

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|----------------------------------------------------------------------|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| 492635 ADVANCED DIALYSIS CENTER - POTOMAC ARLINGTON, VA 22202 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 52.4% | 76.5% | -90.7% | -26.8% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 52.1% | -82.3% | 398.2% | -12.4% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 305,419 | 290,783 | 219,592 | 254,851 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 305,419 | 290,783 | 219,592 | 254,851 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 160,107 | 222,325 | -199,128 | -68,418 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 160,107 | 222,325 | -199,128 | -68,418 | Amount |
| 492589 ALEXANDRIA DIALYSIS ALEXANDRIA, VA 22304 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 19.4% | 17.0% | 28.2% | 17.5% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 5.8% | 3.9% | 10.5% | 6.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 4,111,807 | 3,300,689 | 5,970,326 | 5,989,717 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 4,143,519 | 3,339,357 | 6,036,613 | 5,918,425 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 801,862 | 566,231 | 1,701,167 | 1,033,903 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 802,104 | 567,139 | 1,700,599 | 1,034,799 | Amount |
| 492505 ALEXANDRIA KIDNEY CENTER ALEXANDRIA, VA 22304 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -5.2% | -6.2% | 0.5% | 14.0% | Percent |
| KPI301 | Return on Investment | | | | | |

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| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 5,572,142 | 5,690,486 | 5,866,101 | 7,147,845 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 5,572,142 | 5,690,486 | 5,866,101 | 7,147,845 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | -423,739 | -355,459 | 30,923 | 1,003,928 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | -290,261 | -355,458 | 30,925 | 1,003,928 | Amount |

492583 AMELIA DIALYSIS AMELIA, VA 23002

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 13.3% | 17.5% | 13.3% | 9.8% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 9.1% | 10.8% | 7.2% | 4.9% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 2,536,756 | 2,608,925 | 2,571,269 | 2,247,267 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 2,645,225 | 2,677,170 | 2,535,103 | 2,438,837 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 352,247 | 468,281 | 337,887 | 236,194 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | 352,312 | 468,595 | 338,062 | 238,386 Amount |

492724 ANNANDALE DIALYSIS ANNANDALE, VA 22003

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 15.3% | 22.4% | 17.1% | 14.3% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 31.2% | 41.6% | 38.6% | 33.7% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 3,733,529 | 5,759,003 | 4,735,474 | 4,327,882 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 3,714,865 | 5,690,659 | 5,132,495 | 4,331,622 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 941,192 | 2,120,310 | 1,464,210 | 1,034,236 Amount |

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| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|--------------------------------------------------------------|-----------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 568,553 | 1,276,938 | 875,559 | 618,280 | Amount |
| 492559 | ARLINGTON DIALYSIS ARLINGTON, VA 22203 | | | | | | |
| | | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| | 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 16.0% | 18.4% | 23.9% | 19.7% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 5.3% | 5.9% | 7.2% | 4.8% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 4,401,547 | 4,499,872 | 4,500,002 | 3,894,154 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 4,429,047 | 4,518,889 | 4,560,747 | 3,903,709 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 708,520 | 830,362 | 1,091,192 | 770,438 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 708,231 | 830,234 | 1,091,316 | 770,628 | Amount |
| 492530 | ARTIFICIAL KIDNEY CENTER OF SUFFOLK SUFFOLK, VA 23434 | | | | | | |
| | | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| | 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | -1.0% | 0.4% | 5.5% | 6.1% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 3,933,211 | 3,996,557 | 3,942,503 | 3,661,888 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 3,933,211 | 3,996,557 | 3,942,503 | 3,661,888 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | -129,536 | 17,927 | 215,754 | 221,548 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | -37,905 | 17,927 | 215,756 | 221,548 | Amount |
| 492731 | ASHBURN DIALYSIS ASHBURN, VA 20147 | | | | | | |
| | | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| | 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |

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| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-------------------------|-----------|-----------|-----------|-----------|---------|
| 0.0% | 0.0% | 21.6% | 21.2% | 11.9% | 25.8% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 223.2% | 63.7% | 25.4% | 38.1% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 3,116,818 | 2,936,037 | 2,549,484 | 3,254,336 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 3,661,086 | 2,938,254 | 2,789,114 | 3,131,574 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 792,247 | 621,594 | 331,837 | 804,714 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 792,285 | 621,821 | 332,003 | 806,724 | Amount |

492570 BMA CRYSTAL SPRINGS DIALYSIS ROANOKE, VA 24014

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|---------|
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 27.8% | 30.8% | 27.3% | 25.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 9,238,154 | 8,791,259 | 8,246,301 | 9,713,467 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 9,238,154 | 8,791,259 | 8,246,301 | 9,713,467 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 2,447,850 | 2,632,311 | 2,253,739 | 2,428,168 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 2,572,748 | 2,709,385 | 2,253,740 | 2,428,168 | Amount |

492587 BMA FORT BELVOIR ALEXANDRIA, VA 22309

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|---------|
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 6.1% | 15.8% | 18.0% | 30.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 3,068,827 | 3,659,272 | 3,830,933 | 5,180,951 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 3,068,827 | 3,659,272 | 3,830,933 | 5,180,951 | Amount |

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| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|--------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 122,514 | 577,327 | 690,149 | 1,552,507 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 186,167 | 577,328 | 690,149 | 1,552,507 | Amount |
| 492508 | BMA FREDERICKSBURG DIALYSIS CENTER FREDERICKSBURG, VA 22401 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 12.6% | 5.7% | 10.7% | 2.2% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 4,386,723 | 3,722,082 | 3,752,655 | 3,424,676 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 4,386,723 | 3,722,082 | 3,752,655 | 3,424,676 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 467,562 | 213,874 | 402,892 | 76,839 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 551,108 | 213,873 | 402,892 | 76,839 | Amount |
| 492579 | BMA GARRISONVILLE STAFFORD, VA 22554 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 3.1% | -2.0% | -10.7% | -0.5% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 2,467,303 | 2,160,177 | 2,054,082 | 2,576,332 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 2,467,303 | 2,160,177 | 2,054,082 | 2,576,332 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 38,640 | -43,849 | -219,054 | -13,322 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 76,989 | -43,848 | -219,055 | -13,322 | Amount |

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| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|------------------------------------------------------------|-------------------------|------------|------------|------------|------------|---------|
| 492548 BMA NORTH ROANOKE ROANOKE, VA 24012 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 22.7% | 26.0% | 20.5% | 13.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 4,258,419 | 3,784,833 | 3,677,282 | 3,746,272 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 4,258,419 | 3,784,833 | 3,677,282 | 3,746,272 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 795,652 | 908,262 | 754,855 | 488,208 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 964,931 | 982,500 | 754,854 | 488,208 | Amount |
| 492593 BMA OF BOWLING GREEN BOWLING GREEN, VA 22427 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 21.5% | 2.9% | -9.7% | -9.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 1,674,085 | 1,353,157 | 1,238,032 | 1,185,008 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 1,674,085 | 1,353,157 | 1,238,032 | 1,185,008 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 319,715 | 39,761 | -119,911 | -107,014 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 360,164 | 39,760 | -119,911 | -107,014 | Amount |
| 492526 BMA OF FARMVILLE FARMVILLE, VA 23901 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -11.2% | -3.5% | 11.4% | -4.8% | Percent |
| KPI301 | Return on Investment | | | | | |

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| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 2,386,632 | 2,394,269 | 3,298,548 | 2,710,533 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 2,386,632 | 2,394,269 | 3,298,548 | 2,710,533 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | -323,021 | -83,779 | 375,018 | -128,780 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | -267,039 | -83,778 | 375,020 | -128,780 | Amount |

492588 BMA OF GREATER NORFOLK NORFOLK, VA 23517

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 13.1% | 12.6% | 13.3% | 29.7% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 4,357,646 | 3,854,617 | 3,653,097 | 3,864,139 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 4,357,646 | 3,854,617 | 3,653,097 | 3,864,139 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 506,104 | 486,178 | 486,962 | 1,146,693 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | 569,285 | 486,177 | 486,963 | 1,146,693 Amount |

492524 BMA OF NASSAWADOX NASSAWADOX, VA 23413

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 16.8% | 11.9% | 15.6% | -5.3% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 4,042,660 | 3,290,099 | 3,118,736 | 2,482,669 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 4,042,660 | 3,290,099 | 3,118,736 | 2,482,669 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 614,288 | 390,654 | 485,395 | -130,820 Amount |

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| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|------------|-----------|-----------|-----------|-----------|-----------|--------|
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 677,183 | 390,656 | 485,395 | -130,820 | Amount |

492532 BMA OF NEW RIVER VALLEY RADFORD, VA 24141

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--|----------|------------|------------|------------|------------|-----------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |

| | | | | | | | |
|--------|-----------------------|------|------|-------|-------|-------|---------|
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 3.9% | 15.3% | -3.2% | -2.8% | Percent |

| | | | | | | | |
|--------|----------------------|------|------|------|------|------|---------|
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |

| | | | | | | | |
|--------|---------------|---|-----------|-----------|-----------|-----------|--------|
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 1,153,180 | 1,452,276 | 1,177,117 | 1,342,254 | Amount |

| | | | | | | | |
|--------|-------------------------|---|-----------|-----------|-----------|-----------|--------|
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 1,153,180 | 1,452,276 | 1,177,117 | 1,342,254 | Amount |

| | | | | | | | |
|--------|------------------------|---|--------|---------|---------|---------|--------|
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 23,401 | 222,871 | -38,160 | -38,054 | Amount |

| | | | | | | | |
|--------|------------|---|--------|---------|---------|---------|--------|
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 44,697 | 222,869 | -38,160 | -38,054 | Amount |

492531 BMA SOUTHWEST VIRGINIA GRUNDY, VA 24614

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--|----------|------------|------------|------------|------------|-----------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |

| | | | | | | | |
|--------|-----------------------|------|--------|--------|------|------|---------|
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | -16.4% | -15.5% | 1.2% | 0.0% | Percent |

| | | | | | | | |
|--------|----------------------|------|------|------|------|------|---------|
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |

| | | | | | | | |
|--------|---------------|---|---------|---------|-----------|-----------|--------|
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 960,240 | 968,431 | 1,074,162 | 1,351,864 | Amount |

| | | | | | | | |
|--------|-------------------------|---|---------|---------|-----------|-----------|--------|
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 960,240 | 968,431 | 1,074,162 | 1,351,864 | Amount |

| | | | | | | | |
|--------|------------------------|---|----------|----------|--------|------|--------|
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | -171,157 | -150,475 | 12,727 | -188 | Amount |

| | | | | | | | |
|--------|------------|---|----------|----------|--------|------|--------|
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | -157,297 | -150,473 | 12,725 | -188 | Amount |

492693 BULL RUN DIALYSIS MANASSAS, VA 20110

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--|----------|------------|------------|------------|------------|-----------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |

| | | | | | | | |
|--------|-----------------------|--|--|--|--|--|--|
| KPI107 | Net Profit Percentage | | | | | | |
|--------|-----------------------|--|--|--|--|--|--|

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| KPI301 | 0.0% | 0.0% | 20.5% | 23.7% | 12.5% | 11.4% | Percent |
| | Return on Investment | | | | | | |
| KPI941 | 0.0% | 0.0% | 49.1% | 35.9% | 14.9% | 11.4% | Percent |
| | Total Charges | | | | | | |
| KPI943 | 0 | 0 | 3,624,055 | 4,045,994 | 3,802,271 | 3,648,586 | Amount |
| | Total Operating Revenue | | | | | | |
| KPI945 | 0 | 0 | 4,211,135 | 4,161,446 | 3,824,361 | 3,646,234 | Amount |
| | Total Operating Margin | | | | | | |
| KPI948 | 0 | 0 | 864,395 | 986,011 | 479,010 | 415,848 | Amount |
| | Net Profit | | | | | | |
| | 0 | 0 | 864,799 | 985,864 | 479,471 | 415,845 | Amount |

492653 BUTLER FARM DIALYSIS HAMPTON, VA 23666

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|--------|-------------------------|------------|------------|------------|-----------|--------------|
| | 0 | 0 | 366 | 365 | 365 | 0 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 12.7% | 2.3% | 0.5% | 0.0% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 5.7% | 0.8% | 0.2% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 6,115,918 | 5,196,217 | 4,966,449 | 0 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 6,398,647 | 5,038,142 | 4,915,706 | 0 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 813,492 | 113,784 | 26,638 | 0 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | 813,533 | 113,846 | 24,441 | 0 Amount |

492517 CAMELOT DIALYSIS CENTER VIRGINIA BEACH, VA 23454

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 8.6% | -1.0% | 4.8% | 7.8% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 4.1% | -0.4% | 1.8% | 2.5% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 3,544,055 | 3,031,691 | 3,044,735 | 2,511,618 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 3,753,293 | 3,087,939 | 2,951,485 | 2,668,812 Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|------------------------|-----------|-----------|-----------|-----------|-----------|--------|
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 322,195 | -17,109 | 142,115 | 209,319 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 323,276 | -32,025 | 142,185 | 209,405 | Amount |

492562 CDC OF ALEXANDRIA ALEXANDRIA, VA 22304

| | | 12/31/2020 | 06/29/2021 | | | FYE | |
|--------|-------------------------|------------|------------|-----------|------|--------|---------|
| | 0 | 0 | 366 | 180 | 0 | 0 Days | |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 25.6% | 28.7% | 0.0% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 4.0% | 2.5% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 3,033,600 | 1,818,110 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 3,137,837 | 1,842,219 | 0 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 801,806 | 527,832 | 0 | 0 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 801,834 | 528,026 | 0 | 0 | Amount |

492722 CHANTILLY DIALYSIS CHANTILLY, VA 20151

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE | |
|--------|-------------------------|------------|------------|------------|------------|-----------|---------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days | |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 5.2% | 15.9% | 13.5% | 16.5% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 59.0% | 54.0% | 30.2% | 29.3% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 2,070,630 | 2,543,548 | 3,116,995 | 3,470,268 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 1,977,911 | 2,724,348 | 2,993,256 | 3,613,517 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 173,921 | 726,003 | 678,461 | 996,402 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 102,276 | 431,914 | 404,995 | 596,305 | Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|------------------------------------------------------------------------|-------------------------|------------|------------|------------|------------|---------|
| 492636 CHARLOTTESVILLE NORTH DIALYSIS CHARLOTTESVILLE, VA 22911 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -17.1% | -2.9% | 4.6% | -3.6% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | -37.1% | -7.3% | 11.2% | -10.1% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 1,180,637 | 1,295,766 | 1,557,939 | 1,364,715 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 1,205,700 | 1,312,069 | 1,415,981 | 1,488,882 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -206,054 | -37,868 | 65,257 | -56,026 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -206,043 | -37,797 | 65,261 | -53,353 | Amount |
| 492650 CHARTER COLONY DIALYSIS CENTER MIDLOTHIAN, VA 23112 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 19.2% | 11.3% | 10.8% | 19.9% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 13.2% | 6.3% | 5.5% | 9.6% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 3,914,719 | 3,525,218 | 3,391,904 | 3,637,846 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 4,075,858 | 3,526,017 | 3,388,028 | 3,582,770 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 783,433 | 399,012 | 365,923 | 709,295 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 783,726 | 397,900 | 366,011 | 711,627 | Amount |
| 492726 CHATHAM DIALYSIS CHATHAM, VA 24531 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -16.8% | 2.8% | -2.6% | 3.8% | Percent |
| KPI301 | Return on Investment | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-------------------------|-----------|-----------|-----------|-----------|---------|
| 0.0% | 0.0% | -42.1% | 5.3% | -5.9% | 8.6% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 1,353,426 | 1,731,558 | 1,889,805 | 2,073,561 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 1,345,749 | 1,732,170 | 1,857,596 | 2,145,054 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -298,667 | 48,265 | -52,811 | 105,013 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -225,869 | 47,721 | -49,202 | 81,471 | Amount |

492545 CHESAPEAKE DIALYSIS CENTER CHESAPEAKE, VA 23320

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|---------|
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 18.7% | 11.5% | 5.0% | 15.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 3.5% | 1.7% | 0.7% | 2.4% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 3,993,256 | 3,095,465 | 3,013,550 | 3,236,738 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 3,860,685 | 3,091,505 | 2,991,897 | 3,482,788 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 723,718 | 355,421 | 150,070 | 521,130 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 723,152 | 355,712 | 150,098 | 521,142 | Amount |

492538 CHESAPEAKE KIDNEY CENTER CHESAPEAKE, VA 23320

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|---------|
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 19.9% | 6.2% | 10.8% | 23.5% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 2,946,519 | 2,351,640 | 2,389,748 | 2,972,652 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 2,946,519 | 2,351,640 | 2,389,748 | 2,972,652 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 521,248 | 145,728 | 257,237 | 698,105 | Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|-------------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 585,262 | 145,728 | 257,240 | 698,105 | Amount |
| 492607 | CHESTER DIALYSIS CHESTER, VA 23831 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 22.3% | 16.3% | 18.8% | 25.3% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 8.0% | 5.3% | 5.9% | 8.1% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 4,085,731 | 3,902,879 | 3,986,825 | 4,374,678 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 4,061,308 | 3,849,623 | 3,958,907 | 4,398,109 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 907,889 | 654,005 | 745,651 | 1,103,802 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 905,340 | 626,893 | 745,845 | 1,112,110 | Amount |
| 492521 | CONTINENTAL DIALYSIS - WOODBRIDGE WOODBRIDGE, VA 22192 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
| 0 | 0 | 366 | 365 | 365 | 0 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 28.4% | 36.1% | 27.1% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 9.3% | 12.8% | 7.8% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 6,717,771 | 8,482,541 | 6,082,796 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 6,610,569 | 8,214,980 | 7,254,513 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 1,877,323 | 2,960,059 | 1,965,716 | 0 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 1,877,388 | 2,962,519 | 1,966,312 | 0 | Amount |
| 492535 | CONTINENTAL DIALYSIS CENTER OF SPRINGFIELD SPRINGFIELD, VA 22151 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
| 0 | 0 | 366 | 365 | 365 | 0 | Days |
| KPI107 | Net Profit Percentage | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | 24.0% | 12.0% | 15.8% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 13.5% | 5.5% | 6.7% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 3,678,103 | 3,217,068 | 2,907,100 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 3,701,519 | 3,198,113 | 3,163,653 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 887,106 | 383,016 | 499,717 | 0 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 887,341 | 383,170 | 499,873 | 0 | Amount |

492522 COVINGTON DIALYSIS COVINGTON, VA 24426

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 12.2% | 4.2% | 10.0% | 18.9% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 6.7% | 1.7% | 4.5% | 10.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 1,691,230 | 1,289,185 | 1,599,043 | 1,950,156 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 1,711,401 | 1,324,689 | 1,511,119 | 1,963,173 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 209,444 | 56,016 | 150,487 | 370,643 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | 209,529 | 56,045 | 150,586 | 371,673 Amount |

492543 CULPEPER DIALYSIS CULPEPER, VA 22701

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 27.6% | 15.0% | 17.3% | 10.5% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 8.5% | 3.6% | 4.5% | 2.6% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 4,170,343 | 3,392,689 | 3,753,570 | 3,741,168 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 4,205,599 | 3,407,670 | 3,840,396 | 3,731,766 Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|-----------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 1,160,895 | 510,197 | 665,113 | 392,277 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 1,160,963 | 510,324 | 665,178 | 392,316 | Amount |
| 492689 | DALE CITY DIALYSIS DALE CITY, VA 22193 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 24.4% | 23.5% | 16.7% | 12.9% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 27.6% | 18.4% | 10.0% | 7.5% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 4,314,579 | 3,855,922 | 3,172,240 | 3,195,434 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 4,521,487 | 3,831,760 | 3,259,304 | 3,401,398 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 1,105,212 | 899,980 | 543,407 | 435,058 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 1,105,300 | 901,030 | 545,110 | 439,509 | Amount |
| 492728 | DALEVILLE DIALYSIS DALEVILLE, VA 24083 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -2.1% | 8.0% | -1.9% | -6.2% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | -1.9% | 9.9% | -2.7% | -9.6% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 1,755,496 | 2,120,386 | 2,512,259 | 2,388,415 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 1,747,310 | 2,240,120 | 2,449,857 | 2,278,917 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -48,279 | 178,541 | -48,833 | -149,198 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -36,832 | 180,114 | -46,647 | -141,330 | Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-------------------------------------------------------------------------|-------------------------|------------|------------|------------|------------|---------|
| 492738 DAN RIVER DIALYSIS DANVILLE, VA 24540 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 302 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -15.8% | 13.0% | 19.6% | 21.2% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 70.2% | 832.3% | 93.9% | 50.5% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 1,012,208 | 2,711,704 | 3,289,108 | 3,328,271 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 1,062,504 | 2,670,884 | 3,290,768 | 3,294,638 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -168,321 | 347,969 | 643,699 | 696,766 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -168,316 | 348,002 | 644,160 | 698,743 | Amount |
| 492683 DANVILLE HOME DIALYSIS DANVILLE, VA 24541 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 8.7% | 10.7% | 21.0% | -3.1% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 1,740,609 | 1,853,450 | 1,816,400 | 1,451,198 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 1,740,609 | 1,853,450 | 1,816,400 | 1,451,198 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 138,729 | 198,681 | 381,150 | -44,301 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 151,428 | 198,681 | 381,149 | -44,301 | Amount |
| 492564 DAVITA CHARLOTTESVILLE DIALYSIS CHARLOTTESVILLE, VA 22911 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 23.4% | 19.6% | 17.9% | 13.3% | Percent |
| KPI301 | Return on Investment | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | 8.9% | 7.1% | 5.8% | 3.8% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 4,940,191 | 4,875,714 | 4,992,147 | 4,459,855 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 5,098,432 | 5,192,199 | 4,939,382 | 4,518,114 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 1,193,257 | 1,017,619 | 881,664 | 600,699 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 1,193,432 | 1,017,750 | 881,734 | 602,508 | Amount |

492594 DAVITA PETERSBURG DIALYSIS PETERSBURG, VA 23803

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|--------|-------------------------|------------|------------|------------|-----------|--------------|
| | 0 | 0 | 366 | 365 | 365 | 0 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 19.5% | 20.1% | 23.7% | 0.0% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 16.5% | 13.2% | 13.0% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 6,790,511 | 6,076,852 | 6,188,937 | 0 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 7,002,024 | 6,272,515 | 6,030,444 | 0 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 1,363,020 | 1,316,577 | 1,428,908 | 0 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | 1,364,129 | 1,260,895 | 1,429,944 | 0 Amount |

492633 DOMINION DIALYSIS CHESAPEAKE, VA 23320

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 14.2% | 13.8% | 22.5% | 42.3% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 2,410,312 | 2,341,617 | 2,802,865 | 4,155,812 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 2,410,312 | 2,341,617 | 2,802,865 | 4,155,812 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 276,088 | 322,461 | 631,277 | 1,758,527 Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|------------|-----------|-----------|-----------|-----------|-----------|--------|
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 341,846 | 322,463 | 631,275 | 1,758,527 | Amount |

492534 EAST END DIALYSIS CENTER RICHMOND, VA 23223

| | | 12/31/2020 | 08/20/2021 | | | FYE | |
|--------|-------------------------|------------|------------|-----------|------|--------------|--|
| | 0 | 0 | 366 | 232 | 0 | 0 Days | |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 16.4% | 21.6% | 0.0% | 0.0% Percent | |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 7.1% | 5.6% | 0.0% | 0.0% Percent | |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 2,721,728 | 1,700,327 | 0 | 0 Amount | |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 2,781,589 | 1,782,937 | 0 | 0 Amount | |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 455,110 | 384,891 | 0 | 0 Amount | |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 455,172 | 385,014 | 0 | 0 Amount | |

492702 EAST HENRICO DIALYSIS CENTER RICHMOND, VA 23223

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE | |
|--------|-------------------------|------------|------------|------------|------------|------------------|--|
| | 0 | 0 | 366 | 365 | 365 | 365 Days | |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 3.6% | -3.3% | 3.5% | 1.2% Percent | |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 16.0% | -11.8% | 12.7% | 4.1% Percent | |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 2,348,584 | 1,925,195 | 2,087,386 | 2,042,475 Amount | |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 2,248,312 | 1,752,677 | 2,035,366 | 1,920,915 Amount | |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 80,644 | -58,202 | 71,599 | 48,177 Amount | |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 80,644 | -58,202 | 71,599 | 23,269 Amount | |

492626 FAIR OAKS DIALYSIS FAIRFAX, VA 22030

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE | |
|--------|-----------------------|------------|------------|------------|------------|----------|--|
| | 0 | 0 | 366 | 365 | 365 | 365 Days | |
| KPI107 | Net Profit Percentage | | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-------------------------|-----------|-----------|-----------|-----------|---------|
| 0.0% | 0.0% | 22.2% | 15.0% | 24.8% | 23.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 6.9% | 3.4% | 6.1% | 6.2% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 3,292,084 | 2,471,074 | 2,990,063 | 2,972,539 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 3,312,057 | 2,509,531 | 2,886,439 | 3,348,340 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 734,541 | 375,547 | 715,192 | 767,596 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 734,593 | 376,132 | 715,287 | 769,317 | Amount |

492504 FAIRFAX DIALYSIS CENTER FAIRFAX, VA 22031

| 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|------------|-------------------------|------------|------------|-----------|
| 0 | 0 | 366 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | |
| 0.0% | 0.0% | 8.6% | 0.7% | -8.8% |
| KPI301 | Return on Investment | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| KPI941 | Total Charges | | | |
| 0 | 0 | 5,307,230 | 4,489,996 | 4,324,015 |
| KPI943 | Total Operating Revenue | | | |
| 0 | 0 | 5,307,230 | 4,489,996 | 4,324,015 |
| KPI945 | Total Operating Margin | | | |
| 0 | 0 | 383,501 | 33,072 | -381,291 |
| KPI948 | Net Profit | | | |
| 0 | 0 | 457,753 | 33,075 | -381,291 |

492591 FAIRFAX DIALYSIS CENTER FAIRFAX, VA 22031

| 12/31/2020 | 12/31/2021 | 12/31/2022 | FYE |
|------------|-------------------------|------------|-----------|
| 0 | 0 | 366 | 365 |
| KPI107 | Net Profit Percentage | | |
| 0.0% | 0.0% | 26.3% | 21.1% |
| KPI301 | Return on Investment | | |
| 0.0% | 0.0% | 4.2% | 2.7% |
| KPI941 | Total Charges | | |
| 0 | 0 | 6,692,553 | 5,342,065 |
| KPI943 | Total Operating Revenue | | |
| 0 | 0 | 6,645,057 | 5,549,027 |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 1,735,707 | 1,168,426 | 505,957 | 0 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 1,744,768 | 1,169,698 | 506,469 | 0 | Amount |
| 492745 | FKC RICHMOND MANCHESTER RICHMOND, VA | | | | | |
| | | | | | 12/31/2023 | FYE |
| 0 | 0 | 0 | 0 | 0 | 56 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| 492561 | FMC - MECHANICSVILLE RICHMOND, VA 23223 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 17.8% | 13.9% | 14.8% | 28.9% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 6,812,346 | 6,192,020 | 6,362,058 | 8,988,140 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 6,812,346 | 6,192,020 | 6,362,058 | 8,988,140 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 1,109,084 | 860,587 | 942,417 | 2,601,878 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 1,215,218 | 860,588 | 942,418 | 2,601,878 | Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|----------------------------------------------------------------------------|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| 492610 FMC DIALYSIS SERVICES FRIENDSHIP MANOR ROANOKE, VA 24012 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 22.7% | 20.4% | 13.9% | -2.2% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 4,487,010 | 4,084,493 | 3,751,662 | 3,221,817 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 4,487,010 | 4,084,493 | 3,751,662 | 3,221,817 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 937,434 | 793,735 | 519,837 | -71,733 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 1,018,449 | 835,261 | 519,836 | -71,733 | Amount |
| 492595 FMC DIALYSIS SERVICES MONTGOMERY COUNTY BLACKSBURG, VA 24060 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 18.0% | 13.5% | 14.7% | 8.9% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 2,535,156 | 2,920,197 | 3,681,387 | 3,371,150 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 2,535,156 | 2,920,197 | 3,681,387 | 3,371,150 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 421,177 | 393,286 | 540,222 | 300,988 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 456,331 | 393,285 | 540,221 | 300,988 | Amount |
| 492630 FMC DIALYSIS SERVICES OF ABINGDON ABINGDON, VA 24210 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 20.7% | 9.1% | 11.8% | 5.3% | Percent |
| KPI301 | Return on Investment | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 4,978,277 | 3,940,149 | 3,619,679 | 3,249,662 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 4,978,277 | 3,940,149 | 3,619,679 | 3,249,662 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 969,535 | 358,496 | 428,377 | 173,764 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 1,030,677 | 358,497 | 428,376 | 173,764 | Amount |

492694 FMC SHENANDOAH VALLEY WINCHESTER, VA 22601

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | -0.2% | 29.5% | -29.5% | -16.0% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 1,884,319 | 2,897,085 | 1,468,343 | 1,434,774 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 1,884,319 | 2,897,085 | 1,468,343 | 1,434,774 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | -42,256 | 855,096 | -433,356 | -229,921 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | -4,688 | 855,094 | -433,356 | -229,921 Amount |

492631 FMCNA OF VIRGINIA BEACH VIRGINIA BEACH, VA 23452

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 10.3% | 14.9% | 13.9% | 19.0% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 2,632,155 | 2,543,141 | 2,662,800 | 2,966,803 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 2,632,155 | 2,543,141 | 2,662,800 | 2,966,803 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 185,087 | 379,769 | 369,169 | 564,618 Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|-----------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 272,034 | 379,769 | 369,169 | 564,618 | Amount |
| 492516 | FMS - SOUTH BOSTON DIALYSIS SOUTH BOSTON, VA 24592 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 7.4% | 18.9% | 11.4% | 1.3% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 3,397,343 | 3,474,354 | 2,946,352 | 2,723,967 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 3,397,343 | 3,474,354 | 2,946,352 | 2,723,967 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 200,413 | 657,840 | 335,650 | 36,328 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 252,899 | 657,839 | 335,651 | 36,328 | Amount |
| 492663 | FOREST HILL AVENUE DIALYSIS RICHMOND, VA 23225 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 22.1% | 11.7% | 13.2% | 15.4% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 80.5% | 51.1% | 57.4% | 51.2% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 3,692,842 | 3,156,398 | 3,110,843 | 3,282,612 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 3,754,647 | 3,350,763 | 3,183,655 | 3,328,509 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 897,126 | 412,021 | 463,660 | 571,674 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 829,567 | 393,204 | 419,601 | 510,937 | Amount |
| 492628 | FOREST PARK DIALYSIS CENTER RICHMOND, VA 23229 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| KPI301 | 0.0% | 0.0% | 36.1% | 35.8% | 27.4% | 24.9% | Percent |
| | Return on Investment | | | | | | |
| KPI941 | 0.0% | 0.0% | 320.3% | 322.8% | 40.5% | 53.0% | Percent |
| | Total Charges | | | | | | |
| KPI943 | 0 | 0 | 6,329,729 | 5,340,385 | 5,643,691 | 7,333,567 | Amount |
| | Total Operating Revenue | | | | | | |
| KPI945 | 0 | 0 | 4,630,001 | 5,333,882 | 5,843,218 | 7,386,047 | Amount |
| | Total Operating Margin | | | | | | |
| KPI948 | 0 | 0 | 1,649,864 | 1,847,370 | 1,588,117 | 3,112,228 | Amount |
| | Net Profit | | | | | | |
| | 0 | 0 | 1,669,552 | 1,910,051 | 1,602,650 | 1,836,497 | Amount |

492734 FORT BELVOIR DIALYSIS ALEXANDRIA, VA 22309

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | -242.8% | -67.5% | -150.3% | -2.5% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 56.3% | 26.4% | 50.1% | 0.8% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | -154,958 | 704,837 | 1,219,717 | 1,187,713 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 308,177 | 705,828 | 1,206,216 | 1,173,761 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | -748,215 | -476,288 | -1,813,474 | -29,427 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | -748,209 | -476,287 | -1,813,423 | -29,272 Amount |

492623 FRANCONIA DIALYSIS CENTER ALEXANDRIA, VA 22315

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 29.4% | 33.8% | 31.9% | 32.2% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 8.4% | 9.3% | 7.9% | 8.1% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 3,863,909 | 4,083,900 | 4,017,666 | 4,395,355 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 3,835,051 | 4,087,450 | 4,023,564 | 4,425,064 Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|-------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 1,127,886 | 1,379,494 | 1,282,149 | 1,422,000 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 1,128,061 | 1,379,941 | 1,282,630 | 1,423,650 | Amount |
| 492674 | FREDERICKSBURG HOME DIALYSIS FREDERICKSBURG, VA 22401 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 37.6% | 36.6% | 40.7% | 31.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 4,099,520 | 4,575,555 | 5,004,517 | 5,484,525 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 4,099,520 | 4,575,555 | 5,004,517 | 5,484,525 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 1,516,739 | 1,673,880 | 2,036,002 | 1,700,418 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 1,541,113 | 1,673,881 | 2,036,002 | 1,700,418 | Amount |
| 492718 | FRESENIUS KIDNEY CARE - FALLS RUN FREDERICKSBURG, VA 22406 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -8.6% | -24.2% | -15.0% | 3.6% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 1,576,664 | 1,379,764 | 1,491,565 | 1,759,336 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 1,576,664 | 1,379,764 | 1,491,565 | 1,759,336 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -189,729 | -333,530 | -224,412 | 63,842 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -135,469 | -333,530 | -224,410 | 63,842 | Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------------------------------------------------------------------|-------------------------|------------|------------|------------|------------|---------|
| 492729 FRESenius KIDNEY CARE ALLEGHANY COVINGTON, VA 24426 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -199.8% | -108.8% | -65.4% | -53.5% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 288,097 | 447,895 | 650,309 | 676,022 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 288,097 | 447,895 | 650,309 | 676,022 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -583,602 | -487,398 | -425,297 | -361,821 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -575,535 | -487,399 | -425,298 | -361,821 | Amount |
| 492699 FRESenius KIDNEY CARE INDIAN RIVER CHESAPEAKE, VA 23325 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 9.0% | -10.5% | -0.6% | 10.6% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 2,270,986 | 1,928,693 | 2,059,949 | 2,537,321 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 2,270,986 | 1,928,693 | 2,059,949 | 2,537,321 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 160,241 | -202,544 | -12,571 | 269,513 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 203,643 | -202,543 | -12,571 | 269,513 | Amount |
| 492711 FRESenius KIDNEY CARE LAUREL PARK RICHMOND, VA 23228 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -22.6% | -12.6% | -21.4% | -9.5% | Percent |
| KPI301 | Return on Investment | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 1,426,215 | 1,665,590 | 1,820,505 | 2,077,656 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 1,426,215 | 1,665,590 | 1,820,505 | 2,077,656 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | -375,982 | -210,189 | -389,832 | -196,455 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | -321,916 | -210,187 | -389,833 | -196,455 | Amount |

492721 FRESENIUS KIDNEY CARE LYNCHBURG LYNCHBURG, VA 24501

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|-----------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | -78.7% | -62.0% | -216.3% | -178.5% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 745,591 | 839,505 | 1,025,592 | 29,448 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 745,591 | 839,505 | 1,025,592 | 29,448 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | -610,466 | -520,819 | -2,217,944 | -52,565 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | -587,061 | -520,819 | -2,217,945 | -52,565 Amount |

492716 FRESENIUS KIDNEY CARE NORTH SUFFOLK SUFFOLK, VA 23435

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 12.0% | 20.4% | 21.5% | 34.2% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 2,406,427 | 2,714,322 | 3,111,595 | 3,623,004 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 2,406,427 | 2,714,322 | 3,111,595 | 3,623,004 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 239,404 | 553,537 | 668,139 | 1,240,174 Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|-------------------------------------------------------------------|-----------|------------|------------|------------|------------|---------|
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 288,734 | 553,539 | 668,141 | 1,240,174 | Amount |
| 492715 | FRESENIUS KIDNEY CARE NORTH SUFFOLK HOME SUFFOLK, VA 23435 | | | | | | |
| | | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| | 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 40.4% | 41.1% | 39.7% | 50.2% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 2,789,546 | 2,992,298 | 3,481,710 | 5,259,476 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 2,789,546 | 2,992,298 | 3,481,710 | 5,259,476 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 1,116,979 | 1,229,110 | 1,383,545 | 2,642,457 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 1,126,890 | 1,231,218 | 1,383,547 | 2,642,457 | Amount |
| 492725 | FRESENIUS KIDNEY CARE OF HALIFAX SOUTH BOSTON, VA 24592 | | | | | | |
| | | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| | 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 2.8% | -14.8% | 0.2% | -0.8% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 2,109,112 | 1,712,920 | 1,881,675 | 2,063,066 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 2,109,112 | 1,712,920 | 1,881,675 | 2,063,066 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 5,192 | -253,819 | 3,140 | -16,318 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 58,609 | -253,821 | 3,141 | -16,318 | Amount |
| 492707 | FRESENIUS KIDNEY CARE RICHMOND SOUTH RICHMOND, VA 23234 | | | | | | |
| | | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| | 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-------------------------|-----------|-----------|-----------|-----------|---------|
| 0.0% | 0.0% | -8.8% | -10.4% | -9.3% | -12.8% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 2,141,988 | 2,002,086 | 1,789,112 | 1,777,333 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 2,141,988 | 2,002,086 | 1,789,112 | 1,777,333 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -228,140 | -208,784 | -166,175 | -227,385 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -189,175 | -208,783 | -166,175 | -227,385 | Amount |

492700 FRESenius KIDNEY CARE SMYTH COUNTY MARION, VA 24354

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|---------|
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -12.4% | -49.4% | -27.0% | -10.1% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 1,294,736 | 872,947 | 1,065,954 | 1,723,206 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 1,294,736 | 872,947 | 1,065,954 | 1,723,206 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -198,823 | -431,482 | -287,600 | -174,234 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -160,501 | -431,481 | -287,600 | -174,234 | Amount |

492656 FRESenius MEDICAL CARE - BLAIRS DIALYSIS BLAIRS, VA 24527

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|---------|
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 11.0% | 11.8% | 15.7% | 16.1% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 3,554,659 | 3,096,928 | 3,521,408 | 3,714,512 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 3,554,659 | 3,096,928 | 3,521,408 | 3,714,512 | Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|---------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 324,205 | 365,388 | 552,900 | 597,186 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 390,341 | 365,387 | 552,901 | 597,186 | Amount |
| 492681 | FRESENIUS MEDICAL CARE - CAMELOT VIRGINIA BEACH, VA 23454 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -0.4% | 2.6% | 6.8% | 44.4% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 2,235,196 | 2,244,230 | 2,316,316 | 4,636,211 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 2,235,196 | 2,244,230 | 2,316,316 | 4,636,211 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -52,530 | 57,622 | 157,504 | 2,056,660 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -9,437 | 57,624 | 157,504 | 2,056,660 | Amount |
| 492655 | FRESENIUS MEDICAL CARE - HERITAGE HUNT GAINESVILLE, VA 20155 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 6.3% | 9.5% | 5.0% | 8.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 1,808,650 | 1,729,793 | 1,672,421 | 1,761,865 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 1,808,650 | 1,729,793 | 1,672,421 | 1,761,865 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 85,349 | 164,600 | 83,655 | 140,167 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 113,525 | 164,599 | 83,655 | 140,167 | Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|------------------------------------------------------------------------------------|-------------------------|------------|------------|------------|------------|---------|
| 492677 FRESenius MEDICAL CARE - LOUISA LOUISA, VA 23093 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 3.0% | -2.1% | -2.2% | 1.9% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 2,005,138 | 1,890,220 | 1,735,993 | 1,758,266 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 2,005,138 | 1,890,220 | 1,735,993 | 1,758,266 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 24,057 | -39,717 | -39,019 | 33,904 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 60,909 | -39,716 | -39,019 | 33,904 | Amount |
| 492527 FRESenius MEDICAL CARE - MARTINSVILLE MARTINSVILLE, VA 24112 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 13.7% | 17.5% | 18.7% | 23.1% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 4,381,931 | 4,704,693 | 4,985,168 | 5,386,287 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 4,381,931 | 4,704,693 | 4,985,168 | 5,386,287 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 496,632 | 825,068 | 930,766 | 1,244,732 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 598,413 | 825,069 | 930,765 | 1,244,732 | Amount |
| 492632 FRESenius MEDICAL CARE PRINCE WILLIAM COUNTY DIAL MANASSAS, VA 20110 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 13.6% | 22.7% | 20.4% | 15.6% | Percent |
| KPI301 | Return on Investment | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 4,931,140 | 4,929,957 | 4,739,533 | 5,125,741 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 4,931,140 | 4,929,957 | 4,739,533 | 5,125,741 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 558,307 | 1,013,612 | 966,365 | 802,150 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 669,921 | 1,117,054 | 966,363 | 802,150 | Amount |

492558 FRESENIUS MEDICAL CARE BLUE RIDGE BEDFORD, VA 24523

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 22.8% | 10.3% | -6.5% | -12.8% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 3,761,463 | 2,970,021 | 2,655,113 | 2,174,418 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 3,761,463 | 2,970,021 | 2,655,113 | 2,174,418 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 812,103 | 249,158 | -172,630 | -278,890 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | 856,501 | 304,788 | -172,628 | -278,890 Amount |

492501 FRESENIUS MEDICAL CARE DANVILLE DIALYSIS DANVILLE, VA 24541

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 8.6% | 15.9% | 3.6% | 6.9% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 5,212,483 | 5,050,475 | 3,661,610 | 3,662,400 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 5,212,483 | 5,050,475 | 3,661,610 | 3,662,400 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 357,233 | 800,892 | 132,489 | 253,364 Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|---------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 450,759 | 800,894 | 132,487 | 253,364 | Amount |
| 492680 | FRESENIUS MEDICAL CARE DENBIGH NEWPORT NEWS, VA 23608 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -10.4% | 21.1% | 24.5% | 44.4% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 529,599.4% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 3,772,097 | 5,464,261 | 6,823,045 | 9,731,947 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 3,772,097 | 5,464,261 | 6,823,045 | 9,731,947 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -518,640 | 1,108,427 | 1,673,533 | 4,321,164 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -393,852 | 1,153,527 | 1,673,534 | 4,321,164 | Amount |
| 492697 | FRESENIUS MEDICAL CARE DUMFRIES DUMFRIES, VA 22025 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -15.3% | 20.7% | 29.2% | 19.9% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 1,696,299 | 3,054,641 | 3,610,222 | 3,497,091 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 1,696,299 | 3,054,641 | 3,610,222 | 3,497,091 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -304,058 | 632,710 | 1,055,739 | 697,463 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -258,836 | 632,711 | 1,055,738 | 697,463 | Amount |
| 492565 | FRESENIUS MEDICAL CARE FRANKLIN COUNTY ROCKY MOUNT, VA 24151 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-------------------------|-----------|-----------|-----------|-----------|---------|
| 0.0% | 0.0% | 3.2% | 7.5% | 22.8% | 1.9% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 1,830,521 | 1,747,842 | 2,115,645 | 1,791,600 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 1,830,521 | 1,747,842 | 2,115,645 | 1,791,600 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 8,721 | 111,929 | 481,659 | 34,821 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 59,063 | 130,872 | 481,661 | 34,821 | Amount |

492546 FRESenius MEDICAL CARE GILES PEARISBURG, VA 24134

| 12/31/2020 | 11/30/2021 | FYE |
|------------|-------------------------|---------|
| 0 | 0 | 0 Days |
| 366 | 334 | |
| KPI107 | Net Profit Percentage | |
| 0.0% | 0.0% | Percent |
| -46.4% | -53.2% | |
| KPI301 | Return on Investment | |
| 0.0% | 0.0% | Percent |
| 0.0% | 0.0% | |
| KPI941 | Total Charges | |
| 0 | 0 | Amount |
| 431,653 | 374,916 | 0 |
| KPI943 | Total Operating Revenue | |
| 0 | 0 | Amount |
| 431,653 | 374,916 | 0 |
| KPI945 | Total Operating Margin | |
| 0 | 0 | Amount |
| -204,847 | -199,400 | 0 |
| KPI948 | Net Profit | |
| 0 | 0 | Amount |
| -200,093 | -199,398 | 0 |

492657 FRESenius MEDICAL CARE GOOCHLAND GOOCHLAND, VA 23063

| 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|------------|-------------------------|------------|------------|----------|
| 0 | 0 | 365 | 365 | 365 Days |
| 366 | 365 | 365 | 365 | |
| KPI107 | Net Profit Percentage | | | |
| 0.0% | 0.0% | Percent | | |
| 337.4% | 18.9% | 46.1% | -156.3% | |
| KPI301 | Return on Investment | | | |
| 0.0% | 0.0% | Percent | | |
| 0.0% | 0.0% | 31,918.0% | 0.0% | |
| KPI941 | Total Charges | | | |
| 0 | 0 | Amount | | |
| -591,511 | 1,488,634 | 2,601,946 | 44,569 | |
| KPI943 | Total Operating Revenue | | | |
| 0 | 0 | Amount | | |
| -591,511 | 1,488,634 | 2,601,946 | 44,569 | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|-----------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -2,016,639 | 242,595 | 1,199,161 | -69,656 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -1,995,500 | 281,317 | 1,199,160 | -69,656 | Amount |
| 492676 | FRESENIUS MEDICAL CARE JACKSON SQUARE FREDERICKSBURG, VA 22408 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -34.1% | 10.8% | 10.4% | 1.6% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 1,375,348 | 1,936,310 | 1,899,936 | 1,866,552 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 1,375,348 | 1,936,310 | 1,899,936 | 1,866,552 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -518,616 | 208,951 | 198,041 | 30,007 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -468,794 | 208,952 | 198,041 | 30,007 | Amount |
| 492661 | FRESENIUS MEDICAL CARE KING GEORGE KING GEORGE, VA 22485 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -13.7% | -1.8% | -5.3% | -16.8% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 1,671,719 | 1,654,228 | 1,605,767 | 1,548,371 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 1,671,719 | 1,654,228 | 1,605,767 | 1,548,371 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -285,695 | -29,770 | -84,679 | -260,377 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -229,751 | -29,769 | -84,679 | -260,377 | Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-------------------------------------------------------------------------------|-------------------------|------------|------------|------------|------------|---------|
| 492673 FRESenius MEDICAL CARE LAKE OF THE WOODS LOCUST GROVE, VA 22508 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -9.6% | -39.5% | -20.3% | -11.2% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 1,440,614 | 1,123,075 | 1,353,311 | 1,424,614 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 1,440,614 | 1,123,075 | 1,353,311 | 1,424,614 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -159,554 | -443,918 | -275,211 | -159,660 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -138,749 | -443,919 | -275,211 | -159,660 | Amount |
| 492696 FRESenius MEDICAL CARE NIMMO PARKWAY VIRGINIA BEACH, VA 23456 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | | 01/21/2023 | FYE |
| 0 | 0 | 366 | 365 | 0 | 386 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -20.8% | -22.6% | 0.0% | -168.1% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 1,132,794 | 1,135,339 | 0 | 981,982 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 1,132,794 | 1,135,339 | 0 | 981,982 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -253,240 | -257,082 | 0 | -1,651,045 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -235,152 | -257,081 | 0 | -1,651,048 | Amount |
| 492502 FRESenius MEDICAL CARE NORFOLK NORFOLK, VA 23509 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 9.5% | 8.2% | 13.3% | 8.1% | Percent |
| KPI301 | Return on Investment | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 4,116,660 | 3,522,032 | 4,002,842 | 3,724,866 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 4,116,660 | 3,522,032 | 4,002,842 | 3,724,866 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 294,332 | 289,571 | 534,366 | 302,111 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 392,791 | 289,571 | 534,364 | 302,111 | Amount |

492513 FRESENIUS MEDICAL CARE ROANOKE SALEM SALEM, VA 24153

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 11.7% | 20.1% | 24.4% | -2.6% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 3,329,731 | 3,635,683 | 3,468,494 | 2,648,275 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 3,329,731 | 3,635,683 | 3,468,494 | 2,648,275 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 272,724 | 663,945 | 846,144 | -67,720 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | 387,992 | 729,258 | 846,142 | -67,720 Amount |

492639 FRESENIUS MEDICAL CARE SERVICES - LORTON LORTON, VA 22079

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | -19.3% | -35.8% | -62.3% | -16.1% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 1,631,946 | 1,372,332 | 1,031,794 | 1,547,851 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 1,631,946 | 1,372,332 | 1,031,794 | 1,547,851 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | -451,362 | -490,858 | -643,094 | -249,109 Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|------------|-----------|-----------|-----------|-----------|-----------|--------|
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | -314,405 | -490,858 | -643,093 | -249,109 | Amount |

492596 FRESENIUS MEDICAL CARE SERVICES - POTOMAC MILLS PRINCE WILLIAM, VA 22192

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--|---|------------|------------|------------|------------|----------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |

| | | | | | | | |
|--------|-----------------------|------|-------|--------|------|------|---------|
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | -2.1% | -11.1% | 3.8% | 4.0% | Percent |

| | | | | | | | |
|--------|----------------------|------|------|------|------|------|---------|
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |

| | | | | | | | |
|--------|---------------|---|-----------|-----------|-----------|-----------|--------|
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 3,068,557 | 2,534,769 | 2,873,910 | 2,958,334 | Amount |

| | | | | | | | |
|--------|-------------------------|---|-----------|-----------|-----------|-----------|--------|
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 3,068,557 | 2,534,769 | 2,873,910 | 2,958,334 | Amount |

| | | | | | | | |
|--------|------------------------|---|----------|----------|---------|---------|--------|
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | -121,910 | -281,364 | 110,103 | 117,539 | Amount |

| | | | | | | | |
|--------|------------|---|---------|----------|---------|---------|--------|
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | -63,490 | -281,362 | 110,104 | 117,539 | Amount |

492649 FRESENIUS MEDICAL CARE SERVICES - SPOTSYLVANIA FREDERICKSBURG, VA 22407

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--|---|------------|------------|------------|------------|----------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |

| | | | | | | | |
|--------|-----------------------|------|-------|-------|-------|-------|---------|
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 27.5% | 15.7% | 36.1% | 38.2% | Percent |

| | | | | | | | |
|--------|----------------------|------|------|------|------|------|---------|
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |

| | | | | | | | |
|--------|---------------|---|-----------|-----------|-----------|-----------|--------|
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 3,113,461 | 2,642,105 | 3,415,619 | 3,746,342 | Amount |

| | | | | | | | |
|--------|-------------------------|---|-----------|-----------|-----------|-----------|--------|
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 3,113,461 | 2,642,105 | 3,415,619 | 3,746,342 | Amount |

| | | | | | | | |
|--------|------------------------|---|---------|---------|-----------|-----------|--------|
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 798,485 | 415,169 | 1,234,440 | 1,430,009 | Amount |

| | | | | | | | |
|--------|------------|---|---------|---------|-----------|-----------|--------|
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 857,737 | 415,168 | 1,234,440 | 1,430,009 | Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------------------------------------------------------------------|-------------------------|------------|------------|------------|------------|---------|
| 492503 FRESenius MEDICAL CARE WEST END DIALYSIS RICHMOND, VA 23229 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 9.3% | 16.2% | 17.1% | 2.2% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 3,776,746 | 3,630,614 | 3,665,183 | 3,313,230 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 3,776,746 | 3,630,614 | 3,665,183 | 3,313,230 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 256,988 | 587,426 | 628,219 | 73,831 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 352,525 | 587,426 | 628,219 | 73,831 | Amount |
| 492573 FRONT ROYAL DIALYSIS FRONT ROYAL, VA 22630 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
| 0 | 0 | 366 | 365 | 365 | 0 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 28.6% | 20.2% | 28.9% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 14.0% | 7.9% | 11.7% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 4,042,292 | 3,770,114 | 3,716,423 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 4,018,558 | 3,513,354 | 4,103,782 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 1,148,448 | 708,221 | 1,185,603 | 0 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 1,148,724 | 708,262 | 1,185,644 | 0 | Amount |
| 492637 GARRISONVILLE DIALYSIS CENTER STAFFORD, VA 22556 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -42.2% | -21.3% | 11.4% | 8.2% | Percent |
| KPI301 | Return on Investment | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | 28.1% | 14.6% | -15.3% | -19.3% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 754,695 | 1,153,208 | 1,958,462 | 1,651,100 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 759,306 | 910,355 | 1,550,039 | 2,278,519 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | -320,353 | -194,324 | 177,389 | 186,723 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | -320,308 | -194,304 | 177,450 | 186,968 | Amount |

492671 GILES COUNTY DIALYSIS PEARISBURG, VA 24134

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE | |
|--------|-------------------------|------------|------------|------------|------------|-----------|---------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days | |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | -13.6% | 13.4% | 5.7% | -0.7% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 8.7% | -13.6% | -5.6% | 0.6% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 1,404,103 | 1,948,879 | 1,817,659 | 1,473,289 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 1,419,304 | 1,980,861 | 1,832,607 | 1,489,347 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | -193,618 | 266,379 | 104,438 | -10,384 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | -193,134 | 265,897 | 104,454 | -10,338 | Amount |

492701 GLENSIDE DIALYSIS RICHMOND, VA 23294

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE | |
|--------|-------------------------|------------|------------|------------|------------|------------|---------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days | |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 14.5% | 14.0% | 15.5% | 15.9% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 31.8% | 33.7% | 41.2% | 42.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 6,855,887 | 7,458,490 | 8,495,602 | 9,814,605 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 6,648,627 | 7,354,597 | 8,555,347 | 10,238,144 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 1,575,770 | 1,697,509 | 2,192,041 | 2,639,399 | Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|----------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 963,095 | 1,032,084 | 1,325,116 | 1,627,720 | Amount |
| 492709 | GLENVAR DIALYSIS SALEM, VA 24153 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -9.7% | -9.7% | -9.1% | 4.3% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | -13.5% | -17.8% | -20.0% | 9.4% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 1,922,918 | 2,134,446 | 2,185,796 | 2,327,609 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 1,973,842 | 2,182,888 | 2,141,542 | 2,340,884 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -227,794 | -273,025 | -216,688 | 112,046 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -192,126 | -211,533 | -194,633 | 101,502 | Amount |
| 492604 | GREAT BRIDGE DIALYSIS CENTER CHESAPEAKE, VA 23320 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
| 0 | 0 | 366 | 365 | 365 | 0 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 18.5% | 17.4% | 23.5% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 4.9% | 4.1% | 5.3% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 7,808,875 | 7,427,968 | 7,190,142 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 7,595,281 | 6,996,088 | 7,187,040 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 1,404,691 | 1,220,150 | 1,691,784 | 0 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 1,405,120 | 1,220,493 | 1,688,352 | 0 | Amount |
| 492618 | GREATER PORTSMOUTH PORTSMOUTH, VA 23707 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | -0.2% | 11.0% | 13.2% | 12.9% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | -0.4% | 18.8% | 19.9% | 17.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 4,090,815 | 5,728,429 | 6,214,908 | 6,351,022 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 4,065,712 | 5,631,891 | 6,188,667 | 6,502,443 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | -15,536 | 630,961 | 816,321 | 836,599 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | -9,744 | 617,404 | 816,559 | 837,793 | Amount |

492678 HAMPTON ROADS HOME TRAINING NEWPORT NEWS, VA 23601

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 16.6% | 20.0% | 17.6% | 14.6% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 47.5% | 56.9% | 60.9% | 50.9% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 5,445,278 | 6,574,045 | 6,045,690 | 5,774,259 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 5,401,046 | 6,500,675 | 5,951,744 | 5,913,671 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 1,748,190 | 2,538,356 | 2,050,215 | 1,691,135 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | 896,223 | 1,297,223 | 1,045,027 | 862,291 Amount |

492659 HARBOUR VIEW DIALYSIS SUFFOLK, VA 23435

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|--------|-------------------------|------------|------------|------------|-----------|--------------|
| | 0 | 0 | 366 | 365 | 365 | 0 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 9.8% | 12.1% | 12.3% | 0.0% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 8.6% | 9.0% | 8.6% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 4,472,757 | 4,163,542 | 4,447,015 | 0 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 4,412,900 | 4,135,581 | 4,239,319 | 0 Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|-----------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 433,833 | 498,815 | 539,774 | 0 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 434,490 | 499,455 | 521,731 | 0 | Amount |
| 492507 | HARRISONBURG DIALYSIS HARRISONBURG, VA 22801 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 32.0% | 26.4% | 27.2% | 24.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 11.0% | 7.8% | 7.2% | 5.6% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 8,701,064 | 7,981,133 | 7,856,656 | 7,495,323 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 8,717,599 | 8,121,884 | 7,847,992 | 7,367,700 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 2,785,948 | 2,144,716 | 2,135,507 | 1,764,786 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 2,787,297 | 2,145,464 | 2,136,003 | 1,770,068 | Amount |
| 492652 | HAYMARKET DIALYSIS GAINESVILLE, VA 20155 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 1.6% | 22.3% | 18.2% | 20.4% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | -4.6% | -1,457.5% | 108.9% | 56.7% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 1,203,356 | 1,864,107 | 1,770,977 | 1,707,155 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 1,180,361 | 1,708,615 | 1,764,234 | 1,884,561 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 18,525 | 380,266 | 320,579 | 384,815 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 18,540 | 380,284 | 320,603 | 384,979 | Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------------------------------------------------------|-------------------------|------------|------------|------------|------------|---------|
| 492598 HENRICO COUNTY DIALYSIS RICHMOND, VA 23227 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 2.8% | 14.6% | 10.6% | 18.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.9% | 4.6% | 2.8% | 5.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 3,469,301 | 3,829,925 | 3,583,691 | 3,697,061 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 3,721,439 | 4,097,209 | 3,560,350 | 3,900,482 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 105,118 | 596,194 | 376,407 | 699,629 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 105,124 | 597,755 | 376,419 | 701,895 | Amount |
| 492556 HIOAKS DIALYSIS RICHMOND, VA 23225 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 28.0% | 27.2% | 25.4% | 26.3% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 7.5% | 7.0% | 5.9% | 5.8% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 10,193,974 | 10,287,822 | 10,293,774 | 10,015,402 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 10,322,589 | 10,702,349 | 10,191,830 | 10,214,381 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 2,887,933 | 2,914,856 | 2,590,000 | 2,677,760 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 2,888,935 | 2,913,275 | 2,590,696 | 2,685,570 | Amount |
| 492563 HOPEWELL DIALYSIS CENTER HOPEWELL, VA 23860 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -0.1% | -18.0% | -13.4% | -2.8% | Percent |
| KPI301 | Return on Investment | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | 0.0% | -5.2% | -4.2% | -1.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 2,054,027 | 1,546,192 | 1,647,202 | 1,838,890 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 2,082,794 | 1,573,539 | 1,650,074 | 1,886,369 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 2,755 | -283,949 | -217,133 | -52,079 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | -2,366 | -283,544 | -221,365 | -51,923 | Amount |

492712 HOPKINS ROAD DIALYSIS NORTH CHESTERFIELD, VA 23234

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 11.7% | 9.5% | 8.1% | 13.5% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 29.1% | 18.4% | 14.7% | 27.8% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 2,897,858 | 2,853,983 | 2,799,107 | 2,856,994 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 2,889,637 | 2,926,579 | 2,779,683 | 2,849,478 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 396,604 | 328,632 | 275,958 | 454,335 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | 338,429 | 277,737 | 226,279 | 385,496 Amount |

492733 JAMES RIVER HOME DIALYSIS MIDLOTHIAN, VA 23114

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 4.5% | 19.5% | 21.2% | 29.4% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 14.2% | 49.3% | 39.7% | 63.9% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 1,276,182 | 2,756,131 | 2,805,043 | 4,164,108 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 1,145,501 | 2,777,064 | 3,003,354 | 4,174,867 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 83,429 | 902,692 | 1,058,820 | 2,013,215 Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|---------------------------------------------------------|-----------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 50,999 | 540,988 | 637,491 | 1,227,566 | Amount |
| 492660 | JEFFERSON AVENUE DIALYSIS NEWPORT NEWS, VA 23601 | | | | | | |
| | | | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
| | 0 | 0 | 366 | 365 | 365 | 0 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 11.9% | -5.3% | -31.2% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 10.9% | -3.1% | -12.7% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 3,261,907 | 2,205,927 | 1,135,066 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 2,952,987 | 1,849,560 | 1,132,589 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 352,120 | -98,481 | -353,133 | 0 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 352,251 | -98,320 | -353,124 | 0 | Amount |
| 492719 | KEMPSVILLE DIALYSIS VIRGINIA BEACH, VA 23464 | | | | | | |
| | | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| | 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 16.5% | 13.0% | 10.4% | 10.6% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 18.0% | 17.4% | 20.4% | 28.8% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 1,933,558 | 3,358,220 | 3,276,785 | 3,315,528 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 2,331,018 | 2,811,639 | 3,345,459 | 4,138,255 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 499,488 | 488,435 | 466,026 | 586,529 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 384,178 | 364,935 | 347,368 | 437,962 | Amount |
| 492567 | KEMPSVILLE DIALYSIS CENTER NORFOLK, VA 23502 | | | | | | |
| | | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| | 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | 10.4% | 3.6% | 2.8% | 8.4% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 4,019,596 | 3,507,504 | 3,841,508 | 4,155,256 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 4,019,596 | 3,507,504 | 3,841,508 | 4,155,256 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 322,238 | 126,048 | 106,183 | 348,634 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 416,809 | 126,049 | 106,186 | 348,634 | Amount |

492682 KEMPSVILLE HOME DIALYSIS NORFOLK, VA 23502

| | | 11/30/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 335 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | -44.8% | 14.9% | 28.5% | 43.1% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 304,198 | 2,486,978 | 3,556,994 | 5,793,217 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 304,198 | 2,486,978 | 3,556,994 | 5,793,217 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | -136,443 | 362,244 | 1,012,647 | 2,494,509 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | -136,238 | 370,926 | 1,012,645 | 2,494,509 Amount |

492670 KFHP OF MAS ESRD - TYSONS CORNER MC LEAN, VA 22102

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|--------|-------------------------|------------|------------|------------|------|--------------|
| | 0 | 0 | 366 | 365 | 365 | 0 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|--------------------------------------------|-----------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| 492710 | LABURNUM DIALYSIS HENRICO, VA 23231 | | | | | | |
| | | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| | 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 22.6% | 18.8% | 19.9% | 19.7% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 26.4% | 20.4% | 19.8% | 19.7% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 4,431,548 | 5,700,386 | 5,497,061 | 5,613,166 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 4,416,117 | 5,393,227 | 5,529,697 | 5,554,465 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 1,148,222 | 1,176,538 | 1,285,523 | 1,232,471 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 996,439 | 1,013,688 | 1,100,745 | 1,092,596 | Amount |
| 492703 | LANGLEY DIALYSIS HAMPTON, VA 23669 | | | | | | |
| | | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| | 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 9.1% | 9.1% | 8.7% | 7.9% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 13.5% | 16.8% | 18.0% | 20.1% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 3,561,423 | 5,102,320 | 4,836,991 | 4,299,366 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 3,609,704 | 4,367,146 | 4,496,320 | 4,937,154 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 616,483 | 768,419 | 770,515 | 766,864 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 327,492 | 399,333 | 391,171 | 389,349 | Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-----------|-----------|-----------|-----------|-----------|------|
|-----------|-----------|-----------|-----------|-----------|-----------|------|

492672 LANSDOWNE DIALYSIS LEESBURG, VA 20176

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 34.0% | 26.2% | 26.0% | 20.4% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 13.7% | 7.9% | 7.0% | 4.3% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 5,750,896 | 4,670,121 | 4,369,560 | 3,604,832 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 5,957,342 | 4,820,880 | 4,650,835 | 3,805,063 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 2,026,923 | 1,264,304 | 1,210,959 | 775,716 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | 2,026,983 | 1,264,356 | 1,211,470 | 776,517 Amount |

492714 LEE'S HILL DIALYSIS FREDERICKSBURG, VA 22407

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | -1.5% | -4.4% | 2.3% | 8.8% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 4.4% | 11.5% | -6.5% | -52.9% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 1,910,161 | 1,774,465 | 1,946,147 | 2,613,438 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 1,910,724 | 1,877,860 | 1,947,264 | 2,671,026 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | -28,172 | -82,833 | 43,816 | 233,598 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | -28,120 | -82,773 | 43,820 | 233,956 Amount |

492654 LEESBURG VIRGINIA DIALYSIS LEESBURG, VA 20176

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|--------|-----------------------|------------|------------|------------|-------|--------------|
| | 0 | 0 | 366 | 365 | 365 | 0 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 9.2% | 19.6% | 23.1% | 0.0% Percent |
| KPI301 | Return on Investment | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | 6.5% | 15.0% | 14.6% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 1,729,890 | 2,262,559 | 2,195,592 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 1,779,255 | 2,279,108 | 2,205,398 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 163,153 | 446,412 | 508,006 | 0 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 163,206 | 446,677 | 508,684 | 0 | Amount |

492737 LEGACY DIALYSIS OF FAIRFAX FAIRFAX, VA 22030

| | | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------|------------|------------|------------|------------|---------|
| | 0 | 0 | 249 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 20.8% | 25.4% | 22.7% | 9.0% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 59.8% | 183.8% | 454.2% | -1,418.6% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 443,724 | 1,255,203 | 1,313,016 | 1,029,783 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 443,724 | 1,255,203 | 1,313,016 | 1,029,783 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 92,341 | 319,282 | 297,706 | 92,735 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 92,345 | 319,289 | 297,723 | 92,807 | Amount |

492740 LEGACY DIALYSIS OF VIRGINIA LEESBURG, VA 20176

| | | | | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------|------|------------|------------|------------|---------|
| | 0 | 0 | 0 | 218 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 0.0% | 19.6% | 46.9% | -704.9% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 0.0% | 87.8% | 142.8% | -21.4% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 686,556 | 1,291,983 | 9,686 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 0 | 686,556 | 1,291,983 | 9,686 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 0 | 134,329 | 605,569 | -68,273 | Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|---------------------------------------------------------------|-----------|------------|------------|------------|------------|---------|
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 0 | 134,329 | 605,569 | -68,273 | Amount |
| 492629 | LEIGH DIALYSIS CENTER NORFOLK, VA 23502 | | | | | | |
| | | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| | 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 9.0% | 4.3% | 3.6% | -2.2% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 4.6% | 2.1% | 1.8% | -1.1% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 3,035,697 | 2,972,094 | 3,096,015 | 3,182,080 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 3,161,502 | 3,064,103 | 3,200,474 | 3,133,742 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 291,834 | 132,314 | 115,070 | -68,748 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 285,907 | 133,016 | 115,214 | -68,679 | Amount |
| 492539 | LEXINGTON DIALYSIS LEXINGTON, VA 24450 | | | | | | |
| | | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| | 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | -7.9% | 11.7% | 14.7% | 13.8% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | -17.0% | 24.8% | 22.8% | 18.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 1,692,500 | 2,175,687 | 2,164,808 | 2,228,023 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 1,689,910 | 2,231,081 | 2,105,308 | 2,169,991 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | -134,287 | 260,296 | 310,471 | 298,546 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | -134,162 | 261,163 | 310,512 | 298,831 | Amount |
| 492662 | LIBERTY DIALYSIS- SOUTH HILL, LLC SOUTH HILL, VA 23970 | | | | | | |
| | | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| | 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------|-------------------------|-----------|-----------|-----------|-----------|---------|
| 0.0% | 0.0% | 18.4% | 33.2% | 34.3% | 18.1% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 4,937,087 | 5,365,154 | 4,818,901 | 4,694,439 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 4,937,087 | 5,365,154 | 4,818,901 | 4,694,439 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 799,639 | 1,542,763 | 1,652,803 | 848,181 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 907,534 | 1,779,180 | 1,652,801 | 848,181 | Amount |

492634 LIBERTY DIALYSIS PETERSBURG PETERSBURG, VA 23805

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|---------|
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 25.4% | 28.4% | 14.4% | 14.1% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 7,602,159 | 7,284,870 | 5,904,635 | 5,800,907 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 7,602,159 | 7,284,870 | 5,904,635 | 5,800,907 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 1,717,322 | 1,964,910 | 849,273 | 816,422 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 1,927,803 | 2,067,081 | 849,273 | 816,422 | Amount |

492665 LITTLE CREEK DIALYSIS NORFOLK, VA 23518

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|---------|
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 24.2% | 28.9% | 22.2% | 25.1% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 32.5% | 28.5% | 16.3% | 17.6% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 3,349,496 | 3,436,823 | 3,195,246 | 3,596,543 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 3,365,119 | 3,447,963 | 3,080,902 | 3,549,592 | Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|----------------------------------------------------|-------------------|-------------------|-------------------|-------------------|---------------|
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 814,717 | 996,667 | 683,235 | 895,125 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 814,890 | 997,006 | 683,278 | 891,299 | Amount |
| 492667 | LYNCHBURG HOME TRAINING LYNCHBURG, VA 24501 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 31.9% | 14.6% | 47.2% | 30.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 50.9% | 16.6% | 45.8% | 20.1% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 2,801,644 | 2,363,981 | 3,541,208 | 2,189,810 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 2,788,262 | 2,375,383 | 3,750,530 | 3,243,409 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 889,525 | 347,002 | 1,768,331 | 973,962 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 889,603 | 347,014 | 1,768,854 | 973,448 | Amount |
| 492549 | MANASSAS DIALYSIS MANASSAS, VA 20109 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
| 0 | 0 | 366 | 365 | 365 | | 0 Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 15.4% | 20.1% | 16.3% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 5.0% | 6.4% | 4.6% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 3,418,748 | 3,591,068 | 3,386,805 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 3,469,317 | 3,587,901 | 3,378,926 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 537,313 | 721,358 | 549,273 | 0 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 533,127 | 721,780 | 551,033 | 0 | Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-----------------------------------------------------------------------|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| 492560 MARTINSVILLE DIALYSIS MARTINSVILLE, VA 24112 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 21.7% | 19.0% | 18.6% | 22.5% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 9.8% | 7.2% | 6.3% | 8.1% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 5,688,658 | 5,263,124 | 5,098,957 | 5,643,701 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 5,844,967 | 5,280,847 | 5,083,955 | 5,814,807 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 1,266,230 | 999,347 | 944,520 | 1,306,928 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 1,266,204 | 1,001,964 | 944,708 | 1,310,481 | Amount |
| 492605 MECHANICSVILLE DIALYSIS MECHANICSVILLE, VA 23116 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 31.5% | 16.8% | 18.3% | 14.6% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 10.1% | 4.1% | 4.2% | 3.4% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 4,493,532 | 3,338,500 | 3,522,874 | 3,837,006 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 4,539,379 | 3,592,119 | 3,553,565 | 3,704,246 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 1,428,735 | 608,768 | 649,112 | 537,177 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 1,428,756 | 602,236 | 649,185 | 541,397 | Amount |
| 492603 MECHANICSVILLE DIALYSIS CENTER MECHANICSVILLE, VA 23116 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 29.0% | 29.7% | 6.6% | 5.0% | Percent |
| KPI301 | Return on Investment | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | 379.1% | 336.0% | 8.7% | 5.8% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 5,841,325 | 5,152,432 | 4,793,035 | 4,433,919 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 5,234,035 | 5,379,866 | 4,975,175 | 4,608,411 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 1,457,484 | 1,596,286 | 329,848 | 439,446 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 1,519,385 | 1,596,286 | 329,848 | 230,553 | Amount |

492551 MEHERRIN DIALYSIS CENTER EMPORIA, VA 23847

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|--------|-------------------------|------------|------------|------------|-----------|--------------|
| | 0 | 0 | 366 | 365 | 365 | 0 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 13.6% | 16.5% | 15.6% | 0.0% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 6.7% | 8.1% | 7.1% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 3,390,474 | 3,679,434 | 3,704,048 | 0 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 3,443,353 | 3,719,371 | 3,739,360 | 0 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 468,923 | 617,557 | 582,933 | 0 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | 467,808 | 614,236 | 583,130 | 0 Amount |

492708 MEHERRIN HOME TRAINING EMPORIA, VA 23847

| | | 12/31/2020 | 12/31/2021 | | | FYE |
|--------|-------------------------|------------|------------|---------|------|--------------|
| | 0 | 0 | 366 | 365 | 0 | 0 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | -24.9% | -3.4% | 0.0% | 0.0% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 15.1% | 1.6% | 0.0% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 403,907 | 200,551 | 0 | 0 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 401,139 | 309,632 | 0 | 0 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | -100,663 | -10,538 | 0 | 0 Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|-------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -99,776 | -10,471 | 0 | 0 | Amount |
| 492732 | MERRIMAC TRAIL DIALYSIS WILLIAMSBURG, VA 23185 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -29.1% | 3.0% | -3.2% | 10.6% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | -10.9% | 2.4% | -3.0% | 16.7% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 659,515 | 1,758,613 | 1,748,323 | 3,341,428 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 859,040 | 1,803,918 | 1,774,404 | 3,247,202 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -398,365 | 83,411 | -86,058 | 552,638 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -250,202 | 53,452 | -56,860 | 345,495 | Amount |
| 492608 | MIDLOTHIAN DIALYSIS MIDLOTHIAN, VA 23113 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 17.2% | 22.3% | 19.7% | 26.5% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 9.5% | 11.7% | 8.6% | 11.2% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 3,836,820 | 4,007,122 | 3,451,884 | 3,780,898 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 3,800,507 | 4,064,630 | 3,708,341 | 4,015,226 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 653,283 | 911,610 | 729,250 | 1,064,115 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 653,259 | 907,814 | 729,593 | 1,065,717 | Amount |
| 492658 | MIDTOWNE NORFOLK DIALYSIS NORFOLK, VA 23517 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
| 0 | 0 | 366 | 365 | 365 | 0 | Days |
| KPI107 | Net Profit Percentage | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | 14.3% | 13.2% | -1.0% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 21.6% | 15.3% | -0.9% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 4,756,708 | 4,789,358 | 3,486,265 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 5,197,055 | 4,711,858 | 3,922,144 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 744,909 | 622,708 | -38,654 | 0 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 745,096 | 622,745 | -38,093 | 0 | Amount |

492533 MOUNTAIN EMPIRE DIALYSIS CENTER NORTON, VA 24273

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 3.5% | 8.9% | 15.3% | 13.8% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 3,432,593 | 3,689,773 | 4,210,547 | 4,640,546 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 3,432,593 | 3,689,773 | 4,210,547 | 4,640,546 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 35,125 | 326,612 | 642,614 | 640,583 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | 121,450 | 326,611 | 642,612 | 640,583 Amount |

492695 NANSEMOND DIALYSIS SUFFOLK, VA 23434

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|--------|-------------------------|------------|------------|------------|-----------|--------------|
| | 0 | 0 | 366 | 365 | 365 | 0 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 13.1% | 14.5% | 19.2% | 0.0% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 26.8% | 30.0% | 43.1% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 4,015,426 | 3,797,934 | 4,304,911 | 0 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 3,810,512 | 3,536,010 | 4,115,187 | 0 Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|----------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 653,928 | 671,306 | 1,063,946 | 0 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 500,856 | 513,315 | 791,300 | 0 | Amount |
| 492687 | NCG CHANTILLY LLC CHANTILLY, VA 20151 | | | | | |
| | | 12/31/2020 | 12/31/2021 | | | FYE |
| 0 | 0 | 366 | 365 | 0 | 0 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 27.0% | 28.5% | 0.0% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 78.8% | 146.4% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 10,410,533 | 8,062,368 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 1,013,573 | 1,288,496 | 0 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 142,472 | 352,234 | 0 | 0 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 274,008 | 367,480 | 0 | 0 | Amount |
| 492690 | NEWINGTON DIALYSIS LORTON, VA 22079 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 11.7% | 15.6% | 17.3% | 14.7% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | -182.1% | 473.2% | 255.2% | -102.3% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 2,682,880 | 3,285,263 | 2,970,263 | 3,851,098 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 2,610,074 | 2,787,374 | 3,347,095 | 4,136,921 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 492,610 | 705,406 | 969,912 | 1,020,121 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 304,482 | 433,931 | 578,602 | 609,173 | Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-------------------------------------------------------------------|-------------------------|------------|------------|------------|------------|---------|
| 492691 NEWINGTON HOME TRAINING LORTON, VA 22079 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 9.5% | 8.3% | 7.7% | 7.9% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 5.3% | 5.1% | 5.4% | 5.6% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 1,154,764 | 1,336,233 | 1,653,819 | 1,718,938 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 1,059,377 | 1,283,842 | 1,631,024 | 1,786,793 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 168,751 | 178,881 | 209,687 | 235,386 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 100,430 | 106,495 | 124,974 | 140,934 | Amount |
| 492574 NEWPORT NEWS DIALYSIS CENTER NEWPORT NEWS, VA 23605 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 2.2% | 1.7% | -0.6% | 5.5% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.9% | 0.6% | -0.2% | 2.6% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 4,019,800 | 3,942,468 | 4,099,871 | 4,796,787 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 4,135,675 | 3,906,434 | 3,910,130 | 5,122,221 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 90,496 | 64,566 | -24,358 | 289,862 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 90,665 | 64,832 | -24,346 | 279,738 | Amount |
| 492537 NORFOLK DIALYSIS CENTER NORFOLK, VA 23502 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 19.4% | 15.6% | 12.6% | 8.2% | Percent |
| KPI301 | Return on Investment | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | -4.4% | -3.2% | -2.9% | -2.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 6,200,812 | 5,407,152 | 6,026,122 | 5,817,081 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 6,216,858 | 5,374,321 | 5,780,817 | 6,149,480 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 1,219,513 | 835,325 | 730,691 | 505,053 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 1,208,400 | 836,892 | 731,253 | 505,807 | Amount |

492698 OCEANA DIALYSIS VIRGINIA BEACH, VA 23454

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 8.1% | 2.1% | -9.4% | 10.0% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 12.2% | 3.4% | -16.4% | 21.1% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 2,235,703 | 1,884,017 | 1,658,365 | 2,666,507 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 2,273,687 | 1,929,707 | 1,645,980 | 2,739,473 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 294,797 | 56,128 | -257,488 | 458,785 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | 183,156 | 40,740 | -155,418 | 275,135 Amount |

492739 ONANCOCK DIALYSIS ONANCOCK, VA 23417

| | | | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------|------------|------------|------------|------------------|
| | 0 | 0 | 0 | 355 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 0.0% | -68.5% | -25.0% | -5.2% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 0.0% | 69.4% | 30.5% | 7.8% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 0 | 953,724 | 1,084,272 | 1,838,436 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 0 | 778,670 | 1,344,980 | 1,784,328 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 0 | -533,007 | -336,225 | -92,894 Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|---------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 0 | -533,003 | -336,202 | -92,855 | Amount |
| 492692 | PARK HILL DIALYSIS FREDERICKSBURG, VA 22401 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 19.1% | 21.6% | 15.0% | 24.8% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | -205.7% | 169.5% | 52.8% | 55.6% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 4,672,432 | 4,838,786 | 4,810,444 | 6,139,720 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 4,621,674 | 4,829,323 | 4,618,162 | 6,620,665 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 880,899 | 1,044,730 | 690,735 | 1,638,735 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 880,959 | 1,045,131 | 690,770 | 1,639,587 | Amount |
| 492736 | PEAKS OF OTTER DIALYSIS BEDFORD, VA 24523 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 261 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -433.4% | -83.2% | -59.8% | -17.8% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 91.0% | 40.5% | 26.6% | 11.4% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 117,018 | 414,180 | 741,337 | 1,068,560 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 96,528 | 548,278 | 683,319 | 1,108,375 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -418,320 | -456,188 | -408,535 | -201,618 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -418,320 | -456,166 | -408,550 | -197,216 | Amount |
| 492617 | PENINSULA DIALYSIS CENTER NEWPORT NEWS, VA 23602 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | 0.9% | 9.5% | 8.5% | 2.5% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 0.3% | 3.8% | 3.7% | 1.1% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 2,002,295 | 2,782,011 | 3,366,326 | 2,602,378 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 1,929,610 | 2,668,814 | 3,010,321 | 3,157,050 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 19,800 | 254,753 | 254,590 | 78,083 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 17,067 | 254,857 | 254,632 | 79,332 | Amount |

492720 PENTAGON CITY DIALYSIS ARLINGTON, VA 22202

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | -15.3% | -3.9% | -9.9% | 5.8% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 32.4% | 8.4% | 17.7% | -10.5% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 1,377,763 | 2,152,350 | 2,264,099 | 1,970,570 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 1,945,499 | 2,180,701 | 2,173,869 | 1,995,675 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | -296,333 | -84,768 | -215,719 | 115,285 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | -296,773 | -83,999 | -215,695 | 115,428 Amount |

492706 PORT WARWICK DIALYSIS NEWPORT NEWS, VA 23608

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | -10.7% | -27.9% | 15.4% | 16.5% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 14.2% | 22.7% | -29.3% | -94.4% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 1,528,048 | 1,263,815 | 2,125,635 | 3,015,613 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 1,513,399 | 1,201,758 | 2,167,926 | 3,356,836 Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|--------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|---------------|------|
| KPI945 | Total Operating Margin | | | | | | |
| 0 | 0 | -162,245 | -335,402 | 334,395 | 553,956 | Amount | |
| KPI948 | Net Profit | | | | | | |
| 0 | 0 | -161,941 | -335,026 | 334,421 | 554,127 | Amount | |
| 492616 | PORTSMOUTH DIALYSIS CENTER PORTSMOUTH, VA 23705 | | | | | | |
| | | 07/25/2020 | | | | FYE | |
| 0 | 0 | 207 | 0 | 0 | 0 | 0 Days | |
| KPI107 | Net Profit Percentage | | | | | | |
| 0.0% | 0.0% | 5.9% | 0.0% | 0.0% | 0.0% | Percent | |
| KPI301 | Return on Investment | | | | | | |
| 0.0% | 0.0% | 4.3% | 0.0% | 0.0% | 0.0% | Percent | |
| KPI941 | Total Charges | | | | | | |
| 0 | 0 | 1,601,367 | 0 | 0 | 0 | Amount | |
| KPI943 | Total Operating Revenue | | | | | | |
| 0 | 0 | 1,634,087 | 0 | 0 | 0 | Amount | |
| KPI945 | Total Operating Margin | | | | | | |
| 0 | 0 | 96,011 | 0 | 0 | 0 | Amount | |
| KPI948 | Net Profit | | | | | | |
| 0 | 0 | 96,095 | 0 | 0 | 0 | Amount | |
| 492675 | PRINCESS ANNE DIALYSIS VIRGINIA BEACH, VA 23452 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE | |
| 0 | 0 | 366 | 365 | 365 | 365 | Days | |
| KPI107 | Net Profit Percentage | | | | | | |
| 0.0% | 0.0% | 19.8% | 19.0% | 15.7% | 17.4% | Percent | |
| KPI301 | Return on Investment | | | | | | |
| 0.0% | 0.0% | 25.0% | 19.0% | 12.4% | 13.7% | Percent | |
| KPI941 | Total Charges | | | | | | |
| 0 | 0 | 3,833,635 | 3,677,821 | 3,063,280 | 3,401,412 | Amount | |
| KPI943 | Total Operating Revenue | | | | | | |
| 0 | 0 | 3,648,653 | 3,568,588 | 3,210,798 | 3,703,902 | Amount | |
| KPI945 | Total Operating Margin | | | | | | |
| 0 | 0 | 721,523 | 677,912 | 504,025 | 642,584 | Amount | |
| KPI948 | Net Profit | | | | | | |
| 0 | 0 | 721,539 | 677,941 | 504,041 | 643,172 | Amount | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-------------------------------------------------------------------|-------------------------|------------|------------|------------|------------|---------|
| 492511 PUDDLEDOCK DIALYSIS PRINCE GEORGE, VA 23875 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 178 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 3.5% | 14.4% | 14.2% | 17.4% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 1.4% | 18.6% | 24.0% | 33.7% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 805,375 | 3,688,731 | 4,971,246 | 5,526,602 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 1,069,737 | 3,727,572 | 4,890,002 | 5,528,543 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 64,711 | 900,843 | 1,165,692 | 1,606,606 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 36,991 | 536,935 | 695,867 | 960,987 | Amount |
| 492900 PUDDLEDOCK DIALYSIS PRINCE GEORGE, VA 23875 | | | | | | |
| | | 12/31/2020 | | | | FYE |
| 0 | 0 | 274 | 0 | 0 | 0 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -62.4% | 0.0% | 0.0% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | -6.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | -42,490 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 238,346 | 0 | 0 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -245,863 | 0 | 0 | 0 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -148,795 | 0 | 0 | 0 | Amount |
| 492713 PURE LIFE RENAL OF LANSDOWNE INC LEESBURG, VA 20176 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -5.8% | 4.6% | 3.4% | 8.8% | Percent |
| KPI301 | Return on Investment | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | 34.0% | -32.3% | -31.9% | 442.7% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 2,252,364 | 2,385,040 | 2,698,768 | 2,928,489 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 2,252,364 | 2,364,613 | 2,698,768 | 2,881,071 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | -199,434 | -11,907 | 91,282 | 252,456 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | -130,274 | 108,710 | 91,282 | 252,456 | Amount |

492664 RACEWAY DIALYSIS CENTER RICHMOND, VA 23222

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 32.4% | -10.4% | -31.8% | -14.6% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 352.4% | 82.3% | -24.2% | -11.6% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 3,465,978 | 1,848,609 | 1,630,114 | 1,332,369 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 2,773,660 | 1,549,994 | 1,565,360 | 1,368,720 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 856,138 | -161,951 | -497,674 | -336,911 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | 897,715 | -161,951 | -497,674 | -199,353 Amount |

492619 RADFORD DIALYSIS RADFORD, VA 24141

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 18.9% | 16.7% | 12.5% | 24.2% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 18.2% | 13.9% | 10.2% | 19.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 4,197,947 | 4,183,607 | 4,772,877 | 5,459,641 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 4,209,618 | 4,190,981 | 4,594,079 | 5,457,650 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 793,627 | 700,747 | 573,959 | 1,321,484 Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|----------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 793,722 | 701,006 | 573,973 | 1,322,116 | Amount |
| 492645 | RAI-CHESAPEAKE AVE- NEWPORT NEWS NEWPORT NEWS, VA 23607 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 23.5% | 7.0% | 10.3% | -14.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 2,461,047 | 1,971,227 | 1,996,734 | 1,940,183 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 2,461,047 | 1,971,227 | 1,996,734 | 1,940,183 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 522,648 | 137,450 | 205,310 | -271,458 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 578,665 | 137,451 | 205,312 | -271,458 | Amount |
| 492643 | RAI-JOHN TYLER HWY-WILLIAMSBURG WILLIAMSBURG, VA 23188 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 1.3% | -6.0% | -4.6% | 0.4% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 2,566,033 | 2,544,928 | 2,676,606 | 2,767,435 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 2,566,033 | 2,544,928 | 2,676,606 | 2,767,435 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -23,449 | -153,590 | -124,269 | 11,702 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 34,409 | -153,590 | -124,270 | 11,702 | Amount |
| 492640 | RAI-RIVERSIDE RMC - NEWPORT NEWS HAMPTON, VA 23666 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | 9.1% | 9.0% | 15.6% | 28.6% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 6,254,698 | 6,103,774 | 6,999,559 | 8,680,648 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 6,254,698 | 6,103,774 | 6,999,559 | 8,680,648 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 453,599 | 551,615 | 1,089,838 | 2,478,359 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 572,171 | 551,616 | 1,089,839 | 2,478,359 | Amount |

492641 RAI-SOUTH CHURCH-SMITHFILED SMITHFIELD, VA 23430

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 15.4% | 20.2% | 18.1% | 11.2% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 2,182,291 | 2,022,522 | 1,965,938 | 1,816,737 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 2,182,291 | 2,022,522 | 1,965,938 | 1,816,737 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 294,321 | 407,699 | 355,894 | 202,802 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | 336,388 | 407,699 | 355,894 | 202,802 Amount |

492600 RAI - WEST LEIGH RICHMOND, VA 23220

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | -0.6% | -20.6% | -13.1% | -9.5% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 3,950,626 | 3,135,316 | 2,911,396 | 3,095,204 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 3,950,626 | 3,135,316 | 2,911,396 | 3,095,204 Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -117,074 | -646,844 | -382,428 | -294,923 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -22,623 | -646,844 | -382,427 | -294,923 | Amount |
| 492552 | RAI -THIMBLE SHOALS - NEWPORT NEWS NEWPORT NEWS, VA 23606 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 24.0% | 20.2% | 9.3% | 9.8% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 5,988,227 | 5,789,427 | 6,062,403 | 6,431,631 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 5,988,227 | 5,789,427 | 6,062,403 | 6,431,631 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 1,306,332 | 1,170,164 | 560,807 | 627,461 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 1,439,463 | 1,170,164 | 560,808 | 627,461 | Amount |
| 492646 | RAI CARE CENTER OF GLOUCESTER GLOUCESTER, VA 23061 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 15.2% | 11.4% | 24.9% | 22.2% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 4,879,046 | 4,518,265 | 5,532,949 | 6,066,911 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 4,879,046 | 4,518,265 | 5,532,949 | 6,066,911 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 654,277 | 514,657 | 1,379,077 | 1,349,765 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 743,866 | 514,656 | 1,379,078 | 1,349,765 | Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|-------------------------------------------------------------------|-------------------------|------------|------------|------------|------------|---------|
| 492592 RAI CARE CENTERS- AIRLINE BLVD PORTSMOUTH, VA 23701 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 9.9% | 22.4% | 8.5% | 15.6% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 5,290,527 | 5,660,692 | 4,991,712 | 5,232,943 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 5,290,527 | 5,660,692 | 4,991,712 | 5,232,943 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 435,589 | 1,269,541 | 422,186 | 818,863 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 524,681 | 1,269,540 | 422,187 | 818,863 | Amount |
| 492581 RAI CARE CENTERS - CHURCHLAND CHURCHLAND, VA 23703 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 17.0% | 21.3% | 16.4% | 27.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 2,477,368 | 2,630,288 | 2,516,381 | 2,428,704 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 2,477,368 | 2,630,288 | 2,516,381 | 2,428,704 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 384,573 | 559,768 | 411,698 | 656,696 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 421,356 | 559,767 | 411,697 | 656,696 | Amount |
| 492554 RAI CARE CENTERS - PORTSMOUTH PORTSMOUTH, VA 23704 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 0.7% | -7.2% | 3.9% | -4.9% | Percent |
| KPI301 | Return on Investment | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 2,507,903 | 2,133,800 | 2,106,215 | 2,201,997 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 2,507,903 | 2,133,800 | 2,106,215 | 2,201,997 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | -56,051 | -154,295 | 81,357 | -106,839 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 16,353 | -154,294 | 81,358 | -106,839 | Amount |

492624 RENAL CARE GROUP - PATRICK COUNTY STUART, VA 24171

| | | | | | | | FYE |
|--------|-------------------------|------|------|------|------|------|---------|
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | Amount |

492602 RENAL CARE PARTNERS OF ARLINGTON - ALEXANDRIA, LLC ARLINGTON, VA 22206

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | | FYE |
|--------|-------------------------|------------|------------|------------|------------|-----------|---------|
| | 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | | |
| | 0.0% | 0.0% | 6.4% | 13.8% | 19.8% | 17.9% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 3.2% | 9.4% | 78.0% | 104.5% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 3,130,896 | 4,459,889 | 5,469,851 | 5,972,480 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 3,130,896 | 4,459,889 | 5,469,851 | 5,972,480 | Amount |
| KPI945 | Total Operating Margin | | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|------------|-----------|-----------|-----------|-----------|-----------|--------|
| KPI948 | 0 | 0 | 199,443 | 613,458 | 1,085,672 | 1,071,662 | Amount |
| | Net Profit | | | | | | |
| | 0 | 0 | 199,852 | 614,161 | 1,085,672 | 1,071,662 | Amount |

492620 RENAL CARE PARTNERS OF FAIRFAX, LLC FAIRFAX, VA 22030

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 17.6% | 16.5% | 18.4% | 21.0% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 14.1% | 12.7% | 109.1% | 586.7% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 4,707,342 | 4,519,777 | 4,703,725 | 5,998,652 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 4,707,342 | 4,519,777 | 4,703,725 | 5,998,652 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 826,407 | 743,859 | 866,149 | 1,260,685 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | 827,436 | 744,182 | 866,149 | 1,260,685 Amount |

492742 RENEW DIALYSIS NORFOLK, VA 23502

| | | | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------|------------|------------|------------|------------------|
| | 0 | 0 | 0 | 57 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 0.0% | -264.7% | -0.3% | 14.0% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 0.0% | 640.4% | 83.3% | 107.9% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 0 | 28,758 | 767,462 | 2,510,572 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 0 | 28,758 | 767,462 | 2,460,361 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 0 | -76,134 | -2,088 | 345,029 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | 0 | -76,134 | -2,088 | 345,029 Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------------------------------------------------------------|-------------------------|------------|------------|------------|-----------|---------|
| 492625 RESTON DIALYSIS CENTER HERNDON, VA 20170 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
| 0 | 0 | 366 | 365 | 365 | 0 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 24.3% | 30.0% | 20.4% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 9.8% | 11.4% | 5.7% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 4,478,665 | 5,045,836 | 4,082,937 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 4,776,283 | 5,133,419 | 4,022,350 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 1,160,929 | 1,538,788 | 819,645 | 0 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 1,162,693 | 1,538,960 | 820,280 | 0 | Amount |
| 492599 RICHMOND COMMUNITY DIALYSIS RICHMOND, VA 23223 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
| 0 | 0 | 366 | 365 | 365 | 0 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 9.5% | 17.5% | 25.7% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 9.7% | 16.4% | 21.8% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 5,171,928 | 5,588,614 | 6,728,496 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 5,304,357 | 5,813,545 | 6,706,578 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 504,412 | 1,040,061 | 1,724,984 | 0 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 504,673 | 1,019,415 | 1,726,750 | 0 | Amount |
| 492668 ROYAL OAK DIALYSIS MARION, VA 24354 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 03/01/2022 | | FYE |
| 0 | 0 | 366 | 365 | 60 | 0 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -29.4% | -44.9% | -60.1% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | 12.1% | 11.4% | 1.6% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 936,417 | 731,506 | 74,505 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 1,063,896 | 743,316 | 78,613 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | -313,029 | -334,244 | -47,283 | 0 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | -312,889 | -334,004 | -47,283 | 0 | Amount |

492572 RUSSELL COUNTY DIALYSIS FACILITY LEBANON, VA 24266

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 19.4% | 9.3% | 14.6% | 41.6% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 1,808,107 | 1,689,633 | 1,870,140 | 2,758,130 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 1,808,107 | 1,689,633 | 1,870,140 | 2,758,130 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 316,040 | 156,391 | 272,440 | 1,147,440 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | 350,508 | 156,391 | 272,442 | 1,147,440 Amount |

492704 RUTHERFORD CROSSING DIALYSIS WINCHESTER, VA 22603

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | -15.4% | 9.5% | 19.5% | 32.9% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 21.5% | -22.7% | -140.6% | 143.4% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 1,692,276 | 2,407,872 | 3,056,703 | 4,117,817 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 1,746,305 | 2,442,173 | 3,056,935 | 4,253,212 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | -268,840 | 231,650 | 594,257 | 1,398,713 Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|--------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -268,770 | 231,672 | 595,214 | 1,399,606 | Amount |
| 492743 | SEVEN HILLS DIALYSIS LYNCHBURG, VA 24502 | | | | | |
| | | | | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 0 | 0 | 339 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | -21.9% | 20.2% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 2,530.8% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 0 | 416,901 | 2,483,304 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 0 | 0 | 1,241,818 | 3,357,821 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 0 | 0 | -272,029 | 678,230 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 0 | 0 | -272,029 | 678,501 | Amount |
| 492688 | SOCO DIALYSIS FRANKLIN, VA 23851 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -3.1% | 1.5% | 0.3% | 14.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | -5.1% | 2.6% | 0.5% | 32.7% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 2,509,652 | 2,089,060 | 2,379,523 | 2,642,708 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 2,186,784 | 2,181,123 | 2,290,234 | 2,630,574 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -84,713 | 20,096 | 7,496 | 390,969 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -67,117 | 32,742 | 6,836 | 368,418 | Amount |
| 492723 | SOMATUS DIALYSIS OF FALLS CHURCH LLC FALLS CHURCH, VA 22046 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
| 0 | 0 | 366 | 365 | 365 | 0 | Days |
| KPI107 | Net Profit Percentage | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | -141.4% | -108.4% | -117.0% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 60.8% | 31.4% | 21.5% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 702,796 | 686,667 | 581,054 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 702,796 | 686,667 | 581,054 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | -993,855 | -744,041 | -811,660 | 0 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | -993,854 | -744,040 | -679,829 | 0 | Amount |

492730 SOMATUS DIALYSIS OF MOUNT VERNON LLC ALEXANDRIA, VA 22306

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
|--------|-------------------------|------------|------------|------------|-----------|--------------|
| | 0 | 0 | 366 | 365 | 365 | 0 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | -58.9% | -56.2% | 1.5% | 0.0% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | -79.7% | -230.1% | 12.0% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 1,157,052 | 1,061,410 | 1,900,101 | 0 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 1,157,052 | 1,061,410 | 1,900,101 | 0 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | -681,200 | -596,082 | -52,262 | 0 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | -681,200 | -596,082 | 28,841 | 0 Amount |

492648 SOUTH LABURNUM DIALYSIS, LLC RICHMOND, VA 23231

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 23.1% | 21.3% | -375.1% | -4.1% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 277.6% | -593.0% | 221.0% | 9.4% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 2,598,536 | 2,294,850 | 2,299,182 | 2,433,661 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 2,732,323 | 2,390,408 | 463,707 | 2,173,894 Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|-------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 613,647 | 510,205 | -1,739,496 | -156,305 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 631,282 | 510,205 | -1,739,496 | -88,647 | Amount |
| 492741 | SOUTH TIDE #11892 NORFOLK, VA | | | | | |
| | | | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 0 | 214 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 0.0% | -206.5% | -11.1% | -11.8% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 65.4% | 14.9% | 14.6% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 0 | 160,126 | 590,587 | 1,345,339 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 0 | 175,934 | 1,230,016 | 1,321,957 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 0 | -363,350 | -136,234 | -156,204 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 0 | -363,350 | -135,937 | -155,906 | Amount |
| 492576 | SOUTHAMPTON DIALYSIS CENTER FRANKLIN, VA 23851 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -6.8% | 4.7% | 15.4% | 5.5% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 1,384,466 | 1,560,596 | 1,491,589 | 1,441,380 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 1,384,466 | 1,560,596 | 1,491,589 | 1,441,380 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -128,917 | 73,680 | 228,991 | 79,852 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -93,768 | 73,679 | 228,991 | 79,852 | Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------------------------------------------------------|-------------------------|------------|------------|------------|------------|---------|
| 492528 STAUNTON DIALYSIS STAUNTON, VA 24401 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -13.5% | -7.4% | 6.7% | -1.6% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | -4.3% | -2.5% | 2.5% | -0.7% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 1,058,986 | 1,148,784 | 1,309,903 | 1,527,550 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 1,156,884 | 1,189,448 | 1,330,953 | 1,566,859 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -155,703 | -89,108 | 89,210 | -24,755 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -155,628 | -88,060 | 89,481 | -24,394 | Amount |
| 492541 STERLING DIALYSIS STERLING, VA 20164 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
| 0 | 0 | 366 | 365 | 365 | 0 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -49.6% | 12.3% | 6.3% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | -1.8% | 1.4% | 0.6% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 405,710 | 1,572,049 | 2,206,055 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 772,096 | 2,420,669 | 2,205,558 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -383,018 | 298,227 | 139,243 | 0 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -382,776 | 298,319 | 139,372 | 0 | Amount |
| 492717 STONE RIDGE DIALYSIS CHANTILLY, VA 20152 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 10.3% | 19.0% | 16.5% | 12.0% | Percent |
| KPI301 | Return on Investment | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | 39.8% | 42.6% | 31.0% | 26.2% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 2,642,242 | 3,215,183 | 3,088,661 | 3,056,325 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 2,547,875 | 3,191,457 | 3,266,871 | 3,110,546 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 397,582 | 929,299 | 829,322 | 576,302 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 261,511 | 606,768 | 537,754 | 374,468 | Amount |

492536 TAPPAHANNOCK DIALYSIS CENTER TAPPAHANNOCK, VA 22560

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 12.1% | -1.1% | -1.4% | 15.4% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 2,046,707 | 1,679,138 | 1,683,126 | 2,062,326 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 2,046,707 | 1,679,138 | 1,683,126 | 2,062,326 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 208,056 | -19,112 | -24,138 | 317,763 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | 246,972 | -19,112 | -24,137 | 317,763 Amount |

492506 THREE CHOPT DIALYSIS RICHMOND, VA 23229

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 21.6% | 23.5% | 24.0% | 20.6% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 4.8% | 5.4% | 5.4% | 4.1% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 3,325,975 | 3,530,861 | 3,927,380 | 3,562,591 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 3,458,874 | 3,712,502 | 3,896,292 | 3,608,072 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 745,841 | 876,318 | 933,558 | 742,143 Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|---------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 745,918 | 872,621 | 933,580 | 744,414 | Amount |
| 492669 | TIDEWATER HOME DIALYSIS VIRGINIA BEACH, VA 23462 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 16.5% | 16.9% | 15.6% | 16.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 45.2% | 46.1% | 49.4% | 53.4% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 7,572,520 | 8,855,451 | 8,268,086 | 10,129,983 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 7,815,701 | 8,459,197 | 8,407,682 | 10,976,766 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 2,514,468 | 2,794,480 | 2,569,189 | 3,454,654 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 1,289,374 | 1,429,162 | 1,308,931 | 1,761,623 | Amount |
| 492529 | TWIN COUNTY DIALYSIS CENTER GALAX, VA 24333 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 3.6% | -7.1% | -2.3% | 4.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 2,687,233 | 2,460,764 | 2,647,738 | 3,258,313 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 2,687,233 | 2,460,764 | 2,647,738 | 3,258,313 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 60,486 | -174,368 | -61,755 | 129,560 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 97,649 | -174,366 | -61,757 | 129,560 | Amount |
| 492686 | TWO RIVERS DIALYSIS WEST POINT, VA 23181 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | -2.6% | 0.2% | 13.8% | 20.0% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 5.0% | -0.5% | -47.7% | -561.9% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 1,371,302 | 1,620,682 | 1,708,730 | 1,979,634 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 1,381,584 | 1,630,590 | 1,641,144 | 2,014,668 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | -35,327 | 3,596 | 224,985 | 403,107 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | -35,343 | 3,785 | 226,703 | 403,213 | Amount |

492580 TYSON'S CORNER DIALYSIS VIENNA, VA 22182

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 35.1% | 35.1% | 33.5% | 24.4% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 10.2% | 8.7% | 6.7% | 4.2% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 7,446,699 | 7,324,087 | 6,677,377 | 5,644,739 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 7,964,520 | 7,498,378 | 6,456,119 | 5,818,268 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 2,798,374 | 2,630,064 | 2,161,844 | 1,413,246 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | 2,797,795 | 2,630,912 | 2,161,792 | 1,417,997 Amount |

492627 US RENAL CARE ASHLAND DIALYSIS ASHLAND, VA 23005

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 7.4% | 5.8% | 16.0% | 6.2% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 63.5% | 12.7% | 33.8% | 16.3% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 1,435,574 | 1,490,996 | 1,625,577 | 1,516,267 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 1,435,574 | 1,490,996 | 1,625,577 | 1,516,267 Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|---------------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 106,610 | 86,088 | 260,389 | 94,151 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 106,625 | 86,110 | 260,389 | 94,151 | Amount |
| 492666 | US RENAL CARE COLONIAL HEIGHTS DIALYSIS COLONIAL HEIGHTS, VA 23834 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 11.3% | 11.0% | 0.0% | -2.4% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 50.0% | 24.2% | 0.0% | -6.9% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 3,163,200 | 3,562,494 | 3,561,935 | 2,785,520 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 3,163,200 | 3,562,494 | 3,561,935 | 2,785,520 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 357,764 | 390,832 | 38 | -67,775 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 357,796 | 391,034 | 38 | -67,775 | Amount |
| 492705 | US RENAL CARE FALLS CHURCH DIALYSIS FALLS CHURCH, VA 22042 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 0.6% | 0.2% | 9.3% | 7.2% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 1.8% | 0.3% | 14.9% | 16.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 2,433,283 | 2,408,744 | 3,110,751 | 3,655,715 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 2,433,283 | 2,408,744 | 3,110,751 | 3,655,715 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 13,979 | 5,415 | 289,187 | 264,900 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 14,118 | 5,546 | 289,187 | 264,900 | Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|----------------------------------------------------------------------|-------------------------|------------|------------|------------|------------|---------|
| 492684 US RENAL CARE PETERSBURG DIALYSIS PETERSBURG, VA 23805 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 6.4% | 18.5% | 25.7% | 14.9% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | -93.4% | 39.1% | 47.8% | 24.7% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 2,131,067 | 2,439,744 | 3,038,910 | 2,569,063 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 2,131,067 | 2,439,744 | 3,038,910 | 2,569,063 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 135,269 | 452,197 | 781,081 | 381,599 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 136,297 | 451,674 | 781,081 | 381,599 | Amount |
| 492615 US RENAL CARE RESTON DIALYSIS RESTON, VA 20191 | | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 30.0% | 31.9% | 20.4% | 19.7% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 40.3% | 44.6% | 89.9% | 156.1% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 3,826,194 | 3,963,687 | 3,161,760 | 3,367,310 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 3,826,194 | 3,963,687 | 3,161,760 | 3,367,310 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 1,147,036 | 1,262,409 | 646,509 | 663,943 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 1,147,526 | 1,262,435 | 646,509 | 663,943 | Amount |
| 492727 US RENAL CARE ROANOKE DIALYSIS ROANOKE, VA 24014 | | | | | | |
| | | 12/31/2020 | 10/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 304 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -6.8% | -1.9% | -41.0% | 2.8% | Percent |
| KPI301 | Return on Investment | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | 10.9% | -1.7% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 1,534,089 | 1,255,186 | 1,075,299 | 1,829,109 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 1,534,089 | 1,255,186 | 1,075,299 | 1,829,109 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | -104,837 | -24,178 | -441,317 | 50,356 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | -104,765 | -24,173 | -441,318 | 50,356 | Amount |

492622 US RENAL CARE WARSAW DIALYSIS WARSAW, VA 22572

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 3.3% | 12.0% | 12.0% | 1.2% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 9.5% | 26.5% | 28.4% | 3.3% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 2,214,335 | 2,373,953 | 2,596,808 | 2,522,919 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 2,214,335 | 2,373,953 | 2,596,808 | 2,522,919 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 71,914 | 283,746 | 310,525 | 30,777 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | 72,184 | 283,800 | 310,525 | 30,777 Amount |

492647 US RENAL CARE WOODBRIDGE DIALYSIS WOODBRIDGE, VA 22193

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 35.0% | 28.6% | 35.9% | 32.0% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 13.3% | 6.8% | 15.7% | 19.6% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 4,263,776 | 3,007,937 | 3,151,970 | 3,537,212 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 4,263,776 | 3,007,937 | 3,151,970 | 3,537,212 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 1,491,688 | 858,774 | 1,131,292 | 1,130,486 Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|----------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 1,492,456 | 858,921 | 1,131,292 | 1,130,486 | Amount |
| 492735 | VIENNA DIALYSIS VIENNA, VA 22182 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 368 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -247.0% | -135.6% | -16.6% | 13.9% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 167.0% | 155.2% | -666.5% | 40.2% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | -161,700 | 166,840 | 1,431,336 | 2,327,551 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 278,729 | 500,774 | 1,310,017 | 2,306,954 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -854,999 | -845,191 | -268,017 | 403,362 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -688,583 | -679,022 | -217,271 | 320,049 | Amount |
| 492575 | VIRGINIA BEACH DIALYSIS CENTER VIRGINIA BEACH, VA 23455 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 19.0% | 21.4% | 13.3% | 14.2% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 5.5% | 5.5% | 3.5% | 5.2% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 3,860,663 | 3,761,008 | 3,558,502 | 3,968,413 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 3,474,632 | 3,280,228 | 3,408,179 | 5,082,236 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 669,062 | 702,145 | 453,968 | 720,926 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 659,249 | 702,174 | 454,123 | 720,002 | Amount |
| 492679 | VIRGINIA BEACH HOME DIALYSIS VIRGINIA BEACH, VA 23454 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| | Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|--------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | 0.0% | 0.0% | 44.8% | 37.9% | 39.4% | 34.1% | Percent |
| KPI301 | Return on Investment | | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | | |
| | 0 | 0 | 6,683,263 | 5,668,841 | 5,004,018 | 4,715,312 | Amount |
| KPI943 | Total Operating Revenue | | | | | | |
| | 0 | 0 | 6,683,263 | 5,668,841 | 5,004,018 | 4,715,312 | Amount |
| KPI945 | Total Operating Margin | | | | | | |
| | 0 | 0 | 2,939,555 | 2,117,872 | 1,973,989 | 1,609,015 | Amount |
| KPI948 | Net Profit | | | | | | |
| | 0 | 0 | 2,990,818 | 2,149,185 | 1,973,988 | 1,609,015 | Amount |

492525 WARRENTON DIALYSIS FACILITY INC WARRENTON, VA 20186

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 15.0% | 8.3% | 12.3% | 8.5% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 4,754,972 | 4,002,942 | 4,329,056 | 4,210,307 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 4,754,972 | 4,002,942 | 4,329,056 | 4,210,307 Amount |
| KPI945 | Total Operating Margin | | | | | |
| | 0 | 0 | 634,138 | 334,032 | 531,358 | 356,394 Amount |
| KPI948 | Net Profit | | | | | |
| | 0 | 0 | 713,257 | 334,031 | 531,356 | 356,394 Amount |

492590 WESTHAMPTON DIALYSIS CENTER RICHMOND, VA 23226

| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
|--------|-------------------------|------------|------------|------------|------------|------------------|
| | 0 | 0 | 366 | 365 | 365 | 365 Days |
| KPI107 | Net Profit Percentage | | | | | |
| | 0.0% | 0.0% | 10.8% | 0.2% | 1.1% | -11.6% Percent |
| KPI301 | Return on Investment | | | | | |
| | 0.0% | 0.0% | 7.4% | 0.1% | 2.5% | -31.3% Percent |
| KPI941 | Total Charges | | | | | |
| | 0 | 0 | 3,288,193 | 2,205,222 | 2,309,638 | 2,209,125 Amount |
| KPI943 | Total Operating Revenue | | | | | |
| | 0 | 0 | 2,650,945 | 1,936,805 | 2,581,876 | 2,078,311 Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|-----------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 283,695 | -57,844 | 27,390 | -315,652 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 285,800 | 4,165 | 27,390 | -240,122 | Amount |
| 492651 | WILLIAMSBURG DIALYSIS WILLIAMSBURG, VA 23188 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | 12/31/2023 | FYE |
| 0 | 0 | 366 | 365 | 365 | 365 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -0.5% | -12.8% | -25.1% | -59.6% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | -0.2% | -5.1% | -8.3% | -10.4% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 2,964,102 | 2,330,432 | 1,799,596 | 803,107 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 3,019,477 | 2,358,512 | 1,795,829 | 857,386 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -14,537 | -301,804 | -452,330 | -512,319 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -14,317 | -301,651 | -451,573 | -511,297 | Amount |
| 492523 | WINCHESTER DIALYSIS WINCHESTER, VA 22601 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
| 0 | 0 | 366 | 365 | 365 | 0 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | 18.5% | 22.3% | 25.7% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 5.6% | 6.6% | 6.9% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 5,108,053 | 7,813,231 | 7,709,478 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 7,628,535 | 8,052,374 | 7,783,328 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | 1,408,247 | 1,796,346 | 1,999,976 | 0 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | 1,407,582 | 1,797,597 | 1,999,726 | 0 | Amount |

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

| Year 2018 | Year 2019 | Year 2020 | Year 2021 | Year 2022 | Year 2023 | Type |
|---------------|-----------------------------------------------------------------|------------|------------|------------|-----------|---------|
| 492578 | WYTHEVILLE ARTIFICIAL KIDNEY CENTER WYTHEVILLE, VA 24382 | | | | | |
| | | 12/31/2020 | 12/31/2021 | 12/31/2022 | | FYE |
| 0 | 0 | 366 | 365 | 365 | 0 | Days |
| KPI107 | Net Profit Percentage | | | | | |
| 0.0% | 0.0% | -15.6% | -14.4% | -25.1% | 0.0% | Percent |
| KPI301 | Return on Investment | | | | | |
| 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | Percent |
| KPI941 | Total Charges | | | | | |
| 0 | 0 | 1,477,784 | 1,311,324 | 1,279,924 | 0 | Amount |
| KPI943 | Total Operating Revenue | | | | | |
| 0 | 0 | 1,477,784 | 1,311,324 | 1,279,924 | 0 | Amount |
| KPI945 | Total Operating Margin | | | | | |
| 0 | 0 | -268,332 | -188,385 | -321,186 | 0 | Amount |
| KPI948 | Net Profit | | | | | |
| 0 | 0 | -230,722 | -188,385 | -321,184 | 0 | Amount |