

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
117074 ALTAMAHA HOMECARE, INC BAXLEY, GA 31513						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365		0 Days
KPI601	Salary Expense Percentage					
61.2%	60.6%	61.9%	59.9%	52.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
1,958,498	1,969,854	1,896,962	1,497,173	871,685	0	Amount
KPI963	Fringe Benefit Expense					
163,239	156,016	124,776	106,012	66,773	0	Amount
117075 AMEDISYS HOME HEALTH VIDALIA, GA 30474						
06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
63.0%	63.0%	0.0%	60.1%	58.9%	62.4%	Percent
KPI962	Salary and Wages Expense					
3,915,518	4,312,496	0	4,114,134	3,735,326	3,862,145	Amount
KPI963	Fringe Benefit Expense					
739,123	812,881	0	808,132	780,892	755,342	Amount
117076 AMEDISYS HOME HEALTH WAYCROSS, GA 31501						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365		0 Days
KPI601	Salary Expense Percentage					
58.5%	61.6%	61.0%	62.9%	63.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
4,693,926	4,992,427	5,510,558	6,346,055	6,324,991	0	Amount
KPI963	Fringe Benefit Expense					
805,442	934,229	1,057,961	1,252,854	1,313,791	0	Amount
117077 AMEDISYS HOME HEALTH TIFTON, GA 31794						
06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
66.5%	72.6%	0.0%	64.7%	65.1%	64.5%	Percent
KPI962	Salary and Wages Expense					
4,238,785	4,583,977	0	4,953,404	5,036,145	4,995,269	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
742,494	778,657	0	890,856	923,133	955,023	Amount

117078 AMEDISYS HOME HEALTH SAVANNAH, GA 31405

06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI601 Salary Expense Percentage						
65.5%	70.1%	0.0%	56.9%	59.1%	55.5%	Percent
KPI962 Salary and Wages Expense						
5,498,946	5,778,492	0	4,950,743	5,261,099	4,743,018	Amount
KPI963 Fringe Benefit Expense						
878,087	997,355	0	888,285	946,480	860,053	Amount

117081 AMEDISYS HOME HEALTH CARE AUGUSTA, GA 30909

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601 Salary Expense Percentage						
64.4%	65.9%	65.0%	65.1%	64.4%	0.0%	Percent
KPI962 Salary and Wages Expense						
3,110,192	3,400,169	3,495,545	3,647,001	3,298,302	0	Amount
KPI963 Fringe Benefit Expense						
510,698	578,362	607,213	616,437	569,003	0	Amount

117065 AMEDISYS HOME HEALTH OF COVINGTON COVINGTON, GA 30014

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601 Salary Expense Percentage						
59.1%	63.8%	60.9%	59.3%	59.4%	0.0%	Percent
KPI962 Salary and Wages Expense						
4,915,164	5,541,189	5,027,098	5,344,540	5,987,191	0	Amount
KPI963 Fringe Benefit Expense						
801,597	901,822	871,151	917,191	1,075,140	0	Amount

117045 AMEDISYS HOME HEALTH OF GRIFFIN GRIFFIN, GA 30224

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601 Salary Expense Percentage						
63.3%	66.3%	64.1%	63.8%	65.1%	0.0%	Percent
KPI962 Salary and Wages Expense						
2,045,535	2,617,459	2,474,434	2,314,269	2,316,366	0	Amount
KPI963 Fringe Benefit Expense						

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
344,281	419,708	437,126	410,770	410,250	0	Amount
117093 AMEDISYS HOME HEALTH OF MACON MACON, GA 31210						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
63.4%	64.8%	63.0%	62.7%	63.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
10,543,041	11,497,489	10,793,184	10,678,747	10,964,673	0	Amount
KPI963	Fringe Benefit Expense					
1,830,746	2,093,532	2,024,761	2,043,424	2,066,408	0	Amount
117114 AMEDISYS HOME HEALTH OF VALDOSTA VALDOSTA, GA 31602						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
64.7%	66.1%	64.7%	63.5%	65.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
1,671,873	1,956,722	2,064,209	1,977,999	2,098,919	0	Amount
KPI963	Fringe Benefit Expense					
292,589	351,960	400,972	385,935	387,623	0	Amount
117064 AMEDISYS NORTHWEST HOME HEALTH JASPER, GA 30143						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
58.3%	60.3%	54.3%	56.2%	60.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
5,756,745	6,132,028	6,093,627	6,517,980	6,274,202	0	Amount
KPI963	Fringe Benefit Expense					
962,652	1,027,992	1,093,387	1,141,888	1,113,791	0	Amount
117024 ARCHBOLD HOME HEALTH SERVICES THOMASVILLE, GA 31792						
09/30/2018	09/30/2019		09/30/2021	12/31/2022		FYE
365	365	0	365	245	0	Days
KPI601	Salary Expense Percentage					
47.1%	46.8%	0.0%	58.4%	103.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
3,712,675	4,479,423	0	4,143,395	2,500,891	0	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
833,997	927,360	0	897,925	876,141	0	Amount

117316 ATKINSON VISITING NURSES SERVICE, INC PEARSON, GA 31642

10/31/2018	10/31/2019	10/31/2020	10/31/2021	10/31/2022	FYE
365	365	0	365	365	0 Days
KPI601	Salary Expense Percentage				
45.9%	48.0%	0.0%	42.2%	48.4%	0.0% Percent
KPI962	Salary and Wages Expense				
421,215	383,242	0	258,140	300,260	0 Amount
KPI963	Fringe Benefit Expense				
163,912	116,693	0	82,217	84,907	0 Amount

117128 AVEANNA HEALTHCARE PEACHTREE CORNERS, GA 30092

09/30/2018	09/30/2019	09/30/2020	09/30/2021	09/30/2022	FYE
365	365	0	365	365	0 Days
KPI601	Salary Expense Percentage				
0.0%	0.0%	0.0%	0.0%	0.0%	0.0% Percent
KPI962	Salary and Wages Expense				
0	0	0	0	0	0 Amount
KPI963	Fringe Benefit Expense				
0	0	0	0	0	0 Amount

117138 AVEANNA HEALTHCARE MACON, GA 31210

09/30/2018	09/30/2019	09/30/2020	09/30/2021	09/30/2022	FYE
365	365	0	365	365	0 Days
KPI601	Salary Expense Percentage				
0.0%	0.0%	0.0%	0.0%	0.0%	0.0% Percent
KPI962	Salary and Wages Expense				
0	0	0	0	0	0 Amount
KPI963	Fringe Benefit Expense				
0	0	0	0	0	0 Amount

117111 BRIDGEWAY HOME HEALTH CONYERS, GA 30094

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE
365	365	366	365	365	0 Days
KPI601	Salary Expense Percentage				
64.5%	62.4%	61.4%	54.2%	54.2%	0.0% Percent
KPI962	Salary and Wages Expense				
932,263	991,068	1,136,398	2,158,929	2,158,929	0 Amount
KPI963	Fringe Benefit Expense				

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
162,325	160,854	201,660	335,664	335,664	0	Amount
117157 BRIDGEWAY HOME HEALTH STONE MOUNTAIN, GA 30084						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
204	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
42.0%	33.9%	44.6%	37.6%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
465,758	912,957	1,516,972	905,413	0	0	Amount
KPI963	Fringe Benefit Expense					
99,022	157,859	260,089	173,034	0	0	Amount
117039 CENTRAL HH CARE, AN AMEDISYS COMPANY ATLANTA, GA 30328						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
57.1%	59.2%	62.4%	60.8%	64.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
6,612,123	5,798,673	5,439,826	5,795,032	6,608,463	0	Amount
KPI963	Fringe Benefit Expense					
1,052,147	906,432	879,487	914,207	1,093,155	0	Amount
117026 CENTRAL HOME HEALTH CARE, AN AMEDISYS COMPANY TUCKER, GA 30084						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
58.3%	62.0%	57.4%	56.2%	57.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
8,604,798	10,131,413	9,280,562	9,930,566	9,715,226	0	Amount
KPI963	Fringe Benefit Expense					
1,344,917	1,610,678	1,588,916	1,672,155	1,656,405	0	Amount
117050 CENTRAL HOME HEALTH CARE, AN AMEDISYS COMPANY DOUGLASVILLE, GA 30135						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
62.9%	65.3%	62.8%	59.3%	59.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
13,070,472	14,355,954	13,959,153	14,149,335	14,554,257	0	Amount

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KPI963	Fringe Benefit Expense					
2,112,091	2,294,253	2,362,282	2,342,643	2,469,527	0	Amount
117317 CHARLTON VISITING NURSES SERVICE NAHUNTA, GA 31553						
10/31/2018	10/31/2019		10/31/2021	10/31/2022		FYE
365	365	0	365	365	0	Days
KPI601	Salary Expense Percentage					
51.2%	48.6%	0.0%	49.3%	45.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
768,158	591,998	0	655,442	532,422	0	Amount
KPI963	Fringe Benefit Expense					
142,703	154,928	0	149,840	128,130	0	Amount
117054 CHSGA HOME HEALTH VIDALIA, GA 30474						
06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
34.2%	30.8%	0.0%	35.1%	45.3%	42.0%	Percent
KPI962	Salary and Wages Expense					
864,274	789,051	0	809,840	773,713	768,562	Amount
KPI963	Fringe Benefit Expense					
198,706	151,202	0	144,533	135,688	158,664	Amount
117097 CHSGA HOME HEALTH WATKINSVILLE, GA 30677						
06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
26.1%	30.1%	0.0%	22.9%	23.8%	22.9%	Percent
KPI962	Salary and Wages Expense					
314,468	287,988	0	172,726	57,095	19,503	Amount
KPI963	Fringe Benefit Expense					
78,681	50,593	0	31,396	5,134	2,696	Amount
117147 CHSGA HOME HEALTH ALBANY, GA 31701						
06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
29.9%	29.2%	0.0%	31.8%	36.5%	47.3%	Percent
KPI962	Salary and Wages Expense					
427,689	293,001	0	383,893	325,843	278,222	Amount

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
118,849	74,174	0	84,994	64,296	59,577	Amount
117044 COLQUITT REGIONAL HOME CARE MOULTRIE, GA 31768						
09/30/2018	09/30/2019		09/30/2021	09/30/2022		FYE
365	365	0	365	365	0	Days
KPI601	Salary Expense Percentage					
84.2%	58.4%	0.0%	55.1%	52.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
1,363,995	1,273,073	0	1,162,750	1,319,204	0	Amount
KPI963	Fringe Benefit Expense					
95,353	89,444	0	90,704	106,648	0	Amount
117130 COMMUNITY HOME HEALTH, AN AMEDISYS COMPANY WOODSTOCK, GA 30188						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
57.0%	60.6%	57.1%	60.9%	60.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
2,481,841	3,012,600	2,247,327	2,540,865	2,357,633	0	Amount
KPI963	Fringe Benefit Expense					
437,452	495,142	381,984	445,054	395,333	0	Amount
117041 COOSA VALLEY HOME HEALTH, AN AMEDISYS ROME, GA 30161						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
63.7%	64.1%	63.1%	63.1%	63.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
7,589,788	7,590,153	7,059,103	6,688,839	6,527,544	0	Amount
KPI963	Fringe Benefit Expense					
1,272,852	1,353,418	1,355,801	1,286,255	1,239,875	0	Amount
117108 CSRA HOME HEALTH AGENCY COLUMBIA THOMSON, GA 30824						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
60.3%	64.5%	63.6%	69.4%	63.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
1,527,107	1,623,036	1,631,623	2,036,541	1,830,071	0	Amount

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KPI963	Fringe Benefit Expense					
300,638	262,602	305,680	324,928	350,366	0	Amount
117021 ENCOMPASS HEALTH HOME HEALTH GAINESVILLE, GA 30501						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
53.2%	52.9%	52.4%	52.5%	52.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
3,910,747	4,086,229	4,079,485	4,269,309	5,269,619	0	Amount
KPI963	Fringe Benefit Expense					
632,636	701,574	678,372	655,245	790,537	0	Amount
117069 ENCOMPASS HEALTH HOME HEALTH ELBERTON, GA 30635						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
52.1%	53.2%	52.1%	51.5%	51.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
10,467,755	10,860,664	9,842,616	9,010,928	8,774,266	0	Amount
KPI963	Fringe Benefit Expense					
1,677,798	1,966,311	1,873,368	1,739,335	1,837,381	0	Amount
117149 ENCOMPASS HEALTH HOME HEALTH KENNESAW, GA 30144						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
54.4%	53.2%	52.0%	51.3%	54.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
1,587,703	2,084,599	1,839,241	1,743,860	2,296,460	0	Amount
KPI963	Fringe Benefit Expense					
212,651	304,697	309,051	284,322	363,233	0	Amount
117150 ENCOMPASS HEALTH HOME HEALTH POOLER, GA 31322						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
47.2%	51.6%	51.2%	49.9%	52.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
772,175	1,082,845	1,386,414	1,628,797	1,867,982	0	Amount

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KPI963	Fringe Benefit Expense					
97,728	176,336	242,070	274,613	323,968	0	Amount
117152 ENCOMPASS HEALTH HOME HEALTH MACON, GA 31210						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
62.1%	63.7%	63.3%	56.2%	55.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
6,413,631	6,933,090	6,729,143	6,121,625	6,372,569	0	Amount
KPI963	Fringe Benefit Expense					
1,022,641	970,331	980,364	1,005,167	1,094,891	0	Amount
117155 ENCOMPASS HEALTH HOME HEALTH ATLANTA, GA 30328						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
39.1%	42.8%	48.3%	48.4%	52.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
376,671	695,712	976,634	1,503,784	1,988,439	0	Amount
KPI963	Fringe Benefit Expense					
52,207	156,596	170,361	253,868	327,028	0	Amount
117306 ENCOMPASS HEALTH HOME HEALTH COLUMBUS, GA 31904						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
52.1%	53.0%	53.2%	52.1%	52.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
6,950,649	7,481,441	7,779,197	7,224,486	6,883,727	0	Amount
KPI963	Fringe Benefit Expense					
1,106,115	1,308,961	1,325,949	1,234,224	1,213,604	0	Amount
117336 FIVE POINTS HOME HEALTH LILBURN, GA 30047						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	246	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	44.2%	74.2%	55.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	425,518	1,457,481	1,370,448	0	Amount

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	52,252	150,891	224,590	0	Amount
117337	FIVE POINTS HOME HEALTH SMYRNA, GA 30080					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	108	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.8%	76.2%	56.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	148,434	937,092	880,247	0	Amount
KPI963	Fringe Benefit Expense					
0	0	16,498	113,991	132,405	0	Amount
117010	FLOYD HOMECARE ROME, GA 30165					
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
58.6%	61.1%	58.4%	58.2%	59.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
7,991,632	8,640,889	8,302,657	8,697,383	7,465,336	0	Amount
KPI963	Fringe Benefit Expense					
1,465,474	1,605,314	1,546,271	1,719,013	1,532,512	0	Amount
117096	GEORGIA HOME HEALTH ATLANTA, GA 30328					
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
37.8%	35.7%	34.2%	33.4%	35.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
776,877	1,203,367	1,212,393	1,090,956	1,146,172	0	Amount
KPI963	Fringe Benefit Expense					
137,510	218,769	235,462	206,683	221,062	0	Amount
117318	GEORGIA HOME HEALTH COLUMBUS, GA 31904					
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
57.1%	55.8%	59.3%	55.9%	59.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
2,185,820	2,022,590	1,753,331	1,638,394	1,796,727	0	Amount

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Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
407,108	377,466	327,906	324,184	355,042	0	Amount
117058 GEORGIA HOME HEALTH SERVICES VALDOSTA, GA 31602						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
63.7%	66.3%	70.0%	67.2%	68.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
4,694,578	4,756,193	4,741,486	4,491,191	4,508,451	0	Amount
KPI963	Fringe Benefit Expense					
714,216	676,302	684,619	594,350	533,364	0	Amount
117145 GUARDIAN HOME CARE OF CENTRAL GEORGIA WATKINSVILLE, GA 30677						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
71.6%	75.8%	56.5%	55.3%	49.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
1,545,733	1,995,719	1,887,097	1,927,300	1,363,045	0	Amount
KPI963	Fringe Benefit Expense					
182,531	242,740	268,716	237,496	143,629	0	Amount
117139 GUARDIAN HOME CARE OF NORTHEAST GEORGIA GAINESVILLE, GA 30501						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
71.3%	71.5%	61.3%	63.4%	62.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
4,364,516	5,331,336	4,893,605	5,793,219	6,118,201	0	Amount
KPI963	Fringe Benefit Expense					
549,310	681,948	701,082	734,982	675,932	0	Amount
117131 GUARDIAN HOME CARE, LLC ROSWELL, GA 30076						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
68.9%	69.2%	57.8%	55.2%	53.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
11,163,497	13,695,125	12,053,204	12,529,573	12,248,807	0	Amount

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Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
1,445,714	1,763,271	1,875,836	1,757,938	1,532,114	0	Amount
117308 HOME CARE SOLUTIONS RINGGOLD, GA 30736						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
54.8%	56.8%	57.1%	53.7%	52.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
1,738,900	2,315,448	2,349,725	2,299,567	1,783,604	0	Amount
KPI963	Fringe Benefit Expense					
325,864	448,416	446,928	435,787	346,277	0	Amount
117067 INTERIM HEALTHCARE OF ATLANTA INC ATLANTA, GA 30343						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
64.0%	63.9%	65.5%	66.3%	65.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
7,198,331	8,455,474	6,881,421	7,657,836	7,962,813	0	Amount
KPI963	Fringe Benefit Expense					
1,063,646	1,294,143	1,020,934	1,111,717	1,114,745	0	Amount
117073 INTREPID USA HEALTHCARE SERVICES VALDOSTA, GA 31602						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
57.4%	54.6%	56.4%	52.0%	55.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
1,078,090	790,209	760,964	589,547	545,675	0	Amount
KPI963	Fringe Benefit Expense					
256,838	217,669	181,928	115,750	96,747	0	Amount
117141 INTREPID USA HEALTHCARE SERVICES ALBANY, GA 31701						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
55.7%	52.3%	47.4%	53.4%	56.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
1,069,262	1,022,901	1,146,056	1,438,325	1,545,160	0	Amount

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Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
254,787	256,577	270,793	258,010	271,312	0	Amount
117144 INTREPID USA HEALTHCARE SERVICES BRUNSWICK, GA 31520						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
55.6%	53.6%	60.8%	52.0%	53.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
1,698,997	1,428,224	1,455,529	1,068,402	842,584	0	Amount
KPI963	Fringe Benefit Expense					
379,548	325,603	273,022	136,962	123,730	0	Amount
117002 ISLAND HEALTH CARE, INC. POOLER, GA 31322						
12/31/2018	12/31/2019	12/31/2020	12/31/2021		01/04/2023	FYE
365	365	366	365	0	369	Days
KPI601	Salary Expense Percentage					
52.8%	53.9%	51.9%	70.3%	0.0%	37.9%	Percent
KPI962	Salary and Wages Expense					
1,778,443	1,508,832	1,520,012	1,416,748	0	561,405	Amount
KPI963	Fringe Benefit Expense					
354,141	197,687	257,103	279,038	0	42,947	Amount
117027 KINDRED AT HOME MARIETTA, GA 30067						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
52.7%	64.9%	62.1%	62.6%	52.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
15,505,190	16,506,959	13,674,934	11,846,477	12,594,998	0	Amount
KPI963	Fringe Benefit Expense					
2,270,529	2,562,612	2,117,234	1,816,442	1,931,941	0	Amount
117033 KINDRED AT HOME STATESBORO, GA 30458						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
61.3%	68.6%	64.8%	65.9%	53.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
7,386,716	7,194,026	5,499,204	5,246,096	4,962,451	0	Amount

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Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
1,175,267	1,190,339	914,291	879,106	855,238	0	Amount
117056 KINDRED AT HOME COLUMBUS, GA 31904						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
54.4%	63.5%	58.4%	60.1%	51.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
2,365,835	2,344,094	1,872,398	1,809,466	1,716,356	0	Amount
KPI963	Fringe Benefit Expense					
413,266	405,098	346,029	313,053	303,914	0	Amount
117090 KINDRED AT HOME SAVANNAH, GA 31404						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
60.3%	67.1%	66.1%	65.0%	57.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
2,623,951	3,172,477	3,268,511	3,619,923	4,430,584	0	Amount
KPI963	Fringe Benefit Expense					
415,673	528,633	547,473	606,872	752,353	0	Amount
117132 KINDRED AT HOME ATLANTA, GA 30350						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
54.7%	59.9%	60.7%	63.0%	51.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
3,976,747	4,252,509	3,576,450	3,806,156	3,975,808	0	Amount
KPI963	Fringe Benefit Expense					
539,648	619,259	537,196	570,966	619,864	0	Amount
117136 KINDRED AT HOME CUMMING, GA 30041						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
54.5%	63.6%	61.7%	66.1%	55.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
3,100,721	3,396,904	2,563,050	2,688,485	2,898,839	0	Amount

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Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
463,727	566,597	398,431	410,495	494,425	0	Amount
117137 KINDRED AT HOME PEACHTREE CITY, GA 30269						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
54.3%	65.6%	66.5%	65.4%	57.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
8,554,281	9,201,513	8,260,955	8,073,243	8,535,874	0	Amount
KPI963	Fringe Benefit Expense					
1,272,330	1,460,785	1,268,130	1,259,820	1,380,586	0	Amount
117151 KINDRED AT HOME BAINBRIDGE, GA 39819						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
62.3%	70.7%	68.2%	68.4%	56.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
6,149,870	6,444,117	5,168,232	5,008,417	4,740,039	0	Amount
KPI963	Fringe Benefit Expense					
1,093,459	1,211,372	984,269	988,746	1,013,909	0	Amount
117126 MEDSIDE HOME HEALTH AGENCY SANDY SPRINGS, GA 30350						
12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
71.0%	71.5%	71.4%	67.0%	68.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
9,518,235	9,381,512	9,373,926	8,123,010	7,708,048	0	Amount
KPI963	Fringe Benefit Expense					
1,558,825	1,343,731	1,146,394	1,349,275	1,402,924	0	Amount
117338 MESUN HOME HEALTH LAWRENCEVILLE, GA 30046						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	59	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	80.1%	36.3%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	423,180	225,216	0	Amount

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Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense						
	0	0	0	4,474	109,651	0	Amount
117095	MOUNTAIN HOME HEALTH BLAIRSVILLE, GA 30512						
	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
	365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage						
	61.1%	62.1%	59.4%	65.0%	65.0%	0.0%	Percent
KPI962	Salary and Wages Expense						
	1,148,217	1,295,130	1,133,597	1,080,305	1,080,305	0	Amount
KPI963	Fringe Benefit Expense						
	232,303	264,891	247,935	213,265	213,265	0	Amount
117028	NORTH GEORGIA HOME HEALTH AGENCY, AN AMEDYSIS COMP RINGGOLD, GA 30736						
	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
	365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage						
	60.9%	62.5%	66.7%	60.5%	61.3%	0.0%	Percent
KPI962	Salary and Wages Expense						
	10,730,214	11,209,277	10,231,921	9,787,764	9,362,681	0	Amount
KPI963	Fringe Benefit Expense						
	1,960,982	2,146,172	2,187,505	2,046,156	1,943,510	0	Amount
117133	PEDIATRIC SERVICES OF AMERICA - GROVETOWN MARTINEZ, GA 30907						
	09/30/2018	09/30/2019		09/30/2021	09/30/2022		FYE
	365	365	0	365	365	0	Days
KPI601	Salary Expense Percentage						
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense						
	0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense						
	0	0	0	0	0	0	Amount
117118	PRUITTHEALTH HOME HEALTH-ATLANTA NORCROSS, GA 30093						
	06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
	365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage						
	33.9%	34.8%	0.0%	65.0%	61.3%	63.2%	Percent
KPI962	Salary and Wages Expense						

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Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
2,381,882	2,694,436	0	5,087,920	5,690,343	5,175,242	Amount
KPI963	Fringe Benefit Expense					
356,725	348,368	0	670,073	663,107	587,050	Amount

117080 PRUITTHEALTH HOME HEALTH-CUMMING CUMMING, GA 30040

06/30/2018	06/30/2019	06/30/2020	06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
29.6%	32.2%	0.0%	57.8%	55.2%	62.3%	Percent
KPI962	Salary and Wages Expense					
1,181,099	1,380,820	0	2,291,073	2,784,206	3,684,967	Amount
KPI963	Fringe Benefit Expense					
202,430	202,519	0	306,830	316,738	416,550	Amount

117129 PRUITTHEALTH HOME HEALTH-GAINESVILLE GAINESVILLE, GA 30501

06/30/2018	06/30/2019	06/30/2020	06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
36.3%	37.3%	0.0%	65.2%	64.6%	66.8%	Percent
KPI962	Salary and Wages Expense					
1,864,788	2,094,346	0	3,972,986	4,085,677	4,488,661	Amount
KPI963	Fringe Benefit Expense					
292,227	297,164	0	505,358	468,774	506,947	Amount

117092 PRUITTHEALTH HOME HEALTH-GRIFFIN GRIFFIN, GA 30223

06/30/2018	06/30/2019	06/30/2020	06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
27.7%	31.8%	0.0%	61.1%	60.7%	64.1%	Percent
KPI962	Salary and Wages Expense					
1,217,836	1,470,723	0	2,903,239	3,613,792	3,529,774	Amount
KPI963	Fringe Benefit Expense					
183,895	212,362	0	400,153	427,180	407,513	Amount

117148 PRUITTHEALTH HOME HEALTH-ROME ROME, GA 30161

06/30/2018	06/30/2019	06/30/2020	06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
41.7%	38.0%	0.0%	49.5%	51.5%	53.4%	Percent
KPI962	Salary and Wages Expense					

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Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
481,577	658,577	0	1,603,016	1,973,034	2,152,513	Amount
KPI963	Fringe Benefit Expense					
74,628	89,123	0	199,514	220,517	254,161	Amount

117009 PUBLIC HEALTH HOME HEALTH INC VALDOSTA, GA 31602

06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
47.4%	51.3%	0.0%	56.9%	58.1%	60.4%	Percent
KPI962	Salary and Wages Expense					
773,231	904,725	0	1,099,195	1,092,541	933,486	Amount
KPI963	Fringe Benefit Expense					
89,705	153,473	0	248,548	269,074	170,092	Amount

117802 QUALITY ONE HOME HEALTH A SCOTSDALE, GA

				12/31/2022		FYE
0	0	0	0	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

117083 STAFF BUILDERS HOME HEALTH, AN AMEDISYS COMPANY DULUTH, GA 30096

03/31/2018	03/31/2019		03/31/2021	03/31/2022	03/31/2023	FYE
365	365	0	365	365	365	Days
KPI601	Salary Expense Percentage					
56.3%	61.5%	0.0%	59.9%	61.8%	43.7%	Percent
KPI962	Salary and Wages Expense					
3,170,661	4,079,405	0	4,207,444	4,840,944	1,076,916	Amount
KPI963	Fringe Benefit Expense					
499,357	691,254	0	740,792	869,206	208,955	Amount

117022 SUNCREST HOME HEALTH DECATUR, GA 30033

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
63.8%	67.6%	60.4%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					

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Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
2,248,692	1,918,205	1,096,279	0	0	0	Amount
KPI963	Fringe Benefit Expense					
349,178	333,152	182,387	0	0	0	Amount

117087 SUNCREST HOME HEALTH ADEL, GA 31620

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
62.9%	62.0%	59.0%	58.4%	58.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
1,989,892	1,889,068	1,618,366	1,656,692	1,671,913	0	Amount
KPI963	Fringe Benefit Expense					
290,421	303,340	261,959	294,205	292,495	0	Amount

117105 SUNCREST HOME HEALTH RIVERDALE, GA 30274

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
65.0%	63.6%	62.9%	62.0%	62.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
3,567,900	3,914,981	3,113,777	2,804,545	2,779,224	0	Amount
KPI963	Fringe Benefit Expense					
552,500	640,079	526,861	513,618	491,771	0	Amount

117127 SUNCREST HOME HEALTH SMYRNA, GA 30080

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
58.6%	56.6%	53.3%	41.4%	40.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
904,821	1,023,772	941,247	834,943	941,554	0	Amount
KPI963	Fringe Benefit Expense					
140,072	192,773	162,098	145,715	159,728	0	Amount

117153 SUNCREST HOME HEALTH COVINGTON, GA 30014

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
62.9%	60.0%	62.4%	55.9%	59.0%	0.0%	Percent
KPI962	Salary and Wages Expense					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
1,086,714	1,015,870	833,074	879,928	980,529	0	Amount
KPI963	Fringe Benefit Expense					
168,536	169,933	133,830	162,539	188,826	0	Amount

117158 SUNCREST HOME HEALTH SAVANNAH, GA 31406

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE
365	365	366	365	365	0 Days
KPI601	Salary Expense Percentage				
63.0%	58.8%	56.0%	53.4%	57.8%	0.0% Percent
KPI962	Salary and Wages Expense				
1,551,908	1,446,712	1,414,645	985,485	703,983	0 Amount
KPI963	Fringe Benefit Expense				
230,024	250,613	230,805	172,658	134,323	0 Amount

117156 SUNCREST HOME HEALTH OF GEORGIA, INC GAINESVILLE, GA 30501

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	FYE
365	365	92	365	365	0 Days
KPI601	Salary Expense Percentage				
60.1%	62.1%	0.0%	59.5%	59.9%	0.0% Percent
KPI962	Salary and Wages Expense				
1,428,583	1,832,722	483,307	1,973,291	2,385,388	0 Amount
KPI963	Fringe Benefit Expense				
224,635	285,905	79,650	334,312	419,303	0 Amount

117053 THREE RIVERS HOME HEALTH SERVICES, INC EASTMAN, GA 31023

12/31/2018	12/31/2019	12/31/2020	12/31/2021	09/30/2022	FYE
365	365	366	365	273	0 Days
KPI601	Salary Expense Percentage				
25.0%	25.2%	24.2%	23.4%	9.1%	0.0% Percent
KPI962	Salary and Wages Expense				
2,314,979	2,455,285	2,479,500	2,436,295	810,919	0 Amount
KPI963	Fringe Benefit Expense				
343,329	405,569	387,728	413,505	445,550	0 Amount

117123 THREE RIVERS HOME HEALTH SERVICES, INC VIDALIA, GA 30474

12/31/2018	12/31/2019	12/31/2020	12/31/2021	09/30/2022	FYE
365	365	366	365	273	0 Days
KPI601	Salary Expense Percentage				
3.9%	3.4%	3.4%	3.2%	2.5%	0.0% Percent
KPI962	Salary and Wages Expense				

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
363,280	333,515	346,244	329,611	247,461	0	Amount
KPI963	Fringe Benefit Expense					
70,628	44,684	70,110	62,795	47,124	0	Amount

117135 THREE RIVERS HOME HEALTH SERVICES, INC MACON, GA 31210

12/31/2018	12/31/2019	12/31/2020	12/31/2021	09/30/2022		FYE
365	365	366	365	273	0	Days
KPI601	Salary Expense Percentage					
18.6%	18.9%	17.9%	19.1%	15.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
1,722,837	1,840,352	1,828,491	1,983,381	1,485,445	0	Amount
KPI963	Fringe Benefit Expense					
236,201	269,677	306,574	345,598	347,458	0	Amount

117025 TRINITY HOME HEALTH AUGUSTA, GA 30909

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
59.3%	53.9%	51.7%	49.3%	54.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
3,059,692	2,578,037	2,267,288	2,357,593	3,040,845	0	Amount
KPI963	Fringe Benefit Expense					
484,935	503,307	428,951	453,445	534,250	0	Amount

117305 TUGALOO HOME HEALTH AGENCY, AN AMEDISY COMPANY GAINESVILLE, GA 30501

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
61.0%	62.8%	58.9%	56.1%	59.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
9,114,170	10,358,517	10,362,978	9,903,525	9,492,563	0	Amount
KPI963	Fringe Benefit Expense					
1,556,121	1,768,124	1,814,903	1,796,275	1,788,595	0	Amount

117036 TUGALOO HOME HEALTH AGENCY, AN AMEDISYS COMPANY LAVONIA, GA 30553

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
63.7%	65.0%	63.5%	62.0%	62.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
7,064,470	7,567,904	7,447,868	7,589,100	7,170,228	0	Amount
KPI963	Fringe Benefit Expense					
1,228,631	1,375,373	1,512,965	1,511,378	1,444,685	0	Amount

117140 ULTRA CARE OF GEORGIA, INC COLUMBUS, GA 31904

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					
69.6%	71.0%	68.7%	73.7%	71.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
1,555,756	1,491,046	1,282,992	1,490,600	1,356,042	0	Amount
KPI963	Fringe Benefit Expense					
249,657	210,623	207,842	223,747	224,127	0	Amount

117031 UNIVERSITY HOME HEALTH MARTINEZ, GA 30907

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	92	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	70.1%	57.9%	58.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	399,058	1,230,158	918,231	0	Amount
KPI963	Fringe Benefit Expense					
0	0	73,221	240,536	167,871	0	Amount

117068 UNIVERSITY HOME HEALTH (WAYNESBORO) WAYNESBORO, GA 30830

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	92	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	70.2%	62.9%	58.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	308,023	1,306,653	1,422,097	0	Amount
KPI963	Fringe Benefit Expense					
0	0	53,766	244,273	260,912	0	Amount

117000 VISITING NURSE HEALTH SYSTEM ATLANTA, GA 30328

12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022		FYE
365	365	366	365	365	0	Days
KPI601	Salary Expense Percentage					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
40.3%	41.2%	35.4%	35.6%	35.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
22,557,133	15,129,746	12,099,922	12,032,380	13,873,547	0	Amount
KPI963	Fringe Benefit Expense					
3,798,616	2,708,810	2,177,092	2,087,819	2,313,271	0	Amount

117046 VNA OF GREATER TIFT INC TIFTON, GA 31794

07/31/2018						FYE
365	0	0	0	0	0	0 Days
KPI601	Salary Expense Percentage					
56.2%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
423,808	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
14,738	0	0	0	0	0	Amount

117040 VNA OF SOUTHWEST GEORGIA INC BAINBRIDGE, GA 39818

01/31/2018						FYE
123	0	0	0	0	0	0 Days
KPI601	Salary Expense Percentage					
41.9%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
525,269	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
122,412	0	0	0	0	0	Amount

117142 WARE VISITING NURSES SERVICE, INC WAYCROSS, GA 31501

10/31/2018	10/31/2019		10/31/2021	10/31/2022		FYE
365	365	0	365	365	0	0 Days
KPI601	Salary Expense Percentage					
45.9%	49.9%	0.0%	43.9%	44.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
659,387	707,735	0	695,973	581,155	0	Amount
KPI963	Fringe Benefit Expense					
175,752	177,129	0	155,104	190,671	0	Amount

117102 WELLSTAR HOME HEALTH, LLC MARIETTA, GA 30066

06/30/2018	06/30/2019		06/30/2021	06/30/2022	06/30/2023	FYE
365	365	0	365	365	365	365 Days
KPI601	Salary Expense Percentage					

HHA Summary Compare Report - 2023

Sample Home Healthcare Agency Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
64.5%	59.3%	0.0%	82.8%	59.5%	47.7%	Percent
KPI962	Salary and Wages Expense					
6,415,782	6,996,856	0	6,718,402	6,151,091	5,546,876	Amount
KPI963	Fringe Benefit Expense					
465,782	505,385	0	490,841	450,166	409,216	Amount