

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
027032 MAXIM HEALTHCARE SERVICES, INC ANCHORAGE, AK 99501						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.4%	0.4%	0.5%	0.5%	0.5%	0.5%	Percent
KPI962	Salary and Wages Expense					
4,864,792	6,013,583	7,285,762	7,751,990	7,432,112	7,307,897	Amount
KPI963	Fringe Benefit Expense					
727,289	929,457	1,115,946	1,046,816	1,123,670	1,095,549	Amount
197062 MEDSOURCE HOME HEALTH OPELOUSAS, LA 70570						
09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
54.0%	57.2%	60.0%	63.6%	64.4%	70.6%	Percent
KPI962	Salary and Wages Expense					
3,017,091	3,104,836	2,753,218	1,958,546	1,722,146	1,653,694	Amount
KPI963	Fringe Benefit Expense					
442,173	427,172	378,312	269,041	297,002	243,328	Amount
197120 MEDISTAR HOME HEALTH NATCHITOCHEs, LA 71457						
09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
42.8%	45.2%	40.0%	48.7%	49.1%	53.6%	Percent
KPI962	Salary and Wages Expense					
796,823	823,878	757,712	825,494	926,204	718,618	Amount
KPI963	Fringe Benefit Expense					
135,912	126,865	114,107	119,085	121,185	114,077	Amount
197161 THOMPSON HOME HEALTH MANSFIELD, LA 71052						
09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
54.7%	54.3%	53.4%	53.7%	54.8%	61.2%	Percent
KPI962	Salary and Wages Expense					
3,252,799	3,160,011	2,664,074	2,156,611	2,322,994	2,233,939	Amount
KPI963	Fringe Benefit Expense					

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Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
496,754	428,200	364,205	409,632	353,359	269,144	Amount

197232 MEDISTAR HOME HEALTH BATON ROUGE, LA 70816

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
45.0%	51.8%	50.2%	50.7%	46.4%	52.8%	Percent
KPI962 Salary and Wages Expense						
1,017,668	1,247,732	1,015,152	855,303	586,338	660,927	Amount
KPI963 Fringe Benefit Expense						
140,800	169,593	137,298	118,300	93,433	90,607	Amount

197260 THOMPSON HOME HEALTH LEESVILLE, LA 71446

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
32.6%	34.4%	30.9%	46.3%	52.3%	57.7%	Percent
KPI962 Salary and Wages Expense						
1,449,649	1,503,887	1,360,109	1,509,447	1,030,868	889,061	Amount
KPI963 Fringe Benefit Expense						
177,704	209,397	201,487	341,420	164,863	141,272	Amount

197276 MEDISTAR HOME HEALTH MONROE, LA 71201

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
53.0%	51.2%	46.8%	58.2%	47.8%	50.8%	Percent
KPI962 Salary and Wages Expense						
1,227,170	964,517	764,235	917,091	918,362	845,292	Amount
KPI963 Fringe Benefit Expense						
166,835	121,340	98,919	101,454	143,192	160,464	Amount

197317 MEDISTAR HOME HEALTH MARKSVILLE, LA 71351

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
46.2%	47.7%	49.3%	58.0%	54.5%	63.0%	Percent
KPI962 Salary and Wages Expense						
1,130,124	1,276,092	1,336,737	1,324,132	789,049	690,873	Amount
KPI963 Fringe Benefit Expense						

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Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
172,023	179,573	186,055	163,558	87,845	67,513	Amount

197566 DELTA HOME HEALTH HAMMOND, LA 70401

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
46.5%	45.3%	43.5%	48.0%	60.5%	57.0%	Percent
KPI962 Salary and Wages Expense						
2,720,261	1,798,430	1,155,059	870,418	719,096	627,172	Amount
KPI963 Fringe Benefit Expense						
370,856	234,603	150,851	269,613	111,210	90,195	Amount

197643 THOMPSON HOME HEALTH ALEXANDRIA, LA 71301

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
28.5%	30.3%	25.4%	39.4%	48.9%	48.5%	Percent
KPI962 Salary and Wages Expense						
1,855,221	1,747,861	1,332,431	1,594,957	1,487,081	1,040,275	Amount
KPI963 Fringe Benefit Expense						
242,904	262,214	204,709	247,333	270,378	209,163	Amount

197679 MEDSOURCE HOMECARE JENNINGS, LA 70546

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
29.0%	41.7%	44.8%	60.7%	65.3%	72.5%	Percent
KPI962 Salary and Wages Expense						
364,574	511,279	698,165	795,024	764,197	703,181	Amount
KPI963 Fringe Benefit Expense						
43,429	65,203	84,466	103,565	120,586	82,332	Amount

457661 HILL COUNTRY HOME HEALTH ROUND ROCK, TX 78681

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
43.2%	46.0%	46.9%	54.3%	48.5%	51.2%	Percent
KPI962 Salary and Wages Expense						
5,592,112	5,310,468	4,542,189	4,462,848	3,708,906	2,797,239	Amount
KPI963 Fringe Benefit Expense						

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Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
685,994	713,320	558,249	599,283	620,967	322,103	Amount

677455 BRADY HEALTH CARE SERVICES INC BRADY, TX 76825

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
49.8%	51.4%	44.0%	51.6%	61.4%	63.2%	Percent
KPI962 Salary and Wages Expense						
1,252,718	1,251,332	983,107	851,461	1,023,332	885,203	Amount
KPI963 Fringe Benefit Expense						
164,044	172,653	128,764	166,812	165,759	107,556	Amount

677492 ATTENTIVE HOME HEALTH ARLINGTON, TX 76015

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
50.6%	45.4%	42.4%	50.5%	46.8%	64.1%	Percent
KPI962 Salary and Wages Expense						
2,562,056	2,874,077	2,680,621	2,485,645	1,311,819	1,244,301	Amount
KPI963 Fringe Benefit Expense						
316,822	351,452	310,396	363,662	219,188	124,904	Amount

677681 HILL COUNTRY HOME HEALTH NEW BRAUNFELS, TX 78130

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
33.4%	43.7%	42.1%	49.0%	41.7%	35.9%	Percent
KPI962 Salary and Wages Expense						
1,085,551	1,056,492	636,932	470,728	232,615	162,444	Amount
KPI963 Fringe Benefit Expense						
124,274	135,053	72,069	70,969	32,216	23,942	Amount

679280 THOMPSON HOME HEALTH MARSHALL, TX 75670

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
27.8%	25.2%	22.8%	39.1%	47.5%	48.5%	Percent
KPI962 Salary and Wages Expense						
277,205	234,702	210,959	271,405	283,623	94,286	Amount
KPI963 Fringe Benefit Expense						

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Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
44,814	40,920	34,317	48,578	39,713	7,073	Amount

743173 HEALTH SENSE HOME CARE INC AUSTIN, TX 78754

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
58.1%	52.9%	51.6%	61.8%	37.6%	44.9%	Percent
KPI962 Salary and Wages Expense						
3,341,654	3,379,107	1,880,663	2,260,455	806,689	328,409	Amount
KPI963 Fringe Benefit Expense						
401,741	475,126	219,118	238,889	83,285	43,485	Amount

047052 HARRIS HOME HEALTH NEWPORT, AR 72112

06/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	01/31/2019	FYE
365	242	366	365	365	123	Days
KPI601 Salary Expense Percentage						
42.0%	0.0%	0.0%	0.2%	0.2%	0.1%	Percent
KPI962 Salary and Wages Expense						
408,906	219,326	0	417,793	498,153	143,851	Amount
KPI963 Fringe Benefit Expense						
129,335	57,863	0	0	0	0	Amount

217031 WESTERN MARYLAND HEALTH SYSTEM HOME CARE CUMBERLAND, MD 21502

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
1.2%	1.3%	1.3%	1.2%	1.1%	1.0%	Percent
KPI962 Salary and Wages Expense						
3,507,900	3,687,149	3,963,648	3,851,012	3,454,479	3,437,066	Amount
KPI963 Fringe Benefit Expense						
0	0	71	0	0	0	Amount

077163 NEW ENGLAND HOME CARE, INC CROMWELL, CT 06416

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
76.2%	77.4%	77.3%	78.0%	76.5%	76.0%	Percent
KPI962 Salary and Wages Expense						
45,514,373	49,548,715	54,917,142	53,224,569	54,980,577	268,148,426	Amount
KPI963 Fringe Benefit Expense						

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8,848,103	8,802,529	9,592,470	9,121,717	10,823,979	51,763,529	Amount

227207 PARTNERS HEALTHCARE AT HOME - HOME CARE WALTHAM, MA 02451

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
58.1%	59.8%	61.4%	63.1%	63.7%	64.8%	Percent
KPI962 Salary and Wages Expense						
48,398,908	56,966,087	59,526,716	63,795,213	65,885,064	70,207,028	Amount
KPI963 Fringe Benefit Expense						
12,129,104	14,372,381	16,750,317	15,954,427	17,739,149	18,498,736	Amount

397015 MERCY HOME HEALTH SPRINGFIELD, PA 19064

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
55.5%	56.4%	56.5%	57.0%	59.1%	59.0%	Percent
KPI962 Salary and Wages Expense						
29,919,674	34,417,797	37,185,211	40,580,930	45,180,921	48,723,937	Amount
KPI963 Fringe Benefit Expense						
7,478,894	8,858,489	9,205,009	10,598,491	10,675,716	11,852,483	Amount

237172 MCLAREN VISITING NURSE & HOSPICE STERLING HEIGHTS, MI 48313

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
4.9%	5.5%	5.7%	6.6%	6.6%	7.3%	Percent
KPI962 Salary and Wages Expense						
3,511,567	4,623,612	5,290,631	6,364,078	7,279,705	6,995,591	Amount
KPI963 Fringe Benefit Expense						
815,674	1,083,892	1,332,033	1,429,404	1,393,242	1,516,643	Amount

237008 MCLAREN VISITING NURSE & HOSPICE LANSING, MI 48910

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
3.4%	3.6%	2.8%	2.8%	2.9%	2.9%	Percent
KPI962 Salary and Wages Expense						
2,438,599	3,015,792	2,643,537	2,712,963	3,245,799	2,795,067	Amount
KPI963 Fringe Benefit Expense						

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577,281	716,841	701,416	648,702	664,562	653,926	Amount

237010 MCLAREN VISITING NURSE & HOSPICE DAVISON, MI 48423

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
4.3%	4.4%	4.2%	3.5%	3.4%	3.7%	Percent
KPI962 Salary and Wages Expense						
3,133,286	3,744,606	3,889,599	3,375,390	3,777,729	3,536,856	Amount
KPI963 Fringe Benefit Expense						
742,589	899,706	966,814	738,257	698,664	746,713	Amount

237036 MCLAREN VISITING NURSE & HOSPICE MOUNT PLEASANT, MI 48858

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
234	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
0.5%	0.7%	0.7%	0.7%	1.0%	1.4%	Percent
KPI962 Salary and Wages Expense						
339,240	573,446	661,143	724,585	1,101,025	1,318,462	Amount
KPI963 Fringe Benefit Expense						
82,332	152,220	169,356	168,812	222,578	313,200	Amount

237165 MCLAREN VISITING NURSE & HOSPICE BAY CITY, MI 48708

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
3.8%	3.9%	3.7%	4.1%	3.9%	4.5%	Percent
KPI962 Salary and Wages Expense						
2,751,925	3,266,496	3,441,531	3,951,182	4,255,216	4,284,007	Amount
KPI963 Fringe Benefit Expense						
660,480	789,615	896,100	929,456	862,968	956,160	Amount

077041 VNA HEALTHCARE , INC HARTFORD, CT 06105

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
47.3%	46.8%	46.3%	46.9%	60.7%	64.5%	Percent
KPI962 Salary and Wages Expense						
34,329,652	38,945,843	42,249,128	44,945,703	63,506,743	71,760,451	Amount
KPI963 Fringe Benefit Expense						

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7,286,519	8,481,196	9,272,399	9,079,096	14,391,133	16,258,555	Amount

397012 MAIN LINE HEALTH HOME CARE & HOSPICE - H RADNOR, PA 19087

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
33.7%	41.0%	41.3%	56.9%	56.7%	56.9%	Percent
KPI962 Salary and Wages Expense						
16,670,041	22,429,724	24,852,755	35,051,028	34,341,152	34,780,213	Amount
KPI963 Fringe Benefit Expense						
4,760,488	5,505,536	6,432,291	8,697,272	9,038,266	8,962,688	Amount

397636 UPMC JEFFERSON REGIONAL HOME HEALTH SEVEN FIELDS, PA 16046

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
62.0%	62.2%	62.4%	62.4%	63.6%	63.5%	Percent
KPI962 Salary and Wages Expense						
35,294,466	36,447,174	35,719,612	36,504,086	38,664,405	39,722,358	Amount
KPI963 Fringe Benefit Expense						
9,633,796	9,905,306	8,464,161	9,292,830	9,430,211	10,623,314	Amount

058304 OSO HOME CARE, INC IRVINE, CA 92614

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
0.0%	0.0%	56.8%	0.0%	18.3%	18.7%	Percent
KPI962 Salary and Wages Expense						
0	0	943,263	0	13,206,381	14,998,406	Amount
KPI963 Fringe Benefit Expense						
0	0	205,801	0	1,160,342	1,419,244	Amount

447406 QUALITY HOME HEALTH JAMESTOWN, TN 38556

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
30.7%	25.6%	17.5%	14.1%	13.0%	11.4%	Percent
KPI962 Salary and Wages Expense						
9,384,182	9,853,570	9,455,538	9,042,983	8,954,453	8,828,932	Amount
KPI963 Fringe Benefit Expense						

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2,427,091	2,458,473	2,358,462	2,308,615	2,230,355	2,141,432	Amount

147113 SAINT ANTHONY'S HEALTH CENTER ALTON, IL 62002

		09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
		366	365	365	365	Days
KPI601	Salary Expense Percentage					
		0.0%	2.5%	2.4%	2.2%	2.6%
KPI962	Salary and Wages Expense					
		0	1,490,626	1,480,092	1,591,446	1,984,597
KPI963	Fringe Benefit Expense					
		0	442,071	437,863	466,921	564,605

147132 PRESENCE HOME CARE-URBANA CHAMPAIGN, IL 61821

	12/31/2014	12/31/2015	12/31/2016	12/31/2017	09/30/2018	09/30/2019	FYE
	365	365	366	365	215	365	Days
KPI601	Salary Expense Percentage						
	13.6%	12.5%	45.2%	61.8%	1.8%	3.3%	Percent
KPI962	Salary and Wages Expense						
	2,406,482	2,267,998	2,169,988	2,201,900	1,252,952	2,476,488	Amount
KPI963	Fringe Benefit Expense						
	477,755	526,886	599,444	431,925	198,304	708,502	Amount

147243 ST. FRANCIS MEDICAL CENTER PEORIA, IL 61615

	09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
	365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage						
	9.9%	8.7%	9.2%	9.5%	8.1%	8.4%	Percent
KPI962	Salary and Wages Expense						
	4,891,296	4,513,653	5,519,914	5,771,749	5,778,873	6,312,133	Amount
KPI963	Fringe Benefit Expense						
	1,496,062	1,433,351	1,649,103	1,701,970	1,700,863	1,758,693	Amount

147271 SAINT ANTHONY MEDICAL CENTER FOR HOME CA ROCKFORD, IL 61108

	09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
	365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage						
	6.8%	6.8%	8.2%	10.7%	9.9%	10.3%	Percent
KPI962	Salary and Wages Expense						
	3,346,562	3,547,213	4,918,981	6,547,131	7,053,077	7,714,387	Amount
KPI963	Fringe Benefit Expense						

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Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
1,023,585	1,126,448	1,398,933	1,897,129	2,062,240	2,174,061	Amount

147430 OSF HOME HEALTH-WESTERN REGION GALESBURG, IL 61401

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
3.8%	3.4%	3.8%	4.2%	4.1%	4.4%	Percent
KPI962 Salary and Wages Expense						
1,884,295	1,791,183	2,253,530	2,537,921	2,929,129	3,269,370	Amount
KPI963 Fringe Benefit Expense						
576,334	568,806	670,824	742,963	822,025	919,973	Amount

147451 OSF HOME HEALTH-EASTERN REGION NORMAL, IL 61761

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
6.7%	6.2%	65.0%	7.1%	5.7%	5.7%	Percent
KPI962 Salary and Wages Expense						
3,308,141	3,234,171	4,148,038	4,327,206	4,085,317	4,272,972	Amount
KPI963 Fringe Benefit Expense						
1,011,835	1,027,041	1,235,475	1,261,366	1,213,483	1,211,065	Amount

237239 ST FRANCIS HOME HEALTH CARE ESCANABA, MI 49829

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
2.4%	2.1%	3.8%	2.0%	1.9%	1.9%	Percent
KPI962 Salary and Wages Expense						
1,181,013	1,067,773	2,251,411	1,198,169	1,343,747	1,412,273	Amount
KPI963 Fringe Benefit Expense						
361,228	337,967	735,131	350,550	392,885	395,714	Amount

167148 UNITYPOINT AT HOME URBAN DALE, IA 50322

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
18.2%	18.0%	55.6%	55.7%	46.8%	53.1%	Percent
KPI962 Salary and Wages Expense						
17,893,151	21,278,372	22,583,014	22,533,574	21,486,444	20,923,314	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
4,049,587	1,378,983	5,811,049	5,761,440	5,746,868	5,774,010	Amount

387048 PROVIDENCE HOME HEALTH PORTLAND, OR 97213

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
58.7%	63.3%	62.1%	61.5%	62.4%	56.1%	Percent
KPI962 Salary and Wages Expense						
22,404,053	26,567,089	30,461,964	32,428,822	33,814,570	35,866,621	Amount
KPI963 Fringe Benefit Expense						
2,427,946	2,693,956	3,006,257	3,231,720	3,286,504	3,253,077	Amount

397087 HOME NURSING AGENCY AND VISITING NURSE A ALTOONA, PA 16602

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
60.4%	62.6%	63.1%	60.0%	61.6%	62.3%	Percent
KPI962 Salary and Wages Expense						
23,651,616	19,993,273	22,410,545	31,371,635	34,899,834	37,420,533	Amount
KPI963 Fringe Benefit Expense						
6,126,484	5,082,200	5,603,284	8,115,939	8,792,155	9,354,306	Amount

227485 NIZHONI HEALTH SYSTEMS SOMERVILLE, MA 02145

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
69.0%	68.9%	66.6%	68.3%	65.1%	73.5%	Percent
KPI962 Salary and Wages Expense						
61,416,175	65,937,268	61,295,178	49,929,326	44,602,065	46,299,331	Amount
KPI963 Fringe Benefit Expense						
7,680,976	8,228,546	8,239,144	7,119,171	6,661,225	6,974,257	Amount

227067 VNA OF CAPE COD HYANNIS, MA 02601

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
61.7%	61.8%	61.7%	63.0%	63.5%	61.3%	Percent
KPI962 Salary and Wages Expense						
30,719,607	33,006,782	34,937,361	36,836,629	36,607,596	35,766,357	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
9,277,967	9,264,739	10,727,910	10,362,501	11,069,020	10,986,511	Amount
397139 AMEDISYS HOME HEALTH OF PA UNIONTOWN, PA 15401						
03/31/2014	03/31/2015	03/31/2016	03/31/2017	03/31/2018	03/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
56.1%	58.8%	55.1%	55.4%	60.6%	60.9%	Percent
KPI962	Salary and Wages Expense					
19,552,863	22,321,084	25,208,570	25,623,524	25,564,972	27,167,460	Amount
KPI963	Fringe Benefit Expense					
3,612,303	3,757,830	4,276,324	4,425,932	4,442,876	4,810,642	Amount
397717 CONCORDIA VISITING NURSES CABOT, PA 16023						
06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
61.9%	59.1%	55.0%	61.4%	62.9%	64.1%	Percent
KPI962	Salary and Wages Expense					
13,443,857	15,533,309	14,715,397	17,623,905	18,733,019	20,320,383	Amount
KPI963	Fringe Benefit Expense					
2,411,995	3,083,550	3,035,386	3,591,820	3,467,431	3,994,968	Amount
398069 CELTIC HEALTHCARE OF WESTMORELAND PERRYOPOLIS, PA 15473						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
29.3%	47.5%	45.1%	52.2%	60.8%	63.4%	Percent
KPI962	Salary and Wages Expense					
348,659	19,113,081	25,409,531	27,115,621	25,351,041	31,449,598	Amount
KPI963	Fringe Benefit Expense					
79,903	4,305,297	5,496,543	5,724,965	5,295,016	5,985,262	Amount
227475 MEDICAL RESOURCES HOME HEALTH NEWTON, MA 02458						
07/31/2014	07/31/2015	07/31/2016	07/31/2017	07/31/2018	07/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
55.9%	53.3%	52.3%	58.4%	65.2%	79.2%	Percent
KPI962	Salary and Wages Expense					
21,640,823	21,918,422	22,892,123	24,551,650	25,409,712	37,801,219	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
3,564,931	3,261,742	3,529,931	4,067,636	4,338,134	6,608,408	Amount
077159 MASONICARE HOME HEALTH & HOSPICE, INC WALLINGFORD, CT 06492						
09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
61.5%	62.0%	63.5%	62.8%	64.4%	60.0%	Percent
KPI962	Salary and Wages Expense					
19,336,952	18,629,718	21,290,437	22,686,073	23,626,184	30,216,533	Amount
KPI963	Fringe Benefit Expense					
5,398,890	5,007,028	5,202,698	6,134,354	6,268,540	8,653,774	Amount
059010 CENTRAL COAST HOME HEALTH INC SAN LUIS OBISPO, CA 93401						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
61.5%	61.4%	60.9%	57.9%	57.0%	58.9%	Percent
KPI962	Salary and Wages Expense					
10,270,215	12,805,402	16,229,976	19,245,143	22,509,100	24,925,180	Amount
KPI963	Fringe Benefit Expense					
1,736,377	1,984,503	2,368,013	2,959,674	3,375,805	3,318,126	Amount
237459 RESIDENTIAL HOME HEALTH TROY, MI 48098						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
71.2%	68.5%	70.6%	63.3%	65.2%	66.4%	Percent
KPI962	Salary and Wages Expense					
33,692,856	36,331,615	39,714,264	36,363,137	31,297,999	32,267,591	Amount
KPI963	Fringe Benefit Expense					
6,005,002	6,205,538	6,214,474	6,587,702	5,147,660	5,116,344	Amount
207020 VNA HOME HEALTH & HOSPICE SO PORTLAND, ME 04106						
09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
273	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
63.6%	55.4%	33.5%	34.5%	42.3%	59.0%	Percent
KPI962	Salary and Wages Expense					
7,070,401	10,020,459	12,063,486	14,280,586	19,042,259	28,590,529	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
1,814,746	2,711,539	3,172,462	3,937,631	5,434,816	8,824,949	Amount

087002 CHRISTIANA CARE VNA/NEW CASTLE NEW CASTLE, DE 19720

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
27.7%	25.5%	22.9%	24.3%	27.1%	26.7%	Percent
KPI962 Salary and Wages Expense						
12,154,421	11,862,795	12,223,528	12,276,973	12,291,681	12,591,003	Amount
KPI963 Fringe Benefit Expense						
3,290,042	3,220,331	5,074,376	4,158,573	3,905,276	3,945,667	Amount

087301 CHRISTIANA CARE VISITING NURSE ASSN CAMDEN, DE 19934

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
30.9%	28.2%	25.5%	26.0%	26.3%	26.0%	Percent
KPI962 Salary and Wages Expense						
13,536,291	13,132,462	13,613,835	13,135,547	11,945,284	12,263,309	Amount
KPI963 Fringe Benefit Expense						
3,586,002	3,604,325	5,618,506	4,417,255	3,706,280	3,818,908	Amount

427015 INTERIM HEALTHCARE GREENVILLE GREENVILLE, SC 29615

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
52.2%	53.5%	57.1%	56.5%	56.0%	57.6%	Percent
KPI962 Salary and Wages Expense						
9,818,247	9,437,325	10,870,012	14,335,600	18,219,983	23,931,544	Amount
KPI963 Fringe Benefit Expense						
1,808,593	1,718,405	1,776,504	2,303,983	3,741,437	4,210,336	Amount

227101 SOUTHCOAST VISITING NURSE ASSOCIATION IN FAIRHAVEN, MA 02719

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
64.8%	63.1%	63.7%	63.0%	66.3%	65.5%	Percent
KPI962 Salary and Wages Expense						
20,312,010	19,662,655	21,191,864	21,191,234	23,179,398	23,502,924	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
4,768,594	4,626,278	5,089,100	5,392,696	5,523,939	6,022,748	Amount

347104 HOME HEALTH AND HOSPICE CARE GOLDSBORO, NC 27534

09/30/2014	09/30/2015		09/30/2017	09/30/2018	09/30/2019	FYE
365	365		365	365	365	Days
KPI601	Salary Expense Percentage					
50.1%	50.5%	0.0%	48.4%	49.4%	48.7%	Percent
KPI962	Salary and Wages Expense					
16,161,847	17,095,853	0	18,711,741	20,033,767	19,355,292	Amount
KPI963	Fringe Benefit Expense					
5,848,180	5,821,117	0	6,466,119	6,894,483	7,151,535	Amount

227495 LAHEY HEALTH AT HOME BEVERLY, MA 01915

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
73.2%	72.7%	69.5%	67.9%	71.8%	70.9%	Percent
KPI962	Salary and Wages Expense					
7,817,386	7,947,951	8,619,496	24,444,806	24,043,597	25,515,559	Amount
KPI963	Fringe Benefit Expense					
1,428,460	1,451,261	1,579,958	4,824,594	4,802,888	5,054,202	Amount

187000 VNA NAZARETH HOME CARE LOUISVILLE, KY 40202

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
67.2%	67.3%	66.1%	66.5%	65.9%	68.0%	Percent
KPI962	Salary and Wages Expense					
19,005,783	20,031,012	20,203,229	20,798,206	20,321,251	20,773,880	Amount
KPI963	Fringe Benefit Expense					
4,071,496	4,158,022	4,465,437	4,518,872	4,646,162	4,793,078	Amount

367167 AMERICAN MERCY HOME CARE, LLC CINCINNATI, OH 45212

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
64.8%	65.2%	64.2%	66.0%	68.9%	69.8%	Percent
KPI962	Salary and Wages Expense					
12,949,892	13,418,773	12,873,518	14,369,331	16,123,079	18,620,576	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
3,215,352	2,854,834	3,156,057	3,217,608	3,805,419	4,405,994	Amount

227269 CARETENDERS NEWTON, MA 02458

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
73.3%	71.8%	72.0%	71.5%	66.7%	65.1%	Percent
KPI962 Salary and Wages Expense						
14,621,806	16,307,915	18,397,442	17,434,213	18,010,846	20,773,881	Amount
KPI963 Fringe Benefit Expense						
2,220,830	2,548,285	2,844,005	2,580,812	2,649,111	2,491,500	Amount

057072 MEMORIALCARE HOME HEALTH, LLC LAGUNA HILLS, CA 92653

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
306	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
64.7%	64.1%	58.0%	64.3%	63.4%	63.4%	Percent
KPI962 Salary and Wages Expense						
6,972,346	9,690,072	10,158,804	12,375,173	12,573,522	12,768,503	Amount
KPI963 Fringe Benefit Expense						
1,556,923	1,882,244	2,318,523	2,494,329	2,763,121	2,810,321	Amount

207019 ANDROSCOGGIN HOME CARE & HOSPICE LEWISTON, ME 04240

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
60.4%	62.0%	62.7%	60.5%	59.9%	63.4%	Percent
KPI962 Salary and Wages Expense						
18,051,596	19,753,710	20,621,961	19,509,643	21,224,960	24,625,487	Amount
KPI963 Fringe Benefit Expense						
4,645,783	5,060,622	5,695,904	5,400,887	5,842,939	6,173,038	Amount

678191 HOMECARE DIMENSIONS INC SAN ANTONIO, TX 78249

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
45.8%	52.7%	59.6%	49.1%	56.7%	48.2%	Percent
KPI962 Salary and Wages Expense						
9,974,304	15,628,446	25,682,225	22,077,003	28,114,280	26,035,275	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
1,315,335	2,230,109	3,320,884	4,439,904	6,881,434	6,885,412	Amount

147009 UNITY POINT AT HOME MOLINE, IL 61265

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
9.4%	8.6%	66.5%	68.5%	57.3%	60.2%	Percent
KPI962 Salary and Wages Expense						
9,251,787	10,211,345	11,603,230	12,697,368	13,234,940	12,848,172	Amount
KPI963 Fringe Benefit Expense						
2,051,240	680,733	2,847,560	3,114,661	3,521,667	3,578,700	Amount

397658 PRESTIGE HOME CARE AGENCY PHILADELPHIA, PA 19116

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
78.0%	77.0%	76.5%	76.5%	77.9%	77.6%	Percent
KPI962 Salary and Wages Expense						
14,835,900	16,579,846	19,079,173	21,724,787	24,969,849	27,140,423	Amount
KPI963 Fringe Benefit Expense						
3,245,009	4,033,821	4,653,663	5,036,508	5,369,216	5,920,913	Amount

367142 CLEVELAND CLINIC HOME CARE INDEPENDENCE, OH 44131

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
72.8%	72.4%	70.9%	71.3%	69.6%	69.8%	Percent
KPI962 Salary and Wages Expense						
22,375,511	22,336,199	21,297,154	20,156,548	17,430,515	20,247,957	Amount
KPI963 Fringe Benefit Expense						
5,556,407	6,047,345	5,868,840	5,493,172	4,747,016	5,249,374	Amount

397472 SOUTHEASTERN HEALTH SERVICES OF PA BRISTOL, PA 19007

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
41.3%	41.3%	40.8%	37.1%	37.1%	50.4%	Percent
KPI962 Salary and Wages Expense						
9,348,526	11,901,644	13,002,647	14,285,879	14,373,197	18,669,827	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
1,977,075	2,555,421	2,949,391	3,283,083	3,279,029	3,174,788	Amount

037020 HOSPICE OF THE VALLEY HOME HEALTH AGENCY PHOENIX, AZ 85014

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
132.1%	140.3%	60.6%	60.5%	61.8%	62.2%	Percent
KPI962 Salary and Wages Expense						
40,993,634	38,589,633	16,920,094	17,619,636	19,093,400	19,113,003	Amount
KPI963 Fringe Benefit Expense						
6,772,564	7,985,490	1,586,366	1,472,106	1,584,960	1,502,893	Amount

067441 AMAZING CARE HOME HEALTH SERVICES, INC AURORA, CO 80014

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
84.1%	82.5%	83.3%	82.7%	82.5%	75.0%	Percent
KPI962 Salary and Wages Expense						
12,569,788	13,886,520	15,829,947	18,249,779	23,617,767	27,874,830	Amount
KPI963 Fringe Benefit Expense						
1,628,656	1,905,472	2,153,433	2,521,216	2,673,264	3,176,472	Amount

057600 ST JOSEPH HEALTH SYSTEM HOME HEALTH AGEN ORANGE, CA 92868

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
56.3%	54.6%	60.2%	64.9%	66.7%	71.6%	Percent
KPI962 Salary and Wages Expense						
13,984,219	14,705,665	18,659,128	21,916,746	22,086,389	22,223,407	Amount
KPI963 Fringe Benefit Expense						
4,786,047	5,029,030	6,110,784	6,543,141	7,030,702	5,264,912	Amount

317065 BAYADA HOME HEALTH CARE CHERRY HILL, NJ 08034

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
63.5%	61.0%	62.5%	63.1%	63.5%	57.5%	Percent
KPI962 Salary and Wages Expense						
16,611,430	16,989,001	14,327,535	15,639,144	18,439,510	17,690,152	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
2,768,351	2,737,326	2,141,020	2,380,848	2,982,967	2,951,903	Amount
467030 INTERMOUNTAIN HOMECARE HOME HEALTH SALT SOUTH JORDAN, UT 84095						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
80.1%	75.2%	75.3%	75.6%	76.7%	76.3%	Percent
KPI962	Salary and Wages Expense					
8,360,754	10,817,369	11,444,856	11,716,844	13,112,846	15,036,705	Amount
KPI963	Fringe Benefit Expense					
607,600	783,029	839,167	848,078	950,072	1,077,956	Amount
167012 GENESIS VNA AND HOSPICE BETTENDORF, IA 52722						
06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
56.1%	55.0%	56.7%	55.2%	56.4%	57.5%	Percent
KPI962	Salary and Wages Expense					
15,089,782	15,481,169	16,922,051	18,062,341	17,632,501	16,997,018	Amount
KPI963	Fringe Benefit Expense					
3,156,601	3,121,395	3,106,905	3,116,881	2,776,200	3,026,325	Amount
307000 CONCORD REGIONAL VNA CONCORD, NH 03301						
09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
63.8%	62.1%	62.6%	63.6%	64.1%	63.7%	Percent
KPI962	Salary and Wages Expense					
16,743,650	17,691,535	18,724,476	20,487,610	21,533,621	22,431,997	Amount
KPI963	Fringe Benefit Expense					
4,158,005	4,542,347	4,888,937	5,534,371	6,182,101	6,427,827	Amount
397002 ST LUKE'S HOME HEALTH BETHLEHEM, PA 18017						
06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
61.3%	62.7%	64.0%	62.8%	64.3%	63.3%	Percent
KPI962	Salary and Wages Expense					
15,114,923	15,938,179	16,987,674	17,713,957	19,778,903	21,855,729	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
4,615,009	4,484,480	4,942,072	5,132,999	5,218,333	6,401,564	Amount

248056 PRAIRIE RIVER HOME CARE INC BUFFALO, MN 55313

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
70.4%	67.8%	64.6%	64.6%	64.2%	61.0%	Percent
KPI962 Salary and Wages Expense						
19,311,029	20,916,950	21,279,450	20,960,414	21,294,502	19,710,383	Amount
KPI963 Fringe Benefit Expense						
3,552,292	4,352,202	5,024,141	5,122,142	4,961,372	5,125,177	Amount

237015 MIDMICHIGAN HOME CARE MIDLAND, MI 48640

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
51.9%	50.1%	44.9%	41.9%	46.7%	44.1%	Percent
KPI962 Salary and Wages Expense						
11,300,418	10,968,287	10,027,921	9,663,307	10,919,282	10,912,794	Amount
KPI963 Fringe Benefit Expense						
2,766,415	2,956,921	2,754,758	2,660,347	2,702,311	2,833,483	Amount

207000 HOME HEALTH-VISITING NURSES OF SOUTHERN SACO, ME 04072

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
57.3%	59.9%	60.2%	59.7%	60.5%	59.2%	Percent
KPI962 Salary and Wages Expense						
10,122,888	11,140,615	14,130,471	17,973,762	18,215,992	19,400,037	Amount
KPI963 Fringe Benefit Expense						
2,444,044	2,585,600	3,146,333	4,362,044	4,498,906	4,875,603	Amount

398135 GRANE HOME HEALTH CARE INC PITTSBURGH, PA 15238

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
54.6%	50.4%	51.7%	53.3%	52.1%	54.6%	Percent
KPI962 Salary and Wages Expense						
8,757,357	11,080,794	13,262,188	14,374,977	16,688,666	16,727,373	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
902,022	2,060,836	2,749,582	2,588,709	2,920,509	2,896,479	Amount
398228 GRANE HOME HEALTH CARE HOLLIDAYSBURG, PA 16648						
	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	50.4%	51.7%	53.3%	52.1%	54.6%	Percent
KPI962	Salary and Wages Expense					
0	11,080,793	13,262,190	14,374,976	16,688,664	16,727,375	Amount
KPI963	Fringe Benefit Expense					
0	2,060,834	2,749,581	2,588,712	2,920,510	2,896,483	Amount
398232 GRANE HOME HEALTH CARE YORK, PA 17402						
	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	303	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	50.2%	51.7%	53.3%	52.1%	54.6%	Percent
KPI962	Salary and Wages Expense					
0	8,634,633	13,262,189	14,374,976	16,688,666	16,727,374	Amount
KPI963	Fringe Benefit Expense					
0	1,553,147	2,749,586	2,588,711	2,920,513	2,896,480	Amount
397090 EXCELA HEALTH HOME CARE & HOSPICE GREENSBURG, PA 15601						
06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
65.9%	67.2%	69.6%	69.3%	71.5%	69.8%	Percent
KPI962	Salary and Wages Expense					
10,835,434	11,547,616	12,219,820	13,094,812	15,995,065	17,662,749	Amount
KPI963	Fringe Benefit Expense					
2,980,916	2,864,299	2,505,749	2,953,167	3,097,304	4,213,160	Amount
077200 CONSTELLATION HOME CARE NORWALK, CT 06851						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
75.2%	73.1%	71.4%	72.2%	69.3%	70.5%	Percent
KPI962	Salary and Wages Expense					
14,982,390	15,775,280	14,482,867	15,821,788	17,969,204	18,886,420	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
2,555,575	2,527,593	2,475,472	2,549,741	2,971,386	3,315,074	Amount

397718 GEISINGER HOME CARE DANVILLE, PA 17822

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	03/31/2019	FYE
365	365	366	365	365	274	Days
KPI601 Salary Expense Percentage						
35.5%	35.0%	35.1%	34.2%	38.4%	40.3%	Percent
KPI962 Salary and Wages Expense						
14,059,211	14,780,870	15,810,100	16,550,096	24,291,993	15,968,937	Amount
KPI963 Fringe Benefit Expense						
4,503,786	4,885,401	5,200,308	5,413,186	7,859,511	5,357,709	Amount

077006 VNA COMMUNITY HEALTHCARE, INC GUILFORD, CT 06437

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
72.8%	71.9%	71.5%	71.0%	69.5%	71.5%	Percent
KPI962 Salary and Wages Expense						
21,059,571	22,264,735	23,002,153	23,497,381	22,816,501	21,808,576	Amount
KPI963 Fringe Benefit Expense						
3,902,520	3,996,721	4,109,018	4,313,359	4,499,830	3,768,602	Amount

057190 PATHWAYS HOME HEALTH AND HOSPICE SUNNYVALE, CA 94085

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
57.8%	56.0%	55.9%	53.4%	53.8%	57.2%	Percent
KPI962 Salary and Wages Expense						
29,739,526	26,437,920	27,086,067	24,002,082	23,332,281	21,093,900	Amount
KPI963 Fringe Benefit Expense						
6,982,465	6,477,929	6,221,826	5,573,935	5,198,193	5,147,252	Amount

317066 HOLY REDEEMER HOME CARE NJ SHORE SWAINTON, NJ 08210

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
46.5%	47.1%	47.6%	45.6%	48.4%	51.5%	Percent
KPI962 Salary and Wages Expense						
13,753,343	14,884,642	14,819,754	14,446,735	14,024,525	13,834,184	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
3,654,990	4,156,490	2,193,753	4,173,348	2,822,878	2,308,999	Amount

397203 WISSAHICKON HOSPICE BALA CYNWYD, PA 19004

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
50.5%	47.8%	48.0%	48.7%	49.5%	51.4%	Percent
KPI962 Salary and Wages Expense						
8,233,776	7,628,511	8,288,981	9,507,773	10,802,415	14,602,397	Amount
KPI963 Fringe Benefit Expense						
2,596,878	2,502,293	2,888,596	3,259,503	3,572,433	4,603,798	Amount

059249 NATIONAL HOME HEALTH SERVICES, INC SAN JOSE, CA 95134

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
57.1%	49.1%	49.5%	70.6%	75.7%	57.6%	Percent
KPI962 Salary and Wages Expense						
5,841,804	5,954,955	6,790,882	11,846,227	15,717,202	15,295,609	Amount
KPI963 Fringe Benefit Expense						
0	87,378	21,253	1,668	94,352	0	Amount

237069 ST JOSEPH MERCY HOME CARE, ANN ARBOR YPSILANTI, MI 48197

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
52.9%	55.9%	63.6%	58.8%	55.2%	54.5%	Percent
KPI962 Salary and Wages Expense						
3,586,183	6,482,220	5,021,536	6,140,900	12,184,713	12,424,588	Amount
KPI963 Fringe Benefit Expense						
824,261	1,163,751	954,871	1,451,892	2,478,075	2,706,900	Amount

227011 BAYSTATE VISITING NURSE ASSOCIATION & HO SPRINGFIELD, MA 01102

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
54.8%	58.6%	55.1%	57.4%	55.6%	57.8%	Percent
KPI962 Salary and Wages Expense						
13,328,251	12,953,494	11,925,948	13,140,986	13,462,265	16,886,537	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
3,069,224	3,144,736	2,845,154	2,511,357	2,769,366	3,789,515	Amount

427039 AMEDISYS HOME HEALTH OF LEXINGTON LEXINGTON, SC 29072

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
59.8%	61.8%	55.6%	59.2%	63.1%	63.9%	Percent
KPI962 Salary and Wages Expense						
9,553,708	10,173,084	10,830,802	11,198,379	13,014,308	15,245,615	Amount
KPI963 Fringe Benefit Expense						
1,689,649	1,639,722	1,776,887	1,954,356	2,274,574	2,648,881	Amount

347110 AMEDISYS HOME HEALTH DURHAM, NC 27703

03/31/2014	03/31/2015	03/31/2016	03/31/2017	03/31/2018	03/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
54.9%	58.2%	54.6%	54.9%	59.1%	52.9%	Percent
KPI962 Salary and Wages Expense						
7,440,532	7,173,801	8,124,748	9,386,606	11,605,564	13,269,613	Amount
KPI963 Fringe Benefit Expense						
1,289,522	1,185,909	1,272,604	1,496,017	1,878,119	2,197,635	Amount

679044 ENCOMPASS HOME HEALTH OF CENTRAL TEXAS SAN ANTONIO, TX 78232

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
49.7%	54.7%	57.4%	59.8%	59.0%	59.8%	Percent
KPI962 Salary and Wages Expense						
8,854,269	10,850,656	13,108,144	11,381,080	12,497,667	12,420,942	Amount
KPI963 Fringe Benefit Expense						
1,205,006	1,476,488	1,787,136	1,555,462	1,762,854	1,938,962	Amount

458154 AGAPE HOME HEALTHCARE MESQUITE, TX 75150

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
86.5%	86.7%	83.8%	84.7%	83.3%	85.3%	Percent
KPI962 Salary and Wages Expense						
17,205,655	17,171,783	17,100,516	17,422,818	16,944,772	18,397,176	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
1,591,638	1,573,789	1,382,741	1,621,745	2,037,163	1,698,663	Amount

517122 AMEDISYS HOME HEALTH CARE MORGANTOWN, WV 26508

03/31/2014	03/31/2015	03/31/2016	03/31/2017	03/31/2018	03/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
41.1%	51.1%	48.8%	49.6%	53.8%	41.8%	Percent
KPI962 Salary and Wages Expense						
7,107,494	8,311,972	10,099,432	10,405,779	10,484,879	10,816,403	Amount
KPI963 Fringe Benefit Expense						
1,263,619	1,373,904	1,680,083	1,789,239	1,850,967	1,921,520	Amount

447312 AMEDISYS HOME HEALTH CARE KNOXVILLE, TN 37918

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
61.8%	65.2%	58.0%	62.2%	65.9%	66.0%	Percent
KPI962 Salary and Wages Expense						
9,883,439	10,440,862	11,829,041	12,216,124	14,293,150	16,136,798	Amount
KPI963 Fringe Benefit Expense						
1,714,493	1,639,089	1,941,992	2,116,061	2,452,936	2,732,900	Amount

257085 DEACONESS HOMECARE HATTIESBURG, MS 39401

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
57.0%	58.7%	60.7%	62.9%	62.9%	63.5%	Percent
KPI962 Salary and Wages Expense						
8,964,391	8,535,595	10,668,131	11,945,966	12,948,334	14,827,429	Amount
KPI963 Fringe Benefit Expense						
1,447,788	1,251,584	1,651,696	1,879,583	2,051,592	2,316,630	Amount

677285 HEALTH CARE UNLIMITED INC MCALLEN, TX 78504

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
80.3%	78.6%	79.5%	70.3%	78.7%	78.1%	Percent
KPI962 Salary and Wages Expense						
17,276,606	18,506,808	19,638,873	19,675,855	18,699,644	18,697,491	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
1,847,054	2,036,546	2,087,643	1,940,967	1,823,525	1,801,973	Amount

397005 VNA OF GREATER PHILADELPHIA PHILADELPHIA, PA 19129

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
62.3%	61.7%	60.3%	62.9%	53.6%	57.0%	Percent
KPI962 Salary and Wages Expense						
19,995,736	19,774,673	20,192,521	21,279,011	17,435,488	18,316,447	Amount
KPI963 Fringe Benefit Expense						
4,205,773	4,295,458	4,576,519	4,892,114	4,821,256	4,772,482	Amount

237495 HOMETOWN HOME HEALTH CARE LAPEER, MI 48446

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
57.6%	60.4%	63.9%	54.8%	64.3%	68.3%	Percent
KPI962 Salary and Wages Expense						
6,866,791	8,051,266	8,862,753	8,352,909	10,379,128	15,470,997	Amount
KPI963 Fringe Benefit Expense						
373,671	512,998	500,620	1,124,361	1,423,019	2,005,893	Amount

397188 HEARTLAND HH CARE AND HOSPICE PITTSBURGH, PA 15220

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
39.5%	38.6%	47.8%	52.7%	52.0%	53.9%	Percent
KPI962 Salary and Wages Expense						
8,462,971	8,544,405	8,619,199	8,749,739	9,075,175	9,136,384	Amount
KPI963 Fringe Benefit Expense						
2,242,618	2,154,410	2,258,110	2,159,361	2,244,233	2,271,351	Amount

227505 COMFORT HOME CARE, LLC METHUEN, MA 01844

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
74.2%	80.7%	79.4%	78.5%	75.2%	77.1%	Percent
KPI962 Salary and Wages Expense						
23,433,001	26,934,942	25,654,972	18,954,490	19,528,521	18,763,378	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
3,312,687	3,666,690	4,087,627	2,865,660	3,106,342	3,052,041	Amount

077028 VISITING NURSE SERVICES OF CT BRIDGEPORT, CT 06604

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
65.4%	65.9%	66.2%	66.7%	65.5%	64.9%	Percent
KPI962 Salary and Wages Expense						
21,029,763	21,024,739	21,381,582	21,661,495	20,065,472	18,266,875	Amount
KPI963 Fringe Benefit Expense						
4,388,798	4,388,513	4,160,890	4,284,890	4,106,791	3,451,841	Amount

147029 VNA OF THE ROCKFORD AREA ROCKFORD, IL 61108

12/31/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	181	366	365	365	365	Days
KPI601 Salary Expense Percentage						
50.8%	49.6%	50.3%	50.1%	54.0%	53.7%	Percent
KPI962 Salary and Wages Expense						
7,151,244	3,533,554	7,116,220	7,004,781	7,610,511	8,738,337	Amount
KPI963 Fringe Benefit Expense						
2,361,460	1,294,809	2,543,128	2,782,210	2,116,089	2,408,057	Amount

147568 RESIDENTIAL HOME HEALTH NAPERVILLE, IL 60563

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
59.4%	61.1%	59.7%	66.6%	61.9%	62.4%	Percent
KPI962 Salary and Wages Expense						
5,975,433	10,858,057	13,474,875	13,971,197	14,525,326	14,766,711	Amount
KPI963 Fringe Benefit Expense						
1,089,063	2,257,647	2,896,513	3,033,255	2,805,013	2,762,033	Amount

679677 RENEW HOME HEALTH DENISON, TX 75020

07/31/2014	07/31/2015	07/31/2016	07/31/2017	07/31/2018	07/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
59.0%	57.5%	59.5%	57.8%	57.0%	55.2%	Percent
KPI962 Salary and Wages Expense						
7,371,430	8,250,744	9,628,344	10,233,672	10,060,656	10,859,645	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
1,327,501	1,368,106	1,486,662	1,670,345	1,612,255	1,842,716	Amount

217150 MEDSTAR HEALTH VNA, INC BELTSVILLE, MD 20705

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
58.3%	54.5%	49.3%	47.8%	49.3%	46.3%	Percent
KPI962 Salary and Wages Expense						
9,509,755	8,981,137	9,905,395	10,316,187	11,727,627	11,493,991	Amount
KPI963 Fringe Benefit Expense						
588,055	849,780	1,194,942	1,499,244	981,725	1,597,108	Amount

317089 BAYADA HOME HEALTH CARE MILLVILLE, NJ 08332

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	214	365	365	365	Days
KPI601 Salary Expense Percentage						
64.2%	65.1%	20.6%	58.8%	59.0%	59.1%	Percent
KPI962 Salary and Wages Expense						
2,760,037	2,584,273	1,909,665	10,869,001	12,669,129	12,747,846	Amount
KPI963 Fringe Benefit Expense						
455,082	393,489	1,341,701	2,042,357	2,281,399	2,276,610	Amount

227241 NVNA AND HOSPICE NORWELL, MA 02061

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
59.9%	57.6%	58.3%	61.0%	61.0%	62.9%	Percent
KPI962 Salary and Wages Expense						
11,722,843	11,729,690	13,226,555	14,538,702	16,288,129	17,014,711	Amount
KPI963 Fringe Benefit Expense						
2,389,875	2,309,371	2,462,507	2,769,770	3,199,468	3,314,700	Amount

227023 CAREGROUP HOME CARE WATERTOWN, MA 02472

		09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
		366	365	365	365	Days
KPI601 Salary Expense Percentage						
0.0%	0.0%	65.0%	64.1%	63.7%	63.8%	Percent
KPI962 Salary and Wages Expense						
0	0	14,362,049	15,667,216	14,871,354	15,236,645	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
0	0	2,654,386	3,018,992	2,791,536	2,624,991	Amount

257082 MISSISSIPPI HOMECARE OF JACKSON JACKSON, MS 39202

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
51.5%	53.1%	55.9%	57.3%	55.5%	57.9%	Percent
KPI962 Salary and Wages Expense						
11,655,998	11,961,654	12,389,205	12,774,127	12,787,323	13,426,007	Amount
KPI963 Fringe Benefit Expense						
1,953,110	1,994,625	2,131,664	2,156,283	2,181,597	2,237,278	Amount

157067 CENTER FOR HOSPICE AND PALLIATIVE CARE I SOUTH BEND, IN 46637

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
50.3%	49.3%	51.7%	49.9%	49.9%	50.2%	Percent
KPI962 Salary and Wages Expense						
10,244,619	10,603,358	11,082,169	11,269,233	11,475,945	12,433,924	Amount
KPI963 Fringe Benefit Expense						
2,022,934	2,302,379	2,363,080	2,715,077	2,762,837	3,091,717	Amount

387067 PARTNERS HOME HEALTH BEND, OR 97701

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
56.1%	57.6%	60.7%	62.1%	61.2%	62.0%	Percent
KPI962 Salary and Wages Expense						
8,877,218	9,557,222	10,628,332	11,498,595	12,345,930	12,967,189	Amount
KPI963 Fringe Benefit Expense						
1,920,318	2,270,587	2,538,518	2,795,457	3,033,005	3,259,427	Amount

207026 COMMUNITY HEALTH & COUNSELING SERVICES BANGOR, ME 04402

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
60.4%	61.5%	61.2%	64.3%	65.4%	66.3%	Percent
KPI962 Salary and Wages Expense						
22,935,010	22,654,725	20,451,283	19,851,187	19,580,792	19,451,625	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
5,431,217	4,825,415	4,432,630	4,190,739	4,051,870	4,141,444	Amount

108480 DOCTORS CHOICE HOME CARE INC SARASOTA, FL 34238

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
67.3%	57.9%	75.6%	76.8%	75.7%	58.9%	Percent
KPI962 Salary and Wages Expense						
13,097,425	11,503,107	11,369,844	12,493,031	13,191,665	12,893,961	Amount
KPI963 Fringe Benefit Expense						
1,564,131	1,294,938	1,272,329	1,359,618	1,433,452	1,408,728	Amount

178112 LARKSFIELD PLACE HHA WICHITA, KS 67226

				06/30/2018	06/30/2019	FYE
0	0	0		356	365	Days
KPI601 Salary Expense Percentage						
0.0%	0.0%	0.0%	0.0%	60.6%	44.6%	Percent
KPI962 Salary and Wages Expense						
0	0	0	0	914,179	11,067,332	Amount
KPI963 Fringe Benefit Expense						
0	0	0	0	203,252	2,449,732	Amount

187152 CARETENDERS LOUISVILLE, KY 40218

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
67.8%	66.1%	65.4%	67.0%	63.2%	60.7%	Percent
KPI962 Salary and Wages Expense						
11,591,152	12,960,524	12,524,528	11,801,936	13,400,876	14,075,392	Amount
KPI963 Fringe Benefit Expense						
1,768,527	2,192,780	2,008,891	1,793,848	2,044,296	2,344,315	Amount

167147 UNITYPOINT AT HOME WATERLOO, IA 50703

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
77.9%	50.5%	52.2%	51.4%	49.2%	49.8%	Percent
KPI962 Salary and Wages Expense						
4,322,372	5,285,019	5,731,671	5,787,477	6,667,611	5,999,309	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
909,501	299,640	1,407,322	1,434,006	1,734,742	1,661,053	Amount

417006 VNA OF CARE NEW ENGLAND WARWICK, RI 02886

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
53.8%	54.2%	54.4%	56.6%	59.6%	59.4%	Percent
KPI962 Salary and Wages Expense						
10,538,676	12,829,183	12,617,392	12,844,721	13,082,082	15,110,335	Amount
KPI963 Fringe Benefit Expense						
3,264,807	3,711,622	3,983,570	3,776,391	3,631,001	4,314,278	Amount

227206 HOME HEALTH VNA INC LAWRENCE, MA 01843

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
63.5%	63.2%	65.3%	67.1%	66.4%	65.5%	Percent
KPI962 Salary and Wages Expense						
20,965,867	21,155,756	20,616,282	20,793,141	21,152,025	19,184,895	Amount
KPI963 Fringe Benefit Expense						
4,250,915	4,142,313	3,919,999	4,203,420	4,584,852	4,469,696	Amount

217081 JOHNS HOPKINS HOME CARE GROUP BALTIMORE, MD 21224

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
55.2%	55.7%	56.3%	56.1%	57.7%	61.5%	Percent
KPI962 Salary and Wages Expense						
8,857,665	10,092,068	10,886,649	11,682,956	12,488,077	13,331,425	Amount
KPI963 Fringe Benefit Expense						
2,176,667	2,492,369	2,756,856	2,892,208	3,137,076	3,333,171	Amount

217008 VISITING NURSE ASSOCIATION OF MD BALTIMORE, MD 21244

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	08/31/2019	FYE
365	365	366	365	365	243	Days
KPI601 Salary Expense Percentage						
72.9%	72.6%	73.5%	71.8%	66.0%	50.4%	Percent
KPI962 Salary and Wages Expense						
20,966,749	22,810,028	23,891,579	25,701,494	26,144,443	17,545,526	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
2,894,766	3,244,893	3,321,357	3,676,221	3,750,099	2,133,868	Amount

447142 CAMELLIA HOME HEALTH KNOXVILLE, TN 37921

12/31/2014		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365		366	365	365	365	Days
KPI601	Salary Expense Percentage					
69.1%	0.0%	69.7%	74.3%	65.0%	66.8%	Percent
KPI962	Salary and Wages Expense					
12,464,844	0	12,065,216	14,137,111	8,186,429	14,596,805	Amount
KPI963	Fringe Benefit Expense					
1,686,068	0	1,793,755	2,159,427	1,208,076	2,008,994	Amount

347128 HOSPICE AND PALLIATIVE CARE OF GREENSBOR GREENSBORO, NC 27405

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	48.4%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	10,844,586	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	4,015,212	Amount

017009 ALACARE HOME HEALTH & HOSPICE BIRMINGHAM, AL 35216

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	184	Days
KPI601	Salary Expense Percentage					
20.0%	19.9%	69.9%	69.6%	70.1%	56.0%	Percent
KPI962	Salary and Wages Expense					
18,417,274	19,220,705	19,550,957	21,109,271	22,089,144	11,629,805	Amount
KPI963	Fringe Benefit Expense					
3,025,955	3,557,852	3,534,463	3,939,680	3,920,932	4,511,540	Amount

217068 MEDSTAR HEALTH VNA BALTIMORE, MD 21220

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
42.9%	39.1%	43.2%	42.3%	43.7%	42.3%	Percent
KPI962	Salary and Wages Expense					
9,158,129	8,610,429	9,588,214	9,083,766	9,256,515	8,949,338	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
1,389,515	1,464,773	1,707,408	1,798,429	935,465	1,899,288	Amount
227500 EXCELLA HOMECARE, AN ENCOMPASS COMPANY AMESBURY, MA 01913						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
59.5%	66.3%	67.8%	67.1%	59.3%	60.0%	Percent
KPI962	Salary and Wages Expense					
10,276,886	10,762,803	9,776,141	9,628,242	11,213,769	10,434,437	Amount
KPI963	Fringe Benefit Expense					
1,687,128	1,665,033	1,356,536	1,120,355	1,500,967	1,475,580	Amount
447195 SMOKY MOUNTAIN HOME HEALTH AND HOSPICE, NEWPORT, TN 37821						
09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
44.8%	46.2%	47.2%	46.8%	46.5%	49.0%	Percent
KPI962	Salary and Wages Expense					
6,566,384	7,114,518	7,979,966	8,965,272	9,446,046	9,282,728	Amount
KPI963	Fringe Benefit Expense					
2,713,852	2,844,637	2,889,477	3,493,291	3,505,176	3,045,618	Amount
447249 VANDERBILT HOME CARE SERVICES NASHVILLE, TN 37232						
06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
60.5%	61.0%	63.5%	56.4%	66.2%	63.3%	Percent
KPI962	Salary and Wages Expense					
2,743,405	2,978,415	4,555,269	5,183,573	12,197,267	13,258,479	Amount
KPI963	Fringe Benefit Expense					
701,422	768,517	1,129,569	1,356,368	3,198,175	3,621,927	Amount
477010 CALEDONIA HOME HEALTH CARE SAINT JOHNSBURY, VT 05819						
03/31/2014	03/31/2015	03/31/2016	03/31/2017	03/31/2018	03/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
59.6%	58.4%	58.1%	58.0%	59.5%	57.1%	Percent
KPI962	Salary and Wages Expense					
10,345,777	11,593,878	12,394,130	12,870,275	13,968,347	14,678,096	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
2,470,112	3,089,836	3,659,741	3,387,505	3,579,992	4,124,124	Amount
167005 ST LUKES VISITING NURSE ASSOCIATION CEDAR RAPIDS, IA 52402						
			12/31/2017	12/31/2018	12/31/2019	FYE
			92	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	34.8%	38.8%	41.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	1,950,148	4,915,240	4,518,003	Amount
KPI963	Fringe Benefit Expense					
0	0	0	516,858	1,398,251	1,263,284	Amount
477002 VNA OF VT & NH WHITE RIVER JUNCTION, VT 05001						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	181	365	Days
KPI601	Salary Expense Percentage					
46.9%	46.3%	45.3%	51.6%	52.7%	48.9%	Percent
KPI962	Salary and Wages Expense					
9,433,309	9,685,664	10,123,295	11,233,788	5,801,452	11,100,023	Amount
KPI963	Fringe Benefit Expense					
2,458,299	2,256,520	2,152,350	2,526,835	1,273,998	2,576,458	Amount
117069 CARESOUTH HOMECARE PROFESSIONALS ELBERTON, GA 30635						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
59.3%	56.0%	47.8%	54.5%	52.1%	53.2%	Percent
KPI962	Salary and Wages Expense					
6,667,258	6,960,906	7,516,494	8,449,288	10,467,755	10,860,664	Amount
KPI963	Fringe Benefit Expense					
1,468,744	765,650	1,298,891	1,326,499	1,677,798	1,966,311	Amount
457001 VNA DALLAS, TX 75235						
06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	39.7%	40.4%	40.7%	38.3%	38.5%	Percent
KPI962	Salary and Wages Expense					
0	10,081,668	11,191,215	10,284,873	9,916,082	10,938,215	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
0	2,371,385	3,109,861	2,758,254	2,492,956	2,761,022	Amount

147112 VNA TIP HOMECARE MARION, IL 62959

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
275	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
44.8%	34.3%	34.3%	38.1%	55.3%	59.0%	Percent
KPI962 Salary and Wages Expense						
3,728,084	4,144,508	4,826,327	5,514,094	6,583,420	11,432,762	Amount
KPI963 Fringe Benefit Expense						
1,238,628	828,300	1,060,167	922,894	1,015,142	1,627,828	Amount

237025 MUNSON HOME CARE TRAVERSE CITY, MI 49686

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
53.2%	52.7%	56.5%	60.8%	62.0%	65.7%	Percent
KPI962 Salary and Wages Expense						
6,084,164	7,543,724	10,389,182	11,902,157	12,558,536	12,659,931	Amount
KPI963 Fringe Benefit Expense						
1,749,626	1,914,845	2,668,410	3,649,737	3,729,573	3,711,425	Amount

058238 SEA CREST HOME HEALTH SERVICES INC COSTA MESA, CA 92626

12/31/2014	12/31/2015	12/31/2016	12/31/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	181	365	Days
KPI601 Salary Expense Percentage						
44.6%	44.4%	59.4%	68.3%	65.1%	69.4%	Percent
KPI962 Salary and Wages Expense						
4,873,501	5,100,496	3,497,108	10,007,395	5,509,049	12,844,011	Amount
KPI963 Fringe Benefit Expense						
1,239,923	1,541,933	840,612	2,347,495	1,476,111	2,698,023	Amount

677011 LIFESPAN HOME HEALTH SAN ANTONIO, TX 78201

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
70.4%	71.8%	72.1%	71.5%	72.2%	71.8%	Percent
KPI962 Salary and Wages Expense						
9,125,244	10,155,732	10,627,395	11,160,770	11,499,515	12,664,440	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
1,204,784	1,288,472	1,334,561	1,463,305	1,486,167	1,634,554	Amount

367273 MOUNT CARMEL HOME CARE WESTERVILLE, OH 43081

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
68.3%	69.4%	66.7%	59.2%	57.4%	55.9%	Percent
KPI962 Salary and Wages Expense						
8,895,732	10,935,198	13,578,008	12,181,737	10,574,668	9,965,789	Amount
KPI963 Fringe Benefit Expense						
1,691,667	2,183,609	2,860,282	2,751,559	2,206,483	2,263,734	Amount

307017 HOME HEALTH & HOSPICE CARE MERRIMACK, NH 03054

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
66.6%	66.8%	67.3%	67.3%	68.2%	68.9%	Percent
KPI962 Salary and Wages Expense						
10,584,959	12,156,724	14,089,563	14,857,261	15,551,197	15,563,641	Amount
KPI963 Fringe Benefit Expense						
2,135,825	2,437,047	3,057,657	3,188,944	3,382,769	3,435,533	Amount

337248 AMEDISYS HOME HEALTH CARE AMHERST AMHERST, NY 14221

03/31/2014	03/31/2015	03/31/2016	03/31/2017	03/31/2018	03/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
63.0%	65.7%	62.5%	63.0%	69.6%	70.2%	Percent
KPI962 Salary and Wages Expense						
11,171,567	11,528,450	12,341,197	12,790,738	12,686,611	12,793,139	Amount
KPI963 Fringe Benefit Expense						
1,778,390	1,653,638	1,689,184	1,719,377	1,816,738	1,867,667	Amount

679428 ENCOMPASS HOME HEALTH OF DFW SOUTHLAKE, TX 76092

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
49.7%	52.2%	53.7%	57.5%	56.8%	55.9%	Percent
KPI962 Salary and Wages Expense						
5,151,893	6,330,376	7,142,843	8,108,256	9,125,157	9,221,707	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
650,754	824,333	950,107	1,151,932	1,309,774	1,452,671	Amount
237007 VISITING NURSE SERVICES OF WESTERN MICHIGAN GRAND RAPIDS, MI 49503						
06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
56.8%	57.6%	58.7%	54.3%	55.6%	63.1%	Percent
KPI962	Salary and Wages Expense					
8,019,560	8,255,297	9,349,587	9,255,280	9,883,653	10,407,579	Amount
KPI963	Fringe Benefit Expense					
2,209,175	2,334,197	2,733,652	2,985,792	3,234,330	3,192,182	Amount
337408 WILLCARE HUDSON VALLEY CHHA NEWBURGH, NY 12550						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
62.4%	70.2%	76.7%	70.8%	63.7%	59.1%	Percent
KPI962	Salary and Wages Expense					
10,127,283	3,257,250	9,066,944	8,488,001	8,628,114	10,012,514	Amount
KPI963	Fringe Benefit Expense					
1,848,021	785,414	1,120,115	1,243,691	1,361,239	1,385,327	Amount
217107 HOMECARE MARYLAND BALTIMORE, MD 21229						
06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
68.7%	69.8%	62.7%	59.6%	62.9%	67.2%	Percent
KPI962	Salary and Wages Expense					
3,658,403	4,032,096	6,948,814	9,310,297	11,334,554	12,902,128	Amount
KPI963	Fringe Benefit Expense					
484,671	554,876	1,059,001	1,505,035	1,756,305	1,928,008	Amount
217030 HOLY CROSS HOME CARE AND HOSPICE SILVER SPRING, MD 20904						
06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
57.1%	56.9%	55.8%	55.3%	54.0%	50.6%	Percent
KPI962	Salary and Wages Expense					
7,337,512	8,350,908	9,681,358	9,569,216	9,626,154	8,810,492	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
1,347,427	1,422,583	1,761,748	2,189,919	1,959,154	1,982,623	Amount
237431 COVENANT VISITING NURSE ASSOCIATION SAGINAW, MI 48602						
06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
51.9%	54.7%	53.2%	54.1%	55.0%	52.9%	Percent
KPI962	Salary and Wages Expense					
5,655,900	5,833,245	6,141,407	6,657,548	7,407,310	7,226,535	Amount
KPI963	Fringe Benefit Expense					
1,360,549	1,387,411	1,408,223	1,447,596	1,505,702	1,505,702	Amount
367615 OHIOHEALTH HOME HEALTH COLUMBUS, OH 43085						
06/30/2014	06/30/2015	06/30/2016	06/30/2017	12/31/2018	06/30/2019	FYE
365	365	366	365	184	181	Days
KPI601	Salary Expense Percentage					
51.5%	52.1%	53.0%	112.9%	223.9%	169.4%	Percent
KPI962	Salary and Wages Expense					
32,422,408	33,836,439	45,122,155	47,105,281	51,843,619	26,508,207	Amount
KPI963	Fringe Benefit Expense					
8,230,242	9,215,672	12,602,184	12,891,559	21,006,313	7,445,856	Amount
397406 CONEMAUGH HOME HEALTH JOHNSTOWN, PA 15901						
			12/31/2017	12/31/2018	12/31/2019	FYE
			121	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	49.5%	47.4%	50.1%	Percent
KPI962	Salary and Wages Expense					
0	0	0	2,779,212	8,827,441	9,224,667	Amount
KPI963	Fringe Benefit Expense					
0	0	0	491,074	1,455,307	1,613,198	Amount
477007 RUTLAND AREA VNA RUTLAND, VT 05701						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
57.0%	56.5%	55.0%	56.3%	56.7%	54.8%	Percent
KPI962	Salary and Wages Expense					
8,069,767	10,354,584	10,598,470	11,758,944	12,641,056	12,388,590	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
2,244,338	3,149,990	3,174,417	3,324,137	3,469,322	3,460,757	Amount

248080 DIVINE HOME CARE INC WILLMAR, MN 56201

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
74.8%	74.9%	76.7%	77.7%	78.0%	77.5%	Percent
KPI962 Salary and Wages Expense						
4,857,461	4,903,268	5,106,371	6,027,907	6,470,433	6,762,812	Amount
KPI963 Fringe Benefit Expense						
546,636	684,504	611,544	734,339	797,179	791,924	Amount

477019 BAYADA HOME HEALTH CARE SO BURLINGTON, VT 05403

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
63.6%	63.9%	62.4%	61.9%	63.1%	60.4%	Percent
KPI962 Salary and Wages Expense						
7,871,304	8,314,856	8,892,364	10,131,478	12,113,591	11,840,349	Amount
KPI963 Fringe Benefit Expense						
1,347,041	1,601,412	1,518,858	1,783,560	2,072,249	2,182,017	Amount

059000 MIRACLE HOME HEALTH CARE, INC LOS ANGELES, CA 90048

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
40.3%	45.6%	49.6%	41.1%	40.5%	45.0%	Percent
KPI962 Salary and Wages Expense						
2,357,344	4,461,230	5,481,021	5,276,165	6,376,668	8,612,357	Amount
KPI963 Fringe Benefit Expense						
755,491	782,612	952,679	1,227,675	1,733,032	1,477,052	Amount

167149 UNITYPOINT AT HOME FORT DODGE, IA 50501

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
3.1%	3.3%	48.2%	47.0%	41.7%	45.3%	Percent
KPI962 Salary and Wages Expense						
3,071,251	3,941,538	4,157,528	4,171,025	4,386,808	4,388,290	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
481,882	266,515	1,167,768	1,179,186	1,286,733	1,302,792	Amount

187099 LIFELINE HEALTH CARE OF PULASKI SOMERSET, KY 42503

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
55.8%	54.6%	56.1%	57.2%	56.7%	57.5%	Percent
KPI962 Salary and Wages Expense						
9,986,853	9,789,870	10,042,593	9,854,817	9,545,458	9,805,491	Amount
KPI963 Fringe Benefit Expense						
1,980,799	1,934,591	2,061,091	2,024,054	1,947,943	1,984,856	Amount

307021 ROCKINGHAM VNA AND HOSPICE EXETER, NH 03833

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
59.0%	60.3%	59.8%	61.3%	59.8%	58.3%	Percent
KPI962 Salary and Wages Expense						
7,921,256	8,487,088	9,460,874	10,683,975	11,189,977	11,703,172	Amount
KPI963 Fringe Benefit Expense						
2,272,553	2,072,783	2,483,166	2,771,025	3,184,701	3,325,250	Amount

447567 FUNCTIONAL INDEPENDENCE HOME CARE, INC CORDOVA, TN 38018

07/31/2014	07/31/2015	07/31/2016	07/31/2017	07/31/2018	07/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
47.2%	32.3%	45.4%	51.7%	54.9%	57.0%	Percent
KPI962 Salary and Wages Expense						
5,027,230	5,753,945	6,547,350	5,823,459	5,713,472	5,801,112	Amount
KPI963 Fringe Benefit Expense						
295,701	595,753	857,151	573,668	577,499	658,013	Amount

557406 COMCARE HOME HEALTH, INC GLENDALE, CA 91210

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
38.8%	43.3%	39.6%	39.8%	36.8%	38.4%	Percent
KPI962 Salary and Wages Expense						
2,461,991	3,439,888	4,064,445	5,633,421	6,607,712	7,224,683	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
375,024	549,346	621,046	788,948	1,066,808	750,601	Amount
447163 WILLOWBROOK HOME HEALTH CARE NASHVILLE, TN 37210						
08/31/2014	08/31/2015	08/31/2016	08/31/2017	08/31/2018	08/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
49.4%	67.6%	66.8%	67.2%	68.4%	68.1%	Percent
KPI962	Salary and Wages Expense					
3,899,851	4,049,115	4,735,039	5,632,627	6,162,356	5,707,513	Amount
KPI963	Fringe Benefit Expense					
539,753	666,484	758,673	828,920	940,933	917,889	Amount
067453 OPTIMAL HOME CARE INC DENVER, CO 80237						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
42.2%	58.5%	65.1%	61.9%	62.2%	65.3%	Percent
KPI962	Salary and Wages Expense					
4,904,290	8,577,550	11,394,167	11,401,667	11,780,232	11,829,676	Amount
KPI963	Fringe Benefit Expense					
615,117	1,607,496	1,532,964	1,638,643	1,892,306	1,857,691	Amount
207021 HEALTHREACH HOMECARE & HOSPICE WATERVILLE, ME 04901						
06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
62.0%	59.9%	59.7%	59.7%	61.4%	60.7%	Percent
KPI962	Salary and Wages Expense					
9,546,516	9,284,713	9,975,910	10,676,941	10,714,556	10,260,928	Amount
KPI963	Fringe Benefit Expense					
2,426,834	2,557,737	2,468,122	2,638,735	2,783,540	2,939,874	Amount
527016 ASPIRUS VNA HOME HEALTH WAUSAU, WI 54401						
06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
38.4%	36.9%	33.3%	45.8%	44.9%	45.5%	Percent
KPI962	Salary and Wages Expense					
4,081,914	4,479,396	5,085,931	7,632,040	8,057,327	8,966,624	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
1,485,995	1,549,422	1,863,986	2,580,294	2,932,023	3,227,136	Amount
679167 ENCOMPASS HOME HEALTH OF NORTH CENTRAL T FORT WORTH, TX 76107						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
50.2%	53.7%	55.5%	58.6%	56.3%	56.3%	Percent
KPI962	Salary and Wages Expense					
7,273,420	8,629,013	10,122,886	9,240,738	8,858,286	8,828,026	Amount
KPI963	Fringe Benefit Expense					
1,002,328	1,193,350	1,445,408	1,316,735	1,221,170	1,402,732	Amount
077088 WESTERN CONNECTICUT HOME CARE INC DANBURY, CT 06810						
09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
52.6%	57.4%	57.4%	58.7%	59.7%	60.5%	Percent
KPI962	Salary and Wages Expense					
3,566,691	4,951,880	6,361,576	7,963,714	9,324,348	10,098,290	Amount
KPI963	Fringe Benefit Expense					
753,753	888,541	1,358,020	1,684,561	2,168,111	2,144,059	Amount
447557 VOLUNTEER HOME CARE HUMBOLDT, TN 38343						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
67.1%	66.5%	69.4%	69.4%	68.2%	64.8%	Percent
KPI962	Salary and Wages Expense					
7,982,773	8,589,495	10,617,600	10,872,907	10,758,060	10,789,483	Amount
KPI963	Fringe Benefit Expense					
1,371,263	1,555,638	1,739,570	1,731,475	1,702,335	2,021,825	Amount
109108 DOCTORS CHOICE HOME CARE INC BRADENTON, FL 34202						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
57.4%	56.4%	73.9%	74.4%	74.1%	56.3%	Percent
KPI962	Salary and Wages Expense					
3,138,001	5,887,573	7,104,382	9,368,707	9,438,577	9,683,081	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
366,930	671,469	812,730	1,053,318	1,105,784	1,137,725	Amount

057040 LIVINGSTON MEMORIAL VISITING NURSE ASSOC VENTURA, CA 93003

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
62.3%	55.2%	56.5%	55.4%	61.5%	62.9%	Percent
KPI962 Salary and Wages Expense						
8,959,125	9,006,821	9,631,195	9,233,373	10,927,092	10,891,724	Amount
KPI963 Fringe Benefit Expense						
2,130,800	1,988,516	2,011,890	1,851,177	2,108,784	2,055,285	Amount

147003 MEMORIAL HOME SERVICES SPRINGFIELD, IL 62702

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
56.6%	56.6%	58.0%	59.8%	57.9%	55.5%	Percent
KPI962 Salary and Wages Expense						
8,955,539	8,952,113	9,312,587	9,123,041	6,846,421	5,465,302	Amount
KPI963 Fringe Benefit Expense						
2,772,697	2,886,588	3,251,381	2,903,052	2,260,181	1,639,266	Amount

397013 AFFILIA HOME HEALTH LANCASTER, PA 17605

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
65.2%	0.0%	62.5%	63.4%	63.8%	63.9%	Percent
KPI962 Salary and Wages Expense						
14,739,430	15,643,442	17,409,588	17,216,638	16,146,493	10,929,732	Amount
KPI963 Fringe Benefit Expense						
4,155,307	4,527,746	4,882,475	5,308,645	5,104,259	3,473,973	Amount

397004 VNA HOME HEALTH SERVICES YORK, PA 17401

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
63.4%	60.7%	59.2%	60.6%	61.5%	60.8%	Percent
KPI962 Salary and Wages Expense						
6,485,830	6,925,119	7,325,008	7,091,205	7,562,741	8,262,478	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
2,439,100	2,651,438	2,952,913	2,606,632	2,876,044	3,389,486	Amount

347123 LIFE PATH HOME HEALTH BURLINGTON, NC 27215

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
49.0%	46.7%	49.0%	50.1%	49.5%	51.9%	Percent
KPI962 Salary and Wages Expense						
10,492,783	9,866,121	10,981,997	10,711,148	9,894,116	10,614,691	Amount
KPI963 Fringe Benefit Expense						
2,167,690	2,169,620	2,361,549	2,377,370	2,385,910	2,169,776	Amount

147716 ADDUS HEALTH CARE MARION, IL 62959

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
55.4%	53.1%	48.6%	49.1%	49.8%	53.7%	Percent
KPI962 Salary and Wages Expense						
4,469,713	5,626,009	6,953,553	7,465,681	7,640,130	8,199,297	Amount
KPI963 Fringe Benefit Expense						
697,010	967,480	1,271,133	1,380,583	1,427,608	1,490,650	Amount

397795 NEW LIFE HOME HEALTH CARE AGENCY INC HUNTINGDON VALLEY, PA 19006

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
75.0%	76.1%	77.3%	84.2%	86.9%	78.7%	Percent
KPI962 Salary and Wages Expense						
7,601,738	8,608,584	9,551,300	13,342,561	14,518,760	13,743,072	Amount
KPI963 Fringe Benefit Expense						
1,393,338	1,540,360	1,726,079	1,367,569	967,437	2,466,827	Amount

307049 INTERIM HEALTHCARE MANCHESTER, NH 03105

10/31/2014	10/31/2015	10/31/2016	10/31/2017	10/31/2018	10/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
75.9%	76.6%	74.3%	73.5%	73.8%	71.8%	Percent
KPI962 Salary and Wages Expense						
10,330,182	13,185,439	14,022,188	15,326,587	14,928,778	12,853,162	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
1,174,515	1,319,154	1,574,532	1,719,456	1,645,056	1,318,543	Amount

127013 CARERESOURCE HAWAII HONOLULU, HI 96817

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
68.6%	69.4%	69.9%	71.2%	70.6%	66.2%	Percent
KPI962 Salary and Wages Expense						
10,039,223	11,627,581	12,966,791	12,843,889	12,135,185	11,334,697	Amount
KPI963 Fringe Benefit Expense						
2,326,249	2,494,022	2,633,239	2,671,244	2,600,848	2,456,567	Amount

109423 PREFERRED CARE HOME HEALTH SERVICES FORT MYERS, FL 33907

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
63.4%	70.9%	76.2%	69.9%	76.2%	74.3%	Percent
KPI962 Salary and Wages Expense						
4,192,694	8,738,365	8,672,264	8,339,237	8,936,314	9,996,196	Amount
KPI963 Fringe Benefit Expense						
107,683	155,103	0	183,389	175,044	1,050,247	Amount

267050 VISITING NURSE ASSN OF SOUTHEAST MISSOURI KENNETT, MO 63857

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
64.5%	66.5%	66.8%	65.9%	64.9%	63.0%	Percent
KPI962 Salary and Wages Expense						
10,498,359	10,463,408	10,734,506	10,287,880	9,690,107	9,414,029	Amount
KPI963 Fringe Benefit Expense						
2,448,570	2,153,048	2,156,318	2,005,021	1,836,972	1,899,188	Amount

497026 BON SECOURS HOME HEALTH, LLC BON AIR, VA 23235

08/31/2014	08/31/2015	08/31/2016	08/31/2017	08/31/2018	08/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
61.5%	62.5%	51.4%	60.2%	56.9%	57.6%	Percent
KPI962 Salary and Wages Expense						
7,134,093	7,936,603	8,305,785	8,248,804	9,007,858	9,439,971	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
1,593,914	2,078,641	2,248,968	2,343,964	2,408,973	2,629,838	Amount

673134 ENCOMPASS HOME HEALTH OF HOUSTON HOUSTON, TX 77006

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
45.8%	49.1%	53.9%	57.3%	56.9%	57.3%	Percent
KPI962 Salary and Wages Expense						
4,126,475	5,010,089	7,347,141	7,099,360	7,481,748	8,191,436	Amount
KPI963 Fringe Benefit Expense						
523,313	598,476	968,209	1,083,812	1,072,650	1,228,787	Amount

187075 ST ELIZABETH HOME CARE FLORENCE, KY 41042

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
64.4%	65.7%	65.3%	64.7%	65.7%	65.3%	Percent
KPI962 Salary and Wages Expense						
8,728,598	8,693,325	8,715,040	8,722,705	8,087,907	7,415,729	Amount
KPI963 Fringe Benefit Expense						
2,125,254	1,908,884	2,066,915	2,031,655	2,010,007	1,932,890	Amount

117306 CARESOUTH HOMECARE PROFESSIONALS COLUMBUS, GA 31904

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
64.8%	60.3%	51.5%	56.1%	52.1%	53.0%	Percent
KPI962 Salary and Wages Expense						
6,166,337	6,362,148	6,396,811	6,750,608	6,950,649	7,481,441	Amount
KPI963 Fringe Benefit Expense						
1,295,555	697,515	1,117,411	1,068,598	1,106,115	1,308,961	Amount

507105 WALGREENS INFUSION AND RESPIRATORY SERVI BELLINGHAM, WA 98226

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	245	366	365	365	365	Days
KPI601 Salary Expense Percentage						
18.2%	14.3%	50.3%	52.8%	53.8%	59.0%	Percent
KPI962 Salary and Wages Expense						
1,733,213	810,132	5,277,178	5,771,764	7,131,017	8,489,277	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
302,062	724,789	1,391,478	1,343,993	1,608,667	1,866,995	Amount
517115 AMEDISYS HOME HEALTH OF WEST VIRGINIA CHARLESTON, WV 25304						
06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
58.9%	62.7%	58.5%	60.1%	63.3%	62.9%	Percent
KPI962	Salary and Wages Expense					
7,608,683	7,928,156	10,259,666	10,284,885	10,102,130	9,551,753	Amount
KPI963	Fringe Benefit Expense					
1,199,851	1,184,193	1,635,776	1,715,844	1,728,075	1,649,951	Amount
147811 HRS HOME HEALTH LOMBARD, IL 60148						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
64.8%	54.2%	48.0%	41.6%	44.5%	45.0%	Percent
KPI962	Salary and Wages Expense					
6,370,150	6,134,919	5,684,658	5,284,497	6,030,410	6,961,129	Amount
KPI963	Fringe Benefit Expense					
886,420	651,847	548,247	477,880	667,898	561,947	Amount
057135 SAINT AGNES HOME HEALTH AND HOSPICE FRESNO, CA 93710						
06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
59.7%	56.2%	54.4%	53.2%	53.2%	50.5%	Percent
KPI962	Salary and Wages Expense					
7,334,199	7,924,890	8,039,500	7,535,421	8,165,066	7,383,269	Amount
KPI963	Fringe Benefit Expense					
1,317,206	1,418,549	1,570,595	1,709,283	1,618,281	1,625,059	Amount
377572 ENCOMPASS HOME HEALTH OF NORTHEAST OKLAH TULSA, OK 74114						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
50.3%	53.5%	54.5%	57.7%	57.1%	57.7%	Percent
KPI962	Salary and Wages Expense					
5,992,955	6,211,506	7,753,504	7,984,088	7,840,670	7,770,785	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
1,106,334	1,024,516	1,216,771	1,195,473	1,108,143	1,261,408	Amount

679184 ENCOMPASS HOME HEALTH OF WEST TEXAS ABILENE, TX 79606

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
52.4%	56.2%	56.9%	60.1%	58.0%	58.6%	Percent
KPI962 Salary and Wages Expense						
6,488,492	7,165,520	7,652,494	8,083,513	8,494,402	8,131,135	Amount
KPI963 Fringe Benefit Expense						
935,198	1,059,752	1,126,399	1,142,051	1,283,426	1,275,784	Amount

347020 MEDI HOME HEALTH AND HOSPICE BOONE, NC 28607

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
59.3%	56.2%	56.6%	57.7%	56.6%	57.3%	Percent
KPI962 Salary and Wages Expense						
3,973,379	4,199,001	5,314,826	5,745,581	6,001,555	6,231,867	Amount
KPI963 Fringe Benefit Expense						
675,232	755,798	913,147	982,065	1,014,414	1,072,222	Amount

497564 ENCOMPASS HOME HEALTH OF VIRGINIA RICHMOND, VA 23235

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
54.2%	59.2%	55.6%	59.3%	57.9%	57.5%	Percent
KPI962 Salary and Wages Expense						
4,071,150	5,388,974	6,999,583	7,051,771	7,361,930	7,651,388	Amount
KPI963 Fringe Benefit Expense						
607,970	751,936	1,019,051	1,035,738	1,143,517	1,174,960	Amount

527178 PROHEALTH HOME CARE HARTLAND, WI 53029

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
58.6%	51.8%	51.5%	51.1%	56.5%	55.7%	Percent
KPI962 Salary and Wages Expense						
6,315,649	5,860,659	5,889,829	5,800,325	7,059,925	7,558,599	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
1,966,936	2,126,024	2,079,227	1,954,588	2,202,236	2,499,542	Amount

447190 AMEDISYS HOME HEALTH CARE MORRISTOWN, TN 37814

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
61.9%	65.0%	58.0%	62.5%	65.4%	65.7%	Percent
KPI962 Salary and Wages Expense						
7,958,741	7,577,969	8,091,015	8,196,749	9,208,559	9,562,847	Amount
KPI963 Fringe Benefit Expense						
1,428,879	1,227,505	1,326,423	1,459,227	1,684,648	1,787,895	Amount

227407 EPIC HEALTH SERVICES INC SHREWSBURY, MA 01545

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
74.0%	82.6%	81.5%	80.8%	79.0%	80.7%	Percent
KPI962 Salary and Wages Expense						
13,872,812	14,275,486	21,430,797	14,448,952	12,232,318	11,064,122	Amount
KPI963 Fringe Benefit Expense						
1,590,716	1,453,858	2,707,064	1,725,022	1,575,066	1,282,644	Amount

109687 PHOENIX HOME HEALTH CLEARWATER, FL 33762

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
122	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
37.6%	46.4%	49.1%	52.0%	51.6%	52.4%	Percent
KPI962 Salary and Wages Expense						
1,091,224	4,320,781	5,666,439	5,617,736	6,290,667	7,167,630	Amount
KPI963 Fringe Benefit Expense						
423,584	652,702	843,817	822,035	920,113	1,177,221	Amount

427010 TRI COUNTY HOME HEALTH COLUMBIA, SC 29210

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
64.5%	59.0%	55.3%	60.1%	63.4%	64.8%	Percent
KPI962 Salary and Wages Expense						
7,684,999	7,615,491	8,702,678	9,097,157	11,511,487	11,720,518	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
1,124,185	1,132,942	1,309,325	1,357,031	1,715,148	1,828,337	Amount

317025 HOLY REDEEMER HOME CARE RUNNEMEDE, NJ 08078

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
54.9%	54.4%	53.5%	52.6%	55.2%	54.8%	Percent
KPI962 Salary and Wages Expense						
8,974,583	9,702,673	9,417,273	9,234,082	8,734,535	8,648,211	Amount
KPI963 Fringe Benefit Expense						
1,714,891	2,240,285	1,721,748	2,041,701	1,237,670	1,376,720	Amount

227263 ALL CARE VNA-GREATER LYNN INC LYNN, MA 01901

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
58.5%	58.5%	60.0%	59.0%	58.4%	59.8%	Percent
KPI962 Salary and Wages Expense						
9,821,322	10,207,832	10,361,844	9,929,045	10,300,851	10,807,527	Amount
KPI963 Fringe Benefit Expense						
1,754,568	1,681,819	1,723,767	1,429,043	1,639,023	1,788,609	Amount

217111 AMEDISYS HOME HEALTH SALISBURY, MD 21804

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
65.7%	68.2%	62.6%	65.1%	64.7%	65.6%	Percent
KPI962 Salary and Wages Expense						
5,539,465	5,860,722	6,314,308	6,658,408	7,448,009	9,213,954	Amount
KPI963 Fringe Benefit Expense						
851,615	849,503	942,122	1,011,547	1,133,218	1,392,861	Amount

337260 TENDER LOVING CARE, AN AMEDISYS COMPANY HICKSVILLE, NY 11801

03/31/2014	03/31/2015	03/31/2016	03/31/2017	03/31/2018	03/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
65.2%	68.4%	62.1%	64.5%	67.1%	64.5%	Percent
KPI962 Salary and Wages Expense						
5,303,800	6,974,257	8,193,316	8,608,797	8,547,032	7,931,578	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
755,066	938,717	1,088,544	1,153,763	1,226,435	1,138,100	Amount

307003 VNA HOME HEALTH AND HOSPICE SERVICES, IN MANCHESTER, NH 03109

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
56.4%	58.2%	56.8%	56.6%	56.8%	56.3%	Percent
KPI962 Salary and Wages Expense						
9,019,527	9,858,979	9,491,555	9,374,284	9,259,191	9,181,079	Amount
KPI963 Fringe Benefit Expense						
3,171,438	3,523,121	3,643,095	3,710,696	3,644,594	3,694,350	Amount

398172 GOLDEN AGE HOME CARE , INC FEASTERVILLE, PA 19053

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
74.4%	79.7%	82.9%	84.3%	79.0%	86.6%	Percent
KPI962 Salary and Wages Expense						
2,054,766	4,808,836	6,617,831	8,923,357	11,075,589	13,451,303	Amount
KPI963 Fringe Benefit Expense						
279,449	789,704	948,484	1,275,411	1,695,717	1,593,867	Amount

187119 AMEDISYS HOME HEALTH COLUMBIA, KY 42728

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
57.7%	61.0%	56.6%	59.2%	61.8%	61.8%	Percent
KPI962 Salary and Wages Expense						
9,395,359	8,881,341	9,614,202	9,093,667	8,981,461	9,384,170	Amount
KPI963 Fringe Benefit Expense						
1,816,065	1,559,525	1,748,760	1,681,453	1,741,462	1,709,398	Amount

117010 FLOYD HOMECARE ROME, GA 30165

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
57.6%	58.7%	57.4%	57.7%	58.6%	61.1%	Percent
KPI962 Salary and Wages Expense						
4,074,969	4,622,252	5,703,232	6,349,409	7,991,632	8,640,889	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
669,892	803,713	1,091,962	1,212,886	1,465,474	1,605,314	Amount

337447 CONSTELLATION HOME CARE SYOSSET, NY 11791

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
169	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
65.9%	69.5%	71.2%	73.5%	73.5%	72.8%	Percent
KPI962	Salary and Wages Expense					
687,213	2,677,833	5,166,406	7,510,153	8,674,123	9,838,414	Amount
KPI963	Fringe Benefit Expense					
100,847	426,643	910,678	1,377,756	1,606,687	1,824,571	Amount

147257 LOYOLA UNIV CTR FOR HM CARE MELROSE PARK, IL 60160

		06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
		366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	56.2%	56.5%	54.8%	52.2%	Percent
KPI962	Salary and Wages Expense					
0	0	5,834,419	5,178,168	5,596,688	6,951,444	Amount
KPI963	Fringe Benefit Expense					
0	0	1,306,538	1,226,912	1,144,027	1,543,406	Amount

527238 HEARTLAND HOME HEALTH CARE AND HSPC MILWAUKEE, WI 53226

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
43.6%	45.7%	49.2%	52.8%	54.6%	55.0%	Percent
KPI962	Salary and Wages Expense					
5,244,567	5,553,084	5,533,908	5,261,505	5,556,872	6,329,102	Amount
KPI963	Fringe Benefit Expense					
1,331,194	1,305,880	1,376,777	1,269,183	1,357,274	1,654,885	Amount

148025 PREMIER POINT HOME HEALTH, INC CHICAGO, IL 60640

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
44.8%	35.5%	19.9%	19.1%	28.4%	17.3%	Percent
KPI962	Salary and Wages Expense					
3,901,249	2,372,588	2,218,965	2,860,558	2,740,046	2,102,800	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
411,365	281,298	197,437	254,980	281,566	484,975	Amount

077015 VNA OF SOUTHEASTERN CT INC WATERFORD, CT 06385

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
69.6%	70.4%	70.6%	71.3%	71.1%	71.1%	Percent
KPI962 Salary and Wages Expense						
10,674,180	11,223,114	11,481,276	12,322,194	13,047,825	13,404,224	Amount
KPI963 Fringe Benefit Expense						
2,769,083	2,847,978	2,893,849	3,049,923	3,447,064	3,127,240	Amount

167159 UNITYPOINT AT HOME SIOUX CITY, IA 51104

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
2.8%	2.7%	49.2%	46.6%	40.7%	45.0%	Percent
KPI962 Salary and Wages Expense						
2,723,665	3,189,814	3,359,917	3,047,914	2,800,101	2,671,142	Amount
KPI963 Fringe Benefit Expense						
622,323	232,252	904,648	815,967	778,456	774,522	Amount

217066 HOMECALL EASTON, MD 21601

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
49.2%	55.4%	55.1%	58.7%	55.6%	57.8%	Percent
KPI962 Salary and Wages Expense						
4,274,042	5,000,052	6,345,808	8,287,046	8,349,196	7,866,064	Amount
KPI963 Fringe Benefit Expense						
755,947	851,411	1,087,753	1,394,979	1,454,917	1,426,239	Amount

397006 SUSQUEHANNA HOME CARE & HOSPICE SERVICES WILLIAMSPORT, PA 17701

					06/30/2019	FYE
					334	Days
KPI601 Salary Expense Percentage						
0.0%	0.0%	0.0%	0.0%	0.0%	63.1%	Percent
KPI962 Salary and Wages Expense						
0	0	0	0	0	9,466,893	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
0	0	0	0	0	2,462,554	Amount
427027 AMEDISYS HOME HEALTH OF EAST CHARLESTON CHARLESTON, SC 29414						
06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
59.7%	60.0%	55.3%	58.8%	62.4%	63.4%	Percent
KPI962	Salary and Wages Expense					
7,220,674	7,332,252	7,748,733	7,669,047	8,208,399	8,876,130	Amount
KPI963	Fringe Benefit Expense					
1,194,359	1,147,469	1,183,208	1,228,770	1,348,472	1,525,589	Amount
327225 ARMADA SKILLED HOMECARE OF NEW MEXICO, L MOUNTAINAIR, NM 87036						
		12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
0	0	137	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	71.6%	70.9%	74.1%	Percent
KPI962	Salary and Wages Expense					
0	0	0	2,570,332	5,685,024	7,567,079	Amount
KPI963	Fringe Benefit Expense					
0	0	0	229,871	540,513	781,772	Amount
678267 AUSTIN HOME HEALTH AUSTIN, TX 78757						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
49.5%	55.7%	57.9%	62.0%	61.2%	60.7%	Percent
KPI962	Salary and Wages Expense					
4,086,176	4,879,625	6,038,384	7,019,364	7,546,683	7,251,851	Amount
KPI963	Fringe Benefit Expense					
631,483	722,911	903,350	995,649	1,048,296	1,125,767	Amount
097050 PREMIUM SELECT HOME CARE, INC WASHINGTON, DC 20011						
09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
80.1%	88.5%	85.0%	88.5%	86.4%	87.0%	Percent
KPI962	Salary and Wages Expense					
4,695,669	10,297,685	12,564,384	14,625,941	13,837,580	13,271,436	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
696,032	962,069	1,585,046	1,356,018	1,598,897	1,257,070	Amount

257122 MISSISSIPPI HOMECARE OF EUPORA EUPORA, MS 39744

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
56.5%	57.2%	60.2%	61.2%	59.9%	62.2%	Percent
KPI962 Salary and Wages Expense						
7,143,669	7,339,676	7,560,136	7,690,035	7,914,422	8,293,943	Amount
KPI963 Fringe Benefit Expense						
1,155,532	1,186,036	1,255,094	1,284,391	1,330,079	1,343,788	Amount

267565 MERCY HOME HEALTH SAINT LOUIS, MO 63131

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
70.4%	70.5%	70.3%	71.4%	70.8%	72.4%	Percent
KPI962 Salary and Wages Expense						
8,032,530	7,939,404	8,930,935	9,370,698	9,322,465	9,316,613	Amount
KPI963 Fringe Benefit Expense						
2,076,926	2,013,388	2,288,587	2,437,392	2,461,180	2,319,320	Amount

227006 BROCKTON VNA BROCKTON, MA 02301

10/31/2014	10/31/2015	10/31/2016	10/31/2017	10/31/2018	10/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
61.7%	64.8%	59.8%	60.2%	64.3%	64.0%	Percent
KPI962 Salary and Wages Expense						
8,819,384	9,851,172	9,884,354	10,228,634	10,835,673	10,957,863	Amount
KPI963 Fringe Benefit Expense						
1,794,416	1,945,997	1,977,600	2,020,868	2,132,763	2,093,275	Amount

398224 FOREVER YOUNG HOME CARE AGENCY INC SOUTHAMPTON, PA 18966

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
135	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
0.0%	0.0%	76.5%	77.2%	75.8%	77.7%	Percent
KPI962 Salary and Wages Expense						
0	0	2,545,140	5,689,972	8,198,268	10,600,036	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
0	0	356,204	676,886	892,748	1,051,677	Amount
148208 PEAK HOME HEALTH CARE, LLC JOLIET, IL 60435						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
64.0%	53.5%	62.3%	65.0%	69.1%	69.5%	Percent
KPI962	Salary and Wages Expense					
1,408,242	2,318,762	4,441,932	6,242,767	8,131,310	8,830,717	Amount
KPI963	Fringe Benefit Expense					
138,369	291,068	628,560	836,280	999,065	1,164,700	Amount
497644 ENCOMPASS HOME HEALTH OF VIRGINIA VIRGINIA BEACH, VA 23462						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
47.7%	57.2%	57.7%	59.1%	57.6%	56.1%	Percent
KPI962	Salary and Wages Expense					
3,441,886	5,640,335	7,858,062	7,502,995	8,009,071	7,284,058	Amount
KPI963	Fringe Benefit Expense					
476,612	743,344	1,060,964	1,030,409	1,202,511	1,071,920	Amount
137100 ENCOMPASS HOME HEALTH & HOSPICE OF IDAHO NAMPA, ID 83687						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
42.3%	49.7%	51.8%	54.3%	52.8%	51.0%	Percent
KPI962	Salary and Wages Expense					
4,151,349	6,133,234	7,958,627	8,560,716	8,510,898	6,777,961	Amount
KPI963	Fringe Benefit Expense					
709,349	1,063,027	1,364,685	1,449,542	1,534,423	1,334,170	Amount
187091 BAPTIST HEALTH HOME CARE LOUISVILLE LOUISVILLE, KY 40205						
			08/31/2017	08/31/2018	08/31/2019	FYE
			365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	62.2%	60.5%	60.7%	Percent
KPI962	Salary and Wages Expense					
0	0	0	8,686,961	7,912,679	7,671,259	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
0	0	0	1,945,281	1,843,936	1,667,230	Amount
117067 INTERIM HEALTHCARE OF ATLANTA INC ATLANTA, GA 30328						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
38.8%	40.0%	38.3%	52.9%	64.0%	63.9%	Percent
KPI962	Salary and Wages Expense					
4,585,331	5,030,893	4,858,999	5,787,294	7,198,331	8,455,474	Amount
KPI963	Fringe Benefit Expense					
749,664	885,730	1,011,309	776,974	1,063,646	1,294,143	Amount
187084 CARETENDERS LEXINGTON, KY 40503						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
64.6%	64.1%	62.4%	65.0%	59.9%	59.9%	Percent
KPI962	Salary and Wages Expense					
6,442,308	6,871,829	7,079,403	7,023,146	7,771,655	8,197,891	Amount
KPI963	Fringe Benefit Expense					
1,084,619	1,075,606	1,092,212	1,063,548	1,211,164	1,375,433	Amount
447561 VOLUNTEER HOMECARE OF WEST TN PARSONS, TN 38363						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
67.1%	63.7%	66.2%	63.9%	62.9%	65.7%	Percent
KPI962	Salary and Wages Expense					
6,618,961	6,141,433	7,064,723	6,974,594	6,974,105	8,102,662	Amount
KPI963	Fringe Benefit Expense					
1,351,784	1,351,808	1,339,035	1,297,636	1,324,921	1,350,548	Amount
337268 WILLCARE BUFFALO CHHA BUFFALO, NY 14202						
12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601	Salary Expense Percentage					
60.1%	67.0%	69.5%	68.6%	65.5%	61.5%	Percent
KPI962	Salary and Wages Expense					
6,689,126	2,398,302	7,058,042	7,096,457	6,802,135	7,929,671	Amount
KPI963	Fringe Benefit Expense					

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
1,081,943	591,318	1,133,144	1,086,551	1,043,139	1,060,219	Amount

387147 FIRST CALL HOME HEALTH AGENCY, LLC SALEM, OR 97302

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
68.8%	68.1%	67.5%	69.2%	68.7%	68.5%	Percent
KPI962 Salary and Wages Expense						
5,478,610	6,336,425	7,265,604	8,473,369	9,596,475	9,664,826	Amount
KPI963 Fringe Benefit Expense						
992,253	1,123,519	1,491,173	1,809,391	2,116,114	2,081,506	Amount

109786 AVIDITY HOME HEALTH FORT MYERS, FL 33912

12/31/2014	12/31/2015	12/31/2016	12/31/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	273	365	Days
KPI601 Salary Expense Percentage						
69.3%	71.9%	86.8%	73.0%	79.8%	78.0%	Percent
KPI962 Salary and Wages Expense						
4,762,419	6,604,986	10,471,232	10,260,073	8,648,424	12,141,477	Amount
KPI963 Fringe Benefit Expense						
507,282	608,319	359,464	897,654	690,917	456,260	Amount

397770 BAYADA HOME HEALTH CARE INC HARRISBURG, PA 17111

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
61.7%	59.6%	61.3%	62.6%	60.7%	53.7%	Percent
KPI962 Salary and Wages Expense						
3,594,255	3,905,572	5,399,212	6,385,450	6,447,637	6,914,887	Amount
KPI963 Fringe Benefit Expense						
640,954	705,399	1,005,844	1,169,218	1,053,438	1,108,170	Amount

377196 ENCOMPASS HOME HEALTH OF CENTRAL OKLAHOM NORMAN, OK 73072

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
51.2%	56.1%	57.4%	60.4%	58.0%	57.5%	Percent
KPI962 Salary and Wages Expense						
4,432,644	4,746,564	6,126,453	6,437,204	6,565,001	6,803,799	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
813,366	758,091	984,437	1,018,258	983,798	1,135,916	Amount

067449 ENCOMPASS HOME HEALTH OF COLORADO COLORADO SPRINGS, CO 80907

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
43.6%	45.6%	53.1%	57.0%	56.7%	56.0%	Percent
KPI962 Salary and Wages Expense						
3,836,471	4,485,275	5,124,208	5,524,558	6,271,549	6,363,905	Amount
KPI963 Fringe Benefit Expense						
548,142	626,205	773,179	825,970	926,404	1,048,407	Amount

217040 HOME CALL - FREDERICK FREDERICK, MD 21702

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
38.7%	45.9%	49.6%	53.4%	53.1%	55.7%	Percent
KPI962 Salary and Wages Expense						
4,240,673	4,905,961	5,839,373	6,928,503	6,898,147	6,764,126	Amount
KPI963 Fringe Benefit Expense						
698,724	825,005	1,002,037	1,174,773	1,179,637	1,190,129	Amount

117152 CARESOUTH HOMECARE PROFESSIONALS MACON, GA 31210

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
59.0%	58.8%	56.5%	58.5%	62.1%	63.7%	Percent
KPI962 Salary and Wages Expense						
4,581,581	6,070,100	5,424,644	5,649,075	6,413,631	6,933,090	Amount
KPI963 Fringe Benefit Expense						
863,095	904,577	839,578	910,550	1,022,641	970,331	Amount

227003 GVNA HEALTHCARE INC GARDNER, MA 01440

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
63.2%	65.4%	65.6%	65.1%	64.4%	63.2%	Percent
KPI962 Salary and Wages Expense						
7,798,911	8,775,323	9,546,390	9,929,447	9,963,799	9,687,843	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
1,534,099	1,587,046	1,916,312	2,047,064	2,174,899	2,164,588	Amount

227002 CIRCLE HOME, INC LOWELL, MA 01853

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
273	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
61.0%	63.7%	60.6%	65.3%	63.3%	64.3%	Percent
KPI962 Salary and Wages Expense						
6,098,713	8,378,522	8,481,790	9,062,619	9,214,755	8,733,744	Amount
KPI963 Fringe Benefit Expense						
1,177,600	1,520,027	1,763,230	1,639,154	1,637,431	1,583,832	Amount

397157 GREAT LAKES HOME HEALTHCARE ERIE, PA 16501

				06/30/2018	06/30/2019	FYE
				150	365	Days
KPI601 Salary Expense Percentage						
0.0%	0.0%	0.0%	0.0%	60.2%	67.9%	Percent
KPI962 Salary and Wages Expense						
0	0	0	0	2,476,634	6,055,085	Amount
KPI963 Fringe Benefit Expense						
0	0	0	0	816,757	906,322	Amount

247166 HEALTHEAST HOME CARE SAINT PAUL, MN 55104

08/31/2014	08/31/2015	08/31/2016	08/31/2017	08/31/2018	08/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
54.9%	54.8%	56.4%	55.2%	56.0%	55.9%	Percent
KPI962 Salary and Wages Expense						
9,861,830	10,756,316	11,377,691	10,669,501	8,565,935	6,709,483	Amount
KPI963 Fringe Benefit Expense						
2,517,401	2,838,786	2,805,074	2,518,730	2,233,954	1,963,736	Amount

447278 AMEDISYS HOME HEALTH CARE JACKSON, TN 38305

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
60.2%	63.0%	57.2%	61.1%	63.9%	64.1%	Percent
KPI962 Salary and Wages Expense						
5,973,423	6,129,732	6,844,223	6,872,818	7,362,570	7,827,734	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
1,103,117	1,033,639	1,223,151	1,293,344	1,396,122	1,522,118	Amount

497580 MEDI HOME HEALTH AGENCY OF TIDEWATER CHESAPEAKE, VA 23320

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
53.4%	50.4%	52.2%	52.8%	53.3%	54.6%	Percent
KPI962 Salary and Wages Expense						
5,399,765	5,465,074	5,010,275	4,563,541	4,422,493	5,148,658	Amount
KPI963 Fringe Benefit Expense						
750,566	799,924	744,135	685,701	645,571	769,931	Amount

109143 ACTIVA HOME HEALTH BOYNTON BEACH, FL 33426

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
54.5%	58.3%	63.6%	57.9%	62.1%	51.6%	Percent
KPI962 Salary and Wages Expense						
1,251,815	1,254,212	3,341,981	4,342,023	5,578,331	7,418,045	Amount
KPI963 Fringe Benefit Expense						
324,922	363,982	592,982	754,300	815,315	1,034,389	Amount

307046 VNA AT HCS INC KEENE, NH 03431

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
62.3%	62.5%	61.4%	58.5%	58.1%	57.5%	Percent
KPI962 Salary and Wages Expense						
11,697,954	11,444,086	11,861,805	11,252,877	11,056,349	9,774,489	Amount
KPI963 Fringe Benefit Expense						
2,968,201	2,873,150	2,864,017	2,639,568	2,415,654	2,204,216	Amount

307022 CORNERSTONE VNA ROCHESTER, NH 03867

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
68.2%	68.4%	67.5%	68.0%	65.3%	64.5%	Percent
KPI962 Salary and Wages Expense						
6,387,220	6,699,796	7,151,995	7,477,981	7,397,179	8,235,692	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
1,322,419	1,406,816	1,439,301	1,541,801	1,588,294	1,672,698	Amount

527018 MERCY ASSISTED CARE JANESVILLE, WI 53548

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
45.6%	45.1%	46.0%	46.1%	46.0%	45.7%	Percent
KPI962 Salary and Wages Expense						
4,311,152	4,171,228	4,340,301	4,885,635	5,669,682	6,089,355	Amount
KPI963 Fringe Benefit Expense						
1,187,573	1,127,197	1,049,249	1,073,127	1,352,811	1,366,723	Amount

417023 VNS HOME HEALTH SERVICES NARRAGANSETT, RI 02882

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
66.3%	66.6%	63.1%	64.6%	63.9%	63.3%	Percent
KPI962 Salary and Wages Expense						
7,221,260	7,704,607	7,653,067	7,794,945	7,530,075	7,380,283	Amount
KPI963 Fringe Benefit Expense						
1,437,383	1,715,979	2,129,560	2,194,698	2,213,357	2,165,223	Amount

477003 CENTRAL VERMONT HOME HEALTH & HOSPICE BARRE, VT 05641

12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
63.9%	63.9%	61.1%	60.2%	58.0%	56.0%	Percent
KPI962 Salary and Wages Expense						
7,274,512	7,783,692	7,839,860	7,997,491	7,646,720	7,980,930	Amount
KPI963 Fringe Benefit Expense						
1,614,476	1,883,958	1,851,082	1,882,319	1,935,658	2,163,821	Amount

397028 COMMUNITY NURSES HOME HEALTH AND HOSPICE ST MARYS, PA 15857

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
56.7%	57.7%	58.4%	56.0%	54.8%	54.5%	Percent
KPI962 Salary and Wages Expense						
2,797,738	2,816,645	2,873,552	2,868,342	6,641,755	6,793,577	Amount
KPI963 Fringe Benefit Expense						

HHA Summary Compare Report - 2019

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Type
455,433	476,987	581,058	586,571	1,480,915	1,552,097	Amount

347005 ADVANCED HOME CARE WINSTON-SALEM, NC 27103

09/30/2014	09/30/2015	09/30/2016	09/30/2017	09/30/2018	09/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
54.4%	52.8%	52.8%	54.7%	53.3%	51.9%	Percent
KPI962 Salary and Wages Expense						
4,471,561	5,816,512	6,180,294	6,429,872	6,371,853	5,443,404	Amount
KPI963 Fringe Benefit Expense						
884,667	1,221,030	1,410,001	1,359,083	1,377,529	1,151,168	Amount

227027 COMMUNITY NURSE & HOSPICE CARE FAIRHAVEN, MA 02719

06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	FYE
365	365	366	365	365	365	Days
KPI601 Salary Expense Percentage						
68.0%	67.0%	67.7%	70.1%	70.0%	70.3%	Percent
KPI962 Salary and Wages Expense						
8,221,671	8,842,899	8,869,753	9,224,681	8,854,961	9,253,327	Amount
KPI963 Fringe Benefit Expense						
1,876,703	1,773,490	1,685,981	1,714,536	1,627,814	1,746,986	Amount