

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
397015 MERCY HOME HEALTH SPRINGFIELD, PA 19064						
06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
57.0%	59.1%	59.0%	0.0%	68.6%	47.0%	Percent
KPI962	Salary and Wages Expense					
40,580,930	45,180,921	48,723,937	0	50,557,074	35,172,453	Amount
KPI963	Fringe Benefit Expense					
10,598,491	10,675,716	11,852,483	0	7,520,690	9,576,919	Amount
397012 MAIN LINE HEALTH HOME CARE & H RADNOR, PA 19087						
06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
56.9%	56.7%	56.9%	0.0%	57.4%	59.2%	Percent
KPI962	Salary and Wages Expense					
35,051,028	34,341,152	34,780,213	0	40,509,457	44,277,278	Amount
KPI963	Fringe Benefit Expense					
8,697,272	9,038,266	8,962,688	0	10,124,300	9,993,374	Amount
437003 REGIONAL HEALTH HOME PLUS HOME RAPID CITY, SD 57709						
06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
242	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
18.4%	18.9%	16.2%	0.0%	13.1%	10.6%	Percent
KPI962	Salary and Wages Expense					
4,966,344	8,204,545	8,682,274	0	9,643,140	9,394,392	Amount
KPI963	Fringe Benefit Expense					
1,052,098	1,816,670	1,893,879	0	2,248,338	2,210,267	Amount
397139 AMEDISYS HOME HEALTH OF PA UNIONTOWN, PA 15401						
03/31/2017	03/31/2018	03/31/2019		03/31/2021	03/31/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
55.4%	60.6%	60.9%	0.0%	58.3%	58.3%	Percent
KPI962	Salary and Wages Expense					
25,623,524	25,564,972	27,167,460	0	23,497,672	23,930,906	Amount
KPI963	Fringe Benefit Expense					

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Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
4,425,932	4,442,876	4,810,642	0	4,267,974	4,358,662	Amount

427039 AMEDISYS HOME HEALTH OF LEXING LEXINGTON, SC 29072

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
59.2%	63.1%	63.9%	0.0%	62.2%	62.3%	Percent
KPI962 Salary and Wages Expense						
11,198,379	13,014,308	15,245,615	0	17,375,216	16,819,160	Amount
KPI963 Fringe Benefit Expense						
1,954,356	2,274,574	2,648,881	0	3,106,302	3,094,418	Amount

397636 UPMC HOME HEALTHCARE SEVEN FIELDS, PA 16046

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
62.4%	63.6%	63.5%	0.0%	65.1%	64.7%	Percent
KPI962 Salary and Wages Expense						
36,504,086	38,664,405	39,722,358	0	38,092,108	35,591,808	Amount
KPI963 Fringe Benefit Expense						
9,292,830	9,430,211	10,623,314	0	11,598,721	10,541,687	Amount

447312 AMEDISYS HOME HEALTH CARE KNOXVILLE, TN 37918

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
62.2%	65.9%	66.0%	0.0%	63.1%	63.0%	Percent
KPI962 Salary and Wages Expense						
12,216,124	14,293,150	16,136,798	0	17,580,712	17,366,810	Amount
KPI963 Fringe Benefit Expense						
2,116,061	2,452,936	2,732,900	0	3,224,222	3,383,103	Amount

397717 CONCORDIA VISITING NURSES CABOT, PA 16023

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
61.4%	62.9%	64.1%	0.0%	63.2%	64.2%	Percent
KPI962 Salary and Wages Expense						
17,623,905	18,733,019	20,320,383	0	22,877,403	24,337,389	Amount
KPI963 Fringe Benefit Expense						

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Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
3,591,820	3,467,431	3,994,968	0	4,819,266	5,007,726	Amount

397087 HOME NURSING AGENCY AND VISIT ALTOONA, PA 16601

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
60.0%	61.6%	62.3%	0.0%	63.1%	64.3%	Percent
KPI962 Salary and Wages Expense						
31,371,635	34,899,834	37,420,533	0	35,067,586	40,257,581	Amount
KPI963 Fringe Benefit Expense						
8,115,939	8,792,155	9,354,306	0	9,381,984	10,748,581	Amount

397203 WISSAHICKON HOSPICE BALA CYNWYD, PA 19004

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
48.7%	49.5%	51.4%	0.0%	50.4%	53.6%	Percent
KPI962 Salary and Wages Expense						
9,507,773	10,802,415	14,602,397	0	18,464,282	18,564,556	Amount
KPI963 Fringe Benefit Expense						
3,259,503	3,572,433	4,603,798	0	6,745,140	5,336,351	Amount

227475 MEDICAL RESOURCES HOME HEALTH NEWTON, MA 02460

07/31/2017	07/31/2018	07/31/2019		07/31/2021	07/31/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
58.4%	65.2%	79.2%	0.0%	22.7%	71.8%	Percent
KPI962 Salary and Wages Expense						
24,551,650	25,409,712	37,801,219	0	8,180,238	31,887,161	Amount
KPI963 Fringe Benefit Expense						
4,067,636	4,338,134	6,608,408	0	1,346,499	3,758,736	Amount

367615 OHIOHEALTH HOME HEALTH COLUMBUS, OH 43085

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	181	0	365	365	Days
KPI601 Salary Expense Percentage						
112.9%	115.0%	169.4%	0.0%	48.9%	49.0%	Percent
KPI962 Salary and Wages Expense						
47,105,281	51,843,619	26,508,207	0	60,574,919	63,720,945	Amount
KPI963 Fringe Benefit Expense						

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Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
12,891,559	21,006,313	7,445,856	0	16,837,100	17,095,123	Amount

347110 AMEDISYS HOME HEALTH DURHAM, NC 27703

03/31/2017	03/31/2018	03/31/2019		03/31/2021	03/31/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
54.9%	59.1%	52.9%	0.0%	52.8%	52.7%	Percent
KPI962 Salary and Wages Expense						
9,386,606	11,605,564	13,269,613	0	14,030,012	15,737,849	Amount
KPI963 Fringe Benefit Expense						
1,496,017	1,878,119	2,197,635	0	2,503,545	2,906,938	Amount

057600 ST JOSEPH HEALTH SYSTEM HOME H ANAHEIM, CA 92805

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
64.9%	66.7%	71.6%	0.0%	64.0%	63.7%	Percent
KPI962 Salary and Wages Expense						
21,916,746	22,086,389	22,223,407	0	24,052,149	22,375,149	Amount
KPI963 Fringe Benefit Expense						
6,543,141	7,030,702	5,264,912	0	2,347,834	2,235,474	Amount

447190 AMEDISYS HOME HEALTH CARE MORRISTOWN, TN 37814

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
62.5%	65.4%	65.7%	0.0%	63.4%	63.4%	Percent
KPI962 Salary and Wages Expense						
8,196,749	9,208,559	9,562,847	0	9,525,023	9,331,600	Amount
KPI963 Fringe Benefit Expense						
1,459,227	1,684,648	1,787,895	0	1,795,448	1,870,807	Amount

337248 AMEDISYS HOME HEALTH CARE (AM AMHERST, NY 14221

03/31/2017	03/31/2018	03/31/2019		03/31/2021	03/31/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
63.0%	69.6%	70.2%	0.0%	66.8%	65.8%	Percent
KPI962 Salary and Wages Expense						
12,790,738	12,686,611	12,793,139	0	9,720,199	9,534,809	Amount
KPI963 Fringe Benefit Expense						

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Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
1,719,377	1,816,738	1,867,667	0	1,575,931	1,638,775	Amount

187000 KENTUCKYONE - VNA HEALTH AT HO LOUISVILLE, KY 40213

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
66.5%	65.9%	68.0%	0.0%	66.9%	68.2%	Percent
KPI962 Salary and Wages Expense						
20,798,206	20,321,251	20,773,880	0	17,505,127	16,046,519	Amount
KPI963 Fringe Benefit Expense						
4,518,872	4,646,162	4,793,078	0	4,169,559	3,569,281	Amount

527016 ASPIRUS AT HOME WAUSAU, WI 54401

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
45.8%	44.9%	45.5%	0.0%	46.0%	34.1%	Percent
KPI962 Salary and Wages Expense						
7,632,040	8,057,327	8,966,624	0	8,310,693	8,685,250	Amount
KPI963 Fringe Benefit Expense						
2,580,294	2,932,023	3,227,136	0	2,793,759	2,741,382	Amount

367167 AMERICAN MERCY HOME CARE, LLC CINCINNATI, OH 45212

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
66.0%	68.9%	69.8%	0.0%	69.8%	70.2%	Percent
KPI962 Salary and Wages Expense						
14,369,331	16,123,079	18,620,576	0	17,570,936	15,066,810	Amount
KPI963 Fringe Benefit Expense						
3,217,608	3,805,419	4,405,994	0	4,258,637	3,602,383	Amount

237069 ST JOSEPH MERCY HOME CARE, ANN YPSILANTI, MI 48197

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
58.8%	55.2%	54.5%	0.0%	51.9%	55.0%	Percent
KPI962 Salary and Wages Expense						
6,140,900	12,184,713	12,424,588	0	11,542,044	12,265,580	Amount
KPI963 Fringe Benefit Expense						

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Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
1,451,892	2,478,075	2,706,900	0	2,758,239	2,861,951	Amount

397090 EXCELA HEALTH HOME CARE & HOSP GREENSBURG, PA 15601

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
69.3%	71.5%	69.8%	0.0%	69.3%	70.1%	Percent
KPI962 Salary and Wages Expense						
13,094,812	15,995,065	17,662,749	0	17,332,375	17,774,303	Amount
KPI963 Fringe Benefit Expense						
2,953,167	3,097,304	4,213,160	0	3,935,165	3,523,436	Amount

447278 AMEDISYS HOME HEALTH CARE JACKSON, TN 38305

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
61.1%	63.9%	64.1%	0.0%	63.1%	62.6%	Percent
KPI962 Salary and Wages Expense						
6,872,818	7,362,570	7,827,734	0	9,448,490	8,761,917	Amount
KPI963 Fringe Benefit Expense						
1,293,344	1,396,122	1,522,118	0	1,872,156	1,806,750	Amount

517122 AMEDISYS HOME HEALTH CARE MORGANTOWN, WV 26508

03/31/2017	03/31/2018	03/31/2019		03/31/2021	03/31/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
49.6%	53.8%	41.8%	0.0%	51.6%	52.5%	Percent
KPI962 Salary and Wages Expense						
10,405,779	10,484,879	10,816,403	0	11,272,732	11,336,095	Amount
KPI963 Fringe Benefit Expense						
1,789,239	1,850,967	1,921,520	0	2,204,920	2,213,301	Amount

217068 MEDSTAR HEALTH VNA BALTIMORE, MD 21220

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
42.3%	43.7%	42.3%	0.0%	44.4%	45.1%	Percent
KPI962 Salary and Wages Expense						
9,083,766	9,256,515	8,949,338	0	11,486,622	12,328,602	Amount
KPI963 Fringe Benefit Expense						

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Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
1,798,429	935,465	1,899,288	0	2,691,126	2,891,871	Amount

057190 PATHWAYS HOME HEALTH AND HOSPI SUNNYVALE, CA 94085

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
53.4%	53.8%	57.2%	0.0%	58.1%	58.2%	Percent
KPI962 Salary and Wages Expense						
24,002,082	23,332,281	21,093,900	0	12,979,149	13,289,116	Amount
KPI963 Fringe Benefit Expense						
5,573,935	5,198,193	5,147,252	0	2,178,399	1,901,130	Amount

397004 WELLSPAN VNA HOME CARE YORK, PA 17401

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
60.6%	61.5%	60.8%	0.0%	61.9%	53.0%	Percent
KPI962 Salary and Wages Expense						
7,091,205	7,562,741	8,262,478	0	11,572,017	15,370,182	Amount
KPI963 Fringe Benefit Expense						
2,606,632	2,876,044	3,389,486	0	4,438,204	5,943,699	Amount

427027 AMEDISYS HOME HEALTH OF CHARLE CHARLESTON, SC 29414

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
58.8%	62.4%	63.4%	0.0%	60.3%	61.8%	Percent
KPI962 Salary and Wages Expense						
7,669,047	8,208,399	8,876,130	0	7,721,603	7,504,784	Amount
KPI963 Fringe Benefit Expense						
1,228,770	1,348,472	1,525,589	0	1,448,109	1,450,097	Amount

167012 GENESIS VNA BETTENDORF, IA 52722

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
55.2%	56.4%	57.5%	0.0%	57.0%	57.8%	Percent
KPI962 Salary and Wages Expense						
18,062,341	17,632,501	16,997,018	0	16,548,175	15,620,999	Amount
KPI963 Fringe Benefit Expense						

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3,116,881	2,776,200	3,026,325	0	2,691,736	2,998,127	Amount

477010 CALEDONIA HOME HEALTH CARE SAINT JOHNSBURY, VT 05819

03/31/2017	03/31/2018	03/31/2019		03/31/2021	03/31/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
58.0%	59.5%	57.1%	0.0%	57.8%	56.1%	Percent
KPI962 Salary and Wages Expense						
12,870,275	13,968,347	14,678,096	0	15,874,961	17,094,564	Amount
KPI963 Fringe Benefit Expense						
3,387,505	3,579,992	4,124,124	0	4,417,870	5,238,887	Amount

217111 AMEDISYS HOME HEALTH SALISBURY, MD 21804

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
65.1%	64.7%	65.6%	0.0%	66.0%	66.5%	Percent
KPI962 Salary and Wages Expense						
6,658,408	7,448,009	9,213,954	0	10,163,990	10,983,828	Amount
KPI963 Fringe Benefit Expense						
1,011,547	1,133,218	1,392,861	0	1,643,321	1,781,879	Amount

187119 AMEDISYS HOME HEALTH COLUMBIA, KY 42728

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
59.2%	61.8%	61.8%	0.0%	57.9%	59.3%	Percent
KPI962 Salary and Wages Expense						
9,093,667	8,981,461	9,384,170	0	9,080,773	9,120,107	Amount
KPI963 Fringe Benefit Expense						
1,681,453	1,741,462	1,709,398	0	1,777,452	1,813,341	Amount

077143 HOME CARE PLUS INC MILFORD, CT 06460

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
71.2%	73.7%	73.5%	0.0%	52.9%	52.1%	Percent
KPI962 Salary and Wages Expense						
3,991,589	3,980,356	3,310,533	0	7,199,277	12,860,368	Amount
KPI963 Fringe Benefit Expense						

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689,750	750,081	660,365	0	2,548,570	4,588,266	Amount

459319 DEL CIELO HOME CARE SERVICES ALICE, TX 78332

05/31/2017	05/31/2018	05/31/2019		05/31/2021	05/31/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
41.1%	52.4%	70.6%	0.0%	73.9%	74.4%	Percent
KPI962 Salary and Wages Expense						
14,079,527	16,020,302	5,682,834	0	7,137,021	16,625,256	Amount
KPI963 Fringe Benefit Expense						
3,223,947	1,587,150	599,855	0	680,833	1,610,267	Amount

397002 ST LUKE'S HOME HEALTH BETHLEHEM, PA 18015

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
62.8%	64.3%	63.3%	0.0%	63.8%	66.3%	Percent
KPI962 Salary and Wages Expense						
17,713,957	19,778,903	21,855,729	0	23,167,473	25,696,602	Amount
KPI963 Fringe Benefit Expense						
5,132,999	5,218,333	6,401,564	0	6,928,240	7,107,254	Amount

087002 CHRISTIANA CARE VNA/NEW CASTLE NEW CASTLE, DE 19720

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
24.3%	27.1%	26.7%	0.0%	27.9%	25.4%	Percent
KPI962 Salary and Wages Expense						
12,276,973	12,291,681	12,591,003	0	13,269,574	12,491,103	Amount
KPI963 Fringe Benefit Expense						
4,158,573	3,905,276	3,945,667	0	3,918,408	3,809,937	Amount

217081 JOHNS HOPKINS HOME CARE GROUP BALTIMORE, MD 21224

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
56.1%	57.7%	61.5%	0.0%	67.7%	63.1%	Percent
KPI962 Salary and Wages Expense						
11,682,956	12,488,077	13,331,425	0	14,965,175	15,409,885	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
2,892,208	3,137,076	3,333,171	0	3,253,726	3,827,832	Amount

237015 MIDMICHIGAN HOME CARE MIDLAND, MI 48640

06/30/2017	06/30/2018	06/30/2019	06/30/2020	06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
41.9%	46.7%	44.1%	0.0%	41.5%	42.1%	Percent
KPI962	Salary and Wages Expense					
9,663,307	10,919,282	10,912,794	0	10,024,923	10,741,176	Amount
KPI963	Fringe Benefit Expense					
2,660,347	2,702,311	2,833,483	0	2,668,492	2,722,686	Amount

147029 MERCYHEALTH VISITING NURSES AS ROCKFORD, IL 61108

06/30/2017	06/30/2018	06/30/2019	06/30/2020	06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
50.1%	54.0%	53.7%	0.0%	51.9%	52.8%	Percent
KPI962	Salary and Wages Expense					
7,004,781	7,610,511	8,738,337	0	8,266,191	7,726,267	Amount
KPI963	Fringe Benefit Expense					
2,782,210	2,116,089	2,408,057	0	2,213,840	2,017,198	Amount

117077 AMEDISYS HOME HEALTH TIFTON, GA 31794

06/30/2017	06/30/2018	06/30/2019	06/30/2020	06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
63.3%	66.5%	72.6%	0.0%	64.7%	65.1%	Percent
KPI962	Salary and Wages Expense					
3,534,361	4,238,785	4,583,977	0	4,953,404	5,036,145	Amount
KPI963	Fringe Benefit Expense					
541,851	742,494	778,657	0	890,856	923,133	Amount

677011 LIFESPAN HOME HEALTH SAN ANTONIO, TX 78201

06/30/2017	06/30/2018	06/30/2019	06/30/2020	06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
71.5%	72.2%	71.8%	0.0%	72.0%	70.4%	Percent
KPI962	Salary and Wages Expense					
11,160,770	11,499,515	12,664,440	0	14,473,623	14,198,771	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
1,463,305	1,486,167	1,634,554	0	2,000,213	2,075,713	Amount

217150 MEDSTAR HEALTH VNA, INC CALVERTON, MD 20705

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
47.8%	49.3%	46.3%	0.0%	45.4%	47.7%	Percent
KPI962 Salary and Wages Expense						
10,316,187	11,727,627	11,493,991	0	11,065,832	11,231,923	Amount
KPI963 Fringe Benefit Expense						
1,499,244	981,725	1,597,108	0	2,259,692	1,903,234	Amount

077006 VNA COMMUNITY HEALTHCARE, INC GUILFORD, CT 06437

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
71.0%	69.5%	71.5%	0.0%	71.1%	69.4%	Percent
KPI962 Salary and Wages Expense						
23,497,381	22,816,501	21,808,576	0	22,148,006	19,064,420	Amount
KPI963 Fringe Benefit Expense						
4,313,359	4,499,830	3,768,602	0	3,878,404	3,562,916	Amount

517115 AMEDISYS HOME HEALTH OF WEST V CHARLESTON, WV 25304

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
60.1%	63.3%	62.9%	0.0%	62.4%	62.7%	Percent
KPI962 Salary and Wages Expense						
10,284,885	10,102,130	9,551,753	0	8,502,229	8,451,050	Amount
KPI963 Fringe Benefit Expense						
1,715,844	1,728,075	1,649,951	0	1,516,398	1,531,305	Amount

417036 AMEDISYS HOME HEALTH CARE WARWICK, RI 02886

03/31/2017	03/31/2018	03/31/2019		03/31/2021	03/31/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
61.7%	68.7%	69.6%	0.0%	66.8%	64.4%	Percent
KPI962 Salary and Wages Expense						
4,586,778	5,184,611	5,838,099	0	6,393,070	6,669,017	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
706,287	804,105	926,250	0	1,102,037	1,207,140	Amount

237431 COVENANT VISITING NURSE ASSOCI SAGINAW, MI 48602

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
54.1%	55.0%	52.9%	0.0%	57.6%	57.2%	Percent
KPI962 Salary and Wages Expense						
6,657,548	7,407,310	7,226,535	0	8,094,596	9,400,598	Amount
KPI963 Fringe Benefit Expense						
1,447,596	1,505,702	1,505,702	0	1,552,099	1,749,292	Amount

207026 COMMUNITY HEALTH & COUNSELING BANGOR, ME 04402

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
64.3%	65.4%	66.3%	0.0%	64.9%	64.5%	Percent
KPI962 Salary and Wages Expense						
19,851,187	19,580,792	19,451,625	0	19,467,493	21,101,576	Amount
KPI963 Fringe Benefit Expense						
4,190,739	4,051,870	4,141,444	0	4,298,627	4,708,593	Amount

397006 SUSQUEHANNA HOME CARE & HOSPIC WILLIAMSPORT, PA 17701

		06/30/2019		06/30/2021	06/30/2022	FYE
0	0	334	0	365	365	Days
KPI601 Salary Expense Percentage						
0.0%	0.0%	63.1%	0.0%	58.7%	57.7%	Percent
KPI962 Salary and Wages Expense						
0	0	9,466,893	0	10,667,955	11,892,879	Amount
KPI963 Fringe Benefit Expense						
0	0	2,462,554	0	2,762,574	3,188,681	Amount

507010 TRI-CITIES HOME HEALTH KENNEWICK, WA 99336

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
61.8%	64.6%	66.8%	0.0%	58.4%	60.3%	Percent
KPI962 Salary and Wages Expense						
4,217,696	5,126,504	5,976,374	0	7,421,229	7,748,110	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
727,208	915,436	1,007,048	0	1,323,062	1,431,597	Amount

447249 VANDERBILT HOME CARE SERVICES NASHVILLE, TN 37232

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
56.4%	66.2%	63.3%	0.0%	70.1%	70.3%	Percent
KPI962	Salary and Wages Expense					
5,183,573	12,197,267	13,258,479	0	15,746,513	15,102,914	Amount
KPI963	Fringe Benefit Expense					
1,356,368	3,198,175	3,621,927	0	4,140,689	4,031,795	Amount

307017 HOME HEALTH & HOSPICE CARE MERRIMACK, NH 03054

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
67.3%	68.2%	68.9%	0.0%	71.1%	67.3%	Percent
KPI962	Salary and Wages Expense					
14,857,261	15,551,197	15,563,641	0	15,970,036	15,657,888	Amount
KPI963	Fringe Benefit Expense					
3,188,944	3,382,769	3,435,533	0	3,102,086	3,131,591	Amount

447563 AMEDISYS HOME HEALTH CARE SMYRNA, TN 37167

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
58.7%	64.0%	62.2%	0.0%	63.5%	64.5%	Percent
KPI962	Salary and Wages Expense					
3,240,761	3,846,761	4,199,763	0	5,780,733	6,159,795	Amount
KPI963	Fringe Benefit Expense					
533,389	649,895	721,074	0	982,954	1,114,501	Amount

307043 CENTRAL NEW HAMPSHIRE VNA & HO LACONIA, NH 03246

03/31/2017	03/31/2018	03/31/2019		03/31/2021	06/29/2022	FYE
365	365	365	0	365	272	Days
KPI601	Salary Expense Percentage					
61.2%	61.6%	60.1%	0.0%	26.1%	9.0%	Percent
KPI962	Salary and Wages Expense					
4,652,486	4,555,204	4,859,883	0	2,229,200	1,825,537	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
1,172,541	1,049,663	1,222,206	0	2,196,694	539,747	Amount

427036 AMEDISYS HOME HEALTH OF CAMDEN CAMDEN, SC 29020

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
59.8%	64.2%	62.3%	0.0%	59.5%	62.8%	Percent
KPI962 Salary and Wages Expense						
3,891,822	4,800,614	5,764,472	0	6,040,418	5,889,889	Amount
KPI963 Fringe Benefit Expense						
639,481	802,783	997,391	0	1,090,247	1,103,972	Amount

077163 NEW ENGLAND HOME CARE, INC CROMWELL, CT 06416

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
78.0%	76.5%	76.0%	0.0%	77.5%	75.7%	Percent
KPI962 Salary and Wages Expense						
53,224,569	54,980,577	268,148,426	0	13,705,927	8,797,304	Amount
KPI963 Fringe Benefit Expense						
9,121,717	10,823,979	51,763,529	0	2,407,865	1,643,163	Amount

317066 HOLY REDEEMER HOME CARE NJ SHO EGG HARBOR TOWNSHIP, NJ 08234

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
45.6%	48.4%	51.5%	0.0%	49.1%	49.8%	Percent
KPI962 Salary and Wages Expense						
14,446,735	14,024,525	13,834,184	0	10,854,286	9,343,455	Amount
KPI963 Fringe Benefit Expense						
4,173,348	2,822,878	2,308,999	0	2,239,718	955,032	Amount

397005 VNA OF GREATER PHILADELPHIA PHILADELPHIA, PA 19129

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
62.9%	53.6%	57.0%	0.0%	55.8%	55.1%	Percent
KPI962 Salary and Wages Expense						
21,279,011	17,435,488	18,316,447	0	20,423,783	14,117,227	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
4,892,114	4,821,256	4,772,482	0	4,875,288	3,335,973	Amount

037020 HOSPICE OF THE VALLEY HOME HEA PHOENIX, AZ 85014

09/30/2017	09/30/2018	09/30/2019		09/30/2021	03/21/2022	FYE
365	365	365	0	365	172	Days
KPI601 Salary Expense Percentage						
60.5%	61.8%	62.2%	0.0%	62.6%	61.0%	Percent
KPI962 Salary and Wages Expense						
17,619,636	19,093,400	19,113,003	0	21,531,168	10,719,587	Amount
KPI963 Fringe Benefit Expense						
1,472,106	1,584,960	1,502,893	0	4,741,464	2,619,797	Amount

477002 VNA OF VT & NH WHITE RIVER JUNCTION, VT 05001

12/31/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	181	365	0	365	365	Days
KPI601 Salary Expense Percentage						
51.6%	52.7%	48.9%	0.0%	51.3%	38.8%	Percent
KPI962 Salary and Wages Expense						
11,233,788	5,801,452	11,100,023	0	11,853,520	10,710,131	Amount
KPI963 Fringe Benefit Expense						
2,526,835	1,273,998	2,576,458	0	2,869,170	2,482,003	Amount

397028 PENN HIGHLANDS COMMUNITY NURSE ST MARYS, PA 15857

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
56.0%	54.8%	54.5%	0.0%	54.0%	51.1%	Percent
KPI962 Salary and Wages Expense						
2,868,342	6,641,755	6,793,577	0	8,004,847	7,951,908	Amount
KPI963 Fringe Benefit Expense						
586,571	1,480,915	1,552,097	0	1,853,395	1,997,717	Amount

337260 TENDER LOVING CARE, AN AMEDISY HICKSVILLE, NY 11801

03/31/2017	03/31/2018	03/31/2019		03/31/2021	03/31/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
64.5%	67.1%	64.5%	0.0%	67.1%	67.5%	Percent
KPI962 Salary and Wages Expense						
8,608,797	8,547,032	7,931,578	0	5,832,575	7,302,813	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
1,153,763	1,226,435	1,138,100	0	906,188	1,170,433	Amount

307003 VNA HOME HEALTH AND HOSPICE SE MANCHESTER, NH 03109

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
56.6%	56.8%	56.3%	0.0%	54.5%	49.1%	Percent
KPI962 Salary and Wages Expense						
9,374,284	9,259,191	9,181,079	0	8,396,696	8,112,350	Amount
KPI963 Fringe Benefit Expense						
3,710,696	3,644,594	3,694,350	0	3,526,976	3,277,480	Amount

117078 AMEDISYS HOME HEALTH SAVANNAH, GA 31405

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
65.5%	65.5%	70.1%	0.0%	56.9%	59.1%	Percent
KPI962 Salary and Wages Expense						
3,922,276	5,498,946	5,778,492	0	4,950,743	5,261,099	Amount
KPI963 Fringe Benefit Expense						
646,641	878,087	997,355	0	888,285	946,480	Amount

447188 AMEDISYS HOME HEALTH OF TENNES TAZEVELL, TN 37879

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
63.1%	66.3%	66.1%	0.0%	64.3%	64.5%	Percent
KPI962 Salary and Wages Expense						
4,012,897	4,317,501	4,164,094	0	4,306,445	4,119,391	Amount
KPI963 Fringe Benefit Expense						
745,710	760,964	758,225	0	814,983	810,482	Amount

367273 MOUNT CARMEL HOME CARE WESTERVILLE, OH 43081

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
59.2%	57.4%	55.9%	0.0%	52.6%	54.0%	Percent
KPI962 Salary and Wages Expense						
12,181,737	10,574,668	9,965,789	0	7,770,424	7,647,785	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
2,751,559	2,206,483	2,263,734	0	1,940,800	1,883,767	Amount

187075 ST ELIZABETH HOME CARE FLORENCE, KY 41042

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
64.7%	65.7%	65.3%	0.0%	65.4%	67.6%	Percent
KPI962 Salary and Wages Expense						
8,722,705	8,087,907	7,415,729	0	7,499,740	7,911,185	Amount
KPI963 Fringe Benefit Expense						
2,031,655	2,010,007	1,932,890	0	1,897,092	1,807,623	Amount

217107 HOMECARE MARYLAND, LLC OWINGS MILLS, MD 21117

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
59.6%	62.9%	67.2%	0.0%	66.3%	63.0%	Percent
KPI962 Salary and Wages Expense						
9,310,297	11,334,554	12,902,128	0	11,917,515	10,901,278	Amount
KPI963 Fringe Benefit Expense						
1,505,035	1,756,305	1,928,008	0	1,854,489	1,719,133	Amount

427068 AMEDISYS HOME HEALTH CARE KINGSTREE, SC 29556

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
56.1%	58.6%	59.8%	0.0%	63.6%	63.1%	Percent
KPI962 Salary and Wages Expense						
1,208,507	1,914,211	2,588,943	0	4,087,739	4,485,790	Amount
KPI963 Fringe Benefit Expense						
223,186	338,368	454,706	0	757,940	856,806	Amount

147257 LOYOLA UNIV CTR FOR HM CARE OAK BROOK, IL 60523

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
56.5%	54.8%	52.2%	0.0%	51.0%	56.1%	Percent
KPI962 Salary and Wages Expense						
5,178,168	5,596,688	6,951,444	0	6,745,370	7,741,638	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
1,226,912	1,144,027	1,543,406	0	1,570,391	1,770,782	Amount

497275 AMEDISYS HOME HEALTH CARE ROANOKE, VA 24019

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
62.3%	64.7%	65.0%	0.0%	62.7%	62.8%	Percent
KPI962	Salary and Wages Expense					
5,369,131	5,750,735	6,274,762	0	7,008,543	6,854,627	Amount
KPI963	Fringe Benefit Expense					
992,826	1,061,557	1,175,221	0	1,370,552	1,387,366	Amount

127013 CARERESOURCE HAWAII HONOLULU, HI 96817

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
71.2%	70.6%	66.2%	0.0%	62.2%	59.5%	Percent
KPI962	Salary and Wages Expense					
12,843,889	12,135,185	11,334,697	0	10,816,686	9,070,987	Amount
KPI963	Fringe Benefit Expense					
2,671,244	2,600,848	2,456,567	0	2,355,265	2,133,700	Amount

447505 AMEDISYS HOME HEALTH CARE ELIZABETHTON, TN 37643

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
64.0%	67.9%	67.2%	0.0%	64.1%	64.7%	Percent
KPI962	Salary and Wages Expense					
2,573,715	3,353,645	3,632,128	0	3,588,137	3,753,960	Amount
KPI963	Fringe Benefit Expense					
476,001	643,376	712,481	0	724,804	771,841	Amount

117075 AMEDISYS HOME HEALTH VIDALIA, GA 30474

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
59.1%	63.0%	63.0%	0.0%	60.1%	58.9%	Percent
KPI962	Salary and Wages Expense					
3,134,849	3,915,518	4,312,496	0	4,114,134	3,735,326	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
620,808	739,123	812,881	0	808,132	780,892	Amount

147034 EGYPTIAN HEALTH DEPARTMENT HARRISBURG, IL 62946

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
56.2%	54.3%	57.8%	0.0%	57.4%	55.2%	Percent
KPI962 Salary and Wages Expense						
4,672,578	4,786,283	5,253,002	0	8,075,743	8,384,625	Amount
KPI963 Fringe Benefit Expense						
1,664,873	1,563,405	1,318,390	0	1,455,684	1,677,532	Amount

237025 MUNSON HOME CARE TRAVERSE CITY, MI 49686

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
60.8%	62.0%	65.7%	0.0%	59.1%	58.6%	Percent
KPI962 Salary and Wages Expense						
11,902,157	12,558,536	12,659,931	0	10,495,280	9,927,402	Amount
KPI963 Fringe Benefit Expense						
3,649,737	3,729,573	3,711,425	0	3,520,955	3,453,968	Amount

427112 AMEDISYS HOME HEALTH OF CONWAY CONWAY, SC 29526

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
60.1%	63.5%	63.3%	0.0%	57.9%	59.7%	Percent
KPI962 Salary and Wages Expense						
2,944,278	3,600,985	4,236,534	0	3,960,120	4,334,240	Amount
KPI963 Fringe Benefit Expense						
506,960	651,216	756,029	0	783,067	848,183	Amount

207021 HEALTHREACH HOMECARE & HOSPICE WATERVILLE, ME 04901

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
59.7%	61.4%	60.7%	0.0%	60.7%	54.6%	Percent
KPI962 Salary and Wages Expense						
10,676,941	10,714,556	10,260,928	0	8,966,342	7,722,225	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
2,638,735	2,783,540	2,939,874	0	2,855,665	2,110,479	Amount

337241 ST JOSEPHS HOSP HEALTH CENTER LIVERPOOL, NY 13088

						06/30/2022	FYE	
0	0	0	0	0	0	365	Days	
KPI601	Salary Expense Percentage							
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	55.6%	Percent	
KPI962	Salary and Wages Expense							
0	0	0	0	0	0	8,072,136	Amount	
KPI963	Fringe Benefit Expense							
0	0	0	0	0	0	2,021,182	Amount	

217030 HOLY CROSS HOME CARE AND HOSPI SILVER SPRING, MD 20901

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE	
365	365	365	0	365	365	Days	
KPI601	Salary Expense Percentage						
55.3%	54.0%	50.6%	0.0%	24.2%	48.4%	Percent	
KPI962	Salary and Wages Expense						
9,569,216	9,626,154	8,810,492	0	6,293,551	6,417,808	Amount	
KPI963	Fringe Benefit Expense						
2,189,919	1,959,154	1,982,623	0	1,618,404	1,667,259	Amount	

057135 SAINT AGNES HOME HEALTH AND HO FRESNO, CA 93710

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE	
365	365	365	0	365	365	Days	
KPI601	Salary Expense Percentage						
53.2%	53.2%	50.5%	0.0%	51.3%	48.6%	Percent	
KPI962	Salary and Wages Expense						
7,535,421	8,165,066	7,383,269	0	6,360,112	6,246,374	Amount	
KPI963	Fringe Benefit Expense						
1,709,283	1,618,281	1,625,059	0	1,518,523	1,475,413	Amount	

117083 STAFF BUILDERS HOME HEALTH, AN DULUTH, GA 30096

03/31/2017	03/31/2018	03/31/2019		03/31/2021	03/31/2022	FYE	
365	365	365	0	365	365	Days	
KPI601	Salary Expense Percentage						
52.4%	56.3%	61.5%	0.0%	59.9%	61.8%	Percent	
KPI962	Salary and Wages Expense						
3,097,774	3,170,661	4,079,405	0	4,207,444	4,840,944	Amount	
KPI963	Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
521,459	499,357	691,254	0	740,792	869,206	Amount

267565 MERCY HOME HEALTH SAINT LOUIS, MO 63131

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
71.4%	70.8%	72.4%	0.0%	72.7%	73.0%	Percent
KPI962 Salary and Wages Expense						
9,370,698	9,322,465	9,316,613	0	9,508,908	9,150,358	Amount
KPI963 Fringe Benefit Expense						
2,437,392	2,461,180	2,319,320	0	2,429,044	2,327,837	Amount

347136 DUKE HOME HEALTH DURHAM, NC 27704

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
56.1%	57.7%	67.0%	0.0%	69.8%	69.1%	Percent
KPI962 Salary and Wages Expense						
4,955,574	5,075,966	6,346,761	0	7,859,515	8,483,538	Amount
KPI963 Fringe Benefit Expense						
1,284,867	1,346,516	1,583,033	0	1,631,071	2,263,381	Amount

387003 AMEDISYS HOME HEALTH CARE PORTLAND, OR 97220

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
52.4%	64.7%	67.4%	0.0%	60.0%	51.8%	Percent
KPI962 Salary and Wages Expense						
4,153,370	4,378,290	4,836,936	0	5,378,680	5,196,838	Amount
KPI963 Fringe Benefit Expense						
724,134	739,258	820,347	0	896,476	897,968	Amount

397157 GREAT LAKES HOME HEALTHCARE ERIE, PA 16501

	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
0	150	365	0	365	365	Days
KPI601 Salary Expense Percentage						
0.0%	60.2%	67.9%	0.0%	58.6%	56.1%	Percent
KPI962 Salary and Wages Expense						
0	2,476,634	6,055,085	0	6,649,175	6,419,953	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
0	816,757	906,322	0	1,666,689	1,785,092	Amount

227288 AMEDISYS HOME HEALTH CARE AGAWAM, MA 01001

03/31/2017	03/31/2018	03/31/2019		03/31/2021	03/31/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
62.1%	66.9%	68.3%	0.0%	65.7%	65.9%	Percent
KPI962 Salary and Wages Expense						
4,898,574	4,342,680	4,430,420	0	5,170,870	5,864,203	Amount
KPI963 Fringe Benefit Expense						
728,111	709,810	724,321	0	871,050	1,014,571	Amount

527220 UNIVERSITY HSPTL HOME HEALTH A MIDDLETON, WI 53562

				06/30/2021	06/30/2022	FYE
0	0	0	0	365	365	Days
KPI601 Salary Expense Percentage						
0.0%	0.0%	0.0%	0.0%	66.7%	67.4%	Percent
KPI962 Salary and Wages Expense						
0	0	0	0	7,936,614	8,131,241	Amount
KPI963 Fringe Benefit Expense						
0	0	0	0	2,655,550	2,358,060	Amount

157565 AMERICAN NURSING CARE INC EVANSVILLE, IN 47710

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
44.5%	52.3%	57.3%	0.0%	64.1%	67.9%	Percent
KPI962 Salary and Wages Expense						
722,969	657,144	562,857	0	4,082,598	4,225,568	Amount
KPI963 Fringe Benefit Expense						
131,473	142,216	177,035	0	780,117	881,077	Amount

307046 VNA AT HCS INC KEENE, NH 03431

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
58.5%	58.1%	57.5%	0.0%	58.4%	54.4%	Percent
KPI962 Salary and Wages Expense						
11,252,877	11,056,349	9,774,489	0	9,269,656	10,689,043	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
2,639,568	2,415,654	2,204,216	0	2,110,365	2,262,040	Amount

077074 VISITING NURSE & HOSPICE OF FA NORWALK, CT 06851

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
58.1%	64.2%	62.2%	0.0%	65.0%	63.8%	Percent
KPI962 Salary and Wages Expense						
6,317,031	6,328,390	6,528,211	0	6,453,716	10,879,701	Amount
KPI963 Fringe Benefit Expense						
1,310,914	1,328,978	1,419,073	0	1,159,228	2,504,600	Amount

227027 COMMUNITY NURSE HOME CARE FAIRHAVEN, MA 02719

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
70.1%	70.0%	70.3%	0.0%	69.1%	67.7%	Percent
KPI962 Salary and Wages Expense						
9,224,681	8,854,961	9,253,327	0	9,387,301	8,875,281	Amount
KPI963 Fringe Benefit Expense						
1,714,536	1,627,814	1,746,986	0	1,716,327	1,737,908	Amount

267270 AMEDISYS HOME HEALTH OF MISSOU HILLSBORO, MO 63050

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
59.3%	60.3%	61.2%	0.0%	55.8%	51.5%	Percent
KPI962 Salary and Wages Expense						
3,396,696	3,561,632	3,613,361	0	4,414,930	4,277,932	Amount
KPI963 Fringe Benefit Expense						
580,069	610,374	588,255	0	729,589	728,868	Amount

317025 HOLY REDEEMER HOME CARE RUNNEMEDE, NJ 08078

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
52.6%	55.2%	54.8%	0.0%	50.1%	49.7%	Percent
KPI962 Salary and Wages Expense						
9,234,082	8,734,535	8,648,211	0	6,690,960	5,879,029	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
2,041,701	1,237,670	1,376,720	0	1,241,996	582,982	Amount

427065 AMEDISYS HOME HEALTH OF GEORGE GEORGETOWN, SC 29440

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
59.0%	65.6%	64.7%	0.0%	61.3%	62.9%	Percent
KPI962 Salary and Wages Expense						
2,693,080	3,015,735	3,011,434	0	3,264,778	3,352,411	Amount
KPI963 Fringe Benefit Expense						
509,055	553,956	587,474	0	691,315	706,695	Amount

497091 AMEDISYS HOME HEALTH OF NEWPOR HAMPTON, VA 23666

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
63.5%	65.6%	67.4%	0.0%	62.9%	63.1%	Percent
KPI962 Salary and Wages Expense						
3,531,282	3,317,631	3,978,253	0	4,888,770	5,590,737	Amount
KPI963 Fringe Benefit Expense						
568,584	530,090	612,832	0	760,908	908,889	Amount

427067 AMEDISYS HOME HEALTH OF MYRTLE MYRTLE BEACH, SC 29577

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
61.8%	63.8%	67.9%	0.0%	58.9%	65.0%	Percent
KPI962 Salary and Wages Expense						
2,875,549	3,301,248	3,709,823	0	3,528,924	3,780,634	Amount
KPI963 Fringe Benefit Expense						
472,663	550,295	665,369	0	608,619	714,519	Amount

097000 MEDSTAR HEALTH VNA WASHINGTON, DC 20008

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
48.8%	45.9%	46.8%	0.0%	46.4%	45.5%	Percent
KPI962 Salary and Wages Expense						
4,130,169	4,602,669	4,913,734	0	5,609,370	5,497,045	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
713,025	1,160,736	943,536	0	1,305,149	1,036,343	Amount

077005 TRINITY HEALTH OF NEW ENGLAND ENFIELD, CT 06082

09/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	273	365	0	365	365	Days
KPI601 Salary Expense Percentage						
58.4%	41.7%	52.2%	0.0%	50.2%	54.2%	Percent
KPI962 Salary and Wages Expense						
3,294,876	1,949,553	5,339,763	0	5,253,816	5,717,060	Amount
KPI963 Fringe Benefit Expense						
535,626	396,622	1,210,209	0	1,371,902	1,387,952	Amount

317020 HOLY REDEEMER HOME CARE NJ NOR ELIZABETH, NJ 07208

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
52.8%	53.4%	50.0%	0.0%	47.7%	51.7%	Percent
KPI962 Salary and Wages Expense						
8,196,281	7,909,129	7,386,800	0	5,765,239	5,736,945	Amount
KPI963 Fringe Benefit Expense						
1,462,557	1,614,795	1,569,477	0	1,304,730	477,366	Amount

047030 AREA AGENCY ON AGING OF SE AR PINE BLUFF, AR 71601

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
0.6%	0.6%	0.9%	0.0%	1.0%	0.7%	Percent
KPI962 Salary and Wages Expense						
85,512	92,893	127,632	0	161,353	125,564	Amount
KPI963 Fringe Benefit Expense						
421	0	178	0	23,942	19,189	Amount

047306 AAA SOUTHEAST AR DREW CO MONTICELLO, AR 71657

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
0.3%	0.3%	0.5%	0.0%	0.3%	0.3%	Percent
KPI962 Salary and Wages Expense						
49,704	45,944	71,047	0	56,661	51,438	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
253	0	92	0	8,308	7,775	Amount

257087 AMEDISYS HOME HEALTH OF COLLIN COLLINS, MS 39428

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
61.0%	65.3%	66.3%	0.0%	62.6%	61.4%	Percent
KPI962 Salary and Wages Expense						
3,540,279	4,362,542	4,836,545	0	5,024,650	4,539,979	Amount
KPI963 Fringe Benefit Expense						
659,035	798,482	872,004	0	964,742	890,988	Amount

397013 AFFILIA HOME HEALTH LANCASTER, PA 17605

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
63.4%	63.8%	63.9%	0.0%	62.3%	54.3%	Percent
KPI962 Salary and Wages Expense						
17,216,638	16,146,493	10,929,732	0	7,015,552	6,215,084	Amount
KPI963 Fringe Benefit Expense						
5,308,645	5,104,259	3,473,973	0	900,941	824,452	Amount

557718 NORTH STAR HEALTHCARE, INC WALNUT, CA 91789

12/31/2017	12/31/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	181	0	365	365	Days
KPI601 Salary Expense Percentage						
63.8%	56.8%	68.8%	0.0%	62.1%	46.5%	Percent
KPI962 Salary and Wages Expense						
4,626,829	4,703,140	2,551,504	0	6,323,464	40,732,392	Amount
KPI963 Fringe Benefit Expense						
362,787	1,523,014	449,184	0	603,361	3,911,750	Amount

427063 NEIGHBORS CARE HOME HEALTH AGE CHESTER, SC 29706

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
59.2%	60.7%	57.7%	0.0%	64.3%	64.5%	Percent
KPI962 Salary and Wages Expense						
1,360,411	1,545,211	1,386,733	0	2,640,677	2,885,493	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
255,969	287,042	240,227	0	451,547	522,427	Amount

307006 AMEDISYS HOME HEALTH PORTSMOUTH, NH 03801

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
64.2%	68.0%	68.8%	0.0%	65.0%	63.8%	Percent
KPI962 Salary and Wages Expense						
4,276,178	4,584,918	4,704,329	0	4,812,128	5,202,351	Amount
KPI963 Fringe Benefit Expense						
628,884	710,397	749,571	0	850,593	896,850	Amount

077066 RIDGEFIELD VISITING NURSE ASSO RIDGEFIELD, CT 06877

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
64.4%	62.5%	54.5%	0.0%	62.6%	58.6%	Percent
KPI962 Salary and Wages Expense						
6,492,006	7,370,749	7,008,867	0	15,693,856	17,673,418	Amount
KPI963 Fringe Benefit Expense						
1,186,791	1,438,724	1,379,169	0	3,005,845	3,446,669	Amount

397655 VNA ALLIANCE MEADVILLE, PA 16335

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
61.1%	59.2%	60.3%	0.0%	60.2%	61.0%	Percent
KPI962 Salary and Wages Expense						
2,765,207	2,727,619	2,841,556	0	3,733,265	4,028,773	Amount
KPI963 Fringe Benefit Expense						
550,320	566,667	613,963	0	764,043	798,438	Amount

397097 VISITING NURSE ASSOCIATION OF INDIANA, PA 15701

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
60.6%	61.2%	61.0%	0.0%	54.7%	54.4%	Percent
KPI962 Salary and Wages Expense						
4,932,062	5,010,505	4,910,117	0	4,071,254	4,399,398	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
1,555,275	1,569,121	1,451,603	0	1,079,452	1,059,352	Amount

307014 WENTWORTH HOME CARE & HOSPICE, SOMERSWORTH, NH 03878

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
53.6%	54.5%	62.8%	0.0%	58.4%	57.5%	Percent
KPI962 Salary and Wages Expense						
4,532,812	4,676,468	4,995,065	0	4,653,679	4,493,109	Amount
KPI963 Fringe Benefit Expense						
669,532	705,583	1,560,278	0	842,774	830,945	Amount

237198 MERCY HEALTH VNS MUSKEGON, MI 49442

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
57.3%	52.6%	50.0%	0.0%	49.8%	52.4%	Percent
KPI962 Salary and Wages Expense						
6,482,841	4,879,217	5,034,812	0	3,780,736	3,717,510	Amount
KPI963 Fringe Benefit Expense						
1,486,143	1,066,526	1,189,174	0	909,082	927,694	Amount

507124 CHI FRANCISCAN HEALTH AT HOME UNIVERSITY PLACE, WA 98466

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
68.1%	70.5%	70.7%	0.0%	70.7%	71.3%	Percent
KPI962 Salary and Wages Expense						
2,417,558	3,567,081	4,678,709	0	5,112,582	5,406,991	Amount
KPI963 Fringe Benefit Expense						
505,858	700,321	947,658	0	1,070,789	1,052,465	Amount

217048 AMEDISYS HOME HEALTH WESTMINSTER, MD 21157

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
59.9%	64.0%	66.6%	0.0%	62.6%	61.3%	Percent
KPI962 Salary and Wages Expense						
1,596,778	2,094,694	2,650,155	0	4,010,617	4,960,848	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
223,748	312,490	383,732	0	673,191	837,943	Amount

167133 MERCY HOME CARE - DES MOINES DES MOINES, IA 50309

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
66.2%	67.0%	68.3%	0.0%	68.2%	68.9%	Percent
KPI962 Salary and Wages Expense						
4,706,062	4,596,502	5,099,376	0	5,024,695	4,100,470	Amount
KPI963 Fringe Benefit Expense						
1,122,868	1,099,936	1,236,695	0	1,231,032	1,023,939	Amount

267196 CITIZENS MEMORIAL HOME HEALTH BOLIVAR, MO 65613

05/31/2017	05/31/2018	05/31/2019		05/31/2021	05/31/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
53.4%	49.9%	58.2%	0.0%	43.3%	40.8%	Percent
KPI962 Salary and Wages Expense						
1,924,154	2,147,314	2,669,571	0	2,943,704	3,138,885	Amount
KPI963 Fringe Benefit Expense						
430,182	465,376	640,085	0	714,751	785,784	Amount

187113 KENTUCKYONE - VNA HEALTH AT HO LEXINGTON, KY 40509

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
62.7%	65.6%	64.7%	0.0%	64.4%	66.9%	Percent
KPI962 Salary and Wages Expense						
4,238,283	5,156,844	5,416,854	0	5,276,113	4,769,168	Amount
KPI963 Fringe Benefit Expense						
864,878	1,097,899	1,181,195	0	1,283,856	1,069,847	Amount

117102 WELLSTAR HOME HEALTH, LLC MARIETTA, GA 30066

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
60.6%	64.5%	59.3%	0.0%	82.8%	59.5%	Percent
KPI962 Salary and Wages Expense						
6,088,977	6,415,782	6,996,856	0	6,718,402	6,151,091	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
441,355	465,782	505,385	0	490,841	450,166	Amount

387311 AMEDISYS HOME HEALTH CARE ROSEBURG, OR 97470

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
57.5%	57.5%	59.8%	0.0%	58.5%	57.6%	Percent
KPI962	Salary and Wages Expense					
3,607,316	3,875,428	4,404,783	0	4,397,759	4,281,355	Amount
KPI963	Fringe Benefit Expense					
603,904	676,349	1,797,698	0	774,146	811,494	Amount

367447 COMMUNITY MERCY HOME CARE, LLC SPRINGFIELD, OH 45504

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
64.9%	65.2%	63.6%	0.0%	67.5%	70.0%	Percent
KPI962	Salary and Wages Expense					
3,433,045	3,703,436	3,736,561	0	3,769,052	3,824,269	Amount
KPI963	Fringe Benefit Expense					
682,545	761,118	801,418	0	821,462	815,341	Amount

187146 PROFESSIONAL HOME HEALTH CARE, LONDON, KY 40744

03/31/2017	03/31/2018	03/31/2019		03/31/2021	03/31/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
30.5%	25.9%	26.0%	0.0%	30.7%	24.5%	Percent
KPI962	Salary and Wages Expense					
3,395,251	2,808,490	2,487,984	0	2,067,503	1,442,322	Amount
KPI963	Fringe Benefit Expense					
809,873	659,050	551,366	0	379,768	332,495	Amount

447240 MEDICAL CENTER HOMECARE JOHNSON CITY, TN 37604

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
51.8%	52.1%	50.8%	0.0%	55.0%	51.3%	Percent
KPI962	Salary and Wages Expense					
1,566,232	4,849,994	4,597,496	0	5,077,762	4,790,573	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
114,026	344,466	1,017,401	0	1,106,861	1,206,818	Amount

557116 AMEDISYS HOME HEALTH CARE BURLINGAME, CA 94010

03/31/2017	03/31/2018	03/31/2019		03/31/2021	03/31/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
63.9%	67.1%	72.0%	0.0%	67.0%	64.9%	Percent
KPI962 Salary and Wages Expense						
3,876,941	3,771,445	4,388,480	0	4,149,650	4,114,656	Amount
KPI963 Fringe Benefit Expense						
498,990	526,086	617,140	0	622,601	629,514	Amount

057445 ACCREDITED HOME HEALTH SERVICE WOODLAND HILLS, CA 91367

03/31/2017	03/31/2018	03/31/2019		03/31/2021	03/31/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
69.5%	68.4%	69.5%	0.0%	71.9%	75.2%	Percent
KPI962 Salary and Wages Expense						
8,964,476	9,085,827	9,416,166	0	8,813,019	7,591,910	Amount
KPI963 Fringe Benefit Expense						
1,331,419	1,076,422	1,213,402	0	970,966	974,181	Amount

107302 AMEDISYS HOME HEALTH CELEBRATION, FL 34747

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
61.2%	63.2%	62.5%	0.0%	62.6%	62.3%	Percent
KPI962 Salary and Wages Expense						
3,434,984	3,321,154	2,855,483	0	3,356,973	3,798,444	Amount
KPI963 Fringe Benefit Expense						
524,347	531,456	475,499	0	578,890	684,980	Amount

227211 AMEDISYS HOME HEALTH CARE CHARLESTOWN, MA 02129

03/31/2017	03/31/2018	03/31/2019		03/31/2021	03/31/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
58.0%	60.1%	57.5%	0.0%	64.1%	62.3%	Percent
KPI962 Salary and Wages Expense						
5,379,712	4,686,125	4,157,357	0	5,206,051	4,788,631	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
818,874	781,826	681,684	0	820,548	814,467	Amount

217151 AMEDISYS HOME HEALTH ELKTON, MD 21921

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
64.2%	67.6%	68.5%	0.0%	65.0%	67.3%	Percent
KPI962	Salary and Wages Expense					
3,139,848	3,260,102	3,549,192	0	3,556,323	3,999,692	Amount
KPI963	Fringe Benefit Expense					
497,722	556,162	582,018	0	635,071	699,822	Amount

459298 ANGELS CARE HOME HEALTH WICHITA FALLS, TX 76302

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
37.7%	38.4%	40.0%	0.0%	41.2%	46.0%	Percent
KPI962	Salary and Wages Expense					
2,572,342	2,449,156	2,478,612	0	2,852,777	3,813,052	Amount
KPI963	Fringe Benefit Expense					
424,499	439,195	455,380	0	472,002	608,443	Amount

187163 AMEDISYS HOME HEALTH LEXINGTON, KY 40509

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
61.8%	71.2%	65.4%	0.0%	60.8%	56.7%	Percent
KPI962	Salary and Wages Expense					
3,548,879	3,789,468	4,104,152	0	3,303,852	3,150,653	Amount
KPI963	Fringe Benefit Expense					
540,410	611,455	650,352	0	550,936	554,638	Amount

107151 AMEDISYS HOME HEALTH TALLAHASSEE, FL 32308

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
56.6%	65.8%	67.5%	0.0%	64.0%	64.1%	Percent
KPI962	Salary and Wages Expense					
3,345,578	3,596,112	4,285,212	0	3,830,309	3,937,559	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
514,737	559,568	672,833	0	619,980	699,050	Amount

077089 Foothills VN Home Care Inc Winsted, CT 06098

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
69.3%	69.8%	70.1%	0.0%	70.5%	68.6%	Percent
KPI962 Salary and Wages Expense						
4,215,330	4,185,904	4,299,517	0	6,577,683	6,469,638	Amount
KPI963 Fringe Benefit Expense						
809,362	771,477	804,681	0	1,287,128	1,131,090	Amount

517074 AMEDISYS Home Health of West V Vienna, WV 26105

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
60.9%	62.7%	64.2%	0.0%	62.0%	63.6%	Percent
KPI962 Salary and Wages Expense						
3,663,593	3,616,282	3,768,559	0	3,745,067	3,596,927	Amount
KPI963 Fringe Benefit Expense						
654,367	689,619	726,618	0	734,522	673,415	Amount

447506 CHI Memorial Health at Home Chattanooga, TN 37421

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
62.9%	67.0%	66.9%	0.0%	67.8%	68.3%	Percent
KPI962 Salary and Wages Expense						
3,848,344	3,869,048	3,616,244	0	3,416,927	3,478,691	Amount
KPI963 Fringe Benefit Expense						
816,300	879,870	864,663	0	803,346	797,013	Amount

397094 Visiting Nurses Association We Butler, PA 16001

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
43.3%	32.9%	39.3%	0.0%	34.2%	34.2%	Percent
KPI962 Salary and Wages Expense						
4,608,650	2,986,427	3,625,563	0	3,091,722	2,646,057	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
1,220,706	644,704	979,727	0	841,594	758,101	Amount

257103 AMEDISYS HOME HEALTH OF VICKSB VICKSBURG, MS 39180

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
61.6%	64.7%	65.6%	0.0%	60.3%	59.8%	Percent
KPI962 Salary and Wages Expense						
3,847,574	4,225,045	4,901,845	0	4,146,334	3,748,802	Amount
KPI963 Fringe Benefit Expense						
633,456	728,504	880,511	0	852,727	748,793	Amount

109532 ENCOMPASS HOME HEALTH OF FLORI OCALA, FL 34471

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
53.6%	56.8%	55.6%	0.0%	54.8%	54.9%	Percent
KPI962 Salary and Wages Expense						
4,710,615	4,917,530	5,290,237	0	4,336,360	4,577,835	Amount
KPI963 Fringe Benefit Expense						
631,548	738,071	902,286	0	778,594	758,007	Amount

557433 ST. JOSEPH HOME CARE - GREATER SANTA ROSA, CA 95405

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
36.9%	57.9%	66.9%	0.0%	70.0%	58.4%	Percent
KPI962 Salary and Wages Expense						
2,841,821	4,623,457	4,574,063	0	5,873,475	26,968,986	Amount
KPI963 Fringe Benefit Expense						
1,126,114	1,628,112	1,402,425	0	529,789	2,580,605	Amount

067115 CENTURA HEALTH AT HOME GREENWOOD VILLAGE, CO 80111

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
62.3%	64.7%	62.2%	0.0%	70.6%	66.8%	Percent
KPI962 Salary and Wages Expense						
5,474,917	5,805,560	5,384,162	0	4,351,969	4,525,434	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
1,134,135	1,200,719	1,220,834	0	983,582	1,064,068	Amount

427048 AMEDISYS HOME HEALTH OF BLUFFT BLUFFTON, SC 29910

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
61.6%	65.4%	64.8%	0.0%	59.3%	62.6%	Percent
KPI962 Salary and Wages Expense						
2,921,268	3,190,195	3,531,554	0	2,910,196	3,124,040	Amount
KPI963 Fringe Benefit Expense						
489,166	549,828	613,706	0	565,537	626,959	Amount

447558 AMEDISYS HOME HEALTH SERVICES GOODLETTSVILLE, TN 37072

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
62.9%	66.7%	72.5%	0.0%	64.3%	64.5%	Percent
KPI962 Salary and Wages Expense						
1,608,811	1,796,318	2,071,629	0	2,428,330	2,566,209	Amount
KPI963 Fringe Benefit Expense						
262,638	285,811	309,286	0	440,505	475,105	Amount

187306 AMEDISYS HOME HEALTH CARE MIDDLESBORO, KY 40965

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
62.5%	69.2%	64.6%	0.0%	62.7%	61.9%	Percent
KPI962 Salary and Wages Expense						
2,328,617	2,391,977	2,612,230	0	2,529,152	2,303,481	Amount
KPI963 Fringe Benefit Expense						
377,350	408,639	462,469	0	480,871	451,219	Amount

477016 FRANKLIN COUNTY HHA ST ALBANS, VT 05478

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
60.0%	60.5%	63.3%	0.0%	61.3%	62.2%	Percent
KPI962 Salary and Wages Expense						
5,516,617	5,622,020	5,529,749	0	5,928,901	5,828,309	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
1,205,717	1,297,977	1,201,784	0	1,315,184	1,337,618	Amount

397034 VISITING NURSE ASSOCIATION OF ERIE, PA 16506

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
181	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
52.7%	57.0%	58.5%	0.0%	59.3%	56.3%	Percent
KPI962 Salary and Wages Expense						
1,008,150	3,690,585	4,217,084	0	4,143,440	4,058,103	Amount
KPI963 Fringe Benefit Expense						
342,411	1,122,557	1,271,206	0	1,254,203	1,160,724	Amount

477015 LAMOILLE HOME HEALTH & HOSPICE MORRISVILLE, VT 05661

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
63.3%	62.0%	63.7%	0.0%	62.7%	59.0%	Percent
KPI962 Salary and Wages Expense						
2,688,255	2,906,079	3,381,365	0	4,717,431	5,021,827	Amount
KPI963 Fringe Benefit Expense						
611,664	607,402	705,053	0	944,138	1,041,999	Amount

257101 CONTINUE CARE HOME HEALTH HOLLANDALE, MS 38748

12/31/2017	12/31/2018	12/31/2019	12/31/2020	08/31/2021	08/31/2022	FYE
365	365	365	366	243	365	Days
KPI601 Salary Expense Percentage						
38.7%	41.6%	48.1%	48.9%	49.7%	47.6%	Percent
KPI962 Salary and Wages Expense						
2,387,782	2,161,506	2,160,671	2,407,174	1,753,596	2,562,454	Amount
KPI963 Fringe Benefit Expense						
622,848	557,498	376,715	378,509	284,302	459,593	Amount

557194 AMEDISYS HOME HEALTH CARE HAYWARD, CA 94545

03/31/2017	03/31/2018	03/31/2019		03/31/2021	03/31/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
59.3%	56.5%	58.7%	0.0%	61.8%	60.7%	Percent
KPI962 Salary and Wages Expense						
3,161,387	2,628,923	2,582,600	0	4,047,732	3,926,134	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
433,283	410,608	360,142	0	546,976	564,610	Amount

058238 SEA CREST HOME HEALTH SERVICES COSTA MESA, CA 92626

12/31/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	181	365	0	365	365	Days
KPI601 Salary Expense Percentage						
68.3%	65.1%	69.4%	0.0%	60.7%	46.5%	Percent
KPI962 Salary and Wages Expense						
10,007,395	5,509,049	12,844,011	0	10,942,629	40,735,641	Amount
KPI963 Fringe Benefit Expense						
2,347,495	1,476,111	2,698,023	0	1,069,839	3,911,750	Amount

407051 BEST OPTION HEALTHCARE PUERTO SAN JUAN, PR 00909

12/31/2017	12/31/2018	06/30/2019		06/30/2021	06/30/2022	FYE
33	365	181	0	365	365	Days
KPI601 Salary Expense Percentage						
0.0%	-19.6%	73.6%	0.0%	6.4%	7.0%	Percent
KPI962 Salary and Wages Expense						
0	515,719	633,980	0	1,817,197	2,217,602	Amount
KPI963 Fringe Benefit Expense						
0	64,403	30,609	0	111,508	165,678	Amount

257305 CONTINUE CARE HOME HEALTH CLEVELAND, MS 38732

12/31/2017	12/31/2018	12/31/2019	12/31/2020	08/31/2021	08/31/2022	FYE
365	365	365	366	243	365	Days
KPI601 Salary Expense Percentage						
54.6%	59.4%	49.5%	40.5%	51.7%	51.1%	Percent
KPI962 Salary and Wages Expense						
2,471,088	2,300,340	1,952,119	2,142,873	2,094,300	3,318,309	Amount
KPI963 Fringe Benefit Expense						
635,115	630,634	474,763	389,461	399,903	660,640	Amount

397031 POCONO HEALTH SYSTEM VISITING EAST STROUDSBURG, PA 18301

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
62.8%	64.1%	61.6%	0.0%	65.1%	63.3%	Percent
KPI962 Salary and Wages Expense						
3,242,281	3,178,953	3,005,770	0	3,677,518	4,069,738	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
751,776	673,160	731,581	0	995,773	1,436,860	Amount

077001 STRATFORD VNA STRATFORD, CT 06497

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
59.2%	59.1%	60.7%	0.0%	60.6%	60.4%	Percent
KPI962	Salary and Wages Expense					
4,537,978	4,550,253	4,513,614	0	4,620,758	4,812,376	Amount
KPI963	Fringe Benefit Expense					
1,167,276	1,085,145	1,079,358	0	1,086,268	1,024,642	Amount

237504 OPTIMAL CARE BINGHAM FARMS, MI 48025

03/31/2017	03/31/2018	03/31/2019		03/31/2021	03/31/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
69.3%	68.9%	70.7%	0.0%	68.9%	70.5%	Percent
KPI962	Salary and Wages Expense					
4,264,970	4,654,036	4,813,949	0	4,461,533	5,364,208	Amount
KPI963	Fringe Benefit Expense					
899,660	962,017	862,378	0	711,296	847,679	Amount

087301 CHRISTIANA CARE VISITING NURSE CAMDEN, DE 19934

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
26.0%	26.3%	26.0%	0.0%	21.1%	19.8%	Percent
KPI962	Salary and Wages Expense					
13,135,547	11,945,284	12,263,309	0	10,590,313	10,113,346	Amount
KPI963	Fringe Benefit Expense					
4,417,255	3,706,280	3,818,908	0	3,153,864	3,096,906	Amount

117118 PRUITTHEALTH HOME HEALTH-ATLAN NORCROSS, GA 30093

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
33.9%	33.9%	34.8%	0.0%	65.0%	61.3%	Percent
KPI962	Salary and Wages Expense					
2,723,152	2,381,882	2,694,436	0	5,087,920	5,690,343	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
421,963	356,725	348,368	0	670,073	663,107	Amount

217149 AMEDISYS HOME HEALTH CARE LARGO, MD 20774

03/31/2017	03/31/2018	03/31/2019		03/31/2021	03/31/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
57.8%	67.1%	62.6%	0.0%	62.8%	60.5%	Percent
KPI962 Salary and Wages Expense						
2,796,227	3,103,528	3,452,537	0	3,315,193	3,894,041	Amount
KPI963 Fringe Benefit Expense						
369,878	451,835	528,806	0	573,736	636,712	Amount

427304 AMEDISYS HOME HEALTH OF BEAUFO LADYS ISLAND, SC 29907

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
56.1%	62.4%	60.1%	0.0%	61.9%	64.0%	Percent
KPI962 Salary and Wages Expense						
2,358,549	2,457,642	2,473,815	0	2,091,133	2,248,106	Amount
KPI963 Fringe Benefit Expense						
409,806	432,261	459,432	0	418,132	416,733	Amount

187093 AMEDISYS HOME HEALTH CARE SERV MOUNT STERLING, KY 40353

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
60.8%	63.7%	64.5%	0.0%	63.3%	63.3%	Percent
KPI962 Salary and Wages Expense						
1,292,605	1,274,738	1,430,376	0	1,901,238	2,208,345	Amount
KPI963 Fringe Benefit Expense						
222,391	214,717	245,339	0	330,261	428,291	Amount

107179 AMEDISYS HOME HEALTH PORT ORANGE, FL 32129

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
62.3%	64.6%	67.5%	0.0%	59.5%	64.2%	Percent
KPI962 Salary and Wages Expense						
2,825,658	2,896,649	3,284,600	0	3,167,184	3,976,672	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
498,509	503,167	531,983	0	538,056	689,953	Amount

367530 OHIO LIVING HOME HEALTH GREATE TOLEDO, OH 43614

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
52.0%	53.3%	54.1%	0.0%	52.0%	51.1%	Percent
KPI962 Salary and Wages Expense						
4,585,007	4,349,958	4,101,704	0	4,250,913	3,929,575	Amount
KPI963 Fringe Benefit Expense						
773,834	679,589	595,788	0	556,028	558,260	Amount

347132 AMEDISYS HOME HEALTH OF FAYETT FAYETTEVILLE, NC 28304

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
54.8%	56.5%	58.2%	0.0%	58.6%	55.5%	Percent
KPI962 Salary and Wages Expense						
1,744,967	1,659,170	1,821,908	0	2,481,785	2,573,763	Amount
KPI963 Fringe Benefit Expense						
261,658	263,092	289,206	0	434,963	486,504	Amount

437037 REGIONAL HEALTH HOME PLUS HOME SPEARFISH, SD 57783

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
242	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
28.7%	34.3%	32.4%	0.0%	28.7%	34.4%	Percent
KPI962 Salary and Wages Expense						
1,405,056	2,304,748	2,510,029	0	2,573,939	2,422,054	Amount
KPI963 Fringe Benefit Expense						
380,904	660,492	673,053	0	658,400	587,083	Amount

187143 AMEDISYS HOME HEALTH CARE SERV LOUISVILLE, KY 40222

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
61.3%	61.0%	62.8%	0.0%	63.5%	65.4%	Percent
KPI962 Salary and Wages Expense						
2,063,910	1,926,062	2,050,500	0	2,381,659	2,636,708	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
344,652	353,577	368,448	0	413,742	464,657	Amount

557280 DYNAMIC HOME CARE SHERMAN OAKS, CA 91423

04/30/2017	04/30/2018	04/30/2019		04/30/2021	04/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
47.9%	38.7%	33.1%	0.0%	33.5%	35.6%	Percent
KPI962 Salary and Wages Expense						
2,696,720	2,406,099	2,350,708	0	3,050,754	2,632,839	Amount
KPI963 Fringe Benefit Expense						
962,145	619,538	575,496	0	559,964	651,556	Amount

157005 SAINT JOSEPH VNA HOME CARE MISHAWAKA, IN 46545

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
58.2%	56.6%	52.8%	0.0%	50.3%	56.8%	Percent
KPI962 Salary and Wages Expense						
4,290,290	4,084,715	3,196,416	0	2,643,504	2,972,083	Amount
KPI963 Fringe Benefit Expense						
962,098	873,887	794,706	0	721,766	705,864	Amount

197558 FAMILY HOMECARE, INC. METAIRIE, LA 70001

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
55.2%	52.9%	52.2%	0.0%	48.5%	48.1%	Percent
KPI962 Salary and Wages Expense						
2,710,758	2,742,766	2,459,074	0	2,110,783	2,001,924	Amount
KPI963 Fringe Benefit Expense						
375,580	337,213	293,203	0	255,343	254,220	Amount

217138 CHESAPEAKE POTOMAC HOME HEALTH HUGHESVILLE, MD 20637

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
51.8%	59.2%	69.8%	0.0%	51.1%	61.6%	Percent
KPI962 Salary and Wages Expense						
2,989,606	3,212,988	3,865,128	0	3,791,094	3,774,927	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
1,105,815	1,151,664	694,268	0	587,730	537,411	Amount

217084 POTOMAC HOME HEALTH CARE ROCKVILLE, MD 20852

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
58.8%	60.2%	60.3%	0.0%	56.3%	55.9%	Percent
KPI962 Salary and Wages Expense						
4,649,914	4,853,321	4,656,879	0	4,083,640	3,865,102	Amount
KPI963 Fringe Benefit Expense						
598,912	588,085	577,389	0	678,407	925,176	Amount

058049 EPIC HOMECARE INC LOS ANGELES, CA 90048

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
42.5%	40.0%	40.9%	0.0%	44.0%	44.1%	Percent
KPI962 Salary and Wages Expense						
2,687,258	2,369,317	2,448,809	0	2,380,960	2,722,363	Amount
KPI963 Fringe Benefit Expense						
132,989	191,757	142,990	0	49,722	188,322	Amount

437041 AVERA AT HOME MITCHELL, SD 57301

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
45.2%	47.0%	47.4%	0.0%	47.2%	47.4%	Percent
KPI962 Salary and Wages Expense						
875,337	983,253	1,269,475	0	2,050,913	2,438,565	Amount
KPI963 Fringe Benefit Expense						
275,472	267,953	325,838	0	505,772	676,355	Amount

347094 AMEDISYS HOME HEALTH CARE THOMASVILLE, NC 27360

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
61.5%	63.7%	62.7%	0.0%	59.7%	63.9%	Percent
KPI962 Salary and Wages Expense						
1,382,095	1,276,919	1,398,096	0	1,277,125	2,048,866	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
211,939	190,896	220,969	0	238,895	388,532	Amount

477014 ADDISON COUNTY HOME HEALTH & H MIDDLEBURY, VT 05753

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
64.2%	59.4%	58.7%	0.0%	58.4%	56.5%	Percent
KPI962 Salary and Wages Expense						
6,323,707	6,027,013	5,562,401	0	4,943,467	4,526,727	Amount
KPI963 Fringe Benefit Expense						
1,352,782	1,367,069	1,317,271	0	1,192,881	1,260,806	Amount

187302 AMEDISYS HOME HEALTH ASHLAND, KY 41101

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
60.6%	64.0%	62.4%	0.0%	62.1%	59.3%	Percent
KPI962 Salary and Wages Expense						
1,678,654	1,668,440	1,546,409	0	1,920,284	1,787,142	Amount
KPI963 Fringe Benefit Expense						
292,531	310,729	271,882	0	341,746	382,825	Amount

217045 AMEDISYS HOME HEALTH OF BALTIM FOREST HILL, MD 21050

03/31/2017	03/31/2018	03/31/2019		03/31/2021	03/31/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
56.8%	68.5%	69.4%	0.0%	68.0%	68.0%	Percent
KPI962 Salary and Wages Expense						
3,046,305	3,284,073	3,407,251	0	3,528,728	3,644,600	Amount
KPI963 Fringe Benefit Expense						
484,482	534,774	566,182	0	585,842	613,015	Amount

678279 HOME HEALTH RESOURCES INC HOUSTON, TX 77094

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
53.7%	52.4%	51.8%	0.0%	56.1%	54.9%	Percent
KPI962 Salary and Wages Expense						
3,797,943	3,677,632	3,796,054	0	3,747,370	3,998,409	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
739,321	728,014	815,007	0	772,078	952,202	Amount
267431 DELMAR GARDENS HOME CARE INC CHESTERFIELD, MO 63017						
03/31/2017	03/31/2018	03/31/2019		03/31/2021	03/31/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
66.3%	66.2%	66.6%	0.0%	69.2%	66.2%	Percent
KPI962	Salary and Wages Expense					
3,365,788	3,477,513	4,140,924	0	3,888,555	3,449,027	Amount
KPI963	Fringe Benefit Expense					
395,548	405,928	514,479	0	489,806	527,942	Amount
517054 AMEDISYS HOME HEALTH OF WEST V BECKLEY, WV 25801						
06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
56.7%	59.7%	63.6%	0.0%	62.4%	59.9%	Percent
KPI962	Salary and Wages Expense					
3,134,540	2,645,004	2,869,569	0	2,921,254	2,793,413	Amount
KPI963	Fringe Benefit Expense					
535,286	480,254	519,794	0	510,597	503,692	Amount
437006 AVERA AT HOME YANKTON, SD 57078						
06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
45.8%	46.6%	43.9%	0.0%	49.6%	50.9%	Percent
KPI962	Salary and Wages Expense					
1,734,998	2,017,308	2,164,361	0	2,415,250	2,653,121	Amount
KPI963	Fringe Benefit Expense					
520,567	616,253	628,411	0	736,073	860,485	Amount
267600 PYRAMID HOME HEALTH SERVICES JEFFERSON CITY, MO 65109						
06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
63.9%	67.3%	70.6%	0.0%	73.2%	76.0%	Percent
KPI962	Salary and Wages Expense					
2,004,810	2,424,946	1,905,225	0	2,299,912	2,751,773	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
233,186	247,634	166,567	0	333,792	377,187	Amount

157584 KENTUCKYONE-VNA HEALTH AT HOME CLARKSVILLE, IN 47129

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
62.7%	62.2%	62.4%	0.0%	63.2%	65.1%	Percent
KPI962 Salary and Wages Expense						
2,549,926	2,847,268	3,084,589	0	2,839,854	2,841,162	Amount
KPI963 Fringe Benefit Expense						
544,606	653,235	704,293	0	674,298	642,423	Amount

047080 AMEDISYS HOME HEALTH BATESVILLE, AR 72501

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
61.4%	64.8%	66.0%	0.0%	64.5%	63.9%	Percent
KPI962 Salary and Wages Expense						
2,713,308	2,699,446	2,448,152	0	2,253,155	2,439,729	Amount
KPI963 Fringe Benefit Expense						
486,195	495,561	456,180	0	444,023	509,022	Amount

427123 PRUITTHEALTH HOME HEALTH-LOW C BLUFFTON, SC 29909

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
42.0%	36.5%	33.5%	0.0%	61.3%	59.2%	Percent
KPI962 Salary and Wages Expense						
674,275	1,370,312	1,729,299	0	3,195,140	3,236,814	Amount
KPI963 Fringe Benefit Expense						
106,031	209,323	246,577	0	428,966	391,086	Amount

248093 GOOD SAMARITAN SOCIETY HOME CA NISSWA, MN 56468

04/30/2017	04/30/2018	04/30/2019		04/30/2021	04/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
44.4%	41.6%	39.6%	0.0%	41.0%	35.9%	Percent
KPI962 Salary and Wages Expense						
878,021	921,980	1,102,508	0	1,510,900	1,511,810	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
174,709	204,499	239,618	0	369,635	402,871	Amount
117129 PRUITTHEALTH HOME HEALTH-GAINE GAINESVILLE, GA 30501						
06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
33.8%	36.3%	37.3%	0.0%	65.2%	64.6%	Percent
KPI962	Salary and Wages Expense					
1,624,901	1,864,788	2,094,346	0	3,972,986	4,085,677	Amount
KPI963	Fringe Benefit Expense					
262,834	292,227	297,164	0	505,358	468,774	Amount
397134 FAYETTE HOME CARE LEMONT FURNACE, PA 15456						
06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
57.7%	58.1%	60.6%	0.0%	48.3%	41.4%	Percent
KPI962	Salary and Wages Expense					
3,174,027	3,144,227	3,199,319	0	3,161,155	2,273,929	Amount
KPI963	Fringe Benefit Expense					
758,251	747,702	764,574	0	792,264	693,439	Amount
679647 ENCOMPASS HOME HEALTH OF GEORG GEORGETOWN, TX 78626						
	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
0	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	63.1%	60.9%	0.0%	57.7%	60.7%	Percent
KPI962	Salary and Wages Expense					
0	2,754,667	3,010,057	0	2,296,961	2,749,347	Amount
KPI963	Fringe Benefit Expense					
0	389,489	453,056	0	341,479	339,318	Amount
237217 MERCY HEALTH HOME CARE, GRAND GRAND RAPIDS, MI 49505						
06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
56.5%	53.6%	53.5%	0.0%	50.5%	50.3%	Percent
KPI962	Salary and Wages Expense					
4,362,256	3,863,588	4,078,584	0	2,675,106	2,554,376	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
1,032,989	852,932	925,052	0	675,996	607,552	Amount

447451 AMEDISYS HOME HEALTH CARE CORDOVA, TN 38016

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
63.2%	67.9%	67.4%	0.0%	61.6%	54.7%	Percent
KPI962	Salary and Wages Expense					
1,782,609	1,898,651	2,369,412	0	2,562,918	2,221,045	Amount
KPI963	Fringe Benefit Expense					
288,185	326,428	427,712	0	486,440	470,686	Amount

197242 AMEDISYS HOME HEALTH SHREVEPORT, LA 71106

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
62.4%	64.9%	66.4%	0.0%	60.8%	56.9%	Percent
KPI962	Salary and Wages Expense					
1,876,810	1,736,664	1,946,169	0	1,704,190	2,237,052	Amount
KPI963	Fringe Benefit Expense					
298,818	264,331	294,304	0	291,061	360,681	Amount

677913 ENCOMPASS HOME HEALTH OF HOUST HOUSTON, TX 77339

	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
0	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	65.0%	61.1%	0.0%	59.3%	57.7%	Percent
KPI962	Salary and Wages Expense					
0	1,514,929	2,082,133	0	2,882,119	2,828,120	Amount
KPI963	Fringe Benefit Expense					
0	172,830	277,179	0	457,757	454,845	Amount

117092 PRUITTHEALTH HOME HEALTH-GRIFF GRIFFIN, GA 30223

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
34.5%	27.7%	31.8%	0.0%	61.1%	60.7%	Percent
KPI962	Salary and Wages Expense					
1,724,291	1,217,836	1,470,723	0	2,903,239	3,613,792	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
269,561	183,895	212,362	0	400,153	427,180	Amount

147027 FRANKLIN WILLIAMSON BI COUNTY MARION, IL 62959

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
49.2%	49.3%	49.4%	0.0%	39.7%	40.0%	Percent
KPI962 Salary and Wages Expense						
1,510,454	1,495,032	1,471,831	0	2,058,664	1,822,899	Amount
KPI963 Fringe Benefit Expense						
615,071	696,623	642,538	0	611,202	681,315	Amount

458025 TEXAS TOTAL CARE INC VIDOR, TX 77662

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
46.0%	49.7%	32.9%	0.0%	30.6%	23.9%	Percent
KPI962 Salary and Wages Expense						
1,670,826	1,984,618	650,922	0	2,275,841	1,206,720	Amount
KPI963 Fringe Benefit Expense						
243,444	290,479	42,989	0	74,798	51,479	Amount

398051 ENCOMPASS HOME HEALTH OF PENNS WYOMISSING, PA 19610

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
55.0%	59.0%	56.6%	0.0%	54.2%	56.7%	Percent
KPI962 Salary and Wages Expense						
1,159,273	1,287,834	1,858,692	0	2,307,581	2,745,345	Amount
KPI963 Fringe Benefit Expense						
210,938	231,618	325,840	0	371,102	407,712	Amount

398121 DEER MEADOWS HOME HEALTH AND S PHILADELPHIA, PA 19152

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
65.0%	60.9%	65.4%	0.0%	67.3%	69.8%	Percent
KPI962 Salary and Wages Expense						
2,089,254	2,254,374	2,507,924	0	3,597,034	4,398,008	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
293,414	366,614	448,921	0	541,196	709,428	Amount

147481 PRESENCE HOME CARE JOLIET JOLIET, IL 60435

12/31/2017	12/31/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	181	0	365	365	Days
KPI601 Salary Expense Percentage						
58.8%	60.9%	62.5%	0.0%	75.5%	79.1%	Percent
KPI962 Salary and Wages Expense						
3,699,516	3,704,903	2,030,286	0	4,202,498	3,906,528	Amount
KPI963 Fringe Benefit Expense						
747,497	749,404	387,313	0	319,595	281,503	Amount

167054 CERRO GORDO COUNTY DEPARTMENT MASON CITY, IA 50401

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
54.0%	49.9%	47.2%	0.0%	43.5%	42.8%	Percent
KPI962 Salary and Wages Expense						
2,290,181	2,452,097	2,535,730	0	2,419,179	2,357,950	Amount
KPI963 Fringe Benefit Expense						
975,372	1,017,405	1,073,737	0	1,059,630	999,182	Amount

397101 VISITING NURSES ASSOCIATION OF FRANKLIN, PA 16323

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
62.2%	63.4%	62.3%	0.0%	56.5%	53.9%	Percent
KPI962 Salary and Wages Expense						
3,460,548	3,577,554	3,508,607	0	3,619,461	3,432,372	Amount
KPI963 Fringe Benefit Expense						
824,421	844,125	837,422	0	905,028	943,826	Amount

067421 VOLUNTEERS OF AMERICA HOME HEA MONTROSE, CO 81401

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
66.4%	62.7%	62.8%	0.0%	59.9%	66.5%	Percent
KPI962 Salary and Wages Expense						
3,722,354	3,814,408	3,855,203	0	3,676,720	3,651,723	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
900,971	975,819	1,014,421	0	870,608	961,992	Amount

217134 P-B HEALTH HOME CARE BALTIMORE, MD 21218

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
66.6%	66.3%	68.6%	0.0%	65.4%	64.8%	Percent
KPI962 Salary and Wages Expense						
4,204,232	4,280,962	4,402,446	0	3,936,966	2,556,384	Amount
KPI963 Fringe Benefit Expense						
560,984	559,743	611,063	0	570,459	302,269	Amount

437084 AVERA AT HOME SIOUX FALLS, SD 57108

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
49.7%	44.8%	50.4%	0.0%	69.7%	70.8%	Percent
KPI962 Salary and Wages Expense						
1,432,949	1,517,379	1,859,078	0	2,425,784	2,881,647	Amount
KPI963 Fringe Benefit Expense						
328,186	328,552	393,306	0	677,978	810,062	Amount

057659 ST. JOSEPH HOME CARE - QUEEN O NAPA, CA 94558

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
28.2%	56.3%	64.3%	0.0%	72.2%	58.4%	Percent
KPI962 Salary and Wages Expense						
703,031	1,145,316	1,298,906	0	2,865,270	26,968,986	Amount
KPI963 Fringe Benefit Expense						
192,456	369,289	372,958	0	257,211	2,580,605	Amount

327136 J & J HOME CARE, INC. ARTESIA, NM 88210

04/30/2017	04/30/2018	04/30/2019		04/30/2021	04/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
69.4%	65.3%	63.0%	0.0%	64.0%	65.6%	Percent
KPI962 Salary and Wages Expense						
3,004,829	2,760,984	2,782,946	0	3,221,908	3,761,033	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
413,391	364,463	376,415	0	482,506	508,349	Amount
397091 PENN HIGHLANDS COMMUNITY NURSE CLEARFIELD, PA 16830						
	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
0	395	365	0	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	65.8%	60.1%	0.0%	65.3%	65.8%	Percent
KPI962	Salary and Wages Expense					
0	2,452,607	2,339,747	0	2,134,580	2,428,762	Amount
KPI963	Fringe Benefit Expense					
0	588,672	557,566	0	498,501	580,222	Amount
177127 HOSPICE AND HOMECARE OF RENO C HUTCHINSON, KS 67501						
06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
53.9%	60.1%	60.8%	0.0%	56.1%	54.8%	Percent
KPI962	Salary and Wages Expense					
3,555,177	3,843,997	4,007,651	0	3,433,873	3,650,976	Amount
KPI963	Fringe Benefit Expense					
952,902	974,139	1,010,355	0	1,140,859	1,180,771	Amount
477018 ORLEANS ESSEX VNA & HOSPICE NEWPORT, VT 05855						
06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
60.8%	60.5%	54.5%	0.0%	49.7%	45.2%	Percent
KPI962	Salary and Wages Expense					
2,864,571	2,852,193	2,711,363	0	2,588,747	2,578,820	Amount
KPI963	Fringe Benefit Expense					
706,374	726,717	722,280	0	735,149	640,744	Amount
047006 CHI ST VINCENT HOT SPRINGS HEA HOT SPRINGS NATIONAL, AR 71913						
06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
59.0%	61.8%	65.6%	0.0%	66.0%	66.3%	Percent
KPI962	Salary and Wages Expense					
1,882,441	2,286,379	2,492,449	0	2,373,659	2,372,407	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
411,172	512,947	573,170	0	574,956	570,884	Amount

227441 MERCY HOME CARE W SPRINGFIELD, MA 01089

	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
0	273	365	0	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	38.5%	50.6%	0.0%	47.0%	46.2%	Percent
KPI962	Salary and Wages Expense					
0	3,337,171	4,433,058	0	2,839,945	2,587,714	Amount
KPI963	Fringe Benefit Expense					
0	668,748	1,035,061	0	805,653	1,412,868	Amount

157231 REID-ANC HOME CARE SERVICES LL RICHMOND, IN 47374

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
65.1%	64.7%	66.2%	0.0%	67.3%	68.7%	Percent
KPI962	Salary and Wages Expense					
2,415,144	2,081,736	2,235,905	0	2,358,602	2,278,852	Amount
KPI963	Fringe Benefit Expense					
607,259	561,127	531,889	0	569,157	497,531	Amount

678229 CUIDADO CASERO HOME HEALTH & H EULESS, TX 76040

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
56.5%	60.0%	64.9%	0.0%	64.5%	64.8%	Percent
KPI962	Salary and Wages Expense					
2,617,796	2,759,621	2,994,648	0	3,121,592	3,444,871	Amount
KPI963	Fringe Benefit Expense					
343,449	344,792	377,812	0	310,658	286,275	Amount

057368 WILSHIRE HOME HEALTH SAN LUIS OBISPO, CA 93401

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
55.6%	51.0%	52.1%	0.0%	53.6%	57.3%	Percent
KPI962	Salary and Wages Expense					
4,094,697	3,598,831	3,629,871	0	3,471,558	3,892,431	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
947,010	956,839	936,996	0	958,551	724,847	Amount

157217 GOOD SAMARITAN HOME CARE SERVI VINCENNES, IN 47591

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
64.7%	65.9%	65.7%	0.0%	67.0%	68.7%	Percent
KPI962 Salary and Wages Expense						
2,437,159	2,359,529	2,228,183	0	2,190,733	2,077,532	Amount
KPI963 Fringe Benefit Expense						
531,295	503,390	498,683	0	459,384	441,801	Amount

187041 KENTUCKYONE - VNA HEALTH AT HO LONDON, KY 40741

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
57.7%	58.4%	56.6%	0.0%	58.7%	58.3%	Percent
KPI962 Salary and Wages Expense						
2,057,872	1,971,911	1,822,671	0	1,963,506	2,132,481	Amount
KPI963 Fringe Benefit Expense						
501,885	502,271	488,209	0	463,635	473,793	Amount

367403 HOMECARE MATTERS HOME HEALTH & GALION, OH 44833

12/31/2017	12/31/2018	12/31/2019	12/31/2020	06/30/2021	06/30/2022	FYE
365	365	365	366	181	365	Days
KPI601 Salary Expense Percentage						
42.2%	41.2%	46.4%	47.0%	43.4%	46.9%	Percent
KPI962 Salary and Wages Expense						
2,017,019	2,145,923	2,575,048	2,701,030	1,150,801	2,530,727	Amount
KPI963 Fringe Benefit Expense						
623,867	683,967	744,885	921,952	443,458	762,880	Amount

397401 AMEDISYS HOME HEALTH LANCASTER, PA 17602

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
62.7%	67.4%	68.3%	0.0%	60.2%	58.8%	Percent
KPI962 Salary and Wages Expense						
3,534,551	3,499,197	3,463,610	0	2,758,986	2,903,915	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
629,896	607,409	625,723	0	535,524	588,805	Amount

227001 NASHOBA NURSING SERVICE SHIRLEY, MA 01464

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
65.3%	69.3%	68.8%	0.0%	70.1%	71.3%	Percent
KPI962 Salary and Wages Expense						
3,573,085	3,441,523	3,809,999	0	4,078,482	4,060,708	Amount
KPI963 Fringe Benefit Expense						
867,209	656,864	769,957	0	725,066	770,684	Amount

287019 CHI HEALTH AT HOME - OMAHA OMAHA, NE 68114

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
66.2%	67.0%	68.3%	0.0%	65.3%	65.4%	Percent
KPI962 Salary and Wages Expense						
4,547,406	4,218,697	4,479,434	0	2,916,345	2,270,915	Amount
KPI963 Fringe Benefit Expense						
978,257	947,665	1,017,177	0	825,332	612,698	Amount

197778 PRIME CARE HOME HEALTH HAMMOND, LA 70403

03/31/2017	03/31/2018	03/31/2019		03/31/2021	03/31/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
56.5%	56.2%	61.5%	0.0%	45.0%	39.2%	Percent
KPI962 Salary and Wages Expense						
1,755,326	1,399,513	1,214,781	0	1,068,165	1,297,445	Amount
KPI963 Fringe Benefit Expense						
267,394	196,211	231,531	0	94,553	149,502	Amount

427130 PRUITTHEALTH HOME HEALTH-CHEST CHESTER, SC 29706

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
387	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
40.7%	37.5%	35.2%	0.0%	65.0%	60.0%	Percent
KPI962 Salary and Wages Expense						
379,832	1,271,145	1,707,165	0	3,002,729	2,899,919	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
54,967	194,768	241,108	0	402,596	359,174	Amount

147454 PRESENCE HOME CARE-CHICAGOLAND DES PLAINES, IL 60016

12/31/2017	12/31/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	181	0	365	365	Days
KPI601 Salary Expense Percentage						
67.4%	67.5%	66.8%	0.0%	81.2%	81.8%	Percent
KPI962 Salary and Wages Expense						
6,175,707	6,468,999	3,130,444	0	4,813,196	4,390,496	Amount
KPI963 Fringe Benefit Expense						
1,122,561	1,195,135	570,298	0	366,724	320,261	Amount

377642 AMEDISYS HOME HEALTH OKLAHOMA CITY, OK 73134

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
58.1%	61.5%	63.3%	0.0%	61.9%	60.7%	Percent
KPI962 Salary and Wages Expense						
2,346,114	2,482,162	2,387,453	0	2,338,367	2,444,426	Amount
KPI963 Fringe Benefit Expense						
390,843	435,000	399,628	0	415,467	440,042	Amount

387136 AMEDISYS HOME HEALTH CARE SALEM, OR 97301

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
49.1%	58.9%	61.9%	0.0%	50.0%	54.3%	Percent
KPI962 Salary and Wages Expense						
1,375,901	1,779,042	2,086,487	0	2,732,228	2,398,893	Amount
KPI963 Fringe Benefit Expense						
244,678	326,746	360,598	0	496,719	471,912	Amount

397167 ALLIED SERVICES HOME HEALTH CLARKS SUMMIT, PA 18411

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
56.2%	60.0%	63.1%	0.0%	62.1%	61.4%	Percent
KPI962 Salary and Wages Expense						
2,641,252	2,677,031	3,140,546	0	3,282,946	3,079,800	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
570,852	456,747	483,431	0	666,244	462,314	Amount

087022 ST. FRANCIS HOME CARE WILMINGTON, DE 19801

					06/30/2022	FYE
	0	0	0	0	0	365 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	0.0%	0.0%	0.0%	46.8% Percent
KPI962	Salary and Wages Expense					
	0	0	0	0	2,110,090	Amount
KPI963	Fringe Benefit Expense					
	0	0	0	0	517,376	Amount

267589 PYRAMID HOME HEALTH SERVICES DEXTER, MO 63841

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
	63.7%	64.3%	67.9%	0.0%	70.9%	73.7% Percent
KPI962	Salary and Wages Expense					
	2,276,975	2,343,761	2,433,332	0	1,972,258	1,888,335 Amount
KPI963	Fringe Benefit Expense					
	241,108	280,021	283,460	0	238,895	243,330 Amount

447538 AMEDISYS HOME CARE MPHS, TN 38125

03/31/2017	03/31/2018	03/31/2019		03/31/2021	03/31/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
	64.4%	68.0%	68.3%	0.0%	63.4%	61.8% Percent
KPI962	Salary and Wages Expense					
	2,078,110	2,015,091	2,169,984	0	2,281,002	2,146,627 Amount
KPI963	Fringe Benefit Expense					
	308,532	297,096	331,412	0	418,733	408,927 Amount

187171 AMEDISYS HOME HEALTH CARE SERV LOUISVILLE, KY 40272

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
	63.3%	66.7%	68.3%	0.0%	59.9%	56.8% Percent
KPI962	Salary and Wages Expense					
	1,457,771	1,371,822	1,539,428	0	1,725,744	1,852,204 Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
221,918	198,884	228,519	0	288,271	329,253	Amount

117080 PRUITTHEALTH HOME HEALTH-CUMMI CUMMING, GA 30040

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
30.0%	29.6%	32.2%	0.0%	57.8%	55.2%	Percent
KPI962	Salary and Wages Expense					
1,357,555	1,181,099	1,380,820	0	2,291,073	2,784,206	Amount
KPI963	Fringe Benefit Expense					
219,244	202,430	202,519	0	306,830	316,738	Amount

377630 RAINBOW HOME HEALTH, INC ANTLERS, OK 74523

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
63.1%	63.8%	66.7%	0.0%	37.3%	59.8%	Percent
KPI962	Salary and Wages Expense					
3,617,486	2,855,536	2,643,444	0	1,719,789	2,654,945	Amount
KPI963	Fringe Benefit Expense					
609,017	466,481	407,487	0	466,314	432,620	Amount

197023 SOUTHEAST LOUISIANA HOME HEALT HAMMOND, LA 70403

09/30/2017	09/30/2018	09/30/2019		09/30/2021	09/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
37.3%	38.8%	41.4%	0.0%	36.8%	40.2%	Percent
KPI962	Salary and Wages Expense					
2,834,309	2,810,658	2,568,255	0	2,168,954	2,262,302	Amount
KPI963	Fringe Benefit Expense					
451,274	513,015	427,832	0	332,499	408,572	Amount

267151 AMEDISYS HOME HEALTH OF MISSOU POPLAR BLUFF, MO 63901

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
60.7%	63.1%	63.6%	0.0%	60.4%	59.4%	Percent
KPI962	Salary and Wages Expense					
2,294,247	2,259,256	2,422,444	0	2,365,678	2,333,329	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
387,174	399,658	452,026	0	422,352	416,173	Amount

377574 VICTORY HOME HEALTH, LLC TISHOMINGO, OK 73460

02/28/2017	02/28/2018	02/28/2019		02/28/2021	02/28/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
59.7%	55.2%	54.0%	0.0%	56.2%	46.7%	Percent
KPI962 Salary and Wages Expense						
2,808,605	2,625,408	2,545,454	0	2,472,333	2,476,938	Amount
KPI963 Fringe Benefit Expense						
304,070	303,674	273,079	0	272,435	277,331	Amount

398179 REDSTONE AT HOME GREENSBURG, PA 15601

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
50.0%	50.0%	48.0%	0.0%	46.9%	48.4%	Percent
KPI962 Salary and Wages Expense						
2,100,321	2,387,658	2,534,384	0	2,688,298	2,742,065	Amount
KPI963 Fringe Benefit Expense						
394,907	486,184	545,338	0	652,665	626,568	Amount

397120 GUTHRIE HOME HEALTH TOWANDA, PA 18848

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
58.8%	56.3%	59.8%	0.0%	56.2%	61.7%	Percent
KPI962 Salary and Wages Expense						
2,389,724	2,360,358	2,641,912	0	2,341,097	2,722,255	Amount
KPI963 Fringe Benefit Expense						
672,243	704,677	877,804	0	535,275	662,068	Amount

237212 ASPIRUS AT HOME CALUMET, MI 49913

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
47.5%	47.0%	50.0%	0.0%	39.0%	39.5%	Percent
KPI962 Salary and Wages Expense						
2,675,972	2,573,490	2,787,965	0	2,100,323	2,382,970	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
981,192	800,978	914,629	0	711,744	770,821	Amount

067112 CENTURA HEALTH AT HOME-PENROSE COLORADO SPRINGS, CO 80919

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
61.7%	63.2%	65.1%	0.0%	70.1%	71.0%	Percent
KPI962 Salary and Wages Expense						
2,061,840	2,281,233	2,372,635	0	2,828,404	2,950,035	Amount
KPI963 Fringe Benefit Expense						
477,341	538,543	591,553	0	703,076	763,974	Amount

497623 ADVANCE CARE, LLC RICHMOND, VA 23236

12/31/2017	12/31/2018	12/31/2019	12/31/2020	03/31/2021	03/31/2022	FYE
365	365	365	366	90	365	Days
KPI601 Salary Expense Percentage						
71.2%	73.5%	73.2%	66.6%	75.4%	61.5%	Percent
KPI962 Salary and Wages Expense						
3,084,669	2,453,981	2,717,657	3,352,256	1,107,150	3,972,181	Amount
KPI963 Fringe Benefit Expense						
440,929	315,122	393,899	766,203	231,044	1,087,300	Amount

197458 LAGNIAPPE HOMECARE ALEXANDRIA ALEXANDRIA, LA 71301

03/31/2017	03/31/2018	03/31/2019		03/31/2021	03/31/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
42.4%	43.1%	44.2%	0.0%	44.3%	41.9%	Percent
KPI962 Salary and Wages Expense						
1,336,111	1,414,640	1,347,235	0	1,301,334	1,323,562	Amount
KPI963 Fringe Benefit Expense						
224,149	236,665	226,511	0	220,841	218,343	Amount

059315 OPHIE HOME HEALTH SERVICES INC ONTARIO, CA 91762

12/31/2017	12/31/2018	12/31/2019	12/31/2020	06/30/2021	06/30/2022	FYE
365	365	365	366	181	365	Days
KPI601 Salary Expense Percentage						
64.1%	63.8%	69.3%	56.7%	58.9%	47.6%	Percent
KPI962 Salary and Wages Expense						
814,767	1,086,258	1,686,597	1,900,829	991,656	40,735,641	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
184,288	299,397	285,456	346,673	176,201	3,911,750	Amount

037450 ENCOMPASS HOME HEALTH OF ARIZO GLENDALE, AZ 85308

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
56.8%	58.0%	55.8%	0.0%	49.7%	50.1%	Percent
KPI962 Salary and Wages Expense						
1,740,989	2,173,489	2,218,359	0	1,962,983	2,206,124	Amount
KPI963 Fringe Benefit Expense						
223,411	274,717	271,303	0	280,691	298,081	Amount

357016 CHI HEALTH AT HOME BISMARCK, ND 58501

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
273	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
61.4%	57.2%	54.4%	0.0%	59.2%	53.4%	Percent
KPI962 Salary and Wages Expense						
1,731,071	1,521,170	1,287,913	0	1,688,680	1,949,459	Amount
KPI963 Fringe Benefit Expense						
430,866	375,653	329,081	0	181	1,557	Amount

367117 HOLZER HOME CARE GALLIPOLIS, OH 45631

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
46.5%	48.6%	53.1%	0.0%	53.1%	55.3%	Percent
KPI962 Salary and Wages Expense						
2,544,508	2,465,598	2,545,982	0	2,356,567	2,275,563	Amount
KPI963 Fringe Benefit Expense						
825,217	807,212	821,039	0	686,132	667,699	Amount

037248 AMEDISYS HOME HLTH CARE, A TUC TUCSON, AZ 85712

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
334	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
63.0%	63.3%	62.9%	0.0%	60.6%	53.2%	Percent
KPI962 Salary and Wages Expense						
2,261,815	2,300,210	2,381,313	0	2,415,741	2,379,393	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
313,560	336,211	341,624	0	385,504	395,106	Amount

398025 ENCOMPASS HOME HEALTH OF PENNS YORK, PA 17404

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
55.1%	59.1%	54.9%	0.0%	50.8%	54.2%	Percent
KPI962 Salary and Wages Expense						
1,302,099	1,345,710	1,561,027	0	1,804,197	2,163,157	Amount
KPI963 Fringe Benefit Expense						
221,781	209,768	254,178	0	303,979	343,066	Amount

157221 AMEDISYS HOME HEALTH JEFFERSONVILLE, IN 47130

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
61.1%	64.0%	64.6%	0.0%	63.4%	64.4%	Percent
KPI962 Salary and Wages Expense						
1,983,577	1,959,219	2,103,199	0	1,943,825	1,921,107	Amount
KPI963 Fringe Benefit Expense						
355,236	348,389	375,573	0	361,785	343,797	Amount

397053 VNA HEALTH SYSTEM SHAMOKIN, PA 17872

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
60.6%	60.4%	59.3%	0.0%	58.8%	61.4%	Percent
KPI962 Salary and Wages Expense						
3,649,137	3,756,236	3,598,787	0	3,115,719	3,104,831	Amount
KPI963 Fringe Benefit Expense						
942,466	960,220	943,866	0	899,229	828,366	Amount

679002 AMEDISYS HOME HEALTH SAN ANTONIO, TX 78230

04/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
120	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
64.5%	68.7%	67.5%	0.0%	61.6%	58.9%	Percent
KPI962 Salary and Wages Expense						
1,233,191	2,611,983	2,743,438	0	3,054,938	3,378,202	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
428,162	481,439	469,846	0	539,400	644,192	Amount

407008 SALUD INTEGRAL EN LA MONTANA I NARANJITO, PR 00719

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
1.0%	0.8%	39.4%	0.0%	45.4%	44.1%	Percent
KPI962 Salary and Wages Expense						
556,370	462,989	394,192	0	443,337	616,577	Amount
KPI963 Fringe Benefit Expense						
218,971	149,127	134,328	0	125,873	191,913	Amount

437024 AVERA AT HOME ABERDEEN, SD 57402

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
44.3%	46.5%	56.8%	0.0%	58.1%	50.9%	Percent
KPI962 Salary and Wages Expense						
1,689,613	1,647,696	1,664,824	0	1,686,781	1,748,292	Amount
KPI963 Fringe Benefit Expense						
603,518	562,591	470,596	0	537,832	544,096	Amount

197210 HAVEN HOME HEALTH INC MONROE, LA 71203

02/28/2017	02/28/2018	02/28/2019		02/28/2021	02/28/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
60.9%	62.0%	54.2%	0.0%	54.9%	52.0%	Percent
KPI962 Salary and Wages Expense						
1,950,714	2,040,835	2,584,835	0	2,648,922	2,564,198	Amount
KPI963 Fringe Benefit Expense						
269,251	293,377	378,875	0	416,313	412,522	Amount

058108 BEVERLY HILLS H H CARE, INC BEVERLY HILLS, CA 90211

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601 Salary Expense Percentage						
53.4%	49.7%	46.0%	0.0%	40.6%	42.7%	Percent
KPI962 Salary and Wages Expense						
1,925,173	1,713,010	1,440,773	0	1,489,792	1,720,467	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2022

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Type
374,644	326,195	342,963	0	622,771	523,895	Amount

178069 ENCOMPASS HOME HEALTH OF KANSA TOPEKA, KS 66611

06/30/2017	06/30/2018	06/30/2019		06/30/2021	06/30/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
51.3%	56.0%	58.7%	0.0%	55.5%	57.3%	Percent
KPI962	Salary and Wages Expense					
1,112,416	1,393,439	2,167,036	0	2,100,312	2,089,137	Amount
KPI963	Fringe Benefit Expense					
150,411	184,066	300,695	0	314,911	293,472	Amount

077136 AMEDISYS HOME HEALTH STAMFORD, CT 06902

03/31/2017	03/31/2018	03/31/2019		03/31/2021	03/31/2022	FYE
365	365	365	0	365	365	Days
KPI601	Salary Expense Percentage					
59.5%	64.4%	62.3%	0.0%	60.3%	54.6%	Percent
KPI962	Salary and Wages Expense					
6,286,353	5,327,782	4,497,113	0	2,984,233	2,132,957	Amount
KPI963	Fringe Benefit Expense					
931,371	887,642	804,246	0	570,323	416,887	Amount