

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018 Year 2019 Year 2020 Year 2021 Year 2022 Year 2023 Type

347062 3HC HENDERSON, NC 27536

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
42.9%	48.2%	0.0%	40.1%	40.4%	51.3%	Percent
KPI962	Salary and Wages Expense					
398,339	452,553	0	1,063,310	897,256	1,004,977	Amount
KPI963	Fringe Benefit Expense					
134,045	141,091	0	373,490	320,291	394,738	Amount

347005 ADVANCED HOME CARE WINSTON-SALEM, NC 27103

09/30/2018	09/30/2019	12/31/2020	08/31/2021	08/31/2022	08/31/2023	FYE
365	365	306	243	365	365	Days
KPI601	Salary Expense Percentage					
53.3%	51.9%	0.0%	73.2%	68.1%	63.3%	Percent
KPI962	Salary and Wages Expense					
6,371,853	5,443,404	5,313,797	3,751,035	4,796,956	3,500,502	Amount
KPI963	Fringe Benefit Expense					
1,377,529	1,151,168	1,050,892	805,167	1,061,991	678,187	Amount

347097 ADVANCED HOME CARE ELIZABETHTOWN, NC 28337

09/30/2018	09/30/2019	12/31/2020	08/31/2021	08/31/2022	08/31/2023	FYE
365	365	306	243	365	365	Days
KPI601	Salary Expense Percentage					
46.7%	37.2%	0.0%	62.4%	61.0%	68.6%	Percent
KPI962	Salary and Wages Expense					
448,114	511,438	917,382	632,075	1,228,525	1,504,927	Amount
KPI963	Fringe Benefit Expense					
98,318	110,037	178,035	126,189	201,611	223,432	Amount

347114 ADVANCED HOME CARE CHARLOTTE, NC 28273

09/30/2018	09/30/2019	12/31/2020	08/31/2021	08/31/2022	08/31/2023	FYE
365	365	306	243	365	365	Days
KPI601	Salary Expense Percentage					
49.0%	47.9%	0.0%	69.2%	63.2%	63.7%	Percent
KPI962	Salary and Wages Expense					
3,461,333	3,526,552	3,402,344	2,984,036	4,315,284	3,499,036	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
793,224	789,846	854,678	662,848	993,263	735,809	Amount

347116 ADVANCED HOME CARE SALISBURY, NC 28144

09/30/2018	09/30/2019	12/31/2020	08/31/2021	08/31/2022	08/31/2023	FYE
365	365	306	243	365	365	Days
KPI601 Salary Expense Percentage						
51.8%	51.9%	0.0%	71.0%	68.4%	69.5%	Percent
KPI962 Salary and Wages Expense						
1,948,199	2,036,400	2,326,902	1,675,381	2,531,291	2,217,388	Amount
KPI963 Fringe Benefit Expense						
439,981	440,007	574,225	440,471	651,682	463,785	Amount

347121 ADVANCED HOME CARE REIDSVILLE, NC 27320

09/30/2018	09/30/2019	12/31/2020	08/31/2021	08/31/2022	08/31/2023	FYE
365	365	306	243	365	365	Days
KPI601 Salary Expense Percentage						
52.8%	53.2%	0.0%	72.1%	67.6%	71.3%	Percent
KPI962 Salary and Wages Expense						
3,248,884	3,040,238	2,749,789	1,766,881	2,344,440	1,900,383	Amount
KPI963 Fringe Benefit Expense						
688,147	635,110	548,268	383,275	491,591	362,694	Amount

347122 ADVANCED HOME CARE BURLINGTON, NC 27215

09/30/2018	09/30/2019	12/31/2020	08/31/2021	08/31/2022	08/31/2023	FYE
365	365	306	243	365	365	Days
KPI601 Salary Expense Percentage						
51.0%	50.8%	0.0%	68.6%	69.4%	63.6%	Percent
KPI962 Salary and Wages Expense						
2,183,025	2,379,665	2,188,836	1,341,036	2,017,032	1,801,658	Amount
KPI963 Fringe Benefit Expense						
481,704	515,026	466,222	290,349	434,512	325,120	Amount

347125 ADVANCED HOME CARE HIGH POINT, NC 27265

09/30/2018	09/30/2019	12/31/2020	08/31/2021	08/31/2022	08/31/2023	FYE
365	365	306	243	365	365	Days
KPI601 Salary Expense Percentage						
51.6%	51.5%	0.0%	73.0%	69.8%	68.5%	Percent
KPI962 Salary and Wages Expense						
3,606,584	4,405,326	3,814,585	2,693,757	3,612,485	3,906,533	Amount
KPI963 Fringe Benefit Expense						

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Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
807,312	963,415	927,842	578,282	752,289	705,603	Amount

347126 ADVANCED HOME CARE CONCORD, NC 28025

09/30/2018	09/30/2019	12/31/2020	08/31/2021	08/31/2022	08/31/2023	FYE
365	365	306	243	365	365	Days
KPI601 Salary Expense Percentage						
50.8%	49.3%	0.0%	67.0%	66.4%	66.8%	Percent
KPI962 Salary and Wages Expense						
1,698,377	1,725,922	1,878,910	1,553,176	2,619,174	2,381,181	Amount
KPI963 Fringe Benefit Expense						
400,205	398,676	413,153	330,501	554,861	474,114	Amount

347131 ADVANCED HOME CARE GASTONIA, NC 28054

09/30/2018	09/30/2019	12/31/2020	08/31/2021	08/31/2022	08/31/2023	FYE
365	365	306	243	365	365	Days
KPI601 Salary Expense Percentage						
52.9%	51.6%	0.0%	72.9%	70.4%	70.7%	Percent
KPI962 Salary and Wages Expense						
4,213,170	4,720,663	5,030,698	4,449,014	6,768,415	5,411,092	Amount
KPI963 Fringe Benefit Expense						
910,685	998,145	1,090,828	972,237	1,550,529	1,097,348	Amount

347079 ADVANCED HOME CARE INC LENOIR, NC 28645

09/30/2018	09/30/2019	12/31/2020	08/31/2021	08/31/2022	08/31/2023	FYE
365	365	306	243	365	365	Days
KPI601 Salary Expense Percentage						
50.8%	51.3%	0.0%	71.5%	69.7%	74.2%	Percent
KPI962 Salary and Wages Expense						
1,386,165	1,361,213	1,389,776	1,081,547	1,980,445	2,278,476	Amount
KPI963 Fringe Benefit Expense						
305,402	298,106	334,840	249,007	394,493	413,023	Amount

347017 ALBEMARLE HOME CARE AND HOSPICE ELIZABETH CITY, NC 27909

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601 Salary Expense Percentage						
60.5%	61.8%	0.0%	61.8%	60.2%	61.0%	Percent
KPI962 Salary and Wages Expense						
4,181,295	4,779,088	0	4,538,983	4,209,816	4,548,229	Amount
KPI963 Fringe Benefit Expense						

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
657,386	769,842	0	701,779	688,265	725,220	Amount

347110 AMEDISYS HOME HEALTH DURHAM, NC 27703

03/31/2018	03/31/2019	03/31/2020	03/31/2021	03/31/2022	03/31/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
59.1%	52.9%	0.0%	52.8%	52.7%	43.3%	Percent
KPI962	Salary and Wages Expense					
11,605,564	13,269,613	0	14,030,012	15,737,849	5,140,688	Amount
KPI963	Fringe Benefit Expense					
1,878,119	2,197,635	0	2,503,545	2,906,938	983,110	Amount

347094 AMEDISYS HOME HEALTH CARE THOMASVILLE, NC 27360

06/30/2018	06/30/2019	06/30/2020	06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
63.7%	62.7%	0.0%	59.7%	63.9%	64.6%	Percent
KPI962	Salary and Wages Expense					
1,276,919	1,398,096	0	1,277,125	2,048,866	2,702,951	Amount
KPI963	Fringe Benefit Expense					
190,896	220,969	0	238,895	388,532	534,971	Amount

347099 AMEDISYS HOME HEALTH CARE GASTONIA, NC 28054

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
61.0%	62.8%	61.9%	59.0%	60.8%	59.2%	Percent
KPI962	Salary and Wages Expense					
2,594,538	2,890,690	2,628,387	2,621,020	2,828,059	2,912,484	Amount
KPI963	Fringe Benefit Expense					
424,725	498,705	494,213	515,713	549,844	593,776	Amount

347030 AMEDISYS HOME HEALTH OF CHAPEL CHAPEL HILL, NC 27514

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
60.2%	62.0%	59.7%	62.4%	63.8%	61.1%	Percent
KPI962	Salary and Wages Expense					
2,536,392	2,735,608	2,794,430	3,178,804	2,374,662	2,570,571	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
470,863	541,509	566,800	609,828	465,621	521,707	Amount

347132 AMEDISYS HOME HEALTH OF FAYETTEVILLE FAYETTEVILLE, NC 28304

06/30/2018	06/30/2019	06/30/2020	06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
56.5%	58.2%	0.0%	58.6%	55.5%	53.9%	Percent
KPI962	Salary and Wages Expense					
1,659,170	1,821,908	0	2,481,785	2,573,763	2,453,789	Amount
KPI963	Fringe Benefit Expense					
263,092	289,206	0	434,963	486,504	454,111	Amount

347212 AMEDISYS HOME HEALTH OF WINSTON SALEM WINSTON-SALEM, NC 27106

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
61.3%	58.8%	58.0%	52.2%	58.5%	56.7%	Percent
KPI962	Salary and Wages Expense					
1,796,619	1,595,504	1,810,895	1,551,239	1,486,695	1,371,269	Amount
KPI963	Fringe Benefit Expense					
330,450	311,199	364,408	345,808	340,499	315,602	Amount

347252 ASSISTED CARE OF THE CAROLINAS SNOW HILL, NC 28580

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
55.9%	54.1%	57.0%	55.3%	56.5%	56.8%	Percent
KPI962	Salary and Wages Expense					
3,208,240	2,533,251	2,226,775	2,246,067	1,422,009	1,768,590	Amount
KPI963	Fringe Benefit Expense					
539,200	488,967	427,277	469,088	258,388	357,776	Amount

347224 ASSISTEDCARE HOME HEALTH INC LELAND, NC 28451

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
59.9%	57.1%	57.3%	57.9%	64.6%	57.8%	Percent
KPI962	Salary and Wages Expense					
3,894,727	2,842,746	2,519,827	2,747,631	2,199,661	2,417,193	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
747,921	551,631	472,567	527,172	375,583	471,862	Amount

347190 AVEANNA HEALTHCARE CARY, NC 27511

09/30/2018	09/30/2019	09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

347134 BAYADA HOME HEALTH CARE INC LEXINGTON, NC 27292

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
62.1%	56.3%	53.3%	51.4%	51.9%	46.4%	Percent
KPI962	Salary and Wages Expense					
1,744,758	1,576,010	1,158,266	1,463,383	1,639,108	1,314,227	Amount
KPI963	Fringe Benefit Expense					
287,012	277,158	192,162	279,908	390,266	342,164	Amount

347326 BAYADA HOME HEALTH CARE INC GASTONIA, NC 28054

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
58.1%	54.5%	54.3%	52.9%	53.7%	52.7%	Percent
KPI962	Salary and Wages Expense					
1,468,093	1,654,921	1,651,890	1,803,280	1,685,399	1,450,641	Amount
KPI963	Fringe Benefit Expense					
252,825	280,046	277,283	320,145	313,556	284,321	Amount

347087 BAYADA HOME HEALTH CARE, INC CHARLOTTE, NC 28262

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
55.3%	53.4%	52.0%	51.4%	51.8%	52.7%	Percent
KPI962	Salary and Wages Expense					
6,220,143	5,695,454	5,109,800	5,908,507	6,394,288	6,476,871	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
1,073,014	1,010,304	860,197	1,021,158	1,265,590	1,341,710	Amount

347129 BAYADA HOME HEALTH CARE, INC ROXBORO, NC 27573

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
59.1%	53.6%	52.6%	51.7%	51.2%	49.7%	Percent
KPI962 Salary and Wages Expense						
1,363,437	1,126,028	1,260,540	1,343,420	1,472,487	1,748,264	Amount
KPI963 Fringe Benefit Expense						
224,990	177,418	184,984	202,820	240,013	315,800	Amount

347187 BAYADA HOME HEALTH CARE, INC WINSTON-SALEM, NC 27103

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
60.7%	56.0%	57.5%	55.9%	55.8%	53.9%	Percent
KPI962 Salary and Wages Expense						
3,059,273	2,411,944	2,606,419	3,259,497	3,908,582	3,786,499	Amount
KPI963 Fringe Benefit Expense						
524,492	373,386	389,095	523,956	744,503	729,204	Amount

347211 BAYADA HOME HEALTH CARE, INC GREENSBORO, NC 27407

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
61.8%	57.4%	56.0%	55.4%	53.5%	52.9%	Percent
KPI962 Salary and Wages Expense						
1,724,554	1,682,875	2,161,023	3,123,521	3,512,338	3,529,774	Amount
KPI963 Fringe Benefit Expense						
309,355	285,675	366,177	537,332	683,127	751,354	Amount

347325 BAYADA HOME HEALTH CARE, INC SALISBURY, NC 28147

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
59.6%	57.8%	55.3%	54.6%	54.4%	53.9%	Percent
KPI962 Salary and Wages Expense						
3,059,583	3,247,292	2,854,280	3,522,489	3,981,371	4,045,708	Amount
KPI963 Fringe Benefit Expense						

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
511,197	549,101	482,333	610,125	823,750	882,831	Amount

347021 BAYADA NURSES INC CONCORD, NC 28027

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
60.0%	54.6%	53.2%	48.9%	50.7%	52.1%	Percent
KPI962	Salary and Wages Expense					
1,693,043	1,668,153	1,535,466	1,517,204	1,449,803	1,409,383	Amount
KPI963	Fringe Benefit Expense					
278,456	260,336	250,070	243,106	260,914	287,773	Amount

347243 BAYADA NURSES, INC RALEIGH, NC 27612

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
61.3%	56.1%	55.4%	54.0%	52.8%	52.7%	Percent
KPI962	Salary and Wages Expense					
5,337,517	5,857,205	5,457,983	6,217,547	6,338,349	6,403,496	Amount
KPI963	Fringe Benefit Expense					
844,748	954,443	895,093	963,557	1,022,320	1,075,450	Amount

347120 BROOKDALE HOME HEALTH WINSTON GREENSBORO, NC 27409

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
73.8%	72.7%	70.9%	61.1%	56.3%	58.0%	Percent
KPI962	Salary and Wages Expense					
4,508,173	4,845,229	4,033,801	3,087,055	2,476,870	2,578,574	Amount
KPI963	Fringe Benefit Expense					
642,979	824,630	710,697	936,234	428,039	472,942	Amount

347098 BROOKDALE HOME HEALTH CHARLOTTE CHARLOTTE, NC 28269

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
76.9%	76.9%	72.4%	59.7%	52.9%	56.5%	Percent
KPI962	Salary and Wages Expense					
5,838,552	5,808,920	5,322,159	3,775,943	1,789,297	2,069,622	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
889,464	972,970	984,458	1,059,275	353,787	334,995	Amount

347011 BROOKDALE HOME HEALTH RALEIGH DURHAM, NC 27703

06/30/2018	06/30/2019	06/30/2020	06/30/2021	06/30/2022	12/31/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
74.8%	74.7%	0.0%	72.5%	20.9%	54.3%	Percent
KPI962	Salary and Wages Expense					
3,216,573	6,028,965	0	3,839,430	965,050	2,371,655	Amount
KPI963	Fringe Benefit Expense					
488,142	946,454	0	642,065	743,594	450,377	Amount

347127 CAPE FEAR VALLEY HOME HEALTH FAYETTEVILLE, NC 28311

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
53.7%	52.6%	48.8%	50.9%	55.6%	51.3%	Percent
KPI962	Salary and Wages Expense					
3,548,331	3,061,515	2,301,457	2,470,823	1,984,637	1,517,861	Amount
KPI963	Fringe Benefit Expense					
582,846	533,193	372,806	388,574	384,038	281,635	Amount

347037 CAREPARTNERS HOME CARE & HOSPICE BREVARD, NC 28712

09/30/2018	10/31/2019	10/31/2020	10/31/2021	10/31/2022	10/31/2023	FYE
365	273	0	365	365	365	Days
KPI601	Salary Expense Percentage					
73.9%	3.1%	0.0%	6.3%	6.3%	6.2%	Percent
KPI962	Salary and Wages Expense					
1,927,379	664,804	0	1,481,901	1,390,566	1,483,898	Amount
KPI963	Fringe Benefit Expense					
426,565	475,266	0	288,115	286,083	333,311	Amount

347055 CAREPARTNERS HOME CARE & HOSPICE FRANKLIN, NC 28734

09/30/2018	10/31/2019	10/31/2020	10/31/2021	10/31/2022	10/31/2023	FYE
365	273	0	365	365	365	Days
KPI601	Salary Expense Percentage					
70.6%	1.9%	0.0%	4.8%	5.4%	5.5%	Percent
KPI962	Salary and Wages Expense					
1,424,740	408,772	0	1,115,699	1,187,984	1,313,675	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
359,920	283,465	0	216,917	223,897	278,727	Amount
347083 CAREPARTNERS HOME HEALTH SERVICES ASHEVILLE, NC 28801						
	10/31/2019		10/31/2021	10/31/2022	10/31/2023	FYE
0	273	0	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	54.9%	0.0%	48.9%	55.7%	54.3%	Percent
KPI962	Salary and Wages Expense					
0	11,772,312	0	11,436,809	12,245,853	12,924,563	Amount
KPI963	Fringe Benefit Expense					
0	3,167,826	0	2,215,045	1,905,914	2,267,797	Amount
347169 CAROLINA HOME CARE FOREST CITY, NC 28043						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
63.2%	58.5%	55.7%	55.7%	58.3%	59.0%	Percent
KPI962	Salary and Wages Expense					
1,516,382	1,355,533	1,380,287	1,610,557	1,691,451	1,799,792	Amount
KPI963	Fringe Benefit Expense					
319,757	265,088	257,833	310,713	391,185	383,654	Amount
347175 CASWELL COUNTY HOME HEALTH AGE YANCEYVILLE, NC 27379						
06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	242	365	Days
KPI601	Salary Expense Percentage					
57.9%	59.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
434,189	425,901	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
116,294	118,018	0	0	0	0	Amount
347101 CHEROKEE HOME HEALTH AGENCY CHEROKEE, NC 28719						
09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
49.5%	51.7%	0.0%	55.2%	52.4%	49.6%	Percent
KPI962	Salary and Wages Expense					
1,007,424	1,180,475	0	1,327,250	1,365,092	1,386,606	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
304,859	355,019	0	371,953	388,098	391,419	Amount

347228 CONTINUUM HOME CARE AND HOSPIC JACKSONVILLE, NC 28546

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
31.9%	31.6%	0.0%	15.0%	21.2%	21.5%	Percent
KPI962	Salary and Wages Expense					
980,034	1,272,323	0	629,024	1,272,608	2,245,510	Amount
KPI963	Fringe Benefit Expense					
176,146	265,910	0	149,096	268,885	450,654	Amount

347074 DARE HOME HEALTH AND DARE HOSPICE MANTEO, NC 27954

06/30/2018	06/30/2019		06/30/2021	08/31/2022	08/31/2023	FYE
365	365	0	365	243	365	Days
KPI601	Salary Expense Percentage					
53.0%	55.8%	0.0%	12.1%	61.8%	56.8%	Percent
KPI962	Salary and Wages Expense					
1,030,195	1,056,716	0	216,234	1,058,844	1,497,097	Amount
KPI963	Fringe Benefit Expense					
527,439	429,585	0	516,397	208,278	239,637	Amount

347136 DUKE HOME HEALTH DURHAM, NC 27704

06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
57.7%	67.0%	0.0%	69.8%	69.1%	69.7%	Percent
KPI962	Salary and Wages Expense					
5,075,966	6,346,761	0	7,859,515	8,483,538	9,071,235	Amount
KPI963	Fringe Benefit Expense					
1,346,516	1,583,033	0	1,631,071	2,263,381	2,386,835	Amount

347044 ENCOMPASS HOME HEALTH OF NORTH CAROLINA MARION, NC 28752

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
53.5%	57.0%	55.3%	50.5%	51.5%	53.6%	Percent
KPI962	Salary and Wages Expense					
3,754,075	4,454,376	4,166,747	4,093,481	5,148,379	5,251,067	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
645,447	785,967	707,819	701,002	889,339	989,289	Amount
347173 ENCOMPASS HOME HEALTH OF NORTH CAROLINA GREENSBORO, NC 27407						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
52.9%	52.5%	51.9%	53.0%	51.7%	58.3%	Percent
KPI962	Salary and Wages Expense					
2,829,320	3,104,102	2,911,768	2,930,182	2,825,030	2,896,805	Amount
KPI963	Fringe Benefit Expense					
474,297	557,250	496,219	515,036	531,738	528,815	Amount
347206 ENCOMPASS HOME HEALTH OF NORTH CAROLINA LEXINGTON, NC 27295						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
54.2%	54.3%	55.0%	52.3%	51.1%	51.6%	Percent
KPI962	Salary and Wages Expense					
3,686,856	4,275,415	4,196,329	3,358,270	2,747,027	2,471,409	Amount
KPI963	Fringe Benefit Expense					
594,939	679,850	688,007	602,942	561,573	512,384	Amount
347041 FIRST HEALTH HOME CARE - RICHMOND ROCKINGHAM, NC 28379						
09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
63.8%	66.8%	0.0%	68.9%	68.0%	67.4%	Percent
KPI962	Salary and Wages Expense					
1,408,716	1,401,406	0	1,253,044	1,270,038	1,369,570	Amount
KPI963	Fringe Benefit Expense					
360,273	353,867	0	331,903	336,228	367,295	Amount
347230 FIRSTHEALTH HOME CARE WEST END, NC 27376						
09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
64.9%	70.0%	0.0%	69.4%	68.9%	69.8%	Percent
KPI962	Salary and Wages Expense					
2,294,981	2,560,606	0	2,224,588	2,398,896	2,621,137	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
589,238	650,845	0	591,698	639,677	697,386	Amount

347241 FIVE POINTS HOME HEALTH FAYETTEVILLE, NC 28303

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
55.7%	60.2%	59.9%	68.4%	51.8%	52.2%	Percent
KPI962 Salary and Wages Expense						
1,121,990	1,312,881	1,464,400	1,541,322	1,126,388	1,015,836	Amount
KPI963 Fringe Benefit Expense						
185,772	199,297	204,479	231,234	211,690	190,821	Amount

347068 FRANKLIN COUNTY HOME HEALTH AG LOUISBURG, NC 27549

06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI601 Salary Expense Percentage						
45.2%	45.8%	0.0%	47.4%	0.0%	0.0%	Percent
KPI962 Salary and Wages Expense						
315,656	334,804	0	389,601	0	0	Amount
KPI963 Fringe Benefit Expense						
127,118	131,045	0	159,850	0	0	Amount

347054 GENTIVA HEALTH SERVICES LINCOLNTON, NC 28092

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
58.6%	69.6%	69.8%	69.4%	56.4%	75.3%	Percent
KPI962 Salary and Wages Expense						
1,650,610	2,022,615	2,100,521	2,030,767	2,214,036	2,451,411	Amount
KPI963 Fringe Benefit Expense						
279,949	350,960	362,795	343,273	390,185	446,322	Amount

347075 GENTIVA HEALTH SERVICES GREENSBORO, NC 27408

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
57.4%	62.1%	60.0%	62.7%	54.8%	73.1%	Percent
KPI962 Salary and Wages Expense						
6,513,484	5,969,113	4,669,468	4,535,901	4,660,520	5,152,212	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
1,130,697	1,162,523	895,753	810,536	785,434	852,992	Amount

347225 GENTIVA HEALTH SERVICES BOONE, NC 28607

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
43.0%	53.0%	58.2%	62.9%	52.8%	72.2%	Percent
KPI962	Salary and Wages Expense					
1,662,207	1,786,509	1,571,581	1,644,093	1,961,573	2,161,978	Amount
KPI963	Fringe Benefit Expense					
286,326	327,514	292,527	296,514	354,528	400,401	Amount

347227 GENTIVA HEALTH SERVICES KERNERSVILLE, NC 27284

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	53.2%	28.4%	51.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	23,963	14,841	27,435	Amount
KPI963	Fringe Benefit Expense					
0	0	0	4,781	2,914	3,897	Amount

347300 GENTIVA HEALTH SERVICES HICKORY, NC 28602

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
56.2%	65.2%	62.3%	64.8%	54.3%	73.8%	Percent
KPI962	Salary and Wages Expense					
6,991,142	6,526,209	5,589,907	5,876,912	10,014,909	13,640,140	Amount
KPI963	Fringe Benefit Expense					
1,187,055	1,114,607	961,399	986,594	1,748,413	2,514,168	Amount

347318 GENTIVA HEALTH SERVICES KERNERSVILLE, NC 27284

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
54.6%	64.5%	64.0%	64.2%	57.7%	72.6%	Percent
KPI962	Salary and Wages Expense					
4,674,865	4,190,532	3,666,032	3,959,365	4,576,019	5,152,279	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
784,263	727,690	602,972	602,771	709,552	853,219	Amount

347329 GENTIVA HEALTH SERVICES WASHINGTON, NC 27889

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
56.4%	64.9%	64.4%	67.4%	50.6%	62.8%	Percent
KPI962	Salary and Wages Expense					
4,959,651	4,850,448	3,677,102	3,788,644	3,497,884	3,447,188	Amount
KPI963	Fringe Benefit Expense					
803,228	830,782	708,767	700,723	671,437	702,115	Amount

347170 GENTIVA HEALTH SERVICES/SALISB KANNAPOLIS, NC 28083

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
54.1%	63.8%	61.8%	61.6%	53.3%	73.8%	Percent
KPI962	Salary and Wages Expense					
4,895,019	4,171,748	3,335,433	3,757,872	4,017,468	4,659,329	Amount
KPI963	Fringe Benefit Expense					
836,781	788,102	618,505	666,227	715,269	856,993	Amount

347014 GOOD SHEPHERD HOME HEALTH AND HOSPICE AGENCY MURPHY, NC 28906

06/30/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE
365	389	366	365	365	0 Days
KPI601	Salary Expense Percentage				
72.7%	0.0%	0.0%	0.0%	0.0%	0.0% Percent
KPI962	Salary and Wages Expense				
1,677,743	0	0	0	0	0 Amount
KPI963	Fringe Benefit Expense				
521,515	0	0	0	0	0 Amount

347085 GUARDIAN HEALTH SERVICES LLC HICKORY, NC 28602

11/30/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
334	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
64.6%	57.6%	54.6%	57.7%	59.0%	58.6%	Percent
KPI962	Salary and Wages Expense					
1,853,849	1,638,192	1,466,084	1,923,574	1,933,298	1,784,413	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
409,415	278,270	256,171	354,886	427,106	373,651	Amount

347029 HARRIS HOME HEALTH SYLVA, NC 28779

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
50.6%	52.9%	51.7%	52.9%	58.4%	60.8%	Percent
KPI962 Salary and Wages Expense						
1,001,267	1,328,377	1,269,822	1,293,656	1,258,063	1,175,996	Amount
KPI963 Fringe Benefit Expense						
183,946	228,155	219,478	246,104	249,181	229,600	Amount

347036 HEALTHKEEPERZ FAYETTEVILLE, NC 28304

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	03/26/2023	FYE
365	365	366	365	365	85	Days
KPI601 Salary Expense Percentage						
44.1%	41.4%	41.9%	42.7%	42.6%	53.8%	Percent
KPI962 Salary and Wages Expense						
2,959,346	3,252,307	3,007,890	2,971,905	2,741,977	363,718	Amount
KPI963 Fringe Benefit Expense						
398,311	426,829	418,603	462,701	405,850	53,816	Amount

347061 HEALTHKEEPERZ LAURINBURG, NC 28352

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	280	Days
KPI601 Salary Expense Percentage						
55.2%	47.1%	54.1%	52.4%	51.1%	29.3%	Percent
KPI962 Salary and Wages Expense						
2,219,344	2,131,750	2,212,031	2,034,889	1,759,888	403,956	Amount
KPI963 Fringe Benefit Expense						
307,353	300,509	291,045	314,036	277,542	163,895	Amount

347200 HEALTHKEEPERZ ARCHDALE, NC 27263

12/31/2018	12/31/2019	12/31/2020	04/29/2021			FYE
365	365	366	119	0	0	Days
KPI601 Salary Expense Percentage						
28.9%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962 Salary and Wages Expense						
403,769	0	0	0	0	0	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
54,319	0	0	0	0	0	Amount

347191 HEALTHY AT HOME-LINCOLN LINCOLNTON, NC 28092

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
51.5%	45.8%	47.7%	63.3%	61.3%	59.2%	Percent
KPI962 Salary and Wages Expense						
1,651,589	1,588,169	1,688,637	2,201,551	1,877,174	1,680,465	Amount
KPI963 Fringe Benefit Expense						
458,883	482,336	531,567	473,959	370,336	380,748	Amount

347113 HEALTHY AT HOME - ALBEMARLE ALBEMARLE, NC 28001

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
50.4%	48.0%	42.2%	63.0%	62.1%	61.2%	Percent
KPI962 Salary and Wages Expense						
1,523,471	1,508,178	1,561,577	2,534,840	2,464,569	2,405,095	Amount
KPI963 Fringe Benefit Expense						
359,248	431,535	402,234	701,047	615,205	556,625	Amount

347013 HEALTHY AT HOME - CLEVELAND COUNTY HEALTHCARE SYST SHELBY, NC 28150

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
51.2%	47.6%	46.7%	63.4%	60.8%	59.3%	Percent
KPI962 Salary and Wages Expense						
2,706,693	2,809,633	2,969,283	4,086,584	3,651,317	3,058,372	Amount
KPI963 Fringe Benefit Expense						
721,584	776,721	871,716	829,467	786,395	694,635	Amount

347238 HEALTHY AT HOME - TROY TROY, NC 27371

12/31/2018	10/01/2019					FYE
365	274	0	0	0	0	Days
KPI601 Salary Expense Percentage						
52.4%	40.9%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962 Salary and Wages Expense						
736,690	378,664	0	0	0	0	Amount

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
190,158	55,017	0	0	0	0	Amount
347254	HEALTHY AT HOME - UNIVERSITY CHARLOTTE, NC 28262					
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
48.9%	46.7%	46.6%	63.2%	61.5%	59.8%	Percent
KPI962	Salary and Wages Expense					
2,822,593	2,948,785	3,136,911	4,417,816	4,154,683	4,135,972	Amount
KPI963	Fringe Benefit Expense					
707,761	761,814	907,258	927,988	852,390	934,439	Amount
347112	HEALTHY AT HOME -CAROLINAS MEDICAL CENTER CHARLOTTE, NC 28209					
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
51.3%	48.2%	46.6%	63.8%	64.3%	63.8%	Percent
KPI962	Salary and Wages Expense					
4,252,899	4,351,187	4,366,250	6,038,154	6,388,796	6,364,806	Amount
KPI963	Fringe Benefit Expense					
1,154,580	1,130,674	1,239,581	1,170,375	1,259,050	1,374,429	Amount
347181	HEALTHY AT HOME BLUE RIDGE HEALTHCARE MORGANTON, NC 28655					
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
52.4%	50.7%	48.2%	65.0%	63.7%	63.1%	Percent
KPI962	Salary and Wages Expense					
3,721,237	4,171,339	4,376,361	6,279,256	6,079,231	5,776,577	Amount
KPI963	Fringe Benefit Expense					
946,866	1,059,382	1,201,954	1,231,496	1,218,213	1,238,871	Amount
347035	HOME CARE SERVICES OF HAYWOOD REGIONAL MEDICAL CT WAYNESVILLE, NC 28785					
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
55.0%	52.0%	63.3%	59.0%	59.5%	60.0%	Percent
KPI962	Salary and Wages Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
1,044,614	1,097,169	1,208,343	1,649,212	1,756,620	1,809,351	Amount
KPI963	Fringe Benefit Expense					
197,003	206,355	207,636	315,572	397,840	379,966	Amount

347069 HOME HEALTH HOSPICE PERSON ROXBORO, NC 27573

06/30/2018	09/30/2019					FYE
365	334	0	0	0	0	0 Days
KPI601	Salary Expense Percentage					
13.3%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
137,315	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
215,887	0	0	0	0	0	Amount

347104 HOME HEALTH AND HOSPICE CARE GOLDSBORO, NC 27534

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	365 Days
KPI601	Salary Expense Percentage					
49.4%	48.7%	0.0%	51.4%	48.6%	45.7%	Percent
KPI962	Salary and Wages Expense					
20,033,767	19,355,292	0	20,583,042	22,034,144	21,937,669	Amount
KPI963	Fringe Benefit Expense					
6,894,483	7,151,535	0	7,256,437	8,246,174	8,798,132	Amount

347004 HOME HEALTH AND HOSPICE OF HAL ROANOKE RAPIDS, NC 27870

06/30/2018	06/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	365 Days
KPI601	Salary Expense Percentage					
43.7%	6.5%	0.0%	53.2%	58.1%	49.4%	Percent
KPI962	Salary and Wages Expense					
627,179	81,562	0	920,532	981,201	1,482,397	Amount
KPI963	Fringe Benefit Expense					
210,975	210,441	0	152,091	149,439	218,760	Amount

347019 HOME HEALTH OF WILSON WILSON, NC 27893

06/30/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	365 Days
KPI601	Salary Expense Percentage					
4.4%	42.6%	49.7%	45.6%	54.8%	51.6%	Percent
KPI962	Salary and Wages Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
161,308	1,018,373	1,211,056	974,783	1,062,563	1,015,672	Amount
KPI963	Fringe Benefit Expense					
653,985	172,782	203,111	168,434	216,786	201,727	Amount

347128 HOSPICE AND PALLIATIVE CARE OF GREENSBORO GREENSBORO, NC 27405

09/30/2018	09/30/2019	09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	48.4%	0.0%	52.6%	54.0%	52.8%	Percent
KPI962	Salary and Wages Expense					
0	10,844,586	0	24,756,538	26,675,147	27,906,244	Amount
KPI963	Fringe Benefit Expense					
0	4,015,212	0	6,826,449	6,689,966	6,474,821	Amount

347232 INTERIM HEALTHCARE OF THE TRIA GREENSBORO, NC 27408

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
59.1%	56.9%	55.5%	55.9%	54.3%	43.3%	Percent
KPI962	Salary and Wages Expense					
1,263,599	1,199,494	1,097,061	935,873	749,795	490,921	Amount
KPI963	Fringe Benefit Expense					
183,048	194,313	185,066	131,386	110,576	98,291	Amount

347233 INTERIM HEALTHCARE OF THE TRIA HICKORY, NC 28602

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
63.9%	57.3%	60.6%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
492,763	408,729	293,306	0	0	0	Amount
KPI963	Fringe Benefit Expense					
70,189	70,921	48,463	0	0	0	Amount

347234 INTERIM HEALTHCARE OF THE TRIA CHARLOTTE, NC 28211

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
60.7%	60.2%	59.7%	60.2%	59.7%	59.2%	Percent
KPI962	Salary and Wages Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
6,865,178	6,665,537	7,161,725	7,895,313	7,597,817	7,013,074	Amount
KPI963	Fringe Benefit Expense					
953,475	938,693	1,121,947	1,203,672	1,096,112	1,021,043	Amount

347009 INTREPID USA HEALTHCARE SERVICES RALEIGH, NC 27609

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE
365	365	366	365	365	0 Days
KPI601	Salary Expense Percentage				
58.5%	51.9%	54.9%	56.9%	0.0%	0.0% Percent
KPI962	Salary and Wages Expense				
1,773,193	1,035,225	927,100	710,844	0	0 Amount
KPI963	Fringe Benefit Expense				
496,168	285,384	251,267	117,404	0	0 Amount

347031 KINDRED AT HOME GREENVILLE, NC 27858

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
57.5%	68.0%	69.9%	67.7%	56.4%	74.6% Percent	
KPI962	Salary and Wages Expense					
4,198,552	4,322,817	4,091,954	4,367,390	4,601,683	4,803,495 Amount	
KPI963	Fringe Benefit Expense					
642,284	723,046	679,510	740,853	741,652	812,847 Amount	

347053 KINDRED AT HOME HICKORY, NC 28602

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	50.8%	41.8%	45.0%	53.9% Percent	
KPI962	Salary and Wages Expense					
0	0	31,788	18,879	25,522	37,665 Amount	
KPI963	Fringe Benefit Expense					
0	0	5,679	3,884	4,687	6,850 Amount	

347084 KINDRED AT HOME DELCO, NC 28436

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
48.5%	55.1%	54.5%	59.9%	52.5%	65.5% Percent	
KPI962	Salary and Wages Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
790,878	1,132,180	1,340,975	1,552,889	1,718,062	1,628,979	Amount
KPI963	Fringe Benefit Expense					
124,508	179,484	185,195	243,676	278,580	293,909	Amount

347089 KINDRED AT HOME LILLINGTON, NC 27546

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
55.2%	61.9%	61.3%	67.0%	55.0%	70.0%	Percent
KPI962	Salary and Wages Expense					
934,377	1,064,657	949,250	1,101,683	1,311,051	1,647,404	Amount
KPI963	Fringe Benefit Expense					
152,052	198,035	171,801	191,232	198,617	266,834	Amount

347091 KINDRED AT HOME CHARLOTTE, NC 28226

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
53.8%	62.8%	59.9%	60.8%	50.1%	69.9%	Percent
KPI962	Salary and Wages Expense					
7,238,042	9,048,287	7,130,980	6,251,386	6,302,527	7,430,447	Amount
KPI963	Fringe Benefit Expense					
1,197,096	1,616,795	1,315,660	1,102,080	1,144,946	1,385,179	Amount

347124 KINDRED AT HOME KINSTON, NC 28501

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
51.8%	59.3%	59.7%	65.8%	55.7%	72.4%	Percent
KPI962	Salary and Wages Expense					
1,853,913	1,777,841	1,522,058	1,811,507	1,910,044	1,897,430	Amount
KPI963	Fringe Benefit Expense					
341,489	329,037	293,974	358,558	364,151	395,243	Amount

347171 KINDRED AT HOME MOREHEAD CITY, NC 28557

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
59.2%	65.6%	68.1%	69.5%	59.4%	70.1%	Percent
KPI962	Salary and Wages Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
1,588,033	1,286,257	1,336,570	1,547,401	1,902,401	1,948,902	Amount
KPI963	Fringe Benefit Expense					
256,474	222,668	202,057	234,744	304,973	342,793	Amount

347174 KINDRED AT HOME WINSTON SALEM, NC 27103

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
58.0%	62.2%	60.3%	57.6%	51.2%	68.7%	Percent
KPI962	Salary and Wages Expense					
2,727,018	2,169,948	2,018,728	2,078,374	2,359,774	2,600,756	Amount
KPI963	Fringe Benefit Expense					
474,780	395,188	333,215	357,297	423,802	474,660	Amount

347177 KINDRED AT HOME CHARLOTTE, NC 28269

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	74.5%	57.3%	49.0%	68.6%	Percent
KPI962	Salary and Wages Expense					
0	0	2,651,871	2,975,021	3,240,065	3,831,360	Amount
KPI963	Fringe Benefit Expense					
0	0	450,989	522,839	552,948	654,503	Amount

347178 KINDRED AT HOME RALEIGH, NC 27609

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
58.0%	61.8%	54.7%	59.8%	52.0%	65.9%	Percent
KPI962	Salary and Wages Expense					
6,768,662	5,467,124	3,305,105	3,343,271	3,537,362	3,543,260	Amount
KPI963	Fringe Benefit Expense					
1,120,033	924,839	577,897	557,663	584,097	617,445	Amount

347196 KINDRED AT HOME CHARLOTTE, NC 28216

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
52.3%	45.3%	0.0%	42.0%	35.3%	0.0%	Percent
KPI962	Salary and Wages Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
3,480,252	160,932	0	25,415	25,803	0	Amount
KPI963	Fringe Benefit Expense					
561,618	28,853	0	5,101	4,981	0	Amount

347204 KINDRED AT HOME WINSTON SALEM, NC 27103

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	49.4%	44.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	33,227	31,239	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	3,882	8,479	0	Amount

347217 KINDRED AT HOME YOUNGSRVILLE, NC 27596

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
60.7%	66.8%	67.4%	65.3%	56.3%	73.8%	Percent
KPI962	Salary and Wages Expense					
1,948,812	1,645,904	1,439,886	1,354,931	1,302,171	1,352,462	Amount
KPI963	Fringe Benefit Expense					
321,966	290,277	259,484	253,346	231,736	259,453	Amount

347226 KINDRED AT HOME PINK HILL, NC 28572

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
42.7%	52.0%	58.1%	62.9%	56.6%	69.5%	Percent
KPI962	Salary and Wages Expense					
883,637	1,085,543	1,060,412	1,220,123	1,419,304	1,579,408	Amount
KPI963	Fringe Benefit Expense					
155,178	202,956	188,282	200,369	230,955	289,051	Amount

347231 KINDRED AT HOME LUMBERTON, NC 28358

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
43.0%	54.9%	64.1%	60.3%	52.7%	64.1%	Percent
KPI962	Salary and Wages Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
849,574	1,668,006	2,008,379	1,721,244	1,706,761	1,702,476	Amount
KPI963	Fringe Benefit Expense					
127,060	249,645	315,442	269,379	297,065	305,833	Amount

347235 KINDRED AT HOME ASHEVILLE, NC 28803

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
52.7%	62.3%	60.8%	60.5%	51.3%	68.4%	Percent
KPI962	Salary and Wages Expense					
7,443,760	7,912,751	7,501,611	7,840,241	8,404,916	8,918,415	Amount
KPI963	Fringe Benefit Expense					
1,271,882	1,393,436	1,338,641	1,399,147	1,558,232	1,596,249	Amount

347236 KINDRED AT HOME DURHAM, NC 27713

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	56.6%	45.8%	46.4%	Percent
KPI962	Salary and Wages Expense					
0	0	0	68,873	80,466	59,833	Amount
KPI963	Fringe Benefit Expense					
0	0	0	11,879	10,875	10,485	Amount

347317 KINDRED AT HOME SHELBY, NC 28150

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
56.6%	66.2%	65.4%	66.7%	57.4%	75.1%	Percent
KPI962	Salary and Wages Expense					
14,698,535	13,886,843	12,342,212	13,315,827	11,339,022	12,978,080	Amount
KPI963	Fringe Benefit Expense					
2,482,949	2,485,488	2,165,973	2,280,785	2,013,396	2,337,198	Amount

347328 KINDRED AT HOME ROCKY MOUNT, NC 27804

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
56.4%	66.6%	65.8%	66.5%	56.6%	72.5%	Percent
KPI962	Salary and Wages Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
4,608,239	4,600,825	3,861,208	3,707,861	3,955,513	4,014,630	Amount
KPI963	Fringe Benefit Expense					
753,763	832,465	730,093	682,790	695,629	753,393	Amount

347330 KINDRED AT HOME KING, NC 27021

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
57.3%	63.8%	64.3%	65.3%	56.2%	74.0%	Percent
KPI962	Salary and Wages Expense					
3,237,879	3,018,855	2,296,159	2,047,346	2,366,531	2,995,256	Amount
KPI963	Fringe Benefit Expense					
522,749	541,831	421,486	343,686	417,239	577,943	Amount

347331 KINDRED AT HOME GOLDSBORO, NC 27534

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
54.8%	61.0%	60.6%	66.6%	54.6%	70.7%	Percent
KPI962	Salary and Wages Expense					
2,628,014	2,245,956	1,977,723	2,337,219	2,425,261	2,737,551	Amount
KPI963	Fringe Benefit Expense					
482,803	431,347	373,322	438,319	482,016	534,640	Amount

347333 KINDRED AT HOME POLLOCKSVILLE, NC 28573

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
48.5%	62.0%	65.9%	67.1%	59.7%	74.7%	Percent
KPI962	Salary and Wages Expense					
2,100,880	2,549,915	2,484,777	2,805,846	3,489,081	3,743,483	Amount
KPI963	Fringe Benefit Expense					
341,970	419,334	426,710	469,400	596,819	684,584	Amount

347215 LAKE NORMAN HOME HEALTH MOORESVILLE, NC 28117

09/30/2018	09/30/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	92	365	365	365	Days
KPI601	Salary Expense Percentage					
62.0%	64.0%	0.0%	61.5%	61.1%	60.3%	Percent
KPI962	Salary and Wages Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
1,081,012	786,138	340,913	1,372,928	1,262,006	1,259,911	Amount
KPI963	Fringe Benefit Expense					
155,356	127,543	42,901	220,307	232,863	210,250	Amount

347001 LIBERTY HOME CARE WILMINGTON, NC 28403

09/30/2018	09/30/2019	09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
46.8%	47.0%	0.0%	53.3%	51.2%	54.7%	Percent
KPI962	Salary and Wages Expense					
3,016,391	3,172,369	0	3,451,337	3,631,785	4,297,022	Amount
KPI963	Fringe Benefit Expense					
520,767	548,224	0	639,771	666,261	775,043	Amount

347024 LIBERTY HOME CARE SOUTHERN PINES, NC 28387

09/30/2018	09/30/2019	09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
45.0%	44.0%	0.0%	52.7%	53.1%	50.7%	Percent
KPI962	Salary and Wages Expense					
2,796,501	2,998,937	0	3,141,652	3,182,560	3,380,978	Amount
KPI963	Fringe Benefit Expense					
428,898	450,434	0	524,783	561,326	619,681	Amount

347245 LIBERTY HOME CARE LUMBERTON, NC 28358

09/30/2018	09/30/2019	09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
48.5%	50.0%	0.0%	54.7%	53.6%	53.2%	Percent
KPI962	Salary and Wages Expense					
1,716,486	1,546,598	0	1,404,899	1,559,654	1,685,144	Amount
KPI963	Fringe Benefit Expense					
299,137	292,114	0	343,287	347,469	407,391	Amount

347246 LIBERTY HOME CARE JACKSONVILLE, NC 28546

09/30/2018	09/30/2019	09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
57.2%	62.4%	0.0%	52.4%	56.6%	52.8%	Percent
KPI962	Salary and Wages Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
1,352,813	1,507,593	0	1,214,743	1,373,199	1,057,399	Amount
KPI963	Fringe Benefit Expense					
242,100	254,677	0	224,480	257,184	200,433	Amount

347247 LIBERTY HOME CARE SUPPLY, NC 28462

09/30/2018	09/30/2019	09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
54.5%	52.4%	0.0%	55.1%	54.3%	54.8%	Percent
KPI962	Salary and Wages Expense					
2,010,154	2,292,868	0	2,785,728	2,912,634	2,937,623	Amount
KPI963	Fringe Benefit Expense					
328,279	373,081	0	479,832	541,572	556,118	Amount

347248 LIBERTY HOME CARE WHITEVILLE, NC 28472

09/30/2018	09/30/2019	09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
47.3%	46.3%	0.0%	52.2%	50.8%	53.4%	Percent
KPI962	Salary and Wages Expense					
2,032,181	2,225,414	0	2,609,986	2,527,401	2,755,356	Amount
KPI963	Fringe Benefit Expense					
344,925	380,653	0	453,453	471,574	540,522	Amount

347249 LIBERTY HOME CARE FAYETTEVILLE, NC 28304

09/30/2018	09/30/2019	09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
56.7%	52.7%	0.0%	0.0%	0.0%	59.6%	Percent
KPI962	Salary and Wages Expense					
1,616,524	1,157,246	0	0	0	2,320,595	Amount
KPI963	Fringe Benefit Expense					
272,583	216,790	0	0	0	366,712	Amount

347306 LIBERTY HOME CARE DUNN, NC 28334

09/30/2018	09/30/2019	09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
55.2%	57.0%	0.0%	55.9%	55.8%	51.9%	Percent
KPI962	Salary and Wages Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
2,683,264	3,603,343	0	4,050,840	4,376,321	3,395,636	Amount
KPI963	Fringe Benefit Expense					
479,561	539,872	0	750,628	822,569	709,796	Amount

347308 LIBERTY HOME CARE LUMBERTON, NC 28358

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	58.7%	0.0%	54.5%	47.4%	48.3%	Percent
KPI962	Salary and Wages Expense					
0	240,581	0	502,576	270,651	308,881	Amount
KPI963	Fringe Benefit Expense					
0	18,714	0	42,889	24,162	26,525	Amount

347309 LIBERTY HOME CARE SILER CITY, NC 27344

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
49.0%	49.3%	0.0%	56.1%	54.0%	56.3%	Percent
KPI962	Salary and Wages Expense					
2,977,457	3,025,438	0	2,884,551	3,034,765	3,245,862	Amount
KPI963	Fringe Benefit Expense					
476,352	469,432	0	523,632	565,609	576,800	Amount

347310 LIBERTY HOME CARE THOMASVILLE, NC 27360

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
38.8%	46.9%	0.0%	53.9%	54.0%	50.6%	Percent
KPI962	Salary and Wages Expense					
1,153,775	1,308,741	0	1,355,797	1,731,701	1,694,898	Amount
KPI963	Fringe Benefit Expense					
219,939	213,740	0	234,522	289,627	330,357	Amount

347335 LIBERTY HOME CARE GREENSBORO, NC 27408

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

347049 LIBERTY HOME CARE VII LLC AHOSKIE, NC 27910

06/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
56.2%	63.4%	0.0%	50.6%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
452,555	170,898	0	199,194	0	0	Amount
KPI963	Fringe Benefit Expense					
98,767	21,145	0	28,714	0	0	Amount

347242 LIBERTY HOME CARE II, LLC MATTHEWS, NC 28105

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
60.7%	64.5%	0.0%	55.5%	63.4%	61.3%	Percent
KPI962	Salary and Wages Expense					
793,428	820,666	0	634,920	544,863	592,000	Amount
KPI963	Fringe Benefit Expense					
131,587	130,519	0	144,662	70,386	147,549	Amount

347307 LIBERTY HOME CARE II, LLC WADESBORO, NC 28170

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
49.9%	45.6%	0.0%	54.3%	49.7%	53.4%	Percent
KPI962	Salary and Wages Expense					
1,047,405	1,386,931	0	1,241,810	1,080,037	1,184,386	Amount
KPI963	Fringe Benefit Expense					
160,759	209,495	0	227,476	210,881	205,678	Amount

347172 LIBERTY HOME CARE V, LLC MOUNT AIRY, NC 27030

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
59.5%	57.6%	0.0%	58.5%	58.8%	54.1%	Percent
KPI962	Salary and Wages Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
1,100,167	1,070,738	0	1,001,706	1,098,902	835,031	Amount
KPI963	Fringe Benefit Expense					
199,615	180,537	0	182,781	211,503	165,277	Amount

347096 LIBERTY HOME CARE VII LLC SWANQUARTER, NC 27885

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
48.7%	48.9%	0.0%	41.3%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
197,564	297,775	0	285,986	0	0	Amount
KPI963	Fringe Benefit Expense					
32,895	51,279	0	58,888	0	0	Amount

347239 LIBERTY HOME CARE, LLC RALEIGH, NC 27616

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
54.1%	52.4%	0.0%	56.3%	50.6%	45.9%	Percent
KPI962	Salary and Wages Expense					
2,326,397	2,283,396	0	2,119,115	1,770,541	1,359,750	Amount
KPI963	Fringe Benefit Expense					
383,179	371,596	0	362,276	424,847	323,345	Amount

347334 LIBERTY HOME CARE, LLC DURHAM, NC 27705

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
53.0%	48.1%	0.0%	51.7%	52.3%	55.7%	Percent
KPI962	Salary and Wages Expense					
2,022,265	2,051,252	0	1,550,245	1,402,504	1,171,956	Amount
KPI963	Fringe Benefit Expense					
322,509	331,378	0	270,817	251,422	229,613	Amount

347123 LIFE PATH HOME HEALTH BURLINGTON, NC 27215

09/30/2018	09/30/2019					FYE
365	365	0	0	0	0	Days
KPI601	Salary Expense Percentage					
49.5%	51.9%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
9,894,116	10,614,691	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
2,385,910	2,169,776	0	0	0	0	Amount

347039 MADISON HOME CARE MARSHALL, NC 28753

04/30/2018	04/30/2019	04/30/2020	04/30/2021	04/30/2022	04/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
62.2%	62.0%	0.0%	65.7%	63.6%	61.5%	Percent
KPI962	Salary and Wages Expense					
1,010,696	925,361	0	1,205,035	1,224,926	1,065,628	Amount
KPI963	Fringe Benefit Expense					
258,228	178,978	0	307,605	353,653	297,542	Amount

347222 MARIA PARHAM REGIONAL HOME HEALTH HENDERSON, NC 27536

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	0	0	Days
KPI601	Salary Expense Percentage					
58.9%	50.4%	52.2%	50.6%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
431,597	410,899	617,113	443,188	0	0	Amount
KPI963	Fringe Benefit Expense					
78,220	64,010	93,465	79,157	0	0	Amount

347253 MAXIM HEALTHCARE SERVICES RALEIGH, NC 27609

12/31/2018	12/31/2019	12/31/2020	10/17/2021	10/17/2022	10/17/2023	FYE
365	365	366	290	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

347257 MAXIM HEALTHCARE SERVICES INC CHARLOTTE, NC

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
166	365	366	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

347102 MEDI HOME HEALTH AGENCY TAYLORSVILLE, NC 28681

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
62.8%	63.4%	0.0%	63.7%	62.4%	60.0%	Percent
KPI962	Salary and Wages Expense					
1,696,222	2,941,552	0	2,470,171	2,403,606	2,621,545	Amount
KPI963	Fringe Benefit Expense					
244,913	458,141	0	389,530	367,405	498,628	Amount

347237 MEDI HOME HEALTH AGENCY RALEIGH, NC 27615

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
63.8%	64.6%	0.0%	64.6%	64.3%	63.2%	Percent
KPI962	Salary and Wages Expense					
2,659,912	3,451,530	0	3,847,362	4,356,939	4,640,112	Amount
KPI963	Fringe Benefit Expense					
372,028	474,757	0	559,228	648,575	701,290	Amount

347020 MEDI HOME HEALTH AND HOSPICE BOONE, NC 28607

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
56.6%	57.3%	0.0%	55.5%	55.1%	56.5%	Percent
KPI962	Salary and Wages Expense					
6,001,555	6,231,867	0	7,555,994	7,582,141	7,845,078	Amount
KPI963	Fringe Benefit Expense					
1,014,414	1,072,222	0	1,289,069	1,265,371	1,333,103	Amount

347033 MOUNTAIN HOME HEALTH SERVICES HAYESVILLE, NC 28904

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
66.0%	64.4%	61.5%	65.8%	65.8%	65.6%	Percent
KPI962	Salary and Wages Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
1,917,656	3,172,047	2,785,305	2,401,450	2,401,450	2,302,812	Amount
KPI963	Fringe Benefit Expense					
390,962	650,413	537,242	444,593	444,593	250,201	Amount

347056 NASH COUNTY HOME HEALTH AGENCY ROCKY MOUNT, NC 27804

06/30/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
38.6%	55.7%	50.6%	41.4%	39.9%	46.9%	Percent
KPI962	Salary and Wages Expense					
661,795	785,255	768,160	876,647	953,903	1,043,349	Amount
KPI963	Fringe Benefit Expense					
195,757	81,015	63,127	74,938	89,829	170,116	Amount

347065 NHRMC HOME CARE ROCKY POINT, NC 28457

09/30/2018	09/30/2019	09/30/2021	12/31/2022	12/31/2023	FYE	
365	365	0	365	365	Days	
KPI601	Salary Expense Percentage					
58.1%	56.5%	0.0%	21.2%	62.4%	55.0%	Percent
KPI962	Salary and Wages Expense					
5,718,289	5,438,705	0	1,599,299	6,147,182	6,099,816	Amount
KPI963	Fringe Benefit Expense					
1,596,674	1,751,457	0	1,496,470	1,754,218	1,867,993	Amount

347219 NORTH CAROLINA HOME HEALTH GARNER, NC 27529

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE	
365	365	366	365	365	0 Days	
KPI601	Salary Expense Percentage					
66.1%	39.6%	46.9%	48.5%	54.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
1,546,486	453,158	523,990	611,748	593,269	0	Amount
KPI963	Fringe Benefit Expense					
243,577	71,636	83,090	107,710	125,282	0	Amount

347081 NORTHAMPTON CO. HHA JACKSON, NC 27845

06/30/2018	06/30/2019	06/30/2021	06/30/2022	06/30/2023	FYE	
365	365	0	365	365	Days	
KPI601	Salary Expense Percentage					
44.0%	48.1%	0.0%	42.8%	48.1%	40.9%	Percent
KPI962	Salary and Wages Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
366,801	414,226	0	334,554	396,857	361,353	Amount
KPI963	Fringe Benefit Expense					
140,398	148,100	0	180,087	139,160	163,945	Amount

347070 ONSLOW COUNTY HOME HLTH & HOSP JACKSONVILLE, NC 28546

06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
40.4%	27.6%	0.0%	33.1%	54.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
831,944	564,621	0	480,011	393,213	0	Amount
KPI963	Fringe Benefit Expense					
274,253	200,782	0	130,867	101,309	0	Amount

347337 PERSONAL HOME CARE OF NORTH CAROLINA CHARLOTTE, NC

			12/31/2021	12/31/2022		FYE
0	0	0	33	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

347244 PHC HOME HEALTH CHARLOTTE, NC 28209

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
76.3%	75.4%	75.8%	76.2%	79.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
6,089,328	6,156,439	6,919,463	7,074,270	9,091,069	0	Amount
KPI963	Fringe Benefit Expense					
664,626	668,969	748,030	745,980	937,693	0	Amount

347185 PIEDMONT HOME CARE LEXINGTON, NC 27292

09/30/2018	09/30/2019		09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
64.8%	65.8%	0.0%	65.2%	63.1%	62.9%	Percent
KPI962	Salary and Wages Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
2,358,349	2,948,430	0	3,147,666	3,139,638	3,296,289	Amount
KPI963	Fringe Benefit Expense					
347,007	431,109	0	508,957	521,253	540,630	Amount

347015 PRUITTHEALTH HOME HEALTH PILOT MOUNTAIN, NC 27041

06/30/2018	06/30/2019	06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365 Days
KPI601	Salary Expense Percentage				
43.9%	43.6%	0.0%	77.3%	59.9%	68.4% Percent
KPI962	Salary and Wages Expense				
520,254	475,096	0	666,791	590,862	664,337 Amount
KPI963	Fringe Benefit Expense				
80,855	69,380	0	96,962	78,282	90,355 Amount

347100 PRUITTHEALTH HOME HEALTH - AVERY NEWLAND, NC 28657

06/30/2018	06/30/2019	06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365 Days
KPI601	Salary Expense Percentage				
31.1%	39.2%	0.0%	53.8%	43.8%	53.5% Percent
KPI962	Salary and Wages Expense				
846,425	938,780	0	1,178,008	1,188,120	1,034,281 Amount
KPI963	Fringe Benefit Expense				
146,176	143,308	0	169,589	143,524	121,290 Amount

347256 PRUITTHEALTH HOME HEALTH - FORSYTH KERNERSVILLE, NC 27284

06/30/2019	06/30/2021	06/30/2022	06/30/2023	FYE
0	396	0	365	365 Days
KPI601	Salary Expense Percentage			
0.0%	0.0%	0.0%	54.3%	64.9% 58.8% Percent
KPI962	Salary and Wages Expense			
0	0	0	546,310	860,318 1,304,657 Amount
KPI963	Fringe Benefit Expense			
0	0	0	92,181	125,121 171,249 Amount

347026 PRUITTHEALTH HOME HEALTH NEW BERN NEW BERN, NC 28562

06/30/2018	06/30/2019	06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365 Days
KPI601	Salary Expense Percentage				
24.2%	26.0%	0.0%	64.0%	59.9%	66.0% Percent
KPI962	Salary and Wages Expense				

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
313,729	514,472	0	1,285,495	1,036,638	1,477,536	Amount
KPI963	Fringe Benefit Expense					
59,100	72,388	0	174,147	135,845	188,144	Amount

347255 PRUITTHEALTH HOME HEALTH BRUNSWICK LELAND, NC 28451

06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
234	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	60.4%	53.7%	63.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	546,225	466,561	410,126	Amount
KPI963	Fringe Benefit Expense					
0	0	0	77,663	61,031	41,270	Amount

347251 PRUITTHEALTH HOME HEALTH INC RALEIGH, NC 27608

06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
46.0%	58.3%	0.0%	81.9%	74.6%	79.2%	Percent
KPI962	Salary and Wages Expense					
829,169	1,060,069	0	1,614,726	2,145,736	3,460,390	Amount
KPI963	Fringe Benefit Expense					
133,169	152,675	0	206,443	258,433	375,593	Amount

347008 ROANOKE HOME CARE HOSPICE PLYMOUTH, NC 27962

06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
41.2%	37.3%	0.0%	40.9%	41.3%	43.0%	Percent
KPI962	Salary and Wages Expense					
585,483	527,583	0	546,965	599,943	662,491	Amount
KPI963	Fringe Benefit Expense					
145,852	128,109	0	140,094	161,344	164,831	Amount

347086 ROBESON COUNTY HOME HEALTH AGE LUMBERTON, NC 28358

06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
49.3%	47.1%	0.0%	38.4%	45.0%	0.0%	Percent
KPI962	Salary and Wages Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
429,192	454,012	0	402,970	431,826	0	Amount
KPI963	Fringe Benefit Expense					
136,639	151,505	0	160,970	147,208	0	Amount

347202 SENTARA HOME CARE SERVICES ELIZABETH CITY, NC 27909

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
54.4%	58.5%	55.9%	55.2%	52.0%	52.3%	Percent
KPI962	Salary and Wages Expense					
1,808,232	2,021,536	1,792,388	1,828,993	2,023,687	2,239,597	Amount
KPI963	Fringe Benefit Expense					
510,246	561,853	550,518	590,809	578,108	636,642	Amount

347071 STANLY COUNTY HOME HEALTH AGEN ALBEMARLE, NC 28001

06/30/2018	06/30/2019	12/31/2020	12/31/2021	08/31/2022	08/31/2023	FYE
365	365	184	365	243	365	Days
KPI601	Salary Expense Percentage					
31.9%	29.8%	0.0%	0.0%	61.4%	63.3%	Percent
KPI962	Salary and Wages Expense					
471,371	499,603	0	0	510,887	863,865	Amount
KPI963	Fringe Benefit Expense					
159,065	151,454	0	0	139,841	173,721	Amount

347186 TRANSITIONS LIFECARE RALEIGH, NC 27607

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
58.8%	59.8%	57.9%	57.0%	57.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
26,131,234	30,574,968	31,339,479	31,018,589	29,737,879	24,606,123	Amount
KPI963	Fringe Benefit Expense					
5,903,941	6,612,041	7,336,187	8,166,343	7,127,746	5,682,240	Amount

347210 UNION REGIONAL HOME CARE MONROE, NC 28112

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	275	365	365	365	Days
KPI601	Salary Expense Percentage					
51.5%	45.4%	0.0%	61.7%	60.9%	60.7%	Percent
KPI962	Salary and Wages Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
2,892,508	2,522,166	1,873,853	3,285,303	3,363,418	3,068,883	Amount
KPI963	Fringe Benefit Expense					
828,227	734,824	560,510	698,460	708,673	760,926	Amount

347063 VIDANT HOME HEALTH AND HOSPICE KENANSVILLE, NC 28349

09/30/2018	09/30/2019	09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
46.1%	42.5%	0.0%	42.2%	45.4%	44.1%	Percent
KPI962	Salary and Wages Expense					
1,661,957	1,556,319	0	1,565,141	1,465,138	1,720,095	Amount
KPI963	Fringe Benefit Expense					
448,516	464,051	0	424,986	437,445	531,706	Amount

347218 VIDANT HOME HEALTH AND HOSPICE WINDSOR, NC 27983

09/30/2018	09/30/2019	09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
34.7%	36.2%	0.0%	37.4%	37.1%	35.9%	Percent
KPI962	Salary and Wages Expense					
753,831	861,639	0	842,080	856,897	745,765	Amount
KPI963	Fringe Benefit Expense					
202,121	254,839	0	226,113	257,932	238,533	Amount

347220 VIDANT HOME HEALTH AND HOSPICE GREENVILLE, NC 27835

09/30/2018	09/30/2019	09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
48.2%	44.7%	0.0%	45.9%	49.1%	46.3%	Percent
KPI962	Salary and Wages Expense					
2,364,749	2,120,918	0	2,039,019	2,165,183	1,819,658	Amount
KPI963	Fringe Benefit Expense					
638,757	633,843	0	548,271	644,559	569,873	Amount

347250 VIDANT HOME HEALTH AND HOSPICE WASHINGTON, NC 27889

09/30/2018	09/30/2019	09/30/2020	09/30/2021	09/30/2022	09/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
47.9%	41.0%	0.0%	48.6%	43.1%	47.7%	Percent
KPI962	Salary and Wages Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
870,035	773,915	0	850,102	1,009,915	856,421	Amount
KPI963	Fringe Benefit Expense					
235,944	232,386	0	231,296	299,552	272,842	Amount

347043 WAKE FOREST BAPTIST HEALTH CARE AT HOME, LLC WILKESBORO, NC 28697

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
57.6%	58.5%	55.6%	55.0%	54.2%	64.2%	Percent
KPI962	Salary and Wages Expense					
2,291,073	2,172,128	1,963,182	1,894,573	2,037,377	2,224,173	Amount
KPI963	Fringe Benefit Expense					
457,719	442,099	407,286	373,291	432,009	456,975	Amount

347106 WAKE FOREST BAPTIST HEALTH CARE AT HOME LLC WINSTON SALEM, NC 27103

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
61.3%	58.2%	52.1%	51.5%	54.8%	61.1%	Percent
KPI962	Salary and Wages Expense					
1,875,093	1,854,601	1,711,869	1,641,873	1,820,000	2,329,414	Amount
KPI963	Fringe Benefit Expense					
310,414	353,672	296,016	302,626	351,191	519,840	Amount

347119 WARREN COUNTY HOME HEALTH AGEN WARRENTON, NC 27589

06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
44.1%	44.6%	0.0%	51.9%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
311,830	337,737	0	334,396	0	0	Amount
KPI963	Fringe Benefit Expense					
112,250	119,423	0	125,718	0	0	Amount

347002 WELL CARE HOME HEALTH WILMINGTON, NC 28412

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
51.3%	53.6%	47.3%	46.2%	47.8%	48.4%	Percent
KPI962	Salary and Wages Expense					
11,604,395	12,962,553	11,164,434	11,550,173	12,994,641	14,187,856	Amount
KPI963	Fringe Benefit Expense					
3,357,302	2,243,618	2,963,208	3,014,642	3,353,568	3,741,538	Amount

347051 WELL CARE HOME HEALTH INC MOCKSVILLE, NC 27028

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
57.3%	53.4%	45.7%	46.4%	46.3%	46.3%	Percent
KPI962	Salary and Wages Expense					
6,968,505	6,727,254	4,655,353	5,350,932	5,496,158	6,204,689	Amount
KPI963	Fringe Benefit Expense					
1,165,628	1,163,132	1,252,376	1,279,250	1,351,724	1,527,542	Amount

347258 WELL CARE HOME HEALTH OF PIEDMONT, INC. CHARLOTTE, NC 28262

			12/31/2021	12/31/2022	12/31/2023	FYE
0	0	0	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	49.1%	55.0%	46.7%	Percent
KPI962	Salary and Wages Expense					
0	0	0	1,227,106	1,767,178	1,890,700	Amount
KPI963	Fringe Benefit Expense					
0	0	0	261,391	390,216	468,967	Amount

347336 WELL CARE HOME HEALTH OF THE SOUTHER FUQUAY VARINA, NC

			12/31/2021	12/31/2022	12/31/2023	FYE
0	0	0	138	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	77.8%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	1,588,042	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	198,471	Amount

347192 WELL CARE HOME HEALTH, INC RALEIGH, NC 27613

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
48.8%	46.6%	42.9%	49.3%	47.8%	42.1%	Percent
KPI962	Salary and Wages Expense					
11,757,508	12,391,028	10,340,476	11,274,425	11,473,696	9,756,135	Amount
KPI963	Fringe Benefit Expense					
3,009,511	2,047,899	2,553,664	2,743,860	2,774,229	2,810,254	Amount