5,903,941 | 6,612,041 | 7,336,187 | 8,166,343 | 7,127,746 | | 0 Amount |

347210 UNION REGIONAL HOME CARE MONROE, NC 28112

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|------------|---------------------------|------------|------------|------------|------|---------|
| 365 | 365 | 275 | 365 | 365 | | 0 Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 51.5% | 45.4% | 0.0% | 61.7% | 60.9% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------------------|-----------|-----------|-----------|-----------|--------|
| 2,892,508 | 2,522,166 | 1,873,853 | 3,285,303 | 3,363,418 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 828,227 | 734,824 | 560,510 | 698,460 | 708,673 | 0 | Amount |

347063 VIDANT HOME HEALTH AND HOSPICE KENANSVILLE, NC 28349

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|----------|------------|------------|----------|-------------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 46.1% | 42.5% | 0.0% | 42.2% | 45.4% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 1,661,957 | 1,556,319 | 0 | 1,565,141 | 1,465,138 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 448,516 | 464,051 | 0 | 424,986 | 437,445 | 0 | Amount |

347218 VIDANT HOME HEALTH AND HOSPICE WINDSOR, NC 27983

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|----------|------------|------------|----------|-------------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 34.7% | 36.2% | 0.0% | 37.4% | 37.1% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 753,831 | 861,639 | 0 | 842,080 | 856,897 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 202,121 | 254,839 | 0 | 226,113 | 257,932 | 0 | Amount |

347220 VIDANT HOME HEALTH AND HOSPICE GREENVILLE, NC 27835

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|----------|------------|------------|----------|-------------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 48.2% | 44.7% | 0.0% | 45.9% | 49.1% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 2,364,749 | 2,120,918 | 0 | 2,039,019 | 2,165,183 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 638,757 | 633,843 | 0 | 548,271 | 644,559 | 0 | Amount |

347250 VIDANT HOME HEALTH AND HOSPICE WASHINGTON, NC 27889

| 09/30/2018 | 09/30/2019 | | 09/30/2021 | 09/30/2022 | | FYE |
|------------|---------------------------|----------|------------|------------|----------|-------------|
| 365 | 365 | 0 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 47.9% | 41.0% | 0.0% | 48.6% | 43.1% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|------------------------|-----------|-----------|-----------|-----------|--------|
| 870,035 | 773,915 | 0 | 850,102 | 1,009,915 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 235,944 | 232,386 | 0 | 231,296 | 299,552 | 0 | Amount |

347043 WAKE FOREST BAPTIST HEALTH CARE AT HOME, LLC WILKESBORO, NC 28697

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|------------|---------------------------|------------|------------|------------|----------|-------------|
| 365 | 365 | 366 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 57.6% | 58.5% | 55.6% | 55.0% | 54.2% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 2,291,073 | 2,172,128 | 1,963,182 | 1,894,573 | 2,037,377 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 457,719 | 442,099 | 407,286 | 373,291 | 432,009 | 0 | Amount |

347106 WAKE FOREST BAPTIST HEALTH CARE AT HOME LLC WINSTON SALEM, NC 27103

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|------------|---------------------------|------------|------------|------------|----------|-------------|
| 365 | 365 | 366 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 61.3% | 58.2% | 52.1% | 51.5% | 54.8% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 1,875,093 | 1,854,601 | 1,711,869 | 1,641,873 | 1,820,000 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 310,414 | 353,672 | 296,016 | 302,626 | 351,191 | 0 | Amount |

347119 WARREN COUNTY HOME HEALTH AGEN WARRENTON, NC 27589

| 06/30/2018 | 06/30/2019 | | 06/30/2021 | 06/30/2022 | 06/30/2023 | FYE |
|------------|---------------------------|----------|------------|------------|------------|-------------|
| 365 | 365 | 0 | 365 | 365 | 365 | Days |
| KPI601 | Salary Expense Percentage | | | | | |
| 44.1% | 44.6% | 0.0% | 51.9% | 0.0% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 311,830 | 337,737 | 0 | 334,396 | 0 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 112,250 | 119,423 | 0 | 125,718 | 0 | 0 | Amount |

347002 WELL CARE HOME HEALTH WILMINGTON, NC 28412

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|------------|---------------------------|------------|------------|------------|----------|-------------|
| 365 | 365 | 366 | 365 | 365 | 0 | Days |
| KPI601 | Salary Expense Percentage | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|------------|--------------------------|------------|------------|------------|-----------|---------|
| 51.3% | 53.6% | 47.3% | 46.2% | 47.8% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 11,604,395 | 12,962,553 | 11,164,434 | 11,550,173 | 12,994,641 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 3,357,302 | 2,243,618 | 2,963,208 | 3,014,642 | 3,353,568 | 0 | Amount |

347051 WELL CARE HOME HEALTH INC MOCKSVILLE, NC 27028

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE | |
|------------|---------------------------|------------|------------|------------|--------|---------|
| 365 | 365 | 366 | 365 | 365 | 0 Days | |
| KPI601 | Salary Expense Percentage | | | | | |
| 57.3% | 53.4% | 45.7% | 46.4% | 46.3% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 6,968,505 | 6,727,254 | 4,655,353 | 5,350,932 | 5,496,158 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 1,165,628 | 1,163,132 | 1,252,376 | 1,279,250 | 1,351,724 | 0 | Amount |

347258 WELL CARE HOME HEALTH OF PIEDMONT, INC. CHARLOTTE, NC 28262

| | | | 12/31/2021 | 12/31/2022 | FYE | |
|--------|---------------------------|------|------------|------------|--------|---------|
| 0 | 0 | 0 | 365 | 365 | 0 Days | |
| KPI601 | Salary Expense Percentage | | | | | |
| 0.0% | 0.0% | 0.0% | 49.1% | 55.0% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 0 | 0 | 0 | 1,227,106 | 1,767,178 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 0 | 0 | 0 | 261,391 | 390,216 | 0 | Amount |

347336 WELL CARE HOME HEALTH OF THE SOUTHER FUQUAY VARINA, NC

| | | | 12/31/2021 | 12/31/2022 | FYE | |
|--------|---------------------------|------|------------|------------|--------|---------|
| 0 | 0 | 0 | 138 | 365 | 0 Days | |
| KPI601 | Salary Expense Percentage | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |

347192 WELL CARE HOME HEALTH, INC RALEIGH, NC 27613

| 12/31/2018 | 12/31/2019 | 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE | |
|------------|---------------------------|------------|------------|------------|--------|--|
| 365 | 365 | 366 | 365 | 365 | 0 Days | |
| KPI601 | Salary Expense Percentage | | | | | |

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|------------|--------------------------|------------|------------|------------|-----------|---------|
| 48.8% | 46.6% | 42.9% | 49.3% | 47.8% | 0.0% | Percent |
| KPI962 | Salary and Wages Expense | | | | | |
| 11,757,508 | 12,391,028 | 10,340,476 | 11,274,425 | 11,473,696 | 0 | Amount |
| KPI963 | Fringe Benefit Expense | | | | | |
| 3,009,511 | 2,047,899 | 2,553,664 | 2,743,860 | 2,774,229 | 0 | Amount |