ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

362671 BELPRE DIALYSIS BELPRE, OH 45714

		12/31/2021	12/31/2022		01/01/2024	FYE
0	**0**	**365**	**365**	**0**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.1%	17.1%	0.0%	17.5%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.9%	5.9%	0.0%	6.0%	Percent
KPI941	Total Charges					
0	0	2,146,382	2,157,632	0	2,330,427	Amount
KPI943	Total Operating Revenue					
0	0	2,029,820	2,147,259	0	2,277,825	Amount
KPI945	Total Operating Margin					
0	0	285,232	367,223	0	398,415	Amount
KPI948	Net Profit					
0	0	285,350	367,226	0	398,425	Amount

212566 US RENAL CARE OXON HILL DIALYSIS OXON HILL, MD 20745

		12/31/2021	12/31/2022		01/05/2024	FYE
0	**0**	**365**	**365**	**0**	**370**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.9%	49.0%	0.0%	-3.7%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.5%	5.7%	0.0%	-0.4%	Percent
KPI941	Total Charges					
0	0	2,349,915	2,466,199	0	2,256,262	Amount
KPI943	Total Operating Revenue					
0	0	2,349,915	2,466,199	0	2,256,262	Amount
KPI945	Total Operating Margin					
0	0	889,783	1,209,329	0	-82,401	Amount
KPI948	Net Profit					
0	0	889,794	1,209,329	0	-82,401	Amount

672652 US RENAL CARE TARRANT DIALYSIS AZLE AZLE, TX 76020

		12/31/2021	12/31/2022	12/31/2023	02/23/2024	FYE
0	**0**	**365**	**365**	**365**	**54**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.7%	-14.3%	0.0%	3.4%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-8.6%	-18.7%	0.0%	1.0%	Percent
KPI941	Total Charges					
0	0	1,575,195	1,425,779	0	238,174	Amount
KPI943	Total Operating Revenue					
0	0	1,575,195	1,425,779	0	238,174	Amount
KPI945	Total Operating Margin					
0	0	-137,271	-203,424	0	7,990	Amount
KPI948	Net Profit					
0	0	-137,267	-203,424	0	7,990	Amount

012500 FMC CAPITOL CITY MONTGOMERY, AL 36104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	16.1%	19.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,208,252	4,095,873	4,511,264	0	Amount
KPI943	Total Operating Revenue					
0	0	4,208,252	4,095,873	4,511,264	0	Amount
KPI945	Total Operating Margin					
0	0	655,283	660,084	876,694	0	Amount
KPI948	Net Profit					
0	0	655,284	660,087	876,694	0	Amount

012501 GADSDEN DIALYSIS GADSDEN, AL 35901

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.8%	-8.0%	2.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.8%	-0.8%	0.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,935,432	2,185,553	2,250,408	0	Amount
KPI943	Total Operating Revenue					
0	0	1,995,034	2,175,787	2,273,647	0	Amount
KPI945	Total Operating Margin					
0	0	176,038	-174,830	56,796	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	176,059	-174,722	56,298	0	Amount

012502 TUSCALOOSA UNIVERSITY DIALYSIS TUSCALOOSA, AL 35401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.9%	13.6%	14.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.1%	2.2%	2.2%	0.0%	Percent
KPI941	Total Charges					
0	0	5,531,706	5,743,983	5,193,612	0	Amount
KPI943	Total Operating Revenue					
0	0	5,659,435	5,207,078	5,259,507	0	Amount
KPI945	Total Operating Margin					
0	0	1,808,974	1,389,668	1,439,789	0	Amount
KPI948	Net Profit					
0	0	953,862	708,520	734,193	0	Amount

012505 PHYSICIANS CHOICE DIALYSIS-MONTGOMERY MONTGOMERY, AL 36106

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.5%	12.6%	16.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.5%	4.1%	5.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,913,446	3,867,814	4,088,653	0	Amount
KPI943	Total Operating Revenue					
0	0	3,899,045	4,052,322	4,091,959	0	Amount
KPI945	Total Operating Margin					
0	0	57,535	511,964	687,855	0	Amount
KPI948	Net Profit					
0	0	57,542	511,991	664,925	0	Amount

012506 DOTHAN DIALYSIS DOTHAN, AL 36301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.4%	13.5%	15.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.6%	1.4%	1.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,891,158	2,674,584	2,361,280	0	Amount
KPI943	Total Operating Revenue					
0	0	2,908,251	2,689,735	2,583,298	0	Amount
KPI945	Total Operating Margin					
0	0	390,352	363,538	411,289	0	Amount
KPI948	Net Profit					
0	0	390,353	362,092	410,334	0	Amount

012507 BMA MOBILE MOBILE, AL 36607

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	43.5%	41.6%	37.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,881,604	5,896,522	6,065,954	0	Amount
KPI943	Total Operating Revenue					
0	0	5,881,604	5,896,522	6,065,954	0	Amount
KPI945	Total Operating Margin					
0	0	2,465,165	2,451,125	2,275,680	0	Amount
KPI948	Net Profit					
0	0	2,555,575	2,451,124	2,275,680	0	Amount

012508 BIRMINGHAM EAST DIALYSIS BIRMINGHAM, AL 35235

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.0%	18.7%	16.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.7%	2.1%	1.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,266,578	2,545,724	2,801,728	0	Amount
KPI943	Total Operating Revenue					
0	0	2,294,467	2,571,335	2,830,519	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	160,137	479,679	462,448	0	Amount
KPI948	Net Profit					
0	0	160,108	480,165	462,877	0	Amount

012509 NORTH ALABAMA NEPHROLOGY CENTER HUNTSVILLE, AL 35801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.3%	3.9%	-32.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,035,524	2,695,642	1,314,809	0	Amount
KPI943	Total Operating Revenue					
0	0	3,035,524	2,695,642	1,314,809	0	Amount
KPI945	Total Operating Margin					
0	0	586,203	103,903	-425,359	0	Amount
KPI948	Net Profit					
0	0	586,203	103,905	-425,359	0	Amount

012512 FMC DIALYSIS SERVICES SELMA SELMA, AL 36701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.8%	-1.4%	4.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,527,686	2,600,533	2,645,396	0	Amount
KPI943	Total Operating Revenue					
0	0	2,527,686	2,600,533	2,645,396	0	Amount
KPI945	Total Operating Margin					
0	0	20,132	-36,490	112,215	0	Amount
KPI948	Net Profit					
0	0	20,132	-36,490	112,215	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
012513	**BMA LANGDALE VALLEY, AL 36854**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.7%	-7.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,221,452	3,027,978	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,221,452	3,027,978	0	0	Amount
KPI945	Total Operating Margin					
0	0	539,072	-217,765	0	0	Amount
KPI948	Net Profit					
0	0	539,072	-217,765	0	0	Amount
012515	**FRESENIUS MEDICAL CARE OPELIKA OPELIKA, AL 36801**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	42.7%	40.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,245,720	8,219,667	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,245,720	8,219,667	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,522,979	3,309,558	0	0	Amount
KPI948	Net Profit					
0	0	3,522,979	3,309,558	0	0	Amount
012516	**US RENAL CARE SOUTH DIALYSIS BIRMINGHAM, AL 35222**					
		10/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**304**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.1%	17.4%	-12.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-10.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,432,566	2,249,752	1,729,576	0	Amount
KPI943	Total Operating Revenue					
0	0	1,432,566	2,249,752	1,729,576	0	Amount
KPI945	Total Operating Margin					
0	0	-216,788	391,528	-207,432	0	Amount
KPI948	Net Profit					
0	0	-216,788	391,530	-207,432	0	Amount

012517 ATHENS DIALYSIS ATHENS, AL 35613

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.4%	7.9%	22.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.7%	1.2%	3.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,881,797	2,578,431	2,940,133	0	Amount
KPI943	Total Operating Revenue					
0	0	2,886,155	2,619,755	3,005,968	0	Amount
KPI945	Total Operating Margin					
0	0	299,255	222,436	681,421	0	Amount
KPI948	Net Profit					
0	0	299,258	207,543	683,631	0	Amount

012519 BMA SCOTTSBORO DIALYSIS CENTER SCOTTSBORO, AL 35768

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.5%	6.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,998,356	2,659,629	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,998,356	2,659,629	0	0	Amount
KPI945	Total Operating Margin					
0	0	373,882	165,504	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	373,882	165,505	0	0	Amount

012520 FRESENIUS KIDNEY CARE TROY TROY, AL 36081

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.5%	-2.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,847,148	2,503,576	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,847,148	2,503,576	0	0	Amount
KPI945	Total Operating Margin					
0	0	213,024	-48,916	0	0	Amount
KPI948	Net Profit					
0	0	213,024	-48,917	0	0	Amount

012521 DIALYSIS CLINIC, INC/DOTHAN DOTHAN, AL 36303

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.5%	14.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.3%	16.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,038,220	5,512,845	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,914,564	5,353,178	0	0	Amount
KPI945	Total Operating Margin					
0	0	507,036	733,780	0	0	Amount
KPI948	Net Profit					
0	0	566,420	795,973	0	0	Amount

012522 HUNTSVILLE DIALYSIS CENTER HUNTSVILLE, AL 35801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	37.6%	28.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,161,221	4,945,082	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,161,221	4,945,082	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,938,530	1,389,302	0	0	Amount
KPI948	Net Profit					
0	0	1,938,527	1,389,301	0	0	Amount

012523 PHENIX CITY DIALYSIS CENTER PHENIX CITY, AL 36867

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.4%	0.0%	9.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.1%	0.0%	5.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,497,172	0	3,857,425	0	Amount
KPI943	Total Operating Revenue					
0	0	3,465,455	0	3,947,745	0	Amount
KPI945	Total Operating Margin					
0	0	151,812	0	383,647	0	Amount
KPI948	Net Profit					
0	0	151,816	0	383,649	0	Amount

012524 BMA OF EAST MOBILE MOBILE, AL 36604

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	42.6%	43.2%	23.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,208,282	11,564,574	6,590,927	0	Amount
KPI943	Total Operating Revenue					
0	0	11,208,282	11,564,574	6,590,927	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	4,702,116	4,992,703	1,561,228	0	Amount
KPI948	Net Profit					
0	0	4,778,380	4,992,702	1,561,228	0	Amount

012525 FMC WEST MOBILE MOBILE, AL 36609

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.2%	10.6%	19.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,319,066	3,364,557	3,886,382	0	Amount
KPI943	Total Operating Revenue					
0	0	3,319,066	3,364,557	3,886,382	0	Amount
KPI945	Total Operating Margin					
0	0	437,459	356,132	742,518	0	Amount
KPI948	Net Profit					
0	0	437,460	356,132	742,518	0	Amount

012526 RCG PRINCETON BIRMINGHAM, AL 35211

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.3%	-2.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,460,171	4,171,516	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,460,171	4,171,516	0	0	Amount
KPI945	Total Operating Margin					
0	0	-78,352	-118,157	0	0	Amount
KPI948	Net Profit					
0	0	-78,352	-118,156	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
012527	**DIALYSIS CLINIC, INC/ENTERPRISE ENTERPRISE, AL 36330**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.7%	5.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.6%	11.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,214,221	2,309,040	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,027,935	2,240,404	0	0	Amount
KPI945	Total Operating Margin					
0	0	154,432	105,269	0	0	Amount
KPI948	Net Profit					
0	0	176,549	128,758	0	0	Amount
012528	**RCG CAHABA VALLEY PELHAM, AL 35124**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.0%	17.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,565,432	2,692,969	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,565,432	2,692,969	0	0	Amount
KPI945	Total Operating Margin					
0	0	410,240	467,159	0	0	Amount
KPI948	Net Profit					
0	0	410,241	467,159	0	0	Amount
012529	**FLORENCE DIALYSIS FLORENCE, AL 35630**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.1%	20.7%	26.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	6.7%	3.7%	4.3%	0.0%	Percent
KPI941	Total Charges					
0	0	5,540,987	4,859,749	4,499,652	0	Amount
KPI943	Total Operating Revenue					
0	0	5,654,357	4,890,283	4,687,766	0	Amount
KPI945	Total Operating Margin					
0	0	1,758,799	1,010,917	1,223,741	0	Amount
KPI948	Net Profit					
0	0	1,758,802	1,010,962	1,223,747	0	Amount

012530 RAI - EAST 11TH ST - ANNISTON ANNISTON, AL 36207

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.3%	12.5%	10.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,074,008	3,053,711	3,467,468	0	Amount
KPI943	Total Operating Revenue					
0	0	3,074,008	3,053,711	3,467,468	0	Amount
KPI945	Total Operating Margin					
0	0	438,407	382,244	361,203	0	Amount
KPI948	Net Profit					
0	0	438,406	382,245	361,203	0	Amount

012531 FMC TOMBIGBEE JACKSON, AL 36545

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	19.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,680,006	4,034,046	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,680,006	4,034,046	0	0	Amount
KPI945	Total Operating Margin					
0	0	501,107	799,545	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	501,107	799,543	0	0	Amount

012532 DIALYSIS CLINIC, INC/EUFAULA EUFAULA, AL 36027

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.2%	-11.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.1%	16.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,961,276	1,958,886	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,876,952	1,874,279	0	0	Amount
KPI945	Total Operating Margin					
0	0	-39,140	-230,680	0	0	Amount
KPI948	Net Profit					
0	0	-22,229	-213,698	0	0	Amount

012533 WALKER COUNTY DIALYSIS JASPER, AL 35504

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.7%	7.8%	13.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-14.4%	8.3%	12.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,139,148	2,236,622	2,049,309	0	Amount
KPI943	Total Operating Revenue					
0	0	1,696,386	2,170,150	2,113,135	0	Amount
KPI945	Total Operating Margin					
0	0	-267,143	168,211	275,815	0	Amount
KPI948	Net Profit					
0	0	-267,036	168,241	277,850	0	Amount

012534 RCG BESSEMER KIDNEY CENTER BESSEMER, AL 35022

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.8%	-8.0%	4.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,816,928	2,628,495	3,229,145	0	Amount
KPI943	Total Operating Revenue					
0	0	2,816,928	2,628,495	3,229,145	0	Amount
KPI945	Total Operating Margin					
0	0	161,979	-210,260	142,397	0	Amount
KPI948	Net Profit					
0	0	161,978	-210,261	142,397	0	Amount

012535 PHYSICIANS CHOICE DIALYSIS-PRATTVILLE PRATTVILLE, AL 36066

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.1%	-16.0%	7.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.0%	-3.2%	2.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,369,322	1,264,221	1,851,135	0	Amount
KPI943	Total Operating Revenue					
0	0	1,406,902	1,350,177	1,920,463	0	Amount
KPI945	Total Operating Margin					
0	0	-212,319	-215,841	150,550	0	Amount
KPI948	Net Profit					
0	0	-212,317	-215,840	150,584	0	Amount

012536 RCG-MONTCLAIR BIRMINGHAM, AL 35210

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.8%	1.8%	-2.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,863,921	2,859,813	2,686,051	0	Amount
KPI943	Total Operating Revenue					
0	0	2,863,921	2,859,813	2,686,051	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	22,091	50,328	-55,225	0	Amount
KPI948	Net Profit					
0	0	22,092	50,328	-55,225	0	Amount

012537 FRESENIUS MEDICAL CARE SERVICES OF PRICHARD WHISTLER, AL 36612

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.0%	5.5%	0.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,049,497	3,014,196	2,884,385	0	Amount
KPI943	Total Operating Revenue					
0	0	3,049,497	3,014,196	2,884,385	0	Amount
KPI945	Total Operating Margin					
0	0	273,391	166,735	19,396	0	Amount
KPI948	Net Profit					
0	0	273,390	166,734	19,396	0	Amount

012538 RENAL CARE GROUP ANDALUSIA ANDALUSIA, AL 36420

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.8%	24.2%	31.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,707,505	3,352,688	4,021,915	0	Amount
KPI943	Total Operating Revenue					
0	0	2,707,505	3,352,688	4,021,915	0	Amount
KPI945	Total Operating Margin					
0	0	291,563	811,376	1,263,603	0	Amount
KPI948	Net Profit					
0	0	291,561	811,375	1,263,603	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
012540	**FMC WHETSTONE MONROEVILLE, AL 36460**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.1%	24.7%	22.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,359,691	3,506,961	3,495,367	0	Amount
KPI943	Total Operating Revenue					
0	0	3,359,691	3,506,961	3,495,367	0	Amount
KPI945	Total Operating Margin					
0	0	841,834	865,668	769,310	0	Amount
KPI948	Net Profit					
0	0	841,834	865,667	769,310	0	Amount
012541	**DIALYSIS SERVICES OF DADEVILLE DADEVILLE, AL 36853**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.5%	-24.3%	21.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,628,215	1,542,118	2,718,964	0	Amount
KPI943	Total Operating Revenue					
0	0	1,628,215	1,542,118	2,718,964	0	Amount
KPI945	Total Operating Margin					
0	0	-170,486	-374,055	587,458	0	Amount
KPI948	Net Profit					
0	0	-170,487	-374,055	587,458	0	Amount
012542	**RAINBOW CITY DIALYSIS GADSDEN, AL 35903**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.7%	18.1%	20.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	6.3%	4.3%	4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,890,617	3,929,791	2,974,582	0	Amount
KPI943	Total Operating Revenue					
0	0	3,926,642	3,605,686	3,236,528	0	Amount
KPI945	Total Operating Margin					
0	0	931,301	652,215	670,124	0	Amount
KPI948	Net Profit					
0	0	931,310	652,151	674,194	0	Amount

012543 DEMOPOLIS DIALYSIS DEMOPOLIS, AL 36732

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.0%	8.9%	6.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.8%	2.3%	1.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,521,966	2,734,682	3,067,360	0	Amount
KPI943	Total Operating Revenue					
0	0	2,652,758	2,769,177	3,039,160	0	Amount
KPI945	Total Operating Margin					
0	0	191,643	245,177	188,155	0	Amount
KPI948	Net Profit					
0	0	186,143	245,261	188,156	0	Amount

012544 OZARK DIALYSIS OZARK, AL 36360

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-31.6%	-19.8%	-10.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.8%	-5.2%	-3.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,360,753	1,533,838	1,823,746	0	Amount
KPI943	Total Operating Revenue					
0	0	1,379,076	1,595,353	1,859,158	0	Amount
KPI945	Total Operating Margin					
0	0	-435,371	-316,145	-194,600	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-435,369	-316,048	-195,484	0	Amount

012545 TUSCALOOSA DIALYSIS TUSCALOOSA, AL 35401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.8%	18.6%	24.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.6%	3.4%	4.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,994,520	3,908,936	4,481,500	0	Amount
KPI943	Total Operating Revenue					
0	0	4,059,323	3,979,438	4,296,366	0	Amount
KPI945	Total Operating Margin					
0	0	965,580	739,192	1,046,681	0	Amount
KPI948	Net Profit					
0	0	965,512	739,482	1,047,808	0	Amount

012546 FRESENIUS MEDICAL CARE TUSKEGEE TUSKEGEE, AL 36083

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-39.5%	-52.4%	-62.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,585,061	1,541,043	1,228,161	0	Amount
KPI943	Total Operating Revenue					
0	0	1,585,061	1,541,043	1,228,161	0	Amount
KPI945	Total Operating Margin					
0	0	-626,266	-807,529	-761,712	0	Amount
KPI948	Net Profit					
0	0	-626,269	-807,527	-761,712	0	Amount

012547 FRESENIUS MEDICAL CARE EASTERN SHORE FAIRHOPE, AL 36532

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	34.2%	23.1%	15.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,626,518	3,735,483	3,684,437	0	Amount
KPI943	Total Operating Revenue					
0	0	3,626,518	3,735,483	3,684,437	0	Amount
KPI945	Total Operating Margin					
0	0	1,146,589	864,563	562,083	0	Amount
KPI948	Net Profit					
0	0	1,240,778	864,563	562,083	0	Amount

012548 FAYETTE DIALYSIS FAYETTE, AL 35555

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.0%	3.4%	2.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.5%	1.8%	1.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,306,887	1,429,993	1,468,950	0	Amount
KPI943	Total Operating Revenue					
0	0	1,347,010	1,446,154	1,482,165	0	Amount
KPI945	Total Operating Margin					
0	0	26,715	96,911	58,371	0	Amount
KPI948	Net Profit					
0	0	13,648	49,568	29,876	0	Amount

012550 GREENE COUNTY DIALYSIS EUTAW, AL 35462

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.7%	4.7%	1.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.6%	-0.3%	-0.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,137,365	2,168,606	2,040,430	0	Amount
KPI943	Total Operating Revenue					
0	0	2,213,147	2,225,052	2,047,185	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	425,132	204,690	68,074	0	Amount
KPI948	Net Profit					
0	0	214,325	103,846	31,839	0	Amount

012551 SHEFFIELD DIALYSIS SHEFFIELD, AL 35660

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.9%	19.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.0%	2.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,872,694	2,608,858	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,886,579	1,927,297	0	0	Amount
KPI945	Total Operating Margin					
0	0	149,778	383,428	0	0	Amount
KPI948	Net Profit					
0	0	149,778	382,936	0	0	Amount

012552 FRESENIUS MEDICAL CARE AZALEA CITY MOBILE, AL 36604

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.6%	2.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,945,823	3,210,267	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,945,823	3,210,267	0	0	Amount
KPI945	Total Operating Margin					
0	0	735,805	93,677	0	0	Amount
KPI948	Net Profit					
0	0	812,192	93,677	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
012553	**PHYSICIANS CHOICE DIALYSIS-ELMORE COUNTY WETUMPKA, AL 36092**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.2%	18.0%	25.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.2%	6.9%	9.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,113,621	2,123,339	2,364,455	0	Amount
KPI943	Total Operating Revenue					
0	0	2,178,547	2,154,520	2,379,849	0	Amount
KPI945	Total Operating Margin					
0	0	374,882	386,790	595,573	0	Amount
KPI948	Net Profit					
0	0	374,883	386,790	595,584	0	Amount
012556	**FRESENIUS MEDICAL CARE PELL CITY PELL CITY, AL 35125**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.5%	3.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,868,364	1,858,482	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,868,364	1,858,482	0	0	Amount
KPI945	Total Operating Margin					
0	0	122,287	72,688	0	0	Amount
KPI948	Net Profit					
0	0	122,288	72,690	0	0	Amount
012558	**DIALYSIS CLINIC, INC/DECATUR DECATUR, AL 35601**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	22.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.4%	5.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,551,177	2,635,785	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,446,924	2,509,749	0	0	Amount
KPI945	Total Operating Margin					
0	0	363,852	485,834	0	0	Amount
KPI948	Net Profit					
0	0	433,293	553,837	0	0	Amount

012559 FRESENIUS MEDICAL CARE UNIVERSITY OF SOUTH ALABAMA MOBILE, AL 36688

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.5%	19.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,407,716	2,762,923	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,407,716	2,762,923	0	0	Amount
KPI945	Total Operating Margin					
0	0	13,186	524,792	0	0	Amount
KPI948	Net Profit					
0	0	13,186	524,793	0	0	Amount

012561 FMC DIALYSIS SERVICES OF LAKEVIEW GUNTERSVILLE, AL 35976

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.1%	-0.6%	-16.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,406,191	2,496,765	2,271,978	0	Amount
KPI943	Total Operating Revenue					
0	0	3,406,191	2,496,765	2,271,978	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	822,023	-15,803	-383,282	0	Amount
KPI948	Net Profit					
0	0	822,024	-15,805	-383,282	0	Amount

012562 DIALYSIS CLINIC, INC/PELL CITY PELL CITY, AL 35125

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.6%	28.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.7%	17.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,122,994	1,407,926	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,106,649	1,317,804	0	0	Amount
KPI945	Total Operating Margin					
0	0	232,817	358,973	0	0	Amount
KPI948	Net Profit					
0	0	249,604	377,370	0	0	Amount

012563 DIALYSIS CLINIC, INC/CULLMAN CULLMAN, AL 35055

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.9%	3.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.5%	3.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,737,982	2,346,175	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,689,389	2,285,774	0	0	Amount
KPI945	Total Operating Margin					
0	0	60,604	51,928	0	0	Amount
KPI948	Net Profit					
0	0	82,771	74,555	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
012565	**SOUTH BALDWIN DIALYSIS CENTER FOLEY, AL 36535**					
		12/31/2021	**12/31/2022**			**FYE**
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,034,913	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,041,621	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-26,763	0	0	0	Amount
KPI948	Net Profit					
0	0	-26,757	0	0	0	Amount
012566	**RCG SYLACAUGA SYLACAUGA, AL 35150**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.7%	12.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,585,851	1,718,894	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,585,851	1,718,894	0	0	Amount
KPI945	Total Operating Margin					
0	0	58,685	208,278	0	0	Amount
KPI948	Net Profit					
0	0	58,685	208,279	0	0	Amount
012568	**BMA PARKWAY DIALYSIS CENTER HUNTSVILLE, AL 35810**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.9%	-8.1%	-27.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,285,561	2,098,363	1,446,930	0	Amount
KPI943	Total Operating Revenue					
0	0	2,285,561	2,098,363	1,446,930	0	Amount
KPI945	Total Operating Margin					
0	0	112,753	-169,678	-400,794	0	Amount
KPI948	Net Profit					
0	0	112,753	-169,679	-400,794	0	Amount

012570 NORTHPORT DIALYSIS NORTHPORT, AL 35476

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.8%	14.5%	22.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	2.6%	4.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,324,004	3,338,762	4,177,436	0	Amount
KPI943	Total Operating Revenue					
0	0	3,392,218	3,420,979	4,250,805	0	Amount
KPI945	Total Operating Margin					
0	0	704,425	496,738	953,761	0	Amount
KPI948	Net Profit					
0	0	704,494	496,727	954,065	0	Amount

012571 DIALYSIS CLINIC, INC/GEORGIANA GEORGIANA, AL 36033

		09/30/2021	09/30/2022	05/31/2023		FYE
0	**0**	**365**	**365**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.3%	-29.7%	-7.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.6%	14.0%	2.5%	0.0%	Percent
KPI941	Total Charges					
0	0	732,544	798,667	560,099	0	Amount
KPI943	Total Operating Revenue					
0	0	710,098	705,687	549,472	0	Amount
KPI945	Total Operating Margin					
0	0	-65,594	-216,289	-40,492	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-59,004	-209,607	-40,549	0	Amount

012572 FRESENIUS MEDICAL CARE CAMELLIA GREENVILLE, AL 36037

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	-6.7%	3.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,866,859	2,726,412	3,040,676	0	Amount
KPI943	Total Operating Revenue					
0	0	2,866,859	2,726,412	3,040,676	0	Amount
KPI945	Total Operating Margin					
0	0	538,091	-182,583	117,821	0	Amount
KPI948	Net Profit					
0	0	538,093	-182,583	117,821	0	Amount

012573 DIALYSIS CLINIC, INC/BIRMINGHAM BIRMINGHAM, AL 35206

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-17.6%	23.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.5%	6.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,672,392	2,079,525	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,618,633	1,986,881	0	0	Amount
KPI945	Total Operating Margin					
0	0	-328,308	419,459	0	0	Amount
KPI948	Net Profit					
0	0	-284,736	464,443	0	0	Amount

012574 BMA CHAMBERS LAFAYETTE, AL 36862

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	1.6%	-13.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,308,749	1,057,528	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,308,749	1,057,528	0	0	Amount
KPI945	Total Operating Margin					
0	0	21,237	-141,661	0	0	Amount
KPI948	Net Profit					
0	0	21,237	-141,661	0	0	Amount

012575 RCG WALKER JASPER, AL 35501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.9%	23.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,272,266	2,435,626	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,272,266	2,435,626	0	0	Amount
KPI945	Total Operating Margin					
0	0	566,599	562,093	0	0	Amount
KPI948	Net Profit					
0	0	566,600	562,094	0	0	Amount

012576 DIALYSIS CLINIC, INC/MONTGOMER MONTGOMERY, AL 36104

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.0%	-24.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.4%	-22.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,375,820	2,423,670	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,234,059	2,366,523	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-233,037	-606,819	0	0	Amount
KPI948	Net Profit					
0	0	-202,083	-577,199	0	0	Amount

012578 RCG SOUTHSIDE BIRMINGHAM, AL 35205

			01/15/2022			**FYE**
0	**0**	**0**	**380**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-9.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1,707,046	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,707,046	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-163,595	0	0	Amount
KPI948	Net Profit					
0	0	0	-163,594	0	0	Amount

012579 BMA DAUPHIN ISLAND PARKWAY MOBILE, AL 36605

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.1%	21.9%	1.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,004,471	2,829,419	2,614,159	0	Amount
KPI943	Total Operating Revenue					
0	0	3,004,471	2,829,419	2,614,159	0	Amount
KPI945	Total Operating Margin					
0	0	755,426	619,517	38,025	0	Amount
KPI948	Net Profit					
0	0	755,426	619,518	38,025	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
012580	**FMC THOMASVILLE THOMASVILLE, AL 36784**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.3%	-5.6%	5.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,906,907	1,849,137	2,091,443	0	Amount
KPI943	Total Operating Revenue					
0	0	1,906,907	1,849,137	2,091,443	0	Amount
KPI945	Total Operating Margin					
0	0	44,061	-102,659	105,551	0	Amount
KPI948	Net Profit					
0	0	44,061	-102,661	105,551	0	Amount
012582	**FMC WILCOX CAMDEN, AL 36726**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.1%	-64.8%	-17.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,423,017	1,155,690	1,224,067	0	Amount
KPI943	Total Operating Revenue					
0	0	1,423,017	1,155,690	1,224,067	0	Amount
KPI945	Total Operating Margin					
0	0	-214,894	-749,195	-216,553	0	Amount
KPI948	Net Profit					
0	0	-214,895	-749,196	-216,553	0	Amount
012583	**BESSEMER DIALYSIS BESSEMER, AL 35020**					
		04/30/2021				**FYE**
0	**0**	**120**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,278,663	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,320,195	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	34,791	0	0	0	Amount
KPI948	Net Profit					
0	0	15,985	0	0	0	Amount

012585 ENSLEY DIALYSIS BIRMINGHAM, AL 35218

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.7%	2.0%	21.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.1%	0.7%	8.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,612,096	4,459,825	5,082,827	0	Amount
KPI943	Total Operating Revenue					
0	0	4,760,911	4,561,917	5,134,380	0	Amount
KPI945	Total Operating Margin					
0	0	747,006	131,694	1,096,354	0	Amount
KPI948	Net Profit					
0	0	747,009	92,224	1,095,499	0	Amount

012588 SYLACAUGA DIALYSIS SYLACAUGA, AL 35150

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.9%	-3.1%	12.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.3%	-1.3%	5.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,229,070	2,338,757	2,788,240	0	Amount
KPI943	Total Operating Revenue					
0	0	2,320,752	2,335,049	2,766,520	0	Amount
KPI945	Total Operating Margin					
0	0	183,172	-71,955	338,236	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	183,172	-71,918	338,290	0	Amount

012589 BIRMINGHAM NORTH DIALYSIS BIRMINGHAM, AL 35207

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.3%	-2.7%	0.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.6%	-1.0%	0.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,054,655	2,432,993	2,207,853	0	Amount
KPI943	Total Operating Revenue					
0	0	3,148,638	2,481,928	2,315,812	0	Amount
KPI945	Total Operating Margin					
0	0	104,910	-67,192	15,850	0	Amount
KPI948	Net Profit					
0	0	104,914	-67,146	15,828	0	Amount

012590 DIALYSIS CLINIC, INC/MOULTON MOULTON, AL 35650

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.5%	7.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.2%	4.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,299,005	1,328,666	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,228,752	1,318,599	0	0	Amount
KPI945	Total Operating Margin					
0	0	109,596	71,984	0	0	Amount
KPI948	Net Profit					
0	0	128,781	92,000	0	0	Amount

012591 RCG SHELBY ALABASTER, AL 35007

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.1%	11.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,345,412	2,750,787	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,345,412	2,750,787	0	0	Amount
KPI945	Total Operating Margin					
0	0	638,469	326,258	0	0	Amount
KPI948	Net Profit					
0	0	638,470	326,256	0	0	Amount

012592 BIRMINGHAM CENTRAL DIALYSIS BIRMINGHAM, AL 35233

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.9%	-5.8%	8.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.4%	-1.4%	2.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,546,257	2,884,329	2,851,837	0	Amount
KPI943	Total Operating Revenue					
0	0	3,726,730	2,970,261	2,896,370	0	Amount
KPI945	Total Operating Margin					
0	0	294,444	-172,364	244,017	0	Amount
KPI948	Net Profit					
0	0	294,445	-172,282	244,095	0	Amount

012593 FMC DIALYSIS SERVICES ODYSSEY MADISON, AL 35758

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.6%	15.0%	23.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,572,922	2,270,334	2,765,511	0	Amount
KPI943	Total Operating Revenue					
0	0	2,572,922	2,270,334	2,765,511	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	606,815	341,407	651,504	0	Amount
KPI948	Net Profit					
0	0	606,814	341,406	651,504	0	Amount

012594 BOAZ DIALYSIS BOAZ, AL 35957

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.9%	12.3%	26.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.4%	2.3%	5.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,483,648	3,027,310	2,948,226	0	Amount
KPI943	Total Operating Revenue					
0	0	2,541,664	2,300,978	2,537,164	0	Amount
KPI945	Total Operating Margin					
0	0	530,618	282,854	680,758	0	Amount
KPI948	Net Profit					
0	0	530,654	282,932	681,981	0	Amount

012595 RCG - FORT PAYNE FORT PAYNE, AL 35968

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.7%	15.7%	18.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,565,495	2,835,471	3,044,467	0	Amount
KPI943	Total Operating Revenue					
0	0	2,565,495	2,835,471	3,044,467	0	Amount
KPI945	Total Operating Margin					
0	0	325,091	446,079	553,404	0	Amount
KPI948	Net Profit					
0	0	325,091	446,078	553,404	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
012596	**FRESENIUS KIDNEY CARE MONTGOMERY MONTGOMERY, AL 36111**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.0%	12.4%	5.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,671,687	4,026,556	3,897,716	0	Amount
KPI943	Total Operating Revenue					
0	0	5,671,687	4,026,556	3,897,716	0	Amount
KPI945	Total Operating Margin					
0	0	1,869,245	500,080	203,615	0	Amount
KPI948	Net Profit					
0	0	1,869,244	500,079	203,615	0	Amount
012597	**FRESENIUS MEDICAL CARE DIALYSIS SVC OF BAY MINETTE BAY MINETTE, AL 36507**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.1%	3.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,304,339	2,269,734	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,304,339	2,269,734	0	0	Amount
KPI945	Total Operating Margin					
0	0	508,587	70,840	0	0	Amount
KPI948	Net Profit					
0	0	508,586	70,840	0	0	Amount
012598	**DIALYSIS CLINIC, INC/PHENIX CITY PHENIX CITY, AL 36867**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	6.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.0%	4.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,125,122	1,816,560	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,077,790	1,804,695	0	0	Amount
KPI945	Total Operating Margin					
0	0	288,458	91,678	0	0	Amount
KPI948	Net Profit					
0	0	319,039	123,053	0	0	Amount

012599 FMC PORT CITY DIALYSIS MOBILE, AL 36602

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.5%	19.3%	11.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,219,084	3,126,767	2,871,221	0	Amount
KPI943	Total Operating Revenue					
0	0	3,219,084	3,126,767	2,871,221	0	Amount
KPI945	Total Operating Margin					
0	0	793,216	604,591	340,907	0	Amount
KPI948	Net Profit					
0	0	851,811	604,593	340,907	0	Amount

012600 ATMORE DIALYSIS CENTER ATMORE, AL 36502

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.8%	0.0%	28.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.1%	0.0%	23.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,731,434	0	2,302,835	0	Amount
KPI943	Total Operating Revenue					
0	0	1,783,537	0	2,279,599	0	Amount
KPI945	Total Operating Margin					
0	0	209,936	0	651,503	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	209,940	0	650,554	0	Amount

012601 RCG WEST BIRMINGHAM, AL 35211

		12/31/2021	02/11/2022			FYE
0	**0**	**365**	**42**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.2%	-221.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,118,078	151,317	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,118,078	151,317	0	0	Amount
KPI945	Total Operating Margin					
0	0	-259,067	-335,773	0	0	Amount
KPI948	Net Profit					
0	0	-259,067	-335,773	0	0	Amount

012602 RUSSELLVILLE DIALYSIS RUSSELLVILLE, AL 35653

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.5%	5.7%	17.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.8%	2.8%	10.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,899,309	1,864,702	1,959,339	0	Amount
KPI943	Total Operating Revenue					
0	0	1,843,293	1,862,602	2,348,719	0	Amount
KPI945	Total Operating Margin					
0	0	101,283	105,647	420,358	0	Amount
KPI948	Net Profit					
0	0	101,284	105,755	420,359	0	Amount

012603 FRESENIUS MEDICAL CARE-FAIRFIELD FAIRFIELD, AL 35064

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	10.2%	12.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,199,803	1,973,160	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,199,803	1,973,160	0	0	Amount
KPI945	Total Operating Margin					
0	0	224,553	245,098	0	0	Amount
KPI948	Net Profit					
0	0	224,554	245,097	0	0	Amount

012604 RCG CLANTON CLANTON, AL 35045

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.1%	8.0%	12.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,307,052	2,447,030	2,953,362	0	Amount
KPI943	Total Operating Revenue					
0	0	2,307,052	2,447,030	2,953,362	0	Amount
KPI945	Total Operating Margin					
0	0	47,741	195,164	356,185	0	Amount
KPI948	Net Profit					
0	0	47,740	195,164	356,185	0	Amount

012606 FMC CHASE DIALYSIS CENTER HUNTSVILLE, AL 35810

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.1%	-9.6%	14.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,588,702	2,891,281	4,197,422	0	Amount
KPI943	Total Operating Revenue					
0	0	3,588,702	2,891,281	4,197,422	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	76,010	-277,150	591,948	0	Amount
KPI948	Net Profit					
0	0	76,011	-277,152	591,948	0	Amount

012607 ROANOKE DIALYSIS CLINIC ROANOKE, AL 36274

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.1%	-17.7%	-3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,372,692	1,204,958	1,393,514	0	Amount
KPI943	Total Operating Revenue					
0	0	1,372,692	1,204,958	1,393,514	0	Amount
KPI945	Total Operating Margin					
0	0	-220,533	-213,677	-42,775	0	Amount
KPI948	Net Profit					
0	0	-220,533	-213,677	-42,775	0	Amount

012608 RCG ONEONTA ONEONTA, AL 35121

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.9%	-8.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,580,659	1,429,021	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,580,659	1,429,021	0	0	Amount
KPI945	Total Operating Margin					
0	0	14,875	-119,047	0	0	Amount
KPI948	Net Profit					
0	0	14,874	-119,048	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
012609	**EUFAULA DIALYSIS EUFAULA, AL 36027**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.6%	3.5%	5.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.0%	0.9%	1.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,337,588	1,727,884	1,661,849	0	Amount
KPI943	Total Operating Revenue					
0	0	1,405,329	1,648,208	1,659,410	0	Amount
KPI945	Total Operating Margin					
0	0	-64,627	58,065	87,005	0	Amount
KPI948	Net Profit					
0	0	-64,626	58,124	86,925	0	Amount
012610	**BMA MAGNOLIA SEMMES, AL 36575**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.9%	29.1%	21.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,684,233	3,899,576	3,969,484	0	Amount
KPI943	Total Operating Revenue					
0	0	3,684,233	3,899,576	3,969,484	0	Amount
KPI945	Total Operating Margin					
0	0	991,942	1,135,091	849,701	0	Amount
KPI948	Net Profit					
0	0	991,942	1,135,090	849,701	0	Amount
012611	**FRESENIUS MEDICAL CARE OF DALLAS COUNTY SELMA, AL 36701**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.2%	12.2%	2.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,669,048	1,956,331	1,934,320	0	Amount
KPI943	Total Operating Revenue					
0	0	1,669,048	1,956,331	1,934,320	0	Amount
KPI945	Total Operating Margin					
0	0	-2,630	239,569	48,836	0	Amount
KPI948	Net Profit					
0	0	-2,629	239,566	48,836	0	Amount

012612 FRESENIUS MEDICAL CARE OF GARDENDALE GARDENDALE, AL 35071

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.5%	26.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,126,594	3,994,228	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,126,594	3,994,228	0	0	Amount
KPI945	Total Operating Margin					
0	0	329,711	1,068,507	0	0	Amount
KPI948	Net Profit					
0	0	329,710	1,068,508	0	0	Amount

012613 FRESENIUS MEDICAL CARE DISCOVERY DIALYSIS CENTER HUNTSVILLE, AL 35801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.1%	-20.1%	3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,131,886	1,696,043	2,632,706	0	Amount
KPI943	Total Operating Revenue					
0	0	2,131,886	1,696,043	2,632,706	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	-43,839	-341,485	81,876	0	Amount
KPI948	Net Profit					
0	0	-43,838	-341,484	81,876	0	Amount

012614 FRESENIUS MEDICAL CARE VALLEY CREEK SELMA, AL 36701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.9%	8.3%	-6.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,848,503	2,632,601	2,194,205	0	Amount
KPI943	Total Operating Revenue					
0	0	2,848,503	2,632,601	2,194,205	0	Amount
KPI945	Total Operating Margin					
0	0	366,794	219,621	-141,875	0	Amount
KPI948	Net Profit					
0	0	366,793	219,619	-141,875	0	Amount

012615 FRESENIUS MEDICAL CARE OF AUBURN AUBURN, AL 36832

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.6%	21.0%	16.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,148,464	3,946,049	3,693,557	0	Amount
KPI943	Total Operating Revenue					
0	0	4,148,464	3,946,049	3,693,557	0	Amount
KPI945	Total Operating Margin					
0	0	977,538	828,609	612,500	0	Amount
KPI948	Net Profit					
0	0	977,537	828,608	612,500	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
012616	**LANDMARK DIALYSIS CLINIC TALLADEGA, AL 35160**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.5%	22.7%	4.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,077,749	2,755,317	2,424,844	0	Amount
KPI943	Total Operating Revenue					
0	0	3,077,749	2,755,317	2,424,844	0	Amount
KPI945	Total Operating Margin					
0	0	909,419	625,832	115,296	0	Amount
KPI948	Net Profit					
0	0	909,419	625,833	115,296	0	Amount
012617	**FRESENIUS MEDICAL CARE ALEXANDER CITY ALEXANDER CITY, AL 35010**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.6%	-1.7%	-11.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,022,559	2,599,647	2,306,702	0	Amount
KPI943	Total Operating Revenue					
0	0	3,022,559	2,599,647	2,306,702	0	Amount
KPI945	Total Operating Margin					
0	0	108,599	-45,302	-255,429	0	Amount
KPI948	Net Profit					
0	0	108,600	-45,301	-255,429	0	Amount
012618	**RRC NORTHRIDGE NORTH PORT, AL 35473**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.1%	23.6%	24.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	883,874.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,407,578	5,362,468	5,531,380	0	Amount
KPI943	Total Operating Revenue					
0	0	5,407,578	5,362,468	5,531,380	0	Amount
KPI945	Total Operating Margin					
0	0	1,020,261	1,263,942	1,376,989	0	Amount
KPI948	Net Profit					
0	0	1,089,623	1,263,941	1,376,989	0	Amount

012619 TUSCALOOSA NEPHROLOGY ASSOCIATES HOME DIALYSIS TRA TUSCALOOSA, AL 35406

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.1%	46.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.8%	13.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	-5,740,788	2,869,308	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,045,067	3,150,910	0	0	Amount
KPI945	Total Operating Margin					
0	0	122,125	1,615,440	0	0	Amount
KPI948	Net Profit					
0	0	93,947	1,453,819	0	0	Amount

012620 HOME DIALYSIS OF NORTH ALABAMA, INC DECATUR, AL 35601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.7%	38.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.6%	15.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,435,579	1,808,230	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,450,579	1,812,149	0	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	383,711	689,599	0	0	Amount
KPI948	Net Profit					
0	0	387,005	693,619	0	0	Amount

012621 RAI-SNOW ST-OXFORD OXFORD, AL 36203

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.8%	-0.7%	1.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,271,136	2,088,900	2,539,329	0	Amount
KPI943	Total Operating Revenue					
0	0	2,271,136	2,088,900	2,539,329	0	Amount
KPI945	Total Operating Margin					
0	0	132,546	-13,717	35,057	0	Amount
KPI948	Net Profit					
0	0	132,547	-13,717	35,057	0	Amount

012622 TALLADEGA DIALYSIS TALLADEGA, AL 35160

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.2%	7.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.8%	8.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,749,405	1,855,899	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,801,878	1,912,040	0	0	Amount
KPI945	Total Operating Margin					
0	0	146,928	144,059	0	0	Amount
KPI948	Net Profit					
0	0	147,010	144,107	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
012623	**CENTER POINT DIALYSIS BIRMINGHAM, AL 35215**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.4%	7.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.8%	2.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,032,882	2,109,438	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,048,910	2,172,168	0	0	Amount
KPI945	Total Operating Margin					
0	0	48,220	154,448	0	0	Amount
KPI948	Net Profit					
0	0	48,216	154,518	0	0	Amount
012624	**RCG MIDFIELD MIDFIELD, AL 35228**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.6%	16.8%	13.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,245,791	3,825,221	4,146,847	0	Amount
KPI943	Total Operating Revenue					
0	0	3,245,791	3,825,221	4,146,847	0	Amount
KPI945	Total Operating Margin					
0	0	474,638	641,818	553,454	0	Amount
KPI948	Net Profit					
0	0	474,638	641,819	553,454	0	Amount
012625	**RAI - HENRY RD - JACKSONVILLE JACKSONVILLE, AL 36265**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.2%	2.3%	-5.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,148,643	1,894,201	2,183,227	0	Amount
KPI943	Total Operating Revenue					
0	0	2,148,643	1,894,201	2,183,227	0	Amount
KPI945	Total Operating Margin					
0	0	176,728	43,355	-119,352	0	Amount
KPI948	Net Profit					
0	0	176,728	43,354	-119,352	0	Amount

012626 FMC NORTHWEST ALABAMA WINFIELD, AL 35594

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.8%	-17.4%	-29.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,481,016	1,112,602	1,081,377	0	Amount
KPI943	Total Operating Revenue					
0	0	1,481,016	1,112,602	1,081,377	0	Amount
KPI945	Total Operating Margin					
0	0	175,474	-193,707	-317,034	0	Amount
KPI948	Net Profit					
0	0	175,472	-193,706	-317,034	0	Amount

012627 HOME DIALYSIS OPTIONS OF BALDWIN COUNTY DAPHNE, AL 36526

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

012628 OPELIKA DIALYSIS CENTER OPELIKA, AL 36801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.9%	5.3%	-0.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-15.1%	-4.5%	0.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,480,749	1,273,108	1,223,843	0	Amount
KPI943	Total Operating Revenue					
0	0	1,497,055	1,284,264	1,319,011	0	Amount
KPI945	Total Operating Margin					
0	0	237,333	67,577	-10,929	0	Amount
KPI948	Net Profit					
0	0	237,333	67,577	-10,592	0	Amount

012629 RENAISSANCE DIALYSIS FLORENCE, AL 35630

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.2%	29.7%	25.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-118.9%	154.3%	58.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,171,248	3,420,187	3,616,226	0	Amount
KPI943	Total Operating Revenue					
0	0	2,228,896	3,429,653	3,591,462	0	Amount
KPI945	Total Operating Margin					
0	0	426,883	1,019,733	931,812	0	Amount
KPI948	Net Profit					
0	0	426,886	1,019,733	931,812	0	Amount

012630 WIREGRASS KIDNEY CENTER DOTHAN, AL 36301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	20.4%	12.4%	15.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.1%	6.4%	7.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,010,155	2,966,249	3,201,748	0	Amount
KPI943	Total Operating Revenue					
0	0	3,104,691	3,128,203	3,262,729	0	Amount
KPI945	Total Operating Margin					
0	0	637,812	396,731	509,502	0	Amount
KPI948	Net Profit					
0	0	634,233	387,287	508,618	0	Amount

012631 GULF SHORES DIALYSIS CENTER GULF SHORES, AL 36542

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.9%	3.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-24.0%	5.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,104,421	1,104,255	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,123,631	1,102,758	0	0	Amount
KPI945	Total Operating Margin					
0	0	-145,384	32,687	0	0	Amount
KPI948	Net Profit					
0	0	-145,381	32,695	0	0	Amount

012632 MUSCLE SHOALS DIALYSIS MUSCLE SHOALS, AL 35661

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.6%	5.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-16.7%	-4.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,341,290	1,166,253	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,368,732	1,161,832	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	267,624	64,267	0	0	Amount
KPI948	Net Profit					
0	0	267,624	64,267	0	0	Amount

012633 FRESENIUS MEDICAL CARE PRATTVILLE PRATTVILLE, AL 36066

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.8%	15.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,224,814	2,784,068	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,224,814	2,784,068	0	0	Amount
KPI945	Total Operating Margin					
0	0	735,931	424,384	0	0	Amount
KPI948	Net Profit					
0	0	735,932	424,382	0	0	Amount

012634 FRESENIUS MEDICAL CARE FOLEY FOLEY, AL 36535

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.7%	25.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,044,465	3,285,817	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,044,465	3,285,817	0	0	Amount
KPI945	Total Operating Margin					
0	0	751,195	821,305	0	0	Amount
KPI948	Net Profit					
0	0	751,196	821,304	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
012636	**FRESENIUS MEDICAL CARE USA JAGUAR MOBILE, AL 36617**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.9%	-4.2%	-9.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,587,387	2,997,474	2,617,164	0	Amount
KPI943	Total Operating Revenue					
0	0	3,587,387	2,997,474	2,617,164	0	Amount
KPI945	Total Operating Margin					
0	0	642,607	-126,937	-235,479	0	Amount
KPI948	Net Profit					
0	0	642,606	-126,936	-235,479	0	Amount
012637	**DCI HIGHLAND PARK MONTGOMERY, AL 36107**					
		08/20/2021				**FYE**
0	**0**	**324**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-40.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-128.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,126,096	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,116,886	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-459,938	0	0	0	Amount
KPI948	Net Profit					
0	0	-448,422	0	0	0	Amount
012638	**FRESENIUS MEDICAL CARE HOOVER HOOVER, AL 35226**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.5%	14.0%	24.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,326,649	2,263,542	2,643,558	0	Amount
KPI943	Total Operating Revenue					
0	0	2,326,649	2,263,542	2,643,558	0	Amount
KPI945	Total Operating Margin					
0	0	336,236	317,775	653,490	0	Amount
KPI948	Net Profit					
0	0	336,236	317,776	653,490	0	Amount

012639 FRESENIUS MEDICAL CARE MONTEVALLO MONTEVALLO, AL 35115

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.3%	38.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,483,296	2,894,526	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,483,296	2,894,526	0	0	Amount
KPI945	Total Operating Margin					
0	0	702,923	1,100,604	0	0	Amount
KPI948	Net Profit					
0	0	702,921	1,100,603	0	0	Amount

012640 PICKENS COUNTY DIALYSIS CARROLLTON, AL 35447

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	14.1%	12.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.7%	8.1%	5.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,841,001	3,023,068	2,821,089	0	Amount
KPI943	Total Operating Revenue					
0	0	2,989,506	3,074,937	2,823,167	0	Amount
KPI945	Total Operating Margin					
0	0	765,955	848,128	661,727	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	390,501	432,566	337,490	0	Amount

012641 DCI EVERGREEN EVERGREEN, AL 36401

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.5%	-43.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.3%	11.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	841,723	730,673	0	0	Amount
KPI943	Total Operating Revenue					
0	0	758,056	631,848	0	0	Amount
KPI945	Total Operating Margin					
0	0	-32,687	-281,238	0	0	Amount
KPI948	Net Profit					
0	0	-26,450	-274,974	0	0	Amount

012642 ENTERPRISE DIALYSIS ENTERPRISE, AL 36330

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	26.0%	12.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.4%	28.7%	12.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,079,585	3,063,966	3,068,195	0	Amount
KPI943	Total Operating Revenue					
0	0	2,153,331	2,779,189	2,920,695	0	Amount
KPI945	Total Operating Margin					
0	0	400,823	722,716	361,945	0	Amount
KPI948	Net Profit					
0	0	400,895	723,569	360,990	0	Amount

012643 FMS ENDEAVOUR DIALYSIS CENTER HUNTSVILLE, AL 35816

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	46.5%	45.3%	43.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,242,501	4,382,331	4,470,913	0	Amount
KPI943	Total Operating Revenue					
0	0	4,242,501	4,382,331	4,470,913	0	Amount
KPI945	Total Operating Margin					
0	0	1,913,541	1,984,238	1,960,963	0	Amount
KPI948	Net Profit					
0	0	1,974,752	1,984,238	1,960,963	0	Amount

012644 JEWEL DIALYSIS BESSEMER, AL 35020

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.1%	6.3%	18.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.5%	-24.4%	-637.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,518,712	3,734,135	4,087,516	0	Amount
KPI943	Total Operating Revenue					
0	0	2,519,237	3,650,323	4,391,662	0	Amount
KPI945	Total Operating Margin					
0	0	-52,879	229,992	814,181	0	Amount
KPI948	Net Profit					
0	0	-52,865	230,061	816,287	0	Amount

012645 MAGIC CITY DIALYSIS BIRMINGHAM, AL 35233

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.7%	8.1%	29.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.6%	4.2%	15.1%	0.0%	Percent
KPI941	Total Charges					
0	0	4,074,180	4,136,851	4,535,052	0	Amount
KPI943	Total Operating Revenue					
0	0	4,144,559	4,142,942	4,704,013	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	650,142	333,660	1,391,828	0	Amount
KPI948	Net Profit					
0	0	650,183	333,673	1,401,783	0	Amount

012646 STEEL CITY DIALYSIS BIRMINGHAM, AL 35218

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.4%	-15.0%	4.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.2%	9.2%	-2.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,753,103	1,690,371	1,793,005	0	Amount
KPI943	Total Operating Revenue					
0	0	1,797,805	1,717,225	1,761,548	0	Amount
KPI945	Total Operating Margin					
0	0	-133,292	-256,746	72,143	0	Amount
KPI948	Net Profit					
0	0	-133,255	-256,745	72,188	0	Amount

012647 CROWN DIALYSIS BIRMINGHAM, AL 35234

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	4.1%	17.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-37.8%	-10.6%	-93.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,226,001	2,162,436	2,379,228	0	Amount
KPI943	Total Operating Revenue					
0	0	2,285,085	2,160,087	2,384,369	0	Amount
KPI945	Total Operating Margin					
0	0	351,715	89,432	405,010	0	Amount
KPI948	Net Profit					
0	0	351,716	89,478	405,016	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
012648	**FRESENIUS KIDNEY CARE GADSDEN GADSDEN, AL 35903**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.3%	23.4%	20.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,627,990	4,428,723	5,034,410	0	Amount
KPI943	Total Operating Revenue					
0	0	3,627,990	4,428,723	5,034,410	0	Amount
KPI945	Total Operating Margin					
0	0	358,963	1,036,268	1,014,011	0	Amount
KPI948	Net Profit					
0	0	411,636	1,036,269	1,014,011	0	Amount
012649	**FRESENIUS KIDNEY CARE UNION SPRINGS UNION SPRINGS, AL 36089**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	0.2%	-20.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,059,820	1,531,286	1,316,984	0	Amount
KPI943	Total Operating Revenue					
0	0	2,059,820	1,531,286	1,316,984	0	Amount
KPI945	Total Operating Margin					
0	0	314,068	3,043	-264,467	0	Amount
KPI948	Net Profit					
0	0	382,317	3,042	-264,467	0	Amount
012650	**LIMESTONE COUNTY DIALYSIS ATHENS, AL 35611**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.2%	12.2%	16.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	21.0%	32.2%	46.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,102,190	2,219,691	2,346,100	0	Amount
KPI943	Total Operating Revenue					
0	0	2,142,052	2,274,252	2,429,233	0	Amount
KPI945	Total Operating Margin					
0	0	210,037	440,057	651,508	0	Amount
KPI948	Net Profit					
0	0	132,663	277,572	391,359	0	Amount

012651 FRESENIUS MEDICAL CARE FORESTDALE BIRMINGHAM, AL 35214

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.4%	9.3%	8.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,321,607	2,540,866	2,395,264	0	Amount
KPI943	Total Operating Revenue					
0	0	2,321,607	2,540,866	2,395,264	0	Amount
KPI945	Total Operating Margin					
0	0	-56,659	236,735	207,579	0	Amount
KPI948	Net Profit					
0	0	-56,661	236,735	207,579	0	Amount

012652 LEEDS DIALYSIS LEEDS, AL 35094

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.7%	1.7%	-8.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1,494.9%	138.0%	118.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,097,538	1,566,976	1,166,204	0	Amount
KPI943	Total Operating Revenue					
0	0	1,117,163	1,216,033	1,200,941	0	Amount
KPI945	Total Operating Margin					
0	0	-85,578	20,800	-97,834	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-85,568	20,800	-97,620	0	Amount

012653 FRESENIUS KIDNEY CARE PHENIX CITY PHENIX CITY, AL 36867

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.9%	32.8%	34.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	9,342.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,310,189	2,855,877	3,447,734	0	Amount
KPI943	Total Operating Revenue					
0	0	2,310,189	2,855,877	3,447,734	0	Amount
KPI945	Total Operating Margin					
0	0	269,884	937,540	1,180,239	0	Amount
KPI948	Net Profit					
0	0	297,138	937,537	1,180,239	0	Amount

012654 FRESENIUS MEDICAL SERVICES OF TAYLOR ROAD MONTGOMERY, AL 36117

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.7%	37.1%	44.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,966,303	5,471,263	5,793,914	0	Amount
KPI943	Total Operating Revenue					
0	0	4,966,303	5,471,263	5,793,914	0	Amount
KPI945	Total Operating Margin					
0	0	1,773,973	2,031,220	2,601,574	0	Amount
KPI948	Net Profit					
0	0	1,773,972	2,031,220	2,601,574	0	Amount

012655 ANDALUSIA DIALYSIS ANDALUSIA, AL 36420

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-41.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	447,147	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	491,530	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-201,614	0	0	0	Amount
KPI948	Net Profit					
0	0	-201,613	0	0	0	Amount

012656 DCI MITYLENE PARK MONTGOMERY, AL 36117

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	-4.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	49.4%	-19.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,920,255	1,953,867	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,880,749	1,931,492	0	0	Amount
KPI945	Total Operating Margin					
0	0	247,055	-101,599	0	0	Amount
KPI948	Net Profit					
0	0	262,538	-85,419	0	0	Amount

012657 FRESENIUS MEDICAL CARE BIRMINGHAM HOME BIRMINGHAM, AL 35209

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	51.5%	51.3%	52.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	18,058,211	18,524,734	22,358,525	0	Amount
KPI943	Total Operating Revenue					
0	0	18,058,211	18,524,734	22,358,525	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	9,278,405	9,499,869	11,830,410	0	Amount
KPI948	Net Profit					
0	0	9,305,970	9,499,869	11,830,410	0	Amount

012658 SPRINGVILLE DIALYSIS SPRINGVILLE, AL 35146

		12/31/2021		01/30/2023		FYE
0	**0**	**365**	**0**	**395**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.0%	0.0%	-8.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.1%	0.0%	8.6%	0.0%	Percent
KPI941	Total Charges					
0	0	857,882	0	907,600	0	Amount
KPI943	Total Operating Revenue					
0	0	860,524	0	907,123	0	Amount
KPI945	Total Operating Margin					
0	0	-17,183	0	-77,873	0	Amount
KPI948	Net Profit					
0	0	-17,183	0	-77,820	0	Amount

012659 FMC OF EAST JEFFERSON BIRMINGHAM, AL 35215

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.4%	8.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,094,505	2,462,989	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,094,505	2,462,989	0	0	Amount
KPI945	Total Operating Margin					
0	0	-9,333	219,501	0	0	Amount
KPI948	Net Profit					
0	0	-9,333	219,501	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
012660	**FRESENIUS KIDNEY CARE ATTALLA ATTALLA, AL 35954**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.6%	32.2%	29.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,138,304	2,525,622	2,651,963	0	Amount
KPI943	Total Operating Revenue					
0	0	2,138,304	2,525,622	2,651,963	0	Amount
KPI945	Total Operating Margin					
0	0	527,634	812,195	789,741	0	Amount
KPI948	Net Profit					
0	0	547,764	812,196	789,741	0	Amount
012661	**DAVITA HOKES BLUFF DIALYSIS GADSDEN, AL 35903**					
		12/31/2021				**FYE**
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	865,488	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	889,068	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-108,185	0	0	0	Amount
KPI948	Net Profit					
0	0	-108,185	0	0	0	Amount
012662	**FRESENIUS MEDICAL CARE MONTGOMERY HOME SERVICES MONTGOMERY, AL 36117**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	51.9%	55.0%	52.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,588,883	4,609,820	4,734,693	0	Amount
KPI943	Total Operating Revenue					
0	0	4,588,883	4,609,820	4,734,693	0	Amount
KPI945	Total Operating Margin					
0	0	2,383,066	2,533,990	2,494,547	0	Amount
KPI948	Net Profit					
0	0	2,383,067	2,533,990	2,494,547	0	Amount

012663 PERRY COUNTY DIALYSIS MARION, AL 36756

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.5%	6.0%	18.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.2%	-8.2%	-39.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,184,831	1,275,836	1,496,610	0	Amount
KPI943	Total Operating Revenue					
0	0	1,223,246	1,328,036	1,524,438	0	Amount
KPI945	Total Operating Margin					
0	0	-55,130	79,983	279,515	0	Amount
KPI948	Net Profit					
0	0	-55,128	80,017	279,546	0	Amount

012664 FRESENIUS MEDICAL CARE SOUTH MOBILE GRAND BAY, AL 36541

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.7%	7.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,653,236	2,483,585	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,653,236	2,483,585	0	0	Amount
KPI945	Total Operating Margin					
0	0	417,644	173,404	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	417,645	173,404	0	0	Amount

012665 BREWTON DIALYSIS BREWTON, AL 36426

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.9%	6.3%	19.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-113.8%	-191.3%	117.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,411,289	2,381,753	2,447,396	0	Amount
KPI943	Total Operating Revenue					
0	0	2,379,945	2,367,542	2,682,617	0	Amount
KPI945	Total Operating Margin					
0	0	259,085	149,433	532,630	0	Amount
KPI948	Net Profit					
0	0	259,086	149,479	531,707	0	Amount

012666 ANNISTON DIALYSIS ANNISTON, AL 36201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-22.1%	-14.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.8%	3.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	689,527	780,332	0	0	Amount
KPI943	Total Operating Revenue					
0	0	715,118	771,519	0	0	Amount
KPI945	Total Operating Margin					
0	0	-157,723	-110,089	0	0	Amount
KPI948	Net Profit					
0	0	-157,723	-110,089	0	0	Amount

012667 FMC HOME THERAPY SERVICES OF BALDWIN COUNTY FAIR HOPE, AL 36532

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	50.4%	49.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,265,683	3,328,285	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,265,683	3,328,285	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,625,914	1,647,821	0	0	Amount
KPI948	Net Profit					
0	0	1,644,648	1,647,821	0	0	Amount

012668 HENRY COUNTY DIALYSIS ABBEVILLE, AL 36310

		11/30/2021				FYE
0	**0**	**334**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-56.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	569,142	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	636,135	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-359,864	0	0	0	Amount
KPI948	Net Profit					
0	0	-359,863	0	0	0	Amount

012669 MONARCH DIALYSIS MONTGOMERY, AL 36116

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	9.1%	15.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.9%	8.1%	12.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,327,872	2,937,356	3,179,701	0	Amount
KPI943	Total Operating Revenue					
0	0	3,357,203	2,999,739	3,246,889	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	615,863	273,259	487,421	0	Amount
KPI948	Net Profit					
0	0	615,998	273,276	486,406	0	Amount

012670 RED MOUNTAIN HOME TRAINING DIALYSIS BIRMINGHAM, AL 35233

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.6%	37.9%	40.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.0%	13.0%	11.3%	0.0%	Percent
KPI941	Total Charges					
0	0	10,068,905	10,788,721	9,486,902	0	Amount
KPI943	Total Operating Revenue					
0	0	10,126,755	10,791,337	9,849,246	0	Amount
KPI945	Total Operating Margin					
0	0	3,829,630	4,086,845	3,973,563	0	Amount
KPI948	Net Profit					
0	0	3,811,522	4,087,232	3,973,720	0	Amount

012671 HUNTSVILLE HOME HUNTSVILLE, AL 35801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	55.0%	52.8%	48.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,171,284	10,111,262	10,462,854	0	Amount
KPI943	Total Operating Revenue					
0	0	10,171,284	10,111,262	10,462,854	0	Amount
KPI945	Total Operating Margin					
0	0	5,578,163	5,339,018	5,085,990	0	Amount
KPI948	Net Profit					
0	0	5,590,764	5,339,017	5,085,990	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
012672	**FRESENIUS MEDICAL CARE WEST MADISON MADISON, AL 35756**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.0%	27.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,547,231	3,626,844	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,547,231	3,626,844	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,199,837	979,556	0	0	Amount
KPI948	Net Profit					
0	0	1,242,461	979,555	0	0	Amount
012673	**HOME OPTIONS OF DOTHAN DOTHAN, AL 36301**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.7%	15.2%	21.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	54.4%	51.1%	71.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,809,772	3,139,945	2,642,772	0	Amount
KPI943	Total Operating Revenue					
0	0	2,826,490	2,734,840	3,668,272	0	Amount
KPI945	Total Operating Margin					
0	0	631,866	681,099	1,261,773	0	Amount
KPI948	Net Profit					
0	0	387,376	415,087	768,947	0	Amount
012674	**FRESENIUS MEDICAL CARE BRUNDIDGE BRUNDIDGE, AL 36010**					
		12/31/2021	**12/31/2022**	**08/31/2023**		**FYE**
0	**0**	**365**	**365**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.5%	24.7%	13.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,509,922	2,012,100	1,082,851	0	Amount
KPI943	Total Operating Revenue					
0	0	2,509,922	2,012,100	1,082,851	0	Amount
KPI945	Total Operating Margin					
0	0	866,602	497,674	142,646	0	Amount
KPI948	Net Profit					
0	0	866,602	497,674	142,646	0	Amount

012676 GREYSTONE DIALYSIS BIRMINGHAM, AL 35242

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.7%	26.4%	18.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	38.5%	32.0%	16.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,544,326	2,947,319	2,513,830	0	Amount
KPI943	Total Operating Revenue					
0	0	2,547,427	2,912,509	2,621,693	0	Amount
KPI945	Total Operating Margin					
0	0	630,041	767,725	469,332	0	Amount
KPI948	Net Profit					
0	0	630,041	769,289	473,404	0	Amount

012677 DIALYSIS CLINIC INC GENEVA GENEVA, AL 36340

		09/30/2021	05/01/2022			FYE
0	**0**	**365**	**213**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.5%	-35.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.0%	6.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	879,687	272,376	0	0	Amount
KPI943	Total Operating Revenue					
0	0	844,682	257,350	0	0	Amount
KPI945	Total Operating Margin					
0	0	-19,377	-98,085	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-13,014	-91,722	0	0	Amount

012678 FRESENIUS MEDICAL CARE MCCALLA BESSEMER, AL 35022

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.2%	7.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,052,787	2,256,213	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,052,787	2,256,213	0	0	Amount
KPI945	Total Operating Margin					
0	0	5,093	170,831	0	0	Amount
KPI948	Net Profit					
0	0	5,091	170,831	0	0	Amount

012679 WHITE BLUFF DIALYSIS DEMOPOLIS, AL 36732

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.9%	8.4%	20.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	48.4%	25.8%	42.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,778,845	1,541,950	1,823,378	0	Amount
KPI943	Total Operating Revenue					
0	0	1,873,274	1,604,576	1,849,171	0	Amount
KPI945	Total Operating Margin					
0	0	186,322	134,231	383,773	0	Amount
KPI948	Net Profit					
0	0	186,322	134,272	381,018	0	Amount

012680 FRESENIUS MEDICAL CARE TALLASSEE TALLASSEE, AL 36078

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.1%	2.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,806,422	1,467,981	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,806,422	1,467,981	0	0	Amount
KPI945	Total Operating Margin					
0	0	236,187	42,594	0	0	Amount
KPI948	Net Profit					
0	0	236,186	42,597	0	0	Amount

012681 FRESENIUS MEDICAL CARE TRANQUILITY MERIDIANVILLE, AL 35759

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.2%	22.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,060,223	3,363,417	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,060,223	3,363,417	0	0	Amount
KPI945	Total Operating Margin					
0	0	618,910	771,620	0	0	Amount
KPI948	Net Profit					
0	0	618,912	771,620	0	0	Amount

012682 FRESENIUS MEDICAL CARE ANNISTON NORTH ANNISTON, AL 36201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.0%	-74.0%	37.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,365,847	1,625,192	106,611	0	Amount
KPI943	Total Operating Revenue					
0	0	1,365,847	1,625,192	106,611	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	150,640	-1,203,141	39,818	0	Amount
KPI948	Net Profit					
0	0	150,642	-1,203,141	39,818	0	Amount

012684 FRESENIUS MEDICAL CARE ALBERTVILLE ALBERTVILLE, AL 35950

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.5%	31.2%	26.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,193,755	4,370,354	4,813,196	0	Amount
KPI943	Total Operating Revenue					
0	0	3,193,755	4,370,354	4,813,196	0	Amount
KPI945	Total Operating Margin					
0	0	659,199	1,361,970	1,282,522	0	Amount
KPI948	Net Profit					
0	0	685,923	1,361,970	1,282,522	0	Amount

012685 MODEL CITY HOME TRAINING ANNISTON, AL 36207

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	22.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.3%	69.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	787,847	1,233,660	0	0	Amount
KPI943	Total Operating Revenue					
0	0	783,439	1,232,441	0	0	Amount
KPI945	Total Operating Margin					
0	0	107,771	456,025	0	0	Amount
KPI948	Net Profit					
0	0	64,676	272,475	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
012686	**FRESENIUS MEDICAL CARE ANNISTON HOME THERAPY ANNISTON, AL 36201**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.2%	45.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,558,289	3,163,762	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,558,289	3,163,762	0	0	Amount
KPI945	Total Operating Margin					
0	0	618,815	1,446,583	0	0	Amount
KPI948	Net Profit					
0	0	618,813	1,446,583	0	0	Amount
012687	**FRESENIUS MEDICAL CARE BIRMINGHAM METRO BIRMINGHAM, AL 35233**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.1%	-5.9%	-10.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,404,821	1,697,359	1,703,688	0	Amount
KPI943	Total Operating Revenue					
0	0	1,404,821	1,697,359	1,703,688	0	Amount
KPI945	Total Operating Margin					
0	0	57,020	-99,708	-174,160	0	Amount
KPI948	Net Profit					
0	0	57,021	-99,709	-174,160	0	Amount
012688	**FRESENIUS MEDICAL CARE TRUSSVILLE BIRMINGHAM, AL 35235**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.6%	14.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,785,141	1,973,974	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,785,141	1,973,974	0	0	Amount
KPI945	Total Operating Margin					
0	0	141,466	282,200	0	0	Amount
KPI948	Net Profit					
0	0	171,158	282,202	0	0	Amount

012692 FRESENIUS MEDICAL CARE DECATUR DECATUR, AL 35603

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.8%	2.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,230,571	1,937,523	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,230,571	1,937,523	0	0	Amount
KPI945	Total Operating Margin					
0	0	440,916	56,993	0	0	Amount
KPI948	Net Profit					
0	0	440,917	56,993	0	0	Amount

012693 SPRINGS DIALYSIS TRUSSVILLE, AL 35173

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.8%	31.7%	22.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	36.5%	42.3%	21.1%	0.0%	Percent
KPI941	Total Charges					
0	0	4,815,012	6,160,993	5,396,110	0	Amount
KPI943	Total Operating Revenue					
0	0	4,754,175	6,265,024	5,481,674	0	Amount
KPI945	Total Operating Margin					
0	0	987,753	1,984,121	1,255,738	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	987,798	1,984,641	1,256,267	0	Amount

012694 COLONEL DIALYSIS CULLMAN, AL 35055

		12/31/2021	02/28/2022			FYE
0	**0**	**365**	**59**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-31.0%	-74.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.0%	3.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	845,709	89,599	0	0	Amount
KPI943	Total Operating Revenue					
0	0	854,321	88,444	0	0	Amount
KPI945	Total Operating Margin					
0	0	-265,021	-65,658	0	0	Amount
KPI948	Net Profit					
0	0	-265,020	-65,658	0	0	Amount

012695 FRESENIUS MEDICAL CARE ROCKET CITY HUNTSVILLE, AL 35802

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.0%	5.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,780,595	1,922,303	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,780,595	1,922,303	0	0	Amount
KPI945	Total Operating Margin					
0	0	356,055	103,301	0	0	Amount
KPI948	Net Profit					
0	0	356,055	103,303	0	0	Amount

012696 FRESENIUS KIDNEY CARE SARALAND SARALAND, AL 36571

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-7.2%	-11.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,962,037	1,872,962	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,962,037	1,872,962	0	0	Amount
KPI945	Total Operating Margin					
0	0	-141,388	-220,842	0	0	Amount
KPI948	Net Profit					
0	0	-141,386	-220,843	0	0	Amount

012697 BARBOUR COUNTY DIALYSIS EUFAULA, AL 36027

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-45.9%	-21.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.9%	11.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	721,527	992,404	0	0	Amount
KPI943	Total Operating Revenue					
0	0	754,082	997,022	0	0	Amount
KPI945	Total Operating Margin					
0	0	-345,912	-214,583	0	0	Amount
KPI948	Net Profit					
0	0	-345,910	-214,560	0	0	Amount

012698 PHYSICIANS CHOICE DIALYSIS OF LUVERNE LUVERNE, AL 36049

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-48.0%	-34.8%	-51.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	48.0%	34.8%	34.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,154,919	1,285,199	1,180,415	0	Amount
KPI943	Total Operating Revenue					
0	0	1,154,919	1,285,199	1,180,415	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-554,264	-446,982	-606,104	0	Amount
KPI948	Net Profit					
0	0	-554,264	-446,982	-606,104	0	Amount

012699 DIALYSIS SERVICES OF DECATUR DECATUR, AL 35601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.1%	0.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.0%	0.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,730,165	2,365,413	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,560,509	2,224,732	0	0	Amount
KPI945	Total Operating Margin					
0	0	413,650	-4,252	0	0	Amount
KPI948	Net Profit					
0	0	438,598	12,350	0	0	Amount

012700 CRIMSON DIALYSIS TUSCALOOSA, AL 35405

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.1%	27.2%	25.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	237.8%	79.7%	42.5%	0.0%	Percent
KPI941	Total Charges					
0	0	3,163,572	3,617,121	3,710,925	0	Amount
KPI943	Total Operating Revenue					
0	0	3,202,644	3,720,174	3,728,828	0	Amount
KPI945	Total Operating Margin					
0	0	612,754	1,013,677	937,785	0	Amount
KPI948	Net Profit					
0	0	612,812	1,013,699	938,763	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
012701	**MAJESTIC DIALYSIS MONTGOMERY, AL 36117**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.0%	-1.9%	16.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.7%	-8.3%	47.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,901,690	2,208,602	2,407,933	0	Amount
KPI943	Total Operating Revenue					
0	0	1,955,093	1,980,089	2,411,386	0	Amount
KPI945	Total Operating Margin					
0	0	57,823	-37,911	406,654	0	Amount
KPI948	Net Profit					
0	0	57,823	-37,910	406,654	0	Amount
012702	**CHEROKEE COMMUNITY DIALYSIS, LLC CENTRE, AL 35960**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-194.0%	-462.6%	-5.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	194.0%	175.1%	9.5%	0.0%	Percent
KPI941	Total Charges					
0	0	852,079	437,403	2,158,158	0	Amount
KPI943	Total Operating Revenue					
0	0	852,079	437,403	2,158,158	0	Amount
KPI945	Total Operating Margin					
0	0	-1,653,074	-2,023,229	-111,779	0	Amount
KPI948	Net Profit					
0	0	-1,653,074	-2,023,229	-111,779	0	Amount
012703	**DIALYSIS CLINIC, INC/ SOUTH CULLMAN CULLMAN, AL 35055**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.1%	-25.4%	5.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-143.3%	75.3%	-30.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,056,885	477,679	721,168	0	Amount
KPI943	Total Operating Revenue					
0	0	1,016,090	459,024	689,348	0	Amount
KPI945	Total Operating Margin					
0	0	32,830	-125,651	36,191	0	Amount
KPI948	Net Profit					
0	0	41,826	-116,621	36,191	0	Amount

012704 PRATTVILLE COMMUNITY DIALYSIS PRATTVILLE, AL 36066

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.8%	-6.5%	8.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.8%	6.5%	-8.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,093,518	1,349,569	1,550,873	0	Amount
KPI943	Total Operating Revenue					
0	0	1,093,518	1,349,569	1,550,873	0	Amount
KPI945	Total Operating Margin					
0	0	-118,143	-88,053	125,860	0	Amount
KPI948	Net Profit					
0	0	-118,143	-88,053	125,860	0	Amount

012705 FRESENIUS KIDNEY CARE COOSA RIVER GADSDEN, AL 35901

			01/08/2022			FYE
0	**0**	**0**	**373**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-438.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	481,418	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	481,418	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-2,112,803	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	-2,112,803	0	0	Amount

012706 FRESENIUS KIDNEY CARE OAK MOUNTAIN BIRMINGHAM, AL 35242

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-344.9%	-98.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	218,483	475,639	0	0	Amount
KPI943	Total Operating Revenue					
0	0	218,483	475,639	0	0	Amount
KPI945	Total Operating Margin					
0	0	-753,491	-466,926	0	0	Amount
KPI948	Net Profit					
0	0	-753,491	-466,926	0	0	Amount

012707 SAPPHIRE COMMUNITY DIALYSIS MONTGOMERY, AL 36117

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-146.6%	-96.3%	-98.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	146.6%	96.3%	114.7%	0.0%	Percent
KPI941	Total Charges					
0	0	866,284	1,162,939	1,162,939	0	Amount
KPI943	Total Operating Revenue					
0	0	866,284	1,162,939	1,162,939	0	Amount
KPI945	Total Operating Margin					
0	0	-1,269,929	-1,119,685	-1,146,917	0	Amount
KPI948	Net Profit					
0	0	-1,269,929	-1,119,685	-1,146,917	0	Amount

012708 FRESENIUS KIDNEY CARE CULLMAN CULLMAN, AL 35055

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-71.1%	-33.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	649,378	1,164,140	0	0	Amount
KPI943	Total Operating Revenue					
0	0	649,378	1,164,140	0	0	Amount
KPI945	Total Operating Margin					
0	0	-462,030	-385,688	0	0	Amount
KPI948	Net Profit					
0	0	-462,030	-385,688	0	0	Amount

012709 MONTGOMERY COMMUNTIY DIALYSIS MONTGOMERY, AL 36116

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-430.6%	-281.4%	-275.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	430.6%	281.4%	127.2%	0.0%	Percent
KPI941	Total Charges					
0	0	470,012	695,600	695,599	0	Amount
KPI943	Total Operating Revenue					
0	0	470,012	695,600	695,599	0	Amount
KPI945	Total Operating Margin					
0	0	-2,023,871	-1,957,215	-1,916,685	0	Amount
KPI948	Net Profit					
0	0	-2,023,871	-1,957,215	-1,916,685	0	Amount

012710 FRESENIUS KIDNEY CARE HOPE HULL HOPE HULL, AL 36043

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.9%	-9.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,245,209	1,206,842	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,245,209	1,206,842	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-160,301	-110,821	0	0	Amount
KPI948	Net Profit					
0	0	-160,302	-110,822	0	0	Amount

012711 FRESENIUS KIDNEY CARE USA MIDTOWN MOBILE, AL 36607

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.0%	14.2%	10.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,910,119	3,289,702	3,599,374	0	Amount
KPI943	Total Operating Revenue					
0	0	2,910,119	3,289,702	3,599,374	0	Amount
KPI945	Total Operating Margin					
0	0	234,113	468,347	362,765	0	Amount
KPI948	Net Profit					
0	0	234,112	468,349	362,765	0	Amount

012712 FRESENIUS KIDNEY CARE FLORENCE FLORENCE, AL 35630

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**379**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-143.0%	-75.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	507,937	809,473	0	0	Amount
KPI943	Total Operating Revenue					
0	0	507,937	809,473	0	0	Amount
KPI945	Total Operating Margin					
0	0	-726,344	-611,665	0	0	Amount
KPI948	Net Profit					
0	0	-726,345	-611,665	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
012713	**HUNTSVILLE METRO DIALYSIS HUNTSVILLE, AL 35801**					
		12/31/2021	**12/31/2022**			**FYE**
0	**0**	**296**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-300.6%	-724.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	53.8%	63.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	172,471	261,618	0	0	Amount
KPI943	Total Operating Revenue					
0	0	183,437	274,127	0	0	Amount
KPI945	Total Operating Margin					
0	0	-551,404	-1,913,968	0	0	Amount
KPI948	Net Profit					
0	0	-551,404	-1,984,901	0	0	Amount
012714	**FRESENIUS KIDNEY CARE CENTRAL MOBILE MOBILE, AL 36609**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**323**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-148.4%	-101.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	383,491	727,398	0	0	Amount
KPI943	Total Operating Revenue					
0	0	383,491	727,398	0	0	Amount
KPI945	Total Operating Margin					
0	0	-569,209	-740,813	0	0	Amount
KPI948	Net Profit					
0	0	-569,208	-740,814	0	0	Amount
012715	**EAST MONTGOMERY COMMUNITY DIALYSIS MONTGOMERY, AL**					
		12/31/2021	**12/31/2022**			**FYE**
0	**0**	**88**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

012716 IMPERIAL HOME TRAINING HOOVER, AL 35242

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**268**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	9.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	33.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	465,241	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	466,017	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	76,477	0	0	Amount
KPI948	Net Profit					
0	0	0	45,255	0	0	Amount

012717 PHYSICIANS CHOICE OF AUBURN AUBURN, AL 36830

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**240**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-830.9%	-43.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	105.8%	38.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	76,782	860,428	0	Amount
KPI943	Total Operating Revenue					
0	0	0	76,782	860,428	0	Amount
KPI945	Total Operating Margin					
0	0	0	-637,974	-375,350	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	-637,974	-375,350	0	Amount

012718 FRESENIUS KIDNEY CARE FOOTHILLS DIALYSIS TUSCALOOSA, AL 35401

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**129**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-860.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	34,135	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	34,135	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-293,684	0	0	Amount
KPI948	Net Profit					
0	0	0	-293,683	0	0	Amount

012719 FRESENIUS MOBILE TRANSITIONAL CARE & HOME TX MOBILE, AL 36606

				12/31/2023		FYE
0	**0**	**0**	**0**	**318**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

012720 FRESENIUS KIDNEY CARE NARROW LANE MONTGOMERY, AL 36116

				12/31/2023		FYE
0	**0**	**0**	**0**	**264**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

012721 MARSHALL COUNTY HOME TRAINING BOAZ, AL 35957

				12/31/2023		FYE
0	**0**	**0**	**0**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

022500 RENAL CARE GROUP- ANCHORAGE ANCHORAGE, AK 99508

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**334**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-104.0%	15.2%	24.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	39.8%	98.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,259,945	9,205,253	22,617,194	0	Amount
KPI943	Total Operating Revenue					
0	0	2,259,945	9,205,253	22,617,194	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-2,350,072	1,403,737	5,617,959	0	Amount
KPI948	Net Profit					
0	0	-2,350,072	1,403,737	5,617,959	0	Amount

022502 RENAL CARE GROUP ALASKA FAIRBANKS, LLC FAIRBANKS, AK 99701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.0%	-1.4%	40.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,370,701	2,921,569	5,881,890	0	Amount
KPI943	Total Operating Revenue					
0	0	2,370,701	2,921,569	5,881,890	0	Amount
KPI945	Total Operating Margin					
0	0	-499,264	-41,803	2,363,299	0	Amount
KPI948	Net Profit					
0	0	-449,501	-41,803	2,363,299	0	Amount

022503 RENAL CARE GROUP- WASILLA WASILLA, AK 99654

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	41.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	8,802,454	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	8,802,454	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	3,609,292	0	Amount
KPI948	Net Profit					
0	0	0	0	3,609,292	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
022504	**REIFENSTEIN DIALYSIS CENTER JUNEAU, AK 99801**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	53.6%	35.0%	50.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,564,153	2,848,680	4,641,417	0	Amount
KPI943	Total Operating Revenue					
0	0	3,564,153	2,848,680	4,641,417	0	Amount
KPI945	Total Operating Margin					
0	0	1,900,231	997,127	2,331,235	0	Amount
KPI948	Net Profit					
0	0	1,909,892	997,126	2,331,235	0	Amount
022506	**LIBERTY DIALYSIS - ALASKA LLC ANCHORAGE, AK 99515**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	47.3%	0.0%	54.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	81.4%	0.0%	162.9%	0.0%	Percent
KPI941	Total Charges					
0	0	23,679,198	0	26,392,662	0	Amount
KPI943	Total Operating Revenue					
0	0	23,679,198	0	26,392,662	0	Amount
KPI945	Total Operating Margin					
0	0	11,088,686	0	14,312,008	0	Amount
KPI948	Net Profit					
0	0	11,190,332	0	14,312,008	0	Amount
022507	**FRESENIUS MEDICAL CARE COOK INLET ANCHORAGE, AK 99502**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

022508 FRESENIUS MEDICAL CARE SOLDOTNA SOLDOTNA, AK 99669

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.6%	4.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,508,375	2,505,784	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,508,375	2,505,784	0	0	Amount
KPI945	Total Operating Margin					
0	0	801,495	99,182	0	0	Amount
KPI948	Net Profit					
0	0	867,890	99,180	0	0	Amount

022509 DENALI DIALYSIS CENTER ANCHORAGE, AK 99504

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	59.7%	0.0%	50.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	89.3%	0.0%	211.7%	0.0%	Percent
KPI941	Total Charges					
0	0	20,898,938	0	22,750,319	0	Amount
KPI943	Total Operating Revenue					
0	0	20,898,938	0	22,750,319	0	Amount
KPI945	Total Operating Margin					
0	0	9,038,216	0	11,466,801	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	12,478,675	0	11,466,801	0	Amount

022510 TUDOR DIALYSIS ANCHORAGE, AK 99507

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	60.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	12,142,846	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	12,142,846	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	7,286,236	0	0	0	Amount
KPI948	Net Profit					
0	0	7,346,224	0	0	0	Amount

032500 TUCSON WEST DIALYSIS TUCSON, AZ 85745

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.2%	19.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.9%	3.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,905,747	6,514,356	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,967,309	6,357,198	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,560,789	1,215,082	0	0	Amount
KPI948	Net Profit					
0	0	1,561,420	1,215,708	0	0	Amount

032501 TUCSON EAST DIALYSIS TUCSON, AZ 85710

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	22.0%	18.4%	19.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.7%	2.8%	3.1%	0.0%	Percent
KPI941	Total Charges					
0	0	8,172,784	7,611,649	8,346,955	0	Amount
KPI943	Total Operating Revenue					
0	0	8,431,420	7,860,350	8,436,275	0	Amount
KPI945	Total Operating Margin					
0	0	1,858,085	1,455,695	1,612,585	0	Amount
KPI948	Net Profit					
0	0	1,858,516	1,447,018	1,612,889	0	Amount

032502 YUMA DIALYSIS YUMA, AZ 85364

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.5%	36.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.9%	7.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	12,030,835	10,700,984	0	0	Amount
KPI943	Total Operating Revenue					
0	0	12,505,062	13,139,485	0	0	Amount
KPI945	Total Operating Margin					
0	0	4,559,677	4,751,498	0	0	Amount
KPI948	Net Profit					
0	0	4,564,331	4,757,522	0	0	Amount

032503 BIO-MEDICAL APPLICATIONS OF ARIZONA, LLC PEORIA, AZ 85381

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,162,647	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,162,647	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	922,628	0	0	0	Amount
KPI948	Net Profit					
0	0	922,629	0	0	0	Amount

032506 TUBA CITY DIALYSIS FACILITY TUBA CITY, AZ 86045

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.1%	12.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.6%	27.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,325,325	5,022,011	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,196,798	4,407,794	0	0	Amount
KPI945	Total Operating Margin					
0	0	458,977	526,353	0	0	Amount
KPI948	Net Profit					
0	0	466,882	544,698	0	0	Amount

032508 BIO-MEDICAL APPLICATIONS OF ARIZONA, LLC PHOENIX, AZ 85007

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,673,619	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,673,619	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	756,863	0	0	0	Amount
KPI948	Net Profit					
0	0	756,862	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
032509	**RENAL CARE GROUP OF ARIZONA - EAST VALLEY DIALYSIS MESA, AZ 85206**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,968,666	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,968,666	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,884,530	0	0	0	Amount
KPI948	Net Profit					
0	0	1,997,860	0	0	0	Amount
032513	**SELLS DIALYSIS SELLS, AZ 85634**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.1%	22.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.5%	7.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,126,612	4,814,495	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,891,288	5,142,186	0	0	Amount
KPI945	Total Operating Margin					
0	0	733,054	1,151,310	0	0	Amount
KPI948	Net Profit					
0	0	690,160	1,151,310	0	0	Amount
032514	**DCI DESERT DIALYSIS CENTER TUCSON, AZ 85719**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.8%	15.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-35.8%	13.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,017,965	2,381,536	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,829,612	2,312,687	0	0	Amount
KPI945	Total Operating Margin					
0	0	-253,493	348,762	0	0	Amount
KPI948	Net Profit					
0	0	-233,649	366,375	0	0	Amount

032516 RENAL CARE GROUP ARIZONA, LLC CHANDLER, AZ 85225

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.1%	0.0%	18.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,665,619	0	5,249,851	0	Amount
KPI943	Total Operating Revenue					
0	0	4,665,619	0	5,249,851	0	Amount
KPI945	Total Operating Margin					
0	0	1,066,096	0	962,284	0	Amount
KPI948	Net Profit					
0	0	1,172,643	0	962,284	0	Amount

032517 BMA CENTRAL PHOENIX DIALYSIS PHOENIX, AZ 85013

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,206,980	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,206,980	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	475,357	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	475,356	0	0	0	Amount

032518 CHINLE DIALYSIS FACILITY CHINLE, AZ 86503

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.4%	3.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.8%	6.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,584,590	3,242,752	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,694,871	3,503,471	0	0	Amount
KPI945	Total Operating Margin					
0	0	229,984	137,026	0	0	Amount
KPI948	Net Profit					
0	0	236,620	135,664	0	0	Amount

032520 SIERRA VISTA DIALYSIS SIERRA VISTA, AZ 85635

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.6%	20.3%	11.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.9%	7.7%	3.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,659,738	5,146,014	4,981,187	0	Amount
KPI943	Total Operating Revenue					
0	0	4,535,525	5,291,467	5,090,190	0	Amount
KPI945	Total Operating Margin					
0	0	886,636	1,076,071	568,377	0	Amount
KPI948	Net Profit					
0	0	887,261	1,076,778	568,703	0	Amount

032521 FMC DIALYSIS SERVICES GLENDALE GLENDALE, AZ 85301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	15.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,009,716	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,009,716	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	626,103	0	0	0	Amount
KPI948	Net Profit					
0	0	626,104	0	0	0	Amount

032522 BMA PARKER DIALYSIS CENTER PARKER, AZ 85344

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,080,527	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,080,527	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	336,882	0	0	0	Amount
KPI948	Net Profit					
0	0	336,882	0	0	0	Amount

032523 PRESCOTT DIALYSIS PRESCOTT, AZ 86301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,673,262	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,802,048	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	69,766	0	0	0	Amount
KPI948	Net Profit					
0	0	69,768	0	0	0	Amount

032524 BIO-MEDICAL APPLICATIONS OF ARIZONA FLAGSTAFF, AZ 86004

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,728,711	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,728,711	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	226,719	0	0	0	Amount
KPI948	Net Profit					
0	0	226,717	0	0	0	Amount

032525 DESERT MOUNTAIN DIALYSIS CENTER SCOTTSDALE, AZ 85258

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.1%	22.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.4%	4.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,161,195	2,449,452	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,147,212	3,465,220	0	0	Amount
KPI945	Total Operating Margin					
0	0	568,152	785,617	0	0	Amount
KPI948	Net Profit					
0	0	569,800	786,175	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
032526	**US RENAL CARE SOUTHWEST MESA DIALYSIS MESA, AZ 85202**					
		12/31/2021	**08/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**243**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-22.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-56.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,541,472	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,541,472	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-347,941	0	0	0	Amount
KPI948	Net Profit					
0	0	-347,796	0	0	0	Amount
032528	**FRESENIUS MEDICAL CARE-THUNDERBIRD GLENDALE, AZ 85306**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.4%	0.0%	21.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,485,532	0	8,196,398	0	Amount
KPI943	Total Operating Revenue					
0	0	7,485,532	0	8,196,398	0	Amount
KPI945	Total Operating Margin					
0	0	2,056,909	0	1,790,311	0	Amount
KPI948	Net Profit					
0	0	2,198,131	0	1,790,311	0	Amount
032530	**FMC DIALYSIS OF DESERT VALLEY PHOENIX, AZ 85032**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,047,361	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,047,361	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	518,126	0	0	0	Amount
KPI948	Net Profit					
0	0	518,125	0	0	0	Amount

032533 RENAL CARE GROUP - GLOBE MIAMI, AZ 85539

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,183,112	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,183,112	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	616,800	0	0	0	Amount
KPI948	Net Profit					
0	0	701,462	0	0	0	Amount

032535 RENAL CARE GROUP OF ARIZONA, LLC MESA, AZ 85204

		12/31/2021	05/31/2022			FYE
0	**0**	**365**	**151**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.0%	65.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,185,191	2,407,127	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,185,191	2,407,127	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,504,513	1,548,543	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,508,128	1,570,720	0	0	Amount

032536 BIO-MEDICAL APPLICATIONS OF ARIZONA, LLC WINSLOW, AZ 86047

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,561,652	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,561,652	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	336,609	0	0	0	Amount
KPI948	Net Profit					
0	0	336,607	0	0	0	Amount

032537 BMA ESTRELLA DIALYSIS PHOENIX, AZ 85043

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.4%	0.0%	19.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,739,610	0	5,043,383	0	Amount
KPI943	Total Operating Revenue					
0	0	4,739,610	0	5,043,383	0	Amount
KPI945	Total Operating Margin					
0	0	1,059,577	0	992,383	0	Amount
KPI948	Net Profit					
0	0	1,059,577	0	992,383	0	Amount

032539 MESA DIALYSIS CENTER GILBERT, AZ 85234

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	25.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,428,580	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,428,580	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	858,129	0	0	0	Amount
KPI948	Net Profit					
0	0	858,129	0	0	0	Amount

032540 FRESENIUS MEDICAL CARE WESTERN SKIES CASA GRANDE, AZ 85222

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-64.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,172,695	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,172,695	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-760,369	0	0	0	Amount
KPI948	Net Profit					
0	0	-760,370	0	0	0	Amount

032541 FRESENIUS MEDICAL CARE - TEMPE TEMPE, AZ 85282

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.0%	0.0%	15.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,572,502	0	5,697,131	0	Amount
KPI943	Total Operating Revenue					
0	0	6,572,502	0	5,697,131	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,011,537	0	896,185	0	Amount
KPI948	Net Profit					
0	0	2,104,063	0	896,185	0	Amount

032542 BMA ARCADIA DIALYSIS PHOENIX, AZ 85016

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-24.3%	0.0%	-26.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,030,556	0	2,699,314	0	Amount
KPI943	Total Operating Revenue					
0	0	3,030,556	0	2,699,314	0	Amount
KPI945	Total Operating Margin					
0	0	-735,079	0	-716,825	0	Amount
KPI948	Net Profit					
0	0	-735,080	0	-716,825	0	Amount

032543 NOGALES DIALYSIS NOGALES, AZ 85621

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.7%	25.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.3%	11.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,608,597	3,969,799	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,758,971	3,949,079	0	0	Amount
KPI945	Total Operating Margin					
0	0	887,891	998,978	0	0	Amount
KPI948	Net Profit					
0	0	890,076	1,004,054	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

032544 RENAL CARE GROUP OF ARIZONA, LLC LAKE HAVASU CITY, AZ 86403

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.6%	12.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,542,209	3,635,843	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,542,209	3,635,843	0	0	Amount
KPI945	Total Operating Margin					
0	0	111,019	440,629	0	0	Amount
KPI948	Net Profit					
0	0	233,401	440,629	0	0	Amount

032545 FMC SOUTH MOUNTAIN PHOENIX, AZ 85042

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.9%	0.0%	11.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,871,039	0	4,541,752	0	Amount
KPI943	Total Operating Revenue					
0	0	4,871,039	0	4,541,752	0	Amount
KPI945	Total Operating Margin					
0	0	1,114,785	0	541,721	0	Amount
KPI948	Net Profit					
0	0	1,114,786	0	541,721	0	Amount

032546 BMA DIALYSIS SERVICES SUN CITY WEST SURPRISE, AZ 85378

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,568,596	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,568,596	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-231,788	0	0	0	Amount
KPI948	Net Profit					
0	0	-231,789	0	0	0	Amount

032547 RENAL CARE GROUP-SUN CITY SUN CITY, AZ 85351

		12/31/2021	12/10/2022			FYE
0	**0**	**365**	**344**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.5%	1.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,219,304	1,639,506	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,219,304	1,639,506	0	0	Amount
KPI945	Total Operating Margin					
0	0	526,150	18,221	0	0	Amount
KPI948	Net Profit					
0	0	565,599	18,221	0	0	Amount

032549 RENAL CARE GROUP-SAFFORD SAFFORD, AZ 85546

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.1%	0.0%	25.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,732,533	0	4,093,254	0	Amount
KPI943	Total Operating Revenue					
0	0	3,732,533	0	4,093,254	0	Amount
KPI945	Total Operating Margin					
0	0	1,031,542	0	1,038,051	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,087,942	0	1,038,051	0	Amount

032550 NORTH PHOENIX DIALYSIS CENTER PHOENIX, AZ 85021

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.8%	0.0%	19.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,977,117	0	5,526,776	0	Amount
KPI943	Total Operating Revenue					
0	0	6,977,117	0	5,526,776	0	Amount
KPI945	Total Operating Margin					
0	0	1,730,350	0	1,075,139	0	Amount
KPI948	Net Profit					
0	0	1,730,349	0	1,075,139	0	Amount

032551 US RENAL CARE MESA DIALYSIS MESA, AZ 85204

		12/31/2021	08/31/2022	12/31/2023		FYE
0	**0**	**365**	**243**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	73.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,301,103	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,301,103	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	888,689	0	0	0	Amount
KPI948	Net Profit					
0	0	888,850	0	0	0	Amount

032552 FMC ARROWHEAD DIALYSIS GLENDALE, AZ 85306

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

032553 PAPAGO DIALYSIS CENTER PHOENIX, AZ 85018

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,189,325	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,262,783	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	427,401	0	0	0	Amount
KPI948	Net Profit					
0	0	428,317	0	0	0	Amount

032556 SOUTH YUMA DIALYSIS YUMA, AZ 85365

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.5%	28.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.5%	7.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,131,247	5,741,940	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,719,576	6,180,502	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,455,889	1,713,969	0	0	Amount
KPI948	Net Profit					
0	0	1,457,269	1,729,998	0	0	Amount

032557 TUCSON SOUTH DIALYSIS TUCSON, AZ 85713

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,434,589	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,270,282	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-113,216	0	0	0	Amount
KPI948	Net Profit					
0	0	-106,563	0	0	0	Amount

032558 BIO-MEDICAL APPLICATIONS OF ARIZONA, LLC BULLHEAD CITY, AZ 86442

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.3%	0.0%	10.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,369,127	0	6,579,515	0	Amount
KPI943	Total Operating Revenue					
0	0	6,369,127	0	6,579,515	0	Amount
KPI945	Total Operating Margin					
0	0	1,036,392	0	675,264	0	Amount
KPI948	Net Profit					
0	0	1,100,020	0	675,264	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
032559	**KAYENTA DIALYSIS FACILITY KAYENTA, AZ 86033**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.5%	19.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.6%	41.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	187,138	1,696,274	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,595,058	1,695,464	0	0	Amount
KPI945	Total Operating Margin					
0	0	136,761	323,707	0	0	Amount
KPI948	Net Profit					
0	0	135,638	330,591	0	0	Amount
032561	**FRESENIUS MEDICAL CARE CASA GRANDE CASA GRANDE, AZ 85122**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,814,080	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,814,080	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,630,184	0	0	0	Amount
KPI948	Net Profit					
0	0	2,758,070	0	0	0	Amount
032562	**COTTONWOOD DIALYSIS COTTONWOOD, AZ 86326**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,024,539	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,058,253	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	468,959	0	0	0	Amount
KPI948	Net Profit					
0	0	468,964	0	0	0	Amount

032563 RENAL CARE GROUP-SCOTTSDALE SCOTTSDALE, AZ 85257

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,913,428	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,913,428	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	486,166	0	0	0	Amount
KPI948	Net Profit					
0	0	562,823	0	0	0	Amount

032564 RENAL CARE GROUP - MARYVALE PHOENIX, AZ 85031

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.9%	-4.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,726,712	4,546,410	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,726,712	4,546,410	0	0	Amount
KPI945	Total Operating Margin					
0	0	8,697	-213,609	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	139,323	-213,611	0	0	Amount

032565 D C I DESERT DIALYSIS CENTER SOUTH TUCSON, AZ 85714

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.5%	-9.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-143.8%	38.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,148,435	3,545,229	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,911,050	3,134,066	0	0	Amount
KPI945	Total Operating Margin					
0	0	609,004	-337,752	0	0	Amount
KPI948	Net Profit					
0	0	646,674	-301,240	0	0	Amount

032568 BMA RED MOUNTAIN MESA, AZ 85201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,082,776	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,082,776	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	474,288	0	0	0	Amount
KPI948	Net Profit					
0	0	474,289	0	0	0	Amount

032571 FMC DIALYSIS SERVICES NORTH SCOTTSDALE SCOTTSDALE, AZ 85260

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	25.6%	0.0%	7.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,917,388	0	6,229,396	0	Amount
KPI943	Total Operating Revenue					
0	0	6,917,388	0	6,229,396	0	Amount
KPI945	Total Operating Margin					
0	0	1,773,956	0	468,931	0	Amount
KPI948	Net Profit					
0	0	1,773,956	0	468,931	0	Amount

032572 DESERT DIALYSIS SUN CITY, AZ 85351

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,076,805	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,194,026	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	358,327	0	0	0	Amount
KPI948	Net Profit					
0	0	390,743	0	0	0	Amount

032573 PASCUA YAQUI TRIBE DIALYSIS TUCSON, AZ 85746

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.6%	12.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.4%	5.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,394,900	2,280,161	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,349,499	2,654,250	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	413,689	338,259	0	0	Amount
KPI948	Net Profit					
0	0	413,735	338,294	0	0	Amount

032575 RENAL CARE GROUP - SHOW LOW SHOW LOW, AZ 85901

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,545,456	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,545,456	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	325,191	0	0	0	Amount
KPI948	Net Profit					
0	0	410,342	0	0	0	Amount

032577 BIO-MEDICAL APPLICATIONS OF ARIZONA, LLC PRESCOTT, AZ 86303

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-41.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,045,011	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,045,011	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-837,538	0	0	0	Amount
KPI948	Net Profit					
0	0	-837,538	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
032578	**RENAL CARE GROUP - APACHE JUNCTION APACHE JUNCTION, AZ 85120**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,634,721	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,634,721	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	151,423	0	0	0	Amount
KPI948	Net Profit					
0	0	201,546	0	0	0	Amount
032579	**RENAL CARE GROUP ARIZONA, LLC SUN LAKES, AZ 85248**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.1%	32.1%	19.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,603,317	3,540,838	3,819,323	0	Amount
KPI943	Total Operating Revenue					
0	0	3,603,317	3,540,838	3,819,323	0	Amount
KPI945	Total Operating Margin					
0	0	920,560	1,137,854	751,710	0	Amount
KPI948	Net Profit					
0	0	975,966	1,137,853	751,710	0	Amount
032580	**FMC DIALYSIS SERVICES PALM VALLEY GOODYEAR, AZ 85395**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,530,832	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,530,832	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	271,675	0	0	0	Amount
KPI948	Net Profit					
0	0	271,674	0	0	0	Amount

032581 RENAL CARE GROUP - AK-CHIN MARICOPA, AZ 85139

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.0%	6.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,877,953	1,438,888	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,877,953	1,438,888	0	0	Amount
KPI945	Total Operating Margin					
0	0	880,125	92,618	0	0	Amount
KPI948	Net Profit					
0	0	921,639	92,621	0	0	Amount

032583 US RENAL CARE SOUTH PHOENIX DIALYSIS PHOENIX, AZ 85040

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.6%	0.0%	15.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.2%	0.0%	22.5%	0.0%	Percent
KPI941	Total Charges					
0	0	3,166,197	0	4,228,310	0	Amount
KPI943	Total Operating Revenue					
0	0	3,166,197	0	4,228,310	0	Amount
KPI945	Total Operating Margin					
0	0	-18,960	0	637,015	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-18,541	0	637,015	0	Amount

032586 U.S. RENAL CARE TEMPE DIALYSIS TEMPE, AZ 85284

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

032587 FMC DIALYSIS SERVICES - DEER VALLEY PHOENIX, AZ 85027

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,980,647	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,980,647	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	933,629	0	0	0	Amount
KPI948	Net Profit					
0	0	933,628	0	0	0	Amount

032589 TUCSON SOUTH CENTRAL DIALYSIS TUCSON, AZ 85714

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	23.4%	19.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.3%	9.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,283,579	5,042,781	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,264,637	5,050,215	0	0	Amount
KPI945	Total Operating Margin					
0	0	996,019	997,902	0	0	Amount
KPI948	Net Profit					
0	0	996,344	996,652	0	0	Amount

032592 HOPI DIALYSIS CENTER POLACCA, AZ 86042

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	375.3%	321.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	51.8%	31.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,407,031	-1,236,938	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,301,884	1,368,378	0	0	Amount
KPI945	Total Operating Margin					
0	0	-97,433	-173,265	0	0	Amount
KPI948	Net Profit					
0	0	4,885,851	4,394,142	0	0	Amount

032593 BIO-MEDICAL APPLICATIONS OF ARIZONA, LLC SUN CITY WEST, AZ 85375

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,294,047	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,294,047	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	255,877	0	0	0	Amount
KPI948	Net Profit					
0	0	255,876	0	0	0	Amount

032594 RENAL CARE GROUP-SALT RIVER SCOTTSDALE, AZ 85256

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.9%	0.3%	-9.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,871,592	2,829,789	2,900,463	0	Amount
KPI943	Total Operating Revenue					
0	0	2,871,592	2,829,789	2,900,463	0	Amount
KPI945	Total Operating Margin					
0	0	234,532	9,731	-288,103	0	Amount
KPI948	Net Profit					
0	0	314,145	9,731	-288,103	0	Amount

032596 U.S. RENAL CARE NORTHEAST PHOENIX DIALYSIS PHOENIX, AZ 85032

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.4%	0.0%	31.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.0%	0.0%	26.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,090,414	0	5,355,894	0	Amount
KPI943	Total Operating Revenue					
0	0	3,090,414	0	5,355,894	0	Amount
KPI945	Total Operating Margin					
0	0	538,053	0	1,662,450	0	Amount
KPI948	Net Profit					
0	0	538,239	0	1,662,450	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
032597	**RENAL CARE GROUP-SAN CARLOS PERIDOT, AZ 85542**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.4%	0.6%	0.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,121,052	1,977,386	2,144,963	0	Amount
KPI943	Total Operating Revenue					
0	0	2,121,052	1,977,386	2,144,963	0	Amount
KPI945	Total Operating Margin					
0	0	2,950	11,739	5,149	0	Amount
KPI948	Net Profit					
0	0	51,955	11,738	5,149	0	Amount
032598	**FRESENIUS MEDICAL CARE - MAMMOTH MAMMOTH, AZ 85618**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.8%	-12.8%	-29.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	985,817	956,540	1,008,968	0	Amount
KPI943	Total Operating Revenue					
0	0	985,817	956,540	1,008,968	0	Amount
KPI945	Total Operating Margin					
0	0	-147,517	-122,718	-295,707	0	Amount
KPI948	Net Profit					
0	0	-126,411	-122,719	-295,707	0	Amount
032599	**FRESENIUS KIDNEY CARE - AHWATUKEE PHOENIX, AZ 85048**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.0%	27.4%	32.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,236,783	3,970,520	4,681,376	0	Amount
KPI943	Total Operating Revenue					
0	0	4,236,783	3,970,520	4,681,376	0	Amount
KPI945	Total Operating Margin					
0	0	1,285,001	1,088,227	1,520,721	0	Amount
KPI948	Net Profit					
0	0	1,355,029	1,088,227	1,520,721	0	Amount

032601 PALM BROOK DIALYSIS CENTER SUN CITY, AZ 85351

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.9%	0.0%	9.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.7%	0.0%	26.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,896,064	0	4,535,309	0	Amount
KPI943	Total Operating Revenue					
0	0	4,780,575	0	4,508,942	0	Amount
KPI945	Total Operating Margin					
0	0	1,270,164	0	857,793	0	Amount
KPI948	Net Profit					
0	0	664,481	0	439,243	0	Amount

032604 ARROWHEAD LAKES DIALYSIS CENTER GLENDALE, AZ 85308

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	13,154,167	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	13,308,704	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	4,814,007	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	5,382,839	0	0	0	Amount

032605 GILBERT DIALYSIS CENTER GILBERT, AZ 85234

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,895,123	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,762,891	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,712,287	0	0	0	Amount
KPI948	Net Profit					
0	0	1,711,724	0	0	0	Amount

032607 FRESENIUS MEDICAL CARE OF AVONDALE AVONDALE, AZ 85392

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,423,694	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,423,694	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,782,085	0	0	0	Amount
KPI948	Net Profit					
0	0	1,782,085	0	0	0	Amount

032608 U S RENAL CARE AVONDALE DIALYSIS AVONDALE, AZ 85323

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-5.4%	11.8%	8.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-19.9%	51.9%	41.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,083,869	2,948,598	4,051,192	0	Amount
KPI943	Total Operating Revenue					
0	0	2,083,869	2,948,598	4,051,192	0	Amount
KPI945	Total Operating Margin					
0	0	-112,874	347,939	349,584	0	Amount
KPI948	Net Profit					
0	0	-112,586	347,939	349,584	0	Amount

032609 TEMPE DIALYSIS CENTER TEMPE, AZ 85284

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	15,982,206	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	16,612,433	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	6,607,208	0	0	0	Amount
KPI948	Net Profit					
0	0	6,607,476	0	0	0	Amount

032610 FRESENIUS KIDNEY CARE SOUTHEAST VALLEY QUEEN CREEK, AZ 85142

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.7%	22.4%	32.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,499,257	4,126,223	5,070,708	0	Amount
KPI943	Total Operating Revenue					
0	0	4,499,257	4,126,223	5,070,708	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,265,428	922,729	1,664,529	0	Amount
KPI948	Net Profit					
0	0	1,338,050	922,729	1,664,529	0	Amount

032611 PHOENIX DIALYSIS CENTER PHOENIX, AZ 85004

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,410,003	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,591,206	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,802,121	0	0	0	Amount
KPI948	Net Profit					
0	0	1,800,593	0	0	0	Amount

032612 ESTRELLA DIALYSIS CENTER PHOENIX, AZ 85037

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	211.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-12.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,524,998	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,797,054	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,430,567	0	0	0	Amount
KPI948	Net Profit					
0	0	20,685,531	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
032613	**BIO-MEDICAL APPLICATIONS OF ARIZONA, LLC TUCSON, AZ 85741**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.8%	23.3%	24.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,179,783	3,982,950	4,310,889	0	Amount
KPI943	Total Operating Revenue					
0	0	4,179,783	3,982,950	4,310,889	0	Amount
KPI945	Total Operating Margin					
0	0	1,327,156	926,987	1,035,095	0	Amount
KPI948	Net Profit					
0	0	1,327,157	926,987	1,035,095	0	Amount
032614	**DOUGLAS DIALYSIS CENTER DOUGLAS, AZ 85607**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,013,762	1,954,628	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,608,649	1,732,785	0	0	Amount
KPI945	Total Operating Margin					
0	0	-108,130	-18,476	0	0	Amount
KPI948	Net Profit					
0	0	-91,069	-74	0	0	Amount
032615	**RIM COUNTRY DIALYSIS PAYSON, AZ 85541**					
		12/31/2021	**08/30/2022**			**FYE**
0	**0**	**365**	**242**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.6%	-12.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-1.5%	-6.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,188,710	553,940	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,190,119	591,474	0	0	Amount
KPI945	Total Operating Margin					
0	0	-20,050	-73,963	0	0	Amount
KPI948	Net Profit					
0	0	-18,570	-73,938	0	0	Amount

032616 DESERT DIALYSIS SAHUARITA SAHUARITA, AZ 85629

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.5%	2.3%	-7.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	38.8%	12.6%	-54.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,318,590	2,399,751	2,218,193	0	Amount
KPI943	Total Operating Revenue					
0	0	1,991,999	2,305,727	2,010,772	0	Amount
KPI945	Total Operating Margin					
0	0	131,534	34,165	-150,309	0	Amount
KPI948	Net Profit					
0	0	150,301	53,194	-148,588	0	Amount

032617 BIO-MEDICAL APPLICATIONS OF ARIZONA, LLC TUCSON, AZ 85705

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.7%	14.7%	4.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,704,829	3,650,075	3,832,060	0	Amount
KPI943	Total Operating Revenue					
0	0	3,704,829	3,650,075	3,832,060	0	Amount
KPI945	Total Operating Margin					
0	0	766,966	537,793	182,687	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	766,965	537,794	182,687	0	Amount

032618 NORTHWEST TUCSON DIALYSIS, LLC TUCSON, AZ 85741

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.8%	22.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.5%	13.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,489,745	3,840,861	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,561,975	3,910,315	0	0	Amount
KPI945	Total Operating Margin					
0	0	709,801	875,908	0	0	Amount
KPI948	Net Profit					
0	0	741,433	879,807	0	0	Amount

032619 MOUNTAIN VISTA DIALYSIS CENTER OF ARIZONA MESA, AZ 85209

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.4%	8.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.9%	2.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,742,644	3,128,321	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,787,134	3,233,555	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,310,988	284,657	0	0	Amount
KPI948	Net Profit					
0	0	1,312,016	284,807	0	0	Amount

032620 GRAND HOME DIALYSIS SURPRISE, AZ 85374

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,791,012	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,904,159	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	696,584	0	0	0	Amount
KPI948	Net Profit					
0	0	348,649	0	0	0	Amount

032621 WESTBROOK DIALYSIS CENTER SUN CITY WEST, AZ 85375

		12/31/2021	12/31/2022	03/01/2023		FYE
0	**0**	**365**	**365**	**60**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.1%	13.5%	3.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	42.3%	47.7%	1.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,891,524	4,028,630	382,942	0	Amount
KPI943	Total Operating Revenue					
0	0	4,875,885	3,507,711	446,672	0	Amount
KPI945	Total Operating Margin					
0	0	1,801,434	926,708	28,606	0	Amount
KPI948	Net Profit					
0	0	930,942	472,667	14,591	0	Amount

032622 FRESENIUS MEDICAL CARE - GOODYEAR GOODYEAR, AZ 85338

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,112,977	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,112,977	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,904,303	0	0	0	Amount
KPI948	Net Profit					
0	0	2,101,431	0	0	0	Amount

032624 CENTRAL MESA DIALYSIS CENTER MESA, AZ 85203

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.9%	23.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.9%	12.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,201,405	5,574,632	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,415,781	5,331,692	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,586,429	1,245,396	0	0	Amount
KPI948	Net Profit					
0	0	1,618,802	1,245,490	0	0	Amount

032625 RAVEN DIALYSIS CENTER PHOENIX, AZ 85042

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,676,048	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,182,618	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,086,390	0	0	0	Amount
KPI948	Net Profit					
0	0	2,086,476	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
032626	**FRESENIUS MEDICAL CARE - MIDVALE PARK TUCSON, AZ 85746**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.3%	39.2%	33.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,584,185	6,511,252	6,503,388	0	Amount
KPI943	Total Operating Revenue					
0	0	5,584,185	6,511,252	6,503,388	0	Amount
KPI945	Total Operating Margin					
0	0	1,637,412	2,549,679	2,191,053	0	Amount
KPI948	Net Profit					
0	0	1,637,409	2,549,678	2,191,053	0	Amount
032627	**TUCSON CENTRAL DIALYSIS TUCSON, AZ 85716**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.1%	14.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.6%	27.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,679,364	6,045,273	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,292,576	6,103,113	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,098,719	1,672,604	0	0	Amount
KPI948	Net Profit					
0	0	1,078,964	855,362	0	0	Amount
032628	**BIO-MEDICAL APPLICATIONS OF ARIZONA, LLC KINGMAN, AZ 86409**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.4%	0.0%	7.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,803,260	0	5,590,978	0	Amount
KPI943	Total Operating Revenue					
0	0	5,803,260	0	5,590,978	0	Amount
KPI945	Total Operating Margin					
0	0	833,329	0	432,843	0	Amount
KPI948	Net Profit					
0	0	833,328	0	432,843	0	Amount

032629 BIO-MEDICAL APPLICATIONS OF ARIZONA, LLC TUCSON, AZ 85713

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,780,972	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,780,972	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-148,876	0	0	0	Amount
KPI948	Net Profit					
0	0	-148,875	0	0	0	Amount

032630 BROOKWOOD DIALYSIS CENTER GLENDALE, AZ 85302

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,760,884	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,980,304	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,183,013	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,183,140	0	0	0	Amount

032631 OCOTILLO DIALYSIS CHANDLER, AZ 85248

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.7%	28.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.1%	22.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,501,531	3,819,286	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,447,847	3,279,598	0	0	Amount
KPI945	Total Operating Margin					
0	0	955,509	945,530	0	0	Amount
KPI948	Net Profit					
0	0	955,569	948,785	0	0	Amount

032632 RITA RANCH DIALYSIS TUCSON, AZ 85747

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-24.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,333,513	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,578,830	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	137,402	0	0	0	Amount
KPI948	Net Profit					
0	0	137,488	0	0	0	Amount

032633 FRESENIUS MEDICAL CARE - SAN TAN FLORENCE, AZ 85132

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	27.5%	26.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,647,681	2,969,782	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,647,681	2,969,782	0	0	Amount
KPI945	Total Operating Margin					
0	0	728,637	788,363	0	0	Amount
KPI948	Net Profit					
0	0	728,637	788,363	0	0	Amount

032634 MARYVALE DIALYSIS CENTER PHOENIX, AZ 85035

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,516,666	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,901,043	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,758,332	0	0	0	Amount
KPI948	Net Profit					
0	0	1,758,621	0	0	0	Amount

032635 FRESENIUS MEDICAL CARE - GILBERT GILBERT, AZ 85297

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.5%	14.6%	20.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,662,585	3,277,933	3,745,686	0	Amount
KPI943	Total Operating Revenue					
0	0	3,662,585	3,277,933	3,745,686	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	568,618	477,693	773,989	0	Amount
KPI948	Net Profit					
0	0	568,618	477,693	773,989	0	Amount

032636 U S RENAL CARE FLAGSTAFF DIALYSIS FLAGSTAFF, AZ 86004

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-24.1%	-5.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-30.2%	-6.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,653,086	2,305,479	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,653,086	2,305,479	0	0	Amount
KPI945	Total Operating Margin					
0	0	-399,180	-122,321	0	0	Amount
KPI948	Net Profit					
0	0	-399,120	-122,321	0	0	Amount

032637 WICKENBURG DIALYSIS WICKENBURG, AZ 85390

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,068,404	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,180,077	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	142,656	0	0	0	Amount
KPI948	Net Profit					
0	0	142,656	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
032638	**POWER ROAD DIALYSIS MESA, AZ 85206**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.4%	38.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.1%	13.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,584,203	11,215,338	0	0	Amount
KPI943	Total Operating Revenue					
0	0	10,588,314	11,364,590	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,844,015	4,333,475	0	0	Amount
KPI948	Net Profit					
0	0	3,849,426	4,335,010	0	0	Amount
032639	**ESTRELLA MOUNTAIN DIALYSIS, LLC PHOENIX, AZ 85037**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.4%	2.0%	1.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	56.1%	8.6%	5.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,387,733	3,827,097	3,673,134	0	Amount
KPI943	Total Operating Revenue					
0	0	3,326,969	3,565,164	3,443,340	0	Amount
KPI945	Total Operating Margin					
0	0	137,473	72,085	89,008	0	Amount
KPI948	Net Profit					
0	0	181,246	72,085	35,601	0	Amount
032640	**SWEETWATER RIDGE DIALYSIS PEORIA, AZ 85381**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-2.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,519,457	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,072,330	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,034,961	0	0	0	Amount
KPI948	Net Profit					
0	0	1,484	0	0	0	Amount

032641 SCOTTSDALE DIALYSIS SCOTTSDALE, AZ 85250

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-87.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	43.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	562,274	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	615,839	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-537,527	0	0	0	Amount
KPI948	Net Profit					
0	0	-537,447	0	0	0	Amount

032642 PHOENIX HOME DIALYSIS PHOENIX, AZ 85018

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	44.3%	38.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.2%	15.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,902,152	2,776,773	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,833,013	3,097,721	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,696,430	1,177,918	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,696,840	1,178,394	0	0	Amount

032643 BIO-MEDICAL APPLICATIONS OF ARIZONA, LLC TUCSON, AZ 85711

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.7%	0.0%	25.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,012,075	0	7,057,727	0	Amount
KPI943	Total Operating Revenue					
0	0	6,012,075	0	7,057,727	0	Amount
KPI945	Total Operating Margin					
0	0	1,305,908	0	1,789,107	0	Amount
KPI948	Net Profit					
0	0	1,305,908	0	1,789,107	0	Amount

032644 EDGE RIVER DIALYSIS YUMA, AZ 85365

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	51.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,161,645	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,140,184	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,632,600	0	0	0	Amount
KPI948	Net Profit					
0	0	1,325,595	0	0	0	Amount

032645 FOUNTAIN HILLS DIALYSIS FOUNTAIN HILLS, AZ 85268

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	14.6%	18.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.2%	15.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,059,154	2,215,297	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,927,012	2,430,099	0	0	Amount
KPI945	Total Operating Margin					
0	0	280,747	451,958	0	0	Amount
KPI948	Net Profit					
0	0	280,759	451,974	0	0	Amount

032646 FRESENIUS MEDICAL CARE GLENDALE TOWN CENTER GLENDALE, AZ 85302

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.3%	27.2%	7.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,077,924	5,585,205	5,103,992	0	Amount
KPI943	Total Operating Revenue					
0	0	6,077,924	5,585,205	5,103,992	0	Amount
KPI945	Total Operating Margin					
0	0	2,022,843	1,516,944	373,592	0	Amount
KPI948	Net Profit					
0	0	2,022,845	1,516,943	373,592	0	Amount

032647 BIO-MEDICAL APPLICATIONS OF AZ, LLC- NORTH MOUNTAI PHOENIX, AZ 85053

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.2%	0.0%	28.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,956,637	0	4,983,423	0	Amount
KPI943	Total Operating Revenue					
0	0	2,956,637	0	4,983,423	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-6,084	0	1,411,332	0	Amount
KPI948	Net Profit					
0	0	-6,084	0	1,411,332	0	Amount

032648 FMC OLD TOWN SCOTTSDALE SCOTTSDALE, AZ 85251

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-27.8%	-45.2%	0.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,951,845	2,381,351	5,084,495	0	Amount
KPI943	Total Operating Revenue					
0	0	1,951,845	2,381,351	5,084,495	0	Amount
KPI945	Total Operating Margin					
0	0	-542,730	-1,077,034	33,101	0	Amount
KPI948	Net Profit					
0	0	-542,729	-1,077,034	33,101	0	Amount

032649 PEDIATRIC DIALYSIS CENTER OF PHOENIX PHOENIX, AZ 85016

		02/14/2021				FYE
0	**0**	**45**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-51.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-241.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	63,632	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	70,028	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-36,192	0	0	0	Amount
KPI948	Net Profit					
0	0	-36,192	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
032650	**FRESENIUS KIDNEY CARE DESERT SAGE PHOENIX, AZ 85035**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.1%	-2.0%	3.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,595,208	2,751,126	3,668,768	0	Amount
KPI943	Total Operating Revenue					
0	0	2,595,208	2,751,126	3,668,768	0	Amount
KPI945	Total Operating Margin					
0	0	-392,067	-53,892	119,442	0	Amount
KPI948	Net Profit					
0	0	-392,066	-53,894	119,442	0	Amount
032651	**SWAN DIALYSIS TUCSON, AZ 85712**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.9%	18.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	49.2%	31.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,992,165	3,391,361	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,025,073	3,381,626	0	0	Amount
KPI945	Total Operating Margin					
0	0	664,178	626,190	0	0	Amount
KPI948	Net Profit					
0	0	663,745	626,536	0	0	Amount
032652	**ORO VALLEY DIALYSIS ORO VALLEY, AZ 85755**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-5.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,561,323	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,720,039	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-63,918	0	0	0	Amount
KPI948	Net Profit					
0	0	-63,916	0	0	0	Amount

032653 FRESENIUS KIDNEY CARE WESTGATE HOME GLENDALE, AZ 85305

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.8%	0.0%	29.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,434,456	0	7,006,478	0	Amount
KPI943	Total Operating Revenue					
0	0	6,434,456	0	7,006,478	0	Amount
KPI945	Total Operating Margin					
0	0	2,497,665	0	2,038,901	0	Amount
KPI948	Net Profit					
0	0	2,497,665	0	2,038,901	0	Amount

032654 FRESENIUS KIDNEY CARE CANYON VISTA SIERRA VISTA, AZ 85635

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-46.9%	-53.6%	-10.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	895,709	848,940	1,281,946	0	Amount
KPI943	Total Operating Revenue					
0	0	895,709	848,940	1,281,946	0	Amount
KPI945	Total Operating Margin					
0	0	-420,050	-455,445	-135,576	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-420,052	-455,446	-135,576	0	Amount

032655 EVERGREEN PARK DIALYSIS PHOENIX, AZ 85006

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-28.1%	1.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-57.3%	5.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	-2,276,384	3,283,252	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,971,236	3,394,317	0	0	Amount
KPI945	Total Operating Margin					
0	0	-553,762	51,028	0	0	Amount
KPI948	Net Profit					
0	0	-553,711	51,666	0	0	Amount

032656 FRESENIUS KIDNEY CARE WESTGATE GLENDALE, AZ 85305

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.2%	12.0%	17.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,319,757	4,023,296	4,945,425	0	Amount
KPI943	Total Operating Revenue					
0	0	2,319,757	4,023,296	4,945,425	0	Amount
KPI945	Total Operating Margin					
0	0	-367,002	482,878	881,794	0	Amount
KPI948	Net Profit					
0	0	-4,081	482,879	881,794	0	Amount

032657 FRESENIUS KIDNEY CARE TANGERINE CROSSING MARANA, AZ 85658

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-21.1%	-26.3%	-11.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,101,793	2,554,321	3,637,054	0	Amount
KPI943	Total Operating Revenue					
0	0	2,101,793	2,554,321	3,637,054	0	Amount
KPI945	Total Operating Margin					
0	0	-692,544	-672,390	-428,541	0	Amount
KPI948	Net Profit					
0	0	-443,360	-672,389	-428,541	0	Amount

032658 DIALYSIS CARE AT PALM VALLEY GOODYEAR, AZ 85395

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,441,593	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,974,928	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-60,740	0	0	0	Amount
KPI948	Net Profit					
0	0	-60,698	0	0	0	Amount

032659 FKC PRESCOTT VALLEY EAST PRESCOTT VALLEY, AZ

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	6.3%	2.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,557,066	3,224,637	3,490,620	0	Amount
KPI943	Total Operating Revenue					
0	0	3,557,066	3,224,637	3,490,620	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	548,021	202,990	69,392	0	Amount
KPI948	Net Profit					
0	0	548,022	202,988	69,392	0	Amount

032660 SCOTTSDALE KIDNEY CENTER LLC PHOENIX, AZ 85054

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-21.4%	-8.1%	5.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	102.5%	1,448.1%	109.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,235,036	2,259,180	2,973,638	0	Amount
KPI943	Total Operating Revenue					
0	0	1,810,459	2,325,495	3,150,434	0	Amount
KPI945	Total Operating Margin					
0	0	-386,672	-189,029	155,601	0	Amount
KPI948	Net Profit					
0	0	-386,672	-189,029	156,464	0	Amount

032661 FRESENIUS KIDNEY CARE GATEWAY CHANDLER, AZ 85225

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.3%	34.2%	29.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,523,641	9,741,732	12,504,783	0	Amount
KPI943	Total Operating Revenue					
0	0	3,523,641	9,741,732	12,504,783	0	Amount
KPI945	Total Operating Margin					
0	0	-23,265	3,335,718	3,659,604	0	Amount
KPI948	Net Profit					
0	0	221,746	3,335,719	3,659,604	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
032662	**STONEBROOK DIALYSIS SURPRISE, AZ 85374**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-48.6%	-16.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-34.8%	-21.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,044,022	1,585,662	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,042,983	1,569,010	0	0	Amount
KPI945	Total Operating Margin					
0	0	-506,532	-254,057	0	0	Amount
KPI948	Net Profit					
0	0	-506,500	-254,027	0	0	Amount
032663	**DESERT DUNES DIALYSIS YUMA, AZ 85364**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.9%	6.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.6%	7.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,116,367	2,168,919	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,521,166	2,394,526	0	0	Amount
KPI945	Total Operating Margin					
0	0	-20,197	332,365	0	0	Amount
KPI948	Net Profit					
0	0	-14,095	166,134	0	0	Amount
032664	**FRESENIUS KIDNEY CARE COTTONWOOD COTTONWOOD, AZ 86326**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**282**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-90.9%	-51.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	611,156	1,262,644	0	0	Amount
KPI943	Total Operating Revenue					
0	0	611,156	1,262,644	0	0	Amount
KPI945	Total Operating Margin					
0	0	-555,296	-644,251	0	0	Amount
KPI948	Net Profit					
0	0	-555,296	-644,253	0	0	Amount

042501 FORT SMITH REGIONAL DIALYSIS CENTER, LLC FORT SMITH, AR 72908

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.0%	0.0%	6.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	64.4%	0.0%	13.5%	0.0%	Percent
KPI941	Total Charges					
0	0	27,812,552	0	10,971,686	0	Amount
KPI943	Total Operating Revenue					
0	0	14,489,225	0	10,971,686	0	Amount
KPI945	Total Operating Margin					
0	0	2,511,278	0	723,644	0	Amount
KPI948	Net Profit					
0	0	2,755,290	0	723,644	0	Amount

042507 OUACHITA DIALYSIS HOT SPRINGS, AR 71901

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,430,952	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,446,270	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-46,711	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-46,709	0	0	0	Amount

042508 RIVER VALLEY DIALYSIS RUSSELLVILLE, AR 72801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.4%	0.0%	30.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.8%	0.0%	17.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,946,159	0	5,489,494	0	Amount
KPI943	Total Operating Revenue					
0	0	4,794,512	0	5,761,202	0	Amount
KPI945	Total Operating Margin					
0	0	1,314,642	0	1,725,531	0	Amount
KPI948	Net Profit					
0	0	1,314,593	0	1,725,911	0	Amount

042510 RCG HELENA HELENA, AR 72342

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.0%	5.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,255,238	2,040,456	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,255,238	2,040,456	0	0	Amount
KPI945	Total Operating Margin					
0	0	157,807	116,173	0	0	Amount
KPI948	Net Profit					
0	0	157,808	116,173	0	0	Amount

042512 DEGRAY DIALYSIS ARKADELPHIA, AR 71923

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,825,661	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,937,331	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	122,294	0	0	0	Amount
KPI948	Net Profit					
0	0	102,430	0	0	0	Amount

042513 SPRINGHILL DIALYSIS NORTH LITTLE ROCK, AR 72117

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.2%	0.0%	17.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.0%	0.0%	3.6%	0.0%	Percent
KPI941	Total Charges					
0	0	7,007,220	0	5,184,752	0	Amount
KPI943	Total Operating Revenue					
0	0	6,926,119	0	5,267,687	0	Amount
KPI945	Total Operating Margin					
0	0	2,212,901	0	1,090,194	0	Amount
KPI948	Net Profit					
0	0	1,882,017	0	928,639	0	Amount

042514 SEARCY DIALYSIS SEARCY, AR 72143

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.2%	0.0%	22.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.8%	0.0%	12.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,703,530	0	7,233,550	0	Amount
KPI943	Total Operating Revenue					
0	0	5,737,172	0	7,276,442	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	818,443	0	1,884,389	0	Amount
KPI948	Net Profit					
0	0	816,166	0	1,601,755	0	Amount

042515 KIDNEY DISEASE & DIALYSIS CLINIC OF MAGNOLIA MAGNOLIA, AR 71753

		03/31/2021	03/31/2022	03/31/2023	03/31/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.6%	-39.1%	-335.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.0%	-33.2%	-69.8%	0.0%	Percent
KPI941	Total Charges					
0	0	271,735	190,022	193,008	0	Amount
KPI943	Total Operating Revenue					
0	0	271,735	190,022	41,548	0	Amount
KPI945	Total Operating Margin					
0	0	18,069	-74,308	-139,330	0	Amount
KPI948	Net Profit					
0	0	18,069	-74,308	-139,330	0	Amount

042517 CONWAY DIALYSIS CONWAY, AR 72034

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,836,753	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,839,277	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,682,844	0	0	0	Amount
KPI948	Net Profit					
0	0	1,430,519	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
042518	**CONWAY DIALYSIS CONWAY, AR 72032**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	986,117	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	986,117	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	47,024	0	0	0	Amount
KPI948	Net Profit					
0	0	47,024	0	0	0	Amount
042521	**LITTLE ROCK DIALYSIS LITTLE ROCK, AR 72205**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.7%	0.0%	9.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,241,040	0	10,199,382	0	Amount
KPI943	Total Operating Revenue					
0	0	10,241,040	0	10,199,382	0	Amount
KPI945	Total Operating Margin					
0	0	1,300,877	0	967,581	0	Amount
KPI948	Net Profit					
0	0	1,300,875	0	967,581	0	Amount
042525	**OUACHITA VALLEY DIALYSIS CAMDEN, AR 71701**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,602,039	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,695,892	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	331,119	0	0	0	Amount
KPI948	Net Profit					
0	0	331,120	0	0	0	Amount

042527 FRESENIUS KIDNEY CARE LAKE VILLAGE DIALYSIS LAKE VILLAGE, AR 71653

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,142,533	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,142,533	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	168,171	0	0	0	Amount
KPI948	Net Profit					
0	0	168,170	0	0	0	Amount

042528 BMA OF EAST ARKANSAS WEST MEMPHIS, AR 72301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.0%	0.0%	5.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,516,946	0	3,724,692	0	Amount
KPI943	Total Operating Revenue					
0	0	3,516,946	0	3,724,692	0	Amount
KPI945	Total Operating Margin					
0	0	-105,171	0	190,830	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-105,170	0	190,830	0	Amount

042531 HOT SPRINGS DIALYSIS HOT SPRINGS, AR 71913

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.1%	0.0%	27.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.8%	0.0%	25.1%	0.0%	Percent
KPI941	Total Charges					
0	0	6,079,849	0	8,097,617	0	Amount
KPI943	Total Operating Revenue					
0	0	6,162,647	0	8,402,520	0	Amount
KPI945	Total Operating Margin					
0	0	659,538	0	2,299,657	0	Amount
KPI948	Net Profit					
0	0	620,492	0	2,281,042	0	Amount

042532 FRESENIUS MEDICAL CARE PINE BLUFF DIALYSIS PINE BLUFF, AR 71601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,313,191	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,313,191	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	968,931	0	0	0	Amount
KPI948	Net Profit					
0	0	968,931	0	0	0	Amount

042533 BMA OF ST FRANCIS COUNTY FORREST CITY, AR 72335

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-9.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,524,978	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,524,978	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-230,387	0	0	0	Amount
KPI948	Net Profit					
0	0	-230,386	0	0	0	Amount

042534 OSCEOLA DIALYSIS OSCEOLA, AR 72370

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.7%	-0.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-14.9%	0.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,950,486	1,606,404	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,962,886	1,603,072	0	0	Amount
KPI945	Total Operating Margin					
0	0	233,852	-8,187	0	0	Amount
KPI948	Net Profit					
0	0	230,154	-7,948	0	0	Amount

042535 PULASKI COUNTY DIALYSIS JACKSONVILLE, AR 72076

		12/31/2021		01/31/2023		FYE
0	**0**	**365**	**0**	**396**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	0.0%	-68.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.8%	0.0%	-16.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,451,158	0	157,610	0	Amount
KPI943	Total Operating Revenue					
0	0	1,541,465	0	188,025	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	131,150	0	-111,497	0	Amount
KPI948	Net Profit					
0	0	111,483	0	-128,490	0	Amount

042536 SOUTH ARKANSAS DIALYSIS EL DORADO, AR 71730

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.0%	0.0%	24.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.8%	0.0%	16.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,739,881	0	5,933,693	0	Amount
KPI943	Total Operating Revenue					
0	0	5,834,245	0	5,936,829	0	Amount
KPI945	Total Operating Margin					
0	0	1,751,465	0	1,441,194	0	Amount
KPI948	Net Profit					
0	0	1,751,465	0	1,440,663	0	Amount

042537 STUTTGART DIALYSIS STUTTGART, AR 72160

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,001,509	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,001,509	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-68,068	0	0	0	Amount
KPI948	Net Profit					
0	0	-68,068	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
042539	**FAYETTEVILLE DIALYSIS FAYETTEVILLE, AR 72703**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-105.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,023,941	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,113,506	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	443,407	0	0	0	Amount
KPI948	Net Profit					
0	0	443,453	0	0	0	Amount
042540	**BENTONVILLE DIALYSIS BENTONVILLE, AR 72712**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.1%	0.0%	16.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.6%	0.0%	9.2%	0.0%	Percent
KPI941	Total Charges					
0	0	6,160,255	0	5,171,755	0	Amount
KPI943	Total Operating Revenue					
0	0	6,193,847	0	5,199,927	0	Amount
KPI945	Total Operating Margin					
0	0	1,738,914	0	841,551	0	Amount
KPI948	Net Profit					
0	0	1,739,225	0	842,123	0	Amount
042543	**MONTICELLO DIALYSIS MONTICELLO, AR 71655**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.2%	0.0%	-2.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,931,608	0	2,082,849	0	Amount
KPI943	Total Operating Revenue					
0	0	1,931,608	0	2,082,849	0	Amount
KPI945	Total Operating Margin					
0	0	23,846	0	-52,541	0	Amount
KPI948	Net Profit					
0	0	23,845	0	-52,541	0	Amount

042545 SOUTHWEST ARKANSAS DIALYSIS MAGNOLIA, AR 71753

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.3%	0.0%	16.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-55.2%	0.0%	54.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,490,565	0	3,387,801	0	Amount
KPI943	Total Operating Revenue					
0	0	2,496,099	0	3,403,519	0	Amount
KPI945	Total Operating Margin					
0	0	64,297	0	551,930	0	Amount
KPI948	Net Profit					
0	0	58,422	0	552,090	0	Amount

042547 LITTLE ROCK MIDTOWN DIALYSIS LITTLE ROCK, AR 72205

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,197,444	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,461,947	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	601,973	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	511,823	0	0	0	Amount

042548 NORTH LITTLE ROCK DIALYSIS CENTER NORTH LITTLE ROCK, AR 72117

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,610,648	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,590,197	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	455,605	0	0	0	Amount
KPI948	Net Profit					
0	0	454,865	0	0	0	Amount

042549 SILOAM SPRINGS DIALYSIS SILOAM SPRINGS, AR 72761

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

042550 BMA BLYTHEVILLE BLYTHEVILLE, AR 72315

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-5.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,469,958	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,469,958	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-145,194	0	0	0	Amount
KPI948	Net Profit					
0	0	-145,197	0	0	0	Amount

042553 JACKSONVILLE CENTRAL DIALYSIS CENTER JACKSONVILLE, AR 72076

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.6%	0.0%	24.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.5%	0.0%	15.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,660,711	0	4,607,125	0	Amount
KPI943	Total Operating Revenue					
0	0	3,547,777	0	4,694,410	0	Amount
KPI945	Total Operating Margin					
0	0	696,938	0	1,152,457	0	Amount
KPI948	Net Profit					
0	0	697,046	0	1,153,732	0	Amount

042554 JACKSON COUNTY DIALYSIS NEWPORT, AR 72112

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	75.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	978,717	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	999,372	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	137,216	0	0	0	Amount
KPI948	Net Profit					
0	0	116,635	0	0	0	Amount

042556 BENTON DIALYSIS BENTON, AR 72015

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,521,199	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,521,199	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	157,559	0	0	0	Amount
KPI948	Net Profit					
0	0	157,560	0	0	0	Amount

042557 INDEPENDENCE COUNTY DIALYSIS BATESVILLE, AR 72501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,772,074	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,773,885	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-21,359	0	0	0	Amount
KPI948	Net Profit					
0	0	-13,278	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
042558	**SALINE COUNTY DIALYSIS BENTON, AR 72015**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	43.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,386,601	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,453,006	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	576,959	0	0	0	Amount
KPI948	Net Profit					
0	0	487,681	0	0	0	Amount
042560	**ASHLEY DIALYSIS CROSSETT, AR 71635**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.0%	0.0%	9.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	55.9%	0.0%	21.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,202,691	0	2,584,024	0	Amount
KPI943	Total Operating Revenue					
0	0	2,464,378	0	2,695,899	0	Amount
KPI945	Total Operating Margin					
0	0	270,319	0	256,662	0	Amount
KPI948	Net Profit					
0	0	270,320	0	257,076	0	Amount
042562	**PARAGOULD - US RENAL CARE PARAGOULD, AR 72450**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,944,031	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,944,031	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	707,154	0	0	0	Amount
KPI948	Net Profit					
0	0	707,453	0	0	0	Amount

042563 HEMPSTEAD COUNTY DIALYSIS HOPE, AR 71801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,614,053	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,750,047	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	267,809	0	0	0	Amount
KPI948	Net Profit					
0	0	255,495	0	0	0	Amount

042564 PINE BLUFF-US RENAL CARE PINE BLUFF, AR 71603

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.3%	0.0%	0.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.2%	0.0%	9.4%	0.0%	Percent
KPI941	Total Charges					
0	0	5,350,747	0	4,556,943	0	Amount
KPI943	Total Operating Revenue					
0	0	5,350,747	0	4,556,943	0	Amount
KPI945	Total Operating Margin					
0	0	72,111	0	20,577	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	72,178	0	20,577	0	Amount

042565 KIDNEY CENTER OF MCGEHEE MCGEHEE, AR 71654

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

042567 RENAL CENTER OF MOUNTAIN HOME, LLC MOUNTAIN HOME, AR 72653

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	41.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,718,907	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,757,661	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	765,357	0	0	0	Amount
KPI948	Net Profit					
0	0	788,893	0	0	0	Amount

042568 SPRINGDALE DIALYSIS SPRINGDALE, AR 72762

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	25.1%	0.0%	20.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.7%	0.0%	10.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,733,030	0	3,129,898	0	Amount
KPI943	Total Operating Revenue					
0	0	3,840,602	0	3,156,201	0	Amount
KPI945	Total Operating Margin					
0	0	964,913	0	641,292	0	Amount
KPI948	Net Profit					
0	0	964,915	0	641,509	0	Amount

042569 HOPE DIALYSIS CENTER HOPE, AR 71801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-14.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	282,169	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	282,169	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-37,455	0	0	0	Amount
KPI948	Net Profit					
0	0	-37,455	0	0	0	Amount

042570 MALVERN DIALYSIS ROCKPORT, AR 72104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,304,004	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,177,589	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	30,201	0	0	0	Amount
KPI948	Net Profit					
0	0	30,217	0	0	0	Amount

042571 CENTRAL LITTLE ROCK DIALYSIS LITTLE ROCK, AR 72204

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.2%	18.0%	21.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.1%	8.1%	8.9%	0.0%	Percent
KPI941	Total Charges					
0	0	6,887,856	6,804,214	6,601,359	0	Amount
KPI943	Total Operating Revenue					
0	0	7,083,580	6,963,073	6,957,388	0	Amount
KPI945	Total Operating Margin					
0	0	1,289,429	1,249,258	1,504,933	0	Amount
KPI948	Net Profit					
0	0	1,285,743	1,250,838	1,505,014	0	Amount

042573 RENAL CARE OF MARION MARION, AR 72364

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.0%	0.0%	16.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.0%	0.0%	9.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,681,007	0	4,965,126	0	Amount
KPI943	Total Operating Revenue					
0	0	4,690,548	0	5,160,499	0	Amount
KPI945	Total Operating Margin					
0	0	328,124	0	823,852	0	Amount
KPI948	Net Profit					
0	0	328,186	0	825,700	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

042574 NORTH HILLS DIALYSIS CENTER FAYETTEVILLE, AR 72703

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	20,894,713	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,349,797	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,208,247	0	0	0	Amount
KPI948	Net Profit					
0	0	1,257,220	0	0	0	Amount

042575 BENTON COUNTY DIALYSIS CENTER BENTONVILLE, AR 72712

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	13,915,888	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,924,747	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	759,723	0	0	0	Amount
KPI948	Net Profit					
0	0	759,723	0	0	0	Amount

042576 BRADLEY COUNTY DIALYSIS WARREN, AR 71671

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-22.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,542,217	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,575,431	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	126,073	0	0	0	Amount
KPI948	Net Profit					
0	0	126,073	0	0	0	Amount

042577 NEA BAPTIST CLINIC DIALYSIS CENTER JONESBORO, AR 72401

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.0%	43.8%	-108.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.1%	-0.5%	0.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,951,991	3,875,729	3,830,992	0	Amount
KPI943	Total Operating Revenue					
0	0	1,893,149	2,246,198	842,340	0	Amount
KPI945	Total Operating Margin					
0	0	208,501	448,203	-916,948	0	Amount
KPI948	Net Profit					
0	0	208,501	983,535	-916,819	0	Amount

042578 MILLER COUNTY DIALYSIS TEXARKANA, AR 71854

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.9%	0.0%	17.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.6%	0.0%	7.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,211,101	0	2,967,071	0	Amount
KPI943	Total Operating Revenue					
0	0	4,447,511	0	3,112,841	0	Amount
KPI945	Total Operating Margin					
0	0	1,197,243	0	543,524	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,197,276	0	543,666	0	Amount

042580 DIALYSIS CENTER OF SILOAM SPRINGS SILOAM SPRINGS, AR 72761

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,813,523	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,809,396	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	532,011	0	0	0	Amount
KPI948	Net Profit					
0	0	532,011	0	0	0	Amount

042581 VAMANA, INC TEXARKANA, AR 71854

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-62.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	602,655	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	602,655	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-42,261	0	0	0	Amount
KPI948	Net Profit					
0	0	-42,261	0	0	0	Amount

042582 MENA DIALYSIS CENTER MENA, AR 71953

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	15.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	96.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,531,980	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,555,134	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	237,222	0	0	0	Amount
KPI948	Net Profit					
0	0	237,242	0	0	0	Amount

042583 DIALYSIS CLINIC, INC MCCRORY, AR 72101

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-21.7%	0.7%	-7.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.0%	-0.3%	3.2%	0.0%	Percent
KPI941	Total Charges					
0	0	577,656	706,785	675,393	0	Amount
KPI943	Total Operating Revenue					
0	0	568,224	701,063	661,966	0	Amount
KPI945	Total Operating Margin					
0	0	-127,770	-89	-50,407	0	Amount
KPI948	Net Profit					
0	0	-123,066	4,615	-50,365	0	Amount

042584 HARRISON DIALYSIS LLC HARRISON, AR 72601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.8%	0.0%	12.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	196.3%	0.0%	392.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,394,128	0	2,272,413	0	Amount
KPI943	Total Operating Revenue					
0	0	2,394,128	0	2,272,413	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	602,066	0	279,802	0	Amount
KPI948	Net Profit					
0	0	714,579	0	279,802	0	Amount

042585 FORREST CITY DIALYSIS FORREST CITY, AR 72335

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.6%	0.0%	28.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-13.4%	0.0%	-1,171.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,358,241	0	3,262,911	0	Amount
KPI943	Total Operating Revenue					
0	0	2,326,151	0	3,300,942	0	Amount
KPI945	Total Operating Margin					
0	0	222,283	0	940,045	0	Amount
KPI948	Net Profit					
0	0	222,285	0	940,034	0	Amount

042586 ROGERS DIALYSIS ROGERS, AR 72756

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
042588	**NEA BAPTIST CLINIC DIALYSIS CENTER/HILLTOP JONESBORO, AR 72401**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.7%	58.7%	-93.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.1%	-1.7%	0.5%	0.0%	Percent
KPI941	Total Charges					
0	0	6,128,955	7,381,345	6,062,148	0	Amount
KPI943	Total Operating Revenue					
0	0	2,299,829	5,796,748	1,182,316	0	Amount
KPI945	Total Operating Margin					
0	0	-223,568	3,402,634	-1,100,571	0	Amount
KPI948	Net Profit					
0	0	-223,568	3,402,634	-1,100,571	0	Amount
042589	**FRESENIUS MEDICAL CARE EAST LITTLE ROCK LITTLE ROCK, AR 72205**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,209,218	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,209,218	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-213,111	0	0	0	Amount
KPI948	Net Profit					
0	0	-213,112	0	0	0	Amount
042590	**SOUTH LITTLE ROCK DIALYSIS LITTLE ROCK, AR 72209**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-47.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,860,521	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,929,806	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	187,721	0	0	0	Amount
KPI948	Net Profit					
0	0	188,002	0	0	0	Amount

042591 WESTSIDE DIALYSIS LITTLE ROCK, AR 72205

		12/31/2021				**FYE**
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-43.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-127.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	545,598	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	545,598	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-370,431	0	0	0	Amount
KPI948	Net Profit					
0	0	-235,683	0	0	0	Amount

042592 LITTLE ROCK RENAL DIALYSIS LITTLE ROCK, AR 72204

		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**273**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.8%	15.1%	15.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1,108.3%	129.2%	57.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,956,468	5,492,523	5,854,341	0	Amount
KPI943	Total Operating Revenue					
0	0	4,723,315	5,268,818	5,314,386	0	Amount
KPI945	Total Operating Margin					
0	0	1,559,131	758,736	822,399	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,594,992	795,094	823,574	0	Amount

042593 FIDELITY HOME DIALYSIS CORPORATION LITTLE ROCK, AR 72205

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

042595 POCAHONTAS DIALYSIS POCAHONTAS, AR 72455

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,225,746	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,267,373	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	330,879	0	0	0	Amount
KPI948	Net Profit					
0	0	322,745	0	0	0	Amount

042596 HIDDEN SPRINGS DIALYSIS CENTER BENTONVILLE, AR 72712

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	15.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,202,371	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,568,464	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	246,483	0	0	0	Amount
KPI948	Net Profit					
0	0	246,483	0	0	0	Amount

042597 DIAMOND STATE DIALYSIS NORTH LITTLE ROCK, AR 72117

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,469,979	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,517,245	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	111,839	0	0	0	Amount
KPI948	Net Profit					
0	0	101,972	0	0	0	Amount

042598 COLLEGE CITY DIALYSIS CONWAY, AR 72032

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.0%	0.0%	9.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.6%	0.0%	18.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,276,901	0	3,080,256	0	Amount
KPI943	Total Operating Revenue					
0	0	2,273,077	0	3,100,549	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	268,394	0	351,741	0	Amount
KPI948	Net Profit					
0	0	227,049	0	280,651	0	Amount

042599 SPRINGDALE DIALYSIS CENTER SPRINGDALE, AR 72764

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,411,485	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,594,077	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	710,746	0	0	0	Amount
KPI948	Net Profit					
0	0	710,746	0	0	0	Amount

042600 VAN BUREN DIALYSIS CENTER VAN BUREN, AR 72956

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**144**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-288.9%	25.2%	7.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-45.5%	17.2%	4.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,400,435	10,900,118	3,140,624	0	Amount
KPI943	Total Operating Revenue					
0	0	674,886	3,699,513	3,140,624	0	Amount
KPI945	Total Operating Margin					
0	0	-1,949,847	933,491	237,772	0	Amount
KPI948	Net Profit					
0	0	-1,949,847	933,491	237,772	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
042601	**TWIN CITIES DIALYSIS TEXARKANA, AR 71854**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**124**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-629.2%	-22.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	80.1%	-10.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	194,476	793,022	0	0	Amount
KPI943	Total Operating Revenue					
0	0	42,774	1,361,656	0	0	Amount
KPI945	Total Operating Margin					
0	0	-335,882	-380,776	0	0	Amount
KPI948	Net Profit					
0	0	-269,150	-305,954	0	0	Amount
042602	**DIALYSIS CLINIC, INC NORTH LITTLE ROCK, AR 72114**					
				09/30/2023		**FYE**
0	**0**	**0**	**0**	**173**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
052500	**SAN DIEGO DIALYSIS SERVICES, INC SAN DIEGO, CA 92103**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,676,983	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,676,983	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	628,444	0	0	0	Amount
KPI948	Net Profit					
0	0	628,444	0	0	0	Amount

052502 KIDNEY DIALYSIS CARE UNIT LYNWOOD, CA 90262

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,179,742	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,485,895	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,495,821	0	0	0	Amount
KPI948	Net Profit					
0	0	1,498,543	0	0	0	Amount

052503 MAINPLACE DIALYSIS CENTER ORANGE, CA 92868

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,647,656	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	11,648,608	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,224,134	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,829,976	0	0	0	Amount

052505 FULLERTON DIALYSIS FULLERTON, CA 92832

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.6%	18.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.2%	4.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,105,680	6,480,325	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,382,883	6,758,001	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,740,534	1,279,244	0	0	Amount
KPI948	Net Profit					
0	0	1,743,089	1,280,300	0	0	Amount

052507 RAI - HAIGHT - SAN FRANCISCO SAN FRANCISCO, CA 94117

		12/31/2021	03/19/2022			FYE
0	**0**	**365**	**78**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.7%	-132.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,313,559	570,236	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,313,559	570,236	0	0	Amount
KPI945	Total Operating Margin					
0	0	-386,447	-752,756	0	0	Amount
KPI948	Net Profit					
0	0	-386,446	-752,756	0	0	Amount

052513 SANTA BARBARA COMMUNITY DIALYSIS CENTER SANTA BARBARA, CA 93110

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	33.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,142,081	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,142,081	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,707,789	0	0	0	Amount
KPI948	Net Profit					
0	0	1,707,789	0	0	0	Amount

052514 SATELLITE HEALTHCARE STEVENS CREEK SAN JOSE, CA 95129

		12/31/2021	12/31/2022	08/30/2023		FYE
0	**0**	**365**	**365**	**242**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.7%	0.0%	-10.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.4%	0.0%	-36.8%	0.0%	Percent
KPI941	Total Charges					
0	0	6,518,012	0	4,578,048	0	Amount
KPI943	Total Operating Revenue					
0	0	6,693,473	0	4,578,048	0	Amount
KPI945	Total Operating Margin					
0	0	-518,322	0	-479,423	0	Amount
KPI948	Net Profit					
0	0	-516,693	0	-479,423	0	Amount

052515 LOS ALAMITOS HEMODIALYSIS CENTER LOS ALAMITOS, CA 90720

		10/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**304**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.4%	-5.1%	3.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	301.4%	45.7%	-56.5%	0.0%	Percent
KPI941	Total Charges					
0	0	3,755,118	3,154,678	3,490,402	0	Amount
KPI943	Total Operating Revenue					
0	0	3,735,017	3,154,678	3,490,402	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	387,460	-161,030	136,551	0	Amount
KPI948	Net Profit					
0	0	387,460	-161,030	136,551	0	Amount

052521 ANTELOPE VALLEY DIALYSIS LANCASTER, CA 93534

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,050,294	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,494,904	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	819,021	0	0	0	Amount
KPI948	Net Profit					
0	0	821,749	0	0	0	Amount

052522 COMPTON COMMUNITY HEMODIALYSIS COMPTON, CA 90220

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.2%	1.4%	0.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.7%	-2.5%	-0.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,483,984	1,385,267	1,316,885	0	Amount
KPI943	Total Operating Revenue					
0	0	1,438,606	1,385,267	1,316,885	0	Amount
KPI945	Total Operating Margin					
0	0	-261,760	19,754	2,849	0	Amount
KPI948	Net Profit					
0	0	-261,760	19,754	2,849	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

052523 BIO MEDICAL LONG BEACH COMM HEMODIALYSIS UNIT LONG BEACH, CA 90802

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.6%	0.0%	-9.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,301,504	0	4,533,130	0	Amount
KPI943	Total Operating Revenue					
0	0	4,301,504	0	4,533,130	0	Amount
KPI945	Total Operating Margin					
0	0	-222,763	0	-417,229	0	Amount
KPI948	Net Profit					
0	0	-111,143	0	-417,229	0	Amount

052524 FMC DIALYSIS OF SANTA ROSA SANTA ROSA, CA 95404

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,870,936	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,870,936	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-106,057	0	0	0	Amount
KPI948	Net Profit					
0	0	-106,057	0	0	0	Amount

052525 ESCONDIDO DIALYSIS ESCONDIDO, CA 92025

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	24.3%	20.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.5%	5.1%	4.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,977,759	7,007,894	6,829,578	0	Amount
KPI943	Total Operating Revenue					
0	0	6,660,792	6,937,841	6,828,873	0	Amount
KPI945	Total Operating Margin					
0	0	1,417,837	1,684,545	1,384,379	0	Amount
KPI948	Net Profit					
0	0	1,417,804	1,687,157	1,388,548	0	Amount

052526 SATELLITE DIALYSIS CENTER GREENBRAE, CA 94904

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,751,339	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,865,215	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	325,501	0	0	0	Amount
KPI948	Net Profit					
0	0	325,501	0	0	0	Amount

052528 REDDING DIALYSIS CENTER REDDING, CA 96001

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,035,838	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,018,357	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,725,259	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,725,663	0	0	0	Amount

052531 SATELLITE DIALYSIS MODESTO, CA 95355

		12/31/2021	12/31/2022	08/31/2023		FYE
0	**0**	**365**	**365**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.0%	0.0%	7.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.6%	0.0%	7.1%	0.0%	Percent
KPI941	Total Charges					
0	0	5,942,043	0	3,705,073	0	Amount
KPI943	Total Operating Revenue					
0	0	5,997,026	0	3,705,073	0	Amount
KPI945	Total Operating Margin					
0	0	419,043	0	273,489	0	Amount
KPI948	Net Profit					
0	0	419,623	0	273,489	0	Amount

052532 RIVERSIDE DIALYSIS CENTER RIVERSIDE, CA 92501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,000,554	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,034,481	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	702,223	0	0	0	Amount
KPI948	Net Profit					
0	0	704,099	0	0	0	Amount

052534 RAI-EAST BAY-OAKLAND OAKLAND, CA 94601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-8.5%	0.0%	-2.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,333,603	0	4,209,315	0	Amount
KPI943	Total Operating Revenue					
0	0	4,333,603	0	4,209,315	0	Amount
KPI945	Total Operating Margin					
0	0	-368,311	0	-111,027	0	Amount
KPI948	Net Profit					
0	0	-368,309	0	-111,027	0	Amount

052536 SAN DIEGO DIALYSIS SERVICES, INC NATIONAL CITY, CA 91950

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,620,779	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,620,779	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,075,520	0	0	0	Amount
KPI948	Net Profit					
0	0	1,075,520	0	0	0	Amount

052538 INGLEWOOD DIALYSIS INGLEWOOD, CA 90301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	2.4%	19.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.8%	0.8%	6.4%	0.0%	Percent
KPI941	Total Charges					
0	0	5,851,900	5,321,800	6,022,926	0	Amount
KPI943	Total Operating Revenue					
0	0	6,101,918	5,379,479	5,907,891	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	793,523	110,764	1,107,894	0	Amount
KPI948	Net Profit					
0	0	800,127	127,705	1,152,949	0	Amount

052539 LAKEWOOD DIALYSIS CENTER LAKEWOOD, CA 90712

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

052541 PALM SPRINGS DIALYSIS PALM SPRINGS, CA 92263

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.4%	8.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.6%	3.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,002,794	5,667,088	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,862,753	5,683,887	0	0	Amount
KPI945	Total Operating Margin					
0	0	404,943	502,903	0	0	Amount
KPI948	Net Profit					
0	0	406,747	507,056	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
052543	**FRESENIUS MEDICAL CARE OF EUREKA EUREKA, CA 95501**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,307,974	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,307,974	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-393,006	0	0	0	Amount
KPI948	Net Profit					
0	0	-393,004	0	0	0	Amount
052544	**FMCNA OF CULVER CITY CULVER CITY, CA 90232**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	0.0%	9.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,139,682	0	6,162,146	0	Amount
KPI943	Total Operating Revenue					
0	0	6,139,682	0	6,162,146	0	Amount
KPI945	Total Operating Margin					
0	0	1,073,798	0	608,785	0	Amount
KPI948	Net Profit					
0	0	1,073,800	0	608,785	0	Amount
052545	**U S RENAL CARE NORTHRIDGE DIALYSIS NORTHRIDGE, CA 91324**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.3%	0.0%	11.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	9.9%	0.0%	57.5%	0.0%	Percent
KPI941	Total Charges					
0	0	7,573,054	0	7,893,680	0	Amount
KPI943	Total Operating Revenue					
0	0	7,573,054	0	7,893,680	0	Amount
KPI945	Total Operating Margin					
0	0	923,976	0	894,192	0	Amount
KPI948	Net Profit					
0	0	931,264	0	894,192	0	Amount

052546 DALY CITY DIALYSIS DALY CITY, CA 94015

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.8%	15.0%	10.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.2%	2.6%	1.6%	0.0%	Percent
KPI941	Total Charges					
0	0	11,524,684	9,722,523	8,302,325	0	Amount
KPI943	Total Operating Revenue					
0	0	11,729,238	9,892,312	8,493,172	0	Amount
KPI945	Total Operating Margin					
0	0	2,906,415	1,478,139	909,028	0	Amount
KPI948	Net Profit					
0	0	2,906,747	1,484,559	911,339	0	Amount

052549 FRESENIUS MEDICAL CARE BURBANK BURBANK, CA 91506

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.0%	19.6%	13.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,385,816	6,346,681	6,269,570	0	Amount
KPI943	Total Operating Revenue					
0	0	6,385,816	6,346,681	6,269,570	0	Amount
KPI945	Total Operating Margin					
0	0	1,404,866	1,245,049	819,509	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,404,868	1,245,048	819,509	0	Amount

052550 LOMA LINDA UNIV KIDNEY CENTER LOMA LINDA, CA 92354

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.7%	-16.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	37,573,811	36,816,532	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,338,527	7,581,248	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,140,222	-1,264,797	0	0	Amount
KPI948	Net Profit					
0	0	-1,140,222	-1,264,797	0	0	Amount

052552 UPLAND DIALYSIS UPLAND, CA 91786

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.1%	16.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.5%	2.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,581,974	5,874,780	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,538,949	5,883,647	0	0	Amount
KPI945	Total Operating Margin					
0	0	887,479	951,931	0	0	Amount
KPI948	Net Profit					
0	0	890,412	953,137	0	0	Amount

052553 CHICO DIALYSIS CENTER CHICO, CA 95926

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	25.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,007,751	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,920,658	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,747,211	0	0	0	Amount
KPI948	Net Profit					
0	0	1,750,607	0	0	0	Amount

052554 VALLEY DIALYSIS VAN NUYS, CA 91405

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,238,097	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,392,288	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,394,797	0	0	0	Amount
KPI948	Net Profit					
0	0	1,395,620	0	0	0	Amount

052555 SATELLITE HEALTHCARE CAPITOLA CAPITOLA, CA 95010

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.5%	0.0%	12.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.6%	0.0%	30.3%	0.0%	Percent
KPI941	Total Charges					
0	0	7,812,571	0	7,100,745	0	Amount
KPI943	Total Operating Revenue					
0	0	7,667,565	0	7,100,745	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	648,569	0	855,971	0	Amount
KPI948	Net Profit					
0	0	649,215	0	855,971	0	Amount

052556 U S RENAL CARE SKYPARK DIALYSIS TORRANCE, CA 90505

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.5%	12.0%	16.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	35.2%	30.8%	52.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,229,474	4,187,334	4,665,200	0	Amount
KPI943	Total Operating Revenue					
0	0	4,229,474	4,187,334	4,665,200	0	Amount
KPI945	Total Operating Margin					
0	0	570,624	504,447	755,996	0	Amount
KPI948	Net Profit					
0	0	572,168	504,447	755,996	0	Amount

052558 HOLY CROSS RENAL CTR MISSION HILLS, CA 91345

		12/31/2021	09/29/2022			FYE
0	**0**	**365**	**272**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-17.0%	-15.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-19.2%	-11.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,415,777	4,068,510	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,417,579	2,235,928	0	0	Amount
KPI945	Total Operating Margin					
0	0	-751,157	-347,512	0	0	Amount
KPI948	Net Profit					
0	0	-751,157	-347,512	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
052560	**SAN PABLO DIALYSIS SAN PABLO, CA 94806**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.0%	-11.3%	-5.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.0%	-1.8%	-1.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,815,581	4,676,154	4,896,519	0	Amount
KPI943	Total Operating Revenue					
0	0	6,808,537	4,755,132	5,050,044	0	Amount
KPI945	Total Operating Margin					
0	0	1,219,268	-538,527	-293,268	0	Amount
KPI948	Net Profit					
0	0	1,228,374	-537,214	-292,674	0	Amount
052561	**VICTOR VALLEY DIALYSIS APPLE VALLEY, CA 92307**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.9%	5.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.3%	0.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,821,366	4,202,987	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,746,469	4,208,465	0	0	Amount
KPI945	Total Operating Margin					
0	0	561,565	227,658	0	0	Amount
KPI948	Net Profit					
0	0	564,061	233,496	0	0	Amount
052563	**YUBA CITY DIALYSIS CENTER YUBA CITY, CA 95991**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.1%	18.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	10.9%	10.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,620,096	6,101,007	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,830,597	5,878,719	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,367,357	1,409,367	0	0	Amount
KPI948	Net Profit					
0	0	1,052,589	1,057,545	0	0	Amount

052564 GARFIELD HEMODIALYSIS CENTER MONTEREY PARK, CA 91754

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,457,651	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,446,688	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,114,823	0	0	0	Amount
KPI948	Net Profit					
0	0	1,118,955	0	0	0	Amount

052565 SILVERADO DIALYSIS NAPA, CA 94558

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.2%	-11.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.1%	-3.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,729,276	1,240,908	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,776,441	1,236,505	0	0	Amount
KPI945	Total Operating Margin					
0	0	-92,890	-142,653	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-92,831	-142,626	0	0	Amount

052567 VALLEJO DIALYSIS VALLEJO, CA 94590

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.6%	22.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.5%	9.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,576,187	6,397,231	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,915,334	6,477,649	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,776,436	1,447,794	0	0	Amount
KPI948	Net Profit					
0	0	1,772,605	1,447,922	0	0	Amount

052568 PLEASANTON DIALYSIS CENTER PLEASANTON, CA 94568

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,747,804	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,843,245	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,233,110	0	0	0	Amount
KPI948	Net Profit					
0	0	2,234,678	0	0	0	Amount

052569 SOUTH SACRAMENTO DIALYSIS CENTER SACRAMENTO, CA 95823

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**184**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-8.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,629,143	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,614,497	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-350,401	0	0	0	Amount
KPI948	Net Profit					
0	0	-220,520	0	0	0	Amount

052571 UNION CITY DIALYSIS CENTER UNION CITY, CA 94587

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,618,501	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,708,025	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,926,210	0	0	0	Amount
KPI948	Net Profit					
0	0	1,928,163	0	0	0	Amount

052572 SATELLITE HEALTHCARE EAST SAN JOSE SAN JOSE, CA 95116

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.5%	5.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.2%	1.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,294,033	8,312,706	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,337,860	8,241,494	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,377,506	417,065	0	0	Amount
KPI948	Net Profit					
0	0	1,377,676	424,032	0	0	Amount

052574 DOWNEY DIALYSIS CTR DOWNEY, CA 90242

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,684,740	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,135,253	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	914,994	0	0	0	Amount
KPI948	Net Profit					
0	0	909,582	0	0	0	Amount

052576 FRESENIUS MEDICAL CARE BALBOA - KEARNY MESA SAN DIEGO, CA 92111

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	16,501,246	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	16,501,246	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	6,476,511	0	0	0	Amount
KPI948	Net Profit					
0	0	6,653,015	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
052578	**RAI-HARDING BLVD-ROSEVILLE ROSEVILLE, CA 95661**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.0%	-11.2%	-0.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,976,342	2,887,118	3,286,965	0	Amount
KPI943	Total Operating Revenue					
0	0	2,976,342	2,887,118	3,286,965	0	Amount
KPI945	Total Operating Margin					
0	0	-476,660	-323,106	-16,839	0	Amount
KPI948	Net Profit					
0	0	-476,661	-323,106	-16,839	0	Amount
052579	**CONEJO VALLEY RENAL CENTER THOUSAND OAKS, CA 91360**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,469,070	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,469,070	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	84,432	0	0	0	Amount
KPI948	Net Profit					
0	0	84,431	0	0	0	Amount
052580	**COVINA DIALYSIS CTR WEST COVINA, CA 91791**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,375,670	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,372,318	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	931,161	0	0	0	Amount
KPI948	Net Profit					
0	0	939,537	0	0	0	Amount

052581 U S RENAL CARE GARDENA DIALYSIS GARDENA, CA 90247

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.7%	0.0%	23.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	296.9%	0.0%	92.1%	0.0%	Percent
KPI941	Total Charges					
0	0	4,428,941	0	4,819,334	0	Amount
KPI943	Total Operating Revenue					
0	0	4,428,941	0	4,819,334	0	Amount
KPI945	Total Operating Margin					
0	0	1,220,845	0	1,108,496	0	Amount
KPI948	Net Profit					
0	0	1,226,738	0	1,108,496	0	Amount

052582 SAINT VINCENTS DIALYSIS CENTER LOS ANGELES, CA 90057

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

052583 U S RENAL CARE MONTEREY DIALYSIS MONTEREY, CA 93940

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.6%	0.0%	13.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.7%	0.0%	39.3%	0.0%	Percent
KPI941	Total Charges					
0	0	5,630,744	0	6,842,926	0	Amount
KPI943	Total Operating Revenue					
0	0	5,630,744	0	6,842,926	0	Amount
KPI945	Total Operating Margin					
0	0	933,726	0	939,897	0	Amount
KPI948	Net Profit					
0	0	934,077	0	939,897	0	Amount

052584 MERCED DIALYSIS MERCED, CA 95340

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.6%	15.9%	18.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.5%	5.2%	6.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,778,060	5,990,630	6,520,040	0	Amount
KPI943	Total Operating Revenue					
0	0	5,930,920	6,140,000	6,599,458	0	Amount
KPI945	Total Operating Margin					
0	0	983,279	973,398	1,198,079	0	Amount
KPI948	Net Profit					
0	0	983,498	973,660	1,198,422	0	Amount

052585 KIDNEY CENTER OF VAN NUYS VAN NUYS, CA 91405

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.7%	-0.5%	0.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.0%	-1.6%	2.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,434,496	2,986,111	3,129,326	0	Amount
KPI943	Total Operating Revenue					
0	0	3,434,496	2,986,111	3,129,326	0	Amount
KPI945	Total Operating Margin					
0	0	263,564	-15,465	19,495	0	Amount
KPI948	Net Profit					
0	0	265,324	-15,465	19,495	0	Amount

052587 BERKELEY DIALYSIS BERKELEY, CA 94704

		12/31/2021	12/31/2022	07/10/2023		FYE
0	**0**	**365**	**365**	**191**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.1%	-23.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.9%	-9.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,607,148	2,729,840	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,653,033	2,823,263	0	0	Amount
KPI945	Total Operating Margin					
0	0	469,242	-666,275	0	0	Amount
KPI948	Net Profit					
0	0	469,907	-669,251	0	0	Amount

052588 WEST HILLS DIALYSIS WEST HILLS, CA 91307

		11/12/2021				FYE
0	**0**	**316**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-146.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-599.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	366,393	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	427,730	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-629,232	0	0	0	Amount
KPI948	Net Profit					
0	0	-625,585	0	0	0	Amount

052589 FRESENIUS MEDICAL CARE UNIVERSITY DIALYSIS CENTER ORANGE, CA 92668

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.8%	12.5%	36.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	13,295,886	13,316,849	20,136,132	0	Amount
KPI943	Total Operating Revenue					
0	0	13,295,886	13,316,849	20,136,132	0	Amount
KPI945	Total Operating Margin					
0	0	1,967,005	1,664,820	7,358,216	0	Amount
KPI948	Net Profit					
0	0	1,967,004	1,664,821	7,358,216	0	Amount

052590 RAI - COMPTON - LOS ANGELES LOS ANGELES, CA 90059

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.3%	2.4%	9.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,527,548	5,216,091	6,144,033	0	Amount
KPI943	Total Operating Revenue					
0	0	5,527,548	5,216,091	6,144,033	0	Amount
KPI945	Total Operating Margin					
0	0	71,669	126,987	570,232	0	Amount
KPI948	Net Profit					
0	0	71,669	126,986	570,232	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
052591	**POMONA DIALYSIS POMONA, CA 91767**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.9%	24.1%	27.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.1%	9.0%	9.2%	0.0%	Percent
KPI941	Total Charges					
0	0	10,203,360	10,413,084	11,305,189	0	Amount
KPI943	Total Operating Revenue					
0	0	10,156,971	10,608,951	10,332,466	0	Amount
KPI945	Total Operating Margin					
0	0	2,324,607	2,543,548	2,825,603	0	Amount
KPI948	Net Profit					
0	0	2,329,814	2,556,458	2,856,681	0	Amount
052597	**MISSION VIEJO DIALYSIS MISSION VIEJO, CA 92692**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.3%	21.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.6%	6.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,436,959	6,954,343	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,454,502	6,822,239	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,630,816	1,444,575	0	0	Amount
KPI948	Net Profit					
0	0	1,631,676	1,457,756	0	0	Amount
052599	**BEVERLY HILLS DIALYSIS CTR BEVERLY HILLS, CA 90211**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

052600 SATELLITE DIALYSIS SAN JOSE, CA 95123

		12/31/2021	12/31/2022	08/31/2023		FYE
0	**0**	**365**	**365**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.7%	12.8%	19.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.9%	4.0%	19.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,801,757	6,367,392	4,556,942	0	Amount
KPI943	Total Operating Revenue					
0	0	5,781,324	6,262,923	4,556,942	0	Amount
KPI945	Total Operating Margin					
0	0	562,126	793,995	864,051	0	Amount
KPI948	Net Profit					
0	0	563,258	799,348	864,051	0	Amount

052601 LAKEPORT DIALYSIS CENTER LAKEPORT, CA 95453

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-8.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,761,606	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,771,215	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-319,568	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-322,907	0	0	0	Amount

052602 SALINAS VALLEY DIALYSIS CENTER SALINAS, CA 93901

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,306,287	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	10,825,875	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,886,662	0	0	0	Amount
KPI948	Net Profit					
0	0	3,887,830	0	0	0	Amount

052604 MANZANITA DIALYSIS CENTER CARMICHAEL, CA 95608

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,517,477	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	11,182,802	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,781,782	0	0	0	Amount
KPI948	Net Profit					
0	0	2,784,543	0	0	0	Amount

052606 SANTA BARBARA ARTIFICIAL KIDNEY CENTER SANTA BARBARA, CA 93101

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	57.0%	30.1%	20.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	108.9%	41.6%	31.9%	0.0%	Percent
KPI941	Total Charges					
0	0	103,964,187	107,727,903	125,001,154	0	Amount
KPI943	Total Operating Revenue					
0	0	8,794,730	9,228,453	10,410,550	0	Amount
KPI945	Total Operating Margin					
0	0	1,494,593	1,640,866	1,846,065	0	Amount
KPI948	Net Profit					
0	0	5,015,555	2,776,294	2,156,604	0	Amount

052608 FRESNO DIALYSIS FRESNO, CA 93722

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.0%	15.4%	8.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.1%	4.5%	2.2%	0.0%	Percent
KPI941	Total Charges					
0	0	10,033,960	9,633,702	6,832,836	0	Amount
KPI943	Total Operating Revenue					
0	0	9,779,717	9,729,725	8,321,847	0	Amount
KPI945	Total Operating Margin					
0	0	1,994,473	1,488,179	728,584	0	Amount
KPI948	Net Profit					
0	0	1,955,056	1,500,581	742,429	0	Amount

052609 SATELLITE HEALTHCARE JAMESTOWN JAMESTOWN, CA 95327

		12/31/2021	12/31/2022	08/30/2023		FYE
0	**0**	**365**	**365**	**242**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.7%	-16.1%	-19.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.4%	25.0%	17.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,307,821	3,475,255	2,142,997	0	Amount
KPI943	Total Operating Revenue					
0	0	3,297,538	3,409,037	2,142,997	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-485,872	-551,476	-427,079	0	Amount
KPI948	Net Profit					
0	0	-484,836	-549,916	-427,079	0	Amount

052610 RAI - 2710 TELEGRAPH - OAKLAND OAKLAND, CA 94609

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.8%	0.0%	-20.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,263,795	0	4,390,488	0	Amount
KPI943	Total Operating Revenue					
0	0	5,263,795	0	4,390,488	0	Amount
KPI945	Total Operating Margin					
0	0	410,049	0	-908,755	0	Amount
KPI948	Net Profit					
0	0	410,049	0	-908,755	0	Amount

052612 BMA - CENTRAL VALLEY RURAL DIALYSIS REEDLEY, CA 93654

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.5%	0.0%	8.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,985,778	0	4,425,744	0	Amount
KPI943	Total Operating Revenue					
0	0	3,985,778	0	4,425,744	0	Amount
KPI945	Total Operating Margin					
0	0	828,412	0	365,129	0	Amount
KPI948	Net Profit					
0	0	936,860	0	365,129	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
052613	**EATON CANYON DIALYSIS PASADENA, CA 91106**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,385,588	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,777,268	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	484,849	0	0	0	Amount
KPI948	Net Profit					
0	0	486,367	0	0	0	Amount
052614	**AUBURN DIALYSIS AUBURN, CA 95603**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	17.1%	15.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.8%	8.2%	6.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,485,770	4,708,113	4,556,269	0	Amount
KPI943	Total Operating Revenue					
0	0	4,550,187	4,730,801	4,580,980	0	Amount
KPI945	Total Operating Margin					
0	0	803,232	806,123	725,985	0	Amount
KPI948	Net Profit					
0	0	804,371	807,814	726,782	0	Amount
052615	**NAPA DIALYSIS CENTER NAPA, CA 94558**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,117,071	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,478,697	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,818,907	0	0	0	Amount
KPI948	Net Profit					
0	0	1,822,288	0	0	0	Amount

052617 RAI - GARDEN GROVE BLVD - GARDEN GROVE GARDEN GROVE, CA 92843

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.2%	14.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,462,837	2,135,582	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,462,837	2,135,582	0	0	Amount
KPI945	Total Operating Margin					
0	0	402,590	315,539	0	0	Amount
KPI948	Net Profit					
0	0	447,334	315,539	0	0	Amount

052618 FAIRFIELD DIALYSIS CENTER FAIRFIELD, CA 94533

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	15,741,281	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	15,920,378	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	5,569,444	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	5,575,159	0	0	0	Amount

052619 HUNTINGTON DIALYSIS CENTER PASADENA, CA 91105

		12/31/2021	07/30/2022			FYE
0	**0**	**365**	**211**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	42.3%	-11.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	84.8%	-5.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,495,174	2,826,675	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,841,089	1,626,070	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,320,626	-179,651	0	0	Amount
KPI948	Net Profit					
0	0	3,320,626	-179,651	0	0	Amount

052620 HEMET DIALYSIS CENTER HEMET, CA 92545

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	10.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.6%	4.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,479,510	12,357,039	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,571,181	9,575,704	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,285,416	1,692,304	0	0	Amount
KPI948	Net Profit					
0	0	1,494,108	1,015,437	0	0	Amount

052621 BREA DIALYSIS CENTER BREA, CA 92821

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	22.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,229,130	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,234,013	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	929,492	0	0	0	Amount
KPI948	Net Profit					
0	0	929,629	0	0	0	Amount

052622 EAST LA PLAZA DIALYSIS LOS ANGELES, CA 90033

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.4%	16.5%	17.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.6%	4.6%	4.4%	0.0%	Percent
KPI941	Total Charges					
0	0	10,355,088	9,553,652	8,409,113	0	Amount
KPI943	Total Operating Revenue					
0	0	10,692,986	9,225,987	8,625,239	0	Amount
KPI945	Total Operating Margin					
0	0	2,387,978	1,507,835	1,449,532	0	Amount
KPI948	Net Profit					
0	0	2,394,954	1,524,411	1,504,624	0	Amount

052624 FMC OF PETALUMA PETALUMA, CA 94954

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,002,629	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,002,629	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	54,601	0	0	0	Amount
KPI948	Net Profit					
0	0	54,602	0	0	0	Amount

052627 LA PALMA DIALYSIS BUENA PARK, CA 90620

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,590,649	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,615,550	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	933,703	0	0	0	Amount
KPI948	Net Profit					
0	0	920,627	0	0	0	Amount

052628 HANFORD DIALYSIS HANFORD, CA 93230

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.9%	10.3%	15.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	3.4%	5.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,042,558	4,779,934	5,170,930	0	Amount
KPI943	Total Operating Revenue					
0	0	4,979,377	4,896,849	5,200,958	0	Amount
KPI945	Total Operating Margin					
0	0	543,942	503,891	788,054	0	Amount
KPI948	Net Profit					
0	0	544,079	506,564	790,476	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
052629	**SATELLITE HEALTHCARE WATSONVILLE WATSONVILLE, CA 95076**					
		12/31/2021	**12/31/2022**	**08/31/2023**		**FYE**
0	**0**	**365**	**365**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.2%	0.0%	9.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.1%	0.0%	14.5%	0.0%	Percent
KPI941	Total Charges					
0	0	7,579,274	0	5,412,087	0	Amount
KPI943	Total Operating Revenue					
0	0	7,531,273	0	5,412,087	0	Amount
KPI945	Total Operating Margin					
0	0	161,667	0	520,435	0	Amount
KPI948	Net Profit					
0	0	162,170	0	520,435	0	Amount
052630	**SATELLITE DIALYSIS SANTA ROSA, CA 95407**					
		12/31/2021	**12/31/2022**			**FYE**
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,248,770	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,260,503	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	320,940	0	0	0	Amount
KPI948	Net Profit					
0	0	321,070	0	0	0	Amount
052631	**WILSHIRE DIALYSIS CENTER LOS ANGELES, CA 90017**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	204.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,071,387	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,105,089	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,254,854	0	0	0	Amount
KPI948	Net Profit					
0	0	1,257,797	0	0	0	Amount

052632 GLENDALE DIALYSIS GLENDALE, CA 91205

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,377,369	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,798,166	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	463,212	0	0	0	Amount
KPI948	Net Profit					
0	0	465,493	0	0	0	Amount

052633 FRESENIUS MEDICAL CARE MISSION HILLS MISSION HILLS, CA 91345

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	465,101	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	465,101	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-70,409	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-70,409	0	0	0	Amount

052634 RAI - CENTINELA - INGLEWOOD INGLEWOOD, CA 90301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.9%	0.0%	1.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,840,597	0	4,767,741	0	Amount
KPI943	Total Operating Revenue					
0	0	5,840,597	0	4,767,741	0	Amount
KPI945	Total Operating Margin					
0	0	1,043,664	0	83,597	0	Amount
KPI948	Net Profit					
0	0	1,043,667	0	83,597	0	Amount

052635 BAKERSFIELD BRIMHALL DIALYSIS BAKERSFIELD, CA 93311

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.5%	0.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.4%	0.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,234,159	4,288,968	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,204,717	4,283,867	0	0	Amount
KPI945	Total Operating Margin					
0	0	147,717	7,614	0	0	Amount
KPI948	Net Profit					
0	0	149,088	9,504	0	0	Amount

052637 BURBANK DIALYSIS BURBANK, CA 91504

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	22.6%	21.1%	8.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.1%	6.0%	2.5%	0.0%	Percent
KPI941	Total Charges					
0	0	5,447,069	6,015,585	6,213,099	0	Amount
KPI943	Total Operating Revenue					
0	0	6,319,739	6,139,262	6,275,963	0	Amount
KPI945	Total Operating Margin					
0	0	1,428,872	1,295,564	541,541	0	Amount
KPI948	Net Profit					
0	0	1,430,398	1,296,592	559,065	0	Amount

052638 SIMI VALLEY DIALYSIS SIMI VALLEY, CA 93065

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.3%	13.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.6%	9.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,093,552	5,332,765	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,117,077	5,281,186	0	0	Amount
KPI945	Total Operating Margin					
0	0	644,972	727,192	0	0	Amount
KPI948	Net Profit					
0	0	629,863	726,698	0	0	Amount

052641 HUNTINGTON BEACH DIALYSIS HUNTINGTON BEACH, CA 92649

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.8%	12.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.9%	5.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,787,438	2,639,373	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,781,127	2,600,970	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	244,432	329,356	0	0	Amount
KPI948	Net Profit					
0	0	243,991	330,847	0	0	Amount

052643 TOWER DIALYSIS LOS ANGELES, CA 90048

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.5%	-6.9%	3.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-21.5%	-64.9%	26.5%	0.0%	Percent
KPI941	Total Charges					
0	0	5,546,344	5,554,261	6,192,723	0	Amount
KPI943	Total Operating Revenue					
0	0	5,829,469	5,455,283	5,946,521	0	Amount
KPI945	Total Operating Margin					
0	0	-207,983	-381,981	187,122	0	Amount
KPI948	Net Profit					
0	0	-206,854	-378,161	210,374	0	Amount

052644 FRESENIUS MEDICAL CARE ALHAMBRA ALHAMBRA, CA 91803

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.5%	0.0%	6.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,225,727	0	3,035,850	0	Amount
KPI943	Total Operating Revenue					
0	0	3,225,727	0	3,035,850	0	Amount
KPI945	Total Operating Margin					
0	0	436,773	0	192,111	0	Amount
KPI948	Net Profit					
0	0	436,773	0	192,111	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
052647	**SATELLITE DIALYSIS TURLOCK, CA 95382**					
		12/31/2021	**12/31/2022**	**08/31/2023**		**FYE**
0	**0**	**365**	**365**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	0.0%	5.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.6%	0.0%	5.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,390,133	0	3,460,676	0	Amount
KPI943	Total Operating Revenue					
0	0	5,360,991	0	3,460,676	0	Amount
KPI945	Total Operating Margin					
0	0	441,177	0	201,595	0	Amount
KPI948	Net Profit					
0	0	442,415	0	201,595	0	Amount
052648	**SAN JUAN CAPISTRANO SOUTH DIALYSIS SAN JUAN CAPISTRANO, CA 92675**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.6%	10.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.7%	5.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,172,494	4,680,662	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,379,129	4,624,322	0	0	Amount
KPI945	Total Operating Margin					
0	0	330,575	496,930	0	0	Amount
KPI948	Net Profit					
0	0	332,057	501,201	0	0	Amount
052651	**US RENAL CARE BERKELEY DIALYSIS BERKELEY, CA 94710**					
		03/30/2021				**FYE**
0	**0**	**89**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-120.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-31.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	292,223	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	292,223	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-351,762	0	0	0	Amount
KPI948	Net Profit					
0	0	-351,762	0	0	0	Amount

052652 PARAMOUNT DIALYSIS CENTER PARAMOUNT, CA 90723

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,094,848	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,639,190	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,004,797	0	0	0	Amount
KPI948	Net Profit					
0	0	1,008,837	0	0	0	Amount

052653 SAN DIEGO DIALYSIS SERVICES, INC SAN DIEGO, CA 92154

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.8%	0.0%	21.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,566,380	0	8,288,653	0	Amount
KPI943	Total Operating Revenue					
0	0	7,566,380	0	8,288,653	0	Amount
KPI945	Total Operating Margin					
0	0	2,100,130	0	1,787,148	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,100,131	0	1,787,148	0	Amount

052654 GAREY DIALYSIS CENTER POMONA, CA 91767

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.3%	6.9%	9.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,017,243	4,025,162	4,317,677	0	Amount
KPI943	Total Operating Revenue					
0	0	4,017,243	4,025,162	4,317,677	0	Amount
KPI945	Total Operating Margin					
0	0	312,796	276,746	425,609	0	Amount
KPI948	Net Profit					
0	0	374,051	276,746	425,609	0	Amount

052656 DIALYSIS CENTERS OF VENTURA COUNTY VENTURA, CA 93003

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.2%	0.0%	17.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,821,676	0	11,627,693	0	Amount
KPI943	Total Operating Revenue					
0	0	11,821,676	0	11,627,693	0	Amount
KPI945	Total Operating Margin					
0	0	2,858,625	0	1,982,352	0	Amount
KPI948	Net Profit					
0	0	2,858,624	0	1,982,352	0	Amount

052657 RAI- CORPORATE WAY- PALM DESERT PALM DESERT, CA 92260

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.4%	12.4%	5.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,102,879	5,453,133	5,783,944	0	Amount
KPI943	Total Operating Revenue					
0	0	5,102,879	5,453,133	5,783,944	0	Amount
KPI945	Total Operating Margin					
0	0	172,740	674,625	318,310	0	Amount
KPI948	Net Profit					
0	0	172,742	674,626	318,310	0	Amount

052658 KIDNEY INSTITUTE OF THE DESERT INDIO, CA 92201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.0%	3.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	95.9%	30.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,539,450	3,136,164	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,539,450	3,136,164	0	0	Amount
KPI945	Total Operating Margin					
0	0	461,110	121,371	0	0	Amount
KPI948	Net Profit					
0	0	461,110	121,371	0	0	Amount

052661 CORONA DIALYSIS CENTER CORONA, CA 92881

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.7%	17.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.8%	5.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,976,374	5,732,022	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,882,053	6,048,382	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	985,101	1,071,471	0	0	Amount
KPI948	Net Profit					
0	0	983,755	1,071,979	0	0	Amount

052663 ANTELOPE DIALYSIS CENTER CITRUS HEIGHTS, CA 95621

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,069,967	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,437,574	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,933,199	0	0	0	Amount
KPI948	Net Profit					
0	0	2,936,441	0	0	0	Amount

052665 SANTA MONICA DIALYSIS SANTA MONICA, CA 90404

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.3%	9.4%	4.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.6%	4.3%	1.8%	0.0%	Percent
KPI941	Total Charges					
0	0	7,624,931	7,606,127	7,273,533	0	Amount
KPI943	Total Operating Revenue					
0	0	7,485,225	7,626,119	7,327,960	0	Amount
KPI945	Total Operating Margin					
0	0	1,214,346	711,770	274,652	0	Amount
KPI948	Net Profit					
0	0	1,219,445	715,565	308,053	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
052666	**TULARE DIALYSIS TULARE, CA 93274**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.2%	10.6%	13.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.4%	9.0%	10.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,785,278	4,481,054	4,808,363	0	Amount
KPI943	Total Operating Revenue					
0	0	4,817,408	4,677,808	4,971,820	0	Amount
KPI945	Total Operating Margin					
0	0	965,183	491,561	643,012	0	Amount
KPI948	Net Profit					
0	0	973,585	495,026	650,573	0	Amount
052668	**CAMARILLO DIALYSIS CENTER CAMARILLO, CA 93010**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,998,140	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,998,140	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	164,999	0	0	0	Amount
KPI948	Net Profit					
0	0	165,000	0	0	0	Amount
052670	**IMPERIAL DIALYSIS INGLEWOOD, CA 90303**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.9%	9.5%	17.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.3%	2.4%	4.5%	0.0%	Percent
KPI941	Total Charges					
0	0	7,499,362	8,210,451	8,490,883	0	Amount
KPI943	Total Operating Revenue					
0	0	7,743,398	7,584,866	8,041,698	0	Amount
KPI945	Total Operating Margin					
0	0	1,538,661	712,198	1,375,171	0	Amount
KPI948	Net Profit					
0	0	1,539,392	721,229	1,403,851	0	Amount

052671 UNITED DIALYSIS CENTER LONG BEACH, CA 90807

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,867,267	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,324,831	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,801,188	0	0	0	Amount
KPI948	Net Profit					
0	0	1,804,906	0	0	0	Amount

052673 BAKERSFIELD DIALYSIS CENTER BAKERSFIELD, CA 93309

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,007,065	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,101,103	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	467,897	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	470,598	0	0	0	Amount

052674 DELANO DIALYSIS DELANO, CA 93215

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	17.8%	14.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.8%	7.5%	5.5%	0.0%	Percent
KPI941	Total Charges					
0	0	7,156,343	7,039,814	7,405,273	0	Amount
KPI943	Total Operating Revenue					
0	0	7,134,806	7,341,164	7,272,959	0	Amount
KPI945	Total Operating Margin					
0	0	1,095,326	1,304,851	1,027,052	0	Amount
KPI948	Net Profit					
0	0	1,098,557	1,308,988	1,028,503	0	Amount

052675 EAST BAY PERITONEAL DIALYSIS SAN LEANDRO, CA 94578

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,141,059	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,123,045	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	71,150	0	0	0	Amount
KPI948	Net Profit					
0	0	71,431	0	0	0	Amount

052676 UNIVERSITY DIALYSIS CLINIC SACRAMENTO, CA 95816

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-0.8%	-10.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.0%	-13.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,273,277	5,898,605	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,800,664	5,128,462	0	0	Amount
KPI945	Total Operating Margin					
0	0	-102,930	-606,379	0	0	Amount
KPI948	Net Profit					
0	0	-47,877	-553,350	0	0	Amount

052677 SAN JOAQUIN VALLEY DIALYSIS CE FRESNO, CA 93726

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.4%	0.0%	1.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,102,278	0	4,281,284	0	Amount
KPI943	Total Operating Revenue					
0	0	5,102,278	0	4,281,284	0	Amount
KPI945	Total Operating Margin					
0	0	686,177	0	70,251	0	Amount
KPI948	Net Profit					
0	0	686,175	0	70,251	0	Amount

052678 SAN DIEGO DIALYSIS SERVICES, INC SAN DIEGO, CA 92102

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.7%	0.0%	20.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,177,504	0	6,368,578	0	Amount
KPI943	Total Operating Revenue					
0	0	6,177,504	0	6,368,578	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,404,074	0	1,333,539	0	Amount
KPI948	Net Profit					
0	0	1,404,071	0	1,333,539	0	Amount

052679 U S RENAL CARE REDONDO BEACH DIALYSIS REDONDO BEACH, CA 90277

		11/29/2021				FYE
0	**0**	**333**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-24.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,424,132	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,424,132	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	20,653	0	0	0	Amount
KPI948	Net Profit					
0	0	20,725	0	0	0	Amount

052682 FONTANA DIALYSIS FONTANA, CA 92335

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.1%	26.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.1%	12.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,860,073	9,740,184	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,735,934	9,809,799	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,633,659	2,598,572	0	0	Amount
KPI948	Net Profit					
0	0	2,641,301	2,567,594	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
052683	**RAI - EAST OLYMPIC - LOS ANGELES LOS ANGELES, CA 90022**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.6%	19.6%	3.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,674,870	5,117,590	4,632,291	0	Amount
KPI943	Total Operating Revenue					
0	0	4,674,870	5,117,590	4,632,291	0	Amount
KPI945	Total Operating Margin					
0	0	74,766	1,002,654	159,690	0	Amount
KPI948	Net Profit					
0	0	74,764	1,002,656	159,690	0	Amount
052684	**PERITONEAL DIALYSIS CENTER OF AMERICA - SAN GARIEL MONTEREY PARK, CA 91754**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.3%	22.5%	38.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.9%	33.1%	42.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,034,732	6,091,485	5,920,092	0	Amount
KPI943	Total Operating Revenue					
0	0	1,834,034	2,034,539	2,614,357	0	Amount
KPI945	Total Operating Margin					
0	0	169,930	457,912	1,002,793	0	Amount
KPI948	Net Profit					
0	0	169,930	458,437	1,002,793	0	Amount
052685	**HAYWARD DIALYSIS CENTER HAYWARD, CA 94541**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,235,156	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,263,079	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,239,534	0	0	0	Amount
KPI948	Net Profit					
0	0	2,242,791	0	0	0	Amount

052686 FRESENIUS MEDICAL CARE BALBOA LA MESA LA MESA, CA 91942

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,281,773	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,281,773	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,505,069	0	0	0	Amount
KPI948	Net Profit					
0	0	3,657,257	0	0	0	Amount

052687 BMA CARSON COMMUNITY DIALYSIS CARSON, CA 90746

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,959,806	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,959,806	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	575,924	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	632,144	0	0	0	Amount

052689 WALNUT CREEK DIALYSIS CENTER WALNUT CREEK, CA 94598

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,397,935	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,667,804	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,592,365	0	0	0	Amount
KPI948	Net Profit					
0	0	1,595,421	0	0	0	Amount

052690 EL CENTRO DESERT VALLEY DIALYSIS EL CENTRO, CA 92243

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,412,876	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,412,876	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	806,991	0	0	0	Amount
KPI948	Net Profit					
0	0	806,991	0	0	0	Amount

052691 CAMERON PARK DIALYSIS CAMERON PARK, CA 95682

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,829,473	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,875,146	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,705,591	0	0	0	Amount
KPI948	Net Profit					
0	0	1,075,822	0	0	0	Amount

052694 FRESENIUS MEDICAL CARE - LOS GATOS LOS GATOS, CA 95032

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.3%	0.0%	10.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,346,972	0	3,270,577	0	Amount
KPI943	Total Operating Revenue					
0	0	3,346,972	0	3,270,577	0	Amount
KPI945	Total Operating Margin					
0	0	845,433	0	334,898	0	Amount
KPI948	Net Profit					
0	0	845,432	0	334,898	0	Amount

052695 LOS ANGELES DIALYSIS CENTER LOS ANGELES, CA 90062

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	180.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,850,199	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,128,291	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	922,433	0	0	0	Amount
KPI948	Net Profit					
0	0	970,748	0	0	0	Amount

052696 VISALIA DIALYSIS VISALIA, CA 93277

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.1%	11.4%	16.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.9%	3.7%	5.2%	0.0%	Percent
KPI941	Total Charges					
0	0	7,646,995	6,645,206	6,866,217	0	Amount
KPI943	Total Operating Revenue					
0	0	7,669,842	6,660,027	6,803,792	0	Amount
KPI945	Total Operating Margin					
0	0	1,376,848	749,532	1,132,737	0	Amount
KPI948	Net Profit					
0	0	1,386,760	760,497	1,146,032	0	Amount

052699 HIGH DESERT DIALYSIS INC PALMDALE, CA 93551

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.1%	-1.9%	1.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.3%	-171.3%	49.4%	0.0%	Percent
KPI941	Total Charges					
0	0	5,480,106	2,609,261	4,632,519	0	Amount
KPI943	Total Operating Revenue					
0	0	2,659,833	2,609,261	2,995,269	0	Amount
KPI945	Total Operating Margin					
0	0	3,810	-152,541	28,973	0	Amount
KPI948	Net Profit					
0	0	3,810	-50,797	28,973	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
052700	**MONTEREY PARK DIALYSIS CENTER MONTEREY PARK, CA 91754**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.7%	-6.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.7%	-1.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,835,961	5,742,001	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,984,599	5,683,245	0	0	Amount
KPI945	Total Operating Margin					
0	0	157,866	-342,892	0	0	Amount
KPI948	Net Profit					
0	0	158,789	-358,442	0	0	Amount
052701	**U S RENAL CARE EARL STREET DIALYSIS TORRANCE, CA 90503**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	25.2%	28.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.3%	99.7%	125.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,677,921	3,271,765	3,430,503	0	Amount
KPI943	Total Operating Revenue					
0	0	2,677,921	3,271,765	3,430,503	0	Amount
KPI945	Total Operating Margin					
0	0	498,278	823,584	974,322	0	Amount
KPI948	Net Profit					
0	0	498,997	823,584	974,322	0	Amount
052703	**RAI-WEST MARCH-BROOKSIDE STOCKTON, CA 95219**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.3%	20.4%	12.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,845,786	7,650,414	7,877,118	0	Amount
KPI943	Total Operating Revenue					
0	0	6,845,786	7,650,414	7,877,118	0	Amount
KPI945	Total Operating Margin					
0	0	1,118,260	1,564,302	954,529	0	Amount
KPI948	Net Profit					
0	0	1,118,260	1,564,302	954,529	0	Amount

052705 RAI-NORTH CALIFORNIA-STOCKTON STOCKTON, CA 95204

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.2%	-9.4%	-16.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,518,150	3,556,073	4,076,026	0	Amount
KPI943	Total Operating Revenue					
0	0	3,518,150	3,556,073	4,076,026	0	Amount
KPI945	Total Operating Margin					
0	0	111,168	-334,706	-650,152	0	Amount
KPI948	Net Profit					
0	0	111,167	-334,706	-650,152	0	Amount

052706 ATWATER DIALYSIS ATWATER, CA 95301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.2%	21.4%	23.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.8%	13.2%	13.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,573,323	4,490,306	5,043,913	0	Amount
KPI943	Total Operating Revenue					
0	0	4,695,631	4,519,541	4,980,619	0	Amount
KPI945	Total Operating Margin					
0	0	1,323,344	967,294	1,170,094	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,323,951	967,305	1,170,430	0	Amount

052707 ALHAMBRA DIALYSIS CENTER SACRAMENTO, CA 95816

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,362,258	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,492,221	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,055,085	0	0	0	Amount
KPI948	Net Profit					
0	0	1,057,596	0	0	0	Amount

052708 FRESENIUS MEDICAL CARE NORTH COAST KIDNEY CENTER OCEANSIDE, CA 92056

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.8%	0.0%	12.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,699,989	0	8,150,832	0	Amount
KPI943	Total Operating Revenue					
0	0	8,699,989	0	8,150,832	0	Amount
KPI945	Total Operating Margin					
0	0	1,988,994	0	1,018,658	0	Amount
KPI948	Net Profit					
0	0	2,244,511	0	1,018,658	0	Amount

052709 VACAVILLE DIALYSIS CENTER VACAVILLE, CA 95688

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	27.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,457,881	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,456,338	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,764,909	0	0	0	Amount
KPI948	Net Profit					
0	0	1,767,250	0	0	0	Amount

052710 LA PUENTE DIALYSIS CENTER LA PUENTE, CA 91744

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.1%	15.8%	10.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-524.8%	342.1%	-50.2%	0.0%	Percent
KPI941	Total Charges					
0	0	6,440,059	6,913,490	6,605,730	0	Amount
KPI943	Total Operating Revenue					
0	0	6,440,059	6,913,490	6,605,730	0	Amount
KPI945	Total Operating Margin					
0	0	712,681	1,090,850	707,786	0	Amount
KPI948	Net Profit					
0	0	712,681	1,091,469	709,338	0	Amount

052711 SOUTHGATE DIALYSIS CLINIC, INC SACRAMENTO, CA 95823

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,019,404	3,938,288	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,351,201	3,185,628	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-280,341	-41,502	0	0	Amount
KPI948	Net Profit					
0	0	-234,993	1,413	0	0	Amount

052712 INTERCOMMUNITY DIALYSIS CENTER WHITTIER, CA 90602

		12/31/2021	12/31/2022	12/31/2023	03/30/2024	FYE
0	**0**	**365**	**365**	**365**	**90**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.2%	18.2%	18.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-955.7%	12,846.2%	952.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,193,943	8,359,101	8,555,335	0	Amount
KPI943	Total Operating Revenue					
0	0	8,193,943	8,359,101	8,555,335	0	Amount
KPI945	Total Operating Margin					
0	0	1,531,726	1,506,332	1,519,713	0	Amount
KPI948	Net Profit					
0	0	1,569,934	1,520,222	1,552,954	0	Amount

052713 UNIVERSITY PARK DIALYSIS CTR LOS ANGELES, CA 90037

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,509,356	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,606,422	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	641,704	0	0	0	Amount
KPI948	Net Profit					
0	0	645,162	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
052714	**DESERT CITIES DIALYSIS VICTORVILLE, CA 92392**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.5%	4.8%	20.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	282.9%	-290.1%	-3,226.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,218,785	7,575,512	9,468,905	0	Amount
KPI943	Total Operating Revenue					
0	0	8,218,785	7,575,512	9,468,905	0	Amount
KPI945	Total Operating Margin					
0	0	843,663	362,883	1,952,894	0	Amount
KPI948	Net Profit					
0	0	942,516	364,383	1,981,092	0	Amount
052715	**U S RENAL CARE LOMITA DIALYSIS LOMITA, CA 90717**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.2%	0.0%	23.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.2%	0.0%	57.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,682,327	0	5,175,140	0	Amount
KPI943	Total Operating Revenue					
0	0	4,682,327	0	5,175,140	0	Amount
KPI945	Total Operating Margin					
0	0	702,976	0	1,226,867	0	Amount
KPI948	Net Profit					
0	0	711,203	0	1,226,867	0	Amount
052716	**SANTA ANA DIALYSIS CENTER SANTA ANA, CA 92705**					
		12/31/2021	**03/11/2022**			**FYE**
0	**0**	**365**	**70**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.2%	5.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.6%	0.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,313,155	518,508	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,410,090	498,960	0	0	Amount
KPI945	Total Operating Margin					
0	0	516,013	28,712	0	0	Amount
KPI948	Net Profit					
0	0	517,626	29,503	0	0	Amount

052717 GREATER EL MONTE DIALYSIS CTR SOUTH EL MONTE, CA 91733

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.8%	17.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	9.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,244,016	3,999,174	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,372,609	4,002,586	0	0	Amount
KPI945	Total Operating Margin					
0	0	363,139	706,364	0	0	Amount
KPI948	Net Profit					
0	0	364,628	717,900	0	0	Amount

052718 NORWALK DIALYSIS CENTER NORWALK, CA 90650

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

052719 SAN FRANCISCO DIALYSIS SAN FRANCISCO, CA 94115

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.1%	8.5%	3.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	3.4%	1.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,957,892	6,550,072	5,625,430	0	Amount
KPI943	Total Operating Revenue					
0	0	7,035,381	6,603,973	5,550,129	0	Amount
KPI945	Total Operating Margin					
0	0	849,806	559,198	168,124	0	Amount
KPI948	Net Profit					
0	0	852,265	560,337	167,443	0	Amount

052720 CITRUS DIALYSIS CENTER, INC COVINA, CA 91723

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.3%	13.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	83.5%	71.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,647,656	3,913,616	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,647,656	3,913,616	0	0	Amount
KPI945	Total Operating Margin					
0	0	396,105	515,644	0	0	Amount
KPI948	Net Profit					
0	0	413,775	537,884	0	0	Amount

052721 RAI-2757 TELEGRAPH-OAKLAND OAKLAND, CA 94612

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	9.0%	19.3%	14.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,896,555	6,692,851	6,161,372	0	Amount
KPI943	Total Operating Revenue					
0	0	5,896,555	6,692,851	6,161,372	0	Amount
KPI945	Total Operating Margin					
0	0	531,388	1,294,630	897,029	0	Amount
KPI948	Net Profit					
0	0	531,390	1,294,632	897,029	0	Amount

052722 FRESENIUS MEDICAL CARE FREMONT FREMONT, CA 94538

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.0%	0.0%	10.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,416,294	0	5,465,110	0	Amount
KPI943	Total Operating Revenue					
0	0	5,416,294	0	5,465,110	0	Amount
KPI945	Total Operating Margin					
0	0	810,601	0	571,615	0	Amount
KPI948	Net Profit					
0	0	810,600	0	571,615	0	Amount

052723 MANTECA DIALYSIS MANTECA, CA 95337

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.0%	14.4%	25.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.7%	25.0%	35.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,948,692	3,927,115	4,726,381	0	Amount
KPI943	Total Operating Revenue					
0	0	2,884,085	3,978,407	4,910,641	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	199,585	572,042	1,250,057	0	Amount
KPI948	Net Profit					
0	0	200,598	572,265	1,251,736	0	Amount

052724 S F S DIALYSIS SANTA FE SPRINGS, CA 90670

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.2%	-12.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	293.0%	119.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,715,970	1,860,995	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,953,721	1,664,181	0	0	Amount
KPI945	Total Operating Margin					
0	0	97,968	-217,265	0	0	Amount
KPI948	Net Profit					
0	0	101,579	-214,860	0	0	Amount

052725 DOCTORS DIALYSIS OF EAST LOS ANGELES LOS ANGELES, CA 90022

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,570,394	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,030,334	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,307,508	0	0	0	Amount
KPI948	Net Profit					
0	0	1,311,057	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
052726	**MOHAN DIALYSIS CENTER OF COVIN COVINA, CA 91723**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.7%	0.0%	21.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	40.1%	0.0%	29.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,328,524	0	4,861,676	0	Amount
KPI943	Total Operating Revenue					
0	0	5,328,524	0	4,861,676	0	Amount
KPI945	Total Operating Margin					
0	0	1,477,236	0	1,034,832	0	Amount
KPI948	Net Profit					
0	0	1,477,236	0	1,034,832	0	Amount
052727	**RAI - INDIANA COURT - REDLANDS REDLANDS, CA 92373**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.6%	-11.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,121,493	4,321,884	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,121,493	4,321,884	0	0	Amount
KPI945	Total Operating Margin					
0	0	-520,121	-497,612	0	0	Amount
KPI948	Net Profit					
0	0	-520,120	-497,612	0	0	Amount
052728	**RAI - OCEAN AVENUE - SAN FRANCISCO SAN FRANCISCO, CA 94112**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.3%	1.1%	-74.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,687,338	9,512,743	8,927,301	0	Amount
KPI943	Total Operating Revenue					
0	0	9,687,338	9,512,743	8,927,301	0	Amount
KPI945	Total Operating Margin					
0	0	224,699	105,873	-6,666,573	0	Amount
KPI948	Net Profit					
0	0	224,700	105,873	-6,666,573	0	Amount

052729 OAKLAND DIALYSIS OAKLAND, CA 94618

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.3%	14.5%	19.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.8%	4.7%	6.1%	0.0%	Percent
KPI941	Total Charges					
0	0	9,409,954	9,648,068	10,348,741	0	Amount
KPI943	Total Operating Revenue					
0	0	9,535,722	9,782,192	10,259,880	0	Amount
KPI945	Total Operating Margin					
0	0	1,643,351	1,415,296	1,949,337	0	Amount
KPI948	Net Profit					
0	0	1,647,027	1,415,955	1,949,797	0	Amount

052730 MURRIETA DIALYSIS MURRIETA, CA 92562

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,355,438	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,429,116	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,326,553	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	796,003	0	0	0	Amount

052731 FRESENIUS MEDICAL CARE MARINA BAY CHULA VISTA, CA 91910

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.9%	27.8%	16.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,818,817	9,049,031	9,298,338	0	Amount
KPI943	Total Operating Revenue					
0	0	8,818,817	9,049,031	9,298,338	0	Amount
KPI945	Total Operating Margin					
0	0	1,875,717	2,515,197	1,571,040	0	Amount
KPI948	Net Profit					
0	0	2,110,084	2,515,195	1,571,040	0	Amount

052734 ANAHEIM DIALYSIS ANAHEIM, CA 92801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.7%	13.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.7%	4.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,935,462	8,524,096	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,942,417	8,194,234	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,216,905	1,102,221	0	0	Amount
KPI948	Net Profit					
0	0	1,220,994	1,104,504	0	0	Amount

052735 TEMECULA DIALYSIS CENTER TEMECULA, CA 92591

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	24.3%	24.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.9%	5.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,466,158	6,613,872	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,395,857	6,665,276	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,549,572	1,604,853	0	0	Amount
KPI948	Net Profit					
0	0	1,551,259	1,606,614	0	0	Amount

052738 LOS BANOS DIALYSIS LOS BANOS, CA 93635

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.7%	28.0%	30.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.0%	11.6%	12.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,658,873	6,550,352	6,089,375	0	Amount
KPI943	Total Operating Revenue					
0	0	5,083,999	5,478,979	6,289,270	0	Amount
KPI945	Total Operating Margin					
0	0	1,406,517	1,536,204	1,904,813	0	Amount
KPI948	Net Profit					
0	0	1,408,352	1,536,528	1,906,890	0	Amount

052739 CHINO DIALYSIS CHINO, CA 91710

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.2%	19.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.8%	6.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,324,951	5,434,105	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,346,678	5,687,227	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,241,417	1,083,923	0	0	Amount
KPI948	Net Profit					
0	0	1,242,603	1,084,546	0	0	Amount

052740 RAI - FLETCHER PARKWAY - EL CAJON EL CAJON, CA 92021

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,138,166	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,138,166	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	984,198	0	0	0	Amount
KPI948	Net Profit					
0	0	984,197	0	0	0	Amount

052742 RAI - EAST 14TH STREET - SAN LEANDRO SAN LEANDRO, CA 94577

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-27.7%	-59.9%	-56.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,417,361	2,024,123	2,210,501	0	Amount
KPI943	Total Operating Revenue					
0	0	2,417,361	2,024,123	2,210,501	0	Amount
KPI945	Total Operating Margin					
0	0	-669,068	-1,211,714	-1,249,053	0	Amount
KPI948	Net Profit					
0	0	-669,065	-1,211,714	-1,249,053	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
052743	**MOUNTAIN VISTA DIALYSIS CENTER SAN BERNARDINO, CA 92407**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.8%	15.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.2%	3.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,868,022	7,458,016	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,664,391	8,263,135	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,803,558	1,288,304	0	0	Amount
KPI948	Net Profit					
0	0	1,806,120	1,290,256	0	0	Amount
052744	**SOUTH VALLEY DIALYSIS ENCINO, CA 91316**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,727,771	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,832,246	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,088,167	0	0	0	Amount
KPI948	Net Profit					
0	0	1,089,126	0	0	0	Amount
052746	**AIRPORT SUNRISE DIALYSIS INGLEWOOD, CA 90304**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	19,017,961	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	19,458,306	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,548,575	0	0	0	Amount
KPI948	Net Profit					
0	0	3,495,724	0	0	0	Amount

052747 U S RENAL CARE WEST COAST DIALYSIS LONG BEACH, CA 90806

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.6%	0.0%	18.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.6%	0.0%	121.6%	0.0%	Percent
KPI941	Total Charges					
0	0	7,357,978	0	7,620,756	0	Amount
KPI943	Total Operating Revenue					
0	0	7,357,978	0	7,620,756	0	Amount
KPI945	Total Operating Margin					
0	0	1,585,686	0	1,424,370	0	Amount
KPI948	Net Profit					
0	0	1,586,502	0	1,424,370	0	Amount

052751 SATELLITE HEALTHCARE GILROY GILROY, CA 95020

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.0%	0.0%	21.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	44.4%	0.0%	71.3%	0.0%	Percent
KPI941	Total Charges					
0	0	10,691,336	0	10,179,771	0	Amount
KPI943	Total Operating Revenue					
0	0	10,515,309	0	10,179,771	0	Amount
KPI945	Total Operating Margin					
0	0	1,998,906	0	2,153,100	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,000,337	0	2,153,100	0	Amount

052752 RAI - CERES AVE - CHICO CHICO, CA 95973

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.2%	-2.6%	-1.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,867,509	4,216,199	4,148,029	0	Amount
KPI943	Total Operating Revenue					
0	0	4,867,509	4,216,199	4,148,029	0	Amount
KPI945	Total Operating Margin					
0	0	399,700	-108,048	-73,523	0	Amount
KPI948	Net Profit					
0	0	399,702	-108,050	-73,523	0	Amount

052753 LODI DIALYSIS CENTER LODI, CA 95242

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,993,691	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,958,779	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,263,120	0	0	0	Amount
KPI948	Net Profit					
0	0	1,263,959	0	0	0	Amount

052755 FRESENIUS MEDICAL CARE EL MONTE EL MONTE, CA 91733

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.7%	5.2%	8.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,738,211	2,810,709	3,163,478	0	Amount
KPI943	Total Operating Revenue					
0	0	2,738,211	2,810,709	3,163,478	0	Amount
KPI945	Total Operating Margin					
0	0	100,941	147,250	251,631	0	Amount
KPI948	Net Profit					
0	0	100,942	147,249	251,631	0	Amount

052756 ENCINITAS DIALYSIS ENCINITAS, CA 92024

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.1%	16.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.7%	9.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,226,355	4,241,435	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,205,849	4,217,884	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,012,857	680,527	0	0	Amount
KPI948	Net Profit					
0	0	1,013,035	683,505	0	0	Amount

052757 FRESENIUS MEDICAL CARE DIABLO CENTRAL PITTSBURG PITTSBURG, CA 94565

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.3%	0.0%	-2.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,980,257	0	4,642,081	0	Amount
KPI943	Total Operating Revenue					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	3,980,257	0	4,642,081	0	Amount
KPI945	Total Operating Margin					
0	0	617,488	0	-133,698	0	Amount
KPI948	Net Profit					
0	0	690,353	0	-133,698	0	Amount

052758 FRESENIUS MEDICAL CARE DIABLO WALNUT CREEK WALNUT CREEK, CA 94596

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.9%	0.0%	25.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,167,796	0	8,005,995	0	Amount
KPI943	Total Operating Revenue					
0	0	8,167,796	0	8,005,995	0	Amount
KPI945	Total Operating Margin					
0	0	2,837,129	0	2,034,386	0	Amount
KPI948	Net Profit					
0	0	2,929,260	0	2,034,386	0	Amount

052759 FRESENIUS MEDICAL CARE DIABLO CONCORD PLEASANT HILL, CA 94523

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.4%	0.0%	14.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,144,624	0	6,655,475	0	Amount
KPI943	Total Operating Revenue					
0	0	6,144,624	0	6,655,475	0	Amount
KPI945	Total Operating Margin					
0	0	1,013,004	0	939,631	0	Amount
KPI948	Net Profit					
0	0	1,129,904	0	939,631	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
052760	**SAN GABRIEL DIALYSIS CENTER ALHAMBRA, CA 91803**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.0%	0.0%	-50.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,549,685	0	2,204,803	0	Amount
KPI943	Total Operating Revenue					
0	0	3,549,685	0	2,204,803	0	Amount
KPI945	Total Operating Margin					
0	0	285,578	0	-1,107,442	0	Amount
KPI948	Net Profit					
0	0	285,577	0	-1,107,442	0	Amount
052761	**PREMIER DIALYSIS CENTER CUDAHY, CA 90201**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,429,044	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	10,780,148	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,659,222	0	0	0	Amount
KPI948	Net Profit					
0	0	1,666,437	0	0	0	Amount
052762	**BMA OXNARD OXNARD, CA 93036**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.6%	0.0%	12.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,846,038	0	6,831,726	0	Amount
KPI943	Total Operating Revenue					
0	0	6,846,038	0	6,831,726	0	Amount
KPI945	Total Operating Margin					
0	0	1,413,260	0	863,761	0	Amount
KPI948	Net Profit					
0	0	1,413,259	0	863,761	0	Amount

052764 BIO MEDICAL APPLICATIONS OF CALIFORNIA INC ALHAMBRA, CA 91803

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,021,154	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,021,154	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,076,613	0	0	0	Amount
KPI948	Net Profit					
0	0	1,076,613	0	0	0	Amount

052765 RAI-FAIRWAY-ROCKLIN ROCKLIN, CA 95677

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8,369.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,053	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,053	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-757,728	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-757,728	0	0	0	Amount

052768 DIAMOND VALLEY DIALYSIS SAN JACINTO, CA 92583

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,694,799	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,595,352	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	808,023	0	0	0	Amount
KPI948	Net Profit					
0	0	473,305	0	0	0	Amount

052769 CHINATOWN DIALYSIS SAN FRANCISCO, CA 94111

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	9.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.5%	6.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,427,111	5,452,339	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,614,319	5,444,707	0	0	Amount
KPI945	Total Operating Margin					
0	0	463,106	495,898	0	0	Amount
KPI948	Net Profit					
0	0	463,532	497,324	0	0	Amount

052770 SELMA DIALYSIS SELMA, CA 93662

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	23.2%	15.5%	20.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.2%	5.8%	7.8%	0.0%	Percent
KPI941	Total Charges					
0	0	6,628,974	6,904,661	7,727,321	0	Amount
KPI943	Total Operating Revenue					
0	0	6,785,720	6,857,324	7,603,487	0	Amount
KPI945	Total Operating Margin					
0	0	1,574,282	1,076,615	1,540,650	0	Amount
KPI948	Net Profit					
0	0	1,575,205	1,065,416	1,543,660	0	Amount

052771 VISALIA AT HOME VISALIA, CA 93291

		12/31/2021	12/31/2022	02/28/2023		FYE
0	**0**	**365**	**365**	**59**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.3%	17.3%	29.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.3%	12.0%	2.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,071,691	1,139,354	157,488	0	Amount
KPI943	Total Operating Revenue					
0	0	1,099,332	1,126,673	160,702	0	Amount
KPI945	Total Operating Margin					
0	0	190,591	193,733	44,574	0	Amount
KPI948	Net Profit					
0	0	190,624	195,114	47,946	0	Amount

052772 RAI - HOSPITAL CIRCLE - WESTMINSTER WESTMINSTER, CA 92683

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.3%	9.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,684,372	2,919,565	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,684,372	2,919,565	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-66,101	272,814	0	0	Amount
KPI948	Net Profit					
0	0	-6,729	272,814	0	0	Amount

052773 WESTMINSTER SOUTH DIALYSIS WESTMINSTER, CA 92683

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.1%	28.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.5%	13.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,768,417	8,506,776	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,012,804	8,363,677	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,824,704	2,363,711	0	0	Amount
KPI948	Net Profit					
0	0	1,831,582	2,366,930	0	0	Amount

052776 HI DESERT DIALYSIS YUCCA VALLEY, CA 92284

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.0%	7.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.2%	7.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,298,631	6,321,551	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,145,250	5,312,271	0	0	Amount
KPI945	Total Operating Margin					
0	0	665,635	418,876	0	0	Amount
KPI948	Net Profit					
0	0	666,432	420,358	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
052778	**SANTA CLARITA KIDNEY CENTER VALENCIA, CA 91355**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	201.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,534,633	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,534,633	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	895,582	0	0	0	Amount
KPI948	Net Profit					
0	0	895,582	0	0	0	Amount
052779	**RAI - MISSION GORGE - SAN DIEGO SAN DIEGO, CA 92120**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.7%	35.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	14,816,179	15,442,133	0	0	Amount
KPI943	Total Operating Revenue					
0	0	14,816,179	15,442,133	0	0	Amount
KPI945	Total Operating Margin					
0	0	4,393,261	5,439,986	0	0	Amount
KPI948	Net Profit					
0	0	4,393,259	5,439,987	0	0	Amount
052780	**FRESENIUS MEDICAL CARE BALBOA EAST COUNTY EL CAJON, CA 92021**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	12,711,676	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	12,711,676	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	4,687,815	0	0	0	Amount
KPI948	Net Profit					
0	0	4,859,395	0	0	0	Amount

052781 NORTH HOLLYWOOD DIALYSIS N HOLLYWOOD, CA 91606

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.4%	11.5%	14.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.1%	7.2%	8.6%	0.0%	Percent
KPI941	Total Charges					
0	0	8,756,078	8,786,600	9,100,757	0	Amount
KPI943	Total Operating Revenue					
0	0	8,933,133	8,887,501	9,139,905	0	Amount
KPI945	Total Operating Margin					
0	0	919,811	1,007,530	1,274,325	0	Amount
KPI948	Net Profit					
0	0	926,630	1,019,099	1,327,663	0	Amount

052782 MOUNTAIN VIEW DIALYSIS CENTER MONROVIA, CA 91016

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.6%	17.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	85.1%	97.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,835,692	3,632,350	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,835,692	3,632,350	0	0	Amount
KPI945	Total Operating Margin					
0	0	-72,902	642,299	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	101,057	643,076	0	0	Amount

052783 U S RENAL CARE MODESTO DIALYSIS MODESTO, CA 95350

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	0.0%	14.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.6%	0.0%	39.9%	0.0%	Percent
KPI941	Total Charges					
0	0	5,430,397	0	5,361,321	0	Amount
KPI943	Total Operating Revenue					
0	0	5,430,397	0	5,361,321	0	Amount
KPI945	Total Operating Margin					
0	0	995,554	0	798,245	0	Amount
KPI948	Net Profit					
0	0	995,693	0	798,245	0	Amount

052784 DELTA SIERRA DIALYSIS CENTER STOCKTON, CA 95207

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,897,975	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,146,964	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,412,332	0	0	0	Amount
KPI948	Net Profit					
0	0	1,409,876	0	0	0	Amount

052785 DOCTORS DIALYSIS CENTER OF MONTEBELLO MONTEBELLO, CA 90640

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	14.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,064,288	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,440,223	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	781,754	0	0	0	Amount
KPI948	Net Profit					
0	0	783,509	0	0	0	Amount

052786 EL CERRITO DIALYSIS EL CERRITO, CA 94530

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	7.1%	20.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.6%	1.5%	4.7%	0.0%	Percent
KPI941	Total Charges					
0	0	7,869,982	5,455,130	6,059,290	0	Amount
KPI943	Total Operating Revenue					
0	0	6,277,063	5,566,274	6,130,221	0	Amount
KPI945	Total Operating Margin					
0	0	1,174,951	393,306	1,256,345	0	Amount
KPI948	Net Profit					
0	0	1,179,427	394,302	1,268,784	0	Amount

052787 ALAMEDA COUNTY DIALYSIS OAKLAND, CA 94605

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.4%	-2.8%	3.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.8%	-1.3%	1.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,878,030	4,476,233	4,224,499	0	Amount
KPI943	Total Operating Revenue					
0	0	4,960,300	4,404,776	4,166,049	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	169,638	-95,120	140,508	0	Amount
KPI948	Net Profit					
0	0	169,917	-123,544	141,327	0	Amount

052788 NEPHRON DIALYSIS LONG BEACH, CA 90805

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,247,178	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,284,504	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,161,092	0	0	0	Amount
KPI948	Net Profit					
0	0	1,174,284	0	0	0	Amount

052789 INDIAN WELLS VALLEY RIDGECREST, CA 93555

		12/31/2021	12/31/2022	12/31/2023	03/30/2024	FYE
0	**0**	**365**	**365**	**365**	**90**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.7%	-6.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.9%	-6.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,981,839	1,932,698	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,053,499	1,860,352	0	0	Amount
KPI945	Total Operating Margin					
0	0	157,414	-126,121	0	0	Amount
KPI948	Net Profit					
0	0	157,784	-125,901	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
052790	**KIDNEY CARE CENTER NORTH VALLE GRANADA HILLS, CA 91344**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.6%	10.7%	10.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-88.6%	-1,556.4%	2,980.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,423,911	4,643,224	4,605,637	0	Amount
KPI943	Total Operating Revenue					
0	0	4,423,911	4,643,224	4,605,637	0	Amount
KPI945	Total Operating Margin					
0	0	336,630	497,815	488,370	0	Amount
KPI948	Net Profit					
0	0	336,630	497,815	488,370	0	Amount
052791	**ROSEMEAD DIALYSIS ROSEMEAD, CA 91770**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.7%	28.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	76.9%	71.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,200,090	3,408,603	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,200,090	3,408,603	0	0	Amount
KPI945	Total Operating Margin					
0	0	688,073	956,908	0	0	Amount
KPI948	Net Profit					
0	0	853,940	959,980	0	0	Amount
052792	**FRESENIUS MEDICAL CARE OF IMPERIAL COUNTY EL CENTRO, CA 92243**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,794,792	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,794,792	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	700,140	0	0	0	Amount
KPI948	Net Profit					
0	0	700,141	0	0	0	Amount

052793 SATELLITE HEALTHCARE SAN CARLOS SAN CARLOS, CA 94070

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.6%	-11.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.5%	29.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,308,445	8,823,862	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,183,797	8,695,166	0	0	Amount
KPI945	Total Operating Margin					
0	0	-292,485	-971,261	0	0	Amount
KPI948	Net Profit					
0	0	-292,273	-969,475	0	0	Amount

052794 TRC USC KIDNEY CENTER LOS ANGELES, CA 90033

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	14,916,592	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	14,911,370	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	909,278	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	609,059	0	0	0	Amount

052796 MADISON DIALYSIS CLINIC SACRAMENTO, CA 95841

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.9%	-13.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.3%	-14.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,775,782	2,785,920	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,438,070	2,447,230	0	0	Amount
KPI945	Total Operating Margin					
0	0	-198,061	-350,572	0	0	Amount
KPI948	Net Profit					
0	0	-167,390	-324,271	0	0	Amount

052797 BIO MEDICAL APPLICATIONS ARDEN NEWARK, CA 94560

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

052798 RAI - NEWHOPE - FOUNTAIN VALLEY FOUNTAIN VALLEY, CA 92708

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	32.1%	30.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,391,499	5,583,201	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,391,499	5,583,201	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,623,022	1,687,077	0	0	Amount
KPI948	Net Profit					
0	0	1,730,198	1,687,078	0	0	Amount

052799 SAN DIEGO SOUTH DIALYSIS SAN DIEGO, CA 92102

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.2%	4.6%	-4.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.7%	1.7%	-2.1%	0.0%	Percent
KPI941	Total Charges					
0	0	5,954,419	5,173,450	5,128,689	0	Amount
KPI943	Total Operating Revenue					
0	0	5,673,142	4,935,000	5,829,817	0	Amount
KPI945	Total Operating Margin					
0	0	1,146,028	218,001	-281,638	0	Amount
KPI948	Net Profit					
0	0	1,148,611	225,830	-278,761	0	Amount

052800 SANTA PAULA DIALYSIS SANTA PAULA, CA 93060

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,626,877	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,859,053	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	480,456	0	0	0	Amount
KPI948	Net Profit					
0	0	481,045	0	0	0	Amount

052801 HOLLYWOOD DIALYSIS CENTER LOS ANGELES, CA 90027

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,781,742	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,338,904	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,034,178	0	0	0	Amount
KPI948	Net Profit					
0	0	1,035,202	0	0	0	Amount

052802 TRC HARBOR UCLA MFI TOTAL RENA TORRANCE, CA 90502

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,438,416	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,802,165	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	490,514	0	0	0	Amount
KPI948	Net Profit					
0	0	511,196	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
052803	**CARSON DIALYSIS CARSON, CA 90745**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.2%	31.0%	31.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.6%	11.4%	10.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,347,332	6,013,239	5,749,921	0	Amount
KPI943	Total Operating Revenue					
0	0	5,698,085	5,760,335	5,959,819	0	Amount
KPI945	Total Operating Margin					
0	0	1,891,925	1,780,447	1,840,483	0	Amount
KPI948	Net Profit					
0	0	1,892,570	1,783,761	1,862,817	0	Amount
052804	**MONTCLAIR DIALYSIS CENTER MONTCLAIR, CA 91763**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.3%	15.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.3%	4.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,544,908	6,530,709	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,881,256	6,829,672	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,042,896	1,034,101	0	0	Amount
KPI948	Net Profit					
0	0	1,051,451	1,031,542	0	0	Amount
052805	**GRASS VALLEY DIALYSIS GRASS VALLEY, CA 95945**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.2%	9.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	31.8%	11.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,955,941	3,700,662	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,023,307	3,704,070	0	0	Amount
KPI945	Total Operating Margin					
0	0	808,178	337,915	0	0	Amount
KPI948	Net Profit					
0	0	811,844	339,764	0	0	Amount

052806 KIDNEY DIALYSIS CENTER OF BALDWIN HILLS LOS ANGELES, CA 90016

		09/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**306**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.1%	-34.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.1%	864.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,826,894	1,704,843	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,826,894	1,704,843	0	0	Amount
KPI945	Total Operating Margin					
0	0	-274,087	-588,602	0	0	Amount
KPI948	Net Profit					
0	0	-75,246	-588,602	0	0	Amount

052807 VALLEY VIEW DIALYSIS CENTER MORENO VALLEY, CA 92555

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	16.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.0%	5.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,277,654	8,577,824	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,968,563	8,050,346	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,548,998	1,358,416	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,552,462	1,359,951	0	0	Amount

052808 SADDLEBACK DIALYSIS LAGUNA HILLS, CA 92653

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.6%	26.3%	32.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.2%	6.8%	8.7%	0.0%	Percent
KPI941	Total Charges					
0	0	5,195,820	6,487,323	7,406,392	0	Amount
KPI943	Total Operating Revenue					
0	0	5,269,930	6,581,553	7,460,405	0	Amount
KPI945	Total Operating Margin					
0	0	770,538	1,729,431	2,436,993	0	Amount
KPI948	Net Profit					
0	0	770,646	1,730,332	2,438,132	0	Amount

052809 U S RENAL CARE WEST LOS ANGELES DIALYSIS LOS ANGELES, CA 90035

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.2%	0.0%	20.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.1%	0.0%	446.4%	0.0%	Percent
KPI941	Total Charges					
0	0	9,425,338	0	9,700,770	0	Amount
KPI943	Total Operating Revenue					
0	0	9,425,338	0	9,700,770	0	Amount
KPI945	Total Operating Margin					
0	0	1,899,634	0	2,017,256	0	Amount
KPI948	Net Profit					
0	0	1,901,886	0	2,017,256	0	Amount

052810 BENICIA DIALYSIS BENICIA, CA 94510

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	34.5%	31.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.1%	12.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,185,660	5,227,929	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,247,968	5,274,042	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,805,123	1,660,704	0	0	Amount
KPI948	Net Profit					
0	0	1,808,650	1,662,153	0	0	Amount

052811 SAN LUIS OBISPO DIALYSIS SAN LUIS OBISPO, CA 93401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.9%	21.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.1%	5.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,725,446	3,179,770	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,760,555	3,301,019	0	0	Amount
KPI945	Total Operating Margin					
0	0	133,947	693,996	0	0	Amount
KPI948	Net Profit					
0	0	134,168	693,933	0	0	Amount

052812 BLYTHE DESERT DIALYSIS BLYTHE, CA 92225

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,490,611	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,490,611	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	164,927	0	0	0	Amount
KPI948	Net Profit					
0	0	164,926	0	0	0	Amount

052814 TRACY DIALYSIS TRACY, CA 95376

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.2%	26.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.8%	8.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,651,453	6,309,294	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,997,550	6,353,528	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,249,597	1,693,121	0	0	Amount
KPI948	Net Profit					
0	0	2,254,092	1,691,877	0	0	Amount

052815 RAI - FOOTHILL BOULEVARD - OAKLAND OAKLAND, CA 94605

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.0%	-5.9%	-1.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,476,941	5,752,688	5,904,297	0	Amount
KPI943	Total Operating Revenue					
0	0	5,476,941	5,752,688	5,904,297	0	Amount
KPI945	Total Operating Margin					
0	0	-435,464	-338,431	-92,958	0	Amount
KPI948	Net Profit					
0	0	-435,465	-338,432	-92,958	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
052816	**DESERT CITIES DIALYSIS-BARSTOW BARSTOW, CA 92311**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.2%	5.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.0%	5.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,453,929	4,027,464	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,453,929	4,027,464	0	0	Amount
KPI945	Total Operating Margin					
0	0	-154,010	206,776	0	0	Amount
KPI948	Net Profit					
0	0	-108,899	207,691	0	0	Amount
052817	**RAI - WEST C - COLTON COLTON, CA 92324**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.8%	0.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,076,668	5,306,702	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,076,668	5,306,702	0	0	Amount
KPI945	Total Operating Margin					
0	0	28,819	34,873	0	0	Amount
KPI948	Net Profit					
0	0	190,967	34,872	0	0	Amount
052818	**UCSD DIALYSIS CLINIC SAN DIEGO, CA 92103**					
		06/30/2021	**06/30/2022**	**06/30/2023**	**06/30/2024**	**FYE**
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-38.7%	-30.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	100.0%	100.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	22,091,215	60,482,803	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,965,913	5,624,024	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,923,913	-1,720,348	0	0	Amount
KPI948	Net Profit					
0	0	-1,923,913	-1,720,348	0	0	Amount

052819 SATELLITE DIALYSIS SAN MATEO, CA 94403

		12/31/2021	12/31/2022	08/31/2023		FYE
0	**0**	**365**	**365**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.7%	0.0%	2.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.5%	0.0%	4.5%	0.0%	Percent
KPI941	Total Charges					
0	0	7,322,596	0	4,625,598	0	Amount
KPI943	Total Operating Revenue					
0	0	7,290,268	0	4,625,598	0	Amount
KPI945	Total Operating Margin					
0	0	558,117	0	108,866	0	Amount
KPI948	Net Profit					
0	0	558,346	0	108,866	0	Amount

052820 GLENDORA DIALYSIS CENTER GLENDORA, CA 91740

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.4%	21.5%	20.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,213,085	4,342,062	4,632,660	0	Amount
KPI943	Total Operating Revenue					
0	0	4,213,085	4,342,062	4,632,660	0	Amount
KPI945	Total Operating Margin					
0	0	672,345	934,502	943,779	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	734,548	934,502	943,779	0	Amount

052821 U S RENAL CARE PACIFIC GATEWAY DIALYSIS GARDENA, CA 90248

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.5%	0.0%	23.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	49.8%	0.0%	72.7%	0.0%	Percent
KPI941	Total Charges					
0	0	5,890,903	0	6,706,494	0	Amount
KPI943	Total Operating Revenue					
0	0	5,890,903	0	6,706,494	0	Amount
KPI945	Total Operating Margin					
0	0	966,603	0	1,551,073	0	Amount
KPI948	Net Profit					
0	0	969,538	0	1,551,073	0	Amount

052822 OAKLAND PERITONEAL DIALYSIS CE OAKLAND, CA 94618

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.2%	-4.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.7%	0.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,614,951	2,588,161	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,679,403	2,445,452	0	0	Amount
KPI945	Total Operating Margin					
0	0	216,359	-106,903	0	0	Amount
KPI948	Net Profit					
0	0	219,649	-105,544	0	0	Amount

052825 FRESENIUS MEDICAL CARE WOODLAND WOODLAND, CA 95695

		12/31/2021	12/31/2022	10/31/2023		FYE
0	**0**	**365**	**365**	**304**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	16.4%	0.9%	-38.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,976,793	2,365,046	1,236,806	0	Amount
KPI943	Total Operating Revenue					
0	0	2,976,793	2,365,046	1,236,806	0	Amount
KPI945	Total Operating Margin					
0	0	416,219	20,830	-479,870	0	Amount
KPI948	Net Profit					
0	0	489,314	20,831	-479,870	0	Amount

052826 NORTH HIGHLANDS DIALYSIS CENTER NORTH HIGHLANDS, CA 95660

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.3%	18.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-17.7%	-13.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,663,011	8,806,612	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,736,707	8,754,577	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,622,713	2,230,035	0	0	Amount
KPI948	Net Profit					
0	0	1,944,346	1,591,256	0	0	Amount

052827 U S RENAL CARE PANORAMA CITY DIALYSIS PANORAMA CITY, CA 91402

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.1%	0.0%	11.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.1%	0.0%	36.5%	0.0%	Percent
KPI941	Total Charges					
0	0	8,724,158	0	9,864,687	0	Amount
KPI943	Total Operating Revenue					
0	0	8,724,158	0	9,864,687	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	880,580	0	1,092,552	0	Amount
KPI948	Net Profit					
0	0	884,859	0	1,092,552	0	Amount

052828 LOS ANGELES DOWNTOWN DIALYSIS LOS ANGELES, CA 90007

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.1%	10.0%	12.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.4%	6.2%	7.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,669,068	6,294,467	6,702,567	0	Amount
KPI943	Total Operating Revenue					
0	0	5,893,152	6,257,355	6,539,090	0	Amount
KPI945	Total Operating Margin					
0	0	600,926	615,749	760,663	0	Amount
KPI948	Net Profit					
0	0	597,027	624,095	791,550	0	Amount

052829 BMA SANTA PAULA SANTA PAULA, CA 93060

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,287,798	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,287,798	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	169,396	0	0	0	Amount
KPI948	Net Profit					
0	0	169,396	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
052830	**FRESENIUS MEDICAL CARE CALEXICO DIALYSIS CALEXICO, CA 92231**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.0%	0.0%	6.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,716,855	0	5,125,079	0	Amount
KPI943	Total Operating Revenue					
0	0	4,716,855	0	5,125,079	0	Amount
KPI945	Total Operating Margin					
0	0	187,614	0	348,934	0	Amount
KPI948	Net Profit					
0	0	187,614	0	348,934	0	Amount
052831	**FRESENIUS MEDICAL CARE DIABLO WEST ANTIOCH ANTIOCH, CA 94509**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	0.0%	-0.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,314,891	0	4,093,651	0	Amount
KPI943	Total Operating Revenue					
0	0	4,314,891	0	4,093,651	0	Amount
KPI945	Total Operating Margin					
0	0	742,120	0	-33,280	0	Amount
KPI948	Net Profit					
0	0	802,041	0	-33,280	0	Amount
052832	**KIDNEY INSTITUTE AT EISENHOWER RANCHO MIRAGE, CA 92270**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.5%	10.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	35.7%	36.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,398,078	2,236,771	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,398,078	2,236,771	0	0	Amount
KPI945	Total Operating Margin					
0	0	683,929	239,753	0	0	Amount
KPI948	Net Profit					
0	0	684,244	240,273	0	0	Amount

052834 U S RENAL CARE OCEANSIDE DIALYSIS OCEANSIDE, CA 92054

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,240,217	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,240,217	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,914,299	0	0	0	Amount
KPI948	Net Profit					
0	0	2,915,730	0	0	0	Amount

052835 U S RENAL CARE CHULA VISTA BROADWAY DIALYSIS CHULA VISTA, CA 91911

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	48.6%	55.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.2%	12.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,833,750	10,626,328	0	0	Amount
KPI943	Total Operating Revenue					
0	0	10,833,750	10,626,328	0	0	Amount
KPI945	Total Operating Margin					
0	0	5,256,973	5,861,539	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	5,263,572	5,861,539	0	0	Amount

052836 TOIYABE INDIAN HEALTH PROJECT BISHOP, CA 93514

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	102.1%	0.2%	12.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	9.3%	0.0%	Percent
KPI941	Total Charges					
0	0	10,866,756	11,741,728	47,424,728	0	Amount
KPI943	Total Operating Revenue					
0	0	10,866,756	11,741,728	16,482,715	0	Amount
KPI945	Total Operating Margin					
0	0	-13,721,638	-14,533,126	-11,326,243	0	Amount
KPI948	Net Profit					
0	0	11,098,465	26,190	2,114,788	0	Amount

052837 U S RENAL CARE WESTSIDE DIALYSIS LOS ANGELES, CA 90048

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.1%	0.0%	9.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.7%	0.0%	454.9%	0.0%	Percent
KPI941	Total Charges					
0	0	10,842,016	0	8,613,818	0	Amount
KPI943	Total Operating Revenue					
0	0	10,842,016	0	8,613,818	0	Amount
KPI945	Total Operating Margin					
0	0	1,954,275	0	831,593	0	Amount
KPI948	Net Profit					
0	0	1,964,767	0	831,593	0	Amount

052838 LOMPOC ARTIFICIAL KIDNEY CENTER LOMPOC, CA 93436

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	62.9%	32.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	160.5%	47.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	103,774,801	104,183,439	0	0	Amount
KPI943	Total Operating Revenue					
0	0	11,092,814	10,019,064	0	0	Amount
KPI945	Total Operating Margin					
0	0	4,487,945	2,781,629	0	0	Amount
KPI948	Net Profit					
0	0	6,973,992	3,201,094	0	0	Amount

052839 NORTHEAST DIALYSIS BAKERSFIELD, CA 93306

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.4%	8.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.1%	6.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,134,362	6,395,142	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,334,822	6,262,665	0	0	Amount
KPI945	Total Operating Margin					
0	0	662,173	532,354	0	0	Amount
KPI948	Net Profit					
0	0	661,030	534,055	0	0	Amount

052840 U S RENAL CARE LONG BEACH DIALYSIS LONG BEACH, CA 90813

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.2%	0.0%	11.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.0%	0.0%	25.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,645,694	0	5,395,838	0	Amount
KPI943	Total Operating Revenue					
0	0	4,645,694	0	5,395,838	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	745,228	0	641,863	0	Amount
KPI948	Net Profit					
0	0	751,349	0	641,863	0	Amount

052841 ANTIOCH DIALYSIS CENTER ANTIOCH, CA 94509

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,016,234	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,207,488	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,801,931	0	0	0	Amount
KPI948	Net Profit					
0	0	1,806,718	0	0	0	Amount

052842 FRESENIUS MEDICAL CARE BUENA CREEK VISTA, CA 92081

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.1%	0.0%	18.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,872,251	0	11,710,268	0	Amount
KPI943	Total Operating Revenue					
0	0	10,872,251	0	11,710,268	0	Amount
KPI945	Total Operating Margin					
0	0	2,962,534	0	2,208,101	0	Amount
KPI948	Net Profit					
0	0	3,167,709	0	2,208,101	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
052843	**MONTEBELLO DIALYSIS CENTER MONTEBELLO, CA 90640**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.7%	0.0%	11.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.5%	0.0%	43.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,136,504	0	3,300,452	0	Amount
KPI943	Total Operating Revenue					
0	0	2,136,504	0	3,300,452	0	Amount
KPI945	Total Operating Margin					
0	0	-58,961	0	386,760	0	Amount
KPI948	Net Profit					
0	0	-57,704	0	386,760	0	Amount
052844	**IMPERIAL CARE DIALYSIS CENTER LYNWOOD, CA 90262**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.1%	0.0%	19.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.9%	0.0%	8.3%	0.0%	Percent
KPI941	Total Charges					
0	0	9,756,750	0	9,944,177	0	Amount
KPI943	Total Operating Revenue					
0	0	10,089,400	0	11,176,316	0	Amount
KPI945	Total Operating Margin					
0	0	2,626,104	0	2,141,893	0	Amount
KPI948	Net Profit					
0	0	2,630,544	0	2,140,127	0	Amount
052845	**SOUTH HAYWARD DIALYSIS HAYWARD, CA 94544**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,620,445	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,620,657	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,264,351	0	0	0	Amount
KPI948	Net Profit					
0	0	1,267,583	0	0	0	Amount

052846 FRESENIUS MEDICAL CARE OF INGLEWOOD INGLEWOOD, CA 90301

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

052847 FMC DIALYSIS SERVICES OF WEST WEST COVINA, CA 91790

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,282,124	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,282,124	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,744,011	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,744,011	0	0	0	Amount

052848 FMC DIALYSIS SERVICES RIVERSIDE RIVERSIDE, CA 92503

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,637,128	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,637,128	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,907,400	0	0	0	Amount
KPI948	Net Profit					
0	0	1,907,399	0	0	0	Amount

052850 ORANGEVALE DIALYSIS CENTER ORANGEVALE, CA 95662

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.5%	14.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.5%	6.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,903,918	5,274,704	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,861,045	5,343,847	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,110,967	1,093,159	0	0	Amount
KPI948	Net Profit					
0	0	793,506	771,976	0	0	Amount

052852 CRESCENT HEIGHTS DIALYSIS CENT LOS ANGELES, CA 90048

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	9.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,558,451	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,397,611	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	575,162	0	0	0	Amount
KPI948	Net Profit					
0	0	575,595	0	0	0	Amount

052853 U S RENAL CARE OAKDALE DIALYSIS OAKDALE, CA 95361

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,600,847	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,600,847	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	347,694	0	0	0	Amount
KPI948	Net Profit					
0	0	348,174	0	0	0	Amount

052854 MOHAN DIALYSIS CENTER OF INDUS CITY OF INDUSTRY, CA 91744

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	0.0%	14.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	41.6%	0.0%	28.9%	0.0%	Percent
KPI941	Total Charges					
0	0	7,867,577	0	6,856,202	0	Amount
KPI943	Total Operating Revenue					
0	0	7,867,577	0	6,856,202	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,530,594	0	1,002,103	0	Amount
KPI948	Net Profit					
0	0	1,530,594	0	1,002,103	0	Amount

052855 FMC DIALYSIS SERVICES RANCHO C RANCHO CUCAMONGA, CA 91730

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,161,537	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,161,537	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,961,175	0	0	0	Amount
KPI948	Net Profit					
0	0	1,961,176	0	0	0	Amount

052856 WASHINGTON PLAZA DIALYSIS CTR LOS ANGELES, CA 90015

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	2.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.3%	1.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,272,198	5,153,963	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,431,910	5,201,477	0	0	Amount
KPI945	Total Operating Margin					
0	0	442,365	130,333	0	0	Amount
KPI948	Net Profit					
0	0	452,847	137,988	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
052857	**FLORIN DIALYSIS CENTER SACRAMENTO, CA 95823**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,248,936	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	10,390,752	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,781,317	0	0	0	Amount
KPI948	Net Profit					
0	0	2,788,440	0	0	0	Amount
052858	**KENNETH HAHN PLAZA DIALYSIS CE LOS ANGELES, CA 90059**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	16.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.8%	7.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,964,914	5,028,246	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,038,908	5,038,943	0	0	Amount
KPI945	Total Operating Margin					
0	0	654,688	788,661	0	0	Amount
KPI948	Net Profit					
0	0	658,153	803,729	0	0	Amount
052859	**WEST GLENDALE DIALYSIS GLENDALE, CA 91205**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,328,715	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,730,551	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	309,122	0	0	0	Amount
KPI948	Net Profit					
0	0	316,529	0	0	0	Amount

052860 FMC DIALYSIS SERVICES CHANNEL ISLANDS OXNARD, CA 93033

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.5%	0.0%	13.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,308,362	0	6,789,823	0	Amount
KPI943	Total Operating Revenue					
0	0	6,308,362	0	6,789,823	0	Amount
KPI945	Total Operating Margin					
0	0	1,355,312	0	943,679	0	Amount
KPI948	Net Profit					
0	0	1,355,311	0	943,679	0	Amount

052861 FMC DIALYSIS SERVICES SOUTH ORANGE COUNTY SANTA ANA, CA 92705

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

052862 FMC DIALYSIS SERVICES NORTH ORANGE COUNTY ANAHEIM, CA 92801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,270,770	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,270,770	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,676,462	0	0	0	Amount
KPI948	Net Profit					
0	0	2,676,463	0	0	0	Amount

052863 RAI - NORTH RIVERSIDE - RIALTO RIALTO, CA 92376

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.4%	4.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,446,734	6,222,132	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,446,734	6,222,132	0	0	Amount
KPI945	Total Operating Margin					
0	0	-182,749	282,361	0	0	Amount
KPI948	Net Profit					
0	0	-182,750	282,360	0	0	Amount

052864 SAN YSIDRO DIALYSIS CENTER SAN DIEGO, CA 92154

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.3%	0.0%	21.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,039,816	0	6,232,868	0	Amount
KPI943	Total Operating Revenue					
0	0	6,039,816	0	6,232,868	0	Amount
KPI945	Total Operating Margin					
0	0	745,638	0	1,361,786	0	Amount
KPI948	Net Profit					
0	0	745,640	0	1,361,786	0	Amount

052865 CENTURY CITY DIALYSIS LOS ANGELES, CA 90025

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	61.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,959,046	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	11,277,990	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	388,225	0	0	0	Amount
KPI948	Net Profit					
0	0	390,627	0	0	0	Amount

052866 SAN YSIDRO DIALYSIS SAN DIEGO, CA 92154

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.8%	16.5%	11.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.0%	7.4%	5.5%	0.0%	Percent
KPI941	Total Charges					
0	0	9,826,709	9,570,273	9,545,700	0	Amount
KPI943	Total Operating Revenue					
0	0	9,909,087	9,528,741	11,050,801	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,145,350	1,567,741	1,243,527	0	Amount
KPI948	Net Profit					
0	0	2,159,022	1,575,867	1,246,706	0	Amount

052867 EAST PALMDALE DIALYSIS CENTER PALMDALE, CA 93550

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.1%	10.6%	9.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.1%	27.5%	20.9%	0.0%	Percent
KPI941	Total Charges					
0	0	7,373,425	7,476,497	7,362,438	0	Amount
KPI943	Total Operating Revenue					
0	0	3,523,075	3,661,771	3,876,594	0	Amount
KPI945	Total Operating Margin					
0	0	3,602	387,097	347,404	0	Amount
KPI948	Net Profit					
0	0	3,602	387,097	347,404	0	Amount

052868 QUEEN'S DIALYSIS UNIT, INC WEST COVINA, CA 91790

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.4%	25.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1,566.9%	669.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,787,384	5,553,323	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,787,384	5,553,323	0	0	Amount
KPI945	Total Operating Margin					
0	0	783,595	1,436,804	0	0	Amount
KPI948	Net Profit					
0	0	784,875	1,436,804	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
052869	**PALMDALE REGIONAL PALMDALE, CA 93550**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,751,497	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,833,644	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	974,957	0	0	0	Amount
KPI948	Net Profit					
0	0	976,849	0	0	0	Amount
052870	**SATELLITE DIALYSIS OF SUNNYVALE SUNNYVALE, CA 94086**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.3%	0.0%	-2.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	64.6%	0.0%	-8.4%	0.0%	Percent
KPI941	Total Charges					
0	0	7,629,170	0	5,570,817	0	Amount
KPI943	Total Operating Revenue					
0	0	7,567,757	0	5,570,817	0	Amount
KPI945	Total Operating Margin					
0	0	929,502	0	-159,262	0	Amount
KPI948	Net Profit					
0	0	930,510	0	-159,262	0	Amount
052871	**CENTRAL COAST KIDNEY CENTER SANTA MARIA, CA 93458**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	20.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	14,093,430	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	13,964,494	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,504,274	0	0	0	Amount
KPI948	Net Profit					
0	0	3,540,078	0	0	0	Amount

052872 FLORENCE DIALYSIS CENTER LOS ANGELES, CA 90003

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.5%	-3.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-29.7%	-13.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,231,639	3,135,391	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,223,615	3,135,391	0	0	Amount
KPI945	Total Operating Margin					
0	0	-274,759	-108,823	0	0	Amount
KPI948	Net Profit					
0	0	-274,759	-108,823	0	0	Amount

052873 THOUSAND OAKS DIALYSIS THOUSAND OAKS, CA 91361

		12/31/2021	12/31/2022	12/31/2023	03/30/2024	FYE
0	**0**	**365**	**365**	**365**	**90**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.4%	11.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.3%	2.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,563,836	1,881,781	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,769,224	1,926,187	0	0	Amount
KPI945	Total Operating Margin					
0	0	-113,245	210,501	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-112,968	211,354	0	0	Amount

052874 SATELLITE HEALTHCARE SOUTH SAN FRANCISCO SOUTH SAN FRANCISCO, CA 94080

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,867,485	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,778,400	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	416,952	0	0	0	Amount
KPI948	Net Profit					
0	0	417,246	0	0	0	Amount

052875 U S RENAL CARE CULVER CITY DIALYSIS CULVER CITY, CA 90232

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.3%	0.0%	-6.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.9%	0.0%	-25.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,981,514	0	3,675,751	0	Amount
KPI943	Total Operating Revenue					
0	0	3,981,514	0	3,675,751	0	Amount
KPI945	Total Operating Margin					
0	0	286,547	0	-231,963	0	Amount
KPI948	Net Profit					
0	0	291,729	0	-231,963	0	Amount

052876 OROVILLE DIALYSIS CLINIC OROVILLE, CA 95966

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.3%	-3.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	39.1%	-11.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,416,333	4,173,645	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,967,293	3,563,505	0	0	Amount
KPI945	Total Operating Margin					
0	0	487,108	-166,529	0	0	Amount
KPI948	Net Profit					
0	0	526,619	-130,433	0	0	Amount

052877 YUBA SUTTER DIALYSIS YUBA CITY, CA 95991

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.5%	0.0%	12.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	157.7%	0.0%	21.5%	0.0%	Percent
KPI941	Total Charges					
0	0	7,885,870	0	6,616,652	0	Amount
KPI943	Total Operating Revenue					
0	0	6,319,308	0	6,707,401	0	Amount
KPI945	Total Operating Margin					
0	0	1,926,010	0	1,468,524	0	Amount
KPI948	Net Profit					
0	0	1,926,010	0	852,698	0	Amount

052878 FMC DIALYSIS SERVICES OF SAN B SAN BERNARDINO, CA 92408

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,571,552	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,571,552	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,040,754	0	0	0	Amount
KPI948	Net Profit					
0	0	1,040,757	0	0	0	Amount

052879 HACIENDA DIALYSIS CENTER HACIENDA HEIGHTS, CA 91745

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.4%	29.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	688.4%	396.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,193,961	3,086,613	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,193,961	3,086,613	0	0	Amount
KPI945	Total Operating Margin					
0	0	999,474	910,537	0	0	Amount
KPI948	Net Profit					
0	0	1,163,284	910,537	0	0	Amount

052880 FMC DIALYSIS SERVICES OF BELLF BELLFLOWER, CA 90706

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,834,402	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,834,402	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,652,529	0	0	0	Amount
KPI948	Net Profit					
0	0	2,652,529	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
052881	**NEWPORT BEACH DIALYSIS NEWPORT BEACH, CA 92663**					
		12/31/2021	**12/31/2022**	**04/30/2023**		**FYE**
0	**0**	**365**	**365**	**120**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-26.0%	-14.7%	-47.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,783,419	1,825,506	455,702	0	Amount
KPI943	Total Operating Revenue					
0	0	1,783,419	1,825,506	455,702	0	Amount
KPI945	Total Operating Margin					
0	0	-482,018	-267,567	-216,883	0	Amount
KPI948	Net Profit					
0	0	-463,747	-267,565	-216,883	0	Amount
052882	**FMC DIALYSIS SERVICES OF W LOS INGLEWOOD, CA 90301**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,416,029	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,416,029	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,890,194	0	0	0	Amount
KPI948	Net Profit					
0	0	1,890,190	0	0	0	Amount
052883	**SAN DIEGO EAST DIALYSIS SAN DIEGO, CA 92114**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.0%	13.7%	16.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	10.0%	8.8%	12.2%	0.0%	Percent
KPI941	Total Charges					
0	0	8,623,927	8,892,511	10,814,381	0	Amount
KPI943	Total Operating Revenue					
0	0	7,855,255	8,852,959	11,465,898	0	Amount
KPI945	Total Operating Margin					
0	0	1,254,951	1,207,999	1,924,276	0	Amount
KPI948	Net Profit					
0	0	1,257,195	1,211,419	1,925,992	0	Amount

052884 WHITTIER KIDNEY DIALYSIS CENTE WHITTIER, CA 90603

		12/31/2021	12/31/2022	12/31/2023	03/30/2024	FYE
0	**0**	**365**	**365**	**365**	**90**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	10.0%	8.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	572.3%	457.5%	247.2%	0.0%	Percent
KPI941	Total Charges					
0	0	6,967,731	5,891,614	5,830,126	0	Amount
KPI943	Total Operating Revenue					
0	0	6,967,731	5,891,614	5,830,126	0	Amount
KPI945	Total Operating Margin					
0	0	1,295,597	587,566	492,594	0	Amount
KPI948	Net Profit					
0	0	1,307,425	587,566	505,106	0	Amount

052885 FMC DIALYSIS SERVICES OF PARADISE SAN DIEGO, CA 92139

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,296,738	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,296,738	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,321,618	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,321,617	0	0	0	Amount

052886 FMC DIALYSIS SERVICES OF COLLEGE SAN DIEGO, CA 92115

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,876,087	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,876,087	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	695,006	0	0	0	Amount
KPI948	Net Profit					
0	0	926,917	0	0	0	Amount

052887 SATELLITE DIALYSIS WINDSOR, CA 95492

		12/31/2021	12/31/2022	08/31/2023		FYE
0	**0**	**365**	**365**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.7%	0.0%	7.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.8%	0.0%	12.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,871,801	0	2,186,380	0	Amount
KPI943	Total Operating Revenue					
0	0	2,846,573	0	2,186,380	0	Amount
KPI945	Total Operating Margin					
0	0	47,085	0	164,048	0	Amount
KPI948	Net Profit					
0	0	47,085	0	164,048	0	Amount

052888 U S RENAL CARE PARKWAY DIALYSIS MODESTO, CA 95350

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.4%	0.0%	13.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.7%	0.0%	47.1%	0.0%	Percent
KPI941	Total Charges					
0	0	4,675,628	0	5,753,723	0	Amount
KPI943	Total Operating Revenue					
0	0	4,675,628	0	5,753,723	0	Amount
KPI945	Total Operating Margin					
0	0	579,020	0	792,198	0	Amount
KPI948	Net Profit					
0	0	579,394	0	792,198	0	Amount

052889 FMC DIALYSIS SERVICES OF NORTH LONG BEACH, CA 90805

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,859,071	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,859,071	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	759,025	0	0	0	Amount
KPI948	Net Profit					
0	0	759,026	0	0	0	Amount

052890 FMC DIALYSIS SERVICES-ANTELOPE LANCASTER, CA 93536

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.7%	0.0%	18.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,063,737	0	11,370,642	0	Amount
KPI943	Total Operating Revenue					
0	0	11,063,737	0	11,370,642	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,846,589	0	2,068,120	0	Amount
KPI948	Net Profit					
0	0	2,846,589	0	2,068,120	0	Amount

052891 WELLBOUND OF SAN JOSE SAN JOSE, CA 95125

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.5%	14.6%	10.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.6%	4.4%	-111.7%	0.0%	Percent
KPI941	Total Charges					
0	0	5,865,332	6,112,633	5,498,933	0	Amount
KPI943	Total Operating Revenue					
0	0	5,939,613	5,976,887	5,498,933	0	Amount
KPI945	Total Operating Margin					
0	0	1,279,137	872,760	547,751	0	Amount
KPI948	Net Profit					
0	0	1,279,408	874,049	547,751	0	Amount

052892 SOLEDAD DIALYSIS CENTER SOLEDAD, CA 93960

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.2%	0.0%	22.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.6%	0.0%	6.3%	0.0%	Percent
KPI941	Total Charges					
0	0	5,639,149	0	5,881,182	0	Amount
KPI943	Total Operating Revenue					
0	0	6,304,458	0	6,120,983	0	Amount
KPI945	Total Operating Margin					
0	0	2,027,442	0	1,360,176	0	Amount
KPI948	Net Profit					
0	0	2,027,520	0	1,359,866	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
052893	**TEMPLE CITY DIALYSIS FACILITY TEMPLE CITY, CA 91780**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.1%	22.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	118.1%	73.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,918,533	4,815,627	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,918,533	4,815,627	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,579,562	1,083,708	0	0	Amount
KPI948	Net Profit					
0	0	1,579,562	1,083,708	0	0	Amount
052894	**RAI - MONROE- INDIO INDIO, CA 92201**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,464,892	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,464,892	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	394,351	0	0	0	Amount
KPI948	Net Profit					
0	0	394,348	0	0	0	Amount
052895	**LAKE ELSINORE DIALYSIS LAKE ELSINORE, CA 92530**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-2.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,645,956	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,624,632	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,704,351	0	0	0	Amount
KPI948	Net Profit					
0	0	995,716	0	0	0	Amount

052896 CERRITOS DIALYSIS CERRITOS, CA 90703

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,409,880	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,352,076	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,423,166	0	0	0	Amount
KPI948	Net Profit					
0	0	1,422,131	0	0	0	Amount

052897 TUSTIN DIALYSIS SANTA ANA, CA 92705

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	62.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,679,797	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,059,764	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,270,226	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	791,616	0	0	0	Amount

052898 RAI - LAGUNA CANYON - IRVINE IRVINE, CA 92618

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	44.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,543,768	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,543,768	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,309,129	0	0	0	Amount
KPI948	Net Profit					
0	0	3,385,187	0	0	0	Amount

052899 U S RENAL CARE LOS ANGELES DIALYSIS LOS ANGELES, CA 90017

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.7%	0.0%	-1.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-8.0%	0.0%	-5.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,771,504	0	5,006,437	0	Amount
KPI943	Total Operating Revenue					
0	0	4,771,504	0	5,006,437	0	Amount
KPI945	Total Operating Margin					
0	0	-367,886	0	-76,553	0	Amount
KPI948	Net Profit					
0	0	-366,643	0	-76,553	0	Amount

062501 FRESENIUS MEDICAL CARE ROCKY MOUNTAIN DIALYSIS DENVER, CO 80220

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	16.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,551,127	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,551,127	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	923,605	0	0	0	Amount
KPI948	Net Profit					
0	0	923,605	0	0	0	Amount

062502 LAKEWOOD DIALYSIS CENTER LAKEWOOD, CO 80214

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,015,387	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,116,709	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	553,994	0	0	0	Amount
KPI948	Net Profit					
0	0	553,819	0	0	0	Amount

062505 FRESENIUS MEDICAL CARE FT COLLINS DIALYSIS FORT COLLINS, CO 80525

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	42.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,074,285	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,074,285	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,590,372	0	0	0	Amount
KPI948	Net Profit					
0	0	2,590,373	0	0	0	Amount

062507 PIKES PEAK DIALYSIS CENTER INC COLORADO SPRINGS, CO 80909

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.1%	19.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.9%	3.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,377,549	7,095,101	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,963,205	7,502,299	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,333,286	1,463,279	0	0	Amount
KPI948	Net Profit					
0	0	1,330,240	1,466,077	0	0	Amount

062510 FRESENIUS MEDICAL CARE GREELEY DIALYSIS GREELEY, CO 80634

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,781,934	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,781,934	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	489,629	0	0	0	Amount
KPI948	Net Profit					
0	0	489,629	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
062511	**THORNTON DIALYSIS CENTER THORNTON, CO 80260**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,637,839	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,619,941	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,923,384	0	0	0	Amount
KPI948	Net Profit					
0	0	1,924,251	0	0	0	Amount
062514	**AURORA DIALYSIS CENTER AURORA, CO 80012**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.5%	0.0%	33.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.8%	0.0%	6.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,336,567	0	7,932,247	0	Amount
KPI943	Total Operating Revenue					
0	0	7,375,589	0	7,690,045	0	Amount
KPI945	Total Operating Margin					
0	0	2,247,818	0	2,497,448	0	Amount
KPI948	Net Profit					
0	0	2,248,188	0	2,594,373	0	Amount
062517	**BOULDER DIALYSIS CENTER BOULDER, CO 80304**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,530,794	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,493,342	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	271,380	0	0	0	Amount
KPI948	Net Profit					
0	0	271,380	0	0	0	Amount

062518 SOUTH DENVER DIALYSIS CENTER DENVER, CO 80210

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

062519 LITTLETON DIALYSIS CENTER LITTLETON, CO 80129

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,313,287	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,343,217	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	690,204	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	687,395	0	0	0	Amount

062520 FRESENIUS MEDICAL CARE PUEBLO DIALYSIS PUEBLO, CO 81001

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,928,930	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,928,930	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	477,827	0	0	0	Amount
KPI948	Net Profit					
0	0	477,827	0	0	0	Amount

062521 ARVADA DIALYSIS CENTER ARVADA, CO 80005

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-17.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,150,124	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,054,884	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-188,658	0	0	0	Amount
KPI948	Net Profit					
0	0	-188,386	0	0	0	Amount

062522 FRESENIUS MEDICAL CARE CANON CITY DIALYSIS CANON CITY, CO 81212

		12/31/2021	12/31/2022	11/30/2023		FYE
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.6%	0.0%	-45.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,682,644	0	1,245,378	0	Amount
KPI943	Total Operating Revenue					
0	0	1,682,644	0	1,245,378	0	Amount
KPI945	Total Operating Margin					
0	0	9,714	0	-570,258	0	Amount
KPI948	Net Profit					
0	0	9,715	0	-570,258	0	Amount

062523 FRESENIUS MEDICAL CARE LOVELAND DIALYSIS LOVELAND, CO 80538

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.8%	0.0%	20.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,209,836	0	3,302,871	0	Amount
KPI943	Total Operating Revenue					
0	0	3,209,836	0	3,302,871	0	Amount
KPI945	Total Operating Margin					
0	0	859,356	0	660,068	0	Amount
KPI948	Net Profit					
0	0	859,356	0	660,068	0	Amount

062524 PRINTERS PLACE DIALYSIS CENTER COLORADO SPRINGS, CO 80910

		12/31/2021	12/31/2022	06/28/2023		FYE
0	**0**	**365**	**365**	**179**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.0%	-27.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.3%	-1.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,453,454	975,987	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,455,013	1,120,774	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	44,014	-306,319	0	0	Amount
KPI948	Net Profit					
0	0	44,026	-306,221	0	0	Amount

062525 FRESENIUS MEDICAL CARE LA JUNTA DIALYSIS LA JUNTA, CO 81050

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,577,093	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,577,093	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-221,634	0	0	0	Amount
KPI948	Net Profit					
0	0	-221,633	0	0	0	Amount

062526 FRESENIUS MEDICAL CARE WALSENBURG DIALYSIS WALSENBURG, CO 81089

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,007,827	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,007,827	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,698	0	0	0	Amount
KPI948	Net Profit					
0	0	-1,699	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
062527	**FRESENIUS MEDICAL CARE DENVER CENTRAL DIALYSIS AURORA, CO 80017**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,636,509	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,636,509	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-148,690	0	0	0	Amount
KPI948	Net Profit					
0	0	-148,691	0	0	0	Amount
062528	**CORTEZ DIALYSIS CENTER CORTEZ, CO 81321**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.6%	13.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.8%	11.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,454,834	2,767,529	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,026,738	2,972,411	0	0	Amount
KPI945	Total Operating Margin					
0	0	599,385	373,310	0	0	Amount
KPI948	Net Profit					
0	0	594,146	407,023	0	0	Amount
062529	**LOWRY DIALYSIS CENTER DENVER, CO 80230**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.9%	25.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.9%	4.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,817,573	7,486,105	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,047,645	6,810,094	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,683,418	1,739,318	0	0	Amount
KPI948	Net Profit					
0	0	1,683,858	1,741,151	0	0	Amount

062530 DIALYSIS CLINIC INC MONTROSE MONTROSE, CO 81401

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.8%	6.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	41.6%	-84.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,424,566	1,713,888	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,209,746	1,433,193	0	0	Amount
KPI945	Total Operating Margin					
0	0	-91,706	85,575	0	0	Amount
KPI948	Net Profit					
0	0	-82,387	94,895	0	0	Amount

062531 ENGLEWOOD DIALYSIS CENTER ENGLEWOOD, CO 80113

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.1%	25.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.1%	12.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,065,540	4,475,055	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,071,364	4,471,822	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,022,059	1,148,357	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,022,359	1,149,622	0	0	Amount

062533 COMMERCE CITY DIALYSIS COMMERCE CITY, CO 80022

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.3%	23.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.6%	6.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,919,577	2,848,192	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,979,733	3,104,431	0	0	Amount
KPI945	Total Operating Margin					
0	0	574,911	726,211	0	0	Amount
KPI948	Net Profit					
0	0	574,964	727,623	0	0	Amount

062534 LONGMONT DIALYSIS CENTER LONGMONT, CO 80501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.3%	1.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.4%	0.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,537,418	2,079,133	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,646,257	2,087,590	0	0	Amount
KPI945	Total Operating Margin					
0	0	-37,185	28,338	0	0	Amount
KPI948	Net Profit					
0	0	-37,105	28,836	0	0	Amount

062535 LAKEWOOD CROSSING DIALYSIS CENTER LAKEWOOD, CO 80226

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,626,975	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,691,620	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	135,554	0	0	0	Amount
KPI948	Net Profit					
0	0	135,678	0	0	0	Amount

062536 FRESENIUS MEDICAL CARE LAMAR DIALYSIS LAMAR, CO 81052

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,343,413	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,343,413	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	196,413	0	0	0	Amount
KPI948	Net Profit					
0	0	196,413	0	0	0	Amount

062537 FRESENIUS MEDICAL CARE PUEBLO SOUTH DIALYSIS PUEBLO, CO 81004

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,636,393	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,636,393	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	643,230	0	0	0	Amount
KPI948	Net Profit					
0	0	643,228	0	0	0	Amount

062538 DIALYSIS CLINIC INC GRAND JUNCTION GRAND JUNCTION, CO 81506

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.2%	11.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-9.8%	-10.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,332,374	2,292,509	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,233,795	2,297,461	0	0	Amount
KPI945	Total Operating Margin					
0	0	224,577	239,105	0	0	Amount
KPI948	Net Profit					
0	0	273,403	268,047	0	0	Amount

062540 EAST AURORA DIALYSIS AURORA, CO 80017

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,912,774	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,830,223	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,753,154	0	0	0	Amount
KPI948	Net Profit					
0	0	1,755,215	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
062541	**MILE HIGH HOME DIALYSIS LAKEWOOD, CO 80214**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.0%	19.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.5%	2.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,531,640	2,338,118	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,550,039	2,498,425	0	0	Amount
KPI945	Total Operating Margin					
0	0	585,400	479,230	0	0	Amount
KPI948	Net Profit					
0	0	585,562	482,883	0	0	Amount
062542	**BRIGHTON DIALYSIS BRIGHTON, CO 80601**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,754,613	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,708,352	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	507,667	0	0	0	Amount
KPI948	Net Profit					
0	0	498,007	0	0	0	Amount
062543	**LONETREE DIALYSIS CENTER ENGLEWOOD, CO 80112**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,208,997	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,304,675	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	594,379	0	0	0	Amount
KPI948	Net Profit					
0	0	595,097	0	0	0	Amount

062544 BELCARO DIALYSIS CENTER DENVER, CO 80246

		12/31/2021	12/31/2022	06/07/2023		FYE
0	**0**	**365**	**365**	**158**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,713,729	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,706,121	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-75,389	0	0	0	Amount
KPI948	Net Profit					
0	0	-75,340	0	0	0	Amount

062545 FRESENIUS MEDICAL CARE EAST DENVER DIALYSIS AURORA, CO 80011

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.4%	0.0%	20.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,251,324	0	6,442,989	0	Amount
KPI943	Total Operating Revenue					
0	0	5,251,324	0	6,442,989	0	Amount
KPI945	Total Operating Margin					
0	0	863,221	0	1,288,594	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	863,222	0	1,288,594	0	Amount

062546 DENVER DIALYSIS CENTER DENVER, CO 80205

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,946,007	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,961,769	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	315,375	0	0	0	Amount
KPI948	Net Profit					
0	0	315,409	0	0	0	Amount

062547 DURANGO DIALYSIS CENTER DURANGO, CO 81303

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,245,215	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,030,152	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,553,796	0	0	0	Amount
KPI948	Net Profit					
0	0	800,242	0	0	0	Amount

062548 FRESENIUS MEDICAL CARE STAPLETON DIALYSIS DENVER, CO 80238

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	20.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,529,128	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,529,128	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	726,871	0	0	0	Amount
KPI948	Net Profit					
0	0	726,871	0	0	0	Amount

062550 ALAMOSA DIALYSIS ALAMOSA, CO 81101

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	23.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.0%	8.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,248,024	3,089,615	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,107,156	3,098,065	0	0	Amount
KPI945	Total Operating Margin					
0	0	582,143	724,113	0	0	Amount
KPI948	Net Profit					
0	0	582,649	720,756	0	0	Amount

062553 GRAND JUNCTION DIALYSIS CENTER GRAND JUNCTION, CO 81501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.9%	27.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.5%	7.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,617,009	3,288,345	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,901,436	4,068,179	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,166,686	1,152,671	0	0	Amount
KPI948	Net Profit					
0	0	1,166,901	1,136,471	0	0	Amount

062554 KIDNEY CENTER OF ARVADA ARVADA, CO 80002

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,209,127	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,968,066	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,141,970	0	0	0	Amount
KPI948	Net Profit					
0	0	1,141,970	0	0	0	Amount

062555 KIDNEY CENTER OF LAFAYETTE LAFAYETTE, CO 80026

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.1%	0.0%	-6.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	407.8%	0.0%	-5.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,585,012	0	3,573,648	0	Amount
KPI943	Total Operating Revenue					
0	0	4,394,264	0	3,515,717	0	Amount
KPI945	Total Operating Margin					
0	0	1,410,439	0	-339,088	0	Amount
KPI948	Net Profit					
0	0	1,410,439	0	-234,008	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
062556	**KIDNEY CENTER OF LAKEWOOD LAKEWOOD, CO 80226**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	150.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,403,428	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,229,439	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	154,762	0	0	0	Amount
KPI948	Net Profit					
0	0	154,762	0	0	0	Amount
062557	**KIDNEY CENTER OF LONGMONT LONGMONT, CO 80501**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.7%	0.0%	7.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.9%	0.0%	13.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,374,125	0	5,720,646	0	Amount
KPI943	Total Operating Revenue					
0	0	5,240,932	0	5,581,513	0	Amount
KPI945	Total Operating Margin					
0	0	1,449,715	0	884,117	0	Amount
KPI948	Net Profit					
0	0	1,449,715	0	421,081	0	Amount
062558	**KIDNEY CENTER OF WESTMINSTER WESTMINSTER, CO 80031**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.2%	0.0%	17.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	782.0%	0.0%	31.4%	0.0%	Percent
KPI941	Total Charges					
0	0	8,582,843	0	9,108,019	0	Amount
KPI943	Total Operating Revenue					
0	0	8,246,244	0	8,922,276	0	Amount
KPI945	Total Operating Margin					
0	0	3,236,331	0	3,200,585	0	Amount
KPI948	Net Profit					
0	0	3,236,331	0	1,579,094	0	Amount

062559 NORTH METRO DIALYSIS CENTER WESTMINSTER, CO 80234

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,694,608	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,812,623	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,479,895	0	0	0	Amount
KPI948	Net Profit					
0	0	755,643	0	0	0	Amount

062560 US RENAL CARE PUEBLO DIALYSIS PUEBLO, CO 81008

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	51.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,588,926	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,588,926	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,079,694	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,087,116	0	0	0	Amount

062561 NORTH COLORADO SPRINGS DIALYSIS COLORADO SPRINGS, CO 80923

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,275,343	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,954,101	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	79,094	0	0	0	Amount
KPI948	Net Profit					
0	0	79,247	0	0	0	Amount

062562 PARKER DIALYSIS CENTER PARKER, CO 80138

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-13.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,175,059	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,377,364	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,429,203	0	0	0	Amount
KPI948	Net Profit					
0	0	1,281,927	0	0	0	Amount

062563 LIBERTY DIALYSIS - COLORADO SPRINGS NORTH COLORADO SPRINGS, CO 80918

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	37.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,049,839	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,049,839	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,850,411	0	0	0	Amount
KPI948	Net Profit					
0	0	1,908,758	0	0	0	Amount

062564 LIBERTY DIALYSIS - COLORADO SPRINGS SOUTH COLORADO SPRINGS, CO 80910

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,686,487	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,686,487	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,420,293	0	0	0	Amount
KPI948	Net Profit					
0	0	1,527,766	0	0	0	Amount

062566 LIBERTY DIALYSIS - COLORADO SPRINGS CENTRAL COLORADO SPRINGS, CO 80909

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,498,812	0	0	0	Amount
KPI943	Total Operating Revenue					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	8,498,812	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,034,646	0	0	0	Amount
KPI948	Net Profit					
0	0	3,167,509	0	0	0	Amount

062567 MESA COUNTY DIALYSIS GRAND JUNCTION, CO 81505

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,943,116	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,898,838	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	642,130	0	0	0	Amount
KPI948	Net Profit					
0	0	642,157	0	0	0	Amount

062568 FRESENIUS MEDICAL CARE PUEBLO WEST DIALYSIS PUEBLO WEST, CO 81007

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,772,025	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,772,025	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	343,924	0	0	0	Amount
KPI948	Net Profit					
0	0	343,923	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
062569	**BLACK CANYON DIALYSIS MONTROSE, CO 81401**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,012,142	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,036,444	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	529,291	0	0	0	Amount
KPI948	Net Profit					
0	0	529,292	0	0	0	Amount
062570	**KIDNEY CENTER OF BEAR CREEK, LLC LAKEWOOD, CO 80232**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.8%	0.0%	8.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	61.4%	0.0%	43.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,917,738	0	2,569,989	0	Amount
KPI943	Total Operating Revenue					
0	0	1,852,926	0	2,513,941	0	Amount
KPI945	Total Operating Margin					
0	0	126,514	0	418,305	0	Amount
KPI948	Net Profit					
0	0	126,514	0	213,710	0	Amount
062571	**THORNTON KIDNEY CENTER, LLC THORNTON, CO 80229**					
		12/31/2021	**03/24/2022**			**FYE**
0	**0**	**365**	**83**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.5%	-14.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	208.0%	-2,685.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,382,954	382,849	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,297,028	379,503	0	0	Amount
KPI945	Total Operating Margin					
0	0	148,206	-55,799	0	0	Amount
KPI948	Net Profit					
0	0	148,206	-55,799	0	0	Amount

062572 SOUTHWEST DENVER DIALYSIS LITTLETON, CO 80123

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,511,286	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,393,098	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	788,615	0	0	0	Amount
KPI948	Net Profit					
0	0	788,709	0	0	0	Amount

062573 KIDNEY CENTER ON MAIN, LLC, THE LONGMONT, CO 80501

		12/31/2021	02/28/2022			FYE
0	**0**	**365**	**59**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.6%	-34.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-287.4%	-729.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,186,314	121,851	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,149,195	124,596	0	0	Amount
KPI945	Total Operating Margin					
0	0	-99,404	-42,724	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-99,404	-42,724	0	0	Amount

062574 RED HAWK DIALYSIS CASTLE ROCK, CO 80104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,922,702	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,942,943	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	936,779	0	0	0	Amount
KPI948	Net Profit					
0	0	936,967	0	0	0	Amount

062575 FRESENIUS MEDICAL CARE PAVILION DIALYSIS DENVER, CO 80204

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,863,148	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,863,148	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,540,006	0	0	0	Amount
KPI948	Net Profit					
0	0	1,540,005	0	0	0	Amount

062576 SABLE DIALYSIS AURORA, CO 80011

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	20.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-164.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,424,151	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	10,415,597	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	4,171,792	0	0	0	Amount
KPI948	Net Profit					
0	0	2,162,058	0	0	0	Amount

062577 NORTHEASTERN COLORADO DIALYSIS STERLING, CO 80751

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,761,024	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,732,294	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,068,886	0	0	0	Amount
KPI948	Net Profit					
0	0	1,068,888	0	0	0	Amount

062578 FRESENIUS MEDICAL CARE WEST HAMPDEN DIALYSIS ENGLEWOOD, CO 80110

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,313,135	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,313,135	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	587,594	0	0	0	Amount
KPI948	Net Profit					
0	0	636,230	0	0	0	Amount

062579 LOVELAND CENTRAL DIALYSIS LOVELAND, CO 80538

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,171,535	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,189,419	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-32,781	0	0	0	Amount
KPI948	Net Profit					
0	0	-32,773	0	0	0	Amount

062580 FRESENIUS MED CARE NRTHRN COL HOME THERAPY LOVELAND, CO 80538

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	56.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,219,298	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,219,298	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,931,174	0	0	0	Amount
KPI948	Net Profit					
0	0	2,938,806	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
062581	**KIDNEY CENTER OF NORTHRIDGE WESTMINSTER, CO 80234**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.6%	0.0%	6.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-34.7%	0.0%	143.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,293,118	0	3,613,724	0	Amount
KPI943	Total Operating Revenue					
0	0	2,112,383	0	3,511,434	0	Amount
KPI945	Total Operating Margin					
0	0	-76,639	0	456,733	0	Amount
KPI948	Net Profit					
0	0	-76,639	0	231,507	0	Amount
062582	**WEST LAKEWOOD DIALYSIS LAKEWOOD, CO 80228**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,211,070	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,510,943	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	695,514	0	0	0	Amount
KPI948	Net Profit					
0	0	353,943	0	0	0	Amount
062583	**PARKER KIDNEY CENTER, LLC PARKER, CO 80138**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.4%	0.0%	1.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	269.7%	0.0%	1.4%	0.0%	Percent
KPI941	Total Charges					
0	0	5,153,883	0	4,177,717	0	Amount
KPI943	Total Operating Revenue					
0	0	5,351,150	0	4,024,109	0	Amount
KPI945	Total Operating Margin					
0	0	2,098,452	0	239,081	0	Amount
KPI948	Net Profit					
0	0	2,107,555	0	64,149	0	Amount

062584 FRESENIUS MEDICAL CARE SOUTH DENVER DIALYSIS DENVER, CO 80231

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,083,364	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,083,364	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	598,978	0	0	0	Amount
KPI948	Net Profit					
0	0	598,978	0	0	0	Amount

062585 FRESENIUS MEDICAL CARE NORTH GREELEY DIALYSIS GREELEY, CO 80631

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,591,952	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,591,952	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	291,623	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	291,621	0	0	0	Amount

062586 GREELEY DIALYSIS GREELEY, CO 80634

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-11.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,840,408	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,064,196	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-138,442	0	0	0	Amount
KPI948	Net Profit					
0	0	-110,727	0	0	0	Amount

062587 KIDNEY CENTER OF WHEAT RIDGE, THE WHEAT RIDGE, CO 80033

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-40.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,265,476	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,073,930	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-121,827	0	0	0	Amount
KPI948	Net Profit					
0	0	-119,825	0	0	0	Amount

062588 FORT COLLINS DIALYSIS FORT COLLINS, CO 80525

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,016,700	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,963,384	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	89,083	0	0	0	Amount
KPI948	Net Profit					
0	0	68,871	0	0	0	Amount

062589 KIDNEY CENTER OF THE ROCKIES, LLC AVON, CO 81620

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,482,860	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,355,903	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	16,236	0	0	0	Amount
KPI948	Net Profit					
0	0	16,236	0	0	0	Amount

062590 KIDNEY CENTER OF FREDERICK FIRESTONE, CO 80504

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.6%	0.0%	4.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	49.8%	0.0%	25.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,797,039	0	2,130,389	0	Amount
KPI943	Total Operating Revenue					
0	0	1,883,160	0	2,249,324	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	275,087	0	209,370	0	Amount
KPI948	Net Profit					
0	0	275,087	0	107,935	0	Amount

062591 PLATTE VALLEY DIALYSIS BRIGHTON, CO 80601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	45.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,522,680	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,406,990	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,475,013	0	0	0	Amount
KPI948	Net Profit					
0	0	891,917	0	0	0	Amount

062592 MONTBELLO DIALYSIS DENVER, CO 80239

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,810,305	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,835,422	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	622,724	0	0	0	Amount
KPI948	Net Profit					
0	0	317,517	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

062593 FRESENIUS KIDNEY CARE POUDRE VALLEY DIALYSIS FORT COLLINS, CO 80525

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-23.2%	-1.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,250,773	1,790,537	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,250,773	1,790,537	0	0	Amount
KPI945	Total Operating Margin					
0	0	-290,218	-21,245	0	0	Amount
KPI948	Net Profit					
0	0	-290,219	-21,245	0	0	Amount

062594 LIBERTY DIALYSIS - COLORADO SPRINGS WEST COLORADO SPRINGS, CO 80907

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.6%	-2.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,672,743	2,122,730	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,672,743	2,122,730	0	0	Amount
KPI945	Total Operating Margin					
0	0	-129,451	-60,425	0	0	Amount
KPI948	Net Profit					
0	0	-126,631	-60,424	0	0	Amount

062595 FRESENIUS KIDNEY CARE CASTLE ROCK DIALYSIS CASTLE ROCK, CO 80104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-193.4%	-56.5%	0.0%	0.0%	Percent

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	465,263	894,387	0	0	Amount
KPI943	Total Operating Revenue					
0	0	465,263	894,387	0	0	Amount
KPI945	Total Operating Margin					
0	0	-899,699	-505,346	0	0	Amount
KPI948	Net Profit					
0	0	-899,700	-505,347	0	0	Amount

062596 FRESENIUS KIDNEY CARE SLOANS LAKE DIALYSIS DENVER, CO 80204

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-28.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1,882,228	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,882,228	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-533,871	0	0	Amount
KPI948	Net Profit					
0	0	0	-533,872	0	0	Amount

062597 ALTITUDE AURORA, CO

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**106**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-960.3%	-17.9%	-9.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-101.4%	-22.9%	-19.2%	0.0%	Percent
KPI941	Total Charges					
0	0	74,638	1,938,765	2,658,749	0	Amount
KPI943	Total Operating Revenue					
0	0	74,638	1,938,765	2,658,749	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	-716,784	-347,942	-258,181	0	Amount
KPI948	Net Profit					
0	0	-716,784	-347,942	-258,181	0	Amount

062598 U.S. RENAL CARE LONE TREE DIALYSIS LONE TREE, CO 80124

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**312**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-136.1%	-31.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-32.8%	-17.6%	0.0%	Percent
KPI941	Total Charges					
0	0	0	820,198	1,651,673	0	Amount
KPI943	Total Operating Revenue					
0	0	0	820,198	1,651,673	0	Amount
KPI945	Total Operating Margin					
0	0	0	-1,116,559	-522,892	0	Amount
KPI948	Net Profit					
0	0	0	-1,116,559	-522,892	0	Amount

062599 RED ROCK #11855 LITTLETON, CO

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**34**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-34.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	52.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	54,071	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	53,233	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-38,453	0	0	Amount
KPI948	Net Profit					
0	0	0	-18,462	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
062600	**FRESENIUS KIDNEY CARE WEST BELLEVIEW ENGLEWOOD, CO 80110**					
				12/31/2023		**FYE**
0	**0**	**0**	**0**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
072501	**BRIDGEPORT DIALYSIS BRIDGEPORT, CT 06606**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.5%	10.8%	9.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.7%	1.2%	1.0%	0.0%	Percent
KPI941	Total Charges					
0	0	14,405,706	10,324,502	9,855,196	0	Amount
KPI943	Total Operating Revenue					
0	0	14,376,413	9,741,388	9,070,199	0	Amount
KPI945	Total Operating Margin					
0	0	3,082,241	1,029,814	828,690	0	Amount
KPI948	Net Profit					
0	0	3,088,159	1,049,555	830,742	0	Amount
072503	**NEW HAVEN HOME DIALYSIS NEW HAVEN, CT 06511**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	42.6%	42.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,586,218	3,182,621	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,586,218	3,182,621	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,467,533	1,339,227	0	0	Amount
KPI948	Net Profit					
0	0	1,527,695	1,339,227	0	0	Amount

072504 STAMFORD DIALYSIS STAMFORD, CT 06902

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.1%	27.5%	27.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.8%	6.3%	5.6%	0.0%	Percent
KPI941	Total Charges					
0	0	14,540,511	13,909,844	12,905,126	0	Amount
KPI943	Total Operating Revenue					
0	0	14,546,853	13,656,262	12,880,019	0	Amount
KPI945	Total Operating Margin					
0	0	4,370,628	3,753,573	3,567,198	0	Amount
KPI948	Net Profit					
0	0	4,373,599	3,752,652	3,564,762	0	Amount

072505 FRESENIUS MEDICAL CARE OF NEWINGTON NEWINGTON, CT 06111

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.1%	-25.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,785,288	2,238,388	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,785,288	2,238,388	0	0	Amount
KPI945	Total Operating Margin					
0	0	-31,033	-560,754	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-31,034	-560,756	0	0	Amount

072506 FRESENIUS MEDICAL CARE OF ENFIELD ENFIELD, CT 06082

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

072507 NEW HAVEN DIALYSIS NEW HAVEN, CT 06519

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.8%	-1.4%	8.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	-0.2%	1.6%	0.0%	Percent
KPI941	Total Charges					
0	0	10,312,428	7,845,053	8,289,614	0	Amount
KPI943	Total Operating Revenue					
0	0	10,138,861	7,888,965	8,202,686	0	Amount
KPI945	Total Operating Margin					
0	0	1,699,407	-110,859	733,093	0	Amount
KPI948	Net Profit					
0	0	1,700,290	-109,536	733,634	0	Amount

072508 FRESENIUS MEDICAL CARE OF MERIDEN MERIDEN, CT 06450

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	21.5%	27.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,918,847	4,201,632	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,918,847	4,201,632	0	0	Amount
KPI945	Total Operating Margin					
0	0	844,243	1,163,256	0	0	Amount
KPI948	Net Profit					
0	0	844,245	1,163,256	0	0	Amount

072509 FRESENIUS MEDICAL CARE OF EAST HARTFORD EAST HARTFORD, CT 06108

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	15.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,888,152	6,945,107	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,888,152	6,945,107	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,257,205	1,064,563	0	0	Amount
KPI948	Net Profit					
0	0	1,257,206	1,064,561	0	0	Amount

072510 SHELTON DIALYSIS SHELTON, CT 06484

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.6%	28.8%	16.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.1%	5.7%	2.5%	0.0%	Percent
KPI941	Total Charges					
0	0	6,053,281	4,827,857	4,649,089	0	Amount
KPI943	Total Operating Revenue					
0	0	6,065,800	5,545,328	4,380,587	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,611,960	1,598,123	726,746	0	Amount
KPI948	Net Profit					
0	0	1,612,748	1,598,437	726,358	0	Amount

072511 GREATER WATERBURY DIALYSIS WATERBURY, CT 06708

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.1%	19.8%	18.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.4%	4.2%	3.7%	0.0%	Percent
KPI941	Total Charges					
0	0	9,195,922	9,280,102	9,827,522	0	Amount
KPI943	Total Operating Revenue					
0	0	9,282,907	9,230,293	9,126,417	0	Amount
KPI945	Total Operating Margin					
0	0	1,868,674	1,823,344	1,691,218	0	Amount
KPI948	Net Profit					
0	0	1,867,710	1,827,719	1,691,850	0	Amount

072512 ST RAPHAEL DIALYSIS CTR NEW HAVEN, CT 06511

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.6%	-12.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-1,020.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,758,523	6,695,339	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,758,523	6,695,339	0	0	Amount
KPI945	Total Operating Margin					
0	0	-305,426	-843,587	0	0	Amount
KPI948	Net Profit					
0	0	-275,959	-843,588	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
072514	**MILFORD DIALYSIS MILFORD, CT 06460**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.2%	9.9%	17.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.8%	3.4%	5.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,377,700	4,881,832	4,373,724	0	Amount
KPI943	Total Operating Revenue					
0	0	4,959,909	4,660,147	4,838,139	0	Amount
KPI945	Total Operating Margin					
0	0	906,054	480,851	843,871	0	Amount
KPI948	Net Profit					
0	0	902,123	462,634	843,871	0	Amount
072515	**NEW LONDON DIALYSIS NEW LONDON, CT 06320**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.9%	13.5%	14.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	67.0%	62.2%	61.7%	0.0%	Percent
KPI941	Total Charges					
0	0	7,828,453	7,408,337	8,006,831	0	Amount
KPI943	Total Operating Revenue					
0	0	8,183,631	7,242,429	8,059,839	0	Amount
KPI945	Total Operating Margin					
0	0	2,510,105	1,916,992	2,347,496	0	Amount
KPI948	Net Profit					
0	0	1,299,669	975,591	1,197,039	0	Amount
072516	**HARTFORD DIALYSIS HARTFORD, CT 06112**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.2%	4.4%	4.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.7%	0.9%	0.9%	0.0%	Percent
KPI941	Total Charges					
0	0	6,497,552	6,140,072	6,220,170	0	Amount
KPI943	Total Operating Revenue					
0	0	6,699,731	6,252,683	6,049,080	0	Amount
KPI945	Total Operating Margin					
0	0	817,838	272,058	265,409	0	Amount
KPI948	Net Profit					
0	0	818,096	274,495	265,437	0	Amount

072517 BRANFORD DIALYSIS BRANFORD, CT 06405

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.8%	1.0%	6.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.4%	1.0%	6.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,415,997	2,636,306	3,045,384	0	Amount
KPI943	Total Operating Revenue					
0	0	2,319,349	2,616,162	2,846,030	0	Amount
KPI945	Total Operating Margin					
0	0	-64,231	26,396	186,762	0	Amount
KPI948	Net Profit					
0	0	-64,123	26,421	187,299	0	Amount

072518 PDI-ROCKY HILL ROCKY HILL, CT 06067

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.0%	5.5%	10.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.1%	5.6%	11.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,267,596	4,558,660	5,908,248	0	Amount
KPI943	Total Operating Revenue					
0	0	4,273,213	4,505,427	5,685,771	0	Amount
KPI945	Total Operating Margin					
0	0	213,607	248,781	602,768	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	214,000	249,711	600,092	0	Amount

072519 UCONN DIALYSIS CENTER FARMINGTON, CT 06032

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.7%	-16.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	69.5%	56.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,108,065	3,605,771	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,600,101	3,438,619	0	0	Amount
KPI945	Total Operating Margin					
0	0	-307,351	-582,936	0	0	Amount
KPI948	Net Profit					
0	0	-278,386	-554,262	0	0	Amount

072520 NORWICH DIALYSIS NORWICH, CT 06360

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.2%	7.1%	4.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.2%	7.5%	5.4%	0.0%	Percent
KPI941	Total Charges					
0	0	6,751,926	6,446,065	5,969,160	0	Amount
KPI943	Total Operating Revenue					
0	0	6,652,840	6,300,540	5,959,358	0	Amount
KPI945	Total Operating Margin					
0	0	1,717,386	880,635	575,888	0	Amount
KPI948	Net Profit					
0	0	877,085	445,322	290,262	0	Amount

072521 SOUTH NORWALK DIALYSIS NORWALK, CT 06856

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.8%	13.0%	9.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.7%	2.3%	1.4%	0.0%	Percent
KPI941	Total Charges					
0	0	7,549,022	7,672,402	6,330,033	0	Amount
KPI943	Total Operating Revenue					
0	0	7,473,356	7,274,857	6,118,327	0	Amount
KPI945	Total Operating Margin					
0	0	1,476,994	951,103	560,945	0	Amount
KPI948	Net Profit					
0	0	1,481,952	947,424	559,496	0	Amount

072522 SHORELINE DIALYSIS CENTER BRANFORD, CT 06405

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	49.2%	39.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,408,665	4,402,946	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,408,665	4,402,946	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,135,710	1,748,932	0	0	Amount
KPI948	Net Profit					
0	0	2,167,305	1,748,930	0	0	Amount

072523 TORRINGTON DIALYSIS TORRINGTON, CT 06790

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	4.2%	5.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.2%	1.2%	1.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,623,275	4,118,018	4,386,274	0	Amount
KPI943	Total Operating Revenue					
0	0	4,570,477	4,057,803	4,144,950	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	599,566	169,869	218,396	0	Amount
KPI948	Net Profit					
0	0	599,629	169,892	218,404	0	Amount

072524 MIDDLESEX DIALYSIS CENTER MIDDLETOWN, CT 06457

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.2%	6.0%	17.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.5%	2.1%	6.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,222,467	4,140,426	4,715,548	0	Amount
KPI943	Total Operating Revenue					
0	0	4,253,000	4,128,879	4,655,571	0	Amount
KPI945	Total Operating Margin					
0	0	178,271	245,706	850,934	0	Amount
KPI948	Net Profit					
0	0	178,290	245,885	834,596	0	Amount

072527 FMC DIALYSIS SERVICES FORESTVILLE BRISTOL, CT 06010

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.9%	17.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,933,067	3,643,093	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,933,067	3,643,093	0	0	Amount
KPI945	Total Operating Margin					
0	0	901,144	628,353	0	0	Amount
KPI948	Net Profit					
0	0	901,145	628,357	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
072528	**BLOOMFIELD DIALYSIS BLOOMFIELD, CT 06002**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.4%	29.8%	26.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.4%	11.7%	11.5%	0.0%	Percent
KPI941	Total Charges					
0	0	3,762,552	5,916,980	7,249,893	0	Amount
KPI943	Total Operating Revenue					
0	0	3,394,640	5,945,540	7,469,209	0	Amount
KPI945	Total Operating Margin					
0	0	-184,938	1,769,857	1,950,329	0	Amount
KPI948	Net Profit					
0	0	-184,936	1,770,655	1,950,776	0	Amount
072529	**VERNON DIALYSIS CENTER VERNON, CT 06066**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,671,156	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,752,781	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,572,951	0	0	0	Amount
KPI948	Net Profit					
0	0	1,574,265	0	0	0	Amount
072530	**WINDHAM DIALYSIS CENTER NORTH WINDHAM, CT 06256**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	49.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,874,679	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,858,826	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	472,689	0	0	0	Amount
KPI948	Net Profit					
0	0	473,229	0	0	0	Amount

072532 U S RENAL CARE NORTH HAVEN DIALYSIS NORTH HAVEN, CT 06473

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.9%	-1.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	42.5%	-2.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,666,519	2,822,576	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,666,519	2,822,576	0	0	Amount
KPI945	Total Operating Margin					
0	0	876,598	-40,065	0	0	Amount
KPI948	Net Profit					
0	0	876,691	-40,065	0	0	Amount

072533 WATERBURY DIALYSIS CENTER WATERBURY, CT 06705

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,141,925	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,111,186	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	565,278	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	566,176	0	0	0	Amount

072534 FRESENIUS MEDICAL CARE OF SOUTHINGTON PLANTSVILLE, CT 06479

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.6%	4.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,323,010	2,555,869	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,323,010	2,555,869	0	0	Amount
KPI945	Total Operating Margin					
0	0	849,815	115,171	0	0	Amount
KPI948	Net Profit					
0	0	849,815	115,170	0	0	Amount

072535 BLACK ROCK DIALYSIS FAIRFIELD, CT 06824

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.1%	16.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.7%	10.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,529,411	3,884,954	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,526,707	3,842,193	0	0	Amount
KPI945	Total Operating Margin					
0	0	498,188	621,059	0	0	Amount
KPI948	Net Profit					
0	0	498,413	623,350	0	0	Amount

072536 LIBERTY DIALYSIS - FAIRFIELD FAIRFIELD, CT 06825

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	25.7%	1.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-227.3%	253.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,828,587	3,844,816	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,828,587	3,844,816	0	0	Amount
KPI945	Total Operating Margin					
0	0	915,455	68,120	0	0	Amount
KPI948	Net Profit					
0	0	982,671	68,120	0	0	Amount

072537 NORTH HAVEN DIALYSIS CENTER NORTH HAVEN, CT 06473

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.1%	20.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,526,055	5,351,401	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,526,055	5,351,401	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,253,454	1,067,873	0	0	Amount
KPI948	Net Profit					
0	0	1,276,789	1,067,874	0	0	Amount

072538 MANCHESTER DIALYSIS CLINIC MANCHESTER, CT 06040

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.1%	-10.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.3%	14.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,267,949	3,820,193	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,169,107	3,644,490	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-217,855	-410,923	0	0	Amount
KPI948	Net Profit					
0	0	-192,848	-384,399	0	0	Amount

072539 U S RENAL CARE ORANGE DIALYSIS ORANGE, CT 06477

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.1%	18.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	81.7%	39.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,109,896	7,788,180	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,109,896	7,788,180	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,686,303	1,469,304	0	0	Amount
KPI948	Net Profit					
0	0	2,686,494	1,469,304	0	0	Amount

072540 FRESENIUS MEDICAL CARE OF WESTERN HARTFORD BLOOMFIELD, CT 06002

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.2%	23.9%	8.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,801,372	5,484,887	4,877,115	0	Amount
KPI943	Total Operating Revenue					
0	0	4,801,372	5,484,887	4,877,115	0	Amount
KPI945	Total Operating Margin					
0	0	779,419	1,312,604	428,263	0	Amount
KPI948	Net Profit					
0	0	779,419	1,312,604	428,263	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
072541	**WILLARD AVENUE DIALYSIS NEWINGTON, CT 06111**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.4%	14.2%	21.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	145.3%	50.2%	47.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,168,979	3,956,853	4,832,127	0	Amount
KPI943	Total Operating Revenue					
0	0	4,135,925	3,922,969	4,660,781	0	Amount
KPI945	Total Operating Margin					
0	0	800,852	557,141	1,011,061	0	Amount
KPI948	Net Profit					
0	0	801,928	557,160	1,012,158	0	Amount
072542	**COMPREHENSIVE DIALYSIS CARE LLC MERIDEN, CT 06450**					
		12/31/2021	**12/31/2022**	**12/31/2023**	**06/12/2024**	**FYE**
0	**0**	**365**	**365**	**365**	**164**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.3%	-16.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	158.1%	-161.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,766,473	2,161,112	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,091,219	2,161,868	0	0	Amount
KPI945	Total Operating Margin					
0	0	545,070	-350,329	0	0	Amount
KPI948	Net Profit					
0	0	688,053	-348,252	0	0	Amount
072543	**HAMDEN DIALYSIS HAMDEN, CT 06518**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.0%	7.6%	11.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.0%	5.7%	8.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,153,477	3,576,054	4,008,917	0	Amount
KPI943	Total Operating Revenue					
0	0	4,152,814	3,661,061	3,837,072	0	Amount
KPI945	Total Operating Margin					
0	0	830,551	278,610	441,850	0	Amount
KPI948	Net Profit					
0	0	830,599	278,754	442,917	0	Amount

072544 DANBURY DIALYSIS DANBURY, CT 06810

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.1%	20.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.3%	5.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,163,768	5,751,831	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,110,036	5,448,056	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,291,020	1,109,352	0	0	Amount
KPI948	Net Profit					
0	0	1,291,247	1,109,525	0	0	Amount

072545 FARMINGTON DIALYSIS FARMINGTON, CT 06032

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

072546 U S RENAL CARE BRANFORD DIALYSIS BRANFORD, CT 06405

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.5%	-9.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.7%	-12.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,293,643	2,176,090	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,293,643	2,176,090	0	0	Amount
KPI945	Total Operating Margin					
0	0	34,874	-207,326	0	0	Amount
KPI948	Net Profit					
0	0	35,103	-207,326	0	0	Amount

072547 PALOMBA DRIVE DIALYSIS ENFIELD, CT 06082

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.4%	6.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.0%	15.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,089,622	3,091,161	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,086,343	3,207,586	0	0	Amount
KPI945	Total Operating Margin					
0	0	-29,128	219,790	0	0	Amount
KPI948	Net Profit					
0	0	-13,414	208,659	0	0	Amount

072548 HOUSATONIC DIALYSIS NEWTOWN, CT 06470

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.4%	10.2%	5.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	38.8%	20.0%	12.8%	0.0%	Percent
KPI941	Total Charges					
0	0	7,374,255	6,356,183	6,301,843	0	Amount
KPI943	Total Operating Revenue					
0	0	7,319,964	6,272,211	6,248,172	0	Amount
KPI945	Total Operating Margin					
0	0	2,386,219	1,303,377	646,661	0	Amount
KPI948	Net Profit					
0	0	1,343,825	639,688	330,650	0	Amount

072549 WALLINGFORD DIALYSIS CARE LLC WALLINGFORD, CT 06492

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.4%	0.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	41.5%	0.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,694,752	1,720,153	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,889,776	1,920,808	0	0	Amount
KPI945	Total Operating Margin					
0	0	216,170	9,204	0	0	Amount
KPI948	Net Profit					
0	0	216,170	9,204	0	0	Amount

072550 FRESENIUS MEDICAL CARE WINDSOR WINDSOR, CT 06095

		12/31/2021	08/19/2022			FYE
0	**0**	**365**	**231**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.6%	-18.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-25.7%	-997.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,058,402	1,547,839	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,058,402	1,547,839	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-7,549	-323,257	0	0	Amount
KPI948	Net Profit					
0	0	47,493	-285,588	0	0	Amount

072551 HERALD SQUARE DIALYSIS LLC NEW BRITAIN, CT 06051

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.4%	20.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1,181.6%	74.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,562,370	4,454,704	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,250,549	4,685,914	0	0	Amount
KPI945	Total Operating Margin					
0	0	-185,950	972,836	0	0	Amount
KPI948	Net Profit					
0	0	-144,020	972,836	0	0	Amount

072552 NORWALK RIVER DIALYSIS NORWALK, CT 06851

		12/31/2021	08/31/2022			FYE
0	**0**	**365**	**243**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-58.6%	-14,420.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.3%	46.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	732,348	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	758,883	11,497	0	0	Amount
KPI945	Total Operating Margin					
0	0	-445,134	-1,657,909	0	0	Amount
KPI948	Net Profit					
0	0	-444,946	-1,657,906	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
072553	**HAWLEY LANE DIALYSIS STRATFORD, CT 06614**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-33.5%	-10.9%	6.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.4%	10.2%	-8.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,070,864	2,682,404	3,224,622	0	Amount
KPI943	Total Operating Revenue					
0	0	2,094,513	2,585,204	3,158,088	0	Amount
KPI945	Total Operating Margin					
0	0	-701,282	-280,925	213,735	0	Amount
KPI948	Net Profit					
0	0	-701,265	-280,886	214,866	0	Amount
072554	**HARTFORD DOWNTOWN DIALYSIS HARTFORD, CT 06115**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.7%	4.4%	2.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.2%	1.9%	1.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,358,213	5,481,050	5,729,300	0	Amount
KPI943	Total Operating Revenue					
0	0	5,225,261	5,325,958	5,429,294	0	Amount
KPI945	Total Operating Margin					
0	0	254,736	444,561	187,734	0	Amount
KPI948	Net Profit					
0	0	141,291	232,028	124,914	0	Amount
072555	**NEW BRITAIN DIALYSIS NEW BRITAIN, CT 06050**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.4%	0.3%	1.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-0.6%	0.1%	0.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,953,200	2,977,587	3,453,555	0	Amount
KPI943	Total Operating Revenue					
0	0	2,923,624	2,888,196	3,028,252	0	Amount
KPI945	Total Operating Margin					
0	0	-110,021	7,417	54,985	0	Amount
KPI948	Net Profit					
0	0	-42,199	8,228	55,861	0	Amount

072556 AVON DIALYSIS CLINIC INC. AVON, CT 06001

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-75.7%	-86.0%	-26.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	48.5%	42.1%	17.8%	0.0%	Percent
KPI941	Total Charges					
0	0	770,191	987,367	1,585,273	0	Amount
KPI943	Total Operating Revenue					
0	0	684,960	910,249	1,515,282	0	Amount
KPI945	Total Operating Margin					
0	0	-524,634	-788,480	-401,755	0	Amount
KPI948	Net Profit					
0	0	-518,679	-782,523	-401,535	0	Amount

072557 TRUMBULL DIALYSIS TRUMBULL, CT 06611

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-26.2%	5.3%	11.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.7%	-27.6%	-160.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,878,394	6,189,579	6,538,856	0	Amount
KPI943	Total Operating Revenue					
0	0	1,849,239	6,025,899	6,123,894	0	Amount
KPI945	Total Operating Margin					
0	0	-485,155	319,927	714,698	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-485,155	320,506	717,037	0	Amount

072558 LONG RIDGE DIALYSIS STAMFORD, CT 06902

		12/31/2021	12/31/2022	03/23/2023		FYE
0	**0**	**206**	**365**	**82**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1,782.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	46.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	62,297	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	24,859	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-443,169	0	0	0	Amount
KPI948	Net Profit					
0	0	-443,169	0	0	0	Amount

072559 CASSENA KIDNEY CARE AT NORWALK NORWALK, CT 06850

				12/31/2023		FYE
0	**0**	**0**	**0**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	-145.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	51.2%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	538,919	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	534,139	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	-778,514	0	Amount
KPI948	Net Profit					
0	0	0	0	-778,092	0	Amount

082501 FRESENIUS MEDICAL CARE OF BRANDYWINE WILMINGTON, DE 19801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,545,796	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,545,796	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	335,380	0	0	0	Amount
KPI948	Net Profit					
0	0	335,380	0	0	0	Amount

082502 FRESENIUS MEDICAL CARE CENTRAL DELAWARE DOVER, DE 19901

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.6%	0.0%	30.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,819,083	0	4,985,499	0	Amount
KPI943	Total Operating Revenue					
0	0	3,819,083	0	4,985,499	0	Amount
KPI945	Total Operating Margin					
0	0	878,207	0	1,536,802	0	Amount
KPI948	Net Profit					
0	0	977,456	0	1,536,802	0	Amount

082503 FRESENIUS MEDICAL CARE MID-SUSSEX GEORGETOWN, DE 19947

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.2%	0.0%	5.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,189,977	0	3,136,445	0	Amount
KPI943	Total Operating Revenue					
0	0	3,189,977	0	3,136,445	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	225,499	0	159,618	0	Amount
KPI948	Net Profit					
0	0	293,652	0	159,618	0	Amount

082505 FRESENIUS MEDICAL CARE RIVERSIDE PARK WILMINGTON, DE 19802

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.7%	0.0%	31.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,261,168	0	5,795,672	0	Amount
KPI943	Total Operating Revenue					
0	0	5,261,168	0	5,795,672	0	Amount
KPI945	Total Operating Margin					
0	0	1,140,931	0	1,824,825	0	Amount
KPI948	Net Profit					
0	0	1,140,930	0	1,824,825	0	Amount

082506 FRESENIUS MEDICAL CARE OF CHRISTIANA NEWARK, DE 19702

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.0%	0.0%	24.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,682,122	0	4,710,484	0	Amount
KPI943	Total Operating Revenue					
0	0	4,682,122	0	4,710,484	0	Amount
KPI945	Total Operating Margin					
0	0	1,310,924	0	1,129,001	0	Amount
KPI948	Net Profit					
0	0	1,310,924	0	1,129,001	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
082507	**FRESENIUS MEDICAL CARE MILFORD MILFORD, DE 19963**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.6%	0.0%	23.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,836,105	0	7,036,283	0	Amount
KPI943	Total Operating Revenue					
0	0	7,836,105	0	7,036,283	0	Amount
KPI945	Total Operating Margin					
0	0	2,446,897	0	1,641,294	0	Amount
KPI948	Net Profit					
0	0	2,555,193	0	1,641,294	0	Amount
082509	**BMA FIRST STATE NEW CASTLE, DE 19720**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.1%	0.0%	15.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,043,256	0	3,561,927	0	Amount
KPI943	Total Operating Revenue					
0	0	3,043,256	0	3,561,927	0	Amount
KPI945	Total Operating Margin					
0	0	216,090	0	553,965	0	Amount
KPI948	Net Profit					
0	0	216,089	0	553,965	0	Amount
082510	**FRESENIUS MEDICAL CARE REHOBOTH REHOBOTH, DE 19971**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,751,556	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,751,556	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,122,464	0	0	0	Amount
KPI948	Net Profit					
0	0	1,178,980	0	0	0	Amount

082511 FRESENIUS MEDICAL CARE WILMINGTON WILMINGTON, DE 19805

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,463,973	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,463,973	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	80,820	0	0	0	Amount
KPI948	Net Profit					
0	0	80,820	0	0	0	Amount

082512 FRESENIUS MEDICAL CARE SMYRNA SMYRNA, DE 19977

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,326,710	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,326,710	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,090,205	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,142,851	0	0	0	Amount

082513 FRESENIUS MEDICAL CARE NEWPORT PIKE WILMINGTON, DE 19804

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.4%	0.0%	5.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,395,575	0	2,658,189	0	Amount
KPI943	Total Operating Revenue					
0	0	2,395,575	0	2,658,189	0	Amount
KPI945	Total Operating Margin					
0	0	128,515	0	146,593	0	Amount
KPI948	Net Profit					
0	0	128,516	0	146,593	0	Amount

082514 FRESENIUS MEDICAL CARE OF MIDDLETOWN MIDDLETOWN, DE 19709

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.3%	0.0%	25.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,342,861	0	4,448,934	0	Amount
KPI943	Total Operating Revenue					
0	0	3,342,861	0	4,448,934	0	Amount
KPI945	Total Operating Margin					
0	0	1,152,071	0	1,144,242	0	Amount
KPI948	Net Profit					
0	0	1,213,290	0	1,144,242	0	Amount

082515 FRESENIUS MEDICAL CARE GREENTREE DOVER, DE 19904

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	29.9%	0.0%	28.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,307,659	0	3,437,387	0	Amount
KPI943	Total Operating Revenue					
0	0	3,307,659	0	3,437,387	0	Amount
KPI945	Total Operating Margin					
0	0	935,915	0	990,879	0	Amount
KPI948	Net Profit					
0	0	989,890	0	990,879	0	Amount

082516 FRESENIUS MEDICAL CARE NORTH WILMINGTON WILMINGTON, DE 19802

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.1%	0.0%	3.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,406,610	0	3,030,096	0	Amount
KPI943	Total Operating Revenue					
0	0	2,406,610	0	3,030,096	0	Amount
KPI945	Total Operating Margin					
0	0	-26,372	0	114,493	0	Amount
KPI948	Net Profit					
0	0	-26,372	0	114,493	0	Amount

082517 U.S. RENAL CARE WILMINGTON DIALYSIS WILMINGTON, DE 19806

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.6%	0.0%	8.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.4%	0.0%	17.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,129,059	0	3,539,031	0	Amount
KPI943	Total Operating Revenue					
0	0	3,129,059	0	3,539,031	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	176,744	0	290,904	0	Amount
KPI948	Net Profit					
0	0	176,747	0	290,904	0	Amount

082518 US RENAL CARE SEAFORD DIALYSIS SEAFORD, DE 19973

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,754,348	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,754,348	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	279,359	0	0	0	Amount
KPI948	Net Profit					
0	0	279,416	0	0	0	Amount

082519 FRESENIUS MEDICAL CARE MILLSBORO MILLSBORO, DE 19966

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.0%	0.0%	2.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,786,952	0	2,342,767	0	Amount
KPI943	Total Operating Revenue					
0	0	2,786,952	0	2,342,767	0	Amount
KPI945	Total Operating Margin					
0	0	498,013	0	50,276	0	Amount
KPI948	Net Profit					
0	0	557,799	0	50,276	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
082520 FRESENIUS MEDICAL CARE BRANDYWINE HOME THERAPIES NEWARK, DE 19713						
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	46.6%	0.0%	39.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	15,752,058	0	13,885,785	0	Amount
KPI943	Total Operating Revenue					
0	0	15,752,058	0	13,885,785	0	Amount
KPI945	Total Operating Margin					
0	0	7,333,225	0	5,439,050	0	Amount
KPI948	Net Profit					
0	0	7,333,225	0	5,439,050	0	Amount
082521 FRESENIUS MEDICAL CARE FOX RUN BEAR, DE 19701						
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.9%	0.0%	16.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,641,166	0	3,756,103	0	Amount
KPI943	Total Operating Revenue					
0	0	3,641,166	0	3,756,103	0	Amount
KPI945	Total Operating Margin					
0	0	724,322	0	618,609	0	Amount
KPI948	Net Profit					
0	0	724,321	0	618,609	0	Amount
082522 AMERICAN KIDNEY CARE NEWARK, DE 19702						
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.2%	0.0%	10.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	34.0%	0.0%	51.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,969,893	0	4,267,723	0	Amount
KPI943	Total Operating Revenue					
0	0	2,786,502	0	4,078,671	0	Amount
KPI945	Total Operating Margin					
0	0	138,845	0	645,316	0	Amount
KPI948	Net Profit					
0	0	143,774	0	416,726	0	Amount

082523 AMERICAN KIDNEY CARE HOCKESSIN HOCKESSIN, DE 19707

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-22.1%	-40.5%	-16.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.1%	-1,442.0%	56.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,369,218	1,287,326	1,756,966	0	Amount
KPI943	Total Operating Revenue					
0	0	1,286,121	1,259,612	1,700,975	0	Amount
KPI945	Total Operating Margin					
0	0	-292,268	-509,703	-536,871	0	Amount
KPI948	Net Profit					
0	0	-283,659	-509,703	-284,340	0	Amount

082524 US RENAL CARE LAUREL DIALYSIS LAUREL, DE 19956

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,241,230	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,241,230	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-121,583	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-121,562	0	0	0	Amount

082525 FRESENIUS KIDNEY CARE LANTANA HOCKESSIN, DE 19707

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,183,460	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,183,460	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	414,064	0	0	0	Amount
KPI948	Net Profit					
0	0	462,495	0	0	0	Amount

082526 DOVER HOME DIALYSIS CENTER DOVER, DE 19904

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	48.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,240,158	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,240,158	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,574,800	0	0	0	Amount
KPI948	Net Profit					
0	0	1,576,933	0	0	0	Amount

082527 FRESENIUS KIDNEY CARE BRIDGEVILLE BRIDGEVILLE, DE 19933

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-11.8%	0.0%	-19.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,763,396	0	1,891,926	0	Amount
KPI943	Total Operating Revenue					
0	0	1,763,396	0	1,891,926	0	Amount
KPI945	Total Operating Margin					
0	0	-340,973	0	-365,651	0	Amount
KPI948	Net Profit					
0	0	-207,470	0	-365,651	0	Amount

082528 FRESENIUS KIDNEY CARE NORTH DOVER DOVER, DE 19901

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.1%	0.0%	27.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,310,329	0	3,279,500	0	Amount
KPI943	Total Operating Revenue					
0	0	2,310,329	0	3,279,500	0	Amount
KPI945	Total Operating Margin					
0	0	354,792	0	915,579	0	Amount
KPI948	Net Profit					
0	0	417,857	0	915,579	0	Amount

082529 FRESENIUS KIDNEY CARE TALLEYVILLE WILMINGTON, DE 19803

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.0%	6.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,237,858	1,756,396	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,237,858	1,756,396	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-160,534	106,813	0	0	Amount
KPI948	Net Profit					
0	0	-160,532	106,813	0	0	Amount

082530 FRESENIUS KIDNEY CARE MAIN STREET NEWARK, DE 19711

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.2%	0.0%	11.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,848,218	0	2,886,655	0	Amount
KPI943	Total Operating Revenue					
0	0	1,848,218	0	2,886,655	0	Amount
KPI945	Total Operating Margin					
0	0	-169,969	0	338,904	0	Amount
KPI948	Net Profit					
0	0	-169,969	0	338,904	0	Amount

082531 AMERICAN KIDNEY CARE - DOVER DOVER, DE 19904

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-56.5%	0.0%	-21.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.2%	0.0%	10.2%	0.0%	Percent
KPI941	Total Charges					
0	0	987,698	0	1,333,173	0	Amount
KPI943	Total Operating Revenue					
0	0	960,589	0	1,266,516	0	Amount
KPI945	Total Operating Margin					
0	0	-542,512	0	-549,199	0	Amount
KPI948	Net Profit					
0	0	-542,512	0	-275,912	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
082532	**AMERICAN KIDNEY CARE ? MIDDLETOWN MIDDLETOWN, DE 19709**					
		12/31/2021	**12/31/2022**	**03/31/2023**		**FYE**
0	**0**	**365**	**365**	**90**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-176.0%	-204.1%	-175.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	67.6%	37.7%	9.8%	0.0%	Percent
KPI941	Total Charges					
0	0	400,054	456,949	137,994	0	Amount
KPI943	Total Operating Revenue					
0	0	452,659	430,251	133,514	0	Amount
KPI945	Total Operating Margin					
0	0	-796,584	-878,170	-234,781	0	Amount
KPI948	Net Profit					
0	0	-796,584	-878,170	-234,781	0	Amount
082533	**CONCERTO DELAWARE LLC NEWARK, DE 19713**					
				12/31/2023		**FYE**
0	**0**	**0**	**0**	**354**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
082534	**HARRINGTON DIALYSIS HARRINGTON, DE 19952**					
				12/31/2023		**FYE**
0	**0**	**0**	**0**	**209**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

092501 BMA DUPONT CIRCLE DIALYSIS CENTER WASHINGTON, DC 20036

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.2%	-25.2%	-27.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,811,550	2,836,315	2,884,969	0	Amount
KPI943	Total Operating Revenue					
0	0	3,811,550	2,836,315	2,884,969	0	Amount
KPI945	Total Operating Margin					
0	0	197,975	-715,653	-780,867	0	Amount
KPI948	Net Profit					
0	0	197,978	-715,654	-780,867	0	Amount

092503 BMA COLUMBIA HEIGHTS WASHINGTON, DC 20010

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.8%	-2.2%	-4.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,623,627	7,964,540	8,766,281	0	Amount
KPI943	Total Operating Revenue					
0	0	7,623,627	7,964,540	8,766,281	0	Amount
KPI945	Total Operating Margin					
0	0	-286,199	-177,638	-426,429	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-286,201	-177,639	-426,429	0	Amount

092505 BMA OF SOUTHEAST WASHINGTON, DC 20032

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-32.8%	-52.9%	-59.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,516,625	2,363,528	2,339,730	0	Amount
KPI943	Total Operating Revenue					
0	0	2,516,625	2,363,528	2,339,730	0	Amount
KPI945	Total Operating Margin					
0	0	-824,219	-1,249,799	-1,380,792	0	Amount
KPI948	Net Profit					
0	0	-824,220	-1,249,800	-1,380,792	0	Amount

092508 FRESENIUS OF EAST RIVER PARK WASHINGTON, DC 20019

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

092510 LEE STREET DIALYSIS WASHINGTON, DC 20009

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-2.1%	0.0%	-3.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.9%	0.0%	-3.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,805,258	0	2,819,143	0	Amount
KPI943	Total Operating Revenue					
0	0	2,993,996	0	2,853,263	0	Amount
KPI945	Total Operating Margin					
0	0	-60,292	0	-103,982	0	Amount
KPI948	Net Profit					
0	0	-62,785	0	-103,633	0	Amount

092513 EIGHTH STREET DIALYSIS WASHINGTON, DC 20002

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.2%	-2.7%	-5.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-12.4%	-4.2%	-10.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,039,707	4,771,747	5,339,027	0	Amount
KPI943	Total Operating Revenue					
0	0	4,249,340	4,756,406	5,345,032	0	Amount
KPI945	Total Operating Margin					
0	0	-399,992	-128,579	-275,534	0	Amount
KPI948	Net Profit					
0	0	-389,161	-126,433	-275,358	0	Amount

092515 BMA NORTHEAST DC WASHINGTON, DC 20017

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.1%	-8.9%	-12.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,443,085	3,556,145	3,434,768	0	Amount
KPI943	Total Operating Revenue					
0	0	3,443,085	3,556,145	3,434,768	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-348,052	-316,284	-414,253	0	Amount
KPI948	Net Profit					
0	0	-348,053	-316,284	-414,253	0	Amount

092516 GEORGETOWN HOME TRAINING WASHINGTON, DC 20007

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,188,231	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,053,737	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	200,612	0	0	0	Amount
KPI948	Net Profit					
0	0	160,492	0	0	0	Amount

092517 GWU SOUTHEAST DIALYSIS WASHINGTON, DC 20020

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.4%	21.9%	9.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.1%	8.6%	2.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,330,898	5,808,729	4,677,156	0	Amount
KPI943	Total Operating Revenue					
0	0	5,428,542	5,761,004	4,625,306	0	Amount
KPI945	Total Operating Margin					
0	0	943,692	1,241,953	424,610	0	Amount
KPI948	Net Profit					
0	0	944,023	1,259,648	426,069	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
092518	**K STREET DIALYSIS WASHINGTON, DC 20037**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.4%	17.9%	1.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.4%	5.4%	0.6%	0.0%	Percent
KPI941	Total Charges					
0	0	7,685,615	6,802,666	6,806,878	0	Amount
KPI943	Total Operating Revenue					
0	0	8,120,738	6,898,754	6,856,917	0	Amount
KPI945	Total Operating Margin					
0	0	1,814,165	1,226,383	128,369	0	Amount
KPI948	Net Profit					
0	0	1,820,695	1,236,147	131,344	0	Amount
092519	**BRENTWOOD DIALYSIS WASHINGTON, DC 20018**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.3%	4.0%	-2.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.4%	1.9%	-1.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,254,304	3,548,879	3,498,416	0	Amount
KPI943	Total Operating Revenue					
0	0	4,392,643	3,868,158	3,652,371	0	Amount
KPI945	Total Operating Margin					
0	0	579,031	150,252	-94,804	0	Amount
KPI948	Net Profit					
0	0	583,197	153,534	-104,443	0	Amount
092520	**UNION PLAZA DIALYSIS CENTER WASHINGTON, DC 20002**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	38.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,036,680	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,097,007	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,040,517	0	0	0	Amount
KPI948	Net Profit					
0	0	834,895	0	0	0	Amount

092521 CAPITOL DIALYSIS Q STREET WASHINGTON, DC 20002

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.0%	0.0%	3.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	270.7%	0.0%	95.9%	0.0%	Percent
KPI941	Total Charges					
0	0	6,010,855	0	6,444,231	0	Amount
KPI943	Total Operating Revenue					
0	0	5,559,852	0	6,275,715	0	Amount
KPI945	Total Operating Margin					
0	0	-293,357	0	288,598	0	Amount
KPI948	Net Profit					
0	0	-280,664	0	233,340	0	Amount

092522 GRANT PARK DIALYSIS WASHINGTON, DC 20019

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.5%	0.0%	-34.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-29.7%	0.0%	-125.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,744,033	0	1,304,593	0	Amount
KPI943	Total Operating Revenue					
0	0	1,864,214	0	1,360,248	0	Amount
KPI945	Total Operating Margin					
0	0	-344,560	0	-465,636	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-344,546	0	-465,636	0	Amount

092524 WASHINGTON NURSING DIALYSIS WASHINGTON, DC 20020

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-24.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,552,696	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,622,772	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-394,321	0	0	0	Amount
KPI948	Net Profit					
0	0	-394,260	0	0	0	Amount

092525 DAVITA INTERNATIONAL DIALYSIS WASHINGTON, DC 20018

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.4%	0.0%	-22.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.8%	0.0%	-18.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,661,159	0	1,589,611	0	Amount
KPI943	Total Operating Revenue					
0	0	1,783,344	0	1,613,376	0	Amount
KPI945	Total Operating Margin					
0	0	-149,233	0	-361,630	0	Amount
KPI948	Net Profit					
0	0	-149,050	0	-361,297	0	Amount

092526 KAISER FOUNDATION HEALTH PLAN OF THE MID ATLANTIC WASHINGTON, DC 20002

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

092527 RAI - CHILLUM - WASHINGTON WASHINGTON, DC 20012

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.1%	0.0%	12.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,088,401	0	6,115,493	0	Amount
KPI943	Total Operating Revenue					
0	0	6,088,401	0	6,115,493	0	Amount
KPI945	Total Operating Margin					
0	0	1,362,773	0	770,261	0	Amount
KPI948	Net Profit					
0	0	1,405,689	0	770,261	0	Amount

092528 HOWARD UNIVERSITY DIALYSIS CENTER, LLC WASHINGTON, DC 20060

		12/31/2021	12/31/2022	12/19/2023		FYE
0	**0**	**365**	**365**	**353**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.1%	0.0%	-16.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.7%	0.0%	119.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,253,517	0	4,370,249	0	Amount
KPI943	Total Operating Revenue					
0	0	5,010,062	0	4,087,613	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-155,299	0	-1,093,020	0	Amount
KPI948	Net Profit					
0	0	-155,299	0	-678,611	0	Amount

092529 RAI POTOMAC DIALYSIS WASHINGTON, DC 20020

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.1%	0.0%	-1.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,965,885	0	4,483,161	0	Amount
KPI943	Total Operating Revenue					
0	0	4,965,885	0	4,483,161	0	Amount
KPI945	Total Operating Margin					
0	0	350,909	0	-47,873	0	Amount
KPI948	Net Profit					
0	0	452,806	0	-47,873	0	Amount

092530 WASHINGTON CENTER OF AGING #11440 WASHINGTON, DC

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-44.3%	0.0%	-90.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.1%	0.0%	16.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,000,271	0	644,858	0	Amount
KPI943	Total Operating Revenue					
0	0	1,033,360	0	654,212	0	Amount
KPI945	Total Operating Margin					
0	0	-457,349	0	-594,810	0	Amount
KPI948	Net Profit					
0	0	-457,349	0	-594,796	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
092531	**GEROGETOWN NATIONAL HOME TRAINING #1 WASHINGTON, DC**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**194**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-206.9%	-18.9%	-386.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.1%	5.8%	16.8%	0.0%	Percent
KPI941	Total Charges					
0	0	84,923	470,903	105,803	0	Amount
KPI943	Total Operating Revenue					
0	0	110,101	520,008	91,301	0	Amount
KPI945	Total Operating Margin					
0	0	-227,745	-98,483	-353,190	0	Amount
KPI948	Net Profit					
0	0	-227,745	-98,483	-353,190	0	Amount
102501	**FRESENIUS MEDICAL CARE PENSACOLA PENSACOLA, FL 32501**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.9%	12.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,367,589	7,537,321	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,367,589	7,537,321	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,666,752	954,795	0	0	Amount
KPI948	Net Profit					
0	0	1,666,751	954,796	0	0	Amount
102502	**BMA OF SOUTH MIAMI MIAMI, FL 33176**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,996,728	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,996,728	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	522,544	0	0	0	Amount
KPI948	Net Profit					
0	0	522,542	0	0	0	Amount

102503 BMA OF MIAMI MIAMI, FL 33125

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.0%	0.0%	-3.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,801,699	0	2,719,242	0	Amount
KPI943	Total Operating Revenue					
0	0	2,801,699	0	2,719,242	0	Amount
KPI945	Total Operating Margin					
0	0	197,300	0	-87,504	0	Amount
KPI948	Net Profit					
0	0	197,300	0	-87,504	0	Amount

102504 SOUTH BROWARD AKC HOLLYWOOD, FL 33021

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,905,948	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,025,301	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,320,973	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,343,899	0	0	0	Amount

102505 CENTRAL FLORIDA KIDNEY CENTER ORLANDO, FL 32801

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.4%	4.3%	0.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.4%	0.9%	0.1%	0.0%	Percent
KPI941	Total Charges					
0	0	16,900,873	17,516,616	17,091,799	0	Amount
KPI943	Total Operating Revenue					
0	0	4,196,116	4,476,592	4,565,555	0	Amount
KPI945	Total Operating Margin					
0	0	-308,424	191,120	13,272	0	Amount
KPI948	Net Profit					
0	0	-308,424	191,120	13,272	0	Amount

102506 BMA OF TAMPA INC TAMPA, FL 33609

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,004,973	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,004,973	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-586,517	0	0	0	Amount
KPI948	Net Profit					
0	0	-548,248	0	0	0	Amount

102510 DIALYSIS ASSOC OF THE PALM BEACHES WEST PALM BEACH, FL 33407

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.0%	-4.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.5%	-3.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,549,788	1,311,685	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,645,388	1,500,476	0	0	Amount
KPI945	Total Operating Margin					
0	0	33,412	-67,010	0	0	Amount
KPI948	Net Profit					
0	0	33,500	-66,356	0	0	Amount

102511 ORLANDO ARTIFICIAL KIDNEY CENTER ALTAMONTE SPRINGS, FL 32714

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,046,419	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,046,419	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	864,190	0	0	0	Amount
KPI948	Net Profit					
0	0	886,069	0	0	0	Amount

102512 BMA OF GAINESVILLE GAINESVILLE, FL 32606

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,650,912	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,650,912	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	861,704	0	0	0	Amount
KPI948	Net Profit					
0	0	861,702	0	0	0	Amount

102513 FORT MYERS DIALYSIS FORT MYERS, FL 33916

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.6%	7.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.3%	1.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,650,322	5,031,673	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,763,577	5,347,499	0	0	Amount
KPI945	Total Operating Margin					
0	0	551,206	398,726	0	0	Amount
KPI948	Net Profit					
0	0	551,603	400,484	0	0	Amount

102514 PANAMA CITY DIALYSIS CENTER PANAMA CITY, FL 32405

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,980,448	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,037,768	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-135,591	0	0	0	Amount
KPI948	Net Profit					
0	0	-136,297	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102517	**MELBOURNE KIDNEY CENTER INC MELBOURNE, FL 32901**					
		06/30/2021	**06/30/2022**	**06/30/2023**	**06/30/2024**	**FYE**
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.5%	4.4%	8.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.2%	0.6%	1.4%	0.0%	Percent
KPI941	Total Charges					
0	0	14,169,246	11,429,559	13,076,807	0	Amount
KPI943	Total Operating Revenue					
0	0	3,465,345	2,967,315	3,677,343	0	Amount
KPI945	Total Operating Margin					
0	0	253,607	131,262	324,806	0	Amount
KPI948	Net Profit					
0	0	260,057	131,262	324,806	0	Amount
102518	**WEST FLORIDA DIALYSIS PENSACOLA, FL 32514**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.7%	0.0%	25.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.7%	0.0%	10.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,190,863	0	4,157,482	0	Amount
KPI943	Total Operating Revenue					
0	0	3,241,442	0	4,309,449	0	Amount
KPI945	Total Operating Margin					
0	0	509,922	0	1,115,317	0	Amount
KPI948	Net Profit					
0	0	510,266	0	1,114,415	0	Amount
102519	**FRESENIUS MEDICAL CARE PINELLAS PARK PINELLAS PARK, FL 33781**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.6%	0.0%	4.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,145,286	0	3,234,103	0	Amount
KPI943	Total Operating Revenue					
0	0	3,145,286	0	3,234,103	0	Amount
KPI945	Total Operating Margin					
0	0	238,030	0	136,730	0	Amount
KPI948	Net Profit					
0	0	238,033	0	136,730	0	Amount

102520 BOCA RATON ARTIFICIAL KIDNEY CENTER BOCA RATON, FL 33486

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-151.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,153,348	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,112,685	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	665,108	0	0	0	Amount
KPI948	Net Profit					
0	0	587,790	0	0	0	Amount

102521 DAYTONA BEACH DIALYSIS DAYTONA BEACH, FL 32114

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.7%	15.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.3%	3.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,288,610	4,966,453	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,267,571	5,132,476	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,362,136	794,334	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,363,037	795,705	0	0	Amount

102522 BMA OF KENDALL MIAMI, FL 33173

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,981,139	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,981,139	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	50,301	0	0	0	Amount
KPI948	Net Profit					
0	0	50,303	0	0	0	Amount

102524 LAKELAND DIALYSIS LAKELAND, FL 33805

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.5%	28.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.0%	8.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,647,302	3,810,651	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,038,882	3,998,086	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,634,020	1,117,479	0	0	Amount
KPI948	Net Profit					
0	0	1,634,086	1,119,620	0	0	Amount

102525 TREASURE COAST KIDNEY CENTER NORTH STUART, FL 34996

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,597,414	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,597,414	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	257,090	0	0	0	Amount
KPI948	Net Profit					
0	0	257,091	0	0	0	Amount

102527 JUPITER KIDNEY CENTER JUPITER, FL 33458

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.5%	7.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.1%	53.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,358,437	3,510,262	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,252,709	3,391,426	0	0	Amount
KPI945	Total Operating Margin					
0	0	244,750	244,150	0	0	Amount
KPI948	Net Profit					
0	0	244,750	244,150	0	0	Amount

102528 RAI CARE CENTERS - CLEARWATER CLEARWATER, FL 33756

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	17.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,924,340	5,788,882	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,924,340	5,788,882	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,165,812	1,011,919	0	0	Amount
KPI948	Net Profit					
0	0	1,165,810	1,011,918	0	0	Amount

102529 PHYSICIANS DIALYSIS TRINITY TRINITY, FL 34655

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**368**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,183,459	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,183,459	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-34,354	0	0	0	Amount
KPI948	Net Profit					
0	0	-34,355	0	0	0	Amount

102530 BMA OF HIALEAH HIALEAH, FL 33016

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,806,507	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,806,507	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	214,215	0	0	0	Amount
KPI948	Net Profit					
0	0	213,814	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102531	**DIALYSIS CLINIC INC JACKSONVILLE, FL 32202**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.4%	-9.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	-9.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,078,281	4,595,968	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,038,999	4,407,098	0	0	Amount
KPI945	Total Operating Margin					
0	0	211,451	-497,111	0	0	Amount
KPI948	Net Profit					
0	0	271,754	-434,667	0	0	Amount
102532	**INTERAMERICAN DIALYSIS INSTITUTE MIAMI, FL 33155**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.3%	22.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.0%	3.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,099,723	3,568,033	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,162,716	3,601,051	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,054,759	821,567	0	0	Amount
KPI948	Net Profit					
0	0	1,054,732	822,257	0	0	Amount
102534	**NAPLES ARTIFICIAL KIDNEY CENTER NAPLES, FL 34109**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,414,922	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,414,922	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-13,301	0	0	0	Amount
KPI948	Net Profit					
0	0	-13,304	0	0	0	Amount

102536 PLANTATION DIALYSIS PLANTATION, FL 33317

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	20.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.3%	14.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,003,923	4,171,740	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,179,759	3,375,905	0	0	Amount
KPI945	Total Operating Margin					
0	0	555,889	704,123	0	0	Amount
KPI948	Net Profit					
0	0	555,889	701,219	0	0	Amount

102538 BRADENTON ARTIFICIAL KIDNEY CENTER BRADENTON, FL 34209

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,612,035	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,612,035	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	60,988	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	60,988	0	0	0	Amount

102542 BMA CLEARWATER CLEARWATER, FL 33761

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.2%	0.0%	12.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,268,442	0	3,805,074	0	Amount
KPI943	Total Operating Revenue					
0	0	4,268,442	0	3,805,074	0	Amount
KPI945	Total Operating Margin					
0	0	1,289,984	0	475,574	0	Amount
KPI948	Net Profit					
0	0	1,289,984	0	475,574	0	Amount

102543 KEY WEST DIALYSIS KEY WEST, FL 33040

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

102544 NORTHWEST BROWARD AKC MARGATE, FL 33063

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	32.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,143,885	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,143,885	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,224,447	0	0	0	Amount
KPI948	Net Profit					
0	0	1,340,445	0	0	0	Amount

102545 WINTER HAVEN DIALYSIS WINTER HAVEN, FL 33881

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.1%	11.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.4%	2.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,267,105	2,763,204	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,275,035	3,075,237	0	0	Amount
KPI945	Total Operating Margin					
0	0	362,001	347,046	0	0	Amount
KPI948	Net Profit					
0	0	362,349	349,634	0	0	Amount

102546 FRESENIUS MEDICAL CARE SANFORD SANFORD, FL 32771

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.6%	0.0%	-10.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,243,527	0	2,000,002	0	Amount
KPI943	Total Operating Revenue					
0	0	3,243,527	0	2,000,002	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	375,479	0	-218,340	0	Amount
KPI948	Net Profit					
0	0	375,480	0	-218,340	0	Amount

102547 FRESENIUS MEDICAL CARE SOUTH ST PETERSBURG SAINT PETERSBURG, FL 33711

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,950,893	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,950,893	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	344,120	0	0	0	Amount
KPI948	Net Profit					
0	0	344,119	0	0	0	Amount

102549 PORT CHARLOTTE ARTIFICIAL KIDNEY CENTER PORT CHARLOTTE, FL 33980

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,763,545	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,788,474	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	396,263	0	0	0	Amount
KPI948	Net Profit					
0	0	396,616	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102551	**LEESBURG DIALYSIS CENTER LEESBURG, FL 34788**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.0%	0.0%	16.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.0%	0.0%	5.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,828,187	0	4,331,837	0	Amount
KPI943	Total Operating Revenue					
0	0	5,198,675	0	4,438,838	0	Amount
KPI945	Total Operating Margin					
0	0	1,977,738	0	740,018	0	Amount
KPI948	Net Profit					
0	0	1,977,862	0	747,650	0	Amount
102553	**RAI-S COURTENAY-MERRITT ISLAND MERRITT ISLAND, FL 32952**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.9%	21.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,681,214	5,194,062	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,681,214	5,194,062	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,310,575	1,109,264	0	0	Amount
KPI948	Net Profit					
0	0	1,413,331	1,109,265	0	0	Amount
102554	**PLANT CITY DIALYSIS PLANT CITY, FL 33566**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.5%	21.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	10.8%	7.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,237,620	4,207,830	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,387,192	3,701,254	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,121,816	799,443	0	0	Amount
KPI948	Net Profit					
0	0	1,117,031	800,246	0	0	Amount

102555 BROWARD DIALYSIS FORT LAUDERDALE, FL 33304

		02/26/2021				FYE
0	**0**	**57**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	230,177	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	335,676	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-20,107	0	0	0	Amount
KPI948	Net Profit					
0	0	-20,086	0	0	0	Amount

102557 FMC DIALYSIS SERVICES ST AUGUSTINE SAINT AUGUSTINE, FL 32084

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,585,336	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,585,336	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	16,884	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	16,884	0	0	0	Amount

102558 NORTH BEACH DIALYSIS CENTER INC NORTH MIAMI BEACH, FL 33169

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	12.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	51.0%	25.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	133,159,901	143,575,175	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,503,281	8,524,498	0	0	Amount
KPI945	Total Operating Margin					
0	0	20,978	-62,607	0	0	Amount
KPI948	Net Profit					
0	0	1,324,899	1,032,224	0	0	Amount

102559 FLORIDA KIDNEY CENTER LAUDERHILL, FL 33319

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,807,243	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,807,243	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	839,893	0	0	0	Amount
KPI948	Net Profit					
0	0	839,894	0	0	0	Amount

102563 BAYONET POINT HUDSON KIDNEY CENTER HUDSON, FL 34667

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,522,639	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,539,122	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	177,654	0	0	0	Amount
KPI948	Net Profit					
0	0	177,727	0	0	0	Amount

102564 RENAL CARE CENTER OF SEBRING SEBRING, FL 33870

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,395,330	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,395,330	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,019,053	0	0	0	Amount
KPI948	Net Profit					
0	0	2,019,051	0	0	0	Amount

102565 BMA OF HOMESTEAD HOMESTEAD, FL 33030

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.0%	0.0%	11.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,242,252	0	7,193,851	0	Amount
KPI943	Total Operating Revenue					
0	0	8,242,252	0	7,193,851	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,061,927	0	855,801	0	Amount
KPI948	Net Profit					
0	0	2,061,927	0	855,801	0	Amount

102566 BMA METROPOLITAN MIAMI, FL 33134

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,828,979	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,828,979	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-358,520	0	0	0	Amount
KPI948	Net Profit					
0	0	-358,521	0	0	0	Amount

102569 KISSIMMEE DIALYSIS KISSIMMEE, FL 34741

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.4%	30.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	6.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,197,997	5,253,256	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,893,738	5,672,417	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,377,590	1,722,280	0	0	Amount
KPI948	Net Profit					
0	0	1,377,754	1,724,215	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102571	**BELLE GLADE DIALYSIS CENTER LLC BELLE GLADE, FL 33430**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.4%	0.0%	5.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	88.1%	0.0%	11.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,602,713	0	5,071,085	0	Amount
KPI943	Total Operating Revenue					
0	0	4,372,142	0	4,911,383	0	Amount
KPI945	Total Operating Margin					
0	0	498,932	0	532,002	0	Amount
KPI948	Net Profit					
0	0	498,932	0	250,806	0	Amount
102573	**DELAND DIALYSIS DELAND, FL 32724**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.1%	24.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.3%	6.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,595,574	5,990,937	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,795,522	6,156,249	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,454,285	1,519,633	0	0	Amount
KPI948	Net Profit					
0	0	1,455,556	1,519,488	0	0	Amount
102574	**RAI CARE CENTERS - FORT PIERCE FORT PIERCE, FL 34947**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.0%	7.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,053,611	3,213,601	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,053,611	3,213,601	0	0	Amount
KPI945	Total Operating Margin					
0	0	304,936	254,088	0	0	Amount
KPI948	Net Profit					
0	0	304,935	254,090	0	0	Amount

102576 WATSON CLINIC KIDNEY CENTER LAKELAND, FL 33802

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.1%	17.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,906,689	6,545,166	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,906,689	6,545,166	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,776,142	1,153,144	0	0	Amount
KPI948	Net Profit					
0	0	2,776,142	1,153,144	0	0	Amount

102578 CORAL GABLES KIDNEY CENTER CORAL GABLES, FL 33134

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.8%	-40.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.0%	-8.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,633,283	1,600,877	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,664,544	1,620,433	0	0	Amount
KPI945	Total Operating Margin					
0	0	263,494	-659,867	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	261,712	-659,364	0	0	Amount

102579 INVERNESS DIALYSIS CENTER INVERNESS, FL 34450

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,737,496	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,737,496	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,161,643	0	0	0	Amount
KPI948	Net Profit					
0	0	1,161,641	0	0	0	Amount

102581 SEMINOLE DIALYSIS CENTER SEMINOLE, FL 33772

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.5%	10.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,560,726	2,554,703	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,560,726	2,554,703	0	0	Amount
KPI945	Total Operating Margin					
0	0	345,229	272,466	0	0	Amount
KPI948	Net Profit					
0	0	345,227	272,465	0	0	Amount

102582 WEST BOCA DIALYSIS CENTER BOCA RATON, FL 33434

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-10.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,306,945	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,306,945	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-130,260	0	0	0	Amount
KPI948	Net Profit					
0	0	-130,259	0	0	0	Amount

102583 CENTER FOR KIDNEY DISEASE AT NORTH SHORE MIAMI, FL 33150

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,860,867	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,161,191	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,478,475	0	0	0	Amount
KPI948	Net Profit					
0	0	1,476,715	0	0	0	Amount

102584 BRANDON ARTIFICIAL KIDNEY CENTER BRANDON, FL 33511

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,619,951	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,619,951	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,473,577	0	0	0	Amount
KPI948	Net Profit					
0	0	1,473,577	0	0	0	Amount

102585 CENTRAL FLORIDA KIDNEY CENTERS VINELAND UNIT ORLANDO, FL 32811

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.8%	-18.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.2%	-1.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,629,924	6,725,959	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,085,218	1,522,389	0	0	Amount
KPI945	Total Operating Margin					
0	0	-37,841	-282,883	0	0	Amount
KPI948	Net Profit					
0	0	-37,841	-282,883	0	0	Amount

102586 GREATER MIAMI DIALYSIS MIAMI, FL 33169

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.7%	25.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.0%	5.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,267,088	4,922,495	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,380,342	5,091,359	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,490,468	1,299,317	0	0	Amount
KPI948	Net Profit					
0	0	1,491,293	1,299,110	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102587	**FORT LAUDERDALE RENAL DIALYSIS LLC FORT LAUDERDALE, FL 33308**					
		11/30/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**334**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.0%	-5.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	78.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,540,032	2,577,108	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,540,032	2,577,108	0	0	Amount
KPI945	Total Operating Margin					
0	0	258,578	-140,841	0	0	Amount
KPI948	Net Profit					
0	0	279,770	-140,842	0	0	Amount
102590	**NEW PORT RICHEY KIDNEY CENTER INC PORT RICHEY, FL 34668**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,186,746	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,346,827	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,946,370	0	0	0	Amount
KPI948	Net Profit					
0	0	1,922,022	0	0	0	Amount
102591	**NORTHEAST FLORIDA DIALYSIS CENTER ORANGE PARK, FL 32073**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.6%	6.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.4%	19.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,076,994	3,987,641	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,931,440	3,922,776	0	0	Amount
KPI945	Total Operating Margin					
0	0	263,073	233,791	0	0	Amount
KPI948	Net Profit					
0	0	376,072	233,791	0	0	Amount

102592 APOPKA ARTIFICIAL KIDNEY CENTER APOPKA, FL 32712

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,734,407	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,734,407	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	44,096	0	0	0	Amount
KPI948	Net Profit					
0	0	44,098	0	0	0	Amount

102593 ZEPHYRHILLS DIALYSIS ZEPHYRHILLS, FL 33542

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.9%	15.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.9%	18.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,849,928	6,634,405	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,775,919	7,023,099	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,955,102	2,007,739	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,074,244	1,084,793	0	0	Amount

102594 RENAL CARE CENTER OF WELLINGTON LAKE WORTH, FL 33467

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,966,878	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,966,878	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-264,276	0	0	0	Amount
KPI948	Net Profit					
0	0	-264,276	0	0	0	Amount

102595 BMA OF WEST KENDALL MIAMI, FL 33186

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,078,827	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,078,827	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	19,733	0	0	0	Amount
KPI948	Net Profit					
0	0	19,732	0	0	0	Amount

102596 US RENAL CARE SARASOTA DIALYSIS SARASOTA, FL 34239

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-0.2%	6.4%	-0.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.1%	22.9%	-1.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,771,000	4,702,506	4,714,702	0	Amount
KPI943	Total Operating Revenue					
0	0	4,771,000	4,702,506	4,714,702	0	Amount
KPI945	Total Operating Margin					
0	0	-9,428	299,379	-19,794	0	Amount
KPI948	Net Profit					
0	0	-7,284	299,379	-19,794	0	Amount

102597 RENAL CARE CENTER OF VERO BEACH VERO BEACH, FL 32960

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,094,741	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,094,741	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	515,027	0	0	0	Amount
KPI948	Net Profit					
0	0	563,932	0	0	0	Amount

102598 RAI-US 19 N-CLEARWATER CLEARWATER, FL 33761

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	20.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,981,812	5,309,121	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,981,812	5,309,121	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	936,384	1,083,562	0	0	Amount
KPI948	Net Profit					
0	0	936,384	1,083,562	0	0	Amount

102601 HALLANDALE DIALYSIS HOLLYWOOD, FL 33020

		12/31/2021	10/02/2022			FYE
0	**0**	**365**	**275**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.7%	-26.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.0%	-20.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,546,714	948,400	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,560,336	909,551	0	0	Amount
KPI945	Total Operating Margin					
0	0	41,329	-241,212	0	0	Amount
KPI948	Net Profit					
0	0	41,905	-238,052	0	0	Amount

102602 HERNANDO KIDNEY CENTER SPRING HILL, FL 34608

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.4%	6.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.4%	0.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,101,928	3,960,059	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,738,549	4,212,915	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,227,180	282,065	0	0	Amount
KPI948	Net Profit					
0	0	1,227,722	284,475	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102603	**RAI CARE CENTERS - PORT ST LUCIE PORT SAINT LUCIE, FL 34952**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.2%	22.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,874,818	3,281,416	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,874,818	3,281,416	0	0	Amount
KPI945	Total Operating Margin					
0	0	638,867	732,237	0	0	Amount
KPI948	Net Profit					
0	0	638,867	732,236	0	0	Amount
102604	**NORTH ST PETERSBURG SAINT PETERSBURG, FL 33701**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,413,329	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,413,329	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,610,710	0	0	0	Amount
KPI948	Net Profit					
0	0	1,680,474	0	0	0	Amount
102605	**CENTRAL TAMPA DIALYSIS TAMPA, FL 33607**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.6%	-12.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	1.3%	-1.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,599,930	1,662,572	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,855,514	1,674,227	0	0	Amount
KPI945	Total Operating Margin					
0	0	160,666	-217,496	0	0	Amount
KPI948	Net Profit					
0	0	160,839	-216,233	0	0	Amount

102609 BMA OF PORT ST LUCIE PORT SAINT LUCIE, FL 34953

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,834,294	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,834,294	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	338,777	0	0	0	Amount
KPI948	Net Profit					
0	0	338,777	0	0	0	Amount

102610 FMC DIALYSIS SERVICES N JACKSONVILLE JACKSONVILLE, FL 32218

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,559,274	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,559,274	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	537,574	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	537,572	0	0	0	Amount

102612 BMA JACKSONVILLE JACKSONVILLE, FL 32207

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	7.0%	15.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,444,336	3,557,995	4,151,172	0	Amount
KPI943	Total Operating Revenue					
0	0	3,444,336	3,557,995	4,151,172	0	Amount
KPI945	Total Operating Margin					
0	0	-1,063	250,467	631,949	0	Amount
KPI948	Net Profit					
0	0	-1,063	250,467	631,949	0	Amount

102613 BMA GAINESVILLE EAST GAINESVILLE, FL 32609

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,849,598	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,849,598	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	78,630	0	0	0	Amount
KPI948	Net Profit					
0	0	78,630	0	0	0	Amount

102614 DAYTONA SOUTH DIALYSIS SOUTH DAYTONA, FL 32119

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	21.3%	19.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.9%	4.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,127,945	2,905,406	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,671,900	3,195,986	0	0	Amount
KPI945	Total Operating Margin					
0	0	829,077	617,826	0	0	Amount
KPI948	Net Profit					
0	0	783,118	619,395	0	0	Amount

102615 POMPANO BEACH ARTIFICIAL KIDNEY CENTER POMPANO BEACH, FL 33060

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,359,230	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,719,690	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,660,202	0	0	0	Amount
KPI948	Net Profit					
0	0	1,661,280	0	0	0	Amount

102616 DELTONA DIALYSIS DELTONA, FL 32725

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	0.0%	18.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	44.7%	0.0%	54.7%	0.0%	Percent
KPI941	Total Charges					
0	0	8,186,870	0	9,315,348	0	Amount
KPI943	Total Operating Revenue					
0	0	8,062,021	0	9,663,170	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,788,317	0	3,554,864	0	Amount
KPI948	Net Profit					
0	0	1,435,835	0	1,815,287	0	Amount

102617 BOYNTON NORTH DELRAY DIALYSIS DELRAY BEACH, FL 33445

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.6%	-45.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.3%	-16.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,059,552	946,685	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,555,682	1,518,032	0	0	Amount
KPI945	Total Operating Margin					
0	0	-67,276	-41,560	0	0	Amount
KPI948	Net Profit					
0	0	-55,293	-696,074	0	0	Amount

102618 LEHIGH ACRES DIALYSIS LEHIGH ACRES, FL 33971

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.0%	13.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.1%	4.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,139,610	2,372,886	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,348,351	2,483,010	0	0	Amount
KPI945	Total Operating Margin					
0	0	210,801	327,433	0	0	Amount
KPI948	Net Profit					
0	0	210,986	329,627	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102619	**FRESENIUS MEDICAL CARE OF EAST ORLANDO ORLANDO, FL 32826**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,192,550	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,192,550	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	612,664	0	0	0	Amount
KPI948	Net Profit					
0	0	612,663	0	0	0	Amount
102623	**ORLANDO DIALYSIS ORLANDO, FL 32806**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.6%	2.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.3%	0.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,990,367	3,195,996	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,979,444	3,242,899	0	0	Amount
KPI945	Total Operating Margin					
0	0	701,852	74,790	0	0	Amount
KPI948	Net Profit					
0	0	702,283	77,633	0	0	Amount
102624	**TALLAHASSEE DIALYSIS TALLAHASSEE, FL 32308**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.6%	19.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.7%	4.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,992,960	4,988,022	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,001,676	5,018,664	0	0	Amount
KPI945	Total Operating Margin					
0	0	880,317	989,163	0	0	Amount
KPI948	Net Profit					
0	0	880,998	990,709	0	0	Amount

102626 BARTOW DIALYSIS BARTOW, FL 33830

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.3%	34.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.7%	16.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,704,382	3,155,428	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,689,806	3,249,803	0	0	Amount
KPI945	Total Operating Margin					
0	0	679,201	1,119,548	0	0	Amount
KPI948	Net Profit					
0	0	679,720	1,120,170	0	0	Amount

102627 QUINCY DIALYSIS QUINCY, FL 32351

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.9%	21.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.0%	5.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,574,731	3,506,585	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,578,354	3,480,103	0	0	Amount
KPI945	Total Operating Margin					
0	0	495,907	759,348	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	495,950	758,138	0	0	Amount

102628 GULF COAST DIALYSIS INC PORT CHARLOTTE, FL 33952

		12/31/2021	06/29/2022			FYE
0	**0**	**365**	**180**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.6%	12.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.6%	2.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	547,115	251,685	0	0	Amount
KPI943	Total Operating Revenue					
0	0	378,526	253,035	0	0	Amount
KPI945	Total Operating Margin					
0	0	-9,796	32,092	0	0	Amount
KPI948	Net Profit					
0	0	-9,796	32,096	0	0	Amount

102629 TAMARAC KIDNEY CENTER TAMARAC, FL 33321

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,850,891	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,850,891	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	499,244	0	0	0	Amount
KPI948	Net Profit					
0	0	573,739	0	0	0	Amount

102630 CENTER FOR KIDNEY DISEASE AT VENTURE NORTH MIAMI BEACH, FL 33162

		12/31/2021	12/31/2022	11/01/2023		FYE
0	**0**	**365**	**365**	**305**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,499,155	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,618,066	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	348,940	0	0	0	Amount
KPI948	Net Profit					
0	0	348,311	0	0	0	Amount

102632 TAMARAC ARTIFICIAL KIDNEY CENTER TAMARAC, FL 33321

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,402,203	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,407,327	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,086,705	0	0	0	Amount
KPI948	Net Profit					
0	0	1,087,261	0	0	0	Amount

102634 NORTH PALM BEACH DIALYSIS CENTER PALM BEACH GARDENS, FL 33410

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,225,316	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,976,994	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,499,855	0	0	0	Amount
KPI948	Net Profit					
0	0	1,496,450	0	0	0	Amount

102635 MT DORA DIALYSIS MOUNT DORA, FL 32757

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.3%	0.0%	32.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.1%	0.0%	11.4%	0.0%	Percent
KPI941	Total Charges					
0	0	6,518,098	0	6,130,528	0	Amount
KPI943	Total Operating Revenue					
0	0	6,515,288	0	6,581,255	0	Amount
KPI945	Total Operating Margin					
0	0	2,312,493	0	2,142,072	0	Amount
KPI948	Net Profit					
0	0	2,172,443	0	2,142,260	0	Amount

102636 USF DIALYSIS TAMPA, FL 33617

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.8%	29.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.3%	11.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,726,437	5,105,825	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,691,856	5,046,860	0	0	Amount
KPI945	Total Operating Margin					
0	0	954,464	1,492,335	0	0	Amount
KPI948	Net Profit					
0	0	954,785	1,497,007	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102637	**LAKE WORTH DIALYSIS PALM SPRINGS, FL 33406**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.5%	26.2%	30.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.7%	13.2%	12.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,741,636	5,831,003	6,333,432	0	Amount
KPI943	Total Operating Revenue					
0	0	6,550,465	6,930,205	6,344,037	0	Amount
KPI945	Total Operating Margin					
0	0	1,862,782	1,812,031	1,954,321	0	Amount
KPI948	Net Profit					
0	0	1,863,788	1,813,260	1,959,032	0	Amount
102638	**ORMOND BEACH DIALYSIS ORMOND BEACH, FL 32174**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	15.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.7%	4.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,568,486	3,184,581	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,220,159	3,277,707	0	0	Amount
KPI945	Total Operating Margin					
0	0	457,846	517,157	0	0	Amount
KPI948	Net Profit					
0	0	449,970	517,345	0	0	Amount
102639	**OCOEE DIALYSIS OCOEE, FL 34761**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.1%	9.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.7%	1.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,105,156	2,538,713	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,121,020	2,703,702	0	0	Amount
KPI945	Total Operating Margin					
0	0	500,591	245,629	0	0	Amount
KPI948	Net Profit					
0	0	501,859	246,894	0	0	Amount

102642 SUN CITY CENTER DIALYSIS RUSKIN, FL 33573

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	52.4%	25.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.9%	7.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,751,777	4,159,998	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,813,482	4,333,095	0	0	Amount
KPI945	Total Operating Margin					
0	0	4,097,375	1,122,672	0	0	Amount
KPI948	Net Profit					
0	0	4,097,835	1,112,164	0	0	Amount

102645 COMPLETE DIALYSIS CARE CORAL SPRINGS, FL 33065

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	43.4%	30.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.5%	8.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,132,780	5,917,085	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,081,863	6,183,263	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,503,299	1,918,618	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	3,503,835	1,911,533	0	0	Amount

102646 BRADENTON DIALYSIS BRADENTON, FL 34210

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.3%	27.7%	22.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.5%	14.7%	10.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,305,396	4,344,440	4,567,637	0	Amount
KPI943	Total Operating Revenue					
0	0	4,512,942	4,885,296	4,593,072	0	Amount
KPI945	Total Operating Margin					
0	0	1,137,891	1,349,172	1,048,342	0	Amount
KPI948	Net Profit					
0	0	1,140,079	1,351,238	1,048,137	0	Amount

102647 PEMBROKE PINES DIALYSIS PEMBROKE PINES, FL 33026

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.1%	30.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.1%	15.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,754,650	7,270,709	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,513,085	7,373,922	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,936,085	2,285,814	0	0	Amount
KPI948	Net Profit					
0	0	2,934,396	2,243,127	0	0	Amount

102648 MIAMI LAKES ARTIFICIAL KIDNEY CENTER MIAMI LAKES, FL 33014

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	25.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,316,891	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,323,582	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	833,051	0	0	0	Amount
KPI948	Net Profit					
0	0	834,721	0	0	0	Amount

102649 DIALYSIS CLINIC INC JACKSONVILLE, FL 32223

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.8%	-6.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.7%	-12.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,590,080	2,834,392	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,538,384	2,720,234	0	0	Amount
KPI945	Total Operating Margin					
0	0	-67,994	-202,034	0	0	Amount
KPI948	Net Profit					
0	0	-45,590	-179,619	0	0	Amount

102651 PALM BAY KIDNEY CENTER PALM BAY, FL 32907

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.1%	3.4%	10.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.7%	0.4%	1.3%	0.0%	Percent
KPI941	Total Charges					
0	0	10,445,872	9,761,847	10,327,001	0	Amount
KPI943	Total Operating Revenue					
0	0	2,575,762	2,479,967	2,807,173	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	156,078	83,225	304,543	0	Amount
KPI948	Net Profit					
0	0	157,874	83,225	304,543	0	Amount

102652 BMA OF LIVE OAK LIVE OAK, FL 32060

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.1%	0.0%	10.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,002,639	0	3,220,530	0	Amount
KPI943	Total Operating Revenue					
0	0	3,002,639	0	3,220,530	0	Amount
KPI945	Total Operating Margin					
0	0	272,105	0	329,897	0	Amount
KPI948	Net Profit					
0	0	272,104	0	329,897	0	Amount

102653 JOHN CUNIO DIALYSIS CENTER MIAMI, FL 33145

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,317,547	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,317,547	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-25,769	0	0	0	Amount
KPI948	Net Profit					
0	0	-25,770	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102654	**NORTH BREVARD DIALYSIS TITUSVILLE, FL 32796**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.1%	11.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.1%	7.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,001,372	3,054,763	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,244,728	3,160,226	0	0	Amount
KPI945	Total Operating Margin					
0	0	526,810	593,901	0	0	Amount
KPI948	Net Profit					
0	0	329,031	361,800	0	0	Amount
102655	**TITUSVILLE DIALYSIS AND KIDNEY CENTER TITUSVILLE, FL 32796**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.7%	10.3%	5.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	149.6%	150.3%	45.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,185,409	2,600,609	2,678,145	0	Amount
KPI943	Total Operating Revenue					
0	0	2,051,523	2,481,632	2,620,115	0	Amount
KPI945	Total Operating Margin					
0	0	137,704	256,808	246,523	0	Amount
KPI948	Net Profit					
0	0	137,704	256,808	143,386	0	Amount
102656	**MIAMI CAMPUS DIALYSIS MIAMI, FL 33136**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.8%	22.9%	17.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	10.2%	8.5%	5.9%	0.0%	Percent
KPI941	Total Charges					
0	0	10,958,210	10,136,718	10,701,598	0	Amount
KPI943	Total Operating Revenue					
0	0	11,442,725	11,256,825	10,651,951	0	Amount
KPI945	Total Operating Margin					
0	0	2,832,860	2,570,488	1,879,906	0	Amount
KPI948	Net Profit					
0	0	2,835,861	2,575,114	1,893,293	0	Amount

102658 PINNACLE DIALYSIS OF BOCA RATON BOCA RATON, FL 33431

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.3%	23.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.0%	15.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,411,966	4,539,331	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,638,542	4,565,608	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,125,940	1,056,118	0	0	Amount
KPI948	Net Profit					
0	0	1,126,118	1,056,737	0	0	Amount

102659 RAI CARE CENTERS - SECURITY SQUARE - WINTER HAVEN WINTER HAVEN, FL 33881

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,164,891	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,164,891	0	0	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	1,576,002	0	0	0	Amount
KPI948	Net Profit					
0	0	1,576,002	0	0	0	Amount

102660 ORLANDO EAST DIALYSIS ORLANDO, FL 32825

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.1%	32.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.1%	7.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,329,984	5,944,778	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,563,128	5,749,594	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,786,863	1,886,347	0	0	Amount
KPI948	Net Profit					
0	0	1,787,414	1,888,103	0	0	Amount

102662 JACKSONVILLE KIDNEY CENTER JACKSONVILLE, FL 32204

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.0%	0.0%	1.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,999,178	0	3,138,767	0	Amount
KPI943	Total Operating Revenue					
0	0	2,999,178	0	3,138,767	0	Amount
KPI945	Total Operating Margin					
0	0	268,974	0	38,390	0	Amount
KPI948	Net Profit					
0	0	268,973	0	38,390	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102664	**FLAMINGO PARK KIDNEY CENTER HIALEAH, FL 33010**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,177,731	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,185,239	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	22,015	0	0	0	Amount
KPI948	Net Profit					
0	0	19,832	0	0	0	Amount
102665	**PALMETTO ARTIFICIAL KIDNEY CENTER HIALEAH, FL 33016**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,021,314	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,006,133	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	619,501	0	0	0	Amount
KPI948	Net Profit					
0	0	443,025	0	0	0	Amount
102666	**MARIANNA DIALYSIS CENTER MARIANNA, FL 32448**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,522,460	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,693,636	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	701,212	0	0	0	Amount
KPI948	Net Profit					
0	0	701,372	0	0	0	Amount

102668 BMA OF STARKE STARKE, FL 32091

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,911,966	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,911,966	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-14,767	0	0	0	Amount
KPI948	Net Profit					
0	0	-14,766	0	0	0	Amount

102670 LIGHTHOUSE POINT DIALYSIS DEERFIELD BEACH, FL 33441

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.5%	32.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.0%	8.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,640,670	3,261,042	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,628,649	3,737,637	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,033,628	1,198,869	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,034,097	1,200,650	0	0	Amount

102673 WEST TALLAHASSEE DIALYSIS TALLAHASSEE, FL 32304

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.5%	6.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.9%	1.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,053,643	4,245,525	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,224,627	4,276,914	0	0	Amount
KPI945	Total Operating Margin					
0	0	388,329	303,922	0	0	Amount
KPI948	Net Profit					
0	0	390,137	289,153	0	0	Amount

102674 FRESENIUS MEDICAL CARE CRESTVIEW CRESTVIEW, FL 32539

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.0%	10.5%	19.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,496,385	3,611,040	3,983,404	0	Amount
KPI943	Total Operating Revenue					
0	0	3,496,385	3,611,040	3,983,404	0	Amount
KPI945	Total Operating Margin					
0	0	208,968	378,894	780,282	0	Amount
KPI948	Net Profit					
0	0	208,970	378,894	780,282	0	Amount

102675 VENICE DIALYSIS CENTER VENICE, FL 34285

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	24.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,178,423	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,807,612	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	697,982	0	0	0	Amount
KPI948	Net Profit					
0	0	698,090	0	0	0	Amount

102676 BMA OF PALATKA PALATKA, FL 32177

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,981,265	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,981,265	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-198,593	0	0	0	Amount
KPI948	Net Profit					
0	0	-198,593	0	0	0	Amount

102678 OCALA REGIONAL KIDNEY CENTER EAST OCALA, FL 34471

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,283,237	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,065,519	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,735,019	0	0	0	Amount
KPI948	Net Profit					
0	0	1,735,500	0	0	0	Amount

102679 WEST TAMPA DIALYSIS TAMPA, FL 33615

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.2%	15.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.9%	2.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,410,092	1,654,679	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,421,372	1,918,421	0	0	Amount
KPI945	Total Operating Margin					
0	0	490,012	302,704	0	0	Amount
KPI948	Net Profit					
0	0	490,065	304,165	0	0	Amount

102680 SOUTH FLORIDA DIALYSIS HOLLYWOOD, FL 33020

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.8%	32.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.5%	14.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,244,900	5,471,702	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,223,268	5,779,721	0	0	Amount
KPI945	Total Operating Margin					
0	0	930,787	1,881,387	0	0	Amount
KPI948	Net Profit					
0	0	920,299	1,882,487	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102681	**CARROLLWOOD ARTIFICIAL KIDNEY CENTER TAMPA, FL 33624**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.2%	0.0%	18.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,863,834	0	3,819,458	0	Amount
KPI943	Total Operating Revenue					
0	0	3,863,834	0	3,819,458	0	Amount
KPI945	Total Operating Margin					
0	0	797,936	0	698,128	0	Amount
KPI948	Net Profit					
0	0	934,437	0	698,128	0	Amount
102683	**OCALA REGIONAL KIDNEY CENTER WEST OCALA, FL 34481**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,166,920	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,817,553	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,710,958	0	0	0	Amount
KPI948	Net Profit					
0	0	1,711,284	0	0	0	Amount
102684	**BMA ST JOHNS JACKSONVILLE, FL 32246**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.9%	0.0%	22.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,519,021	0	6,266,729	0	Amount
KPI943	Total Operating Revenue					
0	0	6,519,021	0	6,266,729	0	Amount
KPI945	Total Operating Margin					
0	0	1,624,336	0	1,380,924	0	Amount
KPI948	Net Profit					
0	0	1,624,337	0	1,380,924	0	Amount

102687 AVENTURA DIALYSIS CENTER AVENTURA, FL 33180

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.2%	12.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,151,883	3,571,073	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,151,883	3,571,073	0	0	Amount
KPI945	Total Operating Margin					
0	0	-38,855	432,768	0	0	Amount
KPI948	Net Profit					
0	0	-38,833	432,766	0	0	Amount

102689 RAI CARE CENTERS - LAKE WALES LAKE WALES, FL 33853

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,004,333	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,004,333	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	313,477	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	313,105	0	0	0	Amount

102690 RAI CARE CENTERS - LARGO LARGO, FL 33773

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.9%	22.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,748,195	4,063,196	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,748,195	4,063,196	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,009,937	914,180	0	0	Amount
KPI948	Net Profit					
0	0	1,009,937	914,181	0	0	Amount

102692 ST AUGUSTINE DIALYSIS SAINT AUGUSTINE, FL 32086

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.8%	13.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.7%	9.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,540,761	2,506,469	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,521,941	2,553,400	0	0	Amount
KPI945	Total Operating Margin					
0	0	372,027	335,834	0	0	Amount
KPI948	Net Profit					
0	0	372,172	337,009	0	0	Amount

102693 GULF BREEZE DIALYSIS CENTER DUNEDIN, FL 34698

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.2%	3.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.6%	1.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,268,480	1,937,052	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,264,758	1,964,568	0	0	Amount
KPI945	Total Operating Margin					
0	0	274,941	74,007	0	0	Amount
KPI948	Net Profit					
0	0	275,742	74,507	0	0	Amount

102694 BMA OF AVON PARK SEBRING, FL 33870

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.3%	0.0%	22.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,627,443	0	3,072,612	0	Amount
KPI943	Total Operating Revenue					
0	0	2,627,443	0	3,072,612	0	Amount
KPI945	Total Operating Margin					
0	0	505,981	0	690,355	0	Amount
KPI948	Net Profit					
0	0	505,980	0	690,355	0	Amount

102695 PHYSICIANS DIALYSIS HUDSON HUDSON, FL 34667

		12/31/2021	12/31/2022	08/31/2023		FYE
0	**0**	**368**	**365**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	865,942	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	865,942	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-160,480	0	0	0	Amount
KPI948	Net Profit					
0	0	-160,480	0	0	0	Amount

102696 NEW SMYRNA BEACH DIALYSIS NEW SMYRNA BEACH, FL 32168

		12/31/2021	08/28/2022			FYE
0	**0**	**365**	**240**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.4%	-17.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.0%	-3.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	922,688	464,193	0	0	Amount
KPI943	Total Operating Revenue					
0	0	912,337	476,775	0	0	Amount
KPI945	Total Operating Margin					
0	0	-67,882	-84,549	0	0	Amount
KPI948	Net Profit					
0	0	-67,872	-84,547	0	0	Amount

102697 BMA OF WEST ORLANDO ORLANDO, FL 32802

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,557,783	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,557,783	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,295,068	0	0	0	Amount
KPI948	Net Profit					
0	0	1,288,478	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102700	**BMA OF NORTH ORLANDO ALTAMONTE, FL 32701**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,678,053	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,678,053	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	575,408	0	0	0	Amount
KPI948	Net Profit					
0	0	642,197	0	0	0	Amount
102701	**FORT LAUDERDALE DIXIE DIALYSIS OAKLAND PARK, FL 33334**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,179,636	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,176,349	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,146,253	0	0	0	Amount
KPI948	Net Profit					
0	0	1,107,537	0	0	0	Amount
102702	**US RENAL CARE NEW SMYRNA BEACH DIALYSIS NEW SMYRNA BEACH, FL 32168**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	417.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,378,657	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,378,657	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,010,559	0	0	0	Amount
KPI948	Net Profit					
0	0	1,010,600	0	0	0	Amount

102703 RENAL CARE GROUP - CENTURY CENTURY, FL 32535

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.6%	1.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,028,595	1,337,838	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,028,595	1,337,838	0	0	Amount
KPI945	Total Operating Margin					
0	0	-88,801	19,038	0	0	Amount
KPI948	Net Profit					
0	0	-88,800	19,037	0	0	Amount

102704 CENTRAL FLORIDA KIDNEY CENTER - OSCEOLA ORLANDO, FL 32824

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.9%	1.0%	1.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.7%	0.1%	0.1%	0.0%	Percent
KPI941	Total Charges					
0	0	9,609,165	10,206,143	9,607,331	0	Amount
KPI943	Total Operating Revenue					
0	0	2,443,362	2,586,841	2,554,380	0	Amount
KPI945	Total Operating Margin					
0	0	143,855	26,583	26,482	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	143,855	26,583	26,482	0	Amount

102705 RENAL CARE GROUP - FORT WALTON BEACH FORT WALTON BEACH, FL 32547

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.3%	2.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,389,169	3,530,367	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,389,169	3,530,367	0	0	Amount
KPI945	Total Operating Margin					
0	0	-214,846	72,470	0	0	Amount
KPI948	Net Profit					
0	0	-214,845	72,471	0	0	Amount

102706 RAI CARE CENTERS - PUNTA GORDA PUNTA GORDA, FL 33950

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.7%	-7.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,083,619	1,813,602	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,083,619	1,813,602	0	0	Amount
KPI945	Total Operating Margin					
0	0	29,197	-134,163	0	0	Amount
KPI948	Net Profit					
0	0	98,856	-134,164	0	0	Amount

102707 ORLANDO NORTH DIALYSIS ORLANDO, FL 32804

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.5%	9.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.7%	4.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,798,834	2,086,298	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,885,959	2,019,839	0	0	Amount
KPI945	Total Operating Margin					
0	0	160,853	194,866	0	0	Amount
KPI948	Net Profit					
0	0	160,694	195,229	0	0	Amount

102708 PINE ISLAND KIDNEY CENTER PLANTATION, FL 33322

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,834,665	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,904,111	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	867,964	0	0	0	Amount
KPI948	Net Profit					
0	0	868,533	0	0	0	Amount

102709 BMA OF BOYNTON BEACH BOYNTON BEACH, FL 33436

		12/26/2021	12/31/2022	12/31/2023		FYE
0	**0**	**360**	**370**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,789,978	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,789,978	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-45,623	0	0	0	Amount
KPI948	Net Profit					
0	0	-45,621	0	0	0	Amount

102710 ATLANTIC KIDNEY CENTERS INC WEST PALM BEACH, FL 33407

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.1%	-4.7%	5.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.4%	-17.5%	28.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,431,796	2,442,599	3,122,313	0	Amount
KPI943	Total Operating Revenue					
0	0	2,352,808	2,349,756	3,010,765	0	Amount
KPI945	Total Operating Margin					
0	0	121,046	-110,640	289,412	0	Amount
KPI948	Net Profit					
0	0	121,046	-110,640	173,595	0	Amount

102712 LAKE WALES DIALYSIS LAKE WALES, FL 33853

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.4%	23.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.9%	13.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,507,066	1,662,512	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,464,124	1,531,185	0	0	Amount
KPI945	Total Operating Margin					
0	0	239,283	365,475	0	0	Amount
KPI948	Net Profit					
0	0	239,635	365,788	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102714	**FRESENIUS MEDICAL CARE PLANTATION PLANTATION, FL 33324**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,670,252	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,670,252	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,392,783	0	0	0	Amount
KPI948	Net Profit					
0	0	1,475,265	0	0	0	Amount
102715	**BOCA DELRAY RENAL ASSOCIATES BOCA RATON, FL 33496**					
		07/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**212**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	637.4%	-41.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2,176.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,689,709	1,236,841	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,689,709	1,236,841	0	0	Amount
KPI945	Total Operating Margin					
0	0	-481,431	-513,277	0	0	Amount
KPI948	Net Profit					
0	0	10,769,679	-513,278	0	0	Amount
102716	**FRESENIUS MEDICAL CARE YBOR CITY TAMPA, FL 33610**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,273,890	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,273,890	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	606,977	0	0	0	Amount
KPI948	Net Profit					
0	0	606,977	0	0	0	Amount

102717 BMA OF SOUTH FORT MYERS FORT MYERS, FL 33908

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.5%	0.0%	11.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,626,271	0	2,211,732	0	Amount
KPI943	Total Operating Revenue					
0	0	2,626,271	0	2,211,732	0	Amount
KPI945	Total Operating Margin					
0	0	170,749	0	252,314	0	Amount
KPI948	Net Profit					
0	0	170,751	0	252,314	0	Amount

102718 SOUTH BEACH DIALYSIS MIAMI BEACH, FL 33139

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.1%	2.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.8%	1.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,889,357	2,570,979	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,751,730	2,932,713	0	0	Amount
KPI945	Total Operating Margin					
0	0	-195,268	60,684	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-194,900	62,332	0	0	Amount

102719 RENAL CARE GROUP - MILTON MILTON, FL 32570

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.4%	41.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,993,349	4,875,571	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,993,349	4,875,571	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,918,639	2,006,489	0	0	Amount
KPI948	Net Profit					
0	0	1,918,641	2,006,488	0	0	Amount

102720 CRYSTAL RIVER DIALYSIS CENTER CRYSTAL RIVER, FL 34429

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,078,812	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,156,165	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	876,139	0	0	0	Amount
KPI948	Net Profit					
0	0	1,231,224	0	0	0	Amount

102721 BMA OF CUTLER RIDGE MIAMI, FL 33157

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.0%	0.0%	10.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,968,328	0	4,756,657	0	Amount
KPI943	Total Operating Revenue					
0	0	4,968,328	0	4,756,657	0	Amount
KPI945	Total Operating Margin					
0	0	349,362	0	488,028	0	Amount
KPI948	Net Profit					
0	0	349,363	0	488,028	0	Amount

102722 BMA SUWANNEE RIVER TRENTON, FL 32693

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,703,782	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,703,782	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	493,624	0	0	0	Amount
KPI948	Net Profit					
0	0	493,624	0	0	0	Amount

102726 SANTA ROSA DIALYSIS MILTON, FL 32583

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-33.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,778,948	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,791,597	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	102,157	0	0	0	Amount
KPI948	Net Profit					
0	0	102,172	0	0	0	Amount

102727 SEBASTIAN DIALYSIS SEBASTIAN, FL 32958

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.9%	-27.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.8%	-6.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	978,006	739,068	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,255,351	745,522	0	0	Amount
KPI945	Total Operating Margin					
0	0	61,677	-199,532	0	0	Amount
KPI948	Net Profit					
0	0	61,679	-205,103	0	0	Amount

102728 PALM COAST DIALYSIS PALM COAST, FL 32137

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.1%	13.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.9%	3.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,453,422	2,994,021	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,520,478	3,550,405	0	0	Amount
KPI945	Total Operating Margin					
0	0	354,996	487,428	0	0	Amount
KPI948	Net Profit					
0	0	355,394	487,507	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102731	**OCALA REGIONAL KIDNEY CENTER SOUTH LADY LAKE, FL 32159**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,669,193	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,684,495	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	266,344	0	0	0	Amount
KPI948	Net Profit					
0	0	266,429	0	0	0	Amount
102732	**NORTH MELBOURNE DIALYSIS MELBOURNE, FL 32940**					
		06/30/2021	**06/30/2022**	**06/30/2023**	**06/30/2024**	**FYE**
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.4%	0.2%	-15.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.4%	0.0%	-0.8%	0.0%	Percent
KPI941	Total Charges					
0	0	6,004,654	5,612,785	4,569,381	0	Amount
KPI943	Total Operating Revenue					
0	0	1,559,047	1,462,316	1,209,104	0	Amount
KPI945	Total Operating Margin					
0	0	84,421	2,495	-180,973	0	Amount
KPI948	Net Profit					
0	0	84,421	2,495	-180,973	0	Amount
102733	**LAKEWOOD RANCH DIALYSIS UNIVERSITY PARK, FL 34201**					
		12/31/2021	**10/11/2022**			**FYE**
0	**0**	**365**	**284**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.8%	10.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.3%	2.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,230,168	1,107,097	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,786,321	1,114,991	0	0	Amount
KPI945	Total Operating Margin					
0	0	14,190	117,966	0	0	Amount
KPI948	Net Profit					
0	0	14,376	117,982	0	0	Amount

102736 BMA OF SOUTH COLLIER NAPLES, FL 34113

		12/31/2021	12/31/2022	01/31/2023		FYE
0	**0**	**365**	**365**	**31**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.2%	-37.3%	-47.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,360,626	1,214,038	43,320	0	Amount
KPI943	Total Operating Revenue					
0	0	1,360,626	1,214,038	43,320	0	Amount
KPI945	Total Operating Margin					
0	0	-112,123	-452,899	-20,601	0	Amount
KPI948	Net Profit					
0	0	-112,123	-452,901	-20,601	0	Amount

102737 FOUR FREEDOMS DIALYSIS MADISON, FL 32340

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.3%	13.7%	17.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	35.1%	22.3%	25.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,164,749	2,092,682	2,514,829	0	Amount
KPI943	Total Operating Revenue					
0	0	2,283,354	2,081,461	2,537,567	0	Amount
KPI945	Total Operating Margin					
0	0	349,070	283,929	435,598	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	349,041	284,946	434,643	0	Amount

102738 DADELAND DIALYSIS MIAMI, FL 33176

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

102739 UNIVERSAL KIDNEY CENTER INC FORT LAUDERDALE, FL 33308

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-425.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	520,300	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	520,300	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	135,966	0	0	0	Amount
KPI948	Net Profit					
0	0	135,966	0	0	0	Amount

102740 HUNTERS CREEK DIALYSIS ORLANDO, FL 32837

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	26.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,538,815	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,236,484	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,656,896	0	0	0	Amount
KPI948	Net Profit					
0	0	1,657,775	0	0	0	Amount

102741 CLEWISTON DIALYSIS CENTER LLC CLEWISTON, FL 33440

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.6%	0.0%	4.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	70.0%	0.0%	10.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,824,352	0	2,023,902	0	Amount
KPI943	Total Operating Revenue					
0	0	1,803,209	0	1,975,720	0	Amount
KPI945	Total Operating Margin					
0	0	297,265	0	191,724	0	Amount
KPI948	Net Profit					
0	0	299,877	0	91,195	0	Amount

102742 BAY BREEZE DIALYSIS LARGO, FL 33778

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,497,513	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,629,878	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	625,144	0	0	0	Amount
KPI948	Net Profit					
0	0	625,411	0	0	0	Amount

102744 FORT MYERS SOUTH DIALYSIS FORT MYERS, FL 33908

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.1%	2.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.5%	0.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,410,805	2,611,722	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,701,322	2,613,938	0	0	Amount
KPI945	Total Operating Margin					
0	0	246,289	56,704	0	0	Amount
KPI948	Net Profit					
0	0	246,317	56,745	0	0	Amount

102745 RENAL CARE GROUP - CORDOVA PENSACOLA, FL 32504

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.7%	-1.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,117,876	3,623,645	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,117,876	3,623,645	0	0	Amount
KPI945	Total Operating Margin					
0	0	522,026	-44,008	0	0	Amount
KPI948	Net Profit					
0	0	522,026	-44,007	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102746	**BMA OF WEST DADE MIAMI, FL 33175**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,099,100	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,099,100	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-43,890	0	0	0	Amount
KPI948	Net Profit					
0	0	-43,891	0	0	0	Amount
102747	**CONTINENTAL DIALYSIS CARE CENTER LLC WEST PALM BEACH, FL 33407**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.5%	0.0%	13.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.2%	0.0%	66.4%	0.0%	Percent
KPI941	Total Charges					
0	0	5,791,520	0	6,041,398	0	Amount
KPI943	Total Operating Revenue					
0	0	5,678,059	0	5,843,394	0	Amount
KPI945	Total Operating Margin					
0	0	879,711	0	1,206,703	0	Amount
KPI948	Net Profit					
0	0	879,711	0	793,893	0	Amount
102748	**TEMPLE TERRACE DIALYSIS TEMPLE TERRACE, FL 33617**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.6%	33.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.3%	9.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,021,477	6,311,619	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,005,374	6,410,047	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,655,558	2,169,330	0	0	Amount
KPI948	Net Profit					
0	0	1,657,184	2,172,720	0	0	Amount

102749 RENAL CARE GROUP - SACRED HEART PEDS PENSACOLA, FL 32504

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-35.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	140,167	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	140,167	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-49,222	0	0	Amount
KPI948	Net Profit					
0	0	0	-49,224	0	0	Amount

102750 ORLANDO SOUTHWEST DIALYSIS ORLANDO, FL 32809

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.8%	31.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.6%	10.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,139,859	2,230,090	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,708,953	2,849,099	0	0	Amount
KPI945	Total Operating Margin					
0	0	590,256	895,186	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	590,481	898,804	0	0	Amount

102751 CELEBRATION DIALYSIS CELEBRATION, FL 34747

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,512,897	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,153,880	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,405,495	0	0	0	Amount
KPI948	Net Profit					
0	0	1,406,767	0	0	0	Amount

102752 BONITA SPRINGS DIALYSIS BONITA SPRINGS, FL 34135

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.2%	8.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.4%	9.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,586,175	2,546,707	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,665,204	2,560,158	0	0	Amount
KPI945	Total Operating Margin					
0	0	350,608	219,439	0	0	Amount
KPI948	Net Profit					
0	0	350,628	219,483	0	0	Amount

102754 BRIGHT KIDNEY CARE LLC FORT PIERCE, FL 34947

		12/31/2021	07/31/2022			FYE
0	**0**	**365**	**212**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.6%	-2.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.5%	-0.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,313,619	2,878,208	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,961,382	2,616,515	0	0	Amount
KPI945	Total Operating Margin					
0	0	239,808	-61,432	0	0	Amount
KPI948	Net Profit					
0	0	424,836	-61,432	0	0	Amount

102756 ORANGE PARK KIDNEY CENTER ORANGE PARK, FL 32073

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,045,685	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,045,685	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	122,876	0	0	0	Amount
KPI948	Net Profit					
0	0	122,876	0	0	0	Amount

102757 ARCADIA DIALYSIS CENTER ARCADIA, FL 34266

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	50.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,714,687	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,895,128	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	724,569	0	0	0	Amount
KPI948	Net Profit					
0	0	706,555	0	0	0	Amount

102759 NORTH OKALOOSA DIALYSIS CRESTVIEW, FL 32536

		08/31/2021				FYE
0	**0**	**243**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-21.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-323.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	458,199	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	492,035	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-107,352	0	0	0	Amount
KPI948	Net Profit					
0	0	-107,331	0	0	0	Amount

102761 US RENAL CARE TAMPA CENTRAL DIALYSIS TAMPA, FL 33603

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.6%	-3.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.0%	198.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,001,446	4,637,141	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,001,446	4,637,141	0	0	Amount
KPI945	Total Operating Margin					
0	0	23,922	-158,581	0	0	Amount
KPI948	Net Profit					
0	0	24,417	-158,581	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102762	**RAI CARE CENTERS - HAINES CITY HAINES CITY, FL 33844**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,230,041	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,230,041	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	155,840	0	0	0	Amount
KPI948	Net Profit					
0	0	155,838	0	0	0	Amount
102763	**FMC DIALYSIS SERVICES ALACHUA ALACHUA, FL 32615**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.0%	0.0%	9.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,304,960	0	2,434,394	0	Amount
KPI943	Total Operating Revenue					
0	0	2,304,960	0	2,434,394	0	Amount
KPI945	Total Operating Margin					
0	0	276,407	0	221,647	0	Amount
KPI948	Net Profit					
0	0	276,406	0	221,647	0	Amount
102764	**LAKELAND SOUTH DIALYSIS LAKELAND, FL 33813**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.7%	25.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	25.8%	11.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,618,900	5,187,455	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,005,633	5,542,883	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,780,550	1,402,311	0	0	Amount
KPI948	Net Profit					
0	0	2,783,597	1,402,689	0	0	Amount

102765 TALLAHASSEE SOUTH DIALYSIS TALLAHASSEE, FL 32301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.2%	-2.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.5%	-0.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,444,919	2,078,156	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,450,771	2,073,983	0	0	Amount
KPI945	Total Operating Margin					
0	0	54,037	-58,123	0	0	Amount
KPI948	Net Profit					
0	0	54,231	-56,179	0	0	Amount

102766 MIAMI REGIONAL DIALYSIS CENTER INC NORTH MIAMI BEACH, FL 33169

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.9%	8.2%	7.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,051,143	3,473,579	3,172,180	0	Amount
KPI943	Total Operating Revenue					
0	0	3,051,143	3,473,579	3,172,180	0	Amount
KPI945	Total Operating Margin					
0	0	-158,955	284,176	225,804	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-150,171	284,177	225,804	0	Amount

102767 FMC DIALYSIS SERVICES FT LAUDERDALE PLANTATION, FL 33312

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,318,639	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,318,639	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	152,878	0	0	0	Amount
KPI948	Net Profit					
0	0	152,878	0	0	0	Amount

102768 CENTRAL FLORIDA KIDNEY CENTER - LONGWOOD LONGWOOD, FL 32750

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

102769 FRESENIUS MEDICAL CARE NORTH TAMPA TAMPA, FL 33637

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	23.7%	16.5%	7.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,885,173	6,446,603	6,482,400	0	Amount
KPI943	Total Operating Revenue					
0	0	6,885,173	6,446,603	6,482,400	0	Amount
KPI945	Total Operating Margin					
0	0	1,528,556	1,065,252	499,973	0	Amount
KPI948	Net Profit					
0	0	1,629,801	1,065,251	499,973	0	Amount

102770 FRESENIUS MEDICAL CARE NORTH PENSACOLA PENSACOLA, FL 32514

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	44.1%	20.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,740,274	3,539,798	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,740,274	3,539,798	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,089,800	709,697	0	0	Amount
KPI948	Net Profit					
0	0	2,089,801	709,697	0	0	Amount

102771 CHIPLEY DIALYSIS CHIPLEY, FL 32428

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,936,967	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,029,020	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	11,583	0	0	0	Amount
KPI948	Net Profit					
0	0	11,624	0	0	0	Amount

102772 ORLANDO HOME TRAINING DIALYSIS ORLANDO, FL 32806

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.8%	41.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.8%	6.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,963,732	3,522,214	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,450,377	3,578,990	0	0	Amount
KPI945	Total Operating Margin					
0	0	999,386	1,480,861	0	0	Amount
KPI948	Net Profit					
0	0	999,405	1,482,132	0	0	Amount

102773 ST PETERSBURG DIALYSIS SAINT PETERSBURG, FL 33705

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.6%	19.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.0%	6.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,545,192	3,438,505	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,756,614	3,455,471	0	0	Amount
KPI945	Total Operating Margin					
0	0	923,443	672,265	0	0	Amount
KPI948	Net Profit					
0	0	923,780	673,236	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102774	**RENAL ASSOCIATES OF BOCA RATON BOCA RATON, FL 33496**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.2%	7.3%	1.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.5%	19.3%	2.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,341,381	4,340,643	4,082,539	0	Amount
KPI943	Total Operating Revenue					
0	0	4,171,629	4,201,436	3,936,953	0	Amount
KPI945	Total Operating Margin					
0	0	522,979	304,844	95,660	0	Amount
KPI948	Net Profit					
0	0	550,626	304,844	38,564	0	Amount
102775	**ORANGE CITY DIALYSIS ORANGE CITY, FL 32763**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.1%	2.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.4%	0.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,435,306	2,222,174	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,606,498	2,244,177	0	0	Amount
KPI945	Total Operating Margin					
0	0	261,771	57,218	0	0	Amount
KPI948	Net Profit					
0	0	262,738	58,411	0	0	Amount
102776	**MIAMI NORTH DIALYSIS NORTH MIAMI, FL 33161**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.9%	36.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.8%	15.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,926,453	4,584,091	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,866,312	4,589,668	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,698,714	1,674,885	0	0	Amount
KPI948	Net Profit					
0	0	1,699,200	1,676,293	0	0	Amount

102777 PURE LIFE RENAL OF WEST PALM BEACH LLC WEST PALM BEACH, FL 33401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.1%	-16.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-21.5%	41.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,829,089	1,554,865	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,829,089	1,554,865	0	0	Amount
KPI945	Total Operating Margin					
0	0	-60,867	-248,447	0	0	Amount
KPI948	Net Profit					
0	0	75,322	-248,447	0	0	Amount

102778 FMC DIALYSIS SERVICES WINTER PARK WINTER PARK, FL 32792

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,569,137	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,569,137	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	488,939	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	488,938	0	0	0	Amount

102779 BRANDON EAST DIALYSIS BRANDON, FL 33511

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.9%	27.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.3%	7.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,458,861	6,194,906	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,540,429	6,259,831	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,083,555	1,716,981	0	0	Amount
KPI948	Net Profit					
0	0	2,084,423	1,716,921	0	0	Amount

102782 UNIVERSAL KIDNEY CENTER OF BOYNTON BEACH BOYNTON BEACH, FL 33436

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	121.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,346,170	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,346,170	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	270,053	0	0	0	Amount
KPI948	Net Profit					
0	0	270,055	0	0	0	Amount

102784 MIAMI EAST DIALYSIS MIAMI, FL 33125

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.3%	9.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.6%	4.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,429,869	2,176,139	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,648,123	2,137,081	0	0	Amount
KPI945	Total Operating Margin					
0	0	510,071	195,188	0	0	Amount
KPI948	Net Profit					
0	0	510,628	194,354	0	0	Amount

102786 CENTRAL FLORIDA KIDNEY CENTER-WINTER GARDEN WINTER GARDEN, FL 34787

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

102787 RENAL CARE GROUP - CLERMONT CLERMONT, FL 34711

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.5%	13.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,799,731	2,891,041	0	0	Amount
KPI943	Total Operating Revenue					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	2,799,731	2,891,041	0	0	Amount
KPI945	Total Operating Margin					
0	0	460,758	398,689	0	0	Amount
KPI948	Net Profit					
0	0	460,757	398,691	0	0	Amount

102788 FORT MYERS NORTH DIALYSIS FORT MYERS, FL 33903

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.9%	10.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.2%	2.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,817,006	2,005,191	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,504,093	2,040,054	0	0	Amount
KPI945	Total Operating Margin					
0	0	573,982	215,905	0	0	Amount
KPI948	Net Profit					
0	0	574,023	215,929	0	0	Amount

102789 KIDNEY TREATMENT CENTER OF SOUTH FLORIDA MIAMI, FL 33186

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.4%	21.2%	25.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	65.0%	46.8%	123.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,416,660	3,051,899	3,188,498	0	Amount
KPI943	Total Operating Revenue					
0	0	3,416,660	3,051,899	3,188,498	0	Amount
KPI945	Total Operating Margin					
0	0	905,029	617,179	770,788	0	Amount
KPI948	Net Profit					
0	0	935,098	647,248	796,178	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102790	**PERRY DIALYSIS PERRY, FL 32347**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.7%	2.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	48.2%	16.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,274,363	1,417,628	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,298,153	1,414,658	0	0	Amount
KPI945	Total Operating Margin					
0	0	87,541	34,837	0	0	Amount
KPI948	Net Profit					
0	0	87,569	35,934	0	0	Amount
102791	**FRESENIUS MEDICAL CARE VENICE VENICE, FL 34293**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.8%	17.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,411,706	3,656,167	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,411,706	3,656,167	0	0	Amount
KPI945	Total Operating Margin					
0	0	262,276	641,854	0	0	Amount
KPI948	Net Profit					
0	0	333,687	641,854	0	0	Amount
102792	**FRESENIUS MEDICAL CARE BOYNTON BEACH GULF STREAM BOYNTON BEACH, FL 33436**					
		12/26/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**360**	**370**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,569,738	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,569,738	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	177,707	0	0	0	Amount
KPI948	Net Profit					
0	0	177,707	0	0	0	Amount

102793 OCALA REGIONAL KIDNEY CENTER NORTH CITRA, FL 32113

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	135.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,432,378	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,554,532	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	369,272	0	0	0	Amount
KPI948	Net Profit					
0	0	369,477	0	0	0	Amount

102794 ARA WEST JACKSONVILLE LLC JACKSONVILLE, FL 32204

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.0%	4.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	181.1%	12.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,864,805	4,761,722	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,678,283	4,538,424	0	0	Amount
KPI945	Total Operating Margin					
0	0	466,032	212,968	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	466,032	212,968	0	0	Amount

102795 FMC DIALYSIS SERVICES NORTH BOYNTON BEACH BOYNTON BEACH, FL 33436

		12/26/2021	12/31/2022	12/31/2023		FYE
0	**0**	**360**	**370**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,322,921	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,322,921	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	20,914	0	0	0	Amount
KPI948	Net Profit					
0	0	20,914	0	0	0	Amount

102800 FRESENIUS MEDICAL CARE MIAMI SHORES MIAMI SHORES, FL 33138

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.9%	-6.3%	-6.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,795,486	5,107,176	4,740,935	0	Amount
KPI943	Total Operating Revenue					
0	0	4,795,486	5,107,176	4,740,935	0	Amount
KPI945	Total Operating Margin					
0	0	318,292	-320,430	-306,688	0	Amount
KPI948	Net Profit					
0	0	427,459	-320,430	-306,688	0	Amount

102801 UNIVERSAL KIDNEY CENTER OF DAVIE DAVIE, FL 33325

		12/31/2021	12/31/2022	08/02/2023		FYE
0	**0**	**365**	**365**	**214**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-7.6%	19.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-7.9%	21.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	927,124	1,000,257	0	0	Amount
KPI943	Total Operating Revenue					
0	0	927,124	1,000,257	0	0	Amount
KPI945	Total Operating Margin					
0	0	-70,544	198,575	0	0	Amount
KPI948	Net Profit					
0	0	-70,470	198,575	0	0	Amount

102802 FRESENIUS MEDICAL CARE OF ROYAL PALM BEACH WEST PALM BEACH, FL 33411

		12/26/2021	12/31/2022	12/31/2023		FYE
0	**0**	**360**	**370**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,909,296	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,909,296	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,029,017	0	0	0	Amount
KPI948	Net Profit					
0	0	1,029,017	0	0	0	Amount

102803 ST PETERSBURG SOUTH DIALYSIS SAINT PETERSBURG, FL 33711

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.9%	13.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.1%	8.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,821,520	3,448,724	0	0	Amount
KPI943	Total Operating Revenue					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	3,764,238	3,545,047	0	0	Amount
KPI945	Total Operating Margin					
0	0	449,060	481,444	0	0	Amount
KPI948	Net Profit					
0	0	449,369	482,925	0	0	Amount

102804 RCG DESTIN MIRAMAR BEACH, FL 32550

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.7%	-14.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,488,117	1,163,641	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,488,117	1,163,641	0	0	Amount
KPI945	Total Operating Margin					
0	0	-25,035	-169,873	0	0	Amount
KPI948	Net Profit					
0	0	-25,035	-169,874	0	0	Amount

102805 EAST FT LAUDERDALE DIALYSIS CENTER FORT LAUDERDALE, FL 33315

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	58.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,085,063	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,213,101	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,493,692	0	0	0	Amount
KPI948	Net Profit					
0	0	910,659	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102806	**RENAL CARE GROUP - BREVARD MELBOURNE, FL 32905**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.7%	8.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,259,782	3,845,654	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,259,782	3,845,654	0	0	Amount
KPI945	Total Operating Margin					
0	0	454,609	328,272	0	0	Amount
KPI948	Net Profit					
0	0	454,609	328,272	0	0	Amount
102807	**WESTON DIALYSIS CENTER WESTON, FL 33331**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	101.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,246,793	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,687,297	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,714,892	0	0	0	Amount
KPI948	Net Profit					
0	0	1,497,235	0	0	0	Amount
102808	**DAVIE CITY DIALYSIS DAVIE, FL 33328**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**306**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.6%	3.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-2.9%	14.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,416,775	1,082,626	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,389,748	1,246,569	0	0	Amount
KPI945	Total Operating Margin					
0	0	-64,191	23,386	0	0	Amount
KPI948	Net Profit					
0	0	-64,173	39,873	0	0	Amount

102809 NAPLES RENAL CENTER NAPLES, FL 34112

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,063,299	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,428,144	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	566,449	0	0	0	Amount
KPI948	Net Profit					
0	0	567,524	0	0	0	Amount

102810 FRESENIUS MEDICAL CARE ATLANTIS ATLANTIS, FL 33462

		12/26/2021	12/31/2022	12/31/2023		FYE
0	**0**	**360**	**370**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.7%	5.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,966,887	2,078,082	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,966,887	2,078,082	0	0	Amount
KPI945	Total Operating Margin					
0	0	614,039	107,912	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	614,038	107,913	0	0	Amount

102811 CYPRESS CREEK DIALYSIS CENTER RUSKIN, FL 33573

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.6%	10.8%	-6.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-103.4%	38.7%	-60.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,398,450	1,501,408	1,676,699	0	Amount
KPI943	Total Operating Revenue					
0	0	1,355,539	1,531,007	1,617,305	0	Amount
KPI945	Total Operating Margin					
0	0	-76,799	165,447	-181,100	0	Amount
KPI948	Net Profit					
0	0	-75,305	165,447	-110,966	0	Amount

102812 RCG WEST PENSACOLA PENSACOLA, FL 32506

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.9%	14.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,338,825	4,325,785	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,338,825	4,325,785	0	0	Amount
KPI945	Total Operating Margin					
0	0	732,205	615,820	0	0	Amount
KPI948	Net Profit					
0	0	732,207	615,820	0	0	Amount

102813 COASTAL KIDNEY CENTER PANAMA CITY, FL 32401

		12/31/2021	11/11/2022			FYE
0	**0**	**365**	**315**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.6%	-12.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	44.7%	168.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,369,509	1,889,069	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,519,751	1,922,386	0	0	Amount
KPI945	Total Operating Margin					
0	0	-238,798	-249,227	0	0	Amount
KPI948	Net Profit					
0	0	64,561	-248,622	0	0	Amount

102814 RCG NAVARRE NAVARRE, FL 32566

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.1%	-6.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,413,249	1,592,834	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,413,249	1,592,834	0	0	Amount
KPI945	Total Operating Margin					
0	0	72,779	-101,619	0	0	Amount
KPI948	Net Profit					
0	0	72,780	-101,621	0	0	Amount

102816 MELBOURNE DIALYSIS MELBOURNE, FL 32901

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.0%	26.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.8%	13.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,898,078	4,409,991	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,150,524	4,344,472	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,245,914	1,164,687	0	0	Amount
KPI948	Net Profit					
0	0	1,245,999	1,165,135	0	0	Amount

102817 EMBASSY LAKES ARTIFICIAL KIDNEY CENTER HOLLYWOOD, FL 33026

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,482,483	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,817,677	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,653,331	0	0	0	Amount
KPI948	Net Profit					
0	0	1,657,630	0	0	0	Amount

102818 HIGHLANDS DIALYSIS CENTER SEBRING, FL 33872

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.8%	7.9%	1.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	64.3%	15.3%	3.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,081,578	2,212,088	2,123,327	0	Amount
KPI943	Total Operating Revenue					
0	0	1,996,290	2,133,776	1,999,490	0	Amount
KPI945	Total Operating Margin					
0	0	195,285	168,572	89,603	0	Amount
KPI948	Net Profit					
0	0	195,285	168,572	36,532	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102819	**DAVENPORT DIALYSIS CENTER DAVENPORT, FL 33897**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,763,038	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,796,982	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	220,810	0	0	0	Amount
KPI948	Net Profit					
0	0	220,935	0	0	0	Amount
102820	**FIRST COAST DIALYSIS CENTER JACKSONVILLE, FL 32216**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,084,232	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,084,232	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	767,018	0	0	0	Amount
KPI948	Net Profit					
0	0	767,016	0	0	0	Amount
102821	**US RENAL CARE UPTOWN NAPLES DIALYSIS NAPLES, FL 34110**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	21.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,479,350	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,479,350	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	740,283	0	0	0	Amount
KPI948	Net Profit					
0	0	740,538	0	0	0	Amount

102822 LAKE GRIFFIN EAST DIALYSIS LEESBURG, FL 34748

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-21.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-47.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	698,473	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	751,305	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-164,476	0	0	0	Amount
KPI948	Net Profit					
0	0	-164,375	0	0	0	Amount

102823 WINTER PARK HOME PD DIALYSIS WINTER PARK, FL 32792

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	60.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,001,259	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,794,903	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,875,874	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,878,401	0	0	0	Amount

102824 US RENAL CARE SOUTH TAMPA DIALYSIS BRANDON, FL 33511

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.2%	0.0%	4.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.6%	0.0%	2.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,167,724	0	3,569,577	0	Amount
KPI943	Total Operating Revenue					
0	0	4,167,724	0	3,569,577	0	Amount
KPI945	Total Operating Margin					
0	0	967,989	0	149,453	0	Amount
KPI948	Net Profit					
0	0	967,587	0	149,453	0	Amount

102825 OCALA REGIONAL KIDNEY CENTERS HOME DIALYSIS DIV OCALA, FL 34471

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,955,703	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,681,214	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	154,103	0	0	0	Amount
KPI948	Net Profit					
0	0	153,597	0	0	0	Amount

102826 FRESENIUS KIDNEY CARE DAYTONA DAYTONA BEACH, FL 32114

		09/15/2021	12/31/2022	12/31/2023		FYE
0	**0**	**258**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	20.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,737,365	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,737,365	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	551,403	0	0	0	Amount
KPI948	Net Profit					
0	0	551,402	0	0	0	Amount

102827 SANFORD DIALYSIS SANFORD, FL 32771

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,818,771	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,855,035	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-15,652	0	0	0	Amount
KPI948	Net Profit					
0	0	-25,237	0	0	0	Amount

102829 APOPKA DIALYSIS APOPKA, FL 32703

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.0%	20.8%	19.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.2%	14.8%	11.1%	0.0%	Percent
KPI941	Total Charges					
0	0	4,390,556	4,935,459	4,482,460	0	Amount
KPI943	Total Operating Revenue					
0	0	4,707,827	4,905,012	4,509,701	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	919,307	1,019,532	861,526	0	Amount
KPI948	Net Profit					
0	0	896,656	1,020,202	862,347	0	Amount

102830 MIDDLEBURG DIALYSIS LLC MIDDLEBURG, FL 32068

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.3%	6.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.2%	12.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,604,790	1,378,322	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,561,043	1,373,187	0	0	Amount
KPI945	Total Operating Margin					
0	0	207,668	91,557	0	0	Amount
KPI948	Net Profit					
0	0	207,668	91,557	0	0	Amount

102831 HILLIARD DIALYSIS CENTER LLC HILLIARD, FL 32046

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	14.9%	6.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	113.5%	123.9%	57.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,471,228	1,528,049	1,427,824	0	Amount
KPI943	Total Operating Revenue					
0	0	1,389,766	1,463,279	1,331,742	0	Amount
KPI945	Total Operating Margin					
0	0	183,413	189,832	171,270	0	Amount
KPI948	Net Profit					
0	0	213,883	217,501	87,539	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102832	**ST CLOUD DIALYSIS SAINT CLOUD, FL 34769**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.4%	23.6%	27.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.6%	3.3%	4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,975,741	3,952,446	4,598,138	0	Amount
KPI943	Total Operating Revenue					
0	0	4,225,010	4,008,381	4,606,201	0	Amount
KPI945	Total Operating Margin					
0	0	986,897	946,871	1,258,469	0	Amount
KPI948	Net Profit					
0	0	988,089	947,199	1,258,861	0	Amount
102833	**FRESENIUS MEDICAL CARE BELLEAIR HOME THERAPIES CLEARWATER, FL 33756**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,926,065	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,926,065	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	442,923	0	0	0	Amount
KPI948	Net Profit					
0	0	442,924	0	0	0	Amount
102834	**HIALEAH ARTIFICIAL KIDNEY CENTER HIALEAH, FL 33016**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	37.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,449,841	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,437,352	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	776,621	0	0	0	Amount
KPI948	Net Profit					
0	0	776,877	0	0	0	Amount

102835 FRESENIUS MEDICAL CARE BELLEAIR DIALYSIS CENTER CLEARWATER, FL 33756

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.9%	23.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,654,502	3,575,196	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,654,502	3,575,196	0	0	Amount
KPI945	Total Operating Margin					
0	0	871,686	845,258	0	0	Amount
KPI948	Net Profit					
0	0	871,687	845,258	0	0	Amount

102836 JACKSONVILLE BEACH DIALYSIS JACKSONVILLE BEACH, FL 32250

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.9%	0.0%	0.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,279,129	0	2,342,954	0	Amount
KPI943	Total Operating Revenue					
0	0	2,279,129	0	2,342,954	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	112,760	0	20,276	0	Amount
KPI948	Net Profit					
0	0	112,761	0	20,276	0	Amount

102837 CENTRAL ORLANDO DIALYSIS ORLANDO, FL 32804

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.6%	17.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.5%	9.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,004,823	4,475,990	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,638,514	4,586,027	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,013,931	820,500	0	0	Amount
KPI948	Net Profit					
0	0	1,002,865	820,799	0	0	Amount

102838 LAUREL MANOR DIALYSIS CENTER AT THE VILLAGES THE VILLAGES, FL 32162

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,202,746	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,213,866	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,074,222	0	0	0	Amount
KPI948	Net Profit					
0	0	1,074,249	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102839	**MIAMI GARDENS DIALYSIS MIAMI GARDENS, FL 33056**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.1%	34.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.5%	9.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,786,865	3,896,297	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,983,710	3,871,549	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,240,216	1,313,866	0	0	Amount
KPI948	Net Profit					
0	0	1,240,352	1,315,713	0	0	Amount
102840	**FLORIDA RENAL CENTER CORAL GABLES, FL 33134**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.8%	23.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.8%	25.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,757,023	2,791,534	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,850,780	2,792,056	0	0	Amount
KPI945	Total Operating Margin					
0	0	306,534	654,477	0	0	Amount
KPI948	Net Profit					
0	0	306,824	655,468	0	0	Amount
102841	**UNIVERSAL KIDNEY CTR OF PEMBROKE PINES-MIRAMAR PEMBROKE PINES, FL 33029**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	15.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	838,353	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	838,353	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-108,642	0	0	0	Amount
KPI948	Net Profit					
0	0	-108,627	0	0	0	Amount

102843 FRESENIUS KIDNEY CARE DELRAY BEACH DELRAY BEACH, FL 33484

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.1%	25.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,131,725	4,546,580	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,131,725	4,546,580	0	0	Amount
KPI945	Total Operating Margin					
0	0	868,252	1,136,637	0	0	Amount
KPI948	Net Profit					
0	0	912,151	1,136,639	0	0	Amount

102844 ARA NAPLES DIALYSIS CENTER LLC NAPLES, FL 34119

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.0%	0.0%	-31.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-36.8%	0.0%	592.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,127,318	0	1,252,707	0	Amount
KPI943	Total Operating Revenue					
0	0	2,043,954	0	1,198,326	0	Amount
KPI945	Total Operating Margin					
0	0	-19,601	0	-675,234	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-19,601	0	-381,808	0	Amount

102845 WEST PENSACOLA DIALYSIS CENTER PENSACOLA, FL 32506

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.7%	19.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	93.8%	89.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,192,290	2,823,939	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,268,592	2,845,521	0	0	Amount
KPI945	Total Operating Margin					
0	0	62,205	540,972	0	0	Amount
KPI948	Net Profit					
0	0	62,309	541,177	0	0	Amount

102847 CAPE CORAL SOUTH DIALYSIS CAPE CORAL, FL 33904

		12/31/2021	09/27/2022			FYE
0	**0**	**365**	**270**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.6%	-42.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.9%	-6.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,810,412	925,687	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,413,427	983,939	0	0	Amount
KPI945	Total Operating Margin					
0	0	256,770	-421,593	0	0	Amount
KPI948	Net Profit					
0	0	256,827	-421,346	0	0	Amount

102848 DIALYSIS CLINIC INC GAINESVILLE, FL 32606

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-6.9%	-15.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.0%	9.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,504,315	1,927,575	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,464,821	1,939,508	0	0	Amount
KPI945	Total Operating Margin					
0	0	-192,611	-320,979	0	0	Amount
KPI948	Net Profit					
0	0	-170,042	-298,730	0	0	Amount

102849 BRADENTON DIALYSIS CENTER BRADENTON, FL 34209

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.7%	17.8%	4.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	215.4%	58.0%	16.5%	0.0%	Percent
KPI941	Total Charges					
0	0	3,209,570	3,616,597	3,048,451	0	Amount
KPI943	Total Operating Revenue					
0	0	3,085,859	3,490,129	2,952,972	0	Amount
KPI945	Total Operating Margin					
0	0	454,878	622,497	290,905	0	Amount
KPI948	Net Profit					
0	0	454,878	622,497	139,524	0	Amount

102850 REGENCY DIALYSIS CENTER JACKSONVILLE, FL 32225

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,204,560	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,224,688	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	94,030	0	0	0	Amount
KPI948	Net Profit					
0	0	94,078	0	0	0	Amount

102851 INDIAN RIVER DIALYSIS CENTER VERO BEACH, FL 32967

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,217,541	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,035,532	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	70,506	0	0	0	Amount
KPI948	Net Profit					
0	0	78,361	0	0	0	Amount

102853 FMC SOUTHWEST FLORIDA DIALYSIS CENTER BRADENTON, FL 34208

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.7%	0.0%	4.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,374,885	0	4,145,449	0	Amount
KPI943	Total Operating Revenue					
0	0	4,374,885	0	4,145,449	0	Amount
KPI945	Total Operating Margin					
0	0	994,178	0	193,816	0	Amount
KPI948	Net Profit					
0	0	994,177	0	193,816	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102854	**RENAL CARE PARTNERS OF DELRAY BEACH LLC DELRAY BEACH, FL 33446**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,593,272	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,593,272	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	262,919	0	0	0	Amount
KPI948	Net Profit					
0	0	263,027	0	0	0	Amount
102855	**FRESENIUS MEDICAL CARE CORAL SPRINGS CORAL SPRINGS, FL 33071**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	13.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,105,940	7,063,623	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,105,940	7,063,623	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,299,283	981,987	0	0	Amount
KPI948	Net Profit					
0	0	1,299,283	981,985	0	0	Amount
102856	**FRESENIUS MEDICAL CARE OF NARANJA HOMESTEAD, FL 33032**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.4%	4.2%	0.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,209,185	2,786,912	3,253,608	0	Amount
KPI943	Total Operating Revenue					
0	0	3,209,185	2,786,912	3,253,608	0	Amount
KPI945	Total Operating Margin					
0	0	398,170	117,638	19,255	0	Amount
KPI948	Net Profit					
0	0	398,168	117,638	19,255	0	Amount

102857 CASSELBERRY DIALYSIS CASSELBERRY, FL 32707

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.6%	5.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.9%	3.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,591,439	3,537,660	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,597,885	3,515,037	0	0	Amount
KPI945	Total Operating Margin					
0	0	396,467	192,426	0	0	Amount
KPI948	Net Profit					
0	0	382,738	193,932	0	0	Amount

102858 WINTER PARK HEMO DIALYSIS WINTER PARK, FL 32792

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.1%	23.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.1%	6.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,387,714	3,670,461	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,553,258	3,672,588	0	0	Amount
KPI945	Total Operating Margin					
0	0	621,362	850,463	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	608,059	850,807	0	0	Amount

102859 WINTER PARK DIALYSIS WINTER PARK, FL 32792

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.6%	19.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.3%	17.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,880,207	2,245,272	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,277,926	2,294,762	0	0	Amount
KPI945	Total Operating Margin					
0	0	629,088	454,715	0	0	Amount
KPI948	Net Profit					
0	0	629,413	455,304	0	0	Amount

102860 UNIVERSAL KIDNEY CENTER OF MARGATE-CORAL SPRINGS MARGATE, FL 33063

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	77.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,840,942	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,840,942	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	387,527	0	0	0	Amount
KPI948	Net Profit					
0	0	387,527	0	0	0	Amount

102861 GOLDTREE KIDNEY CENTER LLC PORT SAINT LUCIE, FL 34952

		12/31/2021	07/31/2022			FYE
0	**0**	**365**	**212**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.7%	14.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	164.1%	89.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,701,168	2,189,132	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,501,054	2,134,266	0	0	Amount
KPI945	Total Operating Margin					
0	0	269,741	298,691	0	0	Amount
KPI948	Net Profit					
0	0	269,741	298,691	0	0	Amount

102863 WEST BEACH DIALYSIS CENTER PANAMA CITY BEACH, FL 32413

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	593,423	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	952,647	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	8,340	0	0	0	Amount
KPI948	Net Profit					
0	0	8,348	0	0	0	Amount

102864 DIALYSIS CLINIC INC JACKSONVILLE, FL 32208

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.1%	16.3%	13.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-10.9%	-51.4%	-70.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,845,937	3,400,710	3,395,766	0	Amount
KPI943	Total Operating Revenue					
0	0	2,832,224	3,363,437	3,221,531	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	149,747	525,247	436,970	0	Amount
KPI948	Net Profit					
0	0	173,780	549,739	437,280	0	Amount

102865 FRESENIUS MEDICAL CARE MACCLENNY MACCLENNY, FL 32063

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.7%	-6.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,724,714	1,512,492	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,724,714	1,512,492	0	0	Amount
KPI945	Total Operating Margin					
0	0	63,281	-90,653	0	0	Amount
KPI948	Net Profit					
0	0	63,279	-90,650	0	0	Amount

102866 MIRAMAR KIDNEY CENTER MIRAMAR, FL 33027

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.5%	23.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.0%	6.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,035,417	2,495,799	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,076,446	2,570,570	0	0	Amount
KPI945	Total Operating Margin					
0	0	846,495	601,239	0	0	Amount
KPI948	Net Profit					
0	0	846,707	601,387	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102867	**FRESENIUS KIDNEY CARE PALM COAST PALM COAST, FL 32137**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.5%	0.0%	6.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,743,236	0	2,084,160	0	Amount
KPI943	Total Operating Revenue					
0	0	1,743,236	0	2,084,160	0	Amount
KPI945	Total Operating Margin					
0	0	113,344	0	131,261	0	Amount
KPI948	Net Profit					
0	0	113,344	0	131,261	0	Amount
102868	**JOHNSON DIALYSIS CENTER LLC PEMBROKE PINES, FL 33024**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.7%	0.0%	3.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-48.3%	0.0%	252.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,821,984	0	1,894,628	0	Amount
KPI943	Total Operating Revenue					
0	0	1,821,984	0	1,894,628	0	Amount
KPI945	Total Operating Margin					
0	0	48,497	0	68,212	0	Amount
KPI948	Net Profit					
0	0	48,497	0	68,212	0	Amount
102869	**FRESENIUS MEDICAL CARE DEFUNIAK SPRINGS DEFUNIAK SPRINGS, FL 32433**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.8%	19.9%	13.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,851,189	2,784,182	3,027,670	0	Amount
KPI943	Total Operating Revenue					
0	0	2,851,189	2,784,182	3,027,670	0	Amount
KPI945	Total Operating Margin					
0	0	451,029	554,208	417,523	0	Amount
KPI948	Net Profit					
0	0	451,027	554,208	417,523	0	Amount

102870 NORMANDY VILLAGE DIALYSIS CENTER JACKSONVILLE, FL 32221

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.4%	9.8%	2.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	215.6%	15.8%	4.3%	0.0%	Percent
KPI941	Total Charges					
0	0	5,013,211	4,928,549	4,517,829	0	Amount
KPI943	Total Operating Revenue					
0	0	4,747,723	4,727,571	4,337,277	0	Amount
KPI945	Total Operating Margin					
0	0	1,133,019	462,771	262,587	0	Amount
KPI948	Net Profit					
0	0	1,205,770	462,771	114,246	0	Amount

102871 FRESENIUS MEDICAL CARE MANDARIN JACKSONVILLE, FL 32256

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.4%	20.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,814,560	3,348,323	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,814,560	3,348,323	0	0	Amount
KPI945	Total Operating Margin					
0	0	778,239	701,432	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	778,237	701,431	0	0	Amount

102872 KIDNEY SPA LLC MIAMI, FL 33128

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.1%	33.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	101.9%	68.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,160,218	6,534,921	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,160,218	6,534,921	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,976,542	2,186,226	0	0	Amount
KPI948	Net Profit					
0	0	1,976,542	2,186,226	0	0	Amount

102873 JACKSONVILLE SOUTH DIALYSIS CENTER JACKSONVILLE, FL 32258

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.0%	21.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.3%	7.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,340,117	4,039,021	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,507,542	3,995,981	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,440,890	870,465	0	0	Amount
KPI948	Net Profit					
0	0	1,440,910	871,450	0	0	Amount

102874 FRESENIUS KIDNEY CARE--DUNEDIN DUNEDIN, FL 34698

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.4%	-1.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,148,390	2,301,275	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,148,390	2,301,275	0	0	Amount
KPI945	Total Operating Margin					
0	0	244,332	-30,565	0	0	Amount
KPI948	Net Profit					
0	0	244,332	-30,566	0	0	Amount

102875 AVENTURA KIDNEY CENTER HALLANDALE BEACH, FL 33009

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,909,409	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,992,614	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	427,852	0	0	0	Amount
KPI948	Net Profit					
0	0	427,211	0	0	0	Amount

102876 WESTERN COMMUNITY DIALYSIS CENTER LLC ROYAL PALM BEACH, FL 33411

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.9%	13.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	125.6%	44.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,839,066	3,186,038	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,761,502	3,082,814	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	384,307	401,809	0	0	Amount
KPI948	Net Profit					
0	0	384,307	401,809	0	0	Amount

102877 ARA NORTH JACKSONVILLE JACKSONVILLE, FL 32208

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.9%	8.8%	-4.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	287.5%	10.8%	-5.1%	0.0%	Percent
KPI941	Total Charges					
0	0	4,038,442	3,798,609	3,029,262	0	Amount
KPI943	Total Operating Revenue					
0	0	3,929,632	3,704,914	2,878,551	0	Amount
KPI945	Total Operating Margin					
0	0	1,133,203	326,534	-211,209	0	Amount
KPI948	Net Profit					
0	0	1,135,157	326,534	-132,589	0	Amount

102878 ADVANCED DIALYSIS CENTER OF FORT LAUDERDALE OAKLAND PARK, FL 33334

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.7%	15.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	46.0%	26.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,134,519	1,975,428	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,433,291	1,981,130	0	0	Amount
KPI945	Total Operating Margin					
0	0	382,778	299,835	0	0	Amount
KPI948	Net Profit					
0	0	382,996	300,684	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102879	**FRESENIUS MEDICAL CARE OCEANWAY JACKSONVILLE, FL 32218**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.0%	7.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,492,456	2,311,827	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,492,456	2,311,827	0	0	Amount
KPI945	Total Operating Margin					
0	0	374,883	171,656	0	0	Amount
KPI948	Net Profit					
0	0	374,883	171,655	0	0	Amount
102880	**WINTER GARDEN DIALYSIS WINTER GARDEN, FL 34787**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.5%	11.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.1%	4.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,634,387	1,873,011	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,649,038	2,205,860	0	0	Amount
KPI945	Total Operating Margin					
0	0	94,831	437,263	0	0	Amount
KPI948	Net Profit					
0	0	56,901	262,449	0	0	Amount
102882	**LEHIGH KIDNEY CARE CENTER LEHIGH ACRES, FL 33971**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.2%	13.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	169.9%	32.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,274,090	4,979,756	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,095,771	4,902,323	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,546,598	667,641	0	0	Amount
KPI948	Net Profit					
0	0	1,587,930	667,641	0	0	Amount

102883 RENAL CAREPARTNERS AT MEMORIAL WEST LLC PEMBROKE PINES, FL 33028

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.8%	30.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.5%	14.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,763,672	2,981,448	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,763,672	2,981,448	0	0	Amount
KPI945	Total Operating Margin					
0	0	680,407	906,417	0	0	Amount
KPI948	Net Profit					
0	0	684,998	906,417	0	0	Amount

102884 ORLANDO PARK DIALYSIS ORLANDO, FL 32808

		12/31/2021	06/15/2022			FYE
0	**0**	**365**	**166**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.1%	-4.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.2%	-0.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,293,972	865,833	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,379,799	904,102	0	0	Amount
KPI945	Total Operating Margin					
0	0	166,817	-65,774	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	97,876	-39,413	0	0	Amount

102885 GREATER TAMPA AT HOME TAMPA, FL 33607

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	68.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,951,052	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,443,385	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,295,513	0	0	0	Amount
KPI948	Net Profit					
0	0	1,236,422	0	0	0	Amount

102886 EAST TAMPA DIALYSIS YBOR CITY, FL 33605

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.0%	4.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.9%	12.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,965,364	3,067,375	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,184,555	3,040,280	0	0	Amount
KPI945	Total Operating Margin					
0	0	238,173	198,460	0	0	Amount
KPI948	Net Profit					
0	0	190,611	134,496	0	0	Amount

102887 WESLEY CHAPEL DIALYSIS WESLEY CHAPEL, FL 33544

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,498,501	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,429,271	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	85,315	0	0	0	Amount
KPI948	Net Profit					
0	0	47,709	0	0	0	Amount

102888 GATEWAY DIALYSIS LEHIGH ACRES, FL 33971

		12/31/2021	12/16/2022			FYE
0	**0**	**365**	**350**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	-8.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	92.4%	-34.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,713,655	1,210,681	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,099,359	1,304,377	0	0	Amount
KPI945	Total Operating Margin					
0	0	396,121	-110,257	0	0	Amount
KPI948	Net Profit					
0	0	396,217	-109,603	0	0	Amount

102889 PINELLAS WEST SHORE DIALYSIS SAINT PETERSBURG, FL 33710

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,763,211	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,789,664	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	106,026	0	0	0	Amount
KPI948	Net Profit					
0	0	106,044	0	0	0	Amount

102890 AVE MARIA DIALYSIS AVE MARIA, FL 34142

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.1%	-4.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.4%	2.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,950,977	1,807,746	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,068,768	1,787,322	0	0	Amount
KPI945	Total Operating Margin					
0	0	64,536	-79,190	0	0	Amount
KPI948	Net Profit					
0	0	64,651	-79,118	0	0	Amount

102891 FRESENIUS MEDICAL CARE TRADITION PORT SAINT LUCIE, FL 34986

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.1%	-2.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,878,604	2,952,910	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,878,604	2,952,910	0	0	Amount
KPI945	Total Operating Margin					
0	0	4,175	-81,824	0	0	Amount
KPI948	Net Profit					
0	0	4,176	-81,823	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
102892	**PALM BREEZE DIALYSIS NORTH PORT, FL 34287**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,945,278	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,309,939	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	620,778	0	0	0	Amount
KPI948	Net Profit					
0	0	623,607	0	0	0	Amount
102893	**FRESENIUS MEDICAL CARE THE GLADES MIAMI, FL 33196**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.8%	10.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,852,273	3,770,821	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,852,273	3,770,821	0	0	Amount
KPI945	Total Operating Margin					
0	0	530,054	403,994	0	0	Amount
KPI948	Net Profit					
0	0	530,053	403,996	0	0	Amount
102894	**KIDNEY KARE OUTPATIENT SERVICES DANIA BEACH, FL 33004**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-133.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	488,648	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	488,648	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	33,963	0	0	0	Amount
KPI948	Net Profit					
0	0	33,963	0	0	0	Amount

102896 FLORIDA DIALYSIS CENTER OF ORLANDO ORLANDO, FL 32839

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.9%	18.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	331.0%	42.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,236,876	4,260,867	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,128,577	4,132,237	0	0	Amount
KPI945	Total Operating Margin					
0	0	822,504	742,375	0	0	Amount
KPI948	Net Profit					
0	0	822,504	742,375	0	0	Amount

102897 KENDALL KIDNEY CENTER MIAMI, FL 33183

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.7%	27.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.4%	11.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,795,061	4,077,375	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,255,670	4,068,658	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,979,452	1,131,039	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,982,481	1,131,475	0	0	Amount

102898 POINCIANA DIALYSIS KISSIMMEE, FL 34759

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.7%	20.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.4%	-2.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,464,598	5,884,097	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,347,453	6,043,107	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,209,159	2,010,147	0	0	Amount
KPI948	Net Profit					
0	0	1,439,023	1,207,372	0	0	Amount

102899 ARA NAPLES SOUTH DIALYSIS CENTER LLC NAPLES, FL 34112

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.8%	0.0%	-6.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	131.8%	0.0%	-8.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,139,332	0	1,453,929	0	Amount
KPI943	Total Operating Revenue					
0	0	3,096,415	0	1,377,458	0	Amount
KPI945	Total Operating Margin					
0	0	954,678	0	-161,167	0	Amount
KPI948	Net Profit					
0	0	954,678	0	-91,830	0	Amount

102920 ARC DIALYSIS KENDALL MIAMI, FL 33173

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

102921 ARC DIALYSIS NORTH DADE LLC OPA LOCKA, FL 33054

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

102923 PERITONEAL DIALYSIS, INC MIAMI, FL 33140

		05/31/2021	**05/31/2022**	**05/10/2023**		**FYE**
0	**0**	**389**	**365**	**344**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-523.6%	2.2%	-2.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	220.0%	-14.3%	18.1%	0.0%	Percent
KPI941	Total Charges					
0	0	50,733	680,616	886,796	0	Amount
KPI943	Total Operating Revenue					
0	0	50,733	680,616	886,796	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-265,647	15,101	-19,988	0	Amount
KPI948	Net Profit					
0	0	-265,647	15,101	-19,988	0	Amount

102924 ARC DIALYSIS OF WESTCHESTER MIAMI, FL 33165

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

102925 ARC DIALYSIS HIALEAH HIALEAH, FL 33012

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112500	**US RENAL CARE SOCIAL CIRCLE DIALYSIS SOCIAL CIRCLE, GA 30025**					
		03/29/2021				**FYE**
0	**0**	**88**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	153,373	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	153,373	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-29,556	0	0	0	Amount
KPI948	Net Profit					
0	0	-29,556	0	0	0	Amount
112501	**FRESENIUS MEDICAL CARE AUGUSTA DIALYSIS AUGUSTA, GA 30909**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.4%	24.4%	31.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,800,620	5,312,441	6,493,605	0	Amount
KPI943	Total Operating Revenue					
0	0	4,800,620	5,312,441	6,493,605	0	Amount
KPI945	Total Operating Margin					
0	0	1,075,879	1,295,505	2,019,948	0	Amount
KPI948	Net Profit					
0	0	1,075,880	1,295,506	2,019,948	0	Amount
112504	**FMC ATLANTA-COLLEGE PARK COLLEGE PARK, GA 30349**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.0%	-1.0%	16.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,338,628	1,946,627	2,258,751	0	Amount
KPI943	Total Operating Revenue					
0	0	2,338,628	1,946,627	2,258,751	0	Amount
KPI945	Total Operating Margin					
0	0	280,788	-19,177	376,112	0	Amount
KPI948	Net Profit					
0	0	280,789	-19,174	376,112	0	Amount

112505 ROME DIALYSIS ROME, GA 30161

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.5%	-2.5%	12.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.2%	-0.7%	3.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,057,071	3,387,001	3,475,336	0	Amount
KPI943	Total Operating Revenue					
0	0	4,237,689	3,421,074	3,466,675	0	Amount
KPI945	Total Operating Margin					
0	0	149,721	-86,205	417,965	0	Amount
KPI948	Net Profit					
0	0	150,039	-86,059	418,534	0	Amount

112507 BMA OF COASTAL DIALYSIS SAVANNAH, GA 31404

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.5%	-5.7%	-3.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,817,148	6,583,401	9,470,278	0	Amount
KPI943	Total Operating Revenue					
0	0	6,817,148	6,583,401	9,470,278	0	Amount
KPI945	Total Operating Margin					
0	0	304,193	-377,748	-353,117	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	304,193	-377,748	-353,117	0	Amount

112508 DIALYSIS CENTER OF MACON MACON, GA 31201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.1%	7.4%	10.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	265.0%	10.2%	17.5%	0.0%	Percent
KPI941	Total Charges					
0	0	5,587,596	5,407,548	5,687,680	0	Amount
KPI943	Total Operating Revenue					
0	0	5,235,635	4,805,217	5,709,228	0	Amount
KPI945	Total Operating Margin					
0	0	1,218,385	356,815	1,283,455	0	Amount
KPI948	Net Profit					
0	0	1,259,629	356,815	621,583	0	Amount

112509 DIALYSIS CLINIC, INC- ALBANY ALBANY, GA 31701

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.3%	-5.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.2%	-1.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,229,451	4,297,224	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,856,819	3,846,605	0	0	Amount
KPI945	Total Operating Margin					
0	0	-817,548	-408,977	0	0	Amount
KPI948	Net Profit					
0	0	-590,238	-198,557	0	0	Amount

112510 RENAL CARE CENTER OF MARIETTA BMA MARIETTA, GA 30066

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	17.2%	11.9%	7.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,783,263	5,637,614	6,491,846	0	Amount
KPI943	Total Operating Revenue					
0	0	5,783,263	5,637,614	6,491,846	0	Amount
KPI945	Total Operating Margin					
0	0	995,520	673,221	497,924	0	Amount
KPI948	Net Profit					
0	0	995,520	673,220	497,924	0	Amount

112511 BMA DEKALB GWINNETT DECATUR, GA 30030

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-25.2%	-27.9%	-27.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,784,325	1,610,743	1,805,201	0	Amount
KPI943	Total Operating Revenue					
0	0	1,784,325	1,610,743	1,805,201	0	Amount
KPI945	Total Operating Margin					
0	0	-450,444	-449,662	-499,715	0	Amount
KPI948	Net Profit					
0	0	-450,443	-449,661	-499,715	0	Amount

112513 ATHENS WEST DIALYSIS WATKINSVILLE, GA 30677

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.1%	17.7%	25.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.7%	6.2%	9.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,072,993	3,965,485	5,066,505	0	Amount
KPI943	Total Operating Revenue					
0	0	4,367,332	4,203,974	5,078,455	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,095,785	745,386	1,263,130	0	Amount
KPI948	Net Profit					
0	0	1,095,810	745,850	1,269,887	0	Amount

112514 BRUNSWICK DIALYSIS BRUNSWICK, GA 31525

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	13.0%	18.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.3%	2.1%	3.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,769,383	3,995,802	4,046,303	0	Amount
KPI943	Total Operating Revenue					
0	0	3,817,747	3,893,759	4,178,131	0	Amount
KPI945	Total Operating Margin					
0	0	534,171	507,062	752,778	0	Amount
KPI948	Net Profit					
0	0	534,194	506,995	752,791	0	Amount

112515 OAK STREET DIALYSIS VALDOSTA, GA 31602

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.2%	19.4%	21.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.9%	11.9%	11.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,416,805	3,046,447	3,213,113	0	Amount
KPI943	Total Operating Revenue					
0	0	2,449,918	3,005,415	3,172,550	0	Amount
KPI945	Total Operating Margin					
0	0	470,571	582,861	665,261	0	Amount
KPI948	Net Profit					
0	0	470,855	582,945	665,397	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112516	**US RENAL CARE MACON CLINTON DIALYSIS MACON, GA 31217**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.4%	7.2%	8.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.3%	7.5%	8.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,752,997	3,771,433	3,887,610	0	Amount
KPI943	Total Operating Revenue					
0	0	3,752,997	3,771,433	3,887,610	0	Amount
KPI945	Total Operating Margin					
0	0	463,990	270,829	333,638	0	Amount
KPI948	Net Profit					
0	0	464,009	270,829	333,638	0	Amount
112517	**JONESBORO DIALYSIS JONESBORO, GA 30236**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.0%	0.0%	30.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.2%	0.0%	10.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,097,100	0	5,056,894	0	Amount
KPI943	Total Operating Revenue					
0	0	5,970,775	0	5,119,580	0	Amount
KPI945	Total Operating Margin					
0	0	1,972,712	0	1,543,827	0	Amount
KPI948	Net Profit					
0	0	1,972,960	0	1,542,240	0	Amount
112518	**FRESENIUS KIDNEY CARE WAYCROSS WAYCROSS, GA 31501**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.6%	-11.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,297,797	2,236,096	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,297,797	2,236,096	0	0	Amount
KPI945	Total Operating Margin					
0	0	151,764	-250,232	0	0	Amount
KPI948	Net Profit					
0	0	151,765	-250,231	0	0	Amount

112519 BMA EASTMAN EASTMAN, GA 31023

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.9%	-21.0%	-40.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,123,348	1,181,916	1,037,795	0	Amount
KPI943	Total Operating Revenue					
0	0	1,123,348	1,181,916	1,037,795	0	Amount
KPI945	Total Operating Margin					
0	0	-156,423	-248,437	-416,548	0	Amount
KPI948	Net Profit					
0	0	-156,422	-248,437	-416,548	0	Amount

112523 SOUTHWEST ATLANTA DIALYSIS CENTER ATLANTA, GA 30331

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,637,959	0	4,711,579	0	Amount
KPI943	Total Operating Revenue					
0	0	4,727,570	0	4,292,812	0	Amount
KPI945	Total Operating Margin					
0	0	728,668	0	1,546	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	728,793	0	-864	0	Amount

112524 US RENAL CARE DALTON DIALYSIS DALTON, GA 30720

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.5%	7.8%	16.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	181.1%	44.5%	124.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,472,973	5,900,327	6,503,857	0	Amount
KPI943	Total Operating Revenue					
0	0	9,472,973	5,900,327	6,503,857	0	Amount
KPI945	Total Operating Margin					
0	0	2,885,849	462,107	1,052,348	0	Amount
KPI948	Net Profit					
0	0	2,886,161	462,107	1,052,348	0	Amount

112526 DOUGLASVILLE DIALYSIS DOUGLASVILLE, GA 30135

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.9%	27.1%	28.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.2%	7.5%	6.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,651,722	5,567,379	5,107,226	0	Amount
KPI943	Total Operating Revenue					
0	0	5,489,239	5,619,672	5,155,268	0	Amount
KPI945	Total Operating Margin					
0	0	1,530,054	1,525,474	1,461,071	0	Amount
KPI948	Net Profit					
0	0	1,530,074	1,525,548	1,461,077	0	Amount

112527 WASHINGTON DIALYSIS CENTER WASHINGTON, GA 30673

		12/31/2021	04/25/2022			FYE
0	**0**	**365**	**115**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-2.6%	-51.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.7%	-9.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,999,928	558,989	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,147,029	527,818	0	0	Amount
KPI945	Total Operating Margin					
0	0	-56,886	-273,674	0	0	Amount
KPI948	Net Profit					
0	0	-56,849	-273,674	0	0	Amount

112528 AMERICUS DIALYSIS AMERICUS, GA 31709

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.5%	8.6%	11.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.5%	2.6%	3.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,340,013	3,436,134	4,001,577	0	Amount
KPI943	Total Operating Revenue					
0	0	3,493,009	3,292,406	3,828,996	0	Amount
KPI945	Total Operating Margin					
0	0	269,060	285,720	425,030	0	Amount
KPI948	Net Profit					
0	0	263,309	283,685	425,291	0	Amount

112530 COLUMBUS HOME DIALYSIS COLUMBUS, GA 31904

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.5%	11.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.3%	4.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,037,076	2,217,484	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,956,377	2,049,354	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	265,031	193,648	0	0	Amount
KPI948	Net Profit					
0	0	302,970	231,397	0	0	Amount

112531 BMA OF WARNER ROBINS WARNER ROBINS, GA 31088

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.9%	20.0%	18.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,966,495	3,727,639	3,982,794	0	Amount
KPI943	Total Operating Revenue					
0	0	3,966,495	3,727,639	3,982,794	0	Amount
KPI945	Total Operating Margin					
0	0	708,759	745,748	717,166	0	Amount
KPI948	Net Profit					
0	0	708,757	745,748	717,166	0	Amount

112532 JESUP DIALYSIS JESUP, GA 31545

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.9%	20.4%	12.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.9%	4.0%	2.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,808,775	2,917,046	2,889,097	0	Amount
KPI943	Total Operating Revenue					
0	0	2,847,126	2,924,158	2,885,679	0	Amount
KPI945	Total Operating Margin					
0	0	565,403	596,000	349,475	0	Amount
KPI948	Net Profit					
0	0	565,403	596,018	348,582	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112534	**SANDERSVILLE DIALYSIS CLINIC, LLC SANDERSVILLE, GA 31082**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.9%	0.3%	0.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.9%	0.3%	0.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,964,318	2,176,671	2,175,576	0	Amount
KPI943	Total Operating Revenue					
0	0	1,816,160	1,849,056	1,935,597	0	Amount
KPI945	Total Operating Margin					
0	0	179,718	4,656	34,192	0	Amount
KPI948	Net Profit					
0	0	179,718	4,656	6,362	0	Amount
112535	**DOUGLAS DIALYSIS DOUGLAS, GA 31533**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.3%	22.5%	22.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.8%	7.9%	6.5%	0.0%	Percent
KPI941	Total Charges					
0	0	6,156,888	5,481,478	4,291,464	0	Amount
KPI943	Total Operating Revenue					
0	0	5,391,105	5,215,844	4,642,163	0	Amount
KPI945	Total Operating Margin					
0	0	1,201,790	1,172,861	1,028,536	0	Amount
KPI948	Net Profit					
0	0	1,201,813	1,173,469	1,028,669	0	Amount
112540	**FRESENIUS MEDICAL CARE THOMSON DIALYSIS THOMSON, GA 30824**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.6%	19.1%	20.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,242,855	3,565,604	4,025,982	0	Amount
KPI943	Total Operating Revenue					
0	0	3,242,855	3,565,604	4,025,982	0	Amount
KPI945	Total Operating Margin					
0	0	472,470	681,355	815,480	0	Amount
KPI948	Net Profit					
0	0	472,470	681,353	815,480	0	Amount

112541 FRESENIUS MEDICAL CARE TOCCOA TOCCOA, GA 30577

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.8%	-0.2%	4.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,441,351	2,388,411	2,363,527	0	Amount
KPI943	Total Operating Revenue					
0	0	2,441,351	2,388,411	2,363,527	0	Amount
KPI945	Total Operating Margin					
0	0	117,862	-4,440	99,973	0	Amount
KPI948	Net Profit					
0	0	117,862	-4,439	99,973	0	Amount

112545 ELBERTON DIALYSIS CENTER ELBERTON, GA 30635

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,007,459	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,059,845	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	179,986	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	175,774	0	0	0	Amount

112546 LAURENS COUNTY DIALYSIS DUBLIN, GA 31021

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.0%	4.4%	11.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.8%	1.3%	3.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,009,875	3,007,364	2,887,604	0	Amount
KPI943	Total Operating Revenue					
0	0	3,066,487	2,877,576	2,775,750	0	Amount
KPI945	Total Operating Margin					
0	0	274,609	130,175	308,429	0	Amount
KPI948	Net Profit					
0	0	274,609	127,946	308,478	0	Amount

112551 RENAL CARE CENTER OF NORTH GEORGIA BMA CANTON, GA 30114

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.4%	13.6%	0.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,851,922	2,140,936	2,196,879	0	Amount
KPI943	Total Operating Revenue					
0	0	1,851,922	2,140,936	2,196,879	0	Amount
KPI945	Total Operating Margin					
0	0	26,624	291,297	5,319	0	Amount
KPI948	Net Profit					
0	0	26,624	291,296	5,319	0	Amount

112553 EASTLAKE DIALYSIS DECATUR, GA 30032

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.2%	14.7%	22.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.1%	16.2%	24.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,480,436	3,361,866	4,395,967	0	Amount
KPI943	Total Operating Revenue					
0	0	2,789,886	3,195,477	4,178,303	0	Amount
KPI945	Total Operating Margin					
0	0	366,728	469,665	940,551	0	Amount
KPI948	Net Profit					
0	0	367,028	470,232	941,823	0	Amount

112554 DIALYSIS CLINIC, INC- BLAKELY BLAKELY, GA 39823

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.7%	-22.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	62.3%	54.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,279,346	2,179,428	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,134,217	2,019,390	0	0	Amount
KPI945	Total Operating Margin					
0	0	-247,386	-474,683	0	0	Amount
KPI948	Net Profit					
0	0	-228,831	-456,104	0	0	Amount

112555 HINESVILLE DIALYSIS HINESVILLE, GA 31313

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,065,501	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,047,866	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-128,682	0	0	0	Amount
KPI948	Net Profit					
0	0	-128,591	0	0	0	Amount

112557 THOMASTON DIALYSIS THOMASTON, GA 30286

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.9%	24.3%	27.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.3%	11.1%	12.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,496,029	4,454,822	4,894,230	0	Amount
KPI943	Total Operating Revenue					
0	0	4,573,089	4,386,522	4,910,159	0	Amount
KPI945	Total Operating Margin					
0	0	1,138,126	1,074,776	1,337,990	0	Amount
KPI948	Net Profit					
0	0	1,137,728	1,067,333	1,338,364	0	Amount

112558 ST. MARY'S DIALYSIS SAINT MARYS, GA 31558

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.5%	-5.4%	-10.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.7%	-2.8%	-9.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,435,743	1,706,674	1,914,156	0	Amount
KPI943	Total Operating Revenue					
0	0	1,352,760	1,413,733	2,243,474	0	Amount
KPI945	Total Operating Margin					
0	0	-68,907	-76,069	-234,502	0	Amount
KPI948	Net Profit					
0	0	-74,157	-76,068	-235,750	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112559	**FORT VALLEY DIALYSIS FORT VALLEY, GA 31030**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.6%	0.0%	23.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.0%	0.0%	8.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,488,775	0	2,683,196	0	Amount
KPI943	Total Operating Revenue					
0	0	2,566,851	0	3,196,458	0	Amount
KPI945	Total Operating Margin					
0	0	426,742	0	753,797	0	Amount
KPI948	Net Profit					
0	0	426,748	0	756,872	0	Amount
112561	**ATLANTA DIALYSIS ATLANTA, GA 30308**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.9%	16.6%	22.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-7.5%	-12.6%	-33.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,368,360	5,363,966	7,764,533	0	Amount
KPI943	Total Operating Revenue					
0	0	4,436,654	5,160,453	7,550,266	0	Amount
KPI945	Total Operating Margin					
0	0	571,702	855,307	1,694,042	0	Amount
KPI948	Net Profit					
0	0	572,099	856,269	1,693,912	0	Amount
112562	**PONCE CITY DIALYSIS ATLANTA, GA 30308**					
		12/31/2021	**11/04/2022**			**FYE**
0	**0**	**365**	**308**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.6%	-16.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-0.8%	6.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,170,478	2,698,424	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,288,806	2,597,732	0	0	Amount
KPI945	Total Operating Margin					
0	0	52,638	-427,147	0	0	Amount
KPI948	Net Profit					
0	0	52,651	-427,142	0	0	Amount

112563 BMA OF TUCKER TUCKER, GA 30084

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.3%	9.0%	-5.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,072,005	2,180,032	2,064,856	0	Amount
KPI943	Total Operating Revenue					
0	0	2,072,005	2,180,032	2,064,856	0	Amount
KPI945	Total Operating Margin					
0	0	-46,835	195,701	-117,051	0	Amount
KPI948	Net Profit					
0	0	-46,835	195,701	-117,051	0	Amount

112566 LINDEN DIALYSIS ATLANTA, GA 30308

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.0%	0.0%	4.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-19.0%	0.0%	9.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,997,006	0	4,009,597	0	Amount
KPI943	Total Operating Revenue					
0	0	3,079,791	0	3,707,985	0	Amount
KPI945	Total Operating Margin					
0	0	-401,660	0	172,058	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-401,634	0	172,485	0	Amount

112568 ATLANTA AIRPORT DIALYSIS ATLANTA, GA 30315

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.8%	9.3%	19.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.8%	4.8%	9.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,997,266	3,906,208	4,112,889	0	Amount
KPI943	Total Operating Revenue					
0	0	4,299,494	3,654,259	3,948,241	0	Amount
KPI945	Total Operating Margin					
0	0	884,793	339,012	753,392	0	Amount
KPI948	Net Profit					
0	0	849,684	339,029	753,468	0	Amount

112569 GWINNETT DIALYSIS CENTER LAWRENCEVILLE, GA 30045

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.4%	-12.0%	32.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-15.8%	87.4%	100.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,049,712	2,084,758	3,908,332	0	Amount
KPI943	Total Operating Revenue					
0	0	3,049,712	2,084,758	3,908,332	0	Amount
KPI945	Total Operating Margin					
0	0	-102,422	-251,781	1,282,793	0	Amount
KPI948	Net Profit					
0	0	-102,422	-251,075	1,283,499	0	Amount

112571 MILLEDGEVILLE DIALYSIS MILLEDGEVILLE, GA 31061

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.2%	0.0%	4.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.7%	0.0%	1.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,040,678	0	2,141,149	0	Amount
KPI943	Total Operating Revenue					
0	0	2,278,813	0	2,140,724	0	Amount
KPI945	Total Operating Margin					
0	0	95,315	0	95,716	0	Amount
KPI948	Net Profit					
0	0	95,554	0	93,762	0	Amount

112572 EAST COBB DIALYSIS MARIETTA, GA 30068

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.8%	-18.6%	-224.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	280.2%	140.7%	74.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,884,025	1,404,971	190,175	0	Amount
KPI943	Total Operating Revenue					
0	0	2,056,515	1,468,012	249,500	0	Amount
KPI945	Total Operating Margin					
0	0	221,096	-273,004	-366,784	0	Amount
KPI948	Net Profit					
0	0	221,306	-272,964	-559,505	0	Amount

112573 COLUMBUS DIALYSIS COLUMBUS, GA 31904

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.9%	0.0%	14.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.3%	0.0%	8.5%	0.0%	Percent
KPI941	Total Charges					
0	0	3,224,319	0	3,680,057	0	Amount
KPI943	Total Operating Revenue					
0	0	3,325,906	0	3,684,383	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	428,477	0	525,534	0	Amount
KPI948	Net Profit					
0	0	428,404	0	525,752	0	Amount

112574 DIALYSIS CLINIC, INC- FORT OGLETHORPE FORT OGLETHORPE, GA 30742

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.9%	-14.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.6%	-10.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,807,778	1,831,967	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,715,938	1,652,226	0	0	Amount
KPI945	Total Operating Margin					
0	0	-37,460	-255,876	0	0	Amount
KPI948	Net Profit					
0	0	-14,795	-233,719	0	0	Amount

112576 DIALYSIS CLINIC, INC- DAWSON DAWSON, GA 39842

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.3%	-15.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.7%	-7.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,306,182	2,137,234	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,108,480	1,877,495	0	0	Amount
KPI945	Total Operating Margin					
0	0	-7,723	-327,699	0	0	Amount
KPI948	Net Profit					
0	0	27,833	-292,161	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112578	**BUCKHEAD DIALYSIS ATLANTA, GA 30318**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
112579	**WYLDS ROAD DIALYSIS AUGUSTA, GA 30909**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	0.3%	9.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.0%	0.1%	5.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,553,077	2,689,484	3,455,839	0	Amount
KPI943	Total Operating Revenue					
0	0	2,528,253	2,688,280	3,945,002	0	Amount
KPI945	Total Operating Margin					
0	0	209,252	9,017	390,488	0	Amount
KPI948	Net Profit					
0	0	209,616	8,301	390,684	0	Amount
112581	**COBB DIALYSIS AUSTELL, GA 30106**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.3%	-5.9%	14.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	26.2%	-4.7%	11.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,653,825	3,933,969	3,816,152	0	Amount
KPI943	Total Operating Revenue					
0	0	4,972,591	3,684,413	4,226,244	0	Amount
KPI945	Total Operating Margin					
0	0	1,269,190	-218,463	608,657	0	Amount
KPI948	Net Profit					
0	0	1,259,336	-217,575	608,955	0	Amount

112583 DIALYSIS CENTER OF MIDDLE GEORGIA- MACON MACON, GA 31201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,325,984	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,561,384	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-250,541	0	0	0	Amount
KPI948	Net Profit					
0	0	-250,356	0	0	0	Amount

112585 FRESENIUS MEDICAL CARE WARNER ROBINS HOME WARNER ROBINS, GA 31093

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.6%	5.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,078,281	1,209,544	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,078,281	1,209,544	0	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	79,460	68,219	0	0	Amount
KPI948	Net Profit					
0	0	81,476	68,219	0	0	Amount

112587 DIALYSIS CLINIC, INC- EAST OF THE FLINT ALBANY, GA 31705

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.4%	1.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.4%	0.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,225,388	3,400,796	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,886,582	2,927,239	0	0	Amount
KPI945	Total Operating Margin					
0	0	-313,499	-6,527	0	0	Amount
KPI948	Net Profit					
0	0	-270,426	36,174	0	0	Amount

112588 WAYNESBORO DIALYSIS WAYNESBORO, GA 30830

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,692,050	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,282,057	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,279,022	0	0	0	Amount
KPI948	Net Profit					
0	0	1,279,022	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112590	**FRESENIUS MEDICAL CARE PERIMETER ATLANTA, GA 30328**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.0%	1.6%	12.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,834,937	3,570,273	4,657,006	0	Amount
KPI943	Total Operating Revenue					
0	0	2,834,937	3,570,273	4,657,006	0	Amount
KPI945	Total Operating Margin					
0	0	-55,540	57,446	594,193	0	Amount
KPI948	Net Profit					
0	0	-55,540	57,446	594,193	0	Amount
112591	**BMA OF CARTERSVILLE CARTERSVILLE, GA 30121**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.6%	14.1%	13.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,201,335	2,786,758	3,242,176	0	Amount
KPI943	Total Operating Revenue					
0	0	2,201,335	2,786,758	3,242,176	0	Amount
KPI945	Total Operating Margin					
0	0	124,168	393,342	451,320	0	Amount
KPI948	Net Profit					
0	0	124,167	393,341	451,320	0	Amount
112594	**PAULDING DIALYSIS DALLAS, GA 30132**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.1%	25.4%	25.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-160.7%	201.9%	70.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,885,957	3,140,966	3,573,060	0	Amount
KPI943	Total Operating Revenue					
0	0	2,813,050	3,149,393	3,684,915	0	Amount
KPI945	Total Operating Margin					
0	0	649,413	799,150	948,334	0	Amount
KPI948	Net Profit					
0	0	648,562	799,285	948,526	0	Amount

112595 FRESENIUS MEDICAL CARE GWINNETT HOME LAWRENCEVILLE, GA 30046

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	50.1%	44.5%	40.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,767,973	4,916,296	6,147,363	0	Amount
KPI943	Total Operating Revenue					
0	0	5,767,973	4,916,296	6,147,363	0	Amount
KPI945	Total Operating Margin					
0	0	2,884,210	2,188,000	2,516,592	0	Amount
KPI948	Net Profit					
0	0	2,889,155	2,188,001	2,516,592	0	Amount

112596 SOUTHERN LANE DIALYSIS DECATUR, GA 30033

		12/31/2021	10/23/2022			FYE
0	**0**	**365**	**296**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.5%	-20.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.6%	7.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,828,017	1,274,660	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,764,532	1,358,896	0	0	Amount
KPI945	Total Operating Margin					
0	0	-115,588	-277,126	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-115,560	-277,121	0	0	Amount

112599 FMCNA CONYERS CONYERS, GA 30012

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.9%	-3.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,715,652	1,842,699	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,715,652	1,842,699	0	0	Amount
KPI945	Total Operating Margin					
0	0	-58,983	-61,921	0	0	Amount
KPI948	Net Profit					
0	0	-32,931	-61,921	0	0	Amount

112600 DIALYSIS CLINIC, INC- NORTH COLUMBUS COLUMBUS, GA 31904

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.6%	-4.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.7%	-3.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,778,783	4,518,083	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,295,030	4,094,768	0	0	Amount
KPI945	Total Operating Margin					
0	0	148,812	-221,480	0	0	Amount
KPI948	Net Profit					
0	0	199,563	-168,679	0	0	Amount

112601 RCG- THOMASVILLE THOMASVILLE, GA 31792

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-13.6%	-13.1%	-9.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,709,660	1,625,080	1,723,952	0	Amount
KPI943	Total Operating Revenue					
0	0	1,709,660	1,625,080	1,723,952	0	Amount
KPI945	Total Operating Margin					
0	0	-232,157	-212,539	-161,697	0	Amount
KPI948	Net Profit					
0	0	-232,161	-212,538	-161,697	0	Amount

112602 EAST MACON DIALYSIS CENTER MACON, GA 31217

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	0.0%	10.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	649.9%	0.0%	-215.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,267,558	0	3,512,031	0	Amount
KPI943	Total Operating Revenue					
0	0	4,078,757	0	3,647,681	0	Amount
KPI945	Total Operating Margin					
0	0	976,497	0	560,807	0	Amount
KPI948	Net Profit					
0	0	712,782	0	392,749	0	Amount

112603 MOULTRIE DIALYSIS CENTER MOULTRIE, GA 31768

		05/31/2021				FYE
0	**0**	**151**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	288,476	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	355,421	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	8,227	0	0	0	Amount
KPI948	Net Profit					
0	0	8,228	0	0	0	Amount

112608 BRUNSWICK SOUTH DIALYSIS BRUNSWICK, GA 31520

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.4%	15.7%	26.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.8%	7.6%	12.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,280,613	2,998,332	3,243,659	0	Amount
KPI943	Total Operating Revenue					
0	0	2,498,986	2,836,321	3,136,936	0	Amount
KPI945	Total Operating Margin					
0	0	260,159	443,966	819,403	0	Amount
KPI948	Net Profit					
0	0	260,160	445,397	818,725	0	Amount

112609 NEPHROLOGY CENTERS OF AMERICA, LLC- GROVETOWN GROVETOWN, GA 30813

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.6%	16.9%	7.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	60.9%	15.9%	9.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,336,576	6,524,547	6,667,376	0	Amount
KPI943	Total Operating Revenue					
0	0	7,133,141	6,310,911	6,509,910	0	Amount
KPI945	Total Operating Margin					
0	0	2,460,003	1,066,592	1,150,879	0	Amount
KPI948	Net Profit					
0	0	2,464,622	1,066,592	514,034	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112610	**DIALYSIS CLINIC, INC- LAFAYETTE LAFAYETTE, GA 30728**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.0%	-32.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.7%	-150.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,746,310	1,648,151	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,651,566	1,353,540	0	0	Amount
KPI945	Total Operating Margin					
0	0	35,067	-453,501	0	0	Amount
KPI948	Net Profit					
0	0	49,969	-439,659	0	0	Amount
112612	**FRESENIUS KIDNEY CARE GORDON COUNTY CALHOUN, GA 30701**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.3%	17.1%	34.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,139,755	2,625,498	3,791,355	0	Amount
KPI943	Total Operating Revenue					
0	0	2,139,755	2,625,498	3,791,355	0	Amount
KPI945	Total Operating Margin					
0	0	133,765	450,039	1,315,762	0	Amount
KPI948	Net Profit					
0	0	133,765	450,040	1,315,762	0	Amount
112613	**FRESENIUS MEDICAL CARE HEPHZIBAH HEPHZIBAH, GA 30815**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.6%	19.9%	30.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,460,783	2,347,582	3,170,010	0	Amount
KPI943	Total Operating Revenue					
0	0	2,460,783	2,347,582	3,170,010	0	Amount
KPI945	Total Operating Margin					
0	0	432,080	468,214	976,977	0	Amount
KPI948	Net Profit					
0	0	432,079	468,214	976,977	0	Amount

112615 DIALYSIS CLINIC, INC- DEKALB DECATUR, GA 30030

		09/30/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,098,551	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,073,141	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	44,838	0	0	0	Amount
KPI948	Net Profit					
0	0	52,803	0	0	0	Amount

112617 NORTH FULTON DIALYSIS ROSWELL, GA 30076

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.0%	17.8%	22.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.6%	5.5%	5.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,610,989	3,442,890	3,089,520	0	Amount
KPI943	Total Operating Revenue					
0	0	3,644,894	3,583,979	3,190,603	0	Amount
KPI945	Total Operating Margin					
0	0	399,503	638,972	696,646	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	399,521	639,481	707,951	0	Amount

112619 FMC ALPHARETTA ROSWELL, GA 30076

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.7%	-23.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,945,021	1,277,178	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,945,021	1,277,178	0	0	Amount
KPI945	Total Operating Margin					
0	0	188,572	-297,144	0	0	Amount
KPI948	Net Profit					
0	0	188,572	-297,143	0	0	Amount

112620 DIALYSIS CENTER OF MIDDLE GEORGIA- WARNER ROBINS WARNER ROBINS, GA 31093

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,161,969	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,125,668	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	591,151	0	0	0	Amount
KPI948	Net Profit					
0	0	587,865	0	0	0	Amount

112621 FRESENIUS MEDICAL CARE HALL COUNTY GAINESVILLE, GA 30501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	22.5%	26.3%	17.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,003,532	4,269,749	4,257,221	0	Amount
KPI943	Total Operating Revenue					
0	0	4,003,532	4,269,749	4,257,221	0	Amount
KPI945	Total Operating Margin					
0	0	812,428	1,124,618	734,584	0	Amount
KPI948	Net Profit					
0	0	900,774	1,124,616	734,584	0	Amount

112622 RCG LAWRENCEVILLE LAWRENCEVILLE, GA 30045

		12/31/2021	12/31/2022	02/28/2023		FYE
0	**0**	**365**	**365**	**59**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	16.3%	-1.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,004,976	3,687,149	480,197	0	Amount
KPI943	Total Operating Revenue					
0	0	4,004,976	3,687,149	480,197	0	Amount
KPI945	Total Operating Margin					
0	0	709,474	599,433	-5,296	0	Amount
KPI948	Net Profit					
0	0	709,475	599,434	-5,296	0	Amount

112624 CANDLER COUNTY DIALYSIS METTER, GA 30439

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.0%	22.7%	7.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.8%	14.3%	4.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,758,356	2,189,507	1,750,598	0	Amount
KPI943	Total Operating Revenue					
0	0	1,856,824	1,960,673	1,835,897	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-126,372	445,969	143,588	0	Amount
KPI948	Net Profit					
0	0	-129,235	446,008	142,643	0	Amount

112627 BMA OF SNELLVILLE SNELLVILLE, GA 30078

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	17.7%	7.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,958,015	2,149,359	2,243,708	0	Amount
KPI943	Total Operating Revenue					
0	0	1,958,015	2,149,359	2,243,708	0	Amount
KPI945	Total Operating Margin					
0	0	140,914	380,651	156,243	0	Amount
KPI948	Net Profit					
0	0	140,914	380,652	156,243	0	Amount

112628 RCG- BAINBRIDGE BAINBRIDGE, GA 39819

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.5%	-9.7%	2.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,859,402	1,489,689	1,893,982	0	Amount
KPI943	Total Operating Revenue					
0	0	1,859,402	1,489,689	1,893,982	0	Amount
KPI945	Total Operating Margin					
0	0	195,026	-143,818	49,433	0	Amount
KPI948	Net Profit					
0	0	195,027	-143,820	49,433	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112630	**DIALYSIS CLINIC, INC- SYLVESTER SYLVESTER, GA 31791**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.3%	-12.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.6%	-17.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,379,070	2,026,790	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,932,902	1,875,941	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,650	-251,413	0	0	Amount
KPI948	Net Profit					
0	0	25,535	-229,951	0	0	Amount
112631	**ABERCORN DIALYSIS SAVANNAH, GA 31419**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.2%	7.8%	13.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.6%	1.5%	2.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,390,039	2,428,013	2,562,516	0	Amount
KPI943	Total Operating Revenue					
0	0	2,435,609	2,416,900	2,476,377	0	Amount
KPI945	Total Operating Margin					
0	0	202,633	187,487	321,750	0	Amount
KPI948	Net Profit					
0	0	200,552	188,365	320,813	0	Amount
112632	**BARROW COUNTY DIALYSIS CENTER WINDER, GA 30680**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.4%	-161.1%	-134.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-2,633.6%	100.0%	103.6%	0.0%	Percent
KPI941	Total Charges					
0	0	495,351	204,556	285,084	0	Amount
KPI943	Total Operating Revenue					
0	0	495,351	204,556	285,084	0	Amount
KPI945	Total Operating Margin					
0	0	-66,367	-329,502	-383,792	0	Amount
KPI948	Net Profit					
0	0	-66,367	-329,502	-383,792	0	Amount

112633 DECATUR DIALYSIS CENTER DECATUR, GA 30032

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.7%	0.0%	-11.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.0%	0.0%	-4.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,220,155	0	2,188,895	0	Amount
KPI943	Total Operating Revenue					
0	0	3,397,477	0	2,105,240	0	Amount
KPI945	Total Operating Margin					
0	0	296,703	0	-251,289	0	Amount
KPI948	Net Profit					
0	0	296,830	0	-250,981	0	Amount

112634 RCG GAINESVILLE GAINESVILLE, GA 30501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.8%	23.4%	20.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,500,575	3,780,009	3,556,813	0	Amount
KPI943	Total Operating Revenue					
0	0	3,500,575	3,780,009	3,556,813	0	Amount
KPI945	Total Operating Margin					
0	0	735,379	882,965	740,967	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	831,871	882,963	740,967	0	Amount

112636 WILLIAMS STREET DIALYSIS SAVANNAH, GA 31404

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.9%	8.7%	-25.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.1%	2.0%	-0.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,627,472	2,372,997	287,442	0	Amount
KPI943	Total Operating Revenue					
0	0	2,720,264	2,345,612	332,183	0	Amount
KPI945	Total Operating Margin					
0	0	404,267	204,277	-58,450	0	Amount
KPI948	Net Profit					
0	0	404,269	204,356	-83,318	0	Amount

112637 DIALYSIS CLINIC, INC- FAYETTEVILLE FAYETTEVILLE, GA 30214

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-38.1%	-52.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.2%	20.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	948,035	797,382	0	0	Amount
KPI943	Total Operating Revenue					
0	0	914,285	788,169	0	0	Amount
KPI945	Total Operating Margin					
0	0	-355,046	-419,195	0	0	Amount
KPI948	Net Profit					
0	0	-348,007	-412,083	0	0	Amount

112638 BAXLEY DIALYSIS BAXLEY, GA 31513

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.2%	-0.6%	5.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.0%	-0.6%	6.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,859,374	1,785,568	1,909,937	0	Amount
KPI943	Total Operating Revenue					
0	0	1,910,234	1,618,402	1,883,759	0	Amount
KPI945	Total Operating Margin					
0	0	79,604	-10,042	108,222	0	Amount
KPI948	Net Profit					
0	0	79,615	-10,034	107,261	0	Amount

112639 DERENNE DIALYSIS SAVANNAH, GA 31405

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.1%	10.8%	23.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.4%	2.1%	5.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,880,519	3,771,869	4,308,564	0	Amount
KPI943	Total Operating Revenue					
0	0	3,300,090	3,532,521	4,600,513	0	Amount
KPI945	Total Operating Margin					
0	0	69,061	381,139	1,100,186	0	Amount
KPI948	Net Profit					
0	0	69,170	380,599	1,099,538	0	Amount

112640 GREENSBORO DIALYSIS CENTER GREENSBORO, GA 30642

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.4%	1.0%	7.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.0%	-3.4%	-35.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,355,637	3,248,338	3,584,731	0	Amount
KPI943	Total Operating Revenue					
0	0	2,426,092	3,128,031	3,481,001	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	59,010	74,720	250,564	0	Amount
KPI948	Net Profit					
0	0	59,021	32,719	250,725	0	Amount

112641 FRESENIUS MEDICAL CARE CLARKE COUNTY ATHENS, GA 30606

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.8%	-2.9%	9.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,497,500	2,880,603	3,250,265	0	Amount
KPI943	Total Operating Revenue					
0	0	2,497,500	2,880,603	3,250,265	0	Amount
KPI945	Total Operating Margin					
0	0	-119,894	-84,784	302,126	0	Amount
KPI948	Net Profit					
0	0	-119,891	-84,784	302,126	0	Amount

112643 ATLANTA WEST DIALYSIS ATLANTA, GA 30311

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.4%	11.0%	21.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.8%	-11.4%	-35.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,994,525	2,468,371	2,866,752	0	Amount
KPI943	Total Operating Revenue					
0	0	2,148,198	2,363,226	2,820,477	0	Amount
KPI945	Total Operating Margin					
0	0	-70,428	260,742	596,494	0	Amount
KPI948	Net Profit					
0	0	-72,083	260,334	596,622	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112645	**FRESENIUS MEDICAL CARE CLAYTON COUNTY RIVERDALE, GA 30274**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.0%	14.8%	0.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,540,189	6,516,613	6,108,644	0	Amount
KPI943	Total Operating Revenue					
0	0	6,540,189	6,516,613	6,108,644	0	Amount
KPI945	Total Operating Margin					
0	0	1,044,128	964,016	36,280	0	Amount
KPI948	Net Profit					
0	0	1,044,128	964,016	36,280	0	Amount
112646	**SNAPFINGER DIALYSIS DECATUR, GA 30035**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.4%	16.5%	28.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.9%	5.1%	9.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,820,119	4,873,457	5,313,106	0	Amount
KPI943	Total Operating Revenue					
0	0	5,535,079	4,718,358	5,364,594	0	Amount
KPI945	Total Operating Margin					
0	0	1,297,475	781,232	1,527,570	0	Amount
KPI948	Net Profit					
0	0	1,297,601	780,536	1,528,216	0	Amount
112648	**US RENAL CARE SAVANNAH DIALYSIS SAVANNAH, GA 31401**					
		07/31/2021	**12/31/2022**	**02/27/2023**		**FYE**
0	**0**	**212**	**365**	**58**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.2%	-10.8%	-6.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	-2.4%	-0.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,035,082	1,592,245	181,112	0	Amount
KPI943	Total Operating Revenue					
0	0	1,035,082	1,592,245	181,112	0	Amount
KPI945	Total Operating Margin					
0	0	1,965	-172,698	-11,003	0	Amount
KPI948	Net Profit					
0	0	1,965	-172,698	-11,003	0	Amount

112649 NEPHROLOGY CENTERS OF AMERICA- LOUISVILLE LOUISVILLE, GA 30434

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.3%	8.9%	9.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-63.6%	-452.7%	-783.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,778,699	3,019,060	3,222,493	0	Amount
KPI943	Total Operating Revenue					
0	0	2,315,143	2,738,617	3,120,869	0	Amount
KPI945	Total Operating Margin					
0	0	-214,631	243,365	597,971	0	Amount
KPI948	Net Profit					
0	0	-214,631	243,365	305,864	0	Amount

112651 MCDONOUGH DIALYSIS CENTER MCDONOUGH, GA 30253

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.8%	8.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.0%	2.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,157,836	3,551,330	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,485,986	3,455,622	0	0	Amount
KPI945	Total Operating Margin					
0	0	415,804	290,375	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	413,041	290,534	0	0	Amount

112655 EAST POINT DIALYSIS CENTER EAST POINT, GA 30344

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.0%	0.0%	23.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.1%	0.0%	7.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,141,679	0	5,300,504	0	Amount
KPI943	Total Operating Revenue					
0	0	4,309,274	0	5,177,953	0	Amount
KPI945	Total Operating Margin					
0	0	690,683	0	1,233,217	0	Amount
KPI948	Net Profit					
0	0	690,702	0	1,234,828	0	Amount

112656 SOUTH FULTON DIALYSIS CENTER ATLANTA, GA 30331

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-17.4%	-46.1%	-26.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-10.4%	-29.9%	-26.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,264,351	2,085,529	2,492,467	0	Amount
KPI943	Total Operating Revenue					
0	0	2,264,351	2,085,529	2,492,467	0	Amount
KPI945	Total Operating Margin					
0	0	-394,619	-961,291	-661,200	0	Amount
KPI948	Net Profit					
0	0	-394,619	-961,291	-661,200	0	Amount

112657 FAYETTEVILLE DIALYSIS FAYETTEVILLE, GA 30214

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	29.2%	9.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.1%	1.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,990,459	3,873,255	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,880,883	3,931,329	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,715,768	370,111	0	0	Amount
KPI948	Net Profit					
0	0	1,715,512	372,018	0	0	Amount

112658 FMC DIALYSIS SERVICES SNAPFINGER DECATUR, GA 30035

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.9%	12.9%	-11.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,689,871	3,384,603	3,156,784	0	Amount
KPI943	Total Operating Revenue					
0	0	3,689,871	3,384,603	3,156,784	0	Amount
KPI945	Total Operating Margin					
0	0	770,226	437,509	-369,824	0	Amount
KPI948	Net Profit					
0	0	770,228	437,508	-369,824	0	Amount

112659 FRESENIUS MEDICAL CARE HENRY COUNTY STOCKBRIDGE, GA 30281

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.2%	26.0%	20.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,608,341	6,219,989	5,918,186	0	Amount
KPI943	Total Operating Revenue					
0	0	5,608,341	6,219,989	5,918,186	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,243,396	1,616,476	1,230,527	0	Amount
KPI948	Net Profit					
0	0	1,243,399	1,616,473	1,230,527	0	Amount

112660 CENTENNIAL ATLANTA DIALYSIS ATLANTA, GA 30312

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,692,864	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,082,329	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-209,937	0	0	0	Amount
KPI948	Net Profit					
0	0	-209,140	0	0	0	Amount

112661 EFFINGHAM NORTH DIALYSIS SPRINGFIELD, GA 31329

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.6%	0.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.2%	0.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,225,911	1,428,543	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,454,620	1,353,968	0	0	Amount
KPI945	Total Operating Margin					
0	0	8,464	3,451	0	0	Amount
KPI948	Net Profit					
0	0	8,465	3,453	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112664	**SWAINSBORO DIALYSIS CLINIC, LLC SWAINSBORO, GA 30401**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.2%	-1.9%	-2.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.3%	16.1%	16.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,566,362	1,677,394	1,611,400	0	Amount
KPI943	Total Operating Revenue					
0	0	1,361,754	1,483,694	1,425,085	0	Amount
KPI945	Total Operating Margin					
0	0	-67,815	-28,406	-67,877	0	Amount
KPI948	Net Profit					
0	0	-57,823	-28,406	-40,463	0	Amount
112667	**US RENAL CARE FORSYTH DIALYSIS FORSYTH, GA 31029**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.2%	-3.5%	4.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.2%	-1.9%	2.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,515,991	1,209,884	1,247,084	0	Amount
KPI943	Total Operating Revenue					
0	0	1,515,991	1,209,884	1,247,084	0	Amount
KPI945	Total Operating Margin					
0	0	93,285	-41,766	50,996	0	Amount
KPI948	Net Profit					
0	0	93,291	-41,766	50,996	0	Amount
112668	**FRESENIUS MEDICAL CARE SOUTH COBB AUSTELL, GA 30106**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.9%	-20.7%	3.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,699,383	2,438,440	3,644,974	0	Amount
KPI943	Total Operating Revenue					
0	0	2,699,383	2,438,440	3,644,974	0	Amount
KPI945	Total Operating Margin					
0	0	-455,988	-504,144	115,643	0	Amount
KPI948	Net Profit					
0	0	-455,988	-504,145	115,643	0	Amount

112669 SOUTH AUGUSTA DIALYSIS CLINIC, LLC AUGUSTA, GA 30906

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.5%	3.2%	-8.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.2%	2.9%	-10.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,431,869	3,286,528	3,387,740	0	Amount
KPI943	Total Operating Revenue					
0	0	3,304,680	2,912,373	3,083,541	0	Amount
KPI945	Total Operating Margin					
0	0	610,164	92,015	-431,983	0	Amount
KPI948	Net Profit					
0	0	610,164	92,015	-271,711	0	Amount

112671 NEPHROLOGY CENTER OF SOUTH AUGUSTA AUGUSTA, GA 30906

		12/31/2021	11/04/2022			FYE
0	**0**	**365**	**308**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.9%	-11.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.1%	-7.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,945,579	1,783,471	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,009,552	1,680,428	0	0	Amount
KPI945	Total Operating Margin					
0	0	58,726	-184,442	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	58,814	-184,441	0	0	Amount

112672 FMC ATLANTA-DOWNTOWN ATLANTA, GA 30318

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	17.0%	12.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,872,315	4,058,314	3,469,658	0	Amount
KPI943	Total Operating Revenue					
0	0	3,872,315	4,058,314	3,469,658	0	Amount
KPI945	Total Operating Margin					
0	0	542,849	688,678	419,211	0	Amount
KPI948	Net Profit					
0	0	542,849	688,681	419,211	0	Amount

112674 ATHENS KIDNEY CENTER ATHENS, GA 30601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-27.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	619.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	681,709	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	681,709	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-185,769	0	0	0	Amount
KPI948	Net Profit					
0	0	-185,769	0	0	0	Amount

112675 US RENAL CARE COBB COUNTY DIALYSIS MARIETTA, GA 30060

		07/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**212**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-0.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	602,474	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	602,474	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-4,085	0	0	0	Amount
KPI948	Net Profit					
0	0	-4,085	0	0	0	Amount

112676 FMC DIALYSIS SERVICES MUSCOGEE COUNTY COLUMBUS, GA 31904

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.4%	-2.2%	18.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,749,041	2,736,975	3,787,734	0	Amount
KPI943	Total Operating Revenue					
0	0	2,749,041	2,736,975	3,787,734	0	Amount
KPI945	Total Operating Margin					
0	0	-10,984	-60,148	698,606	0	Amount
KPI948	Net Profit					
0	0	-10,984	-60,147	698,606	0	Amount

112677 DIALYSIS CLINIC, INC- ATLANTA HOME TRAINING ATLANTA, GA 30318

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-23.0%	-32.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	51.1%	44.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	745,544	806,287	0	0	Amount
KPI943	Total Operating Revenue					
0	0	654,146	751,512	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-155,165	-246,137	0	0	Amount
KPI948	Net Profit					
0	0	-150,253	-240,817	0	0	Amount

112679 FMC DIALYSIS OF CLAXTON CLAXTON, GA 30417

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.3%	-1.6%	17.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,290,323	2,099,291	2,791,275	0	Amount
KPI943	Total Operating Revenue					
0	0	2,290,323	2,099,291	2,791,275	0	Amount
KPI945	Total Operating Margin					
0	0	-28,765	-33,411	498,725	0	Amount
KPI948	Net Profit					
0	0	-28,766	-33,411	498,725	0	Amount

112680 UNION COUNTY DIALYSIS, LLC BLAIRSVILLE, GA 30512

		04/30/2021	04/30/2022	04/30/2023	04/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.6%	7.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-34.9%	-41.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,318,841	13,272,664	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,160,829	1,311,264	0	0	Amount
KPI945	Total Operating Margin					
0	0	38,645	90,676	0	0	Amount
KPI948	Net Profit					
0	0	111,513	93,376	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112681	**CUMMING DIALYSIS CUMMING, GA 30041**					
		10/02/2021				**FYE**
0	**0**	**275**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,180,182	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,248,268	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-53,090	0	0	0	Amount
KPI948	Net Profit					
0	0	-53,012	0	0	0	Amount
112683	**PERRY DIALYSIS CENTER PERRY, GA 31069**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.0%	0.0%	4.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.6%	0.0%	2.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,619,081	0	3,174,147	0	Amount
KPI943	Total Operating Revenue					
0	0	2,723,795	0	3,086,638	0	Amount
KPI945	Total Operating Margin					
0	0	313,538	0	207,739	0	Amount
KPI948	Net Profit					
0	0	82,210	0	142,798	0	Amount
112685	**US RENAL CARE MURRAY COUNTY DIALYSIS CHATSWORTH, GA 30705**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.7%	14.1%	47.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.1%	24.7%	73.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,662,469	2,156,602	3,968,470	0	Amount
KPI943	Total Operating Revenue					
0	0	1,662,469	2,156,602	3,968,470	0	Amount
KPI945	Total Operating Margin					
0	0	78,392	303,476	1,863,646	0	Amount
KPI948	Net Profit					
0	0	78,453	303,476	1,863,646	0	Amount

112688 US RENAL CARE SOUTH GEORGIA DIALYSIS VALDOSTA, GA 31602

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	0.0%	0.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.3%	0.0%	0.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,423,992	0	2,708,616	0	Amount
KPI943	Total Operating Revenue					
0	0	2,423,992	0	2,708,616	0	Amount
KPI945	Total Operating Margin					
0	0	516,198	0	17,203	0	Amount
KPI948	Net Profit					
0	0	516,223	0	17,203	0	Amount

112689 NEWNAN DIALYSIS NEWNAN, GA 30265

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	0.0%	20.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.8%	0.0%	10.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,167,043	0	3,734,657	0	Amount
KPI943	Total Operating Revenue					
0	0	4,203,003	0	3,880,362	0	Amount
KPI945	Total Operating Margin					
0	0	779,384	0	783,282	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	780,478	0	783,583	0	Amount

112691 CARTERSVILLE RENAL CENTER CARTERSVILLE, GA 30120

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.4%	-19.5%	-34.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.3%	-16.4%	-21.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,411,478	1,676,210	983,371	0	Amount
KPI943	Total Operating Revenue					
0	0	2,461,042	1,639,210	976,670	0	Amount
KPI945	Total Operating Margin					
0	0	232,240	-319,066	-336,946	0	Amount
KPI948	Net Profit					
0	0	232,244	-318,979	-336,943	0	Amount

112692 FOREST PARK DIALYSIS CENTER FOREST PARK, GA 30297

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.9%	0.0%	7.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.6%	0.0%	3.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,293,856	0	2,996,317	0	Amount
KPI943	Total Operating Revenue					
0	0	3,378,469	0	3,289,019	0	Amount
KPI945	Total Operating Margin					
0	0	436,583	0	255,095	0	Amount
KPI948	Net Profit					
0	0	436,119	0	255,465	0	Amount

112693 GAINESVILLE DIALYSIS GAINESVILLE, GA 30501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.9%	0.0%	8.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.6%	0.0%	1.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,088,808	0	2,544,108	0	Amount
KPI943	Total Operating Revenue					
0	0	2,835,705	0	2,547,832	0	Amount
KPI945	Total Operating Margin					
0	0	375,418	0	225,482	0	Amount
KPI948	Net Profit					
0	0	364,555	0	224,173	0	Amount

112694 FMC DOUGLAS COUNTY DOUGLASVILLE, GA 30135

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.0%	13.9%	17.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,007,250	3,405,562	3,310,808	0	Amount
KPI943	Total Operating Revenue					
0	0	3,007,250	3,405,562	3,310,808	0	Amount
KPI945	Total Operating Margin					
0	0	331,183	473,481	562,602	0	Amount
KPI948	Net Profit					
0	0	331,182	473,482	562,602	0	Amount

112695 NORTHLAKE DIALYSIS TUCKER, GA 30084

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.7%	0.0%	30.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.6%	0.0%	12.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,724,474	0	5,708,570	0	Amount
KPI943	Total Operating Revenue					
0	0	5,341,097	0	5,862,178	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,580,333	0	1,772,322	0	Amount
KPI948	Net Profit					
0	0	1,584,429	0	1,774,336	0	Amount

112696 SPALDING COUNTY DIALYSIS GRIFFIN, GA 30224

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	17.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-79.7%	-623.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,792,286	2,868,527	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,792,286	2,868,527	0	0	Amount
KPI945	Total Operating Margin					
0	0	168,212	492,605	0	0	Amount
KPI948	Net Profit					
0	0	365,433	492,605	0	0	Amount

112699 US RENAL CARE CENTRAL VALDOSTA VALDOSTA, GA 31602

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.5%	0.0%	-5.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.6%	0.0%	-5.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,617,786	0	1,605,421	0	Amount
KPI943	Total Operating Revenue					
0	0	1,617,786	0	1,605,421	0	Amount
KPI945	Total Operating Margin					
0	0	-170,935	0	-90,172	0	Amount
KPI948	Net Profit					
0	0	-170,595	0	-90,172	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112700	**US RENAL CARE WOODSTOCK DIALYSIS WOODSTOCK, GA 30188**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.0%	0.0%	15.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	59.1%	0.0%	148.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,376,256	0	5,220,823	0	Amount
KPI943	Total Operating Revenue					
0	0	4,376,256	0	5,220,823	0	Amount
KPI945	Total Operating Margin					
0	0	787,854	0	829,098	0	Amount
KPI948	Net Profit					
0	0	787,943	0	829,098	0	Amount
112702	**TRINITY DIALYSIS CLINIC EAST POINT, GA 30344**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-34.0%	0.0%	3.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-46.7%	0.0%	6.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,183,345	0	1,926,767	0	Amount
KPI943	Total Operating Revenue					
0	0	1,183,345	0	1,926,767	0	Amount
KPI945	Total Operating Margin					
0	0	-401,959	0	57,897	0	Amount
KPI948	Net Profit					
0	0	-401,959	0	57,897	0	Amount
112704	**DIALYSIS CLINIC, INC- WEST TOWN ALBANY, GA 31702**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-44.4%	-8.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-8.7%	-3.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,464,023	2,740,887	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,269,767	2,464,889	0	0	Amount
KPI945	Total Operating Margin					
0	0	-606,466	-246,725	0	0	Amount
KPI948	Net Profit					
0	0	-564,034	-210,083	0	0	Amount

112705 FRESENIUS MEDICAL CARE STONE MOUNTAIN STONE MOUNTAIN, GA 30083

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.9%	4.8%	16.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,885,666	2,823,494	2,432,042	0	Amount
KPI943	Total Operating Revenue					
0	0	2,885,666	2,823,494	2,432,042	0	Amount
KPI945	Total Operating Margin					
0	0	229,318	135,051	389,455	0	Amount
KPI948	Net Profit					
0	0	229,319	135,052	389,455	0	Amount

112706 SWEETWATER DIALYSIS LITHIA SPRINGS, GA 30122

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.6%	17.3%	21.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.8%	7.9%	10.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,706,965	4,897,608	5,608,196	0	Amount
KPI943	Total Operating Revenue					
0	0	5,349,903	4,855,602	5,619,741	0	Amount
KPI945	Total Operating Margin					
0	0	1,263,084	838,996	1,258,125	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,262,569	840,340	1,214,398	0	Amount

112707 US RENAL CARE HAWKINSVILLE DIALYSIS HAWKINSVILLE, GA 31036

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.8%	-0.1%	4.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.2%	-0.2%	13.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,267,656	2,003,857	2,208,690	0	Amount
KPI943	Total Operating Revenue					
0	0	2,267,656	2,003,857	2,208,690	0	Amount
KPI945	Total Operating Margin					
0	0	177,499	-2,162	97,799	0	Amount
KPI948	Net Profit					
0	0	177,523	-2,162	97,799	0	Amount

112708 US RENAL CARE COVINGTON DIALYSIS COVINGTON, GA 30014

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.8%	5.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	40.8%	19.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,609,688	3,449,226	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,609,688	3,449,226	0	0	Amount
KPI945	Total Operating Margin					
0	0	462,054	184,535	0	0	Amount
KPI948	Net Profit					
0	0	462,552	184,535	0	0	Amount

112709 ELLIJAY DIALYSIS ELLIJAY, GA 30540

		12/31/2021	12/31/2022	09/29/2023		FYE
0	**0**	**365**	**365**	**272**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,094,918	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,200,030	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	252,837	0	0	0	Amount
KPI948	Net Profit					
0	0	252,847	0	0	0	Amount

112710 EAST GEORGIA DIALYSIS STATESBORO, GA 30458

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.6%	0.0%	30.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.5%	0.0%	24.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,127,505	0	7,022,137	0	Amount
KPI943	Total Operating Revenue					
0	0	6,349,641	0	7,010,288	0	Amount
KPI945	Total Operating Margin					
0	0	1,373,982	0	2,124,211	0	Amount
KPI948	Net Profit					
0	0	1,374,068	0	2,124,709	0	Amount

112711 IRIS CITY DIALYSIS GRIFFIN, GA 30223

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.3%	0.0%	19.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.9%	0.0%	12.9%	0.0%	Percent
KPI941	Total Charges					
0	0	5,158,786	0	5,271,918	0	Amount
KPI943	Total Operating Revenue					
0	0	5,672,107	0	5,251,023	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,437,634	0	1,023,845	0	Amount
KPI948	Net Profit					
0	0	1,437,719	0	1,024,152	0	Amount

112712 FMCNA NEWTON COVINGTON, GA 30016

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.2%	8.2%	9.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,216,684	3,047,900	3,082,890	0	Amount
KPI943	Total Operating Revenue					
0	0	3,216,684	3,047,900	3,082,890	0	Amount
KPI945	Total Operating Margin					
0	0	529,097	250,250	291,443	0	Amount
KPI948	Net Profit					
0	0	553,936	250,250	291,443	0	Amount

112714 NEPHROLOGY CENTERS OF AMERICA- SOUTH AUGUSTA AUGUSTA, GA 30906

		12/31/2021	12/31/2022	10/30/2023		FYE
0	**0**	**365**	**365**	**303**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.0%	-5.3%	-7.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.1%	-26.1%	-45.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,534,306	2,431,907	1,673,160	0	Amount
KPI943	Total Operating Revenue					
0	0	2,316,926	2,177,254	1,511,117	0	Amount
KPI945	Total Operating Margin					
0	0	116,522	-114,638	-204,597	0	Amount
KPI948	Net Profit					
0	0	116,522	-114,638	-107,332	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112715	**EAST DEKALB DIALYSIS DECATUR, GA 30034**					
		12/31/2021				**FYE**
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,320,315	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,504,774	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	12,874	0	0	0	Amount
KPI948	Net Profit					
0	0	9,478	0	0	0	Amount
112716	**WEST CHATHAM DIALYSIS CENTER GARDEN CITY, GA 31408**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.4%	-67.0%	-8.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,517,652	1,562,760	2,116,953	0	Amount
KPI943	Total Operating Revenue					
0	0	1,517,652	1,562,760	2,116,953	0	Amount
KPI945	Total Operating Margin					
0	0	-202,711	-1,047,216	-175,461	0	Amount
KPI948	Net Profit					
0	0	-202,709	-1,047,217	-175,461	0	Amount
112718	**FMC DIALYSIS SERVICES WALTON MONROE, GA 30655**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.1%	12.8%	13.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,608,678	1,883,078	2,381,559	0	Amount
KPI943	Total Operating Revenue					
0	0	1,608,678	1,883,078	2,381,559	0	Amount
KPI945	Total Operating Margin					
0	0	49,217	240,625	326,926	0	Amount
KPI948	Net Profit					
0	0	49,214	240,627	326,926	0	Amount

112719 US RENAL CARE ROYSTON DIALYSIS ROYSTON, GA 30662

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.3%	0.0%	13.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.4%	0.0%	5.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,972,598	0	1,746,725	0	Amount
KPI943	Total Operating Revenue					
0	0	1,972,598	0	1,746,725	0	Amount
KPI945	Total Operating Margin					
0	0	598,134	0	238,132	0	Amount
KPI948	Net Profit					
0	0	598,279	0	238,132	0	Amount

112720 FMC NEW BAILIE DIALYSIS AUGUSTA, GA 30904

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.4%	-10.3%	7.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,357,457	2,842,471	3,075,889	0	Amount
KPI943	Total Operating Revenue					
0	0	3,357,457	2,842,471	3,075,889	0	Amount
KPI945	Total Operating Margin					
0	0	483,426	-291,648	235,739	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	483,426	-291,648	235,739	0	Amount

112721 FMC DIALYSIS SERVICES WOODSTOCK WOODSTOCK, GA 30188

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.2%	23.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,162,553	4,782,231	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,162,553	4,782,231	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,405,881	1,132,401	0	0	Amount
KPI948	Net Profit					
0	0	1,405,881	1,132,401	0	0	Amount

112722 NCA - AUGUSTA AUGUSTA, GA 30901

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.0%	-17.0%	-5.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.7%	-56.3%	-30.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,494,662	3,070,622	3,078,658	0	Amount
KPI943	Total Operating Revenue					
0	0	3,338,737	2,755,338	2,749,518	0	Amount
KPI945	Total Operating Margin					
0	0	108,868	-468,926	-303,007	0	Amount
KPI948	Net Profit					
0	0	168,497	-468,926	-159,956	0	Amount

112723 VIDALIA FIRST STREET DIALYSIS VIDALIA, GA 30474

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	1.6%	-2.5%	3.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.8%	6.2%	-13.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,639,531	1,370,325	1,694,063	0	Amount
KPI943	Total Operating Revenue					
0	0	1,726,057	1,266,909	1,603,590	0	Amount
KPI945	Total Operating Margin					
0	0	28,077	-31,904	62,825	0	Amount
KPI948	Net Profit					
0	0	28,077	-31,899	61,867	0	Amount

112724 MONTEZUMA DIALYSIS MONTEZUMA, GA 31063

		09/13/2021				**FYE**
0	**0**	**256**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-35.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	878,368	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	957,754	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	82,229	0	0	0	Amount
KPI948	Net Profit					
0	0	82,229	0	0	0	Amount

112725 WRIGHTSVILLE DIALYSIS WRIGHTSVILLE, GA 31096

		11/12/2021				**FYE**
0	**0**	**316**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,064,995	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,116,592	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	16,517	0	0	0	Amount
KPI948	Net Profit					
0	0	16,520	0	0	0	Amount

112726 US RENAL CARE MONTICELLO DIALYSIS MONTICELLO, GA 31064

		12/17/2021				FYE
0	**0**	**351**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-33.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	939,096	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	939,096	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	124,268	0	0	0	Amount
KPI948	Net Profit					
0	0	124,290	0	0	0	Amount

112727 LORING HEIGHTS DIALYSIS ATLANTA, GA 30318

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	11.1%	20.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.4%	8.6%	15.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,085,685	2,979,024	3,228,974	0	Amount
KPI943	Total Operating Revenue					
0	0	3,009,017	2,943,820	3,380,529	0	Amount
KPI945	Total Operating Margin					
0	0	462,644	325,010	680,777	0	Amount
KPI948	Net Profit					
0	0	462,660	325,963	682,326	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112729	**BAKERS FERRY DIALYSIS ATLANTA, GA 30331**					
		12/31/2021	**12/31/2022**	**10/27/2023**		**FYE**
0	**0**	**365**	**365**	**300**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,654,396	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,640,247	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-8,545	0	0	0	Amount
KPI948	Net Profit					
0	0	-8,091	0	0	0	Amount
112730	**NEWNAN DIALYSIS SERVICES NEWNAN, GA 30263**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.0%	-18.5%	9.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,671,792	2,753,233	3,038,393	0	Amount
KPI943	Total Operating Revenue					
0	0	2,671,792	2,753,233	3,038,393	0	Amount
KPI945	Total Operating Margin					
0	0	-373,298	-508,628	295,712	0	Amount
KPI948	Net Profit					
0	0	-373,298	-508,627	295,712	0	Amount
112732	**FORT VALLEY DIALYSIS CENTER, LLC FORT VALLEY, GA 31030**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.3%	-5.4%	0.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	43.6%	-7.6%	1.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,184,805	1,990,235	2,161,781	0	Amount
KPI943	Total Operating Revenue					
0	0	2,022,804	1,743,895	1,910,288	0	Amount
KPI945	Total Operating Margin					
0	0	388,663	-94,772	50,029	0	Amount
KPI948	Net Profit					
0	0	389,583	-94,772	13,338	0	Amount

112733 U.S. RENAL CARE ADEL DIALYSIS ADEL, GA 31620

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	0.0%	5.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.2%	0.0%	1.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,491,389	0	2,459,098	0	Amount
KPI943	Total Operating Revenue					
0	0	2,491,389	0	2,459,098	0	Amount
KPI945	Total Operating Margin					
0	0	440,992	0	142,085	0	Amount
KPI948	Net Profit					
0	0	441,090	0	142,085	0	Amount

112734 FMCNA CHATTAHOOCHEE VALLEY COLUMBUS, GA 31906

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.4%	-4.7%	4.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,410,526	2,190,602	2,520,218	0	Amount
KPI943	Total Operating Revenue					
0	0	2,410,526	2,190,602	2,520,218	0	Amount
KPI945	Total Operating Margin					
0	0	275,926	-102,912	116,204	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	275,927	-102,911	116,204	0	Amount

112735 US RENAL CARE EISENHOWER DIALYSIS MACON, GA 31201

		12/31/2021	12/31/2022	12/30/2023		FYE
0	**0**	**365**	**365**	**364**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.6%	-10.1%	-3.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.3%	-59.9%	-44.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,154,765	1,896,585	1,862,134	0	Amount
KPI943	Total Operating Revenue					
0	0	2,154,765	1,896,585	1,862,134	0	Amount
KPI945	Total Operating Margin					
0	0	-35,412	-191,891	-65,813	0	Amount
KPI948	Net Profit					
0	0	-35,340	-191,891	-65,813	0	Amount

112737 FRESENIUS MEDICAL CARE HIGHLANDS SMYRNA, GA 30082

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.2%	0.4%	4.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,032,658	1,965,576	2,471,882	0	Amount
KPI943	Total Operating Revenue					
0	0	2,032,658	1,965,576	2,471,882	0	Amount
KPI945	Total Operating Margin					
0	0	125,580	8,747	119,748	0	Amount
KPI948	Net Profit					
0	0	125,579	8,748	119,748	0	Amount

112738 FMC DIALYSIS OF NORTH COBB MARIETTA, GA 30066

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	6.2%	-77.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,583,412	1,837,658	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,583,412	1,837,658	0	0	Amount
KPI945	Total Operating Margin					
0	0	160,301	-1,428,573	0	0	Amount
KPI948	Net Profit					
0	0	160,302	-1,428,573	0	0	Amount

112741 GROVEPARK DIALYSIS JACKSON, GA 30233

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,048,194	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,082,968	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,005	0	0	0	Amount
KPI948	Net Profit					
0	0	3,008	0	0	0	Amount

112742 WEST GEORGIA DIALYSIS COLUMBUS, GA 31906

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.5%	0.0%	8.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.7%	0.0%	4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,767,503	0	3,990,955	0	Amount
KPI943	Total Operating Revenue					
0	0	4,012,685	0	3,926,398	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	501,933	0	345,780	0	Amount
KPI948	Net Profit					
0	0	501,938	0	345,810	0	Amount

112743 FRESENIUS MEDICAL CARE LAKE LANIER GAINESVILLE, GA 30501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.1%	10.5%	21.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,734,708	2,020,211	2,518,457	0	Amount
KPI943	Total Operating Revenue					
0	0	2,734,708	2,020,211	2,518,457	0	Amount
KPI945	Total Operating Margin					
0	0	657,665	213,024	538,728	0	Amount
KPI948	Net Profit					
0	0	713,004	213,023	538,728	0	Amount

112744 FRESENIUS KIDNEY CARE ALMA ALMA, GA 31510

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.5%	10.2%	24.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,344,032	1,680,847	1,983,556	0	Amount
KPI943	Total Operating Revenue					
0	0	1,344,032	1,680,847	1,983,556	0	Amount
KPI945	Total Operating Margin					
0	0	221,557	171,852	491,568	0	Amount
KPI948	Net Profit					
0	0	221,557	171,853	491,568	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112745	**LAKE HEARN DIALYSIS ATLANTA, GA 30342**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	53.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,751,785	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,312,372	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,017,545	0	0	0	Amount
KPI948	Net Profit					
0	0	1,017,221	0	0	0	Amount
112746	**DIALYSIS OF LITHONIA DECATUR, GA 30035**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.7%	0.0%	19.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.9%	0.0%	6.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,690,765	0	6,818,131	0	Amount
KPI943	Total Operating Revenue					
0	0	8,892,078	0	6,887,147	0	Amount
KPI945	Total Operating Margin					
0	0	3,441,239	0	1,365,880	0	Amount
KPI948	Net Profit					
0	0	3,441,535	0	1,366,530	0	Amount
112748	**COMMUNITY DIALYSIS CENTER OF COLUMBUS, LLC COLUMBUS, GA 31901**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

112749 FRESENIUS MEDICAL CARE CARROLL COUNTY CARROLLTON, GA 30117

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.0%	6.8%	11.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,856,062	4,190,899	4,632,503	0	Amount
KPI943	Total Operating Revenue					
0	0	4,856,062	4,190,899	4,632,503	0	Amount
KPI945	Total Operating Margin					
0	0	920,452	285,083	525,370	0	Amount
KPI948	Net Profit					
0	0	920,452	285,083	525,370	0	Amount

112750 FRESENIUS MEDICAL CARE COLLEGE PARK COLLEGE PARK, GA 30337

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.4%	-2.9%	0.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,479,213	2,250,850	2,045,328	0	Amount
KPI943	Total Operating Revenue					
0	0	2,479,213	2,250,850	2,045,328	0	Amount
KPI945	Total Operating Margin					
0	0	307,689	-65,435	11,428	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	307,689	-65,433	11,428	0	Amount

112751 FRESENIUS MEDICAL CARE BREMEN BREMEN, GA 30110

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.1%	5.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,211,550	1,561,979	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,211,550	1,561,979	0	0	Amount
KPI945	Total Operating Margin					
0	0	-133,946	88,175	0	0	Amount
KPI948	Net Profit					
0	0	-133,945	88,176	0	0	Amount

112752 FRESENIUS KIDNEY CARE SEVEN HILLS ROME, GA 30161

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.8%	14.8%	14.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,357,502	2,877,032	2,818,000	0	Amount
KPI943	Total Operating Revenue					
0	0	4,357,502	2,877,032	2,818,000	0	Amount
KPI945	Total Operating Margin					
0	0	860,809	426,458	415,202	0	Amount
KPI948	Net Profit					
0	0	860,810	426,458	415,202	0	Amount

112753 STOCKBRIDGE DIALYSIS CLINIC STOCKBRIDGE, GA 30281

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	39.1%	23.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2,533.3%	-986.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,910,699	3,364,582	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,910,699	3,364,582	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,340,912	794,794	0	0	Amount
KPI948	Net Profit					
0	0	1,527,676	794,794	0	0	Amount

112754 US RENAL CARE MACON HEMLOCK DIALYSIS, LLC MACON, GA 31201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.8%	-15.7%	1.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.2%	3.7%	-0.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,754,811	1,600,681	2,387,557	0	Amount
KPI943	Total Operating Revenue					
0	0	1,754,811	1,600,681	2,387,557	0	Amount
KPI945	Total Operating Margin					
0	0	-118,868	-251,689	45,100	0	Amount
KPI948	Net Profit					
0	0	-118,812	-251,689	45,100	0	Amount

112755 FRESENIUS MEDICAL CARE LOGANVILLE LOGANVILLE, GA 30052

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.7%	20.7%	16.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,226,704	3,075,480	2,798,794	0	Amount
KPI943	Total Operating Revenue					
0	0	2,226,704	3,075,480	2,798,794	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-9,468	637,957	461,009	0	Amount
KPI948	Net Profit					
0	0	16,237	637,957	461,009	0	Amount

112758 SUGARLOAF DIALYSIS LAWRENCEVILLE, GA 30043

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.4%	0.0%	20.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	66.2%	0.0%	77.8%	0.0%	Percent
KPI941	Total Charges					
0	0	7,557,076	0	7,262,473	0	Amount
KPI943	Total Operating Revenue					
0	0	8,201,154	0	7,535,631	0	Amount
KPI945	Total Operating Margin					
0	0	2,238,551	0	2,213,904	0	Amount
KPI948	Net Profit					
0	0	1,589,169	0	1,547,433	0	Amount

112759 RENAL CARE GROUP LITHONIA LITHONIA, GA 30058

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.7%	1.9%	15.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,458,895	2,207,166	8,922,833	0	Amount
KPI943	Total Operating Revenue					
0	0	3,458,895	2,207,166	8,922,833	0	Amount
KPI945	Total Operating Margin					
0	0	715,006	41,627	1,396,081	0	Amount
KPI948	Net Profit					
0	0	749,480	41,628	1,396,081	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112760	**BUFORD DIALYSIS BUFORD, GA 30518**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.8%	0.0%	29.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.8%	0.0%	94.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,492,142	0	5,925,227	0	Amount
KPI943	Total Operating Revenue					
0	0	4,055,410	0	5,934,576	0	Amount
KPI945	Total Operating Margin					
0	0	373,230	0	1,899,221	0	Amount
KPI948	Net Profit					
0	0	357,052	0	1,724,109	0	Amount
112761	**FMCNA DULUTH/LAWRENCEVILLE LAWRENCEVILLE, GA 30044**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.8%	37.9%	31.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,098,038	4,240,848	4,269,094	0	Amount
KPI943	Total Operating Revenue					
0	0	4,098,038	4,240,848	4,269,094	0	Amount
KPI945	Total Operating Margin					
0	0	1,349,832	1,605,989	1,330,526	0	Amount
KPI948	Net Profit					
0	0	1,387,050	1,605,990	1,330,526	0	Amount
112762	**FRESENIUS MEDICAL CARE DEANS BRIDGE ROAD AUGUSTA, GA 30906**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.1%	-4.3%	2.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,840,419	3,373,120	3,297,318	0	Amount
KPI943	Total Operating Revenue					
0	0	3,840,419	3,373,120	3,297,318	0	Amount
KPI945	Total Operating Margin					
0	0	349,843	-145,962	82,810	0	Amount
KPI948	Net Profit					
0	0	349,843	-145,960	82,810	0	Amount

112763 FMC- CUMMING CUMMING, GA 30041

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.6%	-118.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,178,974	889,262	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,178,974	889,262	0	0	Amount
KPI945	Total Operating Margin					
0	0	-53,942	-1,053,309	0	0	Amount
KPI948	Net Profit					
0	0	-53,942	-1,053,311	0	0	Amount

112765 NORTHWEST GEORGIA DIALYSIS CANTON, GA 30114

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.3%	10.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-29.1%	-81.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,069,143	2,811,728	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,113,402	3,058,929	0	0	Amount
KPI945	Total Operating Margin					
0	0	196,856	304,472	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	196,896	304,694	0	0	Amount

112766 FMC BULLOCH COUNTY STATESBORO, GA 30458

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.4%	1.0%	16.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,225,055	1,973,397	3,159,329	0	Amount
KPI943	Total Operating Revenue					
0	0	2,225,055	1,973,397	3,159,329	0	Amount
KPI945	Total Operating Margin					
0	0	-76,194	20,449	521,814	0	Amount
KPI948	Net Profit					
0	0	-76,194	20,448	521,814	0	Amount

112767 FMC DIALYSIS SERVICES OF HOUSTON COUNTY WARNER ROBINS, GA 31099

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.9%	12.8%	24.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,628,911	2,257,544	2,459,439	0	Amount
KPI943	Total Operating Revenue					
0	0	2,628,911	2,257,544	2,459,439	0	Amount
KPI945	Total Operating Margin					
0	0	600,726	288,875	597,453	0	Amount
KPI948	Net Profit					
0	0	600,725	288,876	597,453	0	Amount

112768 FMS TOOMBS COUNTY DIALYSIS VIDALIA, GA 30474

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	9.8%	-3.2%	7.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,380,096	1,871,243	2,073,622	0	Amount
KPI943	Total Operating Revenue					
0	0	2,380,096	1,871,243	2,073,622	0	Amount
KPI945	Total Operating Margin					
0	0	233,571	-59,449	164,257	0	Amount
KPI948	Net Profit					
0	0	233,567	-59,448	164,257	0	Amount

112769 HOGANSVILLE DIALYSIS CLINIC HOGANSVILLE, GA 30230

		05/21/2021				FYE
0	**0**	**141**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-67.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	368,689	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	368,689	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-249,074	0	0	0	Amount
KPI948	Net Profit					
0	0	-249,074	0	0	0	Amount

112770 US RENAL CARE CALHOUN DIALYSIS CALHOUN, GA 30701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.5%	0.0%	5.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.8%	0.0%	0.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,120,041	0	1,794,832	0	Amount
KPI943	Total Operating Revenue					
0	0	1,120,041	0	1,794,832	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	240,551	0	90,418	0	Amount
KPI948	Net Profit					
0	0	240,555	0	90,418	0	Amount

112771 SOUTHERN CRESCENT DIALYSIS CENTER RIVERDALE, GA 30274

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.7%	0.0%	16.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.2%	0.0%	6.1%	0.0%	Percent
KPI941	Total Charges					
0	0	4,365,451	0	4,069,884	0	Amount
KPI943	Total Operating Revenue					
0	0	4,484,523	0	3,963,841	0	Amount
KPI945	Total Operating Margin					
0	0	1,062,381	0	654,847	0	Amount
KPI948	Net Profit					
0	0	1,062,533	0	652,602	0	Amount

112772 FMCNA VILLA RICA VILLA RICA, GA 30180

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	23.5%	16.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,141,901	4,053,980	4,055,922	0	Amount
KPI943	Total Operating Revenue					
0	0	4,141,901	4,053,980	4,055,922	0	Amount
KPI945	Total Operating Margin					
0	0	777,255	954,519	660,434	0	Amount
KPI948	Net Profit					
0	0	777,256	954,519	660,434	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112773	**VALDOSTA DIALYSIS CLINIC VALDOSTA, GA 31601**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.6%	9.0%	5.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,773,073	3,367,738	3,493,864	0	Amount
KPI943	Total Operating Revenue					
0	0	2,773,073	3,367,738	3,493,864	0	Amount
KPI945	Total Operating Margin					
0	0	183,362	302,196	196,764	0	Amount
KPI948	Net Profit					
0	0	183,362	302,194	196,764	0	Amount
112774	**SPIVEY PERITONEAL AND HOME DIALYSIS CENTER STOCKBRIDGE, GA 30281**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,436,053	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,489,582	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	470,359	0	0	0	Amount
KPI948	Net Profit					
0	0	470,699	0	0	0	Amount
112775	**DCI BOXWOOD PLACE COLUMBUS, GA 31906**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.7%	-3.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.7%	-23.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,194,485	4,632,016	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,590,796	3,699,427	0	0	Amount
KPI945	Total Operating Margin					
0	0	27,156	-178,107	0	0	Amount
KPI948	Net Profit					
0	0	60,777	-144,550	0	0	Amount

112776 US RENAL CARE GRAY DIALYSIS GRAY, GA 31032

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.2%	-9.7%	-2.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.4%	10.5%	2.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,282,856	1,083,930	1,188,428	0	Amount
KPI943	Total Operating Revenue					
0	0	1,282,856	1,083,930	1,188,428	0	Amount
KPI945	Total Operating Margin					
0	0	41,062	-105,665	-26,710	0	Amount
KPI948	Net Profit					
0	0	41,067	-105,665	-26,710	0	Amount

112777 MOUNTAIN PARK DIALYSIS STONE MOUNTAIN, GA 30083

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	74.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,506,208	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,777,546	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	529,798	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	529,879	0	0	0	Amount

112778 MEDLOCK BRIDGE DIALYSIS DULUTH, GA 30097

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,353,847	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,462,123	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,945,879	0	0	0	Amount
KPI948	Net Profit					
0	0	1,946,349	0	0	0	Amount

112779 NORTH GWINNETT DIALYSIS SUWANEE, GA 30024

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.5%	29.8%	31.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,969,850	4,107,534	4,754,391	0	Amount
KPI943	Total Operating Revenue					
0	0	4,969,850	4,107,534	4,754,391	0	Amount
KPI945	Total Operating Margin					
0	0	1,730,330	1,223,818	1,481,055	0	Amount
KPI948	Net Profit					
0	0	1,812,230	1,223,817	1,481,055	0	Amount

112781 FMC DIALYSIS SERVICES OF DECATUR DECATUR, GA 30030

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	15.5%	16.3%	12.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,697,163	3,315,883	2,881,046	0	Amount
KPI943	Total Operating Revenue					
0	0	3,697,163	3,315,883	2,881,046	0	Amount
KPI945	Total Operating Margin					
0	0	571,936	539,799	367,620	0	Amount
KPI948	Net Profit					
0	0	571,936	539,800	367,620	0	Amount

112782 FMC SANDY SPRINGS ATLANTA, GA 30350

		12/31/2021		01/02/2023		FYE
0	**0**	**365**	**0**	**367**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-17.9%	0.0%	-155.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,560,787	0	827,484	0	Amount
KPI943	Total Operating Revenue					
0	0	1,560,787	0	827,484	0	Amount
KPI945	Total Operating Margin					
0	0	-280,070	0	-1,290,342	0	Amount
KPI948	Net Profit					
0	0	-280,069	0	-1,290,342	0	Amount

112783 FRESENIUS MEDICAL CARE PALMETTO PALMETTO, GA 30268

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.8%	-7.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,465,683	1,638,963	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,465,683	1,638,963	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-290,339	-122,605	0	0	Amount
KPI948	Net Profit					
0	0	-290,338	-122,605	0	0	Amount

112784 NORTH HENRY DIALYSIS STOCKBRIDGE, GA 30281

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,367,997	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,868,970	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,309,892	0	0	0	Amount
KPI948	Net Profit					
0	0	1,310,359	0	0	0	Amount

112785 FMCNA SOUTH DEKALB/ROCKDALE LITHONIA, GA 30058

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.4%	4.3%	-5.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,773,956	2,224,471	2,091,932	0	Amount
KPI943	Total Operating Revenue					
0	0	2,773,956	2,224,471	2,091,932	0	Amount
KPI945	Total Operating Margin					
0	0	539,023	96,593	-104,326	0	Amount
KPI948	Net Profit					
0	0	539,022	96,592	-104,326	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112786	**FRESENIUS MEDICAL CARE RIVER CITY COLUMBUS, GA 31904**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.4%	-31.5%	-25.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,108,545	1,898,095	1,749,666	0	Amount
KPI943	Total Operating Revenue					
0	0	2,108,545	1,898,095	1,749,666	0	Amount
KPI945	Total Operating Margin					
0	0	29,312	-598,534	-450,480	0	Amount
KPI948	Net Profit					
0	0	29,314	-598,533	-450,480	0	Amount
112788	**UNION CITY DIALYSIS UNION CITY, GA 30291**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.1%	5.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.0%	1.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,227,552	3,539,327	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,554,665	3,492,584	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,280,354	195,065	0	0	Amount
KPI948	Net Profit					
0	0	1,280,702	195,203	0	0	Amount
112789	**ATHENS EAST DIALYSIS ATHENS, GA 30605**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.3%	23.5%	15.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.9%	13.9%	5.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,601,824	3,568,834	2,184,415	0	Amount
KPI943	Total Operating Revenue					
0	0	3,737,237	3,565,508	2,286,985	0	Amount
KPI945	Total Operating Margin					
0	0	721,995	836,536	358,283	0	Amount
KPI948	Net Profit					
0	0	722,079	837,289	358,304	0	Amount

112790 SOUTHSTAR ADAMSVILLE DIALYSIS ATLANTA, GA 30331

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.6%	11.0%	14.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.5%	18.0%	20.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,105,275	2,587,537	2,678,008	0	Amount
KPI943	Total Operating Revenue					
0	0	2,182,641	2,415,861	2,598,726	0	Amount
KPI945	Total Operating Margin					
0	0	188,194	265,694	386,948	0	Amount
KPI948	Net Profit					
0	0	188,251	265,716	386,886	0	Amount

112791 KINGS WAY DIALYSIS VALDOSTA, GA 31602

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.6%	-113.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,512,459	275,429	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,512,459	275,429	0	0	Amount
KPI945	Total Operating Margin					
0	0	-250,348	-313,831	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-250,348	-313,830	0	0	Amount

112792 FRESENIUS KIDNEY CARE CEDARTOWN CEDARTOWN, GA 30125

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.7%	-2.5%	12.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,616,060	2,287,018	2,386,938	0	Amount
KPI943	Total Operating Revenue					
0	0	2,616,060	2,287,018	2,386,938	0	Amount
KPI945	Total Operating Margin					
0	0	228,670	-57,752	290,587	0	Amount
KPI948	Net Profit					
0	0	228,668	-57,751	290,587	0	Amount

112793 FRESENIUS MEDICAL CARE EVANS EVANS, GA 30809

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.4%	-2.6%	18.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,416,385	3,638,252	2,982,171	0	Amount
KPI943	Total Operating Revenue					
0	0	3,416,385	3,638,252	2,982,171	0	Amount
KPI945	Total Operating Margin					
0	0	287,280	-95,426	543,477	0	Amount
KPI948	Net Profit					
0	0	287,282	-95,426	543,477	0	Amount

112794 TIFTON DIALYSIS TIFTON, GA 31794

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.0%	11.3%	1.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-31.6%	-43.7%	-7.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,856,501	3,794,929	3,906,100	0	Amount
KPI943	Total Operating Revenue					
0	0	4,014,000	3,764,909	3,781,667	0	Amount
KPI945	Total Operating Margin					
0	0	443,453	427,577	67,000	0	Amount
KPI948	Net Profit					
0	0	443,475	425,970	67,042	0	Amount

112795 FRESENIUS KIDNEY CARE CHATTOOGA COUNTY SUMMERVILLE, GA 30747

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.0%	-14.0%	1.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,523,684	1,716,175	1,898,329	0	Amount
KPI943	Total Operating Revenue					
0	0	1,523,684	1,716,175	1,898,329	0	Amount
KPI945	Total Operating Margin					
0	0	-91,965	-240,460	22,351	0	Amount
KPI948	Net Profit					
0	0	-91,965	-240,461	22,351	0	Amount

112796 CORDELE DIALYSIS CENTER CORDELE, GA 31015

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.0%	5.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-46.3%	-92.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,080,772	2,171,973	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,176,136	2,051,137	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	111,890	113,446	0	0	Amount
KPI948	Net Profit					
0	0	108,925	113,207	0	0	Amount

112797 FRESENIUS MEDICAL CARE OF GOLDEN ISLES BRUNSWICK, GA 31525

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-26.3%	-31.2%	-12.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,980,537	2,164,893	2,277,514	0	Amount
KPI943	Total Operating Revenue					
0	0	1,980,537	2,164,893	2,277,514	0	Amount
KPI945	Total Operating Margin					
0	0	-520,573	-676,508	-280,841	0	Amount
KPI948	Net Profit					
0	0	-520,572	-676,505	-280,841	0	Amount

112798 LAGRANGE DIALYSIS CLINIC LAGRANGE, GA 30241

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.0%	15.7%	14.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,857,593	4,126,067	3,953,907	0	Amount
KPI943	Total Operating Revenue					
0	0	3,857,593	4,126,067	3,953,907	0	Amount
KPI945	Total Operating Margin					
0	0	579,146	649,206	567,870	0	Amount
KPI948	Net Profit					
0	0	579,147	649,205	567,870	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112799	**SOUTH HENRY DIALYSIS, LLC MCDONOUGH, GA 30253**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-620.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,077,346	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,077,346	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	75,119	0	0	0	Amount
KPI948	Net Profit					
0	0	134,498	0	0	0	Amount
112800	**FRESENIUS MEDICAL CARE HABERSHAM DEMOREST, GA 30535**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.1%	22.3%	18.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,960,717	3,203,133	3,460,696	0	Amount
KPI943	Total Operating Revenue					
0	0	2,960,717	3,203,133	3,460,696	0	Amount
KPI945	Total Operating Margin					
0	0	383,283	713,356	653,309	0	Amount
KPI948	Net Profit					
0	0	416,672	713,356	653,309	0	Amount
112801	**DIALYSIS CLINIC, INC- CLARK HOME TRAINING CENTER ALBANY, GA 31701**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.3%	6.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.9%	3.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,859,200	4,769,750	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,126,802	4,087,075	0	0	Amount
KPI945	Total Operating Margin					
0	0	489,749	189,540	0	0	Amount
KPI948	Net Profit					
0	0	549,220	248,652	0	0	Amount

112802 RINCON DIALYSIS RINCON, GA 31326

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.5%	-1.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,142,170	1,291,116	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,142,170	1,291,116	0	0	Amount
KPI945	Total Operating Margin					
0	0	28,583	-22,617	0	0	Amount
KPI948	Net Profit					
0	0	28,582	-22,617	0	0	Amount

112803 KIDNEY DIALYSIS CENTER MACON, GA 31201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.6%	18.5%	18.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.4%	11.2%	10.4%	0.0%	Percent
KPI941	Total Charges					
0	0	7,061,932	6,146,456	6,103,963	0	Amount
KPI943	Total Operating Revenue					
0	0	7,478,894	6,639,725	6,162,954	0	Amount
KPI945	Total Operating Margin					
0	0	2,174,559	1,539,079	1,433,646	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,762,271	1,227,458	1,140,658	0	Amount

112804 WALTON DIALYSIS CENTER MONROE, GA 30655

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-288.5%	-224.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	198.7%	120.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	28,288	22,688	0	0	Amount
KPI943	Total Operating Revenue					
0	0	28,288	22,688	0	0	Amount
KPI945	Total Operating Margin					
0	0	-86,734	-55,999	0	0	Amount
KPI948	Net Profit					
0	0	-81,614	-50,999	0	0	Amount

112806 SNELLVILLE DIALYSIS SNELLVILLE, GA 30078

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.7%	18.8%	26.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.5%	9.9%	13.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,569,855	4,656,225	5,152,220	0	Amount
KPI943	Total Operating Revenue					
0	0	5,136,599	4,599,237	5,210,209	0	Amount
KPI945	Total Operating Margin					
0	0	1,369,547	864,336	1,388,353	0	Amount
KPI948	Net Profit					
0	0	1,370,056	865,342	1,388,922	0	Amount

112807 ARBOR PLACE DIALYSIS DOUGLASVILLE, GA 30135

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.5%	5.5%	3.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-8.2%	-8.3%	-4.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,133,291	2,170,062	2,113,251	0	Amount
KPI943	Total Operating Revenue					
0	0	2,339,515	2,166,992	2,092,442	0	Amount
KPI945	Total Operating Margin					
0	0	128,411	120,947	67,180	0	Amount
KPI948	Net Profit					
0	0	128,480	119,220	67,215	0	Amount

112809 DULUTH DIALYSIS CENTER DULUTH, GA 30096

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-27.3%	-107.6%	-115.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	175.4%	110.9%	100.0%	0.0%	Percent
KPI941	Total Charges					
0	0	504,814	278,434	228,836	0	Amount
KPI943	Total Operating Revenue					
0	0	504,814	278,434	228,836	0	Amount
KPI945	Total Operating Margin					
0	0	-137,591	-299,524	-263,855	0	Amount
KPI948	Net Profit					
0	0	-137,591	-299,524	-263,855	0	Amount

112810 KENNESTONE DIALYSIS MARIETTA, GA 30062

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.0%	19.7%	27.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	91.5%	74.7%	102.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,523,041	7,550,489	7,928,183	0	Amount
KPI943	Total Operating Revenue					
0	0	7,884,388	7,282,839	8,402,066	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,691,998	1,606,325	2,563,556	0	Amount
KPI948	Net Profit					
0	0	2,444,969	1,433,133	2,307,220	0	Amount

112811 POOLER DIALYSIS POOLER, GA 31322

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.3%	34.9%	26.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.9%	38.1%	22.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,718,125	4,982,296	4,639,392	0	Amount
KPI943	Total Operating Revenue					
0	0	4,080,082	4,795,584	4,898,869	0	Amount
KPI945	Total Operating Margin					
0	0	1,030,780	1,672,208	1,273,690	0	Amount
KPI948	Net Profit					
0	0	1,030,801	1,672,216	1,273,065	0	Amount

112813 SHAMROCK DIALYSIS DUBLIN, GA 31021

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.0%	25.4%	19.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.7%	14.9%	9.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,554,660	5,461,604	4,755,730	0	Amount
KPI943	Total Operating Revenue					
0	0	4,746,508	5,245,250	4,788,867	0	Amount
KPI945	Total Operating Margin					
0	0	1,046,005	1,333,075	942,675	0	Amount
KPI948	Net Profit					
0	0	1,046,041	1,333,421	943,173	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112814	**MADISON KIDNEY CENTER MADISON, GA 30650**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-27.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	625.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	454,473	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	454,473	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-125,139	0	0	0	Amount
KPI948	Net Profit					
0	0	-125,139	0	0	0	Amount
112815	**PEACHTREE CITY DIALYSIS PEACHTREE CITY, GA 30269**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.2%	24.2%	26.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.2%	16.4%	16.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,614,606	4,210,043	3,769,160	0	Amount
KPI943	Total Operating Revenue					
0	0	3,721,109	4,025,314	4,279,460	0	Amount
KPI945	Total Operating Margin					
0	0	899,716	975,564	1,134,347	0	Amount
KPI948	Net Profit					
0	0	899,797	975,604	1,132,720	0	Amount
112816	**GEORGIA DIALYSIS FOR ADOLESCENTS AND PEDIATRICS TUCKER, GA 30084**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.2%	-2.5%	-1.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-17.1%	3.0%	2.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,603,479	2,927,389	3,001,820	0	Amount
KPI943	Total Operating Revenue					
0	0	3,371,690	2,935,218	3,260,975	0	Amount
KPI945	Total Operating Margin					
0	0	411,027	-75,200	-55,301	0	Amount
KPI948	Net Profit					
0	0	411,203	-73,931	-53,180	0	Amount

112817 SATILLA RIVER DIALYSIS WAYCROSS, GA 31501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.1%	9.1%	17.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-8.6%	-14.6%	-52.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,872,724	2,281,921	2,746,944	0	Amount
KPI943	Total Operating Revenue					
0	0	1,924,771	2,237,288	2,694,357	0	Amount
KPI945	Total Operating Margin					
0	0	137,339	204,210	482,655	0	Amount
KPI948	Net Profit					
0	0	137,408	204,210	481,765	0	Amount

112818 COMMERCE KIDNEY CENTER COMMERCE, GA 30529

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-27.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	630.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	516,446	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	516,446	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-143,293	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-143,293	0	0	0	Amount

112819 FRESENIUS MEDICAL CARE CROSSROADS AUGUSTA, GA 30909

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.3%	13.3%	29.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,194,668	1,757,113	2,415,249	0	Amount
KPI943	Total Operating Revenue					
0	0	2,194,668	1,757,113	2,415,249	0	Amount
KPI945	Total Operating Margin					
0	0	797,458	233,246	701,145	0	Amount
KPI948	Net Profit					
0	0	797,458	233,246	701,145	0	Amount

112820 NORTH ATLANTA HOME TRAINING ATLANTA, GA 30342

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.3%	-6.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.4%	-1.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,978,344	2,097,741	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,982,227	2,162,739	0	0	Amount
KPI945	Total Operating Margin					
0	0	641,742	-186,332	0	0	Amount
KPI948	Net Profit					
0	0	514,626	-149,451	0	0	Amount

112821 CLASSIC CITY DIALYSIS ATHENS, GA 30606

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.0%	2.2%	18.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.7%	1.3%	15.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,906,334	3,666,438	5,003,119	0	Amount
KPI943	Total Operating Revenue					
0	0	3,177,159	3,532,435	4,901,338	0	Amount
KPI945	Total Operating Margin					
0	0	88,570	83,278	983,372	0	Amount
KPI948	Net Profit					
0	0	95,052	76,019	885,260	0	Amount

112822 HAPEVILLE DIALYSIS CENTER, LLC HAPEVILLE, GA 30354

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-20.8%	-44.3%	-28.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-29.8%	-63.6%	-99.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,646,775	1,421,857	1,732,618	0	Amount
KPI943	Total Operating Revenue					
0	0	1,646,775	1,421,857	1,732,618	0	Amount
KPI945	Total Operating Margin					
0	0	-342,837	-629,281	-492,358	0	Amount
KPI948	Net Profit					
0	0	-342,837	-629,281	-492,358	0	Amount

112823 EMORY DIALYSIS AT GREENBRIAR ATLANTA, GA 30331

		08/31/2021	08/31/2022	08/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.3%	-2.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-148.1%	-22.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	52,444,658	56,320,522	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,118,705	5,230,341	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-475,458	-138,650	0	0	Amount
KPI948	Net Profit					
0	0	-475,458	-138,650	0	0	Amount

112824 EMORY DIALYSIS AT NORTHSIDE ATLANTA, GA 30318

		08/31/2021	08/31/2022	08/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.7%	19.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	310.7%	423.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	104,401,417	106,690,414	0	0	Amount
KPI943	Total Operating Revenue					
0	0	16,469,258	16,455,596	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,029,413	3,189,262	0	0	Amount
KPI948	Net Profit					
0	0	4,072,116	3,189,262	0	0	Amount

112825 AUSTELL RENAL CENTER AUSTELL, GA 30106

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112826	**EMORY DIALYSIS AT CANDLER DECATUR, GA 30034**					
		08/31/2021	**08/31/2022**	**08/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.2%	1.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.0%	16.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	64,169,766	64,042,927	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,539,568	7,510,895	0	0	Amount
KPI945	Total Operating Margin					
0	0	314,389	143,387	0	0	Amount
KPI948	Net Profit					
0	0	314,389	143,387	0	0	Amount
112827	**SNELLVILLE DIALYSIS CENTER SNELLVILLE, GA 30078**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-37.1%	-80.6%	0.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	148.1%	100.2%	-1.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,136,162	671,763	1,298,614	0	Amount
KPI943	Total Operating Revenue					
0	0	1,136,162	671,763	1,298,614	0	Amount
KPI945	Total Operating Margin					
0	0	-421,936	-541,239	3,379	0	Amount
KPI948	Net Profit					
0	0	-421,936	-541,239	3,379	0	Amount
112828	**CONYERS DIALYSIS CONYERS, GA 30012**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	44.8%	18.3%	16.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	288.1%	49.0%	32.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,616,185	4,055,947	4,137,037	0	Amount
KPI943	Total Operating Revenue					
0	0	4,927,816	4,032,295	4,266,451	0	Amount
KPI945	Total Operating Margin					
0	0	1,602,544	736,415	705,128	0	Amount
KPI948	Net Profit					
0	0	2,206,904	736,535	705,536	0	Amount

112829 COLONIAL SPRINGS DIALYSIS AUSTELL, GA 30106

		12/31/2021		01/27/2023		FYE
0	**0**	**365**	**0**	**392**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.5%	0.0%	-33.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.9%	0.0%	-11.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,339,927	0	1,784,818	0	Amount
KPI943	Total Operating Revenue					
0	0	3,271,030	0	1,676,666	0	Amount
KPI945	Total Operating Margin					
0	0	376,929	0	-572,354	0	Amount
KPI948	Net Profit					
0	0	376,647	0	-554,620	0	Amount

112830 FRESENIUS MEDICAL CARE HIRAM HIRAM, GA 30141

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.7%	31.9%	26.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33,898.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,957,598	4,488,271	4,408,116	0	Amount
KPI943	Total Operating Revenue					
0	0	4,957,598	4,488,271	4,408,116	0	Amount
KPI945	Total Operating Margin					
0	0	1,910,014	1,431,577	1,172,142	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,968,800	1,431,576	1,172,142	0	Amount

112831 MAGNOLIA OAKS DIALYSIS HINESVILLE, GA 31313

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.6%	20.2%	21.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	68.8%	65.0%	80.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,214,216	5,319,425	5,688,407	0	Amount
KPI943	Total Operating Revenue					
0	0	4,297,970	4,773,919	6,022,982	0	Amount
KPI945	Total Operating Margin					
0	0	878,439	1,156,369	1,654,035	0	Amount
KPI948	Net Profit					
0	0	711,980	963,315	1,318,589	0	Amount

112832 US RENAL CARE MACON PINE DIALYSIS MACON, GA 31210

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.7%	-30.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.5%	-7.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,030,267	946,243	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,030,267	946,243	0	0	Amount
KPI945	Total Operating Margin					
0	0	-141,220	-287,683	0	0	Amount
KPI948	Net Profit					
0	0	-141,195	-287,683	0	0	Amount

112833 US RENAL CARE MILLEDGEVILLE DIALYSIS MILLEDGEVILLE, GA 31061

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-1.8%	-12.6%	-5.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.9%	26.5%	9.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,832,368	1,678,383	1,680,923	0	Amount
KPI943	Total Operating Revenue					
0	0	1,832,368	1,678,383	1,680,923	0	Amount
KPI945	Total Operating Margin					
0	0	-32,601	-212,230	-95,430	0	Amount
KPI948	Net Profit					
0	0	-32,580	-212,230	-95,430	0	Amount

112834 FRESENIUS KIDNEY CARE MABLETON MABLETON, GA 30126

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.5%	-21.6%	511.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,440,890	1,493,066	-45,163	0	Amount
KPI943	Total Operating Revenue					
0	0	1,440,890	1,493,066	-45,163	0	Amount
KPI945	Total Operating Margin					
0	0	-108,254	-323,174	-230,764	0	Amount
KPI948	Net Profit					
0	0	-108,254	-323,174	-230,764	0	Amount

112835 FMCNA HONEY CREEK CONYERS, GA 30013

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.8%	15.7%	9.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,025,325	3,260,869	3,111,212	0	Amount
KPI943	Total Operating Revenue					
0	0	3,025,325	3,260,869	3,111,212	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	324,763	512,832	279,712	0	Amount
KPI948	Net Profit					
0	0	357,860	512,832	279,712	0	Amount

112836 RAI -EAGLES LANDING-STOCKBRIDGE STOCKBRIDGE, GA 30281

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.3%	35.4%	30.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,257,180	5,503,893	5,881,389	0	Amount
KPI943	Total Operating Revenue					
0	0	5,257,180	5,503,893	5,881,389	0	Amount
KPI945	Total Operating Margin					
0	0	1,698,562	1,948,879	1,800,594	0	Amount
KPI948	Net Profit					
0	0	1,805,706	1,948,878	1,800,594	0	Amount

112837 NEPHRON-NORCROSS DIALYSIS CENTER NORCROSS, GA 30093

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-57.5%	-80.7%	-61.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	137.9%	102.1%	99.2%	0.0%	Percent
KPI941	Total Charges					
0	0	671,631	582,379	488,193	0	Amount
KPI943	Total Operating Revenue					
0	0	671,631	582,379	488,193	0	Amount
KPI945	Total Operating Margin					
0	0	-386,217	-469,716	-300,854	0	Amount
KPI948	Net Profit					
0	0	-386,217	-469,716	-300,854	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112838	**RAI-HWY 54-FAYETTEVILLE FAYETTEVILLE, GA 30214**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.6%	23.3%	28.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,807,281	3,869,944	4,280,296	0	Amount
KPI943	Total Operating Revenue					
0	0	2,807,281	3,869,944	4,280,296	0	Amount
KPI945	Total Operating Margin					
0	0	241,716	902,542	1,222,501	0	Amount
KPI948	Net Profit					
0	0	241,718	902,542	1,222,501	0	Amount
112839	**U.S. RENAL CARE CUMMING DIALYSIS CUMMING, GA 30041**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.7%	6.9%	8.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.3%	17.0%	24.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,477,278	2,533,837	2,613,537	0	Amount
KPI943	Total Operating Revenue					
0	0	2,477,278	2,533,837	2,613,537	0	Amount
KPI945	Total Operating Margin					
0	0	189,534	173,718	225,561	0	Amount
KPI948	Net Profit					
0	0	189,683	173,718	225,561	0	Amount
112840	**NORTH CARROLLTON DIALYSIS CARROLLTON, GA 30117**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.4%	12.5%	13.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-25.9%	-16.0%	-19.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,887,807	1,933,806	1,825,277	0	Amount
KPI943	Total Operating Revenue					
0	0	1,946,677	1,862,572	1,819,226	0	Amount
KPI945	Total Operating Margin					
0	0	434,887	231,983	236,499	0	Amount
KPI948	Net Profit					
0	0	435,380	232,014	236,971	0	Amount

112841 MCAFEE DIALYSIS DECATUR, GA 30032

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.9%	9.5%	7.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.5%	19.6%	13.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,001,735	3,237,377	3,237,223	0	Amount
KPI943	Total Operating Revenue					
0	0	3,119,295	2,990,667	3,224,752	0	Amount
KPI945	Total Operating Margin					
0	0	216,452	283,960	230,479	0	Amount
KPI948	Net Profit					
0	0	216,453	284,984	231,045	0	Amount

112842 MID ATLANTA HOME DIALYSIS ATLANTA, GA 30312

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

112843 LAKE HARTWELL KIDNEY CENTER HARTWELL, GA 30643

		05/28/2021	05/28/2022	05/28/2023	05/28/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.4%	-34.3%	-25.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	158.9%	0.0%	525.2%	0.0%	Percent
KPI941	Total Charges					
0	0	200,586	196,722	147,986	0	Amount
KPI943	Total Operating Revenue					
0	0	200,586	196,722	147,986	0	Amount
KPI945	Total Operating Margin					
0	0	-22,814	-67,526	-36,929	0	Amount
KPI948	Net Profit					
0	0	-22,814	-67,526	-36,929	0	Amount

112844 DUBLIN DIALYSIS CENTER DUBLIN, GA 31021

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.2%	17.6%	5.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	45.3%	82.4%	26.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,343,581	3,649,608	3,409,593	0	Amount
KPI943	Total Operating Revenue					
0	0	2,987,433	3,499,846	3,155,743	0	Amount
KPI945	Total Operating Margin					
0	0	34,605	469,941	169,211	0	Amount
KPI948	Net Profit					
0	0	153,862	617,225	178,451	0	Amount

112845 US RENAL CARE ROSWELL DIALYSIS ROSWELL, GA 30076

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.3%	9.0%	9.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	48.2%	20.5%	23.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,702,755	2,659,202	3,284,634	0	Amount
KPI943	Total Operating Revenue					
0	0	2,702,755	2,659,202	3,284,634	0	Amount
KPI945	Total Operating Margin					
0	0	224,909	239,928	299,865	0	Amount
KPI948	Net Profit					
0	0	224,967	239,928	299,865	0	Amount

112846 LAKE OCONEE DIALYSIS CENTER,LLC GREENSBORO, GA 30642

		12/31/2021	09/02/2022			FYE
0	**0**	**365**	**245**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-26.1%	-53.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	63.7%	-65.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	897,948	640,694	0	0	Amount
KPI943	Total Operating Revenue					
0	0	929,416	532,156	0	0	Amount
KPI945	Total Operating Margin					
0	0	-242,736	-285,836	0	0	Amount
KPI948	Net Profit					
0	0	-242,736	-285,836	0	0	Amount

112847 ELLENWOOD DIALYSIS CENTER, LLC ELLENWOOD, GA 30294

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.6%	9.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-363.5%	-309.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,190,918	1,284,442	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,190,918	1,284,442	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	114,127	126,939	0	0	Amount
KPI948	Net Profit					
0	0	114,127	126,939	0	0	Amount

112848 DARIEN DIALYSIS DARIEN, GA 31305

		10/31/2021				FYE
0	**0**	**304**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	691,801	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	765,879	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-147,365	0	0	0	Amount
KPI948	Net Profit					
0	0	-147,364	0	0	0	Amount

112849 FRESENIUS MEDICAL CARE ACWORTH ACWORTH, GA 30101

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.0%	23.7%	18.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,652,242	4,955,130	5,323,786	0	Amount
KPI943	Total Operating Revenue					
0	0	4,652,242	4,955,130	5,323,786	0	Amount
KPI945	Total Operating Margin					
0	0	698,205	1,173,137	979,832	0	Amount
KPI948	Net Profit					
0	0	698,204	1,173,136	979,832	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112850	**PIEDMONT DIALYSIS NORTH MARIETTA, GA 30064**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.4%	19.6%	31.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,899,924	2,634,997	3,222,372	0	Amount
KPI943	Total Operating Revenue					
0	0	2,899,924	2,634,997	3,222,372	0	Amount
KPI945	Total Operating Margin					
0	0	782,298	517,617	1,016,340	0	Amount
KPI948	Net Profit					
0	0	822,491	517,616	1,016,340	0	Amount
112851	**BUCKHEAD HOME TRAINING ATLANTA, GA 30318**					
		12/31/2021	**12/31/2022**	**10/11/2023**		**FYE**
0	**0**	**365**	**365**	**284**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.7%	33.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.0%	7.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,949,941	2,016,345	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,115,609	1,925,487	0	0	Amount
KPI945	Total Operating Margin					
0	0	754,764	651,486	0	0	Amount
KPI948	Net Profit					
0	0	754,764	651,578	0	0	Amount
112852	**SUNRISE ON CENTRAL DIALYSIS ATLANTA, GA 30312**					
		06/13/2021				**FYE**
0	**0**	**164**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-11.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,066,796	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,144,962	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	210,090	0	0	0	Amount
KPI948	Net Profit					
0	0	210,091	0	0	0	Amount

112853 KIDNEY CENTER OF NORTH GA, LLC RINGGOLD, GA 30736

		10/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**304**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.8%	0.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	98.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,203,661	2,627,212	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,203,661	2,627,212	0	0	Amount
KPI945	Total Operating Margin					
0	0	284,795	16,150	0	0	Amount
KPI948	Net Profit					
0	0	524,610	16,150	0	0	Amount

112854 LAKE HARTWELL DIALYSIS HARTWELL, GA 30643

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.5%	-12.3%	6.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-11.3%	34.6%	-22.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,222,729	2,545,977	2,598,053	0	Amount
KPI943	Total Operating Revenue					
0	0	2,350,993	2,245,136	2,295,977	0	Amount
KPI945	Total Operating Margin					
0	0	58,862	-276,166	147,774	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	58,870	-276,122	147,791	0	Amount

112855 MCDUFFIE DIALYSIS THOMSON, GA 30824

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.7%	-1.5%	2.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.5%	-3.7%	6.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,187,082	2,358,054	2,667,694	0	Amount
KPI943	Total Operating Revenue					
0	0	2,255,427	2,180,244	2,617,977	0	Amount
KPI945	Total Operating Margin					
0	0	150,323	-32,677	65,820	0	Amount
KPI948	Net Profit					
0	0	150,323	-32,677	64,864	0	Amount

112857 VALDOSTA HOME TRAINING VALDOSTA, GA 31602

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.0%	-8.5%	21.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.1%	-4.9%	15.8%	0.0%	Percent
KPI941	Total Charges					
0	0	973,447	547,661	895,049	0	Amount
KPI943	Total Operating Revenue					
0	0	1,028,276	564,991	856,837	0	Amount
KPI945	Total Operating Margin					
0	0	256,945	-48,144	183,355	0	Amount
KPI948	Net Profit					
0	0	256,946	-47,934	183,355	0	Amount

112858 TROUP COUNTY DIALYSIS LAGRANGE, GA 30240

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.8%	5.1%	14.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-10.4%	-10.6%	-51.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,278,575	2,570,789	2,952,648	0	Amount
KPI943	Total Operating Revenue					
0	0	2,398,885	2,511,623	2,937,189	0	Amount
KPI945	Total Operating Margin					
0	0	141,970	162,127	418,029	0	Amount
KPI948	Net Profit					
0	0	139,732	128,401	413,259	0	Amount

112859 SAVANNAH GATEWAY DIALYSIS SAVANNAH, GA 31419

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.7%	10.4%	15.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.3%	22.5%	48.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,511,165	3,634,509	4,019,959	0	Amount
KPI943	Total Operating Revenue					
0	0	2,925,618	2,965,848	4,119,565	0	Amount
KPI945	Total Operating Margin					
0	0	413,211	515,696	1,070,777	0	Amount
KPI948	Net Profit					
0	0	255,813	308,369	641,155	0	Amount

112861 US RENAL CARE CONYERS DIALYSIS CONYERS, GA 30013

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.1%	6.0%	10.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	75.2%	11.8%	39.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,208,142	3,271,317	3,444,364	0	Amount
KPI943	Total Operating Revenue					
0	0	3,208,142	3,271,317	3,444,364	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	226,788	195,029	374,096	0	Amount
KPI948	Net Profit					
0	0	228,289	195,029	374,096	0	Amount

112862 FRESENIUS MEDICAL CARE BERKELEY LAKE DULUTH, GA 30096

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.1%	33.9%	34.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,258,183	3,804,576	3,953,257	0	Amount
KPI943	Total Operating Revenue					
0	0	4,258,183	3,804,576	3,953,257	0	Amount
KPI945	Total Operating Margin					
0	0	1,207,197	1,291,595	1,352,018	0	Amount
KPI948	Net Profit					
0	0	1,283,459	1,291,593	1,352,018	0	Amount

112863 WALTON COUNTY DIALYSIS MONROE, GA 30655

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.2%	-0.8%	8.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	44.9%	-2.8%	30.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,324,308	2,653,804	2,847,843	0	Amount
KPI943	Total Operating Revenue					
0	0	3,445,115	2,622,099	2,833,912	0	Amount
KPI945	Total Operating Margin					
0	0	530,959	-22,043	275,221	0	Amount
KPI948	Net Profit					
0	0	490,194	-19,965	247,882	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112864	**US RENAL CARE KENNESAW DIALYSIS KENNESAW, GA 30144**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.0%	6.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-45.7%	15.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	867,629	742,446	0	0	Amount
KPI943	Total Operating Revenue					
0	0	867,629	742,446	0	0	Amount
KPI945	Total Operating Margin					
0	0	-86,862	44,517	0	0	Amount
KPI948	Net Profit					
0	0	-86,851	44,517	0	0	Amount
112865	**US RENAL CARE GRIFFIN DIALYSIS GRIFFIN, GA 30223**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.6%	5.7%	8.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.6%	11.7%	20.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,687,169	3,182,611	3,561,127	0	Amount
KPI943	Total Operating Revenue					
0	0	3,687,169	3,182,611	3,561,127	0	Amount
KPI945	Total Operating Margin					
0	0	462,997	182,496	298,808	0	Amount
KPI948	Net Profit					
0	0	463,060	182,496	298,808	0	Amount
112866	**TURNER HILL DIALYSIS LITHONIA, GA 30038**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.7%	21.2%	25.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	36.5%	19.6%	19.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,387,229	5,056,665	5,394,020	0	Amount
KPI943	Total Operating Revenue					
0	0	5,445,178	5,111,483	5,272,832	0	Amount
KPI945	Total Operating Margin					
0	0	1,618,014	1,083,351	1,332,593	0	Amount
KPI948	Net Profit					
0	0	1,618,631	1,085,061	1,332,647	0	Amount

112867 WEST HIRAM DIALYSIS HIRAM, GA 30141

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.6%	-33.7%	12.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.6%	-55.6%	26.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,806,555	1,784,503	3,297,812	0	Amount
KPI943	Total Operating Revenue					
0	0	2,794,101	1,816,360	3,172,659	0	Amount
KPI945	Total Operating Margin					
0	0	44,941	-612,812	388,740	0	Amount
KPI948	Net Profit					
0	0	45,447	-612,793	389,278	0	Amount

112868 FRESENIUS KIDNEY CARE ETOWAH CARTERSVILLE, GA 30120

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.8%	-13.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	975,246	1,145,719	0	0	Amount
KPI943	Total Operating Revenue					
0	0	975,246	1,145,719	0	0	Amount
KPI945	Total Operating Margin					
0	0	-115,187	-153,544	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-115,187	-153,544	0	0	Amount

112869 COLUMBUS HOME TRAINING COLUMBUS, GA 31904

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	16.4%	16.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	43.6%	55.9%	60.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,432,180	4,009,623	4,280,425	0	Amount
KPI943	Total Operating Revenue					
0	0	3,948,155	3,949,261	4,304,585	0	Amount
KPI945	Total Operating Margin					
0	0	1,205,653	1,271,678	1,369,237	0	Amount
KPI948	Net Profit					
0	0	617,626	648,349	698,273	0	Amount

112870 MCFARLAND DIALYSIS ALPHARETTA, GA 30004

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	14.3%	29.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	55.1%	53.5%	76.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,367,943	3,347,152	3,657,648	0	Amount
KPI943	Total Operating Revenue					
0	0	3,403,227	3,286,019	3,659,189	0	Amount
KPI945	Total Operating Margin					
0	0	696,025	522,802	1,186,901	0	Amount
KPI948	Net Profit					
0	0	633,879	470,952	1,064,094	0	Amount

112871 US RENAL CARE LA GRANGE DIALYSIS LAGRANGE, GA 30241

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.8%	11.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,344,919	1,259,777	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,344,919	1,259,777	0	0	Amount
KPI945	Total Operating Margin					
0	0	111,012	139,019	0	0	Amount
KPI948	Net Profit					
0	0	171,609	139,019	0	0	Amount

112872 ELLIJAY HOME TRAINING ELLIJAY, GA 30540

		12/31/2021	12/31/2022	09/29/2023		FYE
0	**0**	**365**	**365**	**272**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.1%	-33.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.3%	-108.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	698,724	419,525	0	0	Amount
KPI943	Total Operating Revenue					
0	0	713,888	424,062	0	0	Amount
KPI945	Total Operating Margin					
0	0	92,247	-152,970	0	0	Amount
KPI948	Net Profit					
0	0	86,668	-142,829	0	0	Amount

112874 HEPHZIBAH DIALYSIS CLINIC HEPHZIBAH, GA 30815

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.2%	2.9%	-13.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	217.8%	2.1%	-10.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,686,995	4,243,767	3,693,628	0	Amount
KPI943	Total Operating Revenue					
0	0	4,330,312	3,894,864	3,353,702	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,227,769	70,319	-755,906	0	Amount
KPI948	Net Profit					
0	0	1,263,028	114,198	-446,983	0	Amount

112875 OLD NATIONAL DIALYSIS ATLANTA, GA 30349

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.7%	16.2%	17.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.6%	23.1%	21.5%	0.0%	Percent
KPI941	Total Charges					
0	0	3,554,058	3,886,910	3,837,861	0	Amount
KPI943	Total Operating Revenue					
0	0	3,712,696	3,698,733	4,124,868	0	Amount
KPI945	Total Operating Margin					
0	0	472,465	600,652	713,058	0	Amount
KPI948	Net Profit					
0	0	472,469	600,747	713,682	0	Amount

112876 VICTORY DIALYSIS COLUMBUS, GA 31903

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.0%	-2.5%	-18.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.1%	1.7%	9.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,243,786	1,399,326	1,261,483	0	Amount
KPI943	Total Operating Revenue					
0	0	1,472,477	1,443,243	1,294,929	0	Amount
KPI945	Total Operating Margin					
0	0	-88,668	-36,600	-235,048	0	Amount
KPI948	Net Profit					
0	0	-88,590	-36,137	-234,830	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112877	**TRI COUNTY DIALYSIS ATLANTA, GA 30349**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.4%	5.6%	13.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-187.6%	-75.1%	202.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,858,110	3,447,380	3,636,212	0	Amount
KPI943	Total Operating Revenue					
0	0	3,833,606	3,333,568	3,607,928	0	Amount
KPI945	Total Operating Margin					
0	0	820,047	187,426	493,270	0	Amount
KPI948	Net Profit					
0	0	820,332	187,583	494,288	0	Amount
112878	**DIALYSIS CLINIC INC- CAMP CREEK EAST POINT, GA 30344**					
		09/30/2021	**09/30/2022**	**03/18/2023**		**FYE**
0	**0**	**365**	**365**	**169**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.2%	-38.4%	-19.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.2%	21.2%	4.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,794,068	2,159,550	935,188	0	Amount
KPI943	Total Operating Revenue					
0	0	2,454,400	1,886,746	1,021,838	0	Amount
KPI945	Total Operating Margin					
0	0	-319,526	-744,065	-201,974	0	Amount
KPI948	Net Profit					
0	0	-299,017	-723,680	-201,974	0	Amount
112879	**FRESENIUS KIDNEY CARE CHAPEL HILL DOUGLASVILLE, GA 30135**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	10.0%	17.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,467,600	2,349,758	2,864,044	0	Amount
KPI943	Total Operating Revenue					
0	0	2,467,600	2,349,758	2,864,044	0	Amount
KPI945	Total Operating Margin					
0	0	344,457	234,370	496,100	0	Amount
KPI948	Net Profit					
0	0	344,457	234,368	496,100	0	Amount

112880 SOUTH FULTON HOME TRAINING EAST POINT, GA 30344

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.1%	17.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	55.0%	46.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,615,398	1,349,363	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,673,442	1,378,073	0	0	Amount
KPI945	Total Operating Margin					
0	0	594,814	354,770	0	0	Amount
KPI948	Net Profit					
0	0	419,790	246,282	0	0	Amount

112881 MERIWETHER GREENVILLE DIALYSIS WARM SPRINGS, GA 31830

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.1%	-4.3%	8.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-13.5%	12.8%	-43.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,824,451	1,539,171	1,618,416	0	Amount
KPI943	Total Operating Revenue					
0	0	1,877,223	1,494,085	1,729,771	0	Amount
KPI945	Total Operating Margin					
0	0	61,404	-64,195	151,599	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	58,721	-64,141	152,241	0	Amount

112882 USRC VALDOSTA HOME PROGRAM VALDOSTA, GA 31602

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.9%	14.2%	2.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.5%	60.4%	-5.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,438,397	2,769,005	2,407,022	0	Amount
KPI943	Total Operating Revenue					
0	0	2,438,397	2,769,005	2,407,022	0	Amount
KPI945	Total Operating Margin					
0	0	168,523	393,815	53,481	0	Amount
KPI948	Net Profit					
0	0	168,559	393,815	53,481	0	Amount

112883 NEWTON COUNTY DIALYSIS COVINGTON, GA 30014

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.7%	9.1%	16.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	80.5%	15.0%	22.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,276,669	3,841,775	4,117,987	0	Amount
KPI943	Total Operating Revenue					
0	0	4,444,766	3,793,816	4,037,289	0	Amount
KPI945	Total Operating Margin					
0	0	1,455,972	345,933	663,303	0	Amount
KPI948	Net Profit					
0	0	1,585,694	346,223	660,018	0	Amount

112884 EMORY DIALYSIS SAINT JOSEPH'S ATLANTA, GA 30342

		08/31/2021	08/31/2022	08/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.4%	57.6%	44.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.4%	250.6%	92.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,245,757	3,790,837	2,611,035	0	Amount
KPI943	Total Operating Revenue					
0	0	291,025	863,091	562,929	0	Amount
KPI945	Total Operating Margin					
0	0	39,055	497,394	248,404	0	Amount
KPI948	Net Profit					
0	0	39,055	497,394	248,404	0	Amount

112885 SUMTER COUNTY DIALYSIS AMERICUS, GA 31709

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.0%	-7.1%	-2.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.8%	10.2%	4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,728,475	1,907,187	2,124,903	0	Amount
KPI943	Total Operating Revenue					
0	0	1,841,692	1,764,066	1,991,497	0	Amount
KPI945	Total Operating Margin					
0	0	-19,208	-124,483	-53,703	0	Amount
KPI948	Net Profit					
0	0	-19,208	-124,481	-53,678	0	Amount

112886 ATHENS RENAL CENTER ATHENS, GA 30606

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.5%	6.8%	1.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	79.5%	26.7%	6.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,837,116	3,644,968	3,428,873	0	Amount
KPI943	Total Operating Revenue					
0	0	3,725,929	3,206,774	2,964,887	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	688,114	219,023	78,086	0	Amount
KPI948	Net Profit					
0	0	690,758	219,023	35,154	0	Amount

112887 GEORGIA KIDNEY INSTITUTE MACON, GA 31201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-28.2%	-73.5%	-33.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-49.9%	-363.2%	18.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,156,904	696,953	260,695	0	Amount
KPI943	Total Operating Revenue					
0	0	1,156,904	696,953	260,695	0	Amount
KPI945	Total Operating Margin					
0	0	-326,800	-512,360	-86,780	0	Amount
KPI948	Net Profit					
0	0	-326,800	-512,360	-86,780	0	Amount

112888 FRESENIUS KIDNEY CARE ROME ROME, GA 30165

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.1%	19.4%	15.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,587,872	3,539,629	4,188,326	0	Amount
KPI943	Total Operating Revenue					
0	0	1,587,872	3,539,629	4,188,326	0	Amount
KPI945	Total Operating Margin					
0	0	-160,730	685,628	667,343	0	Amount
KPI948	Net Profit					
0	0	-160,731	685,627	667,343	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112889	**FRESENIUS MEDICAL CARE BRASELTON BUFORD, GA 30519**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.7%	27.4%	21.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,968,555	4,084,599	4,365,782	0	Amount
KPI943	Total Operating Revenue					
0	0	3,968,555	4,084,599	4,365,782	0	Amount
KPI945	Total Operating Margin					
0	0	997,247	1,117,676	927,705	0	Amount
KPI948	Net Profit					
0	0	1,059,113	1,117,677	927,705	0	Amount
112890	**US RENAL CARE GEORGIA HOME DIALYSIS CANTON, GA 30114**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.1%	21.8%	11.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.7%	100.3%	52.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,769,825	1,883,377	1,936,202	0	Amount
KPI943	Total Operating Revenue					
0	0	1,769,825	1,883,377	1,936,202	0	Amount
KPI945	Total Operating Margin					
0	0	142,734	411,065	218,026	0	Amount
KPI948	Net Profit					
0	0	143,128	411,065	218,026	0	Amount
112891	**SAVANNAH RIVERSIDE DIALYSIS SAVANNAH, GA 31401**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	4.7%	13.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	43.0%	14.9%	42.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,557,670	2,239,047	4,451,979	0	Amount
KPI943	Total Operating Revenue					
0	0	3,420,353	2,682,380	4,101,696	0	Amount
KPI945	Total Operating Margin					
0	0	825,237	168,938	707,719	0	Amount
KPI948	Net Profit					
0	0	626,388	126,037	555,626	0	Amount

112892 LOCUST GROVE DIALYSIS LOCUST GROVE, GA 30248

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	5.7%	16.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-12.2%	-10.3%	-51.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,007,514	2,415,997	2,699,953	0	Amount
KPI943	Total Operating Revenue					
0	0	2,144,101	2,381,073	2,757,091	0	Amount
KPI945	Total Operating Margin					
0	0	177,531	136,599	450,116	0	Amount
KPI948	Net Profit					
0	0	177,549	136,637	450,568	0	Amount

112893 US RENAL CARE WINDER DIALYSIS WINDER, GA 30680

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.4%	-27.3%	4.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.2%	17.0%	6.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,202,824	1,177,875	1,809,907	0	Amount
KPI943	Total Operating Revenue					
0	0	1,202,824	1,177,875	1,809,907	0	Amount
KPI945	Total Operating Margin					
0	0	-149,642	-322,075	72,652	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-149,631	-322,075	72,652	0	Amount

112894 SUGAR HILL DIALYSIS CENTER SUGAR HILL, GA 30518

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.2%	-64.1%	-12.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.0%	109.3%	19.1%	0.0%	Percent
KPI941	Total Charges					
0	0	327,528	260,554	251,379	0	Amount
KPI943	Total Operating Revenue					
0	0	327,528	260,554	251,379	0	Amount
KPI945	Total Operating Margin					
0	0	-13,870	-167,110	-30,577	0	Amount
KPI948	Net Profit					
0	0	-13,870	-167,110	-30,577	0	Amount

112895 WARNER ROBINS DIALYSIS CENTER, LLC WARNER ROBINS, GA 31088

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.2%	2.2%	1.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	362.8%	1.7%	0.9%	0.0%	Percent
KPI941	Total Charges					
0	0	7,050,757	5,783,002	5,173,794	0	Amount
KPI943	Total Operating Revenue					
0	0	7,142,488	5,219,679	5,110,772	0	Amount
KPI945	Total Operating Margin					
0	0	2,597,809	115,952	260,424	0	Amount
KPI948	Net Profit					
0	0	2,655,072	115,952	56,727	0	Amount

112896 FRESENIUS MEDICAL CARE OF SOUTHWOOD JONESBORO, GA 30236

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	17.0%	24.9%	24.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,736,032	3,744,940	3,953,502	0	Amount
KPI943	Total Operating Revenue					
0	0	3,736,032	3,744,940	3,953,502	0	Amount
KPI945	Total Operating Margin					
0	0	633,515	931,220	983,440	0	Amount
KPI948	Net Profit					
0	0	633,514	931,219	983,440	0	Amount

112897 FRESENIUS MEDICAL CARE JONESBORO JONESBORO, GA 30236

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	0.2%	-0.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,214,628	3,050,200	3,080,691	0	Amount
KPI943	Total Operating Revenue					
0	0	3,214,628	3,050,200	3,080,691	0	Amount
KPI945	Total Operating Margin					
0	0	556,624	6,487	-27,650	0	Amount
KPI948	Net Profit					
0	0	603,307	6,487	-27,650	0	Amount

112898 MILLER DIALYSIS COLQUITT, GA 39837

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

112899 MACON SOUTHSIDE DIALYSIS CENTER, LLC MACON, GA 31206

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.9%	-6.1%	3.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-14.8%	-26.7%	19.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,273,058	3,364,644	3,412,318	0	Amount
KPI943	Total Operating Revenue					
0	0	2,925,887	3,019,334	3,420,372	0	Amount
KPI945	Total Operating Margin					
0	0	-85,469	-184,196	239,890	0	Amount
KPI948	Net Profit					
0	0	-85,469	-184,196	122,752	0	Amount

112910 CC&D SERVICES DECATUR, GA 30035

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
112911	**DIALYSIS CLINIC INC. WINDSOR AMERICUS, GA 31719**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
122500	**DSI WAHIAWA DIALYSIS WAHIAWA, HI 96786**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,047,082	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,047,082	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	949,866	0	0	0	Amount
KPI948	Net Profit					
0	0	950,119	0	0	0	Amount
122501	**DSI HONOLULU DIALYSIS HONOLULU, HI 96817**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	13,179,889	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	13,179,889	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,260,796	0	0	0	Amount
KPI948	Net Profit					
0	0	3,261,789	0	0	0	Amount

122502 DSI WINDWARD DIALYSIS KANEOHE, HI 96744

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,925,842	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,925,842	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,249,779	0	0	0	Amount
KPI948	Net Profit					
0	0	1,250,075	0	0	0	Amount

122503 DSI ALOHA DIALYSIS HONOLULU, HI 96817

		11/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**334**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,563,641	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,563,641	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,309,945	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,310,177	0	0	0	Amount

122506 LANAI COMMUNITY DIALYSIS CENTER LANAI CITY, HI 96763

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	899,970	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	899,970	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	19,978	0	0	0	Amount
KPI948	Net Profit					
0	0	19,980	0	0	0	Amount

122507 LIBERTY DIALYSIS-HAWAII LLC HILO DIALYSIS FACILITY HILO, HI 96720

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.4%	0.0%	17.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	19,016,096	0	15,559,870	0	Amount
KPI943	Total Operating Revenue					
0	0	19,016,096	0	15,559,870	0	Amount
KPI945	Total Operating Margin					
0	0	5,783,036	0	2,726,558	0	Amount
KPI948	Net Profit					
0	0	6,156,967	0	2,726,558	0	Amount

122508 DSI KAPOLEI DIALYSIS KAPOLEI, HI 96707

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	25.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,210,208	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,210,208	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,602,775	0	0	0	Amount
KPI948	Net Profit					
0	0	1,604,146	0	0	0	Amount

122509 DSI PEARLRIDGE DIALYSIS AIEA, HI 96701

		11/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**334**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	21,435,052	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	21,435,052	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	5,390,114	0	0	0	Amount
KPI948	Net Profit					
0	0	5,393,191	0	0	0	Amount

122510 LIBERTY DIALYSIS-MAUI DIALYSIS FACILITY WAILUKU, HI 96793

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	18,042,080	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	18,042,080	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	4,696,030	0	0	0	Amount
KPI948	Net Profit					
0	0	5,060,757	0	0	0	Amount

122511 LIBERTY DIALYSIS-HAWAII LLC-KAUAI DIALYSIS LIHUE, HI 96766

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	44.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,111,389	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,111,389	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,078,067	0	0	0	Amount
KPI948	Net Profit					
0	0	3,186,229	0	0	0	Amount

122512 LIBERTY DIALYSIS-HAWAII LLC-LEEWARD DIALYSIS EWA BEACH, HI 96706

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.9%	30.4%	27.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	14,775,134	14,250,280	14,532,840	0	Amount
KPI943	Total Operating Revenue					
0	0	14,775,134	14,250,280	14,532,840	0	Amount
KPI945	Total Operating Margin					
0	0	3,947,523	4,336,673	3,965,969	0	Amount
KPI948	Net Profit					
0	0	4,419,393	4,336,674	3,965,969	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
122513	**LIBERTY DIALYSIS HAWAII LLC-KONA DIALYSIS KAILUA KONA, HI 96740**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.1%	0.0%	27.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,574,742	0	9,108,321	0	Amount
KPI943	Total Operating Revenue					
0	0	9,574,742	0	9,108,321	0	Amount
KPI945	Total Operating Margin					
0	0	3,575,350	0	2,506,098	0	Amount
KPI948	Net Profit					
0	0	3,747,344	0	2,506,098	0	Amount
122514	**LIBERTY DIALYSIS HAWAII LLC-WAIANAE DIALYSIS WAIANAE, HI 96792**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,229,848	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,229,848	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	813,261	0	0	0	Amount
KPI948	Net Profit					
0	0	1,004,826	0	0	0	Amount
122515	**LIBERTY DIALYSIS HAWAII LLC - KAHANA DIALYSIS FACI LAHAINA, HI 96761**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.5%	0.1%	4.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,673,284	3,060,406	3,384,192	0	Amount
KPI943	Total Operating Revenue					
0	0	2,673,284	3,060,406	3,384,192	0	Amount
KPI945	Total Operating Margin					
0	0	-311,989	3,407	138,166	0	Amount
KPI948	Net Profit					
0	0	-226,302	3,408	138,166	0	Amount

122516 LIBERTY DIALYSIS HAWAII, LLC WEST KAUAI DIALYSIS WAIMEA, HI 96796

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.3%	16.3%	18.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,200,127	2,821,364	3,167,829	0	Amount
KPI943	Total Operating Revenue					
0	0	3,200,127	2,821,364	3,167,829	0	Amount
KPI945	Total Operating Margin					
0	0	1,000,171	458,705	590,388	0	Amount
KPI948	Net Profit					
0	0	1,066,757	458,705	590,388	0	Amount

122517 LIBERTY DIALYSIS -HAWAII LLC-MOLOKAI DIALYSIS KAUNAKAKAI, HI 96748

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.4%	9.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,301,843	2,528,800	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,301,843	2,528,800	0	0	Amount
KPI945	Total Operating Margin					
0	0	172,653	250,364	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	215,642	250,365	0	0	Amount

122518 LIBERTY DIALYSIS HAWAII-SULLIVAN DIALYSIS HONOLULU, HI 96817

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.2%	0.0%	21.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	27,293,816	0	20,512,439	0	Amount
KPI943	Total Operating Revenue					
0	0	27,293,816	0	20,512,439	0	Amount
KPI945	Total Operating Margin					
0	0	5,294,583	0	4,337,137	0	Amount
KPI948	Net Profit					
0	0	5,779,079	0	4,337,137	0	Amount

122519 LIBERTY DIALYSIS-NORTH HAWAII, LLC KAMUELA, HI 96743

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,640,733	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,640,733	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,742,145	0	0	0	Amount
KPI948	Net Profit					
0	0	1,795,425	0	0	0	Amount

122520 KAIMUKI DIALYSIS FACILITY HONOLULU, HI 96816

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	29.2%	24.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,688,068	7,406,556	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,688,068	7,406,556	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,046,583	1,840,369	0	0	Amount
KPI948	Net Profit					
0	0	2,247,003	1,840,370	0	0	Amount

122521 US RENAL CARE KAPAHULU DIALYSIS HONOLULU, HI 96816

		11/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**334**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.2%	28.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	8.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,513,523	6,176,609	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,513,523	6,176,609	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,057,220	1,734,622	0	0	Amount
KPI948	Net Profit					
0	0	1,057,748	1,734,622	0	0	Amount

122522 LIBERTY DIALYSIS-HAWAII, WAIPAHU DIALYSIS FACILITY WAIPAHU, HI 96797

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	41.4%	23.8%	26.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	18,676,938	15,583,964	17,938,625	0	Amount
KPI943	Total Operating Revenue					
0	0	18,676,938	15,583,964	17,938,625	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	7,470,944	3,704,616	4,749,226	0	Amount
KPI948	Net Profit					
0	0	7,734,448	3,704,615	4,749,226	0	Amount

122523 DSI KO'OLAU DIALYSIS KANEOHE, HI 96744

		11/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**334**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.9%	23.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.4%	7.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,420,101	6,360,560	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,420,101	6,360,560	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,188,718	1,488,786	0	0	Amount
KPI948	Net Profit					
0	0	1,189,326	1,488,786	0	0	Amount

122524 LIBERTY DIALYSIS-HAWAII - KAILUA DIALYSIS FACILITY KAILUA, HI 96734

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.6%	6.7%	1.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,318,605	5,352,667	5,531,522	0	Amount
KPI943	Total Operating Revenue					
0	0	5,318,605	5,352,667	5,531,522	0	Amount
KPI945	Total Operating Margin					
0	0	656,043	359,528	88,030	0	Amount
KPI948	Net Profit					
0	0	776,246	359,529	88,030	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
122525	**US RENAL CARE WAIPAHU DIALYSIS WAIPAHU, HI 96797**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,428,179	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,428,179	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,008,434	0	0	0	Amount
KPI948	Net Profit					
0	0	1,010,181	0	0	0	Amount
122526	**RAINBOW DIALYSIS WAILUKU WAILUKU, HI 96793**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,094,012	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,102,555	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,114,890	0	0	0	Amount
KPI948	Net Profit					
0	0	2,116,573	0	0	0	Amount
122527	**LIBERTY DIALYSIS-HAWAII - HAWAII KAI DIALYSIS HON, HI 96825**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,607,106	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,607,106	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	719,430	0	0	0	Amount
KPI948	Net Profit					
0	0	787,989	0	0	0	Amount

122528 RAINBOW DIALYSIS-LAHAINA LAHAINA, HI 96761

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,264,225	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,265,273	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-194,562	0	0	0	Amount
KPI948	Net Profit					
0	0	-194,498	0	0	0	Amount

122529 US RENAL CARE WEST OAHU DIALYSIS KAPOLEI, HI 96707

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	10.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	36.5%	37.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,734,189	9,317,792	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,734,189	9,317,792	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,274,313	1,015,666	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,275,470	1,015,666	0	0	Amount

122530 LIBERTY DIALYSIS HAWAII, LLC-HAWAII SALT LAKE HONOLULU, HI 96818

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.9%	28.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,369,032	7,116,759	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,369,032	7,116,759	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,269,795	1,990,785	0	0	Amount
KPI948	Net Profit					
0	0	1,395,130	1,990,788	0	0	Amount

122531 U S RENAL CARE BERETANIA DIALYSIS HONOLULU, HI 96826

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.6%	9.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	61.8%	80.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,023,479	5,694,060	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,023,479	5,694,060	0	0	Amount
KPI945	Total Operating Margin					
0	0	279,158	564,440	0	0	Amount
KPI948	Net Profit					
0	0	279,110	564,440	0	0	Amount

122532 LIBERTY DIALYSIS-HAWAII ALA MOANA HONOLULU, HI 96813

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

122533 LIBERTY DIALYSIS-HAWAII MILILANI DIALYSIS MILILANI, HI 96789

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.2%	35.1%	38.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,569,293	10,153,323	11,960,163	0	Amount
KPI943	Total Operating Revenue					
0	0	9,569,293	10,153,323	11,960,163	0	Amount
KPI945	Total Operating Margin					
0	0	3,096,712	3,564,126	4,604,551	0	Amount
KPI948	Net Profit					
0	0	3,270,745	3,564,127	4,604,551	0	Amount

122534 US RENAL CARE WAIPIO DIALYSIS WAIPAHU, HI 96797

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-33.3%	2.9%	11.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	97.6%	-21.3%	81.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,108,667	4,129,652	4,790,498	0	Amount
KPI943	Total Operating Revenue					
0	0	2,108,667	4,129,652	4,790,498	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-703,040	120,183	564,887	0	Amount
KPI948	Net Profit					
0	0	-702,993	120,183	564,887	0	Amount

122535 US RENAL CARE EWA BEACH DIALYSIS EWA BEACH, HI 96706

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-35.2%	-21.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	260.3%	43.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,118,266	2,804,130	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,118,266	2,804,130	0	0	Amount
KPI945	Total Operating Margin					
0	0	-746,598	-611,276	0	0	Amount
KPI948	Net Profit					
0	0	-745,841	-611,276	0	0	Amount

122536 LIBERTY DIALYSIS HAWAII-SIEMSEN HOME DIALYSIS FAC HONOLULU, HI 96817

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**334**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	56.4%	49.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,748,072	12,310,285	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,748,072	12,310,285	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,114,900	6,064,699	0	0	Amount
KPI948	Net Profit					
0	0	2,115,783	6,064,699	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
122537	**US RENAL CARE WAIANAE DIALYSIS WAIANAE, HI 96792**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**253**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-148.9%	-53.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-892.9%	99.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	873,001	2,106,880	0	0	Amount
KPI943	Total Operating Revenue					
0	0	873,001	2,106,880	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,300,186	-1,128,287	0	0	Amount
KPI948	Net Profit					
0	0	-1,300,172	-1,128,287	0	0	Amount
122538	**LIBERTY DIALYSIS HAWAII LLC-WAIANAE COAST NANAKULI WAIANAE, HI 96792**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**250**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-219.6%	-71.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	492,241	1,690,877	0	0	Amount
KPI943	Total Operating Revenue					
0	0	492,241	1,690,877	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,096,807	-1,201,266	0	0	Amount
KPI948	Net Profit					
0	0	-1,080,960	-1,201,265	0	0	Amount
122539	**US RENAL CARE HILO DIALYSIS HILO, HI 96720**					
				12/31/2023		**FYE**
0	**0**	**0**	**0**	**343**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

122541 HAWAII KIDNEY CARE AT KUAKINI HON, HI 96817

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**360**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

122542 US RENAL CARE KALIHI DIALYSIS HONOLULU, HI 96819

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**220**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

122543 FRESENIUS KIDNEY CARE HILO LANIKAULA HILO, HI 96720

				12/31/2023		FYE
0	**0**	**0**	**0**	**136**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

132500 GEM STATE REGIONAL DIALYSIS CENTER IDAHO FALLS, ID 83401

		06/30/2021	12/31/2022	10/27/2023		FYE
0	**0**	**365**	**365**	**300**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-23.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,760,354	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,926,606	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-175,650	0	0	0	Amount
KPI948	Net Profit					
0	0	-175,650	0	0	0	Amount

132501 NAMPA DIALYSIS CENTER NAMPA, ID 83651

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,086,909	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,105,299	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	99,361	0	0	0	Amount
KPI948	Net Profit					
0	0	99,372	0	0	0	Amount

132502 TABLE ROCK DIALYSIS CENTER BOISE, ID 83706

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,713,747	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,764,767	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	434,218	0	0	0	Amount
KPI948	Net Profit					
0	0	434,236	0	0	0	Amount

132503 BURLEY DIALYSIS CENTER BURLEY, ID 83318

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,134,412	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,750,354	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	766,098	0	0	0	Amount
KPI948	Net Profit					
0	0	765,800	0	0	0	Amount

132505 TWIN FALLS DIALYSIS CENTER TWIN FALLS, ID 83301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,661,795	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,499,081	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	911,807	0	0	0	Amount
KPI948	Net Profit					
0	0	912,237	0	0	0	Amount

132506 GATE CITY DIALYSIS CENTER POCATELLO, ID 83201

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
132507	**NORTH IDAHO DIALYSIS UNIT COEUR D'ALENE, ID 83814**					
		12/31/2021				**FYE**
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-65.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	399,984	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	399,984	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-261,503	0	0	0	Amount
KPI948	Net Profit					
0	0	-261,501	0	0	0	Amount
132508	**POST FALLS DIALYSIS POST FALLS, ID 83854**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.5%	-13.2%	-2.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,839,499	1,797,033	2,035,274	0	Amount
KPI943	Total Operating Revenue					
0	0	1,839,499	1,797,033	2,035,274	0	Amount
KPI945	Total Operating Margin					
0	0	-137,076	-236,871	-57,886	0	Amount
KPI948	Net Profit					
0	0	-137,076	-236,872	-57,886	0	Amount
132510	**YELLOWSTONE DIALYSIS CENTER REXBURG, ID 83440**					
		06/30/2021	**12/31/2022**			**FYE**
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.6%	-22.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	1.6%	61.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,659,868	1,518,489	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,025,355	979,135	0	0	Amount
KPI945	Total Operating Margin					
0	0	6,163	-217,853	0	0	Amount
KPI948	Net Profit					
0	0	6,163	-218,776	0	0	Amount

132511 IDAHO KIDNEY CENTER - POCATELLO POCATELLO, ID 83201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	0.0%	-3.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,250,605	0	4,701,488	0	Amount
KPI943	Total Operating Revenue					
0	0	6,250,605	0	4,701,488	0	Amount
KPI945	Total Operating Margin					
0	0	1,178,986	0	-163,510	0	Amount
KPI948	Net Profit					
0	0	1,178,986	0	-163,510	0	Amount

132512 LIBERTY DIALYSIS - MERIDIAN MERIDIAN, ID 83642

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.4%	0.0%	27.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,138,807	0	7,121,202	0	Amount
KPI943	Total Operating Revenue					
0	0	7,138,807	0	7,121,202	0	Amount
KPI945	Total Operating Margin					
0	0	2,552,095	0	1,920,461	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,599,695	0	1,920,461	0	Amount

132513 TREASURE VALLEY DIALYSIS CENTER MERIDIAN, ID 83642

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,405,503	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,748,277	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	571,938	0	0	0	Amount
KPI948	Net Profit					
0	0	566,853	0	0	0	Amount

132514 LIBERTY DIALYSIS - IDAHO FALLS IDAHO FALLS, ID 83404

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	44.2%	0.0%	33.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,346,395	0	3,522,934	0	Amount
KPI943	Total Operating Revenue					
0	0	7,346,395	0	3,522,934	0	Amount
KPI945	Total Operating Margin					
0	0	3,247,511	0	1,191,397	0	Amount
KPI948	Net Profit					
0	0	3,247,509	0	1,191,397	0	Amount

132515 IDAHO KIDNEY CENTER - BLACKFOOT BLACKFOOT, ID 83221

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	43.5%	37.3%	4.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,642,219	2,799,082	1,737,178	0	Amount
KPI943	Total Operating Revenue					
0	0	3,642,219	2,799,082	1,737,178	0	Amount
KPI945	Total Operating Margin					
0	0	1,584,378	1,042,936	73,788	0	Amount
KPI948	Net Profit					
0	0	1,584,377	1,042,936	73,788	0	Amount

132516 LIBERTY DIALYSIS - NAMPA NAMPA, ID 83686

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.5%	2.8%	28.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,807,084	2,059,171	2,813,864	0	Amount
KPI943	Total Operating Revenue					
0	0	2,807,084	2,059,171	2,813,864	0	Amount
KPI945	Total Operating Margin					
0	0	775,709	58,523	793,240	0	Amount
KPI948	Net Profit					
0	0	828,018	58,523	793,240	0	Amount

132518 CALDWELL DIALYSIS CENTER CALDWELL, ID 83605

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,076,282	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,751,263	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	444,581	0	0	0	Amount
KPI948	Net Profit					
0	0	444,593	0	0	0	Amount

132519 U S RENAL CARE HAYDEN DIALYSIS HAYDEN, ID 83835

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.9%	0.0%	6.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.3%	0.0%	-37.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,778,717	0	3,234,302	0	Amount
KPI943	Total Operating Revenue					
0	0	2,778,717	0	3,234,302	0	Amount
KPI945	Total Operating Margin					
0	0	80,858	0	207,890	0	Amount
KPI948	Net Profit					
0	0	80,897	0	207,890	0	Amount

132520 PALOUSE DIALYSIS CENTER MOSCOW, ID 83843

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,423,938	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,423,938	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	40,943	0	0	0	Amount
KPI948	Net Profit					
0	0	55,429	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
132521	**MOSCOW DIALYSIS CENTER MOSCOW, ID 83843**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,258,296	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,262,576	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	111,085	0	0	0	Amount
KPI948	Net Profit					
0	0	111,086	0	0	0	Amount
132522	**LIBERTY DIALYSIS - SANDPOINT SANDPOINT, ID 83864**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.1%	12.1%	15.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,049,979	2,593,704	2,802,473	0	Amount
KPI943	Total Operating Revenue					
0	0	3,049,979	2,593,704	2,802,473	0	Amount
KPI945	Total Operating Margin					
0	0	873,223	314,630	431,513	0	Amount
KPI948	Net Profit					
0	0	918,561	314,631	431,513	0	Amount
132523	**LIBERTY DIALYSIS - CALDWELL CALDWELL, ID 83605**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.8%	25.9%	28.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,303,526	5,065,511	5,008,530	0	Amount
KPI943	Total Operating Revenue					
0	0	5,303,526	5,065,511	5,008,530	0	Amount
KPI945	Total Operating Margin					
0	0	1,470,658	1,313,359	1,399,934	0	Amount
KPI948	Net Profit					
0	0	1,528,415	1,313,359	1,399,934	0	Amount

132524 SNAKE RIVER DIALYSIS CENTER BLACKFOOT, ID 83221

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

132525 FRESENIUS MEDICAL CENTER HAYDEN LAKE COEUR D ALENE, ID 83815

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.7%	0.0%	-7.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,308,334	0	2,303,437	0	Amount
KPI943	Total Operating Revenue					
0	0	3,308,334	0	2,303,437	0	Amount
KPI945	Total Operating Margin					
0	0	288,990	0	-166,519	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	288,989	0	-166,519	0	Amount

132526 MAGIC VALLEY KIDNEY CENTER TWIN FALLS, ID 83301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.5%	0.0%	7.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-126.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,870,355	0	3,524,233	0	Amount
KPI943	Total Operating Revenue					
0	0	3,870,355	0	3,524,233	0	Amount
KPI945	Total Operating Margin					
0	0	801,280	0	278,669	0	Amount
KPI948	Net Profit					
0	0	830,456	0	278,669	0	Amount

132528 LIBERTY DIALYSIS - BOISE BOISE, ID 83702

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.0%	18.2%	19.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,175,697	3,473,539	3,899,550	0	Amount
KPI943	Total Operating Revenue					
0	0	3,175,697	3,473,539	3,899,550	0	Amount
KPI945	Total Operating Margin					
0	0	647,495	631,651	760,262	0	Amount
KPI948	Net Profit					
0	0	697,231	631,653	760,262	0	Amount

132529 U S RENAL CARE POST FALLS DIALYSIS POST FALLS, ID 83854

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-9.6%	-7.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-8.7%	-9.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,435,251	1,854,108	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,435,251	1,854,108	0	0	Amount
KPI945	Total Operating Margin					
0	0	-137,327	-137,316	0	0	Amount
KPI948	Net Profit					
0	0	-137,327	-137,316	0	0	Amount

132530 LEWIS-CLARK KIDNEY CENTER LEWISTON, ID 83501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.0%	-15.1%	-18.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-456.3%	-129.0%	152.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,319,799	2,160,073	2,104,350	0	Amount
KPI943	Total Operating Revenue					
0	0	2,247,655	2,096,900	1,963,519	0	Amount
KPI945	Total Operating Margin					
0	0	-136,976	-317,249	-477,121	0	Amount
KPI948	Net Profit					
0	0	-135,815	-317,249	-352,548	0	Amount

132532 SYRINGA HOME TRAINING BOISE, ID 83706

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,571,408	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,729,127	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	888,714	0	0	0	Amount
KPI948	Net Profit					
0	0	888,927	0	0	0	Amount

132533 FRUITLAND DIALYSIS FRUITLAND, ID 83619

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,915,077	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,803,756	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-57,430	0	0	0	Amount
KPI948	Net Profit					
0	0	-57,409	0	0	0	Amount

132534 DCI - POCATELLO POCATELLO, ID 83201

		09/30/2021	07/31/2022			FYE
0	**0**	**352**	**304**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-354.9%	-214.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	70.6%	30.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	221,224	226,672	0	0	Amount
KPI943	Total Operating Revenue					
0	0	184,102	204,865	0	0	Amount
KPI945	Total Operating Margin					
0	0	-654,906	-439,885	0	0	Amount
KPI948	Net Profit					
0	0	-653,333	-438,312	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
132535	**IDAHO KIDNEY CENTER HOME PROGRAM IDAHO FALLS, ID 83402**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**229**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.8%	32.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,487,510	3,137,501	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,487,510	3,137,501	0	0	Amount
KPI945	Total Operating Margin					
0	0	413,656	1,006,753	0	0	Amount
KPI948	Net Profit					
0	0	413,657	1,006,754	0	0	Amount
132536	**FRESENIUS KIDNEY CARE SNAKE RIVER IDAHO FALLS, ID 83402**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**221**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-86.5%	-87.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	391,235	691,821	0	0	Amount
KPI943	Total Operating Revenue					
0	0	391,235	691,821	0	0	Amount
KPI945	Total Operating Margin					
0	0	-338,503	-601,728	0	0	Amount
KPI948	Net Profit					
0	0	-338,504	-601,729	0	0	Amount
132537	**NORTH IDAHO DIALYSIS FACILITY COEUR D ALENE, ID**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**131**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-65.4%	-96.1%	2.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	399,984	711,754	1,490,346	0	Amount
KPI943	Total Operating Revenue					
0	0	399,984	711,754	1,490,346	0	Amount
KPI945	Total Operating Margin					
0	0	-261,503	-684,084	43,197	0	Amount
KPI948	Net Profit					
0	0	-261,501	-684,082	43,197	0	Amount

142501 FRESENIUS MEDICAL CARE NORTH KILPATRICK CHICAGO, IL 60630

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	50.0%	0.0%	32.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,977,321	0	7,151,722	0	Amount
KPI943	Total Operating Revenue					
0	0	9,977,321	0	7,151,722	0	Amount
KPI945	Total Operating Margin					
0	0	4,988,334	0	2,336,893	0	Amount
KPI948	Net Profit					
0	0	4,988,336	0	2,336,893	0	Amount

142502 FRESENIUS MEDICAL CARE POLK CHICAGO, IL 60607

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	49.9%	0.0%	15.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,765,890	0	2,593,001	0	Amount
KPI943	Total Operating Revenue					
0	0	1,765,890	0	2,593,001	0	Amount
KPI945	Total Operating Margin					
0	0	-230,809	0	407,035	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	881,012	0	407,035	0	Amount

142503 DOWNERS GROVE DIALYSIS CENTER DOWNERS GROVE, IL 60515

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.4%	0.0%	0.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,558,504	0	2,186,528	0	Amount
KPI943	Total Operating Revenue					
0	0	2,558,504	0	2,186,528	0	Amount
KPI945	Total Operating Margin					
0	0	367,467	0	10,067	0	Amount
KPI948	Net Profit					
0	0	367,467	0	10,067	0	Amount

142504 FRESENIUS MEDICAL CARE OAK PARK DIALYSIS OAK PARK, IL 60302

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.5%	0.0%	33.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,312,164	0	4,030,378	0	Amount
KPI943	Total Operating Revenue					
0	0	3,312,164	0	4,030,378	0	Amount
KPI945	Total Operating Margin					
0	0	834,536	0	1,365,101	0	Amount
KPI948	Net Profit					
0	0	878,016	0	1,365,101	0	Amount

142505 DSI RENAL, INC CHICAGO, IL 60609

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-2.2%	-8.4%	-14.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.8%	-2.6%	-3.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,317,863	3,290,902	2,756,589	0	Amount
KPI943	Total Operating Revenue					
0	0	4,299,511	3,612,029	2,868,921	0	Amount
KPI945	Total Operating Margin					
0	0	-105,030	-309,030	-419,359	0	Amount
KPI948	Net Profit					
0	0	-92,696	-302,609	-419,092	0	Amount

142506 FRESENIUS MEDICAL CARE CHICAGO CHICAGO, IL 60622

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.6%	0.0%	9.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,031,411	0	3,147,993	0	Amount
KPI943	Total Operating Revenue					
0	0	4,031,411	0	3,147,993	0	Amount
KPI945	Total Operating Margin					
0	0	1,198,504	0	283,638	0	Amount
KPI948	Net Profit					
0	0	1,312,319	0	283,638	0	Amount

142507 ELK GROVE DIALYSIS CENTER ELK GROVE VILLAGE, IL 60007

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.9%	0.0%	23.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,789,298	0	5,265,712	0	Amount
KPI943	Total Operating Revenue					
0	0	5,789,298	0	5,265,712	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,385,969	0	1,252,811	0	Amount
KPI948	Net Profit					
0	0	1,385,965	0	1,252,811	0	Amount

142508 SOUTHSIDE DIALYSIS CENTER CHICAGO, IL 60652

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.8%	0.0%	21.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,832,712	0	7,058,119	0	Amount
KPI943	Total Operating Revenue					
0	0	7,832,712	0	7,058,119	0	Amount
KPI945	Total Operating Margin					
0	0	2,643,930	0	1,479,666	0	Amount
KPI948	Net Profit					
0	0	2,643,929	0	1,479,666	0	Amount

142509 FRESENIUS MEDICAL CARE OF DUPAGE WEST WEST CHICAGO, IL 60185

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	46.4%	0.0%	31.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,459,678	0	5,657,950	0	Amount
KPI943	Total Operating Revenue					
0	0	7,459,678	0	5,657,950	0	Amount
KPI945	Total Operating Margin					
0	0	3,459,748	0	1,797,391	0	Amount
KPI948	Net Profit					
0	0	3,459,747	0	1,797,391	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142511	**EVANSTON RENAL CENTER EVANSTON, IL 60202**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.7%	27.6%	27.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.0%	21.7%	17.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,233,972	4,669,182	4,568,416	0	Amount
KPI943	Total Operating Revenue					
0	0	5,493,574	5,124,159	4,982,069	0	Amount
KPI945	Total Operating Margin					
0	0	1,570,323	1,410,466	1,383,458	0	Amount
KPI948	Net Profit					
0	0	1,579,384	1,412,697	1,383,706	0	Amount
142514	**BIO-MEDICAL APPLICATIONS OF ILLINOIS, INC CARBONDALE, IL 62901**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.6%	0.0%	-9.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,138,837	0	4,578,762	0	Amount
KPI943	Total Operating Revenue					
0	0	5,138,837	0	4,578,762	0	Amount
KPI945	Total Operating Margin					
0	0	595,025	0	-419,206	0	Amount
KPI948	Net Profit					
0	0	595,025	0	-419,206	0	Amount
142515	**AURORA DIALYSIS CENTER AURORA, IL 60505**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	41.2%	0.0%	30.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,198,056	0	8,623,310	0	Amount
KPI943	Total Operating Revenue					
0	0	10,198,056	0	8,623,310	0	Amount
KPI945	Total Operating Margin					
0	0	4,199,146	0	2,613,189	0	Amount
KPI948	Net Profit					
0	0	4,199,144	0	2,613,189	0	Amount

142516 JACKSON PARK DIALYSIS CENTER CHICAGO, IL 60649

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.2%	0.0%	-13.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,753,828	0	2,817,499	0	Amount
KPI943	Total Operating Revenue					
0	0	2,753,828	0	2,817,499	0	Amount
KPI945	Total Operating Margin					
0	0	-390,661	0	-383,548	0	Amount
KPI948	Net Profit					
0	0	-390,661	0	-383,548	0	Amount

142517 RENAL CARE GROUP SOUTH SUBURBAN OLYMPIA FIELDS, IL 60461

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	12.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,112,329	4,640,601	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,112,329	4,640,601	0	0	Amount
KPI945	Total Operating Margin					
0	0	956,996	583,359	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	956,996	583,358	0	0	Amount

142518 DSI SCOTTSDALE RENAL CENTER CHICAGO, IL 60652

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	48.1%	50.5%	-2.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.5%	5.5%	-0.2%	0.0%	Percent
KPI941	Total Charges					
0	0	5,334,859	5,411,830	4,680,420	0	Amount
KPI943	Total Operating Revenue					
0	0	5,334,859	5,411,830	4,680,420	0	Amount
KPI945	Total Operating Margin					
0	0	2,550,305	2,733,703	-97,741	0	Amount
KPI948	Net Profit					
0	0	2,566,792	2,733,703	-97,741	0	Amount

142519 FRESENIUS MEDICAL CARE SOUTH CHICAGO CHICAGO, IL 60617

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.0%	0.0%	11.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,250,535	0	6,731,423	0	Amount
KPI943	Total Operating Revenue					
0	0	8,250,535	0	6,731,423	0	Amount
KPI945	Total Operating Margin					
0	0	2,412,763	0	787,679	0	Amount
KPI948	Net Profit					
0	0	2,722,749	0	787,679	0	Amount

142520 FMC OF WESTCHESTER WESTCHESTER, IL 60154

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.1%	0.0%	8.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,773,032	0	3,188,490	0	Amount
KPI943	Total Operating Revenue					
0	0	3,773,032	0	3,188,490	0	Amount
KPI945	Total Operating Margin					
0	0	494,415	0	261,358	0	Amount
KPI948	Net Profit					
0	0	494,414	0	261,358	0	Amount

142521 FRESENIUS MEDICAL CARE NORRIDGE NORRIDGE, IL 60706

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	46.1%	0.0%	29.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,510,995	0	3,405,382	0	Amount
KPI943	Total Operating Revenue					
0	0	4,510,995	0	3,405,382	0	Amount
KPI945	Total Operating Margin					
0	0	2,081,477	0	996,823	0	Amount
KPI948	Net Profit					
0	0	2,081,478	0	996,823	0	Amount

142522 RCG ROGERS PARK CHICAGO, IL 60645

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.7%	22.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,480,536	4,096,681	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,480,536	4,096,681	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,152,525	916,153	0	0	Amount
KPI948	Net Profit					
0	0	1,152,523	916,154	0	0	Amount

142523 FRESENIUS MEDICAL CARE WEST BELMONT CHICAGO, IL 60641

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	48.6%	0.0%	48.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,283,522	0	5,438,592	0	Amount
KPI943	Total Operating Revenue					
0	0	5,283,522	0	5,438,592	0	Amount
KPI945	Total Operating Margin					
0	0	2,569,390	0	2,627,926	0	Amount
KPI948	Net Profit					
0	0	2,569,390	0	2,627,926	0	Amount

142524 FRESENIUS MEDICAL CARE BRIDGEPORT CHICAGO, IL 60609

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.2%	0.0%	30.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,279,409	0	5,437,413	0	Amount
KPI943	Total Operating Revenue					
0	0	6,279,409	0	5,437,413	0	Amount
KPI945	Total Operating Margin					
0	0	2,338,715	0	1,677,762	0	Amount
KPI948	Net Profit					
0	0	2,463,039	0	1,677,762	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142525	**FRESENIUS MEDICAL CARE ROLLING MEADOWS ROLLING MEADOWS, IL 60008**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	46.0%	0.0%	32.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,943,141	0	6,206,191	0	Amount
KPI943	Total Operating Revenue					
0	0	6,943,141	0	6,206,191	0	Amount
KPI945	Total Operating Margin					
0	0	3,010,442	0	2,035,643	0	Amount
KPI948	Net Profit					
0	0	3,191,972	0	2,035,643	0	Amount
142526	**FMC MOLINE MOLINE, IL 61265**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.9%	35.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,310,046	8,573,917	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,310,046	8,573,917	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,912,829	3,032,656	0	0	Amount
KPI948	Net Profit					
0	0	2,980,484	3,032,657	0	0	Amount
142527	**DA VITA METRO EAST BELLEVILLE, IL 62223**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.8%	23.6%	21.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.3%	4.7%	4.1%	0.0%	Percent
KPI941	Total Charges					
0	0	7,753,980	8,486,534	8,045,490	0	Amount
KPI943	Total Operating Revenue					
0	0	8,014,638	8,229,335	8,250,077	0	Amount
KPI945	Total Operating Margin					
0	0	1,669,736	1,943,172	1,745,916	0	Amount
KPI948	Net Profit					
0	0	1,670,505	1,942,515	1,746,031	0	Amount

142528 LINCOLN PARK DIALYSIS CHICAGO, IL 60647

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,915,615	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,778,588	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	545,561	0	0	0	Amount
KPI948	Net Profit					
0	0	549,740	0	0	0	Amount

142529 TOTAL RENAL CARE, INC CHICAGO, IL 60609

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,275,102	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,324,523	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-102,161	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-99,321	0	0	0	Amount

142530 FRESENIUS MEDICAL CARE WEST SUBURBAN OAK PARK, IL 60302

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.1%	0.0%	10.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,498,711	0	7,594,125	0	Amount
KPI943	Total Operating Revenue					
0	0	7,498,711	0	7,594,125	0	Amount
KPI945	Total Operating Margin					
0	0	830,209	0	777,170	0	Amount
KPI948	Net Profit					
0	0	830,209	0	777,170	0	Amount

142531 FRESENIUS MEDICAL CARE NORTHCENTER CHICAGO, IL 60618

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	52.6%	0.0%	39.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,055,706	0	3,994,743	0	Amount
KPI943	Total Operating Revenue					
0	0	5,055,706	0	3,994,743	0	Amount
KPI945	Total Operating Margin					
0	0	2,496,230	0	1,566,926	0	Amount
KPI948	Net Profit					
0	0	2,660,240	0	1,566,926	0	Amount

142533 FRESENIUS MEDICAL CARE BERWYN BERWYN, IL 60402

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	29.6%	14.7%	23.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,048,796	5,894,366	5,689,754	0	Amount
KPI943	Total Operating Revenue					
0	0	7,048,796	5,894,366	5,689,754	0	Amount
KPI945	Total Operating Margin					
0	0	2,085,444	865,632	1,331,536	0	Amount
KPI948	Net Profit					
0	0	2,085,443	865,634	1,331,536	0	Amount

142534 TOTAL RENAL CARE LOGAN SQUARE DIALYSIS SVS CHICAGO, IL 60618

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,844,427	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,843,547	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,599,832	0	0	0	Amount
KPI948	Net Profit					
0	0	1,609,477	0	0	0	Amount

142535 BIO-MEDICAL APPLICATIONS OF ILLINOIS, INC ALTON, IL 62002

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	0.0%	18.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,195,951	0	5,033,755	0	Amount
KPI943	Total Operating Revenue					
0	0	5,195,951	0	5,033,755	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	919,522	0	905,130	0	Amount
KPI948	Net Profit					
0	0	919,522	0	905,130	0	Amount

142536 FRESENIUS KIDNEY CARE WEST METRO CHICAGO, IL 60622

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.6%	0.0%	6.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,141,084	0	1,510,859	0	Amount
KPI943	Total Operating Revenue					
0	0	1,141,084	0	1,510,859	0	Amount
KPI945	Total Operating Margin					
0	0	-63,832	0	104,481	0	Amount
KPI948	Net Profit					
0	0	-63,833	0	104,481	0	Amount

142537 DA VITA GRANITE CITY DIALYSIS CENTER GRANITE CITY, IL 62040

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.0%	0.0%	22.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.5%	0.0%	5.1%	0.0%	Percent
KPI941	Total Charges					
0	0	4,370,147	0	4,345,164	0	Amount
KPI943	Total Operating Revenue					
0	0	4,494,144	0	4,320,866	0	Amount
KPI945	Total Operating Margin					
0	0	1,255,235	0	983,801	0	Amount
KPI948	Net Profit					
0	0	1,257,075	0	984,706	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142538	**FRESENIUS MEDICAL CARE CRESTWOOD CRESTWOOD, IL 60445**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.9%	-10.6%	-13.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,303,123	2,917,084	2,752,928	0	Amount
KPI943	Total Operating Revenue					
0	0	3,303,123	2,917,084	2,752,928	0	Amount
KPI945	Total Operating Margin					
0	0	-62,007	-308,099	-375,357	0	Amount
KPI948	Net Profit					
0	0	-62,007	-308,098	-375,357	0	Amount
142539	**FRESENIUS MEDICAL CARE BLUE ISLAND BLUE ISLAND, IL 60406**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.9%	0.0%	-18.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,611,672	0	3,935,088	0	Amount
KPI943	Total Operating Revenue					
0	0	4,611,672	0	3,935,088	0	Amount
KPI945	Total Operating Margin					
0	0	-225,892	0	-731,497	0	Amount
KPI948	Net Profit					
0	0	-225,893	0	-731,497	0	Amount
142540	**CIRCLE MEDICAL MANAGEMENT CHICAGO, IL 60607**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**275**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.7%	-3.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-44.6%	-40.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	31,198,612	29,632,947	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,398,876	5,258,955	0	0	Amount
KPI945	Total Operating Margin					
0	0	-638,073	-574,500	0	0	Amount
KPI948	Net Profit					
0	0	-310,398	-175,062	0	0	Amount

142541 MOUNT VERNON DIALYSIS MOUNT VERNON, IL 62864

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.6%	19.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.2%	6.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,419,054	4,801,080	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,780,432	4,660,284	0	0	Amount
KPI945	Total Operating Margin					
0	0	664,984	924,377	0	0	Amount
KPI948	Net Profit					
0	0	665,590	926,406	0	0	Amount

142542 FRESENIUS MEDICAL CARE SOUTH HOLLAND SOUTH HOLLAND, IL 60473

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.4%	0.0%	21.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,037,476	0	7,318,756	0	Amount
KPI943	Total Operating Revenue					
0	0	8,037,476	0	7,318,756	0	Amount
KPI945	Total Operating Margin					
0	0	2,338,527	0	1,551,658	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,526,797	0	1,551,658	0	Amount

142544 DSI SOUTH HOLLAND RENAL CENTER SOUTH HOLLAND, IL 60473

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.4%	21.6%	25.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.0%	5.4%	6.1%	0.0%	Percent
KPI941	Total Charges					
0	0	6,759,670	6,372,910	6,236,561	0	Amount
KPI943	Total Operating Revenue					
0	0	7,018,963	6,317,163	6,416,814	0	Amount
KPI945	Total Operating Margin					
0	0	1,919,032	1,362,582	1,652,778	0	Amount
KPI948	Net Profit					
0	0	1,924,635	1,362,839	1,652,904	0	Amount

142546 RAI CARE CENTERS OF ILLINOIS II LLC SPRINGFIELD, IL 62704

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.9%	0.0%	13.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,074,903	0	3,268,500	0	Amount
KPI943	Total Operating Revenue					
0	0	3,074,903	0	3,268,500	0	Amount
KPI945	Total Operating Margin					
0	0	304,645	0	455,602	0	Amount
KPI948	Net Profit					
0	0	304,645	0	455,602	0	Amount

142547 FRESENIUS MEDICAL CARE HOFFMAN ESTATES HOFFMAN ESTATES, IL 60195

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	38.4%	0.0%	32.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,592,960	0	4,228,414	0	Amount
KPI943	Total Operating Revenue					
0	0	4,592,960	0	4,228,414	0	Amount
KPI945	Total Operating Margin					
0	0	1,762,216	0	1,369,963	0	Amount
KPI948	Net Profit					
0	0	1,761,583	0	1,369,963	0	Amount

142548 TOTAL RENAL CARE OLYMPIA FIELD MATTESON, IL 60443

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,283,550	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,372,834	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-45,521	0	0	0	Amount
KPI948	Net Profit					
0	0	-43,992	0	0	0	Amount

142549 FRESENIUS MEDICAL CARE GURNEE GURNEE, IL 60031

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	42.0%	0.0%	32.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,984,142	0	6,297,434	0	Amount
KPI943	Total Operating Revenue					
0	0	6,984,142	0	6,297,434	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,833,593	0	2,013,460	0	Amount
KPI948	Net Profit					
0	0	2,931,157	0	2,013,460	0	Amount

142550 RCG MIDAMERICA ORLAND PARK ORLAND PARK, IL 60462

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.9%	19.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,429,864	2,706,149	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,429,864	2,706,149	0	0	Amount
KPI945	Total Operating Margin					
0	0	215,887	519,360	0	0	Amount
KPI948	Net Profit					
0	0	215,886	519,358	0	0	Amount

142551 GLENVIEW DIALYSIS CENTER GLENVIEW, IL 60025

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.7%	0.0%	14.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,618,433	0	2,786,323	0	Amount
KPI943	Total Operating Revenue					
0	0	3,618,433	0	2,786,323	0	Amount
KPI945	Total Operating Margin					
0	0	1,039,638	0	395,443	0	Amount
KPI948	Net Profit					
0	0	1,039,637	0	395,443	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142552	**TOTAL RENAL CARE LAKE COUNTY DIALYSIS CTR VERNON HILLS, IL 60061**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,789,571	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,894,788	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	896,270	0	0	0	Amount
KPI948	Net Profit					
0	0	901,793	0	0	0	Amount
142553	**SUN HEALTH DIALYSIS JOLIET, IL 60435**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.0%	17.0%	16.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.2%	11.0%	9.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,659,832	3,436,468	2,795,957	0	Amount
KPI943	Total Operating Revenue					
0	0	3,524,083	3,492,080	2,892,992	0	Amount
KPI945	Total Operating Margin					
0	0	1,297,642	1,167,933	936,636	0	Amount
KPI948	Net Profit					
0	0	670,186	595,301	477,404	0	Amount
142554	**FRESENIUS MEDICAL CARE MELROSE PARK MELROSE PARK, IL 60160**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.3%	0.0%	26.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,385,007	0	4,095,130	0	Amount
KPI943	Total Operating Revenue					
0	0	4,385,007	0	4,095,130	0	Amount
KPI945	Total Operating Margin					
0	0	1,501,948	0	1,087,280	0	Amount
KPI948	Net Profit					
0	0	1,501,947	0	1,087,280	0	Amount

142555 FRESENIUS MEDICAL CARE GARFIELD CHICAGO, IL 60609

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.1%	0.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,263,423	3,104,352	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,263,423	3,104,352	0	0	Amount
KPI945	Total Operating Margin					
0	0	296,203	27,939	0	0	Amount
KPI948	Net Profit					
0	0	296,203	27,939	0	0	Amount

142558 DVA RENAL HEALTHCARE INC O FALLON, IL 62269

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.7%	16.3%	5.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,547,787	5,156,600	4,695,804	0	Amount
KPI943	Total Operating Revenue					
0	0	5,547,787	5,156,600	4,695,804	0	Amount
KPI945	Total Operating Margin					
0	0	1,314,628	839,914	273,973	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,314,628	839,913	273,973	0	Amount

142559 FRESENIUS MEDICAL CARE NILES NILES, IL 60714

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.3%	0.0%	26.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,584,520	0	6,980,414	0	Amount
KPI943	Total Operating Revenue					
0	0	7,584,520	0	6,980,414	0	Amount
KPI945	Total Operating Margin					
0	0	2,676,648	0	1,836,258	0	Amount
KPI948	Net Profit					
0	0	2,676,646	0	1,836,258	0	Amount

142560 SKYLINE HOME DIALYSIS CHICAGO, IL 60634

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	10.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.7%	0.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	822,708	755,262	0	0	Amount
KPI943	Total Operating Revenue					
0	0	903,042	806,701	0	0	Amount
KPI945	Total Operating Margin					
0	0	157,170	87,172	0	0	Amount
KPI948	Net Profit					
0	0	158,014	87,177	0	0	Amount

142561 SAUGET DIALYSIS EAST SAINT LOUIS, IL 62206

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.6%	0.0%	9.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.4%	0.0%	-0.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,194,483	0	2,524,757	0	Amount
KPI943	Total Operating Revenue					
0	0	3,308,059	0	2,611,258	0	Amount
KPI945	Total Operating Margin					
0	0	150,056	0	249,335	0	Amount
KPI948	Net Profit					
0	0	151,065	0	249,501	0	Amount

142562 RCG CENTRAL ILLINOIS - EAST PEORIA EAST PEORIA, IL 61611

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.9%	5.9%	22.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,375,280	3,616,257	4,690,872	0	Amount
KPI943	Total Operating Revenue					
0	0	3,375,280	3,616,257	4,690,872	0	Amount
KPI945	Total Operating Margin					
0	0	-163,738	214,161	1,038,355	0	Amount
KPI948	Net Profit					
0	0	-163,737	214,161	1,038,355	0	Amount

142563 FRESENIUS MEDICAL CARE MCLEAN COUNTY BLOOMINGTON, IL 61701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	47.0%	44.7%	28.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,622,045	4,332,563	4,168,695	0	Amount
KPI943	Total Operating Revenue					
0	0	4,622,045	4,332,563	4,168,695	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,128,012	1,935,523	1,198,718	0	Amount
KPI948	Net Profit					
0	0	2,171,719	1,935,523	1,198,718	0	Amount

142564 MIDWEST KIDNEY CENTER SPRING VALLEY SPRING VALLEY, IL 61362

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.8%	27.4%	24.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,038,461	3,432,924	3,160,160	0	Amount
KPI943	Total Operating Revenue					
0	0	3,038,461	3,432,924	3,160,160	0	Amount
KPI945	Total Operating Margin					
0	0	603,002	940,515	773,668	0	Amount
KPI948	Net Profit					
0	0	603,002	940,516	773,668	0	Amount

142565 RGC CENTRAL ILLINOIS - CANTON CANTON, IL 61520

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	4.7%	-4.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,859,550	1,662,103	1,652,831	0	Amount
KPI943	Total Operating Revenue					
0	0	1,859,550	1,662,103	1,652,831	0	Amount
KPI945	Total Operating Margin					
0	0	244,167	78,350	-79,625	0	Amount
KPI948	Net Profit					
0	0	244,168	78,349	-79,625	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142566	**FRESENIUS MEDICAL CARE MARQUETTE PARK CHICAGO, IL 60636**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.0%	0.0%	27.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,865,777	0	3,521,922	0	Amount
KPI943	Total Operating Revenue					
0	0	3,865,777	0	3,521,922	0	Amount
KPI945	Total Operating Margin					
0	0	1,508,101	0	959,246	0	Amount
KPI948	Net Profit					
0	0	1,508,102	0	959,246	0	Amount
142567	**DSI WAUKEGAN HOME RENAL CENTER WAUKEGAN, IL 60085**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-11.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	280,643	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	290,401	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-25,976	0	0	0	Amount
KPI948	Net Profit					
0	0	-25,974	0	0	0	Amount
142568	**FOX VALLEY DIALYSIS AURORA, IL 60504**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.9%	9.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	27.2%	18.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,793,710	9,171,460	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,793,710	9,171,460	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,358,172	854,787	0	0	Amount
KPI948	Net Profit					
0	0	1,359,098	870,427	0	0	Amount

142569 DIALYSIS CENTERS OF AMERICA IL CHICAGO, IL 60616

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.1%	7.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,899,994	4,477,778	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,899,994	4,477,778	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,179,583	347,388	0	0	Amount
KPI948	Net Profit					
0	0	1,179,584	347,390	0	0	Amount

142570 RENAL LIFE LINK INC MARION, IL 62959

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

142571 DIALYSIS CENTERS OF AMERICA ILLINOIS, INC PEKIN, IL 61554

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.7%	21.7%	14.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,556,954	2,153,133	1,856,399	0	Amount
KPI943	Total Operating Revenue					
0	0	2,556,954	2,153,133	1,856,399	0	Amount
KPI945	Total Operating Margin					
0	0	707,617	468,171	260,881	0	Amount
KPI948	Net Profit					
0	0	707,617	468,171	260,881	0	Amount

142572 FRESENIUS MEDICAL CARE SOUTH SHORE CHICAGO, IL 60649

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.1%	0.0%	1.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,101,193	0	2,454,602	0	Amount
KPI943	Total Operating Revenue					
0	0	2,101,193	0	2,454,602	0	Amount
KPI945	Total Operating Margin					
0	0	127,250	0	36,328	0	Amount
KPI948	Net Profit					
0	0	127,250	0	36,328	0	Amount

142573 BIO-MEDICAL APPLICATIONS OF ILLINOIS, INC HARRISBURG, IL 62946

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-4.4%	0.0%	-7.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,987,685	0	1,733,354	0	Amount
KPI943	Total Operating Revenue					
0	0	1,987,685	0	1,733,354	0	Amount
KPI945	Total Operating Margin					
0	0	-86,841	0	-129,743	0	Amount
KPI948	Net Profit					
0	0	-86,840	0	-129,743	0	Amount

142574 FRESENIUS MEDICAL CARE PEORIA, IL 61605

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.7%	9.0%	4.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,091,256	4,663,774	4,228,692	0	Amount
KPI943	Total Operating Revenue					
0	0	5,091,256	4,663,774	4,228,692	0	Amount
KPI945	Total Operating Margin					
0	0	799,818	419,915	185,050	0	Amount
KPI948	Net Profit					
0	0	799,819	419,916	185,050	0	Amount

142575 COUNTRY HILLS DIALYSIS COUNTRY CLUB HILLS, IL 60478

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.6%	2.9%	13.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.0%	0.8%	3.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,204,742	3,111,562	3,502,608	0	Amount
KPI943	Total Operating Revenue					
0	0	3,284,159	3,267,271	3,508,681	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	118,145	92,359	481,822	0	Amount
KPI948	Net Profit					
0	0	119,569	94,467	481,891	0	Amount

142576 FRESENIUS MEDICAL CARE OTTAWA OTTAWA, IL 61350

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.6%	10.9%	-14.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,303,936	2,132,273	1,992,769	0	Amount
KPI943	Total Operating Revenue					
0	0	2,303,936	2,132,273	1,992,769	0	Amount
KPI945	Total Operating Margin					
0	0	450,520	232,870	-287,687	0	Amount
KPI948	Net Profit					
0	0	450,522	232,869	-287,687	0	Amount

142577 DSI WAUKEGAN RENAL CENTER WAUKEGAN, IL 60085

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.6%	32.6%	35.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.1%	8.3%	8.4%	0.0%	Percent
KPI941	Total Charges					
0	0	6,439,280	5,917,058	6,129,770	0	Amount
KPI943	Total Operating Revenue					
0	0	6,619,875	5,895,716	6,056,493	0	Amount
KPI945	Total Operating Margin					
0	0	2,149,502	1,924,111	2,140,292	0	Amount
KPI948	Net Profit					
0	0	2,157,058	1,924,557	2,140,911	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142578	**FRESENIUS MEDICAL CARE - KEWANEE KEWANEE, IL 61443**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-20.8%	-32.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,097,038	927,695	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,097,038	927,695	0	0	Amount
KPI945	Total Operating Margin					
0	0	-228,026	-304,122	0	0	Amount
KPI948	Net Profit					
0	0	-228,026	-304,122	0	0	Amount
142579	**FRESENIUS MEDICAL CARE GALESBURG GALESBURG, IL 61401**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,587,591	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,587,591	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,624,527	0	0	0	Amount
KPI948	Net Profit					
0	0	1,673,888	0	0	0	Amount
142580	**DVA RENAL HEALTHCARE INC DBA EFFINGHAM DIALYSISIS EFFINGHAM, IL 62401**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.7%	0.9%	9.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	1.5%	0.1%	1.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,426,214	2,390,423	3,085,885	0	Amount
KPI943	Total Operating Revenue					
0	0	2,509,038	2,436,759	3,108,743	0	Amount
KPI945	Total Operating Margin					
0	0	268,243	20,339	291,065	0	Amount
KPI948	Net Profit					
0	0	268,817	20,777	291,427	0	Amount

142581 DVA RENAL HEALTHCARE INC DBA JACKSONVILLE DIALYSIS JACKSONVILLE, IL 62650

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.6%	22.9%	32.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.1%	5.9%	8.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,078,635	3,516,204	3,161,050	0	Amount
KPI943	Total Operating Revenue					
0	0	2,993,429	3,281,377	3,378,839	0	Amount
KPI945	Total Operating Margin					
0	0	855,060	751,511	1,106,241	0	Amount
KPI948	Net Profit					
0	0	855,247	752,382	1,108,248	0	Amount

142582 DVA RENAL HEALTHCARE INC DBA LINCOLN DIALYSIS LINCOLN, IL 62656

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.6%	25.7%	22.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.1%	6.2%	5.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,893,350	1,723,493	2,046,911	0	Amount
KPI943	Total Operating Revenue					
0	0	1,868,000	1,820,221	2,082,589	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	365,542	467,079	469,026	0	Amount
KPI948	Net Profit					
0	0	365,623	467,479	469,665	0	Amount

142583 DVA RENAL HEALTHCARE INC DBA LITCHFIELD DIALYSIS LITCHFIELD, IL 62056

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.6%	10.8%	14.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.9%	2.1%	3.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,421,419	1,759,456	2,020,444	0	Amount
KPI943	Total Operating Revenue					
0	0	2,486,201	1,803,591	1,970,969	0	Amount
KPI945	Total Operating Margin					
0	0	637,969	194,625	285,372	0	Amount
KPI948	Net Profit					
0	0	611,569	194,809	285,023	0	Amount

142584 MACON COUNTY DIALYSIS DECATUR, IL 62526

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.8%	20.7%	35.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.2%	4.4%	9.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,136,691	3,328,551	4,145,306	0	Amount
KPI943	Total Operating Revenue					
0	0	3,168,429	3,218,808	4,397,326	0	Amount
KPI945	Total Operating Margin					
0	0	469,017	667,145	1,539,510	0	Amount
KPI948	Net Profit					
0	0	469,193	667,407	1,539,633	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142585 DVA RENAL HEALTHCARE IND DBA MATTOON DIALYSIS CHARLESTON, IL 61920						
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.0%	28.5%	18.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.9%	5.9%	3.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,873,484	3,686,537	3,832,157	0	Amount
KPI943	Total Operating Revenue					
0	0	4,871,928	4,339,654	3,940,216	0	Amount
KPI945	Total Operating Margin					
0	0	1,558,336	1,237,684	730,024	0	Amount
KPI948	Net Profit					
0	0	1,558,578	1,238,549	730,199	0	Amount
142586 SPRINGFIELD CENTRAL DIALYSIS SPRINGFIELD, IL 62702						
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.5%	16.8%	11.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.9%	2.2%	1.5%	0.0%	Percent
KPI941	Total Charges					
0	0	3,857,123	3,850,226	3,736,885	0	Amount
KPI943	Total Operating Revenue					
0	0	3,963,052	3,836,089	3,672,734	0	Amount
KPI945	Total Operating Margin					
0	0	807,288	640,834	428,612	0	Amount
KPI948	Net Profit					
0	0	812,263	644,170	428,847	0	Amount
142587 DVA RENAL HEALTHCARE INC DBA TAYLORVILLE DIALYSIS TAYLORVILLE, IL 62568						
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	8.3%	0.0%	0.0%	Percent

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI301	Return on Investment					
0.0%	0.0%	4.9%	1.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,417,328	1,139,312	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,447,835	1,146,153	0	0	Amount
KPI945	Total Operating Margin					
0	0	257,629	94,484	0	0	Amount
KPI948	Net Profit					
0	0	257,727	94,723	0	0	Amount

142588 CHAMPAIGN URBANA DIALYSIS CENTER URBANA, IL 61801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.4%	0.0%	3.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,166,404	0	4,613,185	0	Amount
KPI943	Total Operating Revenue					
0	0	4,166,404	0	4,613,185	0	Amount
KPI945	Total Operating Margin					
0	0	-470,107	0	138,481	0	Amount
KPI948	Net Profit					
0	0	-349,641	0	138,481	0	Amount

142589 FRESENIUS MEDICAL CARE RANDOLPH COUNTY CHESTER, IL 62233

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-25.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	775,598	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	775,598	0	0	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	-200,613	0	0	0	Amount
KPI948	Net Profit					
0	0	-200,613	0	0	0	Amount

142590 SPRINGFIELD MONTVALE DIALYSIS SPRINGFIELD, IL 62704

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.0%	12.5%	-8.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.1%	1.4%	-0.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,261,508	1,922,512	1,563,829	0	Amount
KPI943	Total Operating Revenue					
0	0	2,248,287	2,033,304	1,474,560	0	Amount
KPI945	Total Operating Margin					
0	0	383,033	253,783	-119,334	0	Amount
KPI948	Net Profit					
0	0	383,270	253,825	-119,332	0	Amount

142591 FRESENIUS MEDICAL CARE MACOMB MACOMB, IL 61455

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.0%	-4.1%	-10.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,326,012	1,222,630	1,145,984	0	Amount
KPI943	Total Operating Revenue					
0	0	1,326,012	1,222,630	1,145,984	0	Amount
KPI945	Total Operating Margin					
0	0	146,219	-50,286	-116,755	0	Amount
KPI948	Net Profit					
0	0	146,219	-50,287	-116,755	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142592	**FMC GENESEO GENESEO, IL 61254**					
		12/31/2021	**12/31/2022**	**07/31/2023**		**FYE**
0	**0**	**365**	**365**	**212**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.2%	8.9%	-60.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	572,453	592,778	405,615	0	Amount
KPI943	Total Operating Revenue					
0	0	572,453	592,778	405,615	0	Amount
KPI945	Total Operating Margin					
0	0	-39,188	52,938	-247,203	0	Amount
KPI948	Net Profit					
0	0	-35,650	52,937	-247,203	0	Amount
142594	**ELK GROVE HOME DIALYSIS CENTER ELK GROVE VILLAGE, IL 60007**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	41.9%	0.0%	49.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,167,221	0	4,947,391	0	Amount
KPI943	Total Operating Revenue					
0	0	3,167,221	0	4,947,391	0	Amount
KPI945	Total Operating Margin					
0	0	1,328,097	0	2,465,483	0	Amount
KPI948	Net Profit					
0	0	1,328,096	0	2,465,483	0	Amount
142595	**FRESENIUS MEDICAL CARE DUQUOIN DU QUOIN, IL 62832**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-21.8%	0.0%	-11.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,522,733	0	1,461,766	0	Amount
KPI943	Total Operating Revenue					
0	0	1,522,733	0	1,461,766	0	Amount
KPI945	Total Operating Margin					
0	0	-332,337	0	-160,471	0	Amount
KPI948	Net Profit					
0	0	-332,339	0	-160,471	0	Amount

142596 FRESENIUS MEDICAL CARE PLAINFIELD NORTH PLAINFIELD, IL 60544

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.5%	18.5%	17.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,115,689	2,763,378	2,984,595	0	Amount
KPI943	Total Operating Revenue					
0	0	3,115,689	2,763,378	2,984,595	0	Amount
KPI945	Total Operating Margin					
0	0	644,749	512,011	528,017	0	Amount
KPI948	Net Profit					
0	0	700,781	512,011	528,017	0	Amount

142597 RCG NORTHWESTERN OLSON PAV CHICAGO, IL 60611

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.9%	18.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,605,688	6,164,250	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,605,688	6,164,250	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,382,951	1,114,472	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,382,951	1,114,472	0	0	Amount

142598 CARPENTERSVILLE DIALYSIS CARPENTERSVILLE, IL 60110

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.1%	0.0%	27.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.2%	0.0%	6.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,477,986	0	3,557,128	0	Amount
KPI943	Total Operating Revenue					
0	0	4,665,894	0	3,538,028	0	Amount
KPI945	Total Operating Margin					
0	0	1,731,211	0	970,344	0	Amount
KPI948	Net Profit					
0	0	1,732,496	0	970,389	0	Amount

142599 DVA RENAL HEALTHCARE INC DBA DECATUR EASTWOOD DIA DECATUR, IL 62521

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.8%	21.0%	28.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.2%	4.6%	6.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,277,858	3,984,368	4,843,256	0	Amount
KPI943	Total Operating Revenue					
0	0	4,420,629	4,324,566	4,824,712	0	Amount
KPI945	Total Operating Margin					
0	0	1,361,115	912,745	1,354,224	0	Amount
KPI948	Net Profit					
0	0	1,361,393	905,998	1,354,247	0	Amount

142600 NEPHRON DIALYSIS CTR LTD CHICAGO, IL 60625

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	30.0%	3.8%	14.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	129.8%	22.9%	52.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,078,049	3,497,274	3,553,864	0	Amount
KPI943	Total Operating Revenue					
0	0	4,078,049	3,497,274	3,553,864	0	Amount
KPI945	Total Operating Margin					
0	0	646,229	131,141	264,217	0	Amount
KPI948	Net Profit					
0	0	1,224,024	131,388	526,435	0	Amount

142601 WSKC GREENWOOD DIALYSIS CTR CHICAGO, IL 60619

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.7%	0.0%	-2.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,907,676	0	3,903,418	0	Amount
KPI943	Total Operating Revenue					
0	0	3,907,676	0	3,903,418	0	Amount
KPI945	Total Operating Margin					
0	0	67,243	0	-87,606	0	Amount
KPI948	Net Profit					
0	0	67,242	0	-87,606	0	Amount

142602 FRESENIUS MEDICAL CARE NORTH AVENUE MELROSE PARK, IL 60160

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.0%	0.0%	13.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,880,509	0	4,318,670	0	Amount
KPI943	Total Operating Revenue					
0	0	5,880,509	0	4,318,670	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,882,076	0	579,901	0	Amount
KPI948	Net Profit					
0	0	1,882,073	0	579,901	0	Amount

142603 MIDWEST KIDNEY CENTER DECATUR DECATUR, IL 62521

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.5%	-5.9%	-23.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,693,871	2,469,556	1,818,086	0	Amount
KPI943	Total Operating Revenue					
0	0	2,693,871	2,469,556	1,818,086	0	Amount
KPI945	Total Operating Margin					
0	0	-173,942	-146,839	-430,298	0	Amount
KPI948	Net Profit					
0	0	-173,941	-146,838	-430,298	0	Amount

142604 TOTAL RENAL CARE DBA CHILDRENS DIALYSIS CTR CHICAGO, IL 60642

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.4%	1.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.7%	0.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,148,067	2,322,520	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,274,575	2,404,905	0	0	Amount
KPI945	Total Operating Margin					
0	0	781,652	25,895	0	0	Amount
KPI948	Net Profit					
0	0	787,365	30,514	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142605	**WSKC BOLINGBROOK DIALYSIS CTR BOLINGBROOK, IL 60440**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.1%	0.0%	7.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,259,123	0	3,930,260	0	Amount
KPI943	Total Operating Revenue					
0	0	5,259,123	0	3,930,260	0	Amount
KPI945	Total Operating Margin					
0	0	1,215,323	0	295,806	0	Amount
KPI948	Net Profit					
0	0	1,215,323	0	295,806	0	Amount
142606	**FRESENIUS MEDICAL CARE OF ILLINOIS, LLC ELMHURST, IL 60126**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**275**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.0%	36.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,150,049	2,446,602	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,150,049	2,446,602	0	0	Amount
KPI945	Total Operating Margin					
0	0	91,966	882,695	0	0	Amount
KPI948	Net Profit					
0	0	91,968	882,695	0	0	Amount
142607	**FRESENIUS MEDICAL CARE HAZEL CREST HAZEL CREST, IL 60429**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.0%	0.0%	18.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,201,527	0	3,059,275	0	Amount
KPI943	Total Operating Revenue					
0	0	3,201,527	0	3,059,275	0	Amount
KPI945	Total Operating Margin					
0	0	895,345	0	555,445	0	Amount
KPI948	Net Profit					
0	0	895,346	0	555,445	0	Amount

142608 RENAL LIFE LINK INC BENTON, IL 62812

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.6%	29.7%	28.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.3%	17.3%	16.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,485,323	2,806,225	2,611,278	0	Amount
KPI943	Total Operating Revenue					
0	0	2,007,151	2,848,935	3,389,319	0	Amount
KPI945	Total Operating Margin					
0	0	213,473	847,335	959,759	0	Amount
KPI948	Net Profit					
0	0	213,638	847,392	959,873	0	Amount

142609 RENAL LIFE LINK INC CENTRALIA, IL 62801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.0%	31.7%	14.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.8%	8.4%	2.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,239,332	3,367,102	2,902,854	0	Amount
KPI943	Total Operating Revenue					
0	0	4,278,594	3,690,356	2,967,978	0	Amount
KPI945	Total Operating Margin					
0	0	1,646,529	1,164,104	414,116	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,627,367	1,168,401	414,481	0	Amount

142610 RCG CENTRAL ILLINOIS DECATUR HOME DIALYSIS DECATUR, IL 62526

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

142611 MIDWEST KIDNEY CENTER - PONTIAC PONTIAC, IL 61764

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.1%	20.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,573,373	1,464,547	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,573,373	1,464,547	0	0	Amount
KPI945	Total Operating Margin					
0	0	348,317	301,734	0	0	Amount
KPI948	Net Profit					
0	0	348,316	301,732	0	0	Amount

142612 FRESENIUS MEDICAL CARE ELMHURST ELMHURST, IL 60126

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	38.1%	33.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,528,188	7,031,245	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,528,188	7,031,245	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,870,919	2,374,763	0	0	Amount
KPI948	Net Profit					
0	0	2,870,918	2,374,759	0	0	Amount

142613 RCG CENTRAL ILLINOIS - PEORIA NORTH PEORIA, IL 61615

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.4%	6.1%	-5.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,679,923	3,244,173	2,905,115	0	Amount
KPI943	Total Operating Revenue					
0	0	3,679,923	3,244,173	2,905,115	0	Amount
KPI945	Total Operating Margin					
0	0	457,687	196,673	-165,059	0	Amount
KPI948	Net Profit					
0	0	457,687	196,672	-165,059	0	Amount

142614 TRI CITIES DIALYSIS GENEVA, IL 60134

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.6%	19.6%	19.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.8%	37.4%	36.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,710,388	4,180,869	4,162,848	0	Amount
KPI943	Total Operating Revenue					
0	0	3,710,388	4,180,869	4,162,848	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	647,352	818,993	760,010	0	Amount
KPI948	Net Profit					
0	0	654,855	820,253	804,703	0	Amount

142615 STONECREST DIALYSIS ROCKFORD, IL 61104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	18.1%	15.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.8%	10.9%	8.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,095,289	3,388,319	3,184,105	0	Amount
KPI943	Total Operating Revenue					
0	0	3,223,657	3,367,432	3,167,063	0	Amount
KPI945	Total Operating Margin					
0	0	449,770	608,766	491,779	0	Amount
KPI948	Net Profit					
0	0	439,455	609,070	485,775	0	Amount

142616 FRESENIUS MEDICAL CARE OF ROUND LAKE ROUND LAKE, IL 60073

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	54.1%	0.0%	39.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,400,476	0	4,232,726	0	Amount
KPI943	Total Operating Revenue					
0	0	5,400,476	0	4,232,726	0	Amount
KPI945	Total Operating Margin					
0	0	2,836,247	0	1,678,129	0	Amount
KPI948	Net Profit					
0	0	2,923,767	0	1,678,129	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142617	**FMC GLENDALE HEIGHTS DIALYSIS GLENDALE HEIGHTS, IL 60139**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.6%	0.0%	25.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,094,409	0	6,356,643	0	Amount
KPI943	Total Operating Revenue					
0	0	7,094,409	0	6,356,643	0	Amount
KPI945	Total Operating Margin					
0	0	2,738,126	0	1,629,744	0	Amount
KPI948	Net Profit					
0	0	2,738,127	0	1,629,744	0	Amount
142618	**RCG MIDAMERICA SKOKIE SKOKIE, IL 60076**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.0%	11.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,870,386	4,494,561	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,870,386	4,494,561	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,118,746	503,901	0	0	Amount
KPI948	Net Profit					
0	0	1,118,744	503,901	0	0	Amount
142619	**ALTON DIALYSIS ALTON, IL 62002**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.5%	34.6%	32.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.9%	8.7%	7.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,133,693	4,409,210	4,902,301	0	Amount
KPI943	Total Operating Revenue					
0	0	4,240,945	4,653,358	4,885,163	0	Amount
KPI945	Total Operating Margin					
0	0	994,167	1,607,906	1,582,829	0	Amount
KPI948	Net Profit					
0	0	996,668	1,608,143	1,582,831	0	Amount

142620 DVA RENAL HEALTHCARE INC DBA RUSHVILLE DIALYSIS RUSHVILLE, IL 62681

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.2%	14.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.4%	6.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,190,746	1,154,991	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,252,071	1,206,310	0	0	Amount
KPI945	Total Operating Margin					
0	0	227,223	168,998	0	0	Amount
KPI948	Net Profit					
0	0	227,465	169,152	0	0	Amount

142621 RCG MIDAMERICA EVANSTON EVANSTON, IL 60201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.5%	-4.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,576,428	2,189,159	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,576,428	2,189,159	0	0	Amount
KPI945	Total Operating Margin					
0	0	348,054	-101,152	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	348,052	-101,153	0	0	Amount

142622 HAZEL CREST RENAL CENTER HAZEL CREST, IL 60429

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.4%	14.0%	17.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.7%	2.6%	2.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,837,807	3,986,696	3,570,777	0	Amount
KPI943	Total Operating Revenue					
0	0	3,929,267	4,020,327	3,564,915	0	Amount
KPI945	Total Operating Margin					
0	0	563,067	562,920	568,974	0	Amount
KPI948	Net Profit					
0	0	564,314	562,018	606,939	0	Amount

142624 DIALYZE DIRECT IL - SHELBYVILLE SHELBYVILLE, IL 62565

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	46.5%	0.0%	-7.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	81.2%	0.0%	9.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,862,133	0	1,088,559	0	Amount
KPI943	Total Operating Revenue					
0	0	1,862,133	0	1,066,806	0	Amount
KPI945	Total Operating Margin					
0	0	858,218	0	-84,301	0	Amount
KPI948	Net Profit					
0	0	865,918	0	-83,551	0	Amount

142625 DANVILLE DIALYSIS SERVICES LLC DANVILLE, IL 61832

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.5%	1.7%	0.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	85.0%	12.7%	5.4%	0.0%	Percent
KPI941	Total Charges					
0	0	5,050,434	4,039,913	2,997,971	0	Amount
KPI943	Total Operating Revenue					
0	0	3,724,004	3,129,256	2,997,971	0	Amount
KPI945	Total Operating Margin					
0	0	687,923	52,493	15,084	0	Amount
KPI948	Net Profit					
0	0	687,923	52,497	15,088	0	Amount

142626 ARLINGTON HEIGHTS PD ARLINGTON HEIGHTS, IL 60005

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

142627 FRESENIUS MEDICAL CARE WILLIAMSON COUNTY MARION, IL 62959

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.0%	0.0%	11.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,308,312	0	2,373,026	0	Amount
KPI943	Total Operating Revenue					
0	0	2,308,312	0	2,373,026	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	45,020	0	283,488	0	Amount
KPI948	Net Profit					
0	0	45,022	0	283,488	0	Amount

142628 ARLINGTON HEIGHTS RENAL CENTER ARLINGTON HEIGHTS, IL 60005

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.7%	41.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.7%	14.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,730,756	2,746,097	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,598,553	2,819,321	0	0	Amount
KPI945	Total Operating Margin					
0	0	997,341	1,178,367	0	0	Amount
KPI948	Net Profit					
0	0	997,421	1,178,403	0	0	Amount

142630 FMC DIALYSIS SERVICES OF ALSIP ALSIP, IL 60803

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.6%	0.0%	-0.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,718,818	0	2,433,337	0	Amount
KPI943	Total Operating Revenue					
0	0	2,718,818	0	2,433,337	0	Amount
KPI945	Total Operating Margin					
0	0	17,534	0	-8,143	0	Amount
KPI948	Net Profit					
0	0	17,533	0	-8,143	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142631	**FMC DIALYSIS SVS OF CONGRESS PKWY CHICAGO, IL 60624**					
		12/31/2021	**12/31/2022**	**02/28/2023**		**FYE**
0	**0**	**365**	**365**	**59**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.0%	0.0%	-728.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,146,954	0	37,194	0	Amount
KPI943	Total Operating Revenue					
0	0	3,146,954	0	37,194	0	Amount
KPI945	Total Operating Margin					
0	0	-219,093	0	-271,091	0	Amount
KPI948	Net Profit					
0	0	-219,093	0	-271,091	0	Amount
142632	**FMC DIALYSIS SERVICES OF WILLOWBROOK WILLOWBROOK, IL 60527**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.5%	0.0%	20.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,869,074	0	4,270,329	0	Amount
KPI943	Total Operating Revenue					
0	0	4,869,074	0	4,270,329	0	Amount
KPI945	Total Operating Margin					
0	0	1,438,376	0	873,782	0	Amount
KPI948	Net Profit					
0	0	1,438,378	0	873,782	0	Amount
142633	**ILLINI RENAL DIALYSIS CHAMPAIGN, IL 61821**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.4%	15.0%	19.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	6.6%	4.7%	6.4%	0.0%	Percent
KPI941	Total Charges					
0	0	6,836,565	6,089,897	6,615,991	0	Amount
KPI943	Total Operating Revenue					
0	0	6,760,786	6,171,651	6,758,430	0	Amount
KPI945	Total Operating Margin					
0	0	1,243,172	921,926	1,341,398	0	Amount
KPI948	Net Profit					
0	0	1,242,520	925,296	1,341,704	0	Amount

142634 RENAL TREATMENT CTR DBA MARYVILLE DIALYSIS MARYVILLE, IL 62062

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,059,761	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,909,042	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-83,355	0	0	0	Amount
KPI948	Net Profit					
0	0	-83,047	0	0	0	Amount

142635 CHICAGO HEIGHTS DIALYSIS CHICAGO HEIGHTS, IL 60411

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,987,066	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,016,302	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	24,138	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	106,529	0	0	0	Amount

142636 JERSEYVILLE DIALYSIS CENTER JERSEYVILLE, IL 62052

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.4%	-7.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.3%	-4.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,614,232	1,481,264	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,645,772	1,485,543	0	0	Amount
KPI945	Total Operating Margin					
0	0	-7,465	-92,835	0	0	Amount
KPI948	Net Profit					
0	0	-7,341	-105,475	0	0	Amount

142637 RAI CARE CENTERS OF ILLINOIS I, LLC BREESE, IL 62230

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.4%	9.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,494,920	1,852,146	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,494,920	1,852,146	0	0	Amount
KPI945	Total Operating Margin					
0	0	-5,952	168,560	0	0	Amount
KPI948	Net Profit					
0	0	-5,952	168,559	0	0	Amount

142638 BEVERLY DIALYSIS CHICAGO, IL 60620

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.1%	20.0%	4.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.5%	4.9%	0.9%	0.0%	Percent
KPI941	Total Charges					
0	0	6,227,352	5,239,078	4,356,383	0	Amount
KPI943	Total Operating Revenue					
0	0	6,103,556	5,492,445	4,474,225	0	Amount
KPI945	Total Operating Margin					
0	0	1,163,079	1,096,616	202,757	0	Amount
KPI948	Net Profit					
0	0	1,164,828	1,096,958	202,905	0	Amount

142639 SYCAMORE DIALYSIS SYCAMORE, IL 60178

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,481,805	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,490,324	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	956,066	0	0	0	Amount
KPI948	Net Profit					
0	0	575,801	0	0	0	Amount

142640 RTC DBA CHURCHVIEW DIALYSIS CENTER ROCKFORD, IL 61107

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.8%	0.0%	38.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.1%	0.0%	4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	7,026,358	0	7,387,353	0	Amount
KPI943	Total Operating Revenue					
0	0	6,922,730	0	7,465,526	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,922,040	0	2,862,665	0	Amount
KPI948	Net Profit					
0	0	1,922,305	0	2,862,939	0	Amount

142641 FRESENIUS MEDICAL CARE BURBANK BURBANK, IL 60459

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.2%	0.0%	29.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,372,713	0	4,404,264	0	Amount
KPI943	Total Operating Revenue					
0	0	5,372,713	0	4,404,264	0	Amount
KPI945	Total Operating Margin					
0	0	1,757,398	0	1,302,971	0	Amount
KPI948	Net Profit					
0	0	1,947,035	0	1,302,971	0	Amount

142642 RTC D/B/A FREEPORT DIALYSIS FREEPORT, IL 61032

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142643	**MARENGO CITY DIALYSIS MARENGO, IL 60152**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.7%	17.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.2%	21.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,419,053	1,388,339	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,474,689	1,401,892	0	0	Amount
KPI945	Total Operating Margin					
0	0	203,607	249,935	0	0	Amount
KPI948	Net Profit					
0	0	201,832	249,942	0	0	Amount
142644	**MAPLE AVENUE KIDNEY CENTER OAK PARK, IL 60304**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,999,830	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,999,830	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	86,513	0	0	0	Amount
KPI948	Net Profit					
0	0	86,513	0	0	0	Amount
142645	**FRESENIUS MEDICAL CARE RIVER ROCK -DIXON DIXON, IL 61021**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	41.8%	19.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	893,363	738,538	0	0	Amount
KPI943	Total Operating Revenue					
0	0	893,363	738,538	0	0	Amount
KPI945	Total Operating Margin					
0	0	364,971	143,654	0	0	Amount
KPI948	Net Profit					
0	0	373,592	143,653	0	0	Amount

142647 RTC DBA ROCKFORD DIALYSIS ROCKFORD, IL 61103

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.5%	0.0%	13.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.5%	0.0%	1.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,763,115	0	3,241,469	0	Amount
KPI943	Total Operating Revenue					
0	0	4,844,966	0	3,178,276	0	Amount
KPI945	Total Operating Margin					
0	0	1,281,183	0	412,644	0	Amount
KPI948	Net Profit					
0	0	1,286,141	0	414,083	0	Amount

142648 WHITESIDE DIALYSIS STERLING, IL 61081

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.5%	0.0%	14.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.8%	0.0%	4.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,799,651	0	2,607,477	0	Amount
KPI943	Total Operating Revenue					
0	0	3,014,220	0	2,620,559	0	Amount
KPI945	Total Operating Margin					
0	0	444,693	0	388,691	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	438,475	0	388,715	0	Amount

142649 TOTAL RENAL CARE D/B/A MONTCLARE DIALYSIS CHICAGO, IL 60634

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,512,888	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,626,748	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,217,731	0	0	0	Amount
KPI948	Net Profit					
0	0	1,219,751	0	0	0	Amount

142650 DSI RENAL BUFFALO GROVE, LLC BUFFALO GROVE, IL 60089

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.4%	20.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.8%	7.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,084,028	3,020,356	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,100,391	2,975,785	0	0	Amount
KPI945	Total Operating Margin					
0	0	910,689	620,389	0	0	Amount
KPI948	Net Profit					
0	0	911,151	621,789	0	0	Amount

142651 DIXON KIDNEY CENTER DIXON, IL 61021

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	28.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,920,122	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,070,185	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,172,617	0	0	0	Amount
KPI948	Net Profit					
0	0	1,175,227	0	0	0	Amount

142652 RCG CENTRAL ILLINOIS-BLOOMINGTON CAPD BLOOMINGTON, IL 61701

		12/31/2021	05/31/2022			FYE
0	**0**	**365**	**151**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.2%	-145.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	580,098	44,769	0	0	Amount
KPI943	Total Operating Revenue					
0	0	580,098	44,769	0	0	Amount
KPI945	Total Operating Margin					
0	0	-39,685	-65,268	0	0	Amount
KPI948	Net Profit					
0	0	-35,915	-65,268	0	0	Amount

142653 AUSTIN COMMUNITY KIDNEY CENTER CHICAGO, IL 60651

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.0%	0.0%	-14.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,108,666	0	2,710,948	0	Amount
KPI943	Total Operating Revenue					
0	0	3,108,666	0	2,710,948	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	249,413	0	-404,562	0	Amount
KPI948	Net Profit					
0	0	249,415	0	-404,562	0	Amount

142654 SCHAUMBURG RENAL CENTER SCHAUMBURG, IL 60193

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.1%	24.1%	14.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.8%	7.3%	3.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,924,792	3,181,481	2,686,331	0	Amount
KPI943	Total Operating Revenue					
0	0	3,591,718	3,304,517	2,560,112	0	Amount
KPI945	Total Operating Margin					
0	0	682,710	796,994	369,046	0	Amount
KPI948	Net Profit					
0	0	685,956	797,224	369,052	0	Amount

142655 CONCERTO DIALYSIS LLC CRESTWOOD, IL 60418

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.4%	-3.5%	3.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.1%	-19.4%	20.8%	0.0%	Percent
KPI941	Total Charges					
0	0	253,490,690	299,462,521	438,810,924	0	Amount
KPI943	Total Operating Revenue					
0	0	26,992,359	32,191,063	34,809,406	0	Amount
KPI945	Total Operating Margin					
0	0	-751,164	-1,595,290	987,124	0	Amount
KPI948	Net Profit					
0	0	2,528,071	-1,113,640	1,298,736	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142656	**FRESENIUS MEDICAL CARE - OTTAWA HOME DIALYSIS OTTAWA, IL 61350**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	41.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,000,609	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,000,609	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	825,150	0	0	0	Amount
KPI948	Net Profit					
0	0	825,151	0	0	0	Amount
142658	**FMC ALEDO ALEDO, IL 61231**					
		12/31/2021	**12/31/2022**	**02/27/2023**		**FYE**
0	**0**	**365**	**365**	**58**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.9%	0.0%	26.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	803,901	0	111,180	0	Amount
KPI943	Total Operating Revenue					
0	0	803,901	0	111,180	0	Amount
KPI945	Total Operating Margin					
0	0	297,609	0	29,297	0	Amount
KPI948	Net Profit					
0	0	304,781	0	29,297	0	Amount
142660	**MT GREENWOOD DIALYSIS CHICAGO, IL 60655**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.7%	0.0%	5.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.4%	0.0%	1.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,367,129	0	3,051,106	0	Amount
KPI943	Total Operating Revenue					
0	0	3,556,630	0	3,314,823	0	Amount
KPI945	Total Operating Margin					
0	0	355,108	0	167,233	0	Amount
KPI948	Net Profit					
0	0	381,881	0	167,354	0	Amount

142661 STONY CREEK DIALYSIS OAK LAWN, IL 60453

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.4%	0.0%	4.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.3%	0.0%	0.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,149,142	0	2,634,416	0	Amount
KPI943	Total Operating Revenue					
0	0	3,413,729	0	2,748,491	0	Amount
KPI945	Total Operating Margin					
0	0	758,778	0	126,306	0	Amount
KPI948	Net Profit					
0	0	764,043	0	126,303	0	Amount

142662 SOUTH BARRINGTON DIALYSIS CENTER SOUTH BARRINGTON, IL 60010

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.2%	-11.3%	-16.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-149.1%	-18.7%	-34.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,267,853	1,936,016	1,568,918	0	Amount
KPI943	Total Operating Revenue					
0	0	2,145,147	1,827,083	1,469,890	0	Amount
KPI945	Total Operating Margin					
0	0	262,351	-207,039	-432,985	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	262,351	-207,039	-236,543	0	Amount

142663 CENTER FOR RENAL REPLACEMENT LLC LINCOLNWOOD, IL 60712

		09/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**273**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-24.4%	-27.6%	-51.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	54.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,158,455	1,329,410	1,023,685	0	Amount
KPI943	Total Operating Revenue					
0	0	1,158,455	1,329,410	1,023,685	0	Amount
KPI945	Total Operating Margin					
0	0	-282,113	-366,600	-525,058	0	Amount
KPI948	Net Profit					
0	0	-282,113	-366,599	-525,058	0	Amount

142664 ARA CRYSTAL LAKE DIALYSIS CRYSTAL LAKE, IL 60014

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.1%	-45.9%	-25.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.6%	360.8%	-62.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,391,648	1,180,372	787,592	0	Amount
KPI943	Total Operating Revenue					
0	0	1,241,095	1,034,611	808,005	0	Amount
KPI945	Total Operating Margin					
0	0	-42,769	-474,982	-394,549	0	Amount
KPI948	Net Profit					
0	0	-38,718	-474,982	-206,190	0	Amount

142665 ROXBURY DIALYSIS CENTER ROCKFORD, IL 61108

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	25.1%	0.0%	18.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.4%	0.0%	3.4%	0.0%	Percent
KPI941	Total Charges					
0	0	10,852,663	0	8,090,667	0	Amount
KPI943	Total Operating Revenue					
0	0	11,131,602	0	8,128,218	0	Amount
KPI945	Total Operating Margin					
0	0	4,584,118	0	2,461,409	0	Amount
KPI948	Net Profit					
0	0	2,798,328	0	1,477,914	0	Amount

142666 LAKE VILLA DIALYSIS LAKE VILLA, IL 60046

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	45.2%	0.0%	29.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.0%	0.0%	13.4%	0.0%	Percent
KPI941	Total Charges					
0	0	5,612,147	0	4,354,994	0	Amount
KPI943	Total Operating Revenue					
0	0	5,203,021	0	5,651,744	0	Amount
KPI945	Total Operating Margin					
0	0	2,349,774	0	1,644,163	0	Amount
KPI948	Net Profit					
0	0	2,351,022	0	1,644,197	0	Amount

142667 RENAL CARE GROUP MERRIONETTE PARK, IL 60803

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.0%	38.6%	38.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,155,302	8,221,066	8,112,979	0	Amount
KPI943	Total Operating Revenue					
0	0	8,155,302	8,221,066	8,112,979	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	3,088,025	3,173,136	3,112,578	0	Amount
KPI948	Net Profit					
0	0	3,179,837	3,173,135	3,112,578	0	Amount

142668 LITTLE VILLAGE DIALYSIS CHICAGO, IL 60608

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.3%	0.0%	18.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.0%	0.0%	4.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,657,462	0	4,111,607	0	Amount
KPI943	Total Operating Revenue					
0	0	4,777,638	0	4,091,107	0	Amount
KPI945	Total Operating Margin					
0	0	1,584,193	0	763,987	0	Amount
KPI948	Net Profit					
0	0	1,591,332	0	764,951	0	Amount

142669 FRESENIUS KIDNEY CARE LAKE BLUFF LAKE BLUFF, IL 60044

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	43.8%	0.0%	80.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,952,414	0	11,827,892	0	Amount
KPI943	Total Operating Revenue					
0	0	4,952,414	0	11,827,892	0	Amount
KPI945	Total Operating Margin					
0	0	2,155,086	0	9,548,374	0	Amount
KPI948	Net Profit					
0	0	2,168,100	0	9,548,374	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142670	**ROSS DIALYSIS - ENGLEWOOD, LLC CHICAGO, IL 60621**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.1%	-30.8%	-26.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,493,969	2,246,785	2,339,757	0	Amount
KPI943	Total Operating Revenue					
0	0	2,493,969	2,246,785	2,339,757	0	Amount
KPI945	Total Operating Margin					
0	0	-269,029	-692,989	-607,388	0	Amount
KPI948	Net Profit					
0	0	-226,066	-692,988	-607,388	0	Amount
142671	**MANTENO DIALYSIS MANTENO, IL 60950**					
		12/31/2021	**12/31/2022**	**11/02/2023**		**FYE**
0	**0**	**365**	**365**	**306**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.5%	-8.9%	-56.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-75.4%	-147.9%	118.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,686,873	1,716,295	1,235,698	0	Amount
KPI943	Total Operating Revenue					
0	0	1,985,116	1,853,003	1,235,698	0	Amount
KPI945	Total Operating Margin					
0	0	-208,244	-164,717	-703,356	0	Amount
KPI948	Net Profit					
0	0	-207,758	-164,462	-703,117	0	Amount
142672	**FRESENIUS MEDICAL CARE OF MCHENRY MCHENRY, IL 60050**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.8%	0.0%	50.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,239,856	0	3,434,800	0	Amount
KPI943	Total Operating Revenue					
0	0	2,239,856	0	3,434,800	0	Amount
KPI945	Total Operating Margin					
0	0	459,829	0	1,721,712	0	Amount
KPI948	Net Profit					
0	0	487,780	0	1,721,712	0	Amount

142673 FRESENIUS MEDICAL CARE OF ANTIOCH ANTIOCH, IL 60002

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,127,436	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,127,436	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	67,456	0	0	0	Amount
KPI948	Net Profit					
0	0	135,575	0	0	0	Amount

142674 OLNEY DIALYSIS CENTER OLNEY, IL 62450

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	816,045	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	870,123	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-160,020	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-160,020	0	0	0	Amount

142675 FRESENIUS MEDICAL CARE SILVIS SILVIS, IL 61282

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.0%	1.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,899,913	1,763,712	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,899,913	1,763,712	0	0	Amount
KPI945	Total Operating Margin					
0	0	134,320	19,199	0	0	Amount
KPI948	Net Profit					
0	0	152,628	19,198	0	0	Amount

142676 DIALYZE DIRECT IL - OAK PARK OAK PARK, IL 60301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	60.1%	51.2%	-7.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	59.9%	33.3%	9.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,088,920	5,060,095	9,797,028	0	Amount
KPI943	Total Operating Revenue					
0	0	5,088,920	4,958,893	9,601,251	0	Amount
KPI945	Total Operating Margin					
0	0	3,060,689	2,540,099	-758,718	0	Amount
KPI948	Net Profit					
0	0	3,060,689	2,540,099	-751,968	0	Amount

142677 FRESENIUS MEDICAL CARE OSWEGO OSWEGO, IL 60543

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.5%	0.0%	22.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,605,045	0	3,292,059	0	Amount
KPI943	Total Operating Revenue					
0	0	2,605,045	0	3,292,059	0	Amount
KPI945	Total Operating Margin					
0	0	12,058	0	741,993	0	Amount
KPI948	Net Profit					
0	0	12,060	0	741,993	0	Amount

142678 FRESENIUS MEDICAL CARE - NAPERVILLE NORTH NAPERVILLE, IL 60563

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.5%	0.0%	24.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,279,989	0	3,538,961	0	Amount
KPI943	Total Operating Revenue					
0	0	3,279,989	0	3,538,961	0	Amount
KPI945	Total Operating Margin					
0	0	672,426	0	873,767	0	Amount
KPI948	Net Profit					
0	0	672,426	0	873,767	0	Amount

142679 FRESENIUS MEDICAL CARE LAKEVIEW CHICAGO, IL 60613

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.4%	0.0%	19.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,639,411	0	2,981,247	0	Amount
KPI943	Total Operating Revenue					
0	0	3,639,411	0	2,981,247	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,180,003	0	573,688	0	Amount
KPI948	Net Profit					
0	0	1,180,004	0	573,688	0	Amount

142680 QUINCY MEDICAL GROUP QUINCY, IL 62301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.7%	-6.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.2%	-0.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,281,832	3,053,114	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,014,448	1,006,902	0	0	Amount
KPI945	Total Operating Margin					
0	0	-68,107	-65,663	0	0	Amount
KPI948	Net Profit					
0	0	-68,107	-65,663	0	0	Amount

142681 FRESENIUS MEDICAL CARE OF ILLINOIS, LLC CHICAGO, IL 60608

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.2%	0.0%	20.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,820,624	0	3,184,585	0	Amount
KPI943	Total Operating Revenue					
0	0	3,820,624	0	3,184,585	0	Amount
KPI945	Total Operating Margin					
0	0	1,457,978	0	641,768	0	Amount
KPI948	Net Profit					
0	0	1,457,979	0	641,768	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142683	**DIALYZE DIRECT IL - WASHINGTON WASHINGTON, IL 61571**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
142685	**KANKAKEE COUNTY DIALYSIS BOURBONNAIS, IL 60914**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.8%	0.0%	15.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.2%	0.0%	8.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,428,080	0	4,953,596	0	Amount
KPI943	Total Operating Revenue					
0	0	4,501,509	0	5,109,079	0	Amount
KPI945	Total Operating Margin					
0	0	345,708	0	800,988	0	Amount
KPI948	Net Profit					
0	0	351,894	0	800,794	0	Amount
142686	**MARYVILLE HOME DIALYSIS MARYVILLE, IL 62062**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	44.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	15.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,366,055	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,306,024	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,454,924	0	0	0	Amount
KPI948	Net Profit					
0	0	1,455,532	0	0	0	Amount

142687 EDENS HOME DAILYSIS SKOKIE, IL 60077

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	58.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,843,300	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,826,790	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,912,448	0	0	0	Amount
KPI948	Net Profit					
0	0	1,914,156	0	0	0	Amount

142688 WAYNE COUNTY DIALYSIS FAIRFIELD, IL 62837

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,741,727	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,763,725	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	510,978	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	510,987	0	0	0	Amount

142689 FRESENIUS MEDICAL CARE - MOKENA MOKENA, IL 60448

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	22.5%	27.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,594,353	2,765,695	3,090,289	0	Amount
KPI943	Total Operating Revenue					
0	0	2,594,353	2,765,695	3,090,289	0	Amount
KPI945	Total Operating Margin					
0	0	511,444	622,091	855,213	0	Amount
KPI948	Net Profit					
0	0	511,445	622,091	855,213	0	Amount

142690 FRESENIUS MEDICAL CARE ROSELAND CHICAGO, IL 60628

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.5%	5.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,736,312	2,450,074	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,736,312	2,450,074	0	0	Amount
KPI945	Total Operating Margin					
0	0	423,435	140,131	0	0	Amount
KPI948	Net Profit					
0	0	423,437	140,131	0	0	Amount

142692 FRESENIUS MEDICAL CARE OF UPTOWN CHICAGO, IL 60640

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	14.5%	4.0%	0.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,496,429	3,143,026	2,580,821	0	Amount
KPI943	Total Operating Revenue					
0	0	3,496,429	3,143,026	2,580,821	0	Amount
KPI945	Total Operating Margin					
0	0	506,341	125,277	16,399	0	Amount
KPI948	Net Profit					
0	0	506,341	125,278	16,399	0	Amount

142693 VANDALIA DIALYSIS VANDALIA, IL 62471

		12/31/2021	12/31/2022	03/31/2023		FYE
0	**0**	**365**	**365**	**90**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-47.6%	-35.0%	-47.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-85.3%	-109.7%	-60.2%	0.0%	Percent
KPI941	Total Charges					
0	0	947,681	772,506	201,921	0	Amount
KPI943	Total Operating Revenue					
0	0	985,050	820,905	205,830	0	Amount
KPI945	Total Operating Margin					
0	0	-469,042	-286,045	-98,520	0	Amount
KPI948	Net Profit					
0	0	-468,715	-287,614	-98,519	0	Amount

142694 HOME DIALYSIS NETWORK, INC JOLIET, IL 60435

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	49.1%	49.9%	41.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,001,461	2,966,673	2,667,953	0	Amount
KPI943	Total Operating Revenue					
0	0	3,001,461	2,966,673	2,667,953	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,472,268	1,479,439	1,111,789	0	Amount
KPI948	Net Profit					
0	0	1,474,878	1,479,438	1,111,789	0	Amount

142695 FRESENIUS MEDICAL CARE STREATOR STREATOR, IL 61364

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.5%	9.5%	-1.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,489,264	1,395,939	1,215,014	0	Amount
KPI943	Total Operating Revenue					
0	0	1,489,264	1,395,939	1,215,014	0	Amount
KPI945	Total Operating Margin					
0	0	216,431	133,010	-18,697	0	Amount
KPI948	Net Profit					
0	0	216,427	133,012	-18,697	0	Amount

142696 WOODRIDGE HOME DIALYSIS WOODRIDGE, IL 60517

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	111.0%	95.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	342.2%	-586.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,029,182	2,839,728	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,014,170	2,845,646	0	0	Amount
KPI945	Total Operating Margin					
0	0	829,968	1,319,012	0	0	Amount
KPI948	Net Profit					
0	0	2,234,960	2,711,704	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142698	**HARVEY DIALYSIS HARVEY, IL 60426**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-20.4%	-10.6%	-9.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.0%	13.9%	10.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,485,135	1,611,647	1,762,019	0	Amount
KPI943	Total Operating Revenue					
0	0	1,616,275	1,735,109	1,737,814	0	Amount
KPI945	Total Operating Margin					
0	0	-330,165	-183,820	-162,526	0	Amount
KPI948	Net Profit					
0	0	-329,258	-183,826	-161,447	0	Amount
142699	**DIALYZE DIRECT IL - ELK GROVE ELK GROVE VILLAGE, IL 60007**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
142700	**FRESENIUS MEDICAL CARE SANDWICH SANDWICH, IL 60548**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.0%	0.0%	5.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,015,785	0	2,043,696	0	Amount
KPI943	Total Operating Revenue					
0	0	2,015,785	0	2,043,696	0	Amount
KPI945	Total Operating Margin					
0	0	310,094	0	119,367	0	Amount
KPI948	Net Profit					
0	0	361,961	0	119,367	0	Amount

142701 EDWARDSVILLE DIALYSIS EDWARDSVILLE, IL 62025

		12/31/2021	12/31/2022	03/31/2023		FYE
0	**0**	**365**	**365**	**90**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.2%	12.1%	-4.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.0%	4.0%	-0.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,714,336	1,507,609	305,227	0	Amount
KPI943	Total Operating Revenue					
0	0	1,724,411	1,528,776	284,831	0	Amount
KPI945	Total Operating Margin					
0	0	397,168	183,439	-11,295	0	Amount
KPI948	Net Profit					
0	0	399,977	184,219	-11,296	0	Amount

142702 FRESENIUS MEDICAL CARE WEST CHICAGO WEST CHICAGO, IL 60185

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.5%	37.6%	24.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,350,659	3,594,280	3,107,809	0	Amount
KPI943	Total Operating Revenue					
0	0	3,350,659	3,594,280	3,107,809	0	Amount
KPI945	Total Operating Margin					
0	0	1,157,235	1,353,137	766,154	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,157,234	1,353,135	766,154	0	Amount

142703 FRESENIUS MEDICAL CARE ROCK ISLAND ROCK ISLAND, IL 61201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.5%	17.1%	-2.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,798,189	1,622,884	1,450,720	0	Amount
KPI943	Total Operating Revenue					
0	0	1,798,189	1,622,884	1,450,720	0	Amount
KPI945	Total Operating Margin					
0	0	445,955	276,738	-30,028	0	Amount
KPI948	Net Profit					
0	0	476,252	276,740	-30,028	0	Amount

142705 FRESENIUS MEDICAL CARE OF ILLINOIS LLC METROPOLIS, IL 62960

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.2%	26.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,731,551	1,786,322	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,731,551	1,786,322	0	0	Amount
KPI945	Total Operating Margin					
0	0	388,782	465,728	0	0	Amount
KPI948	Net Profit					
0	0	454,141	465,727	0	0	Amount

142707 FRESENIUS MEDICAL CARE OF PLAINFIELD PLAINFIELD, IL 60585

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	36.1%	37.9%	34.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,995,210	3,957,021	4,113,582	0	Amount
KPI943	Total Operating Revenue					
0	0	3,995,210	3,957,021	4,113,582	0	Amount
KPI945	Total Operating Margin					
0	0	1,396,603	1,499,165	1,404,129	0	Amount
KPI948	Net Profit					
0	0	1,440,461	1,499,163	1,404,129	0	Amount

142708 TOTAL RENAL CARE INC DBA PITTSFIELD DIALYSIS PITTSFIELD, IL 62363

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.9%	-23.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	126.6%	129.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,010,810	669,999	0	0	Amount
KPI943	Total Operating Revenue					
0	0	997,492	716,245	0	0	Amount
KPI945	Total Operating Margin					
0	0	53,213	-166,399	0	0	Amount
KPI948	Net Profit					
0	0	48,488	-166,284	0	0	Amount

142709 YORKVILLE DIALYSIS, LLC YORKVILLE, IL 60560

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.1%	13.0%	10.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.0%	28.6%	27.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,798,636	1,871,933	1,823,167	0	Amount
KPI943	Total Operating Revenue					
0	0	1,798,636	1,871,933	1,823,167	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	324,686	243,221	178,502	0	Amount
KPI948	Net Profit					
0	0	326,376	243,483	190,577	0	Amount

142710 FRESENIUS MEDICAL CARE OF DEERFIELD DEERFIELD, IL 60015

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.0%	11.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,013,274	1,949,307	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,013,274	1,949,307	0	0	Amount
KPI945	Total Operating Margin					
0	0	262,064	224,745	0	0	Amount
KPI948	Net Profit					
0	0	262,063	224,745	0	0	Amount

142711 TOTAL RENAL CARE INC DBA ADAMS COUNTY DIALYSIS QUINCY, IL 62301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.2%	30.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.9%	13.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,964,209	4,638,080	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,303,286	4,629,043	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,652,875	1,387,140	0	0	Amount
KPI948	Net Profit					
0	0	1,653,303	1,393,950	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142712	**BIG OAKS DIALYSIS NILES, IL 60714**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.9%	29.8%	23.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.0%	19.0%	11.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,366,282	3,187,389	3,013,154	0	Amount
KPI943	Total Operating Revenue					
0	0	3,308,361	3,207,014	2,846,651	0	Amount
KPI945	Total Operating Margin					
0	0	1,018,860	957,211	659,763	0	Amount
KPI948	Net Profit					
0	0	1,020,682	957,246	659,866	0	Amount
142713	**FRESENIUS MEDICAL CARE MIDWAY DIALYSIS CHICAGO, IL 60638**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	43.7%	38.0%	32.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,633,914	3,307,348	2,815,227	0	Amount
KPI943	Total Operating Revenue					
0	0	3,633,914	3,307,348	2,815,227	0	Amount
KPI945	Total Operating Margin					
0	0	1,586,434	1,258,112	921,714	0	Amount
KPI948	Net Profit					
0	0	1,586,432	1,258,111	921,714	0	Amount
142714	**ROBINSON DIALYSIS LLC ROBINSON, IL 62454**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	8.0%	13.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	8.0%	12.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,265,743	1,404,178	1,617,282	0	Amount
KPI943	Total Operating Revenue					
0	0	1,321,486	1,474,782	1,595,665	0	Amount
KPI945	Total Operating Margin					
0	0	1,192	118,255	215,095	0	Amount
KPI948	Net Profit					
0	0	224	118,673	215,091	0	Amount

142715 COBBLESTONE DIALYSIS ELGIN, IL 60120

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	43.6%	44.6%	38.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.8%	15.7%	11.2%	0.0%	Percent
KPI941	Total Charges					
0	0	6,902,466	5,967,991	5,566,425	0	Amount
KPI943	Total Operating Revenue					
0	0	6,826,002	5,994,214	5,561,946	0	Amount
KPI945	Total Operating Margin					
0	0	2,972,724	2,671,492	2,148,765	0	Amount
KPI948	Net Profit					
0	0	2,975,857	2,672,539	2,149,111	0	Amount

142716 CRYSTAL SPRINGS DIALYSIS CRYSTAL LAKE, IL 60014

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.3%	23.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.2%	6.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,454,801	2,262,663	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,458,352	2,363,734	0	0	Amount
KPI945	Total Operating Margin					
0	0	425,994	561,878	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	426,418	562,022	0	0	Amount

142717 KENWOOD DIALYSIS CHICAGO, IL 60653

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.2%	-16.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.2%	-18.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,249,140	1,779,612	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,476,997	2,369,857	0	0	Amount
KPI945	Total Operating Margin					
0	0	172,123	-378,821	0	0	Amount
KPI948	Net Profit					
0	0	172,539	-378,131	0	0	Amount

142718 TOTAL RENAL CARE, INC CHICAGO, IL 60617

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.1%	-6.8%	2.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.9%	-3.2%	1.2%	0.0%	Percent
KPI941	Total Charges					
0	0	5,029,616	4,633,655	4,822,687	0	Amount
KPI943	Total Operating Revenue					
0	0	5,160,985	5,033,257	5,033,908	0	Amount
KPI945	Total Operating Margin					
0	0	211,201	-328,654	130,983	0	Amount
KPI948	Net Profit					
0	0	211,588	-340,173	130,594	0	Amount

142719 TOTAL RENAL CARE WEST LAWN DIALYSIS CHICAGO, IL 60629

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	37.6%	32.4%	35.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.6%	12.9%	13.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,773,678	3,620,454	3,672,460	0	Amount
KPI943	Total Operating Revenue					
0	0	3,856,689	3,370,175	3,678,236	0	Amount
KPI945	Total Operating Margin					
0	0	1,449,851	1,093,317	1,311,491	0	Amount
KPI948	Net Profit					
0	0	1,450,232	1,093,475	1,311,647	0	Amount

142720 KENWOOD HOME DIALYSIS CHICAGO, IL 60653

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.1%	34.1%	44.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.2%	6.8%	10.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,532,724	3,831,909	4,739,995	0	Amount
KPI943	Total Operating Revenue					
0	0	3,604,319	3,683,447	4,606,862	0	Amount
KPI945	Total Operating Margin					
0	0	900,424	1,257,108	2,069,872	0	Amount
KPI948	Net Profit					
0	0	906,031	1,254,922	2,069,904	0	Amount

142721 WOODLAWN DIALYSIS CHICAGO, IL 60609

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.3%	2.7%	14.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.4%	3.1%	14.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,717,880	4,788,743	4,838,827	0	Amount
KPI943	Total Operating Revenue					
0	0	4,794,156	4,920,517	5,051,689	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	14,215	131,678	728,015	0	Amount
KPI948	Net Profit					
0	0	14,414	131,766	728,066	0	Amount

142722 FRESENIUS MEDICAL CARE LOMBARD LOMBARD, IL 60148

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.0%	26.4%	37.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,383,942	4,256,726	4,970,853	0	Amount
KPI943	Total Operating Revenue					
0	0	4,383,942	4,256,726	4,970,853	0	Amount
KPI945	Total Operating Margin					
0	0	1,215,852	1,124,785	1,866,306	0	Amount
KPI948	Net Profit					
0	0	1,270,786	1,124,783	1,866,306	0	Amount

142723 FRESENIUS MEDICAL CARE PALATINE PALATINE, IL 60074

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	43.0%	37.7%	36.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,138,097	8,221,027	8,422,301	0	Amount
KPI943	Total Operating Revenue					
0	0	9,138,097	8,221,027	8,422,301	0	Amount
KPI945	Total Operating Margin					
0	0	3,866,677	3,097,091	3,109,006	0	Amount
KPI948	Net Profit					
0	0	3,926,095	3,097,091	3,109,006	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142724	**LAKEVIEW HOME DIALYSIS LLC CHICAGO, IL 60657**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-86.4%	-30.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	363,277	517,608	0	0	Amount
KPI943	Total Operating Revenue					
0	0	363,277	517,608	0	0	Amount
KPI945	Total Operating Margin					
0	0	-313,950	-155,699	0	0	Amount
KPI948	Net Profit					
0	0	-313,948	-155,699	0	0	Amount
142725	**FRESENIUS MEDICAL CARE STEGER STEGER, IL 60475**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.5%	0.8%	6.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,931,199	1,950,740	2,041,160	0	Amount
KPI943	Total Operating Revenue					
0	0	1,931,199	1,950,740	2,041,160	0	Amount
KPI945	Total Operating Margin					
0	0	222,976	15,989	136,107	0	Amount
KPI948	Net Profit					
0	0	222,976	15,988	136,107	0	Amount
142726	**FRESENIUS MEDICAL CARE ELGIN, LLC ELGIN, IL 60123**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	41.9%	33.1%	42.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,137,316	6,778,241	7,302,725	0	Amount
KPI943	Total Operating Revenue					
0	0	7,137,316	6,778,241	7,302,725	0	Amount
KPI945	Total Operating Margin					
0	0	2,880,687	2,241,127	3,123,381	0	Amount
KPI948	Net Profit					
0	0	2,992,284	2,241,126	3,123,381	0	Amount

142727 FRESENIUS MEDICAL CARE WAUKEGAN HARBOR WAUKEGAN, IL 60085

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	47.8%	45.2%	39.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,733,023	4,963,655	5,134,453	0	Amount
KPI943	Total Operating Revenue					
0	0	5,733,023	4,963,655	5,134,453	0	Amount
KPI945	Total Operating Margin					
0	0	2,611,617	2,243,853	2,012,096	0	Amount
KPI948	Net Profit					
0	0	2,741,227	2,243,854	2,012,096	0	Amount

142728 GRAND CROSSING DIALYSIS CHICAGO, IL 60619

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.3%	0.7%	-8.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.4%	-4.6%	31.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,673,230	2,776,240	2,374,172	0	Amount
KPI943	Total Operating Revenue					
0	0	2,695,623	2,802,919	2,335,563	0	Amount
KPI945	Total Operating Margin					
0	0	-37,910	19,343	-187,143	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-36,356	19,166	-187,372	0	Amount

142729 FRESENIUS MEDICAL CARE BATAVIA BATAVIA, IL 60510

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.6%	35.3%	44.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,498,077	4,009,087	4,420,140	0	Amount
KPI943	Total Operating Revenue					
0	0	4,498,077	4,009,087	4,420,140	0	Amount
KPI945	Total Operating Margin					
0	0	1,692,280	1,413,584	1,981,314	0	Amount
KPI948	Net Profit					
0	0	1,738,305	1,413,585	1,981,314	0	Amount

142730 FRESENIUS MEDICAL CARE WEST WILLOW CHICAGO, IL 60642

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.0%	-0.3%	12.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,256,638	1,527,544	1,823,726	0	Amount
KPI943	Total Operating Revenue					
0	0	2,256,638	1,527,544	1,823,726	0	Amount
KPI945	Total Operating Margin					
0	0	406,083	-5,046	229,738	0	Amount
KPI948	Net Profit					
0	0	450,532	-5,045	229,738	0	Amount

142731 FRESENIUS MEDICAL CARE MUNDELEIN MUNDELEIN, IL 60060

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	39.5%	43.7%	31.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,822,388	3,984,753	3,124,740	0	Amount
KPI943	Total Operating Revenue					
0	0	3,822,388	3,984,753	3,124,740	0	Amount
KPI945	Total Operating Margin					
0	0	1,509,869	1,742,298	971,507	0	Amount
KPI948	Net Profit					
0	0	1,509,868	1,742,297	971,507	0	Amount

142732 PALOS PARK DIALYSIS ORLAND PARK, IL 60462

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.7%	-20.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.9%	20.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,546,245	1,509,029	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,573,144	1,433,159	0	0	Amount
KPI945	Total Operating Margin					
0	0	-215,637	-293,929	0	0	Amount
KPI948	Net Profit					
0	0	-215,566	-295,649	0	0	Amount

142733 SPRINGFIELD SOUTH DIALYSIS SPRINGFIELD, IL 62703

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	26.6%	28.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.2%	12.6%	13.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,384,450	3,748,468	4,865,207	0	Amount
KPI943	Total Operating Revenue					
0	0	3,708,766	3,854,390	4,545,390	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	720,523	1,023,525	1,311,416	0	Amount
KPI948	Net Profit					
0	0	723,756	1,026,927	1,311,135	0	Amount

142734 DANVILLE HOME TRAINING DANVILLE, IL 61834

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.0%	28.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.9%	13.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,956,705	1,538,257	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,923,525	1,536,359	0	0	Amount
KPI945	Total Operating Margin					
0	0	595,527	441,492	0	0	Amount
KPI948	Net Profit					
0	0	595,909	441,580	0	0	Amount

142735 FRESENIUS MEDICAL CARE RIVER FOREST RIVER FOREST, IL 60305

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.1%	32.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,670,102	8,156,128	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,670,102	8,156,128	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,350,025	2,626,627	0	0	Amount
KPI948	Net Profit					
0	0	2,464,009	2,626,627	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142736	**BARRINGTON CREEK DIALYSIS LK BARRINGTON, IL 60010**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.9%	24.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-56.1%	249.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,875,492	3,199,020	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,799,278	3,227,469	0	0	Amount
KPI945	Total Operating Margin					
0	0	264,133	1,548,605	0	0	Amount
KPI948	Net Profit					
0	0	137,657	793,325	0	0	Amount
142737	**ARA MCHENRY DIALYSIS LLC MCHENRY, IL 60050**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.8%	-75.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	154.0%	-32.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,394,707	811,185	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,412,611	771,978	0	0	Amount
KPI945	Total Operating Margin					
0	0	229,798	-580,165	0	0	Amount
KPI948	Net Profit					
0	0	237,128	-580,165	0	0	Amount
142738	**USRC STREAMWOOD, LLC STREAMWOOD, IL 60107**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.7%	17.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-375.8%	155.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,462,103	3,163,929	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,462,103	3,163,929	0	0	Amount
KPI945	Total Operating Margin					
0	0	286,680	545,554	0	0	Amount
KPI948	Net Profit					
0	0	288,082	545,554	0	0	Amount

142739 FRESENIUS MEDICAL CARE JOLIET JOLIET, IL 60432

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.1%	28.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,314,726	3,386,439	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,314,726	3,386,439	0	0	Amount
KPI945	Total Operating Margin					
0	0	822,301	953,454	0	0	Amount
KPI948	Net Profit					
0	0	865,620	953,453	0	0	Amount

142740 MORRIS DIALYSIS MORRIS, IL 60450

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.9%	14.7%	16.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	55.0%	26.8%	23.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,745,518	1,503,534	1,645,194	0	Amount
KPI943	Total Operating Revenue					
0	0	1,771,017	1,670,951	1,706,867	0	Amount
KPI945	Total Operating Margin					
0	0	369,207	246,359	282,193	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	369,664	246,406	282,191	0	Amount

142741 RENAL CENTER NEW LENOX NEW LENOX, IL 60451

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.6%	18.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.3%	9.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,199,029	4,897,848	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,336,756	4,814,761	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,417,163	868,870	0	0	Amount
KPI948	Net Profit					
0	0	1,421,031	869,241	0	0	Amount

142742 RENAL CARE CENTER WEST JOLIET JOLIET, IL 60435

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.5%	26.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.0%	9.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,394,556	5,782,536	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,228,821	5,788,003	0	0	Amount
KPI945	Total Operating Margin					
0	0	759,655	1,510,533	0	0	Amount
KPI948	Net Profit					
0	0	760,752	1,510,551	0	0	Amount

142743 VILLA PARK HOME DIALYSIS VILLA PARK, IL 60181

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	-139.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	48.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	123,417	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	123,417	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-171,641	0	0	Amount
KPI948	Net Profit					
0	0	0	-171,641	0	0	Amount

142744 FRESENIUS MEDICAL CARE CHATHAM DIALYSIS CHICAGO, IL 60620

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.2%	6.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,476,486	3,123,120	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,476,486	3,123,120	0	0	Amount
KPI945	Total Operating Margin					
0	0	466,112	186,478	0	0	Amount
KPI948	Net Profit					
0	0	529,594	186,479	0	0	Amount

142745 HOME DIALYSIS SERVICES, LLC HOMER GLEN, IL 60491

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.6%	30.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	259.5%	1,247.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,274,261	2,689,532	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,274,261	2,689,532	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	650,852	813,601	0	0	Amount
KPI948	Net Profit					
0	0	650,852	813,601	0	0	Amount

142746 GLEN DIALYSIS GLENVIEW, IL 60026

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.6%	32.0%	30.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	98.3%	64.6%	40.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,050,741	4,167,276	4,518,047	0	Amount
KPI943	Total Operating Revenue					
0	0	3,338,949	4,188,931	4,483,715	0	Amount
KPI945	Total Operating Margin					
0	0	721,042	1,340,716	1,387,362	0	Amount
KPI948	Net Profit					
0	0	722,090	1,340,963	1,387,621	0	Amount

142747 DRIFTWOOD DIALYSIS FREEPORT, IL 61032

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.3%	20.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	41.3%	60.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,604,724	3,282,788	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,286,540	2,669,556	0	0	Amount
KPI945	Total Operating Margin					
0	0	277,398	612,795	0	0	Amount
KPI948	Net Profit					
0	0	258,158	534,256	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142748	**CRIMSON RIDGE HOME TRAINING SYCAMORE, IL 60178**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.5%	29.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.3%	7.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,364,654	1,590,069	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,256,047	1,663,398	0	0	Amount
KPI945	Total Operating Margin					
0	0	513,363	827,979	0	0	Amount
KPI948	Net Profit					
0	0	308,049	496,857	0	0	Amount
142749	**US RENAL CARE BOLINGBROOK DIALYSIS BOLINGBROOK, IL 60440**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.0%	8.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-29.1%	-25.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,388,614	3,929,809	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,388,614	3,929,809	0	0	Amount
KPI945	Total Operating Margin					
0	0	646,364	344,412	0	0	Amount
KPI948	Net Profit					
0	0	658,186	344,412	0	0	Amount
142750	**US RENAL CARE OAK BROOK DIALYSIS DOWNERS GROVE, IL 60515**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.7%	14.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	32.1%	25.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,476,692	2,510,570	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,476,692	2,510,570	0	0	Amount
KPI945	Total Operating Margin					
0	0	336,239	373,284	0	0	Amount
KPI948	Net Profit					
0	0	340,497	373,284	0	0	Amount

142751 USRC ADVANCED HOME THERAPIES, LLC DOWNERS GROVE, IL 60515

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.5%	9.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.5%	578.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	949,686	1,066,012	0	0	Amount
KPI943	Total Operating Revenue					
0	0	949,686	1,066,012	0	0	Amount
KPI945	Total Operating Margin					
0	0	59,031	97,457	0	0	Amount
KPI948	Net Profit					
0	0	61,342	97,457	0	0	Amount

142752 DIALYZE DIRECT IL - GLEN ELLYN GLEN ELLYN, IL 60137

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	66.2%	-9.3%	-7.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	99.9%	-6.7%	9.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,431,114	7,307,371	10,885,587	0	Amount
KPI943	Total Operating Revenue					
0	0	5,431,114	7,161,337	10,668,057	0	Amount
KPI945	Total Operating Margin					
0	0	3,594,731	-668,698	-843,020	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	3,594,731	-668,698	-835,520	0	Amount

142753 TOTAL RENAL CARE INC DBA SHILOH DIALYSIS BELLEVILLE, IL 62221

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.1%	24.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.1%	23.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,762,249	3,830,322	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,856,235	3,582,913	0	0	Amount
KPI945	Total Operating Margin					
0	0	345,920	864,341	0	0	Amount
KPI948	Net Profit					
0	0	346,033	864,430	0	0	Amount

142754 FRESENIUS MEDICAL CARE CICERO CICERO, IL 60804

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	44.2%	35.2%	28.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,263,789	5,763,215	5,404,361	0	Amount
KPI943	Total Operating Revenue					
0	0	6,263,789	5,763,215	5,404,361	0	Amount
KPI945	Total Operating Margin					
0	0	2,758,226	2,031,079	1,523,283	0	Amount
KPI948	Net Profit					
0	0	2,769,912	2,031,076	1,523,283	0	Amount

142755 USRC RENAL CARE VILLA PARK DIALYSIS VILLA PARK, IL 60181

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.8%	2.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-60.2%	-37.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,695,278	2,602,076	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,695,278	2,602,076	0	0	Amount
KPI945	Total Operating Margin					
0	0	234,017	62,475	0	0	Amount
KPI948	Net Profit					
0	0	237,898	62,475	0	0	Amount

142756 FRESENIUS MEDICAL CARE SOUTH DEERING CHICAGO, IL 60617

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.5%	3.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,439,913	2,049,545	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,439,913	2,049,545	0	0	Amount
KPI945	Total Operating Margin					
0	0	347,351	70,852	0	0	Amount
KPI948	Net Profit					
0	0	402,562	70,852	0	0	Amount

142757 SILVERBRIDGE HOME TRAINING ELGIN, IL 60124

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.7%	7.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.9%	3.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,408,406	969,071	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,424,378	953,813	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	51,776	67,963	0	0	Amount
KPI948	Net Profit					
0	0	52,538	67,987	0	0	Amount

142758 SAH DIALYSIS CENTER AT 26TH STREET CHICAGO, IL 60623

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	53.8%	37.2%	28.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	890.6%	454.2%	322.3%	0.0%	Percent
KPI941	Total Charges					
0	0	15,543,247	15,293,288	14,269,371	0	Amount
KPI943	Total Operating Revenue					
0	0	3,108,649	2,293,993	2,140,406	0	Amount
KPI945	Total Operating Margin					
0	0	1,672,211	852,689	605,122	0	Amount
KPI948	Net Profit					
0	0	1,672,211	852,689	605,122	0	Amount

142759 IROQUOIS KIDNEY CENTER, LLC WATSEKA, IL 60970

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.9%	32.0%	-7.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	83.1%	251.7%	-65.0%	0.0%	Percent
KPI941	Total Charges					
0	0	338,212	442,246	232,428	0	Amount
KPI943	Total Operating Revenue					
0	0	338,212	442,246	232,428	0	Amount
KPI945	Total Operating Margin					
0	0	53,650	141,712	-16,281	0	Amount
KPI948	Net Profit					
0	0	53,650	141,712	-16,181	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142760	**HOME DIALYSIS SERVICE ELGIN, LLC CRYSTAL LAKE, IL 60012**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.0%	18.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	41.0%	32.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,766,461	2,688,702	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,766,461	2,688,702	0	0	Amount
KPI945	Total Operating Margin					
0	0	664,249	495,149	0	0	Amount
KPI948	Net Profit					
0	0	664,249	495,149	0	0	Amount
142761	**HOME DIALYSIS SERVICES HICKORY HILLS HICKORY HILLS, IL 60457**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.5%	4.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.4%	25.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,079,461	984,046	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,079,461	984,046	0	0	Amount
KPI945	Total Operating Margin					
0	0	80,563	46,325	0	0	Amount
KPI948	Net Profit					
0	0	80,563	46,325	0	0	Amount
142762	**MOLINE HOME TRAINING MOLINE, IL 61265**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	20.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	47.7%	63.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	956,323	968,035	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,072,810	1,043,201	0	0	Amount
KPI945	Total Operating Margin					
0	0	373,214	416,919	0	0	Amount
KPI948	Net Profit					
0	0	190,523	212,632	0	0	Amount

142763 TIMBER CREEK DIALYSIS DEKALB, IL 60115

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.7%	-2.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.7%	-1.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,514,678	1,638,388	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,280,909	1,841,227	0	0	Amount
KPI945	Total Operating Margin					
0	0	255,737	-84,646	0	0	Amount
KPI948	Net Profit					
0	0	153,323	-40,566	0	0	Amount

142764 FRESENIUS MEDICAL CARE OAK FOREST OAK FOREST, IL 60452

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	43.2%	42.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,846,276	6,233,729	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,846,276	6,233,729	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,458,120	2,644,530	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,523,716	2,644,530	0	0	Amount

142765 FRESENIUS MEDICAL CARE NAPERBROOK NAPERVILLE, IL 60565

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.6%	35.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,167,914	6,514,387	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,167,914	6,514,387	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,249,205	2,324,613	0	0	Amount
KPI948	Net Profit					
0	0	2,378,339	2,324,615	0	0	Amount

142766 FRESENIUS MEDICAL CARE LOGAN SQUARE CHICAGO, IL 60647

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.9%	0.0%	38.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,195,742	0	3,473,662	0	Amount
KPI943	Total Operating Revenue					
0	0	3,195,742	0	3,473,662	0	Amount
KPI945	Total Operating Margin					
0	0	759,501	0	1,327,586	0	Amount
KPI948	Net Profit					
0	0	827,383	0	1,327,586	0	Amount

142767 TAZEWELL COUNTY DIALYSIS PEKIN, IL 61554

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.8%	-17.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.1%	-17.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,583,276	1,228,821	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,577,205	1,240,282	0	0	Amount
KPI945	Total Operating Margin					
0	0	58,985	-219,057	0	0	Amount
KPI948	Net Profit					
0	0	59,455	-218,521	0	0	Amount

142768 LAWNDALE DIALYSIS CHICAGO, IL 60623

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.9%	14.4%	13.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	54.2%	76.7%	54.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,950,836	5,046,043	4,597,227	0	Amount
KPI943	Total Operating Revenue					
0	0	5,851,966	5,178,324	4,648,029	0	Amount
KPI945	Total Operating Margin					
0	0	1,551,951	1,464,280	1,216,747	0	Amount
KPI948	Net Profit					
0	0	813,091	746,982	622,879	0	Amount

142769 HOME DIALYSIS SERVICES OLYMPIA FIELDS OLYMPIA FIELDS, IL 60461

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.1%	20.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	338.4%	108.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,938,458	3,103,331	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,938,458	3,103,331	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	908,878	632,032	0	0	Amount
KPI948	Net Profit					
0	0	908,878	632,032	0	0	Amount

142770 NORTHWESTERN MEDICAL FACULTY FOUNDATION DIALYSIS CHICAGO, IL 60611

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.0%	5.8%	5.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-48.8%	144.2%	28.2%	0.0%	Percent
KPI941	Total Charges					
0	0	7,070,710	6,266,757	6,708,109	0	Amount
KPI943	Total Operating Revenue					
0	0	7,070,710	6,266,757	6,708,109	0	Amount
KPI945	Total Operating Margin					
0	0	548,405	362,017	392,986	0	Amount
KPI948	Net Profit					
0	0	563,156	362,017	392,986	0	Amount

142771 FRESENIUS MEDICAL CARE NORTHFIELD DIALYSIS NORTHFIELD, IL 60093

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142772	**RED BUD DIALYSIS RED BUD, IL 62278**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.1%	19.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.3%	-22.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,016,287	1,624,202	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,201,209	1,602,006	0	0	Amount
KPI945	Total Operating Margin					
0	0	73,031	313,140	0	0	Amount
KPI948	Net Profit					
0	0	73,031	313,140	0	0	Amount
142773	**AFFILIATED DIALYSIS OF JOLIET, LLC JOLIET, IL 60431**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.0%	-27.5%	-2.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.9%	16.1%	1.1%	0.0%	Percent
KPI941	Total Charges					
0	0	514,762	424,258	526,571	0	Amount
KPI943	Total Operating Revenue					
0	0	514,762	424,258	526,571	0	Amount
KPI945	Total Operating Margin					
0	0	-10,507	-116,795	-11,832	0	Amount
KPI948	Net Profit					
0	0	-10,507	-116,795	-11,832	0	Amount
142774	**FRESENIUS MEDICAL CARE DES PLAINES DES PLAINES, IL 60018**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.4%	41.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,729,522	3,907,071	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,729,522	3,907,071	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,430,808	1,619,976	0	0	Amount
KPI948	Net Profit					
0	0	1,507,802	1,619,976	0	0	Amount

142775 FLOSSMOOR HOME DIALYSIS FLOSSMOOR, IL 60422

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.0%	26.3%	27.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	81.9%	169.4%	88.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,531,236	3,442,089	2,933,518	0	Amount
KPI943	Total Operating Revenue					
0	0	4,438,434	3,329,959	3,245,233	0	Amount
KPI945	Total Operating Margin					
0	0	2,031,258	1,426,934	1,478,776	0	Amount
KPI948	Net Profit					
0	0	1,242,375	875,747	887,600	0	Amount

142776 JOLIET HOME DIALYSIS ROMEOVILLE, IL 60446

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.7%	10.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.8%	2.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,303,067	1,340,163	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,345,082	1,302,170	0	0	Amount
KPI945	Total Operating Margin					
0	0	453,773	189,564	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	319,386	133,139	0	0	Amount

142777 GARFIELD KIDNEY CENTER CHICAGO, IL 60624

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.0%	18.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.4%	20.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,520,971	4,807,264	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,303,936	5,008,980	0	0	Amount
KPI945	Total Operating Margin					
0	0	667,412	934,295	0	0	Amount
KPI948	Net Profit					
0	0	646,800	934,747	0	0	Amount

142778 FRESENIUS MEDICAL CARE NORMAL NORMAL, IL 61761

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.0%	3.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,048,564	1,859,904	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,048,564	1,859,904	0	0	Amount
KPI945	Total Operating Margin					
0	0	260,871	72,151	0	0	Amount
KPI948	Net Profit					
0	0	307,276	72,152	0	0	Amount

142779 NXSTAGE OAK BROOK, LLC OAK BROOK, IL 60523

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	25.0%	21.6%	12.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,020,196	2,545,098	2,686,682	0	Amount
KPI943	Total Operating Revenue					
0	0	3,020,196	2,545,098	2,686,682	0	Amount
KPI945	Total Operating Margin					
0	0	735,522	549,903	338,213	0	Amount
KPI948	Net Profit					
0	0	756,211	549,904	338,213	0	Amount

142780 FRESENIUS MEDICAL CARE WEST FRANKFORT WEST FRANKFORT, IL 62896

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.0%	33.7%	31.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,340,810	1,788,591	1,889,279	0	Amount
KPI943	Total Operating Revenue					
0	0	1,340,810	1,788,591	1,889,279	0	Amount
KPI945	Total Operating Margin					
0	0	360,514	603,450	586,470	0	Amount
KPI948	Net Profit					
0	0	361,700	603,450	586,470	0	Amount

142781 AVANTUS HOME THERAPY URBANA, IL 61801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	8.0%	-30.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,775,641	1,528,726	1,020,623	0	Amount
KPI943	Total Operating Revenue					
0	0	1,775,641	1,528,726	1,020,623	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	326,811	122,243	-313,970	0	Amount
KPI948	Net Profit					
0	0	332,769	122,243	-313,970	0	Amount

142782 FRESENIUS HIGHLAND PARK DIALYSIS HIGHLAND PARK, IL 60035

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.6%	15.2%	11.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,629,765	3,305,296	3,262,843	0	Amount
KPI943	Total Operating Revenue					
0	0	3,629,765	3,305,296	3,262,843	0	Amount
KPI945	Total Operating Margin					
0	0	783,372	503,852	374,177	0	Amount
KPI948	Net Profit					
0	0	783,372	503,852	374,177	0	Amount

142783 WEST SIDE DIALYSIS CHICAGO, IL 60608

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.5%	15.3%	5.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.7%	-18.2%	-6.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,973,552	1,881,506	1,863,597	0	Amount
KPI943	Total Operating Revenue					
0	0	2,108,400	2,020,138	1,854,970	0	Amount
KPI945	Total Operating Margin					
0	0	113,062	305,852	107,522	0	Amount
KPI948	Net Profit					
0	0	115,057	308,903	107,524	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142784	**MIDWEST KIDNEY CENTER, LLC CHICAGO, IL 60652**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
142785	**NEW LENOX HOME TRAINING NEW LENOX, IL 60451**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.8%	17.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	58.4%	85.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,192,862	1,965,640	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,212,816	1,962,224	0	0	Amount
KPI945	Total Operating Margin					
0	0	616,894	586,613	0	0	Amount
KPI948	Net Profit					
0	0	371,610	352,041	0	0	Amount
142787	**US RENAL CARE VILLA PARK HOME DIALYSIS PROGRAM VILLA PARK, IL 60181**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.5%	22.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	107.2%	123.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,408,475	1,733,053	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,408,475	1,733,053	0	0	Amount
KPI945	Total Operating Margin					
0	0	227,607	384,217	0	0	Amount
KPI948	Net Profit					
0	0	233,030	384,217	0	0	Amount

142788 HOME DIALYSIS SERVICES PEORIA, LLC PEORIA, IL 61602

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

142789 FRESENIUS MEDICAL CARE OF ILLINOIS, LLC WATERLOO, IL 62298

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

142790 FRESENIUS MEDICAL CARE MAPLE CITY MONMOUTH, IL 61462

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

142791 HOME HEMODIALYSIS NETWORK, LLC HOMER GLEN, IL 60491

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.9%	0.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.3%	0.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	946,957	686,748	0	0	Amount
KPI943	Total Operating Revenue					
0	0	946,957	686,748	0	0	Amount
KPI945	Total Operating Margin					
0	0	65,029	6,377	0	0	Amount
KPI948	Net Profit					
0	0	65,029	6,377	0	0	Amount

142792 HOME DIALYSIS SERVICES ROCKFORD, LLC ROCKFORD, IL 61107

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.3%	-4.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.6%	-32.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,436,780	930,187	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,436,780	930,187	0	0	Amount
KPI945	Total Operating Margin					
0	0	62,397	-41,825	0	0	Amount
KPI948	Net Profit					
0	0	62,397	-41,825	0	0	Amount

142793 CHICAGO RIDGE DIALYSIS CHICAGO RIDGE, IL 60415

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.6%	10.2%	7.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.6%	20.3%	21.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,369,278	3,840,962	3,874,466	0	Amount
KPI943	Total Operating Revenue					
0	0	4,398,754	3,951,232	3,864,019	0	Amount
KPI945	Total Operating Margin					
0	0	804,676	796,042	569,437	0	Amount
KPI948	Net Profit					
0	0	420,642	404,608	287,264	0	Amount

142794 MEDICAL DISTRICT HOME DIALYSIS LLC CHICAGO, IL 60612

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.4%	-41.4%	17.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	48.1%	-49.4%	0.0%	Percent
KPI941	Total Charges					
0	0	8,108,369	8,638,921	15,538,153	0	Amount
KPI943	Total Operating Revenue					
0	0	1,930,091	1,115,798	1,846,791	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-46,660	-461,654	317,258	0	Amount
KPI948	Net Profit					
0	0	-46,660	-461,654	317,258	0	Amount

142795 BELVIDERE DIALYSIS BELVIDERE, IL 61008

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.4%	4.5%	13.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.6%	2.6%	6.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,295,721	2,207,170	2,197,064	0	Amount
KPI943	Total Operating Revenue					
0	0	2,326,089	2,208,086	2,229,278	0	Amount
KPI945	Total Operating Margin					
0	0	404,491	167,969	488,865	0	Amount
KPI948	Net Profit					
0	0	240,818	98,833	291,335	0	Amount

142796 RENAL CARE PROVIDERS, LLC CHICAGO, IL 60643

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.7%	32.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	141.8%	102.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,657,865	2,933,761	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,657,865	2,933,761	0	0	Amount
KPI945	Total Operating Margin					
0	0	656,866	952,030	0	0	Amount
KPI948	Net Profit					
0	0	656,866	952,030	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142797	**NOCTURNAL DIALYSIS SPA VILLA PARK, IL 60181**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-29.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	5.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	222,521	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	222,521	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-65,788	0	0	Amount
KPI948	Net Profit					
0	0	0	-65,788	0	0	Amount
142798	**FRESENIUS MEDICAL CARE LEMONT LEMONT, IL 60439**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-28.6%	-35.1%	-29.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,216,528	1,193,380	1,266,219	0	Amount
KPI943	Total Operating Revenue					
0	0	1,216,528	1,193,380	1,266,219	0	Amount
KPI945	Total Operating Margin					
0	0	-471,226	-418,668	-374,946	0	Amount
KPI948	Net Profit					
0	0	-347,639	-418,667	-374,946	0	Amount
142799	**HOME DIALYSIS SERVICES ELK GROVE, LLC SCHAUMBURG, IL 60193**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-36.7%	17.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	62.6%	-76.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	716,959	1,031,876	0	0	Amount
KPI943	Total Operating Revenue					
0	0	716,959	1,031,876	0	0	Amount
KPI945	Total Operating Margin					
0	0	-263,453	181,470	0	0	Amount
KPI948	Net Profit					
0	0	-263,453	181,470	0	0	Amount

142800 HOME DIALYSIS SERVICES NORTH CHICAGO, LLC RIVER FOREST, IL 60305

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-545.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	964,576	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	964,576	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	119,977	0	0	0	Amount
KPI948	Net Profit					
0	0	119,977	0	0	0	Amount

142801 HOME DIALYSIS SERVICES FRANKFORT, LLC FRANKFORT, IL 60423

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.3%	14.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	215.8%	291.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,112,465	1,528,323	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,112,465	1,528,323	0	0	Amount
KPI945	Total Operating Margin					
0	0	408,658	214,621	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	408,658	214,621	0	0	Amount

142802 FRESENIUS MEDICAL CARE SUMMIT SUMMIT, IL 60501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.7%	0.0%	28.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,094,875	0	3,791,487	0	Amount
KPI943	Total Operating Revenue					
0	0	4,094,875	0	3,791,487	0	Amount
KPI945	Total Operating Margin					
0	0	1,166,059	0	1,086,263	0	Amount
KPI948	Net Profit					
0	0	1,298,027	0	1,086,263	0	Amount

142803 RENVIVA, LLC ROCKFORD, IL 61107

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.7%	-0.4%	-1.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	91.8%	-1.1%	-3.8%	0.0%	Percent
KPI941	Total Charges					
0	0	42,968,387	18,898,539	1,806,618	0	Amount
KPI943	Total Operating Revenue					
0	0	10,164,522	5,998,911	1,806,618	0	Amount
KPI945	Total Operating Margin					
0	0	885,677	-25,361	-21,516	0	Amount
KPI948	Net Profit					
0	0	885,677	-25,361	-21,516	0	Amount

142804 COAL CITY HOME TRAINING COAL CITY, IL 60416

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

142805 MATTESON HOME TRAINING MATTESON, IL 60443

		12/31/2021		01/01/2023		FYE
0	**0**	**365**	**0**	**366**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.4%	0.0%	-14.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.4%	0.0%	-14.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,069,088	0	1,007,729	0	Amount
KPI943	Total Operating Revenue					
0	0	1,105,132	0	996,901	0	Amount
KPI945	Total Operating Margin					
0	0	4,616	0	-145,689	0	Amount
KPI948	Net Profit					
0	0	4,621	0	-145,690	0	Amount

142806 MACHESNEY PARK DIALYSIS MACHESNEY PARK, IL 61115

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.9%	7.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.4%	7.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,563,500	2,548,702	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,577,704	2,573,393	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	201,505	255,190	0	0	Amount
KPI948	Net Profit					
0	0	178,800	203,706	0	0	Amount

142807 SALEM HOME TRAINING SALEM, IL 62881

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.1%	12.3%	9.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.3%	5.1%	3.8%	0.0%	Percent
KPI941	Total Charges					
0	0	720,372	635,783	648,077	0	Amount
KPI943	Total Operating Revenue					
0	0	702,608	651,065	638,355	0	Amount
KPI945	Total Operating Margin					
0	0	210,705	80,293	61,767	0	Amount
KPI948	Net Profit					
0	0	211,686	80,363	61,828	0	Amount

142808 ALSIP HOME TRAINING ALSIP, IL 60803

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.7%	12.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	59.9%	26.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,346,840	1,508,722	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,287,734	1,572,981	0	0	Amount
KPI945	Total Operating Margin					
0	0	547,062	210,256	0	0	Amount
KPI948	Net Profit					
0	0	496,668	188,296	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142809	**FRESENIUS MEDICAL CARE ABERDEEN CHICAGO, IL 60607**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	48.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,885,219	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,885,219	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,374,614	0	0	0	Amount
KPI948	Net Profit					
0	0	2,374,614	0	0	0	Amount
142810	**TINLEY PARK DIALYSIS TINLEY PARK, IL 60477**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.1%	8.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.6%	21.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,472,349	2,793,083	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,884,005	2,802,251	0	0	Amount
KPI945	Total Operating Margin					
0	0	52,896	466,813	0	0	Amount
KPI948	Net Profit					
0	0	31,497	235,850	0	0	Amount
142811	**NORTHSIDE HOME TRAINING CHICAGO, IL 60618**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	131.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,033,103	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,272,017	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,048,161	0	0	0	Amount
KPI948	Net Profit					
0	0	1,007,784	0	0	0	Amount

142812 VERMILION COUNTY DIALYSIS DANVILLE, IL 61834

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	11.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	46.0%	24.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,661,805	2,927,945	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,666,193	2,927,906	0	0	Amount
KPI945	Total Operating Margin					
0	0	471,672	326,766	0	0	Amount
KPI948	Net Profit					
0	0	472,079	327,045	0	0	Amount

142813 MONTGOMERY COUNTY DIALYSIS HILLSBORO, IL 62049

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	9.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-37.8%	-19.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,706,002	1,388,141	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,674,311	1,412,338	0	0	Amount
KPI945	Total Operating Margin					
0	0	317,061	134,754	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	317,175	134,790	0	0	Amount

142814 MORRIS COMMUNITY DIALYSIS MORRIS, IL 60450

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.3%	-16.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.6%	27.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,094,233	1,216,526	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,094,233	1,216,526	0	0	Amount
KPI945	Total Operating Margin					
0	0	-124,117	-199,766	0	0	Amount
KPI948	Net Profit					
0	0	-124,117	-199,766	0	0	Amount

142815 FRESENIUS MEDICAL CARE NEW CITY CHICAGO, IL 60609

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	49.8%	44.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,885,700	4,881,896	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,885,700	4,881,896	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,435,367	2,188,112	0	0	Amount
KPI948	Net Profit					
0	0	2,435,366	2,188,113	0	0	Amount

142816 SHIFA DIALYSIS CHICAGO, IL 60642

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	34.0%	33.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.9%	146.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,062,668	1,888,195	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,663,339	1,888,195	0	0	Amount
KPI945	Total Operating Margin					
0	0	566,148	625,222	0	0	Amount
KPI948	Net Profit					
0	0	566,148	625,222	0	0	Amount

142817 CALUMET CITY DIALYSIS CALUMET CITY, IL 60409

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.2%	-1.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	172.0%	-7.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,228,535	3,952,026	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,358,868	4,251,326	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,273,392	-50,056	0	0	Amount
KPI948	Net Profit					
0	0	1,273,048	-49,515	0	0	Amount

142818 O'FALLON DIALYSIS SHILOH, IL 62269

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.4%	17.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	57.8%	26.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,269,058	2,663,535	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,044,930	2,798,586	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	798,968	495,067	0	0	Amount
KPI948	Net Profit					
0	0	802,712	497,059	0	0	Amount

142819 FRESENIUS MEDICAL CARE KOKE MILL, LLC SPRINGFIELD, IL 62711

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.6%	37.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,347,455	6,045,516	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,347,455	6,045,516	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,601,930	2,250,109	0	0	Amount
KPI948	Net Profit					
0	0	1,743,248	2,250,108	0	0	Amount

142820 ANGEL CARE CENTER, LLC PINCKNEYVILLE, IL 62274

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.4%	34.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	227.8%	216.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,907,049	3,762,113	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,384,334	2,752,322	0	0	Amount
KPI945	Total Operating Margin					
0	0	778,107	941,471	0	0	Amount
KPI948	Net Profit					
0	0	962,749	941,874	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142821	**FRESENIUS KIDNEY CARE HUMBOLDT PARK CHICAGO, IL 60651**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.0%	31.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,052,039	7,930,623	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,052,039	7,930,623	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,655,687	2,474,100	0	0	Amount
KPI948	Net Profit					
0	0	2,655,686	2,474,101	0	0	Amount
142822	**COLLINSVILLE DIALYSIS COLLINSVILLE, IL 62234**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.8%	0.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-13.0%	-0.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,333,460	1,289,477	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,337,654	1,238,172	0	0	Amount
KPI945	Total Operating Margin					
0	0	170,905	8,433	0	0	Amount
KPI948	Net Profit					
0	0	171,573	11,430	0	0	Amount
142823	**FRESENIUS KIDNEY CARE EVERGREEN PARK EVERGREEN PARK, IL 60805**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.7%	21.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,110,457	6,830,285	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,110,457	6,830,285	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,758,516	1,469,719	0	0	Amount
KPI948	Net Profit					
0	0	1,758,517	1,469,720	0	0	Amount

142824 HOME DIALYSIS SERVICES FOX VALLEY ELGIN, IL 60124

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.2%	22.8%	10.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	139.9%	108.7%	100.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,566,252	1,633,865	1,625,428	0	Amount
KPI943	Total Operating Revenue					
0	0	1,566,252	1,633,865	1,625,428	0	Amount
KPI945	Total Operating Margin					
0	0	315,884	373,194	176,749	0	Amount
KPI948	Net Profit					
0	0	315,884	373,194	176,749	0	Amount

142825 FOREST CITY DIALYSIS ROCKFORD, IL 61101

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.0%	-25.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-68.5%	652.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,530,443	1,357,163	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,666,134	1,382,284	0	0	Amount
KPI945	Total Operating Margin					
0	0	-332,120	-443,142	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-265,902	-354,745	0	0	Amount

142826 DIALYSIS CARE CENTER OAK LAWN OAK LAWN, IL 60453

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.3%	27.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	74.6%	88.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,474,855	3,478,319	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,474,855	3,478,319	0	0	Amount
KPI945	Total Operating Margin					
0	0	843,389	945,062	0	0	Amount
KPI948	Net Profit					
0	0	843,389	945,062	0	0	Amount

142827 FRESENIUS MEDICAL CARE BEVERLY RIDGE CHICAGO, IL 60643

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.2%	4.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,835,120	1,918,931	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,835,120	1,918,931	0	0	Amount
KPI945	Total Operating Margin					
0	0	-297,925	80,401	0	0	Amount
KPI948	Net Profit					
0	0	224,262	80,402	0	0	Amount

142828 HUNTLEY DIALYSIS HUNTLEY, IL 60142

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.1%	18.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.4%	42.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,202,530	3,835,173	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,225,016	3,874,462	0	0	Amount
KPI945	Total Operating Margin					
0	0	437,056	1,391,218	0	0	Amount
KPI948	Net Profit					
0	0	228,313	712,608	0	0	Amount

142829 DIALYSIS CARE CENTER OLYMPIA FIELDS OLYMPIA FIELDS, IL 60461

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.4%	17.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	125.3%	47.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,046,735	3,329,892	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,046,735	3,329,892	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,069,863	572,490	0	0	Amount
KPI948	Net Profit					
0	0	1,069,863	572,490	0	0	Amount

142830 US RENAL CARE HICKORY HILLS HICKORY HILLS, IL 60457

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.3%	-3.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-10.2%	33.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,001,171	1,877,368	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,001,171	1,877,368	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	106,042	-72,012	0	0	Amount
KPI948	Net Profit					
0	0	106,780	-72,012	0	0	Amount

142831 PARK MANOR DIALYSIS CHICAGO, IL 60617

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.8%	-7.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-26.9%	-33.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,722,921	3,201,023	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,754,335	3,201,880	0	0	Amount
KPI945	Total Operating Margin					
0	0	-298,537	-273,395	0	0	Amount
KPI948	Net Profit					
0	0	-268,835	-244,640	0	0	Amount

142832 FRESENIUS KIDNEY CARE CHICAGO HEIGHTS CHICAGO HEIGHTS, IL 60411

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	47.1%	20.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,807,122	3,285,462	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,807,122	3,285,462	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,265,313	683,376	0	0	Amount
KPI948	Net Profit					
0	0	2,265,315	683,373	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142833	**CRAWFORD COUNTY HOME TRAINING ROBINSON, IL 62454**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
142834	**US RENAL CARE WEST CHICAGO DIALYSIS CHICAGO, IL 60620**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.2%	-2.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.8%	-10.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,950,706	3,743,295	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,950,706	3,743,295	0	0	Amount
KPI945	Total Operating Margin					
0	0	194,747	-80,545	0	0	Amount
KPI948	Net Profit					
0	0	205,886	-80,545	0	0	Amount
142835	**WASHINGTON HEIGHTS DIALYSIS CHICAGO, IL 60628**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.5%	-7.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-0.7%	-13.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,597,396	2,710,409	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,602,256	2,693,324	0	0	Amount
KPI945	Total Operating Margin					
0	0	-22,671	-374,235	0	0	Amount
KPI948	Net Profit					
0	0	-13,747	-193,330	0	0	Amount

142836 FRESENIUS KIDNEY CARE SCHAUMBURG SCHAUMBURG, IL 60193

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.8%	25.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,496,728	4,064,529	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,496,728	4,064,529	0	0	Amount
KPI945	Total Operating Margin					
0	0	724,226	1,050,543	0	0	Amount
KPI948	Net Profit					
0	0	798,886	1,050,544	0	0	Amount

142837 FRESENIUS KIDNEY CARE EAST AURORA AURORA, IL 60505

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	50.6%	50.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,090,384	7,108,401	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,090,384	7,108,401	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,988,734	3,600,476	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	3,083,578	3,600,473	0	0	Amount

142838 FOXPOINT DIALYSIS GRANITE CITY, IL 62040

		12/31/2021	12/31/2022	04/28/2023		FYE
0	**0**	**365**	**365**	**118**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-39.0%	-106.1%	-285.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.3%	26.9%	15.1%	0.0%	Percent
KPI941	Total Charges					
0	0	714,836	603,814	149,481	0	Amount
KPI943	Total Operating Revenue					
0	0	776,980	646,630	159,009	0	Amount
KPI945	Total Operating Margin					
0	0	-302,907	-686,162	-453,204	0	Amount
KPI948	Net Profit					
0	0	-302,887	-686,153	-453,204	0	Amount

142839 FRESENIUS KIDNEY CARE BELLEVILLE BELLEVILLE, IL 62223

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.9%	20.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,792,488	2,442,287	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,792,488	2,442,287	0	0	Amount
KPI945	Total Operating Margin					
0	0	-231,900	503,816	0	0	Amount
KPI948	Net Profit					
0	0	-231,900	503,815	0	0	Amount

142840 IRVING PARK DIALYSIS CHICAGO, IL 60641

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	15.5%	14.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	384.8%	80.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,372,608	3,602,957	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,351,368	3,694,847	0	0	Amount
KPI945	Total Operating Margin					
0	0	518,317	543,912	0	0	Amount
KPI948	Net Profit					
0	0	518,786	544,168	0	0	Amount

142841 FRESENIUS MEDICAL CARE ZION, LLC ZION, IL 60099

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.0%	14.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,956,427	2,518,661	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,956,427	2,518,661	0	0	Amount
KPI945	Total Operating Margin					
0	0	786,962	352,043	0	0	Amount
KPI948	Net Profit					
0	0	827,780	352,043	0	0	Amount

142842 OWEN CENTER HOME TRAINING ROCKFORD, IL 61101

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	16.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.3%	13.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,988,803	1,913,357	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,965,970	1,877,064	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	700,455	508,767	0	0	Amount
KPI948	Net Profit					
0	0	418,994	303,971	0	0	Amount

142843 FRESENIUS KIDNEY CARE MOUNT PROSPECT MOUNT PROSPECT, IL 60056

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	45.9%	35.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,315,275	6,400,673	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,315,275	6,400,673	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,252,950	2,300,932	0	0	Amount
KPI948	Net Profit					
0	0	3,359,270	2,300,932	0	0	Amount

142844 CHANNAHON HOME DIALYSIS LLC CHANNAHON, IL 60410

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.7%	-10.4%	6.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.2%	-30.1%	100.0%	0.0%	Percent
KPI941	Total Charges					
0	0	808,030	600,795	812,901	0	Amount
KPI943	Total Operating Revenue					
0	0	808,030	600,795	812,901	0	Amount
KPI945	Total Operating Margin					
0	0	62,536	-62,610	52,498	0	Amount
KPI948	Net Profit					
0	0	62,536	-62,610	52,498	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142845	**FRESENIUS KIDNEY CARE WOODRIDGE WOODRIDGE, IL 60517**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.1%	-5.5%	-24.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,035,755	1,487,919	1,248,570	0	Amount
KPI943	Total Operating Revenue					
0	0	1,035,755	1,487,919	1,248,570	0	Amount
KPI945	Total Operating Margin					
0	0	-416,691	-81,721	-304,845	0	Amount
KPI948	Net Profit					
0	0	62,794	-81,721	-304,845	0	Amount
142846	**HOME DIALYSIS SERVICES BLOOMINGTON BLOOMINGTON, IL 61704**					
		12/31/2021	**12/31/2022**			**FYE**
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	57.7%	55.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,070,267	4,314,482	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,070,267	4,314,482	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,342,601	2,375,498	0	0	Amount
KPI948	Net Profit					
0	0	2,346,646	2,375,498	0	0	Amount
142847	**EDGEMONT DIALYSIS E ST LOUIS, IL 62203**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.1%	-2.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	22.1%	5.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,353,088	1,827,662	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,386,140	1,861,109	0	0	Amount
KPI945	Total Operating Margin					
0	0	-167,456	-46,116	0	0	Amount
KPI948	Net Profit					
0	0	-167,078	-46,039	0	0	Amount

142848 DIALYSIS CARE CENTER BEVERLY LLC CHICAGO, IL 60643

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.8%	3.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	101.2%	27.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,421,863	3,037,620	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,421,863	3,037,620	0	0	Amount
KPI945	Total Operating Margin					
0	0	439,548	104,114	0	0	Amount
KPI948	Net Profit					
0	0	439,548	104,114	0	0	Amount

142849 DOWNERS GROVE HOME TRAINING DOWNERS GROVE, IL 60515

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.5%	27.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	171.0%	57.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,035,307	2,177,839	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,892,072	2,169,179	0	0	Amount
KPI945	Total Operating Margin					
0	0	740,297	598,749	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	746,950	601,392	0	0	Amount

142850 KANKAKEE RIVER DIALYSIS KANKAKEE, IL 60901

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.4%	0.7%	4.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.3%	1.8%	10.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,286,022	3,505,599	3,515,472	0	Amount
KPI943	Total Operating Revenue					
0	0	4,530,809	3,518,999	3,481,242	0	Amount
KPI945	Total Operating Margin					
0	0	113,880	22,214	154,770	0	Amount
KPI948	Net Profit					
0	0	106,808	23,444	155,065	0	Amount

142851 NORWOOD PARK DIALYSIS CHICAGO, IL 60631

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.4%	29.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	223.0%	73.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,264,826	2,437,853	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,323,106	2,493,217	0	0	Amount
KPI945	Total Operating Margin					
0	0	590,537	738,566	0	0	Amount
KPI948	Net Profit					
0	0	590,888	738,607	0	0	Amount

142852 DIALYSIS CARE CENTER MCHENRY LLC MCHENRY, IL 60050

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-18.3%	-19.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-116.8%	443.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,756,517	1,853,669	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,756,517	1,853,669	0	0	Amount
KPI945	Total Operating Margin					
0	0	-321,715	-357,736	0	0	Amount
KPI948	Net Profit					
0	0	-321,715	-357,736	0	0	Amount

142853 FRESENIUS KIDNEY CARE SPRINGFIELD EAST SPRINGFIELD, IL 62703

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.7%	-0.1%	-23.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,380,089	1,708,256	1,413,858	0	Amount
KPI943	Total Operating Revenue					
0	0	1,380,089	1,708,256	1,413,858	0	Amount
KPI945	Total Operating Margin					
0	0	-134,428	-1,192	-337,847	0	Amount
KPI948	Net Profit					
0	0	-134,426	-1,192	-337,847	0	Amount

142854 FORD CITY DIALYSIS CHICAGO, IL 60652

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.7%	-11.7%	-0.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.3%	11.4%	0.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,545,731	1,600,229	1,265,146	0	Amount
KPI943	Total Operating Revenue					
0	0	1,350,558	1,535,059	1,621,524	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-117,009	-180,517	-9,120	0	Amount
KPI948	Net Profit					
0	0	-116,833	-180,353	-9,117	0	Amount

142855 SALT CREEK DIALYSIS VILLA PARK, IL 60181

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-28.7%	-9.1%	-13.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-30.7%	-12.1%	-29.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,005,258	1,088,243	1,547,648	0	Amount
KPI943	Total Operating Revenue					
0	0	1,055,300	1,162,605	1,509,244	0	Amount
KPI945	Total Operating Margin					
0	0	-203,603	-72,565	-133,547	0	Amount
KPI948	Net Profit					
0	0	-302,401	-106,310	-198,911	0	Amount

142856 FRESENIUS KIDNEY CARE SOUTH ELGIN SOUTH ELGIN, IL 60177

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.2%	24.4%	28.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,676,335	3,160,489	3,390,586	0	Amount
KPI943	Total Operating Revenue					
0	0	2,676,335	3,160,489	3,390,586	0	Amount
KPI945	Total Operating Margin					
0	0	256,530	772,405	978,696	0	Amount
KPI948	Net Profit					
0	0	326,733	772,407	978,696	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142857	**BRICKYARD DIALYSIS CHICAGO, IL 60639**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.9%	3.5%	12.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-9.0%	3.6%	19.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,255,642	1,986,535	2,409,729	0	Amount
KPI943	Total Operating Revenue					
0	0	1,427,022	2,004,031	2,511,738	0	Amount
KPI945	Total Operating Margin					
0	0	-196,510	74,269	340,202	0	Amount
KPI948	Net Profit					
0	0	-183,903	70,671	323,143	0	Amount
142858	**GENEVA CROSSING DIALYSIS CAROL STREAM, IL 60188**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.0%	26.2%	19.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.2%	17.5%	9.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,972,143	3,422,544	2,857,314	0	Amount
KPI943	Total Operating Revenue					
0	0	3,152,302	3,283,907	2,762,922	0	Amount
KPI945	Total Operating Margin					
0	0	1,221,258	860,182	529,651	0	Amount
KPI948	Net Profit					
0	0	1,228,855	860,692	529,664	0	Amount
142859	**FRESENIUS KIDNEY CARE EAST PEORIA HOME EAST PEORIA, IL 61611**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.1%	39.5%	42.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,964,748	7,356,504	8,919,395	0	Amount
KPI943	Total Operating Revenue					
0	0	6,964,748	7,356,504	8,919,395	0	Amount
KPI945	Total Operating Margin					
0	0	2,374,548	2,905,057	3,780,060	0	Amount
KPI948	Net Profit					
0	0	2,374,549	2,905,057	3,780,060	0	Amount

142860 BRIGHTON PARK DIALYSIS CHICAGO, IL 60632

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.9%	-0.9%	8.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-21.9%	-1.8%	19.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,388,904	3,652,753	3,045,178	0	Amount
KPI943	Total Operating Revenue					
0	0	2,367,438	2,871,425	3,034,036	0	Amount
KPI945	Total Operating Margin					
0	0	-343,758	-31,096	287,068	0	Amount
KPI948	Net Profit					
0	0	-305,524	-24,557	261,546	0	Amount

142861 DIALYSIS CARE CENTER ELGIN LLC ELGIN, IL 60123

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-24.2%	-8.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-474.6%	1,175.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,107,715	1,521,328	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,107,715	1,521,328	0	0	Amount
KPI945	Total Operating Margin					
0	0	-267,886	-123,219	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-267,886	-123,219	0	0	Amount

142862 EXCEL RENAL CARE SERVICES LLC CHICAGO, IL 60657

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.4%	59.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5,103.7%	1,320.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	714,628	1,448,499	0	0	Amount
KPI943	Total Operating Revenue					
0	0	714,628	1,448,499	0	0	Amount
KPI945	Total Operating Margin					
0	0	188,630	861,823	0	0	Amount
KPI948	Net Profit					
0	0	238,443	861,827	0	0	Amount

142863 OAK MEADOWS DIALYSIS OAK LAWN, IL 60453

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-23.8%	-4.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-15.5%	-4.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,353,987	1,862,873	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,279,699	1,874,641	0	0	Amount
KPI945	Total Operating Margin					
0	0	-379,285	-112,878	0	0	Amount
KPI948	Net Profit					
0	0	-304,134	-91,212	0	0	Amount

142864 BEACH PARK DIALYSIS WAUKEGAN, IL 60087

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.4%	9.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.0%	12.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,924,648	2,609,655	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,992,504	2,734,486	0	0	Amount
KPI945	Total Operating Margin					
0	0	170,292	428,942	0	0	Amount
KPI948	Net Profit					
0	0	107,837	258,342	0	0	Amount

142865 DIALYSIS CARE CENTER HAZEL CREST HAZEL CREST, IL

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.5%	3.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	50.1%	12.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,377,340	2,910,444	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,377,340	2,910,444	0	0	Amount
KPI945	Total Operating Margin					
0	0	422,914	90,574	0	0	Amount
KPI948	Net Profit					
0	0	422,914	90,574	0	0	Amount

142866 NORTHGROVE DIALYSIS HIGHLAND, IL 62249

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-31.2%	-5.5%	-31.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.1%	4.9%	18.9%	0.0%	Percent
KPI941	Total Charges					
0	0	692,316	1,056,820	919,446	0	Amount
KPI943	Total Operating Revenue					
0	0	761,373	1,167,039	959,543	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-237,392	-64,265	-304,636	0	Amount
KPI948	Net Profit					
0	0	-237,381	-64,256	-304,636	0	Amount

142867 MELROSE PARK DIALYSIS MELROSE PARK, IL 60160

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-42.4%	-1.4%	-5.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-15.9%	-1.2%	-5.4%	0.0%	Percent
KPI941	Total Charges					
0	0	841,714	2,004,988	1,998,245	0	Amount
KPI943	Total Operating Revenue					
0	0	827,971	1,908,258	1,940,141	0	Amount
KPI945	Total Operating Margin					
0	0	-584,708	-39,377	-157,916	0	Amount
KPI948	Net Profit					
0	0	-351,006	-25,880	-97,989	0	Amount

142868 FRESENIUS KIDNEY CARE NEW LENOX NEW LENOX, IL 60451

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-49.3%	-3.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,027,091	1,690,417	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,027,091	1,690,417	0	0	Amount
KPI945	Total Operating Margin					
0	0	-506,853	-53,662	0	0	Amount
KPI948	Net Profit					
0	0	-505,914	-53,663	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142869	**RUTGERS PARK DIALYSIS WOODRIDGE, IL 60517**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-129.8%	-25.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-60.8%	-18.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	614,517	279,986	0	0	Amount
KPI943	Total Operating Revenue					
0	0	623,494	1,383,768	0	0	Amount
KPI945	Total Operating Margin					
0	0	-540,151	-259,559	0	0	Amount
KPI948	Net Profit					
0	0	-809,163	-351,165	0	0	Amount
142870	**FRESENIUS KIDNEY CARE MADISON COUNTY GRANITE CITY, IL 62040**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-24.5%	-19.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	990,975	1,213,427	0	0	Amount
KPI943	Total Operating Revenue					
0	0	990,975	1,213,427	0	0	Amount
KPI945	Total Operating Margin					
0	0	-242,536	-238,853	0	0	Amount
KPI948	Net Profit					
0	0	-242,536	-238,852	0	0	Amount
142871	**MARSHALL SQUARE DIALYSIS CHICAGO, IL 60623**					
		12/31/2021	**12/31/2022**	**05/31/2023**		**FYE**
0	**0**	**365**	**365**	**151**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-266.0%	0.0%	-160.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-34.6%	0.0%	-32.7%	0.0%	Percent
KPI941	Total Charges					
0	0	277,318	0	231,552	0	Amount
KPI943	Total Operating Revenue					
0	0	273,793	0	208,836	0	Amount
KPI945	Total Operating Margin					
0	0	-808,817	0	-372,722	0	Amount
KPI948	Net Profit					
0	0	-728,348	0	-335,622	0	Amount

142872 OGDEN DIALYSIS CICERO, IL 60804

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-107.0%	-20.9%	-47.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-40.1%	-16.7%	-62.4%	0.0%	Percent
KPI941	Total Charges					
0	0	868,922	-2,905,141	1,675,264	0	Amount
KPI943	Total Operating Revenue					
0	0	672,439	1,480,040	1,428,217	0	Amount
KPI945	Total Operating Margin					
0	0	-799,513	-344,020	-758,579	0	Amount
KPI948	Net Profit					
0	0	-719,812	-309,569	-682,257	0	Amount

142873 DIALYSIS CARE CENTER EVERGREEN PARK EVERGREEN PARK, IL 60805

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-41.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-112.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,433,259	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,433,259	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-590,897	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-590,897	0	0	0	Amount

142874 RENPRO RENAL SERVICES HARWOOD HEIGHTS, IL 60706

		12/31/2021	12/31/2022			FYE
0	**0**	**218**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-77.3%	-7.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-196.2%	-28.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	23,835,348	18,483,327	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,861,400	4,307,911	0	0	Amount
KPI945	Total Operating Margin					
0	0	-4,106,876	-697,584	0	0	Amount
KPI948	Net Profit					
0	0	-2,984,104	-333,145	0	0	Amount

142875 DIALYSIS CARE CENTER ROCKFORD LLC ROCKFORD, IL 61103

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**166**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-42.4%	-18.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-42.6%	-107.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	460,126	1,267,448	0	0	Amount
KPI943	Total Operating Revenue					
0	0	460,126	1,267,448	0	0	Amount
KPI945	Total Operating Margin					
0	0	-194,880	-237,385	0	0	Amount
KPI948	Net Profit					
0	0	-194,880	-237,385	0	0	Amount

142876 HOME DIALYSIS SERVICES RIVERSIDE LLC ROCKFORD, IL 61103

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**166**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-73.4%	21.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-48.9%	47.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	149,629	578,999	0	0	Amount
KPI943	Total Operating Revenue					
0	0	149,629	578,999	0	0	Amount
KPI945	Total Operating Margin					
0	0	-109,804	122,170	0	0	Amount
KPI948	Net Profit					
0	0	-109,804	122,170	0	0	Amount

142877 HOME DIALYSIS SERVICES HARVEY LLC HARVEY, IL 60426

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**396**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-22.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-37.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	592,609	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	592,609	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-135,421	0	0	Amount
KPI948	Net Profit					
0	0	0	-135,421	0	0	Amount

142878 DIALYSIS CARE CENTER VOLLMER LLC CHICAGO HEIGHTS, IL 60411

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**271**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-70.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-20.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	613,850	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	613,850	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	0	-435,317	0	0	Amount
KPI948	Net Profit					
0	0	0	-435,317	0	0	Amount

142879 EDGEWATER DIALYSIS ROCKFORD, IL 61104

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**174**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-103.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	254,662	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	235,881	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-243,207	0	0	Amount
KPI948	Net Profit					
0	0	0	-243,207	0	0	Amount

142880 FRESENIUS KIDNEY CARE GRAYSLAKE GRAYSLAKE, IL 60030

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**156**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-256.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	143,263	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	143,263	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-367,652	0	0	Amount
KPI948	Net Profit					
0	0	0	-367,653	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
142881 , XX						
				12/31/2023		**FYE**
0	**0**	**0**	**0**	**277**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
142883 KENWOOD DIALYSIS CHICAGO, IL 60653						
				12/31/2023		**FYE**
0	**0**	**0**	**0**	**237**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
152500 FRESENIUS MEDICAL CARE INDIANAPOLIS INDIANAPOLIS, IN 46208						
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.1%	0.0%	-9.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,356,966	0	5,276,065	0	Amount
KPI943	Total Operating Revenue					
0	0	5,356,966	0	5,276,065	0	Amount
KPI945	Total Operating Margin					
0	0	350,987	0	-498,539	0	Amount
KPI948	Net Profit					
0	0	433,453	0	-498,539	0	Amount

152501 FRESENIUS MEDICAL CARE GARY GARY, IN 46408

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.9%	0.0%	3.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,957,128	0	4,127,988	0	Amount
KPI943	Total Operating Revenue					
0	0	5,957,128	0	4,127,988	0	Amount
KPI945	Total Operating Margin					
0	0	1,420,133	0	141,924	0	Amount
KPI948	Net Profit					
0	0	1,480,643	0	141,924	0	Amount

152502 FRESENIUS MEDICAL CARE INDIANAPOLIS EAST INDIANAPOLIS, IN 46219

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.6%	3.7%	6.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,216,460	6,607,576	6,718,597	0	Amount
KPI943	Total Operating Revenue					
0	0	7,216,460	6,607,576	6,718,597	0	Amount
KPI945	Total Operating Margin					
0	0	642,511	244,876	416,192	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	764,628	244,877	416,192	0	Amount

152503 FRESENIUS MEDICAL CARE OHIO VALLEY EVANSVILLE, IN 47713

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.0%	3.6%	-19.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,686,903	2,025,402	1,555,528	0	Amount
KPI943	Total Operating Revenue					
0	0	1,686,903	2,025,402	1,555,528	0	Amount
KPI945	Total Operating Margin					
0	0	-169,149	73,319	-305,988	0	Amount
KPI948	Net Profit					
0	0	-169,148	73,319	-305,988	0	Amount

152504 FRESENIUS MEDICAL CARE SOUTHERN INDIANA CLARKSVILLE, IN 47129

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.1%	-5.0%	-3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,006,054	4,114,520	4,547,087	0	Amount
KPI943	Total Operating Revenue					
0	0	5,006,054	4,114,520	4,547,087	0	Amount
KPI945	Total Operating Margin					
0	0	-7,419	-205,465	-139,389	0	Amount
KPI948	Net Profit					
0	0	-7,421	-205,467	-139,389	0	Amount

152507 BATESVILLE DIALYSIS CENTER BATESVILLE, IN 47006

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-1.1%	0.0%	-5.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.3%	0.0%	-1.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,388,249	0	1,143,078	0	Amount
KPI943	Total Operating Revenue					
0	0	1,393,143	0	1,083,112	0	Amount
KPI945	Total Operating Margin					
0	0	-11,532	0	-56,157	0	Amount
KPI948	Net Profit					
0	0	-15,028	0	-56,211	0	Amount

152509 FRESENIUS MEDICAL CARE RICHMOND RICHMOND, IN 47374

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.5%	12.5%	5.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,588,467	5,562,689	5,749,769	0	Amount
KPI943	Total Operating Revenue					
0	0	5,588,467	5,562,689	5,749,769	0	Amount
KPI945	Total Operating Margin					
0	0	305,062	694,026	292,390	0	Amount
KPI948	Net Profit					
0	0	305,063	694,024	292,390	0	Amount

152510 FRESENIUS MEDICAL CARE ANDERSON ANDERSON, IN 46016

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.4%	0.0%	26.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,913,617	0	6,056,923	0	Amount
KPI943	Total Operating Revenue					
0	0	5,913,617	0	6,056,923	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,325,362	0	1,607,245	0	Amount
KPI948	Net Profit					
0	0	1,325,364	0	1,607,245	0	Amount

152511 LAWRENCEBURG DIALYSIS CENTER GREENDALE, IN 47025

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.2%	0.0%	5.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.9%	0.0%	8.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,847,256	0	1,842,790	0	Amount
KPI943	Total Operating Revenue					
0	0	1,984,027	0	1,747,090	0	Amount
KPI945	Total Operating Margin					
0	0	260,855	0	174,774	0	Amount
KPI948	Net Profit					
0	0	162,004	0	88,689	0	Amount

152512 MARION COUNTY DIALYSIS INDIANAPOLIS, IN 46203

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.8%	3.0%	2.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.2%	1.9%	1.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,687,278	2,941,935	2,939,536	0	Amount
KPI943	Total Operating Revenue					
0	0	2,947,675	2,905,498	2,712,834	0	Amount
KPI945	Total Operating Margin					
0	0	63,185	86,145	55,518	0	Amount
KPI948	Net Profit					
0	0	53,842	86,245	55,700	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
152515	**FRESENIUS MEDICAL CARE FORT WAYNE JEFFERSON FORT WAYNE, IN 46804**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.1%	11.9%	9.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,304,963	4,410,639	5,136,252	0	Amount
KPI943	Total Operating Revenue					
0	0	4,304,963	4,410,639	5,136,252	0	Amount
KPI945	Total Operating Margin					
0	0	264,016	526,537	490,454	0	Amount
KPI948	Net Profit					
0	0	264,018	526,537	490,454	0	Amount
152516	**FRESENIUS MEDICAL CARE GRANT COUNTY DIALYSIS MARION, IN 46952**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.0%	25.3%	16.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,650,471	5,278,263	5,303,708	0	Amount
KPI943	Total Operating Revenue					
0	0	5,650,471	5,278,263	5,303,708	0	Amount
KPI945	Total Operating Margin					
0	0	1,971,909	1,336,886	877,620	0	Amount
KPI948	Net Profit					
0	0	2,036,663	1,336,886	877,620	0	Amount
152517	**FRESENIUS MEDICAL CARE CANAL DIALYSIS NEW HAVEN, IN 46774**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.4%	1.4%	11.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,480,581	1,708,866	2,110,639	0	Amount
KPI943	Total Operating Revenue					
0	0	1,480,581	1,708,866	2,110,639	0	Amount
KPI945	Total Operating Margin					
0	0	-183,196	24,262	249,416	0	Amount
KPI948	Net Profit					
0	0	-183,197	24,260	249,416	0	Amount

152518 FRESENIUS MEDICAL CARE WARSAW WARSAW, IN 46580

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.2%	19.8%	-0.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,081,939	3,194,480	2,774,786	0	Amount
KPI943	Total Operating Revenue					
0	0	3,081,939	3,194,480	2,774,786	0	Amount
KPI945	Total Operating Margin					
0	0	274,168	633,307	-6,031	0	Amount
KPI948	Net Profit					
0	0	315,302	633,306	-6,031	0	Amount

152520 FRESENIUS MEDICAL CARE NEPHROLOGY MISHAWAKA MISHAWAKA, IN 46545

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.2%	11.4%	-0.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,765,809	4,138,200	3,789,422	0	Amount
KPI943	Total Operating Revenue					
0	0	3,765,809	4,138,200	3,789,422	0	Amount
KPI945	Total Operating Margin					
0	0	141,613	473,093	-33,663	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	196,117	473,092	-33,663	0	Amount

152521 COMPREHENSIVE RENAL CARE- GARY GARY, IN 46408

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,288,392	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,627,480	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-64,218	0	0	0	Amount
KPI948	Net Profit					
0	0	-73,783	0	0	0	Amount

152522 COMPREHENSIVE RENAL CARE - HAMMOND HAMMOND, IN 46320

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,612,006	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,766,831	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-350,313	0	0	0	Amount
KPI948	Net Profit					
0	0	-350,271	0	0	0	Amount

152523 JASPER DIALYSIS JASPER, IN 47546

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.7%	22.8%	23.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.4%	4.7%	4.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,824,939	3,341,449	4,001,517	0	Amount
KPI943	Total Operating Revenue					
0	0	3,899,799	3,812,269	3,866,233	0	Amount
KPI945	Total Operating Margin					
0	0	766,328	867,586	922,374	0	Amount
KPI948	Net Profit					
0	0	766,358	867,670	922,381	0	Amount

152524 US RENAL CARE NORTHWEST INDIANAPOLIS DIALYSIS INDIANAPOLIS, IN 46278

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.7%	3.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.4%	0.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,134,753	1,268,118	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,134,753	1,268,118	0	0	Amount
KPI945	Total Operating Margin					
0	0	-76,295	47,207	0	0	Amount
KPI948	Net Profit					
0	0	-76,263	47,207	0	0	Amount

152525 FRESENIUS MEDICAL CARE INDIANAPOLIS NORTH INDIANAPOLIS, IN 46260

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.6%	30.5%	17.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,763,901	8,964,133	7,822,588	0	Amount
KPI943	Total Operating Revenue					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	9,763,901	8,964,133	7,822,588	0	Amount
KPI945	Total Operating Margin					
0	0	3,305,064	2,731,102	1,369,165	0	Amount
KPI948	Net Profit					
0	0	3,382,382	2,731,101	1,369,165	0	Amount

152526 FRESENIUS MEDICAL CARE KOKOMO KOKOMO, IN 46902

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.9%	24.7%	16.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,854,873	5,996,999	5,478,326	0	Amount
KPI943	Total Operating Revenue					
0	0	5,854,873	5,996,999	5,478,326	0	Amount
KPI945	Total Operating Margin					
0	0	1,339,576	1,479,625	880,232	0	Amount
KPI948	Net Profit					
0	0	1,339,574	1,479,625	880,232	0	Amount

152527 COMPREHENSIVE RENAL CARE VALPARAISO VALPARAISO, IN 46383

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-27.6%	-31.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.6%	-5.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,086,997	1,103,156	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,102,624	1,118,958	0	0	Amount
KPI945	Total Operating Margin					
0	0	-304,698	-354,571	0	0	Amount
KPI948	Net Profit					
0	0	-304,698	-354,557	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
152530	**FRESENIUS MEDICAL CARE NEPHROLOGY ELKHART ELKHART, IN 46517**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.1%	-20.9%	11.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,620,562	2,540,835	3,343,202	0	Amount
KPI943	Total Operating Revenue					
0	0	4,620,562	2,540,835	3,343,202	0	Amount
KPI945	Total Operating Margin					
0	0	1,240,902	-532,134	372,715	0	Amount
KPI948	Net Profit					
0	0	1,299,403	-532,132	372,715	0	Amount
152531	**FRESENIUS MEDICAL CARE INDIANAPOLIS WEST INDIANAPOLIS, IN 46224**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.9%	8.6%	11.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,152,673	3,481,762	4,635,950	0	Amount
KPI943	Total Operating Revenue					
0	0	2,152,673	3,481,762	4,635,950	0	Amount
KPI945	Total Operating Margin					
0	0	-238,180	299,471	526,793	0	Amount
KPI948	Net Profit					
0	0	-191,711	299,472	526,793	0	Amount
152532	**FRESENIUS MEDICAL CARE WABASH VALLEY TERRE HAUTE, IN 47803**					
		12/30/2021				**FYE**
0	**0**	**364**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-79.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	732,578	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	732,578	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-581,178	0	0	0	Amount
KPI948	Net Profit					
0	0	-581,175	0	0	0	Amount

152534 FRESENIUS MEDICAL CARE INDIANAPOLIS SOUTH INDIANAPOLIS, IN 46227

		12/31/2021	04/07/2022			FYE
0	**0**	**365**	**97**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-17.5%	-103.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	720,657	124,974	0	0	Amount
KPI943	Total Operating Revenue					
0	0	720,657	124,974	0	0	Amount
KPI945	Total Operating Margin					
0	0	-376,551	-150,072	0	0	Amount
KPI948	Net Profit					
0	0	-126,194	-128,872	0	0	Amount

152535 FRESENIUS MEDICAL CARE NEPHROLOGY LAPORTE LA PORTE, IN 46350

		12/31/2021	03/30/2022			FYE
0	**0**	**365**	**89**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-45.6%	-104.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	614,222	104,401	0	0	Amount
KPI943	Total Operating Revenue					
0	0	614,222	104,401	0	0	Amount
KPI945	Total Operating Margin					
0	0	-284,497	-113,205	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-280,236	-109,553	0	0	Amount

152536 NORTH EVANSVILLE DIALYSIS EVANSVILLE, IN 47710

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.0%	25.8%	29.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.7%	5.3%	5.5%	0.0%	Percent
KPI941	Total Charges					
0	0	3,613,024	3,565,478	3,908,272	0	Amount
KPI943	Total Operating Revenue					
0	0	3,839,633	3,849,716	3,701,654	0	Amount
KPI945	Total Operating Margin					
0	0	997,768	991,948	1,090,071	0	Amount
KPI948	Net Profit					
0	0	998,397	992,068	1,084,389	0	Amount

152537 FRESENIUS MEDICAL CARE CROWN POINT CROWN POINT, IN 46307

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.0%	0.0%	36.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,717,823	0	3,804,683	0	Amount
KPI943	Total Operating Revenue					
0	0	2,717,823	0	3,804,683	0	Amount
KPI945	Total Operating Margin					
0	0	589,718	0	1,400,427	0	Amount
KPI948	Net Profit					
0	0	624,981	0	1,400,427	0	Amount

152538 FRESENIUS MEDICAL CARE TRI COUNTIES DECATUR, IN 46733

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.5%	0.0%	-26.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,409,299	0	999,584	0	Amount
KPI943	Total Operating Revenue					
0	0	1,409,299	0	999,584	0	Amount
KPI945	Total Operating Margin					
0	0	29,847	0	-260,338	0	Amount
KPI948	Net Profit					
0	0	64,026	0	-260,338	0	Amount

152539 QUAD COUNTIES DIALYSIS AUBURN, IN 46706

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.5%	13.0%	25.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.4%	4.3%	8.4%	0.0%	Percent
KPI941	Total Charges					
0	0	-1,763,571	1,813,561	1,949,579	0	Amount
KPI943	Total Operating Revenue					
0	0	2,264,635	1,785,753	1,909,553	0	Amount
KPI945	Total Operating Margin					
0	0	690,818	231,626	495,450	0	Amount
KPI948	Net Profit					
0	0	690,824	231,637	495,450	0	Amount

152541 MERRILLVILLE DIALYSIS CENTER MERRILLVILLE, IN 46410

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.7%	0.0%	13.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,307,088	0	5,876,094	0	Amount
KPI943	Total Operating Revenue					
0	0	6,307,088	0	5,876,094	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,230,983	0	789,242	0	Amount
KPI948	Net Profit					
0	0	1,306,010	0	789,242	0	Amount

152542 FRESENIUS MEDICAL CARE NEPHROLOGY BLACKTHORN SOUTH BEND, IN 46628

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.9%	28.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,103,811	4,604,584	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,103,811	4,604,584	0	0	Amount
KPI945	Total Operating Margin					
0	0	999,640	1,300,176	0	0	Amount
KPI948	Net Profit					
0	0	1,062,536	1,300,175	0	0	Amount

152543 FRESENIUS MEDICAL CARE - NORTH HAMMOND HAMMOND, IN 46320

		12/31/2021	12/31/2022	05/31/2023		FYE
0	**0**	**365**	**365**	**151**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.8%	0.0%	-9.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,635,167	0	1,100,531	0	Amount
KPI943	Total Operating Revenue					
0	0	3,635,167	0	1,100,531	0	Amount
KPI945	Total Operating Margin					
0	0	665,320	0	-105,121	0	Amount
KPI948	Net Profit					
0	0	720,918	0	-105,121	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
152545	**BLUE RIVER VALLEY RENAL CENTER SHELBYVILLE, IN 46176**					
		05/14/2021				**FYE**
0	**0**	**134**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-44.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	46.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	190,662	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	218,142	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-97,049	0	0	0	Amount
KPI948	Net Profit					
0	0	-97,043	0	0	0	Amount
152546	**COMPREHENSIVE RENAL CARE MICHIGAN CITY MICHIGAN CITY, IN 46360**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.1%	21.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.8%	4.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,624,129	3,693,861	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,758,188	3,754,258	0	0	Amount
KPI945	Total Operating Margin					
0	0	791,284	810,196	0	0	Amount
KPI948	Net Profit					
0	0	791,938	810,236	0	0	Amount
152547	**DIALYSIS CLINIC INC INDIANAPOLIS, IN 46222**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.5%	7.0%	10.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.8%	12.1%	14.3%	0.0%	Percent
KPI941	Total Charges					
0	0	5,658,649	6,178,937	5,940,313	0	Amount
KPI943	Total Operating Revenue					
0	0	5,230,024	5,331,699	5,155,083	0	Amount
KPI945	Total Operating Margin					
0	0	279,226	316,250	500,843	0	Amount
KPI948	Net Profit					
0	0	339,309	371,782	514,230	0	Amount

152549 COMPREHENSIVE RENAL CARE MUNSTER MUNSTER, IN 46321

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,611,800	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,762,046	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,932,276	0	0	0	Amount
KPI948	Net Profit					
0	0	1,932,872	0	0	0	Amount

152550 FRESENIUS MEDICAL CARE DEKALB COUNTY DIALYSIS AUBURN, IN 46706

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.8%	14.6%	-1.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,031,012	2,457,480	2,504,122	0	Amount
KPI943	Total Operating Revenue					
0	0	3,031,012	2,457,480	2,504,122	0	Amount
KPI945	Total Operating Margin					
0	0	1,102,870	358,037	-24,853	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,146,219	358,036	-24,853	0	Amount

152551 FRESENIUS MEDICAL CARE OF SHELBY COUNTY SHELBYVILLE, IN 46176

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.7%	-12.6%	-5.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	848,255	928,151	1,058,902	0	Amount
KPI943	Total Operating Revenue					
0	0	848,255	928,151	1,058,902	0	Amount
KPI945	Total Operating Margin					
0	0	-120,019	-117,230	-61,023	0	Amount
KPI948	Net Profit					
0	0	-108,000	-117,229	-61,023	0	Amount

152552 FRESENIUS MEDICAL CARE HENDRICKS COUNTY DANVILLE, IN 46122

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.6%	0.0%	14.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,855,201	0	3,891,763	0	Amount
KPI943	Total Operating Revenue					
0	0	3,855,201	0	3,891,763	0	Amount
KPI945	Total Operating Margin					
0	0	762,388	0	549,092	0	Amount
KPI948	Net Profit					
0	0	793,448	0	549,092	0	Amount

152553 FRESENIUS MEDICAL CARE MORGAN COUNTY MARTINSVILLE, IN 46151

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.2%	0.0%	5.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,838,807	0	1,998,954	0	Amount
KPI943	Total Operating Revenue					
0	0	1,838,807	0	1,998,954	0	Amount
KPI945	Total Operating Margin					
0	0	61,029	0	99,808	0	Amount
KPI948	Net Profit					
0	0	77,638	0	99,808	0	Amount

152554 FRESENIUS MEDICAL CARE FLOYD COUNTY NEW ALBANY, IN 47150

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.2%	9.8%	9.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,407,730	3,336,098	3,592,093	0	Amount
KPI943	Total Operating Revenue					
0	0	3,407,730	3,336,098	3,592,093	0	Amount
KPI945	Total Operating Margin					
0	0	312,649	325,667	326,342	0	Amount
KPI948	Net Profit					
0	0	312,650	325,667	326,342	0	Amount

152556 FRESENIUS MEDICAL CARE NOBLESVILLE NOBLESVILLE, IN 46060

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.5%	23.7%	17.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,144,439	3,923,423	4,377,841	0	Amount
KPI943	Total Operating Revenue					
0	0	4,144,439	3,923,423	4,377,841	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	895,325	931,141	776,895	0	Amount
KPI948	Net Profit					
0	0	930,576	931,141	776,895	0	Amount

152558 FRESENIUS MEDICAL CARE COLUMBUS BARTHOLOMEW COLUMBUS, IN 47201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.2%	27.5%	26.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,860,495	4,999,227	5,453,446	0	Amount
KPI943	Total Operating Revenue					
0	0	4,860,495	4,999,227	5,453,446	0	Amount
KPI945	Total Operating Margin					
0	0	1,564,661	1,374,865	1,460,462	0	Amount
KPI948	Net Profit					
0	0	1,612,336	1,374,864	1,460,462	0	Amount

152560 FRESENIUS MEDICAL CARE INDIANAPOLIS MIDTOWN INDIANAPOLIS, IN 46205

		12/31/2021	12/31/2022	07/31/2023		FYE
0	**0**	**365**	**365**	**212**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.9%	-36.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,480,809	1,723,674	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,480,809	1,723,674	0	0	Amount
KPI945	Total Operating Margin					
0	0	-93,096	-633,517	0	0	Amount
KPI948	Net Profit					
0	0	-46,770	-633,517	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
152561	**COMPREHENSIVE RENAL CARE EAST CHICAGO EAST CHICAGO, IN 46312**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.1%	-6.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.6%	-0.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,855,349	1,547,584	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,840,885	1,579,502	0	0	Amount
KPI945	Total Operating Margin					
0	0	94,388	-94,481	0	0	Amount
KPI948	Net Profit					
0	0	94,783	-94,288	0	0	Amount
152562	**FRESENIUS MEDICAL CARE MUNSTER MUNSTER, IN 46321**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.2%	0.0%	30.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,007,515	0	3,015,210	0	Amount
KPI943	Total Operating Revenue					
0	0	2,007,515	0	3,015,210	0	Amount
KPI945	Total Operating Margin					
0	0	446,155	0	933,086	0	Amount
KPI948	Net Profit					
0	0	446,156	0	933,086	0	Amount
152564	**EAST CHICAGO DIALYSIS CENTER EAST CHICAGO, IN 46312**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.1%	0.0%	6.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,138,432	0	3,776,772	0	Amount
KPI943	Total Operating Revenue					
0	0	3,138,432	0	3,776,772	0	Amount
KPI945	Total Operating Margin					
0	0	-152,946	0	255,183	0	Amount
KPI948	Net Profit					
0	0	-96,664	0	255,183	0	Amount

152565 PORTAGE DIALYSIS CENTER PORTAGE, IN 46368

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-33.0%	0.0%	-14.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,150,141	0	1,795,822	0	Amount
KPI943	Total Operating Revenue					
0	0	1,150,141	0	1,795,822	0	Amount
KPI945	Total Operating Margin					
0	0	-450,495	0	-255,871	0	Amount
KPI948	Net Profit					
0	0	-380,065	0	-255,871	0	Amount

152566 FRESENIUS MEDICAL CARE GREENFIELD GREENFIELD, IN 46140

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.9%	26.0%	18.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,114,424	2,877,406	2,435,900	0	Amount
KPI943	Total Operating Revenue					
0	0	2,114,424	2,877,406	2,435,900	0	Amount
KPI945	Total Operating Margin					
0	0	204,701	747,465	437,513	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	229,874	747,465	437,513	0	Amount

152567 FRESENIUS MEDICAL CARE SEYMOUR SEYMOUR, IN 47274

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.1%	6.5%	2.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,884,494	1,685,375	1,797,139	0	Amount
KPI943	Total Operating Revenue					
0	0	1,884,494	1,685,375	1,797,139	0	Amount
KPI945	Total Operating Margin					
0	0	200,159	109,580	47,027	0	Amount
KPI948	Net Profit					
0	0	227,348	109,582	47,027	0	Amount

152568 DAVIESS COUNTY DIALYSIS WASHINGTON, IN 47501

		12/31/2021	11/28/2022			FYE
0	**0**	**365**	**332**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,138,383	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,193,207	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	134,578	0	0	0	Amount
KPI948	Net Profit					
0	0	132,087	0	0	0	Amount

152569 EAST EVANSVILLE DIALYSIS EVANSVILLE, IN 47714

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	33.8%	31.7%	35.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.2%	5.9%	6.3%	0.0%	Percent
KPI941	Total Charges					
0	0	8,263,980	8,138,530	8,606,673	0	Amount
KPI943	Total Operating Revenue					
0	0	8,785,368	8,149,044	8,345,152	0	Amount
KPI945	Total Operating Margin					
0	0	2,971,653	2,593,903	2,984,269	0	Amount
KPI948	Net Profit					
0	0	2,971,727	2,583,824	2,986,405	0	Amount

152571 FRESENIUS MEDICAL CARE TERRE HAUTE NORTH TERRE HAUTE, IN 47804

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-17.2%	-47.2%	-23.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,238,741	1,769,609	2,107,280	0	Amount
KPI943	Total Operating Revenue					
0	0	2,238,741	1,769,609	2,107,280	0	Amount
KPI945	Total Operating Margin					
0	0	-385,628	-834,399	-503,365	0	Amount
KPI948	Net Profit					
0	0	-385,630	-834,397	-503,365	0	Amount

152572 US RENAL CARE GREENWOOD DIALYSIS GREENWOOD, IN 46143

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-25.4%	-18.8%	-19.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-7.3%	-6.3%	-7.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,930,422	2,232,462	2,431,663	0	Amount
KPI943	Total Operating Revenue					
0	0	1,930,422	2,232,462	2,431,663	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-489,525	-419,781	-484,786	0	Amount
KPI948	Net Profit					
0	0	-489,436	-419,781	-484,786	0	Amount

152573 FRESENIUS MEDICAL CARE SALEM SALEM, IN 47167

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-36.2%	-31.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	757,910	918,627	0	0	Amount
KPI943	Total Operating Revenue					
0	0	757,910	918,627	0	0	Amount
KPI945	Total Operating Margin					
0	0	-274,196	-285,039	0	0	Amount
KPI948	Net Profit					
0	0	-274,193	-285,040	0	0	Amount

152574 TELL CITY DIALYSIS CENTER TELL CITY, IN 47586

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.0%	0.0%	14.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.4%	0.0%	19.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,402,077	0	1,741,627	0	Amount
KPI943	Total Operating Revenue					
0	0	1,439,262	0	1,709,336	0	Amount
KPI945	Total Operating Margin					
0	0	-5,446	0	248,258	0	Amount
KPI948	Net Profit					
0	0	-14,528	0	248,258	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
152576	**FRESENIUS MEDICAL CARE FORT WAYNE DUPONT FORT WAYNE, IN 46825**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.5%	-4.9%	-10.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,948,566	2,275,772	2,100,354	0	Amount
KPI943	Total Operating Revenue					
0	0	2,948,566	2,275,772	2,100,354	0	Amount
KPI945	Total Operating Margin					
0	0	545,632	-111,127	-211,082	0	Amount
KPI948	Net Profit					
0	0	545,630	-111,125	-211,082	0	Amount
152577	**FRESENIUS MEDICAL CARE LINTON LINTON, IN 47441**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.1%	-30.5%	-37.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,246,198	1,197,152	970,360	0	Amount
KPI943	Total Operating Revenue					
0	0	1,246,198	1,197,152	970,360	0	Amount
KPI945	Total Operating Margin					
0	0	-200,462	-365,150	-366,475	0	Amount
KPI948	Net Profit					
0	0	-200,461	-365,148	-366,475	0	Amount
152579	**FRESENIUS MEDICAL CARE BLOOMINGTON MONROE BLOOMINGTON, IN 47403**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	26.4%	20.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,742,028	4,887,894	4,742,732	0	Amount
KPI943	Total Operating Revenue					
0	0	4,742,028	4,887,894	4,742,732	0	Amount
KPI945	Total Operating Margin					
0	0	922,394	1,291,780	982,742	0	Amount
KPI948	Net Profit					
0	0	922,394	1,291,782	982,742	0	Amount

152581 MERRILLVILLE DIALYSIS MERRILLVILLE, IN 46410

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	0.0%	6.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.2%	0.0%	1.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,937,389	0	3,355,798	0	Amount
KPI943	Total Operating Revenue					
0	0	3,151,286	0	3,155,626	0	Amount
KPI945	Total Operating Margin					
0	0	413,680	0	200,267	0	Amount
KPI948	Net Profit					
0	0	413,863	0	200,269	0	Amount

152582 FRESENIUS MEDICAL CARE SPENCER SPENCER, IN 47460

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.5%	10.0%	20.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,310,614	1,323,997	1,311,199	0	Amount
KPI943	Total Operating Revenue					
0	0	1,310,614	1,323,997	1,311,199	0	Amount
KPI945	Total Operating Margin					
0	0	150,491	131,920	267,158	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	150,489	131,921	267,158	0	Amount

152583 FRESENIUS MEDICAL CARE HUNTINGTON HUNTINGTON, IN 46750

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.4%	23.3%	19.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,100,486	2,277,932	2,019,167	0	Amount
KPI943	Total Operating Revenue					
0	0	2,100,486	2,277,932	2,019,167	0	Amount
KPI945	Total Operating Margin					
0	0	568,099	530,319	401,146	0	Amount
KPI948	Net Profit					
0	0	597,145	530,319	401,146	0	Amount

152584 FRESENIUS MEDICAL CARE LOGANSPORT LOGANSPORT, IN 46947

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.8%	26.8%	22.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,069,771	2,828,089	3,127,222	0	Amount
KPI943	Total Operating Revenue					
0	0	2,069,771	2,828,089	3,127,222	0	Amount
KPI945	Total Operating Margin					
0	0	263,960	758,493	717,465	0	Amount
KPI948	Net Profit					
0	0	263,960	758,493	717,465	0	Amount

152585 FRESENIUS MEDICAL CARE SHADELAND STATION INDIANAPOLIS, IN 46256

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	17.0%	9.4%	0.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,187,934	3,289,635	3,280,730	0	Amount
KPI943	Total Operating Revenue					
0	0	4,187,934	3,289,635	3,280,730	0	Amount
KPI945	Total Operating Margin					
0	0	645,479	308,271	19,724	0	Amount
KPI948	Net Profit					
0	0	712,768	308,271	19,724	0	Amount

152586 FRESENIUS MEDICAL CARE CONNERSVILLE CONNERSVILLE, IN 47331

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.0%	6.9%	14.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,043,122	2,169,660	2,445,564	0	Amount
KPI943	Total Operating Revenue					
0	0	2,043,122	2,169,660	2,445,564	0	Amount
KPI945	Total Operating Margin					
0	0	-121,853	149,944	364,203	0	Amount
KPI948	Net Profit					
0	0	-121,852	149,944	364,203	0	Amount

152588 FRESENIUS MEDICAL CARE IRVINGTON INDIANAPOLIS, IN 46219

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	43.5%	41.1%	33.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,239,275	5,888,867	5,766,753	0	Amount
KPI943	Total Operating Revenue					
0	0	5,239,275	5,888,867	5,766,753	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,270,752	2,421,133	1,906,060	0	Amount
KPI948	Net Profit					
0	0	2,281,571	2,421,135	1,906,060	0	Amount

152589 NEW ALBANY DIALYSIS NEW ALBANY, IN 47150

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

152590 FRESENIUS MEDICAL CARE MADISON MADISON, IN 47250

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
152591	**FRESENIUS MEDICAL CARE TERRE HAUTE SOUTH TERRE HAUTE, IN 47802**					
		12/31/2021		**01/13/2023**		**FYE**
0	**0**	**365**	**0**	**378**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-78.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	627,971	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	627,971	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-490,317	0	0	0	Amount
KPI948	Net Profit					
0	0	-490,315	0	0	0	Amount
152592	**VINCENNES DIALYSIS VINCENNES, IN 47591**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.2%	4.9%	26.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.0%	0.8%	5.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,622,659	2,380,109	3,525,810	0	Amount
KPI943	Total Operating Revenue					
0	0	2,738,235	2,416,003	3,634,936	0	Amount
KPI945	Total Operating Margin					
0	0	469,840	119,235	951,485	0	Amount
KPI948	Net Profit					
0	0	469,841	119,393	950,520	0	Amount
152593	**FRESENIUS MEDICAL CARE CIRCLE CITY INDIANAPOLIS, IN 46202**					
		12/31/2021	**07/31/2022**			**FYE**
0	**0**	**365**	**212**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.1%	-20.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,823,591	1,259,281	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,823,591	1,259,281	0	0	Amount
KPI945	Total Operating Margin					
0	0	-472,275	-290,685	0	0	Amount
KPI948	Net Profit					
0	0	-396,883	-252,019	0	0	Amount

152594 FRESENIUS MEDICAL CARE OF LAWRENCE COUNTY BEDFORD, IN 47421

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.7%	30.5%	31.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,516,832	4,221,592	4,178,959	0	Amount
KPI943	Total Operating Revenue					
0	0	4,516,832	4,221,592	4,178,959	0	Amount
KPI945	Total Operating Margin					
0	0	1,341,565	1,285,695	1,317,260	0	Amount
KPI948	Net Profit					
0	0	1,341,565	1,285,696	1,317,260	0	Amount

152595 DUNELAND DIALYSIS COFFEE CREEK CHESTERTON, IN 46304

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.4%	-9.4%	-1.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-24.7%	-25.8%	-6.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,229,942	2,456,565	2,627,044	0	Amount
KPI943	Total Operating Revenue					
0	0	2,229,942	2,456,565	2,627,044	0	Amount
KPI945	Total Operating Margin					
0	0	-208,944	-231,157	-30,377	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-208,800	-231,157	-30,377	0	Amount

152596 WESTVIEW DIALYSIS INDIANAPOLIS, IN 46222

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.5%	0.0%	2.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.4%	0.0%	0.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,591,549	0	5,022,114	0	Amount
KPI943	Total Operating Revenue					
0	0	5,623,382	0	4,832,476	0	Amount
KPI945	Total Operating Margin					
0	0	815,532	0	104,713	0	Amount
KPI948	Net Profit					
0	0	816,520	0	104,093	0	Amount

152597 LAFAYETTE HOME DIALYSIS LAFAYETTE, IN 47905

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	28.1%	21.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	144.3%	77.9%	41.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,300,650	2,879,865	3,423,335	0	Amount
KPI943	Total Operating Revenue					
0	0	2,389,180	2,904,602	3,339,361	0	Amount
KPI945	Total Operating Margin					
0	0	334,298	816,541	732,687	0	Amount
KPI948	Net Profit					
0	0	334,298	816,542	732,718	0	Amount

152598 LIBERTY DIALYSIS CRAWFORDSVILLE CRAWFORDSVILLE, IN 47933

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	43.9%	24.3%	25.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,523,220	1,684,247	1,758,453	0	Amount
KPI943	Total Operating Revenue					
0	0	2,523,220	1,684,247	1,758,453	0	Amount
KPI945	Total Operating Margin					
0	0	1,081,078	408,968	453,811	0	Amount
KPI948	Net Profit					
0	0	1,107,084	408,968	453,811	0	Amount

152599 DUNELAND DIALYSIS LAPORTE LA PORTE, IN 46350

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.3%	-14.2%	-5.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.0%	-3.9%	-1.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,765,147	1,692,886	1,765,595	0	Amount
KPI943	Total Operating Revenue					
0	0	1,765,147	1,692,886	1,765,595	0	Amount
KPI945	Total Operating Margin					
0	0	129,321	-240,887	-88,557	0	Amount
KPI948	Net Profit					
0	0	129,348	-240,887	-88,557	0	Amount

152600 LIBERTY DIALYSIS FRANKFORT FRANKFORT, IN 46041

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

152601 LIBERTY DIALYSIS LAFAYETTE II LAFAYETTE, IN 47904

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	53.9%	52.5%	34.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,917,745	8,940,466	7,436,297	0	Amount
KPI943	Total Operating Revenue					
0	0	8,917,745	8,940,466	7,436,297	0	Amount
KPI945	Total Operating Margin					
0	0	4,697,263	4,692,228	2,580,988	0	Amount
KPI948	Net Profit					
0	0	4,810,032	4,692,228	2,580,988	0	Amount

152602 LIBERTY DIALYSIS MONTICELLO MONTICELLO, IN 47960

		12/31/2021	03/03/2022			FYE
0	**0**	**365**	**62**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.3%	60.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,365,957	696,148	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,365,957	696,148	0	0	Amount
KPI945	Total Operating Margin					
0	0	-288,059	402,694	0	0	Amount
KPI948	Net Profit					
0	0	-263,668	417,534	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
152603	**FRANKLIN DIALYSIS FRANKLIN, IN 46131**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.7%	0.0%	16.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.0%	0.0%	12.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,552,085	0	1,707,951	0	Amount
KPI943	Total Operating Revenue					
0	0	1,661,563	0	1,684,404	0	Amount
KPI945	Total Operating Margin					
0	0	161,904	0	273,646	0	Amount
KPI948	Net Profit					
0	0	161,681	0	273,726	0	Amount
152604	**US RENAL CARE DALEVILLE DIALYSIS ANDERSON, IN 46013**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.9%	-29.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-10.2%	-41.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,431,530	1,390,887	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,431,530	1,390,887	0	0	Amount
KPI945	Total Operating Margin					
0	0	-142,224	-415,311	0	0	Amount
KPI948	Net Profit					
0	0	-142,203	-415,311	0	0	Amount
152605	**BALL DIALYSIS AT FOREST RIDGE NEW CASTLE, IN 47362**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.7%	-2.3%	1.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,643,020	1,697,957	1,781,799	0	Amount
KPI943	Total Operating Revenue					
0	0	1,643,020	1,697,957	1,781,799	0	Amount
KPI945	Total Operating Margin					
0	0	-306,850	-39,057	19,824	0	Amount
KPI948	Net Profit					
0	0	-306,849	-39,058	19,824	0	Amount

152606 BALL DIALYSIS AT WINCHESTER WINCHESTER, IN 47394

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.5%	-1.5%	-11.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,322,707	1,304,487	1,247,297	0	Amount
KPI943	Total Operating Revenue					
0	0	1,322,707	1,304,487	1,247,297	0	Amount
KPI945	Total Operating Margin					
0	0	7,046	-20,126	-139,692	0	Amount
KPI948	Net Profit					
0	0	7,045	-20,124	-139,692	0	Amount

152607 US RENAL CARE NORTH MUNCIE DIALYSIS MUNCIE, IN 47303

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.1%	10.3%	8.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.0%	3.3%	3.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,125,195	5,088,388	5,292,300	0	Amount
KPI943	Total Operating Revenue					
0	0	5,125,195	5,088,388	5,292,300	0	Amount
KPI945	Total Operating Margin					
0	0	1,030,597	525,925	473,412	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,031,620	525,925	473,412	0	Amount

152608 DUNELAND DIALYSIS KNOX KNOX, IN 46534

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	43.1%	11.7%	9.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-82.3%	-11.3%	-10.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,019,291	1,088,726	1,109,218	0	Amount
KPI943	Total Operating Revenue					
0	0	2,019,291	1,088,726	1,109,218	0	Amount
KPI945	Total Operating Margin					
0	0	871,116	126,869	107,702	0	Amount
KPI948	Net Profit					
0	0	871,148	126,869	107,702	0	Amount

152609 FRESENIUS MEDICAL CARE CARMEL CARMEL, IN 46032

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.3%	12.0%	-4.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,186,799	1,769,157	1,610,990	0	Amount
KPI943	Total Operating Revenue					
0	0	2,186,799	1,769,157	1,610,990	0	Amount
KPI945	Total Operating Margin					
0	0	329,710	211,456	-69,984	0	Amount
KPI948	Net Profit					
0	0	355,548	211,455	-69,984	0	Amount

152610 LIBERTY DIALYSIS LEBANON LLC LEBANON, IN 46052

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	62.4%	24.9%	24.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,909,628	2,473,896	2,110,558	0	Amount
KPI943	Total Operating Revenue					
0	0	4,909,628	2,473,896	2,110,558	0	Amount
KPI945	Total Operating Margin					
0	0	2,971,777	616,294	518,568	0	Amount
KPI948	Net Profit					
0	0	3,061,744	616,293	518,568	0	Amount

152611 FRESENIUS MEDICAL CARE NEPHROLOGY MARSHALL COUNTY PLYMOUTH, IN 46563

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.8%	7.3%	15.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,244,783	2,486,237	2,960,381	0	Amount
KPI943	Total Operating Revenue					
0	0	2,244,783	2,486,237	2,960,381	0	Amount
KPI945	Total Operating Margin					
0	0	-62,497	180,815	467,715	0	Amount
KPI948	Net Profit					
0	0	-18,104	180,818	467,715	0	Amount

152612 FRESENIUS MEDICAL CARE NEPHROLOGY MISHAWAKA HOME MISHAWAKA, IN 46545

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	43.1%	49.9%	36.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,693,325	8,119,984	8,697,036	0	Amount
KPI943	Total Operating Revenue					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	5,693,325	8,119,984	8,697,036	0	Amount
KPI945	Total Operating Margin					
0	0	2,449,804	4,049,547	3,200,518	0	Amount
KPI948	Net Profit					
0	0	2,451,739	4,049,548	3,200,518	0	Amount

152614 US RENAL CARE NORTH GRANVILLE DIALYSIS MUNCIE, IN 47303

		09/09/2021				FYE
0	**0**	**252**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-28.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	43.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	829,040	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	829,040	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-234,859	0	0	0	Amount
KPI948	Net Profit					
0	0	-234,859	0	0	0	Amount

152615 GREENSBURG DIALYSIS GREENSBURG, IN 47240

		12/31/2021	02/25/2022			FYE
0	**0**	**365**	**56**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.9%	-54.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.0%	-2.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,238,010	62,054	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,302,529	56,945	0	0	Amount
KPI945	Total Operating Margin					
0	0	206,216	-30,809	0	0	Amount
KPI948	Net Profit					
0	0	206,551	-30,808	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
152616	**INDY SOUTH DIALYSIS GREENWOOD, IN 46143**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,955,935	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,298,008	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,198,947	0	0	0	Amount
KPI948	Net Profit					
0	0	1,199,230	0	0	0	Amount
152617	**US RENAL CARE KOKOMO DIALYSIS KOKOMO, IN 46902**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.9%	-5.2%	7.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.7%	-5.6%	10.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,148,296	1,683,160	2,038,368	0	Amount
KPI943	Total Operating Revenue					
0	0	2,148,296	1,683,160	2,038,368	0	Amount
KPI945	Total Operating Margin					
0	0	319,355	-86,875	143,528	0	Amount
KPI948	Net Profit					
0	0	319,477	-86,875	143,528	0	Amount
152618	**FRESENIUS MEDICAL CARE GREENCASTLE GREENCASTLE, IN 46135**					
		12/31/2021	**12/31/2022**	**07/31/2023**		**FYE**
0	**0**	**365**	**365**	**212**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.5%	-18.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,314,176	1,455,713	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,314,176	1,455,713	0	0	Amount
KPI945	Total Operating Margin					
0	0	-190,915	-273,548	0	0	Amount
KPI948	Net Profit					
0	0	-190,916	-273,548	0	0	Amount

152619 CORYDON DIALYSIS CENTER CORYDON, IN 47112

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.0%	-2.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-12.1%	-11.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,330,911	1,137,810	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,288,519	1,155,519	0	0	Amount
KPI945	Total Operating Margin					
0	0	-48,717	-33,009	0	0	Amount
KPI948	Net Profit					
0	0	-38,972	-26,434	0	0	Amount

152620 CARMEL DIALYSIS CARMEL, IN 46032

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	62.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,238,192	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,145,816	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,418,759	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,418,771	0	0	0	Amount

152621 FRESENIUS MEDICAL CARE FRANKLIN FRANKLIN, IN 46131

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.9%	-16.0%	-17.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,178,452	1,058,503	1,009,274	0	Amount
KPI943	Total Operating Revenue					
0	0	1,178,452	1,058,503	1,009,274	0	Amount
KPI945	Total Operating Margin					
0	0	-151,928	-169,033	-179,566	0	Amount
KPI948	Net Profit					
0	0	-151,928	-169,034	-179,566	0	Amount

152622 FRESENIUS MEDICAL CARE CORYDON CORYDON, IN 47112

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.8%	-4.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,445,911	1,466,917	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,445,911	1,466,917	0	0	Amount
KPI945	Total Operating Margin					
0	0	25,310	-59,692	0	0	Amount
KPI948	Net Profit					
0	0	25,309	-59,694	0	0	Amount

152623 LIBERTY DIALYSIS-HAMMOND LLC HAMMOND, IN 46324

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	36.8%	24.4%	20.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,155,011	3,397,831	3,385,740	0	Amount
KPI943	Total Operating Revenue					
0	0	4,155,011	3,397,831	3,385,740	0	Amount
KPI945	Total Operating Margin					
0	0	1,480,349	829,161	684,860	0	Amount
KPI948	Net Profit					
0	0	1,528,084	829,162	684,860	0	Amount

152624 FRESENIUS MEDICAL CARE TREE CITY GREENSBURG, IN 47240

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.0%	7.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,231,557	1,249,835	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,231,557	1,249,835	0	0	Amount
KPI945	Total Operating Margin					
0	0	-36,343	96,392	0	0	Amount
KPI948	Net Profit					
0	0	-36,343	96,391	0	0	Amount

152625 KENDALLVILLE RENAL CENTER KENDALLVILLE, IN 46755

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.3%	27.9%	32.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.2%	19.2%	14.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,884,783	4,315,160	3,395,087	0	Amount
KPI943	Total Operating Revenue					
0	0	3,039,415	4,163,409	3,310,787	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	496,531	1,160,073	1,059,496	0	Amount
KPI948	Net Profit					
0	0	496,605	1,160,075	1,059,496	0	Amount

152626 FRESENIUS MEDICAL CARE ELWOOD ELWOOD, IN 46036

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-20.2%	-2.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,500,408	1,501,183	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,500,408	1,501,183	0	0	Amount
KPI945	Total Operating Margin					
0	0	-302,991	-43,458	0	0	Amount
KPI948	Net Profit					
0	0	-302,989	-43,455	0	0	Amount

152627 ST JOHN DIALYSIS SAINT JOHN, IN 46373

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
152628	**CHESTERTON DIALYSIS CHESTERTON, IN 46304**					
		12/31/2021	**10/31/2022**			**FYE**
0	**0**	**365**	**304**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.0%	-0.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.4%	0.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	794,125	929,350	0	0	Amount
KPI943	Total Operating Revenue					
0	0	880,861	1,012,439	0	0	Amount
KPI945	Total Operating Margin					
0	0	-105,735	-9,590	0	0	Amount
KPI948	Net Profit					
0	0	-105,726	-9,590	0	0	Amount
152629	**PRINCETON DIALYSIS PRINCETON, IN 47670**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.9%	18.1%	27.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.4%	7.9%	11.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,943,376	2,029,785	2,054,697	0	Amount
KPI943	Total Operating Revenue					
0	0	1,957,094	2,020,039	2,106,408	0	Amount
KPI945	Total Operating Margin					
0	0	273,988	366,136	567,932	0	Amount
KPI948	Net Profit					
0	0	271,112	366,277	568,392	0	Amount
152630	**PORTAGE DIALYSIS PORTAGE, IN 46368**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.7%	7.4%	15.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.3%	7.0%	13.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,790,094	2,957,066	3,387,239	0	Amount
KPI943	Total Operating Revenue					
0	0	2,855,134	3,041,091	3,269,578	0	Amount
KPI945	Total Operating Margin					
0	0	249,535	224,834	504,999	0	Amount
KPI948	Net Profit					
0	0	249,539	225,075	505,040	0	Amount

152631 FRESENIUS MEDICAL CARE HOBART HOBART, IN 46342

		12/31/2021	12/31/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**273**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.7%	-3.7%	-13.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,400,631	2,186,179	1,632,947	0	Amount
KPI943	Total Operating Revenue					
0	0	2,400,631	2,186,179	1,632,947	0	Amount
KPI945	Total Operating Margin					
0	0	88,321	-81,946	-212,751	0	Amount
KPI948	Net Profit					
0	0	113,876	-81,947	-212,751	0	Amount

152632 FRESENIUS MEDICAL CARE DYER DYER, IN 46311

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-27.2%	-8.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,376,240	1,739,694	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,376,240	1,739,694	0	0	Amount
KPI945	Total Operating Margin					
0	0	-423,804	-146,343	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-374,161	-146,342	0	0	Amount

152634 FRESENIUS MEDICAL CARE MUNCIE MUNCIE, IN 47304

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.1%	12.7%	18.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,283,326	3,656,541	4,538,878	0	Amount
KPI943	Total Operating Revenue					
0	0	3,283,326	3,656,541	4,538,878	0	Amount
KPI945	Total Operating Margin					
0	0	168,162	464,116	860,103	0	Amount
KPI948	Net Profit					
0	0	168,162	464,115	860,103	0	Amount

152635 US RENAL CARE LAFAYETTE DIALYSIS LAFAYETTE, IN 47905

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.1%	0.9%	7.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.7%	1.4%	15.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,611,386	2,586,731	2,871,473	0	Amount
KPI943	Total Operating Revenue					
0	0	2,611,386	2,586,731	2,871,473	0	Amount
KPI945	Total Operating Margin					
0	0	290,715	24,387	222,052	0	Amount
KPI948	Net Profit					
0	0	290,746	24,387	222,052	0	Amount

152636 NORTH VERNON DIALYSIS NORTH VERNON, IN 47265

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	35.3%	19.9%	6.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.9%	9.7%	2.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,729,587	1,623,900	1,206,610	0	Amount
KPI943	Total Operating Revenue					
0	0	1,740,246	1,667,399	1,322,776	0	Amount
KPI945	Total Operating Margin					
0	0	614,188	331,156	83,125	0	Amount
KPI948	Net Profit					
0	0	614,191	331,156	83,125	0	Amount

152637 PLAINFIELD RENAL CENTER PLAINFIELD, IN 46168

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	60.3%	56.9%	60.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.9%	25.6%	24.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,409,802	6,078,484	6,444,512	0	Amount
KPI943	Total Operating Revenue					
0	0	5,731,604	6,019,039	6,421,489	0	Amount
KPI945	Total Operating Margin					
0	0	1,951,612	1,959,360	2,203,313	0	Amount
KPI948	Net Profit					
0	0	3,455,807	3,425,040	3,850,344	0	Amount

152638 FRESENIUS MEDICAL CARE PERU PERU, IN 46970

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.9%	16.3%	1.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,095,233	2,069,127	2,120,043	0	Amount
KPI943	Total Operating Revenue					
0	0	2,095,233	2,069,127	2,120,043	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	450,275	337,831	36,882	0	Amount
KPI948	Net Profit					
0	0	479,201	337,831	36,882	0	Amount

152640 FRESENIUS MEDICAL CARE WELLS COUNTY BLUFFTON, IN 46714

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.8%	5.8%	5.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,427,792	1,463,600	1,628,379	0	Amount
KPI943	Total Operating Revenue					
0	0	1,427,792	1,463,600	1,628,379	0	Amount
KPI945	Total Operating Margin					
0	0	142,502	84,423	91,029	0	Amount
KPI948	Net Profit					
0	0	211,515	84,425	91,029	0	Amount

152641 FRESENIUS MEDICAL CARE SCOTT COUNTY SCOTTSBURG, IN 47170

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.6%	4.2%	12.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,942,908	1,537,403	2,175,165	0	Amount
KPI943	Total Operating Revenue					
0	0	1,942,908	1,537,403	2,175,165	0	Amount
KPI945	Total Operating Margin					
0	0	530,293	65,065	267,780	0	Amount
KPI948	Net Profit					
0	0	556,325	65,067	267,780	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
152642	**HOOSIER HILLS DIALYSIS BLOOMINGTON, IN 47408**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.2%	30.1%	25.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.5%	13.1%	9.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,405,710	3,584,563	3,470,622	0	Amount
KPI943	Total Operating Revenue					
0	0	3,370,478	3,646,538	3,296,415	0	Amount
KPI945	Total Operating Margin					
0	0	983,609	1,098,189	836,084	0	Amount
KPI948	Net Profit					
0	0	983,612	1,098,200	836,084	0	Amount
152643	**FRESENIUS MEDICAL CARE NEPHROLOGY GOSHEN GOSHEN, IN 46526**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.1%	-5.3%	5.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,686,148	2,275,600	2,447,784	0	Amount
KPI943	Total Operating Revenue					
0	0	3,686,148	2,275,600	2,447,784	0	Amount
KPI945	Total Operating Margin					
0	0	1,345,941	-120,699	127,049	0	Amount
KPI948	Net Profit					
0	0	1,402,658	-120,701	127,049	0	Amount
152644	**NEWBURGH DIALYSIS NEWBURGH, IN 47630**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	15.3%	27.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	16.8%	11.2%	20.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,878,140	2,724,891	3,880,416	0	Amount
KPI943	Total Operating Revenue					
0	0	3,044,551	2,823,784	3,549,649	0	Amount
KPI945	Total Operating Margin					
0	0	575,515	441,011	964,196	0	Amount
KPI948	Net Profit					
0	0	575,518	432,811	964,197	0	Amount

152645 AVON DIALYSIS INDIANAPOLIS, IN 46234

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.6%	18.8%	20.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.0%	51.3%	64.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,065,235	4,250,976	4,754,463	0	Amount
KPI943	Total Operating Revenue					
0	0	4,570,442	4,413,267	4,658,138	0	Amount
KPI945	Total Operating Margin					
0	0	1,195,891	1,509,949	1,745,713	0	Amount
KPI948	Net Profit					
0	0	669,194	830,474	959,744	0	Amount

152646 SCOTTSBURG DIALYSIS SCOTTSBURG, IN 47170

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.9%	-19.8%	-7.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.5%	-61.1%	-36.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,266,674	841,763	1,055,884	0	Amount
KPI943	Total Operating Revenue					
0	0	1,323,767	927,156	993,608	0	Amount
KPI945	Total Operating Margin					
0	0	75,899	-202,288	-85,652	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	78,352	-183,884	-77,876	0	Amount

152647 FORT WAYNE SOUTH DIALYSIS FORT WAYNE, IN 46806

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.5%	12.3%	13.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.9%	5.3%	4.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,475,897	4,870,874	4,963,209	0	Amount
KPI943	Total Operating Revenue					
0	0	4,706,958	4,917,081	4,490,765	0	Amount
KPI945	Total Operating Margin					
0	0	967,339	1,181,541	1,175,907	0	Amount
KPI948	Net Profit					
0	0	493,427	602,585	599,604	0	Amount

152648 FORT WAYNE WEST DIALYSIS FORT WAYNE, IN 46804

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.6%	22.4%	19.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.3%	7.5%	5.0%	0.0%	Percent
KPI941	Total Charges					
0	0	-332,012	4,532,517	4,805,468	0	Amount
KPI943	Total Operating Revenue					
0	0	5,392,010	4,600,153	3,824,155	0	Amount
KPI945	Total Operating Margin					
0	0	2,605,868	2,020,239	1,486,970	0	Amount
KPI948	Net Profit					
0	0	1,328,813	1,030,370	758,447	0	Amount

152649 APPLESEED DIALYSIS FORT WAYNE, IN 46804

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	22.0%	22.6%	21.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.6%	6.1%	4.8%	0.0%	Percent
KPI941	Total Charges					
0	0	-24,668	6,847,421	7,873,381	0	Amount
KPI943	Total Operating Revenue					
0	0	9,434,257	7,381,599	6,897,720	0	Amount
KPI945	Total Operating Margin					
0	0	4,077,775	3,278,219	2,852,056	0	Amount
KPI948	Net Profit					
0	0	2,079,768	1,671,921	1,454,611	0	Amount

152650 CARMEL HEALTH AND LIVING DIALYSIS CARMEL, IN 46032

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

152651 JEFFERSONVILLE DIALYSIS JEFFERSONVILLE, IN 47130

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	11.9%	4.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	35.7%	30.3%	11.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,197,770	2,748,296	2,403,093	0	Amount
KPI943	Total Operating Revenue					
0	0	2,318,874	2,702,173	2,292,115	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	421,176	388,901	102,229	0	Amount
KPI948	Net Profit					
0	0	357,519	321,940	91,294	0	Amount

152652 PAOLI DIALYSIS PAOLI, IN 47454

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.9%	-2.3%	9.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.2%	10.7%	-94.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,764,531	1,585,040	1,712,896	0	Amount
KPI943	Total Operating Revenue					
0	0	2,033,859	1,544,999	1,793,302	0	Amount
KPI945	Total Operating Margin					
0	0	-78,442	-35,735	163,090	0	Amount
KPI948	Net Profit					
0	0	-78,398	-35,721	163,090	0	Amount

152653 SUMMIT CITY DIALYSIS FORT WAYNE, IN 46805

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.5%	12.6%	18.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.4%	-1.4%	-1.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,857,673	5,390,083	5,454,854	0	Amount
KPI943	Total Operating Revenue					
0	0	5,965,696	5,423,339	5,240,287	0	Amount
KPI945	Total Operating Margin					
0	0	1,845,030	1,322,460	1,821,365	0	Amount
KPI948	Net Profit					
0	0	984,088	685,819	978,491	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
152654	**FRESENIUS MEDICAL CARE FISHERS FISHERS, IN 46037**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.3%	24.8%	22.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,336,164	4,504,546	4,370,759	0	Amount
KPI943	Total Operating Revenue					
0	0	5,336,164	4,504,546	4,370,759	0	Amount
KPI945	Total Operating Margin					
0	0	1,737,482	1,117,021	1,002,787	0	Amount
KPI948	Net Profit					
0	0	1,828,279	1,117,019	1,002,787	0	Amount
152655	**MISHAWAKA DIALYSIS MISHAWAKA, IN 46545**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.7%	31.4%	27.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	86.7%	119.5%	119.9%	0.0%	Percent
KPI941	Total Charges					
0	0	5,055,387	5,966,477	6,478,885	0	Amount
KPI943	Total Operating Revenue					
0	0	4,855,517	6,546,526	5,641,810	0	Amount
KPI945	Total Operating Margin					
0	0	1,095,899	2,282,383	1,715,324	0	Amount
KPI948	Net Profit					
0	0	1,006,645	2,054,003	1,543,855	0	Amount
152656	**BROWNSBURG DIALYSIS BROWNSBURG, IN 46112**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.0%	21.0%	23.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	118.6%	59.0%	39.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,214,748	2,300,176	2,196,997	0	Amount
KPI943	Total Operating Revenue					
0	0	2,216,396	2,301,115	2,275,868	0	Amount
KPI945	Total Operating Margin					
0	0	398,187	483,913	535,857	0	Amount
KPI948	Net Profit					
0	0	398,188	484,008	535,864	0	Amount

152657 INDIANA DIALYSIS COMPANY LLC INDIANAPOLIS, IN 46227

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.2%	32.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	856.4%	798.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,563,460	3,044,611	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,562,802	3,022,353	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,147,016	984,422	0	0	Amount
KPI948	Net Profit					
0	0	1,147,016	984,422	0	0	Amount

152658 EAGLE HIGHLANDS DIALYSIS INDIANAPOLIS, IN 46254

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.7%	10.1%	9.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.4%	10.2%	8.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,061,855	2,803,298	2,681,628	0	Amount
KPI943	Total Operating Revenue					
0	0	3,465,310	2,893,544	2,775,968	0	Amount
KPI945	Total Operating Margin					
0	0	752,803	291,884	249,247	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	753,193	292,031	249,249	0	Amount

152659 SOUTH BEND WEST DIALYSIS SOUTH BEND, IN 46628

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.2%	7.3%	5.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-10.5%	-56.6%	-61.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,210,244	2,573,846	2,661,000	0	Amount
KPI943	Total Operating Revenue					
0	0	2,464,426	2,619,886	2,540,179	0	Amount
KPI945	Total Operating Margin					
0	0	55,329	213,068	127,041	0	Amount
KPI948	Net Profit					
0	0	55,341	190,168	127,656	0	Amount

152660 SOUTH BEND DIALYSIS SOUTH BEND, IN 46601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.5%	-13.9%	-2.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,826,467	1,725,095	1,915,104	0	Amount
KPI943	Total Operating Revenue					
0	0	1,826,467	1,725,095	1,915,104	0	Amount
KPI945	Total Operating Margin					
0	0	-127,655	-239,710	-53,086	0	Amount
KPI948	Net Profit					
0	0	-10,034	-239,711	-53,086	0	Amount

152661 INDY EAST DIALYSIS INDIANAPOLIS, IN 46219

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	9.6%	0.0%	-10.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.4%	0.0%	231.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,577,973	0	3,600,014	0	Amount
KPI943	Total Operating Revenue					
0	0	4,721,050	0	3,234,570	0	Amount
KPI945	Total Operating Margin					
0	0	649,360	0	-346,588	0	Amount
KPI948	Net Profit					
0	0	451,889	0	-346,583	0	Amount

152662 VINCENNES HOME DIALYSIS VINCENNES, IN 47591

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.3%	-11.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.3%	-4.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	669,374	609,493	0	0	Amount
KPI943	Total Operating Revenue					
0	0	677,454	779,521	0	0	Amount
KPI945	Total Operating Margin					
0	0	-49,151	-90,364	0	0	Amount
KPI948	Net Profit					
0	0	-49,143	-90,354	0	0	Amount

152664 ELKHART DIALYSIS ELKHART, IN 46514

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.6%	23.1%	18.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.3%	45.4%	27.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,552,518	4,249,018	4,827,917	0	Amount
KPI943	Total Operating Revenue					
0	0	3,810,961	4,350,308	4,434,251	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	365,728	1,003,664	834,051	0	Amount
KPI948	Net Profit					
0	0	365,732	1,003,921	834,067	0	Amount

152665 MUNCIE DIALYSIS MUNCIE, IN 47303

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

152666 SPRING STREET DIALYSIS JEFFERSONVILLE, IN 47130

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-17.7%	-46.0%	-15.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-55.2%	-287.3%	1,032.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,082,191	1,026,300	1,002,773	0	Amount
KPI943	Total Operating Revenue					
0	0	1,083,380	1,039,909	953,397	0	Amount
KPI945	Total Operating Margin					
0	0	-238,344	-571,290	-181,421	0	Amount
KPI948	Net Profit					
0	0	-191,962	-478,388	-151,268	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
152667	**FRESENIUS MEDICAL CARE VIGO COUNTY TERRE HAUTE, IN 47802**					
		12/31/2021				**FYE**
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-346.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	711,172	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	711,172	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-2,463,085	0	0	0	Amount
KPI948	Net Profit					
0	0	-2,463,086	0	0	0	Amount
152668	**IRISH DIALYSIS SOUTH BEND, IN 46614**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.9%	14.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	34.7%	16.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,756,982	4,792,673	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,520,968	5,369,641	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,321,307	763,058	0	0	Amount
KPI948	Net Profit					
0	0	1,321,312	763,194	0	0	Amount
152669	**FRESENIUS MEDICAL CARE GRIFFITH, LLC GRIFFITH, IN 46319**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.4%	5.8%	3.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,260,424	2,481,010	2,632,712	0	Amount
KPI943	Total Operating Revenue					
0	0	2,260,424	2,481,010	2,632,712	0	Amount
KPI945	Total Operating Margin					
0	0	124,790	144,614	80,757	0	Amount
KPI948	Net Profit					
0	0	166,545	144,613	80,757	0	Amount

152670 SCHERERVILLE DIALYSIS CENTER SCHERERVILLE, IN 46375

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.5%	-4.4%	7.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-28.7%	-8.1%	12.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,324,943	2,631,246	2,969,951	0	Amount
KPI943	Total Operating Revenue					
0	0	2,194,208	2,535,062	3,039,497	0	Amount
KPI945	Total Operating Margin					
0	0	-273,250	-111,642	463,493	0	Amount
KPI948	Net Profit					
0	0	-273,250	-111,642	231,093	0	Amount

152671 HAMMOND DIALYSIS CENTER HAMMOND, IN 46320

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.4%	-20.9%	-5.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.7%	-18.6%	-5.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,109,871	2,951,458	3,144,196	0	Amount
KPI943	Total Operating Revenue					
0	0	3,602,059	3,139,235	3,041,115	0	Amount
KPI945	Total Operating Margin					
0	0	105,806	-657,504	-298,301	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	122,839	-657,504	-174,263	0	Amount

152672 MERRILLVILLE NORTH DIALYSIS CENTER MERRILLVILLE, IN 46410

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.9%	-10.5%	-14.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	411.7%	-10.7%	-18.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,698,984	3,044,492	2,669,581	0	Amount
KPI943	Total Operating Revenue					
0	0	3,688,920	2,940,385	2,478,584	0	Amount
KPI945	Total Operating Margin					
0	0	919,742	-308,698	-663,848	0	Amount
KPI948	Net Profit					
0	0	919,742	-308,698	-361,375	0	Amount

152673 DUNELAND DIALYSIS MICHIGAN CITY MICHIGAN CITY, IN 46360

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.5%	8.0%	9.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.1%	14.4%	20.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,810,014	2,652,816	2,729,617	0	Amount
KPI943	Total Operating Revenue					
0	0	2,810,014	2,652,816	2,729,617	0	Amount
KPI945	Total Operating Margin					
0	0	296,097	211,038	271,312	0	Amount
KPI948	Net Profit					
0	0	296,308	211,038	271,312	0	Amount

152674 FRESENIUS MEDICAL CARE VINCENNES VINCENNES, IN 47591

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

152675 PORTAGE DIALYSIS CENTER PORTAGE, IN 46368

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.1%	-9.7%	-0.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.2%	-10.1%	-0.5%	0.0%	Percent
KPI941	Total Charges					
0	0	3,232,132	3,069,259	3,138,099	0	Amount
KPI943	Total Operating Revenue					
0	0	3,189,794	2,827,890	3,041,359	0	Amount
KPI945	Total Operating Margin					
0	0	194,217	-274,747	7,346	0	Amount
KPI948	Net Profit					
0	0	194,217	-274,747	-12,112	0	Amount

152676 THREE RIVERS DIALYSIS FORT WAYNE, IN 46809

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.6%	11.0%	9.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.1%	28.5%	30.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,324,122	3,461,835	3,302,959	0	Amount
KPI943	Total Operating Revenue					
0	0	4,540,160	3,473,658	3,046,442	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	576,699	751,993	586,856	0	Amount
KPI948	Net Profit					
0	0	298,327	381,246	296,989	0	Amount

152678 NXSTAGE KIDNEY CARE INDIANAPOLIS INDIANAPOLIS, IN 46268

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

152679 HOME DIALYSIS SERVICES MERRILLVILLE LLC MERRILLVILLE, IN 46410

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.7%	-3.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-49.1%	5.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	407,876	354,429	0	0	Amount
KPI943	Total Operating Revenue					
0	0	407,876	354,429	0	0	Amount
KPI945	Total Operating Margin					
0	0	92,636	-11,221	0	0	Amount
KPI948	Net Profit					
0	0	92,636	-11,221	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
152680	**WHITEWATER VALLEY DIALYSIS RICHMOND, IN 47374**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.5%	-3.1%	2.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.6%	-4.2%	4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,276,550	1,428,676	1,566,998	0	Amount
KPI943	Total Operating Revenue					
0	0	1,372,927	1,457,956	1,473,285	0	Amount
KPI945	Total Operating Margin					
0	0	-12,046	-49,869	39,754	0	Amount
KPI948	Net Profit					
0	0	-7,225	-45,585	35,098	0	Amount
152681	**FORT WAYNE NORTH DIALYSIS FORT WAYNE, IN 46825**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.7%	3.9%	6.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.0%	7.1%	13.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,938,751	1,561,406	2,113,947	0	Amount
KPI943	Total Operating Revenue					
0	0	2,129,061	1,914,444	2,030,317	0	Amount
KPI945	Total Operating Margin					
0	0	397,039	146,873	236,989	0	Amount
KPI948	Net Profit					
0	0	206,395	74,761	123,107	0	Amount
152682	**EAGLES DIALYSIS EVANSVILLE, IN 47712**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.8%	8.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-0.8%	-3.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,382,941	1,882,694	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,579,841	1,930,908	0	0	Amount
KPI945	Total Operating Margin					
0	0	32,395	340,782	0	0	Amount
KPI948	Net Profit					
0	0	28,571	170,814	0	0	Amount

152683 BRAZIL DIALYSIS BRAZIL, IN 47834

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	6.0%	-2.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.5%	9.3%	-4.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,358,884	1,748,657	1,420,308	0	Amount
KPI943	Total Operating Revenue					
0	0	1,709,361	1,631,022	1,412,253	0	Amount
KPI945	Total Operating Margin					
0	0	399,769	168,819	-62,521	0	Amount
KPI948	Net Profit					
0	0	239,872	98,296	-40,597	0	Amount

152684 LA PORTE DIALYSIS LA PORTE, IN 46350

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.3%	-10.0%	-10.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.0%	6.1%	6.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,278,712	1,607,776	1,830,687	0	Amount
KPI943	Total Operating Revenue					
0	0	1,323,674	1,608,628	1,666,618	0	Amount
KPI945	Total Operating Margin					
0	0	-149,636	-161,639	-169,194	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-149,630	-161,631	-169,197	0	Amount

152685 SULLIVAN DIALYSIS SULLIVAN, IN 47882

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.9%	-2.0%	-4.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.1%	-2.7%	-6.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,458,557	1,822,519	1,568,343	0	Amount
KPI943	Total Operating Revenue					
0	0	1,819,310	1,655,987	1,535,789	0	Amount
KPI945	Total Operating Margin					
0	0	21,993	-52,309	-120,349	0	Amount
KPI948	Net Profit					
0	0	16,404	-33,555	-74,427	0	Amount

152686 UNIVERSITY DIALYSIS OF INDY INDIANAPOLIS, IN 46202

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.1%	0.0%	-26.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.1%	0.0%	25.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,939,982	0	3,726,647	0	Amount
KPI943	Total Operating Revenue					
0	0	3,279,994	0	2,700,788	0	Amount
KPI945	Total Operating Margin					
0	0	-330,590	0	-726,435	0	Amount
KPI948	Net Profit					
0	0	-330,593	0	-726,256	0	Amount

152687 HOME DIALYSIS OF INDIANAPOLIS INDIANAPOLIS, IN 46260

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	24.2%	19.0%	26.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.2%	22.1%	28.5%	0.0%	Percent
KPI941	Total Charges					
0	0	6,023,362	6,975,906	9,454,549	0	Amount
KPI943	Total Operating Revenue					
0	0	6,459,199	7,017,123	9,191,494	0	Amount
KPI945	Total Operating Margin					
0	0	1,562,946	1,331,358	2,403,489	0	Amount
KPI948	Net Profit					
0	0	1,563,656	1,332,556	2,403,502	0	Amount

152688 INDY CAPITOL DIALYSIS INDIANAPOLIS, IN 46202

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.8%	-9.0%	-13.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.0%	12.6%	12.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,026,725	3,280,099	2,934,464	0	Amount
KPI943	Total Operating Revenue					
0	0	3,224,839	3,318,706	2,454,661	0	Amount
KPI945	Total Operating Margin					
0	0	-186,459	-299,681	-333,694	0	Amount
KPI948	Net Profit					
0	0	-186,454	-299,667	-333,741	0	Amount

152689 TERRE HAUTE DIALYSIS TERRE HAUTE, IN 47807

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	19.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	60.8%	56.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,272,269	8,276,055	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,229,634	8,177,812	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,906,420	2,645,499	0	0	Amount
KPI948	Net Profit					
0	0	1,751,207	1,583,746	0	0	Amount

152690 FREEDOM DIALYSIS EVANSVILLE, IN 47711

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.2%	12.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.1%	6.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,489,090	4,046,039	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,516,008	4,360,943	0	0	Amount
KPI945	Total Operating Margin					
0	0	916,957	1,071,602	0	0	Amount
KPI948	Net Profit					
0	0	465,370	544,360	0	0	Amount

152691 FRESENIUS KIDNEY CARE SOUTHPORT INDIANAPOLIS, IN 46227

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.9%	11.1%	15.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,754,247	4,803,079	4,939,701	0	Amount
KPI943	Total Operating Revenue					
0	0	5,754,247	4,803,079	4,939,701	0	Amount
KPI945	Total Operating Margin					
0	0	1,474,985	532,456	776,179	0	Amount
KPI948	Net Profit					
0	0	1,548,120	532,458	776,179	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
152692	**MUNSTER DIALYSIS CENTER MUNSTER, IN 46321**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-25.2%	-22.5%	6.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	57.7%	-558.5%	48.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,746,175	2,972,152	3,603,349	0	Amount
KPI943	Total Operating Revenue					
0	0	2,525,602	2,923,532	3,977,203	0	Amount
KPI945	Total Operating Margin					
0	0	-645,528	-657,676	539,471	0	Amount
KPI948	Net Profit					
0	0	-635,316	-657,676	274,673	0	Amount
152693	**AMERICAN KIDNEY CENTER OF MADISON LLC MADISON, IN 47250**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.3%	1.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	124.5%	4.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,229,006	2,126,382	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,229,006	2,126,382	0	0	Amount
KPI945	Total Operating Margin					
0	0	137,172	21,211	0	0	Amount
KPI948	Net Profit					
0	0	586,656	23,941	0	0	Amount
152694	**FALL CREEK DIALYSIS INDIANAPOLIS, IN 46205**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-21.4%	-16.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	22.2%	14.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,464,812	1,340,080	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,437,841	1,397,959	0	0	Amount
KPI945	Total Operating Margin					
0	0	-307,326	-225,384	0	0	Amount
KPI948	Net Profit					
0	0	-307,269	-225,334	0	0	Amount

152695 FRESENIUS KIDNEY CARE OF CLARK COUNTY JEFFERSONVILLE, IN 47130

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-21.2%	-29.1%	-4.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,210,091	1,079,707	1,486,841	0	Amount
KPI943	Total Operating Revenue					
0	0	1,210,091	1,079,707	1,486,841	0	Amount
KPI945	Total Operating Margin					
0	0	-256,578	-313,673	-66,931	0	Amount
KPI948	Net Profit					
0	0	-256,578	-313,674	-66,931	0	Amount

152696 FRESENIUS KIDNEY CARE OF INDIANAPOLIS NORTHEAST LAWRENCE, IN 46216

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.2%	29.0%	21.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,613,606	3,627,227	3,369,881	0	Amount
KPI943	Total Operating Revenue					
0	0	3,613,606	3,627,227	3,369,881	0	Amount
KPI945	Total Operating Margin					
0	0	1,194,118	1,051,382	707,192	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,234,771	1,051,383	707,192	0	Amount

152697 GARY DIALYSIS CENTER GARY, IN 46404

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.6%	-5.4%	-2.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.4%	10.2%	4.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,796,978	3,622,624	3,816,221	0	Amount
KPI943	Total Operating Revenue					
0	0	3,621,659	3,431,582	3,562,712	0	Amount
KPI945	Total Operating Margin					
0	0	-21,722	-186,623	-196,642	0	Amount
KPI948	Net Profit					
0	0	-21,722	-186,623	-81,811	0	Amount

152698 WHITING DIALYSIS WHITING, IN 46394

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.0%	-10.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.7%	6.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,203,983	1,350,847	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,251,921	1,377,599	0	0	Amount
KPI945	Total Operating Margin					
0	0	-237,956	-139,539	0	0	Amount
KPI948	Net Profit					
0	0	-237,955	-139,701	0	0	Amount

152699 VALPARAISO DIALYSIS CENTER VALPARAISO, IN 46383

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	36.7%	31.4%	9.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	185.3%	54.9%	17.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,332,260	3,617,014	3,374,194	0	Amount
KPI943	Total Operating Revenue					
0	0	3,258,876	3,727,914	3,227,366	0	Amount
KPI945	Total Operating Margin					
0	0	1,195,838	1,172,146	619,974	0	Amount
KPI948	Net Profit					
0	0	1,195,838	1,172,146	294,856	0	Amount

152700 SPEEDWAY DIALYSIS INDIANAPOLIS, IN 46222

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-33.9%	-129.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.4%	28.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	852,725	324,006	0	0	Amount
KPI943	Total Operating Revenue					
0	0	982,031	414,227	0	0	Amount
KPI945	Total Operating Margin					
0	0	-333,208	-536,889	0	0	Amount
KPI948	Net Profit					
0	0	-333,154	-536,882	0	0	Amount

152701 DIALYZE DIRECT IN LLC CARMEL, IN

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	0.0%	-15.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-55.7%	0.0%	45.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,180,484	0	7,605,148	0	Amount
KPI943	Total Operating Revenue					
0	0	4,180,484	0	7,453,164	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	391,733	0	-1,157,712	0	Amount
KPI948	Net Profit					
0	0	567,934	0	-1,157,205	0	Amount

152702 US RENAL CARE MHP DIALYSIS SHELBYVILLE, IN 46176

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.2%	-4.2%	-20.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.4%	-5.1%	-19.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,660,980	1,790,090	1,251,776	0	Amount
KPI943	Total Operating Revenue					
0	0	1,660,980	1,790,090	1,251,776	0	Amount
KPI945	Total Operating Margin					
0	0	-102,386	-74,548	-254,654	0	Amount
KPI948	Net Profit					
0	0	-102,351	-74,548	-254,654	0	Amount

152703 FRESENIUS KIDNEY CARE NORTH ELKHART ELKHART, IN 46514

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-23.6%	-31.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,121,377	1,088,463	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,121,377	1,088,463	0	0	Amount
KPI945	Total Operating Margin					
0	0	-286,884	-337,158	0	0	Amount
KPI948	Net Profit					
0	0	-264,632	-337,157	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
152704	**DIALYSIS CARE CENTER MERILLVILLE LLC MERRILLVILLE, IN 46410**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.6%	-21.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-40.4%	-239.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,488,040	1,633,260	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,488,040	1,633,260	0	0	Amount
KPI945	Total Operating Margin					
0	0	-202,964	-351,873	0	0	Amount
KPI948	Net Profit					
0	0	-202,964	-351,873	0	0	Amount
152705	**FRESENIUS KIDNEY CARE NEW ALBANY NEW ALBANY, IN 47150**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.5%	24.9%	19.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,617,117	3,982,271	3,926,730	0	Amount
KPI943	Total Operating Revenue					
0	0	3,617,117	3,982,271	3,926,730	0	Amount
KPI945	Total Operating Margin					
0	0	984,249	991,614	773,391	0	Amount
KPI948	Net Profit					
0	0	1,031,069	991,614	773,391	0	Amount
152706	**HAMMOND-WHITING DIALYSIS CENTER HAMMOND, IN 46320**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-94.9%	-38.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	49.4%	25.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	522,405	905,542	0	0	Amount
KPI943	Total Operating Revenue					
0	0	583,578	920,209	0	0	Amount
KPI945	Total Operating Margin					
0	0	-553,661	-354,659	0	0	Amount
KPI948	Net Profit					
0	0	-553,661	-354,659	0	0	Amount

152707 RENPRO INDIANA LLC LEBANON, IN 46052

		12/31/2021	12/31/2022	04/16/2023		FYE
0	**0**	**365**	**365**	**106**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-685.4%	-368.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4,233.5%	-584.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,317,928	536,982	0	0	Amount
KPI943	Total Operating Revenue					
0	0	54,307	180,377	0	0	Amount
KPI945	Total Operating Margin					
0	0	-372,205	-663,885	0	0	Amount
KPI948	Net Profit					
0	0	-372,205	-663,885	0	0	Amount

152708 SYNCHRONY DIALYSIS INDIANAPOLIS, IN 46218

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**299**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-99.7%	-238.8%	-36.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	80.4%	80.0%	15.3%	0.0%	Percent
KPI941	Total Charges					
0	0	362,534	809,811	1,132,285	0	Amount
KPI943	Total Operating Revenue					
0	0	359,375	746,099	1,099,075	0	Amount
KPI945	Total Operating Margin					
0	0	-358,302	-1,781,939	-402,270	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-358,302	-1,781,939	-402,270	0	Amount

152709 OPTIMAL DIALYSIS LLC INDIANAPOLIS, IN 46216

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**284**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-451.5%	12.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-472.6%	52.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	13,570	478,120	0	0	Amount
KPI943	Total Operating Revenue					
0	0	13,570	478,120	0	0	Amount
KPI945	Total Operating Margin					
0	0	-61,269	59,346	0	0	Amount
KPI948	Net Profit					
0	0	-61,269	59,346	0	0	Amount

152710 HIGHLAND DIALYSIS TERRE HAUTE, IN 47802

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**354**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-18.8%	3.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	56.3%	-20.7%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1,088,009	1,650,643	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,068,806	1,633,665	0	Amount
KPI945	Total Operating Margin					
0	0	0	-201,341	61,212	0	Amount
KPI948	Net Profit					
0	0	0	-201,338	61,386	0	Amount

152711 CONCERTO INDIANA LLC MERRILLVILLE, IN 46410

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**339**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	-6.2%	-2.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	149.8%	28.6%	0.0%	Percent
KPI941	Total Charges					
0	0	0	5,677,027	8,058,733	0	Amount
KPI943	Total Operating Revenue					
0	0	0	551,009	680,625	0	Amount
KPI945	Total Operating Margin					
0	0	0	-33,978	-14,502	0	Amount
KPI948	Net Profit					
0	0	0	-33,978	-14,322	0	Amount

152712 TRILOGY DIALYSIS - WATERFORD KOKOMO, IN 46901

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**222**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

152713 FRESENIUS KIDNEY CARE ANDERSON NORTH ANDERSON, IN 46012

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**164**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

162500 TRI-STATE DIALYSIS DUBUQUE, IA 52001

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	69.2%	0.0%	39.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	271.0%	0.0%	145.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,940,652	0	63,008,445	0	Amount
KPI943	Total Operating Revenue					
0	0	3,940,652	0	7,561,265	0	Amount
KPI945	Total Operating Margin					
0	0	-1,417,051	0	2,990,069	0	Amount
KPI948	Net Profit					
0	0	2,726,153	0	2,998,112	0	Amount

162501 CENTRAL DES MOINES DIALYSIS DES MOINES, IA 50309

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,013,634	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,890,587	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	574,833	0	0	0	Amount
KPI948	Net Profit					
0	0	571,918	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
162506	**WEST DES MOINES DIALYSIS WEST DES MOINES, IA 50266**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	45.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,016,210	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,725,316	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,589,406	0	0	0	Amount
KPI948	Net Profit					
0	0	2,589,592	0	0	0	Amount
162507	**FRESENIUS MEDICAL CARE DAVENPORT DAVENPORT, IA 52803**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.0%	22.6%	18.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,474,793	2,679,101	2,646,093	0	Amount
KPI943	Total Operating Revenue					
0	0	2,474,793	2,679,101	2,646,093	0	Amount
KPI945	Total Operating Margin					
0	0	491,484	604,995	488,257	0	Amount
KPI948	Net Profit					
0	0	519,177	604,993	488,257	0	Amount
162509	**SOUTHEASTERN RENAL DIALYSIS LC MOUNT PLEASANT, IA 52641**					
		06/30/2021	**06/30/2022**	**06/30/2023**	**06/30/2024**	**FYE**
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.6%	23.2%	-81.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.6%	7.0%	-13.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,582,893	6,659,757	17,824,209	0	Amount
KPI943	Total Operating Revenue					
0	0	2,317,708	2,010,595	1,003,577	0	Amount
KPI945	Total Operating Margin					
0	0	593,710	324,077	-910,831	0	Amount
KPI948	Net Profit					
0	0	824,572	466,505	-820,709	0	Amount

162511 TRI-STATE DIALYSIS MANCHESTER, IA 52057

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	298.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	271.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	914,029	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	914,029	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	92,864	0	0	0	Amount
KPI948	Net Profit					
0	0	2,726,153	0	0	0	Amount

162512 SOUTHEASTERN RENAL DIALYSIS LC WEST BURLINGTON, IA 52655

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.7%	21.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.2%	7.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,179,043	7,617,208	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,499,921	2,299,652	0	0	Amount
KPI945	Total Operating Margin					
0	0	418,607	322,665	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	667,624	485,569	0	0	Amount

162514 CRESTON DIALYSIS CRESTON, IA 50801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,654,674	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,683,849	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	482,994	0	0	0	Amount
KPI948	Net Profit					
0	0	482,999	0	0	0	Amount

162515 SIOUXLAND DIALYSIS SIOUX CITY, IA 51106

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	42.9%	0.0%	9.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,443,389	0	4,163,821	0	Amount
KPI943	Total Operating Revenue					
0	0	5,443,389	0	4,163,821	0	Amount
KPI945	Total Operating Margin					
0	0	2,296,612	0	400,214	0	Amount
KPI948	Net Profit					
0	0	2,336,580	0	400,214	0	Amount

162516 CEDAR VALLEY DIALYSIS CENTER WATERLOO, IA 50702

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	36.1%	39.6%	35.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.3%	10.9%	8.7%	0.0%	Percent
KPI941	Total Charges					
0	0	6,796,128	7,489,074	7,134,403	0	Amount
KPI943	Total Operating Revenue					
0	0	7,339,206	7,240,840	7,111,147	0	Amount
KPI945	Total Operating Margin					
0	0	2,767,135	2,878,824	2,512,031	0	Amount
KPI948	Net Profit					
0	0	2,648,263	2,868,330	2,512,034	0	Amount

162517 SOUTHEASTERN RENAL DIALYSIS LC KEOKUK, IA 52632

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.8%	21.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.7%	3.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,640,096	3,867,676	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,112,594	1,167,660	0	0	Amount
KPI945	Total Operating Margin					
0	0	131,438	164,777	0	0	Amount
KPI948	Net Profit					
0	0	242,261	247,493	0	0	Amount

162518 RENAL CENTER OF STORM LAKE STORM LAKE, IA 50588

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.1%	0.0%	24.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.6%	0.0%	14.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,513,854	0	2,380,578	0	Amount
KPI943	Total Operating Revenue					
0	0	2,532,708	0	2,379,671	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	864,420	0	582,341	0	Amount
KPI948	Net Profit					
0	0	864,432	0	582,343	0	Amount

162520 ATLANTIC DIALYSIS ATLANTIC, IA 50022

		09/03/2021				FYE
0	**0**	**246**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	585,085	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	601,244	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	93,831	0	0	0	Amount
KPI948	Net Profit					
0	0	69,132	0	0	0	Amount

162523 NEWTON DIALYSIS NEWTON, IA 50208

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	930,392	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	942,365	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	77,443	0	0	0	Amount
KPI948	Net Profit					
0	0	77,457	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
162524	**DIALYSIS CLINIC INC ONAWA, IA 51040**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.2%	19.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	34.0%	55.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,487,430	1,334,155	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,140,776	1,267,520	0	0	Amount
KPI945	Total Operating Margin					
0	0	63,504	237,546	0	0	Amount
KPI948	Net Profit					
0	0	70,474	244,927	0	0	Amount
162525	**F M C DIALYSIS SERVICES MIDWEST SIOUX CITY, IA 51108**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.4%	0.0%	22.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,780,951	0	3,683,578	0	Amount
KPI943	Total Operating Revenue					
0	0	3,780,951	0	3,683,578	0	Amount
KPI945	Total Operating Margin					
0	0	1,253,058	0	827,688	0	Amount
KPI948	Net Profit					
0	0	1,301,127	0	827,688	0	Amount
162526	**WEST UNION DIALYSIS CENTER WEST UNION, IA 52175**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.1%	12.8%	18.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.1%	2.9%	4.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,083,893	1,145,221	1,382,286	0	Amount
KPI943	Total Operating Revenue					
0	0	1,121,743	1,193,354	1,384,554	0	Amount
KPI945	Total Operating Margin					
0	0	158,440	153,163	250,072	0	Amount
KPI948	Net Profit					
0	0	158,442	153,229	250,098	0	Amount

162527 SHENANDOAH DIALYSIS SHENANDOAH, IA 51601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,572,915	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,586,523	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	187,601	0	0	0	Amount
KPI948	Net Profit					
0	0	191,986	0	0	0	Amount

162528 HARLAN DIALYSIS HARLAN, IA 51537

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-81.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-26.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,367,100	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,376,194	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,115,109	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-1,115,104	0	0	0	Amount

162529 RIVERPOINT DIALYSIS UNIT DES MOINES, IA 50309

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.2%	0.0%	17.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	45.8%	0.0%	65.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,308,199	0	5,429,212	0	Amount
KPI943	Total Operating Revenue					
0	0	3,762,507	0	5,446,724	0	Amount
KPI945	Total Operating Margin					
0	0	953,565	0	1,882,667	0	Amount
KPI948	Net Profit					
0	0	497,690	0	960,098	0	Amount

162530 FRESENIUS MEDICAL CARE BETTENDORF BETTENDORF, IA 52722

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.7%	30.3%	21.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,120,011	1,138,968	1,083,986	0	Amount
KPI943	Total Operating Revenue					
0	0	1,120,011	1,138,968	1,083,986	0	Amount
KPI945	Total Operating Margin					
0	0	395,812	345,351	229,235	0	Amount
KPI948	Net Profit					
0	0	411,058	345,350	229,235	0	Amount

162532 FRESENIUS MEDICAL CARE DIALYSIS SERVICES MERCY DES DES MOINES, IA 50314

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	46.4%	0.0%	27.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,312,467	0	4,449,161	0	Amount
KPI943	Total Operating Revenue					
0	0	5,312,467	0	4,449,161	0	Amount
KPI945	Total Operating Margin					
0	0	2,414,204	0	1,212,442	0	Amount
KPI948	Net Profit					
0	0	2,464,589	0	1,212,442	0	Amount

162533 EAST DES MOINES DIALYSIS DES MOINES, IA 50316

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.5%	0.0%	26.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	110.8%	0.0%	45.8%	0.0%	Percent
KPI941	Total Charges					
0	0	6,454,553	0	6,744,472	0	Amount
KPI943	Total Operating Revenue					
0	0	6,449,028	0	6,824,511	0	Amount
KPI945	Total Operating Margin					
0	0	2,328,908	0	2,581,894	0	Amount
KPI948	Net Profit					
0	0	1,645,051	0	1,807,620	0	Amount

162534 PERRY DIALYSIS PERRY, IA 50220

		12/31/2021	09/12/2022			FYE
0	**0**	**365**	**255**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	9.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.0%	1.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,092,936	584,365	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,095,883	599,188	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	200,253	59,456	0	0	Amount
KPI948	Net Profit					
0	0	200,254	59,514	0	0	Amount

162535 FRESENIUS MEDICAL CARE DIALYSIS SERVICES MERCY DES DES MOINES, IA 50315

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,036,324	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,036,324	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	935,998	0	0	0	Amount
KPI948	Net Profit					
0	0	947,217	0	0	0	Amount

162536 SANFORD HEALTH DIALYSIS HOSPERS HOSPERS, IA 51238

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.5%	-19.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	54.0%	-61.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,776,482	4,597,801	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,184,613	829,692	0	0	Amount
KPI945	Total Operating Margin					
0	0	242,502	-163,428	0	0	Amount
KPI948	Net Profit					
0	0	242,502	-163,428	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
162537	**SOUTHEASTERN RENAL DIALYSIS LC FORT MADISON, IA 52627**					
		06/30/2021	**06/30/2022**	**06/30/2023**	**06/30/2024**	**FYE**
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.7%	33.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.9%	8.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,771,237	5,448,702	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,763,976	1,644,975	0	0	Amount
KPI945	Total Operating Margin					
0	0	471,927	426,173	0	0	Amount
KPI948	Net Profit					
0	0	647,633	542,701	0	0	Amount
162538	**FRESENIUS KIDNEY CARE OTTUMWA OTTUMWA, IA 52501**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,835,525	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,835,525	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	96,096	0	0	0	Amount
KPI948	Net Profit					
0	0	96,095	0	0	0	Amount
162539	**COUNCIL BLUFFS DIALYSIS CENTER CO BLUFFS, IA 51503**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.8%	34.1%	30.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.4%	9.2%	9.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,468,208	4,653,105	5,292,256	0	Amount
KPI943	Total Operating Revenue					
0	0	3,441,897	4,687,721	5,707,149	0	Amount
KPI945	Total Operating Margin					
0	0	544,784	1,598,358	1,762,737	0	Amount
KPI948	Net Profit					
0	0	544,785	1,597,631	1,762,753	0	Amount

162540 SOUTHEASTERN RENAL DIALYSIS LC FAIRFIELD, IA 52556

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.4%	-5.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.3%	-0.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,790,507	2,800,478	0	0	Amount
KPI943	Total Operating Revenue					
0	0	816,917	845,471	0	0	Amount
KPI945	Total Operating Margin					
0	0	-64,972	-108,572	0	0	Amount
KPI948	Net Profit					
0	0	19,984	-48,680	0	0	Amount

162541 BLACK HAWK DIALYSIS WATERLOO, IA 50702

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.5%	0.6%	5.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.3%	0.2%	2.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,700,488	2,094,875	2,545,845	0	Amount
KPI943	Total Operating Revenue					
0	0	2,689,340	2,031,834	2,461,797	0	Amount
KPI945	Total Operating Margin					
0	0	511,324	11,490	134,512	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	497,258	11,515	134,494	0	Amount

162542 CEDAR VALLEY WAVERLY DIALYSIS WAVERLY, IA 50677

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.2%	-2.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.6%	-0.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,626,807	1,188,284	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,615,258	1,213,479	0	0	Amount
KPI945	Total Operating Margin					
0	0	309,815	-27,995	0	0	Amount
KPI948	Net Profit					
0	0	309,816	-27,948	0	0	Amount

162543 FRESENIUS MEDICAL CARE MAQUOKETA MAQUOKETA, IA 52060

		12/22/2021				FYE
0	**0**	**356**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	45.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	966,498	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	966,498	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	434,796	0	0	0	Amount
KPI948	Net Profit					
0	0	444,081	0	0	0	Amount

162544 BUCHANAN COUNTY DIALYSIS INDEPENDENCE, IA 50644

		12/31/2021	11/09/2022			FYE
0	**0**	**365**	**313**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	17.9%	19.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.6%	6.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	902,464	852,191	0	0	Amount
KPI943	Total Operating Revenue					
0	0	906,426	849,440	0	0	Amount
KPI945	Total Operating Margin					
0	0	162,218	165,484	0	0	Amount
KPI948	Net Profit					
0	0	162,219	165,515	0	0	Amount

162546 LEMARS AREA DIALYSIS SERVICES LE MARS, IA 51031

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	50.4%	-339.6%	20.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,169,235	827,338	1,144,365	0	Amount
KPI943	Total Operating Revenue					
0	0	1,169,235	827,338	1,144,365	0	Amount
KPI945	Total Operating Margin					
0	0	581,452	-2,809,399	231,688	0	Amount
KPI948	Net Profit					
0	0	589,779	-2,809,400	231,688	0	Amount

162547 IOWA FALLS MARY GREELEY DIALYSIS IOWA FALLS, IA 50126

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.9%	13.5%	8.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.4%	8.7%	4.7%	0.0%	Percent
KPI941	Total Charges					
0	0	695,732	795,339	895,810	0	Amount
KPI943	Total Operating Revenue					
0	0	716,119	1,104,122	991,646	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	34,730	248,194	145,980	0	Amount
KPI948	Net Profit					
0	0	20,718	148,998	87,623	0	Amount

162548 MARSHALLTOWN MARY GREELEY DIALYSIS MARSHALLTOWN, IA 50158

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.6%	14.5%	7.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.9%	5.0%	2.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,040,008	3,470,829	2,778,919	0	Amount
KPI943	Total Operating Revenue					
0	0	3,068,712	2,718,475	2,310,687	0	Amount
KPI945	Total Operating Margin					
0	0	1,006,987	656,095	297,873	0	Amount
KPI948	Net Profit					
0	0	633,383	393,666	178,761	0	Amount

162549 AMES MARY GREELEY DIALYSIS AMES, IA 50010

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.8%	19.4%	16.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.7%	25.1%	25.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,865,131	3,756,192	3,772,160	0	Amount
KPI943	Total Operating Revenue					
0	0	3,632,515	3,959,896	3,871,902	0	Amount
KPI945	Total Operating Margin					
0	0	1,015,976	1,293,051	1,063,992	0	Amount
KPI948	Net Profit					
0	0	609,766	770,044	638,370	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
162550	**RENAL CENTER OF FORT DODGE, LLC FORT DODGE, IA 50501**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.4%	23.2%	19.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.9%	14.7%	9.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,357,764	4,112,380	3,652,044	0	Amount
KPI943	Total Operating Revenue					
0	0	4,333,318	4,081,748	3,605,211	0	Amount
KPI945	Total Operating Margin					
0	0	1,411,438	946,735	696,684	0	Amount
KPI948	Net Profit					
0	0	1,362,317	946,865	696,755	0	Amount
162552	**CEDAR RAPIDS DIALYSIS CEDAR RAPIDS, IA 52402**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.9%	4.8%	10.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.6%	-1.7%	-4.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,275,601	2,550,231	3,644,334	0	Amount
KPI943	Total Operating Revenue					
0	0	2,374,112	2,530,368	3,566,790	0	Amount
KPI945	Total Operating Margin					
0	0	263,318	237,834	753,160	0	Amount
KPI948	Net Profit					
0	0	163,378	121,218	384,116	0	Amount
162553	**FRESENIUS MEDICAL CARE MUSCATINE MUSCATINE, IA 52761**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.7%	0.6%	32.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,226,701	999,314	1,462,930	0	Amount
KPI943	Total Operating Revenue					
0	0	1,226,701	999,314	1,462,930	0	Amount
KPI945	Total Operating Margin					
0	0	307,435	5,597	476,444	0	Amount
KPI948	Net Profit					
0	0	327,153	5,594	476,444	0	Amount

162554 GREEN COUNTRY DIALYSIS DAVENPORT, IA 52807

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	17.6%	16.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	61.5%	113.5%	86.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,666,835	3,228,415	4,045,919	0	Amount
KPI943	Total Operating Revenue					
0	0	4,169,911	3,989,325	4,447,733	0	Amount
KPI945	Total Operating Margin					
0	0	1,274,811	1,182,181	1,190,220	0	Amount
KPI948	Net Profit					
0	0	773,539	700,904	714,132	0	Amount

162555 RIVER VALLEY DIALYSIS MARENGO, IA 52301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.9%	-58.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	143.9%	198.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,011,711	662,295	0	0	Amount
KPI943	Total Operating Revenue					
0	0	595,525	395,508	0	0	Amount
KPI945	Total Operating Margin					
0	0	14,846	-252,847	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	165,958	-231,860	0	0	Amount

162556 FRESENIUS MEDICAL CARE CLINE FAMILY DIALYSIS CENTE CENTERVILLE, IA 52544

		12/31/2021	**10/31/2022**			**FYE**
0	**0**	**365**	**304**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.1%	26.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,100,332	1,304,600	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,100,332	1,304,600	0	0	Amount
KPI945	Total Operating Margin					
0	0	-89,323	344,090	0	0	Amount
KPI948	Net Profit					
0	0	-89,324	344,090	0	0	Amount

162557 ANKENY DIALYSIS ANKENY, IA 50023

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.5%	20.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	60.2%	82.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,782,439	5,350,299	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,740,681	5,397,898	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,898,000	2,176,090	0	0	Amount
KPI948	Net Profit					
0	0	972,857	1,114,399	0	0	Amount

162558 FIVE SEASONS DIALYSIS CEDAR RAPIDS, IA 52403

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	9.2%	-1.4%	4.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.6%	-0.6%	1.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,720,040	2,262,567	2,587,566	0	Amount
KPI943	Total Operating Revenue					
0	0	3,013,466	2,278,562	2,611,955	0	Amount
KPI945	Total Operating Margin					
0	0	533,286	-61,885	219,278	0	Amount
KPI948	Net Profit					
0	0	277,971	-32,735	110,665	0	Amount

162559 EA MOTTO DIALYSIS DAVENPORT, IA 52803

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,133,202	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,162,244	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	802,149	0	0	0	Amount
KPI948	Net Profit					
0	0	587,834	0	0	0	Amount

162560 OTTUMWA DIALYSIS OTTUMWA, IA 52501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.1%	23.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	48.0%	23.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,501,236	2,128,520	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,356,019	2,158,067	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	802,349	512,826	0	0	Amount
KPI948	Net Profit					
0	0	802,351	512,961	0	0	Amount

162561 SIOUX CITY DIALYSIS SIOUX CITY, IA 51106

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-27.6%	-9.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-50.2%	-32.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,491,204	1,476,367	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,028,726	1,433,348	0	0	Amount
KPI945	Total Operating Margin					
0	0	-306,686	-143,379	0	0	Amount
KPI948	Net Profit					
0	0	-283,435	-136,284	0	0	Amount

162562 FRESENIUS KIDNEY CARE MASON CITY MASON CITY, IA 50401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	47.1%	43.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,182,308	5,063,420	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,182,308	5,063,420	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,395,230	2,181,895	0	0	Amount
KPI948	Net Profit					
0	0	2,441,740	2,181,897	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
162563	**FRESENIUS KIDNEY CARE ALGONA ALGONA, IA 50511**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.7%	18.1%	-1.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	793,637	869,008	734,311	0	Amount
KPI943	Total Operating Revenue					
0	0	793,637	869,008	734,311	0	Amount
KPI945	Total Operating Margin					
0	0	65,527	157,464	-7,689	0	Amount
KPI948	Net Profit					
0	0	77,104	157,465	-7,689	0	Amount
162564	**FRESENIUS KIDNEY CARE CHARLES CITY CHARLES CITY, IA 50616**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.4%	-26.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	851,647	599,070	0	0	Amount
KPI943	Total Operating Revenue					
0	0	851,647	599,070	0	0	Amount
KPI945	Total Operating Margin					
0	0	199,608	-159,714	0	0	Amount
KPI948	Net Profit					
0	0	207,697	-159,714	0	0	Amount
162566	**PELLA DIALYSIS PELLA, IA 50219**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.7%	19.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	22.2%	39.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,742,894	3,595,524	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,726,276	3,590,061	0	0	Amount
KPI945	Total Operating Margin					
0	0	776,252	1,370,647	0	0	Amount
KPI948	Net Profit					
0	0	401,653	697,825	0	0	Amount

162567 WINDSOR HEIGHTS DIALYSIS WINDSOR HEIGHTS, IA 50324

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.4%	-9.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-8.6%	-31.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,599,419	1,290,977	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,376,145	1,433,530	0	0	Amount
KPI945	Total Operating Margin					
0	0	-130,473	-265,646	0	0	Amount
KPI948	Net Profit					
0	0	-59,903	-137,242	0	0	Amount

162569 FRESENIUS KIDNEY CARE WEST DES MOINES WEST DES MOINES, IA 50266

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	56.3%	43.8%	33.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,003,929	5,983,570	6,829,780	0	Amount
KPI943	Total Operating Revenue					
0	0	6,003,929	5,983,570	6,829,780	0	Amount
KPI945	Total Operating Margin					
0	0	3,363,072	2,619,132	2,280,513	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	3,381,440	2,619,130	2,280,513	0	Amount

162570 HAWKEYE DIALYSIS MARION, IA 52302

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.6%	17.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.6%	13.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,399,211	4,492,682	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,970,958	4,704,218	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,138,644	1,597,429	0	0	Amount
KPI948	Net Profit					
0	0	579,082	813,060	0	0	Amount

162571 MERCY PLAZA CEDAR RAPIDS, IA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.2%	13.2%	15.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-291.2%	-77.9%	-74.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,557,634	4,924,705	4,476,930	0	Amount
KPI943	Total Operating Revenue					
0	0	4,557,634	4,924,705	4,476,930	0	Amount
KPI945	Total Operating Margin					
0	0	371,400	648,388	690,522	0	Amount
KPI948	Net Profit					
0	0	371,511	648,388	690,522	0	Amount

162572 MERCY VINTON VINTON, IA

		04/01/2021				FYE
0	**0**	**91**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-1.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	55,434	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	55,434	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-856	0	0	0	Amount
KPI948	Net Profit					
0	0	-856	0	0	0	Amount

172501 JOHNSON COUNTY DIALYSIS LENEXA, KS 66214

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.4%	41.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.2%	7.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,518,341	6,532,532	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,575,373	6,642,381	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,591,787	2,747,774	0	0	Amount
KPI948	Net Profit					
0	0	2,592,200	2,748,164	0	0	Amount

172502 FRESENIUS MEDICAL CARE-SALINA SALINA, KS 67401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.8%	16.5%	14.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,434,790	5,626,869	5,295,457	0	Amount
KPI943	Total Operating Revenue					
0	0	5,434,790	5,626,869	5,295,457	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	475,819	929,835	772,391	0	Amount
KPI948	Net Profit					
0	0	475,820	929,836	772,391	0	Amount

172503 WICHITA DIALYSIS CENTER WICHITA, KS 67214

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.8%	0.0%	21.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.3%	0.0%	4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	7,391,002	0	7,889,691	0	Amount
KPI943	Total Operating Revenue					
0	0	7,421,900	0	8,073,506	0	Amount
KPI945	Total Operating Margin					
0	0	1,245,956	0	1,717,984	0	Amount
KPI948	Net Profit					
0	0	1,246,699	0	1,718,847	0	Amount

172504 FMS MIDWEST DIALYSIS CENTERS, LLC WICHITA, KS 67214

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.5%	0.0%	26.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,848,276	0	9,615,150	0	Amount
KPI943	Total Operating Revenue					
0	0	9,848,276	0	9,615,150	0	Amount
KPI945	Total Operating Margin					
0	0	3,533,300	0	2,562,066	0	Amount
KPI948	Net Profit					
0	0	3,593,614	0	2,562,066	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
172505	**RENAL CARE GROUP - DODGE CITY DODGE CITY, KS 67801**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.4%	0.0%	13.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,980,547	0	2,047,444	0	Amount
KPI943	Total Operating Revenue					
0	0	1,980,547	0	2,047,444	0	Amount
KPI945	Total Operating Margin					
0	0	569,674	0	278,601	0	Amount
KPI948	Net Profit					
0	0	601,866	0	278,601	0	Amount
172506	**RENAL CARE GROUP - HAYS HAYS, KS 67601**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.6%	0.0%	-1.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,725,709	0	2,754,405	0	Amount
KPI943	Total Operating Revenue					
0	0	2,725,709	0	2,754,405	0	Amount
KPI945	Total Operating Margin					
0	0	668,974	0	-31,280	0	Amount
KPI948	Net Profit					
0	0	697,283	0	-31,280	0	Amount
172507	**FRESENIUS MEDICAL CARE PITTSBURG MIDWEST PITTSBURG, KS 66762**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,630,677	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,630,677	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	144,891	0	0	0	Amount
KPI948	Net Profit					
0	0	144,892	0	0	0	Amount

172508 TOPEKA DIALYSIS TOPEKA, KS 66606

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.2%	18.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.6%	6.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,071,287	7,647,580	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,206,061	7,186,193	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,383,432	1,331,232	0	0	Amount
KPI948	Net Profit					
0	0	1,386,180	1,319,719	0	0	Amount

172509 LENEXA DIALYSIS LENEXA, KS 66215

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.5%	34.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.1%	3.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,492,293	4,036,642	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,521,134	4,123,960	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,600,037	1,418,949	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,558,929	1,419,026	0	0	Amount

172510 OTTAWA DIALYSIS OTTAWA, KS 66067

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.2%	20.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	333.7%	71.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,279,483	1,344,063	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,312,277	1,354,713	0	0	Amount
KPI945	Total Operating Margin					
0	0	370,030	278,103	0	0	Amount
KPI948	Net Profit					
0	0	370,076	278,141	0	0	Amount

172511 INDEPENDENCE DIALYSIS CENTER INDEPENDENCE, KS 67301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,238,960	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,271,715	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-118,906	0	0	0	Amount
KPI948	Net Profit					
0	0	-118,900	0	0	0	Amount

172512 RENAL CARE GROUP - CHANUTE CHANUTE, KS 66720

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.3%	0.0%	0.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,839,230	0	1,934,354	0	Amount
KPI943	Total Operating Revenue					
0	0	1,839,230	0	1,934,354	0	Amount
KPI945	Total Operating Margin					
0	0	70,217	0	7,699	0	Amount
KPI948	Net Profit					
0	0	79,955	0	7,699	0	Amount

172514 GARDEN CITY DIALYSIS CENTER GARDEN CITY, KS 67846

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.1%	0.0%	17.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.4%	0.0%	5.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,381,755	0	2,803,849	0	Amount
KPI943	Total Operating Revenue					
0	0	2,451,806	0	2,924,078	0	Amount
KPI945	Total Operating Margin					
0	0	-123,016	0	501,579	0	Amount
KPI948	Net Profit					
0	0	-125,682	0	501,637	0	Amount

172515 RENAL CARE GROUP - LIBERAL LIBERAL, KS 67901

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.0%	0.0%	-24.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,714,542	0	2,164,287	0	Amount
KPI943	Total Operating Revenue					
0	0	2,714,542	0	2,164,287	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	462,249	0	-529,359	0	Amount
KPI948	Net Profit					
0	0	487,723	0	-529,359	0	Amount

172516 FRESENIUS MEDICAL CARE-CONCORDIA CONCORDIA, KS 66901

		09/30/2021				FYE
0	**0**	**273**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	423,952	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	423,952	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-56,099	0	0	0	Amount
KPI948	Net Profit					
0	0	-56,098	0	0	0	Amount

172517 FLINT HILLS DIALYSIS LLC MANHATTAN, KS 66502

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.8%	45.2%	37.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.6%	26.0%	22.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,074,593	3,051,992	3,176,263	0	Amount
KPI943	Total Operating Revenue					
0	0	3,074,593	3,051,992	3,176,263	0	Amount
KPI945	Total Operating Margin					
0	0	1,254,095	1,378,378	1,174,380	0	Amount
KPI948	Net Profit					
0	0	1,254,095	1,378,378	1,174,380	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

172518 RENAL CARE GROUP - GREAT BEND GREAT BEND, KS 67530

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	0.0%	12.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,190,384	0	1,417,879	0	Amount
KPI943	Total Operating Revenue					
0	0	1,190,384	0	1,417,879	0	Amount
KPI945	Total Operating Margin					
0	0	242,965	0	171,109	0	Amount
KPI948	Net Profit					
0	0	252,968	0	171,109	0	Amount

172519 EAST WICHITA DIALYSIS CENTER WICHITA, KS 67214

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.9%	0.0%	23.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	0.0%	4.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,975,335	0	5,241,413	0	Amount
KPI943	Total Operating Revenue					
0	0	5,007,013	0	5,125,049	0	Amount
KPI945	Total Operating Margin					
0	0	1,190,513	0	1,217,106	0	Amount
KPI948	Net Profit					
0	0	1,195,584	0	1,217,505	0	Amount

172523 WYANDOTTE CTY DIALYSIS LLC KANSAS CITY, KS 66102

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	1.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,642,539	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,655,501	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	387,932	0	0	0	Amount
KPI948	Net Profit					
0	0	388,067	0	0	0	Amount

172524 LAWRENCE DIALYSIS LAWRENCE, KS 66044

		12/31/2021	05/31/2022			FYE
0	**0**	**365**	**151**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.6%	17.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.4%	2.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,557,103	959,987	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,765,065	954,441	0	0	Amount
KPI945	Total Operating Margin					
0	0	221,691	166,213	0	0	Amount
KPI948	Net Profit					
0	0	221,694	166,226	0	0	Amount

172526 WINFIELD DIALYSIS CENTER WINFIELD, KS 67156

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,049,848	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,075,922	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	254,590	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	254,792	0	0	0	Amount

172527 DIALYSIS SPECIALISTS OF TOPEKA TOPEKA, KS 66604

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.5%	0.0%	28.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,981,778	0	2,815,350	0	Amount
KPI943	Total Operating Revenue					
0	0	2,981,778	0	2,815,350	0	Amount
KPI945	Total Operating Margin					
0	0	609,873	0	793,013	0	Amount
KPI948	Net Profit					
0	0	609,874	0	793,013	0	Amount

172528 FRESENIUS MEDICAL CARE EMPORIA EMPORIA, KS 66801

		12/31/2021	11/30/2022			FYE
0	**0**	**365**	**334**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.0%	2.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	946,774	904,972	0	0	Amount
KPI943	Total Operating Revenue					
0	0	946,774	904,972	0	0	Amount
KPI945	Total Operating Margin					
0	0	-66,179	5,662	0	0	Amount
KPI948	Net Profit					
0	0	-47,133	25,559	0	0	Amount

172529 NEWTON DIALYSIS CENTER NEWTON, KS 67114

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,004,676	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,019,076	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	21,488	0	0	0	Amount
KPI948	Net Profit					
0	0	21,491	0	0	0	Amount

172530 PARSONS DIALYSIS CENTER PARSONS, KS 67357

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.8%	0.0%	12.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.3%	0.0%	6.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,022,351	0	1,869,150	0	Amount
KPI943	Total Operating Revenue					
0	0	2,049,861	0	1,832,394	0	Amount
KPI945	Total Operating Margin					
0	0	282,458	0	221,000	0	Amount
KPI948	Net Profit					
0	0	282,935	0	221,019	0	Amount

172531 FMC - NA NEWTON, KS 67114

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,413,929	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,413,929	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	480,313	0	0	0	Amount
KPI948	Net Profit					
0	0	500,681	0	0	0	Amount

172532 BMA LEAWOOD OVERLAND PARK, KS 66209

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.1%	0.0%	-5.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,521,699	0	1,489,167	0	Amount
KPI943	Total Operating Revenue					
0	0	1,521,699	0	1,489,167	0	Amount
KPI945	Total Operating Margin					
0	0	-31,755	0	-75,181	0	Amount
KPI948	Net Profit					
0	0	-31,755	0	-75,181	0	Amount

172533 RENAL TREATMENT CENTERS-DERBY DERBY, KS 67037

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,739,671	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,783,023	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	157,480	0	0	0	Amount
KPI948	Net Profit					
0	0	142,138	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
172534	**SABETHA DIALYSIS SABETHA, KS 66534**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.7%	10.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-16.4%	-11.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	803,774	714,071	0	0	Amount
KPI943	Total Operating Revenue					
0	0	823,059	739,232	0	0	Amount
KPI945	Total Operating Margin					
0	0	120,937	75,150	0	0	Amount
KPI948	Net Profit					
0	0	121,400	75,150	0	0	Amount
172535	**FRESENIUS MEDICAL CARE-JUNCTION CITY JUNCTION CITY, KS 66441**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
172536	**WYANDOTTE WEST DIALYSIS KANSAS CITY, KS 66109**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	16.9%	21.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.2%	4.2%	5.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,716,419	3,403,252	3,537,457	0	Amount
KPI943	Total Operating Revenue					
0	0	3,671,824	3,419,628	3,486,827	0	Amount
KPI945	Total Operating Margin					
0	0	690,735	610,384	749,192	0	Amount
KPI948	Net Profit					
0	0	690,840	579,207	749,307	0	Amount

172537 PRATT DIALYSIS CENTER PRATT, KS 67124

		09/29/2021				FYE
0	**0**	**272**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	650,661	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	629,793	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-41,208	0	0	0	Amount
KPI948	Net Profit					
0	0	-41,209	0	0	0	Amount

172540 FRESENIUS MEDICAL CARE WICHITA WEST WICHITA, KS 67212

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,143,003	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,143,003	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	817,573	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	829,719	0	0	0	Amount

172541 OLATHE DIALYSIS OLATHE, KS 66061

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.4%	39.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	5.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,572,353	3,719,427	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,617,036	3,766,956	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,276,433	1,476,243	0	0	Amount
KPI948	Net Profit					
0	0	1,280,482	1,478,518	0	0	Amount

172542 NE WICHITA DIALYSIS CENTER WICHITA, KS 67226

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,889,874	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,873,554	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	645,378	0	0	0	Amount
KPI948	Net Profit					
0	0	640,687	0	0	0	Amount

172543 RENAL CARE GROUP - WICHITA EAST WICHITA, KS 67206

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.9%	0.0%	-4.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,624,255	0	2,083,223	0	Amount
KPI943	Total Operating Revenue					
0	0	2,624,255	0	2,083,223	0	Amount
KPI945	Total Operating Margin					
0	0	322,611	0	-92,248	0	Amount
KPI948	Net Profit					
0	0	363,785	0	-92,248	0	Amount

172544 WYANDOTTE CENTRAL DIALYSIS KANSAS CITY, KS 66102

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,722,396	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,793,908	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,430,776	0	0	0	Amount
KPI948	Net Profit					
0	0	895,302	0	0	0	Amount

172545 LEAVENWORTH DIALYSIS LEAVENWORTH, KS 66048

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,020,062	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,035,371	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	885,098	0	0	0	Amount
KPI948	Net Profit					
0	0	862,357	0	0	0	Amount

172546 DIALYSIS CENTER OF HUTCHINSON HUTCHINSON, KS 67502

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.1%	0.0%	17.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.8%	0.0%	17.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,160,352	0	4,794,337	0	Amount
KPI943	Total Operating Revenue					
0	0	4,136,868	0	4,840,349	0	Amount
KPI945	Total Operating Margin					
0	0	1,020,743	0	1,382,232	0	Amount
KPI948	Net Profit					
0	0	625,136	0	830,860	0	Amount

172547 RAI-PARALLEL PKWY-KANSAS CITY KANSAS CITY, KS 66109

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.6%	26.4%	28.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,080,228	5,356,682	5,067,521	0	Amount
KPI943	Total Operating Revenue					
0	0	6,080,228	5,356,682	5,067,521	0	Amount
KPI945	Total Operating Margin					
0	0	2,165,929	1,414,394	1,460,810	0	Amount
KPI948	Net Profit					
0	0	2,284,142	1,414,392	1,460,810	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
172548	**MAIZE DIALYSIS CENTER MAIZE, KS 67101**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.6%	18.9%	13.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.4%	14.0%	9.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,725,167	4,250,325	3,890,419	0	Amount
KPI943	Total Operating Revenue					
0	0	4,539,019	4,511,269	4,219,727	0	Amount
KPI945	Total Operating Margin					
0	0	1,209,268	944,724	607,753	0	Amount
KPI948	Net Profit					
0	0	1,114,852	851,031	548,454	0	Amount
172551	**RAI-RAINBOW BLVD-WESTWOOD WESTWOOD, KS 66205**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.8%	31.9%	28.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,527,523	5,781,045	5,321,327	0	Amount
KPI943	Total Operating Revenue					
0	0	5,527,523	5,781,045	5,321,327	0	Amount
KPI945	Total Operating Margin					
0	0	1,360,847	1,845,444	1,494,295	0	Amount
KPI948	Net Profit					
0	0	1,478,839	1,845,445	1,494,295	0	Amount
172552	**FRESENIUS MEDICAL CARE DERBY DERBY, KS 67037**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.7%	3.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,252,737	1,068,092	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,252,737	1,068,092	0	0	Amount
KPI945	Total Operating Margin					
0	0	208,616	32,514	0	0	Amount
KPI948	Net Profit					
0	0	259,584	32,514	0	0	Amount

172553 PAOLA DIALYSIS PAOLA, KS 66071

		11/15/2021				**FYE**
0	**0**	**319**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,509,210	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,543,023	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-5,688	0	0	0	Amount
KPI948	Net Profit					
0	0	6,001	0	0	0	Amount

172555 NALL DIALYSIS OVERLAND PARK, KS 66211

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.6%	37.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	122.2%	129.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,541,113	5,497,175	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,636,219	5,576,875	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,340,930	2,176,665	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,234,606	2,062,773	0	0	Amount

172556 FLINT HILLS DIALYSIS OF MARYSVILLE MARYSVILLE, KS 66508

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	52.7%	51.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	45.0%	54.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	608,075	746,873	0	0	Amount
KPI943	Total Operating Revenue					
0	0	608,075	746,873	0	0	Amount
KPI945	Total Operating Margin					
0	0	320,539	387,767	0	0	Amount
KPI948	Net Profit					
0	0	320,539	387,767	0	0	Amount

172557 ANDOVER DIALYSIS ANDOVER, KS 67002

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.9%	11.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.8%	36.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,366,734	2,894,303	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,365,785	2,460,509	0	0	Amount
KPI945	Total Operating Margin					
0	0	407,716	548,018	0	0	Amount
KPI948	Net Profit					
0	0	211,079	278,524	0	0	Amount

172558 FRESENIUS MEDICAL CARE FORT SCOTT FORT SCOTT, KS 66701

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

172559 LAWRENCE HOME TRAINING LAWRENCE, KS 66047

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.6%	17.0%	24.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.4%	9.1%	12.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,444,315	1,180,308	1,286,598	0	Amount
KPI943	Total Operating Revenue					
0	0	1,461,401	1,172,605	1,279,655	0	Amount
KPI945	Total Operating Margin					
0	0	447,515	198,652	310,639	0	Amount
KPI948	Net Profit					
0	0	447,519	198,767	310,656	0	Amount

172560 GARDNER DIALYSIS GARDNER, KS 66030

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.6%	14.6%	21.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.9%	-40.2%	-121.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,525,597	2,496,428	2,391,175	0	Amount
KPI943	Total Operating Revenue					
0	0	1,534,162	2,456,219	2,314,633	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	23,790	358,973	490,199	0	Amount
KPI948	Net Profit					
0	0	23,825	359,282	490,183	0	Amount

172561 EMPORIA DIALYSIS EMPORIA, KS 66801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.0%	-8.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	95.1%	44.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,072,095	1,150,433	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,104,668	1,234,183	0	0	Amount
KPI945	Total Operating Margin					
0	0	-133,092	-109,949	0	0	Amount
KPI948	Net Profit					
0	0	-132,885	-110,163	0	0	Amount

172562 CONCERTO KANSAS, LLC OVERLAND PARK, KS 66209

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.8%	-30.3%	-31.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	691.8%	-225.4%	157.2%	0.0%	Percent
KPI941	Total Charges					
0	0	14,533,878	4,378,598	9,435,078	0	Amount
KPI943	Total Operating Revenue					
0	0	1,554,817	502,101	697,016	0	Amount
KPI945	Total Operating Margin					
0	0	-366,210	-206,888	-217,945	0	Amount
KPI948	Net Profit					
0	0	-167,826	-151,912	-217,923	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
172563	**WANAMAKER DIALYSIS TOPEKA, KS 66610**					
		12/31/2021	**10/30/2022**			**FYE**
0	**0**	**365**	**303**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.7%	-19.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.0%	10.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,044,334	1,647,075	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,086,879	1,646,981	0	0	Amount
KPI945	Total Operating Margin					
0	0	76,940	-320,933	0	0	Amount
KPI948	Net Profit					
0	0	77,998	-320,947	0	0	Amount
172564	**MANHATTAN DIALYSIS MANHATTAN, KS 66502**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-38.1%	7.5%	20.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.0%	-6.0%	-32.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,094,277	1,530,913	1,895,284	0	Amount
KPI943	Total Operating Revenue					
0	0	921,301	1,552,343	2,361,407	0	Amount
KPI945	Total Operating Margin					
0	0	-350,731	115,680	473,709	0	Amount
KPI948	Net Profit					
0	0	-350,730	115,733	473,751	0	Amount
172565	**NOTTINGHAM DIALYSIS OLATHE, KS 66062**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.9%	-43.3%	-10.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.1%	19.2%	6.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,042,287	773,661	1,324,055	0	Amount
KPI943	Total Operating Revenue					
0	0	1,037,405	862,656	1,222,124	0	Amount
KPI945	Total Operating Margin					
0	0	-174,861	-375,122	-124,855	0	Amount
KPI948	Net Profit					
0	0	-174,903	-373,902	-124,726	0	Amount

172566 MISSION DIALYSIS KANSAS CITY, KS 66103

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.8%	-3.8%	3.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.0%	-3.4%	3.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,089,127	1,317,762	1,389,502	0	Amount
KPI943	Total Operating Revenue					
0	0	2,014,566	1,327,572	1,446,386	0	Amount
KPI945	Total Operating Margin					
0	0	383,917	-62,872	45,715	0	Amount
KPI948	Net Profit					
0	0	299,009	-49,862	46,377	0	Amount

172567 HOPEFIELD DIALYSIS PITTSBURG, KS 66762

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-42.9%	-3.8%	-4.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.2%	1.3%	1.4%	0.0%	Percent
KPI941	Total Charges					
0	0	797,077	1,032,205	1,354,532	0	Amount
KPI943	Total Operating Revenue					
0	0	727,624	1,293,196	1,177,702	0	Amount
KPI945	Total Operating Margin					
0	0	-311,954	-48,703	-54,798	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-311,953	-48,590	-54,862	0	Amount

172568 FRESENIUS KIDNEY CARE TOPEKA EAST TOPEKA, KS 66605

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.4%	-0.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,216,145	1,365,252	1,560,748	0	Amount
KPI943	Total Operating Revenue					
0	0	1,216,145	1,365,252	1,560,748	0	Amount
KPI945	Total Operating Margin					
0	0	-66,068	-4,967	62	0	Amount
KPI948	Net Profit					
0	0	-66,067	-4,966	62	0	Amount

172569 FRESENIUS MEDICAL CARE GARDEN CITY GARDEN CITY, KS 67846

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.8%	-7.7%	-15.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,043,134	1,850,592	1,892,533	0	Amount
KPI943	Total Operating Revenue					
0	0	2,043,134	1,850,592	1,892,533	0	Amount
KPI945	Total Operating Margin					
0	0	298,099	-142,384	-286,632	0	Amount
KPI948	Net Profit					
0	0	322,360	-142,384	-286,632	0	Amount

172570 FRESENIUS KIDNEY CARE LENEXA LENEXA, KS 66215

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	28.8%	40.4%	40.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,358,646	5,749,698	5,874,340	0	Amount
KPI943	Total Operating Revenue					
0	0	4,358,646	5,749,698	5,874,340	0	Amount
KPI945	Total Operating Margin					
0	0	1,218,274	2,324,370	2,359,873	0	Amount
KPI948	Net Profit					
0	0	1,254,145	2,324,369	2,359,873	0	Amount

172571 OVERLAND PARK DIALYSIS OVERLAND PARK, KS 66210

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.7%	27.9%	33.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	53.2%	60.9%	88.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,116,830	5,050,349	6,824,999	0	Amount
KPI943	Total Operating Revenue					
0	0	4,207,557	5,029,844	6,941,871	0	Amount
KPI945	Total Operating Margin					
0	0	1,494,591	1,800,611	2,786,951	0	Amount
KPI948	Net Profit					
0	0	1,165,661	1,404,941	2,327,888	0	Amount

172572 AIR CAPITAL DIALYSIS WICHITA, KS 67213

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.4%	-2.4%	-1.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-9.2%	-3.3%	-2.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,380,184	1,419,850	1,603,260	0	Amount
KPI943	Total Operating Revenue					
0	0	1,455,855	1,529,017	1,569,570	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-186,809	-54,477	-26,785	0	Amount
KPI948	Net Profit					
0	0	-108,374	-36,707	-19,554	0	Amount

172573 FREE STATE DIALYSIS LAWRENCE, KS 66046

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.7%	5.2%	12.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-8.1%	-10.7%	-64.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,474,723	1,957,415	3,134,157	0	Amount
KPI943	Total Operating Revenue					
0	0	1,484,352	1,925,207	3,059,843	0	Amount
KPI945	Total Operating Margin					
0	0	84,372	99,878	369,975	0	Amount
KPI948	Net Profit					
0	0	84,375	100,883	369,995	0	Amount

172574 WALNUT RIVER #12088 EL DORADO, KS

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.6%	9.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.1%	-104.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,075,159	1,180,499	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,067,438	1,188,294	0	0	Amount
KPI945	Total Operating Margin					
0	0	-27,601	116,809	0	0	Amount
KPI948	Net Profit					
0	0	-27,572	116,943	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
172575	**JUNCTION CITY DIALYSIS JUNCTION CITY, KS 66441**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**299**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.2%	43.9%	21.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	311,733	821,680	897,712	0	Amount
KPI943	Total Operating Revenue					
0	0	311,733	821,680	897,712	0	Amount
KPI945	Total Operating Margin					
0	0	53,674	360,512	194,250	0	Amount
KPI948	Net Profit					
0	0	53,674	360,512	194,250	0	Amount
172576	**PURE LIFE RENAL OF OVERLAND PARK, LLC OVERLAND PARK, KS 66210**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**213**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-170.0%	-102.2%	-52.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	91.7%	62.6%	34.4%	0.0%	Percent
KPI941	Total Charges					
0	0	333,256	1,014,041	1,582,368	0	Amount
KPI943	Total Operating Revenue					
0	0	333,256	1,013,415	1,582,368	0	Amount
KPI945	Total Operating Margin					
0	0	-566,383	-1,035,870	-822,466	0	Amount
KPI948	Net Profit					
0	0	-566,383	-1,035,870	-822,466	0	Amount
182501	**UNIVERSITY OF LOUISVILLE DIALYSIS CENTER LOUISVILLE, KY 40202**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	23.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.6%	59.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,531,653	6,678,179	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,189,146	7,338,344	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,168,201	1,690,063	0	0	Amount
KPI948	Net Profit					
0	0	1,168,201	1,690,063	0	0	Amount

182502 DIALYSIS CLINIC, INC LEXINGTON, KY 40511

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.2%	-14.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.4%	24.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,931,243	1,809,044	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,784,513	1,638,775	0	0	Amount
KPI945	Total Operating Margin					
0	0	-161,193	-255,515	0	0	Amount
KPI948	Net Profit					
0	0	-146,487	-230,032	0	0	Amount

182503 BMA OF LOUISVILLE LOUISVILLE, KY 40202

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.3%	8.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,963,645	2,601,011	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,963,645	2,601,011	0	0	Amount
KPI945	Total Operating Margin					
0	0	-300,209	217,036	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-300,207	217,036	0	0	Amount

182504 DIALYSIS OF CENTRAL KENTUCKY ELIZABETHTOWN, KY 42701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.5%	9.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.8%	1.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,576,448	3,440,470	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,700,639	3,225,597	0	0	Amount
KPI945	Total Operating Margin					
0	0	535,765	294,164	0	0	Amount
KPI948	Net Profit					
0	0	535,832	294,496	0	0	Amount

182505 FRESENIUS MEDICAL CARE BOWLING GREEN WARREN COUNTY BOWLING GREEN, KY 42103

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.3%	9.6%	17.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,673,162	4,276,419	4,771,961	0	Amount
KPI943	Total Operating Revenue					
0	0	3,673,162	4,276,419	4,771,961	0	Amount
KPI945	Total Operating Margin					
0	0	84,079	408,521	851,879	0	Amount
KPI948	Net Profit					
0	0	84,080	408,520	851,879	0	Amount

182507 BMA OF PRESTONSBURG PRESTONSBURG, KY 41653

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	20.3%	1.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,622,439	2,738,425	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,622,439	2,738,425	0	0	Amount
KPI945	Total Operating Margin					
0	0	734,579	42,259	0	0	Amount
KPI948	Net Profit					
0	0	734,578	42,259	0	0	Amount

182508 DIALYSIS CLINIC, INC CORBIN, KY 40701

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.2%	3.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.2%	16.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,288,536	3,193,006	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,214,637	3,098,717	0	0	Amount
KPI945	Total Operating Margin					
0	0	-67,177	60,526	0	0	Amount
KPI948	Net Profit					
0	0	-39,041	121,008	0	0	Amount

182509 BMA OF MOREHEAD MOREHEAD, KY 40351

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.7%	15.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,305,301	2,479,885	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,305,301	2,479,885	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	130,628	381,124	0	0	Amount
KPI948	Net Profit					
0	0	130,629	381,123	0	0	Amount

182512 DIALYSIS CLINIC, INC LEXINGTON, KY 40503

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.9%	3.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.2%	7.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,103,083	2,051,224	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,982,485	2,108,677	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,171	32,233	0	0	Amount
KPI948	Net Profit					
0	0	18,417	66,034	0	0	Amount

182513 DIALYSIS CLINIC, INC DANVILLE, KY 40422

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.4%	-8.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.0%	15.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,892,404	2,475,977	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,796,652	2,402,183	0	0	Amount
KPI945	Total Operating Margin					
0	0	-342,146	-248,944	0	0	Amount
KPI948	Net Profit					
0	0	-319,622	-211,767	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
182514	**BMA OF WEST LOUISVILLE LOUISVILLE, KY 40211**					
		12/31/2021		**01/23/2023**		**FYE**
0	**0**	**365**	**0**	**388**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.3%	0.0%	-43.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,187,500	0	1,456,773	0	Amount
KPI943	Total Operating Revenue					
0	0	2,187,500	0	1,456,773	0	Amount
KPI945	Total Operating Margin					
0	0	-116,902	0	-637,051	0	Amount
KPI948	Net Profit					
0	0	-116,903	0	-637,051	0	Amount
182516	**BMA OF SOMERSET SOMERSET, KY 42503**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.5%	10.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,980,353	3,968,291	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,980,353	3,968,291	0	0	Amount
KPI945	Total Operating Margin					
0	0	578,534	426,159	0	0	Amount
KPI948	Net Profit					
0	0	578,532	426,161	0	0	Amount
182517	**FMC-NA OF HAZARD HAZARD, KY 41701**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	12.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,897,857	3,763,109	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,897,857	3,763,109	0	0	Amount
KPI945	Total Operating Margin					
0	0	692,307	480,535	0	0	Amount
KPI948	Net Profit					
0	0	692,306	480,536	0	0	Amount

182518 TAYLOR COUNTY DIALYSIS CENTER CAMPBELLSVILLE, KY 42718

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.1%	-7.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.5%	-1.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,189,782	1,990,286	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,196,789	1,972,396	0	0	Amount
KPI945	Total Operating Margin					
0	0	46,993	-156,910	0	0	Amount
KPI948	Net Profit					
0	0	47,087	-155,400	0	0	Amount

182519 HOPKINSVILLE DIALYSIS HOPKINSVILLE, KY 42240

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.2%	11.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.9%	2.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,531,801	3,499,824	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,574,308	3,285,771	0	0	Amount
KPI945	Total Operating Margin					
0	0	467,170	388,098	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	470,917	389,511	0	0	Amount

182521 FMC DIALYSIS SERVICES OF AUDUBON LOUISVILLE, KY 40217

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	7.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,301,154	3,159,928	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,301,154	3,159,928	0	0	Amount
KPI945	Total Operating Margin					
0	0	272,749	244,668	0	0	Amount
KPI948	Net Profit					
0	0	272,747	244,666	0	0	Amount

182523 FRESENIUS MEDICAL CARE SOUTH LOUISVILLE LOUISVILLE, KY 40216

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.7%	14.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,066,327	4,457,406	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,066,327	4,457,406	0	0	Amount
KPI945	Total Operating Margin					
0	0	598,852	661,763	0	0	Amount
KPI948	Net Profit					
0	0	598,851	661,763	0	0	Amount

182524 BMA OF ASHLAND ASHLAND, KY 41101

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-6.8%	-0.9%	0.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,305,855	4,439,060	4,817,590	0	Amount
KPI943	Total Operating Revenue					
0	0	4,305,855	4,439,060	4,817,590	0	Amount
KPI945	Total Operating Margin					
0	0	-293,950	-38,270	25,586	0	Amount
KPI948	Net Profit					
0	0	-293,950	-38,270	25,586	0	Amount

182526 FRESENIUS MEDICAL CARE GLASGOW GLASGOW, KY 42141

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.9%	-2.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,158,711	1,280,743	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,158,711	1,280,743	0	0	Amount
KPI945	Total Operating Margin					
0	0	-138,205	-32,496	0	0	Amount
KPI948	Net Profit					
0	0	-138,203	-32,497	0	0	Amount

182527 BMA OF EAST LOUISVILLE LOUISVILLE, KY 40291

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.3%	26.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,708,161	3,576,120	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,708,161	3,576,120	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,088,271	937,649	0	0	Amount
KPI948	Net Profit					
0	0	1,088,272	937,648	0	0	Amount

182529 CRESTVIEW HILLS DIALYSIS CRESTVIEW HILLS, KY 41017

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.2%	0.7%	6.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.7%	0.1%	0.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,631,710	2,243,544	2,489,865	0	Amount
KPI943	Total Operating Revenue					
0	0	2,727,180	2,271,088	2,470,803	0	Amount
KPI945	Total Operating Margin					
0	0	442,365	18,639	155,174	0	Amount
KPI948	Net Profit					
0	0	442,392	16,558	155,472	0	Amount

182530 DIALYSIS CLINIC INC FRANKFORT, KY 40601

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.2%	-9.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-16.2%	-17.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,553,836	2,499,067	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,557,049	2,469,669	0	0	Amount
KPI945	Total Operating Margin					
0	0	-287,190	-268,471	0	0	Amount
KPI948	Net Profit					
0	0	-259,769	-236,402	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
182532	**BMA OF CENTRAL RICHMOND RICHMOND, KY 40475**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.1%	21.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,566,799	4,854,206	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,566,799	4,854,206	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,054,911	1,050,455	0	0	Amount
KPI948	Net Profit					
0	0	1,054,910	1,050,455	0	0	Amount
182533	**DIALYSIS CLINIC, INC RICHMOND, KY 40475**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-31.7%	-18.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.8%	9.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,157,799	1,276,700	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,098,738	1,290,241	0	0	Amount
KPI945	Total Operating Margin					
0	0	-357,557	-251,380	0	0	Amount
KPI948	Net Profit					
0	0	-347,790	-240,426	0	0	Amount
182534	**BMA OF SUBURBAN LOUISVILLE, KY 40207**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.6%	23.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,371,474	4,179,252	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,371,474	4,179,252	0	0	Amount
KPI945	Total Operating Margin					
0	0	769,277	987,670	0	0	Amount
KPI948	Net Profit					
0	0	769,279	987,670	0	0	Amount

182535 BMA OF SHELBYVILLE SHELBYVILLE, KY 40065

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.3%	4.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,066,524	1,832,455	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,066,524	1,832,455	0	0	Amount
KPI945	Total Operating Margin					
0	0	110,304	75,494	0	0	Amount
KPI948	Net Profit					
0	0	110,305	75,496	0	0	Amount

182536 DIALYSIS SPECIALIST OF CENTRAL CITY CENTRAL CITY, KY 42330

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.3%	-63.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,016,389	1,330,249	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,016,389	1,330,249	0	0	Amount
KPI945	Total Operating Margin					
0	0	-166,818	-839,072	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-166,817	-839,072	0	0	Amount

182537 UNIVERSITY KIDNEY CENTER 3RD STREET LOUISVILLE, KY 40202

		12/31/2021	12/31/2022	09/27/2023		FYE
0	**0**	**365**	**365**	**270**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.1%	12.1%	-20.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	58.6%	24.5%	-24.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,535,451	3,837,118	1,880,439	0	Amount
KPI943	Total Operating Revenue					
0	0	4,203,053	3,715,610	1,780,279	0	Amount
KPI945	Total Operating Margin					
0	0	1,177,821	448,585	-356,423	0	Amount
KPI948	Net Profit					
0	0	1,179,520	448,585	-356,423	0	Amount

182538 EASTERN KENTUCKY DIALYSIS PIKEVILLE, KY 41501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,851,608	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,845,246	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	100,018	0	0	0	Amount
KPI948	Net Profit					
0	0	100,101	0	0	0	Amount

182540 FMC-NA OF PIKE COUNTY PIKEVILLE, KY 41501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.6%	12.9%	12.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,806,041	2,887,239	2,756,156	0	Amount
KPI943	Total Operating Revenue					
0	0	2,806,041	2,887,239	2,756,156	0	Amount
KPI945	Total Operating Margin					
0	0	521,270	373,636	344,254	0	Amount
KPI948	Net Profit					
0	0	521,272	373,637	344,254	0	Amount

182541 DIALYSIS CLINIC, INC MAYSVILLE, KY 41056

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.4%	-14.4%	-35.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	40.2%	27.1%	34.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,261,464	1,169,293	915,789	0	Amount
KPI943	Total Operating Revenue					
0	0	1,212,733	1,143,350	881,197	0	Amount
KPI945	Total Operating Margin					
0	0	-184,541	-175,199	-318,344	0	Amount
KPI948	Net Profit					
0	0	-174,211	-165,009	-316,746	0	Amount

182542 SOUTH HILL DIALYSIS SOUTHGATE, KY 41071

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.3%	-9.6%	-85.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.8%	-1.5%	-6.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,099,281	1,654,211	704,564	0	Amount
KPI943	Total Operating Revenue					
0	0	2,097,605	1,646,468	728,177	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	195,287	-158,207	-601,894	0	Amount
KPI948	Net Profit					
0	0	195,316	-157,932	-620,478	0	Amount

182543 FRESENIUS MEDICAL CARE ROCKFORD LANE LOUISVILLE, KY 40272

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.5%	17.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,053,682	2,945,349	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,053,682	2,945,349	0	0	Amount
KPI945	Total Operating Margin					
0	0	503,737	504,008	0	0	Amount
KPI948	Net Profit					
0	0	503,736	504,009	0	0	Amount

182544 GARDENSIDE DIALYSIS HENDERSON, KY 42420

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	16.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.9%	3.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,774,782	2,721,684	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,838,081	2,695,010	0	0	Amount
KPI945	Total Operating Margin					
0	0	530,802	456,574	0	0	Amount
KPI948	Net Profit					
0	0	527,492	432,064	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
182547	**OWENSBORO DIALYSIS CENTER OWENSBORO, KY 42303**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.7%	0.0%	11.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.4%	0.0%	1.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,897,664	0	3,973,404	0	Amount
KPI943	Total Operating Revenue					
0	0	4,024,980	0	3,947,468	0	Amount
KPI945	Total Operating Margin					
0	0	372,385	0	440,504	0	Amount
KPI948	Net Profit					
0	0	349,052	0	435,464	0	Amount
182548	**PAINTSVILLE DIALYSIS CENTER HAGERHILL, KY 41222**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,013,601	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,012,523	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	86,874	0	0	0	Amount
KPI948	Net Profit					
0	0	86,931	0	0	0	Amount
182549	**CHRISTIAN COUNTY DIALYSIS HOPKINSVILLE, KY 42240**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-60.8%	10.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-8.4%	2.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,004,743	1,096,837	0	0	Amount
KPI943	Total Operating Revenue					
0	0	972,989	1,704,424	0	0	Amount
KPI945	Total Operating Margin					
0	0	-592,437	179,303	0	0	Amount
KPI948	Net Profit					
0	0	-591,974	180,047	0	0	Amount

182550 FMC DIALYSIS SERVICES OF DANVILLE DANVILLE, KY 40422

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.4%	12.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,002,511	2,707,490	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,002,511	2,707,490	0	0	Amount
KPI945	Total Operating Margin					
0	0	613,208	338,373	0	0	Amount
KPI948	Net Profit					
0	0	613,207	338,375	0	0	Amount

182551 RCG KUTTAWA KUTTAWA, KY 42055

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	56.9%	36.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,764,118	1,564,931	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,764,118	1,564,931	0	0	Amount
KPI945	Total Operating Margin					
0	0	980,722	574,862	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,003,506	574,863	0	0	Amount

182552 RCG PADUCAH PADUCAH, KY 42003

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.3%	24.8%	57.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,520,966	5,749,051	11,235,383	0	Amount
KPI943	Total Operating Revenue					
0	0	6,520,966	5,749,051	11,235,383	0	Amount
KPI945	Total Operating Margin					
0	0	2,074,161	1,426,352	6,436,075	0	Amount
KPI948	Net Profit					
0	0	2,103,772	1,426,350	6,436,075	0	Amount

182553 RCG OF MURRAY MURRAY, KY 42071

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.3%	10.3%	10.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,197,642	2,997,476	2,976,179	0	Amount
KPI943	Total Operating Revenue					
0	0	3,197,642	2,997,476	2,976,179	0	Amount
KPI945	Total Operating Margin					
0	0	400,527	309,913	322,433	0	Amount
KPI948	Net Profit					
0	0	426,710	309,912	322,433	0	Amount

182554 RCG MAYFIELD MAYFIELD, KY 42066

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	26.7%	34.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,140,934	2,489,730	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,140,934	2,489,730	0	0	Amount
KPI945	Total Operating Margin					
0	0	549,466	869,550	0	0	Amount
KPI948	Net Profit					
0	0	572,502	869,552	0	0	Amount

182555 FMC DIALYSIS SVCS MT STERLING MOUNT STERLING, KY 40353

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.3%	6.6%	10.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,343,281	2,413,994	2,632,640	0	Amount
KPI943	Total Operating Revenue					
0	0	2,343,281	2,413,994	2,632,640	0	Amount
KPI945	Total Operating Margin					
0	0	76,542	160,074	283,675	0	Amount
KPI948	Net Profit					
0	0	76,542	160,076	283,675	0	Amount

182556 RENAL CARE GROUP-LEXINGTON SOUTH LEXINGTON, KY 40505

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.2%	9.7%	-3.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,685,431	2,996,164	2,870,574	0	Amount
KPI943	Total Operating Revenue					
0	0	3,685,431	2,996,164	2,870,574	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	855,761	289,766	-96,480	0	Amount
KPI948	Net Profit					
0	0	855,763	289,767	-96,480	0	Amount

182558 KY RENAL CARE GROUP LEXINGTON EAST LEXINGTON, KY 40505

		12/31/2021		01/14/2023		FYE
0	**0**	**365**	**0**	**379**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,487,477	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,487,477	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-131,706	0	0	0	Amount
KPI948	Net Profit					
0	0	-131,705	0	0	0	Amount

182559 RCG PADUCAH SOUTH PADUCAH, KY 42003

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	55.7%	43.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,983,104	3,562,863	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,983,104	3,562,863	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,748,257	1,558,894	0	0	Amount
KPI948	Net Profit					
0	0	2,776,124	1,558,893	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
182560	**FMC OF PAINTSVILLE PAINTSVILLE, KY 41240**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.4%	-2.3%	34.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,130,224	1,780,013	2,693,730	0	Amount
KPI943	Total Operating Revenue					
0	0	2,130,224	1,780,013	2,693,730	0	Amount
KPI945	Total Operating Margin					
0	0	243,645	-41,045	922,288	0	Amount
KPI948	Net Profit					
0	0	243,642	-41,046	922,288	0	Amount
182561	**CALDWELL COUNTY DIALYSIS CENTER PRINCETON, KY 42445**					
		12/31/2021	**12/31/2022**			**FYE**
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.6%	-67.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,198,173	385,928	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,198,173	385,928	0	0	Amount
KPI945	Total Operating Margin					
0	0	-42,902	-258,598	0	0	Amount
KPI948	Net Profit					
0	0	-42,901	-258,598	0	0	Amount
182562	**FMC-NA OF GREENUP GREENUP, KY 41144**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.9%	-42.6%	-27.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	884,339	749,652	757,153	0	Amount
KPI943	Total Operating Revenue					
0	0	884,339	749,652	757,153	0	Amount
KPI945	Total Operating Margin					
0	0	-167,333	-319,575	-209,838	0	Amount
KPI948	Net Profit					
0	0	-167,334	-319,575	-209,838	0	Amount

182563 KENTUCKY RENAL CARE GROUP LEXINGTON NORTH LEXINGTON, KY 40511

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.7%	16.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,946,821	2,222,260	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,946,821	2,222,260	0	0	Amount
KPI945	Total Operating Margin					
0	0	286,554	367,100	0	0	Amount
KPI948	Net Profit					
0	0	286,555	367,098	0	0	Amount

182565 FMC-NA DIALYSIS SERVICES OF HARLAN HARLAN, KY 40831

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.6%	-17.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,000,069	999,591	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,000,069	999,591	0	0	Amount
KPI945	Total Operating Margin					
0	0	-156,009	-170,535	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-156,008	-170,534	0	0	Amount

182566 RAVEN ROCK DIALYSIS JENKINS, KY 41537

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,295,067	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,338,236	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	446,893	0	0	0	Amount
KPI948	Net Profit					
0	0	447,330	0	0	0	Amount

182567 FRESENIUS MEDICAL CARE SOUTH CENTRAL LOUISVILLE LOUISVILLE, KY 40219

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.8%	14.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,316,334	2,566,762	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,316,334	2,566,762	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,055,041	362,481	0	0	Amount
KPI948	Net Profit					
0	0	1,055,040	362,482	0	0	Amount

182568 BARDSTOWN DIALYSIS CENTER BARDSTOWN, KY 40004

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	965,118	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	979,441	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	7,114	0	0	0	Amount
KPI948	Net Profit					
0	0	5,367	0	0	0	Amount

182569 FRESENIUS MEDICAL CARE NALCO HOME PROGRAM LEXINGTON, KY 40509

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.0%	-24.1%	-38.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,368,486	1,923,457	1,713,031	0	Amount
KPI943	Total Operating Revenue					
0	0	2,368,486	1,923,457	1,713,031	0	Amount
KPI945	Total Operating Margin					
0	0	-237,856	-464,032	-659,407	0	Amount
KPI948	Net Profit					
0	0	-237,855	-464,031	-659,407	0	Amount

182570 LOUISVILLE DIALYSIS LOUISVILLE, KY 40258

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	43.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,401,516	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,518,867	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	747,040	0	0	0	Amount
KPI948	Net Profit					
0	0	660,373	0	0	0	Amount

182572 LAGRANGE DIALYSIS LA GRANGE, KY 40031

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.7%	10.2%	2.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.7%	22.4%	5.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,140,986	1,552,692	1,411,711	0	Amount
KPI943	Total Operating Revenue					
0	0	1,425,150	1,467,036	1,420,597	0	Amount
KPI945	Total Operating Margin					
0	0	149,768	196,261	47,930	0	Amount
KPI948	Net Profit					
0	0	109,916	148,942	32,003	0	Amount

182573 FRESENIUS MEDICAL CARE OF JACKSON JACKSON, KY 41339

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.2%	-3.6%	-17.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,539,132	1,470,128	1,404,409	0	Amount
KPI943	Total Operating Revenue					
0	0	1,539,132	1,470,128	1,404,409	0	Amount
KPI945	Total Operating Margin					
0	0	-49,612	-52,340	-242,963	0	Amount
KPI948	Net Profit					
0	0	-49,611	-52,340	-242,963	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

182574 LEITCHFIELD DIALYSIS LEITCHFIELD, KY 42754

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.8%	8.3%	17.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.1%	6.5%	13.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,318,261	1,170,735	1,378,526	0	Amount
KPI943	Total Operating Revenue					
0	0	1,332,125	1,175,210	1,392,118	0	Amount
KPI945	Total Operating Margin					
0	0	156,537	99,150	238,891	0	Amount
KPI948	Net Profit					
0	0	156,540	97,943	239,462	0	Amount

182575 FMC DIALYSIS SERVICES OF OLDHAM COUNTY LA GRANGE, KY 40031

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-20.0%	-16.6%	-25.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	693,672	738,934	724,940	0	Amount
KPI943	Total Operating Revenue					
0	0	693,672	738,934	724,940	0	Amount
KPI945	Total Operating Margin					
0	0	-138,991	-122,441	-181,363	0	Amount
KPI948	Net Profit					
0	0	-138,992	-122,441	-181,363	0	Amount

182576 FRESENIUS MEDICAL CARE OF BARDSTOWN BARDSTOWN, KY 40004

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.4%	7.6%	3.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	4,836.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,268,195	1,161,630	1,270,583	0	Amount
KPI943	Total Operating Revenue					
0	0	1,268,195	1,161,630	1,270,583	0	Amount
KPI945	Total Operating Margin					
0	0	138,824	88,757	41,988	0	Amount
KPI948	Net Profit					
0	0	182,342	88,757	41,988	0	Amount

182577 SPRINGHURST DIALYSIS CENTER LOUISVILLE, KY 40241

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.8%	-7.2%	8.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.2%	-7.0%	11.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,447,233	1,233,859	1,847,490	0	Amount
KPI943	Total Operating Revenue					
0	0	1,400,081	1,228,904	2,011,925	0	Amount
KPI945	Total Operating Margin					
0	0	178,985	-88,541	169,639	0	Amount
KPI948	Net Profit					
0	0	178,989	-88,541	169,781	0	Amount

182578 FMC OF GRAYSON GRAYSON, KY 41143

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.6%	-13.5%	-8.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,118,744	1,110,456	1,261,295	0	Amount
KPI943	Total Operating Revenue					
0	0	1,118,744	1,110,456	1,261,295	0	Amount
KPI945	Total Operating Margin					
0	0	-129,389	-149,735	-108,197	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-129,390	-149,735	-108,197	0	Amount

182580 LOUISA DIALYSIS LOUISA, KY 41230

		12/31/2021	02/28/2022			FYE
0	**0**	**365**	**59**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.7%	-159.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.8%	7.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	998,395	68,936	0	0	Amount
KPI943	Total Operating Revenue					
0	0	999,987	53,595	0	0	Amount
KPI945	Total Operating Margin					
0	0	-196,731	-85,287	0	0	Amount
KPI948	Net Profit					
0	0	-196,650	-85,287	0	0	Amount

182581 WEST BROADWAY DIALYSIS LOUISVILLE, KY 40202

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	46.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,674,165	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,251,904	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	966,482	0	0	0	Amount
KPI948	Net Profit					
0	0	792,449	0	0	0	Amount

182582 TURFWAY DIALYSIS FLORENCE, KY 41042

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	16.9%	11.2%	13.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.7%	-0.9%	-1.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,632,933	3,572,509	3,322,137	0	Amount
KPI943	Total Operating Revenue					
0	0	3,826,915	3,541,520	3,376,149	0	Amount
KPI945	Total Operating Margin					
0	0	1,183,931	775,882	790,719	0	Amount
KPI948	Net Profit					
0	0	647,772	396,144	457,821	0	Amount

182583 COLD SPRING DIALYSIS COLD SPRING, KY 41076

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.4%	4.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.7%	1.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,401,945	1,534,292	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,529,025	1,532,493	0	0	Amount
KPI945	Total Operating Margin					
0	0	192,273	137,125	0	0	Amount
KPI948	Net Profit					
0	0	97,463	69,383	0	0	Amount

182584 FRESENIUS MEDICAL CARE NAK FRANKFORT, LLC FRANKFORT, KY 40601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.3%	28.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,392,756	2,276,027	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,392,756	2,276,027	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	939,531	652,386	0	0	Amount
KPI948	Net Profit					
0	0	939,534	652,384	0	0	Amount

182586 TURFWAY PD TRAINING FLORENCE, KY 41042

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.0%	19.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.9%	-2.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,017,329	6,118,120	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,612,781	6,068,808	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,158,412	2,183,493	0	0	Amount
KPI948	Net Profit					
0	0	1,721,999	1,190,472	0	0	Amount

182587 GEORGETOWN DIALYSIS CLINIC GEORGETOWN, KY 40324

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.3%	18.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,585,911	2,474,891	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,585,911	2,474,891	0	0	Amount
KPI945	Total Operating Margin					
0	0	447,430	462,004	0	0	Amount
KPI948	Net Profit					
0	0	447,431	462,005	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
182588	**FMC-NICHOLASVILLE NICHOLASVILLE, KY 40356**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.1%	4.4%	25.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,373,983	1,431,793	2,249,382	0	Amount
KPI943	Total Operating Revenue					
0	0	1,373,983	1,431,793	2,249,382	0	Amount
KPI945	Total Operating Margin					
0	0	-56,857	63,156	578,339	0	Amount
KPI948	Net Profit					
0	0	-56,858	63,156	578,339	0	Amount
182589	**MAYSVILLE DIALYSIS MAYSVILLE, KY 41056**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.4%	22.6%	25.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.9%	10.6%	9.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,377,078	3,005,349	2,713,354	0	Amount
KPI943	Total Operating Revenue					
0	0	3,173,139	3,288,844	2,989,374	0	Amount
KPI945	Total Operating Margin					
0	0	805,106	741,952	758,863	0	Amount
KPI948	Net Profit					
0	0	805,183	742,409	758,903	0	Amount
182590	**FRESENIUS MEDICAL CARE NORTH EAST LOUISVILLE LOUISVILLE, KY 40241**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	44.5%	23.6%	15.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,296,634	3,118,207	3,270,085	0	Amount
KPI943	Total Operating Revenue					
0	0	4,296,634	3,118,207	3,270,085	0	Amount
KPI945	Total Operating Margin					
0	0	1,913,391	735,319	493,619	0	Amount
KPI948	Net Profit					
0	0	1,913,389	735,319	493,619	0	Amount

182591 FRESENIUS MEDICAL CARE BOONE COUNTY FLORENCE, KY 41042

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.1%	19.3%	15.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,446,823	3,332,043	3,528,925	0	Amount
KPI943	Total Operating Revenue					
0	0	3,446,823	3,332,043	3,528,925	0	Amount
KPI945	Total Operating Margin					
0	0	700,930	643,274	536,485	0	Amount
KPI948	Net Profit					
0	0	728,824	643,274	536,485	0	Amount

182592 MEADOWS EAST DIALYSIS LOUISVILLE, KY 40220

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	36.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,574,223	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,681,699	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	543,920	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	434,942	0	0	0	Amount

182594 FRESENIUS MEDICAL CARE MADISONVILLE MADISONVILLE, KY 42431

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.6%	18.0%	20.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,575,345	3,233,890	3,506,343	0	Amount
KPI943	Total Operating Revenue					
0	0	3,575,345	3,233,890	3,506,343	0	Amount
KPI945	Total Operating Margin					
0	0	1,022,224	583,094	704,892	0	Amount
KPI948	Net Profit					
0	0	1,022,224	583,094	704,892	0	Amount

182595 WILLIAMSTOWN DIALYSIS WILLIAMSTOWN, KY 41097

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.5%	3.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.3%	-1.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,645,548	1,634,343	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,687,859	1,638,966	0	0	Amount
KPI945	Total Operating Margin					
0	0	247,825	123,814	0	0	Amount
KPI948	Net Profit					
0	0	126,397	64,737	0	0	Amount

182596 FRESENIUS MEDICAL CARE LEBANON MARION COUNTY LEBANON, KY 40033

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	9.9%	5.9%	6.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,221,516	1,002,458	1,219,623	0	Amount
KPI943	Total Operating Revenue					
0	0	1,221,516	1,002,458	1,219,623	0	Amount
KPI945	Total Operating Margin					
0	0	54,954	59,170	80,887	0	Amount
KPI948	Net Profit					
0	0	120,431	59,171	80,887	0	Amount

182597 MADISONVILLE DIALYSIS CENTER MADISONVILLE, KY 42431

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,798,073	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,825,715	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	117,750	0	0	0	Amount
KPI948	Net Profit					
0	0	117,869	0	0	0	Amount

182598 SOUTH WILLIAMSON DIALYSIS SOUTH WILLIAMSON, KY 41503

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,553,498	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,602,222	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-10,051	0	0	0	Amount
KPI948	Net Profit					
0	0	-9,352	0	0	0	Amount

182599 FRESENIUS MEDICAL CARE OF HARDIN COUNTY ELIZABETHTOWN, KY 42701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.7%	16.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,852,831	2,225,023	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,852,831	2,225,023	0	0	Amount
KPI945	Total Operating Margin					
0	0	665,615	360,927	0	0	Amount
KPI948	Net Profit					
0	0	731,878	360,929	0	0	Amount

182600 SHEPHERDSVILLE DIALYSIS CENTER BROOKS, KY 40109

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.2%	21.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	49.7%	70.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,193,303	2,363,833	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,202,361	2,293,376	0	0	Amount
KPI945	Total Operating Margin					
0	0	438,799	597,086	0	0	Amount
KPI948	Net Profit					
0	0	378,875	495,883	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
182601	**HAMBURG DIALYSIS LEXINGTON, KY 40509**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.6%	16.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.1%	10.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,098,232	2,239,638	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,115,604	2,210,876	0	0	Amount
KPI945	Total Operating Margin					
0	0	167,041	356,720	0	0	Amount
KPI948	Net Profit					
0	0	161,151	353,758	0	0	Amount
182602	**FRESENIUS MEDICAL CARE-WINCHESTER WINCHESTER, KY 40391**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.6%	12.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,075,470	3,311,995	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,075,470	3,311,995	0	0	Amount
KPI945	Total Operating Margin					
0	0	355,955	422,833	0	0	Amount
KPI948	Net Profit					
0	0	355,954	422,835	0	0	Amount
182603	**BOURBON COUNTY DIALYSIS PARIS, KY 40361**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.9%	2.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	34.3%	2.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,179,421	1,799,551	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,433,753	1,779,166	0	0	Amount
KPI945	Total Operating Margin					
0	0	532,958	45,811	0	0	Amount
KPI948	Net Profit					
0	0	533,110	45,830	0	0	Amount

182604 12TH STREET COVINGTON DIALYSIS COVINGTON, KY 41011

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.1%	11.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.3%	5.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,147,453	2,390,633	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,313,555	2,499,099	0	0	Amount
KPI945	Total Operating Margin					
0	0	494,309	583,385	0	0	Amount
KPI948	Net Profit					
0	0	257,303	291,352	0	0	Amount

182605 FRESENIUS MEDICAL CARE SHEPHERDSVILLE SHEPHERDSVILLE, KY 40165

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.0%	14.5%	20.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,728,975	2,050,582	2,365,522	0	Amount
KPI943	Total Operating Revenue					
0	0	2,728,975	2,050,582	2,365,522	0	Amount
KPI945	Total Operating Margin					
0	0	914,787	296,386	479,059	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	927,812	296,386	479,059	0	Amount

182606 VERSAILLES DIALYSIS VERSAILLES, KY 40383

		12/31/2021	12/31/2022	06/01/2023		FYE
0	**0**	**365**	**365**	**152**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.5%	-20.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	57.9%	-269.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,401,780	1,088,572	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,427,593	1,081,524	0	0	Amount
KPI945	Total Operating Margin					
0	0	178,117	-224,356	0	0	Amount
KPI948	Net Profit					
0	0	178,164	-224,346	0	0	Amount

182607 FRESENIUS MEDICAL CARE OF CAMPBELLSVILLE CAMPBELLSVILLE, KY 42718

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.5%	19.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	37,996.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,757,100	1,807,419	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,757,100	1,807,419	0	0	Amount
KPI945	Total Operating Margin					
0	0	343,568	357,546	0	0	Amount
KPI948	Net Profit					
0	0	430,625	357,544	0	0	Amount

182608 FMC TRIGG COUNTY CADIZ, KY 42211

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-2.2%	31.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	814,155	1,330,220	0	0	Amount
KPI943	Total Operating Revenue					
0	0	814,155	1,330,220	0	0	Amount
KPI945	Total Operating Margin					
0	0	-23,609	424,477	0	0	Amount
KPI948	Net Profit					
0	0	-18,183	424,477	0	0	Amount

182609 FRESENIUS MEDICAL CARE CENTRAL ASHLAND ASHLAND, KY 41101

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.9%	5.1%	-3.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,041,416	2,352,690	2,199,108	0	Amount
KPI943	Total Operating Revenue					
0	0	2,041,416	2,352,690	2,199,108	0	Amount
KPI945	Total Operating Margin					
0	0	-59,556	119,686	-78,851	0	Amount
KPI948	Net Profit					
0	0	-59,556	119,685	-78,851	0	Amount

182610 BMA MASONIC HOME MASONIC HOME, KY 40041

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.4%	15.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	4,611.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,346,785	1,764,868	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,346,785	1,764,868	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	580,022	271,645	0	0	Amount
KPI948	Net Profit					
0	0	618,413	271,645	0	0	Amount

182611 RADCLIFF DIALYSIS RADCLIFF, KY 40160

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.6%	13.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.1%	10.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,884,392	1,823,587	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,963,672	1,843,920	0	0	Amount
KPI945	Total Operating Margin					
0	0	248,361	242,193	0	0	Amount
KPI948	Net Profit					
0	0	248,386	242,473	0	0	Amount

182612 AMERICAN HOME DIALYSIS, LLC LOUISVILLE, KY 40203

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.0%	7.4%	14.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-11.3%	24.4%	34.9%	0.0%	Percent
KPI941	Total Charges					
0	0	5,167,588	5,905,667	5,577,356	0	Amount
KPI943	Total Operating Revenue					
0	0	5,167,588	5,905,667	5,577,356	0	Amount
KPI945	Total Operating Margin					
0	0	-422,970	388,146	795,740	0	Amount
KPI948	Net Profit					
0	0	-308,166	435,676	802,798	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
182613	**FMC KENTUCKIANA HOME THERAPIES LOUISVILLE, KY 40205**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	52.3%	46.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-47,384.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,345,026	8,093,077	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,345,026	8,093,077	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,842,311	3,797,870	0	0	Amount
KPI948	Net Profit					
0	0	3,842,311	3,797,870	0	0	Amount
182614	**SHELBYVILLE ROAD DIALYSIS LOUISVILLE, KY 40207**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.3%	1.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.8%	7.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,855,727	1,832,212	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,014,350	1,856,705	0	0	Amount
KPI945	Total Operating Margin					
0	0	168,988	58,864	0	0	Amount
KPI948	Net Profit					
0	0	107,522	32,706	0	0	Amount
182615	**DIALYSIS OF WARREN COUNTY BOWLING GREEN, KY 42103**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	0.0%	24.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	23.3%	0.0%	29.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,222,685	0	3,860,081	0	Amount
KPI943	Total Operating Revenue					
0	0	2,928,529	0	3,808,914	0	Amount
KPI945	Total Operating Margin					
0	0	450,499	0	931,336	0	Amount
KPI948	Net Profit					
0	0	451,803	0	931,802	0	Amount

182616 GENERAL BUTLER DIALYSIS CARROLLTON, KY 41008

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.8%	2.8%	-10.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.0%	6.9%	-32.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,256,412	1,056,588	920,646	0	Amount
KPI943	Total Operating Revenue					
0	0	1,287,712	1,065,342	894,437	0	Amount
KPI945	Total Operating Margin					
0	0	125,822	27,059	-109,892	0	Amount
KPI948	Net Profit					
0	0	112,732	29,379	-93,704	0	Amount

182618 FMC-NA LAKE CUMBERLAND SOMERSET, KY 42501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.1%	16.4%	13.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,893,703	1,991,683	1,959,033	0	Amount
KPI943	Total Operating Revenue					
0	0	1,893,703	1,991,683	1,959,033	0	Amount
KPI945	Total Operating Margin					
0	0	115,975	326,232	261,284	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	115,974	326,232	261,284	0	Amount

182619 DIALYSIS SERVICES OF PINEVILLE, LLC PINEVILLE, KY 40977

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.3%	-4.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.8%	-19.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,131,500	2,042,817	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,019,125	1,920,882	0	0	Amount
KPI945	Total Operating Margin					
0	0	22,728	-89,763	0	0	Amount
KPI948	Net Profit					
0	0	27,079	-89,763	0	0	Amount

182621 DIALYSIS SERVICES OF LONDON LONDON, KY 40741

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.5%	1.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.7%	1.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,438,962	3,269,203	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,819,669	3,215,903	0	0	Amount
KPI945	Total Operating Margin					
0	0	-36,437	-41,916	0	0	Amount
KPI948	Net Profit					
0	0	69,116	40,371	0	0	Amount

182622 FRESENIUS MEDICAL CARE EDGEWOOD EDGEWOOD, KY 41017

		12/31/2021	12/31/2022	08/31/2023		FYE
0	**0**	**365**	**365**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-19.7%	-10.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,125,565	1,137,905	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,125,565	1,137,905	0	0	Amount
KPI945	Total Operating Margin					
0	0	-233,023	-122,643	0	0	Amount
KPI948	Net Profit					
0	0	-222,065	-122,642	0	0	Amount

182623 UNIVERSITY KIDNEY CENTER HIKES LANE, LLC LOUISVILLE, KY 40218

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.0%	19.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	136.2%	30.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,249,154	3,369,356	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,828,219	3,664,587	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,260,063	715,647	0	0	Amount
KPI948	Net Profit					
0	0	1,263,863	715,647	0	0	Amount

182624 UNIVERSITY KIDNEY CENTER BROADWAY, LLC LOUISVILLE, KY 40211

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.0%	11.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	105.7%	51.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,432,146	2,856,256	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,808,548	2,823,803	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	231,298	335,454	0	0	Amount
KPI948	Net Profit					
0	0	253,112	335,454	0	0	Amount

182625 UNIVERSITY KIDNEY CENTER BLUEGRASS, LLC LOUISVILLE, KY 40215

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.2%	6.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	72.4%	6.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,118,402	3,556,511	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,743,518	3,225,870	0	0	Amount
KPI945	Total Operating Margin					
0	0	306,826	211,836	0	0	Amount
KPI948	Net Profit					
0	0	306,826	211,836	0	0	Amount

182626 OWENSBORO HOME DIALYSIS OWENSBORO, KY 42301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.8%	0.0%	26.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	101.2%	0.0%	181.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,531,518	0	3,131,805	0	Amount
KPI943	Total Operating Revenue					
0	0	2,549,215	0	4,003,038	0	Amount
KPI945	Total Operating Margin					
0	0	681,901	0	1,818,128	0	Amount
KPI948	Net Profit					
0	0	404,044	0	1,065,160	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
182627	**KENTUCKY HOME TRAINING LEXINGTON, KY 40503**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.1%	18.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.7%	13.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,270,426	4,356,412	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,307,589	4,392,616	0	0	Amount
KPI945	Total Operating Margin					
0	0	783,053	830,325	0	0	Amount
KPI948	Net Profit					
0	0	778,427	830,656	0	0	Amount
182628	**FRESENIUS MEDICAL CARE NAK BEREA, LLC BEREA, KY 40403**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.2%	3.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,525,231	1,427,442	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,525,231	1,427,442	0	0	Amount
KPI945	Total Operating Margin					
0	0	140,532	45,201	0	0	Amount
KPI948	Net Profit					
0	0	140,533	45,201	0	0	Amount
182629	**FRESENIUS MEDICAL CARE HOPKINSVILLE, LLC HOPKINSVILLE, KY 42240**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.5%	17.9%	16.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	-70,090.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,904,473	2,254,117	2,706,543	0	Amount
KPI943	Total Operating Revenue					
0	0	1,904,473	2,254,117	2,706,543	0	Amount
KPI945	Total Operating Margin					
0	0	226,332	403,020	454,489	0	Amount
KPI948	Net Profit					
0	0	257,979	403,020	454,489	0	Amount

182630 PORTLAND DIALYSIS LOUISVILLE, KY 40212

		12/31/2021	11/06/2022			FYE
0	**0**	**365**	**310**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-79.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-53.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	385,265	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	427,599	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-407,783	0	0	0	Amount
KPI948	Net Profit					
0	0	-339,385	0	0	0	Amount

182631 FRESENIUS KIDNEY CARE NORTH HARDIN, LLC RADCLIFF, KY 40160

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.8%	17.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-3,912.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,770,733	3,147,517	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,770,733	3,147,517	0	0	Amount
KPI945	Total Operating Margin					
0	0	445,474	539,026	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	466,852	539,028	0	0	Amount

182632 BOWLING GREEN HOME THERAPIES BOWLING GREEN, KY 42104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.5%	-12.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,939,633	1,331,509	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,939,633	1,331,509	0	0	Amount
KPI945	Total Operating Margin					
0	0	-47,633	-167,107	0	0	Amount
KPI948	Net Profit					
0	0	-47,633	-167,108	0	0	Amount

182633 FRESENIUS KIDNEY CARE - LEXINGTON SOUTHWEST LEXINGTON, KY 40515

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.1%	4.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,509,654	1,741,067	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,509,654	1,741,067	0	0	Amount
KPI945	Total Operating Margin					
0	0	-167,546	74,674	0	0	Amount
KPI948	Net Profit					
0	0	-167,547	74,674	0	0	Amount

182634 FRESENIUS KIDNEY CARE - WAYNE COUNTY MONTICELLO, KY 42633

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.0%	7.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,584,786	1,839,915	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,584,786	1,839,915	0	0	Amount
KPI945	Total Operating Margin					
0	0	31,248	138,461	0	0	Amount
KPI948	Net Profit					
0	0	31,247	138,460	0	0	Amount

182635 SHELBY COUNTY DIALYSIS SHELBYVILLE, KY 40065

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.4%	0.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-175.7%	-4.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,297,243	1,977,750	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,473,350	1,853,817	0	0	Amount
KPI945	Total Operating Margin					
0	0	528,613	13,072	0	0	Amount
KPI948	Net Profit					
0	0	528,701	12,382	0	0	Amount

182636 WALTON DIALYSIS WALTON, KY 41094

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.2%	1.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.1%	3.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,951,822	2,025,271	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,951,232	1,810,373	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	204,002	65,630	0	0	Amount
KPI948	Net Profit					
0	0	100,628	29,883	0	0	Amount

182637 BRIDGEVIEW DIALYSIS HENDERSON, KY 42420

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.3%	2.7%	5.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.2%	5.5%	10.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,471,997	1,268,809	1,353,005	0	Amount
KPI943	Total Operating Revenue					
0	0	1,483,546	1,274,927	1,411,955	0	Amount
KPI945	Total Operating Margin					
0	0	167,751	81,755	173,039	0	Amount
KPI948	Net Profit					
0	0	78,890	34,453	80,894	0	Amount

182638 LOST RIVER DIALYSIS BOWLING GREEN, KY 42101

		12/31/2021	12/04/2022			FYE
0	**0**	**365**	**338**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-21.3%	-30.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.7%	21.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,136,321	1,330,236	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,157,448	1,325,870	0	0	Amount
KPI945	Total Operating Margin					
0	0	-246,030	-402,593	0	0	Amount
KPI948	Net Profit					
0	0	-246,006	-402,592	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
182639	**FRESENIUS KIDNEY CARE STANFORD STANFORD, KY 40484**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.6%	3.4%	6.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	984,933	1,226,313	1,327,231	0	Amount
KPI943	Total Operating Revenue					
0	0	984,933	1,226,313	1,327,231	0	Amount
KPI945	Total Operating Margin					
0	0	-207,662	41,359	83,344	0	Amount
KPI948	Net Profit					
0	0	-192,708	41,358	83,344	0	Amount
182640	**FRESENIUS KIDNEY CARE LOUISA LOUISA, KY 41230**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-102.9%	-16.4%	53.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	662,860	1,372,519	4,298,033	0	Amount
KPI943	Total Operating Revenue					
0	0	662,860	1,372,519	4,298,033	0	Amount
KPI945	Total Operating Margin					
0	0	-681,982	-225,033	2,280,477	0	Amount
KPI948	Net Profit					
0	0	-681,981	-225,031	2,280,477	0	Amount
182641	**FRESENIUS KIDNEY CARE RED OAK FRANKLIN, KY 42134**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.0%	-11.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,775,522	1,303,785	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,775,522	1,303,785	0	0	Amount
KPI945	Total Operating Margin					
0	0	532,810	-143,008	0	0	Amount
KPI948	Net Profit					
0	0	532,810	-143,008	0	0	Amount

182642 FRESENIUS KIDNEY CARE PLEASURE RIDGE PARK LOUISVILLE, KY 40216

		12/31/2021		01/07/2023		FYE
0	**0**	**365**	**0**	**372**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.9%	0.0%	-172.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,234,467	0	1,286,685	0	Amount
KPI943	Total Operating Revenue					
0	0	1,234,467	0	1,286,685	0	Amount
KPI945	Total Operating Margin					
0	0	-121,756	0	-2,217,196	0	Amount
KPI948	Net Profit					
0	0	-121,755	0	-2,217,198	0	Amount

182643 DCI ROCKCASTLE MOUNT VERNON, KY 40456

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.6%	-3.1%	-6.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.6%	5.4%	9.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,050,498	1,116,629	1,046,551	0	Amount
KPI943	Total Operating Revenue					
0	0	1,013,585	1,102,845	1,054,575	0	Amount
KPI945	Total Operating Margin					
0	0	-65,546	-66,038	-69,442	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-56,378	-34,433	-69,241	0	Amount

182644 BARREN COUNTY DIALYSIS GLASGOW, KY 42141

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.2%	10.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-41.7%	6,542.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,273,312	3,984,342	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,897,580	3,987,880	0	0	Amount
KPI945	Total Operating Margin					
0	0	186,573	460,741	0	0	Amount
KPI948	Net Profit					
0	0	179,042	436,105	0	0	Amount

182645 PURE LIFE RENAL OF LOUISVILLE, LLC LOUISVILLE, KY 40220

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-27.4%	-23.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	90.5%	52.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,531,161	2,202,702	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,531,161	2,202,702	0	0	Amount
KPI945	Total Operating Margin					
0	0	-418,899	-521,821	0	0	Amount
KPI948	Net Profit					
0	0	-418,899	-521,821	0	0	Amount

182646 DIALYZE DIRECT KY, LLC LOUISVILLE, KY 40223

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**345**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-20.5%	-28.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	45.1%	60.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	499,909	1,283,806	0	0	Amount
KPI943	Total Operating Revenue					
0	0	499,909	1,283,806	0	0	Amount
KPI945	Total Operating Margin					
0	0	-111,638	-365,730	0	0	Amount
KPI948	Net Profit					
0	0	-102,518	-365,730	0	0	Amount

182647 DIALYSIS CLINIC INC HOME THERAPY SERVICES DANVILLE, KY 40422

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**204**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.0%	-60.2%	0.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.2%	71.9%	-2.0%	0.0%	Percent
KPI941	Total Charges					
0	0	57,898	231,337	442,860	0	Amount
KPI943	Total Operating Revenue					
0	0	52,403	199,549	433,224	0	Amount
KPI945	Total Operating Margin					
0	0	18	-120,843	3,213	0	Amount
KPI948	Net Profit					
0	0	534	-120,057	3,224	0	Amount

182648 FRANKFORT PD DIALYSIS FRANKFORT, KY 40601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**179**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-258.5%	-53.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	59.1%	33.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	47,143	206,572	0	0	Amount
KPI943	Total Operating Revenue					
0	0	46,637	243,749	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-120,566	-131,351	0	0	Amount
KPI948	Net Profit					
0	0	-120,566	-131,198	0	0	Amount

182649 RENPRO KENTUCKY LLC LOUISVILLE, KY 40203

		12/31/2021	12/31/2022			FYE
0	**0**	**131**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	91.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	26,736.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	13,858,634	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	7,228,816	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	6,611,457	0	0	Amount
KPI948	Net Profit					
0	0	0	6,611,457	0	0	Amount

182650 STRIVE HEALTH KIDNEY CARE CENTER OWENSBORO, KY 42303

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**94**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-554.0%	-1,050.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.2%	-2.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	51,899	210,147	0	0	Amount
KPI943	Total Operating Revenue					
0	0	51,899	210,147	0	0	Amount
KPI945	Total Operating Margin					
0	0	-287,529	-2,208,328	0	0	Amount
KPI948	Net Profit					
0	0	-287,529	-2,208,328	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
182651	**PRESTON HIGHWAY DIALYSIS LOUISVILLE, KY 40219**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**388**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-116.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-18.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	398,180	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	358,423	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-472,045	0	0	Amount
KPI948	Net Profit					
0	0	0	-416,805	0	0	Amount
182652	**LICKING RIVER HOME TRAINING COLD SPRING, KY 41076**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**292**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-9.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	52.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	243,462	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	258,015	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-44,068	0	0	Amount
KPI948	Net Profit					
0	0	0	-23,459	0	0	Amount
182653	**AMERICAN KIDNEY CENTER BROWNS LANE LOUISVILLE, KY 40220**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**74**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-10,539,600.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	72.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-105,396	0	0	Amount
KPI948	Net Profit					
0	0	0	-105,396	0	0	Amount

182654 STRIVE HEALTH DIALYSIS CENTER OF FLORENCE FLORENCE, KY 41042

				09/21/2023		**FYE**
0	**0**	**0**	**0**	**177**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

182655 TRILOGY DIALYSIS- FRANCISCAN LOUISVILLE, KY 40219

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**133**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

192501 BMA BATON ROUGE BATON ROUGE, LA 70806

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,134,033	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,134,033	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	675,705	0	0	0	Amount
KPI948	Net Profit					
0	0	750,251	0	0	0	Amount

192503 MERVIN W PERDUE KIDNEY CENTER ALEXANDRIA, LA 71301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.1%	0.0%	22.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,770,608	0	3,775,031	0	Amount
KPI943	Total Operating Revenue					
0	0	3,770,608	0	3,775,031	0	Amount
KPI945	Total Operating Margin					
0	0	343,490	0	857,405	0	Amount
KPI948	Net Profit					
0	0	343,489	0	857,405	0	Amount

192504 FMC DIALYSIS SERVICES WEST LAFAYETTE LAFAYETTE, LA 70506

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	22.2%	0.0%	6.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,385,728	0	4,271,504	0	Amount
KPI943	Total Operating Revenue					
0	0	7,385,728	0	4,271,504	0	Amount
KPI945	Total Operating Margin					
0	0	1,637,133	0	260,967	0	Amount
KPI948	Net Profit					
0	0	1,637,133	0	260,967	0	Amount

192505 FLORIDA PARISHES ARTIFICIAL KIDNEY CENTER HAMMOND, LA 70403

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,949,495	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,949,495	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	210,049	0	0	0	Amount
KPI948	Net Profit					
0	0	210,047	0	0	0	Amount

192507 WESTBANK CHRONIC RENAL CENTER NEW ORLEANS, LA 70114

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,776,113	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,666,969	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	579,551	0	0	0	Amount
KPI948	Net Profit					
0	0	579,860	0	0	0	Amount

192510 NORTHERN LOUISIANA DIALYSIS CENTER MONROE, LA 71201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**214**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-121.0%	0.0%	29.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	320,142	0	7,071,618	0	Amount
KPI943	Total Operating Revenue					
0	0	320,142	0	7,071,618	0	Amount
KPI945	Total Operating Margin					
0	0	-409,319	0	2,051,513	0	Amount
KPI948	Net Profit					
0	0	-387,465	0	2,051,513	0	Amount

192511 EAST JEFFERSON ARTIFICIAL KIDNEY METAIRIE, LA 70006

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,418,463	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,418,463	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	811,141	0	0	0	Amount
KPI948	Net Profit					
0	0	811,140	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
192512	**SHREVEPORT REGIONAL DIALYSIS CENTER SHREVEPORT, LA 71104**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.2%	0.0%	17.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,857,321	0	11,134,604	0	Amount
KPI943	Total Operating Revenue					
0	0	10,857,321	0	11,134,604	0	Amount
KPI945	Total Operating Margin					
0	0	3,278,997	0	1,932,573	0	Amount
KPI948	Net Profit					
0	0	3,278,999	0	1,932,573	0	Amount
192515	**CHALMETTE DIALYSIS CENTER CHALMETTE, LA 70043**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,118,145	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,118,145	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	112,913	0	0	0	Amount
KPI948	Net Profit					
0	0	219,339	0	0	0	Amount
192516	**FRESENIUS MEDICAL CARE NEW ORLEANS EAST FERNCREST NEW ORLEANS, LA 70128**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.4%	0.0%	2.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,928,698	0	2,026,636	0	Amount
KPI943	Total Operating Revenue					
0	0	1,928,698	0	2,026,636	0	Amount
KPI945	Total Operating Margin					
0	0	142,829	0	56,009	0	Amount
KPI948	Net Profit					
0	0	142,830	0	56,009	0	Amount

192518 OPELOUSAS ARTIFICIAL KIDNEY CENTER OPELOUSAS, LA 70570

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.4%	0.0%	10.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,046,507	0	3,184,671	0	Amount
KPI943	Total Operating Revenue					
0	0	3,046,507	0	3,184,671	0	Amount
KPI945	Total Operating Margin					
0	0	560,663	0	321,427	0	Amount
KPI948	Net Profit					
0	0	560,663	0	321,427	0	Amount

192521 BMA MARRERO MARRERO, LA 70072

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.3%	0.0%	-3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,386,967	0	3,586,354	0	Amount
KPI943	Total Operating Revenue					
0	0	2,386,967	0	3,586,354	0	Amount
KPI945	Total Operating Margin					
0	0	-342,453	0	-110,151	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-342,453	0	-110,151	0	Amount

192522 BMA NEW IBERIA NEW IBERIA, LA 70560

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.1%	0.0%	4.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,123,577	0	5,900,005	0	Amount
KPI943	Total Operating Revenue					
0	0	6,123,577	0	5,900,005	0	Amount
KPI945	Total Operating Margin					
0	0	559,667	0	251,923	0	Amount
KPI948	Net Profit					
0	0	559,666	0	251,923	0	Amount

192523 FLEUR DE LIS DIALYSIS NEW ORLEANS, LA 70128

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,013,699	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,017,676	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-68,216	0	0	0	Amount
KPI948	Net Profit					
0	0	-73,981	0	0	0	Amount

192524 FRESENIUS MEDICAL CARE MANCUSO BATON ROUGE, LA 70809

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,389,436	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,389,436	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	616,420	0	0	0	Amount
KPI948	Net Profit					
0	0	692,582	0	0	0	Amount

192525 NATCHITOCHES DIALYSIS CENTER NATCHITOCHES, LA 71457

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.9%	0.0%	19.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,107,213	0	2,726,118	0	Amount
KPI943	Total Operating Revenue					
0	0	2,107,213	0	2,726,118	0	Amount
KPI945	Total Operating Margin					
0	0	271,278	0	533,719	0	Amount
KPI948	Net Profit					
0	0	271,277	0	533,719	0	Amount

192530 DIALYSIS CENTER OF SHREVEPORT SHREVEPORT, LA 71106

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.8%	0.0%	9.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,312,701	0	3,688,591	0	Amount
KPI943	Total Operating Revenue					
0	0	3,312,701	0	3,688,591	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	425,017	0	354,196	0	Amount
KPI948	Net Profit					
0	0	425,017	0	354,196	0	Amount

192531 FRESENIUS MEDICAL CARE NEW ORLEANS JEFFERSON, LA 70121

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.1%	-10.4%	-9.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,080,560	4,001,078	3,634,704	0	Amount
KPI943	Total Operating Revenue					
0	0	6,080,560	4,001,078	3,634,704	0	Amount
KPI945	Total Operating Margin					
0	0	672,208	-417,621	-329,690	0	Amount
KPI948	Net Profit					
0	0	672,209	-417,622	-329,690	0	Amount

192532 BOSSIER REGIONAL DIALYSIS CENTER BOSSIER CITY, LA 71111

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.7%	0.0%	26.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,865,982	0	3,214,500	0	Amount
KPI943	Total Operating Revenue					
0	0	2,865,982	0	3,214,500	0	Amount
KPI945	Total Operating Margin					
0	0	851,212	0	841,860	0	Amount
KPI948	Net Profit					
0	0	851,212	0	841,860	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
192533	**BIENVILLE DIALYSIS CENTER NEW ORLEANS, LA 70119**					
		12/30/2021				**FYE**
0	**0**	**364**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
192534	**CHATEAU DIALYSIS KENNER, LA 70065**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.7%	6.8%	13.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.9%	3.1%	6.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,385,613	2,241,930	2,449,468	0	Amount
KPI943	Total Operating Revenue					
0	0	2,388,762	2,181,200	2,382,813	0	Amount
KPI945	Total Operating Margin					
0	0	41,626	147,014	329,043	0	Amount
KPI948	Net Profit					
0	0	41,029	147,299	329,148	0	Amount
192538	**CROWLEY DIALYSIS CENTER CROWLEY, LA 70526**					
		12/31/2021	**12/31/2022**	**01/31/2023**		**FYE**
0	**0**	**365**	**365**	**31**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.6%	-32.7%	-208.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,558,120	1,280,134	20,121	0	Amount
KPI943	Total Operating Revenue					
0	0	1,558,120	1,280,134	20,121	0	Amount
KPI945	Total Operating Margin					
0	0	-24,660	-419,106	-41,847	0	Amount
KPI948	Net Profit					
0	0	-24,658	-419,107	-41,847	0	Amount

192539 FRESENIUS MEDICAL CARE BAKER BAKER, LA 70714

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,875,201	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,875,201	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,089,038	0	0	0	Amount
KPI948	Net Profit					
0	0	1,161,444	0	0	0	Amount

192540 BOGALUSA KIDNEY CARE BOGALUSA, LA 70427

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,333,594	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,386,190	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	445,947	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	446,258	0	0	0	Amount

192541 BMA MINDEN MINDEN, LA 71055

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.6%	0.0%	6.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,828,910	0	2,455,177	0	Amount
KPI943	Total Operating Revenue					
0	0	2,828,910	0	2,455,177	0	Amount
KPI945	Total Operating Margin					
0	0	356,278	0	147,464	0	Amount
KPI948	Net Profit					
0	0	356,278	0	147,464	0	Amount

192543 LAPLACE DIALYSIS CENTER LAPLACE, LA 70068

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-22.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-39.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	772,955	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	772,955	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-293,201	0	0	0	Amount
KPI948	Net Profit					
0	0	-174,278	0	0	0	Amount

192544 PONTCHARTRAIN KIDNEY CENTER COVINGTON, LA 70433

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-1.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,717,558	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,717,558	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-17,961	0	0	0	Amount
KPI948	Net Profit					
0	0	-17,962	0	0	0	Amount

192548 MORGAN CITY DIALYSIS CENTER MORGAN CITY, LA 70380

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-305.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,394,657	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,394,657	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	149,086	0	0	0	Amount
KPI948	Net Profit					
0	0	221,476	0	0	0	Amount

192551 MAGNOLIA DIALYSIS GONZALES, LA 70737

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.7%	-19.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-13.0%	-15.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,660,493	1,620,988	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,645,747	1,629,569	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-307,767	-314,887	0	0	Amount
KPI948	Net Profit					
0	0	-307,634	-314,886	0	0	Amount

192552 SOUTHERN DIALYSIS SERVICES HOUMA, LA 70360

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.6%	0.0%	-0.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,766,993	0	2,034,694	0	Amount
KPI943	Total Operating Revenue					
0	0	1,766,993	0	2,034,694	0	Amount
KPI945	Total Operating Margin					
0	0	-293,167	0	-16,294	0	Amount
KPI948	Net Profit					
0	0	-293,166	0	-16,294	0	Amount

192555 BMA BUNKIE BUNKIE, LA 71322

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.2%	0.0%	4.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,231,432	0	1,840,141	0	Amount
KPI943	Total Operating Revenue					
0	0	1,231,432	0	1,840,141	0	Amount
KPI945	Total Operating Margin					
0	0	-236,761	0	79,468	0	Amount
KPI948	Net Profit					
0	0	-236,760	0	79,468	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
192556	**SLIDELL KIDNEY CARE SLIDELL, LA 70458**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.4%	0.0%	23.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.0%	0.0%	5.7%	0.0%	Percent
KPI941	Total Charges					
0	0	6,875,052	0	7,198,206	0	Amount
KPI943	Total Operating Revenue					
0	0	6,824,017	0	7,454,465	0	Amount
KPI945	Total Operating Margin					
0	0	1,120,231	0	1,752,092	0	Amount
KPI948	Net Profit					
0	0	1,120,963	0	1,748,901	0	Amount
192557	**FRESENIUS KIDNEY CARE AMITE AMITE, LA 70422**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,764,671	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,764,671	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	387,024	0	0	0	Amount
KPI948	Net Profit					
0	0	387,022	0	0	0	Amount
192558	**FMC BATON ROUGE FOSTER DRIVE DIALYSIS SERVICES BATON ROUGE, LA 70806**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,647,535	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,647,535	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	328,668	0	0	0	Amount
KPI948	Net Profit					
0	0	382,362	0	0	0	Amount

192560 VERMILION PARISH DIALYSIS CENTER ABBEVILLE, LA 70510

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

192562 NORTH SHREVEPORT DIALYSIS CENTER SHREVEPORT, LA 71107

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.4%	0.0%	14.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,305,842	0	4,560,830	0	Amount
KPI943	Total Operating Revenue					
0	0	4,305,842	0	4,560,830	0	Amount
KPI945	Total Operating Margin					
0	0	962,477	0	669,622	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	962,475	0	669,622	0	Amount

192563 FRESENIUS MEDICAL CARE FERRIDAY VIDALIA, LA 71373

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	0.0%	2.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,831,803	0	2,862,624	0	Amount
KPI943	Total Operating Revenue					
0	0	2,831,803	0	2,862,624	0	Amount
KPI945	Total Operating Margin					
0	0	236,045	0	56,328	0	Amount
KPI948	Net Profit					
0	0	236,045	0	56,328	0	Amount

192564 DELHI DIALYSIS CENTER DELHI, LA 71232

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.9%	0.0%	7.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,114,198	0	2,222,834	0	Amount
KPI943	Total Operating Revenue					
0	0	2,114,198	0	2,222,834	0	Amount
KPI945	Total Operating Margin					
0	0	19,509	0	167,646	0	Amount
KPI948	Net Profit					
0	0	19,510	0	167,646	0	Amount

192565 QUALITY CARE DIALYSIS CENTER OF HAMMOND HAMMOND, LA 70403

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,150,542	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,150,542	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	551,817	0	0	0	Amount
KPI948	Net Profit					
0	0	551,817	0	0	0	Amount

192566 FMC EUNICE EUNICE, LA 70535

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.3%	0.0%	6.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,697,952	0	1,675,336	0	Amount
KPI943	Total Operating Revenue					
0	0	1,697,952	0	1,675,336	0	Amount
KPI945	Total Operating Margin					
0	0	-21,796	0	113,510	0	Amount
KPI948	Net Profit					
0	0	-21,796	0	113,510	0	Amount

192568 BMA WESTPORT PORT ALLEN, LA 70767

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.0%	0.0%	12.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,585,106	0	2,354,207	0	Amount
KPI943	Total Operating Revenue					
0	0	2,585,106	0	2,354,207	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	711,511	0	281,688	0	Amount
KPI948	Net Profit					
0	0	800,410	0	281,688	0	Amount

192572 FRESENIUS MEDICAL CARE DONALDSONVILLE DONALDSONVILLE, LA 70346

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.1%	17.3%	8.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,405,692	2,323,205	2,620,402	0	Amount
KPI943	Total Operating Revenue					
0	0	2,405,692	2,323,205	2,620,402	0	Amount
KPI945	Total Operating Margin					
0	0	381,898	402,030	216,484	0	Amount
KPI948	Net Profit					
0	0	434,785	402,032	216,484	0	Amount

192573 RCG - DELTA DELTA, LA 71233

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	10.4%	-23.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,918,962	2,585,216	1,701,898	0	Amount
KPI943	Total Operating Revenue					
0	0	3,918,962	2,585,216	1,701,898	0	Amount
KPI945	Total Operating Margin					
0	0	698,804	268,959	-393,121	0	Amount
KPI948	Net Profit					
0	0	698,805	268,960	-393,121	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
192574	**BAYOU LAFOURCHE ARTIFICIAL KIDNEY CENTER THIBODAUX, LA 70301**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.1%	0.0%	11.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,932,561	0	5,089,744	0	Amount
KPI943	Total Operating Revenue					
0	0	4,932,561	0	5,089,744	0	Amount
KPI945	Total Operating Margin					
0	0	597,341	0	587,419	0	Amount
KPI948	Net Profit					
0	0	597,342	0	587,419	0	Amount
192575	**DIALYSIS CLINIC INC - TULANE NEW ORLEANS, LA 70112**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-22.0%	-11.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.1%	7.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,390,635	2,708,617	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,307,483	2,418,323	0	0	Amount
KPI945	Total Operating Margin					
0	0	-526,211	-289,496	0	0	Amount
KPI948	Net Profit					
0	0	-506,690	-270,079	0	0	Amount
192577	**BMA PINEVILLE PINEVILLE, LA 71360**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.5%	0.0%	3.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,230,830	0	1,948,646	0	Amount
KPI943	Total Operating Revenue					
0	0	2,230,830	0	1,948,646	0	Amount
KPI945	Total Operating Margin					
0	0	-33,533	0	66,895	0	Amount
KPI948	Net Profit					
0	0	-33,534	0	66,895	0	Amount

192578 RACELAND DIALYSIS CENTER RACELAND, LA 70394

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	0.0%	-2.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-16.7%	0.0%	2.1%	0.0%	Percent
KPI941	Total Charges					
0	0	696,361	0	409,343	0	Amount
KPI943	Total Operating Revenue					
0	0	696,361	0	409,343	0	Amount
KPI945	Total Operating Margin					
0	0	37,844	0	-56,590	0	Amount
KPI948	Net Profit					
0	0	94,991	0	-10,965	0	Amount

192579 FRESENIUS MEDICAL CARE OF SOUTHWEST SHREVEPORT SHREVEPORT, LA 71118

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.0%	0.0%	8.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,192,339	0	4,022,560	0	Amount
KPI943	Total Operating Revenue					
0	0	4,192,339	0	4,022,560	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	879,505	0	331,849	0	Amount
KPI948	Net Profit					
0	0	879,507	0	331,849	0	Amount

192580 NORTH LAFAYETTE DIALYSIS CENTER LAFAYETTE, LA 70501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,444,979	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,444,979	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	142,015	0	0	0	Amount
KPI948	Net Profit					
0	0	142,014	0	0	0	Amount

192581 NEW ORLEANS UPTOWN DIALYSIS NEW ORLEANS, LA 70115

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.9%	-29.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.2%	-3.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,957,212	2,506,872	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,944,207	1,843,397	0	0	Amount
KPI945	Total Operating Margin					
0	0	203,397	-551,171	0	0	Amount
KPI948	Net Profit					
0	0	203,434	-551,090	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
192582	**BMA OUACHITA DIALYSIS WEST MONROE, LA 71291**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.2%	0.0%	16.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,964,182	0	2,260,878	0	Amount
KPI943	Total Operating Revenue					
0	0	1,964,182	0	2,260,878	0	Amount
KPI945	Total Operating Margin					
0	0	416,009	0	360,930	0	Amount
KPI948	Net Profit					
0	0	416,007	0	360,930	0	Amount
192584	**DIALYSIS CLINIC INC - GRETNA GRETNA, LA 70056**					
		09/30/2021	**09/30/2022**	**04/07/2023**		**FYE**
0	**0**	**365**	**365**	**189**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-23.4%	-16.3%	-12.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.0%	6.7%	2.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,752,131	1,531,009	788,079	0	Amount
KPI943	Total Operating Revenue					
0	0	1,714,938	1,482,015	800,983	0	Amount
KPI945	Total Operating Margin					
0	0	-436,122	-270,955	-110,081	0	Amount
KPI948	Net Profit					
0	0	-401,928	-241,362	-99,760	0	Amount
192586	**DIALYSIS CLINIC INC - SHREVEPORT SHREVEPORT, LA 71103**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.2%	18.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	24.8%	21.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,920,534	5,069,533	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,620,686	4,867,510	0	0	Amount
KPI945	Total Operating Margin					
0	0	753,264	841,144	0	0	Amount
KPI948	Net Profit					
0	0	797,062	890,396	0	0	Amount

192587 BMA FRANKLIN FRANKLIN, LA 70538

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.0%	0.0%	10.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,169,852	0	2,533,101	0	Amount
KPI943	Total Operating Revenue					
0	0	2,169,852	0	2,533,101	0	Amount
KPI945	Total Operating Margin					
0	0	237,707	0	263,463	0	Amount
KPI948	Net Profit					
0	0	237,707	0	263,463	0	Amount

192588 FRESENIUS KIDNEY CARE EAST LAKE CHARLES LAKE CHARLES, LA 70615

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.3%	0.0%	1.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,440,706	0	3,445,194	0	Amount
KPI943	Total Operating Revenue					
0	0	4,440,706	0	3,445,194	0	Amount
KPI945	Total Operating Margin					
0	0	-56,982	0	46,012	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-56,984	0	46,012	0	Amount

192589 BMA PICARDY BATON ROUGE, LA 70808

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,035,421	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,035,421	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-20,014	0	0	0	Amount
KPI948	Net Profit					
0	0	41,857	0	0	0	Amount

192592 BMA ZACHARY ZACHARY, LA 70791

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.1%	0.0%	9.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,544,409	0	3,461,736	0	Amount
KPI943	Total Operating Revenue					
0	0	4,544,409	0	3,461,736	0	Amount
KPI945	Total Operating Margin					
0	0	1,740,697	0	333,524	0	Amount
KPI948	Net Profit					
0	0	1,820,596	0	333,524	0	Amount

192593 VACHERIE DIALYSIS CENTER, INC VACHERIE, LA 70090

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-48.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-45.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	488,366	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	488,366	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-272,560	0	0	0	Amount
KPI948	Net Profit					
0	0	-237,527	0	0	0	Amount

192597 LAKE CHARLES SOUTHWEST DIALYSIS LAKE CHARLES, LA 70601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.0%	20.7%	25.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.6%	11.9%	15.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,495,804	3,756,214	4,949,586	0	Amount
KPI943	Total Operating Revenue					
0	0	3,435,143	3,679,241	4,777,179	0	Amount
KPI945	Total Operating Margin					
0	0	651,919	761,920	1,194,516	0	Amount
KPI948	Net Profit					
0	0	651,876	762,348	1,198,766	0	Amount

192598 DERIDDER DIALYSIS DERIDDER, LA 70634

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.9%	-216.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.8%	-2.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,233,215	-1,791	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,235,369	76,662	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	377,972	-157,555	0	0	Amount
KPI948	Net Profit					
0	0	377,972	-165,876	0	0	Amount

192599 KENNER REGIONAL DIALYSIS CENTER KENNER, LA 70065

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,448,561	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,508,332	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	278,806	0	0	0	Amount
KPI948	Net Profit					
0	0	278,808	0	0	0	Amount

192601 BMA OF WINNFIELD WINNFIELD, LA 71483

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.4%	0.0%	11.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,669,137	0	1,831,744	0	Amount
KPI943	Total Operating Revenue					
0	0	1,669,137	0	1,831,744	0	Amount
KPI945	Total Operating Margin					
0	0	273,976	0	202,904	0	Amount
KPI948	Net Profit					
0	0	273,978	0	202,904	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
192602	**BMA NEW ROADS DIALYSIS CENTER NEW ROADS, LA 70760**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,342,254	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,342,254	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	383,250	0	0	0	Amount
KPI948	Net Profit					
0	0	434,542	0	0	0	Amount
192603	**JENNINGS DIALYSIS CENTER JENNINGS, LA 70546**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.5%	0.0%	4.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,636,778	0	1,892,232	0	Amount
KPI943	Total Operating Revenue					
0	0	1,636,778	0	1,892,232	0	Amount
KPI945	Total Operating Margin					
0	0	122,216	0	80,664	0	Amount
KPI948	Net Profit					
0	0	122,216	0	80,664	0	Amount
192604	**BMA WINNSBORO WINNSBORO, LA 71295**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,224,369	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,224,369	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	214,984	0	0	0	Amount
KPI948	Net Profit					
0	0	214,983	0	0	0	Amount

192605 BMA DESOTO PARISH MANSFIELD, LA 71052

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.9%	0.0%	16.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,560,579	0	3,351,730	0	Amount
KPI943	Total Operating Revenue					
0	0	3,560,579	0	3,351,730	0	Amount
KPI945	Total Operating Margin					
0	0	1,171,814	0	553,037	0	Amount
KPI948	Net Profit					
0	0	1,171,811	0	553,037	0	Amount

192606 BMA PLAQUEMINE PLAQUEMINE, LA 70764

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,602,823	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,602,823	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	590,956	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	647,715	0	0	0	Amount

192608 MEMORIAL DIALYSIS CENTER NEW ORLEANS, LA 70115

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-28.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,571,309	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,625,161	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	775,753	0	0	0	Amount
KPI948	Net Profit					
0	0	777,205	0	0	0	Amount

192609 BMA OAK GROVE DIALYSIS CENTER OAK GROVE, LA 71263

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	0.0%	11.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,259,200	0	2,261,762	0	Amount
KPI943	Total Operating Revenue					
0	0	2,259,200	0	2,261,762	0	Amount
KPI945	Total Operating Margin					
0	0	306,945	0	261,624	0	Amount
KPI948	Net Profit					
0	0	306,945	0	261,624	0	Amount

192610 BMA AIRLINE DIALYSIS CENTER BATON ROUGE, LA 70805

		12/31/2021	12/31/2022	03/31/2023		FYE
0	**0**	**365**	**365**	**90**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.6%	8.0%	-86.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,844,065	3,188,819	330,833	0	Amount
KPI943	Total Operating Revenue					
0	0	3,844,065	3,188,819	330,833	0	Amount
KPI945	Total Operating Margin					
0	0	617,289	253,791	-285,397	0	Amount
KPI948	Net Profit					
0	0	714,087	253,791	-285,397	0	Amount

192611 BMA EAST NATCHITOCHES NATCHITOCHES, LA 71458

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,659,348	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,659,348	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	396,475	0	0	0	Amount
KPI948	Net Profit					
0	0	396,474	0	0	0	Amount

192612 SULPHUR DIALYSIS SULPHUR, LA 70663

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

192613 DIALYSIS SYSTEMS OF COVINGTON, LLC COVINGTON, LA 70433

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,455,598	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,403,342	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	488,435	0	0	0	Amount
KPI948	Net Profit					
0	0	488,531	0	0	0	Amount

192614 FMC DIALYSIS SERVICES SOUTH ALEXANDRIA ALEXANDRIA, LA 71301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.5%	0.0%	8.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,996,817	0	2,663,946	0	Amount
KPI943	Total Operating Revenue					
0	0	2,996,817	0	2,663,946	0	Amount
KPI945	Total Operating Margin					
0	0	104,872	0	231,543	0	Amount
KPI948	Net Profit					
0	0	104,871	0	231,543	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
192615	**WASHINGTON PARISH DIALYSIS FRANKLINTON, LA 70438**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.4%	0.0%	24.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.2%	0.0%	11.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,989,385	0	2,401,510	0	Amount
KPI943	Total Operating Revenue					
0	0	2,023,109	0	2,403,626	0	Amount
KPI945	Total Operating Margin					
0	0	270,770	0	595,604	0	Amount
KPI948	Net Profit					
0	0	270,771	0	595,608	0	Amount
192616	**EAST BATON ROUGE DIALYSIS BATON ROUGE, LA 70816**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.2%	7.7%	7.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.1%	4.4%	4.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,036,940	3,660,898	3,782,571	0	Amount
KPI943	Total Operating Revenue					
0	0	3,067,092	3,614,462	3,615,373	0	Amount
KPI945	Total Operating Margin					
0	0	190,425	277,870	272,679	0	Amount
KPI948	Net Profit					
0	0	191,011	278,389	272,885	0	Amount
192618	**FMC DIALYSIS SERVICES VILLE PLATTE VILLE PLATTE, LA 70586**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,829,434	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,829,434	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	128,258	0	0	0	Amount
KPI948	Net Profit					
0	0	128,258	0	0	0	Amount

192623 FMC DIALYSIS SERVICES CALDWELL PARISH COLUMBIA, LA 71418

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.6%	0.0%	-1.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,232,838	0	1,045,701	0	Amount
KPI943	Total Operating Revenue					
0	0	1,232,838	0	1,045,701	0	Amount
KPI945	Total Operating Margin					
0	0	143,131	0	-14,086	0	Amount
KPI948	Net Profit					
0	0	143,131	0	-14,086	0	Amount

192625 DIALYSIS CLINIC, INC - NEW ORLEANS EAST NEW ORLEANS, LA 70122

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.4%	-10.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.8%	4.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,619,358	3,063,450	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,506,089	2,968,762	0	0	Amount
KPI945	Total Operating Margin					
0	0	-231,183	-340,696	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-210,421	-320,273	0	0	Amount

192627 FRESENIUS MEDICAL CARE NORTH MONROE MONROE, LA 71203

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	41.6%	35.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,715,534	3,699,862	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,715,534	3,699,862	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,456,282	1,304,683	0	0	Amount
KPI948	Net Profit					
0	0	1,546,388	1,304,682	0	0	Amount

192628 FRESENIUS MEDICAL CARE UNION PARISH FARMERVILLE, LA 71241

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	24.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	929,955	1,108,808	0	0	Amount
KPI943	Total Operating Revenue					
0	0	929,955	1,108,808	0	0	Amount
KPI945	Total Operating Margin					
0	0	182,694	267,523	0	0	Amount
KPI948	Net Profit					
0	0	197,764	267,526	0	0	Amount

192630 LINCOLN KIDNEY CENTER RUSTON, LA 71270

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,149,591	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,149,591	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	82,820	0	0	0	Amount
KPI948	Net Profit					
0	0	82,819	0	0	0	Amount

192631 FMC DIALYSIS SERVICE OF SOUTH SHREVEPORT SHREVEPORT, LA 71106

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.8%	0.0%	18.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,834,021	0	3,574,799	0	Amount
KPI943	Total Operating Revenue					
0	0	2,834,021	0	3,574,799	0	Amount
KPI945	Total Operating Margin					
0	0	335,474	0	644,080	0	Amount
KPI948	Net Profit					
0	0	335,473	0	644,080	0	Amount

192632 FMC DIALYSIS SERVICES NORTH BOULEVARD BATON ROUGE, LA 70806

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,082,977	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,082,977	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	400,769	0	0	0	Amount
KPI948	Net Profit					
0	0	455,193	0	0	0	Amount

192633 FMC FARMERVILLE DIALYSIS FARMERVILLE, LA 71241

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,311,307	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,311,307	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	292,380	0	0	0	Amount
KPI948	Net Profit					
0	0	292,380	0	0	0	Amount

192635 MONROE KIDNEY CENTER MONROE, LA 71202

		12/31/2021	02/04/2022			FYE
0	**0**	**365**	**35**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.5%	-271.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,409,791	113,566	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,409,791	113,566	0	0	Amount
KPI945	Total Operating Margin					
0	0	-48,703	-308,507	0	0	Amount
KPI948	Net Profit					
0	0	-48,701	-308,507	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
192636	**D C I KIDNEY CARE OF ACADIANA NEW IBERIA, LA 70560**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.9%	-5.9%	-132.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.1%	-8.9%	-304.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,109,636	1,155,894	1,402,162	0	Amount
KPI943	Total Operating Revenue					
0	0	1,110,545	1,113,908	1,140,261	0	Amount
KPI945	Total Operating Margin					
0	0	86,669	-74,957	-1,516,769	0	Amount
KPI948	Net Profit					
0	0	98,660	-65,540	-1,515,899	0	Amount
192637	**FMC DIALYSIS SERVICES AVONDALE AVONDALE, LA 70094**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-21.4%	0.0%	-3.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	952,715	0	1,324,770	0	Amount
KPI943	Total Operating Revenue					
0	0	952,715	0	1,324,770	0	Amount
KPI945	Total Operating Margin					
0	0	-204,305	0	-45,351	0	Amount
KPI948	Net Profit					
0	0	-204,306	0	-45,351	0	Amount
192638	**FMC DIALYSIS SERVICES EAST MINDEN MINDEN, LA 71055**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.4%	0.0%	12.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,689,937	0	3,181,460	0	Amount
KPI943	Total Operating Revenue					
0	0	2,689,937	0	3,181,460	0	Amount
KPI945	Total Operating Margin					
0	0	280,969	0	404,067	0	Amount
KPI948	Net Profit					
0	0	280,969	0	404,067	0	Amount

192640 FMC DIALYSIS SERVICES KENTWOOD KENTWOOD, LA 70444

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,213,478	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,213,478	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	7,085	0	0	0	Amount
KPI948	Net Profit					
0	0	7,085	0	0	0	Amount

192641 FMC DIALYSIS SERVICES COUSHATTA COUSHATTA, LA 71019

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,794,638	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,794,638	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	266,883	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	266,884	0	0	0	Amount

192643 FMC DIALYSIS SERVICES BREAUX BRIDGE BREAUX BRIDGE, LA 70517

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,022,540	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,022,540	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	321,859	0	0	0	Amount
KPI948	Net Profit					
0	0	321,856	0	0	0	Amount

192644 FRESENIUS MEDICAL CARE ASCENSION PRAIRIEVILLE, LA 70769

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,953,579	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,953,579	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	423,773	0	0	0	Amount
KPI948	Net Profit					
0	0	473,542	0	0	0	Amount

192649 FMC DIALYSIS SERVICES SUNSET SUNSET, LA 70584

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	20.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,336,220	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,336,220	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	679,342	0	0	0	Amount
KPI948	Net Profit					
0	0	679,343	0	0	0	Amount

192650 DIALYSIS CLINIC, INC - EAST SHREVEPORT SHREVEPORT, LA 71105

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.2%	4.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.7%	3.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,065,605	1,896,091	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,061,225	1,826,613	0	0	Amount
KPI945	Total Operating Margin					
0	0	162,943	47,610	0	0	Amount
KPI948	Net Profit					
0	0	188,774	74,459	0	0	Amount

192651 D C I KIDNEY CARE OF ACADIANA LAFAYETTE, LA 70506

		09/30/2021	09/30/2022	02/01/2023		FYE
0	**0**	**365**	**365**	**124**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.6%	18.3%	-1,115.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-37.6%	-145.9%	1,146.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,082,562	976,955	255,977	0	Amount
KPI943	Total Operating Revenue					
0	0	1,052,939	991,897	233,843	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	102,267	172,152	-2,609,227	0	Amount
KPI948	Net Profit					
0	0	111,332	181,216	-2,609,227	0	Amount

192652 FMC DIALYSIS SERVICES FELICIANAS JACKSON, LA 70748

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.8%	0.0%	11.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,663,268	0	2,861,185	0	Amount
KPI943	Total Operating Revenue					
0	0	2,663,268	0	2,861,185	0	Amount
KPI945	Total Operating Margin					
0	0	694,246	0	325,401	0	Amount
KPI948	Net Profit					
0	0	739,880	0	325,401	0	Amount

192653 FRESENIUS MEDICAL CARE ST CHARLES ST ROSE, LA 70087

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
192656	**DIALYSIS CLINIC INC - CROWLEY CROWLEY, LA 70526**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.5%	-3.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-15.1%	-6.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,112,164	1,120,904	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,093,657	1,080,229	0	0	Amount
KPI945	Total Operating Margin					
0	0	-104,443	-49,240	0	0	Amount
KPI948	Net Profit					
0	0	-92,703	-37,581	0	0	Amount
192657	**FMCNA DIALYSIS SERVICES MAMOU MAMOU, LA 70554**					
		02/28/2021				**FYE**
0	**0**	**59**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-110.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	46,715	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	46,715	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-51,414	0	0	0	Amount
KPI948	Net Profit					
0	0	-51,413	0	0	0	Amount
192658	**FMCNA DIALYSIS SERVICES OF WEST SHREVEPORT SHREVEPORT, LA 71119**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,001,592	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,001,592	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	368,317	0	0	0	Amount
KPI948	Net Profit					
0	0	368,315	0	0	0	Amount

192659 LEESVILLE DIALYSIS CENTER, LLC LEESVILLE, LA 71446

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,502,384	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,502,384	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	363,919	0	0	0	Amount
KPI948	Net Profit					
0	0	363,920	0	0	0	Amount

192663 FRESENIUS MEDICAL CARE OF HOMER HOMER, LA 71040

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.2%	0.0%	13.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,914,120	0	1,748,488	0	Amount
KPI943	Total Operating Revenue					
0	0	1,914,120	0	1,748,488	0	Amount
KPI945	Total Operating Margin					
0	0	347,457	0	229,142	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	347,457	0	229,142	0	Amount

192665 KIDNEY TREATMENT OPTIONS CENTER OF OPELOUSAS OPELOUSAS, LA 70570

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.5%	9.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.0%	12.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,221,807	3,087,866	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,912,714	2,903,039	0	0	Amount
KPI945	Total Operating Margin					
0	0	222,122	260,990	0	0	Amount
KPI948	Net Profit					
0	0	248,684	287,792	0	0	Amount

192669 DIALYSIS CLINIC, INC - NORTH SHREVEPORT SHREVEPORT, LA 71107

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.9%	-6.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-20.7%	-24.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,196,099	1,616,936	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,112,143	1,650,556	0	0	Amount
KPI945	Total Operating Margin					
0	0	-144,185	-133,664	0	0	Amount
KPI948	Net Profit					
0	0	-124,097	-114,060	0	0	Amount

192670 FRESENIUS MEDICAL CARE WESTBANK MARRERO, LA 70072

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	28.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,381,964	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,381,964	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,257,119	0	0	0	Amount
KPI948	Net Profit					
0	0	1,257,120	0	0	0	Amount

192671 FMC DIALYSIS SERVICES OF BON CARRE BATON ROUGE, LA 70806

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,520,010	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,520,010	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,004,198	0	0	0	Amount
KPI948	Net Profit					
0	0	1,061,918	0	0	0	Amount

192674 FRESENIUS KIDNEY CARE TCHEFUNCTE RIVER MADISONVILLE, LA 70447

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.1%	-0.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,480,527	1,424,788	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,480,527	1,424,788	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-60,917	-8,226	0	0	Amount
KPI948	Net Profit					
0	0	-60,916	-8,227	0	0	Amount

192676 FRESENIUS MEDICAL CARE MOREHOUSE PARISH DIALYSIS BASTROP, LA 71220

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.9%	0.0%	17.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,150,834	0	3,767,611	0	Amount
KPI943	Total Operating Revenue					
0	0	4,150,834	0	3,767,611	0	Amount
KPI945	Total Operating Margin					
0	0	1,200,162	0	644,824	0	Amount
KPI948	Net Profit					
0	0	1,200,162	0	644,824	0	Amount

192677 FRESENIUS MEDICAL CARE RICHLAND PARISH DIALYSIS CE RAYVILLE, LA 71269

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-22.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,491,730	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,491,730	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-340,165	0	0	0	Amount
KPI948	Net Profit					
0	0	-340,165	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
192678	**METAIRIE DIALYSIS CENTER METAIRIE, LA 70003**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	0.0%	27.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.8%	0.0%	10.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,909,983	0	4,419,947	0	Amount
KPI943	Total Operating Revenue					
0	0	3,942,225	0	4,311,381	0	Amount
KPI945	Total Operating Margin					
0	0	695,978	0	1,177,178	0	Amount
KPI948	Net Profit					
0	0	696,374	0	1,177,257	0	Amount
192680	**FRESENIUS KIDNEY CARE O'NEAL LANE BATON ROUGE, LA 70816**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.5%	0.0%	13.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,745,698	0	3,755,619	0	Amount
KPI943	Total Operating Revenue					
0	0	3,745,698	0	3,755,619	0	Amount
KPI945	Total Operating Margin					
0	0	738,152	0	507,094	0	Amount
KPI948	Net Profit					
0	0	805,061	0	507,094	0	Amount
192681	**RIVER PARISHES DIALYSIS LA PLACE, LA 70068**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-0.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,195,367	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,226,012	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-10,296	0	0	0	Amount
KPI948	Net Profit					
0	0	-29,258	0	0	0	Amount

192682 METAIRIE KIDNEY CENTER METAIRIE, LA 70006

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	93.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	404,870	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	404,870	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-96,768	0	0	0	Amount
KPI948	Net Profit					
0	0	-61,877	0	0	0	Amount

192683 OAKWOOD DIALYSIS CENTER GRETNA, LA 70056

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,170,409	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,222,708	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	85,243	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	85,532	0	0	0	Amount

192684 FRESENIUS KIDNEY CARE WALKER WALKER, LA 70785

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,607,470	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,607,470	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	16,489	0	0	0	Amount
KPI948	Net Profit					
0	0	46,323	0	0	0	Amount

192685 FRESENIUS MEDICAL CARE OF EAST LAFAYETTE LAFAYETTE, LA 70501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,560,010	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,560,010	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	314,636	0	0	0	Amount
KPI948	Net Profit					
0	0	314,635	0	0	0	Amount

192686 FMC OF MANY MANY, LA 71449

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,755,043	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,755,043	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	223,886	0	0	0	Amount
KPI948	Net Profit					
0	0	223,888	0	0	0	Amount

192687 DIALYSIS CLINIC, INC - JENNINGS JENNINGS, LA 70546

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.1%	5.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	74.5%	41.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,394,551	1,349,929	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,363,234	1,345,169	0	0	Amount
KPI945	Total Operating Margin					
0	0	69,912	56,237	0	0	Amount
KPI948	Net Profit					
0	0	83,590	69,474	0	0	Amount

192688 FRESENIUS MEDICAL CARE OF RUSTON RUSTON, LA 71270

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.5%	0.0%	22.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,899,171	0	3,459,126	0	Amount
KPI943	Total Operating Revenue					
0	0	2,899,171	0	3,459,126	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	651,220	0	765,024	0	Amount
KPI948	Net Profit					
0	0	651,221	0	765,024	0	Amount

192689 GARDEN DISTRICT DIALYSIS NEW ORLEANS, LA 70115

		11/29/2021				FYE
0	**0**	**333**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-40.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-20.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,203,940	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,223,772	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-271,231	0	0	0	Amount
KPI948	Net Profit					
0	0	-500,336	0	0	0	Amount

192690 NEW ORLEANS KIDNEY CENTER LLC NEW ORLEANS, LA 70115

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.6%	0.0%	1.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	98.5%	0.0%	1.9%	0.0%	Percent
KPI941	Total Charges					
0	0	5,530,928	0	5,490,306	0	Amount
KPI943	Total Operating Revenue					
0	0	4,787,031	0	5,123,730	0	Amount
KPI945	Total Operating Margin					
0	0	699,796	0	276,403	0	Amount
KPI948	Net Profit					
0	0	986,402	0	85,206	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
192691	**FRESENIUS MEDICAL CARE KENNER KENNER, LA 70062**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-21.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,769,600	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,769,600	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-376,948	0	0	0	Amount
KPI948	Net Profit					
0	0	-376,946	0	0	0	Amount
192692	**FRESENIUS MEDICAL CARE DENHAM SPRINGS DENHAM SPRINGS, LA 70726**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.4%	0.0%	10.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,015,669	0	2,761,378	0	Amount
KPI943	Total Operating Revenue					
0	0	2,015,669	0	2,761,378	0	Amount
KPI945	Total Operating Margin					
0	0	-157,366	0	297,903	0	Amount
KPI948	Net Profit					
0	0	-107,858	0	297,903	0	Amount
192693	**FRESENIUS MEDICAL CARE SLIDELL SLIDELL, LA 70459**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.5%	0.0%	7.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,500,133	0	2,854,233	0	Amount
KPI943	Total Operating Revenue					
0	0	3,500,133	0	2,854,233	0	Amount
KPI945	Total Operating Margin					
0	0	928,975	0	217,560	0	Amount
KPI948	Net Profit					
0	0	928,975	0	217,560	0	Amount

192694 MARRERO DIALYSIS HARVEY, LA 70058

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,872,046	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,904,758	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	328,190	0	0	0	Amount
KPI948	Net Profit					
0	0	328,460	0	0	0	Amount

192695 BROADMOOR DIALYSIS SHREVEPORT, LA 71105

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-23.3%	0.0%	-11.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.6%	0.0%	7.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,641,976	0	2,655,473	0	Amount
KPI943	Total Operating Revenue					
0	0	1,653,257	0	2,495,909	0	Amount
KPI945	Total Operating Margin					
0	0	-385,906	0	-282,988	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-384,966	0	-282,921	0	Amount

192696 CRESCENT CITY DIALYSIS CENTER NEW ORLEANS, LA 70119

		12/31/2021	12/31/2022	05/01/2023		FYE
0	**0**	**365**	**365**	**121**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-10.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,759,311	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,754,824	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-284,622	0	0	0	Amount
KPI948	Net Profit					
0	0	-284,622	0	0	0	Amount

192697 FRESENIUS MEDICAL CARE BARATARIA MARRERO, LA 70072

		12/31/2021	12/31/2022	01/31/2023		FYE
0	**0**	**365**	**365**	**31**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.0%	-2.8%	-51.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.5%	0.0%	Percent
KPI941	Total Charges					
0	0	3,562,828	2,416,501	81,245	0	Amount
KPI943	Total Operating Revenue					
0	0	3,562,828	2,416,501	81,245	0	Amount
KPI945	Total Operating Margin					
0	0	641,487	-97,703	-41,724	0	Amount
KPI948	Net Profit					
0	0	641,489	-67,446	-41,724	0	Amount

192698 FRESENIUS MEDICAL CARE PIERREMONT SHREVEPORT, LA 71105

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	10.0%	0.0%	21.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,222,230	0	5,923,250	0	Amount
KPI943	Total Operating Revenue					
0	0	7,222,230	0	5,923,250	0	Amount
KPI945	Total Operating Margin					
0	0	722,013	0	1,263,907	0	Amount
KPI948	Net Profit					
0	0	722,013	0	1,263,907	0	Amount

192699 FRESENIUS MEDICAL CARE OF SOUTH BOSSIER BOSSIER CITY, LA 71112

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.4%	0.0%	11.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,877,111	0	1,918,621	0	Amount
KPI943	Total Operating Revenue					
0	0	1,877,111	0	1,918,621	0	Amount
KPI945	Total Operating Margin					
0	0	401,497	0	221,218	0	Amount
KPI948	Net Profit					
0	0	401,495	0	221,218	0	Amount

192700 ST JAMES DIALYSIS CENTER INC GRAMERCY, LA 70052

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,003,369	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,003,369	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	140,266	0	0	0	Amount
KPI948	Net Profit					
0	0	206,909	0	0	0	Amount

192701 FRESENIUS MEDICAL CARE WEST MONROE WEST MONROE, LA 71292

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.2%	0.0%	14.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,741,534	0	2,986,463	0	Amount
KPI943	Total Operating Revenue					
0	0	4,741,534	0	2,986,463	0	Amount
KPI945	Total Operating Margin					
0	0	1,281,244	0	433,932	0	Amount
KPI948	Net Profit					
0	0	1,337,733	0	433,932	0	Amount

192702 FRESENIUS MEDICAL CARE TRINITY SLIDELL, LA 70458

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
192703	**KIDNEY TREATMENT OPTIONS CENTER OF LAFAYETTE LAFAYETTE, LA 70506**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.7%	12.9%	15.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.6%	36.7%	33.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,869,189	3,445,282	3,831,904	0	Amount
KPI943	Total Operating Revenue					
0	0	2,807,133	3,085,801	3,619,403	0	Amount
KPI945	Total Operating Margin					
0	0	135,266	371,642	536,967	0	Amount
KPI948	Net Profit					
0	0	160,475	398,384	541,607	0	Amount
192704	**FRESENIUS MEDICAL CARE CENTRAL LAKE CHARLES DIALYS LAKE CHARLES, LA 70601**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.5%	0.0%	8.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,716,457	0	4,509,474	0	Amount
KPI943	Total Operating Revenue					
0	0	5,716,457	0	4,509,474	0	Amount
KPI945	Total Operating Margin					
0	0	1,626,939	0	385,500	0	Amount
KPI948	Net Profit					
0	0	1,626,940	0	385,500	0	Amount
192705	**FRESENIUS MEDICAL CARE LACOMBE LACOMBE, LA 70445**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

192706 FRESENIUS MEDICAL CARE HOWELL PLACE BATON ROUGE, LA 70807

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,122,006	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,122,006	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	423,364	0	0	0	Amount
KPI948	Net Profit					
0	0	481,649	0	0	0	Amount

192707 RIVER BEND DIALYSIS LULING, LA 70070

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,976,989	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,948,696	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	859,474	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	859,742	0	0	0	Amount

192708 FRESENIUS KIDNEY CARE EAST HOUMA HOUMA, LA 70363

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.9%	0.0%	11.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,108,188	0	2,144,932	0	Amount
KPI943	Total Operating Revenue					
0	0	3,108,188	0	2,144,932	0	Amount
KPI945	Total Operating Margin					
0	0	28,508	0	247,014	0	Amount
KPI948	Net Profit					
0	0	28,505	0	247,014	0	Amount

192709 FRESENIUS MEDICAL CARE NORTH ARNOULT METAIRIE, LA 70002

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,293,965	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,293,965	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	155,000	0	0	0	Amount
KPI948	Net Profit					
0	0	155,000	0	0	0	Amount

192710 FRESENIUS KIDNEY CARE ABITA ABITA SPRINGS, LA 70420

		12/31/2021		01/27/2023		FYE
0	**0**	**365**	**0**	**392**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-12.0%	0.0%	-66.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,249,984	0	1,154,324	0	Amount
KPI943	Total Operating Revenue					
0	0	1,249,984	0	1,154,324	0	Amount
KPI945	Total Operating Margin					
0	0	-150,350	0	-770,215	0	Amount
KPI948	Net Profit					
0	0	-150,350	0	-770,215	0	Amount

192711 RED RIVER DIALYSIS SHREVEPORT, LA 71106

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,662,261	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,729,028	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-164,290	0	0	0	Amount
KPI948	Net Profit					
0	0	-164,079	0	0	0	Amount

192712 FRESENIUS MEDICAL CARE SOUTH MONROE MONROE, LA 71202

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	41.4%	0.0%	21.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,936,790	0	4,629,029	0	Amount
KPI943	Total Operating Revenue					
0	0	6,936,790	0	4,629,029	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,780,373	0	997,283	0	Amount
KPI948	Net Profit					
0	0	2,874,447	0	997,283	0	Amount

192713 WESTWEGO DIALYSIS WESTWEGO, LA 70096

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	85.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,382,009	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,527,884	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	859,406	0	0	0	Amount
KPI948	Net Profit					
0	0	786,483	0	0	0	Amount

192714 FRESENIUS MEDICAL CARE NORTH HOUMA HOUMA, LA 70360

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,841,321	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,841,321	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-69,815	0	0	0	Amount
KPI948	Net Profit					
0	0	-69,815	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
192715	**NOLA DIALYSIS NEW ORLEANS, LA 70127**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	0.0%	17.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.7%	0.0%	28.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,705,291	0	3,015,395	0	Amount
KPI943	Total Operating Revenue					
0	0	2,685,904	0	2,872,396	0	Amount
KPI945	Total Operating Margin					
0	0	193,761	0	504,748	0	Amount
KPI948	Net Profit					
0	0	193,763	0	504,817	0	Amount
192716	**ESSEN LANE DIALYSIS BATON ROUGE, LA 70808**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-27.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,197,049	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,268,453	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	213,042	0	0	0	Amount
KPI948	Net Profit					
0	0	214,371	0	0	0	Amount
192717	**MARIGNY DIALYSIS NEW ORLEANS, LA 70117**					
		04/16/2021				**FYE**
0	**0**	**106**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-111.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	364,565	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	378,015	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-421,642	0	0	0	Amount
KPI948	Net Profit					
0	0	-421,419	0	0	0	Amount

192718 FRESENIUS KIDNEY CARE KENNER HOME THERAPIES KENNER, LA 70065

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,058,389	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,058,389	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	361,363	0	0	0	Amount
KPI948	Net Profit					
0	0	361,360	0	0	0	Amount

192719 ALGIERS DIALYSIS NEW ORLEANS, LA 70114

		12/31/2021	10/12/2022			FYE
0	**0**	**365**	**285**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.4%	-21.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.6%	13.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,623,570	1,081,961	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,701,241	1,082,323	0	0	Amount
KPI945	Total Operating Margin					
0	0	-20,305	-228,514	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-24,075	-228,289	0	0	Amount

192720 SCOTLANDVILLE DIALYSIS BATON ROUGE, LA 70807

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,356,080	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,375,223	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	113,971	0	0	0	Amount
KPI948	Net Profit					
0	0	113,975	0	0	0	Amount

192721 YOUNGSVILLE DIALYSIS LAFAYETTE, LA 70508

		12/31/2021	12/31/2022	08/30/2023		FYE
0	**0**	**365**	**365**	**242**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,084,333	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,092,805	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-134,390	0	0	0	Amount
KPI948	Net Profit					
0	0	-134,238	0	0	0	Amount

192722 FRESENIUS MEDICAL CARE LAKE FOREST NEW ORLEANS, LA 70127

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	14.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,381,717	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,381,717	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	431,404	0	0	0	Amount
KPI948	Net Profit					
0	0	475,476	0	0	0	Amount

192723 FRESENIUS MEDICAL CARE J H LEE KIDNEY CENTER BATON ROUGE, LA 70808

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,692,130	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,692,130	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	562,934	0	0	0	Amount
KPI948	Net Profit					
0	0	643,291	0	0	0	Amount

192724 FREMAUX DIALYSIS SLIDELL, LA 70458

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	116.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,799,702	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,816,424	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	285,390	0	0	0	Amount
KPI948	Net Profit					
0	0	285,548	0	0	0	Amount

192725 MID CITY DIALYSIS BATON ROUGE, LA 70806

		12/31/2021	10/31/2022			FYE
0	**0**	**365**	**304**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.8%	-41.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.5%	17.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,364,623	978,880	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,349,547	1,005,903	0	0	Amount
KPI945	Total Operating Margin					
0	0	-200,063	-409,174	0	0	Amount
KPI948	Net Profit					
0	0	-200,059	-412,636	0	0	Amount

192726 FRESENIUS MEDICAL CARE CRESCENT CITY HOME PROGRAM METAIRIE, LA 70002

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	41.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,292,279	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,292,279	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,790,905	0	0	0	Amount
KPI948	Net Profit					
0	0	1,790,904	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
192727	**FRESENIUS MEDICAL CARE GRETNA GRETNA, LA 70056**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-109.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	816,979	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	816,979	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-908,292	0	0	0	Amount
KPI948	Net Profit					
0	0	-898,127	0	0	0	Amount
192728	**KENTWOOD HOME DIALYSIS, LLC KENTWOOD, LA 70444**					
		12/31/2021	**04/07/2022**			**FYE**
0	**0**	**365**	**97**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.4%	8.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.4%	4.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,047,872	256,188	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,047,872	256,188	0	0	Amount
KPI945	Total Operating Margin					
0	0	171,796	21,947	0	0	Amount
KPI948	Net Profit					
0	0	171,796	21,947	0	0	Amount
192729	**WALKER SOUTH DIALYSIS WALKER, LA 70785**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.6%	-14.7%	-0.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	6.6%	6.6%	0.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,239,173	1,189,367	1,533,656	0	Amount
KPI943	Total Operating Revenue					
0	0	1,231,648	1,214,252	1,491,822	0	Amount
KPI945	Total Operating Margin					
0	0	-167,277	-178,005	-5,951	0	Amount
KPI948	Net Profit					
0	0	-167,277	-178,005	-5,951	0	Amount

192730 FRESENIUS MEDICAL CARE GONZALES GONZALES, LA 70737

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.8%	25.2%	27.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,616,748	3,070,580	3,617,152	0	Amount
KPI943	Total Operating Revenue					
0	0	2,616,748	3,070,580	3,617,152	0	Amount
KPI945	Total Operating Margin					
0	0	400,332	773,285	1,009,290	0	Amount
KPI948	Net Profit					
0	0	440,255	773,285	1,009,290	0	Amount

192731 FRESENIUS MEDICAL CARE NORTH BOSSIER BOSSIER CITY, LA 71111

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.7%	-0.5%	3.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,128,933	2,352,919	2,740,695	0	Amount
KPI943	Total Operating Revenue					
0	0	2,128,933	2,352,919	2,740,695	0	Amount
KPI945	Total Operating Margin					
0	0	-36,777	-11,861	88,331	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-36,779	-11,860	88,331	0	Amount

192732 HAMMOND DIALYSIS CLINIC, LLC HAMMOND, LA 70403

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-386.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,408,634	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,227,937	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-337,468	0	0	0	Amount
KPI948	Net Profit					
0	0	-337,468	0	0	0	Amount

192733 FRESENIUS KIDNEY CARE OF CENTRAL LOUISIANA ALEXANDRIA, LA 71302

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.0%	0.0%	8.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,215,927	0	4,703,726	0	Amount
KPI943	Total Operating Revenue					
0	0	4,215,927	0	4,703,726	0	Amount
KPI945	Total Operating Margin					
0	0	253,307	0	385,195	0	Amount
KPI948	Net Profit					
0	0	253,307	0	385,195	0	Amount

192734 FMCNA GREATER BATON ROUGE HOME PROGRAM BATON ROUGE, LA 70809

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	46.4%	0.0%	21.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	15,287,034	0	10,834,983	0	Amount
KPI943	Total Operating Revenue					
0	0	15,287,034	0	10,834,983	0	Amount
KPI945	Total Operating Margin					
0	0	7,034,964	0	2,287,702	0	Amount
KPI948	Net Profit					
0	0	7,086,052	0	2,287,702	0	Amount

192735 GENTILLY DIALYSIS NEW ORLEANS, LA 70122

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.2%	-3.6%	-10.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.1%	3.3%	9.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,396,213	2,648,566	3,067,007	0	Amount
KPI943	Total Operating Revenue					
0	0	2,500,434	2,621,028	2,884,593	0	Amount
KPI945	Total Operating Margin					
0	0	33,606	-93,460	-305,160	0	Amount
KPI948	Net Profit					
0	0	30,784	-93,726	-305,082	0	Amount

192736 PRAIRIEVILLE DIALYSIS PRAIRIEVILLE, LA 70769

		12/31/2021	10/17/2022			FYE
0	**0**	**365**	**290**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-120.8%	-232.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.6%	23.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	520,885	506,630	0	0	Amount
KPI943	Total Operating Revenue					
0	0	519,285	517,541	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-627,180	-1,184,927	0	0	Amount
KPI948	Net Profit					
0	0	-627,180	-1,203,648	0	0	Amount

192737 FRESENIUS MEDICAL CARE LAPLACE , LLC LAPLACE, LA 70068

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.4%	15.2%	5.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,822,600	2,365,579	2,641,584	0	Amount
KPI943	Total Operating Revenue					
0	0	2,822,600	2,365,579	2,641,584	0	Amount
KPI945	Total Operating Margin					
0	0	347,523	359,723	157,133	0	Amount
KPI948	Net Profit					
0	0	405,446	359,724	157,133	0	Amount

192738 EARHART DIALYSIS NEW ORLEANS, LA 70125

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.1%	9.7%	21.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.1%	16.4%	51.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,426,915	2,791,196	3,805,099	0	Amount
KPI943	Total Operating Revenue					
0	0	2,161,014	2,676,542	4,006,106	0	Amount
KPI945	Total Operating Margin					
0	0	-5,422	289,853	956,326	0	Amount
KPI948	Net Profit					
0	0	-1,680	260,498	860,358	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
192739	**DIALYSIS CLINIC INC. NEW IBERIA, LA 70560**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.1%	-9.5%	-3.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.2%	11.7%	3.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,511,903	2,484,194	2,516,828	0	Amount
KPI943	Total Operating Revenue					
0	0	2,503,574	2,403,658	2,489,970	0	Amount
KPI945	Total Operating Margin					
0	0	-20,562	-253,504	-84,210	0	Amount
KPI948	Net Profit					
0	0	3,516	-229,107	-80,199	0	Amount
192740	**FRESENIUS KIDNEY CARE CHALMETTE CHALMETTE, LA 70043**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.7%	-3.3%	1.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,153,637	2,111,555	2,397,356	0	Amount
KPI943	Total Operating Revenue					
0	0	2,153,637	2,111,555	2,397,356	0	Amount
KPI945	Total Operating Margin					
0	0	135,154	-70,048	44,287	0	Amount
KPI948	Net Profit					
0	0	186,786	-70,048	44,287	0	Amount
192741	**FRESENIUS KIDNEY CARE NORTH THIBODAUX THIBODAUX, LA 70301**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.5%	-9.5%	-10.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,154,669	1,919,138	1,795,840	0	Amount
KPI943	Total Operating Revenue					
0	0	2,154,669	1,919,138	1,795,840	0	Amount
KPI945	Total Operating Margin					
0	0	-161,404	-181,691	-179,473	0	Amount
KPI948	Net Profit					
0	0	-161,402	-181,689	-179,473	0	Amount

192742 FRESENIUS KIDNEY CARE ALGIERS NEW ORLEANS, LA 70114

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.1%	16.5%	-3.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,232,123	2,967,825	2,889,820	0	Amount
KPI943	Total Operating Revenue					
0	0	2,232,123	2,967,825	2,889,820	0	Amount
KPI945	Total Operating Margin					
0	0	-47,149	490,602	-113,019	0	Amount
KPI948	Net Profit					
0	0	-47,149	490,603	-113,019	0	Amount

192743 DIALYSIS CLINIC, INC. - ST. JAMES SHREVEPORT, LA 71118

		09/30/2021	08/01/2022			FYE
0	**0**	**365**	**305**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-32.1%	-39.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.4%	17.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,176,159	1,072,185	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,159,430	960,624	0	0	Amount
KPI945	Total Operating Margin					
0	0	-382,999	-386,768	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-372,687	-376,456	0	0	Amount

192744 FRESENIUS KIDNEY CARE WASHINGTON PARISH FRANKLINTON, LA 70438

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.9%	9.6%	-12.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,228,779	1,796,638	1,589,025	0	Amount
KPI943	Total Operating Revenue					
0	0	1,228,779	1,796,638	1,589,025	0	Amount
KPI945	Total Operating Margin					
0	0	-231,670	171,946	-205,646	0	Amount
KPI948	Net Profit					
0	0	-231,670	171,946	-205,646	0	Amount

192745 FRESENIUS KIDNEY CARE VETERANS MEMORIAL DIALYSIS C ABBEVILLE, LA 70510

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.6%	-14.2%	1.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,743,248	2,638,554	3,309,999	0	Amount
KPI943	Total Operating Revenue					
0	0	2,743,248	2,638,554	3,309,999	0	Amount
KPI945	Total Operating Margin					
0	0	-207,850	-375,987	57,083	0	Amount
KPI948	Net Profit					
0	0	-207,849	-375,988	57,083	0	Amount

192746 FRESENIUS KIDNEY CARE NEW ORLEANS UPTOWN NEW ORLEANS, LA 70115

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-78.2%	-79.3%	-18.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,013,683	1,041,460	2,068,549	0	Amount
KPI943	Total Operating Revenue					
0	0	1,013,683	1,041,460	2,068,549	0	Amount
KPI945	Total Operating Margin					
0	0	-793,080	-825,786	-385,056	0	Amount
KPI948	Net Profit					
0	0	-793,078	-825,787	-385,056	0	Amount

192747 FRESENIUS KIDNEY CARE HOUMA HOME PROGRAM HOUMA, LA 70360

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.0%	5.1%	-20.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,844,367	1,621,537	1,612,347	0	Amount
KPI943	Total Operating Revenue					
0	0	1,844,367	1,621,537	1,612,347	0	Amount
KPI945	Total Operating Margin					
0	0	220,871	82,722	-324,798	0	Amount
KPI948	Net Profit					
0	0	220,872	82,721	-324,798	0	Amount

192748 FRESENIUS KIDNEY CARE CALCASIEU PARISH DIALYSIS SULPHUR, LA 70663

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.7%	11.1%	3.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,222,945	2,837,981	2,772,065	0	Amount
KPI943	Total Operating Revenue					
0	0	3,222,945	2,837,981	2,772,065	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	743,381	314,485	97,277	0	Amount
KPI948	Net Profit					
0	0	827,274	314,487	97,277	0	Amount

192749 FRESENIUS KIDNEY CARE NORTH CADDO DIALYSIS CENTER VIVIAN, LA 71082

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.7%	10.1%	-6.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,541,691	1,833,975	1,628,213	0	Amount
KPI943	Total Operating Revenue					
0	0	1,541,691	1,833,975	1,628,213	0	Amount
KPI945	Total Operating Margin					
0	0	-88,562	185,706	-99,751	0	Amount
KPI948	Net Profit					
0	0	-88,561	185,705	-99,751	0	Amount

192750 COVINGTON TRACE DIALYSIS COVINGTON, LA 70433

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.1%	-2.2%	4.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-39.5%	8.3%	-28.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,055,480	1,992,954	2,637,658	0	Amount
KPI943	Total Operating Revenue					
0	0	2,060,091	1,957,764	2,553,183	0	Amount
KPI945	Total Operating Margin					
0	0	187,408	-43,089	113,177	0	Amount
KPI948	Net Profit					
0	0	187,411	-43,087	113,433	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
192751	**FRESENIUS KIDNEY CARE NEW ORLEANS DOWNTOWN NEW ORLEANS, LA 70119**					
		12/31/2021		**01/21/2023**		**FYE**
0	**0**	**365**	**0**	**386**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-57.2%	0.0%	-192.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,102,804	0	1,113,081	0	Amount
KPI943	Total Operating Revenue					
0	0	1,102,804	0	1,113,081	0	Amount
KPI945	Total Operating Margin					
0	0	-631,189	0	-2,143,757	0	Amount
KPI948	Net Profit					
0	0	-631,187	0	-2,143,758	0	Amount
192752	**FRESENIUS KIDNEY CARE MARKSVILLE MARKSVILLE, LA 71351**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.5%	6.3%	4.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,006,036	2,278,693	2,290,309	0	Amount
KPI943	Total Operating Revenue					
0	0	2,006,036	2,278,693	2,290,309	0	Amount
KPI945	Total Operating Margin					
0	0	89,465	143,754	95,675	0	Amount
KPI948	Net Profit					
0	0	89,465	143,754	95,675	0	Amount
192753	**FRESENIUS KIDNEY CARE BAYOU ROBERTS ALEXANDRIA, LA 71301**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.7%	12.1%	11.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,401,531	2,431,253	2,794,598	0	Amount
KPI943	Total Operating Revenue					
0	0	2,401,531	2,431,253	2,794,598	0	Amount
KPI945	Total Operating Margin					
0	0	329,221	293,011	306,661	0	Amount
KPI948	Net Profit					
0	0	329,219	293,011	306,661	0	Amount

192754 FRESENIUS KIDNEY CARE GENTILLY NEW ORLEANS, LA 70122

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.9%	11.6%	1.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,484,960	2,603,771	2,500,552	0	Amount
KPI943	Total Operating Revenue					
0	0	2,484,960	2,603,771	2,500,552	0	Amount
KPI945	Total Operating Margin					
0	0	172,548	302,675	27,274	0	Amount
KPI948	Net Profit					
0	0	172,550	302,674	27,274	0	Amount

192755 DIALYSIS CLINIC INC BROUSSARD, LA 70518

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-140.0%	-88.4%	-15.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	50.0%	30.1%	8.1%	0.0%	Percent
KPI941	Total Charges					
0	0	385,842	551,880	918,751	0	Amount
KPI943	Total Operating Revenue					
0	0	380,139	520,207	868,112	0	Amount
KPI945	Total Operating Margin					
0	0	-535,583	-463,477	-134,434	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-532,118	-460,012	-134,189	0	Amount

192756 FRESENIUS MEDICAL CARE BEAUREGARD PARISH DIALYSIS DERIDDER, LA 70634

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**340**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-54.7%	0.0%	12.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	906,285	0	3,465,006	0	Amount
KPI943	Total Operating Revenue					
0	0	906,285	0	3,465,006	0	Amount
KPI945	Total Operating Margin					
0	0	-496,129	0	437,977	0	Amount
KPI948	Net Profit					
0	0	-496,127	0	437,977	0	Amount

192757 FRESENIUS KIDNEY CARE OUACHITA HOME WEST MONROE, LA 71292

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**284**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.1%	5.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,163,661	2,037,955	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,163,661	2,037,955	0	0	Amount
KPI945	Total Operating Margin					
0	0	-12,504	118,357	0	0	Amount
KPI948	Net Profit					
0	0	-12,502	118,358	0	0	Amount

192758 FRESENIUS KIDNEY CARE LAKE CHARLES HOME LAKE CHARLES, LA 70601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**277**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-18.0%	15.3%	25.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	745,128	2,952,459	4,508,079	0	Amount
KPI943	Total Operating Revenue					
0	0	745,128	2,952,459	4,508,079	0	Amount
KPI945	Total Operating Margin					
0	0	-133,822	451,974	1,128,250	0	Amount
KPI948	Net Profit					
0	0	-133,821	451,973	1,128,250	0	Amount

192759 FRESENIUS KIDNEY CARE BROUSSARD LAFAYETTE, LA 70508

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**169**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-385.0%	5.4%	11.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	281,936	3,173,384	5,462,498	0	Amount
KPI943	Total Operating Revenue					
0	0	281,936	3,173,384	5,462,498	0	Amount
KPI945	Total Operating Margin					
0	0	-1,085,507	170,014	615,027	0	Amount
KPI948	Net Profit					
0	0	-1,085,508	170,015	615,027	0	Amount

192760 OCHSNER KIDNEY CARE-JEFFERSON HIGHWAY JEFFERSON, LA 70121

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**149**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-676.5%	-87.8%	-26.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	104.5%	20.3%	4.5%	0.0%	Percent
KPI941	Total Charges					
0	0	163,961	1,340,039	2,604,318	0	Amount
KPI943	Total Operating Revenue					
0	0	163,961	1,340,039	2,604,318	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-1,109,252	-1,176,500	-686,657	0	Amount
KPI948	Net Profit					
0	0	-1,109,252	-1,176,500	-686,657	0	Amount

192761 OCHSNER KIDNEY CARE - ALGIERS NEW ORLEANS, LA 70114

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**355**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-182.6%	-67.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	15.0%	4.6%	0.0%	Percent
KPI941	Total Charges					
0	0	0	477,121	1,045,206	0	Amount
KPI943	Total Operating Revenue					
0	0	0	477,121	1,045,206	0	Amount
KPI945	Total Operating Margin					
0	0	0	-871,084	-704,451	0	Amount
KPI948	Net Profit					
0	0	0	-871,084	-704,451	0	Amount

192762 OCHSNER KIDNEY CARE - METAIRIE METAIRIE, LA 70006

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**368**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-257.3%	-73.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	19.3%	5.6%	0.0%	Percent
KPI941	Total Charges					
0	0	0	434,382	1,160,852	0	Amount
KPI943	Total Operating Revenue					
0	0	0	434,382	1,160,852	0	Amount
KPI945	Total Operating Margin					
0	0	0	-1,117,490	-854,865	0	Amount
KPI948	Net Profit					
0	0	0	-1,117,490	-854,865	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
192763	**OCHSNER KIDNEY CARE - MARRERO MARRERO, LA 70072**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**275**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-189.7%	-55.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	18.1%	5.1%	0.0%	Percent
KPI941	Total Charges					
0	0	0	554,363	1,409,685	0	Amount
KPI943	Total Operating Revenue					
0	0	0	554,363	1,409,685	0	Amount
KPI945	Total Operating Margin					
0	0	0	-1,051,555	-775,265	0	Amount
KPI948	Net Profit					
0	0	0	-1,051,555	-775,265	0	Amount
192764	**CENLA DIALYSIS CARE, LLC JENA, LA 71342**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**229**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-119.1%	-107.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-183.4%	725.6%	0.0%	Percent
KPI941	Total Charges					
0	0	0	161,918	216,192	0	Amount
KPI943	Total Operating Revenue					
0	0	0	161,918	216,192	0	Amount
KPI945	Total Operating Margin					
0	0	0	-192,825	-233,375	0	Amount
KPI948	Net Profit					
0	0	0	-192,825	-233,375	0	Amount
192765	**DCI MINDEN MINDEN, LA 71055**					
				09/30/2023		**FYE**
0	**0**	**0**	**0**	**300**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	-45.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	50.4%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	898,919	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	809,027	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	-369,382	0	Amount
KPI948	Net Profit					
0	0	0	0	-369,382	0	Amount

202500 FRESENIUS MEDICAL CARE PORTLAND PORTLAND, ME 04102

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.8%	21.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,110,416	5,039,841	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,110,416	5,039,841	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,217,442	1,060,451	0	0	Amount
KPI948	Net Profit					
0	0	1,217,441	1,060,450	0	0	Amount

202501 LEWISTON/AUBURN KIDNEY CENTER LEWISTON, ME 04240

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	13.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,074,905	3,480,328	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,074,905	3,480,328	0	0	Amount
KPI945	Total Operating Margin					
0	0	221,802	477,854	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	221,803	477,853	0	0	Amount

202502 COASTAL DIALYSIS CENTER BATH, ME 04530

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.3%	22.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,196,895	3,198,571	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,196,895	3,198,571	0	0	Amount
KPI945	Total Operating Margin					
0	0	713,355	712,179	0	0	Amount
KPI948	Net Profit					
0	0	713,355	712,180	0	0	Amount

202503 YORK COUNTY DIALYSIS CENTER BIDDEFORD, ME 04005

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.8%	11.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,633,553	4,104,461	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,633,553	4,104,461	0	0	Amount
KPI945	Total Operating Margin					
0	0	918,448	471,300	0	0	Amount
KPI948	Net Profit					
0	0	918,450	471,301	0	0	Amount

202504 KENNEBEC KIDNEY CENTER AUGUSTA, ME 04330

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.2%	2.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,117,393	2,829,739	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,117,393	2,829,739	0	0	Amount
KPI945	Total Operating Margin					
0	0	349,358	65,737	0	0	Amount
KPI948	Net Profit					
0	0	349,357	65,738	0	0	Amount

202505 CASCO BAY DIALYSIS CENTER WESTBROOK, ME 04092

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.0%	19.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,035,009	4,652,122	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,035,009	4,652,122	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,309,509	899,930	0	0	Amount
KPI948	Net Profit					
0	0	1,309,509	899,931	0	0	Amount

202506 ANDROSCOGGIN KIDNEY CENTER AUBURN, ME 04210

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.1%	-5.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,774,609	3,579,416	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,774,609	3,579,416	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,729,826	-182,970	0	0	Amount
KPI948	Net Profit					
0	0	2,729,826	-182,969	0	0	Amount

202507 DAMARISCOTTA DIALYSIS DAMARISCOTTA, ME 04543

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.4%	-3.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,310,437	1,372,184	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,310,437	1,372,184	0	0	Amount
KPI945	Total Operating Margin					
0	0	-31,389	-49,301	0	0	Amount
KPI948	Net Profit					
0	0	-31,387	-49,302	0	0	Amount

202508 UMBAGOG DIALYSIS WILTON, ME 04294

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.0%	6.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,634,996	2,130,075	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,634,996	2,130,075	0	0	Amount
KPI945	Total Operating Margin					
0	0	-163,879	128,879	0	0	Amount
KPI948	Net Profit					
0	0	-163,878	128,880	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
202509	**DIALYSIS CLINIC, INC SKOWHEGAN, ME 04976**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.1%	3.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.5%	-2.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,664,651	2,174,263	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,594,887	1,964,494	0	0	Amount
KPI945	Total Operating Margin					
0	0	-143,843	56,316	0	0	Amount
KPI948	Net Profit					
0	0	-129,475	70,658	0	0	Amount
202510	**SUNRISE COUNTY DIALYSIS CENTER EASTPORT, ME 04631**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.8%	-16.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,055,170	2,196,528	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,055,170	2,196,528	0	0	Amount
KPI945	Total Operating Margin					
0	0	-406,931	-350,764	0	0	Amount
KPI948	Net Profit					
0	0	-406,930	-350,762	0	0	Amount
202511	**DIALYSIS CLINIC, INC - BELFAST BELFAST, ME 04915**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.7%	-2.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-5.4%	3.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,257,163	1,973,622	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,183,441	2,009,555	0	0	Amount
KPI945	Total Operating Margin					
0	0	61,735	-78,040	0	0	Amount
KPI948	Net Profit					
0	0	80,913	-58,939	0	0	Amount

202512 BOYD DIALYSIS BANGOR, ME 04401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.6%	24.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.6%	9.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,756,845	5,659,419	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,095,507	5,424,539	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,435,159	1,311,242	0	0	Amount
KPI948	Net Profit					
0	0	1,435,682	1,310,993	0	0	Amount

202513 LINCOLN LAKES REGIONAL DIALYSIS LINCOLN, ME 04457

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.1%	1.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.2%	-7.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,877,417	1,653,683	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,878,306	1,746,344	0	0	Amount
KPI945	Total Operating Margin					
0	0	-39,769	17,287	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-39,769	17,288	0	0	Amount

202514 EASTERN MAINE DIALYSIS ELLSWORTH, ME 04605

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.1%	-2.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.2%	-1.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,430,535	1,992,235	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,374,382	2,198,870	0	0	Amount
KPI945	Total Operating Margin					
0	0	96,483	-57,368	0	0	Amount
KPI948	Net Profit					
0	0	96,594	-57,297	0	0	Amount

202515 DCI GREATER WATERVILLE FAIRFIELD, ME 04937

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.5%	-9.6%	-58.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.2%	-110.1%	-302.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,821,129	3,750,288	4,199,281	0	Amount
KPI943	Total Operating Revenue					
0	0	3,598,431	3,436,705	4,121,208	0	Amount
KPI945	Total Operating Margin					
0	0	96,123	-361,813	-2,414,126	0	Amount
KPI948	Net Profit					
0	0	126,953	-330,922	-2,413,806	0	Amount

202516 FRESENIUS KIDNEY CARE GARDINER GARDINER, ME 04345

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	15.9%	31.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,059,664	4,241,037	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,059,664	4,241,037	0	0	Amount
KPI945	Total Operating Margin					
0	0	326,532	1,335,026	0	0	Amount
KPI948	Net Profit					
0	0	326,534	1,335,026	0	0	Amount

202517 BREWER DIALYSIS BREWER, ME 04412

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.3%	4.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-15.2%	-28.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,492,892	2,789,596	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,271,584	3,156,115	0	0	Amount
KPI945	Total Operating Margin					
0	0	98,275	143,875	0	0	Amount
KPI948	Net Profit					
0	0	98,745	144,330	0	0	Amount

202518 FREEDOM CENTER FORE RIVER PORTLAND, ME 04102

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.0%	40.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,925,233	7,332,994	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,925,233	7,332,994	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	3,012,922	2,968,953	0	0	Amount
KPI948	Net Profit					
0	0	3,012,923	2,968,952	0	0	Amount

212501 BMA-CAMP SPRINGS SUITLAND, MD 20746

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.9%	-2.8%	-8.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,956,632	3,837,983	4,170,339	0	Amount
KPI943	Total Operating Revenue					
0	0	3,956,632	3,837,983	4,170,339	0	Amount
KPI945	Total Operating Margin					
0	0	312,179	-106,494	-362,526	0	Amount
KPI948	Net Profit					
0	0	312,181	-106,493	-362,526	0	Amount

212503 BMA OF WASHINGTON BETHESDA, MD 20817

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.0%	9.3%	9.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,576,894	2,889,388	2,924,102	0	Amount
KPI943	Total Operating Revenue					
0	0	2,576,894	2,889,388	2,924,102	0	Amount
KPI945	Total Operating Margin					
0	0	-52,617	267,735	279,079	0	Amount
KPI948	Net Profit					
0	0	-52,618	267,735	279,079	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
212504	**FRESENIUS MEDICAL CARE OF BALTIMORE BALTIMORE, MD 21218**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-41.4%	-70.5%	-81.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,926,896	2,061,306	1,826,008	0	Amount
KPI943	Total Operating Revenue					
0	0	1,926,896	2,061,306	1,826,008	0	Amount
KPI945	Total Operating Margin					
0	0	-797,099	-1,452,593	-1,492,862	0	Amount
KPI948	Net Profit					
0	0	-797,101	-1,452,592	-1,492,862	0	Amount
212510	**FMC LEONARDTOWN LEONARDTOWN, MD 20650**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.0%	-10.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,691,916	2,743,408	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,691,916	2,743,408	0	0	Amount
KPI945	Total Operating Margin					
0	0	-243,571	-277,767	0	0	Amount
KPI948	Net Profit					
0	0	-243,574	-277,768	0	0	Amount
212511	**ROCKVILLE DIALYSIS CENTER ROCKVILLE, MD 20850**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.5%	24.9%	21.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	6.9%	6.3%	4.7%	0.0%	Percent
KPI941	Total Charges					
0	0	5,139,524	5,269,182	4,996,669	0	Amount
KPI943	Total Operating Revenue					
0	0	5,106,185	5,325,182	4,812,361	0	Amount
KPI945	Total Operating Margin					
0	0	1,353,900	1,324,053	1,040,803	0	Amount
KPI948	Net Profit					
0	0	1,355,653	1,324,331	1,040,994	0	Amount

212512 EASTON DIALYSIS CENTER EASTON, MD 21601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.7%	0.0%	16.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.6%	0.0%	4.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,300,609	0	4,401,379	0	Amount
KPI943	Total Operating Revenue					
0	0	4,332,138	0	4,400,873	0	Amount
KPI945	Total Operating Margin					
0	0	721,480	0	736,627	0	Amount
KPI948	Net Profit					
0	0	721,506	0	738,755	0	Amount

212513 IDF-CHESTNUT SQUARE DIALYSIS CENTER BALTIMORE, MD 21211

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.1%	8.6%	9.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.4%	9.4%	9.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,761,021	1,833,407	1,928,381	0	Amount
KPI943	Total Operating Revenue					
0	0	1,716,959	1,772,508	1,855,622	0	Amount
KPI945	Total Operating Margin					
0	0	122,718	152,672	172,493	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	122,718	152,672	172,493	0	Amount

212515 INDEPENDENT DIALYSIS FOUNDATION-PARKVIEW CENTER BALTIMORE, MD 21201

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.8%	-5.0%	-3.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.0%	-7.8%	-5.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,521,365	3,271,017	3,368,804	0	Amount
KPI943	Total Operating Revenue					
0	0	3,438,376	3,168,316	3,256,804	0	Amount
KPI945	Total Operating Margin					
0	0	-131,249	-158,371	-97,311	0	Amount
KPI948	Net Profit					
0	0	-131,249	-158,371	-97,311	0	Amount

212516 HOWARD COUNTY DIALYSIS COLUMBIA, MD 21044

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.7%	27.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.4%	6.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,380,406	4,975,983	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,732,734	4,956,603	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,608,203	1,353,162	0	0	Amount
KPI948	Net Profit					
0	0	2,608,464	1,359,893	0	0	Amount

212520 BERLIN DIALYSIS CENTER BERLIN, MD 21811

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	16.3%	0.0%	-2.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.8%	0.0%	-0.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,126,675	0	4,424,438	0	Amount
KPI943	Total Operating Revenue					
0	0	4,127,882	0	4,300,161	0	Amount
KPI945	Total Operating Margin					
0	0	671,144	0	-91,736	0	Amount
KPI948	Net Profit					
0	0	671,465	0	-90,359	0	Amount

212522 DOWNTOWN DIALYSIS CENTER BALTIMORE, MD 21201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,145,943	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,162,669	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,126,646	0	0	0	Amount
KPI948	Net Profit					
0	0	1,123,913	0	0	0	Amount

212523 WHITESQUARE DIALYSIS BALTIMORE, MD 21221

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.7%	19.5%	22.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.5%	4.6%	5.3%	0.0%	Percent
KPI941	Total Charges					
0	0	5,635,704	4,832,811	5,413,517	0	Amount
KPI943	Total Operating Revenue					
0	0	5,606,026	5,049,471	5,454,553	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,332,032	994,479	1,200,246	0	Amount
KPI948	Net Profit					
0	0	1,329,615	985,937	1,202,164	0	Amount

212528 CATONSVILLE DIALYSIS BALTIMORE, MD 21227

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.0%	23.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.5%	4.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,981,285	5,563,013	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,973,963	5,525,057	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,146,041	1,299,870	0	0	Amount
KPI948	Net Profit					
0	0	1,145,718	1,300,117	0	0	Amount

212529 RAI CARE CENTERS BELTSVILLE, MD 20705

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
212530	**KIDNEY CARE OF LARGO LARGO, MD 20774**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.1%	0.0%	17.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.2%	0.0%	2.5%	0.0%	Percent
KPI941	Total Charges					
0	0	5,884,362	0	5,366,950	0	Amount
KPI943	Total Operating Revenue					
0	0	6,057,844	0	5,570,763	0	Amount
KPI945	Total Operating Margin					
0	0	1,585,914	0	997,369	0	Amount
KPI948	Net Profit					
0	0	1,583,108	0	997,414	0	Amount
212531	**FMC - GREATER BALTIMORE BALTIMORE, MD 21239**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-21.7%	-41.4%	-30.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,467,690	1,770,072	2,273,921	0	Amount
KPI943	Total Operating Revenue					
0	0	2,467,690	1,770,072	2,273,921	0	Amount
KPI945	Total Operating Margin					
0	0	-534,259	-732,262	-681,170	0	Amount
KPI948	Net Profit					
0	0	-534,259	-732,264	-681,170	0	Amount
212534	**FRESENIUS MEDICAL CARE OF HAGERSTOWN HAGERSTOWN, MD 21742**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.3%	16.7%	22.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,053,412	5,172,447	5,901,980	0	Amount
KPI943	Total Operating Revenue					
0	0	5,053,412	5,172,447	5,901,980	0	Amount
KPI945	Total Operating Margin					
0	0	224,927	862,645	1,299,617	0	Amount
KPI948	Net Profit					
0	0	216,485	862,646	1,299,617	0	Amount

212536 US RENAL CARE SILVER HILL DIALYSIS DISTRICT HEIGHTS, MD 20747

		07/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**212**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	43.0%	44.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.3%	6.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,143,916	3,342,084	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,143,916	3,342,084	0	0	Amount
KPI945	Total Operating Margin					
0	0	921,405	1,491,178	0	0	Amount
KPI948	Net Profit					
0	0	921,415	1,491,178	0	0	Amount

212537 CARROLL COUNTY DIALYSIS WESTMINSTER, MD 21157

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.8%	7.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	43.5%	36.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,486,961	4,524,790	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,458,637	4,856,780	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,104,819	565,953	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	752,059	378,309	0	0	Amount

212538 KIDNEY CARE OF LAUREL LAUREL, MD 20707

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	0.0%	23.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.8%	0.0%	5.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,652,354	0	4,669,914	0	Amount
KPI943	Total Operating Revenue					
0	0	4,666,541	0	4,922,767	0	Amount
KPI945	Total Operating Margin					
0	0	992,723	0	1,145,864	0	Amount
KPI948	Net Profit					
0	0	993,089	0	1,147,311	0	Amount

212539 QUALITY CARE DIALYSIS OF SOUTHERN MARYLAND TEMPLE HILLS, MD 20748

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.3%	-3.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,618,532	2,334,614	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,618,532	2,334,614	0	0	Amount
KPI945	Total Operating Margin					
0	0	-164,907	-89,180	0	0	Amount
KPI948	Net Profit					
0	0	-164,909	-89,181	0	0	Amount

212541 BMA LAPLATA LA PLATA, MD 20646

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	16.3%	13.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,211,464	2,926,990	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,211,464	2,926,990	0	0	Amount
KPI945	Total Operating Margin					
0	0	467,896	387,127	0	0	Amount
KPI948	Net Profit					
0	0	524,590	387,126	0	0	Amount

212542 MERCY DIALYSIS BALTIMORE, MD 21202

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.3%	21.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.1%	5.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,327,899	5,543,487	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,338,351	5,800,202	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,241,972	1,227,864	0	0	Amount
KPI948	Net Profit					
0	0	1,242,055	1,228,578	0	0	Amount

212543 BERTHA SIRK DIALYSIS CNTR INC BALTIMORE, MD 21212

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.1%	21.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.6%	9.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,816,946	3,986,822	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,826,163	4,021,356	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	576,857	877,547	0	0	Amount
KPI948	Net Profit					
0	0	576,845	879,087	0	0	Amount

212544 INDEPENDENT DIALYSIS FOUNDATION-ARUNDEL CENTER GLEN BURNIE, MD 21061

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.1%	18.3%	14.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.7%	17.0%	11.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,125,067	3,031,405	3,063,276	0	Amount
KPI943	Total Operating Revenue					
0	0	3,071,608	2,950,006	2,961,734	0	Amount
KPI945	Total Operating Margin					
0	0	679,146	539,623	421,163	0	Amount
KPI948	Net Profit					
0	0	679,146	539,623	421,163	0	Amount

212545 LANDOVER DIALYSIS UPPER MARLBORO, MD 20774

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.2%	16.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.9%	3.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,895,896	4,788,402	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,743,750	4,977,483	0	0	Amount
KPI945	Total Operating Margin					
0	0	815,669	826,430	0	0	Amount
KPI948	Net Profit					
0	0	816,102	828,552	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

212546 BALTIMORE COUNTY DIALYSIS CENTER RANDALLSTOWN, MD 21133

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.5%	24.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.6%	4.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,189,020	4,064,707	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,234,879	4,100,352	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,119,768	984,538	0	0	Amount
KPI948	Net Profit					
0	0	1,120,205	984,891	0	0	Amount

212549 INDEPENDENT DIALYSIS FOUNDATION-CALVERT CENTER PRINCE FREDERICK, MD 20678

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.3%	12.8%	13.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.4%	14.8%	13.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,521,776	2,255,836	2,272,851	0	Amount
KPI943	Total Operating Revenue					
0	0	2,470,760	2,208,933	2,210,952	0	Amount
KPI945	Total Operating Margin					
0	0	476,121	281,816	304,930	0	Amount
KPI948	Net Profit					
0	0	476,121	281,816	304,930	0	Amount

212551 GREENSPRING DIALYSIS CENTER BALTIMORE, MD 21215

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,318,824	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,429,218	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,114,017	0	0	0	Amount
KPI948	Net Profit					
0	0	1,114,135	0	0	0	Amount

212552 RENAL CARE OF LANHAM LANHAM, MD 20706

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.1%	0.0%	25.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.8%	0.0%	5.8%	0.0%	Percent
KPI941	Total Charges					
0	0	9,236,103	0	10,808,564	0	Amount
KPI943	Total Operating Revenue					
0	0	9,365,780	0	10,724,916	0	Amount
KPI945	Total Operating Margin					
0	0	2,448,534	0	2,746,239	0	Amount
KPI948	Net Profit					
0	0	2,446,683	0	2,746,809	0	Amount

212556 HARBOR PARK DIALYSIS BALTIMORE, MD 21225

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.5%	26.2%	14.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.0%	10.0%	5.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,753,302	4,008,119	4,003,945	0	Amount
KPI943	Total Operating Revenue					
0	0	3,783,079	4,076,187	4,007,196	0	Amount
KPI945	Total Operating Margin					
0	0	774,630	1,068,429	567,961	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	774,652	1,069,820	567,873	0	Amount

212557 BMA-SOUTH ANNAPOLIS ANNAPOLIS, MD 21401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.3%	13.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,607,048	3,908,965	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,607,048	3,908,965	0	0	Amount
KPI945	Total Operating Margin					
0	0	481,523	518,074	0	0	Amount
KPI948	Net Profit					
0	0	481,522	518,075	0	0	Amount

212560 ELLICOTT CITY DIALYSIS ELLICOTT CITY, MD 21042

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	114.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,161,411	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,137,641	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	406,138	0	0	0	Amount
KPI948	Net Profit					
0	0	407,150	0	0	0	Amount

212563 SOUTHERN MARYLAND DIALYSIS CLINTON, MD 20735

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

212564 LAKESIDE DIALYSIS CLINTON, MD 20735

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.7%	17.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.6%	14.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,330,747	4,282,095	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,332,718	4,431,377	0	0	Amount
KPI945	Total Operating Margin					
0	0	942,658	790,923	0	0	Amount
KPI948	Net Profit					
0	0	941,427	791,061	0	0	Amount

212565 CHESTERTOWN DIALYSIS CENTER CHESTERTOWN, MD 21620

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.2%	22.5%	25.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.2%	32.1%	27.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,572,854	1,859,311	1,819,095	0	Amount
KPI943	Total Operating Revenue					
0	0	1,595,805	1,853,666	1,981,217	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	99,388	417,572	503,664	0	Amount
KPI948	Net Profit					
0	0	99,430	417,677	503,257	0	Amount

212568 FRESENIUS MEDICAL CARE OF PORTER DIALYSIS-WHITE MA NOTTINGHAM, MD 21236

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	-13.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,113,261	2,255,995	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,113,261	2,255,995	0	0	Amount
KPI945	Total Operating Margin					
0	0	612,957	-292,195	0	0	Amount
KPI948	Net Profit					
0	0	612,957	-292,193	0	0	Amount

212573 FRESENIUS MEDICAL CARE ELKTON ELKTON, MD 21921

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.9%	23.6%	18.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,322,304	4,764,418	5,123,426	0	Amount
KPI943	Total Operating Revenue					
0	0	5,322,304	4,764,418	5,123,426	0	Amount
KPI945	Total Operating Margin					
0	0	1,843,604	1,125,976	923,044	0	Amount
KPI948	Net Profit					
0	0	1,909,371	1,125,976	923,044	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
212574	**OWINGS MILLS DIALYSIS CENTER OWINGS MILLS, MD 21117**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.5%	27.5%	28.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.2%	11.9%	12.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,234,537	4,764,506	5,622,145	0	Amount
KPI943	Total Operating Revenue					
0	0	4,320,294	4,723,762	5,593,881	0	Amount
KPI945	Total Operating Margin					
0	0	974,810	1,296,054	1,570,023	0	Amount
KPI948	Net Profit					
0	0	973,052	1,297,412	1,570,836	0	Amount
212576	**WHEATON DIALYSIS CENTER WHEATON, MD 20902**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.2%	27.1%	27.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.5%	10.1%	8.7%	0.0%	Percent
KPI941	Total Charges					
0	0	5,877,587	6,717,813	6,697,254	0	Amount
KPI943	Total Operating Revenue					
0	0	5,859,930	6,772,411	6,441,098	0	Amount
KPI945	Total Operating Margin					
0	0	1,068,222	1,835,004	1,737,137	0	Amount
KPI948	Net Profit					
0	0	1,068,066	1,833,959	1,738,567	0	Amount
212577	**US RENAL CARE NORTH BALTIMORE DIALYSIS BALTIMORE, MD 21218**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**306**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.9%	0.0%	-22.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	100.0%	0.0%	40.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,216,122	0	1,241,018	0	Amount
KPI943	Total Operating Revenue					
0	0	1,216,122	0	1,229,967	0	Amount
KPI945	Total Operating Margin					
0	0	-168,537	0	-364,929	0	Amount
KPI948	Net Profit					
0	0	-168,537	0	-281,183	0	Amount

212578 FRESENIUS KIDNEY CARE MANOR CARE DIALYSIS UNIT BALTIMORE, MD 21237

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

212583 BMA-FORT WASHINGTON FORT WASHINGTON, MD 20744

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.1%	8.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,259,384	3,907,156	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,259,384	3,907,156	0	0	Amount
KPI945	Total Operating Margin					
0	0	897,881	331,152	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	897,881	331,152	0	0	Amount

212585 BMA OF ROCKVILLE ROCKVILLE, MD 20855

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.7%	-3.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,275,579	1,920,382	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,275,579	1,920,382	0	0	Amount
KPI945	Total Operating Margin					
0	0	266,594	-68,557	0	0	Amount
KPI948	Net Profit					
0	0	266,592	-68,558	0	0	Amount

212586 CADIA DIALYSIS SPRINGBROOK SILVER SPRING, MD 20904

		12/31/2021	12/31/2022	03/31/2023		FYE
0	**0**	**365**	**365**	**90**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.1%	6.6%	70.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.6%	-10.9%	-50.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,233,241	1,291,230	2,779,616	0	Amount
KPI943	Total Operating Revenue					
0	0	1,233,241	1,291,230	375,745	0	Amount
KPI945	Total Operating Margin					
0	0	-159,471	85,839	263,800	0	Amount
KPI948	Net Profit					
0	0	-87,421	85,839	263,800	0	Amount

212587 BMA OF WHEATON SILVER SPRING, MD 20902

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-14.4%	-1.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,597,275	3,121,538	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,597,275	3,121,538	0	0	Amount
KPI945	Total Operating Margin					
0	0	-375,114	-41,298	0	0	Amount
KPI948	Net Profit					
0	0	-375,115	-41,297	0	0	Amount

212588 FALLS ROAD DIALYSIS BALTIMORE, MD 21209

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.2%	8.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.1%	3.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,631,071	2,807,595	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,652,142	2,821,912	0	0	Amount
KPI945	Total Operating Margin					
0	0	214,818	246,228	0	0	Amount
KPI948	Net Profit					
0	0	216,150	246,229	0	0	Amount

212590 TAKOMA PARK DIALYSIS HYATTSVILLE, MD 20783

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.6%	0.0%	35.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.5%	0.0%	11.4%	0.0%	Percent
KPI941	Total Charges					
0	0	7,174,849	0	7,626,797	0	Amount
KPI943	Total Operating Revenue					
0	0	7,250,649	0	7,735,470	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,361,181	0	2,734,051	0	Amount
KPI948	Net Profit					
0	0	2,363,115	0	2,742,446	0	Amount

212593 SILVER SPRING DIALYSIS SILVER SPRING, MD 20910

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.9%	30.9%	24.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.9%	18.4%	11.8%	0.0%	Percent
KPI941	Total Charges					
0	0	6,351,374	7,058,646	6,606,311	0	Amount
KPI943	Total Operating Revenue					
0	0	6,700,896	7,353,897	6,612,933	0	Amount
KPI945	Total Operating Margin					
0	0	1,798,065	2,271,422	1,641,887	0	Amount
KPI948	Net Profit					
0	0	1,799,237	2,272,214	1,645,966	0	Amount

212594 BEL AIR DIALYSIS BEL AIR, MD 21015

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.2%	26.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.2%	6.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,972,898	4,729,953	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,954,448	4,847,706	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,347,694	1,271,510	0	0	Amount
KPI948	Net Profit					
0	0	1,348,835	1,274,594	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
212595	**25TH STREET DIALYSIS BALTIMORE, MD 21218**					
		12/31/2021				**FYE**
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,064,618	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,060,843	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	67,975	0	0	0	Amount
KPI948	Net Profit					
0	0	67,976	0	0	0	Amount
212598	**FREDERICK DIALYSIS COLLEGE ESTATES, MD 21702**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.2%	22.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.0%	3.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,325,283	6,526,794	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,326,265	6,480,973	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,404,819	1,424,470	0	0	Amount
KPI948	Net Profit					
0	0	1,406,449	1,425,145	0	0	Amount
212603	**FRESENIUS MEDICAL CARE ROSEDALE ROSEDALE, MD 21237**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.7%	0.5%	11.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,458,120	2,551,613	3,086,390	0	Amount
KPI943	Total Operating Revenue					
0	0	2,458,120	2,551,613	3,086,390	0	Amount
KPI945	Total Operating Margin					
0	0	-115,040	11,525	346,135	0	Amount
KPI948	Net Profit					
0	0	-115,040	11,523	346,135	0	Amount

212605 HARFORD ROAD DIALYSIS CENTER BALTIMORE, MD 21214

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,302,820	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,306,174	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,255,748	0	0	0	Amount
KPI948	Net Profit					
0	0	1,252,380	0	0	0	Amount

212609 FRESENIUS MEDICAL CARE DUNDALK DIALYSIS BALTIMORE, MD 21224

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.3%	23.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,113,893	2,012,196	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,113,893	2,012,196	0	0	Amount
KPI945	Total Operating Margin					
0	0	324,522	475,512	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	365,206	475,513	0	0	Amount

212610 FMC DIALYSIS SERVICES OF WALDORF WALDORF, MD 20602

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.5%	30.2%	30.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,241,453	4,117,890	4,243,092	0	Amount
KPI943	Total Operating Revenue					
0	0	4,241,453	4,117,890	4,243,092	0	Amount
KPI945	Total Operating Margin					
0	0	1,228,555	1,244,960	1,287,044	0	Amount
KPI948	Net Profit					
0	0	1,293,254	1,244,959	1,287,044	0	Amount

212611 FMC DIALYSIS SVCS AT PRINCE GEORGES COUNTY LANHAM, MD 20784

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.1%	6.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,758,230	3,411,477	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,758,230	3,411,477	0	0	Amount
KPI945	Total Operating Margin					
0	0	566,526	203,551	0	0	Amount
KPI948	Net Profit					
0	0	566,524	203,552	0	0	Amount

212612 DULANEY TOWSON DIALYSIS CENTER TOWSON, MD 21204

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.7%	15.9%	18.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.4%	4.6%	5.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,142,456	3,487,896	3,667,685	0	Amount
KPI943	Total Operating Revenue					
0	0	3,171,342	3,487,567	3,653,029	0	Amount
KPI945	Total Operating Margin					
0	0	274,356	554,294	656,940	0	Amount
KPI948	Net Profit					
0	0	274,375	554,306	657,388	0	Amount

212613 PASADENA DIALYSIS PASADENA, MD 21122

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.6%	25.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.2%	7.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,285,890	6,355,190	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,305,732	6,223,934	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,548,778	1,612,374	0	0	Amount
KPI948	Net Profit					
0	0	1,548,831	1,614,756	0	0	Amount

212614 RENAL ADVANTAGE, INC HYATTSVILLE, MD 20782

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.9%	0.0%	-28.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,588,072	0	2,212,195	0	Amount
KPI943	Total Operating Revenue					
0	0	2,588,072	0	2,212,195	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-229,527	0	-639,297	0	Amount
KPI948	Net Profit					
0	0	-229,527	0	-639,297	0	Amount

212615 FRESENIUS MEDICAL CARE PIKESVILLE PIKESVILLE, MD 21208

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.8%	24.1%	34.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,859,420	2,726,494	3,256,663	0	Amount
KPI943	Total Operating Revenue					
0	0	2,859,420	2,726,494	3,256,663	0	Amount
KPI945	Total Operating Margin					
0	0	767,871	658,244	1,115,848	0	Amount
KPI948	Net Profit					
0	0	822,094	658,243	1,115,848	0	Amount

212616 DUNDALK DIALYSIS DUNDALK, MD 21222

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	0.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.5%	0.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,777,165	1,609,667	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,762,211	1,632,958	0	0	Amount
KPI945	Total Operating Margin					
0	0	270,944	13,978	0	0	Amount
KPI948	Net Profit					
0	0	270,812	14,305	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
212618	**FRESENIUS KIDNEY CARE OF CROMWELL BALTIMORE, MD 21234**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
212619	**US RENAL CARE CHESAPEAKE DIALYSIS ARNOLD, MD 21012**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**306**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	763,046	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	763,046	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-148,601	0	0	0	Amount
KPI948	Net Profit					
0	0	-98,601	0	0	0	Amount
212620	**US RENAL CARE HYATTSVILLE DIALYSIS HYATTSVILLE, MD 20782**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.1%	0.0%	6.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.1%	0.0%	0.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,935,238	0	4,221,520	0	Amount
KPI943	Total Operating Revenue					
0	0	3,935,238	0	4,221,520	0	Amount
KPI945	Total Operating Margin					
0	0	1,261,846	0	256,518	0	Amount
KPI948	Net Profit					
0	0	1,262,421	0	256,518	0	Amount

212621 RIVERTOWNE DIALYSIS OXON HILL, MD 20745

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.0%	20.7%	21.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.5%	7.2%	6.7%	0.0%	Percent
KPI941	Total Charges					
0	0	5,929,320	5,843,933	5,671,915	0	Amount
KPI943	Total Operating Revenue					
0	0	5,914,534	5,874,967	5,680,202	0	Amount
KPI945	Total Operating Margin					
0	0	1,563,085	1,518,106	1,542,101	0	Amount
KPI948	Net Profit					
0	0	1,298,939	1,213,641	1,232,977	0	Amount

212622 ARA ADELPHI LLC ADELPHI, MD 20783

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.3%	0.0%	-6.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.9%	0.0%	-41.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,731,202	0	1,623,058	0	Amount
KPI943	Total Operating Revenue					
0	0	1,642,743	0	1,593,233	0	Amount
KPI945	Total Operating Margin					
0	0	-21,667	0	-186,400	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	4,995	0	-99,185	0	Amount

212625 MIDDLEBROOK DIALYSIS GERMANTOWN, MD 20874

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,415,438	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,424,773	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,633,887	0	0	0	Amount
KPI948	Net Profit					
0	0	1,633,707	0	0	0	Amount

212626 RENAL CARE OF BOWIE BOWIE, MD 20715

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.8%	32.9%	40.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.1%	10.6%	13.9%	0.0%	Percent
KPI941	Total Charges					
0	0	5,195,132	5,513,468	6,877,208	0	Amount
KPI943	Total Operating Revenue					
0	0	5,248,072	5,578,228	6,870,881	0	Amount
KPI945	Total Operating Margin					
0	0	1,565,792	1,833,385	2,784,941	0	Amount
KPI948	Net Profit					
0	0	1,565,063	1,835,078	2,791,221	0	Amount

212627 FRESENIUS MEDICAL CARE OF ROBINWOOD HAGERSTOWN, MD 21742

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.7%	2.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,023,859	1,897,343	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,023,859	1,897,343	0	0	Amount
KPI945	Total Operating Margin					
0	0	155,409	45,278	0	0	Amount
KPI948	Net Profit					
0	0	155,412	45,276	0	0	Amount

212628 CEDAR LANE DIALYSIS COLUMBIA, MD 21044

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.4%	18.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.4%	7.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,133,963	3,536,742	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,110,131	3,558,767	0	0	Amount
KPI945	Total Operating Margin					
0	0	539,665	646,722	0	0	Amount
KPI948	Net Profit					
0	0	539,734	646,736	0	0	Amount

212629 FRESENIUS MEDICAL CARE SALISBURY SALISBURY, MD 21804

		04/16/2021				FYE
0	**0**	**106**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-182.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	383,773	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	383,773	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-747,527	0	0	0	Amount
KPI948	Net Profit					
0	0	-699,677	0	0	0	Amount

212630 FMC DIALYSIS SERVICES OF FORT FOOTE FORT WASHINGTON, MD 20744

		06/07/2021				FYE
0	**0**	**158**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5,059.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	13,293	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	13,293	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-672,487	0	0	0	Amount
KPI948	Net Profit					
0	0	-672,488	0	0	0	Amount

212631 GLEN BURNIE DIALYSIS GLEN BURNIE, MD 21061

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.9%	15.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.8%	26.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,563,948	5,179,203	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,601,800	5,271,763	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,709,855	1,549,022	0	0	Amount
KPI948	Net Profit					
0	0	890,146	790,605	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
212632	**WINDSOR DIALYSIS BALTIMORE, MD 21244**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.9%	0.0%	12.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.2%	0.0%	34.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,010,800	0	3,705,588	0	Amount
KPI943	Total Operating Revenue					
0	0	3,802,038	0	4,009,988	0	Amount
KPI945	Total Operating Margin					
0	0	886,757	0	1,008,325	0	Amount
KPI948	Net Profit					
0	0	452,086	0	514,286	0	Amount
212634	**CATONSVILLE NORTH DIALYSIS CENTER BALTIMORE, MD 21229**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.1%	4.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.9%	2.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,988,744	3,531,161	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,072,921	3,525,861	0	0	Amount
KPI945	Total Operating Margin					
0	0	739,198	150,568	0	0	Amount
KPI948	Net Profit					
0	0	736,357	152,163	0	0	Amount
212636	**PIKESVILLE DIALYSIS BALTIMORE, MD 21215**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.6%	0.0%	8.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	26.0%	0.0%	30.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,361,838	0	3,813,741	0	Amount
KPI943	Total Operating Revenue					
0	0	4,425,937	0	3,934,717	0	Amount
KPI945	Total Operating Margin					
0	0	810,685	0	553,005	0	Amount
KPI948	Net Profit					
0	0	423,834	0	321,438	0	Amount

212637 FMCNA DIALYSIS SERVICES OF ANNE ARUNDEL ANNAPOLIS, MD 21401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.2%	19.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,209,187	2,540,070	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,209,187	2,540,070	0	0	Amount
KPI945	Total Operating Margin					
0	0	48,571	496,405	0	0	Amount
KPI948	Net Profit					
0	0	93,305	496,406	0	0	Amount

212638 GERMANTOWN DIALYSIS CENTER GERMANTOWN, MD 20874

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.9%	33.2%	36.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.4%	11.7%	12.0%	0.0%	Percent
KPI941	Total Charges					
0	0	12,072,592	12,516,875	13,185,731	0	Amount
KPI943	Total Operating Revenue					
0	0	12,067,188	12,816,963	13,480,001	0	Amount
KPI945	Total Operating Margin					
0	0	3,383,475	4,257,298	4,958,606	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	3,364,935	4,257,691	4,958,888	0	Amount

212639 CAMBRIDGE DIALYSIS CENTER CAMBRIDGE, MD 21613

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.0%	0.0%	18.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.4%	0.0%	11.1%	0.0%	Percent
KPI941	Total Charges					
0	0	4,392,366	0	4,183,389	0	Amount
KPI943	Total Operating Revenue					
0	0	4,396,005	0	4,246,303	0	Amount
KPI945	Total Operating Margin					
0	0	789,047	0	793,755	0	Amount
KPI948	Net Profit					
0	0	789,095	0	793,559	0	Amount

212640 RENAL CARE OF SEAT PLEASANT SEAT PLEASANT, MD 20743

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.1%	0.0%	18.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.6%	0.0%	15.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,944,333	0	6,692,787	0	Amount
KPI943	Total Operating Revenue					
0	0	6,282,737	0	6,601,229	0	Amount
KPI945	Total Operating Margin					
0	0	1,912,337	0	1,459,224	0	Amount
KPI948	Net Profit					
0	0	2,080,058	0	1,226,681	0	Amount

212641 US RENAL CARE ROCKVILLE DIALYSIS NORTH BETHESDA, MD 20852

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,378,982	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,378,982	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	34,637	0	0	0	Amount
KPI948	Net Profit					
0	0	34,638	0	0	0	Amount

212643 RENAL CARE PARTNERS OF PRINCE FREDERICK, LLC PRINCE FREDERICK, MD 20678

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.0%	0.0%	1.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	39.5%	0.0%	14.1%	0.0%	Percent
KPI941	Total Charges					
0	0	4,227,090	0	2,606,674	0	Amount
KPI943	Total Operating Revenue					
0	0	4,227,090	0	2,606,674	0	Amount
KPI945	Total Operating Margin					
0	0	1,184,418	0	49,614	0	Amount
KPI948	Net Profit					
0	0	1,185,343	0	49,614	0	Amount

212646 FRESENIUS MEDICAL CARE BRINTON WOODS BALTIMORE, MD 21206

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

212647 US RENAL CARE WEST BALTIMORE DIALYSIS BALTIMORE, MD 21229

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,602,347	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,602,347	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-23,531	0	0	0	Amount
KPI948	Net Profit					
0	0	-22,964	0	0	0	Amount

212649 ADVANCED DIALYSIS CENTER - EASTON EASTON, MD 21601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.8%	0.0%	-20.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.0%	0.0%	-25.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,107,816	0	700,172	0	Amount
KPI943	Total Operating Revenue					
0	0	1,107,816	0	700,172	0	Amount
KPI945	Total Operating Margin					
0	0	-86,428	0	-139,702	0	Amount
KPI948	Net Profit					
0	0	-86,428	0	-139,702	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
212650	**ABERDEEN DIALYSIS ABERDEEN, MD 21001**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	17.8%	17.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	80.9%	82.9%	72.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,042,427	4,771,532	4,520,473	0	Amount
KPI943	Total Operating Revenue					
0	0	4,040,141	4,788,620	4,567,134	0	Amount
KPI945	Total Operating Margin					
0	0	1,017,307	1,421,907	1,351,391	0	Amount
KPI948	Net Profit					
0	0	632,055	853,712	811,089	0	Amount
212651	**IDF GARRETT DIALYSIS CENTER OAKLAND, MD 21550**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.0%	28.3%	19.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.4%	24.2%	14.6%	0.0%	Percent
KPI941	Total Charges					
0	0	976,212	930,847	936,463	0	Amount
KPI943	Total Operating Revenue					
0	0	957,542	896,054	903,012	0	Amount
KPI945	Total Operating Margin					
0	0	296,725	253,597	178,889	0	Amount
KPI948	Net Profit					
0	0	296,725	253,597	178,889	0	Amount
212653	**SETON DRIVE DIALYSIS BALTIMORE, MD 21215**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.1%	-0.1%	9.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.4%	-0.1%	17.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,712,101	2,616,076	2,752,451	0	Amount
KPI943	Total Operating Revenue					
0	0	2,709,603	2,596,232	2,730,891	0	Amount
KPI945	Total Operating Margin					
0	0	140,915	-2,016	264,364	0	Amount
KPI948	Net Profit					
0	0	138,844	-1,746	264,428	0	Amount

212654 BALLENGER CREEK DIALYSIS FREDERICK, MD 21703

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,275,243	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,257,711	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	864,148	0	0	0	Amount
KPI948	Net Profit					
0	0	864,255	0	0	0	Amount

212655 NORTHWEST DIALYSIS CENTER WINDSOR MILL, MD 21244

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	57.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,451,443	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,574,173	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,994,507	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,040,196	0	0	0	Amount

212656 ADVANCED DIALYSIS CENTER ROCKVILLE, MD 20850

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-26.5%	0.0%	3.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	196.2%	0.0%	11.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,996,896	0	1,900,975	0	Amount
KPI943	Total Operating Revenue					
0	0	1,996,896	0	1,900,975	0	Amount
KPI945	Total Operating Margin					
0	0	-530,040	0	65,488	0	Amount
KPI948	Net Profit					
0	0	-530,040	0	65,488	0	Amount

212657 DISTRICT HEIGHTS DIALYSIS DISTRICT HEIGHTS, MD 20747

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.7%	8.6%	8.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	40.2%	38.0%	32.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,263,431	3,503,827	3,952,367	0	Amount
KPI943	Total Operating Revenue					
0	0	3,520,208	3,559,517	4,002,771	0	Amount
KPI945	Total Operating Margin					
0	0	642,663	601,031	663,100	0	Amount
KPI948	Net Profit					
0	0	342,630	306,709	328,930	0	Amount

212659 KIDNEY HOME CENTER WINDSOR MILL, MD 21244

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	15.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-10.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,622,472	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,832,044	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,937,448	0	0	0	Amount
KPI948	Net Profit					
0	0	1,492,984	0	0	0	Amount

212660 FRESENIUS MEDICAL CARE-SILVER SPRING SILVER SPRING, MD 20904

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.0%	0.0%	26.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,754,135	0	5,280,866	0	Amount
KPI943	Total Operating Revenue					
0	0	4,754,135	0	5,280,866	0	Amount
KPI945	Total Operating Margin					
0	0	1,236,373	0	1,380,133	0	Amount
KPI948	Net Profit					
0	0	1,236,372	0	1,380,133	0	Amount

212662 US RENAL CARE OLD ALEXANDRIA DIALYSIS CLINTON, MD 20735

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.8%	7.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.7%	12.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,241,482	3,567,582	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,241,482	3,567,582	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	219,401	279,399	0	0	Amount
KPI948	Net Profit					
0	0	219,502	279,399	0	0	Amount

212663 CALVERTON DIALYSIS BELTSVILLE, MD 20705

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,158,722	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,571,250	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	596,917	0	0	0	Amount
KPI948	Net Profit					
0	0	596,934	0	0	0	Amount

212664 FRESENIUS MEDICAL CARE OF NORTH SALISBURY SALISBURY, MD 21804

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	23.0%	20.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,141,874	6,690,512	6,377,712	0	Amount
KPI943	Total Operating Revenue					
0	0	6,141,874	6,690,512	6,377,712	0	Amount
KPI945	Total Operating Margin					
0	0	1,102,179	1,537,163	1,284,483	0	Amount
KPI948	Net Profit					
0	0	1,209,411	1,537,161	1,284,483	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
212665	**FRESENIUS MEDICAL CARE TAKOMA PARK HYATTSVILLE, MD 20783**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-33.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,656,684	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,656,684	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-549,769	0	0	0	Amount
KPI948	Net Profit					
0	0	-549,770	0	0	0	Amount
212666	**UNIVERSAL DIALYSIS CENTER, LLC COTTAGE CITY, MD 20722**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.8%	0.0%	-14.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16,776.0%	0.0%	-77.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,911,561	0	1,776,245	0	Amount
KPI943	Total Operating Revenue					
0	0	1,795,481	0	1,618,078	0	Amount
KPI945	Total Operating Margin					
0	0	-92,072	0	-304,852	0	Amount
KPI948	Net Profit					
0	0	68,446	0	-226,819	0	Amount
212667	**WASHINGTON COUNTY DIALYSIS HAGERSTOWN, MD 21740**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-13.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	940,062	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	902,369	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-120,229	0	0	0	Amount
KPI948	Net Profit					
0	0	-71,713	0	0	0	Amount

212668 FOREST LANDING DIALYSIS FOREST HILL, MD 21050

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	44.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,827,087	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,801,113	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	684,922	0	0	0	Amount
KPI948	Net Profit					
0	0	411,003	0	0	0	Amount

212669 FRESENIUS MEDICAL CARE PRINCESS ANNE PRINCESS ANNE, MD 21853

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.1%	0.0%	-7.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,183,795	0	3,596,042	0	Amount
KPI943	Total Operating Revenue					
0	0	4,183,795	0	3,596,042	0	Amount
KPI945	Total Operating Margin					
0	0	274,218	0	-259,674	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	381,316	0	-259,674	0	Amount

212670 FRESENIUS MEDICAL CARE SURRATTS CLINTON, MD 20735

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.7%	0.0%	33.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,407,346	0	7,062,880	0	Amount
KPI943	Total Operating Revenue					
0	0	5,407,346	0	7,062,880	0	Amount
KPI945	Total Operating Margin					
0	0	1,439,942	0	2,364,701	0	Amount
KPI948	Net Profit					
0	0	1,499,702	0	2,364,701	0	Amount

212671 COLDSPRING DIALYSIS CLINIC LLC BALTIMORE, MD 21214

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-30.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,140,970	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,140,970	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	20,445	0	0	0	Amount
KPI948	Net Profit					
0	0	39,284	0	0	0	Amount

212672 CHARLES COUNTY DIALYSIS WHITE PLAINS, MD 20695

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-186.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,312,207	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,235,505	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,947,364	0	0	0	Amount
KPI948	Net Profit					
0	0	1,200,322	0	0	0	Amount

212673 DEER CREEK HOME TRAINING BEL AIR, MD 21014

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.7%	20.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.7%	14.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,092,022	2,286,180	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,120,508	2,361,764	0	0	Amount
KPI945	Total Operating Margin					
0	0	438,136	485,125	0	0	Amount
KPI948	Net Profit					
0	0	438,138	485,141	0	0	Amount

212674 GLEN BURNIE HOME TRAINING GLEN BURNIE, MD 21061

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.6%	22.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.5%	6.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,856,267	6,565,041	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,183,889	7,411,302	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	3,465,244	3,221,501	0	0	Amount
KPI948	Net Profit					
0	0	1,765,716	1,645,961	0	0	Amount

212675 PG COUNTY SOUTH DIALYSIS OXON HILL, MD 20745

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.3%	0.0%	11.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.9%	0.0%	49.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,412,527	0	4,815,301	0	Amount
KPI943	Total Operating Revenue					
0	0	4,185,355	0	4,793,898	0	Amount
KPI945	Total Operating Margin					
0	0	907,519	0	1,131,948	0	Amount
KPI948	Net Profit					
0	0	472,735	0	567,123	0	Amount

212676 FRESENIUS MEDICAL CARE OF MIDDLE RIVER BALTIMORE, MD 21221

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.2%	0.0%	23.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,416,754	0	4,570,645	0	Amount
KPI943	Total Operating Revenue					
0	0	4,416,754	0	4,570,645	0	Amount
KPI945	Total Operating Margin					
0	0	1,199,269	0	1,090,430	0	Amount
KPI948	Net Profit					
0	0	1,290,204	0	1,090,430	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
212677	**FRESENIUS MEDICAL CARE OF ODENTON ODENTON, MD 21113**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,352,196	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,352,196	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	93,644	0	0	0	Amount
KPI948	Net Profit					
0	0	125,389	0	0	0	Amount
212678	**ROCK CREEK DIALYSIS ROCKVILLE, MD 20853**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	79.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,852,287	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,782,407	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,902,301	0	0	0	Amount
KPI948	Net Profit					
0	0	1,724,859	0	0	0	Amount
212679	**FRESENIUS MEDICAL CARE PATAPSCO VALLEY RANDALLSTOWN, MD 21133**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

212680 ADC1 INC PINEVIEW CLINTON, MD 20735

		09/30/2021				FYE
0	**0**	**273**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,483,781	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,483,781	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	79,346	0	0	0	Amount
KPI948	Net Profit					
0	0	79,346	0	0	0	Amount

212681 US RENAL CARE BETHESDA DIALYSIS BETHESDA, MD 20816

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	63.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,609,504	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,609,504	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	711,110	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	716,238	0	0	0	Amount

212682 ANNAPOLIS DIALYSIS ANNAPOLIS, MD 21401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.2%	18.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	49.6%	64.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,156,348	4,342,807	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,185,273	4,477,700	0	0	Amount
KPI945	Total Operating Margin					
0	0	882,520	1,070,862	0	0	Amount
KPI948	Net Profit					
0	0	717,806	846,291	0	0	Amount

212683 CORAL HILLS DIALYSIS CAPITOL HEIGHTS, MD 20743

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.5%	1.7%	-2.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.7%	4.2%	-9.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,181,971	2,593,209	3,052,958	0	Amount
KPI943	Total Operating Revenue					
0	0	3,301,617	2,737,770	3,045,652	0	Amount
KPI945	Total Operating Margin					
0	0	272,505	96,072	-167,347	0	Amount
KPI948	Net Profit					
0	0	147,975	46,310	-85,350	0	Amount

212684 LARGO PERITONEAL DIALYSIS CENTER LARGO, MD 20774

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

212685 ELLICOTT KIDNEY DIALYSIS ELLICOTT CITY, MD 21043

		04/15/2021				**FYE**
0	**0**	**105**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-109.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	130,201	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	132,273	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-145,419	0	0	0	Amount
KPI948	Net Profit					
0	0	-145,419	0	0	0	Amount

212686 US RENAL CARE NEW CARROLLTON DIALYSIS NEW CARROLLTON, MD 20784

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-7.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,738,963	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,738,963	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-116,093	0	0	0	Amount
KPI948	Net Profit					
0	0	-115,512	0	0	0	Amount

212687 CONCERTO MARYLAND, LLC BALTIMORE, MD 21227

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.4%	0.0%	-2.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	157.9%	0.0%	-19.4%	0.0%	Percent
KPI941	Total Charges					
0	0	104,271,236	0	193,161,084	0	Amount
KPI943	Total Operating Revenue					
0	0	10,858,947	0	14,323,389	0	Amount
KPI945	Total Operating Margin					
0	0	-444	0	-395,455	0	Amount
KPI948	Net Profit					
0	0	1,234,792	0	-288,492	0	Amount

212688 NORTHPOINT DIALYSIS CLINIC, LLC BALTIMORE, MD 21224

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.9%	11.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-80.8%	-189.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	784,130	798,074	0	0	Amount
KPI943	Total Operating Revenue					
0	0	784,130	790,960	0	0	Amount
KPI945	Total Operating Margin					
0	0	87,520	86,940	0	0	Amount
KPI948	Net Profit					
0	0	100,811	87,644	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
212689	**QUEEN ANNE HOME TRAINING QUEENSTOWN, MD 21658**					
		12/31/2021	**12/31/2022**			**FYE**
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-31.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	-168,883	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	316,169	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-99,312	0	0	0	Amount
KPI948	Net Profit					
0	0	-99,312	0	0	0	Amount
212691	**EASTERN BOULEVARD DIALYSIS HAGERSTOWN, MD 21740**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-16.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,364,591	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,413,041	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	49,406	0	0	0	Amount
KPI948	Net Profit					
0	0	49,427	0	0	0	Amount
212692	**FRESENIUS MEDICAL CARE CROSS KEYS BALTIMORE, MD 21210**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.6%	0.0%	19.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,123,034	0	4,416,989	0	Amount
KPI943	Total Operating Revenue					
0	0	4,123,034	0	4,416,989	0	Amount
KPI945	Total Operating Margin					
0	0	1,005,512	0	856,168	0	Amount
KPI948	Net Profit					
0	0	1,055,066	0	856,168	0	Amount

212693 FRESENIUS MEDICAL CARE LEXINGTON PARK DIALYSIS CALIFORNIA, MD 20619

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,689,672	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,689,672	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	33,561	0	0	0	Amount
KPI948	Net Profit					
0	0	33,561	0	0	0	Amount

212694 FRESENIUS KIDNEY CARE NXSTAGE LANHAM LANHAM, MD 20706

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.5%	13.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,139,521	3,466,013	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,139,521	3,466,013	0	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	204,679	464,380	0	0	Amount
KPI948	Net Profit					
0	0	204,680	464,381	0	0	Amount

212695 FORESTVILLE DIALYSIS FORESTVILLE, MD 20747

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,793,667	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,783,090	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	474,881	0	0	0	Amount
KPI948	Net Profit					
0	0	248,873	0	0	0	Amount

212698 BRANDYWINE DIALYSIS BRANDYWINE, MD 20613

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,477,069	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,257,156	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	890,711	0	0	0	Amount
KPI948	Net Profit					
0	0	532,100	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
212699	**GLENARDEN DIALYSIS LANHAM, MD 20706**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,570,039	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,697,512	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	31,520	0	0	0	Amount
KPI948	Net Profit					
0	0	31,523	0	0	0	Amount
212700	**FRESENIUS MEDICAL CARE FRANKLIN SQUARE HOME BALTIMORE, MD 21237**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.5%	0.0%	8.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,806,569	0	2,151,537	0	Amount
KPI943	Total Operating Revenue					
0	0	1,806,569	0	2,151,537	0	Amount
KPI945	Total Operating Margin					
0	0	81,508	0	171,454	0	Amount
KPI948	Net Profit					
0	0	81,506	0	171,454	0	Amount
212701	**NKC BALTIMORE NORTH , LLC TIMONIUM, MD 21093**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

212702 KIDNEY HOME DOWNTOWN BALTIMORE, MD 21202

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,663,381	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,637,764	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	848,768	0	0	0	Amount
KPI948	Net Profit					
0	0	431,449	0	0	0	Amount

212703 COURTLAND DIALYSIS CLINIC, LLC BALTIMORE, MD 21208

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.5%	-9.0%	1.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-50.3%	41.2%	-6.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,339,356	1,451,233	1,463,030	0	Amount
KPI943	Total Operating Revenue					
0	0	1,339,356	1,439,210	1,450,290	0	Amount
KPI945	Total Operating Margin					
0	0	11,035	-129,412	18,737	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	87,324	-128,871	20,302	0	Amount

212704 FMC BRIGHTSEAT LANDOVER, MD 20785

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,891,386	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,891,386	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-138,652	0	0	0	Amount
KPI948	Net Profit					
0	0	-138,652	0	0	0	Amount

212705 FRESENIUS MEDICAL CARE TOWSON TOWSON, MD 21204

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,535,446	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,535,446	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	360,967	0	0	0	Amount
KPI948	Net Profit					
0	0	395,663	0	0	0	Amount

212706 BRIGGS CHANEY DIALYSIS SILVER SPRING, MD 20904

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	22.4%	15.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	47.3%	39.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,332,433	3,244,608	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,406,126	3,290,692	0	0	Amount
KPI945	Total Operating Margin					
0	0	823,498	557,019	0	0	Amount
KPI948	Net Profit					
0	0	762,663	506,348	0	0	Amount

212707 FRESENIUS KIDNEY CARE CAROLINE STREET BALTIMORE, MD 21231

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,192,496	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,192,496	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-320,487	0	0	0	Amount
KPI948	Net Profit					
0	0	-320,487	0	0	0	Amount

212708 FRESENIUS KIDNEY CARE FLEET STREET BALTIMORE, MD 21224

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.6%	0.0%	7.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,213,548	0	7,262,093	0	Amount
KPI943	Total Operating Revenue					
0	0	6,213,548	0	7,262,093	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	639,762	0	509,904	0	Amount
KPI948	Net Profit					
0	0	784,785	0	509,904	0	Amount

212709 FRESENIUS KIDNEY CARE BROADWAY STREET BALTIMORE, MD 21213

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.0%	-26.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,258,905	1,817,508	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,258,905	1,817,508	0	0	Amount
KPI945	Total Operating Margin					
0	0	-136,187	-483,614	0	0	Amount
KPI948	Net Profit					
0	0	-136,186	-483,614	0	0	Amount

212710 GREENBELT HOME TRAINING LANHAM, MD 20706

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	79.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,747,951	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,754,139	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	338,030	0	0	0	Amount
KPI948	Net Profit					
0	0	338,042	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
212711	**ODENTON DIALYSIS ODENTON, MD 21113**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,652,828	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,874,655	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	585,047	0	0	0	Amount
KPI948	Net Profit					
0	0	300,103	0	0	0	Amount
212712	**FRESENIUS KIDNEY CARE MERRITT BLVD OF DUNDALK DUNDALK, MD 21222**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,105,041	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,105,041	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	329,430	0	0	0	Amount
KPI948	Net Profit					
0	0	329,429	0	0	0	Amount
212713	**LARGO TOWN CENTER DIALYSIS LARGO, MD 20774**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	59.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,120,452	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,147,459	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,454,071	0	0	0	Amount
KPI948	Net Profit					
0	0	2,457,393	0	0	0	Amount

212714 FRIENDLY FARMS HOME DIALYSIS FORT WASHINGTON, MD 20744

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-43.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,078,281	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,065,410	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	199,936	0	0	0	Amount
KPI948	Net Profit					
0	0	199,938	0	0	0	Amount

212715 US RENAL CARE FORT WASHINGTON DIALYSIS FORT WASHINGTON, MD 20744

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,286,909	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,286,909	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-87,561	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-87,550	0	0	0	Amount

212716 FRESENIUS KIDNEY CARE NASHUA COURT BALTIMORE, MD 21221

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,191,638	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,191,638	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,001,916	0	0	0	Amount
KPI948	Net Profit					
0	0	1,001,917	0	0	0	Amount

212717 FRESENIUS KIDNEY CARE LUTHERVILLE/GREENSPRING DR LUTHERVILLE, MD 21093

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-324.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	359,891	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	359,891	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,530,433	0	0	0	Amount
KPI948	Net Profit					
0	0	-1,167,522	0	0	0	Amount

212719 WOODLAWN PERITONEAL DIALYSIS CENTER BALTIMORE, MD 21244

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

212720 MT RAINIER DIALYSIS MT RAINIER, MD 20712

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,758,223	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,699,083	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,606,654	0	0	0	Amount
KPI948	Net Profit					
0	0	823,256	0	0	0	Amount

212721 UNION MEMORIAL DIALYSIS BALTIMORE, MD 21218

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	98.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,275,934	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,288,199	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	547,256	0	0	0	Amount
KPI948	Net Profit					
0	0	547,261	0	0	0	Amount

212722 GOOD SAMARITAN DIALYSIS BALTIMORE, MD 21239

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.2%	0.0%	15.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.4%	0.0%	20.9%	0.0%	Percent
KPI941	Total Charges					
0	0	11,253,217	0	10,173,074	0	Amount
KPI943	Total Operating Revenue					
0	0	11,138,990	0	10,156,181	0	Amount
KPI945	Total Operating Margin					
0	0	1,579,873	0	1,596,494	0	Amount
KPI948	Net Profit					
0	0	1,579,899	0	1,598,061	0	Amount

212723 FRESENIUS KIDNEY CARE WOLFE STREET PEDIATRICS BALTIMORE, MD 21287

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-113.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	666,307	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	666,307	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-756,237	0	0	0	Amount
KPI948	Net Profit					
0	0	-756,237	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
212724	**LAUREL LAKES DIALYSIS LAUREL, MD 20707**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,620,085	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,700,155	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	224,554	0	0	0	Amount
KPI948	Net Profit					
0	0	190,593	0	0	0	Amount
212725	**RIDGE ROAD DIALYSIS MOUNT AIRY, MD 21771**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,951,027	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,959,765	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	352,762	0	0	0	Amount
KPI948	Net Profit					
0	0	339,339	0	0	0	Amount
212726	**SALISBURY DIALYSIS CENTER, LLC SALISBURY, MD 21804**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.8%	0.0%	2.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-2.5%	0.0%	-7.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,286,359	0	2,374,897	0	Amount
KPI943	Total Operating Revenue					
0	0	2,247,923	0	2,253,468	0	Amount
KPI945	Total Operating Margin					
0	0	17,732	0	81,337	0	Amount
KPI948	Net Profit					
0	0	17,732	0	45,449	0	Amount

212727 FRESENIUS KIDNEY CARE OF FREDERICK FREDERICK, MD 21702

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,200,575	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,200,575	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	162,134	0	0	0	Amount
KPI948	Net Profit					
0	0	162,134	0	0	0	Amount

212728 GAITHERSBURG DIALYSIS GAITHERSBURG, MD 20877

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,032,375	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,952,429	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	260,855	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	248,225	0	0	0	Amount

212729 CAPITAL REGION DIALYSIS CLINIC, LLC LANDOVER, MD 20785

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.7%	0.0%	9.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	553.0%	0.0%	96.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,556,282	0	1,858,770	0	Amount
KPI943	Total Operating Revenue					
0	0	1,556,282	0	1,835,348	0	Amount
KPI945	Total Operating Margin					
0	0	6,736	0	94,099	0	Amount
KPI948	Net Profit					
0	0	120,585	0	180,961	0	Amount

212730 FRESENIUS KIDNEY CARE GERMANTOWN GERMANTOWN, MD 20876

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,099,385	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,099,385	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	902,037	0	0	0	Amount
KPI948	Net Profit					
0	0	976,026	0	0	0	Amount

212731 EDGEWOOD DIALYSIS JOPPA, MD 21085

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,809,882	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,793,822	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	265,651	0	0	0	Amount
KPI948	Net Profit					
0	0	207,348	0	0	0	Amount

212732 LA PLATA DIALYSIS LA PLATA, MD 20646

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,018,402	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,002,268	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	76,200	0	0	0	Amount
KPI948	Net Profit					
0	0	54,252	0	0	0	Amount

212733 GOLDEN MILE DIALYSIS FREDERICK, MD 21703

		12/31/2021	12/31/2022	03/31/2023		FYE
0	**0**	**365**	**365**	**90**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.8%	0.0%	-203.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-29.1%	0.0%	43.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,794,056	0	300,215	0	Amount
KPI943	Total Operating Revenue					
0	0	1,786,585	0	290,406	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	227,881	0	-590,207	0	Amount
KPI948	Net Profit					
0	0	227,884	0	-590,207	0	Amount

212734 FRESENIUS KIDNEY CARE SOUTHERN MARYLAND HOME MECHANICSVILLE, MD 20659

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.7%	0.0%	16.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,025,459	0	2,274,528	0	Amount
KPI943	Total Operating Revenue					
0	0	2,025,459	0	2,274,528	0	Amount
KPI945	Total Operating Margin					
0	0	145,881	0	378,035	0	Amount
KPI948	Net Profit					
0	0	155,425	0	378,035	0	Amount

212735 LOCH RAVEN DIALYSIS BALTIMORE, MD 21212

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-37.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,252,534	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,272,372	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-473,094	0	0	0	Amount
KPI948	Net Profit					
0	0	-473,086	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
212736	**CAROLINE COUNTY DIALYSIS DENTON, MD 21629**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-17.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-13.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,644,432	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,736,324	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-341,543	0	0	0	Amount
KPI948	Net Profit					
0	0	-304,181	0	0	0	Amount
212737	**LIVINGSTON VILLAGE #11693 FORT WASHINGTON, MD**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.2%	-4.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.5%	-4.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,549,592	2,134,169	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,752,968	2,148,743	0	0	Amount
KPI945	Total Operating Margin					
0	0	-112,138	-134,959	0	0	Amount
KPI948	Net Profit					
0	0	-74,339	-88,014	0	0	Amount
212738	**TIMONIUM DIALYSIS LUTHERVILLE, MD 21093**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.4%	4.5%	7.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-6.5%	5.3%	11.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,300,570	2,154,559	2,695,668	0	Amount
KPI943	Total Operating Revenue					
0	0	1,354,964	2,182,138	2,687,595	0	Amount
KPI945	Total Operating Margin					
0	0	-298,424	199,922	377,187	0	Amount
KPI948	Net Profit					
0	0	-155,122	99,111	189,335	0	Amount

212739 GREENMOUNT CENTRAL DIALYSIS BALTIMORE, MD 21202

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-39.8%	-14.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	40.7%	19.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,129,133	2,498,323	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,660,263	2,656,134	0	0	Amount
KPI945	Total Operating Margin					
0	0	-660,474	-389,684	0	0	Amount
KPI948	Net Profit					
0	0	-660,353	-389,534	0	0	Amount

212740 DIALYZE DIRECT MD LLC GLEN BURNIE, MD

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-37.1%	-24.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.8%	18.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	671,409	907,255	0	0	Amount
KPI943	Total Operating Revenue					
0	0	671,409	907,255	0	0	Amount
KPI945	Total Operating Margin					
0	0	-308,944	-335,316	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-249,286	-219,332	0	0	Amount

212741 ADVANCED DIALYSIS CENTER LLC CROFTON, MD 21114

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-69.7%	10.4%	-11.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	68.9%	-126.6%	-12.6%	0.0%	Percent
KPI941	Total Charges					
0	0	267,272	608,996	627,670	0	Amount
KPI943	Total Operating Revenue					
0	0	267,272	608,996	627,670	0	Amount
KPI945	Total Operating Margin					
0	0	-186,212	63,294	-69,977	0	Amount
KPI948	Net Profit					
0	0	-186,212	63,294	-69,977	0	Amount

212742 FKC BOWIE BOWIE, MD

		12/31/2021	02/05/2022			FYE
0	**0**	**365**	**36**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-101.3%	-1,798.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	639,088	52,132	0	0	Amount
KPI943	Total Operating Revenue					
0	0	639,088	52,132	0	0	Amount
KPI945	Total Operating Margin					
0	0	-647,424	-937,820	0	0	Amount
KPI948	Net Profit					
0	0	-647,423	-937,822	0	0	Amount

212743 SEVERN RIVER DIALYSIS ANNAPOLIS, MD 21401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-94.0%	-20.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	36.7%	14.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	671,872	1,388,218	0	0	Amount
KPI943	Total Operating Revenue					
0	0	671,391	1,396,523	0	0	Amount
KPI945	Total Operating Margin					
0	0	-631,376	-280,757	0	0	Amount
KPI948	Net Profit					
0	0	-631,376	-280,721	0	0	Amount

212744 FKC NXKC HYATTSVILLE HYATTSVILLE, MD

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-145.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	455,829	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	455,829	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-661,028	0	0	0	Amount
KPI948	Net Profit					
0	0	-661,028	0	0	0	Amount

212745 FKC FAIRMOUNT HEIGHTS CAPITOL HEIGHTS, MD

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-53.6%	-34.6%	-4.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,265,784	1,655,059	2,517,350	0	Amount
KPI943	Total Operating Revenue					
0	0	1,265,784	1,655,059	2,517,350	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-678,984	-572,779	-114,543	0	Amount
KPI948	Net Profit					
0	0	-678,984	-572,780	-114,543	0	Amount

212746 LORIEN DIALYSIS LLC COLUMBIA, MD

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.0%	0.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	97.7%	5.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,381,167	1,689,403	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,381,167	1,689,403	0	0	Amount
KPI945	Total Operating Margin					
0	0	165,497	9,669	0	0	Amount
KPI948	Net Profit					
0	0	165,497	9,669	0	0	Amount

212747 FRESENIUS KIDNEY CARE WALDORF WEST WALDORF, MD 20601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**226**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	-32.3%	28.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,675,445	1,289,440	2,511,391	0	Amount
KPI943	Total Operating Revenue					
0	0	3,675,445	1,289,440	2,511,391	0	Amount
KPI945	Total Operating Margin					
0	0	718,339	-415,981	707,203	0	Amount
KPI948	Net Profit					
0	0	718,338	-415,980	707,203	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
212748	**PINEVIEW DIALYSIS CLINIC LLC CLINTON, MD**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**85**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.3%	8.1%	0.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	99.9%	99.2%	9.2%	0.0%	Percent
KPI941	Total Charges					
0	0	426,169	1,783,793	1,497,831	0	Amount
KPI943	Total Operating Revenue					
0	0	426,169	1,783,793	1,485,647	0	Amount
KPI945	Total Operating Margin					
0	0	-13,850	83,652	-46,518	0	Amount
KPI948	Net Profit					
0	0	1,150	144,216	13,726	0	Amount
212749	**GRACE MEDICAL CENTER INC BALTIMORE, MD 21223**					
			06/30/2022	**06/30/2023**	**06/30/2024**	**FYE**
0	**0**	**0**	**122**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	9.4%	-8.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-0.3%	1.3%	0.0%	Percent
KPI941	Total Charges					
0	0	0	9,862,660	28,963,189	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,316,838	3,569,156	0	Amount
KPI945	Total Operating Margin					
0	0	0	123,319	-293,741	0	Amount
KPI948	Net Profit					
0	0	0	123,319	-293,741	0	Amount
212750	**HYATTSVILLE DIALYSIS #2398 HYATTSVILLE, MD**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**265**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-115.8%	-31.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	60.5%	-13.7%	0.0%	Percent
KPI941	Total Charges					
0	0	0	254,220	991,841	0	Amount
KPI943	Total Operating Revenue					
0	0	0	269,355	977,947	0	Amount
KPI945	Total Operating Margin					
0	0	0	-526,559	-533,799	0	Amount
KPI948	Net Profit					
0	0	0	-311,958	-307,351	0	Amount

212751 TOWSON HOME TRAINING TOWSON, MD 21286

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**283**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

212752 , XX

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

222500 KIDNEY CENTER, THE BOSTON, MA 02215

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-33.2%	-22.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,896,484	4,643,657	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,896,484	4,643,657	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,293,883	-1,026,368	0	0	Amount
KPI948	Net Profit					
0	0	-1,293,882	-1,026,367	0	0	Amount

222501 FRESENIUS MEDICAL CARE CAPE COD YARMOUTH PORT, MA 02675

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.1%	17.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,652,262	4,527,824	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,652,262	4,527,824	0	0	Amount
KPI945	Total Operating Margin					
0	0	795,135	805,522	0	0	Amount
KPI948	Net Profit					
0	0	795,135	805,524	0	0	Amount

222502 WESTERN MASS KIDNEY CENTER SPRINGFIELD, MA 01103

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-3.5%	-4.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,703,538	3,280,322	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,703,538	3,280,322	0	0	Amount
KPI945	Total Operating Margin					
0	0	-129,387	-145,643	0	0	Amount
KPI948	Net Profit					
0	0	-129,389	-145,643	0	0	Amount

222503 HAWTHORN KIDNEY CENTER LLC DARTMOUTH, MA 02747

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.5%	2.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	56.5%	3.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,943,727	3,863,118	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,805,263	3,683,241	0	0	Amount
KPI945	Total Operating Margin					
0	0	284,523	77,057	0	0	Amount
KPI948	Net Profit					
0	0	284,523	77,057	0	0	Amount

222504 FRESENIUS MEDICAL CARE FRAMINGHAM FRAMINGHAM, MA 01702

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.9%	7.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,518,013	2,925,708	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,518,013	2,925,708	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	840,287	206,019	0	0	Amount
KPI948	Net Profit					
0	0	840,286	206,021	0	0	Amount

222505 BROCKTON DIALYSIS CENTER LLC BROCKTON, MA 02301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.4%	5.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.8%	10.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,523,677	3,649,366	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,366,750	3,591,045	0	0	Amount
KPI945	Total Operating Margin					
0	0	180,641	193,198	0	0	Amount
KPI948	Net Profit					
0	0	180,641	193,198	0	0	Amount

222506 BOSTON DIALYSIS CENTER BOSTON, MA 02124

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.5%	-22.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,383,688	1,677,507	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,383,688	1,677,507	0	0	Amount
KPI945	Total Operating Margin					
0	0	455,276	-376,059	0	0	Amount
KPI948	Net Profit					
0	0	455,275	-376,057	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
222507	**MEDFORD DIALYSIS CENTER MEDFORD, MA 02155**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.5%	12.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,953,386	5,487,303	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,953,386	5,487,303	0	0	Amount
KPI945	Total Operating Margin					
0	0	223,289	679,003	0	0	Amount
KPI948	Net Profit					
0	0	223,289	679,003	0	0	Amount
222508	**DIALYSIS CLINIC, INC BOSTON, MA 02111**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.4%	-6.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	126.0%	63.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,661,036	4,638,083	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,536,025	4,489,978	0	0	Amount
KPI945	Total Operating Margin					
0	0	-193,659	-316,916	0	0	Amount
KPI948	Net Profit					
0	0	-154,924	-278,815	0	0	Amount
222511	**WESTWOOD DIALYSIS CENTER WESTWOOD, MA 02090**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.3%	12.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,371,137	3,217,010	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,371,137	3,217,010	0	0	Amount
KPI945	Total Operating Margin					
0	0	338,871	405,509	0	0	Amount
KPI948	Net Profit					
0	0	338,870	405,508	0	0	Amount

222512 NORTH SUBURBAN DIALYSIS CENTER SAUGUS, MA 01906

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.9%	5.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,793,408	4,995,284	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,793,408	4,995,284	0	0	Amount
KPI945	Total Operating Margin					
0	0	629,622	277,233	0	0	Amount
KPI948	Net Profit					
0	0	629,625	277,235	0	0	Amount

222513 CHICOPEE DIALYSIS CENTER CHICOPEE, MA 01013

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.9%	-30.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,796,881	2,474,858	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,796,881	2,474,858	0	0	Amount
KPI945	Total Operating Margin					
0	0	-109,913	-761,462	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-109,913	-761,460	0	0	Amount

222515 SOUTH SUBURBAN DIALYSIS CTR QUINCY, MA 02169

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.4%	14.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,684,658	2,855,049	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,684,658	2,855,049	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,215,314	413,017	0	0	Amount
KPI948	Net Profit					
0	0	1,215,314	413,016	0	0	Amount

222516 FALL RIVER KIDNEY CENTER LLC FALL RIVER, MA 02720

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.1%	11.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	50.4%	32.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,861,962	6,574,619	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,659,141	6,278,586	0	0	Amount
KPI945	Total Operating Margin					
0	0	858,695	739,579	0	0	Amount
KPI948	Net Profit					
0	0	911,712	739,579	0	0	Amount

222517 WEYMOUTH DIALYSIS WEYMOUTH, MA 02189

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.6%	9.7%	5.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.9%	8.3%	4.1%	0.0%	Percent
KPI941	Total Charges					
0	0	6,443,453	6,106,294	6,669,473	0	Amount
KPI943	Total Operating Revenue					
0	0	7,151,100	7,224,278	6,821,226	0	Amount
KPI945	Total Operating Margin					
0	0	612,250	702,003	360,844	0	Amount
KPI948	Net Profit					
0	0	612,283	702,121	361,383	0	Amount

222519 QUALITY CARE DIALYSIS-WEYMOUTH WEYMOUTH, MA 02190

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.6%	-6.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,593,959	2,191,118	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,593,959	2,191,118	0	0	Amount
KPI945	Total Operating Margin					
0	0	-394,892	-134,022	0	0	Amount
KPI948	Net Profit					
0	0	-394,890	-134,023	0	0	Amount

222520 WOBURN DIALYSIS WOBURN, MA 01801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.3%	0.0%	18.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.2%	0.0%	16.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,572,459	0	5,226,256	0	Amount
KPI943	Total Operating Revenue					
0	0	3,770,291	0	4,798,717	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	388,729	0	886,772	0	Amount
KPI948	Net Profit					
0	0	387,858	0	885,849	0	Amount

222521 UNIVERSITY DIALYSIS CENTER SHREWSBURY, MA 01545

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.9%	-15.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,827,344	2,515,814	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,827,344	2,515,814	0	0	Amount
KPI945	Total Operating Margin					
0	0	-420,597	-384,480	0	0	Amount
KPI948	Net Profit					
0	0	-420,597	-384,479	0	0	Amount

222523 PURE LIFE RENAL OF STOUGHTON STOUGHTON, MA 02072

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.5%	11.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.5%	14.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,383,068	6,333,276	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,383,068	6,333,276	0	0	Amount
KPI945	Total Operating Margin					
0	0	213,242	746,751	0	0	Amount
KPI948	Net Profit					
0	0	542,993	746,751	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
222524	**FRESENIUS MEDICAL CARE OF STONEHAM STONEHAM, MA 02180**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.9%	8.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,658,666	3,369,956	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,658,666	3,369,956	0	0	Amount
KPI945	Total Operating Margin					
0	0	325,424	281,150	0	0	Amount
KPI948	Net Profit					
0	0	325,425	281,150	0	0	Amount
222525	**MARY ELIZA MAHONEY DIALYSIS CTR ROXBURY, MA 02119**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.9%	-27.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,700,153	4,012,296	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,700,153	4,012,296	0	0	Amount
KPI945	Total Operating Margin					
0	0	-40,197	-1,089,130	0	0	Amount
KPI948	Net Profit					
0	0	-40,196	-1,089,128	0	0	Amount
222526	**BOSTON DIALYSIS BOSTON, MA 02118**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.1%	-9.6%	-7.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.5%	2.4%	1.9%	0.0%	Percent
KPI941	Total Charges					
0	0	9,678,673	12,370,431	10,500,161	0	Amount
KPI943	Total Operating Revenue					
0	0	9,776,932	9,988,388	11,142,252	0	Amount
KPI945	Total Operating Margin					
0	0	-1,386,145	-964,801	-777,042	0	Amount
KPI948	Net Profit					
0	0	-1,383,408	-963,674	-776,767	0	Amount

222529 BROOKLINE DIALYSIS BROOKLINE, MA 02445

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-4.4%	-6.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.1%	-23.2%	-44.1%	0.0%	Percent
KPI941	Total Charges					
0	0	8,278,830	7,640,856	7,094,322	0	Amount
KPI943	Total Operating Revenue					
0	0	8,887,482	8,368,279	8,154,539	0	Amount
KPI945	Total Operating Margin					
0	0	1,960	-367,107	-481,571	0	Amount
KPI948	Net Profit					
0	0	2,110	-370,703	-489,096	0	Amount

222530 NEW BEDFORD DIALYSIS DARTMOUTH, MA 02747

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.1%	1.0%	-4.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.2%	2.0%	-9.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,674,855	3,932,253	4,216,148	0	Amount
KPI943	Total Operating Revenue					
0	0	4,061,219	4,056,607	3,941,708	0	Amount
KPI945	Total Operating Margin					
0	0	569,346	38,177	-170,780	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	570,647	39,020	-171,610	0	Amount

222533 NORTHEAST CAMBRIDGE DIALYSIS CAMBRIDGE, MA 02138

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	-7.7%	-2.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.3%	-8.4%	-2.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,172,155	3,102,098	3,513,572	0	Amount
KPI943	Total Operating Revenue					
0	0	4,285,347	3,215,549	3,595,432	0	Amount
KPI945	Total Operating Margin					
0	0	584,247	-249,055	-74,296	0	Amount
KPI948	Net Profit					
0	0	584,459	-248,209	-75,054	0	Amount

222534 WELLESLEY DIALYSIS LLC WELLESLEY FMS, MA 02481

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.8%	2.1%	0.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.5%	4.7%	0.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,583,564	3,637,663	3,709,690	0	Amount
KPI943	Total Operating Revenue					
0	0	3,492,390	3,546,757	3,597,421	0	Amount
KPI945	Total Operating Margin					
0	0	237,558	74,474	40,937	0	Amount
KPI948	Net Profit					
0	0	237,558	74,474	4,969	0	Amount

222535 EAST SPRINGFIELD DIALYSIS CTR SPRINGFIELD, MA 01109

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-11.3%	-9.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,499,192	5,081,612	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,499,192	5,081,612	0	0	Amount
KPI945	Total Operating Margin					
0	0	-619,768	-474,118	0	0	Amount
KPI948	Net Profit					
0	0	-619,769	-474,116	0	0	Amount

222536 PHYSICIANS DIALYSIS-FITCHBURG FITCHBURG, MA 01420

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.1%	25.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.6%	6.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,044,700	5,210,598	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,557,814	5,337,368	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,397,173	1,365,987	0	0	Amount
KPI948	Net Profit					
0	0	1,397,382	1,366,018	0	0	Amount

222537 HAMPSHIRE COUNTY DIALYSIS CTR NORTHAMPTON, MA 01060

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.8%	-13.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,892,197	1,867,682	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,892,197	1,867,682	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-317,018	-251,420	0	0	Amount
KPI948	Net Profit					
0	0	-317,018	-251,418	0	0	Amount

222538 PIONEER VALLEY DIALYSIS CENTER WEST SPRINGFIELD, MA 01089

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.9%	-13.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,884,075	4,237,858	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,884,075	4,237,858	0	0	Amount
KPI945	Total Operating Margin					
0	0	-286,485	-583,810	0	0	Amount
KPI948	Net Profit					
0	0	-286,488	-583,811	0	0	Amount

222539 YANKEE FAMILY DIALYSIS GREENFIELD, MA 01301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.1%	-14.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,579,280	2,828,820	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,579,280	2,828,820	0	0	Amount
KPI945	Total Operating Margin					
0	0	-337,900	-419,277	0	0	Amount
KPI948	Net Profit					
0	0	-337,898	-419,278	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
222542	**WELLINGTON CIRCLE DIALYSIS CENTER MEDFORD, MA 02155**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.9%	9.5%	-0.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	84.2%	44.7%	-0.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,946,668	5,518,207	5,888,696	0	Amount
KPI943	Total Operating Revenue					
0	0	5,951,747	5,950,909	5,814,041	0	Amount
KPI945	Total Operating Margin					
0	0	590,009	568,243	-10,069	0	Amount
KPI948	Net Profit					
0	0	590,151	566,497	-10,327	0	Amount
222543	**SALEM NORTHEAST DIALYSIS SALEM, MA 01970**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	0.0%	8.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.1%	0.0%	9.2%	0.0%	Percent
KPI941	Total Charges					
0	0	6,138,317	5,407,568	5,703,124	0	Amount
KPI943	Total Operating Revenue					
0	0	6,186,523	5,351,755	5,724,229	0	Amount
KPI945	Total Operating Margin					
0	0	950,682	247	479,127	0	Amount
KPI948	Net Profit					
0	0	950,890	-1,318	479,286	0	Amount
222545	**NORTH ANDOVER RENAL CENTER NORTH ANDOVER, MA 01845**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.2%	0.0%	-0.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.2%	0.0%	-0.1%	0.0%	Percent
KPI941	Total Charges					
0	0	4,581,301	0	4,897,009	0	Amount
KPI943	Total Operating Revenue					
0	0	5,131,381	0	5,018,219	0	Amount
KPI945	Total Operating Margin					
0	0	12,055	0	-3,126	0	Amount
KPI948	Net Profit					
0	0	12,170	0	-3,844	0	Amount

222546 PEABODY DIALYSIS CENTER PEABODY, MA 01960

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.4%	2.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,065,771	4,269,947	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,065,771	4,269,947	0	0	Amount
KPI945	Total Operating Margin					
0	0	14,894	101,685	0	0	Amount
KPI948	Net Profit					
0	0	14,896	101,687	0	0	Amount

222549 DCI BALL SQUARE - ESRD SOMERVILLE, MA 02145

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.7%	-2.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-24.1%	6.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,928,440	6,458,719	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,451,221	6,053,820	0	0	Amount
KPI945	Total Operating Margin					
0	0	381,616	-186,166	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	435,383	-131,236	0	0	Amount

222550 NORTH SHORE REG DIALYSIS CTR BEVERLY, MA 01915

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.3%	8.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,007,243	4,880,904	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,007,243	4,880,904	0	0	Amount
KPI945	Total Operating Margin					
0	0	315,285	393,255	0	0	Amount
KPI948	Net Profit					
0	0	315,285	393,256	0	0	Amount

222551 FRESENIUS MEDICAL CARE OF BLACKSTONE VALLEY MILFORD, MA 01757

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.6%	-2.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,133,329	3,338,557	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,133,329	3,338,557	0	0	Amount
KPI945	Total Operating Margin					
0	0	192,041	-87,886	0	0	Amount
KPI948	Net Profit					
0	0	192,042	-87,885	0	0	Amount

222552 DCI BRIGHAM/FAULKNER - ESRD BOSTON, MA 02130

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.3%	1.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.9%	4.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,691,195	6,250,797	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,558,754	6,131,380	0	0	Amount
KPI945	Total Operating Margin					
0	0	286,500	53,878	0	0	Amount
KPI948	Net Profit					
0	0	349,682	116,548	0	0	Amount

222553 FRESENIUS MEDICAL CARE OF MASHPEE - DIALYSIS SERV MASHPEE, MA 02649

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.8%	-1.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,743,245	2,722,472	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,743,245	2,722,472	0	0	Amount
KPI945	Total Operating Margin					
0	0	-22,383	-37,749	0	0	Amount
KPI948	Net Profit					
0	0	-22,382	-37,748	0	0	Amount

222556 BURLINGTON REGIONAL DIALYSIS BURLINGTON, MA 01805

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.6%	16.3%	20.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.5%	7.9%	8.5%	0.0%	Percent
KPI941	Total Charges					
0	0	6,226,496	4,956,166	4,920,300	0	Amount
KPI943	Total Operating Revenue					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	6,020,234	5,211,269	4,996,104	0	Amount
KPI945	Total Operating Margin					
0	0	1,538,310	851,498	1,000,051	0	Amount
KPI948	Net Profit					
0	0	1,538,834	850,739	999,635	0	Amount

222557 PALMER DIALYSIS CENTER PALMER, MA 01069

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.0%	-30.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,498,567	1,103,686	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,498,567	1,103,686	0	0	Amount
KPI945	Total Operating Margin					
0	0	-119,396	-334,016	0	0	Amount
KPI948	Net Profit					
0	0	-119,394	-334,017	0	0	Amount

222559 DCI WALDEN POND WEST CONCORD, MA 01742

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.1%	-2.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.7%	1.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,037,432	1,956,068	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,971,984	1,893,697	0	0	Amount
KPI945	Total Operating Margin					
0	0	52,514	-91,504	0	0	Amount
KPI948	Net Profit					
0	0	100,289	-38,153	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
222560	**SPRINGFIELD DIALYSIS CENTER SPRINGFIELD, MA 01104**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.8%	-4.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.7%	-33.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,227,056	4,051,230	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,328,308	4,032,883	0	0	Amount
KPI945	Total Operating Margin					
0	0	335,068	-231,498	0	0	Amount
KPI948	Net Profit					
0	0	380,367	-182,924	0	0	Amount
222561	**SOUTH COUNTY DIALYSIS CENTER WEBSTER, MA 01570**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.8%	3.9%	13.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,071,930	3,248,043	3,602,021	0	Amount
KPI943	Total Operating Revenue					
0	0	3,071,930	3,248,043	3,602,021	0	Amount
KPI945	Total Operating Margin					
0	0	-208,035	127,500	476,189	0	Amount
KPI948	Net Profit					
0	0	-208,037	127,500	476,189	0	Amount
222562	**FRESENIUS MEDICAL CARE OF NEWBURYPORT NEWBURYPORT, MA 01950**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.9%	-1.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,517,928	2,903,907	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,517,928	2,903,907	0	0	Amount
KPI945	Total Operating Margin					
0	0	-198,322	-46,536	0	0	Amount
KPI948	Net Profit					
0	0	-198,323	-46,536	0	0	Amount

222564 PDI - WORCESTER WORCESTER, MA 01605

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.5%	9.5%	-13.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.1%	4.6%	-5.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,698,020	5,962,306	5,504,024	0	Amount
KPI943	Total Operating Revenue					
0	0	6,103,211	6,392,759	5,521,406	0	Amount
KPI945	Total Operating Margin					
0	0	408,435	607,242	-729,209	0	Amount
KPI948	Net Profit					
0	0	397,607	607,367	-729,913	0	Amount

222565 FRESENIUS MEDICAL CARE OF METHUEN METHUEN, MA 01844

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.7%	16.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,203,814	5,638,366	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,203,814	5,638,366	0	0	Amount
KPI945	Total Operating Margin					
0	0	661,964	931,423	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	661,965	931,424	0	0	Amount

222567 FRESENIUS MEDICAL CARE - PLYMOUTH CORDAGE PLYMOUTH, MA 02360

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.9%	20.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,180,742	4,557,199	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,180,742	4,557,199	0	0	Amount
KPI945	Total Operating Margin					
0	0	746,918	934,725	0	0	Amount
KPI948	Net Profit					
0	0	746,920	934,724	0	0	Amount

222568 DIALYSIS CENTER AT WALTHAM, THE WALTHAM, MA 02452

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.7%	10.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	35.2%	61.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,112,047	2,134,275	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,089,380	2,116,888	0	0	Amount
KPI945	Total Operating Margin					
0	0	120,135	212,284	0	0	Amount
KPI948	Net Profit					
0	0	120,135	212,284	0	0	Amount

222570 FRESENIUS MEDICAL CARE OF MARLBOROUGH MARLBORO, MA 01752

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.6%	14.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,918,678	4,389,859	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,918,678	4,389,859	0	0	Amount
KPI945	Total Operating Margin					
0	0	413,350	619,717	0	0	Amount
KPI948	Net Profit					
0	0	493,918	619,718	0	0	Amount

222571 DIALYSIS CENTER OF WESTERN MASSACHUSETTS LLC CHICOPEE, MA 01020

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.2%	-0.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-43.2%	-2.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,211,712	3,297,711	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,137,866	3,170,376	0	0	Amount
KPI945	Total Operating Margin					
0	0	-142,599	-16,731	0	0	Amount
KPI948	Net Profit					
0	0	-100,566	-16,731	0	0	Amount

222572 HERITAGE DIALYSIS CENTER, LLC AGAWAM, MA 01001

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	-6.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	229.4%	-12.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,869,048	3,789,958	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,780,793	3,734,109	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	706,361	-232,229	0	0	Amount
KPI948	Net Profit					
0	0	706,361	-232,229	0	0	Amount

222573 TAUNTON REGIONAL DIALYSIS CENTER TAUNTON, MA 02780

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.0%	5.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	82.3%	21.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,557,367	4,545,412	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,423,053	4,359,203	0	0	Amount
KPI945	Total Operating Margin					
0	0	529,271	223,570	0	0	Amount
KPI948	Net Profit					
0	0	529,271	223,570	0	0	Amount

222574 BROCKTON REGIONAL KIDNEY CENTER BROCKTON, MA 02301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	5.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	153.5%	9.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,970,475	5,243,060	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,576,595	5,089,291	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,055,901	270,231	0	0	Amount
KPI948	Net Profit					
0	0	1,055,901	270,231	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
222576	**U.S. RENAL CARE QUINCY DIALYSIS QUINCY, MA 02171**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.7%	-4.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.8%	-7.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,593,793	4,697,422	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,593,793	4,697,422	0	0	Amount
KPI945	Total Operating Margin					
0	0	214,706	-198,091	0	0	Amount
KPI948	Net Profit					
0	0	215,318	-198,091	0	0	Amount
222577	**FRESENIUS MEDICAL CARE OF WAREHAM WAREHAM, MA 02571**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.6%	13.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,314,967	2,934,999	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,314,967	2,934,999	0	0	Amount
KPI945	Total Operating Margin					
0	0	716,372	386,920	0	0	Amount
KPI948	Net Profit					
0	0	716,371	386,919	0	0	Amount
222579	**U.S. RENAL CARE FOXBOROUGH DIALYSIS FOXBOROUGH, MA 02035**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.6%	19.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.3%	12.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,069,691	3,720,831	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,069,691	3,720,831	0	0	Amount
KPI945	Total Operating Margin					
0	0	386,211	715,076	0	0	Amount
KPI948	Net Profit					
0	0	386,336	715,076	0	0	Amount

222580 ARA-LUDLOW DIALYSIS LUDLOW, MA 01056

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.9%	12.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	135.9%	44.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,690,509	2,606,004	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,145,288	2,878,594	0	0	Amount
KPI945	Total Operating Margin					
0	0	657,372	370,642	0	0	Amount
KPI948	Net Profit					
0	0	657,372	370,642	0	0	Amount

222581 ATTLEBORO DIALYSIS CENTER ATTLEBORO, MA 02703

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.2%	-17.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,973,700	1,936,551	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,973,700	1,936,551	0	0	Amount
KPI945	Total Operating Margin					
0	0	-182,475	-346,162	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-182,475	-346,162	0	0	Amount

222582 FRESENIUS MEDICAL CARE MERRIMACK VALLEY METHUEN, MA 01844

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.7%	2.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,181,760	3,845,987	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,181,760	3,845,987	0	0	Amount
KPI945	Total Operating Margin					
0	0	-342,003	98,109	0	0	Amount
KPI948	Net Profit					
0	0	-342,002	98,109	0	0	Amount

222583 FRESENIUS MEDICAL CARE LOWELL LOWELL, MA 01853

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	8.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,462,987	9,348,182	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,462,987	9,348,182	0	0	Amount
KPI945	Total Operating Margin					
0	0	782,187	799,170	0	0	Amount
KPI948	Net Profit					
0	0	782,187	799,172	0	0	Amount

222584 DIALYSIS CENTER OF ATTLEBORO LLC ATTLEBORO, MA 02703

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	14.8%	-0.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	74.7%	-1.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,389,875	2,079,714	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,325,258	2,105,299	0	0	Amount
KPI945	Total Operating Margin					
0	0	344,350	-9,218	0	0	Amount
KPI948	Net Profit					
0	0	344,350	-9,218	0	0	Amount

222585 NXSTAGE KIDNEY CARE BOSTON SOUTH NORWOOD, MA 02062

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

222587 FRESENIUS MEDICAL CARE CHELMSFORD CHELMSFORD, MA 01824

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.5%	-3.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,960,615	3,061,152	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,960,615	3,061,152	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	102,278	-98,263	0	0	Amount
KPI948	Net Profit					
0	0	102,278	-98,263	0	0	Amount

222588 FRESENIUS MEDICAL CARE DANVERS DANVERS, MA 01923

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.7%	-13.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,131,991	2,232,874	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,131,991	2,232,874	0	0	Amount
KPI945	Total Operating Margin					
0	0	-356,635	-290,160	0	0	Amount
KPI948	Net Profit					
0	0	-356,634	-290,161	0	0	Amount

222589 U S RENAL CARE WEYMOUTH DIALYSIS WEYMOUTH, MA 02188

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-25.7%	-18.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	81.1%	40.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,068,639	3,556,578	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,068,639	3,556,578	0	0	Amount
KPI945	Total Operating Margin					
0	0	-789,820	-640,756	0	0	Amount
KPI948	Net Profit					
0	0	-789,610	-640,756	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
222590	**FREEDOM CENTER OF WORCESTER WORCESTER, MA 01605**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	38.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,944,688	7,537,324	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,944,688	7,537,324	0	0	Amount
KPI945	Total Operating Margin					
0	0	965,554	2,907,201	0	0	Amount
KPI948	Net Profit					
0	0	965,553	2,907,200	0	0	Amount
222591	**FRESENIUS MEDICAL CARE OF FAIRHAVEN FAIRHAVEN, MA 02719**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.1%	5.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,070,883	4,099,046	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,070,883	4,099,046	0	0	Amount
KPI945	Total Operating Margin					
0	0	-2,110	240,557	0	0	Amount
KPI948	Net Profit					
0	0	-2,108	240,555	0	0	Amount
222592	**SHREWSBURY STREET DIALYSIS WORCESTER, MA 01604**					
		12/31/2021	**12/31/2022**	**12/01/2023**		**FYE**
0	**0**	**365**	**365**	**335**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-64.1%	-75.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	34.5%	25.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	334,571	1,089,782	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,377,699	1,140,224	0	0	Amount
KPI945	Total Operating Margin					
0	0	-882,954	-844,570	0	0	Amount
KPI948	Net Profit					
0	0	-882,931	-865,496	0	0	Amount

222593 ARA AUBURN DIALYSIS CENTER AUBURN, MA 01501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.2%	10.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-7.9%	272.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,140,311	3,850,123	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,086,326	3,760,542	0	0	Amount
KPI945	Total Operating Margin					
0	0	35,666	389,090	0	0	Amount
KPI948	Net Profit					
0	0	35,666	389,090	0	0	Amount

222594 FRESENIUS KIDNEY CARE WORCESTER COUNTY DIALYSIS WORCESTER, MA 01604

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-46.7%	-15.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,867,772	2,888,527	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,867,772	2,888,527	0	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	-872,642	-437,637	0	0	Amount
KPI948	Net Profit					
0	0	-872,642	-437,635	0	0	Amount

222595 ARA HOLYOKE DIALYSIS CENTER HOLYOKE, MA 01040

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.1%	-14.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.1%	80.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,868,041	3,225,090	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,892,628	3,104,704	0	0	Amount
KPI945	Total Operating Margin					
0	0	-177,500	-462,684	0	0	Amount
KPI948	Net Profit					
0	0	-177,500	-462,684	0	0	Amount

222596 FKC OXFORD SUTTON, MA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-28.7%	-34.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,270,510	1,690,892	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,270,510	1,690,892	0	0	Amount
KPI945	Total Operating Margin					
0	0	-365,063	-581,546	0	0	Amount
KPI948	Net Profit					
0	0	-365,062	-581,546	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
222597	**FRESENIUS KIDNEY CARE CHELSEA CHELSEA, MA 02150**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-83.1%	-66.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,586,502	1,827,119	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,586,502	1,827,119	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,317,729	-1,205,712	0	0	Amount
KPI948	Net Profit					
0	0	-1,317,728	-1,205,713	0	0	Amount
222598	**LEOMINSTER DIALYSIS LLC LEOMINSTER, MA 01453**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.0%	-11.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.1%	34.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,289,705	2,099,188	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,800,563	2,019,891	0	0	Amount
KPI945	Total Operating Margin					
0	0	-17,684	-221,831	0	0	Amount
KPI948	Net Profit					
0	0	-17,684	-221,831	0	0	Amount
222599	**FRESENIUS KIDNEY CARE WELLESLEY WELLESLEY, MA 02482**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**335**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-160.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	706,662	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	706,662	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-1,135,693	0	0	Amount
KPI948	Net Profit					
0	0	0	-1,135,693	0	0	Amount

222600 MYSTIC RIVER HOME TRAINING MEDFORD, MA 02155

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**291**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

232331 VETERANS ADMINISTRATION IRON MTN IRON MOUNTAIN, MI

		09/30/2021	**09/30/2022**	**09/30/2023**	**09/30/2024**	**FYE**
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

232501 BMA LIVONIA LIVONIA, MI 48150

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.2%	0.0%	-48.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,039,751	0	1,289,896	0	Amount
KPI943	Total Operating Revenue					
0	0	2,039,751	0	1,289,896	0	Amount
KPI945	Total Operating Margin					
0	0	24,464	0	-619,679	0	Amount
KPI948	Net Profit					
0	0	24,463	0	-619,679	0	Amount

232502 WASHTENAW REGIONAL DIALYSIS CENTER YPSILANTI, MI 48197

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.2%	0.0%	5.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,886,387	0	3,106,443	0	Amount
KPI943	Total Operating Revenue					
0	0	2,886,387	0	3,106,443	0	Amount
KPI945	Total Operating Margin					
0	0	-64,178	0	167,426	0	Amount
KPI948	Net Profit					
0	0	-64,176	0	167,426	0	Amount

232503 FMC DIALYSIS SERVICES-EAST DETROIT DETROIT, MI 48236

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-14.2%	0.0%	4.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,927,135	0	2,452,523	0	Amount
KPI943	Total Operating Revenue					
0	0	1,927,135	0	2,452,523	0	Amount
KPI945	Total Operating Margin					
0	0	-272,973	0	112,909	0	Amount
KPI948	Net Profit					
0	0	-272,973	0	112,909	0	Amount

232505 GREENFIELD HEALTH SYSTEMS-MAIN DETROIT, MI 48202

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	45,596,681	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	11,509,408	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	491,549	0	0	0	Amount
KPI948	Net Profit					
0	0	491,549	0	0	0	Amount

232506 GREENFIELD HEALTH SYSTEMS-TROY TROY, MI 48083

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,976,304	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,988,817	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-95,949	0	0	0	Amount
KPI948	Net Profit					
0	0	-95,949	0	0	0	Amount

232507 GREENFIELD HEALTH SYSTEMS-FAIRLANE DEARBORN, MI 48126

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	32,200,054	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,491,057	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	667,921	0	0	0	Amount
KPI948	Net Profit					
0	0	667,921	0	0	0	Amount

232508 RCG COLDWATER COLDWATER, MI 49036

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.8%	6.1%	1.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,395,298	2,111,978	2,319,297	0	Amount
KPI943	Total Operating Revenue					
0	0	2,395,298	2,111,978	2,319,297	0	Amount
KPI945	Total Operating Margin					
0	0	523,099	129,229	40,174	0	Amount
KPI948	Net Profit					
0	0	523,100	129,228	40,174	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
232509	**FMC DIALYSIS SERVICES-PORT HURON PORT HURON, MI 48060**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.0%	0.0%	28.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,941,645	0	6,465,301	0	Amount
KPI943	Total Operating Revenue					
0	0	5,941,645	0	6,465,301	0	Amount
KPI945	Total Operating Margin					
0	0	1,248,305	0	1,852,084	0	Amount
KPI948	Net Profit					
0	0	1,248,305	0	1,852,084	0	Amount
232510	**GREENFIELD HEALTH SYSTEMS-TAYLOR TAYLOR, MI 48180**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	21,202,103	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,144,955	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,082,548	0	0	0	Amount
KPI948	Net Profit					
0	0	1,082,548	0	0	0	Amount
232511	**NORTH OAKLAND DIALYSIS PONTIAC, MI 48341**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,023,561	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,170,208	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	906,650	0	0	0	Amount
KPI948	Net Profit					
0	0	888,349	0	0	0	Amount

232512 CORNERSTONE DIALYSIS SOUTHFIELD, MI 48075

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.5%	17.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.1%	8.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	13,578,365	13,331,432	0	0	Amount
KPI943	Total Operating Revenue					
0	0	13,563,625	13,648,962	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,107,228	2,401,220	0	0	Amount
KPI948	Net Profit					
0	0	2,106,552	2,380,543	0	0	Amount

232513 FMC DIALYSIS SERVICES-WARREN WARREN, MI 48093

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	0.0%	12.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,681,178	0	4,320,522	0	Amount
KPI943	Total Operating Revenue					
0	0	4,681,178	0	4,320,522	0	Amount
KPI945	Total Operating Margin					
0	0	995,167	0	552,185	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	995,165	0	552,185	0	Amount

232514 FRESENIUS MEDICAL CARE ADRIAN ADRIAN, MI 49221

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,124,104	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,124,104	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	665,027	0	0	0	Amount
KPI948	Net Profit					
0	0	665,026	0	0	0	Amount

232515 ST MARY HOSPITAL DIALYSIS CENTER LIVONIA, MI 48154

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	13,841,656	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,940,270	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	453,229	0	0	0	Amount
KPI948	Net Profit					
0	0	453,229	0	0	0	Amount

232516 GREENFIELD HEALTH SYSTEMS-PONTIAC PONTIAC, MI 48341

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-7.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	16,590,057	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,354,127	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-313,781	0	0	0	Amount
KPI948	Net Profit					
0	0	-313,781	0	0	0	Amount

232518 FRESENIUS MEDICAL CARE BOTSFORD PARK LIVONIA, MI 48152

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.3%	14.7%	20.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,989,406	6,419,443	7,239,086	0	Amount
KPI943	Total Operating Revenue					
0	0	5,989,406	6,419,443	7,239,086	0	Amount
KPI945	Total Operating Margin					
0	0	677,105	944,788	1,499,298	0	Amount
KPI948	Net Profit					
0	0	677,106	944,787	1,499,298	0	Amount

232519 BAY AREA REGIONAL DIALYSIS CENTER SAGINAW, MI 48603

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	0.0%	8.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,447,042	0	5,013,193	0	Amount
KPI943	Total Operating Revenue					
0	0	5,447,042	0	5,013,193	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,017,784	0	427,348	0	Amount
KPI948	Net Profit					
0	0	1,017,781	0	427,348	0	Amount

232520 DEARBORN DIALYSIS DEARBORN, MI 48124

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.4%	12.3%	9.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.6%	3.2%	2.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,131,733	4,154,374	3,833,648	0	Amount
KPI943	Total Operating Revenue					
0	0	4,157,518	4,175,467	3,885,604	0	Amount
KPI945	Total Operating Margin					
0	0	732,026	511,817	378,820	0	Amount
KPI948	Net Profit					
0	0	724,532	511,926	378,848	0	Amount

232521 GENESEE VALLEY DIALYSIS CENTER FLINT, MI 48532

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.5%	27.5%	18.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,041,278	3,926,764	3,543,789	0	Amount
KPI943	Total Operating Revenue					
0	0	4,041,278	3,926,764	3,543,789	0	Amount
KPI945	Total Operating Margin					
0	0	1,231,619	1,080,213	652,769	0	Amount
KPI948	Net Profit					
0	0	1,231,621	1,080,212	652,769	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
232522	**OWOSSO MEMORIAL DIALYSIS CENTER OWOSSO, MI 48867**					
		11/30/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**334**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.3%	-8.8%	-0.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,068,240	2,452,078	2,795,776	0	Amount
KPI943	Total Operating Revenue					
0	0	3,068,240	2,452,078	2,795,776	0	Amount
KPI945	Total Operating Margin					
0	0	286,329	-215,035	-13,013	0	Amount
KPI948	Net Profit					
0	0	286,328	-215,035	-13,013	0	Amount
232523	**FMC DIALYSIS SERVICES-ROMEO PLANK MACOMB, MI 48044**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.2%	-6.7%	-12.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,665,222	1,565,390	1,652,073	0	Amount
KPI943	Total Operating Revenue					
0	0	1,665,222	1,565,390	1,652,073	0	Amount
KPI945	Total Operating Margin					
0	0	-3,372	-105,148	-203,989	0	Amount
KPI948	Net Profit					
0	0	-3,373	-105,148	-203,989	0	Amount
232525	**MADISON HEIGHTS DIALYSIS CENTER MADISON HEIGHTS, MI 48071**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.4%	0.0%	5.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,108,179	0	3,179,468	0	Amount
KPI943	Total Operating Revenue					
0	0	3,108,179	0	3,179,468	0	Amount
KPI945	Total Operating Margin					
0	0	12,823	0	186,616	0	Amount
KPI948	Net Profit					
0	0	12,825	0	186,616	0	Amount

232526 BMA-NORTHWEST DETROIT DETROIT, MI 48223

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.0%	0.0%	1.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,218,587	0	3,636,048	0	Amount
KPI943	Total Operating Revenue					
0	0	4,218,587	0	3,636,048	0	Amount
KPI945	Total Operating Margin					
0	0	1,223,397	0	43,974	0	Amount
KPI948	Net Profit					
0	0	1,223,398	0	43,974	0	Amount

232528 MUNSON DIALYSIS CENTER TRAVERSE CITY, MI 49684

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.6%	11.2%	-3.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.3%	12.7%	-3.6%	0.0%	Percent
KPI941	Total Charges					
0	0	19,480,166	19,160,813	17,556,058	0	Amount
KPI943	Total Operating Revenue					
0	0	5,556,478	5,706,138	5,137,081	0	Amount
KPI945	Total Operating Margin					
0	0	529,885	533,567	-287,477	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	645,072	638,084	-177,065	0	Amount

232529 NEW CENTER DIALYSIS DETROIT, MI 48202

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-18.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,784,686	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,837,788	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-93,794	0	0	0	Amount
KPI948	Net Profit					
0	0	-95,971	0	0	0	Amount

232530 FMC DIALYSIS SERVICES-UNIVERSITY DETROIT, MI 48221

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.2%	-47.1%	-23.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,950,366	3,019,602	3,079,153	0	Amount
KPI943	Total Operating Revenue					
0	0	2,950,366	3,019,602	3,079,153	0	Amount
KPI945	Total Operating Margin					
0	0	-567,039	-1,422,730	-716,350	0	Amount
KPI948	Net Profit					
0	0	-567,040	-1,422,731	-716,350	0	Amount

232531 BAY CITY DIALYSIS BAY CITY, MI 48706

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	10.3%	6.1%	15.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	2.8%	7.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,508,601	3,242,155	3,105,126	0	Amount
KPI943	Total Operating Revenue					
0	0	3,542,808	3,267,269	3,464,766	0	Amount
KPI945	Total Operating Margin					
0	0	376,181	197,987	534,221	0	Amount
KPI948	Net Profit					
0	0	366,290	198,001	534,221	0	Amount

232532 BAY AREA REGIONAL DIALYSIS CENTER-BAY CITY ESSEXVILLE, MI 48732

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.3%	0.0%	5.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,995,234	0	2,877,226	0	Amount
KPI943	Total Operating Revenue					
0	0	2,995,234	0	2,877,226	0	Amount
KPI945	Total Operating Margin					
0	0	217,546	0	147,048	0	Amount
KPI948	Net Profit					
0	0	217,547	0	147,048	0	Amount

232533 GREAT LAKES DIALYSIS CENTER MONROE, MI 48161

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,370,750	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,370,750	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	427,207	0	0	0	Amount
KPI948	Net Profit					
0	0	427,207	0	0	0	Amount

232534 WEST BRANCH DIALYSIS WEST BRANCH, MI 48661

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.1%	2.8%	-0.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.1%	1.6%	-0.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,420,005	1,788,538	1,941,047	0	Amount
KPI943	Total Operating Revenue					
0	0	2,379,275	1,864,731	1,869,192	0	Amount
KPI945	Total Operating Margin					
0	0	264,704	51,290	-1,281	0	Amount
KPI948	Net Profit					
0	0	264,558	52,143	-4,034	0	Amount

232535 SOUTHGATE DIALYSIS SOUTHGATE, MI 48195

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.3%	29.6%	17.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	7.6%	3.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,958,644	6,338,670	5,315,454	0	Amount
KPI943	Total Operating Revenue					
0	0	6,115,522	6,385,986	5,375,019	0	Amount
KPI945	Total Operating Margin					
0	0	1,243,402	1,892,350	926,615	0	Amount
KPI948	Net Profit					
0	0	1,243,403	1,892,442	926,641	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
232539	**MOTOR CITY DIALYSIS DETROIT, MI 48201**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-20.3%	-1.8%	14.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.3%	-0.3%	3.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,348,443	1,410,551	1,864,263	0	Amount
KPI943	Total Operating Revenue					
0	0	1,307,142	1,459,984	1,879,224	0	Amount
KPI945	Total Operating Margin					
0	0	-265,884	-25,745	267,476	0	Amount
KPI948	Net Profit					
0	0	-265,879	-25,674	267,537	0	Amount
232540	**MACOMB KIDNEY CENTER WARREN, MI 48093**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	13.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	3.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,233,263	3,938,668	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,355,996	4,609,354	0	0	Amount
KPI945	Total Operating Margin					
0	0	672,782	625,751	0	0	Amount
KPI948	Net Profit					
0	0	672,796	625,827	0	0	Amount
232541	**MIDLAND DIALYSIS MIDLAND, MI 48640**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.2%	25.2%	19.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.3%	13.3%	8.2%	0.0%	Percent
KPI941	Total Charges					
0	0	5,183,064	5,458,886	5,126,035	0	Amount
KPI943	Total Operating Revenue					
0	0	5,123,896	5,682,041	5,009,281	0	Amount
KPI945	Total Operating Margin					
0	0	776,339	1,429,458	963,316	0	Amount
KPI948	Net Profit					
0	0	776,276	1,430,217	963,338	0	Amount

232543 REDFORD DIALYSIS DETROIT, MI 48219

		11/01/2021				FYE
0	**0**	**305**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-84.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-44.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,307,312	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,455,205	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,224,864	0	0	0	Amount
KPI948	Net Profit					
0	0	-1,224,870	0	0	0	Amount

232544 NORTHWEST DETROIT DIALYSIS CENTER DETROIT, MI 48235

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	37,992,296	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,100,386	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	662,893	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	662,893	0	0	0	Amount

232545 KRESGE DIALYSIS DETROIT, MI 48201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	3.2%	3.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.3%	1.1%	1.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,847,824	4,388,408	4,496,217	0	Amount
KPI943	Total Operating Revenue					
0	0	4,932,306	4,383,490	4,498,123	0	Amount
KPI945	Total Operating Margin					
0	0	408,222	142,169	176,808	0	Amount
KPI948	Net Profit					
0	0	408,916	142,365	177,129	0	Amount

232547 RCG BATTLE CREEK BATTLE CREEK, MI 49015

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.1%	0.3%	-5.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,720,496	2,447,915	2,224,569	0	Amount
KPI943	Total Operating Revenue					
0	0	2,720,496	2,447,915	2,224,569	0	Amount
KPI945	Total Operating Margin					
0	0	111,524	6,656	-117,446	0	Amount
KPI948	Net Profit					
0	0	111,525	6,658	-117,446	0	Amount

232548 RCG EAST LANSING EAST LANSING, MI 48823

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	41.9%	36.8%	30.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-244.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	14,073,200	11,931,969	11,706,436	0	Amount
KPI943	Total Operating Revenue					
0	0	14,073,200	11,931,969	11,706,436	0	Amount
KPI945	Total Operating Margin					
0	0	5,841,777	4,389,790	3,522,409	0	Amount
KPI948	Net Profit					
0	0	5,901,810	4,389,790	3,522,409	0	Amount

232549 NOVI DIALYSIS NOVI, MI 48374

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,261,064	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,250,843	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	944,664	0	0	0	Amount
KPI948	Net Profit					
0	0	944,668	0	0	0	Amount

232550 GARDEN WEST DIALYSIS WESTLAND, MI 48185

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	14.5%	17.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.4%	5.6%	6.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,135,445	4,168,794	4,457,222	0	Amount
KPI943	Total Operating Revenue					
0	0	4,219,325	4,152,618	4,435,687	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	658,687	609,866	793,677	0	Amount
KPI948	Net Profit					
0	0	656,372	602,176	793,679	0	Amount

232551 BRIGHTON DIALYSIS BRIGHTON, MI 48114

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,465,357	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,600,465	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,587,076	0	0	0	Amount
KPI948	Net Profit					
0	0	1,587,095	0	0	0	Amount

232552 FRESENIUS MEDICAL CARE BRIGHTON BRIGHTON, MI 48116

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.3%	17.1%	18.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,813,971	3,826,625	4,182,312	0	Amount
KPI943	Total Operating Revenue					
0	0	3,813,971	3,826,625	4,182,312	0	Amount
KPI945	Total Operating Margin					
0	0	774,866	655,576	769,267	0	Amount
KPI948	Net Profit					
0	0	774,866	655,578	769,267	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
232553	**ALPENA DIALYSIS SERVICES ALPENA, MI 49707**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.9%	11.5%	7.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.4%	18.7%	9.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,454,275	3,535,593	3,212,756	0	Amount
KPI943	Total Operating Revenue					
0	0	3,582,946	3,639,721	3,342,248	0	Amount
KPI945	Total Operating Margin					
0	0	353,540	419,087	244,398	0	Amount
KPI948	Net Profit					
0	0	353,527	419,133	244,419	0	Amount
232554	**FMC DIALYSIS SERVICES-CLINTON CLINTON TOWNSHIP, MI 48035**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.9%	17.7%	27.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,976,244	4,618,190	5,362,607	0	Amount
KPI943	Total Operating Revenue					
0	0	4,976,244	4,618,190	5,362,607	0	Amount
KPI945	Total Operating Margin					
0	0	990,474	815,213	1,480,546	0	Amount
KPI948	Net Profit					
0	0	990,475	815,210	1,480,546	0	Amount
232555	**FMC DIALYSIS SERVICES-ROMULUS ROMULUS, MI 48174**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	-35.8%	-31.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,868,929	1,003,379	848,291	0	Amount
KPI943	Total Operating Revenue					
0	0	1,868,929	1,003,379	848,291	0	Amount
KPI945	Total Operating Margin					
0	0	348,090	-359,293	-268,102	0	Amount
KPI948	Net Profit					
0	0	348,089	-359,192	-268,102	0	Amount

232556 GAYLORD DIALYSIS GAYLORD, MI 49735

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.3%	18.8%	27.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.1%	25.3%	29.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,479,196	2,271,846	2,405,945	0	Amount
KPI943	Total Operating Revenue					
0	0	2,454,722	2,328,444	2,591,648	0	Amount
KPI945	Total Operating Margin					
0	0	425,657	436,003	725,689	0	Amount
KPI948	Net Profit					
0	0	425,658	437,006	721,805	0	Amount

232559 RCG ALLEGAN ALLEGAN, MI 49010

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.8%	12.5%	1.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,424,304	2,531,899	2,111,941	0	Amount
KPI943	Total Operating Revenue					
0	0	2,424,304	2,531,899	2,111,941	0	Amount
KPI945	Total Operating Margin					
0	0	383,249	316,133	37,585	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	383,249	316,133	37,585	0	Amount

232560 RCG OSHTEMO KALAMAZOO, MI 49009

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.0%	29.0%	11.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,759,441	4,980,562	4,512,289	0	Amount
KPI943	Total Operating Revenue					
0	0	4,759,441	4,980,562	4,512,289	0	Amount
KPI945	Total Operating Margin					
0	0	1,236,086	1,446,205	533,287	0	Amount
KPI948	Net Profit					
0	0	1,236,086	1,446,204	533,287	0	Amount

232561 RCG KALAMAZOO KALAMAZOO, MI 49007

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.9%	-24.6%	-78.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,639,615	2,637,251	1,338,275	0	Amount
KPI943	Total Operating Revenue					
0	0	3,639,615	2,637,251	1,338,275	0	Amount
KPI945	Total Operating Margin					
0	0	832,592	-648,568	-1,046,159	0	Amount
KPI948	Net Profit					
0	0	832,593	-648,568	-1,046,159	0	Amount

232562 MUSKEGON DIALYSIS MUSKEGON, MI 49444

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	9.4%	11.7%	6.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.1%	3.5%	1.7%	0.0%	Percent
KPI941	Total Charges					
0	0	7,216,515	6,843,717	6,158,382	0	Amount
KPI943	Total Operating Revenue					
0	0	7,256,709	6,752,517	6,006,124	0	Amount
KPI945	Total Operating Margin					
0	0	683,084	796,641	390,316	0	Amount
KPI948	Net Profit					
0	0	682,784	792,498	390,409	0	Amount

232563 PDI-GRAND HAVEN GRAND HAVEN, MI 49417

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.1%	-13.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-226.2%	122.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,237,176	1,140,402	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,234,299	1,130,708	0	0	Amount
KPI945	Total Operating Margin					
0	0	-63,397	-152,173	0	0	Amount
KPI948	Net Profit					
0	0	-63,394	-152,115	0	0	Amount

232564 RAI-ROYAL PARK-ZEELAND ZEELAND, MI 49464

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	43.2%	15.4%	23.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,405,339	2,414,967	2,789,678	0	Amount
KPI943	Total Operating Revenue					
0	0	3,405,339	2,414,967	2,789,678	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,471,297	371,588	643,915	0	Amount
KPI948	Net Profit					
0	0	1,471,296	371,589	643,915	0	Amount

232565 PHYSICIANS DIALYSIS - GRAND RAPIDS GRAND RAPIDS, MI 49506

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.2%	-4.5%	-0.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.1%	-2.0%	-0.3%	0.0%	Percent
KPI941	Total Charges					
0	0	5,914,163	5,563,358	5,953,234	0	Amount
KPI943	Total Operating Revenue					
0	0	6,147,080	5,645,537	6,349,285	0	Amount
KPI945	Total Operating Margin					
0	0	9,772	-255,044	-34,687	0	Amount
KPI948	Net Profit					
0	0	9,865	-254,908	-34,276	0	Amount

232566 RAI-CLYDE PARK-WYOMING WYOMING, MI 49509

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.5%	7.6%	10.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,553,973	7,034,525	6,965,558	0	Amount
KPI943	Total Operating Revenue					
0	0	8,553,973	7,034,525	6,965,558	0	Amount
KPI945	Total Operating Margin					
0	0	2,013,928	532,078	738,843	0	Amount
KPI948	Net Profit					
0	0	2,013,926	532,076	738,843	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
232567	**EASTPOINTE DIALYSIS CENTER EASTPOINTE, MI 48021**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	22,643,655	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,943,646	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	432,203	0	0	0	Amount
KPI948	Net Profit					
0	0	432,203	0	0	0	Amount
232568	**YPSILANTI DIALYSIS YPSILANTI, MI 48197**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,172,361	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,195,489	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	463,422	0	0	0	Amount
KPI948	Net Profit					
0	0	463,414	0	0	0	Amount
232569	**GRAND BLANC DIALYSIS CENTER GRAND BLANC, MI 48439**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.2%	18.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-2.9%	-2.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,808,034	2,894,411	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,821,773	2,836,287	0	0	Amount
KPI945	Total Operating Margin					
0	0	667,273	516,072	0	0	Amount
KPI948	Net Profit					
0	0	655,722	516,174	0	0	Amount

232570 PHYSICIANS DIALYSIS - HIGHLAND PARK HIGHLAND PARK, MI 48203

		12/31/2021	12/02/2022			FYE
0	**0**	**365**	**336**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.7%	-39.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.6%	19.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,438,894	2,303,253	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,499,351	2,248,652	0	0	Amount
KPI945	Total Operating Margin					
0	0	-167,446	-894,888	0	0	Amount
KPI948	Net Profit					
0	0	-167,463	-894,808	0	0	Amount

232571 JACKSON DIALYSIS JACKSON, MI 49201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,858,557	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,989,643	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	664,719	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	664,807	0	0	0	Amount

232572 LUDINGTON DIALYSIS LUDINGTON, MI 49431

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.1%	2.2%	-6.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.8%	2.8%	-7.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,258,346	2,171,440	1,842,141	0	Amount
KPI943	Total Operating Revenue					
0	0	2,315,412	2,158,828	1,818,460	0	Amount
KPI945	Total Operating Margin					
0	0	350,523	48,376	-116,981	0	Amount
KPI948	Net Profit					
0	0	350,510	48,384	-116,976	0	Amount

232573 CASS CITY DIALYSIS CENTER CASS CITY, MI 48726

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

232574 SOUTHEASTERN MICHIGAN KIDNEY CENTER BERKLEY, MI 48072

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	36.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	155.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,275,973	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,207,511	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	804,185	0	0	0	Amount
KPI948	Net Profit					
0	0	804,185	0	0	0	Amount

232575 CLARKSTON DIALYSIS CENTER CLARKSTON, MI 48346

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,958,409	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,979,781	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	742,102	0	0	0	Amount
KPI948	Net Profit					
0	0	737,628	0	0	0	Amount

232576 MICHIGAN DIALYSIS SERVICES OF ANN ARBOR ANN ARBOR, MI 48104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.0%	16.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,164,029	6,929,420	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,164,029	6,929,420	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,069,360	1,159,784	0	0	Amount
KPI948	Net Profit					
0	0	1,074,704	1,159,785	0	0	Amount

232577 UNIVERSITY OF MICHIGAN LIVONIA DIALYSIS CLINIC LIVONIA, MI 48152

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.3%	12.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,039,633	4,600,625	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,039,633	4,600,625	0	0	Amount
KPI945	Total Operating Margin					
0	0	503,713	585,612	0	0	Amount
KPI948	Net Profit					
0	0	771,517	585,613	0	0	Amount

232578 STATE FAIR DIALYSIS CENTER DETROIT, MI 48203

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.7%	15.7%	15.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.9%	-185.0%	190.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,534,118	3,197,335	3,674,148	0	Amount
KPI943	Total Operating Revenue					
0	0	2,565,920	3,107,973	3,601,284	0	Amount
KPI945	Total Operating Margin					
0	0	44,686	522,379	553,318	0	Amount
KPI948	Net Profit					
0	0	44,709	488,400	555,667	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
232580	**FMC DIALYSIS SERVICES-BEWICK DETROIT, MI 48214**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.8%	-6.5%	3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,432,963	4,063,944	4,710,180	0	Amount
KPI943	Total Operating Revenue					
0	0	4,432,963	4,063,944	4,710,180	0	Amount
KPI945	Total Operating Margin					
0	0	125,918	-265,507	147,783	0	Amount
KPI948	Net Profit					
0	0	125,916	-265,507	147,783	0	Amount
232582	**FMC DIALYSIS SERVICES-WEST ANN ARBOR ANN ARBOR, MI 48103**					
		12/30/2021				**FYE**
0	**0**	**364**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-30.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	737,801	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	737,801	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-224,098	0	0	0	Amount
KPI948	Net Profit					
0	0	-224,096	0	0	0	Amount
232583	**SCHAEFER DRIVE DIALYSIS DETROIT, MI 48235**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.3%	2.7%	6.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-0.4%	3.3%	9.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,046,149	3,089,008	3,899,039	0	Amount
KPI943	Total Operating Revenue					
0	0	3,142,602	3,116,055	3,894,264	0	Amount
KPI945	Total Operating Margin					
0	0	-309	82,919	256,188	0	Amount
KPI948	Net Profit					
0	0	-9,845	82,943	256,502	0	Amount

232584 PHYSICIANS DIALYSIS - CADIEUX DETROIT, MI 48224

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.0%	1.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.3%	-3.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,551,126	3,115,519	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,607,736	3,317,401	0	0	Amount
KPI945	Total Operating Margin					
0	0	-20,218	54,138	0	0	Amount
KPI948	Net Profit					
0	0	-34,392	54,152	0	0	Amount

232585 RCG CENTRAL ILLINOIS - ESCANABA ESCANABA, MI 49829

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.0%	8.4%	-6.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,215,532	2,495,673	2,379,414	0	Amount
KPI943	Total Operating Revenue					
0	0	2,215,532	2,495,673	2,379,414	0	Amount
KPI945	Total Operating Margin					
0	0	110,408	210,178	-146,830	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	110,403	210,176	-146,830	0	Amount

232586 SAGINAW DIALYSIS SAGINAW, MI 48607

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.6%	0.0%	4.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-8.2%	0.0%	-9.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,548,705	0	2,355,599	0	Amount
KPI943	Total Operating Revenue					
0	0	2,607,242	0	2,179,799	0	Amount
KPI945	Total Operating Margin					
0	0	92,568	0	104,181	0	Amount
KPI948	Net Profit					
0	0	92,605	0	104,277	0	Amount

232587 RAI-WEST NORTON-MUSKEGON MUSKEGON, MI 49441

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.2%	-20.9%	19.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,488,448	2,115,966	3,481,381	0	Amount
KPI943	Total Operating Revenue					
0	0	2,488,448	2,115,966	3,481,381	0	Amount
KPI945	Total Operating Margin					
0	0	-228,438	-441,276	664,784	0	Amount
KPI948	Net Profit					
0	0	-228,439	-441,276	664,784	0	Amount

232588 PHYSICIANS DIALYSIS - GRAND RAPIDS EAST GRAND RAPIDS, MI 49503

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.1%	21.0%	16.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.3%	4.8%	3.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,537,101	5,415,869	6,016,106	0	Amount
KPI943	Total Operating Revenue					
0	0	5,579,818	5,890,112	5,883,567	0	Amount
KPI945	Total Operating Margin					
0	0	1,066,992	1,238,632	968,409	0	Amount
KPI948	Net Profit					
0	0	1,067,055	1,238,633	968,531	0	Amount

232589 FRESENIUS MEDICAL CARE MANISTEE MANISTEE, MI 49660

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.7%	13.6%	-1.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,514,203	1,218,699	1,079,918	0	Amount
KPI943	Total Operating Revenue					
0	0	1,514,203	1,218,699	1,079,918	0	Amount
KPI945	Total Operating Margin					
0	0	510,955	165,277	-13,496	0	Amount
KPI948	Net Profit					
0	0	510,957	165,277	-13,496	0	Amount

232590 FRESENIUS MEDICAL CARE CADILLAC CADILLAC, MI 49601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.1%	10.3%	-5.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,632,473	3,224,485	2,714,832	0	Amount
KPI943	Total Operating Revenue					
0	0	3,632,473	3,224,485	2,714,832	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	658,056	333,194	-151,389	0	Amount
KPI948	Net Profit					
0	0	658,056	333,194	-151,389	0	Amount

232591 FRESENIUS MEDICAL CARE BALDWIN LUDINGTON, MI 49431

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-49.5%	-76.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,235,900	1,076,043	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,235,900	1,076,043	0	0	Amount
KPI945	Total Operating Margin					
0	0	-611,254	-825,796	0	0	Amount
KPI948	Net Profit					
0	0	-611,256	-825,793	0	0	Amount

232592 DOWNRIVER KIDNEY CENTER ALLEN PARK, MI 48101

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.2%	3.6%	2.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.5%	1.3%	0.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,614,082	2,762,975	2,860,593	0	Amount
KPI943	Total Operating Revenue					
0	0	3,689,639	2,703,629	2,863,011	0	Amount
KPI945	Total Operating Margin					
0	0	597,112	96,019	55,498	0	Amount
KPI948	Net Profit					
0	0	597,178	96,094	56,093	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
232594	**RRC MOUNT MORRIS MOUNT MORRIS, MI 48458**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.8%	15.8%	11.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,838,610	2,809,846	2,705,551	0	Amount
KPI943	Total Operating Revenue					
0	0	2,838,610	2,809,846	2,705,551	0	Amount
KPI945	Total Operating Margin					
0	0	508,802	443,407	310,914	0	Amount
KPI948	Net Profit					
0	0	561,754	443,407	310,914	0	Amount
232596	**ROMULUS DIALYSIS ROMULUS, MI 48174**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.1%	14.5%	6.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.5%	16.1%	6.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,004,847	2,987,824	2,797,519	0	Amount
KPI943	Total Operating Revenue					
0	0	3,085,849	2,995,073	2,793,056	0	Amount
KPI945	Total Operating Margin					
0	0	281,957	434,299	180,023	0	Amount
KPI948	Net Profit					
0	0	281,907	434,396	180,032	0	Amount
232598	**BAY REGIONAL DIALYSIS CENTER SAGINAW, MI 48602**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.5%	17.8%	5.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,850,154	3,860,280	3,258,271	0	Amount
KPI943	Total Operating Revenue					
0	0	3,850,154	3,860,280	3,258,271	0	Amount
KPI945	Total Operating Margin					
0	0	636,961	687,798	173,150	0	Amount
KPI948	Net Profit					
0	0	636,962	687,798	173,150	0	Amount

232599 RAI-ROCKFORD PARK-ROCKFORD ROCKFORD, MI 49341

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.1%	26.0%	16.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,509,018	3,720,157	3,768,674	0	Amount
KPI943	Total Operating Revenue					
0	0	3,509,018	3,720,157	3,768,674	0	Amount
KPI945	Total Operating Margin					
0	0	775,924	968,211	608,316	0	Amount
KPI948	Net Profit					
0	0	775,926	968,212	608,316	0	Amount

232600 GREENVIEW DIALYSIS SOUTHFIELD, MI 48075

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.1%	10.3%	-1.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.7%	6.6%	-0.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,258,711	3,281,152	3,010,956	0	Amount
KPI943	Total Operating Revenue					
0	0	3,259,416	3,380,573	2,932,713	0	Amount
KPI945	Total Operating Margin					
0	0	231,595	349,542	-32,509	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	231,576	349,637	-31,907	0	Amount

232601 FLUSHING DIALYSIS FLUSHING, MI 48433

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.1%	0.0%	24.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.2%	0.0%	12.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,968,956	0	4,104,602	0	Amount
KPI943	Total Operating Revenue					
0	0	3,989,071	0	4,039,104	0	Amount
KPI945	Total Operating Margin					
0	0	919,737	0	992,988	0	Amount
KPI948	Net Profit					
0	0	919,744	0	993,128	0	Amount

232602 RRC DAVISON DAVISON, MI 48423

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.3%	16.9%	20.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,812,065	2,738,099	3,017,656	0	Amount
KPI943	Total Operating Revenue					
0	0	2,812,065	2,738,099	3,017,656	0	Amount
KPI945	Total Operating Margin					
0	0	728,108	461,542	612,799	0	Amount
KPI948	Net Profit					
0	0	767,369	461,541	612,799	0	Amount

232604 SOUTHFIELD WEST DIALYSIS SOUTHFIELD, MI 48075

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.1%	0.0%	8.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.9%	0.0%	2.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,729,738	0	3,411,436	0	Amount
KPI943	Total Operating Revenue					
0	0	3,668,255	0	3,545,487	0	Amount
KPI945	Total Operating Margin					
0	0	426,231	0	285,030	0	Amount
KPI948	Net Profit					
0	0	406,718	0	285,230	0	Amount

232605 DAVISON DIALYSIS DAVISON, MI 48423

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.3%	0.0%	15.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.0%	0.0%	10.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,964,471	0	2,281,916	0	Amount
KPI943	Total Operating Revenue					
0	0	2,005,539	0	2,305,858	0	Amount
KPI945	Total Operating Margin					
0	0	327,277	0	360,216	0	Amount
KPI948	Net Profit					
0	0	326,588	0	360,277	0	Amount

232606 RCG THREE RIVERS THREE RIVERS, MI 49093

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.8%	1.9%	-1.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,419,548	2,399,671	2,284,288	0	Amount
KPI943	Total Operating Revenue					
0	0	2,419,548	2,399,671	2,284,288	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-68,240	44,626	-28,253	0	Amount
KPI948	Net Profit					
0	0	-68,239	44,626	-28,253	0	Amount

232607 NEWAYGO COUNTY DIALYSIS FREMONT, MI 49412

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.0%	13.2%	10.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.2%	10.8%	7.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,464,124	2,442,042	2,241,360	0	Amount
KPI943	Total Operating Revenue					
0	0	2,480,095	2,456,445	2,152,620	0	Amount
KPI945	Total Operating Margin					
0	0	298,556	323,652	226,699	0	Amount
KPI948	Net Profit					
0	0	298,579	323,678	226,732	0	Amount

232608 FLINT DIALYSIS CENTER FLINT, MI 48504

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.2%	26.4%	22.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.1%	8.3%	5.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,736,846	7,554,999	6,250,455	0	Amount
KPI943	Total Operating Revenue					
0	0	7,962,879	7,589,605	5,829,771	0	Amount
KPI945	Total Operating Margin					
0	0	2,245,829	2,001,316	1,279,956	0	Amount
KPI948	Net Profit					
0	0	2,245,843	2,000,720	1,279,989	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
232609	**HALLWOOD DIALYSIS CENTER FLINT, MI 48504**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
232610	**PARK PLAZA DIALYSIS FLINT, MI 48532**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.9%	21.4%	19.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.0%	8.4%	6.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,166,579	3,128,383	2,883,113	0	Amount
KPI943	Total Operating Revenue					
0	0	3,209,877	3,158,185	2,950,805	0	Amount
KPI945	Total Operating Margin					
0	0	734,778	674,632	582,303	0	Amount
KPI948	Net Profit					
0	0	734,773	674,678	582,322	0	Amount
232611	**FRESENIUS MEDICAL CARE BIG RAPIDS BIG RAPIDS, MI 49307**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.0%	11.5%	11.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,754,127	2,032,495	2,197,721	0	Amount
KPI943	Total Operating Revenue					
0	0	1,754,127	2,032,495	2,197,721	0	Amount
KPI945	Total Operating Margin					
0	0	157,062	234,602	251,987	0	Amount
KPI948	Net Profit					
0	0	157,063	234,603	251,987	0	Amount

232612 NORTHWEST DETROIT DIALYSIS - LAHSER SATELLITE SOUTHFIELD, MI 48033

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	18,332,610	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,851,759	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	40,301	0	0	0	Amount
KPI948	Net Profit					
0	0	40,301	0	0	0	Amount

232613 OAK PARK DIALYSIS OAK PARK, MI 48237

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.3%	17.3%	21.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.6%	7.0%	8.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,588,873	3,979,473	5,366,772	0	Amount
KPI943	Total Operating Revenue					
0	0	4,668,274	3,930,540	4,219,378	0	Amount
KPI945	Total Operating Margin					
0	0	1,223,247	680,607	892,219	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,225,817	681,860	892,927	0	Amount

232614 GREAT LAKES DIALYSIS DETROIT, MI 48215

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.5%	-5.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.3%	5.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,694,399	2,423,330	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,694,399	2,423,330	0	0	Amount
KPI945	Total Operating Margin					
0	0	-285,183	-127,711	0	0	Amount
KPI948	Net Profit					
0	0	39,817	-127,711	0	0	Amount

232615 FRESENIUS MEDICAL CARE OF ST CLAIR SHORES SAINT CLAIR SHORES, MI 48081

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.5%	10.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,786,971	7,287,911	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,786,971	7,287,911	0	0	Amount
KPI945	Total Operating Margin					
0	0	237,803	792,636	0	0	Amount
KPI948	Net Profit					
0	0	237,806	792,637	0	0	Amount

232617 BATTLE CREEK DIALYSIS BATTLE CREEK, MI 49037

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	34.0%	22.5%	24.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.9%	4.5%	5.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,428,857	4,357,301	3,868,166	0	Amount
KPI943	Total Operating Revenue					
0	0	5,358,849	4,347,405	4,614,718	0	Amount
KPI945	Total Operating Margin					
0	0	1,822,287	975,921	1,138,206	0	Amount
KPI948	Net Profit					
0	0	1,822,613	976,694	1,140,176	0	Amount

232618 RCG LANSING LANSING, MI 48911

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.6%	20.7%	21.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,763,380	3,907,330	4,166,733	0	Amount
KPI943	Total Operating Revenue					
0	0	3,763,380	3,907,330	4,166,733	0	Amount
KPI945	Total Operating Margin					
0	0	750,249	807,706	873,214	0	Amount
KPI948	Net Profit					
0	0	774,523	807,706	873,214	0	Amount

232619 FRESENIUS MEDICAL CARE TAYLOR TAYLOR, MI 48180

		12/31/2021	06/03/2022			FYE
0	**0**	**365**	**154**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.3%	-32.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,985,113	365,243	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,985,113	365,243	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	681,735	-120,406	0	0	Amount
KPI948	Net Profit					
0	0	681,733	-120,077	0	0	Amount

232620 FMC DIALYSIS SERVICES-TAWAS BAY EAST TAWAS, MI 48730

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.4%	27.5%	21.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,102,406	2,242,013	2,242,348	0	Amount
KPI943	Total Operating Revenue					
0	0	2,102,406	2,242,013	2,242,348	0	Amount
KPI945	Total Operating Margin					
0	0	533,514	616,215	489,352	0	Amount
KPI948	Net Profit					
0	0	533,512	616,216	489,352	0	Amount

232621 RCG SOUTH HAVEN SOUTH HAVEN, MI 49090

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.3%	-17.8%	-1.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,638,677	1,275,317	1,717,085	0	Amount
KPI943	Total Operating Revenue					
0	0	1,638,677	1,275,317	1,717,085	0	Amount
KPI945	Total Operating Margin					
0	0	-70,477	-226,540	-21,527	0	Amount
KPI948	Net Profit					
0	0	-70,477	-226,541	-21,527	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
232622	**WESTLAND DIALYSIS WESTLAND, MI 48185**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.6%	15.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.4%	8.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,381,425	3,519,201	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,417,878	3,308,267	0	0	Amount
KPI945	Total Operating Margin					
0	0	600,720	503,819	0	0	Amount
KPI948	Net Profit					
0	0	600,726	503,852	0	0	Amount
232623	**RCG BATTLE CREEK NORTH BATTLE CREEK, MI 49015**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.0%	18.7%	1.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,432,760	3,170,705	2,738,347	0	Amount
KPI943	Total Operating Revenue					
0	0	3,432,760	3,170,705	2,738,347	0	Amount
KPI945	Total Operating Margin					
0	0	856,675	592,605	50,216	0	Amount
KPI948	Net Profit					
0	0	856,677	592,604	50,216	0	Amount
232624	**BALLENGER POINTE DIALYSIS FLINT, MI 48503**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	0.0%	9.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.9%	0.0%	4.6%	0.0%	Percent
KPI941	Total Charges					
0	0	6,808,132	0	5,332,569	0	Amount
KPI943	Total Operating Revenue					
0	0	6,989,815	0	5,317,149	0	Amount
KPI945	Total Operating Margin					
0	0	1,223,246	0	514,298	0	Amount
KPI948	Net Profit					
0	0	1,221,362	0	507,281	0	Amount

232625 RCG CHARLOTTE CHARLOTTE, MI 48813

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.0%	22.3%	23.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,349,856	2,267,146	2,187,902	0	Amount
KPI943	Total Operating Revenue					
0	0	2,349,856	2,267,146	2,187,902	0	Amount
KPI945	Total Operating Margin					
0	0	643,850	506,677	512,301	0	Amount
KPI948	Net Profit					
0	0	657,758	506,674	512,301	0	Amount

232626 RCG KALAMAZOO HOME PROGRAM KALAMAZOO, MI 49007

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**306**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	42.3%	23.6%	38.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,085,058	2,045,591	3,934,271	0	Amount
KPI943	Total Operating Revenue					
0	0	2,085,058	2,045,591	3,934,271	0	Amount
KPI945	Total Operating Margin					
0	0	881,210	483,010	1,497,439	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	882,123	483,011	1,497,439	0	Amount

232627 FMC DIALYSIS SERVICES-SHELBY SHELBY TOWNSHIP, MI 48316

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.0%	23.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,856,157	4,004,055	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,856,157	4,004,055	0	0	Amount
KPI945	Total Operating Margin					
0	0	846,564	921,907	0	0	Amount
KPI948	Net Profit					
0	0	846,564	921,909	0	0	Amount

232628 ROCHESTER HILLS DIALYSIS ROCHESTER HILLS, MI 48309

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.4%	5.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	46.2%	26.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,422,601	3,022,811	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,464,033	3,024,802	0	0	Amount
KPI945	Total Operating Margin					
0	0	583,500	271,349	0	0	Amount
KPI948	Net Profit					
0	0	361,339	161,827	0	0	Amount

232629 RRC LAPEER LAPEER, MI 48446

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	30.3%	32.9%	26.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	35,593.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,583,583	2,430,321	2,796,739	0	Amount
KPI943	Total Operating Revenue					
0	0	2,583,583	2,430,321	2,796,739	0	Amount
KPI945	Total Operating Margin					
0	0	741,191	800,133	733,460	0	Amount
KPI948	Net Profit					
0	0	783,979	800,134	733,460	0	Amount

232630 FMC DIALYSIS SERVICES-CHESTERFIELD CHESTERFIELD, MI 48051

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.8%	6.0%	8.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,063,708	2,257,404	2,236,849	0	Amount
KPI943	Total Operating Revenue					
0	0	2,063,708	2,257,404	2,236,849	0	Amount
KPI945	Total Operating Margin					
0	0	99,992	136,109	182,531	0	Amount
KPI948	Net Profit					
0	0	99,990	136,111	182,531	0	Amount

232631 EAST DEARBORN DIALYSIS DEARBORN, MI 48126

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.9%	3.4%	3.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.3%	4.9%	5.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,099,354	2,989,852	3,007,502	0	Amount
KPI943	Total Operating Revenue					
0	0	3,169,036	2,968,266	3,134,339	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	124,173	102,344	111,660	0	Amount
KPI948	Net Profit					
0	0	123,428	100,446	112,211	0	Amount

232632 CHELSEA DIALYSIS CHELSEA, MI 48118

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.7%	0.0%	5.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.3%	0.0%	3.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,518,248	0	1,242,751	0	Amount
KPI943	Total Operating Revenue					
0	0	1,490,574	0	1,383,155	0	Amount
KPI945	Total Operating Margin					
0	0	39,994	0	70,282	0	Amount
KPI948	Net Profit					
0	0	40,056	0	70,309	0	Amount

232633 FMC DIALYSIS SERVICES-KALAMAZOO EAST KALAMAZOO, MI 49001

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.4%	15.6%	7.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,773,026	2,957,604	2,763,133	0	Amount
KPI943	Total Operating Revenue					
0	0	2,773,026	2,957,604	2,763,133	0	Amount
KPI945	Total Operating Margin					
0	0	371,601	461,371	198,356	0	Amount
KPI948	Net Profit					
0	0	371,599	461,370	198,356	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
232634	**FMC DIALYSIS SERVICES-LANSING CENTRAL LANSING, MI 48910**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.1%	10.0%	32.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,945,895	5,958,203	7,790,630	0	Amount
KPI943	Total Operating Revenue					
0	0	5,945,895	5,958,203	7,790,630	0	Amount
KPI945	Total Operating Margin					
0	0	782,481	595,239	2,506,134	0	Amount
KPI948	Net Profit					
0	0	840,236	595,239	2,506,134	0	Amount
232635	**FENTON DIALYSIS FENTON, MI 48430**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,329,538	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,371,829	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	664,197	0	0	0	Amount
KPI948	Net Profit					
0	0	662,650	0	0	0	Amount
232637	**COMMERCE TOWNSHIP DIALYSIS COMMERCE TOWNSHIP, MI 48382**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	87.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,035,625	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,028,876	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	869,745	0	0	0	Amount
KPI948	Net Profit					
0	0	484,964	0	0	0	Amount

232638 IONIA DIALYSIS IONIA, MI 48846

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,577,493	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,595,471	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	322,142	0	0	0	Amount
KPI948	Net Profit					
0	0	184,411	0	0	0	Amount

232639 KALAMAZOO CENTRAL DIALYSIS KALAMAZOO, MI 49007

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,726,367	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,754,281	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	599,902	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	597,984	0	0	0	Amount

232640 RAI-HASTINGS AVENUE-HOLLAND HOLLAND, MI 49423

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.4%	33.4%	19.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,535,976	5,549,883	4,674,780	0	Amount
KPI943	Total Operating Revenue					
0	0	5,535,976	5,549,883	4,674,780	0	Amount
KPI945	Total Operating Margin					
0	0	2,071,606	1,854,611	890,413	0	Amount
KPI948	Net Profit					
0	0	2,126,461	1,854,615	890,413	0	Amount

232642 MACOMB REGIONAL DIALYSIS CENTER CLINTON TOWNSHIP, MI 48038

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	63.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	18,893,681	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,359,384	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	947,695	0	0	0	Amount
KPI948	Net Profit					
0	0	947,695	0	0	0	Amount

232643 GROSSE POINTE DIALYSIS DETROIT, MI 48224

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-165.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,385,270	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,687,942	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	337,371	0	0	0	Amount
KPI948	Net Profit					
0	0	194,304	0	0	0	Amount

232644 RRC WEST FLINT FLINT, MI 48532

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.1%	14.0%	9.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,429,796	5,161,346	4,697,218	0	Amount
KPI943	Total Operating Revenue					
0	0	6,429,796	5,161,346	4,697,218	0	Amount
KPI945	Total Operating Margin					
0	0	2,198,383	722,250	448,523	0	Amount
KPI948	Net Profit					
0	0	2,259,478	722,250	448,523	0	Amount

232645 KALKASKA DIALYSIS CENTER KALKASKA, MI 49646

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.6%	-5.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.1%	-0.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,755,813	7,893,044	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,161,206	1,962,176	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	34,424	-114,184	0	0	Amount
KPI948	Net Profit					
0	0	34,424	-114,234	0	0	Amount

232646 LANSING HOME TRAINING EAST LANSING, MI 48823

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.9%	65.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.3%	-144.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	84,006	1,547,407	0	0	Amount
KPI943	Total Operating Revenue					
0	0	485,473	1,689,409	0	0	Amount
KPI945	Total Operating Margin					
0	0	43,278	1,107,582	0	0	Amount
KPI948	Net Profit					
0	0	43,278	1,107,582	0	0	Amount

232647 CLINTON TOWNSHIP DIALYSIS CLINTON TOWNSHIP, MI 48038

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	77.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,771,337	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,847,666	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,160,076	0	0	0	Amount
KPI948	Net Profit					
0	0	711,164	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
232648	**FRESENIUS MEDICAL CARE SANDUSKY SANDUSKY, MI 48471**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.1%	31.5%	9.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,315,244	2,788,175	2,217,634	0	Amount
KPI943	Total Operating Revenue					
0	0	2,315,244	2,788,175	2,217,634	0	Amount
KPI945	Total Operating Margin					
0	0	186,581	877,099	205,407	0	Amount
KPI948	Net Profit					
0	0	186,580	877,099	205,407	0	Amount
232649	**GLADWIN DIALYSIS GLADWIN, MI 48624**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.3%	20.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.1%	15.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,785,094	3,339,393	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,839,817	2,653,056	0	0	Amount
KPI945	Total Operating Margin					
0	0	577,860	540,506	0	0	Amount
KPI948	Net Profit					
0	0	577,857	540,510	0	0	Amount
232650	**FRESENIUS MEDICAL CARE IRON MOUNTAIN IRON MOUNTAIN, MI 49801**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.3%	7.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,377,447	1,534,694	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,377,447	1,534,694	0	0	Amount
KPI945	Total Operating Margin					
0	0	87,066	117,462	0	0	Amount
KPI948	Net Profit					
0	0	87,068	117,463	0	0	Amount

232651 FMC DIALYSIS SERVICES-DUNDEE DUNDEE, MI 48131

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.2%	21.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,282,422	1,895,728	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,282,422	1,895,728	0	0	Amount
KPI945	Total Operating Margin					
0	0	667,208	407,994	0	0	Amount
KPI948	Net Profit					
0	0	667,208	407,993	0	0	Amount

232653 DEARBORN HOME DIALYSIS DEARBORN, MI 48124

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	24.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-21.0%	-31.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,940,233	4,364,173	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,852,437	4,609,767	0	0	Amount
KPI945	Total Operating Margin					
0	0	968,403	1,488,681	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	727,794	1,129,743	0	0	Amount

232654 FRESENIUS MEDICAL CARE CASS RIVER BRIDGEPORT, MI 48722

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

232655 FRESENIUS MEDICAL CARE STURGIS STURGIS, MI 49091

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	45.0%	-113.5%	59.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,246,544	610,674	3,533,397	0	Amount
KPI943	Total Operating Revenue					
0	0	2,246,544	610,674	3,533,397	0	Amount
KPI945	Total Operating Margin					
0	0	1,011,114	-693,351	2,096,607	0	Amount
KPI948	Net Profit					
0	0	1,011,114	-693,349	2,096,607	0	Amount

232656 ORCHARD SQUARE DIALYSIS BLOOMFIELD HILLS, MI 48302

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	9.2%	13.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-8.0%	-15.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,554,598	2,820,662	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,589,488	3,001,592	0	0	Amount
KPI945	Total Operating Margin					
0	0	238,431	399,479	0	0	Amount
KPI948	Net Profit					
0	0	238,554	400,052	0	0	Amount

232657 FRESENIUS MEDICAL CARE CARO CARO, MI 48723

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	49.7%	-124.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,792,778	676,914	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,792,778	676,914	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,389,102	-841,073	0	0	Amount
KPI948	Net Profit					
0	0	1,389,101	-841,076	0	0	Amount

232658 WAYNE COUNTY DIALYSIS CENTER DETROIT, MI 48221

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.0%	-3.9%	-0.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.4%	-84.7%	-8.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,350,224	3,473,187	3,328,506	0	Amount
KPI943	Total Operating Revenue					
0	0	3,136,574	3,208,805	3,040,247	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	114,049	-126,017	-9,356	0	Amount
KPI948	Net Profit					
0	0	124,962	-126,017	-8,087	0	Amount

232659 FRESENIUS MEDICAL CARE GULL ROAD KALAMAZOO, MI 49048

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.2%	1.2%	0.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,891,488	1,918,572	2,063,328	0	Amount
KPI943	Total Operating Revenue					
0	0	1,891,488	1,918,572	2,063,328	0	Amount
KPI945	Total Operating Margin					
0	0	-3,686	22,580	15,855	0	Amount
KPI948	Net Profit					
0	0	-3,685	22,579	15,855	0	Amount

232660 SHELDON CORNERS DIALYSIS CANTON, MI 48187

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.9%	11.3%	20.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,481,249	4,875,666	5,305,893	0	Amount
KPI943	Total Operating Revenue					
0	0	5,481,249	4,875,666	5,305,893	0	Amount
KPI945	Total Operating Margin					
0	0	1,091,801	553,156	1,076,920	0	Amount
KPI948	Net Profit					
0	0	1,091,801	553,154	1,076,920	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
232661	**WEST BLOOMFIELD DIALYSIS W BLOOMFIELD, MI 48322**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.9%	13.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.7%	9.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,782,671	2,604,744	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,808,467	2,601,211	0	0	Amount
KPI945	Total Operating Margin					
0	0	649,833	338,414	0	0	Amount
KPI948	Net Profit					
0	0	642,398	338,590	0	0	Amount
232662	**FRESENIUS MEDICAL CARE JACKSON OAKS JACKSON, MI 49202**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.6%	25.6%	19.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,653,540	6,053,584	4,956,061	0	Amount
KPI943	Total Operating Revenue					
0	0	6,653,540	6,053,584	4,956,061	0	Amount
KPI945	Total Operating Margin					
0	0	1,781,444	1,552,055	946,427	0	Amount
KPI948	Net Profit					
0	0	1,902,213	1,552,054	946,427	0	Amount
232663	**BURTON DIALYSIS BURTON, MI 48509**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.9%	28.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	78.8%	88.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,920,474	6,804,933	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,912,843	6,839,743	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,967,696	2,193,641	0	0	Amount
KPI948	Net Profit					
0	0	1,792,878	1,974,213	0	0	Amount

232664 LIBERTY DIALYSIS AT LAKELAND ROYALTON ST JOSEPH, MI 49085

		01/31/2021				FYE
0	**0**	**31**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-30.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	60,175	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	60,175	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-18,094	0	0	0	Amount
KPI948	Net Profit					
0	0	-18,093	0	0	0	Amount

232665 RIVERWOOD DIALYSIS SOUTHFIELD, MI 48033

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.6%	14.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-43.8%	908.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,141,698	2,920,310	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,318,266	3,157,486	0	0	Amount
KPI945	Total Operating Margin					
0	0	176,050	451,943	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	176,049	451,962	0	0	Amount

232666 FRESENIUS KIDNEY CARE-FRANKLIN CENTER SOUTHFIELD, MI 48034

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	18.7%	23.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,679,168	3,644,070	4,479,187	0	Amount
KPI943	Total Operating Revenue					
0	0	3,679,168	3,644,070	4,479,187	0	Amount
KPI945	Total Operating Margin					
0	0	576,562	682,654	1,030,194	0	Amount
KPI948	Net Profit					
0	0	673,970	682,654	1,030,194	0	Amount

232667 FRESENIUS MEDICAL CARE GARDEN CITY DEARBORN HEIGHTS, MI 48127

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	26.6%	28.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,454,111	3,820,818	4,037,406	0	Amount
KPI943	Total Operating Revenue					
0	0	3,454,111	3,820,818	4,037,406	0	Amount
KPI945	Total Operating Margin					
0	0	533,238	1,017,029	1,164,422	0	Amount
KPI948	Net Profit					
0	0	533,238	1,017,028	1,164,422	0	Amount

232668 LIBERTY DIALYSIS AT LAKELAND NILES NILES, MI 49120

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	35.3%	24.9%	23.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,964,317	4,369,099	4,930,666	0	Amount
KPI943	Total Operating Revenue					
0	0	4,964,317	4,369,099	4,930,666	0	Amount
KPI945	Total Operating Margin					
0	0	1,723,620	1,089,634	1,140,870	0	Amount
KPI948	Net Profit					
0	0	1,751,973	1,089,634	1,140,870	0	Amount

232670 NORTHLAND PARK DIALYSIS CENTER SOUTHFIELD, MI 48075

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	27,443,013	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,683,097	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,557,193	0	0	0	Amount
KPI948	Net Profit					
0	0	1,557,193	0	0	0	Amount

232671 US RENAL CARE WATERVLIET DIALYSIS WATERVLIET, MI 49098

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.1%	11.2%	3.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.6%	22.2%	10.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,401,848	2,490,474	2,425,413	0	Amount
KPI943	Total Operating Revenue					
0	0	2,401,848	2,490,474	2,425,413	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	363,234	278,239	77,926	0	Amount
KPI948	Net Profit					
0	0	363,279	278,239	77,926	0	Amount

232672 MT MORRIS DIALYSIS MOUNT MORRIS, MI 48458

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.4%	11.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-22.9%	176.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,204,840	2,644,867	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,227,487	2,615,932	0	0	Amount
KPI945	Total Operating Margin					
0	0	30,825	310,443	0	0	Amount
KPI948	Net Profit					
0	0	30,830	310,452	0	0	Amount

232673 FRESENIUS KIDNEY CARE-DAVISION HOME DAVISON, MI 48423

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	59.0%	53.6%	29.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,103,583	1,904,146	1,615,004	0	Amount
KPI943	Total Operating Revenue					
0	0	2,103,583	1,904,146	1,615,004	0	Amount
KPI945	Total Operating Margin					
0	0	1,239,381	1,020,720	477,907	0	Amount
KPI948	Net Profit					
0	0	1,241,744	1,020,720	477,907	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
232674	**FRESENIUS MEDICAL CARE MARQUETTE MARQUETTE, MI 49855**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.8%	-3.3%	-16.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,372,406	2,747,278	2,689,216	0	Amount
KPI943	Total Operating Revenue					
0	0	2,372,406	2,747,278	2,689,216	0	Amount
KPI945	Total Operating Margin					
0	0	-233,001	-90,785	-447,784	0	Amount
KPI948	Net Profit					
0	0	-233,001	-90,785	-447,784	0	Amount
232675	**MT PLEASANT DIALYSIS MOUNT PLEASANT, MI 48858**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.5%	14.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.6%	4.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,457,000	2,727,193	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,855,554	2,940,533	0	0	Amount
KPI945	Total Operating Margin					
0	0	298,915	414,367	0	0	Amount
KPI948	Net Profit					
0	0	298,913	414,567	0	0	Amount
232676	**ALMA DIALYSIS ALMA, MI 48801**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.9%	21.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	10.7%	8.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,016,848	4,093,629	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,282,042	4,221,385	0	0	Amount
KPI945	Total Operating Margin					
0	0	981,419	892,843	0	0	Amount
KPI948	Net Profit					
0	0	980,325	892,657	0	0	Amount

232677 GREENVILLE DIALYSIS GREENVILLE, MI 48838

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.3%	4.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.7%	6.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,817,811	1,636,238	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,800,706	1,597,460	0	0	Amount
KPI945	Total Operating Margin					
0	0	173,718	69,722	0	0	Amount
KPI948	Net Profit					
0	0	166,738	77,142	0	0	Amount

232678 APPLE AVENUE DIALYSIS MUSKEGON, MI 49442

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	14.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	57.9%	50.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,316,463	4,111,971	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,391,238	4,116,878	0	0	Amount
KPI945	Total Operating Margin					
0	0	912,952	692,350	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	826,539	605,822	0	0	Amount

232679 FRESENIUS MEDICAL CARE LANSING WEST LANSING, MI 48917

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.9%	29.3%	23.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,880,009	5,003,398	5,599,917	0	Amount
KPI943	Total Operating Revenue					
0	0	3,880,009	5,003,398	5,599,917	0	Amount
KPI945	Total Operating Margin					
0	0	1,110,409	1,466,845	1,301,274	0	Amount
KPI948	Net Profit					
0	0	1,119,976	1,466,844	1,301,274	0	Amount

232680 TOWN CENTER DIALYSIS SAGINAW, MI 48602

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.5%	12.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.9%	-197.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,866,568	3,502,992	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,019,593	3,972,637	0	0	Amount
KPI945	Total Operating Margin					
0	0	144,562	588,066	0	0	Amount
KPI948	Net Profit					
0	0	139,667	488,753	0	0	Amount

232681 ELIZABETH C HOSICK DIALYSIS CENTER FRANKFORT, MI 49635

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	16.6%	19.9%	7.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.0%	3.0%	1.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,729,296	2,479,928	2,279,897	0	Amount
KPI943	Total Operating Revenue					
0	0	754,158	755,504	672,284	0	Amount
KPI945	Total Operating Margin					
0	0	124,883	150,463	51,608	0	Amount
KPI948	Net Profit					
0	0	124,883	150,463	51,608	0	Amount

232682 FRESENIUS MEDICAL CARE OF HILLSDALE JONESVILLE, MI 49250

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.1%	-5.3%	-4.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,884,354	2,087,228	1,979,974	0	Amount
KPI943	Total Operating Revenue					
0	0	1,884,354	2,087,228	1,979,974	0	Amount
KPI945	Total Operating Margin					
0	0	-170,598	-110,046	-93,401	0	Amount
KPI948	Net Profit					
0	0	-170,597	-110,045	-93,401	0	Amount

232683 FRESENIUS MEDICAL CARE HASTINGS HASTINGS, MI 49058

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.6%	12.0%	-6.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,494,285	2,019,509	1,740,342	0	Amount
KPI943	Total Operating Revenue					
0	0	2,494,285	2,019,509	1,740,342	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	688,410	242,592	-117,752	0	Amount
KPI948	Net Profit					
0	0	688,409	242,591	-117,752	0	Amount

232684 HARPER WOODS DIALYSIS HARPER WOODS, MI 48225

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.6%	0.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.5%	1.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,603,000	2,985,028	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,786,131	3,007,089	0	0	Amount
KPI945	Total Operating Margin					
0	0	322,036	18,628	0	0	Amount
KPI948	Net Profit					
0	0	174,529	9,554	0	0	Amount

232685 GREENFIELD HEALTH SYSTEMS NOVI, MI 48377

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.0%	27.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,549,181	6,246,000	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,974,162	2,153,000	0	0	Amount
KPI945	Total Operating Margin					
0	0	434,469	594,832	0	0	Amount
KPI948	Net Profit					
0	0	434,469	594,832	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
232686	**RIVERVIEW DIALYSIS RIVERVIEW, MI 48193**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	13.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.7%	7.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,755,650	3,335,084	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,791,959	3,388,315	0	0	Amount
KPI945	Total Operating Margin					
0	0	911,576	593,008	0	0	Amount
KPI948	Net Profit					
0	0	715,889	444,105	0	0	Amount
232687	**ANN ARBOR DIALYSIS ANN ARBOR, MI 48108**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.9%	1.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-25.1%	8.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,150,294	1,358,369	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,240,016	1,404,339	0	0	Amount
KPI945	Total Operating Margin					
0	0	-60,429	21,263	0	0	Amount
KPI948	Net Profit					
0	0	-60,428	21,277	0	0	Amount
232688	**LIBERTY DIALYSIS AT LAKELAND BENTON HARBOR BENTON HARBOR, MI 49022**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.5%	26.9%	9.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,904,441	4,922,099	3,890,525	0	Amount
KPI943	Total Operating Revenue					
0	0	4,904,441	4,922,099	3,890,525	0	Amount
KPI945	Total Operating Margin					
0	0	1,158,443	1,325,150	356,554	0	Amount
KPI948	Net Profit					
0	0	1,251,435	1,325,149	356,554	0	Amount

232689 NORTON SHORES DIALYSIS NORTON SHORES, MI 49441

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.8%	9.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.7%	-31.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,617,039	1,842,423	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,686,996	1,909,455	0	0	Amount
KPI945	Total Operating Margin					
0	0	-13,295	186,546	0	0	Amount
KPI948	Net Profit					
0	0	-13,346	186,619	0	0	Amount

232690 WALKER DIALYSIS WALKER, MI 49544

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.4%	22.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.4%	20.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,779,967	3,640,123	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,711,059	3,623,223	0	0	Amount
KPI945	Total Operating Margin					
0	0	792,951	816,930	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	792,940	816,937	0	0	Amount

232691 HOME DIALYSIS SPECIALTY CENTER SAINT CLAIR SHORES, MI 48081

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	87.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,666,296	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,210,907	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	376,288	0	0	0	Amount
KPI948	Net Profit					
0	0	376,288	0	0	0	Amount

232692 GRAYLING HOME TRAINING GRAYLING, MI 49738

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.9%	17.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	50.7%	52.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,482,597	1,292,370	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,476,699	1,270,430	0	0	Amount
KPI945	Total Operating Margin					
0	0	361,189	250,378	0	0	Amount
KPI948	Net Profit					
0	0	323,898	220,630	0	0	Amount

232693 BELTLINE HOME TRAINING CASCADE, MI 49506

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	34.3%	24.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	77.1%	104.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,704,646	5,005,434	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,221,207	5,113,591	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,979,092	2,079,537	0	0	Amount
KPI948	Net Profit					
0	0	1,791,528	1,247,546	0	0	Amount

232694 DEARBORN KIDNEY CENTER DEARBORN, MI 48126

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.9%	14.5%	9.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	183.9%	32.0%	23.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,109,454	4,253,076	4,446,058	0	Amount
KPI943	Total Operating Revenue					
0	0	3,898,751	4,050,809	4,242,385	0	Amount
KPI945	Total Operating Margin					
0	0	894,718	586,543	803,787	0	Amount
KPI948	Net Profit					
0	0	894,718	586,543	396,101	0	Amount

232695 GREAT LAKES DIALYSIS WEST SOUTHFIELD, MI 48033

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.9%	-0.6%	-0.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-47.3%	-17.4%	30.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,949,159	2,687,128	2,851,198	0	Amount
KPI943	Total Operating Revenue					
0	0	2,949,159	2,687,128	2,851,198	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	460,659	-16,763	-25,312	0	Amount
KPI948	Net Profit					
0	0	585,659	-16,763	-25,312	0	Amount

232697 BLOOMFIELD HILLS HOME DIALYSIS BLOOMFIELD HILLS, MI 48304

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	13.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	36.7%	34.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,590,414	5,153,712	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,698,439	5,018,657	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,451,141	1,322,170	0	0	Amount
KPI948	Net Profit					
0	0	746,343	679,501	0	0	Amount

232698 BAD AXE DIALYSIS BAD AXE, MI 48413

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.7%	15.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	47.4%	42.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,032,778	2,154,332	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,054,524	2,158,469	0	0	Amount
KPI945	Total Operating Margin					
0	0	219,077	335,866	0	0	Amount
KPI948	Net Profit					
0	0	219,080	335,866	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
232699	**FRESENIUS MEDICAL CARE-ST JOHNS SAINT JOHNS, MI 48879**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.4%	22.3%	-8.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,120,550	2,940,514	2,035,777	0	Amount
KPI943	Total Operating Revenue					
0	0	3,120,550	2,940,514	2,035,777	0	Amount
KPI945	Total Operating Margin					
0	0	1,036,073	656,866	-179,665	0	Amount
KPI948	Net Profit					
0	0	1,074,452	656,866	-179,665	0	Amount
232700	**RRC LAPEER HOME CHOICE LAPEER, MI 48446**					
		12/31/2021	**12/31/2022**	**08/31/2023**		**FYE**
0	**0**	**365**	**365**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.5%	-55.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,214,906	597,466	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,214,906	597,466	0	0	Amount
KPI945	Total Operating Margin					
0	0	-5,862	-329,206	0	0	Amount
KPI948	Net Profit					
0	0	-5,862	-329,207	0	0	Amount
232702	**OAKWOOD RENAL SERVICES DEARBORN, MI 48124**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,000,540	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,058,477	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	602,285	0	0	0	Amount
KPI948	Net Profit					
0	0	451,702	0	0	0	Amount

232703 FRESENIUS MEDICAL CARE KENTWOOD KENTWOOD, MI 49508

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	45.4%	38.9%	34.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,425,911	5,115,456	5,181,109	0	Amount
KPI943	Total Operating Revenue					
0	0	5,425,911	5,115,456	5,181,109	0	Amount
KPI945	Total Operating Margin					
0	0	2,407,375	1,989,502	1,766,364	0	Amount
KPI948	Net Profit					
0	0	2,464,696	1,989,505	1,766,364	0	Amount

232704 RIVERBEND DIALYSIS MONROE, MI 48161

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.6%	0.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.7%	-0.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,058,540	2,231,380	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,058,882	2,255,043	0	0	Amount
KPI945	Total Operating Margin					
0	0	95,692	3,538	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	95,581	3,538	0	0	Amount

232705 ROSCOMMON DIALYSIS ROSCOMMON, MI 48653

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.1%	-22.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.5%	10.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,239,340	1,128,294	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,274,811	1,163,493	0	0	Amount
KPI945	Total Operating Margin					
0	0	-230,409	-263,993	0	0	Amount
KPI948	Net Profit					
0	0	-230,405	-263,993	0	0	Amount

232706 SPARTAN DIALYSIS EAST LANSING, MI 48823

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.8%	-12.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-18.0%	11.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,213,749	1,631,404	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,006,440	1,627,713	0	0	Amount
KPI945	Total Operating Margin					
0	0	296,589	-204,238	0	0	Amount
KPI948	Net Profit					
0	0	296,595	-205,121	0	0	Amount

232707 MICHIGAN METROPOLITAN DIALYSIS BERKLEY, MI 48072

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	30.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	87.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,862,843	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,493,537	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	447,565	0	0	0	Amount
KPI948	Net Profit					
0	0	447,565	0	0	0	Amount

232708 STARRWOOD DIALYSIS ROYAL OAK, MI 48073

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.7%	4.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.2%	15.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,319,377	4,835,333	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,398,595	3,406,042	0	0	Amount
KPI945	Total Operating Margin					
0	0	227,103	299,121	0	0	Amount
KPI948	Net Profit					
0	0	124,332	155,627	0	0	Amount

232709 FRESENIUS MEDICAL CARE EAST ANN ARBOR HOME DIALYSI ANN ARBOR, MI 48108

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.6%	25.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,175,355	2,467,451	0	0	Amount
KPI943	Total Operating Revenue					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	3,175,355	2,467,451	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,065,458	625,508	0	0	Amount
KPI948	Net Profit					
0	0	1,065,457	625,507	0	0	Amount

232710 STARRWOOD HOME TRAINING ROYAL OAK, MI 48073

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.9%	18.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	62.6%	72.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,013,853	4,502,442	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,904,557	4,658,726	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,708,498	1,700,683	0	0	Amount
KPI948	Net Profit					
0	0	876,042	872,511	0	0	Amount

232711 GRAND BLANC HOME TRAINING GRAND BLANC, MI 48439

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.9%	15.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	70.4%	20.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,536,988	1,668,227	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,441,533	1,822,634	0	0	Amount
KPI945	Total Operating Margin					
0	0	753,309	283,371	0	0	Amount
KPI948	Net Profit					
0	0	753,304	283,371	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
232712	**DIALYSIS CENTERS OF MICHIGAN EASTPOINTE, MI 48021**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.8%	11.8%	-2.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	96.3%	22.4%	-4.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,374,652	3,511,692	3,042,114	0	Amount
KPI943	Total Operating Revenue					
0	0	3,033,915	3,348,260	2,830,561	0	Amount
KPI945	Total Operating Margin					
0	0	249,429	395,007	-101,265	0	Amount
KPI948	Net Profit					
0	0	268,183	395,007	-65,989	0	Amount
232713	**PARTRIDGE CREEK DIALYSIS CHESTERFIELD, MI 48051**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.8%	10.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-30.6%	-20.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,007,607	3,889,641	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,025,522	4,031,227	0	0	Amount
KPI945	Total Operating Margin					
0	0	796,479	437,551	0	0	Amount
KPI948	Net Profit					
0	0	796,602	437,604	0	0	Amount
232714	**ALGER HEIGHTS DIALYSIS GRAND RAPIDS, MI 49548**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.7%	6.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-16.8%	-16.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,373,566	5,965,374	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,893,416	3,653,220	0	0	Amount
KPI945	Total Operating Margin					
0	0	259,511	219,100	0	0	Amount
KPI948	Net Profit					
0	0	259,534	219,155	0	0	Amount

232715 FRESENIUS MEDICAL CARE WEST MICHIGAN HOME SCHOOLCRAFT, MI 49087

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	46.0%	38.1%	20.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,464,797	3,623,464	3,068,425	0	Amount
KPI943	Total Operating Revenue					
0	0	3,464,797	3,623,464	3,068,425	0	Amount
KPI945	Total Operating Margin					
0	0	1,587,623	1,380,885	639,773	0	Amount
KPI948	Net Profit					
0	0	1,592,707	1,380,885	639,773	0	Amount

232716 OAKLAWN DIALYSIS CENTER OF ALBION ALBION, MI 49224

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.8%	5.4%	7.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,053,249	3,099,968	3,636,645	0	Amount
KPI943	Total Operating Revenue					
0	0	3,053,249	3,099,968	3,636,645	0	Amount
KPI945	Total Operating Margin					
0	0	421,509	167,063	265,800	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	483,893	167,062	265,800	0	Amount

232717 MID VALLEY PD HOME TRAINING SAGINAW, MI 48602

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	20.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.3%	27.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,231,262	2,666,246	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,538,297	2,815,016	0	0	Amount
KPI945	Total Operating Margin					
0	0	532,054	654,113	0	0	Amount
KPI948	Net Profit					
0	0	465,258	572,183	0	0	Amount

232718 EAST CHINA DIALYSIS EAST CHINA, MI 48054

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.4%	-8.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-15.7%	-19.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,791,117	1,808,250	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,738,137	1,539,110	0	0	Amount
KPI945	Total Operating Margin					
0	0	-253,367	-223,299	0	0	Amount
KPI948	Net Profit					
0	0	-145,873	-136,873	0	0	Amount

232719 FASHION SQUARE DIALYSIS SAGINAW, MI 48604

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.1%	29.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.1%	66.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,896,902	3,376,926	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,536,983	4,125,637	0	0	Amount
KPI945	Total Operating Margin					
0	0	-7,826	1,517,468	0	0	Amount
KPI948	Net Profit					
0	0	1,434	1,211,189	0	0	Amount

232720 DETROIT KIDNEY CENTER DETROIT, MI 48227

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-47.9%	-31.9%	-0.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.9%	-60.0%	-1.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,928,408	2,390,624	3,059,485	0	Amount
KPI943	Total Operating Revenue					
0	0	1,763,176	2,179,733	2,877,803	0	Amount
KPI945	Total Operating Margin					
0	0	-844,628	-694,360	-19,685	0	Amount
KPI948	Net Profit					
0	0	-844,628	-694,360	-18,560	0	Amount

232721 FRESENIUS KIDNEY CARE YPSILANTI YPSILANTI, MI 48197

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-37.2%	-33.5%	-9.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	894,040	975,491	1,289,476	0	Amount
KPI943	Total Operating Revenue					
0	0	894,040	975,491	1,289,476	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-332,725	-326,887	-117,707	0	Amount
KPI948	Net Profit					
0	0	-332,725	-326,888	-117,707	0	Amount

232722 LINCOLN PARK KIDNEY CENTER LINCOLN PARK, MI 48146

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-30.7%	2.7%	7.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	66.9%	48.4%	56.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,985,934	3,135,284	3,529,371	0	Amount
KPI943	Total Operating Revenue					
0	0	1,755,653	2,928,399	3,266,701	0	Amount
KPI945	Total Operating Margin					
0	0	-538,839	79,592	480,547	0	Amount
KPI948	Net Profit					
0	0	-538,839	79,592	249,595	0	Amount

232723 COLMARE DIALYSIS BRIDGEPORT, MI 48722

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.0%	-6.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.4%	9.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,383,401	1,960,575	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,412,807	2,008,713	0	0	Amount
KPI945	Total Operating Margin					
0	0	-96,957	-128,557	0	0	Amount
KPI948	Net Profit					
0	0	-96,947	-128,548	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
232724	**BELLEVILLE DIALYSIS BELLEVILLE, MI 48111**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.2%	12.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.3%	23.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,489,066	2,591,100	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,460,531	2,545,271	0	0	Amount
KPI945	Total Operating Margin					
0	0	380,912	383,029	0	0	Amount
KPI948	Net Profit					
0	0	324,410	324,155	0	0	Amount
232726	**NOVI HOME TRAINING NOVI, MI 48374**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-46.2%	-27.3%	-15.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.3%	11.3%	6.1%	0.0%	Percent
KPI941	Total Charges					
0	0	624,212	786,019	770,281	0	Amount
KPI943	Total Operating Revenue					
0	0	623,118	781,179	775,567	0	Amount
KPI945	Total Operating Margin					
0	0	-287,586	-213,087	-121,372	0	Amount
KPI948	Net Profit					
0	0	-287,586	-213,087	-121,372	0	Amount
232727	**FRESENIUS KIDNEY CARE NOVI DIALYSIS WIXOM, MI 48393**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-17.9%	-3.5%	16.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,017,302	1,207,611	1,583,622	0	Amount
KPI943	Total Operating Revenue					
0	0	1,017,302	1,207,611	1,583,622	0	Amount
KPI945	Total Operating Margin					
0	0	-181,819	-41,727	256,815	0	Amount
KPI948	Net Profit					
0	0	-181,818	-41,727	256,815	0	Amount

232728 HOME ADVANTAGE DIALYSIS WYOMING, MI 49509

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

232729 FRESENIUS KIDNEY CARE-HAZEL PARK DIALYSIS HAZEL PARK, MI 48030

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	23.1%	11.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,826,496	4,099,253	3,917,507	0	Amount
KPI943	Total Operating Revenue					
0	0	3,826,496	4,099,253	3,917,507	0	Amount
KPI945	Total Operating Margin					
0	0	652,636	945,345	433,599	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	716,931	945,344	433,599	0	Amount

232730 FRESENIUS KIDNEY CARE-BH ROCHESTER HILLS ROCHESTER HILLS, MI 48306

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-37.4%	17.4%	9.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	788,186	1,427,065	1,486,990	0	Amount
KPI943	Total Operating Revenue					
0	0	788,186	1,427,065	1,486,990	0	Amount
KPI945	Total Operating Margin					
0	0	-307,502	248,408	144,533	0	Amount
KPI948	Net Profit					
0	0	-294,595	248,407	144,533	0	Amount

232731 FRESENIUS KIDNEY CARE ROCHESTER HILLS DIALYSIS ROCHESTER HILLS, MI 48309

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.6%	-13.6%	-3.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,634,926	1,562,047	2,075,324	0	Amount
KPI943	Total Operating Revenue					
0	0	1,634,926	1,562,047	2,075,324	0	Amount
KPI945	Total Operating Margin					
0	0	90,842	-212,189	-81,741	0	Amount
KPI948	Net Profit					
0	0	90,841	-212,187	-81,741	0	Amount

232732 FRESENIUS KIDNEY CARE-BERKLEY BERKLEY, MI 48072

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	40.0%	30.9%	29.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,916,162	8,785,770	9,167,652	0	Amount
KPI943	Total Operating Revenue					
0	0	9,916,162	8,785,770	9,167,652	0	Amount
KPI945	Total Operating Margin					
0	0	3,864,278	2,718,653	2,658,134	0	Amount
KPI948	Net Profit					
0	0	3,965,009	2,718,652	2,658,134	0	Amount

232733 FRESENIUS KIDNEY CARE-STERLING HEIGHTS STERLING HEIGHTS, MI 48314

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	41.1%	36.4%	39.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,469,481	7,853,657	9,300,025	0	Amount
KPI943	Total Operating Revenue					
0	0	8,469,481	7,853,657	9,300,025	0	Amount
KPI945	Total Operating Margin					
0	0	3,401,683	2,860,153	3,689,110	0	Amount
KPI948	Net Profit					
0	0	3,480,473	2,860,149	3,689,110	0	Amount

232734 DIALYSIS CARE CENTER FREMONT FREMONT, MI 49412

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.0%	-50.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	490.6%	93.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,178,434	867,123	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,178,434	867,123	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-153,210	-438,444	0	0	Amount
KPI948	Net Profit					
0	0	-153,210	-438,444	0	0	Amount

232735 FRESENIUS KIDNEY CARE DEARBORN DEARBORN, MI 48126

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.3%	10.1%	24.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,679,786	2,850,968	3,920,886	0	Amount
KPI943	Total Operating Revenue					
0	0	1,679,786	2,850,968	3,920,886	0	Amount
KPI945	Total Operating Margin					
0	0	-189,319	288,483	954,895	0	Amount
KPI948	Net Profit					
0	0	-189,318	288,482	954,895	0	Amount

232736 ROSEVILLE COMMONS DIALYSIS ROSEVILLE, MI 48066

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.1%	5.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.1%	8.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,117,047	3,211,357	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,968,946	3,149,110	0	0	Amount
KPI945	Total Operating Margin					
0	0	-7,149	218,924	0	0	Amount
KPI948	Net Profit					
0	0	-2,583	168,160	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
232737	**FRESENIUS KIDNEY CARE CLYDE PARK SOUTH GRAND RAPIDS, MI 49509**					
		12/31/2021	**12/31/2022**			**FYE**
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16,930.8%	-14,813.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	-3,794	4,510	0	0	Amount
KPI943	Total Operating Revenue					
0	0	-3,794	4,510	0	0	Amount
KPI945	Total Operating Margin					
0	0	-642,355	-668,076	0	0	Amount
KPI948	Net Profit					
0	0	-642,355	-668,075	0	0	Amount
232738	**WYOMING STREET DIALYSIS DETROIT, MI 48238**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-28.7%	-10.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-29.9%	-15.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,081,067	2,447,757	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,992,725	2,322,704	0	0	Amount
KPI945	Total Operating Margin					
0	0	-608,123	-264,558	0	0	Amount
KPI948	Net Profit					
0	0	-572,805	-250,795	0	0	Amount
232739	**TROY DIALYSIS STERLING HEIGHTS, MI 48310**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.5%	10.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	15.4%	20.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,268,404	3,594,357	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,035,022	3,266,528	0	0	Amount
KPI945	Total Operating Margin					
0	0	628,486	651,705	0	0	Amount
KPI948	Net Profit					
0	0	318,553	333,005	0	0	Amount

232740 UOM DIALYSIS CANTON CANTON, MI

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.3%	4.7%	-5.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	40,654.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,923,541	4,709,786	5,085,327	0	Amount
KPI943	Total Operating Revenue					
0	0	3,923,541	4,709,786	5,085,327	0	Amount
KPI945	Total Operating Margin					
0	0	-5,012	223,195	-284,297	0	Amount
KPI948	Net Profit					
0	0	13,186	223,194	-284,297	0	Amount

232741 LIVONIA DIALYSIS LIVONIA, MI 48154

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.3%	-0.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.5%	-0.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,657,069	2,855,509	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,627,767	2,788,716	0	0	Amount
KPI945	Total Operating Margin					
0	0	-188,102	-22,582	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-151,977	-19,561	0	0	Amount

232742 CONCERTO MICHIGAN LIVONIA, MI 48154

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-66.9%	-20.2%	-23.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	123.4%	180.7%	80.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,933,377	18,300,036	54,185,205	0	Amount
KPI943	Total Operating Revenue					
0	0	600,457	1,983,151	4,186,749	0	Amount
KPI945	Total Operating Margin					
0	0	-524,265	-417,515	-981,240	0	Amount
KPI948	Net Profit					
0	0	-401,967	-401,181	-989,811	0	Amount

232743 PREMIER DIALYSIS SERVIICE LAPEER LLC LAPEER, MI 48446

		05/31/2021	05/31/2022	05/31/2023	05/31/2024	FYE
0	**0**	**237**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	79.6%	47.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	118.1%	-2,523.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,381,712	1,121,313	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,381,712	1,121,313	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,099,329	536,495	0	0	Amount
KPI948	Net Profit					
0	0	1,099,329	536,495	0	0	Amount

232744 FRESENIUS KIDNEY CARE OWOSSO HOME OWOSSO, MI 48867

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**388**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.0%	-38.7%	-25.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	655,645	598,890	751,785	0	Amount
KPI943	Total Operating Revenue					
0	0	655,645	598,890	751,785	0	Amount
KPI945	Total Operating Margin					
0	0	45,999	-231,566	-193,357	0	Amount
KPI948	Net Profit					
0	0	46,000	-231,565	-193,357	0	Amount

232745 SAINT MARINA HOME DIALYSIS SOUTHFIELD, MI 48034

		12/31/2021	12/31/2022	08/31/2023		FYE
0	**0**	**285**	**365**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1,983.7%	-74.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	114.4%	50.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,709	86,110	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,709	86,110	0	0	Amount
KPI945	Total Operating Margin					
0	0	-73,574	-64,429	0	0	Amount
KPI948	Net Profit					
0	0	-73,574	-64,429	0	0	Amount

232746 HERITAGE DIALYSIS FENTON, MI 48430

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**123**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.9%	10.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-50.1%	72.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	765,197	3,306,388	0	0	Amount
KPI943	Total Operating Revenue					
0	0	765,197	3,306,388	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-68,469	360,474	0	0	Amount
KPI948	Net Profit					
0	0	-68,469	360,474	0	0	Amount

232747 ALLEN PARK HOME TRAINING ALLEN PARK, MI 48101

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**40**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-353.9%	-38.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.5%	-15.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,425	334,249	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,465	328,661	0	0	Amount
KPI945	Total Operating Margin					
0	0	-26,251	-208,356	0	0	Amount
KPI948	Net Profit					
0	0	-15,803	-125,644	0	0	Amount

232748 SOUTHFIELD HOME TRAINING SOUTHFIELD, MI 48075

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**270**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-114.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	51.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	83,039	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	82,310	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-184,478	0	0	Amount
KPI948	Net Profit					
0	0	0	-94,462	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
232749	**PETOSKEY #12111 PETOSKEY, MI**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**92**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-79.4%	10.6%	-58.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.0%	-150.7%	82.9%	0.0%	Percent
KPI941	Total Charges					
0	0	934,281	4,201,389	3,977,172	0	Amount
KPI943	Total Operating Revenue					
0	0	851,148	3,836,163	2,235,633	0	Amount
KPI945	Total Operating Margin					
0	0	-675,881	421,044	-1,311,720	0	Amount
KPI948	Net Profit					
0	0	-675,881	406,240	-1,311,645	0	Amount
232750	**FRESENIUS KIDNEY CARE JACKSON HOME JACKSON, MI 49201**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**202**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-546.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	32,034	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	32,034	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-174,954	0	0	Amount
KPI948	Net Profit					
0	0	0	-174,952	0	0	Amount
232751	**DIALYSIS CARE CENTER TAYLOR TAYLOR, MI 48180**					
				12/31/2023		**FYE**
0	**0**	**0**	**0**	**383**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

232752 FRESENIUS KIDNEY CARE ROYAL OAK ROYAL OAK, MI 48073

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**336**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

232754 PATRIOT DIALYSIS COLEMAN, MI 48618

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**97**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

242501 EDINA DIALYSIS CENTER EDINA, MN 55435

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,447,683	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,434,888	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	145,740	0	0	0	Amount
KPI948	Net Profit					
0	0	146,405	0	0	0	Amount

242502 MARSHALL DIALYSIS CENTER OF DAVITA MARSHALL, MN 56258

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

242503 MINNEAPOLIS DIALYSIS UNIT MINNEAPOLIS, MN 55404

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	20.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,033,527	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,133,315	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,046,785	0	0	0	Amount
KPI948	Net Profit					
0	0	1,048,488	0	0	0	Amount

242505 WEST ST PAUL DIALYSIS UNIT WEST SAINT PAUL, MN 55118

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,687,103	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,735,633	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,075,285	0	0	0	Amount
KPI948	Net Profit					
0	0	1,075,629	0	0	0	Amount

242507 GOLDEN VALLEY DIALYSIS CENTER GOLDEN VALLEY, MN 55422

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.0%	7.8%	17.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,967,431	2,739,149	3,085,338	0	Amount
KPI943	Total Operating Revenue					
0	0	2,967,431	2,739,149	3,085,338	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	354,745	213,650	553,439	0	Amount
KPI948	Net Profit					
0	0	354,745	213,649	553,439	0	Amount

242508 FARIBAULT DIALYSIS UNIT FARIBAULT, MN 55021

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.5%	23.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.5%	3.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,274,473	1,183,775	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,274,752	1,192,012	0	0	Amount
KPI945	Total Operating Margin					
0	0	107,257	279,462	0	0	Amount
KPI948	Net Profit					
0	0	108,026	280,411	0	0	Amount

242510 FMC DIALYSIS SERVICES - NORTH COON RAPIDS, MN 55433

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.6%	23.3%	15.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,908,269	6,003,409	7,000,696	0	Amount
KPI943	Total Operating Revenue					
0	0	6,908,269	6,003,409	7,000,696	0	Amount
KPI945	Total Operating Margin					
0	0	2,531,392	1,400,479	1,074,518	0	Amount
KPI948	Net Profit					
0	0	2,531,392	1,400,481	1,074,518	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
242511	**MONTEVIDEO DIALYSIS MONTEVIDEO, MN 56265**					
		10/01/2021				**FYE**
0	**0**	**274**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	757,052	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	748,114	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	133,090	0	0	0	Amount
KPI948	Net Profit					
0	0	133,938	0	0	0	Amount
242512	**MAPLEWOOD DIALYSIS CENTER MAPLEWOOD, MN 55109**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.7%	29.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.0%	3.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,285,436	3,340,971	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,275,804	3,347,121	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,035,699	977,929	0	0	Amount
KPI948	Net Profit					
0	0	1,036,942	979,077	0	0	Amount
242513	**ST PAUL DIALYSIS SAINT PAUL, MN 55103**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,749,245	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,878,306	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	988,577	0	0	0	Amount
KPI948	Net Profit					
0	0	991,849	0	0	0	Amount

242514 COON RAPIDS DIALYSIS UNIT COON RAPIDS, MN 55433

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.0%	-11.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.8%	-1.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,756,666	1,694,980	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,789,445	1,726,758	0	0	Amount
KPI945	Total Operating Margin					
0	0	143,145	-196,725	0	0	Amount
KPI948	Net Profit					
0	0	143,699	-195,140	0	0	Amount

242515 BURNSVILLE DIALYSIS UNIT BURNSVILLE, MN 55337

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.8%	-13.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.8%	-0.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,849,899	2,224,432	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,862,253	2,234,343	0	0	Amount
KPI945	Total Operating Margin					
0	0	308,506	-308,051	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	309,235	-307,022	0	0	Amount

242518 ARDEN HILLS DIALYSIS UNIT ARDEN HILLS, MN 55112

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,644,343	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,647,073	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	819,524	0	0	0	Amount
KPI948	Net Profit					
0	0	820,016	0	0	0	Amount

242520 RED WING DIALYSIS UNIT RED WING, MN 55066

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

242521 FMC DIALYSIS SERVICES - HUTCHINSON HUTCHINSON, MN 55350

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-1.5%	-10.6%	-25.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,219,081	1,222,708	1,012,072	0	Amount
KPI943	Total Operating Revenue					
0	0	1,219,081	1,222,708	1,012,072	0	Amount
KPI945	Total Operating Margin					
0	0	-17,699	-130,195	-258,708	0	Amount
KPI948	Net Profit					
0	0	-17,700	-130,192	-258,708	0	Amount

242522 REDWOOD FALLS DIALYSIS REDWOOD FALLS, MN 56283

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	897,620	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,029,078	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-102,391	0	0	0	Amount
KPI948	Net Profit					
0	0	-101,742	0	0	0	Amount

242523 FMC DIALYSIS SERVICES - ROSEVILLE ROSEVILLE, MN 55113

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.3%	25.1%	37.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,068,673	3,512,456	4,135,724	0	Amount
KPI943	Total Operating Revenue					
0	0	4,068,673	3,512,456	4,135,724	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,070,992	882,598	1,555,113	0	Amount
KPI948	Net Profit					
0	0	1,070,994	882,598	1,555,113	0	Amount

242526 MINNETONKA DIALYSIS UNIT MINNETONKA, MN 55345

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.0%	18.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.9%	3.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,544,949	1,410,874	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,567,036	1,413,055	0	0	Amount
KPI945	Total Operating Margin					
0	0	343,819	255,061	0	0	Amount
KPI948	Net Profit					
0	0	344,441	255,472	0	0	Amount

242528 CASS LAKE DIALYSIS FACILITY CASS LAKE, MN 56633

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,231,045	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,266,732	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	84,841	0	0	0	Amount
KPI948	Net Profit					
0	0	84,938	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
242529	**FMC DIALYSIS SERVICES - BUFFALO BUFFALO, MN 55313**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.0%	34.6%	35.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,295,747	3,439,681	3,667,822	0	Amount
KPI943	Total Operating Revenue					
0	0	3,295,747	3,439,681	3,667,822	0	Amount
KPI945	Total Operating Margin					
0	0	1,021,862	1,190,187	1,298,942	0	Amount
KPI948	Net Profit					
0	0	1,021,862	1,190,187	1,298,942	0	Amount
242531	**WYOMING DIALYSIS WYOMING, MN 55092**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.0%	22.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.9%	6.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,165,469	3,205,374	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,153,236	3,178,339	0	0	Amount
KPI945	Total Operating Margin					
0	0	881,381	726,137	0	0	Amount
KPI948	Net Profit					
0	0	882,356	726,440	0	0	Amount
242532	**FERGUS FALLS DIALYSIS CENTER FERGUS FALLS, MN 56537**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.6%	19.5%	11.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,684,791	1,948,283	1,950,776	0	Amount
KPI943	Total Operating Revenue					
0	0	1,684,791	1,948,283	1,950,776	0	Amount
KPI945	Total Operating Margin					
0	0	93,801	380,382	214,013	0	Amount
KPI948	Net Profit					
0	0	93,801	380,382	214,013	0	Amount

242533 ST PAUL CAPITOL DIALYSIS SAINT PAUL, MN 55103

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,893,854	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,919,795	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	953,260	0	0	0	Amount
KPI948	Net Profit					
0	0	955,061	0	0	0	Amount

242534 FMCNA SOUTH MINNEAPOLIS DIALYSIS CTR MINNEAPOLIS, MN 55409

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.3%	5.1%	-15.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,114,808	1,676,482	1,192,228	0	Amount
KPI943	Total Operating Revenue					
0	0	2,114,808	1,676,482	1,192,228	0	Amount
KPI945	Total Operating Margin					
0	0	513,659	86,029	-190,115	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	513,660	86,030	-190,115	0	Amount

242535 RIVER CITY DIALYSIS STILLWATER, MN 55082

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	17.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.0%	3.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,612,217	1,197,998	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,623,657	1,601,103	0	0	Amount
KPI945	Total Operating Margin					
0	0	226,684	286,742	0	0	Amount
KPI948	Net Profit					
0	0	226,926	286,752	0	0	Amount

242536 WOODBURY DIALYSIS WOODBURY, MN 55125

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,094,949	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,095,492	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	568,206	0	0	0	Amount
KPI948	Net Profit					
0	0	569,770	0	0	0	Amount

242539 UNIVERSITY DIALYSIS RIVERSIDE SAINT PAUL, MN 55114

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	21.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,399,103	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,439,730	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	958,395	0	0	0	Amount
KPI948	Net Profit					
0	0	961,960	0	0	0	Amount

242541 PIPESTONE DIALYSIS FACILITY PIPESTONE, MN 56164

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,057,233	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,078,404	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	143,748	0	0	0	Amount
KPI948	Net Profit					
0	0	144,028	0	0	0	Amount

242542 FMCNA SHAKOPEE DIALYSIS CENTER SHAKOPEE, MN 55379

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.3%	29.0%	25.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,883,831	3,850,834	4,340,524	0	Amount
KPI943	Total Operating Revenue					
0	0	3,883,831	3,850,834	4,340,524	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,215,138	1,117,812	1,119,473	0	Amount
KPI948	Net Profit					
0	0	1,215,139	1,117,812	1,119,473	0	Amount

242544 FMCNA NEW BRIGHTON DIALYSIS CENTER SAINT PAUL, MN 55113

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	-14.4%	-39.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,533,627	1,595,064	1,144,423	0	Amount
KPI943	Total Operating Revenue					
0	0	2,533,627	1,595,064	1,144,423	0	Amount
KPI945	Total Operating Margin					
0	0	498,521	-230,435	-446,067	0	Amount
KPI948	Net Profit					
0	0	498,522	-230,434	-446,067	0	Amount

242545 FMCNA PARK AVENUE DIALYSIS CENTER MINNEAPOLIS, MN 55407

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.3%	20.6%	16.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,812,621	2,779,140	2,817,138	0	Amount
KPI943	Total Operating Revenue					
0	0	2,812,621	2,779,140	2,817,138	0	Amount
KPI945	Total Operating Margin					
0	0	712,765	572,559	461,695	0	Amount
KPI948	Net Profit					
0	0	712,765	572,559	461,695	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
242546	**FRESENIUS KIDNEY CARE MORA DIALYSIS MORA, MN 55051**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.8%	-3.2%	-10.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,714,145	1,954,781	1,950,183	0	Amount
KPI943	Total Operating Revenue					
0	0	1,714,145	1,954,781	1,950,183	0	Amount
KPI945	Total Operating Margin					
0	0	-185,703	-62,873	-201,125	0	Amount
KPI948	Net Profit					
0	0	-185,703	-62,874	-201,125	0	Amount
242547	**BLOOMINGTON DIALYSIS UNIT TRC BLOOMINGTON, MN 55420**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,156,237	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,071,768	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	464,593	0	0	0	Amount
KPI948	Net Profit					
0	0	466,429	0	0	0	Amount
242548	**FMC DIALYSIS SERVICES DULUTH DULUTH, MN 55805**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.0%	10.1%	11.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,176,265	3,780,944	4,327,543	0	Amount
KPI943	Total Operating Revenue					
0	0	2,176,265	3,780,944	4,327,543	0	Amount
KPI945	Total Operating Margin					
0	0	-282,439	382,592	510,813	0	Amount
KPI948	Net Profit					
0	0	-282,437	382,593	510,813	0	Amount

242549 FMC DIALYSIS SERVICES EVELETH EVELETH, MN 55734

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.6%	10.6%	12.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,868,303	2,579,876	2,928,697	0	Amount
KPI943	Total Operating Revenue					
0	0	2,868,303	2,579,876	2,928,697	0	Amount
KPI945	Total Operating Margin					
0	0	505,127	272,928	373,192	0	Amount
KPI948	Net Profit					
0	0	505,126	272,929	373,192	0	Amount

242550 FMC DIALYSIS SERVICES GRAND RAPIDS GRAND RAPIDS, MN 55744

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.0%	14.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,062,392	2,452,722	2,428,771	0	Amount
KPI943	Total Operating Revenue					
0	0	2,062,392	2,452,722	2,428,771	0	Amount
KPI945	Total Operating Margin					
0	0	82,670	352,990	186	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	82,668	352,989	186	0	Amount

242551 CENTRAL MINNESOTA REGIONAL DIALYSIS ELK RIVER, MN 55330

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.5%	27.3%	11.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,311,212	2,109,537	1,780,012	0	Amount
KPI943	Total Operating Revenue					
0	0	2,311,212	2,109,537	1,780,012	0	Amount
KPI945	Total Operating Margin					
0	0	911,821	575,314	211,905	0	Amount
KPI948	Net Profit					
0	0	911,822	575,315	211,905	0	Amount

242552 HOME DIALYSIS UNIT OF TOTAL RENAL CARE INC MINNEAPOLIS, MN 55404

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.9%	14.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.9%	1.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,980,413	3,353,345	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,055,271	2,804,822	0	0	Amount
KPI945	Total Operating Margin					
0	0	299,586	392,152	0	0	Amount
KPI948	Net Profit					
0	0	303,086	393,363	0	0	Amount

242553 MINNEAPOLIS NE DIALYSIS MINNEAPOLIS, MN 55414

		11/30/2021				FYE
0	**0**	**334**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,002,680	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,310,050	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	239,084	0	0	0	Amount
KPI948	Net Profit					
0	0	239,274	0	0	0	Amount

242554 ST LOUIS PARK DIALYSIS CENTER SAINT LOUIS PARK, MN 55426

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.6%	17.8%	22.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.0%	3.0%	3.9%	0.0%	Percent
KPI941	Total Charges					
0	0	5,557,757	5,020,547	5,781,623	0	Amount
KPI943	Total Operating Revenue					
0	0	5,504,926	5,314,743	5,706,539	0	Amount
KPI945	Total Operating Margin					
0	0	1,248,339	944,037	1,298,057	0	Amount
KPI948	Net Profit					
0	0	1,245,895	946,143	1,298,938	0	Amount

242555 FMC DIALYSIS SERVICES OF SPIRIT VALLEY DULUTH, MN 55807

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.7%	1.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,940,067	3,153,064	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,940,067	3,153,064	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,073,067	60,324	0	0	Amount
KPI948	Net Profit					
0	0	1,073,066	60,326	0	0	Amount

242556 EDEN PRAIRIE DIALYSIS EDEN PRAIRIE, MN 55344

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.4%	14.7%	8.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.6%	3.1%	1.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,902,675	2,113,552	1,862,304	0	Amount
KPI943	Total Operating Revenue					
0	0	2,918,003	2,393,449	1,861,985	0	Amount
KPI945	Total Operating Margin					
0	0	826,293	350,994	166,484	0	Amount
KPI948	Net Profit					
0	0	827,839	350,768	166,585	0	Amount

242557 EAGAN DIALYSIS UNIT EAGAN, MN 55121

		12/31/2021	12/05/2022			FYE
0	**0**	**365**	**339**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.6%	1.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.0%	0.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,392,732	1,130,290	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,400,786	1,142,909	0	0	Amount
KPI945	Total Operating Margin					
0	0	106,110	17,304	0	0	Amount
KPI948	Net Profit					
0	0	106,413	17,644	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
242559	**FRESENIUS MEDICAL OF ST PAUL SAINT PAUL, MN 55106**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	-4.3%	11.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,353,052	2,002,005	2,550,763	0	Amount
KPI943	Total Operating Revenue					
0	0	2,353,052	2,002,005	2,550,763	0	Amount
KPI945	Total Operating Margin					
0	0	419,904	-86,662	279,889	0	Amount
KPI948	Net Profit					
0	0	419,904	-86,663	279,889	0	Amount
242560	**FRESENIUS MED CARE OF CHAMPLIN CHAMPLIN, MN 55316**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.5%	24.9%	0.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,599,352	2,586,195	2,007,380	0	Amount
KPI943	Total Operating Revenue					
0	0	2,599,352	2,586,195	2,007,380	0	Amount
KPI945	Total Operating Margin					
0	0	689,955	643,082	10,584	0	Amount
KPI948	Net Profit					
0	0	689,954	643,080	10,584	0	Amount
242561	**FRESENIUS MED CARE OF HIBBING HIBBING, MN 55746**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.8%	6.7%	23.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,457,535	1,438,802	2,187,294	0	Amount
KPI943	Total Operating Revenue					
0	0	1,457,535	1,438,802	2,187,294	0	Amount
KPI945	Total Operating Margin					
0	0	142,799	96,681	509,294	0	Amount
KPI948	Net Profit					
0	0	142,800	96,681	509,294	0	Amount

242562 FRESENIUS MEDICAL CARE MIDWAY SAINT PAUL, MN 55103

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.6%	-33.4%	-69.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,092,644	1,680,917	1,337,338	0	Amount
KPI943	Total Operating Revenue					
0	0	2,092,644	1,680,917	1,337,338	0	Amount
KPI945	Total Operating Margin					
0	0	-410,310	-561,212	-933,455	0	Amount
KPI948	Net Profit					
0	0	-410,309	-561,213	-933,455	0	Amount

242563 RICHFIELD DIALYSIS RICHFIELD, MN 55423

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.9%	21.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.8%	4.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,830,144	3,506,708	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,222,699	3,521,874	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,220,748	767,814	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,221,332	768,651	0	0	Amount

242564 NEW HOPE DIALYSIS CENTER NEW HOPE, MN 55428

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.4%	21.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.1%	4.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,884,016	2,779,453	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,978,908	2,802,746	0	0	Amount
KPI945	Total Operating Margin					
0	0	666,795	602,295	0	0	Amount
KPI948	Net Profit					
0	0	667,503	602,415	0	0	Amount

242565 ST PAUL CAPITOL DIALYSIS AT HOME SAINT PAUL, MN 55103

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	50.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,666,947	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,814,228	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,422,530	0	0	0	Amount
KPI948	Net Profit					
0	0	2,423,640	0	0	0	Amount

242566 COTTAGE GROVE DIALYSIS COTTAGE GROVE, MN 55016

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	25.3%	29.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.6%	5.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,642,677	1,373,522	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,649,594	1,359,613	0	0	Amount
KPI945	Total Operating Margin					
0	0	416,544	404,058	0	0	Amount
KPI948	Net Profit					
0	0	416,572	402,523	0	0	Amount

242567 SCOTT COUNTY DIALYSIS SAVAGE, MN 55378

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	3.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.9%	1.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,197,023	1,180,690	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,208,214	1,198,146	0	0	Amount
KPI945	Total Operating Margin					
0	0	87,594	46,880	0	0	Amount
KPI948	Net Profit					
0	0	87,361	46,890	0	0	Amount

242568 MINNEAPOLIS UPTOWN DIALYSIS MINNEAPOLIS, MN 55409

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.1%	0.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.5%	0.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,962,261	2,816,874	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,180,388	2,174,276	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	68,208	13,792	0	0	Amount
KPI948	Net Profit					
0	0	68,392	13,818	0	0	Amount

242569 EAST RIVER ROAD DIALYSIS FRIDLEY, MN 55421

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.9%	8.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.1%	2.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,893,445	2,039,838	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,876,650	2,132,472	0	0	Amount
KPI945	Total Operating Margin					
0	0	628,530	169,125	0	0	Amount
KPI948	Net Profit					
0	0	628,687	169,638	0	0	Amount

242570 FMC MAPLEWOOD HEIGHTS MAPLEWOOD, MN 55109

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.1%	-2.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,224,287	2,391,973	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,224,287	2,391,973	0	0	Amount
KPI945	Total Operating Margin					
0	0	24,502	-69,000	0	0	Amount
KPI948	Net Profit					
0	0	24,502	-69,001	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
242571	**MAPLE GROVE DIALYSIS UNIT MAPLE GROVE, MN 55369**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.6%	31.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.0%	12.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,240,360	4,556,460	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,250,560	4,227,138	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,468,563	1,330,914	0	0	Amount
KPI948	Net Profit					
0	0	1,468,879	1,331,237	0	0	Amount
242572	**FRESENIUS MEDICAL CARE COON RAPIDS COON RAPIDS, MN 55448**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.2%	15.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,359,587	2,672,615	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,359,587	2,672,615	0	0	Amount
KPI945	Total Operating Margin					
0	0	310,625	420,199	0	0	Amount
KPI948	Net Profit					
0	0	310,624	420,199	0	0	Amount
242573	**HIGHLAND PARK DIALYSIS SAINT PAUL, MN 55102**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.4%	25.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	10.1%	9.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,887,241	2,795,980	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,905,502	2,734,599	0	0	Amount
KPI945	Total Operating Margin					
0	0	678,823	699,672	0	0	Amount
KPI948	Net Profit					
0	0	679,867	699,786	0	0	Amount

242574 SUN RAY DIALYSIS UNIT SAINT PAUL, MN 55106

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.5%	28.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.6%	6.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,485,554	3,059,099	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,438,557	3,132,720	0	0	Amount
KPI945	Total Operating Margin					
0	0	705,706	893,069	0	0	Amount
KPI948	Net Profit					
0	0	706,547	893,662	0	0	Amount

242575 FMC SOUTHTOWN DIALYSIS BLOOMINGTON, MN 55431

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	26.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,420,311	1,828,403	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,420,311	1,828,403	0	0	Amount
KPI945	Total Operating Margin					
0	0	279,885	480,564	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	279,887	480,564	0	0	Amount

242576 WESTWOOD HILLS DIALYSIS SAINT LOUIS PARK, MN 55426

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

242577 FMC WEST ST PAUL DIALYSIS WEST SAINT PAUL, MN 55118

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.3%	19.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,545,466	2,251,848	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,545,466	2,251,848	0	0	Amount
KPI945	Total Operating Margin					
0	0	770,250	437,065	0	0	Amount
KPI948	Net Profit					
0	0	770,252	437,062	0	0	Amount

242578 FMCNA WACONIA DIALYSIS WACONIA, MN 55387

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	1.1%	3.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,373,748	1,321,997	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,373,748	1,321,997	0	0	Amount
KPI945	Total Operating Margin					
0	0	15,345	47,862	0	0	Amount
KPI948	Net Profit					
0	0	15,344	47,861	0	0	Amount

242579 FRESENIUS MEDICAL CARE MAPLE GROVE MAPLE GROVE, MN 55369

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.0%	18.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,783,853	2,798,492	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,783,853	2,798,492	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,173,848	517,061	0	0	Amount
KPI948	Net Profit					
0	0	1,173,847	517,062	0	0	Amount

242580 FRESENIUS MEDICAL CARE IN ST LOUIS PARK SAINT LOUIS PARK, MN 55416

		12/31/2021	08/31/2022			FYE
0	**0**	**365**	**243**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.6%	19.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,144,160	1,754,909	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,144,160	1,754,909	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	710,645	338,535	0	0	Amount
KPI948	Net Profit					
0	0	710,646	338,534	0	0	Amount

242581 FRESENIUS MEDICAL CARE ROBBINSDALE ROBBINSDALE, MN 55422

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.7%	28.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,488,629	5,456,332	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,488,629	5,456,332	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,411,476	1,541,410	0	0	Amount
KPI948	Net Profit					
0	0	1,411,477	1,541,410	0	0	Amount

242582 ROBBINSDALE DIALYSIS ROBBINSDALE, MN 55422

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.6%	15.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	49.8%	59.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,893,174	5,185,587	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,986,344	5,266,819	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,187,130	1,375,611	0	0	Amount
KPI948	Net Profit					
0	0	729,967	826,800	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
242583	**FRESENIUS MEDICAL CARE BLAINE BLAINE, MN 55434**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	17.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,508,888	2,571,951	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,508,888	2,571,951	0	0	Amount
KPI945	Total Operating Margin					
0	0	444,092	447,823	0	0	Amount
KPI948	Net Profit					
0	0	444,093	447,823	0	0	Amount
242584	**MOORHEAD DIALYSIS DILWORTH, MN 56529**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.0%	16.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	94.0%	75.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,238,504	2,728,517	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,233,968	2,745,735	0	0	Amount
KPI945	Total Operating Margin					
0	0	134,403	441,538	0	0	Amount
KPI948	Net Profit					
0	0	134,776	442,797	0	0	Amount
242585	**DIALYSIS AT MANKATO CLINIC MANKATO, MN 56001**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	13.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	42.6%	43.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,477,668	3,391,328	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,636,931	3,362,636	0	0	Amount
KPI945	Total Operating Margin					
0	0	920,622	770,875	0	0	Amount
KPI948	Net Profit					
0	0	561,843	462,623	0	0	Amount

242587 PARK RAPIDS DIALYSIS PARK RAPIDS, MN 56470

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

242588 NORTHFIELD DIALYSIS NORTHFIELD, MN 55057

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.8%	-6.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.9%	2.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,464,420	1,376,428	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,459,625	1,404,952	0	0	Amount
KPI945	Total Operating Margin					
0	0	-142,682	-136,978	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-99,508	-95,912	0	0	Amount

242589 EAST VALLEY DIALYSIS APPLE VALLEY, MN 55124

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.2%	19.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	36.4%	51.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,693,262	5,900,493	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,753,587	7,480,998	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,943,843	2,685,743	0	0	Amount
KPI948	Net Profit					
0	0	1,091,477	1,478,136	0	0	Amount

242590 FRESENIUS MEDICAL CARE ROUND LAKE DIALYSIS COON RAPIDS, MN 55433

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-17.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,227,090	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,227,090	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-218,299	0	0	0	Amount
KPI948	Net Profit					
0	0	-218,300	0	0	0	Amount

242591 CENTRAL AVENUE DIALYSIS BLAINE, MN 55449

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	24.3%	25.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	75.6%	95.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,976,751	4,039,974	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,553,623	5,328,583	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,420,385	1,772,670	0	0	Amount
KPI948	Net Profit					
0	0	1,105,945	1,365,096	0	0	Amount

242592 WHITE EARTH DIALYSIS WHITE EARTH, MN 56591

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-21.4%	-2.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-198.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	473,482	408,213	0	0	Amount
KPI943	Total Operating Revenue					
0	0	473,482	408,213	0	0	Amount
KPI945	Total Operating Margin					
0	0	-101,339	-9,173	0	0	Amount
KPI948	Net Profit					
0	0	-101,339	-9,173	0	0	Amount

242593 FRESENIUS MEDICAL CARE TWO RIVERS HASTINGS, MN 55033

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.4%	9.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,388,221	1,363,461	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,388,221	1,363,461	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	186,509	128,868	0	0	Amount
KPI948	Net Profit					
0	0	186,508	128,869	0	0	Amount

242594 HISTORICAL HASTINGS DIALYSIS HASTINGS, MN 55033

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.3%	-2.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.0%	6.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,778,372	1,684,405	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,806,073	1,689,995	0	0	Amount
KPI945	Total Operating Margin					
0	0	23,013	-39,136	0	0	Amount
KPI948	Net Profit					
0	0	23,061	-39,060	0	0	Amount

242595 FRESENIUS MEDICAL CARE OF CANNON VALLEY DUNDAS, MN 55019

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.6%	18.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	875,071	1,254,974	0	0	Amount
KPI943	Total Operating Revenue					
0	0	875,071	1,254,974	0	0	Amount
KPI945	Total Operating Margin					
0	0	-136,491	230,234	0	0	Amount
KPI948	Net Profit					
0	0	-136,492	230,235	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
242596	**GLENCOE DIALYSIS GLENCOE, MN 55336**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.7%	-1.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.0%	-3.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,344,153	-1,132,367	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,303,794	1,262,327	0	0	Amount
KPI945	Total Operating Margin					
0	0	125,807	-23,054	0	0	Amount
KPI948	Net Profit					
0	0	113,177	-19,812	0	0	Amount
242599	**MARSHALL HOME TRAINING MARSHALL, MN 56258**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
242600	**ROCHESTER DIALYSIS ROCHESTER, MN 55904**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.6%	-6.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.5%	-17.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,249,441	2,195,661	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,296,263	2,283,699	0	0	Amount
KPI945	Total Operating Margin					
0	0	69,851	-217,901	0	0	Amount
KPI948	Net Profit					
0	0	59,669	-152,487	0	0	Amount

242601 FMC PLYMOUTH CREEK PLYMOUTH, MN 55446

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.9%	13.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,723,973	1,972,149	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,723,973	1,972,149	0	0	Amount
KPI945	Total Operating Margin					
0	0	204,762	269,123	0	0	Amount
KPI948	Net Profit					
0	0	204,763	269,121	0	0	Amount

242602 FRESENIUS MEDICAL CARE - LAKEVILLE LAKEVILLE, MN 55044

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	28.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,661,273	2,085,038	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,661,273	2,085,038	0	0	Amount
KPI945	Total Operating Margin					
0	0	314,360	597,231	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	314,359	597,233	0	0	Amount

242603 LARPENTEUR AVENUE DIALYSIS ROSEVILLE, MN 55113

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	12.6%	13.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	59.9%	30.6%	26.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,032,537	3,203,251	3,749,830	0	Amount
KPI943	Total Operating Revenue					
0	0	3,131,355	3,250,176	3,803,374	0	Amount
KPI945	Total Operating Margin					
0	0	553,681	409,401	496,597	0	Amount
KPI948	Net Profit					
0	0	557,124	410,999	492,955	0	Amount

242604 FRESENIUS MEDICAL CARE CLOQUET CLOQUET, MN 55720

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.3%	-8.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,657,423	1,422,006	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,657,423	1,422,006	0	0	Amount
KPI945	Total Operating Margin					
0	0	221,263	-125,036	0	0	Amount
KPI948	Net Profit					
0	0	221,263	-125,038	0	0	Amount

242605 LAKEVILLE DIALYSIS LAKEVILLE, MN 55044

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	1.8%	-2.6%	0.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.3%	2.1%	-0.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,018,717	1,201,747	1,027,865	0	Amount
KPI943	Total Operating Revenue					
0	0	1,022,719	1,197,527	1,270,282	0	Amount
KPI945	Total Operating Margin					
0	0	16,845	-34,658	5,639	0	Amount
KPI948	Net Profit					
0	0	18,150	-30,594	3,029	0	Amount

242606 NEW ULM DIALYSIS NEW ULM, MN 56073

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.3%	-28.3%	-9.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.1%	19.0%	6.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,190,634	1,015,536	871,265	0	Amount
KPI943	Total Operating Revenue					
0	0	1,182,029	1,009,740	1,000,913	0	Amount
KPI945	Total Operating Margin					
0	0	-173,099	-407,277	-135,679	0	Amount
KPI948	Net Profit					
0	0	-121,970	-285,930	-98,909	0	Amount

242607 FRESENIUS KIDNEY CARE BROOKLYN CENTER HOME BROOKLYN CENTER, MN 55430

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**276**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.4%	29.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,187,857	3,344,925	0	0	Amount
KPI943	Total Operating Revenue					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	2,187,857	3,344,925	0	0	Amount
KPI945	Total Operating Margin					
0	0	402,226	998,147	0	0	Amount
KPI948	Net Profit					
0	0	402,226	998,150	0	0	Amount

242608 FKC AITKIN AITKIN, MN

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**122**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-230.5%	351.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	161,553	442,797	0	0	Amount
KPI943	Total Operating Revenue					
0	0	161,553	442,797	0	0	Amount
KPI945	Total Operating Margin					
0	0	-372,308	-1,776,282	0	0	Amount
KPI948	Net Profit					
0	0	-372,308	1,554,181	0	0	Amount

242609 FKC BIG LAKE BIG LAKE, MN

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**122**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.7%	2.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	446,035	1,836,176	0	0	Amount
KPI943	Total Operating Revenue					
0	0	446,035	1,836,176	0	0	Amount
KPI945	Total Operating Margin					
0	0	16,696	44,696	0	0	Amount
KPI948	Net Profit					
0	0	16,696	44,697	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
242610	**FKC BRAINERD BRAINERD, MN**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**122**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.0%	-41.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	844,047	2,054,129	0	0	Amount
KPI943	Total Operating Revenue					
0	0	844,047	2,054,129	0	0	Amount
KPI945	Total Operating Margin					
0	0	109,823	-854,809	0	0	Amount
KPI948	Net Profit					
0	0	109,823	-854,809	0	0	Amount
242611	**FKC CAMBRIDGE CAMBRIDGE, MN**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**122**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.0%	2.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	374,039	1,578,846	0	0	Amount
KPI943	Total Operating Revenue					
0	0	374,039	1,578,846	0	0	Amount
KPI945	Total Operating Margin					
0	0	26,169	36,838	0	0	Amount
KPI948	Net Profit					
0	0	26,169	36,840	0	0	Amount
242612	**FKC DOUGLAS COUNTY ALEXANDRIA, MN**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**122**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.0%	-53.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	919,369	1,825,257	0	0	Amount
KPI943	Total Operating Revenue					
0	0	919,369	1,825,257	0	0	Amount
KPI945	Total Operating Margin					
0	0	184,093	-973,883	0	0	Amount
KPI948	Net Profit					
0	0	184,093	-973,888	0	0	Amount

242613 FKC LITCHFIELD LITCHFIELD, MN

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**122**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-53.2%	-39.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	229,673	856,144	0	0	Amount
KPI943	Total Operating Revenue					
0	0	229,673	856,144	0	0	Amount
KPI945	Total Operating Margin					
0	0	-122,238	-335,203	0	0	Amount
KPI948	Net Profit					
0	0	-122,238	-335,203	0	0	Amount

242614 FKC LITTLE FALLS LITTLE FALLS, MN

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**122**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.0%	-58.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	323,417	982,556	0	0	Amount
KPI943	Total Operating Revenue					
0	0	323,417	982,556	0	0	Amount
KPI945	Total Operating Margin					
0	0	-12,968	-578,777	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-12,968	-578,777	0	0	Amount

242615 FKC OLIVIA OLIVIA, MN

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**122**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-51.4%	-79.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	125,044	568,250	0	0	Amount
KPI943	Total Operating Revenue					
0	0	125,044	568,250	0	0	Amount
KPI945	Total Operating Margin					
0	0	-64,306	-449,708	0	0	Amount
KPI948	Net Profit					
0	0	-64,306	-449,709	0	0	Amount

242616 FKC ST. CLOUD SAINT CLOUD, MN

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**122**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.0%	-12.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,331,181	10,463,421	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,331,181	10,463,421	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,332,410	-1,256,145	0	0	Amount
KPI948	Net Profit					
0	0	1,332,411	-1,256,147	0	0	Amount

242617 FKC RUM RIVER PRINCETON, MN

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**122**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	25.0%	-14.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	602,439	1,433,567	0	0	Amount
KPI943	Total Operating Revenue					
0	0	602,439	1,433,567	0	0	Amount
KPI945	Total Operating Margin					
0	0	150,717	-205,498	0	0	Amount
KPI948	Net Profit					
0	0	150,716	-205,498	0	0	Amount

242618 FKC WADENA COUNTY STAPLES, MN

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**122**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.8%	-56.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	406,062	1,107,827	0	0	Amount
KPI943	Total Operating Revenue					
0	0	406,062	1,107,827	0	0	Amount
KPI945	Total Operating Margin					
0	0	19,298	-628,644	0	0	Amount
KPI948	Net Profit					
0	0	19,298	-628,645	0	0	Amount

242619 FKC WILLMAR WILLMAR, MN

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**122**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.1%	-19.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,082,637	3,033,657	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,082,637	3,033,657	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	304,053	-595,813	0	0	Amount
KPI948	Net Profit					
0	0	304,054	-595,815	0	0	Amount

242697 MANKATO UPTOWN DIALYSIS NORTH MANKATO, MN 56003

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.3%	1.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.6%	0.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,535,617	2,435,545	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,713,637	2,435,110	0	0	Amount
KPI945	Total Operating Margin					
0	0	214,936	59,889	0	0	Amount
KPI948	Net Profit					
0	0	169,790	41,399	0	0	Amount

242698 FRESENIUS KIDNEY CARE CHASKA CHASKA, MN 55318

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.5%	0.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,809,948	1,812,176	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,809,948	1,812,176	0	0	Amount
KPI945	Total Operating Margin					
0	0	190,748	4,956	0	0	Amount
KPI948	Net Profit					
0	0	190,749	4,956	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
242700	**FRESENIUS KIDNEY CARE WOODBURY WOODBURY, MN 55125**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.3%	34.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,330,068	6,316,328	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,330,068	6,316,328	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,294,934	2,158,553	0	0	Amount
KPI948	Net Profit					
0	0	1,294,933	2,158,554	0	0	Amount
242701	**PHALEN DIALYSIS SAINT PAUL, MN 55106**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.3%	12.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.4%	16.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,434,505	2,223,913	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,568,778	2,583,727	0	0	Amount
KPI945	Total Operating Margin					
0	0	608,820	512,022	0	0	Amount
KPI948	Net Profit					
0	0	367,003	319,821	0	0	Amount
252501	**NRI-JACKSON NORTH JACKSON, MS 39206**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	21.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,545,317	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,870,004	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,783,619	0	0	0	Amount
KPI948	Net Profit					
0	0	1,783,219	0	0	0	Amount

252502 HATTIESBURG CLINIC DIALYSIS HATTIESBURG, MS 39402

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.7%	24.6%	23.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.4%	10.0%	9.8%	0.0%	Percent
KPI941	Total Charges					
0	0	8,788,681	9,265,533	9,663,657	0	Amount
KPI943	Total Operating Revenue					
0	0	8,788,681	9,265,533	9,663,657	0	Amount
KPI945	Total Operating Margin					
0	0	2,171,170	2,282,970	2,268,183	0	Amount
KPI948	Net Profit					
0	0	2,171,170	2,282,970	2,268,183	0	Amount

252503 RENAL CARE GROUP - GREENVILLE GREENVILLE, MS 38701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.4%	10.4%	9.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,176,702	8,406,356	8,661,589	0	Amount
KPI943	Total Operating Revenue					
0	0	8,176,702	8,406,356	8,661,589	0	Amount
KPI945	Total Operating Margin					
0	0	1,173,829	870,575	810,822	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,173,828	870,573	810,822	0	Amount

252504 RENAL CARE GROUP - MERIDIAN MERIDIAN, MS 39301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.7%	10.8%	22.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,109,277	7,498,124	8,307,928	0	Amount
KPI943	Total Operating Revenue					
0	0	9,109,277	7,498,124	8,307,928	0	Amount
KPI945	Total Operating Margin					
0	0	1,430,035	812,988	1,899,734	0	Amount
KPI948	Net Profit					
0	0	1,430,035	812,987	1,899,734	0	Amount

252505 CENTRAL DIALYSIS UNIT JACKSON, MS 39216

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.1%	12.2%	11.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,283,859	5,931,085	6,106,606	0	Amount
KPI943	Total Operating Revenue					
0	0	6,283,859	5,931,085	6,106,606	0	Amount
KPI945	Total Operating Margin					
0	0	760,663	723,952	696,404	0	Amount
KPI948	Net Profit					
0	0	760,661	723,952	696,404	0	Amount

252506 RENAL CARE GROUP - BROOKHAVEN BROOKHAVEN, MS 39601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**275**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	17.6%	6.6%	11.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,616,092	5,364,040	7,962,290	0	Amount
KPI943	Total Operating Revenue					
0	0	7,616,092	5,364,040	7,962,290	0	Amount
KPI945	Total Operating Margin					
0	0	1,341,033	351,668	941,294	0	Amount
KPI948	Net Profit					
0	0	1,341,033	351,669	941,294	0	Amount

252507 RENAL CARE GROUP - CLARKSDALE CLARKSDALE, MS 38614

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.1%	22.1%	24.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,934,918	7,107,248	7,207,594	0	Amount
KPI943	Total Operating Revenue					
0	0	6,934,918	7,107,248	7,207,594	0	Amount
KPI945	Total Operating Margin					
0	0	1,599,007	1,572,984	1,770,121	0	Amount
KPI948	Net Profit					
0	0	1,599,005	1,572,984	1,770,121	0	Amount

252508 RENAL CARE GROUP - COLUMBUS COLUMBUS, MS 39701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.8%	14.4%	21.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,473,398	4,023,712	4,516,769	0	Amount
KPI943	Total Operating Revenue					
0	0	4,473,398	4,023,712	4,516,769	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	884,522	578,700	987,414	0	Amount
KPI948	Net Profit					
0	0	884,523	578,701	987,414	0	Amount

252509 RENAL CARE GROUP - VICKSBURG VICKSBURG, MS 39180

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.6%	16.1%	25.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,596,155	3,225,981	4,320,510	0	Amount
KPI943	Total Operating Revenue					
0	0	3,596,155	3,225,981	4,320,510	0	Amount
KPI945	Total Operating Margin					
0	0	777,540	520,784	1,103,769	0	Amount
KPI948	Net Profit					
0	0	777,542	520,784	1,103,769	0	Amount

252510 LAUREL RENAL DIALYSIS CENTER LAUREL, MS 39440

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.1%	28.3%	29.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.1%	6.0%	6.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,825,170	4,852,403	5,134,608	0	Amount
KPI943	Total Operating Revenue					
0	0	4,825,170	4,852,403	5,134,608	0	Amount
KPI945	Total Operating Margin					
0	0	1,402,491	1,371,044	1,504,815	0	Amount
KPI948	Net Profit					
0	0	1,402,491	1,371,044	1,504,815	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
252511	**RCG OXFORD OXFORD, MS 38655**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.4%	10.5%	19.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,096,829	4,358,909	4,799,365	0	Amount
KPI943	Total Operating Revenue					
0	0	4,096,829	4,358,909	4,799,365	0	Amount
KPI945	Total Operating Margin					
0	0	1,029,879	456,636	952,744	0	Amount
KPI948	Net Profit					
0	0	1,082,865	456,636	952,744	0	Amount
252513	**RENAL CARE GROUP - TUPELO TUPELO, MS 38801**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.1%	25.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,203,634	7,448,003	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,203,634	7,448,003	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,617,371	1,911,397	0	0	Amount
KPI948	Net Profit					
0	0	2,714,255	1,911,396	0	0	Amount
252514	**RENAL CARE GROUP - GREENWOOD GREENWOOD, MS 38930**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.8%	0.0%	21.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,572,390	0	9,278,096	0	Amount
KPI943	Total Operating Revenue					
0	0	8,572,390	0	9,278,096	0	Amount
KPI945	Total Operating Margin					
0	0	1,443,572	0	1,981,805	0	Amount
KPI948	Net Profit					
0	0	1,443,572	0	1,981,805	0	Amount

252515 RENAL CARE GROUP - NATCHEZ NATCHEZ, MS 39120

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.1%	0.0%	7.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,222,097	0	4,329,626	0	Amount
KPI943	Total Operating Revenue					
0	0	4,222,097	0	4,329,626	0	Amount
KPI945	Total Operating Margin					
0	0	425,357	0	339,221	0	Amount
KPI948	Net Profit					
0	0	425,358	0	339,221	0	Amount

252516 SINGING RIVER DIALYSIS PASCAGOULA, MS 39567

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.9%	7.6%	24.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.9%	1.7%	5.5%	0.0%	Percent
KPI941	Total Charges					
0	0	5,712,249	5,298,346	5,961,205	0	Amount
KPI943	Total Operating Revenue					
0	0	6,198,032	5,571,232	5,913,288	0	Amount
KPI945	Total Operating Margin					
0	0	1,420,039	420,507	1,431,300	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,420,146	420,736	1,434,740	0	Amount

252517 PEARL RIVER RENAL DIALYSIS CENTER PICAYUNE, MS 39466

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.0%	-8.5%	-16.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.8%	-0.6%	-1.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,922,009	1,647,843	1,404,064	0	Amount
KPI943	Total Operating Revenue					
0	0	1,922,009	1,647,843	1,404,064	0	Amount
KPI945	Total Operating Margin					
0	0	192,019	-140,225	-224,009	0	Amount
KPI948	Net Profit					
0	0	192,019	-140,225	-224,009	0	Amount

252518 RENAL CARE GROUP - CORINTH CORINTH, MS 38834

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	41.2%	30.8%	23.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,885,223	4,378,727	4,230,631	0	Amount
KPI943	Total Operating Revenue					
0	0	4,885,223	4,378,727	4,230,631	0	Amount
KPI945	Total Operating Margin					
0	0	1,964,193	1,350,773	995,532	0	Amount
KPI948	Net Profit					
0	0	2,015,147	1,350,775	995,532	0	Amount

252519 OCEAN SPRINGS DIALYSIS OCEAN SPRINGS, MS 39564

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.1%	9.6%	15.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.7%	1.4%	3.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,603,796	3,697,475	3,822,920	0	Amount
KPI943	Total Operating Revenue					
0	0	4,941,595	2,884,193	4,573,207	0	Amount
KPI945	Total Operating Margin					
0	0	550,973	278,277	699,095	0	Amount
KPI948	Net Profit					
0	0	550,714	278,284	699,616	0	Amount

252520 RENAL CARE GROUP - PHILADELPHIA PHILADELPHIA, MS 39350

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.4%	0.0%	11.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,525,727	0	3,266,004	0	Amount
KPI943	Total Operating Revenue					
0	0	3,525,727	0	3,266,004	0	Amount
KPI945	Total Operating Margin					
0	0	401,690	0	368,236	0	Amount
KPI948	Net Profit					
0	0	401,688	0	368,236	0	Amount

252521 NRI-CANTON CANTON, MS 39046

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,620,957	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,687,891	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	505,492	0	0	0	Amount
KPI948	Net Profit					
0	0	505,504	0	0	0	Amount

252522 CENTRAL DIALYSIS INC CANTON, MS 39046

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.0%	7.0%	15.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,286,944	3,267,981	3,945,112	0	Amount
KPI943	Total Operating Revenue					
0	0	3,286,944	3,267,981	3,945,112	0	Amount
KPI945	Total Operating Margin					
0	0	296,964	229,082	592,829	0	Amount
KPI948	Net Profit					
0	0	296,964	229,083	592,829	0	Amount

252523 COLUMBIA DIALYSIS UNIT COLUMBIA, MS 39429

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.6%	27.4%	29.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.1%	3.5%	3.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,825,321	2,917,978	2,877,829	0	Amount
KPI943	Total Operating Revenue					
0	0	2,825,321	2,917,978	2,877,829	0	Amount
KPI945	Total Operating Margin					
0	0	722,485	800,299	846,810	0	Amount
KPI948	Net Profit					
0	0	722,485	800,299	846,810	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
252524	**B M A OF SOUTHWEST JACKSON JACKSON, MS 39204**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.0%	16.9%	21.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,046,479	4,901,480	5,268,877	0	Amount
KPI943	Total Operating Revenue					
0	0	5,046,479	4,901,480	5,268,877	0	Amount
KPI945	Total Operating Margin					
0	0	1,008,685	828,310	1,134,512	0	Amount
KPI948	Net Profit					
0	0	1,008,683	828,312	1,134,512	0	Amount
252525	**RENAL CARE GROUP - MCCOMB MCCOMB, MS 39648**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.2%	16.6%	17.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,797,037	4,779,362	4,861,730	0	Amount
KPI943	Total Operating Revenue					
0	0	4,797,037	4,779,362	4,861,730	0	Amount
KPI945	Total Operating Margin					
0	0	871,536	791,047	850,938	0	Amount
KPI948	Net Profit					
0	0	871,535	791,047	850,938	0	Amount
252527	**RENAL CARE GROUP - GRENADA GRENADA, MS 38901**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.8%	23.5%	24.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,737,615	4,196,662	4,571,281	0	Amount
KPI943	Total Operating Revenue					
0	0	3,737,615	4,196,662	4,571,281	0	Amount
KPI945	Total Operating Margin					
0	0	738,779	986,279	1,125,157	0	Amount
KPI948	Net Profit					
0	0	738,777	986,277	1,125,157	0	Amount

252528 RENAL CARE GROUP - CLEVELAND CLEVELAND, MS 38732

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.2%	0.0%	25.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,549,705	0	5,271,444	0	Amount
KPI943	Total Operating Revenue					
0	0	4,549,705	0	5,271,444	0	Amount
KPI945	Total Operating Margin					
0	0	871,426	0	1,359,631	0	Amount
KPI948	Net Profit					
0	0	871,428	0	1,359,631	0	Amount

252529 CENTRAL DIALYSIS OF MAGEE MAGEE, MS 39111

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.3%	18.4%	15.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,053,652	3,672,179	3,553,638	0	Amount
KPI943	Total Operating Revenue					
0	0	4,053,652	3,672,179	3,553,638	0	Amount
KPI945	Total Operating Margin					
0	0	943,370	676,434	549,794	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	943,369	676,435	549,794	0	Amount

252530 RENAL CARE GROUP - ABERDEEN ABERDEEN, MS 39730

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.1%	25.4%	27.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,662,069	3,949,647	4,422,815	0	Amount
KPI943	Total Operating Revenue					
0	0	3,662,069	3,949,647	4,422,815	0	Amount
KPI945	Total Operating Margin					
0	0	871,586	1,001,859	1,223,199	0	Amount
KPI948	Net Profit					
0	0	917,785	1,001,859	1,223,199	0	Amount

252531 FRESENIUS MEDICAL CARE PORT GIBSON PORT GIBSON, MS 39150

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.7%	-15.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,568,509	1,488,389	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,568,509	1,488,389	0	0	Amount
KPI945	Total Operating Margin					
0	0	-120,229	-223,035	0	0	Amount
KPI948	Net Profit					
0	0	-120,230	-223,037	0	0	Amount

252532 RENAL CARE GROUP - NEWTON NEWTON, MS 39345

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-2.8%	0.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,181,324	2,270,154	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,181,324	2,270,154	0	0	Amount
KPI945	Total Operating Margin					
0	0	-60,403	16,881	0	0	Amount
KPI948	Net Profit					
0	0	-60,401	16,880	0	0	Amount

252533 NRI-JACKSON SOUTHWEST JACKSON, MS 39204

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.4%	0.0%	9.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.3%	0.0%	6.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,995,678	0	2,352,679	0	Amount
KPI943	Total Operating Revenue					
0	0	2,666,539	0	2,506,219	0	Amount
KPI945	Total Operating Margin					
0	0	-11,231	0	246,748	0	Amount
KPI948	Net Profit					
0	0	-11,216	0	246,763	0	Amount

252534 WAYNESBORO DIALYSIS UNIT WAYNESBORO, MS 39367

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	19.4%	16.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.2%	1.8%	1.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,994,114	2,147,989	2,179,709	0	Amount
KPI943	Total Operating Revenue					
0	0	1,994,114	2,147,989	2,179,709	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	270,514	417,489	365,802	0	Amount
KPI948	Net Profit					
0	0	270,514	417,489	365,802	0	Amount

252535 NRI-JACKSON SOUTH JACKSON, MS 39204

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	0.0%	10.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.3%	0.0%	10.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,189,047	0	3,125,614	0	Amount
KPI943	Total Operating Revenue					
0	0	3,235,382	0	3,125,614	0	Amount
KPI945	Total Operating Margin					
0	0	454,190	0	313,613	0	Amount
KPI948	Net Profit					
0	0	454,139	0	313,661	0	Amount

252536 CENTRAL DIALYSIS UNIT OF YAZOO YAZOO CITY, MS 39194

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.0%	18.3%	18.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,325,414	3,427,725	3,680,764	0	Amount
KPI943	Total Operating Revenue					
0	0	3,325,414	3,427,725	3,680,764	0	Amount
KPI945	Total Operating Margin					
0	0	665,645	627,469	667,008	0	Amount
KPI948	Net Profit					
0	0	665,645	627,469	667,008	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
252537	**B M A FOREST FOREST, MS 39074**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-1.1%	1.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,859,364	2,822,758	2,886,637	0	Amount
KPI943	Total Operating Revenue					
0	0	2,859,364	2,822,758	2,886,637	0	Amount
KPI945	Total Operating Margin					
0	0	1,397	-31,521	41,189	0	Amount
KPI948	Net Profit					
0	0	1,398	-31,521	41,189	0	Amount
252538	**RENAL CARE GROUP - STARKVILLE STARKVILLE, MS 39759**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	0.0%	21.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,277,235	0	4,140,322	0	Amount
KPI943	Total Operating Revenue					
0	0	4,277,235	0	4,140,322	0	Amount
KPI945	Total Operating Margin					
0	0	760,389	0	907,980	0	Amount
KPI948	Net Profit					
0	0	760,388	0	907,980	0	Amount
252539	**NRI-LEXINGTON LEXINGTON, MS 39095**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.3%	0.0%	15.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.5%	0.0%	6.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,590,412	0	3,473,059	0	Amount
KPI943	Total Operating Revenue					
0	0	3,609,304	0	3,374,207	0	Amount
KPI945	Total Operating Margin					
0	0	588,575	0	534,780	0	Amount
KPI948	Net Profit					
0	0	588,579	0	534,853	0	Amount

252540 SOUTH MS KIDNEY CTR OF GULFPORT GULFPORT, MS 39501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.3%	12.8%	7.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,288,961	3,561,549	3,438,011	0	Amount
KPI943	Total Operating Revenue					
0	0	3,288,961	3,561,549	3,438,011	0	Amount
KPI945	Total Operating Margin					
0	0	305,729	455,760	260,393	0	Amount
KPI948	Net Profit					
0	0	305,729	455,759	260,393	0	Amount

252541 RENAL CARE GROUP - EUPORA EUPORA, MS 39744

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.8%	-4.3%	4.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,539,499	1,200,933	1,283,171	0	Amount
KPI943	Total Operating Revenue					
0	0	1,539,499	1,200,933	1,283,171	0	Amount
KPI945	Total Operating Margin					
0	0	329,256	-51,456	52,237	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	351,673	-51,458	52,237	0	Amount

252542 RENAL CARE GROUP - INDIANOLA INDIANOLA, MS 38751

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.4%	0.0%	18.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,828,047	0	3,026,109	0	Amount
KPI943	Total Operating Revenue					
0	0	2,828,047	0	3,026,109	0	Amount
KPI945	Total Operating Margin					
0	0	577,715	0	544,790	0	Amount
KPI948	Net Profit					
0	0	577,712	0	544,790	0	Amount

252543 SOUTH MISSISSIPPI KIDNEY CENTER (SMKC)-BILOXI BILOXI, MS 39530

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-31.0%	-11.3%	-2.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,737,061	2,063,164	2,375,621	0	Amount
KPI943	Total Operating Revenue					
0	0	1,737,061	2,063,164	2,375,621	0	Amount
KPI945	Total Operating Margin					
0	0	-539,163	-233,276	-49,422	0	Amount
KPI948	Net Profit					
0	0	-539,163	-233,276	-49,422	0	Amount

252544 FRESENIUS MEDICAL CARE-SMKC-DIAMONDHEAD DIAMONDHEAD, MS 39525

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.8%	3.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,590,506	2,540,342	2,613,556	0	Amount
KPI943	Total Operating Revenue					
0	0	2,590,506	2,540,342	2,613,556	0	Amount
KPI945	Total Operating Margin					
0	0	304,910	89,037	1,066	0	Amount
KPI948	Net Profit					
0	0	304,909	89,036	1,066	0	Amount

252545 RENAL CARE GROUP - HOLLY SPRINGS HOLLY SPRINGS, MS 38635

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.0%	39.3%	29.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,032,602	3,305,970	3,431,023	0	Amount
KPI943	Total Operating Revenue					
0	0	3,032,602	3,305,970	3,431,023	0	Amount
KPI945	Total Operating Margin					
0	0	1,102,615	1,299,059	1,021,652	0	Amount
KPI948	Net Profit					
0	0	1,151,046	1,299,059	1,021,652	0	Amount

252546 WIGGINS DIALYSIS UNIT WIGGINS, MS 39577

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.7%	14.2%	0.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.9%	0.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	771,071	748,236	647,765	0	Amount
KPI943	Total Operating Revenue					
0	0	771,071	748,236	647,765	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	205,761	106,025	387	0	Amount
KPI948	Net Profit					
0	0	205,761	106,025	387	0	Amount

252547 SOUTH MS KIDNEY CENTER OF ORANGE GROVE GULFPORT, MS 39503

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.3%	-12.2%	3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,414,045	2,722,942	3,632,417	0	Amount
KPI943	Total Operating Revenue					
0	0	2,414,045	2,722,942	3,632,417	0	Amount
KPI945	Total Operating Margin					
0	0	-31,603	-332,533	112,219	0	Amount
KPI948	Net Profit					
0	0	-31,602	-332,532	112,219	0	Amount

252548 CENTRAL DIALYSIS UNIT OF KOSCU KOSCIUSKO, MS 39090

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	21.8%	22.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,442,900	3,682,922	3,790,667	0	Amount
KPI943	Total Operating Revenue					
0	0	3,442,900	3,682,922	3,790,667	0	Amount
KPI945	Total Operating Margin					
0	0	642,030	803,910	861,155	0	Amount
KPI948	Net Profit					
0	0	642,031	803,910	861,155	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
252549	**NRI-BRANDON BRANDON, MS 39042**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.6%	10.4%	16.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	44.6%	30.7%	67.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,203,678	2,853,969	3,029,467	0	Amount
KPI943	Total Operating Revenue					
0	0	2,365,755	2,759,763	2,978,626	0	Amount
KPI945	Total Operating Margin					
0	0	470,590	506,284	827,617	0	Amount
KPI948	Net Profit					
0	0	273,941	287,865	484,190	0	Amount
252550	**FRESENIUS KIDNEY CARE MID DELTA HOME THERAPY GREENVILLE, MS 38703**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.3%	42.7%	50.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,246,982	2,185,525	2,868,129	0	Amount
KPI943	Total Operating Revenue					
0	0	1,246,982	2,185,525	2,868,129	0	Amount
KPI945	Total Operating Margin					
0	0	116,514	933,797	1,435,924	0	Amount
KPI948	Net Profit					
0	0	116,513	933,797	1,435,924	0	Amount
252551	**HAZELHURST DIALYSIS HAZLEHURST, MS 39083**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

252552 RENAL CARE GROUP - SOUTHAVEN SOUTHAVEN, MS 38671

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,757,212	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,757,212	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,429,660	0	0	0	Amount
KPI948	Net Profit					
0	0	1,644,530	0	0	0	Amount

252553 B M A HAZLEHURST HAZLEHURST, MS 39083

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.1%	15.3%	11.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,472,087	2,254,776	2,524,296	0	Amount
KPI943	Total Operating Revenue					
0	0	2,472,087	2,254,776	2,524,296	0	Amount
KPI945	Total Operating Margin					
0	0	349,514	344,272	294,150	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	349,513	344,274	294,150	0	Amount

252554 BAY SPRINGS DIALYSIS UNIT BAY SPRINGS, MS 39422

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.8%	40.3%	39.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.3%	2.8%	2.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,421,706	1,612,500	1,585,578	0	Amount
KPI943	Total Operating Revenue					
0	0	1,421,706	1,612,500	1,585,578	0	Amount
KPI945	Total Operating Margin					
0	0	523,221	649,455	630,752	0	Amount
KPI948	Net Profit					
0	0	523,221	649,455	630,752	0	Amount

252555 FRESENIUS KIDNEY CARE ROLLING FORK DIALYSIS ROLLING FORK, MS 39159

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.2%	5.3%	2.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,104,938	1,102,809	1,125,957	0	Amount
KPI943	Total Operating Revenue					
0	0	1,104,938	1,102,809	1,125,957	0	Amount
KPI945	Total Operating Margin					
0	0	24,084	58,620	24,594	0	Amount
KPI948	Net Profit					
0	0	24,085	58,621	24,594	0	Amount

252556 LUCEDALE DIALYSIS LUCEDALE, MS 39452

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-5.0%	-15.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.8%	43.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,184,281	980,045	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,230,122	1,193,382	0	0	Amount
KPI945	Total Operating Margin					
0	0	-61,510	-187,325	0	0	Amount
KPI948	Net Profit					
0	0	-61,452	-187,318	0	0	Amount

252557 RENAL CARE GROUP - SARDIS SARDIS, MS 38666

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.5%	29.9%	15.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,278,388	3,833,772	3,445,212	0	Amount
KPI943	Total Operating Revenue					
0	0	4,278,388	3,833,772	3,445,212	0	Amount
KPI945	Total Operating Margin					
0	0	1,595,286	1,147,350	545,483	0	Amount
KPI948	Net Profit					
0	0	1,646,062	1,147,351	545,483	0	Amount

252558 COLLINS DIALYSIS UNIT COLLINS, MS 39428

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	41.1%	34.5%	34.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.3%	2.4%	2.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,820,668	1,577,037	1,764,816	0	Amount
KPI943	Total Operating Revenue					
0	0	1,820,668	1,577,037	1,764,816	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	748,531	543,554	616,262	0	Amount
KPI948	Net Profit					
0	0	748,531	543,554	616,262	0	Amount

252559 TYLERTOWN DIALYSIS UNIT TYLERTOWN, MS 39667

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.6%	31.0%	33.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.9%	1.5%	1.6%	0.0%	Percent
KPI941	Total Charges					
0	0	969,076	1,074,894	1,120,712	0	Amount
KPI943	Total Operating Revenue					
0	0	969,076	1,074,894	1,120,712	0	Amount
KPI945	Total Operating Margin					
0	0	209,437	333,715	371,840	0	Amount
KPI948	Net Profit					
0	0	209,437	333,715	371,840	0	Amount

252560 RENAL CARE GROUP - MACON MACON, MS 39341

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,525,647	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,525,647	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	609,843	0	0	0	Amount
KPI948	Net Profit					
0	0	609,844	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
252561	**RICHTON DIALYSIS UNIT RICHTON, MS 39476**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.2%	7.7%	8.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.3%	0.4%	0.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,043,175	1,150,489	1,032,282	0	Amount
KPI943	Total Operating Revenue					
0	0	1,043,175	1,150,489	1,032,282	0	Amount
KPI945	Total Operating Margin					
0	0	64,704	88,913	85,975	0	Amount
KPI948	Net Profit					
0	0	64,704	88,913	85,975	0	Amount
252562	**NRI-CARTHAGE CARTHAGE, MS 39051**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.5%	0.9%	-1.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	43.1%	3.6%	-4.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,512,706	1,709,694	1,433,426	0	Amount
KPI943	Total Operating Revenue					
0	0	1,612,740	1,736,022	1,377,701	0	Amount
KPI945	Total Operating Margin					
0	0	185,105	21,156	-18,558	0	Amount
KPI948	Net Profit					
0	0	185,787	16,053	-18,529	0	Amount
252563	**SOUTH MISSISSIPPI KIDNEY CENTER (SMKC) NORTH GULFP GULFPORT, MS 39501**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.6%	3.3%	14.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,051,632	2,757,740	3,234,793	0	Amount
KPI943	Total Operating Revenue					
0	0	3,051,632	2,757,740	3,234,793	0	Amount
KPI945	Total Operating Margin					
0	0	384,791	90,413	462,270	0	Amount
KPI948	Net Profit					
0	0	384,791	90,412	462,270	0	Amount

252564 RENAL CARE GROUP - CENTREVILLE CENTREVILLE, MS 39631

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	0.0%	16.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,729,593	1,628,363	1,950,174	0	Amount
KPI943	Total Operating Revenue					
0	0	1,729,593	1,628,363	1,950,174	0	Amount
KPI945	Total Operating Margin					
0	0	308,511	287	315,792	0	Amount
KPI948	Net Profit					
0	0	308,512	287	315,792	0	Amount

252565 SOUTH MISSISSIPPI KIDNEY CENTER (SMKC)-D'IBERVILLE DIBERVILLE, MS 39532

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.8%	16.7%	31.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,971,071	2,198,073	2,703,751	0	Amount
KPI943	Total Operating Revenue					
0	0	1,971,071	2,198,073	2,703,751	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	312,201	367,443	840,599	0	Amount
KPI948	Net Profit					
0	0	312,203	367,443	840,599	0	Amount

252566 RENAL CARE GROUP - LOUISVILLE LOUISVILLE, MS 39339

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.5%	11.5%	14.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,558,620	2,325,651	2,710,753	0	Amount
KPI943	Total Operating Revenue					
0	0	2,558,620	2,325,651	2,710,753	0	Amount
KPI945	Total Operating Margin					
0	0	269,324	266,649	401,048	0	Amount
KPI948	Net Profit					
0	0	269,322	266,648	401,048	0	Amount

252567 TUNICA DIALYSIS TUNICA, MS 38676

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.3%	21.8%	14.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,554,457	2,768,811	2,657,794	0	Amount
KPI943	Total Operating Revenue					
0	0	2,554,457	2,768,811	2,657,794	0	Amount
KPI945	Total Operating Margin					
0	0	264,952	602,994	371,835	0	Amount
KPI948	Net Profit					
0	0	364,290	602,995	371,835	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
252568	**FMC DIALYSIS SERVICES OF RANKIN COUNTY BRANDON BRANDON, MS 39042**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.8%	20.6%	15.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,959,477	5,177,198	5,334,664	0	Amount
KPI943	Total Operating Revenue					
0	0	4,959,477	5,177,198	5,334,664	0	Amount
KPI945	Total Operating Margin					
0	0	1,013,398	1,067,244	837,375	0	Amount
KPI948	Net Profit					
0	0	1,080,646	1,067,243	837,375	0	Amount
252569	**SILVER CREEK DIALYSIS SILVER CREEK, MS 39663**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.0%	39.2%	40.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.1%	2.1%	2.3%	0.0%	Percent
KPI941	Total Charges					
0	0	926,805	1,211,568	1,358,091	0	Amount
KPI943	Total Operating Revenue					
0	0	926,805	1,211,568	1,358,091	0	Amount
KPI945	Total Operating Margin					
0	0	249,896	475,461	542,799	0	Amount
KPI948	Net Profit					
0	0	249,896	475,461	542,799	0	Amount
252570	**PACHUTA DIALYSIS UNIT PACHUTA, MS 39347**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.6%	32.4%	42.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	1.6%	1.7%	2.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,088,767	1,176,796	1,527,520	0	Amount
KPI943	Total Operating Revenue					
0	0	1,088,767	1,176,796	1,527,520	0	Amount
KPI945	Total Operating Margin					
0	0	377,199	381,076	646,066	0	Amount
KPI948	Net Profit					
0	0	377,199	381,076	646,066	0	Amount

252571 DRG FAYETTE FAYETTE, MS 39069

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.2%	-34.9%	-13.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-53.6%	177.0%	33.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,292,811	4,198,254	3,427,006	0	Amount
KPI943	Total Operating Revenue					
0	0	402,913	406,803	304,303	0	Amount
KPI945	Total Operating Margin					
0	0	-504,216	-378,389	-410,663	0	Amount
KPI948	Net Profit					
0	0	-33,131	-141,993	-40,994	0	Amount

252572 RENAL CARE GROUP - WINONA WINONA, MS 38967

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.6%	11.8%	15.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,340,360	1,483,282	1,978,210	0	Amount
KPI943	Total Operating Revenue					
0	0	1,340,360	1,483,282	1,978,210	0	Amount
KPI945	Total Operating Margin					
0	0	74,856	175,053	314,963	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	74,855	175,055	314,963	0	Amount

252573 RENAL CARE GROUP - BELZONI BELZONI, MS 39038

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.9%	6.0%	18.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,568,811	1,664,179	1,969,718	0	Amount
KPI943	Total Operating Revenue					
0	0	1,568,811	1,664,179	1,969,718	0	Amount
KPI945	Total Operating Margin					
0	0	140,037	100,217	356,559	0	Amount
KPI948	Net Profit					
0	0	140,037	100,217	356,559	0	Amount

252574 FRESENIUS MEDICAL CARE LAKELAND HOME PROGRAM FLOWOOD, MS 39232

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	49.8%	0.0%	29.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,456,562	0	10,380,983	0	Amount
KPI943	Total Operating Revenue					
0	0	11,456,562	0	10,380,983	0	Amount
KPI945	Total Operating Margin					
0	0	5,689,037	0	3,095,389	0	Amount
KPI948	Net Profit					
0	0	5,702,720	0	3,095,389	0	Amount

252575 DIVERSIFIED RENAL GROUP HOME DIALYSIS FAYETTE, MS 39069

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-7.0%	-60.1%	-11.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-53.6%	177.0%	33.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,071,785	2,251,440	2,053,350	0	Amount
KPI943	Total Operating Revenue					
0	0	471,085	236,396	369,669	0	Amount
KPI945	Total Operating Margin					
0	0	-436,044	-548,796	-345,298	0	Amount
KPI948	Net Profit					
0	0	-33,131	-141,993	-40,995	0	Amount

252576 FRESENIUS MEDICAL CARE SW JACKSON HOME JACKSON, MS 39202

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	56.8%	45.4%	46.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,045,342	5,712,527	6,628,689	0	Amount
KPI943	Total Operating Revenue					
0	0	7,045,342	5,712,527	6,628,689	0	Amount
KPI945	Total Operating Margin					
0	0	3,859,667	2,592,276	3,091,444	0	Amount
KPI948	Net Profit					
0	0	4,004,052	2,592,278	3,091,444	0	Amount

252578 FRESENIUS MEDICAL CARE GOLDEN TRIANGLE HOME THERAP COLUMBUS, MS 39705

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.5%	0.0%	22.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,189,408	0	5,271,945	0	Amount
KPI943	Total Operating Revenue					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	5,189,408	0	5,271,945	0	Amount
KPI945	Total Operating Margin					
0	0	1,269,328	0	1,199,626	0	Amount
KPI948	Net Profit					
0	0	1,269,330	0	1,199,626	0	Amount

252579 NORTH GULFPORT HOME PROGRAM GULFPORT, MS 39501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	46.6%	45.1%	38.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,903,308	5,692,462	5,761,087	0	Amount
KPI943	Total Operating Revenue					
0	0	5,903,308	5,692,462	5,761,087	0	Amount
KPI945	Total Operating Margin					
0	0	2,640,498	2,569,283	2,242,555	0	Amount
KPI948	Net Profit					
0	0	2,750,274	2,569,284	2,242,555	0	Amount

252580 LOWNDES COUNTY DIALYSIS COLUMBUS, MS 39705

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.7%	4.1%	-1.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,279,256	2,309,726	2,190,132	0	Amount
KPI943	Total Operating Revenue					
0	0	2,279,256	2,309,726	2,190,132	0	Amount
KPI945	Total Operating Margin					
0	0	85,160	94,827	-28,956	0	Amount
KPI948	Net Profit					
0	0	85,159	94,825	-28,956	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
252581	**FMC CENTRAL NEW ALBANY NEW ALBANY, MS 38652**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.7%	29.5%	23.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,513,521	3,916,957	4,066,106	0	Amount
KPI943	Total Operating Revenue					
0	0	3,513,521	3,916,957	4,066,106	0	Amount
KPI945	Total Operating Margin					
0	0	974,292	1,154,468	970,254	0	Amount
KPI948	Net Profit					
0	0	1,007,041	1,154,468	970,254	0	Amount
252582	**D'IBERVILLE HOME PROGRAM BILOXI, MS 39532**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.8%	31.5%	31.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,113,347	1,977,488	2,740,008	0	Amount
KPI943	Total Operating Revenue					
0	0	2,113,347	1,977,488	2,740,008	0	Amount
KPI945	Total Operating Margin					
0	0	667,340	621,988	851,769	0	Amount
KPI948	Net Profit					
0	0	671,166	621,988	851,769	0	Amount
252583	**GULF ISLAND HOME TRAINING DIBERVILLE, MS 39540**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	-6.8%	13.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.5%	-5.6%	8.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,987,204	1,773,685	1,426,841	0	Amount
KPI943	Total Operating Revenue					
0	0	2,356,346	1,778,713	1,447,472	0	Amount
KPI945	Total Operating Margin					
0	0	446,195	-121,150	198,065	0	Amount
KPI948	Net Profit					
0	0	446,314	-121,075	198,190	0	Amount

252584 TUPELO HOME THERAPIES TUPELO, MS 38801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	52.5%	0.0%	52.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,570,833	0	7,621,359	0	Amount
KPI943	Total Operating Revenue					
0	0	6,570,833	0	7,621,359	0	Amount
KPI945	Total Operating Margin					
0	0	3,441,519	0	4,019,425	0	Amount
KPI948	Net Profit					
0	0	3,452,830	0	4,019,425	0	Amount

252585 FRESENIUS MEDICAL CARE WEST HINDS COUNTY CLINTON, MS 39056

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.7%	0.0%	27.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,081,523	0	5,525,938	0	Amount
KPI943	Total Operating Revenue					
0	0	5,081,523	0	5,525,938	0	Amount
KPI945	Total Operating Margin					
0	0	1,740,811	0	1,515,532	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,814,314	0	1,515,532	0	Amount

252586 FRESENIUS MEDICAL CARE WEST POINT WEST POINT, MS 39773

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.4%	32.9%	32.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,941,084	3,623,133	3,859,283	0	Amount
KPI943	Total Operating Revenue					
0	0	2,941,084	3,623,133	3,859,283	0	Amount
KPI945	Total Operating Margin					
0	0	512,401	1,191,420	1,234,850	0	Amount
KPI948	Net Profit					
0	0	571,646	1,191,422	1,234,850	0	Amount

252587 WEST HATTIESBURG CLINIC DIALYSIS HATTIESBURG, MS 39402

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	8.5%	12.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.5%	0.7%	1.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,957,785	1,941,243	2,001,509	0	Amount
KPI943	Total Operating Revenue					
0	0	1,957,785	1,941,243	2,001,509	0	Amount
KPI945	Total Operating Margin					
0	0	342,334	165,480	248,321	0	Amount
KPI948	Net Profit					
0	0	342,334	165,480	248,321	0	Amount

252588 NESHOBA COUNTY DIALYSIS PHILADELPHIA, MS 39350

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.3%	2.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,654,872	2,515,830	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,654,872	2,515,830	0	0	Amount
KPI945	Total Operating Margin					
0	0	326,902	68,690	0	0	Amount
KPI948	Net Profit					
0	0	326,902	68,690	0	0	Amount

252589 LAUDERDALE COUNTY DIALYSIS MERIDIAN, MS 39301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.3%	0.0%	11.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,852,114	0	3,911,179	0	Amount
KPI943	Total Operating Revenue					
0	0	3,852,114	0	3,911,179	0	Amount
KPI945	Total Operating Margin					
0	0	436,761	0	449,758	0	Amount
KPI948	Net Profit					
0	0	436,759	0	449,758	0	Amount

252590 FRESENIUS MEDICAL CARE MID MISSISSIPPI JACKSON, MS 39202

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.3%	23.1%	16.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,514,374	4,577,032	4,325,663	0	Amount
KPI943	Total Operating Revenue					
0	0	4,514,374	4,577,032	4,325,663	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,094,965	1,057,485	702,903	0	Amount
KPI948	Net Profit					
0	0	1,094,966	1,057,486	702,903	0	Amount

252591 RCG OXFORD HOME THERAPY OXFORD, MS 38655

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.2%	36.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,752,420	4,589,628	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,752,420	4,589,628	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,314,774	1,666,059	0	0	Amount
KPI948	Net Profit					
0	0	1,321,798	1,666,058	0	0	Amount

252592 RCG OF TUPELO TUPELO, MS 38801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.1%	-6.8%	2.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,397,786	1,959,988	2,747,205	0	Amount
KPI943	Total Operating Revenue					
0	0	2,397,786	1,959,988	2,747,205	0	Amount
KPI945	Total Operating Margin					
0	0	307,539	-132,896	64,524	0	Amount
KPI948	Net Profit					
0	0	386,939	-132,895	64,524	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
252593	**ADAMS COUNTY HOME NATCHEZ, MS 39120**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.0%	-28.7%	-23.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,023,555	951,463	1,102,798	0	Amount
KPI943	Total Operating Revenue					
0	0	3,023,555	951,463	1,102,798	0	Amount
KPI945	Total Operating Margin					
0	0	136,669	-272,859	-261,579	0	Amount
KPI948	Net Profit					
0	0	150,059	-272,859	-261,579	0	Amount
252594	**FRESENIUS KIDNEY CARE DOGWOOD FLOWOOD, MS 39232**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.8%	23.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,442,956	2,511,608	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,442,956	2,511,608	0	0	Amount
KPI945	Total Operating Margin					
0	0	-170,420	601,218	0	0	Amount
KPI948	Net Profit					
0	0	-140,813	601,218	0	0	Amount
252596	**FRESENIUS KIDNEY CARE NORTH JACKSON JACKSON, MS 39211**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-28.0%	-5.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,691,577	2,783,453	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,691,577	2,783,453	0	0	Amount
KPI945	Total Operating Margin					
0	0	-474,446	-154,239	0	0	Amount
KPI948	Net Profit					
0	0	-474,445	-154,238	0	0	Amount

252597 FRESENIUS KIDNEY CARE EAST MCCOMB MCCOMB, MS 39648

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**373**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-211.8%	14.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	383,126	2,770,090	0	0	Amount
KPI943	Total Operating Revenue					
0	0	383,126	2,770,090	0	0	Amount
KPI945	Total Operating Margin					
0	0	-811,478	389,756	0	0	Amount
KPI948	Net Profit					
0	0	-811,479	389,757	0	0	Amount

252598 FRESENIUS KIDNEY CARE MERIDIAN HOME MERIDIAN, MS 39301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**375**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.8%	37.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,024,246	4,725,736	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,024,246	4,725,736	0	0	Amount
KPI945	Total Operating Margin					
0	0	482,646	1,792,876	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	482,647	1,792,876	0	0	Amount

252599 FRESENIUS KIDNEY CARE VICKSBURG HOME VICKSBURG, MS 39180

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**101**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.4%	30.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	307,770	2,165,272	0	0	Amount
KPI943	Total Operating Revenue					
0	0	307,770	2,165,272	0	0	Amount
KPI945	Total Operating Margin					
0	0	78,245	658,464	0	0	Amount
KPI948	Net Profit					
0	0	78,243	658,466	0	0	Amount

252600 FRESENIUS KIDNEY CARE SENATOBIA SENATOBIA, MS 38668

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**97**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-192.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	142,681	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	142,681	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-274,934	0	0	Amount
KPI948	Net Profit					
0	0	0	-274,933	0	0	Amount

262501 KANSAS CITY DIALYSIS & TRANSPLANT KANSAS CITY, MO 64132

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	27.2%	9.9%	18.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,870,439	4,983,132	5,370,367	0	Amount
KPI943	Total Operating Revenue					
0	0	5,870,439	4,983,132	5,370,367	0	Amount
KPI945	Total Operating Margin					
0	0	1,594,210	491,323	974,629	0	Amount
KPI948	Net Profit					
0	0	1,594,209	491,324	974,629	0	Amount

262502 CHROMALLOY AMERICAN KIDNEY CENTER SAINT LOUIS, MO 63110

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.3%	2.9%	-9.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.0%	5.9%	-36.4%	0.0%	Percent
KPI941	Total Charges					
0	0	5,957,593	5,302,933	4,890,458	0	Amount
KPI943	Total Operating Revenue					
0	0	5,717,045	4,988,432	4,685,271	0	Amount
KPI945	Total Operating Margin					
0	0	258,332	58,458	-460,809	0	Amount
KPI948	Net Profit					
0	0	359,568	144,674	-447,395	0	Amount

262503 ST LOUIS DIALYSIS CENTER SAINT LOUIS, MO 63103

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.2%	2.5%	12.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.4%	0.8%	4.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,675,790	2,601,133	3,261,660	0	Amount
KPI943	Total Operating Revenue					
0	0	2,740,168	2,733,833	3,200,233	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	114,040	69,236	392,493	0	Amount
KPI948	Net Profit					
0	0	114,195	69,254	394,674	0	Amount

262504 NORTHLAND DIALYSIS NORTH KANSAS CITY, MO 64116

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	43.4%	40.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.4%	8.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	12,171,795	10,879,020	0	0	Amount
KPI943	Total Operating Revenue					
0	0	12,156,845	10,854,330	0	0	Amount
KPI945	Total Operating Margin					
0	0	5,276,796	4,394,565	0	0	Amount
KPI948	Net Profit					
0	0	5,279,264	4,405,549	0	0	Amount

262505 DIALYSIS CLINIC INC KIRKSVILLE, MO 63501

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.4%	14.5%	11.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.5%	25.5%	16.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,803,191	2,012,281	1,941,299	0	Amount
KPI943	Total Operating Revenue					
0	0	1,803,557	1,901,638	1,899,400	0	Amount
KPI945	Total Operating Margin					
0	0	222,110	254,091	207,716	0	Amount
KPI948	Net Profit					
0	0	241,714	275,186	212,579	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
262506	**DIALYSIS CLINIC INC COLUMBIA, MO 65201**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.5%	12.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-9.2%	15.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,982,255	3,591,576	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,926,019	3,349,086	0	0	Amount
KPI945	Total Operating Margin					
0	0	-253,513	390,413	0	0	Amount
KPI948	Net Profit					
0	0	-218,962	431,215	0	0	Amount
262507	**ST LOUIS REGIONAL DIALYSIS CENTER, INC DBA BMA ST SAINT ANN, MO 63074**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.0%	-5.5%	-0.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,986,830	1,841,308	2,215,565	0	Amount
KPI943	Total Operating Revenue					
0	0	1,986,830	1,841,308	2,215,565	0	Amount
KPI945	Total Operating Margin					
0	0	-40,136	-101,997	-9,636	0	Amount
KPI948	Net Profit					
0	0	-40,135	-101,998	-9,636	0	Amount
262508	**US RENAL CARE CREVE COEUR DIALYSIS CREVE COEUR, MO 63141**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.2%	35.9%	21.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.8%	5.8%	4.8%	0.0%	Percent
KPI941	Total Charges					
0	0	7,092,135	5,990,178	7,231,107	0	Amount
KPI943	Total Operating Revenue					
0	0	7,092,135	5,990,178	7,231,107	0	Amount
KPI945	Total Operating Margin					
0	0	2,775,722	2,147,727	1,561,427	0	Amount
KPI948	Net Profit					
0	0	2,779,716	2,147,727	1,561,427	0	Amount

262509 METRO NORTH DIALYSIS CENTER FLORISSANT, MO 63033

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.5%	17.9%	25.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,456,791	5,312,671	6,013,211	0	Amount
KPI943	Total Operating Revenue					
0	0	5,456,791	5,312,671	6,013,211	0	Amount
KPI945	Total Operating Margin					
0	0	1,009,002	951,235	1,547,926	0	Amount
KPI948	Net Profit					
0	0	1,009,004	951,233	1,547,926	0	Amount

262511 BMA BLUE SPRINGS BLUE SPRINGS, MO 64014

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	54.2%	16.9%	21.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,582,820	3,271,392	3,474,424	0	Amount
KPI943	Total Operating Revenue					
0	0	5,582,820	3,271,392	3,474,424	0	Amount
KPI945	Total Operating Margin					
0	0	3,026,672	553,798	742,290	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	3,026,673	553,798	742,290	0	Amount

262513 DCI WITH JCMG WEST LLC JEFFERSON CITY, MO 65109

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

262515 DIALYSIS CLINIC INC SEDALIA, MO 65301

		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.6%	7.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.9%	7.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,133,550	2,998,985	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,052,606	2,811,600	0	0	Amount
KPI945	Total Operating Margin					
0	0	351,769	167,837	0	0	Amount
KPI948	Net Profit					
0	0	386,079	203,674	0	0	Amount

262516 DIALYSIS CLINIC INC MEXICO, MO 65265

		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.6%	22.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	71.7%	47.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,166,011	2,582,337	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,086,567	2,147,992	0	0	Amount
KPI945	Total Operating Margin					
0	0	368,058	455,918	0	0	Amount
KPI948	Net Profit					
0	0	387,441	476,739	0	0	Amount

262517 DIALYSIS CLINIC INC KANSAS CITY, MO 64114

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.7%	-12.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.5%	-10.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,104,671	4,768,745	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,814,954	4,531,817	0	0	Amount
KPI945	Total Operating Margin					
0	0	-311,456	-657,103	0	0	Amount
KPI948	Net Profit					
0	0	-214,261	-555,800	0	0	Amount

262520 DIALYSIS CLINIC INC WEST PLAINS, MO 65775

		09/30/2021	08/31/2022			FYE
0	**0**	**365**	**335**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-20.4%	-13.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.5%	6.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,175,122	1,104,615	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,088,895	991,359	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-231,800	-147,123	0	0	Amount
KPI948	Net Profit					
0	0	-221,779	-137,188	0	0	Amount

262521 ST CHARLES COUNTY DIALYSIS CENTER SAINT PETERS, MO 63376

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.3%	31.6%	17.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,896,562	5,683,343	6,361,861	0	Amount
KPI943	Total Operating Revenue					
0	0	5,896,562	5,683,343	6,361,861	0	Amount
KPI945	Total Operating Margin					
0	0	1,906,538	1,798,648	1,107,428	0	Amount
KPI948	Net Profit					
0	0	1,906,539	1,798,651	1,107,428	0	Amount

262522 DIALYSIS CLINIC INC BOWLING GREEN, MO 63334

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.3%	17.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.8%	-18.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,095,738	1,544,207	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,083,214	1,487,889	0	0	Amount
KPI945	Total Operating Margin					
0	0	70,560	245,054	0	0	Amount
KPI948	Net Profit					
0	0	79,262	254,139	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
262523	**HARRISONVILLE RENAL CENTER HARRISONVILLE, MO 64701**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.5%	5.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.6%	2.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,220,945	1,292,362	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,334,603	1,415,024	0	0	Amount
KPI945	Total Operating Margin					
0	0	127,252	73,932	0	0	Amount
KPI948	Net Profit					
0	0	127,263	73,983	0	0	Amount
262524	**CRYSTAL CITY DIALYSIS CENTER CRYSTAL CITY, MO 63019**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.4%	15.8%	28.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.2%	7.4%	13.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,324,224	2,190,257	2,419,588	0	Amount
KPI943	Total Operating Revenue					
0	0	2,335,900	2,133,486	2,385,889	0	Amount
KPI945	Total Operating Margin					
0	0	475,395	338,482	690,109	0	Amount
KPI948	Net Profit					
0	0	475,401	337,807	690,109	0	Amount
262527	**DEBALIVIERE DIALYSIS SAINT LOUIS, MO 63112**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.0%	-20.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-0.8%	-3.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,912,766	2,433,192	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,935,080	2,422,559	0	0	Amount
KPI945	Total Operating Margin					
0	0	-170,046	-479,303	0	0	Amount
KPI948	Net Profit					
0	0	-116,527	-492,399	0	0	Amount

262528 QUALITY CARE DIALYSIS CENTER OF ST LOUIS BRIDGETON, MO 63044

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.5%	5.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,917,793	1,886,397	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,917,793	1,886,397	0	0	Amount
KPI945	Total Operating Margin					
0	0	278,723	93,566	0	0	Amount
KPI948	Net Profit					
0	0	278,723	93,564	0	0	Amount

262530 LIBERTY DIALYSIS LIBERTY, MO 64068

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	12.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.9%	2.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,002,434	1,869,872	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,980,897	1,843,264	0	0	Amount
KPI945	Total Operating Margin					
0	0	421,725	223,296	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	422,434	223,966	0	0	Amount

262531 FRESENIUS KIDNEY CARE NORMANDY/METRO NORMANDY NORMANDY, MO 63121

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-29.4%	-31.6%	-16.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,804,404	2,708,640	3,228,900	0	Amount
KPI943	Total Operating Revenue					
0	0	2,804,404	2,708,640	3,228,900	0	Amount
KPI945	Total Operating Margin					
0	0	-824,971	-854,599	-526,207	0	Amount
KPI948	Net Profit					
0	0	-824,969	-854,599	-526,207	0	Amount

262534 HOPE AGAIN DIALYSIS CENTER KENNETT, MO 63857

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	17.6%	22.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.5%	11.7%	13.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,877,273	3,370,563	3,740,627	0	Amount
KPI943	Total Operating Revenue					
0	0	2,862,284	3,322,441	3,557,377	0	Amount
KPI945	Total Operating Margin					
0	0	510,726	586,105	778,854	0	Amount
KPI948	Net Profit					
0	0	506,717	586,110	785,633	0	Amount

262535 QUALITY CARE DIALYSIS OF NORTH COUNTY FLORISSANT, MO 63033

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	9.1%	10.7%	9.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,685,259	3,760,801	4,145,698	0	Amount
KPI943	Total Operating Revenue					
0	0	3,685,259	3,760,801	4,145,698	0	Amount
KPI945	Total Operating Margin					
0	0	335,360	403,772	397,142	0	Amount
KPI948	Net Profit					
0	0	335,359	403,771	397,142	0	Amount

262536 ROLLA DIALYSIS ROLLA, MO 65401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.9%	20.8%	25.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.2%	2.6%	2.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,132,864	3,137,776	2,655,096	0	Amount
KPI943	Total Operating Revenue					
0	0	3,342,220	3,240,045	2,982,040	0	Amount
KPI945	Total Operating Margin					
0	0	567,364	675,368	764,168	0	Amount
KPI948	Net Profit					
0	0	566,068	675,368	763,519	0	Amount

262537 DIALYSIS CLINIC INC - BAPTIST MEDICAL CENTER KANSAS CITY, MO 64131

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.8%	3.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.5%	1.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,816,286	3,035,670	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,752,401	2,938,225	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	238,483	-64,007	0	0	Amount
KPI948	Net Profit					
0	0	442,196	100,646	0	0	Amount

262538 PENN VALLEY DIALYSIS CENTER KANSAS CITY, MO 64108

		12/31/2021	12/31/2022	11/30/2023		FYE
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.4%	-2.4%	-19.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,046,369	1,953,406	1,282,275	0	Amount
KPI943	Total Operating Revenue					
0	0	2,046,369	1,953,406	1,282,275	0	Amount
KPI945	Total Operating Margin					
0	0	-8,375	-47,615	-246,661	0	Amount
KPI948	Net Profit					
0	0	-8,375	-47,617	-246,661	0	Amount

262539 RENAL CARE GROUP - UNIVERSITY CITY UNIVERSITY CITY, MO 63130

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.3%	26.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,447,434	5,361,228	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,447,434	5,361,228	0	0	Amount
KPI945	Total Operating Margin					
0	0	590,921	1,404,896	0	0	Amount
KPI948	Net Profit					
0	0	590,921	1,404,897	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
262540	**FRESENIUS MEDICAL CARE CREVE COEUR CREVE COEUR, MO 63141**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.1%	-26.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,949,796	2,955,421	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,949,796	2,955,421	0	0	Amount
KPI945	Total Operating Margin					
0	0	360,928	-768,076	0	0	Amount
KPI948	Net Profit					
0	0	360,928	-768,073	0	0	Amount
262541	**LAKE ST LOUIS DIALYSIS LAKE SAINT LOUIS, MO 63367**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.1%	12.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.7%	1.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,241,905	2,267,018	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,427,630	2,199,097	0	0	Amount
KPI945	Total Operating Margin					
0	0	895,259	271,381	0	0	Amount
KPI948	Net Profit					
0	0	894,769	271,384	0	0	Amount
262542	**DIALYSIS CLINIC INC OSAGE BEACH, MO 65065**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.1%	11.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	29.2%	12.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,180,921	2,104,458	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,128,651	2,036,643	0	0	Amount
KPI945	Total Operating Margin					
0	0	466,935	206,385	0	0	Amount
KPI948	Net Profit					
0	0	490,835	232,829	0	0	Amount

262543 FRESENIUS MEDICAL CARE - BRIDGETON BRIDGETON, MO 63044

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	17.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,649,403	3,203,780	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,649,403	3,203,780	0	0	Amount
KPI945	Total Operating Margin					
0	0	563,667	554,764	0	0	Amount
KPI948	Net Profit					
0	0	563,667	554,764	0	0	Amount

262544 RENAL CARE GROUP - CAPE GIRARDEAU CAPE GIRARDEAU, MO 63701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.8%	26.3%	20.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,043,999	5,152,801	5,014,306	0	Amount
KPI943	Total Operating Revenue					
0	0	5,043,999	5,152,801	5,014,306	0	Amount
KPI945	Total Operating Margin					
0	0	1,202,542	1,353,302	1,032,181	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,202,543	1,353,301	1,032,181	0	Amount

262547 FRESENIUS MEDICAL CARE SPRINGFIELD MIDWEST SPRINGFIELD, MO 65804

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	16.4%	9.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,053,142	10,242,382	10,262,961	0	Amount
KPI943	Total Operating Revenue					
0	0	11,053,142	10,242,382	10,262,961	0	Amount
KPI945	Total Operating Margin					
0	0	1,960,228	1,677,532	999,778	0	Amount
KPI948	Net Profit					
0	0	1,960,226	1,677,530	999,778	0	Amount

262548 FRESENIUS MEDICAL CARE JOPLIN EAST JOPLIN, MO 64804

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.8%	15.0%	-12.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,948,185	4,945,039	2,269,194	0	Amount
KPI943	Total Operating Revenue					
0	0	1,948,185	4,945,039	2,269,194	0	Amount
KPI945	Total Operating Margin					
0	0	-211,267	740,651	-284,073	0	Amount
KPI948	Net Profit					
0	0	-211,268	740,651	-284,073	0	Amount

262549 ST LOUIS RENAL CARE SAINT LOUIS, MO 63110

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	9.6%	21.6%	17.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,313,425	6,752,650	6,832,197	0	Amount
KPI943	Total Operating Revenue					
0	0	6,313,425	6,752,650	6,832,197	0	Amount
KPI945	Total Operating Margin					
0	0	606,660	1,456,323	1,162,771	0	Amount
KPI948	Net Profit					
0	0	606,661	1,456,324	1,162,771	0	Amount

262550 RENAL CARE GROUP - KENNETT KENNETT, MO 63857

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

262551 HOSPITAL HILL DIALYSIS KANSAS CITY, MO 64108

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.3%	26.0%	17.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.9%	7.2%	4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	5,540,758	6,112,356	5,591,192	0	Amount
KPI943	Total Operating Revenue					
0	0	6,640,975	6,119,586	5,631,362	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,008,023	1,563,601	953,316	0	Amount
KPI948	Net Profit					
0	0	2,013,911	1,594,113	973,313	0	Amount

262552 DIALYSIS CLINIC INC LEES SUMMIT, MO 64063

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.2%	0.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.3%	0.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,972,142	2,558,997	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,940,423	2,397,399	0	0	Amount
KPI945	Total Operating Margin					
0	0	325,848	-56,131	0	0	Amount
KPI948	Net Profit					
0	0	352,779	2,266	0	0	Amount

262553 US RENAL CARE FENTON DIALYSIS FENTON, MO 63026

		12/31/2021	12/31/2022	12/31/2023	04/04/2024	FYE
0	**0**	**365**	**365**	**365**	**95**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-50.7%	-68.6%	-26.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-36.6%	5.4%	1.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,429,403	1,171,530	990,206	0	Amount
KPI943	Total Operating Revenue					
0	0	1,429,403	1,171,530	990,206	0	Amount
KPI945	Total Operating Margin					
0	0	-725,349	-804,229	-258,768	0	Amount
KPI948	Net Profit					
0	0	-724,805	-804,229	-258,768	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
262555	**BIO MEDICAL APPLICATIONS - LEES SUMMIT LEES SUMMIT, MO 64063**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	12.3%	12.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,337,128	2,043,870	2,337,283	0	Amount
KPI943	Total Operating Revenue					
0	0	2,337,128	2,043,870	2,337,283	0	Amount
KPI945	Total Operating Margin					
0	0	428,151	252,404	289,052	0	Amount
KPI948	Net Profit					
0	0	428,151	252,405	289,052	0	Amount
262556	**BIO MEDICAL APPLICATIONS - INDEPENDENCE INDEPENDENCE, MO 64054**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.1%	-6.8%	-6.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,602,999	2,146,035	2,121,272	0	Amount
KPI943	Total Operating Revenue					
0	0	2,602,999	2,146,035	2,121,272	0	Amount
KPI945	Total Operating Margin					
0	0	183,837	-145,621	-138,443	0	Amount
KPI948	Net Profit					
0	0	183,837	-145,622	-138,443	0	Amount
262559	**RENAL CARE GROUP BOLIVAR BOLIVAR, MO 65613**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.9%	10.2%	-6.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,506,103	2,610,407	2,124,509	0	Amount
KPI943	Total Operating Revenue					
0	0	2,506,103	2,610,407	2,124,509	0	Amount
KPI945	Total Operating Margin					
0	0	73,194	265,690	-129,341	0	Amount
KPI948	Net Profit					
0	0	73,194	265,689	-129,341	0	Amount

262561 FLORISSANT DIALYSIS COUNTRY CLUB HILLS, MO 63136

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.5%	31.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.0%	6.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,743,665	6,166,952	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,648,880	6,197,535	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,696,346	1,929,417	0	0	Amount
KPI948	Net Profit					
0	0	1,669,140	1,944,070	0	0	Amount

262562 WASHINGTON SQUARE DIALYSIS WASHINGTON, MO 63090

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.5%	26.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.3%	3.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,642,263	2,388,493	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,637,970	2,436,332	0	0	Amount
KPI945	Total Operating Margin					
0	0	699,034	628,547	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	699,062	650,516	0	0	Amount

262563 RENAL CARE GROUP - POPLAR BLUFF POPLAR BLUFF, MO 63901

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.2%	-12.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,165,137	1,066,924	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,165,137	1,066,924	0	0	Amount
KPI945	Total Operating Margin					
0	0	-118,815	-128,639	0	0	Amount
KPI948	Net Profit					
0	0	-118,816	-128,639	0	0	Amount

262564 DSI KANSAS CITY RENAL CENTER KANSAS CITY, MO 64111

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.5%	0.0%	2.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.7%	0.0%	1.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,375,182	0	6,146,583	0	Amount
KPI943	Total Operating Revenue					
0	0	5,249,666	0	5,884,445	0	Amount
KPI945	Total Operating Margin					
0	0	865,538	0	136,211	0	Amount
KPI948	Net Profit					
0	0	867,700	0	135,852	0	Amount

262565 FOREST PARK KIDNEY CENTER SAINT LOUIS, MO 63108

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.2%	2.5%	6.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.2%	4.0%	31.4%	0.0%	Percent
KPI941	Total Charges					
0	0	9,346,483	8,729,092	8,386,865	0	Amount
KPI943	Total Operating Revenue					
0	0	9,346,483	8,303,262	8,386,865	0	Amount
KPI945	Total Operating Margin					
0	0	406,448	153,209	511,199	0	Amount
KPI948	Net Profit					
0	0	1,044,000	207,530	528,772	0	Amount

262568 ST CHARLES DIALYSIS SAINT CHARLES, MO 63303

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

262569 JEFFERSON COUNTY DIALYSIS CENTER FESTUS, MO 63028

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.7%	19.2%	16.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,197,393	2,922,036	2,751,917	0	Amount
KPI943	Total Operating Revenue					
0	0	3,197,393	2,922,036	2,751,917	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	437,358	562,377	453,418	0	Amount
KPI948	Net Profit					
0	0	437,359	562,378	453,418	0	Amount

262570 DIALYSIS CLINIC INC BOONVILLE, MO 65233

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.4%	16.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.3%	-9.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,019,215	1,076,826	0	0	Amount
KPI943	Total Operating Revenue					
0	0	998,493	1,051,762	0	0	Amount
KPI945	Total Operating Margin					
0	0	94,610	163,256	0	0	Amount
KPI948	Net Profit					
0	0	104,033	171,242	0	0	Amount

262572 SHREWSBURY DIALYSIS SHREWSBURY, MO 63119

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.5%	27.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.8%	5.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,184,061	3,267,253	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,166,995	3,245,871	0	0	Amount
KPI945	Total Operating Margin					
0	0	902,196	880,504	0	0	Amount
KPI948	Net Profit					
0	0	902,253	880,698	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
262573	**DIALYSIS CLINIC INC MOBERLY, MO 65270**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.8%	13.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.1%	23.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,366,031	1,520,732	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,350,829	1,474,321	0	0	Amount
KPI945	Total Operating Margin					
0	0	158,498	187,398	0	0	Amount
KPI948	Net Profit					
0	0	172,318	202,139	0	0	Amount
262574	**SOUTH COUNTY DIALYSIS CENTER MEHLVILLE, MO 63129**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,243,495	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,254,050	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	406,275	0	0	0	Amount
KPI948	Net Profit					
0	0	412,245	0	0	0	Amount
262575	**DCI WITH JCMG EAST JEFFERSON CITY, MO 65101**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.4%	22.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	52.3%	43.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,510,267	3,345,336	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,240,589	3,316,859	0	0	Amount
KPI945	Total Operating Margin					
0	0	707,980	727,596	0	0	Amount
KPI948	Net Profit					
0	0	727,076	754,333	0	0	Amount

262576 ST JOSEPH DIALYSIS SAINT JOSEPH, MO 64507

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.7%	33.1%	32.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.7%	4.6%	4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	6,679,239	7,391,998	7,169,485	0	Amount
KPI943	Total Operating Revenue					
0	0	6,833,246	7,323,827	7,212,400	0	Amount
KPI945	Total Operating Margin					
0	0	2,370,218	2,423,244	2,309,870	0	Amount
KPI948	Net Profit					
0	0	2,369,132	2,421,404	2,309,926	0	Amount

262577 DIALYSIS CLINIC INC BELTON, MO 64012

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.8%	24.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.4%	19.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,185,913	2,352,677	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,187,209	2,272,753	0	0	Amount
KPI945	Total Operating Margin					
0	0	628,131	535,633	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	651,750	562,538	0	0	Amount

262578 CAMERON DIALYSIS CAMERON, MO 64429

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-35.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-8.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	349,865	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	344,391	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-122,290	0	0	0	Amount
KPI948	Net Profit					
0	0	-122,290	0	0	0	Amount

262579 RENAL CARE GROUP - CHOUTEAU SAINT LOUIS, MO 63110

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	-0.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,426,468	3,146,088	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,426,468	3,146,088	0	0	Amount
KPI945	Total Operating Margin					
0	0	527,323	-5,352	0	0	Amount
KPI948	Net Profit					
0	0	527,323	-5,350	0	0	Amount

262580 CHILLICOTHE DIALYSIS CHILLICOTHE, MO 64601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	10.1%	-8.4%	-16.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.4%	-7.2%	-12.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,375,384	1,305,315	979,392	0	Amount
KPI943	Total Operating Revenue					
0	0	1,339,982	1,292,959	1,002,137	0	Amount
KPI945	Total Operating Margin					
0	0	135,359	-108,243	-160,027	0	Amount
KPI948	Net Profit					
0	0	135,359	-108,230	-160,027	0	Amount

262581 MARSHALL RENAL CENTER MARSHALL, MO 65340

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.5%	-11.1%	0.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.5%	-2.9%	0.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,232,103	1,056,236	1,187,187	0	Amount
KPI943	Total Operating Revenue					
0	0	1,236,924	1,059,846	1,097,028	0	Amount
KPI945	Total Operating Margin					
0	0	228,258	-117,978	9,539	0	Amount
KPI948	Net Profit					
0	0	228,266	-117,978	9,540	0	Amount

262583 ST LOUIS WEST DIALYSIS CREVE COEUR, MO 63141

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	48.2%	44.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	215.3%	119.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,132,340	5,787,615	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,939,140	5,735,830	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,629,833	1,809,574	0	0	Amount
KPI948	Net Profit					
0	0	2,378,601	2,540,820	0	0	Amount

262584 FMC MOUNTAIN GROVE DBA RENAL CARE GROUP INC MOUNTAIN GROVE, MO 65711

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.1%	-7.8%	-4.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,022,998	1,878,139	2,125,589	0	Amount
KPI943	Total Operating Revenue					
0	0	2,022,998	1,878,139	2,125,589	0	Amount
KPI945	Total Operating Margin					
0	0	-123,610	-146,444	-85,415	0	Amount
KPI948	Net Profit					
0	0	-123,609	-146,443	-85,415	0	Amount

262585 ST LOUIS WEST HOME TRAINING OLIVETTE, MO 63132

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	10.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.2%	2.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,671,121	3,358,900	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,734,493	3,165,589	0	0	Amount
KPI945	Total Operating Margin					
0	0	532,185	333,456	0	0	Amount
KPI948	Net Profit					
0	0	532,238	333,456	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
262587	**RENAL CARE GROUP LEBANON, MO 65536**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.4%	1.8%	13.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,293,815	2,789,903	2,825,624	0	Amount
KPI943	Total Operating Revenue					
0	0	2,293,815	2,789,903	2,825,624	0	Amount
KPI945	Total Operating Margin					
0	0	101,625	50,991	377,869	0	Amount
KPI948	Net Profit					
0	0	101,625	50,993	377,869	0	Amount
262589	**HAZELWOOD DIALYSIS HAZELWOOD, MO 63042**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.0%	26.0%	13.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.2%	7.6%	3.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,978,403	3,635,189	3,489,340	0	Amount
KPI943	Total Operating Revenue					
0	0	3,924,237	3,956,373	3,453,799	0	Amount
KPI945	Total Operating Margin					
0	0	1,035,456	1,028,837	455,265	0	Amount
KPI948	Net Profit					
0	0	1,018,347	1,027,205	455,266	0	Amount
262590	**FMC LETHOLT DIALYSIS CENTER RICHMOND, MO 64085**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-40.6%	-46.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,132,209	1,068,007	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,132,209	1,068,007	0	0	Amount
KPI945	Total Operating Margin					
0	0	-459,848	-500,775	0	0	Amount
KPI948	Net Profit					
0	0	-459,850	-500,774	0	0	Amount

262591 RTC - CRESTWOOD DIALYSIS CRESTWOOD, MO 63126

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.3%	20.0%	7.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.7%	7.6%	2.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,757,678	2,047,440	1,590,665	0	Amount
KPI943	Total Operating Revenue					
0	0	1,820,310	2,035,182	1,577,317	0	Amount
KPI945	Total Operating Margin					
0	0	131,275	407,444	114,535	0	Amount
KPI948	Net Profit					
0	0	133,448	407,444	114,543	0	Amount

262592 DIALYSIS CLINIC INC CLINTON, MO 64735

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.3%	-24.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.4%	11.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,201,736	1,064,726	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,183,816	1,027,953	0	0	Amount
KPI945	Total Operating Margin					
0	0	53,351	-258,366	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	62,825	-248,889	0	0	Amount

262595 FMC DIALYSIS SERVICES OF RAYTOWN KANSAS CITY, MO 64133

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.9%	16.6%	16.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,070,758	2,872,776	2,880,345	0	Amount
KPI943	Total Operating Revenue					
0	0	3,070,758	2,872,776	2,880,345	0	Amount
KPI945	Total Operating Margin					
0	0	795,953	475,692	471,690	0	Amount
KPI948	Net Profit					
0	0	795,953	475,694	471,690	0	Amount

262596 PLATTE WOODS DIALYSIS PLATTE WOODS, MO 64151

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.2%	37.4%	36.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.1%	8.1%	8.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,505,408	3,601,718	3,881,176	0	Amount
KPI943	Total Operating Revenue					
0	0	3,484,173	3,593,636	3,953,419	0	Amount
KPI945	Total Operating Margin					
0	0	1,087,581	1,342,579	1,411,115	0	Amount
KPI948	Net Profit					
0	0	1,087,640	1,342,722	1,458,633	0	Amount

262597 ST LOUIS RENAL CARE-MIDTOWN SAINT LOUIS, MO 63112

		12/31/2021	11/07/2022			FYE
0	**0**	**365**	**311**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-40.9%	-84.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,373,944	871,521	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,373,944	871,521	0	0	Amount
KPI945	Total Operating Margin					
0	0	-561,319	-739,977	0	0	Amount
KPI948	Net Profit					
0	0	-561,318	-739,978	0	0	Amount

262599 ST PETERS DIALYSIS SAINT PETERS, MO 63376

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.8%	26.7%	18.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.6%	11.5%	7.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,954,992	2,699,060	2,688,424	0	Amount
KPI943	Total Operating Revenue					
0	0	2,925,025	2,797,482	2,661,159	0	Amount
KPI945	Total Operating Margin					
0	0	724,166	695,016	455,354	0	Amount
KPI948	Net Profit					
0	0	724,236	746,465	492,787	0	Amount

262600 FMC DIALYSIS SERVICES OF LINCOLN COUNTY TROY, MO 63379

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.3%	9.6%	6.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,399,670	1,416,117	1,596,656	0	Amount
KPI943	Total Operating Revenue					
0	0	1,399,670	1,416,117	1,596,656	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	200,083	135,935	109,002	0	Amount
KPI948	Net Profit					
0	0	200,084	135,934	109,002	0	Amount

262603 METRO ST LOUIS DIALYSIS - FLORISSANT, LLC SAINT LOUIS, MO 63136

		12/31/2021	02/17/2022			FYE
0	**0**	**365**	**48**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.5%	-1,134.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.2%	-1.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	742,253	3,398	0	0	Amount
KPI943	Total Operating Revenue					
0	0	682,299	3,955	0	0	Amount
KPI945	Total Operating Margin					
0	0	-123,421	-44,855	0	0	Amount
KPI948	Net Profit					
0	0	-85,541	-44,855	0	0	Amount

262604 FRESENIUS PERRYVILLE OUTPATIENT DIALYSIS SERVICES PERRYVILLE, MO 63775

		12/31/2021	12/31/2022	07/31/2023		FYE
0	**0**	**365**	**365**	**212**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.4%	4.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,344,344	1,366,473	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,344,344	1,366,473	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,339	60,339	0	0	Amount
KPI948	Net Profit					
0	0	31,643	60,338	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
262605	**BRANSON DIALYSIS, LLC BRANSON, MO 65616**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	44.6%	18.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	130.4%	154.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,020,776	3,300,144	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,020,776	3,300,144	0	0	Amount
KPI945	Total Operating Margin					
0	0	401,832	604,242	0	0	Amount
KPI948	Net Profit					
0	0	1,348,439	604,242	0	0	Amount
262606	**RTC - LAMPLIGHTER DIALYSIS SAINT LOUIS, MO 63128**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.3%	20.5%	27.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.5%	2.9%	4.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,344,011	3,095,765	3,283,089	0	Amount
KPI943	Total Operating Revenue					
0	0	3,357,298	3,084,827	3,329,152	0	Amount
KPI945	Total Operating Margin					
0	0	948,784	632,842	913,073	0	Amount
KPI948	Net Profit					
0	0	948,825	632,848	913,073	0	Amount
262607	**RTC - HAMPTON AVENUE DIALYSIS SAINT LOUIS, MO 63139**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-22.3%	-10.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-87.2%	-89.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,028,125	1,253,731	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,044,993	1,181,206	0	0	Amount
KPI945	Total Operating Margin					
0	0	-233,370	-122,764	0	0	Amount
KPI948	Net Profit					
0	0	-233,369	-126,279	0	0	Amount

262610 RENAL CARE GROUP - NIXA NIXA, MO 65714

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.7%	16.0%	8.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,449,190	1,822,191	1,780,505	0	Amount
KPI943	Total Operating Revenue					
0	0	1,449,190	1,822,191	1,780,505	0	Amount
KPI945	Total Operating Margin					
0	0	199,016	292,386	153,381	0	Amount
KPI948	Net Profit					
0	0	199,018	292,386	153,381	0	Amount

262611 RTC - COLUMBIA DIALYSIS COLUMBIA, MO 65201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.6%	19.0%	25.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.7%	4.4%	6.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,685,180	2,807,666	3,029,683	0	Amount
KPI943	Total Operating Revenue					
0	0	2,812,903	2,614,278	3,154,717	0	Amount
KPI945	Total Operating Margin					
0	0	606,387	497,759	791,625	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	606,394	497,763	791,748	0	Amount

262612 FARMINGTON DIALYSIS CLINIC FARMINGTON, MO 63640

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.4%	12.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,337,229	1,404,938	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,337,229	1,404,938	0	0	Amount
KPI945	Total Operating Margin					
0	0	927,363	171,391	0	0	Amount
KPI948	Net Profit					
0	0	927,364	171,390	0	0	Amount

262613 NRA WASHINGTON COUNTY DIALYSIS CLINIC POTOSI, MO 63664

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-47.8%	-50.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,025,441	1,071,536	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,025,441	1,071,536	0	0	Amount
KPI945	Total Operating Margin					
0	0	-489,860	-542,109	0	0	Amount
KPI948	Net Profit					
0	0	-489,860	-542,110	0	0	Amount

262614 FOREST PARK DIALYSIS CLINIC SAINT LOUIS, MO 63139

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.4%	1.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,941,958	2,884,122	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,941,958	2,884,122	0	0	Amount
KPI945	Total Operating Margin					
0	0	101,476	29,726	0	0	Amount
KPI948	Net Profit					
0	0	101,476	29,725	0	0	Amount

262615 SOUTH TOWNE SQUARE DIALYSIS CLINIC SAINT LOUIS, MO 63123

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.6%	-3.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,261,364	1,678,311	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,261,364	1,678,311	0	0	Amount
KPI945	Total Operating Margin					
0	0	556,040	-57,676	0	0	Amount
KPI948	Net Profit					
0	0	556,040	-57,679	0	0	Amount

262616 FRESENIUS MEDICAL SERVICES O'FALLON O FALLON, MO 63366

		12/31/2021		01/30/2023		FYE
0	**0**	**365**	**0**	**395**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.3%	0.0%	11.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,042,119	0	1,552,796	0	Amount
KPI943	Total Operating Revenue					
0	0	1,042,119	0	1,552,796	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-138,379	0	185,227	0	Amount
KPI948	Net Profit					
0	0	-138,382	0	185,227	0	Amount

262617 LEES SUMMIT RENAL CENTER LEES SUMMIT, MO 64086

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.6%	0.0%	23.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.1%	0.0%	27.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,727,510	0	5,145,413	0	Amount
KPI943	Total Operating Revenue					
0	0	3,699,564	0	5,175,078	0	Amount
KPI945	Total Operating Margin					
0	0	257,817	0	1,526,211	0	Amount
KPI948	Net Profit					
0	0	206,867	0	1,221,339	0	Amount

262618 RENAL CARE GROUP OF SOUTHEAST MISSOURI CAPE GIRARDEAU, MO 63701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.3%	-15.3%	-8.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,289,981	1,471,561	1,468,201	0	Amount
KPI943	Total Operating Revenue					
0	0	2,289,981	1,471,561	1,468,201	0	Amount
KPI945	Total Operating Margin					
0	0	-6,657	-225,573	-130,587	0	Amount
KPI948	Net Profit					
0	0	-6,658	-225,573	-130,587	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
262619 SAINT LOUIS RENAL CARE, LLC DBA FRESENIUS MEDICAL SAINT LOUIS, MO 63128						
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.0%	15.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,445,344	2,878,438	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,445,344	2,878,438	0	0	Amount
KPI945	Total Operating Margin					
0	0	318,169	432,213	0	0	Amount
KPI948	Net Profit					
0	0	318,172	432,215	0	0	Amount
262621 US RENAL CARE ELLISVILLE DIALYSIS ELLISVILLE, MO 63011						
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.8%	17.3%	4.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.1%	5.8%	2.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,734,424	1,970,884	2,303,216	0	Amount
KPI943	Total Operating Revenue					
0	0	1,734,424	1,970,884	2,303,216	0	Amount
KPI945	Total Operating Margin					
0	0	118,003	340,564	92,439	0	Amount
KPI948	Net Profit					
0	0	118,073	340,564	92,439	0	Amount
262622 DIALYSIS CLINIC, INC WARRENSBURG, MO 64093						
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.1%	-19.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.3%	13.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,316,574	1,199,629	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,245,133	1,200,619	0	0	Amount
KPI945	Total Operating Margin					
0	0	-61,290	-246,072	0	0	Amount
KPI948	Net Profit					
0	0	-50,623	-235,308	0	0	Amount

262624 US RENAL CARE FERGUSON DIALYSIS FERGUSON, MO 63135

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

262625 NORTH ST LOUIS COUNTY DIALYSIS FLORISSANT, MO 63033

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.9%	9.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.5%	7.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,198,285	3,056,551	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,184,408	3,084,233	0	0	Amount
KPI945	Total Operating Margin					
0	0	393,174	279,744	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	377,556	279,428	0	0	Amount

262626 EASTLAND DIALYSIS INDEPENDENCE, MO 64055

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	46.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.8%	36.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,813,939	5,300,107	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,819,989	5,344,086	0	0	Amount
KPI945	Total Operating Margin					
0	0	675,164	2,497,397	0	0	Amount
KPI948	Net Profit					
0	0	678,925	2,499,254	0	0	Amount

262627 NRA-ST LOUIS (HOME THERAPY CENTER), MISSOURI, LLC FRONTENAC, MO 63131

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.8%	16.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,301,866	2,103,713	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,301,866	2,103,713	0	0	Amount
KPI945	Total Operating Margin					
0	0	617,729	353,589	0	0	Amount
KPI948	Net Profit					
0	0	617,727	353,591	0	0	Amount

262628 EUREKA DIALYSIS CENTER EUREKA, MO 63025

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-0.7%	-7.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-21.5%	181.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,021,180	1,043,888	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,116,614	1,032,777	0	0	Amount
KPI945	Total Operating Margin					
0	0	-7,673	-79,589	0	0	Amount
KPI948	Net Profit					
0	0	-7,671	-79,563	0	0	Amount

262629 FRESENIUS MEDICAL CARE WENTZVILLE WENTZVILLE, MO 63385

		12/31/2021	11/30/2022	12/31/2023		FYE
0	**0**	**365**	**334**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.2%	0.0%	26.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,655,205	0	4,283,705	0	Amount
KPI943	Total Operating Revenue					
0	0	3,655,205	0	4,283,705	0	Amount
KPI945	Total Operating Margin					
0	0	849,375	0	1,133,176	0	Amount
KPI948	Net Profit					
0	0	849,375	0	1,133,176	0	Amount

262630 BIO MEDICAL APPLICATIONS OF MISSOURI, INC DBA FRES INDEPENDENCE, MO 64057

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.7%	36.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,192,696	6,759,895	0	0	Amount
KPI943	Total Operating Revenue					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	6,192,696	6,759,895	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,965,412	2,431,920	0	0	Amount
KPI948	Net Profit					
0	0	1,965,410	2,431,921	0	0	Amount

262631 WESTPORT RENAL CENTER KANSAS CITY, MO 64111

		12/31/2021	12/31/2022	04/28/2023		FYE
0	**0**	**365**	**365**	**118**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-21.8%	14.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-50.6%	27.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,689,433	1,697,790	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,774,890	2,030,462	0	0	Amount
KPI945	Total Operating Margin					
0	0	-376,764	309,334	0	0	Amount
KPI948	Net Profit					
0	0	-386,972	289,543	0	0	Amount

262632 FRESENIUS MEDICAL CARE SULLIVAN SULLIVAN, MO 63080

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.1%	12.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,913,182	2,072,518	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,913,182	2,072,518	0	0	Amount
KPI945	Total Operating Margin					
0	0	-59,608	265,552	0	0	Amount
KPI948	Net Profit					
0	0	-59,609	265,552	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
262633	**FRESENIUS MEDICAL CARE FLORISSANT FLORISSANT, MO 63031**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.6%	37.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,536,626	3,869,962	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,536,626	3,869,962	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,151,253	1,453,457	0	0	Amount
KPI948	Net Profit					
0	0	1,151,252	1,453,458	0	0	Amount
262634	**TIMBERLAKE DIALYSIS KANSAS CITY, MO 64145**					
		12/31/2021	**12/31/2022**	**12/31/2023**	**04/12/2024**	**FYE**
0	**0**	**365**	**365**	**365**	**103**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.3%	-6.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	161.1%	260.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	976,887	964,503	0	0	Amount
KPI943	Total Operating Revenue					
0	0	957,789	1,051,959	0	0	Amount
KPI945	Total Operating Margin					
0	0	75,698	-70,271	0	0	Amount
KPI948	Net Profit					
0	0	69,749	-70,268	0	0	Amount
262635	**DEXTER DIALYSIS DEXTER, MO 63841**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.8%	4.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-15.1%	-8.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,502,641	1,628,319	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,549,782	1,645,796	0	0	Amount
KPI945	Total Operating Margin					
0	0	135,994	67,588	0	0	Amount
KPI948	Net Profit					
0	0	135,998	67,599	0	0	Amount

262636 VILLA OF WATERBURY O FALLON, MO 63368

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.6%	49.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	47.7%	47.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,504,834	1,708,091	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,500,566	1,744,265	0	0	Amount
KPI945	Total Operating Margin					
0	0	459,887	845,248	0	0	Amount
KPI948	Net Profit					
0	0	459,889	857,631	0	0	Amount

262637 HANNIBAL DIALYSIS HANNIBAL, MO 63401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.5%	15.9%	12.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	41.2%	17.7%	12.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,341,504	3,174,930	2,931,237	0	Amount
KPI943	Total Operating Revenue					
0	0	3,313,228	2,985,985	2,976,231	0	Amount
KPI945	Total Operating Margin					
0	0	911,362	474,337	366,158	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	910,735	474,339	366,160	0	Amount

262639 VILLA OF ST JOHN SAINT LOUIS, MO 63114

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

262640 MAPLE VALLEY DIALYSIS FARMINGTON, MO 63640

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.0%	-1.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.4%	-5.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,317,377	1,150,028	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,304,879	1,126,519	0	0	Amount
KPI945	Total Operating Margin					
0	0	90,723	-21,751	0	0	Amount
KPI948	Net Profit					
0	0	90,723	-21,749	0	0	Amount

262641 LAKE ST LOUIS AT HOME LAKE SAINT LOUIS, MO 63367

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-12.2%	50.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-16.3%	67.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	985,924	3,053,986	0	0	Amount
KPI943	Total Operating Revenue					
0	0	979,451	3,016,171	0	0	Amount
KPI945	Total Operating Margin					
0	0	-119,529	1,524,356	0	0	Amount
KPI948	Net Profit					
0	0	-119,528	1,524,359	0	0	Amount

262642 GATEWAY ST LOUIS DIALYSIS, LLC SAINT LOUIS, MO 63115

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.7%	-3.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.9%	-82.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,023,234	2,458,059	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,927,343	2,479,203	0	0	Amount
KPI945	Total Operating Margin					
0	0	13,019	-80,057	0	0	Amount
KPI948	Net Profit					
0	0	13,019	-80,057	0	0	Amount

262643 SIKESTON JAYCEE REGIONAL DIALYSIS SIKESTON, MO 63801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.6%	12.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.9%	8.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,518,330	2,496,512	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,526,248	2,394,546	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	218,512	309,583	0	0	Amount
KPI948	Net Profit					
0	0	218,513	309,588	0	0	Amount

262644 GRANDVIEW DIALYSIS GRANDVIEW, MO 64030

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.7%	33.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.4%	21.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,899,063	3,477,896	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,905,910	3,481,422	0	0	Amount
KPI945	Total Operating Margin					
0	0	891,328	1,158,412	0	0	Amount
KPI948	Net Profit					
0	0	891,377	1,158,709	0	0	Amount

262645 US RENAL CARE ST CHARLES DIALYSIS SAINT CHARLES, MO 63303

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.2%	3.8%	6.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.3%	8.5%	20.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,352,116	3,184,842	3,347,688	0	Amount
KPI943	Total Operating Revenue					
0	0	2,352,116	3,184,842	3,347,688	0	Amount
KPI945	Total Operating Margin					
0	0	74,816	119,532	200,410	0	Amount
KPI948	Net Profit					
0	0	74,865	119,532	200,410	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
262646	**CHAMBERS DIALYSIS SAINT LOUIS, MO 63136**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.8%	15.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	44.9%	34.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,607,796	5,596,501	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,508,884	5,520,495	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,497,185	1,429,539	0	0	Amount
KPI948	Net Profit					
0	0	924,070	877,671	0	0	Amount
262647	**ARNOLD DIALYSIS ARNOLD, MO 63010**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.3%	23.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	57.8%	73.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,550,507	2,162,466	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,504,774	2,572,456	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,008,681	1,021,239	0	0	Amount
KPI948	Net Profit					
0	0	609,288	612,744	0	0	Amount
262648	**TOWN AND COUNTRY WEST DIALYSIS CREVE COEUR, MO 63141**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.5%	14.2%	20.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	72.0%	62.6%	76.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,744,771	4,175,715	5,207,197	0	Amount
KPI943	Total Operating Revenue					
0	0	4,692,263	4,190,296	5,514,020	0	Amount
KPI945	Total Operating Margin					
0	0	1,413,725	1,089,650	2,103,260	0	Amount
KPI948	Net Profit					
0	0	772,827	594,772	1,152,228	0	Amount

262649 BOWLES AVENUE DIALYSIS FENTON, MO 63026

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.9%	17.3%	13.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	58.8%	74.0%	54.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,719,085	3,102,539	2,811,036	0	Amount
KPI943	Total Operating Revenue					
0	0	2,808,906	3,069,902	2,837,609	0	Amount
KPI945	Total Operating Margin					
0	0	684,672	887,598	676,575	0	Amount
KPI948	Net Profit					
0	0	417,854	532,538	389,752	0	Amount

262650 HEARTLAND KIDNEY CENTER CARTHAGE, MO 64836

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	142.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,446,682	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,446,682	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	222,587	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	277,767	0	0	0	Amount

262651 SWOPE DIALYSIS KANSAS CITY, MO 64130

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.2%	18.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.1%	8.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,888,023	4,480,543	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,990,020	4,510,334	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,108,039	812,310	0	0	Amount
KPI948	Net Profit					
0	0	1,107,760	812,376	0	0	Amount

262652 FRESENIUS MEDICAL CARE WEST PLAINS WEST PLAINS, MO 65775

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.3%	2.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,165,105	1,214,527	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,165,105	1,214,527	0	0	Amount
KPI945	Total Operating Margin					
0	0	50,334	26,462	0	0	Amount
KPI948	Net Profit					
0	0	50,332	26,461	0	0	Amount

262653 BETHANY HEALTH SERVICES BETHANY, MO 64424

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	36.7%	36.6%	-58.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-36.7%	-100.0%	100.1%	0.0%	Percent
KPI941	Total Charges					
0	0	851,579	977,741	1,047,717	0	Amount
KPI943	Total Operating Revenue					
0	0	729,026	844,915	349,585	0	Amount
KPI945	Total Operating Margin					
0	0	267,631	309,441	-205,730	0	Amount
KPI948	Net Profit					
0	0	267,631	309,441	-205,730	0	Amount

262654 SOUTH CITY DIALYSIS SAINT LOUIS, MO 63118

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.1%	-1.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-11.9%	2.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,450,692	1,353,624	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,424,093	1,382,202	0	0	Amount
KPI945	Total Operating Margin					
0	0	87,009	-18,128	0	0	Amount
KPI948	Net Profit					
0	0	87,012	-18,034	0	0	Amount

262655 COLUMBIA HOME DIALYSIS COLUMBIA, MO 65201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.1%	12.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.4%	4.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,625,929	1,306,933	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,364,941	1,526,475	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	328,784	192,639	0	0	Amount
KPI948	Net Profit					
0	0	328,784	193,804	0	0	Amount

262656 SPRINGFIELD NORTH DIALYSIS SPRINGFIELD, MO 65803

		12/31/2021	11/16/2022			FYE
0	**0**	**365**	**320**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.4%	-20.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-12.0%	-34.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,606,683	1,381,596	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,760,287	1,325,982	0	0	Amount
KPI945	Total Operating Margin					
0	0	-129,710	-275,803	0	0	Amount
KPI948	Net Profit					
0	0	-129,703	-275,651	0	0	Amount

262657 HEARTLAND KIDNEY AND DIALYSIS CENTER NEOSHO, MO 64850

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.8%	14.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	65.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,886,323	2,128,917	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,886,323	2,128,917	0	0	Amount
KPI945	Total Operating Margin					
0	0	164,720	317,389	0	0	Amount
KPI948	Net Profit					
0	0	222,441	317,389	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
262658	**FRESENIUS MEDICAL CARE NEOSHO NEOSHO, MO 64850**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
262659	**NXSTAGE KIDNEY CARE ST. LOUIS, MO 63131**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.7%	25.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,999,354	3,594,771	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,999,354	3,594,771	0	0	Amount
KPI945	Total Operating Margin					
0	0	178,324	917,121	0	0	Amount
KPI948	Net Profit					
0	0	200,631	917,121	0	0	Amount
262660	**NEVADA DIALYSIS NEVADA, MO 64772**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8,678.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,345,553	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,345,553	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	200,510	0	0	0	Amount
KPI948	Net Profit					
0	0	246,308	0	0	0	Amount

262661 DCI LAKE HOME DIALYSIS OSAGE BEACH, MO 65065

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.6%	19.8%	3.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.6%	18.8%	2.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,297,302	1,130,579	915,147	0	Amount
KPI943	Total Operating Revenue					
0	0	1,043,793	970,161	872,927	0	Amount
KPI945	Total Operating Margin					
0	0	245,437	179,521	23,011	0	Amount
KPI948	Net Profit					
0	0	256,315	191,804	28,070	0	Amount

262662 EXCELSIOR SPRINGS DIALYSIS EXCELSIOR SPRINGS, MO 64024

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,842,884	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,837,871	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	258,453	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	258,517	0	0	0	Amount

262663 KANSAS AVENUE DIALYSIS CLINTON, MO 64735

		12/31/2021	05/28/2022			FYE
0	**0**	**365**	**148**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-24.5%	-25.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-64.3%	-41.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,124,210	449,778	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,111,314	457,859	0	0	Amount
KPI945	Total Operating Margin					
0	0	-368,039	-150,048	0	0	Amount
KPI948	Net Profit					
0	0	-272,475	-114,334	0	0	Amount

262665 WASHINGTON HOME TRAINING WASHINGTON, MO 63090

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.9%	29.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.8%	17.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,448,243	1,945,621	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,445,026	1,927,807	0	0	Amount
KPI945	Total Operating Margin					
0	0	373,809	571,703	0	0	Amount
KPI948	Net Profit					
0	0	373,809	571,703	0	0	Amount

262666 FMC - DIALYSIS SERVICES OF HARRISONVILLE HARRISONVILLE, MO 64701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-16.4%	-42.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	981,107	685,275	0	0	Amount
KPI943	Total Operating Revenue					
0	0	981,107	685,275	0	0	Amount
KPI945	Total Operating Margin					
0	0	-160,811	-291,528	0	0	Amount
KPI948	Net Profit					
0	0	-160,810	-291,526	0	0	Amount

262667 FMC WEST PLAINS MIDWEST WEST PLAINS, MO 65775

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-32.6%	-6.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,254,839	1,911,799	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,254,839	1,911,799	0	0	Amount
KPI945	Total Operating Margin					
0	0	-409,646	-127,109	0	0	Amount
KPI948	Net Profit					
0	0	-409,646	-127,108	0	0	Amount

262669 FRESENIUS MEDICAL CARE SIKESTON SIKESTON, MO 63801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.8%	5.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,017,366	3,312,065	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,017,366	3,312,065	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-83,880	165,264	0	0	Amount
KPI948	Net Profit					
0	0	-83,882	165,264	0	0	Amount

262671 DIALYSIS CLINIC, INC MACON, MO 63552

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.2%	31.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.9%	39.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,088,917	1,344,103	0	0	Amount
KPI943	Total Operating Revenue					
0	0	988,692	1,326,275	0	0	Amount
KPI945	Total Operating Margin					
0	0	199,624	405,996	0	0	Amount
KPI948	Net Profit					
0	0	209,453	417,650	0	0	Amount

262672 FRESENIUS MEDICAL CARE KENNETT HOME KENNETT, MO 63857

		12/31/2021		01/14/2023		FYE
0	**0**	**365**	**0**	**379**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-28.1%	0.0%	-128.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	496,595	0	382,063	0	Amount
KPI943	Total Operating Revenue					
0	0	496,595	0	382,063	0	Amount
KPI945	Total Operating Margin					
0	0	-139,481	0	-490,314	0	Amount
KPI948	Net Profit					
0	0	-139,478	0	-490,313	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
262673	**NORTH COUNTY KIDNEY CARE DIALYSIS SAINT LOUIS, MO 63138**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.7%	11.3%	3.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	47.8%	26.2%	9.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,907,224	3,056,796	3,053,628	0	Amount
KPI943	Total Operating Revenue					
0	0	4,035,007	3,182,184	3,019,036	0	Amount
KPI945	Total Operating Margin					
0	0	1,012,836	411,738	120,132	0	Amount
KPI948	Net Profit					
0	0	917,048	360,546	105,904	0	Amount
262674	**FMC MISSISSIPPI COUNTY CHARLESTON, MO 63834**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-29.7%	-15.8%	-30.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,260,382	1,268,797	1,133,296	0	Amount
KPI943	Total Operating Revenue					
0	0	1,260,382	1,268,797	1,133,296	0	Amount
KPI945	Total Operating Margin					
0	0	-373,869	-200,161	-342,261	0	Amount
KPI948	Net Profit					
0	0	-373,869	-200,159	-342,261	0	Amount
262675	**FMC POPLAR BLUFF WEST POPLAR BLUFF, MO 63901**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.7%	-12.9%	-19.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,556,072	3,118,729	2,882,864	0	Amount
KPI943	Total Operating Revenue					
0	0	4,556,072	3,118,729	2,882,864	0	Amount
KPI945	Total Operating Margin					
0	0	989,193	-400,808	-559,097	0	Amount
KPI948	Net Profit					
0	0	989,191	-400,806	-559,097	0	Amount

262676 SHOAL CREEK DIALYSIS KANSAS CITY, MO 64158

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.1%	14.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.2%	5.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,638,980	2,913,227	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,585,979	3,003,766	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,115,503	431,984	0	0	Amount
KPI948	Net Profit					
0	0	1,115,838	432,058	0	0	Amount

262677 STATE LINE DIALYSIS KANSAS CITY, MO 64114

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

262678 FRESENIUS MEDICAL CARE SPRINGFIELD NORTH SPRINGFIELD, MO 65803

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.1%	3.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,781,671	2,084,371	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,781,671	2,084,371	0	0	Amount
KPI945	Total Operating Margin					
0	0	-197,714	67,862	0	0	Amount
KPI948	Net Profit					
0	0	-197,713	67,861	0	0	Amount

262680 FRESENIUS MEDICAL CARE ARNOLD ARNOLD, MO 63010

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.5%	11.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,504,983	2,382,108	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,504,983	2,382,108	0	0	Amount
KPI945	Total Operating Margin					
0	0	538,054	269,154	0	0	Amount
KPI948	Net Profit					
0	0	538,052	269,153	0	0	Amount

262681 FRESENIUS MEDICAL CARE ST LOUIS NORTHEAST SAINT LOUIS, MO 63136

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	14.4%	6.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,247,145	3,725,602	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,247,145	3,725,602	0	0	Amount
KPI945	Total Operating Margin					
0	0	611,058	234,007	0	0	Amount
KPI948	Net Profit					
0	0	611,057	234,007	0	0	Amount

262682 DIALYSIS CLINIC INC FULTON, MO 65251

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-25.2%	-8.0%	-15.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.7%	8.4%	13.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,015,418	1,052,840	1,029,576	0	Amount
KPI943	Total Operating Revenue					
0	0	975,545	1,053,638	991,056	0	Amount
KPI945	Total Operating Margin					
0	0	-254,643	-93,183	-153,502	0	Amount
KPI948	Net Profit					
0	0	-246,135	-84,675	-153,502	0	Amount

262683 NATURAL BRIDGE DIALYSIS SAINT LOUIS, MO 63121

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.9%	-9.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-11.5%	17.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,128,308	2,086,409	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,274,397	2,135,636	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	112,485	-209,797	0	0	Amount
KPI948	Net Profit					
0	0	112,486	-210,271	0	0	Amount

262684 HOME DIALYSIS SOUTH SAINT LOUIS, MO 63129

		06/30/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	330,519	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	330,519	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	8,142	0	0	0	Amount
KPI948	Net Profit					
0	0	8,142	0	0	0	Amount

262685 WESTFALL DIALYSIS JENNINGS, MO 63136

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-10.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,966,185	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,927,936	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	62,883	0	0	0	Amount
KPI948	Net Profit					
0	0	71,754	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
262686	**CROSS KEYS DIALYSIS FLORISSANT, MO 63033**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	118.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,904,568	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,093,565	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	437,071	0	0	0	Amount
KPI948	Net Profit					
0	0	437,582	0	0	0	Amount
262687	**SILVER CREEK DIALYSIS JOPLIN, MO 64804**					
		12/31/2021	**02/27/2022**			**FYE**
0	**0**	**365**	**58**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-77.6%	-195.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.1%	7.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	719,413	117,593	0	0	Amount
KPI943	Total Operating Revenue					
0	0	848,929	105,653	0	0	Amount
KPI945	Total Operating Margin					
0	0	-659,080	-206,275	0	0	Amount
KPI948	Net Profit					
0	0	-659,078	-206,275	0	0	Amount
262688	**SWOPE PARKWAY DCI KANSAS CITY, MO 64130**					
		09/30/2021	**09/30/2022**			**FYE**
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-32.1%	-27.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	32.4%	22.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,923,507	1,960,639	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,804,427	1,866,742	0	0	Amount
KPI945	Total Operating Margin					
0	0	-595,028	-523,082	0	0	Amount
KPI948	Net Profit					
0	0	-578,982	-507,032	0	0	Amount

262689 HOME DIALYSIS SERVICES KC MIDTOWN LLC KANSAS CITY, MO 64108

		10/03/2021				FYE
0	**0**	**276**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	92.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,458,552	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,458,552	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-83,118	0	0	0	Amount
KPI948	Net Profit					
0	0	1,354,504	0	0	0	Amount

262690 WASHINGTON UNIV DBA NORTH COUNTY DIALYSIS CENTER FLORISSANT, MO 63033

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	64.7%	0.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,675,047	2,861,479	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,675,047	2,796,527	0	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	875,805	-7,764	0	0	Amount
KPI948	Net Profit					
0	0	884,605	1,204	0	0	Amount

262691 ROBIDOUX DIALYSIS SAINT JOSEPH, MO 64501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.0%	-9.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	196.5%	87.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	303,248	858,812	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,413,192	1,637,011	0	0	Amount
KPI945	Total Operating Margin					
0	0	-42,002	-148,063	0	0	Amount
KPI948	Net Profit					
0	0	-41,999	-148,063	0	0	Amount

262692 ROLLA HOME TRAINING ROLLA, MO 65401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.8%	-4.1%	-4.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	35.8%	14.7%	15.2%	0.0%	Percent
KPI941	Total Charges					
0	0	798,299	537,474	960,863	0	Amount
KPI943	Total Operating Revenue					
0	0	778,973	884,606	937,824	0	Amount
KPI945	Total Operating Margin					
0	0	-75,967	-36,630	-45,035	0	Amount
KPI948	Net Profit					
0	0	-75,957	-36,629	-44,668	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
262693	**HOUSE SPRINGS DIALYSIS HOUSE SPRINGS, MO 63051**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.2%	12.9%	3.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.8%	19.7%	4.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,957,853	2,369,027	1,907,823	0	Amount
KPI943	Total Operating Revenue					
0	0	1,961,542	2,375,655	1,895,441	0	Amount
KPI945	Total Operating Margin					
0	0	257,199	512,108	105,314	0	Amount
KPI948	Net Profit					
0	0	160,370	307,219	61,893	0	Amount
262694	**BLUE RIDGE DIALYSIS KANSAS CITY, MO 64133**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.1%	6.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.5%	11.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,908,469	4,295,367	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,115,553	4,266,199	0	0	Amount
KPI945	Total Operating Margin					
0	0	479,496	328,842	0	0	Amount
KPI948	Net Profit					
0	0	417,361	279,701	0	0	Amount
262695	**BRANSON KIDNEY CENTER, LLC BRANSON WEST, MO 65737**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.9%	5.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	1,005.9%	-12.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	698,701	739,663	0	0	Amount
KPI943	Total Operating Revenue					
0	0	698,701	739,663	0	0	Amount
KPI945	Total Operating Margin					
0	0	-50,315	12,337	0	0	Amount
KPI948	Net Profit					
0	0	111,255	39,530	0	0	Amount

262696 DCI COLUMBIA HOME DIALYSIS SERVICES COLUMBIA, MO 65203

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.8%	5.8%	7.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.7%	-29.1%	-74.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,519,700	2,172,914	2,377,188	0	Amount
KPI943	Total Operating Revenue					
0	0	2,451,618	2,233,299	2,383,577	0	Amount
KPI945	Total Operating Margin					
0	0	-113,224	108,299	187,657	0	Amount
KPI948	Net Profit					
0	0	-92,215	129,336	187,657	0	Amount

262697 FKC CREVE COEUR HOME CREVE COEUR, MO

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	53.4%	24.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,506,394	1,627,968	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,506,394	1,627,968	0	0	Amount
KPI945	Total Operating Margin					
0	0	804,449	397,479	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	804,448	397,477	0	0	Amount

262698 FRESENIUS KIDNEY CARE TRUMAN, LLC KANSAS CITY, MO 64108

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**134**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-251.5%	-19.4%	26.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	286,470	1,482,128	3,064,700	0	Amount
KPI943	Total Operating Revenue					
0	0	286,470	1,482,128	3,064,700	0	Amount
KPI945	Total Operating Margin					
0	0	-720,406	-288,209	798,656	0	Amount
KPI948	Net Profit					
0	0	-720,406	-288,208	798,656	0	Amount

262699 DIALYZE DIRECT MO, LLC SAINT LOUIS, MO 63114

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**137**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-402.0%	-50.3%	-38.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	61.5%	24.0%	16.9%	0.0%	Percent
KPI941	Total Charges					
0	0	111,254	459,829	526,050	0	Amount
KPI943	Total Operating Revenue					
0	0	111,254	459,829	515,529	0	Amount
KPI945	Total Operating Margin					
0	0	-448,338	-231,214	-200,779	0	Amount
KPI948	Net Profit					
0	0	-447,256	-231,214	-200,779	0	Amount

262700 CONCERTO MISSOURI LLC KANSAS CITY, MO 64131

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**120**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-44.3%	-18.7%	-25.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	169.1%	0.0%	-100.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,178,261	12,217,276	19,987,096	0	Amount
KPI943	Total Operating Revenue					
0	0	224,694	1,298,830	1,623,348	0	Amount
KPI945	Total Operating Margin					
0	0	-99,605	-242,512	-416,632	0	Amount
KPI948	Net Profit					
0	0	-99,605	-242,343	-416,791	0	Amount

262701 FRESENIUS KIDNEY CARE PHELPS COUNTY ROLLA, MO 65401

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**269**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-59.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	661,414	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	661,414	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-391,596	0	0	Amount
KPI948	Net Profit					
0	0	0	-391,598	0	0	Amount

262702 WESTBROOK DIALYSIS CAPE GIRARDEAU, MO 63703

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**244**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-72.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1,062,340	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,062,340	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	0	-764,568	0	0	Amount
KPI948	Net Profit					
0	0	0	-764,380	0	0	Amount

262703 HAPPY ROCK #2204 12737 GLADSTONE, MO

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**214**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-10.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	60.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	962,959	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	942,876	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-156,867	0	0	Amount
KPI948	Net Profit					
0	0	0	-95,355	0	0	Amount

262704 CARDINAL #11240 12734 FLORISSANT, MO

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**158**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-7.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	62.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	422,811	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	392,420	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-46,097	0	0	Amount
KPI948	Net Profit					
0	0	0	-29,187	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
262706	**VILLAGE SQUARE DIALYSIS CENTER HAZELWOOD, MO 63042**					
					06/30/2024	**FYE**
0	**0**	**0**	**0**	**0**	**308**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
272500	**FORT PECK TRIBAL DIALYSIS UNIT POPLAR, MT 59255**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-22.1%	-23.3%	-30.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-520.4%	-65,956.1%	-353.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,527,168	1,394,958	1,213,880	0	Amount
KPI943	Total Operating Revenue					
0	0	1,527,168	1,394,958	1,213,880	0	Amount
KPI945	Total Operating Margin					
0	0	-338,133	-324,504	-487,472	0	Amount
KPI948	Net Profit					
0	0	-338,133	-324,504	-375,568	0	Amount
272502	**DIALYSIS CLINIC INC BILLINGS, MT 59106**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.9%	30.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	16.0%	13.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,241,702	7,018,315	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,859,216	6,765,431	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,020,898	1,938,192	0	0	Amount
KPI948	Net Profit					
0	0	2,121,434	2,052,339	0	0	Amount

272503 FRESENIUS MEDICAL CARE BOZEMAN BOZEMAN, MT 59715

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.8%	14.1%	27.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,171,631	3,300,311	3,550,941	0	Amount
KPI943	Total Operating Revenue					
0	0	4,171,631	3,300,311	3,550,941	0	Amount
KPI945	Total Operating Margin					
0	0	1,076,353	466,509	957,549	0	Amount
KPI948	Net Profit					
0	0	1,076,354	466,508	957,549	0	Amount

272504 DIALYSIS CLINIC INC - BLACKFEET BROWNING, MT 59417

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.9%	21.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.5%	20.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,537,102	1,677,865	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,437,930	1,617,890	0	0	Amount
KPI945	Total Operating Margin					
0	0	182,881	335,638	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	200,186	354,199	0	0	Amount

272505 DIALYSIS CLINIC INC - LIBBY LIBBY, MT 59923

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.2%	-21.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-473.5%	111.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	990,687	830,721	0	0	Amount
KPI943	Total Operating Revenue					
0	0	910,024	798,517	0	0	Amount
KPI945	Total Operating Margin					
0	0	-116,679	-175,403	0	0	Amount
KPI948	Net Profit					
0	0	-110,862	-169,584	0	0	Amount

272506 DIALYSIS CLINIC INC - KALISPELL KALISPELL, MT 59901

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.1%	37.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.5%	17.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,565,872	6,441,209	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,012,292	6,082,963	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,327,694	2,186,085	0	0	Amount
KPI948	Net Profit					
0	0	1,406,481	2,272,408	0	0	Amount

272507 FRESENIUS MEDICAL CARE MISSOULA MISSOULA, MT 59808

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	40.1%	0.0%	15.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,909,437	0	5,356,316	0	Amount
KPI943	Total Operating Revenue					
0	0	7,909,437	0	5,356,316	0	Amount
KPI945	Total Operating Margin					
0	0	3,169,439	0	821,967	0	Amount
KPI948	Net Profit					
0	0	3,169,438	0	821,967	0	Amount

272508 FRESENIUS MEDICAL CARE BUTTE BUTTE, MT 59701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.7%	38.7%	38.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,469,412	3,813,064	3,987,509	0	Amount
KPI943	Total Operating Revenue					
0	0	3,469,412	3,813,064	3,987,509	0	Amount
KPI945	Total Operating Margin					
0	0	1,133,660	1,475,536	1,524,506	0	Amount
KPI948	Net Profit					
0	0	1,133,660	1,475,534	1,524,506	0	Amount

272509 GREAT FALLS DIALYSIS GREAT FALLS, MT 59405

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,188,448	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,163,885	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	335,813	0	0	0	Amount
KPI948	Net Profit					
0	0	335,859	0	0	0	Amount

272510 BILLINGS CLINIC DIALYSIS BILLINGS, MT 59101

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.1%	40.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.5%	42.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,682,855	9,119,581	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,130,125	9,066,729	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,280,941	3,577,421	0	0	Amount
KPI948	Net Profit					
0	0	2,287,127	3,638,676	0	0	Amount

272511 FRESENIUS MEDICAL CARE POLSON POLSON, MT 59860

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,391,503	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,391,503	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-101,718	0	0	0	Amount
KPI948	Net Profit					
0	0	-101,719	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
272512	**FRESENIUS GREAT FALLS CLINIC DIALYSIS GREAT FALLS, MT 59405**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	47.3%	44.0%	34.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	306,751.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,986,621	3,841,385	3,916,206	0	Amount
KPI943	Total Operating Revenue					
0	0	3,986,621	3,841,385	3,916,206	0	Amount
KPI945	Total Operating Margin					
0	0	1,829,384	1,691,393	1,335,510	0	Amount
KPI948	Net Profit					
0	0	1,886,524	1,691,394	1,335,510	0	Amount
272513	**DCI - POLSON POLSON, MT 59860**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.5%	-12.0%	36.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	563.8%	417.2%	105.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,837,131	1,190,134	1,629,901	0	Amount
KPI943	Total Operating Revenue					
0	0	1,555,442	1,019,292	1,569,337	0	Amount
KPI945	Total Operating Margin					
0	0	559,420	-129,846	573,802	0	Amount
KPI948	Net Profit					
0	0	567,335	-121,945	576,233	0	Amount
272514	**DCI FRONTIER MILES CITY, MT 59301**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	55.5%	54.2%	28.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	53.7%	36.7%	10.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,894,586	2,227,594	1,382,260	0	Amount
KPI943	Total Operating Revenue					
0	0	1,894,630	2,085,528	1,313,332	0	Amount
KPI945	Total Operating Margin					
0	0	1,043,997	1,116,181	366,653	0	Amount
KPI948	Net Profit					
0	0	1,051,329	1,129,929	377,772	0	Amount

272515 COMMUNITY MEDICAL CENTER DIALYSIS MISSOULA, MT 59801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.4%	32.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	88.2%	86.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,228,044	4,053,480	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,016,309	4,196,810	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,215,310	1,374,907	0	0	Amount
KPI948	Net Profit					
0	0	1,218,740	1,377,885	0	0	Amount

282500 DIALYSIS CENTER OF LINCOLN LINCOLN, NE 68510

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.6%	6.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.1%	3.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	61,531,769	63,640,067	0	0	Amount
KPI943	Total Operating Revenue					
0	0	12,873,054	13,585,524	0	0	Amount
KPI945	Total Operating Margin					
0	0	-2,337,188	-1,395,412	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	3,297,508	842,636	0	0	Amount

282501 HASTINGS DIALYSIS CENTER HASTINGS, NE 68901

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.8%	25.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.6%	5.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,685,872	2,734,128	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,733,389	2,757,496	0	0	Amount
KPI945	Total Operating Margin					
0	0	-83,542	710,437	0	0	Amount
KPI948	Net Profit					
0	0	-83,525	710,482	0	0	Amount

282502 SCOTTSBLUFF DIALYSIS CENTER SCOTTSBLUFF, NE 69361

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.1%	0.0%	24.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.7%	0.0%	4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,192,875	0	4,839,539	0	Amount
KPI943	Total Operating Revenue					
0	0	4,461,088	0	4,818,649	0	Amount
KPI945	Total Operating Margin					
0	0	1,443,243	0	1,174,254	0	Amount
KPI948	Net Profit					
0	0	1,432,805	0	1,174,625	0	Amount

282503 CAPITAL CITY DIALYSIS LINCOLN, NE 68503

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.1%	0.0%	11.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.5%	0.0%	2.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,615,291	0	3,631,164	0	Amount
KPI943	Total Operating Revenue					
0	0	3,629,093	0	3,417,500	0	Amount
KPI945	Total Operating Margin					
0	0	258,130	0	390,018	0	Amount
KPI948	Net Profit					
0	0	258,213	0	393,361	0	Amount

282504 DIALYSIS CLINIC, INC. OMAHA, NE 68131

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.1%	-25.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.0%	-33.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,311,422	3,517,472	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,228,314	3,395,923	0	0	Amount
KPI945	Total Operating Margin					
0	0	338,118	-903,454	0	0	Amount
KPI948	Net Profit					
0	0	384,323	-860,722	0	0	Amount

282506 OMAHA WEST DIALYSIS OMAHA, NE 68154

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	46.6%	37.0%	32.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.5%	3.5%	2.4%	0.0%	Percent
KPI941	Total Charges					
0	0	5,952,560	6,318,362	4,534,107	0	Amount
KPI943	Total Operating Revenue					
0	0	5,815,954	6,007,547	4,748,270	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,712,852	2,221,389	1,559,814	0	Amount
KPI948	Net Profit					
0	0	2,713,015	2,221,864	1,563,897	0	Amount

282507 DIALYSIS CLINIC, INC OMAHA, NE 68164

		09/30/2021	09/19/2022			FYE
0	**0**	**365**	**354**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-34.4%	-44.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-29.9%	-39.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,638,974	1,879,697	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,500,329	1,883,793	0	0	Amount
KPI945	Total Operating Margin					
0	0	-893,210	-871,135	0	0	Amount
KPI948	Net Profit					
0	0	-860,929	-841,691	0	0	Amount

282508 RAI- NORTH HEALTHY WAY - FREMONT FREMONT, NE 68025

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
282509	**DIALYSIS CENTER OF COLUMBUS COLUMBUS, NE 68601**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.6%	6.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.1%	3.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	61,531,769	63,640,067	0	0	Amount
KPI943	Total Operating Revenue					
0	0	12,873,054	13,585,524	0	0	Amount
KPI945	Total Operating Margin					
0	0	-2,337,188	-1,395,412	0	0	Amount
KPI948	Net Profit					
0	0	3,297,508	842,636	0	0	Amount
282511	**OMAHA SOUTH DIALYSIS OMAHA, NE 68107**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.5%	33.6%	29.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.5%	6.4%	6.7%	0.0%	Percent
KPI941	Total Charges					
0	0	5,574,191	6,291,007	6,109,401	0	Amount
KPI943	Total Operating Revenue					
0	0	5,239,185	5,510,820	6,997,104	0	Amount
KPI945	Total Operating Margin					
0	0	2,014,425	1,852,769	2,072,118	0	Amount
KPI948	Net Profit					
0	0	2,015,485	1,853,429	2,073,887	0	Amount
282512	**DODGE COUNTY DIALYSIS FREMONT, NE 68025**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.7%	3.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	1.2%	0.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,095,501	2,123,671	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,140,172	2,175,766	0	0	Amount
KPI945	Total Operating Margin					
0	0	144,192	72,854	0	0	Amount
KPI948	Net Profit					
0	0	144,338	73,023	0	0	Amount

282513 DIALYSIS CENTER OF LINCOLN-NORTHWEST LINCOLN, NE 68504

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.6%	6.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.1%	3.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	61,531,769	63,640,067	0	0	Amount
KPI943	Total Operating Revenue					
0	0	12,873,054	13,585,524	0	0	Amount
KPI945	Total Operating Margin					
0	0	-2,337,188	-1,395,412	0	0	Amount
KPI948	Net Profit					
0	0	3,297,508	842,636	0	0	Amount

282514 SORENSEN PARK DIALYSIS OMAHA, NE 68134

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	8.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.0%	1.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,457,086	2,279,583	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,294,885	2,277,198	0	0	Amount
KPI945	Total Operating Margin					
0	0	408,953	189,443	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	408,951	189,458	0	0	Amount

282515 OVERLAND TRAILS RENAL CARE GROUP KEARNEY, NE 68847

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	42.3%	0.0%	27.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,864,136	0	6,643,589	0	Amount
KPI943	Total Operating Revenue					
0	0	7,864,136	0	6,643,589	0	Amount
KPI945	Total Operating Margin					
0	0	3,264,846	0	1,811,923	0	Amount
KPI948	Net Profit					
0	0	3,329,643	0	1,811,923	0	Amount

282516 OMAHA CENTRAL DIALYSIS OMAHA, NE 68131

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,488,086	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,483,351	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	83,610	0	0	0	Amount
KPI948	Net Profit					
0	0	83,845	0	0	0	Amount

282517 MCCOOK DIALYSIS CENTER MC COOK, NE 69001

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	33.0%	6.3%	-3.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.6%	3.7%	-1.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,173,072	1,404,631	1,254,784	0	Amount
KPI943	Total Operating Revenue					
0	0	2,359,786	1,639,595	1,288,920	0	Amount
KPI945	Total Operating Margin					
0	0	777,869	106,241	-39,165	0	Amount
KPI948	Net Profit					
0	0	777,873	103,942	-38,945	0	Amount

282518 CORNHUSKER DIALYSIS BELLEVUE, NE 68005

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	8.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.4%	1.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,381,354	2,123,294	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,490,886	2,307,234	0	0	Amount
KPI945	Total Operating Margin					
0	0	466,788	204,632	0	0	Amount
KPI948	Net Profit					
0	0	466,789	204,888	0	0	Amount

282519 RENAL CARE GROUP - NORTH PLATTE NORTH PLATTE, NE 69101

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.7%	0.0%	26.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,392,396	0	4,634,474	0	Amount
KPI943	Total Operating Revenue					
0	0	4,392,396	0	4,634,474	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,226,851	0	1,220,138	0	Amount
KPI948	Net Profit					
0	0	1,348,244	0	1,220,138	0	Amount

282520 RAI CARE-CENTER ST-OMAHA OMAHA, NE 68105

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.3%	0.0%	39.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,064,301	0	6,746,165	0	Amount
KPI943	Total Operating Revenue					
0	0	6,064,301	0	6,746,165	0	Amount
KPI945	Total Operating Margin					
0	0	2,081,351	0	2,675,213	0	Amount
KPI948	Net Profit					
0	0	2,081,350	0	2,675,213	0	Amount

282521 RAI CARE- AMES-OMAHA OMAHA, NE 68104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.1%	0.0%	33.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,338,945	0	5,107,730	0	Amount
KPI943	Total Operating Revenue					
0	0	4,338,945	0	5,107,730	0	Amount
KPI945	Total Operating Margin					
0	0	1,304,120	0	1,693,516	0	Amount
KPI948	Net Profit					
0	0	1,304,121	0	1,693,516	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
282522	**GRAND ISLAND DIALYSIS GRAND ISLAND, NE 68801**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.5%	-4.8%	10.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.9%	-0.8%	1.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,399,260	840,896	1,762,010	0	Amount
KPI943	Total Operating Revenue					
0	0	1,498,421	1,636,103	1,855,021	0	Amount
KPI945	Total Operating Margin					
0	0	96,799	-79,173	184,696	0	Amount
KPI948	Net Profit					
0	0	96,895	-79,190	184,924	0	Amount
282523	**KIDNEY DIALYSIS CENTER OF GRAND ISLAND GRAND ISLAND, NE 68803**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	53.1%	44.4%	33.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,784,378	4,416,783	4,179,019	0	Amount
KPI943	Total Operating Revenue					
0	0	4,784,378	4,416,783	4,179,019	0	Amount
KPI945	Total Operating Margin					
0	0	2,513,616	1,961,957	1,390,950	0	Amount
KPI948	Net Profit					
0	0	2,538,659	1,961,957	1,390,950	0	Amount
282524	**DIALYSIS CLINIC, INC BELLEVUE, NE 68123**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.5%	17.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	23.8%	15.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,184,142	2,218,968	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,159,033	2,169,573	0	0	Amount
KPI945	Total Operating Margin					
0	0	485,160	353,775	0	0	Amount
KPI948	Net Profit					
0	0	508,066	379,264	0	0	Amount

282525 CARL T CURTIS HEALTH EDUCATION CENTER MACY, NE 68039

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-41.0%	41.7%	7.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-36.2%	50.2%	3.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,225,310	2,554,071	2,073,866	0	Amount
KPI943	Total Operating Revenue					
0	0	1,225,310	2,554,071	2,073,866	0	Amount
KPI945	Total Operating Margin					
0	0	-502,849	1,065,124	153,633	0	Amount
KPI948	Net Profit					
0	0	-502,849	1,065,124	153,633	0	Amount

282526 SOUTH LINCOLN DIALYSIS LINCOLN, NE 68516

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.5%	-80.3%	-18.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.0%	-8.9%	-3.5%	0.0%	Percent
KPI941	Total Charges					
0	0	906,382	324,790	623,168	0	Amount
KPI943	Total Operating Revenue					
0	0	914,683	379,914	641,763	0	Amount
KPI945	Total Operating Margin					
0	0	-114,053	-304,978	-115,424	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-114,045	-304,907	-115,424	0	Amount

282527 DIALYSIS CENTER OF LINCOLN SOUTHWEST LINCOLN, NE 68512

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.6%	6.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.1%	3.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	61,531,769	63,640,067	0	0	Amount
KPI943	Total Operating Revenue					
0	0	12,873,054	13,585,524	0	0	Amount
KPI945	Total Operating Margin					
0	0	-2,337,188	-1,395,412	0	0	Amount
KPI948	Net Profit					
0	0	3,297,508	842,636	0	0	Amount

282528 HOME DIALYSIS OF LINCOLN LINCOLN, NE 68512

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.3%	28.5%	28.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	133.0%	112.2%	105.0%	0.0%	Percent
KPI941	Total Charges					
0	0	25,091,525	22,902,666	25,507,275	0	Amount
KPI943	Total Operating Revenue					
0	0	5,121,484	4,779,909	5,468,424	0	Amount
KPI945	Total Operating Margin					
0	0	1,443,748	1,218,693	1,557,084	0	Amount
KPI948	Net Profit					
0	0	1,651,886	1,363,824	1,560,862	0	Amount

282529 OMAHA HARRISON DIALYSIS OMAHA, NE 68135

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	33.4%	31.0%	32.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.4%	15.9%	14.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,056,144	3,074,761	2,992,320	0	Amount
KPI943	Total Operating Revenue					
0	0	3,008,231	2,998,458	3,020,695	0	Amount
KPI945	Total Operating Margin					
0	0	1,004,568	930,020	975,256	0	Amount
KPI948	Net Profit					
0	0	1,004,721	930,084	977,397	0	Amount

282530 NE NEBRASKA DIALYSIS NORFOLK, NE 68701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.4%	23.1%	33.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.7%	4.2%	6.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,149,439	3,423,504	3,830,825	0	Amount
KPI943	Total Operating Revenue					
0	0	3,148,392	3,500,905	4,075,094	0	Amount
KPI945	Total Operating Margin					
0	0	686,640	806,026	1,344,799	0	Amount
KPI948	Net Profit					
0	0	672,639	807,264	1,344,825	0	Amount

282531 OMAHA FLORENCE DIALYSIS OMAHA, NE 68112

		10/31/2021				FYE
0	**0**	**304**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-35.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-49.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	801,653	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	785,576	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-279,231	0	0	0	Amount
KPI948	Net Profit					
0	0	-279,231	0	0	0	Amount

282532 FRESENIUS MEDICAL CARE-NEBRASKA HOME DIALYSIS OMAHA, NE 68124

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	45.7%	45.7%	46.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,083,481	10,082,727	13,306,492	0	Amount
KPI943	Total Operating Revenue					
0	0	10,083,481	10,082,727	13,306,492	0	Amount
KPI945	Total Operating Margin					
0	0	4,391,797	4,603,888	6,163,738	0	Amount
KPI948	Net Profit					
0	0	4,610,176	4,603,886	6,163,738	0	Amount

282533 OMAHA HOME TRAINING OMAHA, NE 68114

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.3%	34.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.3%	9.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,500,554	5,562,830	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,604,731	5,873,841	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,979,235	2,017,846	0	0	Amount
KPI948	Net Profit					
0	0	1,979,285	2,017,952	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
282534	**BEATRICE DIALYSIS BEATRICE, NE 68310**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.7%	-7.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-169.1%	20.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,560,440	1,994,447	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,450,210	1,678,285	0	0	Amount
KPI945	Total Operating Margin					
0	0	825,779	-125,201	0	0	Amount
KPI948	Net Profit					
0	0	825,780	-125,171	0	0	Amount
282535	**FRESENIUS KIDNEY CARE OMAHA WEST OMAHA, NE 68118**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.1%	41.6%	40.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,510,482	3,435,091	3,653,677	0	Amount
KPI943	Total Operating Revenue					
0	0	1,510,482	3,435,091	3,653,677	0	Amount
KPI945	Total Operating Margin					
0	0	77,306	1,430,462	1,462,685	0	Amount
KPI948	Net Profit					
0	0	77,306	1,430,460	1,462,685	0	Amount
282536	**DIALYSIS CLINIC INC OMAHA, NE 68106**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.5%	24.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	45.1%	32.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,397,997	3,826,724	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,325,782	3,824,106	0	0	Amount
KPI945	Total Operating Margin					
0	0	855,327	914,185	0	0	Amount
KPI948	Net Profit					
0	0	882,907	947,250	0	0	Amount

282537 CARL T CURTIS HEALTH EDUCATION CENTER SATELLITE CL WALTHILL, NE 68067

			09/30/2022	**09/30/2023**		**FYE**
0	**0**	**0**	**269**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-65.4%	3.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-12.3%	0.8%	0.0%	Percent
KPI941	Total Charges					
0	0	0	397,589	1,156,820	0	Amount
KPI943	Total Operating Revenue					
0	0	0	397,589	1,156,820	0	Amount
KPI945	Total Operating Margin					
0	0	0	-260,130	40,542	0	Amount
KPI948	Net Profit					
0	0	0	-260,130	40,542	0	Amount

292500 FRESENIUS MEDICAL CARE - DESERT INN LAS VEGAS, NV 89169

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.4%	0.0%	21.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	12,065,150	0	12,826,311	0	Amount
KPI943	Total Operating Revenue					
0	0	12,065,150	0	12,826,311	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	2,418,169	0	2,805,519	0	Amount
KPI948	Net Profit					
0	0	2,585,370	0	2,805,519	0	Amount

292501 LAS VEGAS DIALYSIS CENTER LAS VEGAS, NV 89107

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,759,308	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,978,907	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,866,549	0	0	0	Amount
KPI948	Net Profit					
0	0	1,120,210	0	0	0	Amount

292504 NORTH LAS VEGAS DIALYSIS CENTER NORTH LAS VEGAS, NV 89030

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,695,474	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,321,353	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,606,984	0	0	0	Amount
KPI948	Net Profit					
0	0	1,670,038	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
292505	**SPARKS DIALYSIS CENTER SPARKS, NV 89436**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.2%	18.2%	14.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.4%	-5.5%	-3.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,923,190	6,629,224	6,591,929	0	Amount
KPI943	Total Operating Revenue					
0	0	5,961,205	6,982,638	6,768,812	0	Amount
KPI945	Total Operating Margin					
0	0	1,527,179	2,236,431	1,520,789	0	Amount
KPI948	Net Profit					
0	0	849,320	1,268,872	946,611	0	Amount
292506	**FRESENIUS MEDICAL CARE - NORTHWEST LAS VEGAS LAS VEGAS, NV 89129**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.9%	0.0%	17.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,184,612	0	4,777,631	0	Amount
KPI943	Total Operating Revenue					
0	0	4,184,612	0	4,777,631	0	Amount
KPI945	Total Operating Margin					
0	0	793,596	0	846,252	0	Amount
KPI948	Net Profit					
0	0	832,441	0	846,252	0	Amount
292507	**LAS VEGAS RENAL CENTER LAS VEGAS, NV 89119**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.9%	0.0%	17.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.8%	0.0%	3.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,016,954	0	3,254,246	0	Amount
KPI943	Total Operating Revenue					
0	0	3,901,357	0	3,252,937	0	Amount
KPI945	Total Operating Margin					
0	0	1,205,101	0	576,369	0	Amount
KPI948	Net Profit					
0	0	1,205,198	0	576,465	0	Amount

292508 DIALYSIS CLINIC INC - CARSON CITY CARSON CITY, NV 89706

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.3%	2.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	47.6%	-6.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,824,598	1,912,128	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,582,777	1,758,470	0	0	Amount
KPI945	Total Operating Margin					
0	0	-269,749	23,073	0	0	Amount
KPI948	Net Profit					
0	0	-257,513	35,288	0	0	Amount

292511 PAHRUMP DIALYSIS CENTER PAHRUMP, NV 89048

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	16.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.2%	18.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,211,640	3,716,890	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,610,112	3,733,962	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,008,612	1,092,494	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	564,462	602,903	0	0	Amount

292512 SOUTH LAS VEGAS DIALYSIS CENTER LAS VEGAS, NV 89102

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,554,761	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,609,548	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,258,436	0	0	0	Amount
KPI948	Net Profit					
0	0	755,667	0	0	0	Amount

292513 FRESENIUS MEDICAL CARE - SOUTH PECOS LAS VEGAS, NV 89121

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.1%	0.0%	20.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	14,475,814	0	10,094,973	0	Amount
KPI943	Total Operating Revenue					
0	0	14,475,814	0	10,094,973	0	Amount
KPI945	Total Operating Margin					
0	0	4,591,667	0	2,100,989	0	Amount
KPI948	Net Profit					
0	0	4,645,144	0	2,100,989	0	Amount

292515 SUMMERLIN DIALYSIS CENTER LAS VEGAS, NV 89144

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	21.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,203,070	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,523,122	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,429,517	0	0	0	Amount
KPI948	Net Profit					
0	0	966,799	0	0	0	Amount

292516 DIALYSIS CLINIC INC - ELKO ELKO, NV 89801

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.5%	4.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.2%	3.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,796,039	2,672,808	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,523,630	2,340,645	0	0	Amount
KPI945	Total Operating Margin					
0	0	387,475	69,335	0	0	Amount
KPI948	Net Profit					
0	0	416,612	99,465	0	0	Amount

292517 GREEN VALLEY DIALYSIS HENDERSON, NV 89014

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.1%	0.0%	29.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	61.5%	0.0%	26.5%	0.0%	Percent
KPI941	Total Charges					
0	0	6,569,563	0	7,808,864	0	Amount
KPI943	Total Operating Revenue					
0	0	7,308,065	0	7,283,078	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,342,716	0	2,125,748	0	Amount
KPI948	Net Profit					
0	0	2,342,837	0	2,128,100	0	Amount

292518 RENO DIALYSIS CENTER RENO, NV 89502

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,333,149	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	11,011,640	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,617,554	0	0	0	Amount
KPI948	Net Profit					
0	0	2,025,889	0	0	0	Amount

292519 FMC LAKE MEAD NORTH LAS VEGAS, NV 89106

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.4%	0.0%	25.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,326,843	0	7,898,169	0	Amount
KPI943	Total Operating Revenue					
0	0	7,326,843	0	7,898,169	0	Amount
KPI945	Total Operating Margin					
0	0	1,587,732	0	1,984,217	0	Amount
KPI948	Net Profit					
0	0	1,644,268	0	1,984,217	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
292520	**SIERRA ROSE DIALYSIS CENTER RENO, NV 89511**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	15.9%	17.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.6%	2.8%	2.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,527,364	3,836,452	4,432,894	0	Amount
KPI943	Total Operating Revenue					
0	0	3,742,697	4,084,423	3,614,424	0	Amount
KPI945	Total Operating Margin					
0	0	1,045,042	1,161,912	1,128,820	0	Amount
KPI948	Net Profit					
0	0	585,316	650,686	632,864	0	Amount
292521	**SOUTHERN HILLS DIALYSIS CENTER LAS VEGAS, NV 89148**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.0%	18.6%	13.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	102.3%	106.1%	32.7%	0.0%	Percent
KPI941	Total Charges					
0	0	5,591,372	5,428,143	2,737,335	0	Amount
KPI943	Total Operating Revenue					
0	0	5,618,034	5,398,826	3,283,726	0	Amount
KPI945	Total Operating Margin					
0	0	1,927,630	1,669,811	709,464	0	Amount
KPI948	Net Profit					
0	0	1,178,947	1,002,048	427,401	0	Amount
292522	**ANTHEM VILLAGE DIALYSIS HENDERSON, NV 89052**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.1%	27.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.1%	7.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,116,205	3,206,829	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,881,163	3,938,992	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,052,308	1,070,345	0	0	Amount
KPI948	Net Profit					
0	0	1,052,585	1,070,665	0	0	Amount

292523 AMERICAN DIALYSIS CENTERS, LAS VEGAS LAS VEGAS, NV 89101

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	48.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	57.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,540,920	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,540,920	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,104,105	0	0	0	Amount
KPI948	Net Profit					
0	0	1,233,605	0	0	0	Amount

292524 SIENA HENDERSON DIALYSIS CENTER HENDERSON, NV 89052

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	150.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,375,344	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,146,436	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,673,966	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,623,259	0	0	0	Amount

292525 DESERT SPRINGS DIALYSIS LAS VEGAS, NV 89119

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	52.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,984,182	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,738,547	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,541,288	0	0	0	Amount
KPI948	Net Profit					
0	0	865,176	0	0	0	Amount

292526 SOUTH MEADOWS DIALYSIS CENTER RENO, NV 89521

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,078,798	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,269,498	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	935,518	0	0	0	Amount
KPI948	Net Profit					
0	0	524,009	0	0	0	Amount

292527 FRESENIUS KIDNEY CARE NEVADA FIRE MESA LAS VEGAS, NV 89128

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	21.2%	0.0%	25.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	13,808,125	0	19,520,766	0	Amount
KPI943	Total Operating Revenue					
0	0	13,808,125	0	19,520,766	0	Amount
KPI945	Total Operating Margin					
0	0	2,838,383	0	4,879,380	0	Amount
KPI948	Net Profit					
0	0	2,930,719	0	4,879,380	0	Amount

292528 FALLON DIALYSIS FALLON, NV 89406

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.3%	27.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.9%	12.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,940,600	3,904,724	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,885,929	4,336,743	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,576,987	1,173,541	0	0	Amount
KPI948	Net Profit					
0	0	1,577,372	1,174,670	0	0	Amount

292529 FRESENIUS MEDICAL CARE SOUTH RAINBOW LAS VEGAS, NV 89113

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.2%	0.0%	22.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,500,894	0	6,739,673	0	Amount
KPI943	Total Operating Revenue					
0	0	10,500,894	0	6,739,673	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	3,417,869	0	1,533,568	0	Amount
KPI948	Net Profit					
0	0	3,484,016	0	1,533,568	0	Amount

292531 CENTENNIAL DIALYSIS CENTER LAS VEGAS, NV 89149

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	85.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,127,527	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,203,525	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	985,117	0	0	0	Amount
KPI948	Net Profit					
0	0	518,210	0	0	0	Amount

292532 DESERT VALLEY DIALYSIS CENTER MESQUITE, NV 89027

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.9%	-27.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-21.2%	71.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,224,809	1,526,619	0	0	Amount
KPI943	Total Operating Revenue					
0	0	988,902	1,353,249	0	0	Amount
KPI945	Total Operating Margin					
0	0	-166,943	-368,294	0	0	Amount
KPI948	Net Profit					
0	0	-166,943	-368,294	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
292533	**LIBERTY DIALYSIS-RENO HOME DIALYSIS, LLC RENO, NV 89511**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.9%	41.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,187,144	4,363,570	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,187,144	4,363,570	0	0	Amount
KPI945	Total Operating Margin					
0	0	968,108	1,794,560	0	0	Amount
KPI948	Net Profit					
0	0	986,254	1,794,560	0	0	Amount
292534	**THE NEVADA DIALYSIS CENTER HENDERSON, NV 89014**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	42.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,763,230	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,784,719	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	823,223	0	0	0	Amount
KPI948	Net Profit					
0	0	467,679	0	0	0	Amount
292535	**DIALYSIS CLINIC INC GARDNERVILLE, NV 89460**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.9%	3.1%	10.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-21.7%	-49.0%	199.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,954,078	1,949,646	2,219,239	0	Amount
KPI943	Total Operating Revenue					
0	0	1,881,119	1,892,409	2,125,022	0	Amount
KPI945	Total Operating Margin					
0	0	19,134	42,714	212,179	0	Amount
KPI948	Net Profit					
0	0	35,630	59,169	212,436	0	Amount

292536 LAS VEGAS PEDIATRICS DIALYSIS CENTER LAS VEGAS, NV 89117

		12/31/2021	12/31/2022	05/31/2023		FYE
0	**0**	**365**	**365**	**151**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.3%	-11.1%	-3.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.3%	-40.2%	-7.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,196,516	288,904	321,769	0	Amount
KPI943	Total Operating Revenue					
0	0	1,271,213	932,179	641,399	0	Amount
KPI945	Total Operating Margin					
0	0	96,272	-133,286	-26,763	0	Amount
KPI948	Net Profit					
0	0	79,609	-103,659	-19,342	0	Amount

292537 LIBERTY DIALYSIS - SOUTH RENO, LLC RENO, NV 89511

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.2%	0.0%	11.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,525,980	0	3,245,142	0	Amount
KPI943	Total Operating Revenue					
0	0	3,525,980	0	3,245,142	0	Amount
KPI945	Total Operating Margin					
0	0	459,037	0	375,825	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	535,570	0	375,825	0	Amount

292538 FIVE STAR DIALYSIS CENTER LAS VEGAS, NV 89128

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	18.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	117.0%	104.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	12,500,838	14,102,451	0	0	Amount
KPI943	Total Operating Revenue					
0	0	13,281,422	14,033,941	0	0	Amount
KPI945	Total Operating Margin					
0	0	4,503,292	5,089,285	0	0	Amount
KPI948	Net Profit					
0	0	2,321,848	2,601,448	0	0	Amount

292539 CARSON CITY DIALYSIS CENTER CARSON CITY, NV 89706

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.0%	22.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.0%	12.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,007,272	4,400,556	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,002,698	4,670,015	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,212,987	1,834,054	0	0	Amount
KPI948	Net Profit					
0	0	679,275	1,027,344	0	0	Amount

292540 LIBERTY DIALYSIS - CARSON CITY, LLC CARSON CITY, NV 89701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.2%	0.0%	2.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1,477.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,359,780	0	2,356,610	0	Amount
KPI943	Total Operating Revenue					
0	0	3,359,780	0	2,356,610	0	Amount
KPI945	Total Operating Margin					
0	0	7,246	0	49,054	0	Amount
KPI948	Net Profit					
0	0	107,768	0	49,054	0	Amount

292541 LIBERTY DIALYSIS - NORTHWEST RENO, LLC RENO, NV 89523

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.7%	11.6%	11.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,392,148	3,765,681	3,664,867	0	Amount
KPI943	Total Operating Revenue					
0	0	3,392,148	3,765,681	3,664,867	0	Amount
KPI945	Total Operating Margin					
0	0	-25,656	435,223	428,075	0	Amount
KPI948	Net Profit					
0	0	91,361	435,224	428,075	0	Amount

292542 FRESENIUS MEDICAL CARE - CENTENNIAL LAS VEGAS, NV 89130

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.5%	37.7%	30.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,226,995	7,476,207	6,233,237	0	Amount
KPI943	Total Operating Revenue					
0	0	7,226,995	7,476,207	6,233,237	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,453,350	2,819,419	1,894,526	0	Amount
KPI948	Net Profit					
0	0	2,492,284	2,819,421	1,894,526	0	Amount

292543 LIBERTY DIALYSIS - LAS VEGAS LAS VEGAS, NV 89113

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,816,724	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,816,724	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	298,333	0	0	0	Amount
KPI948	Net Profit					
0	0	339,226	0	0	0	Amount

292544 FRESENIUS MEDICAL CARE WEST SAHARA, LLC LAS VEGAS, NV 89117

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.0%	0.0%	53.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,691,892	0	8,305,836	0	Amount
KPI943	Total Operating Revenue					
0	0	4,691,892	0	8,305,836	0	Amount
KPI945	Total Operating Margin					
0	0	1,058,745	0	4,433,345	0	Amount
KPI948	Net Profit					
0	0	1,080,930	0	4,433,345	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
292545	**LIBERTY DIALYSIS - SPARKS, LLC SPANISH SPRINGS, NV 89436**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.1%	19.7%	15.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,708,583	4,080,683	4,470,943	0	Amount
KPI943	Total Operating Revenue					
0	0	3,708,583	4,080,683	4,470,943	0	Amount
KPI945	Total Operating Margin					
0	0	65,956	803,540	697,916	0	Amount
KPI948	Net Profit					
0	0	152,134	803,541	697,916	0	Amount
292546	**WINNEMUCCA DIALYSIS WINNEMUCCA, NV 89445**					
		12/31/2021	**12/31/2022**	**05/17/2023**		**FYE**
0	**0**	**365**	**365**	**137**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-11.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,749,145	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,755,975	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	138,904	0	0	0	Amount
KPI948	Net Profit					
0	0	138,986	0	0	0	Amount
292547	**SPRING VALLEY DIALYSIS LAS VEGAS, NV 89103**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-50.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,732,235	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,043,318	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,966,697	0	0	0	Amount
KPI948	Net Profit					
0	0	1,967,685	0	0	0	Amount

292548 CHEYENNE DIALYSIS LAS VEGAS, NV 89129

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	70.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,324,501	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	11,121,629	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	4,810,622	0	0	0	Amount
KPI948	Net Profit					
0	0	2,469,540	0	0	0	Amount

292549 FRESENIUS MEDICAL CARE NE LAS VEGAS, LLC LAS VEGAS, NV 89110

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.2%	0.0%	30.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,937,309	0	6,808,057	0	Amount
KPI943	Total Operating Revenue					
0	0	6,937,309	0	6,808,057	0	Amount
KPI945	Total Operating Margin					
0	0	2,051,516	0	2,061,482	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,094,232	0	2,061,482	0	Amount

292550 SANDERLING DIALYSIS CENTER-ELY ELY, NV 89301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.1%	-64.7%	-59.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.8%	24.4%	19.9%	0.0%	Percent
KPI941	Total Charges					
0	0	844,687	448,771	604,653	0	Amount
KPI943	Total Operating Revenue					
0	0	844,687	448,771	604,653	0	Amount
KPI945	Total Operating Margin					
0	0	34,567	-290,439	-361,072	0	Amount
KPI948	Net Profit					
0	0	34,567	-290,439	-361,072	0	Amount

292551 FMC OASIS HENDERSON, NV 89012

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.7%	0.0%	41.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,467,305	0	14,663,098	0	Amount
KPI943	Total Operating Revenue					
0	0	10,467,305	0	14,663,098	0	Amount
KPI945	Total Operating Margin					
0	0	3,558,723	0	6,123,050	0	Amount
KPI948	Net Profit					
0	0	3,837,928	0	6,123,050	0	Amount

292552 PELICAN POINT DIALYSIS LAS VEGAS, NV 89129

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	48.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,389,906	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,759,568	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,783,250	0	0	0	Amount
KPI948	Net Profit					
0	0	1,439,057	0	0	0	Amount

292553 LAKE MEAD DIALYSIS N LAS VEGAS, NV 89030

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,776,923	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,744,326	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,526,804	0	0	0	Amount
KPI948	Net Profit					
0	0	787,369	0	0	0	Amount

292554 EAST SUNRISE DIALYSIS LAS VEGAS, NV 89169

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,742,325	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,222,649	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,449,427	0	0	0	Amount
KPI948	Net Profit					
0	0	746,523	0	0	0	Amount

292555 THE DISTRICT DIALYSIS HENDERSON, NV 89074

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.3%	19.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.9%	38.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,783,295	6,499,871	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,613,552	7,102,185	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,888,614	2,720,885	0	0	Amount
KPI948	Net Profit					
0	0	1,476,273	1,386,130	0	0	Amount

292556 ADC, NORTH LAS VEGAS N LAS VEGAS, NV 89032

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.8%	44.9%	22.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-12.3%	68.5%	2,343.2%	0.0%	Percent
KPI941	Total Charges					
0	0	301,533	919,516	757,239	0	Amount
KPI943	Total Operating Revenue					
0	0	301,533	919,516	757,239	0	Amount
KPI945	Total Operating Margin					
0	0	59,662	394,036	171,756	0	Amount
KPI948	Net Profit					
0	0	59,662	412,733	171,756	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
292557	**SAHARA DIALYSIS LAS VEGAS, NV 89104**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,237,426	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,669,279	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	168,519	0	0	0	Amount
KPI948	Net Profit					
0	0	81,521	0	0	0	Amount
292558	**FRESENIUS KIDNEY CARE WARM SPRINGS DIALYSIS LAS VEGAS, NV 89119**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-26.8%	-92.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	648,929	1,059,277	0	0	Amount
KPI943	Total Operating Revenue					
0	0	648,929	1,059,277	0	0	Amount
KPI945	Total Operating Margin					
0	0	-2,673,260	-977,464	0	0	Amount
KPI948	Net Profit					
0	0	-173,627	-977,465	0	0	Amount
292559	**FRESENIUS KIDNEY CARE UNION VILLAGE DIALYSIS HENDERSON, NV 89011**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-20.6%	0.0%	9.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,588,487	0	4,367,495	0	Amount
KPI943	Total Operating Revenue					
0	0	1,588,487	0	4,367,495	0	Amount
KPI945	Total Operating Margin					
0	0	-863,655	0	394,287	0	Amount
KPI948	Net Profit					
0	0	-326,442	0	394,287	0	Amount

302500 NEW HAMPSHIRE KIDNEY CENTER CONCORD, NH 03301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	51.1%	46.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,113,450	9,645,514	0	0	Amount
KPI943	Total Operating Revenue					
0	0	10,113,450	9,645,514	0	0	Amount
KPI945	Total Operating Margin					
0	0	5,164,109	4,499,129	0	0	Amount
KPI948	Net Profit					
0	0	5,164,108	4,499,130	0	0	Amount

302501 SEACOAST DIALYSIS CENTER PORTSMOUTH, NH 03801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.9%	42.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,798,600	8,498,221	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,798,600	8,498,221	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,193,046	3,583,022	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	3,193,046	3,583,023	0	0	Amount

302502 MANCHESTER KIDNEY CENTER MANCHESTER, NH 03104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.0%	47.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,931,611	10,041,610	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,931,611	10,041,610	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,092,047	4,799,208	0	0	Amount
KPI948	Net Profit					
0	0	3,092,046	4,799,206	0	0	Amount

302503 CENTRAL NEW HAMPSHIRE KIDNEY CENTER LACONIA, NH 03246

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.2%	-0.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.2%	5.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,811,867	2,815,815	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,811,867	2,815,815	0	0	Amount
KPI945	Total Operating Margin					
0	0	-271,548	-194,889	0	0	Amount
KPI948	Net Profit					
0	0	-175,636	-24,750	0	0	Amount

302504 MONADNOCK DIALYSIS CENTER KEENE, NH 03431

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	47.0%	22.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,161,860	4,347,898	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,161,860	4,347,898	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,425,254	975,987	0	0	Amount
KPI948	Net Profit					
0	0	2,425,252	975,986	0	0	Amount

302505 FMC STRAFFORD COUNTY DIALYSIS ROCHESTER, NH 03867

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.3%	24.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,000,690	4,181,202	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,000,690	4,181,202	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,464,114	1,010,247	0	0	Amount
KPI948	Net Profit					
0	0	1,464,113	1,010,248	0	0	Amount

302506 FMC DIALYSIS SERVICES EXETER EXETER, NH 03833

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	46.8%	41.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,643,245	3,634,146	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,643,245	3,634,146	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,703,587	1,498,948	0	0	Amount
KPI948	Net Profit					
0	0	1,703,586	1,498,947	0	0	Amount

302507 NASHUA DIALYSIS NASHUA, NH 03061

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.3%	22.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.7%	2.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,788,593	6,252,768	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,771,224	6,300,734	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,511,770	1,391,846	0	0	Amount
KPI948	Net Profit					
0	0	1,511,913	1,392,007	0	0	Amount

302508 FRESENIUS MEDICAL CARE OF LANCASTER LANCASTER, NH 03584

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.4%	13.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,475,464	1,735,572	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,475,464	1,735,572	0	0	Amount
KPI945	Total Operating Margin					
0	0	95,119	239,599	0	0	Amount
KPI948	Net Profit					
0	0	95,118	239,597	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
302509	**FRESENIUS MEDICAL CARE OF LEBANON LEBANON, NH 03756**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.2%	26.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,428,577	7,921,994	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,428,577	7,921,994	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,802,327	2,065,334	0	0	Amount
KPI948	Net Profit					
0	0	2,802,328	2,065,334	0	0	Amount
302510	**FRESENIUS MEDICAL CARE LONDONDERRY LONDONDERRY, NH 03053**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.2%	31.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,263,298	2,042,721	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,263,298	2,042,721	0	0	Amount
KPI945	Total Operating Margin					
0	0	841,264	650,838	0	0	Amount
KPI948	Net Profit					
0	0	841,264	650,838	0	0	Amount
302511	**DERRY DIALYSIS LONDONDERRY, NH 03053**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.2%	32.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.3%	15.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,476,610	2,481,745	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,467,792	2,838,301	0	0	Amount
KPI945	Total Operating Margin					
0	0	991,619	921,287	0	0	Amount
KPI948	Net Profit					
0	0	991,619	921,293	0	0	Amount

302512 MT WASHINGTON VALLEY DIALYSIS CENTER CONWAY, NH 03818

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.5%	28.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,233,608	2,839,446	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,233,608	2,839,446	0	0	Amount
KPI945	Total Operating Margin					
0	0	190,096	795,786	0	0	Amount
KPI948	Net Profit					
0	0	190,093	795,786	0	0	Amount

302513 BEDFORD DIALYSIS BEDFORD, NH 03110

		10/22/2021				FYE
0	**0**	**295**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-20.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,106,557	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,168,237	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-237,225	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-237,224	0	0	0	Amount

302514 FRESENIUS MEDICAL CARE COCHECO RIVER DOVER, NH 03820

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	49.5%	36.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,380,055	4,826,470	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,380,055	4,826,470	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,661,850	1,776,440	0	0	Amount
KPI948	Net Profit					
0	0	2,661,850	1,776,442	0	0	Amount

302515 FRESENIUS MEDICAL CARE SOUTHERN NH DIALYSIS CENTER MILFORD, NH 03055

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.3%	36.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,735,116	3,318,350	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,735,116	3,318,350	0	0	Amount
KPI945	Total Operating Margin					
0	0	665,279	1,215,361	0	0	Amount
KPI948	Net Profit					
0	0	665,280	1,215,361	0	0	Amount

302516 FRESENIUS MEDICAL CARE OF ROCKINGHAM COUNTY SALEM, NH 03079

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	22.3%	39.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,041,431	5,508,917	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,041,431	5,508,917	0	0	Amount
KPI945	Total Operating Margin					
0	0	899,795	2,185,545	0	0	Amount
KPI948	Net Profit					
0	0	899,796	2,185,545	0	0	Amount

302517 ROCKINGHAM COUNTY DIALYSIS SALEM, NH 03079

		12/31/2021	09/23/2022			FYE
0	**0**	**365**	**266**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.1%	-1.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.1%	1.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,108,616	1,140,527	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,293,540	1,094,841	0	0	Amount
KPI945	Total Operating Margin					
0	0	-208,506	-7,211	0	0	Amount
KPI948	Net Profit					
0	0	-208,506	-12,508	0	0	Amount

302518 FRESENIUS KIDNEY CARE OF NASHUA NASHUA, NH 03063

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.8%	14.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,741,945	1,967,805	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,741,945	1,967,805	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	363,039	284,339	0	0	Amount
KPI948	Net Profit					
0	0	363,040	284,338	0	0	Amount

302519 MANCHESTER DIALYSIS MANCHESTER, NH 03104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.1%	16.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-27.5%	-143.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,290,172	3,394,887	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,354,710	3,631,234	0	0	Amount
KPI945	Total Operating Margin					
0	0	284,791	611,356	0	0	Amount
KPI948	Net Profit					
0	0	284,873	611,503	0	0	Amount

312500 BELMAR DIALYSIS WALL, NJ 07719

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**325**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-103.7%	-42.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	180.3%	-20.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	826,331	1,400,684	0	0	Amount
KPI943	Total Operating Revenue					
0	0	718,228	1,434,157	0	0	Amount
KPI945	Total Operating Margin					
0	0	-843,133	-689,101	0	0	Amount
KPI948	Net Profit					
0	0	-744,821	-609,578	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
312501	**BIO-MEDICAL APPLICATIONS OF IRVINGTON IRVINGTON, NJ 07111**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.4%	16.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,022,871	6,266,739	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,022,871	6,266,739	0	0	Amount
KPI945	Total Operating Margin					
0	0	746,430	1,018,450	0	0	Amount
KPI948	Net Profit					
0	0	746,430	1,018,449	0	0	Amount
312502	**BIO-MEDICAL APPLICATIONS OF JERSEY CITY JERSEY CITY, NJ 07304**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.9%	7.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,656,428	7,320,068	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,656,428	7,320,068	0	0	Amount
KPI945	Total Operating Margin					
0	0	830,080	517,242	0	0	Amount
KPI948	Net Profit					
0	0	1,064,209	517,244	0	0	Amount
312503	**FRESENIUS MEDICAL CENTER NORTH NEWARK NEWARK, NJ 07107**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.1%	13.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,844,895	6,240,954	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,844,895	6,240,954	0	0	Amount
KPI945	Total Operating Margin					
0	0	533,124	869,044	0	0	Amount
KPI948	Net Profit					
0	0	533,121	869,044	0	0	Amount

312504 BIO-MEDICAL APPLICATIONS OF TRENTON TRENTON, NJ 08638

		12/31/2021		01/31/2023		FYE
0	**0**	**365**	**0**	**396**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.6%	0.0%	-14.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,477,064	0	4,151,410	0	Amount
KPI943	Total Operating Revenue					
0	0	4,477,064	0	4,151,410	0	Amount
KPI945	Total Operating Margin					
0	0	73,311	0	-600,420	0	Amount
KPI948	Net Profit					
0	0	73,308	0	-600,420	0	Amount

312505 BIO-MEDICAL APPLICATIONS OF NEW JERSEY, INC NEWARK, NJ 07103

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.0%	6.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,136,712	4,168,894	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,136,712	4,168,894	0	0	Amount
KPI945	Total Operating Margin					
0	0	-207,512	282,319	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-207,511	282,318	0	0	Amount

312506 BIO-MEDICAL APPLICATIONS OF HILLSIDE UNION, NJ 07083

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.0%	-1.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,921,330	3,263,058	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,921,330	3,263,058	0	0	Amount
KPI945	Total Operating Margin					
0	0	-147,317	-37,734	0	0	Amount
KPI948	Net Profit					
0	0	-147,316	-37,735	0	0	Amount

312508 LUMBERTON DIALYSIS HAINESPORT, NJ 08036

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	42.0%	39.9%	38.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.7%	7.2%	6.2%	0.0%	Percent
KPI941	Total Charges					
0	0	11,113,510	11,382,871	10,973,318	0	Amount
KPI943	Total Operating Revenue					
0	0	11,184,546	11,805,809	11,272,732	0	Amount
KPI945	Total Operating Margin					
0	0	4,700,986	4,706,488	4,350,075	0	Amount
KPI948	Net Profit					
0	0	4,701,792	4,707,440	4,352,415	0	Amount

312509 FRESENIUS MEDICAL CENTER JOHN J DEPALMA TOMS RIVER, NJ 08757

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	26.8%	0.0%	20.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,596,494	0	11,792,542	0	Amount
KPI943	Total Operating Revenue					
0	0	10,596,494	0	11,792,542	0	Amount
KPI945	Total Operating Margin					
0	0	2,586,418	0	2,358,822	0	Amount
KPI948	Net Profit					
0	0	2,837,751	0	2,358,822	0	Amount

312510 HOLMDEL DIALYSIS HAZLET, NJ 07730

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.0%	23.2%	19.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.6%	3.9%	2.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,519,347	5,401,225	4,836,579	0	Amount
KPI943	Total Operating Revenue					
0	0	5,976,073	5,360,935	4,749,866	0	Amount
KPI945	Total Operating Margin					
0	0	1,749,829	1,243,435	918,307	0	Amount
KPI948	Net Profit					
0	0	1,733,210	1,243,743	918,486	0	Amount

312513 CHERRY HILL DIALYSIS CHERRY HILL, NJ 08034

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.2%	13.3%	26.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.1%	2.2%	5.1%	0.0%	Percent
KPI941	Total Charges					
0	0	8,080,722	6,558,981	8,200,012	0	Amount
KPI943	Total Operating Revenue					
0	0	7,914,773	6,810,677	8,256,863	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,073,740	916,119	2,201,863	0	Amount
KPI948	Net Profit					
0	0	2,073,926	906,090	2,205,787	0	Amount

312514 NNA-SALEM SALEM, NJ 08079

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.0%	20.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,200,574	3,931,834	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,200,574	3,931,834	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,076,021	818,982	0	0	Amount
KPI948	Net Profit					
0	0	1,091,830	818,982	0	0	Amount

312515 BIO-MEDICAL APPLICATIONS OF SOUTH PLAINFIELD SOUTH PLAINFIELD, NJ 07080

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.5%	16.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,892,413	3,043,530	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,892,413	3,043,530	0	0	Amount
KPI945	Total Operating Margin					
0	0	360,306	502,486	0	0	Amount
KPI948	Net Profit					
0	0	360,306	502,487	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
312516	**BIO-MEDICAL APPLICATIONS OF PRINCETON PRINCETON, NJ 08540**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.3%	-14.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,731,376	1,797,876	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,731,376	1,797,876	0	0	Amount
KPI945	Total Operating Margin					
0	0	-265,056	-264,789	0	0	Amount
KPI948	Net Profit					
0	0	-265,058	-264,788	0	0	Amount
312517	**FREEHOLD DIALYSIS MANALAPAN, NJ 07726**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.2%	31.8%	16.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.3%	8.0%	19.9%	0.0%	Percent
KPI941	Total Charges					
0	0	5,459,670	5,533,620	4,678,697	0	Amount
KPI943	Total Operating Revenue					
0	0	6,103,266	5,997,569	4,666,627	0	Amount
KPI945	Total Operating Margin					
0	0	2,272,945	1,908,922	777,940	0	Amount
KPI948	Net Profit					
0	0	2,273,012	1,908,651	781,040	0	Amount
312518	**BIO-MEDICAL APPLICATIONS OF COLONIA COLONIA, NJ 07067**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.2%	12.1%	21.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,357,233	4,561,156	4,641,924	0	Amount
KPI943	Total Operating Revenue					
0	0	4,357,233	4,561,156	4,641,924	0	Amount
KPI945	Total Operating Margin					
0	0	574,487	553,715	1,008,604	0	Amount
KPI948	Net Profit					
0	0	574,488	553,714	1,008,604	0	Amount

312520 SHORE DIALYSIS NEPTUNE, NJ 07753

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.8%	-3.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.3%	-0.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,256,884	3,184,574	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,261,983	3,447,397	0	0	Amount
KPI945	Total Operating Margin					
0	0	-191,046	-113,484	0	0	Amount
KPI948	Net Profit					
0	0	-189,657	-113,037	0	0	Amount

312521 DELRAN DIALYSIS DELRAN, NJ 08075

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.4%	27.6%	34.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.8%	7.3%	10.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,572,651	4,270,990	5,609,922	0	Amount
KPI943	Total Operating Revenue					
0	0	3,565,028	4,282,288	5,546,089	0	Amount
KPI945	Total Operating Margin					
0	0	728,666	1,181,267	1,917,248	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	728,895	1,181,332	1,916,397	0	Amount

312522 EAST ORANGE DIALYSIS EAST ORANGE, NJ 07017

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.9%	24.3%	27.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.9%	6.9%	7.6%	0.0%	Percent
KPI941	Total Charges					
0	0	6,518,121	6,020,994	6,846,114	0	Amount
KPI943	Total Operating Revenue					
0	0	6,615,155	6,375,686	7,212,117	0	Amount
KPI945	Total Operating Margin					
0	0	1,843,536	1,547,789	1,964,903	0	Amount
KPI948	Net Profit					
0	0	1,844,173	1,548,183	1,964,969	0	Amount

312523 RENAL CENTER OF WESTWOOD LLC WESTWOOD, NJ 07675

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	41.9%	39.1%	19.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	42.6%	27.7%	9.3%	0.0%	Percent
KPI941	Total Charges					
0	0	6,436,208	6,506,824	4,996,715	0	Amount
KPI943	Total Operating Revenue					
0	0	6,706,177	6,451,752	4,725,838	0	Amount
KPI945	Total Operating Margin					
0	0	2,808,024	2,520,560	936,572	0	Amount
KPI948	Net Profit					
0	0	2,808,115	2,520,565	936,048	0	Amount

312524 BERGEN RENAL HOME PD CENTER LLC TEANECK, NJ 07666

		12/31/2021	06/30/2022			FYE
0	**0**	**365**	**181**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	56.1%	60.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,022,166	1,146,201	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,022,166	1,146,201	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,116,265	695,035	0	0	Amount
KPI948	Net Profit					
0	0	1,134,731	695,035	0	0	Amount

312525 DIALYSIS CLINIC INC - NORTH BRUNSWICK NORTH BRUNSWICK, NJ 08902

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.5%	-28.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.3%	-14.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,192,548	6,224,639	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,129,605	5,986,508	0	0	Amount
KPI945	Total Operating Margin					
0	0	-19,963	-1,917,596	0	0	Amount
KPI948	Net Profit					
0	0	175,306	-1,699,488	0	0	Amount

312527 FRESENIUS MEDICAL CARE-EWING EWING, NJ 08638

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.8%	0.0%	17.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,200,329	0	4,608,644	0	Amount
KPI943	Total Operating Revenue					
0	0	4,200,329	0	4,608,644	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	917,074	0	786,652	0	Amount
KPI948	Net Profit					
0	0	917,072	0	786,652	0	Amount

312528 SUMMIT DIALYSIS MOUNTAINSIDE, NJ 07092

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.8%	36.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.8%	8.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,507,343	7,713,756	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,550,932	8,032,356	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,850,406	2,944,316	0	0	Amount
KPI948	Net Profit					
0	0	2,851,140	2,944,354	0	0	Amount

312529 BIO-MEDICAL APPLICATIONS OF HOBOKEN HOBOKEN, NJ 07030

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.8%	-33.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,549,854	2,109,707	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,549,854	2,109,707	0	0	Amount
KPI945	Total Operating Margin					
0	0	-249,705	-709,091	0	0	Amount
KPI948	Net Profit					
0	0	-198,500	-709,093	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

312530 BRIDGEWATER DIALYSIS CENTER BOUND BROOK, NJ 08805

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.6%	9.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.9%	1.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,000,484	2,567,590	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,428,195	3,294,256	0	0	Amount
KPI945	Total Operating Margin					
0	0	601,852	317,816	0	0	Amount
KPI948	Net Profit					
0	0	602,911	320,686	0	0	Amount

312532 FRESENIUS MEDICAL CARE-KENILWORTH KENILWORTH, NJ 07033

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.7%	31.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,745,475	5,823,068	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,745,475	5,823,068	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,742,512	1,819,751	0	0	Amount
KPI948	Net Profit					
0	0	2,742,512	1,819,750	0	0	Amount

312533 RENEX DIALYSIS CLINIC OF ORANGE ORANGE, NJ 07050

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.0%	-19.9%	-0.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,531,635	4,121,327	4,522,354	0	Amount
KPI943	Total Operating Revenue					
0	0	4,531,635	4,121,327	4,522,354	0	Amount
KPI945	Total Operating Margin					
0	0	-452,897	-818,728	-21,393	0	Amount
KPI948	Net Profit					
0	0	-452,897	-818,728	-21,393	0	Amount

312534 RENEX DIALYSIS CLINIC OF WOODBURY WOODBURY, NJ 08096

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.4%	12.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,779,495	3,214,501	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,779,495	3,214,501	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,090,748	415,712	0	0	Amount
KPI948	Net Profit					
0	0	1,112,648	415,709	0	0	Amount

312535 FRESENIUS MEDICAL CARE ATLANTIC CITY ATLANTIC CITY, NJ 08401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.8%	0.0%	22.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,191,326	0	8,186,603	0	Amount
KPI943	Total Operating Revenue					
0	0	6,191,326	0	8,186,603	0	Amount
KPI945	Total Operating Margin					
0	0	2,050,837	0	1,813,335	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,217,236	0	1,813,335	0	Amount

312536 ENGLEWOOD DIALYSIS CENTER ENGLEWOOD, NJ 07631

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.7%	22.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,403,775	7,305,539	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,403,775	7,305,539	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,079,361	1,627,608	0	0	Amount
KPI948	Net Profit					
0	0	2,079,358	1,627,606	0	0	Amount

312537 ATLANTIC ARTIFICIAL KIDNEY CENTER EATONTOWN, NJ 07724

		12/31/2021		01/31/2023		FYE
0	**0**	**365**	**0**	**396**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	0.0%	24.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.8%	0.0%	4.1%	0.0%	Percent
KPI941	Total Charges					
0	0	6,262,179	0	6,667,285	0	Amount
KPI943	Total Operating Revenue					
0	0	6,185,009	0	7,049,733	0	Amount
KPI945	Total Operating Margin					
0	0	1,153,414	0	1,747,671	0	Amount
KPI948	Net Profit					
0	0	1,152,008	0	1,742,256	0	Amount

312538 SOUTHERN OCEAN COUNTY DIALYSIS CENTER MANAHAWKIN, NJ 08050

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.9%	0.0%	8.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,415,167	0	4,816,082	0	Amount
KPI943	Total Operating Revenue					
0	0	5,415,167	0	4,816,082	0	Amount
KPI945	Total Operating Margin					
0	0	954,914	0	397,624	0	Amount
KPI948	Net Profit					
0	0	1,078,723	0	397,624	0	Amount

312540 PERTH AMBOY DIALYSIS PERTH AMBOY, NJ 08861

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.3%	5.5%	15.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.1%	1.3%	3.9%	0.0%	Percent
KPI941	Total Charges					
0	0	5,312,209	5,341,729	6,191,012	0	Amount
KPI943	Total Operating Revenue					
0	0	5,312,111	5,242,129	6,787,350	0	Amount
KPI945	Total Operating Margin					
0	0	706,375	285,647	1,064,771	0	Amount
KPI948	Net Profit					
0	0	707,956	287,762	1,067,580	0	Amount

312541 OLD BRIDGE DIALYSIS OLD BRIDGE, NJ 08857

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.0%	-3.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.4%	-0.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,489,340	2,880,598	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,529,519	2,892,320	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	425,672	-111,635	0	0	Amount
KPI948	Net Profit					
0	0	423,408	-111,622	0	0	Amount

312542 FRESENIUS MEDICAL CARE UNION HILL UNION CITY, NJ 07087

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	10.8%	-12.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,342,535	4,981,642	4,319,933	0	Amount
KPI943	Total Operating Revenue					
0	0	5,342,535	4,981,642	4,319,933	0	Amount
KPI945	Total Operating Margin					
0	0	746,945	537,703	-538,237	0	Amount
KPI948	Net Profit					
0	0	746,943	537,706	-538,237	0	Amount

312543 DIALYSIS ASSOCIATES OF NORTHERN NJ, LLC PARSIPPANY, NJ 07054

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.2%	0.0%	13.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,144,974	0	5,047,489	0	Amount
KPI943	Total Operating Revenue					
0	0	5,144,974	0	5,047,489	0	Amount
KPI945	Total Operating Margin					
0	0	730,107	0	672,486	0	Amount
KPI948	Net Profit					
0	0	730,107	0	672,486	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
312544	**DIALYSIS CLINIC INC AT CENTRASTATE MEDICAL CENTER FREEHOLD, NJ 07728**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.8%	-11.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.6%	-22.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,462,066	3,036,533	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,542,542	2,912,823	0	0	Amount
KPI945	Total Operating Margin					
0	0	418,253	-376,517	0	0	Amount
KPI948	Net Profit					
0	0	451,884	-342,006	0	0	Amount
312545	**JERSEY CITY DIALYSIS NORTH BERGEN, NJ 07047**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,640,288	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,708,887	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-15,688	0	0	0	Amount
KPI948	Net Profit					
0	0	-13,727	0	0	0	Amount
312546	**RENEX DIALYSIS CLINIC OF BLOOMFIELD, INC BLOOMFIELD, NJ 07003**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.5%	21.7%	25.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,728,169	5,148,091	5,427,092	0	Amount
KPI943	Total Operating Revenue					
0	0	4,728,169	5,148,091	5,427,092	0	Amount
KPI945	Total Operating Margin					
0	0	968,819	1,114,756	1,356,174	0	Amount
KPI948	Net Profit					
0	0	968,817	1,114,755	1,356,174	0	Amount

312547 FRESENIUS MEDICAL CARE PHILLIPSBURG PHILLIPSBURG, NJ 08865

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.4%	4.7%	16.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,675,578	2,433,404	2,737,798	0	Amount
KPI943	Total Operating Revenue					
0	0	2,675,578	2,433,404	2,737,798	0	Amount
KPI945	Total Operating Margin					
0	0	384,349	113,520	451,138	0	Amount
KPI948	Net Profit					
0	0	384,350	113,521	451,138	0	Amount

312548 BURLINGTON NORTH DIALYSIS BURLINGTON, NJ 08016

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.7%	24.1%	0.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.5%	5.6%	0.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,571,722	3,584,072	2,908,870	0	Amount
KPI943	Total Operating Revenue					
0	0	3,582,317	3,578,677	2,894,327	0	Amount
KPI945	Total Operating Margin					
0	0	956,706	862,547	12,284	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	956,911	862,967	11,507	0	Amount

312550 FRESENIUS MEDICAL CENTER KINGS COURT FLEMINGTON, NJ 08822

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.5%	39.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,784,855	5,206,235	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,784,855	5,206,235	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,458,452	2,043,156	0	0	Amount
KPI948	Net Profit					
0	0	1,458,451	2,043,157	0	0	Amount

312551 DCA OF VINELAND, LLC VINELAND, NJ 08361

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,311,108	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,311,108	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	99,731	0	0	0	Amount
KPI948	Net Profit					
0	0	100,114	0	0	0	Amount

312552 FRESENIUS MEDICAL CARE - HAMILTON HAMILTON, NJ 08690

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.1%	0.0%	22.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,971,055	0	5,561,030	0	Amount
KPI943	Total Operating Revenue					
0	0	4,971,055	0	5,561,030	0	Amount
KPI945	Total Operating Margin					
0	0	947,083	0	1,243,590	0	Amount
KPI948	Net Profit					
0	0	947,081	0	1,243,590	0	Amount

312553 PHYSICIANS DIALYSIS PASSAIC CLIFTON, NJ 07011

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.1%	0.0%	37.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,796,232	0	8,209,605	0	Amount
KPI943	Total Operating Revenue					
0	0	6,796,232	0	8,209,605	0	Amount
KPI945	Total Operating Margin					
0	0	2,280,839	0	3,068,123	0	Amount
KPI948	Net Profit					
0	0	2,451,563	0	3,068,123	0	Amount

312554 FRESENIUS MEDICAL CARE - KENVIL KENVIL, NJ 07847

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,398,869	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,398,869	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	3,536,765	0	0	0	Amount
KPI948	Net Profit					
0	0	3,536,767	0	0	0	Amount

312555 DIALYSIS CLINIC, INC SOMERSET SOMERSET, NJ 08873

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

312557 LAKEWOOD DIALYSIS SERVICES LAKEWOOD, NJ 08701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.2%	0.0%	18.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,311,426	0	5,018,519	0	Amount
KPI943	Total Operating Revenue					
0	0	5,311,426	0	5,018,519	0	Amount
KPI945	Total Operating Margin					
0	0	1,166,943	0	907,421	0	Amount
KPI948	Net Profit					
0	0	1,283,546	0	907,421	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
312558	**PLAINFIELD DIALYSIS PLAINFIELD, NJ 07060**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.4%	25.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.4%	6.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,621,789	7,032,278	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,308,701	7,584,853	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,858,462	1,949,657	0	0	Amount
KPI948	Net Profit					
0	0	2,859,268	1,950,309	0	0	Amount
312559	**EDISON DIALYSIS EDISON, NJ 08820**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.1%	14.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.0%	1.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,737,034	5,897,042	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,819,116	5,818,271	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,287,941	827,459	0	0	Amount
KPI948	Net Profit					
0	0	1,288,036	828,358	0	0	Amount
312560	**FRESENIUS MEDICAL CARE SILVER DIALYSIS CHERRY HILL CHERRY HILL, NJ 08034**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.6%	0.0%	-21.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,141,340	0	4,024,210	0	Amount
KPI943	Total Operating Revenue					
0	0	4,141,340	0	4,024,210	0	Amount
KPI945	Total Operating Margin					
0	0	-562,590	0	-874,605	0	Amount
KPI948	Net Profit					
0	0	-562,591	0	-874,605	0	Amount

312561 BAYONNE RENAL CENTER LLC BAYONNE, NJ 07002

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.6%	0.0%	-1.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	55.1%	0.0%	-2.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,556,079	0	2,813,262	0	Amount
KPI943	Total Operating Revenue					
0	0	3,538,468	0	2,753,560	0	Amount
KPI945	Total Operating Margin					
0	0	1,011,348	0	-38,218	0	Amount
KPI948	Net Profit					
0	0	1,011,769	0	-43,352	0	Amount

312562 BRICKTOWN DIALYSIS CENTER BRICK, NJ 08724

		12/31/2021	08/31/2022			FYE
0	**0**	**365**	**243**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.4%	-19.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.4%	-2.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,793,236	1,411,763	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,805,550	1,430,511	0	0	Amount
KPI945	Total Operating Margin					
0	0	40,339	-275,253	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	40,413	-275,233	0	0	Amount

312563 PHYSICIANS DIALYSIS BRICK BRICK, NJ 08723

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**368**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-17.6%	0.0%	23.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,192,769	0	4,799,430	0	Amount
KPI943	Total Operating Revenue					
0	0	3,192,769	0	4,799,430	0	Amount
KPI945	Total Operating Margin					
0	0	-563,370	0	1,117,308	0	Amount
KPI948	Net Profit					
0	0	-563,370	0	1,117,308	0	Amount

312564 RENEX DIALYSIS CLINIC OF HARRISON HARRISON, NJ 07029

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.0%	15.6%	17.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,836,667	4,816,135	4,462,866	0	Amount
KPI943	Total Operating Revenue					
0	0	3,836,667	4,816,135	4,462,866	0	Amount
KPI945	Total Operating Margin					
0	0	575,662	750,908	799,559	0	Amount
KPI948	Net Profit					
0	0	575,661	750,907	799,559	0	Amount

312565 RENAL CENTER OF SEWELL, LLC SEWELL, NJ 08080

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	29.5%	26.8%	24.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.4%	22.7%	18.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,769,130	4,307,189	4,862,739	0	Amount
KPI943	Total Operating Revenue					
0	0	3,744,786	4,243,576	4,754,016	0	Amount
KPI945	Total Operating Margin					
0	0	1,104,205	1,135,657	1,175,811	0	Amount
KPI948	Net Profit					
0	0	1,105,134	1,139,317	1,175,310	0	Amount

312566 VINELAND DIALYSIS VINELAND, NJ 08360

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.8%	0.0%	25.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.7%	0.0%	7.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,736,630	0	7,395,369	0	Amount
KPI943	Total Operating Revenue					
0	0	7,852,262	0	7,541,535	0	Amount
KPI945	Total Operating Margin					
0	0	2,682,992	0	2,709,161	0	Amount
KPI948	Net Profit					
0	0	1,949,714	0	1,895,255	0	Amount

312567 NEPTUNE DIALYSIS CENTER NEPTUNE, NJ 07753

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.4%	3.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.3%	1.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,792,406	3,683,083	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,808,660	3,701,498	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	509,061	113,788	0	0	Amount
KPI948	Net Profit					
0	0	510,725	114,529	0	0	Amount

312568 RENEX DIALYSIS CLINIC OF EAST ORANGE EAST ORANGE, NJ 07018

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.2%	9.7%	0.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,010,477	4,216,842	3,627,583	0	Amount
KPI943	Total Operating Revenue					
0	0	4,010,477	4,216,842	3,627,583	0	Amount
KPI945	Total Operating Margin					
0	0	487,576	409,407	15,074	0	Amount
KPI948	Net Profit					
0	0	487,574	409,407	15,074	0	Amount

312569 MIDDLETOWN DIALYSIS CENTER RED BANK, NJ 07701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.6%	7.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.9%	1.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,131,839	2,429,365	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,300,454	2,524,983	0	0	Amount
KPI945	Total Operating Margin					
0	0	910,960	189,053	0	0	Amount
KPI948	Net Profit					
0	0	910,963	189,138	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
312570	**RENAL CENTER OF NEWARK NEWARK, NJ 07107**					
		12/31/2021	**12/31/2022**	**09/01/2023**		**FYE**
0	**0**	**365**	**365**	**244**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-38.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,417,847	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,422,934	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-536,434	0	0	0	Amount
KPI948	Net Profit					
0	0	-534,537	0	0	0	Amount
312571	**RENAL CENTER OF TRENTON TRENTON, NJ 08629**					
		12/31/2021	**02/28/2022**			**FYE**
0	**0**	**365**	**59**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.1%	-13.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.1%	3.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,690,929	252,822	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,733,060	246,492	0	0	Amount
KPI945	Total Operating Margin					
0	0	-158,596	-32,603	0	0	Amount
KPI948	Net Profit					
0	0	-157,774	-32,593	0	0	Amount
312572	**RENAL CENTER OF NEWTON, LLC NEWTON, NJ 07860**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	45.4%	43.4%	42.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	39.7%	24.8%	19.3%	0.0%	Percent
KPI941	Total Charges					
0	0	8,531,793	7,250,091	7,638,423	0	Amount
KPI943	Total Operating Revenue					
0	0	8,455,503	7,327,996	7,298,145	0	Amount
KPI945	Total Operating Margin					
0	0	3,838,002	3,177,502	3,072,786	0	Amount
KPI948	Net Profit					
0	0	3,837,362	3,179,123	3,070,509	0	Amount

312573 FRESENIUS MEDICAL CARE BERGEN RENAL CARE CENTER TEANECK, NJ 07666

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.1%	0.0%	20.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,225,499	0	7,045,093	0	Amount
KPI943	Total Operating Revenue					
0	0	6,225,499	0	7,045,093	0	Amount
KPI945	Total Operating Margin					
0	0	1,213,666	0	1,419,082	0	Amount
KPI948	Net Profit					
0	0	1,315,012	0	1,419,082	0	Amount

312574 SOMERSET DIALYSIS CENTER SOMERSET, NJ 08873

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.6%	18.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.6%	2.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,604,569	6,052,183	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,623,956	6,212,602	0	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	1,475,796	1,121,500	0	0	Amount
KPI948	Net Profit					
0	0	1,362,169	1,123,403	0	0	Amount

312575 LIBERTY DIALYSIS-BERLIN BERLIN, NJ 08009

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.7%	1.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,883,545	2,593,602	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,883,545	2,593,602	0	0	Amount
KPI945	Total Operating Margin					
0	0	138,229	26,467	0	0	Amount
KPI948	Net Profit					
0	0	192,433	26,467	0	0	Amount

312576 SAINT BARNABAS RCG DIALYSIS CENTER-LIVINGSTON LIVINGSTON, NJ 07039

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.8%	43.3%	22.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,626,289	8,719,991	6,849,226	0	Amount
KPI943	Total Operating Revenue					
0	0	7,626,289	8,719,991	6,849,226	0	Amount
KPI945	Total Operating Margin					
0	0	3,036,049	3,779,638	1,538,608	0	Amount
KPI948	Net Profit					
0	0	3,036,053	3,779,637	1,538,608	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
312578	**NNA-ELIZABETH ELIZABETH, NJ 07201**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.3%	24.5%	15.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,389,574	4,633,163	4,244,299	0	Amount
KPI943	Total Operating Revenue					
0	0	4,389,574	4,633,163	4,244,299	0	Amount
KPI945	Total Operating Margin					
0	0	871,721	1,135,845	644,871	0	Amount
KPI948	Net Profit					
0	0	980,571	1,135,845	644,871	0	Amount
312579	**RCG - CAPE MAY CAPE MAY COURT HOUSE, NJ 08210**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.0%	0.0%	27.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,520,724	0	4,133,463	0	Amount
KPI943	Total Operating Revenue					
0	0	3,520,724	0	4,133,463	0	Amount
KPI945	Total Operating Margin					
0	0	603,499	0	1,145,594	0	Amount
KPI948	Net Profit					
0	0	670,203	0	1,145,594	0	Amount
312580	**ALARIS HEALTH DIALYSIS AT HAMILTON PARK JERSEY CITY, NJ 07302**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.2%	0.0%	-7.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	15.2%	0.0%	-40.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,316,445	0	4,659,203	0	Amount
KPI943	Total Operating Revenue					
0	0	4,316,445	0	4,659,203	0	Amount
KPI945	Total Operating Margin					
0	0	-337,079	0	-344,544	0	Amount
KPI948	Net Profit					
0	0	222,538	0	-344,544	0	Amount

312581 PARKSIDE DIALYSIS NEWARK, NJ 07114

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,291,272	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,266,748	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	662,064	0	0	0	Amount
KPI948	Net Profit					
0	0	662,428	0	0	0	Amount

312582 RCG WHITING WHITING, NJ 08759

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.1%	0.0%	14.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,498,160	0	3,266,412	0	Amount
KPI943	Total Operating Revenue					
0	0	3,498,160	0	3,266,412	0	Amount
KPI945	Total Operating Margin					
0	0	710,575	0	479,511	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	809,655	0	479,511	0	Amount

312583 PHYSICIANS DIALYSIS SOMERVILLE SOMERVILLE, NJ 08876

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**368**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.0%	302.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,950,456	-94,775	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,950,456	-94,775	0	0	Amount
KPI945	Total Operating Margin					
0	0	88,505	-286,259	0	0	Amount
KPI948	Net Profit					
0	0	88,506	-286,259	0	0	Amount

312584 WILLINGBORO DIALYSIS WILLINGBORO, NJ 08046

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.7%	28.9%	11.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.0%	7.0%	2.2%	0.0%	Percent
KPI941	Total Charges					
0	0	5,967,431	4,864,238	4,600,932	0	Amount
KPI943	Total Operating Revenue					
0	0	6,168,272	5,202,547	4,097,079	0	Amount
KPI945	Total Operating Margin					
0	0	2,200,542	1,514,843	478,126	0	Amount
KPI948	Net Profit					
0	0	2,200,654	1,505,879	477,174	0	Amount

312585 FRESENIUS MEDICAL CARE WINSLOW TOWNSHIP SICKLERVILLE, NJ 08081

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	37.3%	0.0%	45.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,242,268	0	7,942,092	0	Amount
KPI943	Total Operating Revenue					
0	0	6,242,268	0	7,942,092	0	Amount
KPI945	Total Operating Margin					
0	0	2,238,024	0	3,571,016	0	Amount
KPI948	Net Profit					
0	0	2,326,887	0	3,571,016	0	Amount

312586 RENAL CARE GROUP MAPLEWOOD MAPLEWOOD, NJ 07040

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,960,430	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,960,430	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-12,990	0	0	0	Amount
KPI948	Net Profit					
0	0	-12,990	0	0	0	Amount

312587 HILLSIDE DIALYSIS HILLSIDE, NJ 07205

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,264,396	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,447,543	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	757,059	0	0	0	Amount
KPI948	Net Profit					
0	0	757,165	0	0	0	Amount

312588 RCG EGG HARBOR TOWNSHIP EGG HARBOR TOWNSHIP, NJ 08234

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	43.1%	35.1%	32.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,110,776	4,970,855	4,906,812	0	Amount
KPI943	Total Operating Revenue					
0	0	5,110,776	4,970,855	4,906,812	0	Amount
KPI945	Total Operating Margin					
0	0	2,093,902	1,742,901	1,593,812	0	Amount
KPI948	Net Profit					
0	0	2,203,885	1,742,901	1,593,812	0	Amount

312589 PHYSICIANS DIALYSIS HACKETTSTOWN HACKETTSTOWN, NJ 07840

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**368**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.6%	19.0%	25.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,168,657	3,018,832	3,284,165	0	Amount
KPI943	Total Operating Revenue					
0	0	3,168,657	3,018,832	3,284,165	0	Amount
KPI945	Total Operating Margin					
0	0	304,463	574,743	850,415	0	Amount
KPI948	Net Profit					
0	0	304,464	574,742	850,415	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
312590	**MARLTON DIALYSIS MARLTON, NJ 08053**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,428,560	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,489,038	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,279,813	0	0	0	Amount
KPI948	Net Profit					
0	0	1,280,316	0	0	0	Amount
312591	**FRESENIUS KIDNEY CARE HAMILTON HOME HAMILTON, NJ 08619**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.2%	14.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,193,522	1,592,887	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,193,522	1,592,887	0	0	Amount
KPI945	Total Operating Margin					
0	0	786,048	229,737	0	0	Amount
KPI948	Net Profit					
0	0	793,969	229,735	0	0	Amount
312592	**LIBERTY DIALYSIS RUNNEMEDE RUNNEMEDE, NJ 08078**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.7%	0.0%	23.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,745,071	0	3,276,885	0	Amount
KPI943	Total Operating Revenue					
0	0	3,745,071	0	3,276,885	0	Amount
KPI945	Total Operating Margin					
0	0	1,287,025	0	784,373	0	Amount
KPI948	Net Profit					
0	0	1,335,934	0	784,373	0	Amount

312593 PENNSAUKEN DIALYSIS CENTER PENNSAUKEN, NJ 08109

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,558,930	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,662,594	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-413,428	0	0	0	Amount
KPI948	Net Profit					
0	0	-413,016	0	0	0	Amount

312594 LOURDES INNOVA DIALYSIS MOUNT LAUREL, NJ 08054

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.4%	0.0%	9.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.8%	0.0%	8.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,089,683	0	3,928,940	0	Amount
KPI943	Total Operating Revenue					
0	0	3,126,684	0	3,937,568	0	Amount
KPI945	Total Operating Margin					
0	0	132,404	0	461,807	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	107,254	0	373,838	0	Amount

312595 MADISON DIALYSIS CENTER OF MATAWAN MATAWAN, NJ 07747

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	13.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,514,813	2,259,517	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,514,813	2,259,517	0	0	Amount
KPI945	Total Operating Margin					
0	0	453,861	296,550	0	0	Amount
KPI948	Net Profit					
0	0	496,513	296,552	0	0	Amount

312596 FRESENIUS MEDICAL CARE FAIRVIEW FAIRVIEW, NJ 07022

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.3%	27.0%	26.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,288,195	4,839,515	5,102,797	0	Amount
KPI943	Total Operating Revenue					
0	0	4,288,195	4,839,515	5,102,797	0	Amount
KPI945	Total Operating Margin					
0	0	1,066,266	1,304,562	1,363,196	0	Amount
KPI948	Net Profit					
0	0	1,254,663	1,304,561	1,363,196	0	Amount

312597 ST JOSEPH'S WAYNE DIALYSIS WAYNE, NJ 07470

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.8%	0.0%	6.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.4%	0.0%	4.1%	0.0%	Percent
KPI941	Total Charges					
0	0	4,723,763	0	4,378,471	0	Amount
KPI943	Total Operating Revenue					
0	0	4,765,835	0	4,301,186	0	Amount
KPI945	Total Operating Margin					
0	0	940,312	0	405,070	0	Amount
KPI948	Net Profit					
0	0	611,218	0	263,402	0	Amount

312598 FRESENIUS MEDICAL CARE IRONBOUND NEWARK, NJ 07114

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-30.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,552,748	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,552,748	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-772,345	0	0	0	Amount
KPI948	Net Profit					
0	0	-772,345	0	0	0	Amount

312599 MILLVILLE DIALYSIS MILLVILLE, NJ 08332

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.1%	0.0%	17.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.8%	0.0%	7.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,676,686	0	4,945,617	0	Amount
KPI943	Total Operating Revenue					
0	0	5,797,850	0	4,844,198	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,582,265	0	1,086,478	0	Amount
KPI948	Net Profit					
0	0	1,108,497	0	850,936	0	Amount

312600 DIALYSIS CLINIC INC MONROE MONROE TOWNSHIP, NJ 08831

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.5%	-4.5%	-6.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-34.3%	27.2%	26.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,862,090	2,692,451	2,311,807	0	Amount
KPI943	Total Operating Revenue					
0	0	2,606,303	2,372,977	2,375,133	0	Amount
KPI945	Total Operating Margin					
0	0	72,498	-129,343	-145,060	0	Amount
KPI948	Net Profit					
0	0	91,664	-106,980	-142,565	0	Amount

312602 LIBERTY DIALYSIS LINWOOD LINWOOD, NJ 08221

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,846,674	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,846,674	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	6,654	0	0	0	Amount
KPI948	Net Profit					
0	0	70,761	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
312603	**LIBERTY DIALYSIS HAMMONTON HAMMONTON, NJ 08037**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.9%	5.9%	45.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,669,741	2,393,398	4,141,057	0	Amount
KPI943	Total Operating Revenue					
0	0	2,669,741	2,393,398	4,141,057	0	Amount
KPI945	Total Operating Margin					
0	0	309,976	142,235	1,865,896	0	Amount
KPI948	Net Profit					
0	0	371,419	142,234	1,865,896	0	Amount
312604	**PHYSICIANS DIALYSIS LAWRENCEVILLE LAWRENCEVILLE, NJ 08648**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**368**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-46.7%	7.1%	21.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,151,049	3,356,021	4,740,997	0	Amount
KPI943	Total Operating Revenue					
0	0	2,151,049	3,356,021	4,740,997	0	Amount
KPI945	Total Operating Margin					
0	0	-1,003,914	239,936	1,001,915	0	Amount
KPI948	Net Profit					
0	0	-1,003,914	239,937	1,001,915	0	Amount
312606	**WOODLAND PARK DIALYSIS CENTER WOODLAND PARK, NJ 07424**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	53.8%	12.4%	9.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	588.8%	13.6%	11.4%	0.0%	Percent
KPI941	Total Charges					
0	0	5,620,029	4,498,177	4,283,713	0	Amount
KPI943	Total Operating Revenue					
0	0	6,264,644	4,310,134	4,453,198	0	Amount
KPI945	Total Operating Margin					
0	0	3,329,569	534,171	887,823	0	Amount
KPI948	Net Profit					
0	0	3,367,956	534,171	416,284	0	Amount

312607 DURHAM CORNERS DIALYSIS SOUTH PLAINFIELD, NJ 07080

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,162,349	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,214,522	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,510,138	0	0	0	Amount
KPI948	Net Profit					
0	0	1,510,991	0	0	0	Amount

312608 FRESENIUS MEDICAL CARE EAST MORRIS LLC MORRISTOWN, NJ 07960

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.1%	0.0%	32.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,471,090	0	5,866,510	0	Amount
KPI943	Total Operating Revenue					
0	0	5,471,090	0	5,866,510	0	Amount
KPI945	Total Operating Margin					
0	0	2,060,422	0	1,908,230	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,141,070	0	1,908,230	0	Amount

312609 FRESENIUS MEDICAL CARE EDISON EDISON, NJ 08820

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.1%	-11.5%	7.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,487,951	2,362,307	2,704,552	0	Amount
KPI943	Total Operating Revenue					
0	0	2,487,951	2,362,307	2,704,552	0	Amount
KPI945	Total Operating Margin					
0	0	-77,643	-272,616	193,641	0	Amount
KPI948	Net Profit					
0	0	-77,643	-272,615	193,641	0	Amount

312610 PRINCETON JUNCTION DIALYSIS PRINCETON JCT, NJ 08550

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.5%	10.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.1%	3.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,834,274	4,124,320	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,870,727	4,099,662	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,191,157	416,463	0	0	Amount
KPI948	Net Profit					
0	0	1,191,228	416,613	0	0	Amount

312611 FRESENIUS MEDICAL CARE POMONA GALLOWAY TOWNSHIP, NJ 08205

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	48.6%	43.9%	39.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,801,281	7,381,962	7,054,383	0	Amount
KPI943	Total Operating Revenue					
0	0	7,801,281	7,381,962	7,054,383	0	Amount
KPI945	Total Operating Margin					
0	0	3,704,873	3,238,760	2,798,443	0	Amount
KPI948	Net Profit					
0	0	3,788,740	3,238,760	2,798,443	0	Amount

312612 FRESENIUS MEDICAL CARE LINDEN LINDEN, NJ 07036

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.1%	0.0%	35.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,540,227	0	6,378,000	0	Amount
KPI943	Total Operating Revenue					
0	0	6,540,227	0	6,378,000	0	Amount
KPI945	Total Operating Margin					
0	0	2,476,238	0	2,261,826	0	Amount
KPI948	Net Profit					
0	0	2,557,838	0	2,261,826	0	Amount

312613 ST JOSEPH'S SJRMC DIALYSIS PATERSON, NJ 07503

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.1%	0.0%	-6.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.1%	0.0%	4.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,359,117	0	1,461,239	0	Amount
KPI943	Total Operating Revenue					
0	0	1,401,215	0	1,460,010	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-131,407	0	-154,477	0	Amount
KPI948	Net Profit					
0	0	-85,402	0	-100,964	0	Amount

312614 ST JOSEPH'S PATERSON DIALYSIS PATERSON, NJ 07503

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.3%	0.0%	14.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.2%	0.0%	4.3%	0.0%	Percent
KPI941	Total Charges					
0	0	20,543,227	0	19,132,065	0	Amount
KPI943	Total Operating Revenue					
0	0	20,097,904	0	18,526,823	0	Amount
KPI945	Total Operating Margin					
0	0	5,766,359	0	3,997,181	0	Amount
KPI948	Net Profit					
0	0	3,879,178	0	2,606,114	0	Amount

312615 HACKENSACK DIALYSIS MAYWOOD, NJ 07607

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.5%	0.0%	35.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.4%	0.0%	12.1%	0.0%	Percent
KPI941	Total Charges					
0	0	16,995,499	0	16,112,923	0	Amount
KPI943	Total Operating Revenue					
0	0	17,943,806	0	16,772,258	0	Amount
KPI945	Total Operating Margin					
0	0	4,939,184	0	5,971,620	0	Amount
KPI948	Net Profit					
0	0	4,940,300	0	5,972,998	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
312616	**FAIR LAWN DIALYSIS FAIRLAWN, NJ 07410**					
		12/31/2021	**05/20/2022**			**FYE**
0	**0**	**365**	**140**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.0%	-34.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.7%	-2.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,377,177	624,913	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,425,782	756,409	0	0	Amount
KPI945	Total Operating Margin					
0	0	-461,290	-263,816	0	0	Amount
KPI948	Net Profit					
0	0	-461,279	-263,811	0	0	Amount
312617	**LOURDES MT LAUREL DIALYSIS MOUNT LAUREL, NJ 08054**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.5%	-12.6%	12.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	51.6%	-143.0%	59.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,864,382	2,166,753	3,469,696	0	Amount
KPI943	Total Operating Revenue					
0	0	2,965,896	2,240,047	3,457,721	0	Amount
KPI945	Total Operating Margin					
0	0	346,218	-347,177	550,084	0	Amount
KPI948	Net Profit					
0	0	280,535	-281,209	440,992	0	Amount
312618	**HOLY NAME RENAL CARE CENTER TEANECK, NJ 07666**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.3%	0.0%	19.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,194,545	0	6,788,426	0	Amount
KPI943	Total Operating Revenue					
0	0	8,194,545	0	6,788,426	0	Amount
KPI945	Total Operating Margin					
0	0	2,441,963	0	1,300,668	0	Amount
KPI948	Net Profit					
0	0	2,561,263	0	1,300,668	0	Amount

312619 FRESENIUS MEDICAL CARE NORTH MONTCLAIR MONTCLAIR, NJ 07042

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.0%	0.0%	23.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,841,365	0	5,019,434	0	Amount
KPI943	Total Operating Revenue					
0	0	5,841,365	0	5,019,434	0	Amount
KPI945	Total Operating Margin					
0	0	1,787,752	0	1,176,736	0	Amount
KPI948	Net Profit					
0	0	1,870,266	0	1,176,736	0	Amount

312620 FRESENIUS MEDICAL CENTER PARAMUS PARAMUS, NJ 07652

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.3%	0.0%	31.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,195,153	0	5,488,329	0	Amount
KPI943	Total Operating Revenue					
0	0	4,195,153	0	5,488,329	0	Amount
KPI945	Total Operating Margin					
0	0	607,779	0	1,707,041	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	682,177	0	1,707,041	0	Amount

312621 NEW BRUNSWICK DIALYSIS NEW BRUNSWICK, NJ 08901

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,794,445	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,788,350	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,202,937	0	0	0	Amount
KPI948	Net Profit					
0	0	2,203,363	0	0	0	Amount

312622 LOURDES CAMDEN DIALYSIS CAMDEN, NJ 08103

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.8%	0.0%	14.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.4%	0.0%	5.3%	0.0%	Percent
KPI941	Total Charges					
0	0	7,524,068	0	7,301,218	0	Amount
KPI943	Total Operating Revenue					
0	0	7,724,028	0	7,952,385	0	Amount
KPI945	Total Operating Margin					
0	0	1,078,332	0	1,374,608	0	Amount
KPI948	Net Profit					
0	0	987,411	0	1,112,981	0	Amount

312623 RENAL CENTER OF SUCCASUNNA SUCCASUNNA, NJ 07876

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.0%	0.0%	25.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.0%	0.0%	17.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,198,820	0	3,571,588	0	Amount
KPI943	Total Operating Revenue					
0	0	2,402,642	0	3,294,673	0	Amount
KPI945	Total Operating Margin					
0	0	71,572	0	839,291	0	Amount
KPI948	Net Profit					
0	0	71,607	0	838,608	0	Amount

312624 RENAL CENTER OF MORRISTOWN MORRISTOWN, NJ 07960

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.0%	34.6%	18.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.9%	12.4%	5.2%	0.0%	Percent
KPI941	Total Charges					
0	0	5,902,904	5,421,475	4,565,999	0	Amount
KPI943	Total Operating Revenue					
0	0	5,876,715	5,386,191	4,382,656	0	Amount
KPI945	Total Operating Margin					
0	0	2,352,707	1,862,683	829,662	0	Amount
KPI948	Net Profit					
0	0	2,352,753	1,862,917	830,445	0	Amount

312625 FRESENIUS MEDICAL CENTER NORTH CAPE MAY NORTH CAPE MAY, NJ 08204

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.6%	0.0%	35.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,055,995	0	4,816,277	0	Amount
KPI943	Total Operating Revenue					
0	0	4,055,995	0	4,816,277	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,102,426	0	1,689,946	0	Amount
KPI948	Net Profit					
0	0	1,202,169	0	1,689,946	0	Amount

312626 FRESENIUS MEDICAL CENTER HACKENSACK HACKENSACK, NJ 07601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.6%	26.4%	17.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,878,044	6,598,557	5,415,060	0	Amount
KPI943	Total Operating Revenue					
0	0	6,878,044	6,598,557	5,415,060	0	Amount
KPI945	Total Operating Margin					
0	0	2,366,053	1,741,259	950,129	0	Amount
KPI948	Net Profit					
0	0	2,445,798	1,741,259	950,129	0	Amount

312627 ARA GREAT FALLS DIALYSIS PATERSON, NJ 07504

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.0%	16.2%	3.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	188.5%	34.8%	8.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,138,332	4,140,732	3,736,098	0	Amount
KPI943	Total Operating Revenue					
0	0	4,438,704	3,968,395	3,490,607	0	Amount
KPI945	Total Operating Margin					
0	0	1,332,372	644,788	266,458	0	Amount
KPI948	Net Profit					
0	0	1,332,372	644,788	120,283	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

312628 FRESENIUS KIDNEY CARE SHORE NORTHFIELD, NJ 08225

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.4%	9.2%	5.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,392,194	4,223,984	4,406,896	0	Amount
KPI943	Total Operating Revenue					
0	0	4,392,194	4,223,984	4,406,896	0	Amount
KPI945	Total Operating Margin					
0	0	667,895	388,916	259,801	0	Amount
KPI948	Net Profit					
0	0	720,101	388,918	259,801	0	Amount

312629 WOODBRIDGE DIALYSIS CENTER WOODBRIDGE, NJ 07095

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,072,271	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,571,060	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,146,628	0	0	0	Amount
KPI948	Net Profit					
0	0	3,146,809	0	0	0	Amount

312630 DIALYSIS CENTER OF WEST ORANGE WEST ORANGE, NJ 07052

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.3%	34.4%	16.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	158.1%	29.6%	18.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,764,184	6,982,353	7,863,718	0	Amount
KPI943	Total Operating Revenue					
0	0	5,249,446	7,664,290	7,799,935	0	Amount
KPI945	Total Operating Margin					
0	0	1,331,196	2,581,860	2,745,548	0	Amount
KPI948	Net Profit					
0	0	1,383,075	2,639,999	1,311,228	0	Amount

312631 RENAL CENTER OF ENGLEWOOD ENGLEWOOD, NJ 07631

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	50.6%	-33.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	180.0%	-105.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,435,438	634,380	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,683,942	719,621	0	0	Amount
KPI945	Total Operating Margin					
0	0	849,665	-182,160	0	0	Amount
KPI948	Net Profit					
0	0	851,987	-243,129	0	0	Amount

312632 TETERBORO DIALYSIS TETERBORO, NJ 07608

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.0%	4.7%	1.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	66.3%	6.3%	1.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,452,312	3,592,603	2,426,955	0	Amount
KPI943	Total Operating Revenue					
0	0	4,885,385	3,593,693	2,368,914	0	Amount
KPI945	Total Operating Margin					
0	0	1,662,108	169,284	27,988	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,662,155	169,416	28,037	0	Amount

312633 NORTH HALEDON DIALYSIS NORTH HALEDON, NJ 07508

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.7%	0.0%	19.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.6%	0.0%	-64.4%	0.0%	Percent
KPI941	Total Charges					
0	0	7,554,673	0	6,508,118	0	Amount
KPI943	Total Operating Revenue					
0	0	7,455,511	0	6,344,693	0	Amount
KPI945	Total Operating Margin					
0	0	2,950,772	0	1,986,619	0	Amount
KPI948	Net Profit					
0	0	1,915,606	0	1,265,178	0	Amount

312634 FRESENIUS MEDICAL CARE TOMS RIVER TOMS RIVER, NJ 08753

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	43.7%	32.9%	27.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,798,806	7,772,457	6,547,310	0	Amount
KPI943	Total Operating Revenue					
0	0	8,798,806	7,772,457	6,547,310	0	Amount
KPI945	Total Operating Margin					
0	0	3,720,674	2,554,097	1,810,875	0	Amount
KPI948	Net Profit					
0	0	3,847,385	2,554,096	1,810,875	0	Amount

312635 FRESENIUS MEDICAL CARE NORTH JERSEY CITY JERSEY CITY, NJ 07306

		12/31/2021	12/31/2022	05/31/2023		FYE
0	**0**	**365**	**365**	**151**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	29.9%	0.0%	17.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,778,273	0	1,928,663	0	Amount
KPI943	Total Operating Revenue					
0	0	4,778,273	0	1,928,663	0	Amount
KPI945	Total Operating Margin					
0	0	1,395,290	0	342,445	0	Amount
KPI948	Net Profit					
0	0	1,431,031	0	342,445	0	Amount

312636 WEST ORANGE DIALYSIS WEST ORANGE, NJ 07052

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-9.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,315,074	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,298,102	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	306,345	0	0	0	Amount
KPI948	Net Profit					
0	0	306,557	0	0	0	Amount

312637 RADBURN DIALYSIS FAIR LAWN, NJ 07410

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.2%	29.5%	33.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.2%	117.6%	133.3%	0.0%	Percent
KPI941	Total Charges					
0	0	9,752,397	8,967,520	9,874,206	0	Amount
KPI943	Total Operating Revenue					
0	0	9,668,922	9,424,092	10,281,580	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	3,883,492	3,291,692	4,055,524	0	Amount
KPI948	Net Profit					
0	0	3,309,529	2,784,259	3,429,649	0	Amount

312638 EAST BRUNSWICK DIALYSIS CENTER EAST BRUNSWICK, NJ 08816

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.3%	0.0%	32.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	99.7%	0.0%	171.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,107,975	0	8,237,173	0	Amount
KPI943	Total Operating Revenue					
0	0	9,136,778	0	8,711,903	0	Amount
KPI945	Total Operating Margin					
0	0	3,656,416	0	3,572,746	0	Amount
KPI948	Net Profit					
0	0	2,946,977	0	2,857,259	0	Amount

312639 BURLINGTON DIALYSIS CENTER BURLINGTON, NJ 08016

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,311,177	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,311,177	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-48,977	0	0	0	Amount
KPI948	Net Profit					
0	0	-4,369	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
312640	**FRESENIUS MEDICAL CARE SWEDESBORO SWEDESBORO, NJ 08085**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.4%	32.9%	20.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,768,540	5,043,237	3,951,897	0	Amount
KPI943	Total Operating Revenue					
0	0	4,768,540	5,043,237	3,951,897	0	Amount
KPI945	Total Operating Margin					
0	0	1,785,643	1,658,938	825,771	0	Amount
KPI948	Net Profit					
0	0	1,785,641	1,658,939	825,771	0	Amount
312641	**FRESENIUS MEDICAL CENTER- DEPTFORD DEPTFORD, NJ 08096**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.2%	31.8%	32.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,265,797	6,208,225	6,672,561	0	Amount
KPI943	Total Operating Revenue					
0	0	6,265,797	6,208,225	6,672,561	0	Amount
KPI945	Total Operating Margin					
0	0	1,980,995	1,976,197	2,181,110	0	Amount
KPI948	Net Profit					
0	0	2,082,237	1,976,195	2,181,110	0	Amount
312642	**FRESENIUS MEDICAL CARE LLC LIVINGSTON, NJ 07039**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.5%	33.4%	35.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,697,707	5,820,327	6,444,760	0	Amount
KPI943	Total Operating Revenue					
0	0	5,697,707	5,820,327	6,444,760	0	Amount
KPI945	Total Operating Margin					
0	0	1,871,386	1,943,023	2,307,084	0	Amount
KPI948	Net Profit					
0	0	1,968,422	1,943,024	2,307,084	0	Amount

312643 EAST PATERSON DIALYSIS PATERSON, NJ 07514

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.9%	0.0%	4.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.7%	0.0%	4.9%	0.0%	Percent
KPI941	Total Charges					
0	0	5,478,708	0	4,525,453	0	Amount
KPI943	Total Operating Revenue					
0	0	5,575,442	0	4,487,039	0	Amount
KPI945	Total Operating Margin					
0	0	1,135,873	0	332,070	0	Amount
KPI948	Net Profit					
0	0	721,087	0	211,120	0	Amount

312644 MAIN STREET DIALYSIS LUMBERTON, NJ 08048

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.2%	36.7%	44.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	295.8%	80.2%	50.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,685,836	4,069,275	4,240,587	0	Amount
KPI943	Total Operating Revenue					
0	0	3,724,210	4,198,520	4,490,693	0	Amount
KPI945	Total Operating Margin					
0	0	1,125,799	1,541,119	1,982,656	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,125,817	1,541,762	1,981,732	0	Amount

312645 MILLBURN DIALYSIS CENTER MILLBURN, NJ 07041

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.1%	0.0%	30.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	58.1%	0.0%	123.4%	0.0%	Percent
KPI941	Total Charges					
0	0	7,849,290	0	8,538,375	0	Amount
KPI943	Total Operating Revenue					
0	0	7,822,335	0	8,217,264	0	Amount
KPI945	Total Operating Margin					
0	0	3,200,434	0	3,654,345	0	Amount
KPI948	Net Profit					
0	0	2,197,299	0	2,482,945	0	Amount

312646 WALL TOWNSHIP HOME TRAINING CENTER WALL, NJ 07719

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	81.1%	36.6%	36.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-87.2%	-25.4%	-32.4%	0.0%	Percent
KPI941	Total Charges					
0	0	7,782,086	5,241,553	5,549,206	0	Amount
KPI943	Total Operating Revenue					
0	0	6,498,596	5,169,097	5,829,795	0	Amount
KPI945	Total Operating Margin					
0	0	1,786,001	1,452,630	2,242,103	0	Amount
KPI948	Net Profit					
0	0	5,270,499	1,894,398	2,099,494	0	Amount

312647 GARDEN STATE KIDNEY CENTER WOODBRIDGE, NJ 07095

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-61.5%	-47.1%	-58.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.5%	22.3%	22.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,338,341	1,652,023	1,834,643	0	Amount
KPI943	Total Operating Revenue					
0	0	1,493,910	1,661,415	1,771,369	0	Amount
KPI945	Total Operating Margin					
0	0	-919,248	-801,827	-1,028,307	0	Amount
KPI948	Net Profit					
0	0	-919,248	-781,828	-1,027,535	0	Amount

312648 DIALYSIS AT DEBORAH BROWNS MILLS, NJ 08015

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.7%	8.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.2%	39.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,052,465	3,652,842	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,073,301	3,731,611	0	0	Amount
KPI945	Total Operating Margin					
0	0	74,617	358,922	0	0	Amount
KPI948	Net Profit					
0	0	84,059	322,632	0	0	Amount

312649 MATAWAN DIALYSIS MATAWAN, NJ 07747

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	69.0%	48.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-134.3%	-44.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,614,635	5,723,303	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,067,532	6,199,063	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	3,369,296	2,189,151	0	0	Amount
KPI948	Net Profit					
0	0	5,567,128	3,014,053	0	0	Amount

312650 FRESENIUS MEDICAL CARE CENTER UNION CITY HOME, LL UNION CITY, NJ 07087

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.1%	-53.5%	11.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,024,798	1,175,260	2,864,000	0	Amount
KPI943	Total Operating Revenue					
0	0	3,024,798	1,175,260	2,864,000	0	Amount
KPI945	Total Operating Margin					
0	0	571,660	-628,880	326,001	0	Amount
KPI948	Net Profit					
0	0	609,458	-628,878	326,001	0	Amount

312651 ATLANTIC COUNTY DIALYSIS PLEASANTVILLE, NJ 08232

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.3%	-11.9%	10.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	46.5%	-28.6%	24.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,857,128	4,522,217	5,065,590	0	Amount
KPI943	Total Operating Revenue					
0	0	6,089,189	4,387,111	4,913,556	0	Amount
KPI945	Total Operating Margin					
0	0	1,542,964	-695,375	677,491	0	Amount
KPI948	Net Profit					
0	0	1,173,199	-522,933	505,860	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
312652	**DIALYSIS PALISADES MEDICAL CENTER NORTH BERGEN, NJ 07047**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.7%	9.4%	25.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	45.2%	34.4%	192.1%	0.0%	Percent
KPI941	Total Charges					
0	0	4,401,094	3,950,409	4,380,084	0	Amount
KPI943	Total Operating Revenue					
0	0	4,434,905	3,954,171	4,828,676	0	Amount
KPI945	Total Operating Margin					
0	0	1,066,750	418,177	1,363,409	0	Amount
KPI948	Net Profit					
0	0	963,718	371,794	1,212,897	0	Amount
312653	**JERSEY CITY GRAND HOME DIALYSIS JERSEY CITY, NJ 07302**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	47.2%	38.1%	41.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	139.6%	147.3%	122.4%	0.0%	Percent
KPI941	Total Charges					
0	0	5,935,136	4,053,196	5,038,801	0	Amount
KPI943	Total Operating Revenue					
0	0	5,918,713	4,025,717	4,931,549	0	Amount
KPI945	Total Operating Margin					
0	0	3,103,762	1,704,525	2,248,655	0	Amount
KPI948	Net Profit					
0	0	2,796,057	1,534,083	2,024,078	0	Amount
312654	**METUCHEN DIALYSIS METUCHEN, NJ 08840**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.6%	17.5%	17.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	36.8%	64.0%	85.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,300,554	5,995,310	5,287,715	0	Amount
KPI943	Total Operating Revenue					
0	0	5,748,086	5,716,655	5,690,221	0	Amount
KPI945	Total Operating Margin					
0	0	1,956,278	1,968,282	1,924,871	0	Amount
KPI948	Net Profit					
0	0	1,009,293	1,000,099	977,513	0	Amount

312655 MONROE TOWNSHIP DIALYSIS MONROE TOWNSHIP, NJ 08831

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.4%	-4.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-35.5%	9.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,791,005	2,365,506	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,750,887	2,351,788	0	0	Amount
KPI945	Total Operating Margin					
0	0	369,779	-108,617	0	0	Amount
KPI948	Net Profit					
0	0	369,781	-108,554	0	0	Amount

312656 FRESENIUS MEDICAL CARE DOVER DOVER, NJ 07801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.9%	-4.5%	19.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,777,389	2,427,765	3,303,220	0	Amount
KPI943	Total Operating Revenue					
0	0	2,777,389	2,427,765	3,303,220	0	Amount
KPI945	Total Operating Margin					
0	0	386,975	-108,481	655,201	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	386,974	-108,481	655,201	0	Amount

312657 RENAL CENTER OF HAMILTON HAMILTON, NJ 08610

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.9%	17.8%	26.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.5%	16.7%	49.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,031,568	5,072,200	5,957,937	0	Amount
KPI943	Total Operating Revenue					
0	0	3,987,045	5,158,161	6,449,226	0	Amount
KPI945	Total Operating Margin					
0	0	434,307	918,726	1,693,166	0	Amount
KPI948	Net Profit					
0	0	434,487	919,805	1,692,236	0	Amount

312658 MERIDIAN-FRESENIUS DIALYSIS AT NEPTUNE NEPTUNE, NJ 07753

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.6%	0.0%	20.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,683,415	0	9,503,540	0	Amount
KPI943	Total Operating Revenue					
0	0	9,683,415	0	9,503,540	0	Amount
KPI945	Total Operating Margin					
0	0	3,540,635	0	1,925,542	0	Amount
KPI948	Net Profit					
0	0	3,640,009	0	1,925,542	0	Amount

312659 FKC BRICK BRICK, NJ

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	26.5%	0.0%	14.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,530,695	0	6,082,227	0	Amount
KPI943	Total Operating Revenue					
0	0	6,530,695	0	6,082,227	0	Amount
KPI945	Total Operating Margin					
0	0	1,636,498	0	868,504	0	Amount
KPI948	Net Profit					
0	0	1,733,335	0	868,504	0	Amount

312660 FKC RED BANK RED BANK, NJ

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-20.9%	0.0%	-19.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,521,114	0	2,771,744	0	Amount
KPI943	Total Operating Revenue					
0	0	2,521,114	0	2,771,744	0	Amount
KPI945	Total Operating Margin					
0	0	-579,280	0	-544,612	0	Amount
KPI948	Net Profit					
0	0	-526,630	0	-544,612	0	Amount

312661 OCEAN COUNTY DIALYSIS CENTER TOMS RIVER, NJ 08753

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.1%	-1.7%	-18.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.8%	-3.7%	-64.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,656,153	2,413,965	2,157,898	0	Amount
KPI943	Total Operating Revenue					
0	0	2,628,296	2,430,594	2,213,900	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	261,955	-44,276	-454,481	0	Amount
KPI948	Net Profit					
0	0	238,303	-40,117	-410,333	0	Amount

312663 CLIFTON DIALYSIS CENTER, LLC CLIFTON, NJ 07011

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.9%	-7.4%	-3.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-51.6%	-14.7%	-7.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,458,620	2,741,934	2,641,671	0	Amount
KPI943	Total Operating Revenue					
0	0	2,627,771	2,565,703	2,547,516	0	Amount
KPI945	Total Operating Margin					
0	0	24,799	-188,996	-198,124	0	Amount
KPI948	Net Profit					
0	0	24,799	-188,996	-90,315	0	Amount

312664 FRESENIUS MEDICAL CARE VINELAND VINELAND, NJ 08360

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.4%	10.1%	12.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,430,120	3,738,692	4,251,675	0	Amount
KPI943	Total Operating Revenue					
0	0	4,430,120	3,738,692	4,251,675	0	Amount
KPI945	Total Operating Margin					
0	0	1,137,044	377,569	541,729	0	Amount
KPI948	Net Profit					
0	0	1,257,854	377,570	541,729	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
312665	**US RENAL CARE, MARLTON DIALYSIS EVESBORO, NJ 08053**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.6%	7.9%	9.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.9%	11.4%	18.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,501,866	3,253,218	3,822,519	0	Amount
KPI943	Total Operating Revenue					
0	0	3,501,866	3,253,218	3,822,519	0	Amount
KPI945	Total Operating Margin					
0	0	265,366	256,764	361,964	0	Amount
KPI948	Net Profit					
0	0	265,464	256,764	361,964	0	Amount
312666	**FRESENIUS MEDICAL CARE PISCATAWAY SOMERSET, NJ 08875**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.7%	31.3%	18.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,787,135	6,139,191	5,131,689	0	Amount
KPI943	Total Operating Revenue					
0	0	3,787,135	6,139,191	5,131,689	0	Amount
KPI945	Total Operating Margin					
0	0	881,041	1,921,435	963,440	0	Amount
KPI948	Net Profit					
0	0	934,385	1,921,434	963,440	0	Amount
312667	**PLAINSBORO DIALYSIS PLAINSBORO, NJ 08536**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.5%	0.0%	27.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.1%	0.0%	45.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,026,442	0	2,623,770	0	Amount
KPI943	Total Operating Revenue					
0	0	2,010,095	0	2,716,791	0	Amount
KPI945	Total Operating Margin					
0	0	390,344	0	956,039	0	Amount
KPI948	Net Profit					
0	0	312,499	0	755,913	0	Amount

312668 DIALYZE DIRECT NJ NEPTUNE, NJ 07753

		12/31/2021	11/09/2022			FYE
0	**0**	**365**	**313**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-26,184.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.0%	8.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	159,073	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	20,429	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-5,453,899	-2,468,213	0	0	Amount
KPI948	Net Profit					
0	0	-5,349,242	-2,273,518	0	0	Amount

312669 RAHWAY DIALYSIS RAHWAY, NJ 07065

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.6%	0.0%	14.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.4%	0.0%	51.9%	0.0%	Percent
KPI941	Total Charges					
0	0	5,097,676	0	6,548,812	0	Amount
KPI943	Total Operating Revenue					
0	0	5,412,088	0	6,962,300	0	Amount
KPI945	Total Operating Margin					
0	0	1,112,358	0	1,714,562	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	683,445	0	1,023,373	0	Amount

312670 LYNDHURST DIALYSIS LYNDHURST, NJ 07071

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.8%	8.5%	5.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.4%	17.0%	13.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,841,463	5,261,021	4,614,629	0	Amount
KPI943	Total Operating Revenue					
0	0	4,892,441	5,088,537	4,615,421	0	Amount
KPI945	Total Operating Margin					
0	0	633,265	856,504	482,856	0	Amount
KPI948	Net Profit					
0	0	335,082	433,332	242,473	0	Amount

312671 JERSEY CITY SUMMIT DIALYSIS JERSEY CITY, NJ 07306

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.5%	17.7%	20.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	81.3%	49.7%	59.7%	0.0%	Percent
KPI941	Total Charges					
0	0	9,056,853	8,270,855	8,542,244	0	Amount
KPI943	Total Operating Revenue					
0	0	9,745,249	8,826,227	8,181,930	0	Amount
KPI945	Total Operating Margin					
0	0	4,131,233	2,346,100	2,523,038	0	Amount
KPI948	Net Profit					
0	0	2,781,354	1,566,083	1,684,200	0	Amount

312672 HILLSBOROUGH DIALYSIS CENTER HILLSBOROUGH, NJ 08844

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	29.3%	20.2%	20.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	59.1%	44.7%	58.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,960,648	3,672,878	4,114,023	0	Amount
KPI943	Total Operating Revenue					
0	0	3,951,903	3,656,474	4,075,809	0	Amount
KPI945	Total Operating Margin					
0	0	1,478,681	943,725	1,057,104	0	Amount
KPI948	Net Profit					
0	0	1,158,137	739,203	827,152	0	Amount

312673 BRIDGETON DIALYSIS BRIDGETON, NJ 08302

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.3%	-1.0%	2.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.9%	0.3%	-0.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,611,809	3,009,523	3,287,484	0	Amount
KPI943	Total Operating Revenue					
0	0	3,640,400	2,994,339	3,397,785	0	Amount
KPI945	Total Operating Margin					
0	0	273,906	-43,985	116,628	0	Amount
KPI948	Net Profit					
0	0	191,867	-30,455	81,344	0	Amount

312674 U S RENAL CARE VOORHEES DIALYSIS VOORHEES, NJ 08043

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.0%	-5.2%	-12.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.7%	-4.5%	-9.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,968,664	1,968,731	1,665,689	0	Amount
KPI943	Total Operating Revenue					
0	0	1,968,664	1,968,731	1,665,689	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-40,305	-102,403	-212,925	0	Amount
KPI948	Net Profit					
0	0	-40,231	-102,403	-212,925	0	Amount

312675 BROOKLAWN DIALYSIS BROOKLAWN, NJ 08030

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.2%	21.9%	15.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.7%	42.8%	23.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,570,911	5,255,512	5,607,268	0	Amount
KPI943	Total Operating Revenue					
0	0	3,607,071	5,219,235	5,462,158	0	Amount
KPI945	Total Operating Margin					
0	0	278,993	1,415,172	1,063,396	0	Amount
KPI948	Net Profit					
0	0	223,584	1,144,121	858,255	0	Amount

312676 ALARIS HEALTH DIALYSIS AT ESSEX IRVINGTON, NJ 07111

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-37.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	46.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,343,120	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,343,120	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-518,768	0	0	0	Amount
KPI948	Net Profit					
0	0	-506,720	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
312677	**US RENAL CARE PENNS GROVE DIALYSIS CARNEYS POINT, NJ 08069**					
		12/31/2021	**12/31/2022**	**12/31/2023**	**09/27/2024**	**FYE**
0	**0**	**365**	**365**	**365**	**271**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.6%	-26.2%	-23.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.4%	858.1%	-28.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,863,073	1,139,337	1,229,764	0	Amount
KPI943	Total Operating Revenue					
0	0	1,863,073	1,139,337	1,229,764	0	Amount
KPI945	Total Operating Margin					
0	0	48,888	-299,056	-293,453	0	Amount
KPI948	Net Profit					
0	0	48,899	-299,056	-293,453	0	Amount
312679	**JACKSON TOWNSHIP DIALYSIS JACKSON, NJ 08527**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.5%	9.5%	6.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.1%	20.2%	14.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,459,877	4,006,810	3,549,849	0	Amount
KPI943	Total Operating Revenue					
0	0	3,752,381	4,026,237	3,458,676	0	Amount
KPI945	Total Operating Margin					
0	0	935,832	671,198	381,175	0	Amount
KPI948	Net Profit					
0	0	543,937	384,276	215,487	0	Amount
312680	**HAMILTON STREET DIALYSIS SOMERSET, NJ 08873**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.8%	9.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	9.5%	14.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,188,741	2,330,833	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,228,969	2,384,523	0	0	Amount
KPI945	Total Operating Margin					
0	0	126,588	234,999	0	0	Amount
KPI948	Net Profit					
0	0	128,694	235,379	0	0	Amount

312681 RENAL CENTER OF MONROE MONROE, NJ 08831

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-75.4%	-23.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.6%	17.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,326,121	2,043,642	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,040,348	1,912,429	0	0	Amount
KPI945	Total Operating Margin					
0	0	-785,179	-439,234	0	0	Amount
KPI948	Net Profit					
0	0	-784,383	-439,230	0	0	Amount

312682 FRESENIUS KIDNEY CARE MARLTON MARLTON, NJ 08053

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	48.6%	42.2%	33.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,039,728	6,337,457	6,353,707	0	Amount
KPI943	Total Operating Revenue					
0	0	6,039,728	6,337,457	6,353,707	0	Amount
KPI945	Total Operating Margin					
0	0	2,832,117	2,676,430	2,128,438	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,938,236	2,676,429	2,128,438	0	Amount

312683 IRVINGTON DIALYSIS IRVINGTON, NJ 07111

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.3%	7.0%	12.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.1%	12.5%	27.5%	0.0%	Percent
KPI941	Total Charges					
0	0	5,867,344	5,613,055	6,436,199	0	Amount
KPI943	Total Operating Revenue					
0	0	5,840,418	5,523,741	6,226,721	0	Amount
KPI945	Total Operating Margin					
0	0	1,205,339	529,020	1,063,590	0	Amount
KPI948	Net Profit					
0	0	894,384	388,180	783,265	0	Amount

312684 FRANKLIN PARK DIALYSIS FRANKLIN PARK, NJ 08823

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.1%	0.0%	24.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	63.6%	0.0%	96.6%	0.0%	Percent
KPI941	Total Charges					
0	0	9,271,633	0	8,583,686	0	Amount
KPI943	Total Operating Revenue					
0	0	9,402,377	0	9,185,583	0	Amount
KPI945	Total Operating Margin					
0	0	5,044,930	0	3,806,683	0	Amount
KPI948	Net Profit					
0	0	3,022,754	0	2,279,168	0	Amount

312685 MERCHANTVILLE DIALYSIS PENNSAUKEN, NJ 08109

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	6.6%	-5.6%	-3.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-13.8%	9.7%	7.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,773,475	2,566,347	3,114,305	0	Amount
KPI943	Total Operating Revenue					
0	0	2,843,822	2,624,843	3,070,523	0	Amount
KPI945	Total Operating Margin					
0	0	188,091	-147,433	-121,334	0	Amount
KPI948	Net Profit					
0	0	188,098	-147,358	-120,865	0	Amount

312686 FRESENIUS KIDNEY CARE - BELLEVILLE BELLEVILLE, NJ 07109

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.7%	0.0%	34.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,067,572	0	5,967,426	0	Amount
KPI943	Total Operating Revenue					
0	0	5,067,572	0	5,967,426	0	Amount
KPI945	Total Operating Margin					
0	0	1,459,498	0	2,053,889	0	Amount
KPI948	Net Profit					
0	0	1,556,506	0	2,053,889	0	Amount

312687 FRESENIUS KIDNEY CARE BAYONNE BAYONNE, NJ 07002

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.5%	0.0%	41.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,031,817	0	4,896,142	0	Amount
KPI943	Total Operating Revenue					
0	0	4,031,817	0	4,896,142	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	914,736	0	2,043,019	0	Amount
KPI948	Net Profit					
0	0	989,612	0	2,043,019	0	Amount

312688 FRESENIUS KIDNEY CARE BOARDWALK ATLANTIC CITY, NJ 08401

		12/31/2021	12/31/2022	07/31/2023		FYE
0	**0**	**365**	**365**	**212**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.5%	0.0%	-12.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,017,160	0	1,080,866	0	Amount
KPI943	Total Operating Revenue					
0	0	2,017,160	0	1,080,866	0	Amount
KPI945	Total Operating Margin					
0	0	-147,853	0	-131,821	0	Amount
KPI948	Net Profit					
0	0	-70,353	0	-131,821	0	Amount

312689 FRESENIUS KIDNEY CARE SECAUCUS SECAUCUS, NJ 07094

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.7%	5.9%	40.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,693,758	2,318,177	3,668,460	0	Amount
KPI943	Total Operating Revenue					
0	0	1,693,758	2,318,177	3,668,460	0	Amount
KPI945	Total Operating Margin					
0	0	-349,801	137,406	1,496,218	0	Amount
KPI948	Net Profit					
0	0	-283,466	137,406	1,496,218	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
312690	**DIALYSIS CENTER OF EAST ORANGE EAST ORANGE, NJ 07018**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.8%	8.9%	-11.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.4%	36.6%	-41.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,762,874	2,701,987	2,598,635	0	Amount
KPI943	Total Operating Revenue					
0	0	2,838,396	2,988,546	2,347,892	0	Amount
KPI945	Total Operating Margin					
0	0	192,689	265,301	-550,004	0	Amount
KPI948	Net Profit					
0	0	192,689	265,301	-279,288	0	Amount
312691	**PARSIPPANY DIALYSIS PARSIPPANY, NJ 07054**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	16.6%	36.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.8%	32.9%	89.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,254,733	3,634,190	5,536,682	0	Amount
KPI943	Total Operating Revenue					
0	0	3,280,861	3,674,373	5,844,494	0	Amount
KPI945	Total Operating Margin					
0	0	665,823	671,688	2,316,643	0	Amount
KPI948	Net Profit					
0	0	614,414	610,126	2,106,909	0	Amount
312692	**FRESENIUS KIDNEY CARE VORHEES VOORHEES, NJ 08043**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.3%	0.0%	32.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,126,114	0	8,957,678	0	Amount
KPI943	Total Operating Revenue					
0	0	7,126,114	0	8,957,678	0	Amount
KPI945	Total Operating Margin					
0	0	691,082	0	2,903,535	0	Amount
KPI948	Net Profit					
0	0	873,559	0	2,903,535	0	Amount

312693 FRESENIUS KIDNEY CARE SEWELL SEWELL, NJ 08080

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.8%	0.0%	25.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,811,130	0	7,388,285	0	Amount
KPI943	Total Operating Revenue					
0	0	7,811,130	0	7,388,285	0	Amount
KPI945	Total Operating Margin					
0	0	1,748,976	0	1,898,660	0	Amount
KPI948	Net Profit					
0	0	1,936,446	0	1,898,660	0	Amount

312694 GLOUCESTER COUNTY DIALYSIS WILLIAMSTOWN, NJ 08094

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.5%	3.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.3%	3.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,834,994	2,423,052	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,852,435	2,477,969	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,361	159,786	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-8,924	85,551	0	0	Amount

312695 MAYS LANDING #11789 MAYS LANDING, NJ

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.7%	7.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.6%	6.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,767,989	2,581,208	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,859,334	2,190,431	0	0	Amount
KPI945	Total Operating Margin					
0	0	-9,053	234,897	0	0	Amount
KPI948	Net Profit					
0	0	-12,402	158,362	0	0	Amount

312696 FRESENIUS KIDNEY CARE BRIDGETON BRIDGETON, NJ 08302

		12/31/2021	12/31/2022	02/28/2023		FYE
0	**0**	**365**	**365**	**59**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.3%	-110.4%	-220.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,278,857	1,531,722	69,222	0	Amount
KPI943	Total Operating Revenue					
0	0	1,278,857	1,531,722	69,222	0	Amount
KPI945	Total Operating Margin					
0	0	-228,869	-1,691,777	-152,697	0	Amount
KPI948	Net Profit					
0	0	-182,841	-1,691,779	-152,697	0	Amount

312697 SOUTH DEAN #11584 ENGLEWOOD, NJ

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-88.2%	8.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.0%	-7.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	889,135	2,556,544	0	0	Amount
KPI943	Total Operating Revenue					
0	0	972,419	2,552,187	0	0	Amount
KPI945	Total Operating Margin					
0	0	-857,355	214,963	0	0	Amount
KPI948	Net Profit					
0	0	-857,349	215,030	0	0	Amount

312698 NEWARK MT PLEASANT DIALYSIS NEWARK, NJ 07104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-164.6%	-242.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	38.0%	25.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	586,093	373,485	0	0	Amount
KPI943	Total Operating Revenue					
0	0	624,989	384,601	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,028,718	-932,132	0	0	Amount
KPI948	Net Profit					
0	0	-1,028,661	-931,971	0	0	Amount

312699 FRESENIUS KIDNEY CARE EAST BRUNSWICK EAST BRUNSWICK, NJ 08816

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.2%	30.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,518,816	3,208,267	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,518,816	3,208,267	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	710,128	964,784	0	0	Amount
KPI948	Net Profit					
0	0	710,127	964,782	0	0	Amount

312700 UPPER DEERFIELD DIALYSIS BRIDGETON, NJ 08302

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.5%	15.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.5%	19.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,183,301	3,532,164	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,216,133	3,722,269	0	0	Amount
KPI945	Total Operating Margin					
0	0	311,573	1,045,267	0	0	Amount
KPI948	Net Profit					
0	0	166,089	569,508	0	0	Amount

312701 ALARIS HEALTH DIALYSIS AT THE CHATEAU ROCHELLE PARK, NJ 07662

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-42.9%	0.0%	-8.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.9%	0.0%	21.5%	0.0%	Percent
KPI941	Total Charges					
0	0	811,947	0	3,007,762	0	Amount
KPI943	Total Operating Revenue					
0	0	811,947	0	3,007,762	0	Amount
KPI945	Total Operating Margin					
0	0	-496,053	0	-258,167	0	Amount
KPI948	Net Profit					
0	0	-348,576	0	-253,294	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
312702	**SAYREVILLE DIALYSIS PARLIN, NJ 08859**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-76.8%	-14.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	35.3%	12.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	834,764	2,232,381	0	0	Amount
KPI943	Total Operating Revenue					
0	0	973,239	2,226,616	0	0	Amount
KPI945	Total Operating Margin					
0	0	-747,753	-313,263	0	0	Amount
KPI948	Net Profit					
0	0	-747,752	-312,994	0	0	Amount
312703	**NORTH PLAINFIELD DIALYSIS NORTH PLAINFIELD, NJ 07060**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.0%	11.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.1%	14.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,729,436	3,649,599	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,865,219	3,589,813	0	0	Amount
KPI945	Total Operating Margin					
0	0	722,808	698,779	0	0	Amount
KPI948	Net Profit					
0	0	429,437	418,587	0	0	Amount
312704	**ELMORA DIALYSIS ELIZABETH, NJ 07208**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.5%	0.2%	16.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.4%	0.3%	28.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,974,156	3,547,604	5,772,163	0	Amount
KPI943	Total Operating Revenue					
0	0	2,832,775	3,700,181	6,021,746	0	Amount
KPI945	Total Operating Margin					
0	0	371,368	27,002	1,637,900	0	Amount
KPI948	Net Profit					
0	0	213,804	7,417	973,638	0	Amount

312705 FRESENIUS KIDNEY CARE PERTH AMBOY PERTH AMBOY, NJ 08861

		12/31/2021	12/31/2022	02/28/2023		FYE
0	**0**	**365**	**365**	**59**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-54.2%	-17.2%	-522.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	956,454	1,416,679	198,496	0	Amount
KPI943	Total Operating Revenue					
0	0	956,454	1,416,679	198,496	0	Amount
KPI945	Total Operating Margin					
0	0	-571,938	-243,438	-1,036,209	0	Amount
KPI948	Net Profit					
0	0	-518,052	-243,439	-1,036,209	0	Amount

312706 FRESENIUS KIDNEY CARE OF SOUTH ESSEX NEWARK, NJ 07112

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-246.2%	-212.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	450,260	542,508	0	0	Amount
KPI943	Total Operating Revenue					
0	0	450,260	542,508	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,108,521	-1,154,241	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-1,108,519	-1,154,241	0	0	Amount

312707 SATELLITE WELLBOUND OF CHERRY HILL CHERRY HILL, NJ 08003

		12/31/2021	12/31/2022		01/29/2024	FYE
0	**0**	**365**	**365**	**0**	**394**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-203.3%	-161.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-108.1%	-2,710.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	559,294	991,090	0	0	Amount
KPI943	Total Operating Revenue					
0	0	550,303	943,188	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,118,850	-1,527,236	0	0	Amount
KPI948	Net Profit					
0	0	-1,118,850	-1,527,138	0	0	Amount

312708 PARAMUS #11822 PARAMUS, NJ

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.9%	7.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.5%	8.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,163,095	3,573,206	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,435,487	3,595,820	0	0	Amount
KPI945	Total Operating Margin					
0	0	46,708	449,608	0	0	Amount
KPI948	Net Profit					
0	0	21,680	276,933	0	0	Amount

312709 PHYSICIANS DIALYSIS AT WATER'S EDGE TRENTON, NJ 08611

		09/16/2021				FYE
0	**0**	**259**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-1,300.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	20,807	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	20,807	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-270,583	0	0	0	Amount
KPI948	Net Profit					
0	0	-270,583	0	0	0	Amount

312710 US RENAL CARE GLOUCESTER DIALYSIS SICKLERVILLE, NJ 08081

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**311**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-44.9%	-21.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-22.4%	-16.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	885,829	1,374,781	0	0	Amount
KPI943	Total Operating Revenue					
0	0	885,829	1,374,781	0	0	Amount
KPI945	Total Operating Margin					
0	0	-397,365	-295,901	0	0	Amount
KPI948	Net Profit					
0	0	-397,360	-295,901	0	0	Amount

312711 VISTACARE DIALYSIS CENTER NEWARK, NJ 07104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**310**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-233.2%	-97.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	66.0%	34.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	468,008	902,673	0	0	Amount
KPI943	Total Operating Revenue					
0	0	468,008	902,673	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-1,091,364	-882,419	0	0	Amount
KPI948	Net Profit					
0	0	-1,091,364	-882,419	0	0	Amount

312712 FRESENIUS KIDNEY CARE TENAFLY TENAFLY, NJ 07670

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**387**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	15.8%	41.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	2,921,339	5,575,817	0	Amount
KPI943	Total Operating Revenue					
0	0	0	2,921,339	5,575,817	0	Amount
KPI945	Total Operating Margin					
0	0	0	460,941	2,306,817	0	Amount
KPI948	Net Profit					
0	0	0	460,941	2,306,817	0	Amount

312713 MANAHAWKIN #11778 MANAHAWKIN, NJ

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**149**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-276.1%	-63.0%	3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	72.9%	-171.2%	13.0%	0.0%	Percent
KPI941	Total Charges					
0	0	111,294	1,000,909	1,119,189	0	Amount
KPI943	Total Operating Revenue					
0	0	115,851	815,989	2,208,236	0	Amount
KPI945	Total Operating Margin					
0	0	-528,633	-846,755	122,146	0	Amount
KPI948	Net Profit					
0	0	-319,836	-514,423	68,237	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
312714	**SOUTH EDISON DIALYSIS EDISON, NJ 08817**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**307**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-93.0%	3.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	103.3%	3.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	656,295	2,408,979	0	Amount
KPI943	Total Operating Revenue					
0	0	0	481,929	2,622,183	0	Amount
KPI945	Total Operating Margin					
0	0	0	-858,835	216,973	0	Amount
KPI948	Net Profit					
0	0	0	-448,039	99,570	0	Amount
312715	**WEST PATERSON DIALYSIS PATERSON, NJ 07522**					
				12/31/2023		**FYE**
0	**0**	**0**	**0**	**322**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
312716	**SOUTH JERSEY DIALYSIS PENNSAUKEN, NJ 08109**					
				12/31/2023		**FYE**
0	**0**	**0**	**0**	**199**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

322500 NEW MEXICO ARTIFICIAL KIDNEY CENTER ALBUQUERQUE, NM 87106

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	0.7%	31.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,110,374	2,705,040	4,038,888	0	Amount
KPI943	Total Operating Revenue					
0	0	3,110,374	2,705,040	4,038,888	0	Amount
KPI945	Total Operating Margin					
0	0	578,536	19,223	1,286,700	0	Amount
KPI948	Net Profit					
0	0	578,536	19,222	1,286,700	0	Amount

322501 BMA - SANTA FE DIALYSIS CENTER SANTA FE, NM 87505

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.1%	0.0%	41.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,317,567	0	5,088,878	0	Amount
KPI943	Total Operating Revenue					
0	0	4,317,567	0	5,088,878	0	Amount
KPI945	Total Operating Margin					
0	0	1,211,177	0	2,095,477	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,211,180	0	2,095,477	0	Amount

322503 DAVITA - FOUR CORNERS DIALYSIS FARMINGTON, NM 87401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	46.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	68.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	13,608,691	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	14,839,892	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	6,450,365	0	0	0	Amount
KPI948	Net Profit					
0	0	6,839,061	0	0	0	Amount

322504 FRESENIUS MEDICAL CARE NORTHEAST ALBUQUERQUE ALBUQUERQUE, NM 87112

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.0%	20.6%	33.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,308,579	4,292,344	5,081,914	0	Amount
KPI943	Total Operating Revenue					
0	0	5,308,579	4,292,344	5,081,914	0	Amount
KPI945	Total Operating Margin					
0	0	1,805,868	883,247	1,681,455	0	Amount
KPI948	Net Profit					
0	0	1,805,869	883,247	1,681,455	0	Amount

322505 FRESENIUS MEDICAL CARE LAS CRUCES LAS CRUCES, NM 88011

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	37.5%	0.0%	39.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,396,870	0	6,676,150	0	Amount
KPI943	Total Operating Revenue					
0	0	5,396,870	0	6,676,150	0	Amount
KPI945	Total Operating Margin					
0	0	2,023,297	0	2,617,388	0	Amount
KPI948	Net Profit					
0	0	2,023,297	0	2,617,388	0	Amount

322506 DIALYSIS CLINIC, INC ALBUQUERQUE, NM 87102

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.3%	4.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.6%	2.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,555,977	10,863,067	0	0	Amount
KPI943	Total Operating Revenue					
0	0	10,267,137	10,423,792	0	0	Amount
KPI945	Total Operating Margin					
0	0	-322,650	280,426	0	0	Amount
KPI948	Net Profit					
0	0	-136,807	496,205	0	0	Amount

322507 DIALYSIS CLINIC, INC SILVER CITY SILVER CITY, NM 88061

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.0%	8.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.7%	3.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,494,386	2,459,427	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,203,421	1,943,476	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	397,913	113,049	0	0	Amount
KPI948	Net Profit					
0	0	441,773	158,606	0	0	Amount

322508 FRESENIUS MEDICAL CARE - ALAMOGORDO ALAMOGORDO, NM 88310

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	41.7%	0.0%	46.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,001,148	0	7,558,290	0	Amount
KPI943	Total Operating Revenue					
0	0	6,001,148	0	7,558,290	0	Amount
KPI945	Total Operating Margin					
0	0	2,504,715	0	3,482,414	0	Amount
KPI948	Net Profit					
0	0	2,504,716	0	3,482,414	0	Amount

322509 FRESENIUS MEDICAL CARE RIO RANCHO RIO RANCHO, NM 87124

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	51.4%	45.8%	34.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,439,756	6,227,278	5,336,533	0	Amount
KPI943	Total Operating Revenue					
0	0	6,439,756	6,227,278	5,336,533	0	Amount
KPI945	Total Operating Margin					
0	0	3,308,348	2,851,001	1,832,174	0	Amount
KPI948	Net Profit					
0	0	3,308,348	2,851,004	1,832,174	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
322510	**DIALYSIS CLINIC, INC GRANTS, NM 87020**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.1%	8.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.0%	3.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,853,461	1,890,590	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,461,841	1,670,403	0	0	Amount
KPI945	Total Operating Margin					
0	0	-264,759	100,753	0	0	Amount
KPI948	Net Profit					
0	0	-221,174	141,365	0	0	Amount
322511	**CENTRAL NEW MEXICO KIDNEY CENTER LOS LUNAS, NM 87031**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.5%	0.0%	34.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,730,765	0	5,093,385	0	Amount
KPI943	Total Operating Revenue					
0	0	4,730,765	0	5,093,385	0	Amount
KPI945	Total Operating Margin					
0	0	1,539,400	0	1,751,444	0	Amount
KPI948	Net Profit					
0	0	1,539,399	0	1,751,444	0	Amount
322513	**BMA ESPANOLA ESPANOLA, NM 87532**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	44.7%	43.8%	31.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,957,142	4,416,322	3,611,356	0	Amount
KPI943	Total Operating Revenue					
0	0	3,957,142	4,416,322	3,611,356	0	Amount
KPI945	Total Operating Margin					
0	0	1,769,894	1,933,452	1,148,182	0	Amount
KPI948	Net Profit					
0	0	1,769,895	1,933,453	1,148,182	0	Amount

322514 DIALYSIS CLINIC, INC TAOS TAOS, NM 87571

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.6%	-6.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.1%	-45.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,540,601	1,561,612	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,395,666	1,531,194	0	0	Amount
KPI945	Total Operating Margin					
0	0	20,595	-123,222	0	0	Amount
KPI948	Net Profit					
0	0	50,389	-93,468	0	0	Amount

322515 SHIPROCK DIALYSIS CENTER SHIPROCK, NM 87420

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	81.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,023,966	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,772,451	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,674,979	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,701,012	0	0	0	Amount

322516 FRESENIUS MEDICAL CARE DEMING DEMING, NM 88030

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	46.6%	0.0%	24.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,980,493	0	3,138,134	0	Amount
KPI943	Total Operating Revenue					
0	0	2,980,493	0	3,138,134	0	Amount
KPI945	Total Operating Margin					
0	0	1,387,882	0	761,389	0	Amount
KPI948	Net Profit					
0	0	1,387,883	0	761,389	0	Amount

322517 PLAINS REGIONAL DIALYSIS CENTER CLOVIS, NM 88101

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,391,344	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,391,344	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-37,108	0	0	0	Amount
KPI948	Net Profit					
0	0	-37,108	0	0	0	Amount

322518 BMA LAS VEGAS DIALYSIS CENTER LAS VEGAS, NM 87701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	34.2%	0.0%	22.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,629,153	0	1,823,739	0	Amount
KPI943	Total Operating Revenue					
0	0	2,629,153	0	1,823,739	0	Amount
KPI945	Total Operating Margin					
0	0	900,179	0	401,915	0	Amount
KPI948	Net Profit					
0	0	900,178	0	401,915	0	Amount

322519 SOUTHEASTERN NEW MEXICO KIDNEY CENTER ROSWELL, NM 88201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.9%	0.0%	39.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,757,181	0	6,755,709	0	Amount
KPI943	Total Operating Revenue					
0	0	5,757,181	0	6,755,709	0	Amount
KPI945	Total Operating Margin					
0	0	1,663,833	0	2,641,698	0	Amount
KPI948	Net Profit					
0	0	1,663,833	0	2,641,698	0	Amount

322520 DIALYSIS CLINIC INC RIO RANCHO, NM 87124

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.5%	22.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.6%	10.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,852,398	1,870,214	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,789,453	1,775,012	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	392,944	376,155	0	0	Amount
KPI948	Net Profit					
0	0	421,106	405,919	0	0	Amount

322521 FRESENIUS MEDICAL CARE HOBBS HOBBS, NM 88240

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.6%	26.8%	48.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,055,536	3,362,083	4,690,024	0	Amount
KPI943	Total Operating Revenue					
0	0	4,055,536	3,362,083	4,690,024	0	Amount
KPI945	Total Operating Margin					
0	0	1,404,902	901,354	2,257,686	0	Amount
KPI948	Net Profit					
0	0	1,404,904	901,354	2,257,686	0	Amount

322522 DIALYSIS CLINIC, INC CARLSBAD, NM 88220

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.7%	-23.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.9%	18.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	976,294	847,508	0	0	Amount
KPI943	Total Operating Revenue					
0	0	941,083	830,214	0	0	Amount
KPI945	Total Operating Margin					
0	0	-162,932	-209,120	0	0	Amount
KPI948	Net Profit					
0	0	-147,682	-193,595	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
322523	**NORTH ALBUQUERQUE DIALYSIS CENTER ALBUQUERQUE, NM 87109**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.4%	29.8%	38.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,043,801	6,167,453	6,997,813	0	Amount
KPI943	Total Operating Revenue					
0	0	6,043,801	6,167,453	6,997,813	0	Amount
KPI945	Total Operating Margin					
0	0	1,656,759	1,837,672	2,700,899	0	Amount
KPI948	Net Profit					
0	0	1,656,759	1,837,672	2,700,899	0	Amount
322524	**DIALYSIS CLINIC INC PUEBLO OF ACOMA, NM 87034**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.1%	24.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.1%	9.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,338,657	2,922,537	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,537,724	2,902,444	0	0	Amount
KPI945	Total Operating Margin					
0	0	353,461	646,328	0	0	Amount
KPI948	Net Profit					
0	0	409,544	704,733	0	0	Amount
322526	**DIALYSIS CLINIC, INC RATON, NM 87740**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.3%	16.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	40.2%	52.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	752,083	854,791	0	0	Amount
KPI943	Total Operating Revenue					
0	0	678,913	808,465	0	0	Amount
KPI945	Total Operating Margin					
0	0	38,895	118,972	0	0	Amount
KPI948	Net Profit					
0	0	49,647	129,681	0	0	Amount

322527 LAS CRUCES RENAL CENTER LAS CRUCES, NM 88011

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	45.1%	30.3%	44.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.0%	3.7%	6.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,575,888	3,724,385	4,506,513	0	Amount
KPI943	Total Operating Revenue					
0	0	4,765,817	3,428,937	4,674,389	0	Amount
KPI945	Total Operating Margin					
0	0	2,142,632	1,045,072	2,057,497	0	Amount
KPI948	Net Profit					
0	0	2,147,048	1,039,735	2,057,847	0	Amount

322528 FRESENIUS MEDICAL CARE - LAS CRUCES SOUTH LAS CRUCES, NM 88011

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.8%	0.0%	32.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,399,497	0	6,062,882	0	Amount
KPI943	Total Operating Revenue					
0	0	5,399,497	0	6,062,882	0	Amount
KPI945	Total Operating Margin					
0	0	1,716,759	0	1,980,417	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,716,760	0	1,980,417	0	Amount

322529 FRESENIUS MEDICAL CARE CARLSBAD CARLSBAD, NM 88220

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.4%	7.4%	9.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,875,907	1,591,172	1,575,786	0	Amount
KPI943	Total Operating Revenue					
0	0	1,875,907	1,591,172	1,575,786	0	Amount
KPI945	Total Operating Margin					
0	0	457,210	118,287	150,870	0	Amount
KPI948	Net Profit					
0	0	457,209	118,288	150,870	0	Amount

322530 DIALYSIS CLINIC, INC - ALBUQUERQUE EAST ALBUQUERQUE, NM 87110

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.4%	3.9%	14.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.9%	1.0%	3.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,493,692	2,469,364	2,314,555	0	Amount
KPI943	Total Operating Revenue					
0	0	2,417,890	2,284,232	2,240,932	0	Amount
KPI945	Total Operating Margin					
0	0	22,433	28,901	277,526	0	Amount
KPI948	Net Profit					
0	0	82,519	89,623	323,151	0	Amount

322531 FMC GIBSON ALBUQUERQUE, NM 87108

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	38.8%	32.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,373,276	5,630,957	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,373,276	5,630,957	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,470,149	1,828,757	0	0	Amount
KPI948	Net Profit					
0	0	2,470,147	1,828,757	0	0	Amount

322533 FRESENIUS MEDICAL CARE NORTH RIO RANCHO RIO RANCHO, NM 87144

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.1%	0.0%	39.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,656,312	0	7,066,019	0	Amount
KPI943	Total Operating Revenue					
0	0	6,656,312	0	7,066,019	0	Amount
KPI945	Total Operating Margin					
0	0	2,603,175	0	2,759,613	0	Amount
KPI948	Net Profit					
0	0	2,669,781	0	2,759,613	0	Amount

322534 U S RENAL CARE GALLUP DIALYSIS GALLUP, NM 87301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.8%	25.2%	28.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.8%	4.4%	5.3%	0.0%	Percent
KPI941	Total Charges					
0	0	8,164,631	8,379,909	9,503,448	0	Amount
KPI943	Total Operating Revenue					
0	0	8,164,631	8,379,909	9,503,448	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,184,235	2,114,426	2,680,563	0	Amount
KPI948	Net Profit					
0	0	2,185,462	2,114,426	2,680,563	0	Amount

322535 U S RENAL CARE ZUNI DIALYSIS ZUNI, NM 87327

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.9%	27.8%	23.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.5%	4.5%	3.5%	0.0%	Percent
KPI941	Total Charges					
0	0	5,420,357	5,165,882	5,094,386	0	Amount
KPI943	Total Operating Revenue					
0	0	5,420,357	5,165,882	5,094,386	0	Amount
KPI945	Total Operating Margin					
0	0	1,672,243	1,437,012	1,182,456	0	Amount
KPI948	Net Profit					
0	0	1,673,936	1,437,012	1,182,456	0	Amount

322536 U S RENAL CARE CROWNPOINT DIALYSIS CROWNPOINT, NM 87313

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.0%	0.0%	9.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.9%	0.0%	-0.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,854,539	0	2,917,603	0	Amount
KPI943	Total Operating Revenue					
0	0	2,854,539	0	2,917,603	0	Amount
KPI945	Total Operating Margin					
0	0	684,190	0	282,588	0	Amount
KPI948	Net Profit					
0	0	686,141	0	282,588	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
322537	**ARTESIA DIALYSIS ARTESIA, NM 88210**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	41.9%	23.7%	24.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.8%	11.1%	9.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,595,464	3,306,389	3,363,463	0	Amount
KPI943	Total Operating Revenue					
0	0	4,564,888	3,791,369	3,567,602	0	Amount
KPI945	Total Operating Margin					
0	0	1,881,452	896,096	856,945	0	Amount
KPI948	Net Profit					
0	0	1,912,412	896,823	859,146	0	Amount
322538	**FRESENIUS MEDICAL CARE SANTA FE HOME II SANTA FE, NM 87505**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.9%	24.1%	23.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,244,062	2,201,923	1,741,089	0	Amount
KPI943	Total Operating Revenue					
0	0	3,244,062	2,201,923	1,741,089	0	Amount
KPI945	Total Operating Margin					
0	0	711,784	531,604	409,101	0	Amount
KPI948	Net Profit					
0	0	711,781	531,602	409,101	0	Amount
322539	**DIALYSIS CLINIC, INC- SANTO DOMINGO SANTO DOMINGO PUEBLO, NM 87052**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-21.3%	-40.0%	-58.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	23.2%	25.1%	22.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,061,462	852,392	697,161	0	Amount
KPI943	Total Operating Revenue					
0	0	1,054,430	816,922	662,514	0	Amount
KPI945	Total Operating Margin					
0	0	-233,861	-336,557	-386,285	0	Amount
KPI948	Net Profit					
0	0	-224,645	-327,087	-385,959	0	Amount

322540 US RENAL CARE GALLUP PD DIALYSIS GALLUP, NM 87301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.9%	30.6%	31.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.0%	10.4%	9.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,120,826	4,907,531	4,739,500	0	Amount
KPI943	Total Operating Revenue					
0	0	4,120,826	4,907,531	4,739,500	0	Amount
KPI945	Total Operating Margin					
0	0	1,233,069	1,499,752	1,466,884	0	Amount
KPI948	Net Profit					
0	0	1,233,230	1,499,752	1,466,884	0	Amount

322541 DIALYSIS CLINIC, INC ALBUQUERQUE, NM 87105

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.7%	20.0%	11.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.8%	7.8%	3.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,703,817	4,013,345	3,488,035	0	Amount
KPI943	Total Operating Revenue					
0	0	4,438,204	3,627,240	3,373,224	0	Amount
KPI945	Total Operating Margin					
0	0	1,302,953	660,876	336,356	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,360,823	723,802	382,060	0	Amount

322542 FRESENIUS KIDNEY CARE HOME DIALYSIS OF NM ALBUQUERQUE, NM 87102

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	44.6%	57.3%	48.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,656,862	11,498,001	10,083,608	0	Amount
KPI943	Total Operating Revenue					
0	0	7,656,862	11,498,001	10,083,608	0	Amount
KPI945	Total Operating Margin					
0	0	3,401,192	6,582,616	4,866,106	0	Amount
KPI948	Net Profit					
0	0	3,412,334	6,582,613	4,866,106	0	Amount

322543 DIALYSIS CLINIC, INC CUBA, NM 87013

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.3%	15.3%	8.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-41.4%	-46.6%	-30.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,701,560	1,306,682	1,572,836	0	Amount
KPI943	Total Operating Revenue					
0	0	1,286,150	1,269,366	1,150,838	0	Amount
KPI945	Total Operating Margin					
0	0	233,380	178,517	93,690	0	Amount
KPI948	Net Profit					
0	0	248,482	194,061	98,324	0	Amount

322544 MESILLA VALLEY DIALYSIS LAS CRUCES, NM 88011

		12/31/2021	12/31/2022	02/11/2023		FYE
0	**0**	**365**	**365**	**42**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-12.2%	-15.4%	16.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.4%	9.5%	-0.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,775,762	1,253,973	66,596	0	Amount
KPI943	Total Operating Revenue					
0	0	1,554,119	1,529,134	107,254	0	Amount
KPI945	Total Operating Margin					
0	0	-189,915	-236,606	16,913	0	Amount
KPI948	Net Profit					
0	0	-189,903	-235,641	17,113	0	Amount

322545 JICARILLA APACHE NATION DIALYSIS TREATMENT CENTER DULCE, NM 87528

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.5%	33.8%	238.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-27.6%	44.6%	251.6%	0.0%	Percent
KPI941	Total Charges					
0	0	952,610	1,608,174	1,530,152	0	Amount
KPI943	Total Operating Revenue					
0	0	810,596	1,366,859	-722,192	0	Amount
KPI945	Total Operating Margin					
0	0	-175,119	460,423	-1,721,878	0	Amount
KPI948	Net Profit					
0	0	-158,461	462,616	-1,720,730	0	Amount

322546 LIBERTY DIALYSIS OF ALBUQUERQUE ALBUQUERQUE, NM 87109

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.9%	0.0%	25.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,510,847	0	2,837,746	0	Amount
KPI943	Total Operating Revenue					
0	0	2,510,847	0	2,837,746	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	473,190	0	727,652	0	Amount
KPI948	Net Profit					
0	0	498,583	0	727,652	0	Amount

322547 KIDNEY CARE CENTER OF HOBBS HOBBS, NM 88240

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.2%	0.0%	1.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	45.7%	0.0%	2.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,308,887	0	2,540,343	0	Amount
KPI943	Total Operating Revenue					
0	0	3,308,887	0	2,540,343	0	Amount
KPI945	Total Operating Margin					
0	0	533,426	0	30,533	0	Amount
KPI948	Net Profit					
0	0	570,526	0	30,533	0	Amount

322548 LIBERTY DIALYSIS - RIO RANCHO ALBUQUERQUE, NM 87114

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	42.7%	0.0%	58.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,237,476	0	9,687,231	0	Amount
KPI943	Total Operating Revenue					
0	0	5,237,476	0	9,687,231	0	Amount
KPI945	Total Operating Margin					
0	0	2,198,265	0	5,632,149	0	Amount
KPI948	Net Profit					
0	0	2,238,329	0	5,632,149	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
322549	**DEL NORTE DIALYSIS ALBUQUERQUE, NM 87109**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.2%	0.6%	8.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	43.4%	0.7%	9.3%	0.0%	Percent
KPI941	Total Charges					
0	0	5,062,324	3,816,050	3,691,856	0	Amount
KPI943	Total Operating Revenue					
0	0	5,427,313	4,037,343	4,376,190	0	Amount
KPI945	Total Operating Margin					
0	0	1,683,382	24,534	408,128	0	Amount
KPI948	Net Profit					
0	0	1,529,885	24,604	367,705	0	Amount
322550	**U.S. RENAL CARE CLOVIS DIALYSIS CLOVIS, NM 88101**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.3%	14.5%	15.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.4%	17.9%	24.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,583,816	2,375,727	2,819,997	0	Amount
KPI943	Total Operating Revenue					
0	0	1,583,816	2,375,727	2,819,997	0	Amount
KPI945	Total Operating Margin					
0	0	-84,168	345,445	426,171	0	Amount
KPI948	Net Profit					
0	0	-83,244	345,445	426,171	0	Amount
322551	**FRESENIUS MEDICAL CARE ALBUQUERQUE WESTSIDE ALBUQUERQUE, NM 87121**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.2%	0.0%	42.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,746,831	0	5,596,766	0	Amount
KPI943	Total Operating Revenue					
0	0	4,746,831	0	5,596,766	0	Amount
KPI945	Total Operating Margin					
0	0	1,679,380	0	2,349,080	0	Amount
KPI948	Net Profit					
0	0	1,720,327	0	2,349,080	0	Amount

322552 FRESENIUS MEDICAL CARE SANDHILL SOCORRO, NM 87801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.6%	16.3%	-3.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,098,132	1,232,028	1,068,230	0	Amount
KPI943	Total Operating Revenue					
0	0	1,098,132	1,232,028	1,068,230	0	Amount
KPI945	Total Operating Margin					
0	0	52,896	200,394	-32,444	0	Amount
KPI948	Net Profit					
0	0	61,096	200,394	-32,444	0	Amount

322553 FRESENIUS KIDNEY CARE CLOVIS HIGH PLAINS CLOVIS, NM 88101

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	36.5%	35.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,076,096	4,531,624	4,372,770	0	Amount
KPI943	Total Operating Revenue					
0	0	3,076,096	4,531,624	4,372,770	0	Amount
KPI945	Total Operating Margin					
0	0	598,418	1,656,306	1,538,298	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	598,419	1,656,304	1,538,298	0	Amount

322554 US RENAL CARE SOLID ROCK DIALYSIS GALLUP, NM 87301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.5%	0.0%	10.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.2%	0.0%	10.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,210,402	0	3,574,748	0	Amount
KPI943	Total Operating Revenue					
0	0	3,210,402	0	3,574,748	0	Amount
KPI945	Total Operating Margin					
0	0	268,338	0	365,407	0	Amount
KPI948	Net Profit					
0	0	272,256	0	365,407	0	Amount

322555 LOS ALAMOS DIALYSIS LOS ALAMOS, NM 87544

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

322556 SANDIA PEAK DIALYSIS ALBUQUERQUE, NM 87123

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	20.4%	7.6%	30.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	416.1%	-22.3%	-81.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,699,403	2,753,006	3,168,785	0	Amount
KPI943	Total Operating Revenue					
0	0	2,599,549	2,810,206	3,812,817	0	Amount
KPI945	Total Operating Margin					
0	0	579,797	238,908	1,289,157	0	Amount
KPI948	Net Profit					
0	0	529,919	214,375	1,166,387	0	Amount

322557 HOME DIALYSIS OF SANTA FE, LLC SANTA FE, NM 87505

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	49.3%	50.0%	37.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	163.8%	181.0%	107.5%	0.0%	Percent
KPI941	Total Charges					
0	0	6,860,787	7,534,979	6,328,623	0	Amount
KPI943	Total Operating Revenue					
0	0	6,860,787	7,534,979	6,328,623	0	Amount
KPI945	Total Operating Margin					
0	0	3,379,685	3,768,669	2,389,586	0	Amount
KPI948	Net Profit					
0	0	3,381,352	3,768,669	2,389,586	0	Amount

322558 DIALYSIS CLINIC INC- SOUTHWEST MESA ALBUQUERQUE, NM 87121

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.3%	22.0%	10.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	109.4%	51.2%	17.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,440,492	3,458,523	3,026,816	0	Amount
KPI943	Total Operating Revenue					
0	0	3,166,430	3,398,187	3,036,931	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	781,997	727,752	300,153	0	Amount
KPI948	Net Profit					
0	0	800,827	748,295	305,234	0	Amount

322559 U S RENAL CARE LAS CRUCES DIALYSIS LAS CRUCES, NM 88001

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.9%	9.1%	6.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.8%	23.3%	16.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,456,022	4,588,634	4,359,105	0	Amount
KPI943	Total Operating Revenue					
0	0	4,456,022	4,588,634	4,359,105	0	Amount
KPI945	Total Operating Margin					
0	0	616,424	416,250	284,150	0	Amount
KPI948	Net Profit					
0	0	621,575	416,250	284,150	0	Amount

322560 FRESENIUS KIDNEY CARE TURQUOISE TRAIL SANTA FE, NM 87507

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.3%	-48.9%	62.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,197,091	984,149	3,540,270	0	Amount
KPI943	Total Operating Revenue					
0	0	1,197,091	984,149	3,540,270	0	Amount
KPI945	Total Operating Margin					
0	0	-219,232	-481,199	2,193,716	0	Amount
KPI948	Net Profit					
0	0	-219,234	-481,198	2,193,716	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
322561	**SAN JUAN DIALYSIS FARMINGTON, NM 87402**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.6%	41.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.4%	40.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,184,289	4,141,095	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,374,055	4,365,917	0	0	Amount
KPI945	Total Operating Margin					
0	0	-23,745	1,754,544	0	0	Amount
KPI948	Net Profit					
0	0	-14,238	1,795,369	0	0	Amount
322562	**VALLEY HOME DIALYSIS LAS CRUCES, NM 88011**					
		12/31/2021	**12/31/2022**	**05/16/2023**		**FYE**
0	**0**	**365**	**365**	**136**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-139.1%	-3.6%	1.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-359.4%	-6.7%	13.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,405,419	4,906,714	2,541,250	0	Amount
KPI943	Total Operating Revenue					
0	0	169,245	496,629	310,985	0	Amount
KPI945	Total Operating Margin					
0	0	-235,433	-18,103	4,151	0	Amount
KPI948	Net Profit					
0	0	-235,433	-18,103	4,151	0	Amount
322563	**US RENAL CARE ALBUQUERQUE HOME DIALYSIS ALBUQUERQUE, NM 87107**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**54**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-550.7%	-4.0%	24.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	240.9%	3.3%	-120.7%	0.0%	Percent
KPI941	Total Charges					
0	0	29,662	1,250,382	2,393,481	0	Amount
KPI943	Total Operating Revenue					
0	0	29,662	1,250,382	2,393,481	0	Amount
KPI945	Total Operating Margin					
0	0	-163,341	-50,327	596,654	0	Amount
KPI948	Net Profit					
0	0	-163,341	-50,327	596,654	0	Amount

322564 FRESENIUS KIDNEY CARE FARMINGTON FARMINGTON, NM 87401

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**173**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-96.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	400,197	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	400,197	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-387,881	0	0	Amount
KPI948	Net Profit					
0	0	0	-387,882	0	0	Amount

322565 TAOS HOME DIALYSIS LLC TAOS, NM 87571

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**137**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-206.2%	-120.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-6,646.7%	182.5%	0.0%	Percent
KPI941	Total Charges					
0	0	0	121,229	394,889	0	Amount
KPI943	Total Operating Revenue					
0	0	0	121,229	394,889	0	Amount
KPI945	Total Operating Margin					
0	0	0	-249,917	-476,566	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	-249,917	-476,566	0	Amount

322566 LENOX AVENUE LAS CRUCES, NM

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**93**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-535.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-107.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	63,138	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	63,138	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-338,343	0	0	Amount
KPI948	Net Profit					
0	0	0	-338,343	0	0	Amount

322567 SAN JUAN REGIONAL KIDNEY CARE LLC FARMINGTON, NM 87401

				06/30/2023	06/30/2024	FYE
0	**0**	**0**	**0**	**137**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

332500 LITTLE NECK DIALYSIS LITTLE NECK, NY 11362

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**306**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-198.2%	-100.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-25.2%	-250.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	600,512	1,238,252	0	0	Amount
KPI943	Total Operating Revenue					
0	0	556,262	1,214,353	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,102,571	-1,218,689	0	0	Amount
KPI948	Net Profit					
0	0	-1,102,556	-1,218,671	0	0	Amount

332501 FKC MINEOLA MINEOLA, NY

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-56.9%	-29.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	857,710	1,616,628	0	0	Amount
KPI943	Total Operating Revenue					
0	0	857,710	1,616,628	0	0	Amount
KPI945	Total Operating Margin					
0	0	-488,188	-481,007	0	0	Amount
KPI948	Net Profit					
0	0	-488,187	-481,008	0	0	Amount

332504 WESTCHESTER ARTIFICIAL KIDNEY CENTER DCI ELMSFORD, NY 10523

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.0%	0.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.8%	-0.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,874,538	3,740,866	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,780,064	3,682,956	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	160,548	-4,888	0	0	Amount
KPI948	Net Profit					
0	0	187,274	21,809	0	0	Amount

332506 SOUTH BRONX DIALYSIS CENTER BRONX, NY 10457

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.0%	2.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.2%	1.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,204,541	4,136,318	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,284,917	3,886,777	0	0	Amount
KPI945	Total Operating Margin					
0	0	371,211	85,147	0	0	Amount
KPI948	Net Profit					
0	0	371,133	91,406	0	0	Amount

332509 VAN WYCK DIALYSIS JAMAICA, NY 11418

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**345**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-371.3%	-107.6%	-82.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	43.2%	26.4%	21.1%	0.0%	Percent
KPI941	Total Charges					
0	0	68,264	1,157,942	1,400,955	0	Amount
KPI943	Total Operating Revenue					
0	0	388,351	1,169,255	1,555,953	0	Amount
KPI945	Total Operating Margin					
0	0	-1,441,965	-1,258,662	-1,277,288	0	Amount
KPI948	Net Profit					
0	0	-1,441,965	-1,258,658	-1,277,286	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332511	**ISLAND REHABILITATIVE SERVICES STATEN ISLAND, NY 10305**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	157.4%	-37.1%	-59.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	107.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,536,540	5,614,787	5,132,408	0	Amount
KPI943	Total Operating Revenue					
0	0	7,536,540	5,614,787	5,132,408	0	Amount
KPI945	Total Operating Margin					
0	0	-1,449,051	-2,082,748	-3,057,527	0	Amount
KPI948	Net Profit					
0	0	11,865,971	-2,082,750	-3,057,527	0	Amount
332513	**HUNTINGTON ON BROADWAY DIALYSIS HUNTINGTON STATION, NY 11746**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.4%	20.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.9%	3.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,139,822	6,737,596	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,479,458	6,828,253	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,259,659	1,424,805	0	0	Amount
KPI948	Net Profit					
0	0	3,259,217	1,429,776	0	0	Amount
332514	**CENTRAL PARK DIALYSIS CENTER NEW YORK, NY 10029**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	51.6%	10.4%	2.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	46.9%	8.9%	2.2%	0.0%	Percent
KPI941	Total Charges					
0	0	29,163,000	25,272,000	23,013,000	0	Amount
KPI943	Total Operating Revenue					
0	0	6,043,194	5,513,500	5,301,995	0	Amount
KPI945	Total Operating Margin					
0	0	790,559	573,422	125,524	0	Amount
KPI948	Net Profit					
0	0	3,116,144	573,422	125,524	0	Amount

332516 SOUTH BROOKLYN NEPHROLOGY CENTER BROOKLYN, NY 11234

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.6%	19.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.7%	4.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,203,570	6,934,995	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,098,057	7,231,555	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,825,525	1,352,730	0	0	Amount
KPI948	Net Profit					
0	0	1,826,194	1,383,842	0	0	Amount

332517 FMS - QUEENS ARTIFICIAL KIDNEY CENTER JACKSON HEIGHTS, NY 11372

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.9%	3.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	14,092,960	14,019,284	0	0	Amount
KPI943	Total Operating Revenue					
0	0	14,092,960	14,019,284	0	0	Amount
KPI945	Total Operating Margin					
0	0	691,011	519,559	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	691,012	519,559	0	0	Amount

332518 FMS - CENTRAL SUFFOLK ARTIFICIAL KIDNEY CENTER PORT JEFFERSON STATI, NY 11776

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.2%	26.2%	14.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,899,062	8,259,563	8,049,712	0	Amount
KPI943	Total Operating Revenue					
0	0	7,899,062	8,259,563	8,049,712	0	Amount
KPI945	Total Operating Margin					
0	0	2,146,871	2,166,058	1,199,510	0	Amount
KPI948	Net Profit					
0	0	2,146,872	2,166,059	1,199,510	0	Amount

332519 FMS - BAYSIDE DIALYSIS CENTER BAYSIDE, NY 11361

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.9%	-8.2%	-6.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,311,379	5,575,692	5,342,671	0	Amount
KPI943	Total Operating Revenue					
0	0	6,311,379	5,575,692	5,342,671	0	Amount
KPI945	Total Operating Margin					
0	0	182,725	-454,460	-332,909	0	Amount
KPI948	Net Profit					
0	0	182,724	-454,460	-332,909	0	Amount

332520 ROGOSIN INSTITUTE INC NEW YORK, NY 10021

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	26.1%	22.0%	18.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.5%	8.6%	9.5%	0.0%	Percent
KPI941	Total Charges					
0	0	22,720,385	21,680,432	19,055,479	0	Amount
KPI943	Total Operating Revenue					
0	0	22,720,385	21,680,432	19,055,479	0	Amount
KPI945	Total Operating Margin					
0	0	5,190,604	3,888,591	3,233,613	0	Amount
KPI948	Net Profit					
0	0	5,939,008	4,777,466	3,590,503	0	Amount

332521 FRESENIUS KIDNEY CARE - HEMPSTEAD HEMPSTEAD, NY 11550

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.5%	27.1%	18.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,555,520	6,425,417	6,242,203	0	Amount
KPI943	Total Operating Revenue					
0	0	7,555,520	6,425,417	6,242,203	0	Amount
KPI945	Total Operating Margin					
0	0	2,760,190	1,741,778	1,166,880	0	Amount
KPI948	Net Profit					
0	0	2,760,191	1,741,778	1,166,880	0	Amount

332522 ROGOSIN INSTITUTE NEPHRO FOUNDATION BROOKLYN SOUTH BROOKLYN, NY 11223

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.3%	4.6%	7.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.9%	8.3%	4.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,261,116	8,579,439	8,741,749	0	Amount
KPI943	Total Operating Revenue					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	8,261,116	8,579,439	8,741,749	0	Amount
KPI945	Total Operating Margin					
0	0	826,124	351,349	415,403	0	Amount
KPI948	Net Profit					
0	0	852,174	392,427	621,191	0	Amount

332523 FMS - CAPITAL DISTRICT DIALYSIS CENTER SCHENECTADY, NY 12304

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.8%	-22.5%	0.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,325,162	3,167,438	3,184,728	0	Amount
KPI943	Total Operating Revenue					
0	0	3,325,162	3,167,438	3,184,728	0	Amount
KPI945	Total Operating Margin					
0	0	-458,467	-711,401	6,548	0	Amount
KPI948	Net Profit					
0	0	-458,467	-711,402	6,548	0	Amount

332524 FMS - CITY DIALYSIS CENTER NEW YORK, NY 10029

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.1%	-8.4%	-3.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,838,470	5,678,379	5,785,893	0	Amount
KPI943	Total Operating Revenue					
0	0	5,838,470	5,678,379	5,785,893	0	Amount
KPI945	Total Operating Margin					
0	0	-298,910	-475,806	-194,585	0	Amount
KPI948	Net Profit					
0	0	-298,911	-475,806	-194,585	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332525	**RICHMOND KIDNEY CENTER STATEN ISLAND, NY 10301**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.2%	16.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.3%	2.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,152,345	5,054,848	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,248,288	5,261,247	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,257,764	826,252	0	0	Amount
KPI948	Net Profit					
0	0	1,259,907	839,530	0	0	Amount
332528	**LOWER MANHATTAN DIALYSIS CENTE NEW YORK, NY 10016**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.6%	-19.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	59.3%	35.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,451,428	6,991,223	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,376,914	6,920,784	0	0	Amount
KPI945	Total Operating Margin					
0	0	-2,195,196	-1,418,228	0	0	Amount
KPI948	Net Profit					
0	0	-1,446,923	-1,319,923	0	0	Amount
332529	**HUNTINGTON ARTIFICIAL KIDNEY CENTER-FREEPORT FREEPORT, NY 11520**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.5%	11.0%	16.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	14.3%	16.5%	21.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,048,177	4,492,904	4,943,805	0	Amount
KPI943	Total Operating Revenue					
0	0	4,302,531	4,566,863	4,938,085	0	Amount
KPI945	Total Operating Margin					
0	0	354,959	500,704	807,489	0	Amount
KPI948	Net Profit					
0	0	364,888	503,227	822,824	0	Amount

332530 FMS - SOUTHERN MANHATTAN DIALYSIS CENTER NEW YORK, NY 10011

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.0%	-20.4%	-34.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,130,582	4,028,892	3,751,625	0	Amount
KPI943	Total Operating Revenue					
0	0	5,130,582	4,028,892	3,751,625	0	Amount
KPI945	Total Operating Margin					
0	0	-358,512	-823,763	-1,280,426	0	Amount
KPI948	Net Profit					
0	0	-358,513	-823,765	-1,280,426	0	Amount

332531 FMS - SOUTH QUEENS DIALYSIS CENTER JAMAICA, NY 11433

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	8.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,329,813	9,554,991	0	0	Amount
KPI943	Total Operating Revenue					
0	0	11,329,813	9,554,991	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,141,002	818,073	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,141,003	818,073	0	0	Amount

332532 DCI-RUBIN DIALYSIS CENTER TROY, NY 12180

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.3%	-8.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.2%	-16.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,154,960	2,499,202	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,166,682	2,475,797	0	0	Amount
KPI945	Total Operating Margin					
0	0	172,132	-239,716	0	0	Amount
KPI948	Net Profit					
0	0	198,302	-213,592	0	0	Amount

332534 FMS - NEPHRO CARE BROOKLYN, NY 11216

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.7%	0.6%	-2.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,058,366	7,692,209	8,085,918	0	Amount
KPI943	Total Operating Revenue					
0	0	8,058,366	7,692,209	8,085,918	0	Amount
KPI945	Total Operating Margin					
0	0	139,432	45,429	-234,542	0	Amount
KPI948	Net Profit					
0	0	139,433	45,431	-234,542	0	Amount

332535 ROGOSIN INSTITUTE NEPHRO FOUNDATION BROOKLYN EAST BROOKLYN, NY 11208

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.3%	-11.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.4%	-5.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,398,470	7,639,270	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,398,470	7,639,270	0	0	Amount
KPI945	Total Operating Margin					
0	0	321,336	-1,048,652	0	0	Amount
KPI948	Net Profit					
0	0	360,028	-902,197	0	0	Amount

332536 ITHACA DIALYSIS CENTER ITHACA, NY 14850

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.3%	10.9%	23.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.6%	1.5%	4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,434,465	3,763,237	4,902,852	0	Amount
KPI943	Total Operating Revenue					
0	0	3,661,448	3,746,718	4,992,159	0	Amount
KPI945	Total Operating Margin					
0	0	413,985	408,753	1,177,656	0	Amount
KPI948	Net Profit					
0	0	413,998	408,834	1,176,123	0	Amount

332538 FMS - MIDDLETOWN DIALYSIS CENTER MIDDLETOWN, NY 10941

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.2%	21.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,608,294	8,879,771	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,608,294	8,879,771	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,742,806	1,895,668	0	0	Amount
KPI948	Net Profit					
0	0	1,742,807	1,895,669	0	0	Amount

332539 FMS - SOUTHERN WESTCHESTER DIALYSIS CENTER YONKERS, NY 10701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.2%	5.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,289,277	5,279,849	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,289,277	5,279,849	0	0	Amount
KPI945	Total Operating Margin					
0	0	433,909	290,913	0	0	Amount
KPI948	Net Profit					
0	0	433,910	290,914	0	0	Amount

332541 RIDGEWOOD DIALYSIS CENTER RIDGEWOOD, NY 11385

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.1%	-49.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.8%	85.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	48,600,000	40,731,000	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,954,771	8,472,319	0	0	Amount
KPI945	Total Operating Margin					
0	0	-4,401,926	-4,207,352	0	0	Amount
KPI948	Net Profit					
0	0	-1,003,155	-4,207,352	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332543	**LOWER MANHATTAN DIALYSIS CENTER 2 NEW YORK, NY 10003**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.6%	-20.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-246.6%	-1,708.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,532,594	2,510,473	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,507,268	2,485,140	0	0	Amount
KPI945	Total Operating Margin					
0	0	-504,274	-499,596	0	0	Amount
KPI948	Net Profit					
0	0	-316,904	-499,293	0	0	Amount
332544	**FMS - ALBANY DIALYSIS CENTER ALBANY, NY 12204**					
		12/31/2021	**12/31/2022**	**04/30/2023**		**FYE**
0	**0**	**365**	**365**	**120**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.9%	-45.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,718,974	2,648,153	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,718,974	2,648,153	0	0	Amount
KPI945	Total Operating Margin					
0	0	-515,738	-1,196,351	0	0	Amount
KPI948	Net Profit					
0	0	-515,736	-1,196,352	0	0	Amount
332545	**UNIVERSITY DIALYSIS CENTER SYRACUSE, NY 13210**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.9%	5.9%	7.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-6.1%	7.2%	9.2%	0.0%	Percent
KPI941	Total Charges					
0	0	6,555,770	6,784,347	7,669,477	0	Amount
KPI943	Total Operating Revenue					
0	0	6,296,293	6,649,208	7,364,304	0	Amount
KPI945	Total Operating Margin					
0	0	-381,472	319,096	524,550	0	Amount
KPI948	Net Profit					
0	0	-309,484	390,159	546,857	0	Amount

332546 CATSKILL DIALYSIS CENTER MONTICELLO, NY 12701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.8%	-15.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.5%	-3.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,898,376	2,604,576	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,815,856	2,883,085	0	0	Amount
KPI945	Total Operating Margin					
0	0	601,996	-444,980	0	0	Amount
KPI948	Net Profit					
0	0	601,984	-444,249	0	0	Amount

332547 ROGOSIN INSTITUTE QUEENS DIALYSIS WOODSIDE, NY 11377

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.8%	21.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.5%	6.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,997,653	10,835,829	0	0	Amount
KPI943	Total Operating Revenue					
0	0	10,997,653	10,835,829	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,809,987	2,280,377	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,842,290	2,335,601	0	0	Amount

332548 RENAL CARE OF BUFFALO INC WEST SENECA, NY 14224

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.8%	3.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.9%	0.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,764,498	2,915,510	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,810,589	2,956,749	0	0	Amount
KPI945	Total Operating Margin					
0	0	218,972	106,739	0	0	Amount
KPI948	Net Profit					
0	0	218,979	107,295	0	0	Amount

332549 FRESENIUS KIDNEY CARE - NIAGARA NIAGARA FALLS, NY 14304

		12/31/2021	12/31/2022	07/30/2023		FYE
0	**0**	**365**	**365**	**211**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-45.1%	-3.9%	-5.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,182,896	1,703,551	694,365	0	Amount
KPI943	Total Operating Revenue					
0	0	1,182,896	1,703,551	694,365	0	Amount
KPI945	Total Operating Margin					
0	0	-534,020	-65,823	-39,488	0	Amount
KPI948	Net Profit					
0	0	-534,022	-65,825	-39,488	0	Amount

332550 FMS - NEPHRO CARE WEST BROOKLYN, NY 11215

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	1.6%	-21.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,338,987	6,409,235	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,338,987	6,409,235	0	0	Amount
KPI945	Total Operating Margin					
0	0	118,638	-1,348,554	0	0	Amount
KPI948	Net Profit					
0	0	118,637	-1,348,554	0	0	Amount

332551 PURE LIFE RENAL OF BUFFALO WILLIAMSVILLE, NY 14221

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.5%	3.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.9%	1.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,991,223	4,669,257	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,989,261	4,669,257	0	0	Amount
KPI945	Total Operating Margin					
0	0	348,255	147,206	0	0	Amount
KPI948	Net Profit					
0	0	624,063	147,206	0	0	Amount

332552 OYSTER BAY DIALYSIS HICKSVILLE, NY 11801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.3%	32.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.8%	9.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,021,045	8,384,498	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,116,365	8,269,278	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,862,956	2,683,353	0	0	Amount
KPI948	Net Profit					
0	0	2,864,555	2,686,733	0	0	Amount

332554 FMS - KENMORE ARTIFICIAL KIDNEY CENTER KENMORE, NY 14217

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-22.3%	-18.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,441,405	2,269,488	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,441,405	2,269,488	0	0	Amount
KPI945	Total Operating Margin					
0	0	-544,671	-409,299	0	0	Amount
KPI948	Net Profit					
0	0	-544,671	-409,299	0	0	Amount

332555 HUNTINGTON ARTIFICIAL KIDNEY CENTER-MEDFORD MEDFORD, NY 11763

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.8%	8.4%	18.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.6%	1.9%	4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,815,709	4,173,794	4,278,046	0	Amount
KPI943	Total Operating Revenue					
0	0	4,857,533	4,216,089	4,346,698	0	Amount
KPI945	Total Operating Margin					
0	0	1,205,345	354,616	828,072	0	Amount
KPI948	Net Profit					
0	0	1,205,400	356,080	816,848	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332556	**UTICA AVENUE DIALYSIS CLINIC BROOKLYN, NY 11203**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	3.1%	8.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.2%	0.9%	2.2%	0.0%	Percent
KPI941	Total Charges					
0	0	8,898,478	7,842,309	7,987,788	0	Amount
KPI943	Total Operating Revenue					
0	0	9,933,043	8,251,832	8,046,502	0	Amount
KPI945	Total Operating Margin					
0	0	1,735,813	250,489	647,074	0	Amount
KPI948	Net Profit					
0	0	1,737,712	258,008	647,319	0	Amount
332557	**DCI-RUBIN DIALYSIS CENTER SARATOGA SARATOGA SPRINGS, NY 12866**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.3%	-0.7%	-42.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.6%	-1.4%	-74.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,814,391	4,791,511	4,307,642	0	Amount
KPI943	Total Operating Revenue					
0	0	4,898,796	4,723,159	4,291,312	0	Amount
KPI945	Total Operating Margin					
0	0	318,095	-72,596	-1,806,782	0	Amount
KPI948	Net Profit					
0	0	357,728	-31,963	-1,806,752	0	Amount
332558	**FRESENIUS KIDNEY CARE - NORTH BELLMORE BELLMORE, NY 11710**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	11.9%	5.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,695,249	4,953,781	4,299,982	0	Amount
KPI943	Total Operating Revenue					
0	0	5,695,249	4,953,781	4,299,982	0	Amount
KPI945	Total Operating Margin					
0	0	1,214,434	590,068	223,912	0	Amount
KPI948	Net Profit					
0	0	1,214,434	590,069	223,912	0	Amount

332559 PORT CHESTER DIALYSIS & RENAL CENTER PURCHASE, NY 10577

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.4%	17.0%	24.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.7%	5.2%	7.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,796,404	4,416,668	5,034,579	0	Amount
KPI943	Total Operating Revenue					
0	0	4,983,643	4,491,077	5,043,291	0	Amount
KPI945	Total Operating Margin					
0	0	1,207,229	757,333	1,238,198	0	Amount
KPI948	Net Profit					
0	0	1,213,632	763,273	1,247,989	0	Amount

332560 BAY RIDGE SUNSET PARK DIALYSIS CENTER BROOKLYN, NY 11220

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	83.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,200,117	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,200,117	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	409,824	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	930,171	0	0	0	Amount

332562 COLUMBIA-GREENE DIALYSIS CENTERS GHENT, NY 12075

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.1%	1.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.8%	1.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,898,185	1,824,421	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,898,185	1,824,421	0	0	Amount
KPI945	Total Operating Margin					
0	0	-143,094	27,534	0	0	Amount
KPI948	Net Profit					
0	0	20,606	27,534	0	0	Amount

332563 BRONX DIALYSIS CENTER BRONX, NY 10461

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	14.4%	14.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.3%	2.4%	2.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,505,576	4,709,305	5,666,025	0	Amount
KPI943	Total Operating Revenue					
0	0	4,611,361	4,784,262	5,596,699	0	Amount
KPI945	Total Operating Margin					
0	0	628,186	674,990	801,297	0	Amount
KPI948	Net Profit					
0	0	629,008	691,203	808,251	0	Amount

332565 RIVERDALE DIALYSIS CENTER BRONX, NY 10463

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	9.2%	13.1%	11.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.0%	5.0%	4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	5,818,053	5,663,203	5,614,690	0	Amount
KPI943	Total Operating Revenue					
0	0	6,039,793	5,642,150	5,620,934	0	Amount
KPI945	Total Operating Margin					
0	0	557,008	727,774	628,242	0	Amount
KPI948	Net Profit					
0	0	557,740	739,308	647,775	0	Amount

332566 ROGOSIN KIDNEY CENTER BROOKLYN, NY 11215

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.0%	21.6%	27.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.2%	7.4%	16.5%	0.0%	Percent
KPI941	Total Charges					
0	0	8,100,816	9,325,416	9,911,838	0	Amount
KPI943	Total Operating Revenue					
0	0	8,100,816	9,325,416	9,911,838	0	Amount
KPI945	Total Operating Margin					
0	0	975,457	1,907,949	2,462,502	0	Amount
KPI948	Net Profit					
0	0	1,054,825	2,010,495	2,742,691	0	Amount

332567 STATEN ISLAND ARTIFICAL KIDNEY STATEN ISLAND, NY 10314

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.4%	5.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.4%	4.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,344,523	6,597,637	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,290,087	6,552,077	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	268,875	293,087	0	0	Amount
KPI948	Net Profit					
0	0	337,493	365,893	0	0	Amount

332568 BROADWAY DIALYSIS CENTER ASTORIA, NY 11102

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	49.8%	-2.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-52.2%	2.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	26,478,000	24,883,500	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,540,039	5,314,358	0	0	Amount
KPI945	Total Operating Margin					
0	0	140,546	-139,056	0	0	Amount
KPI948	Net Profit					
0	0	2,756,876	-139,056	0	0	Amount

332569 FMS - ALBANY REGIONAL KIDNEY CENTER ALBANY, NY 12208

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.2%	-10.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,819,433	4,973,407	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,819,433	4,973,407	0	0	Amount
KPI945	Total Operating Margin					
0	0	-187,824	-523,608	0	0	Amount
KPI948	Net Profit					
0	0	-187,824	-523,606	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332570	**STONYBROOK DIALYSIS CLINIC EAST SETAUKET, NY 11733**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.3%	6.6%	12.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.7%	8.0%	11.9%	0.0%	Percent
KPI941	Total Charges					
0	0	8,519,091	8,256,548	7,461,844	0	Amount
KPI943	Total Operating Revenue					
0	0	7,993,711	7,892,931	7,182,931	0	Amount
KPI945	Total Operating Margin					
0	0	430,664	444,615	844,782	0	Amount
KPI948	Net Profit					
0	0	500,795	520,574	874,662	0	Amount
332571	**HUDSON VALLEY DIALYSIS CENTER TARRYTOWN, NY 10591**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.7%	21.3%	24.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.1%	3.9%	4.7%	0.0%	Percent
KPI941	Total Charges					
0	0	5,901,721	5,291,854	5,859,047	0	Amount
KPI943	Total Operating Revenue					
0	0	5,870,800	5,370,442	5,922,762	0	Amount
KPI945	Total Operating Margin					
0	0	1,450,362	1,135,810	1,441,718	0	Amount
KPI948	Net Profit					
0	0	1,450,254	1,144,587	1,441,146	0	Amount
332572	**RENAL CARE OF ROCKLAND INC VALLEY COTTAGE, NY 10989**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.4%	34.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,937,003	7,410,711	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,937,003	7,410,711	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,962,428	2,568,598	0	0	Amount
KPI948	Net Profit					
0	0	2,036,039	2,568,598	0	0	Amount

332573 EAST NEW YORK DIALYSIS BROOKLYN, NY 11212

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**318**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-555.4%	-202.3%	-24.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	38.2%	32.1%	11.8%	0.0%	Percent
KPI941	Total Charges					
0	0	190,585	563,350	2,432,231	0	Amount
KPI943	Total Operating Revenue					
0	0	187,281	685,891	2,337,730	0	Amount
KPI945	Total Operating Margin					
0	0	-1,040,068	-1,388,004	-580,130	0	Amount
KPI948	Net Profit					
0	0	-1,040,068	-1,387,871	-580,050	0	Amount

332574 PEEKSKILL CORTLANDT DIALYSIS CENTER CORTLANDT MANOR, NY 10567

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.1%	25.7%	25.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.3%	5.2%	4.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,395,878	4,525,172	4,535,128	0	Amount
KPI943	Total Operating Revenue					
0	0	4,447,964	4,584,905	4,541,056	0	Amount
KPI945	Total Operating Margin					
0	0	1,338,691	1,179,130	1,168,716	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,338,791	1,179,185	1,168,856	0	Amount

332576 BRONX RIVER DIALYSIS BRONX, NY 10462

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.9%	5.4%	-17.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.8%	17.4%	-93.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,746,287	5,111,999	4,508,364	0	Amount
KPI943	Total Operating Revenue					
0	0	5,103,394	5,121,420	4,341,102	0	Amount
KPI945	Total Operating Margin					
0	0	401,393	264,402	-765,601	0	Amount
KPI948	Net Profit					
0	0	402,215	275,231	-764,137	0	Amount

332579 FMS - ATLANTIC PERITONEAL DIALYSIS CENTER BROOKLYN, NY 11201

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

332580 UNIVERSITY DIALYSIS CENTER AT OSWEGO OSWEGO, NY 13126

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.5%	13.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	35.5%	28.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,239,210	2,366,513	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,214,939	2,328,392	0	0	Amount
KPI945	Total Operating Margin					
0	0	280,056	303,908	0	0	Amount
KPI948	Net Profit					
0	0	299,423	324,727	0	0	Amount

332581 BROOKDALE PHYSICIANS DIALYSIS BROOKLYN, NY 11212

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.2%	-24.4%	-5.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.9%	-369.2%	-2.6%	0.0%	Percent
KPI941	Total Charges					
0	0	8,865,302	7,784,596	8,593,069	0	Amount
KPI943	Total Operating Revenue					
0	0	8,865,302	7,784,596	8,593,069	0	Amount
KPI945	Total Operating Margin					
0	0	-160,154	-2,127,378	-786,620	0	Amount
KPI948	Net Profit					
0	0	16,296	-1,901,728	-427,566	0	Amount

332582 NEW YORK RENAL ASSOCIATES BRONX, NY 10456

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.7%	17.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	106.1%	70.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	37,078,500	38,002,500	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,569,080	8,222,411	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,135,231	1,432,500	0	0	Amount
KPI948	Net Profit					
0	0	2,550,625	1,432,500	0	0	Amount

332583 QUEENS DIALYSIS CENTER JAMAICA, NY 11434

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.1%	12.8%	14.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.4%	3.6%	3.2%	0.0%	Percent
KPI941	Total Charges					
0	0	9,306,084	7,941,477	6,667,836	0	Amount
KPI943	Total Operating Revenue					
0	0	9,731,169	8,018,980	6,669,828	0	Amount
KPI945	Total Operating Margin					
0	0	2,053,191	1,010,787	982,166	0	Amount
KPI948	Net Profit					
0	0	2,054,091	1,025,622	939,857	0	Amount

332584 UNIVERSITY DIALYSIS AT AUBURN AUBURN, NY 13021

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.8%	13.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.1%	19.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,243,111	2,194,269	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,221,263	2,157,117	0	0	Amount
KPI945	Total Operating Margin					
0	0	329,599	264,885	0	0	Amount
KPI948	Net Profit					
0	0	351,031	287,849	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332585	**FRESENIUS MEDICAL CARE - EASTVIEW VICTOR, NY 14564**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.5%	-11.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,421,037	2,493,680	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,421,037	2,493,680	0	0	Amount
KPI945	Total Operating Margin					
0	0	-376,016	-291,758	0	0	Amount
KPI948	Net Profit					
0	0	-376,013	-291,759	0	0	Amount
332586	**FMS - AMSTERDAM DIALYSIS CENTER AMSTERDAM, NY 12010**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.2%	-19.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,991,088	1,884,058	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,991,088	1,884,058	0	0	Amount
KPI945	Total Operating Margin					
0	0	-282,040	-369,629	0	0	Amount
KPI948	Net Profit					
0	0	-282,041	-369,629	0	0	Amount
332587	**SPRINGFIELD DIALYSIS CENTER SPRINGFIELD GARDENS, NY 11413**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.9%	21.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	24.6%	12.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	28,311,000	25,621,500	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,442,318	5,641,783	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,862,160	1,215,269	0	0	Amount
KPI948	Net Profit					
0	0	2,246,171	1,215,269	0	0	Amount

332588 BOSTON ROAD DIALYSIS BRONX, NY 10475

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.8%	20.9%	26.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.7%	4.4%	5.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,642,774	5,516,692	5,966,686	0	Amount
KPI943	Total Operating Revenue					
0	0	5,670,447	5,475,713	5,672,219	0	Amount
KPI945	Total Operating Margin					
0	0	667,132	1,135,860	1,517,372	0	Amount
KPI948	Net Profit					
0	0	668,821	1,143,103	1,521,581	0	Amount

332589 KEW GARDENS DIALYSIS CENTER KEW GARDENS, NY 11415

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	80.3%	-25.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	798.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	15,295,448	11,586,165	0	0	Amount
KPI943	Total Operating Revenue					
0	0	15,295,448	11,586,165	0	0	Amount
KPI945	Total Operating Margin					
0	0	614,418	-2,972,570	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	12,278,755	-2,972,569	0	0	Amount

332590 SOUNDVIEW DIALYSIS CENTER BRONX, NY 10473

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	24.6%	19.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.8%	7.8%	5.6%	0.0%	Percent
KPI941	Total Charges					
0	0	6,752,771	7,007,496	7,154,243	0	Amount
KPI943	Total Operating Revenue					
0	0	6,647,753	7,191,147	6,984,771	0	Amount
KPI945	Total Operating Margin					
0	0	1,413,485	1,781,695	1,341,355	0	Amount
KPI948	Net Profit					
0	0	1,414,255	1,769,287	1,348,177	0	Amount

332591 PORT WASHINGTON DIALYSIS CENTER PORT WASHINGTON, NY 11050

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.5%	46.2%	56.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-11.3%	-12.3%	-12.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,302,605	4,287,990	4,067,882	0	Amount
KPI943	Total Operating Revenue					
0	0	4,337,457	4,418,658	4,328,338	0	Amount
KPI945	Total Operating Margin					
0	0	1,093,655	1,007,891	1,084,403	0	Amount
KPI948	Net Profit					
0	0	1,451,457	2,040,687	2,456,393	0	Amount

332592 LYNBROOK DIALYSIS CENTER LYNBROOK, NY 11563

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.9%	10.4%	15.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.9%	1.8%	2.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,817,636	4,245,434	4,064,886	0	Amount
KPI943	Total Operating Revenue					
0	0	4,994,519	4,368,773	4,310,784	0	Amount
KPI945	Total Operating Margin					
0	0	944,435	451,239	676,038	0	Amount
KPI948	Net Profit					
0	0	945,431	454,995	678,549	0	Amount

332593 UPPER EAST SIDE DIALYSIS CENTER NEW YORK, NY 10028

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.6%	1.5%	-14.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-161.0%	-16.0%	-129.1%	0.0%	Percent
KPI941	Total Charges					
0	0	6,880,694	6,880,694	5,552,013	0	Amount
KPI943	Total Operating Revenue					
0	0	6,880,694	6,880,694	5,552,013	0	Amount
KPI945	Total Operating Margin					
0	0	-112,296	20,385	-781,688	0	Amount
KPI948	Net Profit					
0	0	-111,831	102,847	-781,117	0	Amount

332595 FMS - ST ALBAN'S DIALYSIS CENTER JAMAICA, NY 11434

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.6%	18.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,146,613	8,066,368	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,146,613	8,066,368	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,599,963	1,474,793	0	0	Amount
KPI948	Net Profit					
0	0	1,599,964	1,474,792	0	0	Amount

332596 DYKER HEIGHTS DIALYSIS CENTER BROOKLYN, NY 11228

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.3%	11.0%	12.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.1%	13.1%	12.3%	0.0%	Percent
KPI941	Total Charges					
0	0	7,158,551	7,320,365	7,303,039	0	Amount
KPI943	Total Operating Revenue					
0	0	7,529,775	7,570,617	7,363,813	0	Amount
KPI945	Total Operating Margin					
0	0	776,066	796,875	890,870	0	Amount
KPI948	Net Profit					
0	0	777,726	829,093	890,469	0	Amount

332597 NORTHTOWNS DIALYSIS CENTER TONAWANDA, NY 14150

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.6%	7.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.6%	4.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,898,717	4,058,902	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,028,019	3,964,283	0	0	Amount
KPI945	Total Operating Margin					
0	0	464,865	304,201	0	0	Amount
KPI948	Net Profit					
0	0	465,484	306,735	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332598	**MIDWOOD DIALYSIS BROOKLYN, NY 11230**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.4%	-15.2%	-38.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.0%	-11.5%	-35.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,482,030	3,631,197	3,315,914	0	Amount
KPI943	Total Operating Revenue					
0	0	4,629,344	3,819,672	3,476,015	0	Amount
KPI945	Total Operating Margin					
0	0	-110,889	-588,241	-1,337,889	0	Amount
KPI948	Net Profit					
0	0	-110,640	-581,256	-1,328,890	0	Amount
332599	**WHITE PLAINS DIALYSIS CENTER WHITE PLAINS, NY 10601**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.3%	27.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.9%	5.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,477,815	5,163,180	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,368,437	5,867,070	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,124,807	1,582,786	0	0	Amount
KPI948	Net Profit					
0	0	2,119,661	1,583,110	0	0	Amount
332600	**SUBURBAN DIALYSIS CENTER WILLIAMSVILLE, NY 14221**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.4%	7.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	10.5%	3.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,153,920	4,112,185	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,180,684	4,154,209	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,026,076	323,390	0	0	Amount
KPI948	Net Profit					
0	0	1,003,513	324,314	0	0	Amount

332602 YONKERS DIALYSIS CENTER YONKERS, NY 10704

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.2%	18.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.7%	3.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,838,953	6,526,645	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,843,220	6,568,957	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,178,481	1,189,309	0	0	Amount
KPI948	Net Profit					
0	0	1,180,655	1,189,675	0	0	Amount

332603 QUEENS VILLAGE DIALYSIS CENTER QUEENS VILLAGE, NY 11429

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.7%	23.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.8%	5.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,642,487	10,103,055	0	0	Amount
KPI943	Total Operating Revenue					
0	0	11,641,703	10,142,293	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,454,049	2,370,483	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	3,454,745	2,387,536	0	0	Amount

332604 SHEEPSHEAD BAY RENAL CARE CENTER BROOKLYN, NY 11235

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.0%	5.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.6%	2.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,282,080	3,265,837	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,534,445	3,697,658	0	0	Amount
KPI945	Total Operating Margin					
0	0	499,959	208,236	0	0	Amount
KPI948	Net Profit					
0	0	500,234	214,244	0	0	Amount

332605 GARDEN CITY DIALYSIS CENTER GARDEN CITY, NY 11530

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.4%	21.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.6%	4.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,130,055	6,649,930	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,268,139	6,980,882	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,484,764	1,476,841	0	0	Amount
KPI948	Net Profit					
0	0	1,484,878	1,493,742	0	0	Amount

332606 FMS - SOUNDSHORE DIALYSIS CENTER NEW ROCHELLE, NY 10802

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.4%	13.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,608,779	6,213,280	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,608,779	6,213,280	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,284,623	835,425	0	0	Amount
KPI948	Net Profit					
0	0	1,284,625	835,425	0	0	Amount

332607 CHINATOWN DIALYSIS CENTER LLC NEW YORK, NY 10013

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.5%	9.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.3%	10.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,722,353	10,237,883	0	0	Amount
KPI943	Total Operating Revenue					
0	0	10,615,128	10,134,231	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,611,784	1,002,092	0	0	Amount
KPI948	Net Profit					
0	0	1,747,864	1,002,624	0	0	Amount

332608 ORCHARD PARK DIALYSIS CENTER ORCHARD PARK, NY 14127

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	9.8%	12.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.7%	8.7%	8.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,981,149	3,873,236	3,480,744	0	Amount
KPI943	Total Operating Revenue					
0	0	4,040,637	3,879,407	3,449,572	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	549,268	380,464	423,180	0	Amount
KPI948	Net Profit					
0	0	549,479	381,843	422,464	0	Amount

332610 WEST NASSAU DIALYSIS CENTER VALLEY STREAM, NY 11580

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.6%	8.7%	6.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	103.7%	31.0%	31.1%	0.0%	Percent
KPI941	Total Charges					
0	0	25,963,500	24,117,000	23,088,000	0	Amount
KPI943	Total Operating Revenue					
0	0	5,773,611	5,223,744	5,198,331	0	Amount
KPI945	Total Operating Margin					
0	0	729,851	456,225	346,151	0	Amount
KPI948	Net Profit					
0	0	1,996,302	456,225	346,151	0	Amount

332612 FMS - MORRIS PARK BRONX, NY 10461

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.3%	11.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,173,032	8,209,940	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,173,032	8,209,940	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,004,794	935,536	0	0	Amount
KPI948	Net Profit					
0	0	1,004,795	935,536	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332613	**FMS - EASTCHESTER DIALYSIS BRONX, NY 10461**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.2%	5.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,945,249	9,374,598	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,945,249	9,374,598	0	0	Amount
KPI945	Total Operating Margin					
0	0	-375,651	527,109	0	0	Amount
KPI948	Net Profit					
0	0	-375,651	527,108	0	0	Amount
332614	**YORKTOWN ARTIFICIAL KIDNEY CENTER YORKTOWN HEIGHTS, NY 10598**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.3%	-0.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	91.1%	-18.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,104,561	5,119,286	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,041,782	4,979,246	0	0	Amount
KPI945	Total Operating Margin					
0	0	228,937	-102,986	0	0	Amount
KPI948	Net Profit					
0	0	265,139	-39,575	0	0	Amount
332615	**CENTRAL NEW YORK DIALYSIS CENTER SYRACUSE, NY 13210**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.4%	25.9%	17.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.0%	8.6%	5.6%	0.0%	Percent
KPI941	Total Charges					
0	0	6,277,363	11,143,611	8,364,337	0	Amount
KPI943	Total Operating Revenue					
0	0	6,971,065	8,780,392	8,846,345	0	Amount
KPI945	Total Operating Margin					
0	0	1,216,094	2,271,325	1,567,619	0	Amount
KPI948	Net Profit					
0	0	1,215,941	2,271,380	1,568,005	0	Amount

332617 DCI-WESTCHESTER HAWTHORNE, NY 10532

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.0%	-13.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-8.8%	21.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,081,580	4,662,369	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,621,563	4,124,054	0	0	Amount
KPI945	Total Operating Margin					
0	0	150,028	-590,849	0	0	Amount
KPI948	Net Profit					
0	0	182,670	-558,023	0	0	Amount

332619 U S RENAL CARE PELHAM PARKWAY DIALYSIS BRONX, NY 10461

		12/31/2021	12/31/2022	12/31/2023	07/20/2024	FYE
0	**0**	**365**	**365**	**365**	**202**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.1%	5.8%	-15.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.3%	4.8%	-15.1%	0.0%	Percent
KPI941	Total Charges					
0	0	7,248,243	6,034,590	5,368,105	0	Amount
KPI943	Total Operating Revenue					
0	0	7,248,243	6,034,590	5,368,105	0	Amount
KPI945	Total Operating Margin					
0	0	1,435,700	347,300	-809,001	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,454,538	347,300	-809,001	0	Amount

332620 NEW HYDE PARK DIALYSIS CENTER NEW HYDE PARK, NY 11040

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.0%	17.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	85.3%	56.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	37,602,600	36,575,900	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,965,440	9,312,077	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,457,718	1,662,423	0	0	Amount
KPI948	Net Profit					
0	0	2,693,928	1,662,423	0	0	Amount

332621 HAVEN DIALYSIS NEW YORK, NY 10032

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.1%	22.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.5%	7.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,172,638	8,206,926	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,426,893	8,716,458	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,945,634	1,917,281	0	0	Amount
KPI948	Net Profit					
0	0	1,946,430	1,920,911	0	0	Amount

332622 NEW YORK ARTIFICIAL KIDNEY CENTER BROOKLYN, NY 11235

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.7%	-15.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.0%	-20.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,911,060	9,625,922	0	0	Amount
KPI943	Total Operating Revenue					
0	0	10,911,060	9,625,922	0	0	Amount
KPI945	Total Operating Margin					
0	0	294,455	-1,494,533	0	0	Amount
KPI948	Net Profit					
0	0	294,455	-1,494,533	0	0	Amount

332625 DCI-CAROL MOLINARO DIALYSIS STATEN ISLAND, NY 10310

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.2%	-12.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.8%	15.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,995,175	4,727,128	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,795,708	4,584,117	0	0	Amount
KPI945	Total Operating Margin					
0	0	-194,469	-629,174	0	0	Amount
KPI948	Net Profit					
0	0	-155,637	-590,765	0	0	Amount

332626 FMS - BRIGHTON ROCHESTER, NY 14623

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.8%	-14.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,045,180	4,475,170	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,045,180	4,475,170	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	89,139	-647,110	0	0	Amount
KPI948	Net Profit					
0	0	89,141	-647,111	0	0	Amount

332629 FMS - CLINTON CROSSING ROCHESTER, NY 14618

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.2%	11.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,895,561	6,870,702	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,895,561	6,870,702	0	0	Amount
KPI945	Total Operating Margin					
0	0	913,367	777,151	0	0	Amount
KPI948	Net Profit					
0	0	913,366	777,151	0	0	Amount

332630 FMS - LIVING CENTER FAIRPORT, NY 14450

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.1%	5.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,155,388	4,221,084	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,155,388	4,221,084	0	0	Amount
KPI945	Total Operating Margin					
0	0	459,891	240,844	0	0	Amount
KPI948	Net Profit					
0	0	459,892	240,843	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332631	**FMS - FINGER LAKES VICTOR, NY 14564**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
332632	**DCI-RUBIN DIALYSIS CENTER CLIFTON PARK, NY 12065**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.1%	-4.3%	-115.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.7%	-5.1%	-141.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,246,738	4,334,401	4,364,251	0	Amount
KPI943	Total Operating Revenue					
0	0	4,337,894	4,252,030	4,431,592	0	Amount
KPI945	Total Operating Margin					
0	0	141,185	-217,228	-5,126,282	0	Amount
KPI948	Net Profit					
0	0	176,630	-181,868	-5,126,092	0	Amount
332633	**DSI DUTCHESS DIALYSIS POUGHKEEPSIE, NY 12601**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.1%	39.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.3%	7.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,936,058	9,901,772	0	0	Amount
KPI943	Total Operating Revenue					
0	0	10,936,058	9,901,772	0	0	Amount
KPI945	Total Operating Margin					
0	0	4,277,516	3,859,809	0	0	Amount
KPI948	Net Profit					
0	0	4,280,614	3,859,809	0	0	Amount

332634 WOODMERE DIALYSIS, LLC WOODMERE, NY 11598

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.4%	-3.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-60.9%	16.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,957,173	3,491,730	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,957,173	3,491,730	0	0	Amount
KPI945	Total Operating Margin					
0	0	371,917	-143,567	0	0	Amount
KPI948	Net Profit					
0	0	372,644	-118,678	0	0	Amount

332635 MILLENNIUM DIALYSIS BROOKLYN, NY 11230

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.5%	19.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.6%	11.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,606,220	7,301,183	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,319,200	7,427,264	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,720,081	1,434,507	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,720,016	1,447,785	0	0	Amount

332637 DCI-NARROWS KIDNEY CENTER BROOKLYN, NY 11219

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.6%	-6.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.6%	-17.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,119,381	5,916,912	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,914,194	5,652,528	0	0	Amount
KPI945	Total Operating Margin					
0	0	159,839	-418,700	0	0	Amount
KPI948	Net Profit					
0	0	212,944	-365,474	0	0	Amount

332638 ISLAND REHABILITATIVE CLOVE LAKES STATEN ISLAND, NY 10314

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.2%	-94.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-41.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,580,935	1,192,372	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,580,935	1,192,372	0	0	Amount
KPI945	Total Operating Margin					
0	0	-256,467	-1,125,251	0	0	Amount
KPI948	Net Profit					
0	0	-256,467	-1,125,251	0	0	Amount

332639 U S RENAL CARE SOUTH FLUSHING DIALYSIS FLUSHING, NY 11365

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	35.1%	39.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.6%	22.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,321,542	8,909,802	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,321,542	8,909,802	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,918,800	3,511,096	0	0	Amount
KPI948	Net Profit					
0	0	2,919,472	3,511,096	0	0	Amount

332640 BRONX RIVER NEPHRO JEWISH HOME BRONX, NY 10468

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.5%	15.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.8%	45.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,753,994	4,001,280	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,753,994	4,001,280	0	0	Amount
KPI945	Total Operating Margin					
0	0	210,236	386,465	0	0	Amount
KPI948	Net Profit					
0	0	280,438	622,995	0	0	Amount

332641 COLUMBIA-GREENE DIALYSIS CENTERS CATSKILL, NY 12414

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.8%	-16.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.4%	-12.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,734,735	1,686,907	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,734,735	1,686,907	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-247,211	-275,836	0	0	Amount
KPI948	Net Profit					
0	0	-83,511	-275,836	0	0	Amount

332642 GRAND CONCOURSE DIALYSIS FACILITY BRONX, NY 10457

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.6%	12.8%	-17.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	65.5%	104.6%	82.1%	0.0%	Percent
KPI941	Total Charges					
0	0	8,187,781	8,187,781	6,480,827	0	Amount
KPI943	Total Operating Revenue					
0	0	8,187,781	8,187,781	6,480,827	0	Amount
KPI945	Total Operating Margin					
0	0	1,190,664	694,369	-1,289,188	0	Amount
KPI948	Net Profit					
0	0	1,195,049	1,048,941	-1,116,457	0	Amount

332644 FOUR SEASONS DIALYSIS CENTER BROOKLYN, NY 11236

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.1%	-5.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.3%	-8.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,248,094	7,029,592	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,248,094	7,029,592	0	0	Amount
KPI945	Total Operating Margin					
0	0	387,370	-373,981	0	0	Amount
KPI948	Net Profit					
0	0	1,310,991	-353,981	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332645	**KINGS HARBOR DIALYSIS CENTER BRONX, NY 10469**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.3%	12.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.4%	44.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,832,744	2,339,253	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,832,744	2,339,253	0	0	Amount
KPI945	Total Operating Margin					
0	0	-119,970	86,848	0	0	Amount
KPI948	Net Profit					
0	0	96,236	281,646	0	0	Amount
332646	**CENTRAL BROOKLYN DIALYSIS CENTER BROOKLYN, NY 11216**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	42.6%	15.4%	7.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	90.5%	34.3%	18.5%	0.0%	Percent
KPI941	Total Charges					
0	0	33,751,500	28,215,000	24,054,000	0	Amount
KPI943	Total Operating Revenue					
0	0	7,300,345	6,218,156	5,482,977	0	Amount
KPI945	Total Operating Margin					
0	0	1,171,677	958,426	383,252	0	Amount
KPI948	Net Profit					
0	0	3,107,687	958,426	383,252	0	Amount
332647	**BROADWAY DIALYSIS CENTER AT EHC ELMHURST, NY 11373**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.8%	18.4%	15.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	17.2%	16.5%	16.0%	0.0%	Percent
KPI941	Total Charges					
0	0	38,987,700	37,251,000	36,914,800	0	Amount
KPI943	Total Operating Revenue					
0	0	7,598,946	7,643,075	7,749,880	0	Amount
KPI945	Total Operating Margin					
0	0	1,114,521	1,404,618	1,197,362	0	Amount
KPI948	Net Profit					
0	0	1,578,882	1,404,618	1,197,362	0	Amount

332648 MORRISANIA DIALYSIS CENTER BRONX, NY 10456

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	75.5%	1.1%	-5.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	296.9%	5.6%	358.1%	0.0%	Percent
KPI941	Total Charges					
0	0	13,753,500	12,918,000	11,673,000	0	Amount
KPI943	Total Operating Revenue					
0	0	2,826,897	2,654,780	2,537,331	0	Amount
KPI945	Total Operating Margin					
0	0	-62,168	29,732	-150,546	0	Amount
KPI948	Net Profit					
0	0	2,133,875	29,732	-150,546	0	Amount

332649 CLEVE HILL DIALYSIS CENTER BUFFALO, NY 14215

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.0%	-26.1%	-4.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.6%	-18.1%	-3.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,429,198	3,379,799	4,047,660	0	Amount
KPI943	Total Operating Revenue					
0	0	4,476,294	3,421,761	4,065,265	0	Amount
KPI945	Total Operating Margin					
0	0	-264,778	-892,453	-166,524	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-270,050	-891,923	-166,139	0	Amount

332650 CLIFFSIDE RENAL DIALYSIS FLUSHING, NY 11354

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.9%	-23.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.6%	14.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,472,961	1,608,952	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,472,961	1,608,952	0	0	Amount
KPI945	Total Operating Margin					
0	0	-345,559	-515,199	0	0	Amount
KPI948	Net Profit					
0	0	-13,071	-371,476	0	0	Amount

332651 CELIA DILL DIALYSIS CENTER CARMEL, NY 10512

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.8%	21.7%	24.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.1%	5.3%	6.1%	0.0%	Percent
KPI941	Total Charges					
0	0	5,163,350	6,032,172	6,274,186	0	Amount
KPI943	Total Operating Revenue					
0	0	5,636,033	5,921,457	6,265,516	0	Amount
KPI945	Total Operating Margin					
0	0	1,166,709	1,269,126	1,557,009	0	Amount
KPI948	Net Profit					
0	0	1,171,627	1,286,099	1,558,684	0	Amount

332652 ASTORIA DIALYSIS CENTER ASTORIA, NY 11106

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	26.9%	13.8%	0.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.7%	9.8%	0.3%	0.0%	Percent
KPI941	Total Charges					
0	0	26,407,500	19,278,000	17,710,500	0	Amount
KPI943	Total Operating Revenue					
0	0	5,587,615	4,155,459	3,770,672	0	Amount
KPI945	Total Operating Margin					
0	0	1,118,177	573,614	14,822	0	Amount
KPI948	Net Profit					
0	0	1,505,414	573,614	14,822	0	Amount

332653 WATERTOWN DIALYSIS CENTER WATERTOWN, NY 13601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.4%	3.5%	22.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,488,303	4,948,622	7,228,198	0	Amount
KPI943	Total Operating Revenue					
0	0	5,488,303	4,948,622	7,228,198	0	Amount
KPI945	Total Operating Margin					
0	0	874,692	171,285	1,637,995	0	Amount
KPI948	Net Profit					
0	0	956,077	171,287	1,637,995	0	Amount

332654 VESTAL HEALTHCARE, LLC VESTAL, NY 13850

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.9%	-6.4%	6.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,602,202	2,300,923	4,030,731	0	Amount
KPI943	Total Operating Revenue					
0	0	2,602,202	2,300,923	4,030,731	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	22,826	-148,143	260,873	0	Amount
KPI948	Net Profit					
0	0	22,826	-148,140	260,873	0	Amount

332655 HAUPPAUGE DIALYSIS CENTER HAUPPAUGE, NY 11788

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.0%	-3.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,618,036	3,758,192	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,618,036	3,758,192	0	0	Amount
KPI945	Total Operating Margin					
0	0	109,671	-128,632	0	0	Amount
KPI948	Net Profit					
0	0	109,672	-128,631	0	0	Amount

332656 EASTCHESTER ROAD DIALYSIS CENTER BRONX, NY 10461

		12/31/2021	12/31/2022	03/19/2023		FYE
0	**0**	**365**	**365**	**78**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.4%	-9.3%	-87.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	-1.8%	-1.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,873,579	3,486,234	255,689	0	Amount
KPI943	Total Operating Revenue					
0	0	5,514,169	3,517,014	209,239	0	Amount
KPI945	Total Operating Margin					
0	0	1,014,092	-323,869	-183,209	0	Amount
KPI948	Net Profit					
0	0	1,014,357	-327,301	-184,009	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332657	**CARILLON DIALYSIS, LLC HUNTINGTON, NY 11743**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.3%	-20.9%	-23.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.4%	-462.3%	128.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,607,002	1,217,711	1,065,826	0	Amount
KPI943	Total Operating Revenue					
0	0	1,549,279	1,209,108	1,046,774	0	Amount
KPI945	Total Operating Margin					
0	0	-169,021	-348,757	-262,316	0	Amount
KPI948	Net Profit					
0	0	81,354	-253,085	-249,205	0	Amount
332658	**EAST END DIALYSIS CENTER RIVERHEAD, NY 11901**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.9%	5.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	97.8%	16.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	20,307,000	18,577,500	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,250,035	3,824,954	0	0	Amount
KPI945	Total Operating Margin					
0	0	614,869	154,133	0	0	Amount
KPI948	Net Profit					
0	0	1,695,092	192,060	0	0	Amount
332659	**QUEENS DIALYSIS AT THE PAVILION, LLC FLUSHING, NY 11354**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.0%	-28.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-992.0%	96.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,221,439	3,338,956	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,221,439	3,338,956	0	0	Amount
KPI945	Total Operating Margin					
0	0	-13,147	-1,004,276	0	0	Amount
KPI948	Net Profit					
0	0	323,606	-946,796	0	0	Amount

332660 FMS - LIVERPOOL DIALYSIS CENTER SYRACUSE, NY 13212

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.3%	4.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,100,348	3,377,090	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,100,348	3,377,090	0	0	Amount
KPI945	Total Operating Margin					
0	0	667,276	163,438	0	0	Amount
KPI948	Net Profit					
0	0	667,277	163,438	0	0	Amount

332661 MOUNT VERNON DIALYSIS MOUNT VERNON, NY 10550

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.2%	0.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	328.4%	22.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,782,625	2,356,370	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,782,625	2,356,370	0	0	Amount
KPI945	Total Operating Margin					
0	0	26,991	17,465	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	284,710	17,465	0	0	Amount

332662 BEDFORD PARK DIALYSIS CENTER BRONX, NY 10467

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.2%	12.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.3%	5.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,061,808	5,466,510	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,329,389	5,632,838	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,478,181	673,478	0	0	Amount
KPI948	Net Profit					
0	0	1,480,871	684,268	0	0	Amount

332663 ISLAND REHABILITATIVE SERVICES COMMACK, NY 11725

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	66.0%	-45.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	323.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,803,298	2,181,686	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,803,298	2,181,686	0	0	Amount
KPI945	Total Operating Margin					
0	0	-43,614	-996,722	0	0	Amount
KPI948	Net Profit					
0	0	1,850,043	-996,724	0	0	Amount

332664 ST JOSEPH'S - REGIONAL SYRACUSE, NY 13203

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	26.8%	21.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,716,920	7,911,059	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,716,920	7,911,059	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,248,090	1,701,064	0	0	Amount
KPI948	Net Profit					
0	0	2,333,967	1,701,066	0	0	Amount

332665 ST JOSEPH'S DIALYSIS - SENECA LIVERPOOL, NY 13090

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.9%	21.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,088,037	5,836,927	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,088,037	5,836,927	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,822,187	1,230,142	0	0	Amount
KPI948	Net Profit					
0	0	1,883,797	1,230,142	0	0	Amount

332666 ST JOSEPH'S - CAMILLUS CAMILLUS, NY 13031

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.3%	21.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,774,024	2,633,865	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,774,024	2,633,865	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	691,987	563,995	0	0	Amount
KPI948	Net Profit					
0	0	729,609	563,996	0	0	Amount

332667 ST JOSEPH'S DIALYSIS - NORTHEAST FAYETTEVILLE, NY 13066

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.8%	-3.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,884,605	1,228,457	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,884,605	1,228,457	0	0	Amount
KPI945	Total Operating Margin					
0	0	213,521	-43,029	0	0	Amount
KPI948	Net Profit					
0	0	242,125	-43,027	0	0	Amount

332668 ST JOSEPH'S - CORTLAND CORTLAND, NY 13045

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.1%	20.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,244,477	2,310,322	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,244,477	2,310,322	0	0	Amount
KPI945	Total Operating Margin					
0	0	650,174	478,588	0	0	Amount
KPI948	Net Profit					
0	0	675,181	478,589	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332669	**YONKERS EAST DIALYSIS CENTER YONKERS, NY 10701**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.8%	30.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.0%	10.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,275,414	8,765,648	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,045,395	9,047,517	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,604,269	2,751,274	0	0	Amount
KPI948	Net Profit					
0	0	2,604,378	2,745,394	0	0	Amount
332670	**LONG ISLAND RENAL CARE AMITYVILLE, NY 11701**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.6%	19.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.9%	6.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,464,096	7,453,821	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,953,839	7,720,962	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,640,660	1,517,493	0	0	Amount
KPI948	Net Profit					
0	0	1,640,649	1,522,838	0	0	Amount
332671	**NEOMY DIALYSIS CENTER BROOKLYN, NY 11230**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.7%	-11.3%	-48.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	24.6%	-113.6%	159.1%	0.0%	Percent
KPI941	Total Charges					
0	0	5,472,472	3,586,784	2,398,787	0	Amount
KPI943	Total Operating Revenue					
0	0	5,655,952	3,977,577	2,227,534	0	Amount
KPI945	Total Operating Margin					
0	0	208,205	-458,133	-1,069,901	0	Amount
KPI948	Net Profit					
0	0	208,264	-451,064	-1,069,279	0	Amount

332672 FMS - MONROE COMMUNITY DIALYSIS ROCHESTER, NY 14620

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,768,352	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,768,352	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-200,418	0	0	0	Amount
KPI948	Net Profit					
0	0	-200,417	0	0	0	Amount

332673 QUEENS-LONG ISLAND RENAL INSTITUTE, INC NEW HYDE PARK, NY 11040

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.9%	-8.4%	-18.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-9.6%	-14.6%	-46.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,376,594	4,748,726	4,783,383	0	Amount
KPI943	Total Operating Revenue					
0	0	4,376,594	4,748,726	4,783,383	0	Amount
KPI945	Total Operating Margin					
0	0	-859,180	-491,732	-1,002,972	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-301,328	-397,322	-861,858	0	Amount

332674 LIBERTY HUDSON VALLEY DIALYSIS CORNWALL, NY 12518

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.6%	33.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,473,328	8,517,369	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,473,328	8,517,369	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,926,206	2,871,483	0	0	Amount
KPI948	Net Profit					
0	0	2,063,485	2,871,482	0	0	Amount

332675 UHS DIALYSIS - PARK AVE BINGHAMTON, NY 13903

		12/31/2021	12/31/2022	03/31/2023		FYE
0	**0**	**365**	**365**	**90**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.4%	-47.6%	-38.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,404,590	1,495,573	248,182	0	Amount
KPI943	Total Operating Revenue					
0	0	1,404,590	1,495,573	248,182	0	Amount
KPI945	Total Operating Margin					
0	0	-201,732	-711,157	-96,351	0	Amount
KPI948	Net Profit					
0	0	-201,730	-711,155	-96,351	0	Amount

332676 UHS DIALYSIS-PENNSYLVANIA BINGHAMTON, NY 13903

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.9%	5.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,480,208	6,297,950	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,480,208	6,297,950	0	0	Amount
KPI945	Total Operating Margin					
0	0	574,748	361,444	0	0	Amount
KPI948	Net Profit					
0	0	574,745	361,444	0	0	Amount

332677 BRONX CENTER FOR RENAL DIALYSIS BRONX, NY 10472

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.2%	7.6%	8.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	36.9%	9.9%	12.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,461,398	5,281,801	5,361,940	0	Amount
KPI943	Total Operating Revenue					
0	0	5,461,398	5,281,801	5,361,940	0	Amount
KPI945	Total Operating Margin					
0	0	1,045,631	318,365	307,374	0	Amount
KPI948	Net Profit					
0	0	1,320,768	402,611	464,610	0	Amount

332678 BOROUGH PARK DIALYSIS BROOKLYN, NY 11219

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.6%	-42.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.7%	-40.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,824,938	2,680,785	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,906,792	2,875,549	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-31,946	-1,223,503	0	0	Amount
KPI948	Net Profit					
0	0	-30,738	-1,215,358	0	0	Amount

332679 SOUTHTOWNS DIALYSIS HAMBURG, NY 14075

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.1%	5.7%	9.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.2%	1.4%	1.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,972,135	3,959,817	2,964,178	0	Amount
KPI943	Total Operating Revenue					
0	0	5,056,337	3,931,806	3,092,495	0	Amount
KPI945	Total Operating Margin					
0	0	1,115,765	221,813	281,042	0	Amount
KPI948	Net Profit					
0	0	1,117,310	224,628	282,162	0	Amount

332680 ROGOSIN AUBURNDALE FLUSHING, NY 11358

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.8%	-10.2%	-11.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-7.5%	-8.5%	-4.6%	0.0%	Percent
KPI941	Total Charges					
0	0	8,033,022	8,552,270	8,415,146	0	Amount
KPI943	Total Operating Revenue					
0	0	8,033,022	8,552,270	8,415,146	0	Amount
KPI945	Total Operating Margin					
0	0	-891,038	-914,786	-1,245,046	0	Amount
KPI948	Net Profit					
0	0	-787,925	-870,920	-924,956	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332681	**FRESENIUS KIDNEY CARE - WHEATFIELD NORTH TONAWANDA, NY 14120**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-50.4%	12.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,012,496	1,616,171	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,012,496	1,616,171	0	0	Amount
KPI945	Total Operating Margin					
0	0	-510,225	196,539	0	0	Amount
KPI948	Net Profit					
0	0	-510,223	196,540	0	0	Amount
332682	**NIAGARA FALLS KIDNEY CARE CENTER NIAGARA FALLS, NY 14301**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.7%	6.2%	-14.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.7%	14.2%	-38.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,625,722	2,497,304	2,036,183	0	Amount
KPI943	Total Operating Revenue					
0	0	2,681,419	2,576,966	2,082,850	0	Amount
KPI945	Total Operating Margin					
0	0	151,544	159,471	-310,830	0	Amount
KPI948	Net Profit					
0	0	151,552	160,172	-311,260	0	Amount
332683	**RIVER RENAL SERVICES NEW YORK, NY 10016**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.6%	2.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	88.9%	7.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,199,646	3,199,646	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,167,650	3,167,650	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,433,129	-1,917,532	0	0	Amount
KPI948	Net Profit					
0	0	558,659	74,256	0	0	Amount

332684 DIALYSIS CLINIC INC ALBANY, NY 12203

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	14.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.8%	21.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,501,159	4,576,746	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,498,872	4,564,779	0	0	Amount
KPI945	Total Operating Margin					
0	0	546,168	629,869	0	0	Amount
KPI948	Net Profit					
0	0	587,388	675,078	0	0	Amount

332685 U S RENAL CARE TONAWANDA DIALYSIS TONAWANDA, NY 14150

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.3%	32.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.5%	20.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,367,409	4,540,365	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,367,409	4,540,365	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,364,992	1,454,755	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,365,289	1,454,755	0	0	Amount

332686 U S RENAL CARE CHEEKTOWAGA DIALYSIS CHEEKTOWAGA, NY 14227

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.1%	28.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.4%	12.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,014,931	4,628,621	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,014,931	4,628,621	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,608,088	1,311,842	0	0	Amount
KPI948	Net Profit					
0	0	1,608,391	1,311,842	0	0	Amount

332687 U S RENAL CARE WILLIAMSVILLE DIALYSIS WILLIAMSVILLE, NY 14221

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.2%	20.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.2%	14.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,796,828	3,432,037	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,796,828	3,432,037	0	0	Amount
KPI945	Total Operating Margin					
0	0	563,582	703,376	0	0	Amount
KPI948	Net Profit					
0	0	563,729	703,376	0	0	Amount

332688 FISHKILL DIALYSIS CENTER FISHKILL, NY 12524

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	36.6%	44.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,739,383	6,625,878	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,739,383	6,625,878	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,037,818	2,949,797	0	0	Amount
KPI948	Net Profit					
0	0	2,102,748	2,949,795	0	0	Amount

332690 BRIDGEWATER CENTER FOR DIALYSIS BINGHAMTON, NY 13905

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.2%	-10.7%	-14.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.6%	7.7%	9.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,278,371	1,272,301	1,266,833	0	Amount
KPI943	Total Operating Revenue					
0	0	1,278,371	1,272,301	1,266,833	0	Amount
KPI945	Total Operating Margin					
0	0	-251,440	-136,271	-185,268	0	Amount
KPI948	Net Profit					
0	0	-206,512	-136,271	-181,768	0	Amount

332691 RENAL CARE OF SUFFERN MONTEBELLO, NY 10901

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.3%	13.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,406,456	5,896,821	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,406,456	5,896,821	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	297,085	792,524	0	0	Amount
KPI948	Net Profit					
0	0	555,353	792,524	0	0	Amount

332692 BROOKLYN DIALYSIS CENTER BROOKLYN, NY 11238

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.6%	-1.6%	-29.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.9%	-3.7%	-107.9%	0.0%	Percent
KPI941	Total Charges					
0	0	5,545,410	4,907,319	5,529,987	0	Amount
KPI943	Total Operating Revenue					
0	0	5,545,410	4,907,319	5,529,987	0	Amount
KPI945	Total Operating Margin					
0	0	87,639	-79,251	-1,631,877	0	Amount
KPI948	Net Profit					
0	0	87,639	-79,251	-1,631,877	0	Amount

332693 MOHAWK VALLEY DIALYSIS CENTER AMSTERDAM, NY 12010

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.7%	4.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.1%	4.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,571,620	2,544,292	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,425,951	2,450,577	0	0	Amount
KPI945	Total Operating Margin					
0	0	94,624	13,279	0	0	Amount
KPI948	Net Profit					
0	0	162,172	111,889	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332694	**ROCKAWAY DIALYSIS FAR ROCKAWAY, NY 11691**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-28.4%	-39.0%	-19.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.2%	19.8%	8.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,351,197	2,980,849	2,583,309	0	Amount
KPI943	Total Operating Revenue					
0	0	3,351,197	2,980,849	2,583,309	0	Amount
KPI945	Total Operating Margin					
0	0	-952,350	-1,161,526	-508,766	0	Amount
KPI948	Net Profit					
0	0	-952,350	-1,161,211	-508,766	0	Amount
332695	**WORKMENS CIRCLE DIALYSIS CENTER BRONX, NY 10469**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.4%	0.0%	8.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	48.3%	0.0%	32.2%	0.0%	Percent
KPI941	Total Charges					
0	0	7,515,037	0	7,146,577	0	Amount
KPI943	Total Operating Revenue					
0	0	7,168,438	0	6,974,165	0	Amount
KPI945	Total Operating Margin					
0	0	741,709	0	496,899	0	Amount
KPI948	Net Profit					
0	0	962,278	0	614,222	0	Amount
332696	**FRIEDWALD CENTER FOR DIALYSIS LLC NEW CITY, NY 10956**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	-0.2%	-15.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	37.0%	-0.5%	-46.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,138,447	2,906,877	17,175,536	0	Amount
KPI943	Total Operating Revenue					
0	0	3,136,642	2,906,250	2,519,111	0	Amount
KPI945	Total Operating Margin					
0	0	239,489	-253,251	-443,311	0	Amount
KPI948	Net Profit					
0	0	584,678	-7,261	-394,456	0	Amount

332697 FRESENIUS KIDNEY CARE - NEWARK NEWARK, NY 14513

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.9%	20.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,154,478	5,443,050	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,154,478	5,443,050	0	0	Amount
KPI945	Total Operating Margin					
0	0	884,937	1,086,278	0	0	Amount
KPI948	Net Profit					
0	0	1,026,593	1,086,278	0	0	Amount

332698 FMS - SOUTHERN MANHATTAN DIALYSIS MONROE COUNTY WEBSTER, NY 14580

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.1%	-15.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,789,633	1,682,826	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,789,633	1,682,826	0	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	-958	-251,721	0	0	Amount
KPI948	Net Profit					
0	0	-957	-251,722	0	0	Amount

332699 AVANTUS UPPER MANHATTAN DIALYSIS CENTER NEW YORK, NY 10025

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.8%	-0.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,188,312	7,299,008	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,188,312	7,299,008	0	0	Amount
KPI945	Total Operating Margin					
0	0	-717,527	-45,534	0	0	Amount
KPI948	Net Profit					
0	0	-717,526	-45,534	0	0	Amount

332700 FMS - NISKAYUNA DIALYSIS CENTER NISKAYUNA, NY 12309

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.2%	-16.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,112,750	3,412,407	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,112,750	3,412,407	0	0	Amount
KPI945	Total Operating Margin					
0	0	-379,113	-571,493	0	0	Amount
KPI948	Net Profit					
0	0	-379,112	-571,493	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332701	**NEWARK WAYNE DIALYSIS CENTER NEWARK, NY 14513**					
		12/31/2021	**12/31/2022**			**FYE**
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-95.1%	-1,597.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	123.5%	38.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	886,195	-1,887	0	0	Amount
KPI943	Total Operating Revenue					
0	0	939,409	27,182	0	0	Amount
KPI945	Total Operating Margin					
0	0	-573,315	-269,300	0	0	Amount
KPI948	Net Profit					
0	0	-893,553	-434,278	0	0	Amount
332702	**H K FREEDMAN RENAL CENTER PLATTSBURGH, NY 12901**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.1%	44.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	91.7%	122.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,442,678	10,250,893	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,250,670	10,481,042	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,396,500	4,633,515	0	0	Amount
KPI948	Net Profit					
0	0	2,396,500	4,636,745	0	0	Amount
332703	**JAMESTOWN DIALYSIS CENTER AT WCA JAMESTOWN, NY 14701**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.1%	17.6%	23.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	14.9%	13.7%	16.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,416,842	4,317,511	4,646,757	0	Amount
KPI943	Total Operating Revenue					
0	0	4,423,153	4,333,626	4,632,878	0	Amount
KPI945	Total Operating Margin					
0	0	710,386	774,285	1,074,108	0	Amount
KPI948	Net Profit					
0	0	712,147	762,423	1,073,280	0	Amount

332704 AVANTUS IRVING PLACE DIALYSIS CENTER NEW YORK, NY 10003

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.3%	7.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,743,574	8,793,912	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,743,574	8,793,912	0	0	Amount
KPI945	Total Operating Margin					
0	0	-827,671	676,719	0	0	Amount
KPI948	Net Profit					
0	0	-827,672	676,719	0	0	Amount

332705 AVANTUS UPPER EAST SIDE NEW YORK, NY 10065

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-35.5%	-33.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,149,782	3,158,149	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,149,782	3,158,149	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,119,204	-1,042,208	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-1,119,202	-1,042,209	0	0	Amount

332706 AVANTUS HARLEM GREEN DIALYSIS CENTER MANHATTAN, NY 10027

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-26.0%	0.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,862,606	7,938,793	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,862,606	7,938,793	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,781,735	48,046	0	0	Amount
KPI948	Net Profit					
0	0	-1,781,737	48,044	0	0	Amount

332707 ORANGE DIALYSIS CENTER MIDDLETOWN, NY 10941

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.3%	16.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.7%	8.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,421,086	6,491,827	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,616,918	6,346,422	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,539,621	1,072,854	0	0	Amount
KPI948	Net Profit					
0	0	1,542,944	1,072,937	0	0	Amount

332708 WATERS PLACE DIALYSIS CENTER BRONX, NY 10461

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.6%	10.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.4%	10.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,222,923	6,489,685	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,445,277	5,914,585	0	0	Amount
KPI945	Total Operating Margin					
0	0	745,077	608,712	0	0	Amount
KPI948	Net Profit					
0	0	744,822	622,155	0	0	Amount

332709 LOWVILLE DIALYSIS CENTER LOWVILLE, NY 13367

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.5%	-3.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.9%	-2.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	821,719	1,189,104	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,267,692	1,158,267	0	0	Amount
KPI945	Total Operating Margin					
0	0	57,525	-40,245	0	0	Amount
KPI948	Net Profit					
0	0	57,525	-40,233	0	0	Amount

332710 ELIZABETHTOWN CENTER LLC ELIZABETHTOWN, NY 12932

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.0%	-23.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-114.0%	-7.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,312,690	931,732	0	0	Amount
KPI943	Total Operating Revenue					
0	0	885,835	911,423	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-109,249	-217,399	0	0	Amount
KPI948	Net Profit					
0	0	-106,454	-214,209	0	0	Amount

332711 STATEN ISLAND DIALYSIS CENTER STATEN ISLAND, NY 10305

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.2%	2.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.2%	2.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,155,080	4,391,225	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,290,978	4,562,796	0	0	Amount
KPI945	Total Operating Margin					
0	0	752,997	98,482	0	0	Amount
KPI948	Net Profit					
0	0	753,212	111,109	0	0	Amount

332712 BUSHWICK CENTER FOR RENAL DIALYSIS BROOKLYN, NY 11207

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.9%	5.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.9%	11.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,580,212	4,975,768	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,580,212	4,975,768	0	0	Amount
KPI945	Total Operating Margin					
0	0	798,002	193,964	0	0	Amount
KPI948	Net Profit					
0	0	942,403	278,182	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332713	**FREEDOM CENTER OF BUFFALO WILLIAMSVILLE, NY 14221**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.3%	-8.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-14.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,776,975	1,532,064	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,776,975	1,532,064	0	0	Amount
KPI945	Total Operating Margin					
0	0	114,257	-68,363	0	0	Amount
KPI948	Net Profit					
0	0	200,933	-131,019	0	0	Amount
332714	**ROGOSIN WEST SIDE NEW YORK, NY 10019**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.3%	-3.4%	-5.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.9%	-1.2%	-3.2%	0.0%	Percent
KPI941	Total Charges					
0	0	9,461,381	9,558,259	10,520,428	0	Amount
KPI943	Total Operating Revenue					
0	0	9,461,381	9,558,259	10,520,428	0	Amount
KPI945	Total Operating Margin					
0	0	-272,699	-363,770	-755,931	0	Amount
KPI948	Net Profit					
0	0	-221,297	-320,456	-525,644	0	Amount
332715	**HASTINGS HEMODIALYSIS CENTER MALONE, NY 12953**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.6%	-10.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	50.1%	236.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,873,518	1,691,103	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,006,706	1,629,694	0	0	Amount
KPI945	Total Operating Margin					
0	0	392,439	-167,564	0	0	Amount
KPI948	Net Profit					
0	0	392,439	-165,949	0	0	Amount

332716 PROSPECT PARK DIALYSIS CENTER BROOKLYN, NY 11226

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.9%	15.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	112.4%	53.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	39,223,500	34,578,000	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,539,562	7,657,320	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,016,800	1,154,743	0	0	Amount
KPI948	Net Profit					
0	0	3,323,213	1,154,743	0	0	Amount

332717 MASSENA DIALYSIS CENTER MASSENA, NY 13662

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.6%	8.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	73.7%	5.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,655,626	2,616,708	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,570,445	2,618,678	0	0	Amount
KPI945	Total Operating Margin					
0	0	729,853	226,736	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	734,057	234,150	0	0	Amount

332718 WESTCHESTER CENTER FOR RENAL CARE MOUNT VERNON, NY 10550

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.5%	-14.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.2%	55.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,598,825	2,350,968	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,598,825	2,350,968	0	0	Amount
KPI945	Total Operating Margin					
0	0	-308,166	-329,690	0	0	Amount
KPI948	Net Profit					
0	0	-37,893	-329,690	0	0	Amount

332719 FRESENIUS KIDNEY CARE - SARATOGA SPRINGS SARATOGA SPRINGS, NY 12866

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-43.9%	-40.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,407,067	1,296,521	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,407,067	1,296,521	0	0	Amount
KPI945	Total Operating Margin					
0	0	-617,585	-528,745	0	0	Amount
KPI948	Net Profit					
0	0	-617,585	-528,748	0	0	Amount

332720 NIAGARA DIALYSIS CENTER NIAGARA FALLS, NY 14304

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	20.7%	8.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	48.2%	13.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,162,398	2,511,325	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,189,059	2,508,821	0	0	Amount
KPI945	Total Operating Margin					
0	0	658,648	216,184	0	0	Amount
KPI948	Net Profit					
0	0	658,808	215,482	0	0	Amount

332721 LONG ISLAND BAY SHORE DIALYSIS CENTER BAY SHORE, NY 11706

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.7%	15.1%	13.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,819,683	8,656,673	10,727,318	0	Amount
KPI943	Total Operating Revenue					
0	0	7,819,683	8,656,673	10,727,318	0	Amount
KPI945	Total Operating Margin					
0	0	131,556	1,306,300	1,480,033	0	Amount
KPI948	Net Profit					
0	0	131,556	1,306,300	1,480,033	0	Amount

332723 FREEDOM CENTER OF ROCHESTER ROCHESTER, NY 14618

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.8%	8.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,136,522	5,162,179	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,136,522	5,162,179	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	809,141	433,158	0	0	Amount
KPI948	Net Profit					
0	0	809,139	433,160	0	0	Amount

332724 CORAM DIALYSIS CENTEREACH, NY 11720

		12/31/2021	12/31/2022	12/31/2023	03/31/2024	FYE
0	**0**	**365**	**365**	**365**	**91**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.5%	17.8%	-11.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	90.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,183,951	4,227,819	5,343,415	0	Amount
KPI943	Total Operating Revenue					
0	0	5,183,951	4,227,819	5,343,415	0	Amount
KPI945	Total Operating Margin					
0	0	1,839,287	751,641	-616,975	0	Amount
KPI948	Net Profit					
0	0	1,839,289	751,642	-616,975	0	Amount

332725 FMS - GREECE DIALYSIS CENTER GREECE, NY 14626

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.2%	15.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,438,646	4,937,397	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,438,646	4,937,397	0	0	Amount
KPI945	Total Operating Margin					
0	0	588,012	781,556	0	0	Amount
KPI948	Net Profit					
0	0	588,011	781,559	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332726	**REGENCY DIALYSIS CENTER YONKERS, NY 10701**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.5%	14.4%	9.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.8%	-78.2%	-80.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,674,634	3,464,913	3,243,973	0	Amount
KPI943	Total Operating Revenue					
0	0	2,674,634	3,464,913	3,243,973	0	Amount
KPI945	Total Operating Margin					
0	0	-290,817	497,547	299,760	0	Amount
KPI948	Net Profit					
0	0	-280,604	497,552	299,765	0	Amount
332727	**PARK AVENUE DIALYSIS CENTER LLC NEW YORK, NY 10035**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.5%	4.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	90.2%	28.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,363,393	5,163,038	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,363,393	5,163,038	0	0	Amount
KPI945	Total Operating Margin					
0	0	447,777	201,386	0	0	Amount
KPI948	Net Profit					
0	0	508,715	226,146	0	0	Amount
332728	**WILLIAMSBRIDGE DIALYSIS CENTER BRONX, NY 10467**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.5%	-1.9%	-8.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	37.8%	-7.1%	-38.7%	0.0%	Percent
KPI941	Total Charges					
0	0	6,647,319	5,437,722	4,735,294	0	Amount
KPI943	Total Operating Revenue					
0	0	6,962,441	5,495,892	4,570,458	0	Amount
KPI945	Total Operating Margin					
0	0	591,389	-144,314	-411,092	0	Amount
KPI948	Net Profit					
0	0	591,269	-104,233	-407,015	0	Amount

332729 WILLIAMSBRIDGE HOME DIALYSIS CENTER BRONX, NY 10467

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-38.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.1%	4,037.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,415,988	868,362	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,527,333	931,094	0	0	Amount
KPI945	Total Operating Margin					
0	0	-473	-358,250	0	0	Amount
KPI948	Net Profit					
0	0	369	-354,215	0	0	Amount

332730 EAST ROCHESTER DIALYSIS EAST ROCHESTER, NY 14445

		05/16/2021				FYE
0	**0**	**136**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-462.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,649	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	159,354	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-736,214	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-736,214	0	0	0	Amount

332731 EAST NECK DIALYSIS CENTER, LLC WEST BABYLON, NY 11704

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	-2.8%	5.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.1%	-13.6%	21.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,018,743	2,657,647	2,911,294	0	Amount
KPI943	Total Operating Revenue					
0	0	2,835,248	2,591,921	2,898,013	0	Amount
KPI945	Total Operating Margin					
0	0	232,931	-84,591	115,809	0	Amount
KPI948	Net Profit					
0	0	395,936	-71,341	145,811	0	Amount

332732 CORNING DIALYSIS CORNING, NY 14830

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.6%	6.9%	5.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.7%	7.3%	5.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,955,938	2,096,534	2,214,759	0	Amount
KPI943	Total Operating Revenue					
0	0	2,359,158	2,156,333	2,209,368	0	Amount
KPI945	Total Operating Margin					
0	0	296,431	148,085	130,292	0	Amount
KPI948	Net Profit					
0	0	296,318	148,097	115,543	0	Amount

332733 SCHUYLER DIALYSIS MONTOUR FALLS, NY 14865

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-2.4%	-29.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.4%	-11.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	736,440	435,905	0	0	Amount
KPI943	Total Operating Revenue					
0	0	768,565	445,785	0	0	Amount
KPI945	Total Operating Margin					
0	0	-18,134	-113,373	0	0	Amount
KPI948	Net Profit					
0	0	-18,154	-129,800	0	0	Amount

332734 GENESIS RENAL CARE FLUSHING, NY 11385

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.4%	16.9%	13.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	74.3%	41.3%	46.7%	0.0%	Percent
KPI941	Total Charges					
0	0	6,843,473	7,205,920	7,377,977	0	Amount
KPI943	Total Operating Revenue					
0	0	6,843,473	7,205,920	7,377,977	0	Amount
KPI945	Total Operating Margin					
0	0	1,097,174	964,359	932,307	0	Amount
KPI948	Net Profit					
0	0	2,285,431	1,218,151	1,016,780	0	Amount

332735 IVY DIALYSIS ELMIRA, NY 14905

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	19.4%	26.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.0%	8.8%	11.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,724,129	4,452,406	4,607,115	0	Amount
KPI943	Total Operating Revenue					
0	0	4,145,914	4,519,246	4,717,911	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	816,231	880,600	1,250,679	0	Amount
KPI948	Net Profit					
0	0	816,216	874,562	1,251,593	0	Amount

332736 FREEDOM CENTER OF WESTMERE ALBANY, NY 12203

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.5%	19.5%	32.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,987,680	4,739,994	6,086,755	0	Amount
KPI943	Total Operating Revenue					
0	0	4,987,680	4,739,994	6,086,755	0	Amount
KPI945	Total Operating Margin					
0	0	1,277,864	922,046	1,993,752	0	Amount
KPI948	Net Profit					
0	0	1,373,473	922,044	1,993,752	0	Amount

332737 PREMIER DIALYSIS CENTER GOSHEN, NY 10924

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	1.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	56.2%	5.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,270,297	3,768,190	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,148,355	3,551,967	0	0	Amount
KPI945	Total Operating Margin					
0	0	784,070	48,588	0	0	Amount
KPI948	Net Profit					
0	0	881,812	64,736	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332738	**FREEDOM CENTER OF SYOSSET HICKSVILLE, NY 11801**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	24.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,182,295	5,564,583	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,182,295	5,564,583	0	0	Amount
KPI945	Total Operating Margin					
0	0	806,963	1,379,773	0	0	Amount
KPI948	Net Profit					
0	0	971,313	1,379,773	0	0	Amount
332739	**PALM GARDENS DIALYSIS CENTER LLC BROOKLYN, NY 11218**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.8%	10.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	60.1%	38.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,588,502	3,984,953	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,588,502	3,984,953	0	0	Amount
KPI945	Total Operating Margin					
0	0	515,546	393,141	0	0	Amount
KPI948	Net Profit					
0	0	927,074	413,091	0	0	Amount
332740	**ROTTERDAM-SCHENECTADY DIALYSIS CENTER SCHENECTADY, NY 12304**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.7%	21.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	145.7%	26.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,356,274	5,243,753	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,910,075	4,953,674	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,858,320	1,054,105	0	0	Amount
KPI948	Net Profit					
0	0	1,900,025	1,068,638	0	0	Amount

332741 DCI-EAST GREENBUSH EAST GREENBUSH, NY 12061

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.2%	-9.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.9%	17.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,105,419	2,344,254	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,275,706	2,341,286	0	0	Amount
KPI945	Total Operating Margin					
0	0	-112,334	-245,832	0	0	Amount
KPI948	Net Profit					
0	0	-95,636	-228,678	0	0	Amount

332742 CASSENA CARE DIALYSIS AT PENINSULA FAR ROCKAWAY, NY 11691

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	52.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,521,796	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,396,616	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	399,307	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	613,995	0	0	0	Amount

332743 FREEDOM CENTER OF QUEENS FRESH MEADOWS, NY 11366

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.8%	28.2%	0.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,737,920	3,692,573	2,899,128	0	Amount
KPI943	Total Operating Revenue					
0	0	4,737,920	3,692,573	2,899,128	0	Amount
KPI945	Total Operating Margin					
0	0	1,456,926	1,043,015	8,046	0	Amount
KPI948	Net Profit					
0	0	1,456,926	1,043,014	8,046	0	Amount

332744 GLOVERSVILLE DIALYSIS CENTER GLOVERSVILLE, NY 12078

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.6%	20.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	84.9%	18.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,754,082	3,180,668	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,492,384	3,002,977	0	0	Amount
KPI945	Total Operating Margin					
0	0	488,002	584,499	0	0	Amount
KPI948	Net Profit					
0	0	638,399	627,482	0	0	Amount

332745 FRESENIUS KIDNEY CARE - DEGRAW STREET BROOKLYN, NY 11217

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-13.7%	-15.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,712,236	6,412,214	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,712,236	6,412,214	0	0	Amount
KPI945	Total Operating Margin					
0	0	-917,333	-973,342	0	0	Amount
KPI948	Net Profit					
0	0	-917,332	-973,340	0	0	Amount

332746 FREEDOM CENTER OF BRONX BRONX, NY 10461

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-36.4%	-50.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,157,873	1,336,358	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,157,873	1,336,358	0	0	Amount
KPI945	Total Operating Margin					
0	0	-421,127	-671,206	0	0	Amount
KPI948	Net Profit					
0	0	-421,126	-671,205	0	0	Amount

332747 U S RENAL CARE WEST CHEEKTOWAGA DIALYSIS CHEEKTOWAGA, NY 14225

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.3%	12.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.0%	40.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,038,464	2,902,602	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,038,464	2,902,602	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	494,886	372,610	0	0	Amount
KPI948	Net Profit					
0	0	494,911	372,610	0	0	Amount

332748 HUNTINGTON STATION DIALYSIS CENTER HUNTINGTON STATION, NY 11746

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.4%	-24.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,999,975	1,725,035	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,999,975	1,725,035	0	0	Amount
KPI945	Total Operating Margin					
0	0	67,801	-416,748	0	0	Amount
KPI948	Net Profit					
0	0	67,801	-416,746	0	0	Amount

332749 CLINTON HILL DIALYSIS BROOKLYN, NY 11216

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.4%	15.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-14.8%	-26.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,107,631	4,989,922	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,607,878	4,915,816	0	0	Amount
KPI945	Total Operating Margin					
0	0	528,571	681,276	0	0	Amount
KPI948	Net Profit					
0	0	528,644	740,947	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332750	**FLORAL PARK HOME DIALYSIS FLORAL PARK, NY 11001**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.2%	14.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.2%	-61.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,829,675	2,707,487	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,838,876	2,761,663	0	0	Amount
KPI945	Total Operating Margin					
0	0	-95,000	389,031	0	0	Amount
KPI948	Net Profit					
0	0	-95,132	390,978	0	0	Amount
332751	**LIBERTY DIALYSIS-HYDE PARK POUGHKEEPSIE, NY 12601**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.0%	39.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10,229.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,940,112	5,976,095	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,940,112	5,976,095	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,430,354	2,355,646	0	0	Amount
KPI948	Net Profit					
0	0	1,482,041	2,355,648	0	0	Amount
332752	**EAST ISLIP DIALYSIS EAST ISLIP, NY 11730**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.1%	3.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.1%	5.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,357,395	5,309,730	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,268,901	5,487,843	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,426,036	645,553	0	0	Amount
KPI948	Net Profit					
0	0	444,260	191,211	0	0	Amount

332753 MAIN STREET DIALYSIS CENTER FREEPORT, NY 11520

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.6%	-38.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.6%	-9.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	916,679	776,248	0	0	Amount
KPI943	Total Operating Revenue					
0	0	916,679	776,248	0	0	Amount
KPI945	Total Operating Margin					
0	0	-179,936	-297,743	0	0	Amount
KPI948	Net Profit					
0	0	-179,736	-297,575	0	0	Amount

332754 JULIA AND ISRAEL WALDBAUM DIALYSIS # GREAT NECK, NY

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.2%	23.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.8%	6.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	12,154,299	11,980,017	0	0	Amount
KPI943	Total Operating Revenue					
0	0	13,019,824	12,592,938	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,455,394	2,896,804	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	3,668,497	2,896,746	0	0	Amount

332755 DIALYZE DIRECT BROOKLYN BROOKLYN, NY 11204

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-87.1%	-17.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.6%	5.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	28,487,937	9,933,045	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,862,915	9,933,045	0	0	Amount
KPI945	Total Operating Margin					
0	0	-7,630,796	-1,762,027	0	0	Amount
KPI948	Net Profit					
0	0	-6,846,215	-1,720,566	0	0	Amount

332756 FKC HORNELL HORNELL, NY

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.9%	7.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,828,992	2,866,430	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,828,992	2,866,430	0	0	Amount
KPI945	Total Operating Margin					
0	0	448,635	226,456	0	0	Amount
KPI948	Net Profit					
0	0	448,637	226,457	0	0	Amount

332757 HERTEL AVENUE DIALYSIS BUFFALO, NY 14207

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-14.5%	-86.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.4%	30.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,508,845	1,289,825	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,648,924	1,320,516	0	0	Amount
KPI945	Total Operating Margin					
0	0	-239,546	-1,141,475	0	0	Amount
KPI948	Net Profit					
0	0	-239,394	-1,141,297	0	0	Amount

332758 DSI NEWBURGH DIALYSIS NEWBURGH, NY 12550

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.7%	4.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	111.1%	10.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,598,144	4,424,436	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,598,144	4,424,436	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,434,561	215,217	0	0	Amount
KPI948	Net Profit					
0	0	1,435,008	215,217	0	0	Amount

332759 SEAWAY DIALYSIS ROCHESTER, NY 14609

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.3%	-18.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	13.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,911,614	2,432,158	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,131,509	2,427,005	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-155,721	-457,304	0	0	Amount
KPI948	Net Profit					
0	0	-155,803	-457,156	0	0	Amount

332760 HAMPTONS DIALYSIS CENTER SOUTHAMPTON, NY 11968

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-105.5%	-71.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.8%	16.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	596,719	714,081	0	0	Amount
KPI943	Total Operating Revenue					
0	0	596,719	714,081	0	0	Amount
KPI945	Total Operating Margin					
0	0	-630,380	-569,703	0	0	Amount
KPI948	Net Profit					
0	0	-629,571	-510,953	0	0	Amount

332761 MELROSE DIALYSIS BRONX, NY 10455

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.0%	6.0%	9.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.8%	-15.7%	-27.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,174,202	6,366,134	6,082,765	0	Amount
KPI943	Total Operating Revenue					
0	0	4,983,270	6,269,553	5,774,571	0	Amount
KPI945	Total Operating Margin					
0	0	-51,026	371,831	515,953	0	Amount
KPI948	Net Profit					
0	0	-50,335	377,358	524,361	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332762	**DIALYSIS CENTER OF ONEIDA ONEIDA, NY 13421**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.2%	-27.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	96.1%	-11.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,291,770	2,453,642	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,836,471	2,299,898	0	0	Amount
KPI945	Total Operating Margin					
0	0	289,187	-654,038	0	0	Amount
KPI948	Net Profit					
0	0	289,187	-639,505	0	0	Amount
332763	**SEA CREST DIALYSIS CENTER BROOKLYN, NY 11224**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.3%	-10.8%	-14.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-9.1%	-21.3%	-37.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,523,321	3,824,015	3,648,280	0	Amount
KPI943	Total Operating Revenue					
0	0	2,471,042	3,662,990	3,572,526	0	Amount
KPI945	Total Operating Margin					
0	0	-457,047	-408,361	-544,563	0	Amount
KPI948	Net Profit					
0	0	-204,800	-394,196	-505,906	0	Amount
332764	**BROOKLYN COMMUNITY DIALYSIS BROOKLYN, NY 11220**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.9%	19.1%	20.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-11.6%	-81.0%	-1,353.3%	0.0%	Percent
KPI941	Total Charges					
0	0	5,224,825	6,337,703	6,663,393	0	Amount
KPI943	Total Operating Revenue					
0	0	5,231,321	6,205,984	6,570,756	0	Amount
KPI945	Total Operating Margin					
0	0	278,181	1,178,189	1,356,199	0	Amount
KPI948	Net Profit					
0	0	308,493	1,185,922	1,364,003	0	Amount

332765 FRESENIUS KIDNEY CARE - LINDENHURST LINDENHURST, NY 11757

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.3%	9.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,992,967	4,071,685	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,992,967	4,071,685	0	0	Amount
KPI945	Total Operating Margin					
0	0	53,677	375,616	0	0	Amount
KPI948	Net Profit					
0	0	53,678	375,616	0	0	Amount

332766 JAMAICA HILLSIDE DIALYSIS JAMAICA, NY 11432

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.7%	7.5%	15.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-9.2%	-14.7%	-61.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,979,497	5,315,808	6,561,935	0	Amount
KPI943	Total Operating Revenue					
0	0	5,073,581	5,356,272	6,605,560	0	Amount
KPI945	Total Operating Margin					
0	0	290,273	399,668	1,043,344	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	290,816	404,084	1,044,937	0	Amount

332767 DUNKIRK DIALYSIS DUNKIRK, NY 14048

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.6%	1.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.6%	-3.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,642,228	2,790,793	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,724,985	2,773,971	0	0	Amount
KPI945	Total Operating Margin					
0	0	-44,818	32,277	0	0	Amount
KPI948	Net Profit					
0	0	-44,878	32,658	0	0	Amount

332768 BUFFALO DOWNTOWN #11183 BUFFALO, NY

		11/30/2021				FYE
0	**0**	**334**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-160.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	655,772	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	705,930	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,132,642	0	0	0	Amount
KPI948	Net Profit					
0	0	-1,131,028	0	0	0	Amount

332769 ATLAS PARK DIALYSIS GLENDALE, NY 11385

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-8.2%	-23.5%	-60.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.3%	15.3%	29.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,708,182	2,816,008	2,588,686	0	Amount
KPI943	Total Operating Revenue					
0	0	2,761,645	2,407,369	2,575,310	0	Amount
KPI945	Total Operating Margin					
0	0	-226,814	-570,486	-1,563,254	0	Amount
KPI948	Net Profit					
0	0	-227,117	-566,090	-1,564,829	0	Amount

332771 OZONE PARK DIALYSIS JAMAICA, NY 11417

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.8%	24.0%	19.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-25.1%	-187.1%	253.9%	0.0%	Percent
KPI941	Total Charges					
0	0	5,373,164	7,854,737	8,520,912	0	Amount
KPI943	Total Operating Revenue					
0	0	5,557,878	7,745,866	8,263,692	0	Amount
KPI945	Total Operating Margin					
0	0	713,837	1,842,380	1,628,028	0	Amount
KPI948	Net Profit					
0	0	713,651	1,856,243	1,636,923	0	Amount

332772 AMHERST DIALYSIS TONAWANDA, NY

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.9%	12.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.8%	16.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,417,916	2,843,051	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,417,916	2,843,051	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	214,691	364,257	0	0	Amount
KPI948	Net Profit					
0	0	215,066	364,257	0	0	Amount

332773 CROSSWAYS PARK DIALYSIS WOODBURY, NY 11797

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.5%	-7.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-7.6%	-4.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,939,693	1,926,605	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,990,417	1,938,901	0	0	Amount
KPI945	Total Operating Margin					
0	0	-227,862	-138,223	0	0	Amount
KPI948	Net Profit					
0	0	-227,911	-136,992	0	0	Amount

332774 WESTCHESTER HOME TRAINING YONKERS, NY 10704

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.0%	27.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1,127.3%	111.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,860,213	2,090,066	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,922,665	2,072,723	0	0	Amount
KPI945	Total Operating Margin					
0	0	573,733	566,367	0	0	Amount
KPI948	Net Profit					
0	0	577,418	574,098	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332775	**GLENGARIFF DIALYSIS CENTER GLEN COVE, NY 11542**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.1%	7.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-24.7%	-52.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,516,935	1,723,975	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,516,935	1,723,975	0	0	Amount
KPI945	Total Operating Margin					
0	0	-2,237	128,652	0	0	Amount
KPI948	Net Profit					
0	0	92,590	129,013	0	0	Amount
332777	**FRESENIUS KIDNEY CARE - TROY TROY, NY 12180**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**245**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-66.4%	2.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	38.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,194,699	2,679,082	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,194,699	2,679,082	0	0	Amount
KPI945	Total Operating Margin					
0	0	-792,888	73,967	0	0	Amount
KPI948	Net Profit					
0	0	-792,887	73,967	0	0	Amount
332778	**SANDFORD BOULEVARD DIALYSIS MOUNT VERNON, NY 10550**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.6%	6.4%	10.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	15.1%	-9.9%	-23.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,785,838	2,334,823	2,847,147	0	Amount
KPI943	Total Operating Revenue					
0	0	1,738,390	2,359,305	2,751,961	0	Amount
KPI945	Total Operating Margin					
0	0	-253,227	151,543	294,073	0	Amount
KPI948	Net Profit					
0	0	-253,320	151,580	294,339	0	Amount

332780 FRESENIUS KIDNEY CARE - LATHAM LATHAM, NY 12110

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-39.4%	-8.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,427,792	1,928,930	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,427,792	1,928,930	0	0	Amount
KPI945	Total Operating Margin					
0	0	-563,213	-158,982	0	0	Amount
KPI948	Net Profit					
0	0	-563,214	-158,981	0	0	Amount

332781 ROGOSIN INSTITUTE BROOKLYN HOME DIALYSIS BROOKLYN, NY 11231

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.9%	-20.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.1%	42.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,407,374	2,984,851	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,407,374	2,984,851	0	0	Amount
KPI945	Total Operating Margin					
0	0	26,081	-635,302	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	31,748	-621,032	0	0	Amount

332782 DIALYSIS CLINIC INC. GLENS FALLS, NY

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.7%	-5.2%	-248.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-176.9%	245.8%	3,961.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,565,330	7,190,571	7,288,675	0	Amount
KPI943	Total Operating Revenue					
0	0	7,662,517	7,180,059	7,304,099	0	Amount
KPI945	Total Operating Margin					
0	0	-575,798	-442,726	-18,152,247	0	Amount
KPI948	Net Profit					
0	0	-510,041	-376,370	-18,152,081	0	Amount

332783 BROOKLYN UNITED METHODIST CONTINUUM SERVICES INC BROOKLYN, NY 11208

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-70.3%	-61.5%	-59.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.2%	12.4%	11.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,489,074	1,394,127	1,446,399	0	Amount
KPI943	Total Operating Revenue					
0	0	1,489,074	1,394,127	1,446,399	0	Amount
KPI945	Total Operating Margin					
0	0	-1,047,144	-1,000,604	-997,383	0	Amount
KPI948	Net Profit					
0	0	-1,047,064	-857,442	-853,665	0	Amount

332784 MOUNT HOPE DIALYSIS BRONX, NY 10457

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-36.7%	-60.4%	-226.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.3%	17.1%	34.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,735,645	1,553,005	1,611,982	0	Amount
KPI943	Total Operating Revenue					
0	0	1,800,103	1,575,061	1,270,268	0	Amount
KPI945	Total Operating Margin					
0	0	-664,128	-951,549	-2,876,244	0	Amount
KPI948	Net Profit					
0	0	-660,962	-951,300	-2,876,878	0	Amount

332785 HUTCHINSON RIVER DIALYSIS BRONX, NY 10469

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-30.5%	-9.1%	-7.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.1%	5.4%	4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,014,236	3,045,576	3,485,388	0	Amount
KPI943	Total Operating Revenue					
0	0	2,536,176	3,227,533	3,380,753	0	Amount
KPI945	Total Operating Margin					
0	0	-774,033	-297,309	-236,075	0	Amount
KPI948	Net Profit					
0	0	-773,721	-293,246	-237,548	0	Amount

332786 LACONIA DIALYSIS BRONX, NY 10469

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-167.6%	-174.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.0%	17.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	593,112	596,335	0	0	Amount
KPI943	Total Operating Revenue					
0	0	706,659	633,717	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-1,184,461	-1,104,143	0	0	Amount
KPI948	Net Profit					
0	0	-1,184,034	-1,104,004	0	0	Amount

332787 CLEARVIEW DIALYSIS BAYSIDE, NY 11361

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.4%	-15.3%	-23.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.9%	14.2%	15.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,810,597	4,439,490	3,830,267	0	Amount
KPI943	Total Operating Revenue					
0	0	4,918,775	4,600,120	3,897,761	0	Amount
KPI945	Total Operating Margin					
0	0	-464,152	-704,307	-899,873	0	Amount
KPI948	Net Profit					
0	0	-463,603	-703,744	-900,148	0	Amount

332788 GREENPOINT DIALYSIS BROOKLYN, NY 11206

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-29.7%	-35.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.3%	17.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,258,181	2,746,368	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,393,413	2,710,842	0	0	Amount
KPI945	Total Operating Margin					
0	0	-714,349	-956,959	0	0	Amount
KPI948	Net Profit					
0	0	-711,807	-951,584	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332789	**LOCK CITY #11596 LOCKPORT, NY**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-50.3%	-48.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.5%	20.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	612,616	602,453	0	0	Amount
KPI943	Total Operating Revenue					
0	0	614,608	608,575	0	0	Amount
KPI945	Total Operating Margin					
0	0	-309,131	-295,661	0	0	Amount
KPI948	Net Profit					
0	0	-309,131	-295,408	0	0	Amount
332790	**ALLERTON DIALYSIS BRONX, NY 10467**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-191.2%	-111.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.3%	18.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	634,632	920,271	0	0	Amount
KPI943	Total Operating Revenue					
0	0	639,766	950,889	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,223,363	-1,063,025	0	0	Amount
KPI948	Net Profit					
0	0	-1,223,231	-1,062,805	0	0	Amount
332791	**FMS - QUEENS KIDNEY CENTER MASPETH, NY 11378**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-93.6%	-63.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,601,372	1,879,652	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,601,372	1,879,652	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,499,441	-1,198,107	0	0	Amount
KPI948	Net Profit					
0	0	-1,499,442	-1,198,107	0	0	Amount

332792 FKC BATAVIA DIALYSIS BATAVIA, NY

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.3%	-56.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,569,167	1,237,670	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,569,167	1,237,670	0	0	Amount
KPI945	Total Operating Margin					
0	0	-286,515	-701,393	0	0	Amount
KPI948	Net Profit					
0	0	-286,514	-701,390	0	0	Amount

332793 WINGATE DIALYSIS BROOKLYN, NY 11203

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-23.1%	-16.0%	-2.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.0%	12.1%	2.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,005,182	3,355,562	3,893,632	0	Amount
KPI943	Total Operating Revenue					
0	0	2,734,818	3,198,771	3,647,230	0	Amount
KPI945	Total Operating Margin					
0	0	-633,241	-514,392	-102,211	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-632,496	-512,598	-102,922	0	Amount

332794 ROCKLAND COUNTY DIALYSIS NANUET, NY 10954

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.3%	-34.1%	-12.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.3%	25.1%	9.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,335,572	1,853,133	2,047,824	0	Amount
KPI943	Total Operating Revenue					
0	0	2,203,415	1,882,279	2,077,938	0	Amount
KPI945	Total Operating Margin					
0	0	-161,514	-641,180	-255,226	0	Amount
KPI948	Net Profit					
0	0	-160,238	-641,518	-255,200	0	Amount

332795 BEACON DIALYSIS CENTER WAPPINGERS FALLS, NY 12590

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.5%	48.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,771,904	4,205,652	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,771,904	4,205,652	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,094,838	2,018,094	0	0	Amount
KPI948	Net Profit					
0	0	1,094,839	2,018,094	0	0	Amount

332796 MOUNT EDEN DIALYSIS BRONX, NY 10452

		12/31/2021		01/30/2023		FYE
0	**0**	**365**	**0**	**395**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-190.4%	0.0%	-375.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.4%	0.0%	36.1%	0.0%	Percent
KPI941	Total Charges					
0	0	643,157	0	703,497	0	Amount
KPI943	Total Operating Revenue					
0	0	669,069	0	727,322	0	Amount
KPI945	Total Operating Margin					
0	0	-1,274,143	0	-2,730,767	0	Amount
KPI948	Net Profit					
0	0	-1,274,146	0	-2,728,163	0	Amount

332797 CASSENA CARE DIALYSIS AT MORNINGSIDE BRONX, NY 10461

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.4%	8.1%	3.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-34.3%	-58.4%	-32.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,695,432	4,636,879	4,603,544	0	Amount
KPI943	Total Operating Revenue					
0	0	3,688,937	4,625,707	4,598,601	0	Amount
KPI945	Total Operating Margin					
0	0	269,913	328,097	111,103	0	Amount
KPI948	Net Profit					
0	0	347,656	373,734	156,501	0	Amount

332798 LONG ISLAND CITY DIALYSIS LONG ISLAND CITY, NY 11101

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-95.0%	-82.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-78.6%	-292.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	908,614	973,157	0	0	Amount
KPI943	Total Operating Revenue					
0	0	907,182	988,627	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-861,772	-817,028	0	0	Amount
KPI948	Net Profit					
0	0	-861,711	-817,024	0	0	Amount

332799 STATEN ISLAND SOUTH DIALYSIS STATEN ISLAND, NY 10312

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.0%	-2.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.9%	3.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,198,201	2,844,041	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,258,508	2,913,366	0	0	Amount
KPI945	Total Operating Margin					
0	0	-136,280	-72,771	0	0	Amount
KPI948	Net Profit					
0	0	-135,806	-72,280	0	0	Amount

332800 CHENANGO DIALYSIS CENTER NORWICH, NY

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-52.3%	-50.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	123.5%	98.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,112,021	1,336,536	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,021,227	1,243,956	0	0	Amount
KPI945	Total Operating Margin					
0	0	-533,868	-637,061	0	0	Amount
KPI948	Net Profit					
0	0	-533,868	-627,911	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332801	**LONGWOOD DIALYSIS BRONX, NY 10459**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-73.4%	-57.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.8%	19.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,574,957	1,744,162	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,562,808	1,763,056	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,146,921	-1,000,200	0	0	Amount
KPI948	Net Profit					
0	0	-1,147,211	-1,008,786	0	0	Amount
332802	**QUEENS BLVD EXTENDED CARE FACILITY WOODSIDE, NY**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.5%	11.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	138.3%	177.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,442,468	3,577,540	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,442,468	3,577,540	0	0	Amount
KPI945	Total Operating Margin					
0	0	-490,382	415,417	0	0	Amount
KPI948	Net Profit					
0	0	-402,331	425,790	0	0	Amount
332803	**DCI-MOUNT HOPE ALBANY, NY 12202**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-25.5%	-15.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	24.6%	18.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,051,168	3,280,670	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,997,377	3,068,862	0	0	Amount
KPI945	Total Operating Margin					
0	0	-523,656	-486,174	0	0	Amount
KPI948	Net Profit					
0	0	-509,143	-470,830	0	0	Amount

332804 WEST FARM DIALYSIS BRONX, NY 10460

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-410.6%	-254.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.9%	23.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	315,036	545,760	0	0	Amount
KPI943	Total Operating Revenue					
0	0	321,315	532,022	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,319,435	-1,354,040	0	0	Amount
KPI948	Net Profit					
0	0	-1,319,465	-1,354,055	0	0	Amount

332805 GETTY SQUARE DIALYSIS YONKERS, NY 10705

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-165.8%	-90.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.8%	18.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	646,811	1,012,980	0	0	Amount
KPI943	Total Operating Revenue					
0	0	704,002	1,037,000	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,167,120	-941,682	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-1,167,189	-941,578	0	0	Amount

332806 BAY PARK DIALYSIS CENTER BRONX, NY 10475

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.5%	-2.8%	6.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.2%	7.0%	-17.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,242,411	1,228,733	1,146,523	0	Amount
KPI943	Total Operating Revenue					
0	0	1,242,411	1,228,733	1,146,523	0	Amount
KPI945	Total Operating Margin					
0	0	18,286	-40,022	73,678	0	Amount
KPI948	Net Profit					
0	0	18,723	-34,698	73,824	0	Amount

332807 FKC - ST ANNS DIALYSIS BRONX, NY 10456

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**317**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-317.0%	-203.1%	-61.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	427,746	846,818	2,070,148	0	Amount
KPI943	Total Operating Revenue					
0	0	427,746	846,818	2,070,148	0	Amount
KPI945	Total Operating Margin					
0	0	-1,355,854	-1,720,295	-1,276,698	0	Amount
KPI948	Net Profit					
0	0	-1,355,854	-1,720,295	-1,276,698	0	Amount

332808 GRAN BOULEVARD #11379 DEER PARK, NY

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.9%	5.1%	9.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.3%	-7.4%	-18.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,087,901	2,094,879	2,681,079	0	Amount
KPI943	Total Operating Revenue					
0	0	2,081,160	2,233,965	2,723,722	0	Amount
KPI945	Total Operating Margin					
0	0	102,816	113,316	243,704	0	Amount
KPI948	Net Profit					
0	0	102,802	113,381	243,787	0	Amount

332809 DITMAS PARK DIALYSIS CENTER LLC BROOKLYN, NY

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.3%	-5.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.9%	12.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,799,045	2,717,125	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,799,045	2,717,125	0	0	Amount
KPI945	Total Operating Margin					
0	0	-413,560	-150,669	0	0	Amount
KPI948	Net Profit					
0	0	-292,371	-139,625	0	0	Amount

332810 DCI-NEW VANDERBILT DIALYSIS CENTER STATEN ISLAND, NY 10304

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-55.4%	-44.1%	-27.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.4%	27.2%	15.8%	0.0%	Percent
KPI941	Total Charges					
0	0	842,777	1,297,601	1,332,787	0	Amount
KPI943	Total Operating Revenue					
0	0	783,499	1,212,544	1,311,423	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-440,684	-540,840	-361,008	0	Amount
KPI948	Net Profit					
0	0	-434,375	-534,394	-360,948	0	Amount

332811 FLATLAND #11404 12720 BROOKLYN, NY

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-173.8%	-52.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.6%	21.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	810,550	2,199,995	0	0	Amount
KPI943	Total Operating Revenue					
0	0	791,780	2,181,012	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,376,015	-1,146,759	0	0	Amount
KPI948	Net Profit					
0	0	-1,375,874	-1,145,179	0	0	Amount

332812 DOWNTOWN BROOKLYN DIALYSIS BROOKLYN, NY 11231

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-665.7%	-1,003.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.3%	23.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	207,806	114,753	0	0	Amount
KPI943	Total Operating Revenue					
0	0	188,842	124,086	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,257,239	-1,245,349	0	0	Amount
KPI948	Net Profit					
0	0	-1,257,179	-1,245,355	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332813	**BRONXCHESTER HOME TRAINING #11793 12 BRONX, NY**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.5%	-6.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.3%	9.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,818,938	1,866,353	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,849,880	1,981,099	0	0	Amount
KPI945	Total Operating Margin					
0	0	-84,141	-120,958	0	0	Amount
KPI948	Net Profit					
0	0	-84,044	-120,771	0	0	Amount
332814	**WILLIAMSBURG DIALYSIS CENTER BROOKLYN, NY**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-55.4%	-98.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-118.2%	-266.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,864,828	1,864,828	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,864,828	1,864,828	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,051,378	-1,846,337	0	0	Amount
KPI948	Net Profit					
0	0	-1,033,807	-1,828,766	0	0	Amount
332815	**STUYVESANT HEIGHTS #11539 BROOKLYN, NY**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11,916.1%	-789.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	35.0%	26.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,241	157,741	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,804	151,574	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,168,255	-1,196,717	0	0	Amount
KPI948	Net Profit					
0	0	-1,168,255	-1,196,717	0	0	Amount

332816 AIRMONT CENTER FOR RENAL DIALYSIS SUFFERN, NY

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-58.5%	-33.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	57.1%	39.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,317,456	1,927,423	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,317,456	1,927,423	0	0	Amount
KPI945	Total Operating Margin					
0	0	-771,077	-642,962	0	0	Amount
KPI948	Net Profit					
0	0	-771,077	-642,962	0	0	Amount

332817 EAST PATCHOGUE #11754 PATCHOGUE, NY

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-35.7%	4.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.3%	-7.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,116,070	2,047,734	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,152,834	2,070,031	0	0	Amount
KPI945	Total Operating Margin					
0	0	-411,299	88,883	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-411,299	88,883	0	0	Amount

332818 FRESENIUS KIDNEY CARE - COMMACK COMMACK, NY 11725

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**393**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-444.7%	-225.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	291,774	599,897	0	0	Amount
KPI943	Total Operating Revenue					
0	0	291,774	599,897	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,297,617	-1,349,580	0	0	Amount
KPI948	Net Profit					
0	0	-1,297,619	-1,349,581	0	0	Amount

332819 UNIVERSITY HEIGHTS DIALYSIS BRONX, NY 10453

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**360**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-331.1%	-138.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	43.8%	29.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	439,667	988,044	0	0	Amount
KPI943	Total Operating Revenue					
0	0	425,911	964,974	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,410,277	-1,333,312	0	0	Amount
KPI948	Net Profit					
0	0	-1,410,266	-1,333,296	0	0	Amount

332820 BROOKLYN GARDENS DIALYSIS LLC BROOKLYN, NY 11233

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**394**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-129.3%	-71.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-956.0%	114.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	772,568	1,191,208	0	0	Amount
KPI943	Total Operating Revenue					
0	0	772,568	1,191,208	0	0	Amount
KPI945	Total Operating Margin					
0	0	-998,785	-850,372	0	0	Amount
KPI948	Net Profit					
0	0	-998,549	-850,177	0	0	Amount

332821 KINGS HIGHWAY DIALYSIS BROOKLYN, NY 11234

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**318**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3,216.4%	-1,009.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.0%	28.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	28,334	101,332	0	0	Amount
KPI943	Total Operating Revenue					
0	0	28,152	102,394	0	0	Amount
KPI945	Total Operating Margin					
0	0	-905,479	-1,033,967	0	0	Amount
KPI948	Net Profit					
0	0	-905,479	-1,033,605	0	0	Amount

332822 RIDGE CARE DIALYSIS RIDGEWOOD, NY 11385

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**275**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-553.5%	-112.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	44.7%	26.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	114,377	1,031,364	0	0	Amount
KPI943	Total Operating Revenue					
0	0	229,559	1,036,727	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-1,270,581	-1,167,881	0	0	Amount
KPI948	Net Profit					
0	0	-1,270,525	-1,167,784	0	0	Amount

332823 CONDUIT AVENUE DIALYSIS SPRINGFIELD GARDENS, NY 11413

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**297**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-326.8%	-249.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-28.4%	-88.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	381,923	778,357	0	0	Amount
KPI943	Total Operating Revenue					
0	0	372,710	765,992	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,217,875	-1,912,799	0	0	Amount
KPI948	Net Profit					
0	0	-1,217,875	-1,912,797	0	0	Amount

332824 HALF MOON #11009 POMONA, NY

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-443.8%	-1,011.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	47.6%	58.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	186,888	195,372	0	0	Amount
KPI943	Total Operating Revenue					
0	0	187,960	243,583	0	0	Amount
KPI945	Total Operating Margin					
0	0	-834,160	-2,464,196	0	0	Amount
KPI948	Net Profit					
0	0	-834,160	-2,464,162	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332825	**BROOKLYN CENTER FOR RENAL DIALYSIS BROOKLYN, NY 11213**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**262**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-67.9%	-8.8%	-4.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.0%	40.4%	20.5%	0.0%	Percent
KPI941	Total Charges					
0	0	800,063	2,406,861	3,325,967	0	Amount
KPI943	Total Operating Revenue					
0	0	800,063	2,406,861	3,325,967	0	Amount
KPI945	Total Operating Margin					
0	0	-543,016	-211,643	-135,063	0	Amount
KPI948	Net Profit					
0	0	-543,016	-211,643	-135,063	0	Amount
332826	**SELDEN DIALYSIS SELDEN, NY 11784**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**323**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-70.5%	-46.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-18.8%	-25.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	642,730	968,823	0	0	Amount
KPI943	Total Operating Revenue					
0	0	631,102	989,183	0	0	Amount
KPI945	Total Operating Margin					
0	0	-444,623	-457,231	0	0	Amount
KPI948	Net Profit					
0	0	-444,623	-457,187	0	0	Amount
332827	**SMITHTOWN DIALYSIS SMITHTOWN, NY 11787**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**186**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-263.8%	-103.7%	-65.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-11.9%	-25.8%	-34.5%	0.0%	Percent
KPI941	Total Charges					
0	0	211,051	919,259	1,059,614	0	Amount
KPI943	Total Operating Revenue					
0	0	206,364	833,164	1,319,896	0	Amount
KPI945	Total Operating Margin					
0	0	-544,483	-863,893	-859,389	0	Amount
KPI948	Net Profit					
0	0	-544,483	-863,999	-859,389	0	Amount

332828 ULSTER DIALYSIS KINGSTON, NY 12401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**166**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-331.2%	-82.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	105.7%	56.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	499,091	2,038,887	0	0	Amount
KPI943	Total Operating Revenue					
0	0	499,091	2,038,887	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,653,149	-1,672,286	0	0	Amount
KPI948	Net Profit					
0	0	-1,653,149	-1,672,286	0	0	Amount

332829 DIALYSIS CENTER OF ROME ROME, NY 13440

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**106**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-305.5%	-39.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	416.7%	94.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	198,292	1,439,136	0	0	Amount
KPI943	Total Operating Revenue					
0	0	197,883	1,360,998	0	0	Amount
KPI945	Total Operating Margin					
0	0	-604,491	-539,939	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-604,491	-534,556	0	0	Amount

332830 ANCHOR #11504 12716 OCEANSIDE, NY

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**101**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-255.4%	-194.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.0%	-62.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	49,715	229,345	0	0	Amount
KPI943	Total Operating Revenue					
0	0	47,261	229,515	0	0	Amount
KPI945	Total Operating Margin					
0	0	-120,695	-446,709	0	0	Amount
KPI948	Net Profit					
0	0	-120,695	-446,709	0	0	Amount

332831 HIGHBRIDGE #5385 NEW YORK, NY

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**72**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2,059.7%	-162.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.0%	26.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	14,714	748,382	0	0	Amount
KPI943	Total Operating Revenue					
0	0	14,524	852,280	0	0	Amount
KPI945	Total Operating Margin					
0	0	-299,154	-1,380,753	0	0	Amount
KPI948	Net Profit					
0	0	-299,154	-1,380,753	0	0	Amount

332832 FRESENIUS KIDNEY CARE - KINGS COUNTY SOUTH BROOKLYN, NY 11223

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**66**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-1,299.4%	-510.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	24,007	371,914	0	0	Amount
KPI943	Total Operating Revenue					
0	0	24,007	371,914	0	0	Amount
KPI945	Total Operating Margin					
0	0	-311,943	-1,898,739	0	0	Amount
KPI948	Net Profit					
0	0	-311,941	-1,898,738	0	0	Amount

332833 PECONIC BAY DIALYSIS RIVERHEAD, NY 11901

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**186**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-355.6%	-103.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.0%	34.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	115,535	627,502	0	0	Amount
KPI943	Total Operating Revenue					
0	0	138,124	702,141	0	0	Amount
KPI945	Total Operating Margin					
0	0	-491,101	-723,964	0	0	Amount
KPI948	Net Profit					
0	0	-491,101	-723,964	0	0	Amount

332834 DORAL DIALYSIS LLC BROOKLYN, NY 11212

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**66**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-194.9%	-23.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-231.7%	-94.7%	0.0%	Percent
KPI941	Total Charges					
0	0	0	524,633	1,961,318	0	Amount
KPI943	Total Operating Revenue					
0	0	0	524,633	1,961,318	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	0	-1,022,740	-453,304	0	Amount
KPI948	Net Profit					
0	0	0	-1,022,740	-453,304	0	Amount

332835 RI METHODIST HOME BRONX, NY

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**61**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3,711.9%	-290.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	766.7%	404.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	18,325	375,943	0	0	Amount
KPI943	Total Operating Revenue					
0	0	18,325	375,943	0	0	Amount
KPI945	Total Operating Margin					
0	0	-680,203	-1,092,252	0	0	Amount
KPI948	Net Profit					
0	0	-680,203	-1,092,239	0	0	Amount

332836 FMC CLIFTON PARK CLIFTON PARK, NY

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**75**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-173.1%	-3.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	78,328	894,635	0	0	Amount
KPI943	Total Operating Revenue					
0	0	78,328	894,635	0	0	Amount
KPI945	Total Operating Margin					
0	0	-135,622	-30,050	0	0	Amount
KPI948	Net Profit					
0	0	-135,622	-30,050	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332837	**U S RENAL CARE HAMBURG DIALYSIS BLASDELL, NY 14219**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**377**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-23.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	133.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1,459,051	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,459,051	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-341,104	0	0	Amount
KPI948	Net Profit					
0	0	0	-341,104	0	0	Amount
332838	**NOVO DIALYSIS FLATLANDS BROOKLYN, NY 11210**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**324**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-546.7%	-87.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-3,492.2%	4,991.2%	0.0%	Percent
KPI941	Total Charges					
0	0	0	370,132	2,992,182	0	Amount
KPI943	Total Operating Revenue					
0	0	0	370,132	2,028,923	0	Amount
KPI945	Total Operating Margin					
0	0	0	-2,023,589	-2,175,713	0	Amount
KPI948	Net Profit					
0	0	0	-2,023,589	-1,770,681	0	Amount
332839	**MID-HUDSON DIALYSIS FISHKILL, NY 12524**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**209**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-438.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	132,876	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	138,984	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-609,538	0	0	Amount
KPI948	Net Profit					
0	0	0	-609,538	0	0	Amount

332840 CHEEKTOWAGA DIALYSIS CHEEKTOWAGA, NY 14225

			12/31/2022			FYE
0	**0**	**0**	**254**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-134.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	294,879	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	284,746	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-383,329	0	0	Amount
KPI948	Net Profit					
0	0	0	-383,329	0	0	Amount

332841 DEER PARK DIALYSIS BABYLON, NY 11703

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**247**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-138.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	328,999	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	328,999	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-456,914	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	-456,914	0	0	Amount

332842 MIDDLE ISLAND HOME TRAINING MIDDLE ISLAND, NY 11953

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**167**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-124.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	149,559	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	147,862	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-183,596	0	0	Amount
KPI948	Net Profit					
0	0	0	-183,596	0	0	Amount

332843 FKC QUEENS VILLAGE QUEENS VILLAGE, NY

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**142**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-528.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	80,579	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	80,579	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-425,771	0	0	Amount
KPI948	Net Profit					
0	0	0	-425,772	0	0	Amount

332844 ADVENT RENAL CARE BRONX, NY 10475

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**124**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	-783.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-14.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	81,306	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	81,306	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-636,978	0	0	Amount
KPI948	Net Profit					
0	0	0	-636,978	0	0	Amount

332845 WILLIAMSBURG CENTER FOR RENAL DIALYSIS BROOKLYN, NY 11205

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**79**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-2,107.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	36,148	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	36,148	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-761,915	0	0	Amount
KPI948	Net Profit					
0	0	0	-761,915	0	0	Amount

332846 MASSAPEQUA DIALYSIS MASSAPEQUA, NY 11758

				12/31/2023		FYE
0	**0**	**0**	**0**	**252**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

332847 TARRYTOWN HOME TRAINING TARRYTOWN, NY 10591

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**266**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

332848 U S RENAL CARE NORTH FLUSHING DIAL FLUSHING, NY 11358

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**187**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
332849	**, XX**					
				12/31/2023		**FYE**
0	**0**	**0**	**0**	**44**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
332851	**, XX**					
				12/31/2023		**FYE**
0	**0**	**0**	**0**	**184**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
332852	**, XX**					
				12/31/2023		**FYE**
0	**0**	**0**	**0**	**184**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

332853 , XX

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**184**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

332854 , XX

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**184**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

332855 , XX

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**184**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

332856 , XX

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**184**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

332857 , XX

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**184**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

332900 US RENAL CARE FOREST HILLS DIALYSIS FLUSHING, NY 11375

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

342502 GREENVILLE DIALYSIS CENTER GREENVILLE, NC 27834

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	0.0%	12.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,325,349	0	9,746,847	0	Amount
KPI943	Total Operating Revenue					
0	0	10,325,349	0	9,746,847	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,804,732	0	1,207,443	0	Amount
KPI948	Net Profit					
0	0	1,804,732	0	1,207,443	0	Amount

342503 FMC CHARLOTTE CHARLOTTE, NC 28204

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.1%	0.0%	-6.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,438,856	0	4,315,015	0	Amount
KPI943	Total Operating Revenue					
0	0	7,438,856	0	4,315,015	0	Amount
KPI945	Total Operating Margin					
0	0	-450,216	0	-276,736	0	Amount
KPI948	Net Profit					
0	0	-450,216	0	-276,736	0	Amount

342504 BMA OF GREENSBORO GREENSBORO, NC 27405

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.4%	0.0%	23.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	12,320,219	0	12,060,127	0	Amount
KPI943	Total Operating Revenue					
0	0	12,320,219	0	12,060,127	0	Amount
KPI945	Total Operating Margin					
0	0	2,876,936	0	2,884,935	0	Amount
KPI948	Net Profit					
0	0	2,876,935	0	2,884,935	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
342505	**PIEDMONT DIALYSIS CENTER WINSTON SALEM, NC 27101**					
		06/30/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.7%	0.0%	18.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	155.7%	0.0%	66.1%	0.0%	Percent
KPI941	Total Charges					
0	0	92,110,322	0	98,923,847	0	Amount
KPI943	Total Operating Revenue					
0	0	14,880,945	0	13,627,347	0	Amount
KPI945	Total Operating Margin					
0	0	3,931,568	0	2,459,048	0	Amount
KPI948	Net Profit					
0	0	3,978,458	0	2,459,048	0	Amount
342506	**ASHEVILLE KIDNEY CENTER ASHEVILLE, NC 28805**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,695,643	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	10,859,743	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,143,889	0	0	0	Amount
KPI948	Net Profit					
0	0	3,625,737	0	0	0	Amount
342507	**WILSON DIALYSIS WILSON, NC 27893**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.6%	25.3%	19.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.5%	6.4%	4.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,580,791	10,411,453	9,888,530	0	Amount
KPI943	Total Operating Revenue					
0	0	10,764,761	10,734,293	9,276,165	0	Amount
KPI945	Total Operating Margin					
0	0	2,972,566	2,720,706	1,778,875	0	Amount
KPI948	Net Profit					
0	0	2,972,772	2,715,830	1,781,026	0	Amount

342509 BMA - LENOIR LENOIR, NC 28645

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.7%	0.0%	9.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,784,278	0	6,510,732	0	Amount
KPI943	Total Operating Revenue					
0	0	5,784,278	0	6,510,732	0	Amount
KPI945	Total Operating Margin					
0	0	504,276	0	633,799	0	Amount
KPI948	Net Profit					
0	0	504,275	0	633,799	0	Amount

342510 FAYETTEVILLE KIDNEY CENTER FAYETTEVILLE, NC 28306

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.7%	0.0%	15.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,333,796	0	14,190,180	0	Amount
KPI943	Total Operating Revenue					
0	0	11,333,796	0	14,190,180	0	Amount
KPI945	Total Operating Margin					
0	0	309,741	0	2,261,459	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	309,740	0	2,261,459	0	Amount

342511 SOUTHEASTERN DIALYSIS CENTER -WILMINGTON WILMINGTON, NC 28407

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,151,429	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,152,093	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,626,192	0	0	0	Amount
KPI948	Net Profit					
0	0	1,375,371	0	0	0	Amount

342512 BMA OF RALEIGH DIALYSIS RALEIGH, NC 27610

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.2%	0.0%	-4.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,842,598	0	5,134,535	0	Amount
KPI943	Total Operating Revenue					
0	0	6,842,598	0	5,134,535	0	Amount
KPI945	Total Operating Margin					
0	0	1,038,290	0	-225,930	0	Amount
KPI948	Net Profit					
0	0	1,038,292	0	-225,930	0	Amount

342513 FRESENIUS MEDICAL CARE GASTONIA GASTONIA, NC 28054

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-3.2%	0.0%	14.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,041,631	0	8,216,194	0	Amount
KPI943	Total Operating Revenue					
0	0	7,041,631	0	8,216,194	0	Amount
KPI945	Total Operating Margin					
0	0	-221,972	0	1,202,089	0	Amount
KPI948	Net Profit					
0	0	-221,971	0	1,202,089	0	Amount

342514 HIGH POINT KIDNEY CENTER HIGH POINT, NC 27262

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.2%	0.0%	8.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	183.2%	0.0%	75.3%	0.0%	Percent
KPI941	Total Charges					
0	0	69,413,056	0	65,284,973	0	Amount
KPI943	Total Operating Revenue					
0	0	9,646,721	0	8,071,527	0	Amount
KPI945	Total Operating Margin					
0	0	1,659,850	0	659,529	0	Amount
KPI948	Net Profit					
0	0	1,659,850	0	659,529	0	Amount

342515 ELIZABETH CITY DIALYSIS ELIZABETH CITY, NC 27909

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.9%	14.1%	10.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.7%	1.6%	1.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,273,134	3,450,058	3,522,289	0	Amount
KPI943	Total Operating Revenue					
0	0	3,365,667	3,576,614	3,381,843	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	199,648	502,174	352,350	0	Amount
KPI948	Net Profit					
0	0	199,746	504,609	354,378	0	Amount

342516 FRESENIUS MEDICAL CARE OF HICKORY HICKORY, NC 28602

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.2%	0.0%	13.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,285,613	0	4,529,300	0	Amount
KPI943	Total Operating Revenue					
0	0	4,285,613	0	4,529,300	0	Amount
KPI945	Total Operating Margin					
0	0	436,072	0	589,563	0	Amount
KPI948	Net Profit					
0	0	436,072	0	589,563	0	Amount

342517 ROCKY MOUNT KIDNEY CENTER ROCKY MOUNT, NC 27804

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.9%	0.0%	18.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,202,768	0	6,726,944	0	Amount
KPI943	Total Operating Revenue					
0	0	6,202,768	0	6,726,944	0	Amount
KPI945	Total Operating Margin					
0	0	1,357,053	0	1,211,902	0	Amount
KPI948	Net Profit					
0	0	1,357,054	0	1,211,902	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
342518	**BMA KINSTON KINSTON, NC 28501**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.6%	0.0%	3.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,094,414	0	5,168,820	0	Amount
KPI943	Total Operating Revenue					
0	0	5,094,414	0	5,168,820	0	Amount
KPI945	Total Operating Margin					
0	0	82,652	0	195,449	0	Amount
KPI948	Net Profit					
0	0	82,653	0	195,449	0	Amount
342520	**FMC DIALYSIS SVCS NEUSE RIVER OXFORD, NC 27565**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.1%	0.0%	9.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,437,179	0	3,711,281	0	Amount
KPI943	Total Operating Revenue					
0	0	3,437,179	0	3,711,281	0	Amount
KPI945	Total Operating Margin					
0	0	242,823	0	348,152	0	Amount
KPI948	Net Profit					
0	0	242,823	0	348,152	0	Amount
342521	**SOUTHEASTERN DIALYSIS CTR WHITEVILLE, NC 28472**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,236,045	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,309,310	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	611,753	0	0	0	Amount
KPI948	Net Profit					
0	0	519,991	0	0	0	Amount

342522 WAKE DIALYSIS CLINIC, INC RALEIGH, NC 27609

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.8%	0.0%	27.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	13,053,207	0	13,004,939	0	Amount
KPI943	Total Operating Revenue					
0	0	13,053,207	0	13,004,939	0	Amount
KPI945	Total Operating Margin					
0	0	3,504,760	0	3,601,287	0	Amount
KPI948	Net Profit					
0	0	3,504,759	0	3,601,287	0	Amount

342523 SOUTH CHARLOTTE DIALYSIS CHARLOTTE, NC 28226

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.3%	23.2%	24.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.6%	7.0%	7.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,724,190	5,676,585	6,065,838	0	Amount
KPI943	Total Operating Revenue					
0	0	4,951,029	5,668,180	6,016,257	0	Amount
KPI945	Total Operating Margin					
0	0	1,175,306	1,311,889	1,476,486	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,152,354	1,314,025	1,479,310	0	Amount

342524 BMA OF ASHEBORO ASHEBORO, NC 27205

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.8%	0.0%	4.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,323,051	0	5,063,703	0	Amount
KPI943	Total Operating Revenue					
0	0	5,323,051	0	5,063,703	0	Amount
KPI945	Total Operating Margin					
0	0	413,486	0	205,782	0	Amount
KPI948	Net Profit					
0	0	413,485	0	205,782	0	Amount

342525 METROLINA KIDNEY CENTER MONROE, NC 28110

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.9%	0.0%	8.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,984,494	0	6,104,992	0	Amount
KPI943	Total Operating Revenue					
0	0	5,984,494	0	6,104,992	0	Amount
KPI945	Total Operating Margin					
0	0	950,500	0	530,213	0	Amount
KPI948	Net Profit					
0	0	950,501	0	530,213	0	Amount

342526 UNION COUNTY DIALYSIS MONROE, NC 28112

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.3%	17.0%	23.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.1%	2.5%	3.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,794,042	5,012,083	5,141,885	0	Amount
KPI943	Total Operating Revenue					
0	0	5,905,714	5,516,364	5,092,906	0	Amount
KPI945	Total Operating Margin					
0	0	1,134,302	935,508	1,179,258	0	Amount
KPI948	Net Profit					
0	0	1,139,849	939,582	1,174,183	0	Amount

342527 STATESVILLE DIALYSIS CENTER STATESVILLE, NC 28625

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.6%	15.6%	2.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	245.3%	135.2%	33.5%	0.0%	Percent
KPI941	Total Charges					
0	0	34,477,365	33,684,685	37,046,683	0	Amount
KPI943	Total Operating Revenue					
0	0	5,529,495	4,944,047	4,563,932	0	Amount
KPI945	Total Operating Margin					
0	0	1,097,954	770,062	110,424	0	Amount
KPI948	Net Profit					
0	0	1,141,177	770,062	110,424	0	Amount

342528 LUMBERTON DIALYSIS UNIT LUMBERTON, NC 28358

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	0.0%	-11.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,476,380	0	3,262,157	0	Amount
KPI943	Total Operating Revenue					
0	0	6,476,380	0	3,262,157	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,010,486	0	-378,864	0	Amount
KPI948	Net Profit					
0	0	1,010,487	0	-378,864	0	Amount

342529 DIALYSIS CLINIC, INC SHELBY, NC 28150

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.5%	18.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.0%	7.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,872,578	4,964,956	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,240,017	4,707,714	0	0	Amount
KPI945	Total Operating Margin					
0	0	233,367	776,773	0	0	Amount
KPI948	Net Profit					
0	0	317,035	863,665	0	0	Amount

342531 GOLDSBORO DIALYSIS GOLDSBORO, NC 27534

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.9%	20.9%	13.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.5%	2.5%	1.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,369,483	4,647,397	4,052,392	0	Amount
KPI943	Total Operating Revenue					
0	0	4,454,095	4,680,985	3,957,281	0	Amount
KPI945	Total Operating Margin					
0	0	975,518	976,514	537,937	0	Amount
KPI948	Net Profit					
0	0	975,522	976,663	535,636	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
342532	**SOUTHEASTERN DIALYSIS CENTER, JACKSONVILLE, NC 28540**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.7%	4.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.7%	0.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,710,697	3,824,167	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,733,214	3,965,614	0	0	Amount
KPI945	Total Operating Margin					
0	0	304,149	196,384	0	0	Amount
KPI948	Net Profit					
0	0	220,920	166,057	0	0	Amount
342533	**BMA BURLINGTON BURLINGTON, NC 27215**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.9%	0.0%	10.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,663,296	0	5,160,301	0	Amount
KPI943	Total Operating Revenue					
0	0	4,663,296	0	5,160,301	0	Amount
KPI945	Total Operating Margin					
0	0	416,638	0	538,961	0	Amount
KPI948	Net Profit					
0	0	416,640	0	538,961	0	Amount
342534	**NEW BERN DIALYSIS NEW BERN, NC 28560**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.8%	0.0%	15.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,253,267	0	4,704,633	0	Amount
KPI943	Total Operating Revenue					
0	0	4,253,267	0	4,704,633	0	Amount
KPI945	Total Operating Margin					
0	0	245,663	0	712,402	0	Amount
KPI948	Net Profit					
0	0	245,661	0	712,402	0	Amount

342535 SOUTHEASTERN DIALYSIS CTR-KENANSVILLE KENANSVILLE, NC 28349

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,887,147	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,055,636	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	496,446	0	0	0	Amount
KPI948	Net Profit					
0	0	421,229	0	0	0	Amount

342536 DIALYSIS CARE OF ROCKINGHAM CO EDEN, NC 27288

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,795,006	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,906,333	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	702,707	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	597,429	0	0	0	Amount

342537 BMA OF SOUTH GREENSBORO GREENSBORO, NC 27406

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.5%	0.0%	7.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,738,938	0	7,501,413	0	Amount
KPI943	Total Operating Revenue					
0	0	6,738,938	0	7,501,413	0	Amount
KPI945	Total Operating Margin					
0	0	437,253	0	584,438	0	Amount
KPI948	Net Profit					
0	0	437,253	0	584,438	0	Amount

342538 FREEDOM LAKE DIALYSIS UNIT DURHAM, NC 27704

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-30.2%	0.0%	-30.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,000,035	0	1,756,643	0	Amount
KPI943	Total Operating Revenue					
0	0	2,000,035	0	1,756,643	0	Amount
KPI945	Total Operating Margin					
0	0	-603,428	0	-532,347	0	Amount
KPI948	Net Profit					
0	0	-603,428	0	-532,347	0	Amount

342539 DIALYSIS CARE OF RICHMOND CO HAMLET, NC 28345

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	21.0%	16.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	2.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,833,927	4,204,583	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,002,319	4,557,712	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,233,557	887,194	0	0	Amount
KPI948	Net Profit					
0	0	1,048,439	753,229	0	0	Amount

342540 BMA OF LAURINBURG LAURINBURG, NC 28352

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	0.0%	12.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,375,845	0	4,501,925	0	Amount
KPI943	Total Operating Revenue					
0	0	4,375,845	0	4,501,925	0	Amount
KPI945	Total Operating Margin					
0	0	778,100	0	569,852	0	Amount
KPI948	Net Profit					
0	0	778,103	0	569,852	0	Amount

342541 EDENTON DIALYSIS EDENTON, NC 27932

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.2%	9.3%	2.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.8%	4.3%	1.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,499,125	2,732,354	2,706,212	0	Amount
KPI943	Total Operating Revenue					
0	0	2,572,490	2,613,507	2,692,891	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	261,082	232,136	55,764	0	Amount
KPI948	Net Profit					
0	0	261,370	241,902	59,414	0	Amount

342542 BMA OF ROANOKE RAPIDS ROANOKE RAPIDS, NC 27870

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.7%	0.0%	1.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,930,135	0	6,472,595	0	Amount
KPI943	Total Operating Revenue					
0	0	6,930,135	0	6,472,595	0	Amount
KPI945	Total Operating Margin					
0	0	814,087	0	85,802	0	Amount
KPI948	Net Profit					
0	0	814,088	0	85,802	0	Amount

342543 VANCE COUNTY DIALYSIS HENDERSON, NC 27536

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.6%	21.6%	21.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.2%	5.2%	4.5%	0.0%	Percent
KPI941	Total Charges					
0	0	6,612,976	5,789,388	6,184,298	0	Amount
KPI943	Total Operating Revenue					
0	0	6,423,650	6,026,515	5,522,630	0	Amount
KPI945	Total Operating Margin					
0	0	1,704,395	1,300,849	1,184,510	0	Amount
KPI948	Net Profit					
0	0	1,705,570	1,302,705	1,187,860	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
342544	**CARY KIDNEY CENTER CARY, NC 27511**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.8%	0.0%	22.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,846,296	0	6,261,698	0	Amount
KPI943	Total Operating Revenue					
0	0	3,846,296	0	6,261,698	0	Amount
KPI945	Total Operating Margin					
0	0	32,509	0	1,402,406	0	Amount
KPI948	Net Profit					
0	0	186,406	0	1,402,406	0	Amount
342545	**FRESENIUS MEDICAL CARE OF FOUR OAKS FOUR OAKS, NC 27524**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.8%	0.0%	3.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,164,542	0	2,581,093	0	Amount
KPI943	Total Operating Revenue					
0	0	2,164,542	0	2,581,093	0	Amount
KPI945	Total Operating Margin					
0	0	-189,468	0	85,947	0	Amount
KPI948	Net Profit					
0	0	-189,466	0	85,947	0	Amount
342546	**DIALYSIS CARE OF ROWAN COUNTY SALISBURY, NC 28144**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,285,959	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,692,697	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,405,372	0	0	0	Amount
KPI948	Net Profit					
0	0	2,040,068	0	0	0	Amount

342547 WINDSOR DIALYSIS UNIT WINDSOR, NC 27983

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.6%	0.0%	-24.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,874,087	0	1,656,409	0	Amount
KPI943	Total Operating Revenue					
0	0	1,874,087	0	1,656,409	0	Amount
KPI945	Total Operating Margin					
0	0	-161,411	0	-411,821	0	Amount
KPI948	Net Profit					
0	0	-161,409	0	-411,821	0	Amount

342548 CHARLOTTE DIALYSIS CHARLOTTE, NC 28208

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.8%	-5.9%	-9.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.1%	-0.6%	-1.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,624,485	3,941,146	4,286,269	0	Amount
KPI943	Total Operating Revenue					
0	0	4,804,588	4,201,399	4,002,203	0	Amount
KPI945	Total Operating Margin					
0	0	3,831	-246,724	-384,644	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-39,671	-246,842	-379,891	0	Amount

342549 BMA OF NORTH CHARLOTTE CHARLOTTE, NC 28213

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.0%	0.0%	10.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,915,808	0	6,085,249	0	Amount
KPI943	Total Operating Revenue					
0	0	5,915,808	0	6,085,249	0	Amount
KPI945	Total Operating Margin					
0	0	534,960	0	617,254	0	Amount
KPI948	Net Profit					
0	0	534,960	0	617,254	0	Amount

342550 DURHAM DIALYSIS DURHAM, NC 27701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	17.5%	16.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.4%	5.6%	4.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,713,942	4,553,312	4,584,105	0	Amount
KPI943	Total Operating Revenue					
0	0	5,113,562	4,993,639	4,454,479	0	Amount
KPI945	Total Operating Margin					
0	0	937,915	844,307	737,083	0	Amount
KPI948	Net Profit					
0	0	938,003	875,178	737,497	0	Amount

342551 MT AIRY DIALYSIS CENTER MOUNT AIRY, NC 27030

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	14.7%	0.0%	1.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	139.2%	0.0%	16.3%	0.0%	Percent
KPI941	Total Charges					
0	0	35,444,447	0	36,250,161	0	Amount
KPI943	Total Operating Revenue					
0	0	4,815,788	0	4,149,847	0	Amount
KPI945	Total Operating Margin					
0	0	630,952	0	57,513	0	Amount
KPI948	Net Profit					
0	0	710,168	0	57,513	0	Amount

342552 DSI CHARLOTTE LATROBE DIALYSIS CHARLOTTE, NC 28211

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.7%	37.8%	8.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.5%	11.3%	2.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,661,745	4,542,143	4,060,510	0	Amount
KPI943	Total Operating Revenue					
0	0	4,661,745	4,542,143	4,060,510	0	Amount
KPI945	Total Operating Margin					
0	0	1,756,212	1,716,259	324,329	0	Amount
KPI948	Net Profit					
0	0	1,756,607	1,716,259	324,329	0	Amount

342553 LEXINGTON DIALYSIS CENTER LEXINGTON, NC 27292

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.5%	0.0%	11.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	204.8%	0.0%	84.0%	0.0%	Percent
KPI941	Total Charges					
0	0	51,431,623	0	52,608,808	0	Amount
KPI943	Total Operating Revenue					
0	0	7,447,014	0	6,484,167	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,448,872	0	755,436	0	Amount
KPI948	Net Profit					
0	0	1,523,761	0	755,436	0	Amount

342554 BMA - WEST CHARLOTTE CHARLOTTE, NC 28208

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.1%	0.0%	-44.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,395,952	0	3,374,616	0	Amount
KPI943	Total Operating Revenue					
0	0	3,395,952	0	3,374,616	0	Amount
KPI945	Total Operating Margin					
0	0	-647,325	0	-1,498,379	0	Amount
KPI948	Net Profit					
0	0	-647,325	0	-1,498,379	0	Amount

342555 DIALYSIS CARE OF MOORE COUNTY PINEHURST, NC 28374

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,505,605	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,147,649	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	351,038	0	0	0	Amount
KPI948	Net Profit					
0	0	298,533	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
342556	**SYLVA DIALYSIS CENTER SYLVA, NC 28779**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,872,743	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,012,276	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	815,369	0	0	0	Amount
KPI948	Net Profit					
0	0	693,067	0	0	0	Amount
342557	**DUNN KIDNEY CENTER DUNN, NC 28334**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.7%	0.0%	12.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,750,866	0	5,543,120	0	Amount
KPI943	Total Operating Revenue					
0	0	5,750,866	0	5,543,120	0	Amount
KPI945	Total Operating Margin					
0	0	1,308,255	0	694,937	0	Amount
KPI948	Net Profit					
0	0	1,308,257	0	694,937	0	Amount
342558	**SOUTHEASTERN DIALYSIS CENTER INC BURGAW, NC 28425**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-3.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,370,548	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,406,645	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	446,285	0	0	0	Amount
KPI948	Net Profit					
0	0	379,592	0	0	0	Amount

342559 BMA OF CLINTON CLINTON, NC 28328

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.7%	0.0%	-15.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,991,216	0	3,591,229	0	Amount
KPI943	Total Operating Revenue					
0	0	3,991,216	0	3,591,229	0	Amount
KPI945	Total Operating Margin					
0	0	66,324	0	-565,150	0	Amount
KPI948	Net Profit					
0	0	66,324	0	-565,150	0	Amount

342560 DIALYSIS CARE OF ANSON COUNTY WADESBORO, NC 28170

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,639,716	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,609,426	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	28,579	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	22,190	0	0	0	Amount

342561 FMC PAMLICO WASHINGTON, NC 27889

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.1%	0.0%	7.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,435,615	0	5,523,699	0	Amount
KPI943	Total Operating Revenue					
0	0	6,435,615	0	5,523,699	0	Amount
KPI945	Total Operating Margin					
0	0	1,550,667	0	385,372	0	Amount
KPI948	Net Profit					
0	0	1,550,667	0	385,372	0	Amount

342562 ROXBORO DIALYSIS ROXBORO, NC 27573

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	23.5%	29.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.3%	6.4%	7.2%	0.0%	Percent
KPI941	Total Charges					
0	0	5,219,778	5,284,767	5,823,517	0	Amount
KPI943	Total Operating Revenue					
0	0	5,378,405	5,567,820	5,466,221	0	Amount
KPI945	Total Operating Margin					
0	0	1,015,546	1,308,358	1,583,817	0	Amount
KPI948	Net Profit					
0	0	1,015,711	1,308,514	1,587,402	0	Amount

342563 BMA OF BURKE COUNTY MORGANTON, NC 28655

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	16.0%	0.0%	16.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,525,437	0	5,639,639	0	Amount
KPI943	Total Operating Revenue					
0	0	5,525,437	0	5,639,639	0	Amount
KPI945	Total Operating Margin					
0	0	883,648	0	930,612	0	Amount
KPI948	Net Profit					
0	0	883,649	0	930,612	0	Amount

342564 HENDERSONVILLE DIALYSIS CENTER HENDERSONVILLE, NC 28792

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,380,831	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,537,484	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	591,490	0	0	0	Amount
KPI948	Net Profit					
0	0	500,492	0	0	0	Amount

342565 BMA ALBEMARLE ALBEMARLE, NC 28001

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.9%	0.0%	23.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,081,030	0	5,854,056	0	Amount
KPI943	Total Operating Revenue					
0	0	4,081,030	0	5,854,056	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	159,578	0	1,394,509	0	Amount
KPI948	Net Profit					
0	0	159,578	0	1,394,509	0	Amount

342566 DIALYSIS CARE OF RUTHERFORD CO FOREST CITY, NC 28043

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,772,573	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,924,113	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,262,431	0	0	0	Amount
KPI948	Net Profit					
0	0	1,072,610	0	0	0	Amount

342567 BURLINGTON DIALYSIS BURLINGTON, NC 27215

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.0%	0.0%	33.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.3%	0.0%	5.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,877,649	0	3,165,434	0	Amount
KPI943	Total Operating Revenue					
0	0	2,905,451	0	3,368,627	0	Amount
KPI945	Total Operating Margin					
0	0	273,318	0	1,134,836	0	Amount
KPI948	Net Profit					
0	0	260,222	0	1,137,750	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
342568	**FMC LINCOLNTON LINCOLNTON, NC 28092**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.9%	0.0%	-3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,939,262	0	2,670,828	0	Amount
KPI943	Total Operating Revenue					
0	0	2,939,262	0	2,670,828	0	Amount
KPI945	Total Operating Margin					
0	0	-27,003	0	-82,617	0	Amount
KPI948	Net Profit					
0	0	-27,001	0	-82,617	0	Amount
342569	**SALEM KIDNEY CENTER WINSTON SALEM, NC 27101**					
		06/30/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.0%	0.0%	18.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	197.7%	0.0%	118.7%	0.0%	Percent
KPI941	Total Charges					
0	0	55,606,077	0	58,935,962	0	Amount
KPI943	Total Operating Revenue					
0	0	7,271,948	0	7,270,092	0	Amount
KPI945	Total Operating Margin					
0	0	1,131,542	0	1,324,533	0	Amount
KPI948	Net Profit					
0	0	1,232,798	0	1,325,706	0	Amount
342570	**AHOSKIE DIALYSIS AHOSKIE, NC 27910**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.9%	5.7%	16.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	1.7%	1.2%	4.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,137,650	3,041,202	4,367,039	0	Amount
KPI943	Total Operating Revenue					
0	0	3,246,867	3,210,553	4,069,317	0	Amount
KPI945	Total Operating Margin					
0	0	256,327	194,275	677,481	0	Amount
KPI948	Net Profit					
0	0	256,333	181,577	679,691	0	Amount

342571 DIALYSIS CARE OF FRANKLIN CO LOUISBURG, NC 27549

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,842,753	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,930,097	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	379,923	0	0	0	Amount
KPI948	Net Profit					
0	0	323,970	0	0	0	Amount

342572 JOHNSTON DIALYSIS CENTER SMITHFIELD, NC 27577

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.2%	0.0%	-16.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,300,348	0	3,302,346	0	Amount
KPI943	Total Operating Revenue					
0	0	4,300,348	0	3,302,346	0	Amount
KPI945	Total Operating Margin					
0	0	353,237	0	-554,748	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	353,237	0	-554,748	0	Amount

342573 MT OLIVE DIALYSIS MOUNT OLIVE, NC 28365

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.0%	-3.7%	22.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.5%	-0.8%	5.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,956,558	1,764,726	2,133,546	0	Amount
KPI943	Total Operating Revenue					
0	0	2,045,557	1,889,319	2,206,762	0	Amount
KPI945	Total Operating Margin					
0	0	-41,228	-58,744	489,018	0	Amount
KPI948	Net Profit					
0	0	-41,228	-70,519	489,202	0	Amount

342576 RAI CARE CENTERS GOLDSBORO, NC 27534

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.5%	0.0%	-13.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,217,709	0	2,748,593	0	Amount
KPI943	Total Operating Revenue					
0	0	2,217,709	0	2,748,593	0	Amount
KPI945	Total Operating Margin					
0	0	-188,494	0	-379,962	0	Amount
KPI948	Net Profit					
0	0	-188,495	0	-379,962	0	Amount

342577 DIALYSIS CARE OF EDGECOMBE COUNTY TARBORO, NC 27886

		12/31/2021	12/31/2022	12/31/2023	02/10/2024	FYE
0	**0**	**365**	**365**	**365**	**41**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-18.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,085,374	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,213,378	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-490,124	0	0	0	Amount
KPI948	Net Profit					
0	0	-417,080	0	0	0	Amount

342578 SOUTHEASTERN DIALYSIS CENTER ELIZABETHTOWN, NC 28337

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,857,685	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,981,627	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	251,894	0	0	0	Amount
KPI948	Net Profit					
0	0	214,189	0	0	0	Amount

342579 DIALYSIS CARE OF HOKE COUNTY RAEFORD, NC 28376

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,315,427	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,478,737	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	343,156	0	0	0	Amount
KPI948	Net Profit					
0	0	287,611	0	0	0	Amount

342581 BMA BEATTIES FORD CHARLOTTE, NC 28216

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.9%	0.0%	-4.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,204,838	0	3,882,105	0	Amount
KPI943	Total Operating Revenue					
0	0	4,204,838	0	3,882,105	0	Amount
KPI945	Total Operating Margin					
0	0	-162,142	0	-154,729	0	Amount
KPI948	Net Profit					
0	0	-162,142	0	-154,729	0	Amount

342582 SOUTHEASTERN DIALYSIS CENTER SHALLOTTE, NC 28470

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,599,391	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,666,864	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	380,371	0	0	0	Amount
KPI948	Net Profit					
0	0	323,261	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

342583 DIALYSIS CARE OF MONTGOMERY CO BISCOE, NC 27209

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,243,550	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,322,722	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	227,580	0	0	0	Amount
KPI948	Net Profit					
0	0	193,442	0	0	0	Amount

342584 DIALYSIS CARE OF MARTIN COUNTY WILLIAMSTON, NC 27892

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.1%	2.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,508,053	2,171,634	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,295,699	2,226,341	0	0	Amount
KPI945	Total Operating Margin					
0	0	-2,253	66,200	0	0	Amount
KPI948	Net Profit					
0	0	-2,197	56,780	0	0	Amount

342585 FMC CRAVEN COUNTY NEW BERN, NC 28560

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.4%	0.0%	4.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,805,290	0	6,097,871	0	Amount
KPI943	Total Operating Revenue					
0	0	5,805,290	0	6,097,871	0	Amount
KPI945	Total Operating Margin					
0	0	312,983	0	252,149	0	Amount
KPI948	Net Profit					
0	0	312,982	0	252,149	0	Amount

342586 FMC EAST NORTHAMPTON COUNTY CONWAY, NC 27820

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.3%	0.0%	14.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,777,629	0	3,067,264	0	Amount
KPI943	Total Operating Revenue					
0	0	2,777,629	0	3,067,264	0	Amount
KPI945	Total Operating Margin					
0	0	479,248	0	454,666	0	Amount
KPI948	Net Profit					
0	0	479,248	0	454,666	0	Amount

342587 GOLDSBORO SOUTH DIALYSIS GOLDSBORO, NC 27530

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.1%	-1.6%	10.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.2%	-0.3%	2.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,816,653	2,477,081	2,690,034	0	Amount
KPI943	Total Operating Revenue					
0	0	2,907,797	2,594,514	2,775,918	0	Amount
KPI945	Total Operating Margin					
0	0	292,720	34,643	293,547	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	292,831	-40,739	294,955	0	Amount

342588 CRYSTAL COAST DIALYSIS UNIT MOREHEAD CITY, NC 28557

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.5%	0.0%	7.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,268,180	0	2,561,800	0	Amount
KPI943	Total Operating Revenue					
0	0	2,268,180	0	2,561,800	0	Amount
KPI945	Total Operating Margin					
0	0	55,722	0	202,783	0	Amount
KPI948	Net Profit					
0	0	55,723	0	202,783	0	Amount

342589 ZEBULON KIDNEY CENTER ZEBULON, NC 27597

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.8%	0.0%	6.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,081,793	0	3,770,675	0	Amount
KPI943	Total Operating Revenue					
0	0	3,081,793	0	3,770,675	0	Amount
KPI945	Total Operating Margin					
0	0	24,470	0	248,777	0	Amount
KPI948	Net Profit					
0	0	24,472	0	248,777	0	Amount

342590 FMC DIAL SVCS WEST PETTIGREW DURHAM, NC 27705

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.3%	0.0%	-18.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,173,742	0	2,716,381	0	Amount
KPI943	Total Operating Revenue					
0	0	4,173,742	0	2,716,381	0	Amount
KPI945	Total Operating Margin					
0	0	12,614	0	-514,549	0	Amount
KPI948	Net Profit					
0	0	12,614	0	-514,549	0	Amount

342591 DSI GLENWATER DIALYSIS CHARLOTTE, NC 28262

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	45.1%	0.0%	8.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.0%	0.0%	1.5%	0.0%	Percent
KPI941	Total Charges					
0	0	5,976,376	0	5,722,418	0	Amount
KPI943	Total Operating Revenue					
0	0	5,976,376	0	5,722,418	0	Amount
KPI945	Total Operating Margin					
0	0	2,695,651	0	493,907	0	Amount
KPI948	Net Profit					
0	0	2,696,180	0	493,907	0	Amount

342592 DIALYSIS CARE OF KANNAPOLIS KANNAPOLIS, NC 28081

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,292,546	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,426,746	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,753,067	0	0	0	Amount
KPI948	Net Profit					
0	0	1,540,828	0	0	0	Amount

342593 FMC DIALYSIS SVCS NORTH RAMSEY FAYETTEVILLE, NC 28311

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.4%	0.0%	10.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,267,921	0	5,408,446	0	Amount
KPI943	Total Operating Revenue					
0	0	4,267,921	0	5,408,446	0	Amount
KPI945	Total Operating Margin					
0	0	356,939	0	574,238	0	Amount
KPI948	Net Profit					
0	0	356,941	0	574,238	0	Amount

342594 BMA NATIONS FORD CHARLOTTE, NC 28273

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.4%	0.0%	6.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,834,524	0	3,762,585	0	Amount
KPI943	Total Operating Revenue					
0	0	3,834,524	0	3,762,585	0	Amount
KPI945	Total Operating Margin					
0	0	323,806	0	259,017	0	Amount
KPI948	Net Profit					
0	0	323,807	0	259,017	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
342595	**BMA KINGS MOUNTAIN KINGS MOUNTAIN, NC 28086**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.3%	0.0%	6.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,788,229	0	3,434,953	0	Amount
KPI943	Total Operating Revenue					
0	0	2,788,229	0	3,434,953	0	Amount
KPI945	Total Operating Margin					
0	0	-372,085	0	224,762	0	Amount
KPI948	Net Profit					
0	0	-372,087	0	224,762	0	Amount
342596	**FMC DIALYSIS SERVICES EAST CAROLINA GREENVILLE, NC 27834**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.8%	0.0%	13.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,672,329	0	7,422,160	0	Amount
KPI943	Total Operating Revenue					
0	0	8,672,329	0	7,422,160	0	Amount
KPI945	Total Operating Margin					
0	0	1,807,009	0	1,024,698	0	Amount
KPI948	Net Profit					
0	0	1,807,008	0	1,024,698	0	Amount
342597	**RENAL CARE GROUP - CASWELL YANCEYVILLE, NC 27379**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-31.7%	6.4%	-37.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,369,381	1,855,728	1,319,293	0	Amount
KPI943	Total Operating Revenue					
0	0	1,369,381	1,855,728	1,319,293	0	Amount
KPI945	Total Operating Margin					
0	0	-433,943	119,495	-489,700	0	Amount
KPI948	Net Profit					
0	0	-433,943	119,495	-489,700	0	Amount

342598 DARE COUNTY DIALYSIS CENTER MANTEO, NC 27954

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-3,541,841	-1,300,946	-1,347,320	0	Amount
KPI948	Net Profit					
0	0	-3,541,840	-1,300,945	-1,347,319	0	Amount

342599 TRIAD DIALYSIS CENTER HIGH POINT, NC 27265

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.2%	0.0%	23.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	189.8%	0.0%	149.4%	0.0%	Percent
KPI941	Total Charges					
0	0	35,375,579	0	40,917,340	0	Amount
KPI943	Total Operating Revenue					
0	0	5,063,659	0	5,471,004	0	Amount
KPI945	Total Operating Margin					
0	0	869,503	0	1,262,178	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	869,503	0	1,262,178	0	Amount

342600 BMA OF SOUTHWEST GREENSBORO JAMESTOWN, NC 27282

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.9%	0.0%	21.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,506,415	0	5,842,562	0	Amount
KPI943	Total Operating Revenue					
0	0	5,506,415	0	5,842,562	0	Amount
KPI945	Total Operating Margin					
0	0	1,480,580	0	1,238,522	0	Amount
KPI948	Net Profit					
0	0	1,480,581	0	1,238,522	0	Amount

342601 FMC DIALYSIS SVCS SOUTH RAMSEY FAYETTEVILLE, NC 28301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	0.0%	17.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,287,379	0	7,108,281	0	Amount
KPI943	Total Operating Revenue					
0	0	6,287,379	0	7,108,281	0	Amount
KPI945	Total Operating Margin					
0	0	1,098,568	0	1,208,733	0	Amount
KPI948	Net Profit					
0	0	1,098,570	0	1,208,733	0	Amount

342602 CHEROKEE DIALYSIS CENTER CHEROKEE, NC 28719

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,112,327	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,115,043	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	147,766	0	0	0	Amount
KPI948	Net Profit					
0	0	125,606	0	0	0	Amount

342603 BMA EAST ROCKY MOUNT ROCKY MOUNT, NC 27801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	0.0%	7.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,269,963	0	4,343,886	0	Amount
KPI943	Total Operating Revenue					
0	0	4,269,963	0	4,343,886	0	Amount
KPI945	Total Operating Margin					
0	0	597,299	0	302,503	0	Amount
KPI948	Net Profit					
0	0	597,301	0	302,503	0	Amount

342604 WEAVERVILLE DIALYSIS WEAVERVILLE, NC 28787

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,872,888	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,925,421	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-212,538	0	0	0	Amount
KPI948	Net Profit					
0	0	-180,797	0	0	0	Amount

342605 BMA OF EAST CHARLOTTE CHARLOTTE, NC 28205

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.8%	0.0%	-12.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,871,559	0	5,013,360	0	Amount
KPI943	Total Operating Revenue					
0	0	2,871,559	0	5,013,360	0	Amount
KPI945	Total Operating Margin					
0	0	-224,474	0	-621,293	0	Amount
KPI948	Net Profit					
0	0	-224,475	0	-621,293	0	Amount

342606 LAKE NORMAN DIALYSIS CENTER MOORESVILLE, NC 28115

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.4%	0.0%	36.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	312.1%	0.0%	231.5%	0.0%	Percent
KPI941	Total Charges					
0	0	29,632,805	0	38,603,373	0	Amount
KPI943	Total Operating Revenue					
0	0	5,847,110	0	6,434,723	0	Amount
KPI945	Total Operating Margin					
0	0	2,016,425	0	2,339,417	0	Amount
KPI948	Net Profit					
0	0	2,069,812	0	2,339,417	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
342607	**BMA OF RED SPRINGS RED SPRINGS, NC 28377**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.9%	0.0%	-18.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,267,495	0	1,853,493	0	Amount
KPI943	Total Operating Revenue					
0	0	2,267,495	0	1,853,493	0	Amount
KPI945	Total Operating Margin					
0	0	-19,524	0	-348,304	0	Amount
KPI948	Net Profit					
0	0	-19,525	0	-348,304	0	Amount
342608	**BMA OF FUQUAY VARINA KIDNEY CE FUQUAY VARINA, NC 27526**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.4%	0.0%	24.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,204,125	0	7,015,894	0	Amount
KPI943	Total Operating Revenue					
0	0	8,204,125	0	7,015,894	0	Amount
KPI945	Total Operating Margin					
0	0	2,246,158	0	1,726,236	0	Amount
KPI948	Net Profit					
0	0	2,246,158	0	1,726,236	0	Amount
342609	**FMC VERNON DIALYSIS KINSTON, NC 28504**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.9%	0.0%	7.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,331,352	0	3,123,601	0	Amount
KPI943	Total Operating Revenue					
0	0	3,331,352	0	3,123,601	0	Amount
KPI945	Total Operating Margin					
0	0	328,845	0	235,356	0	Amount
KPI948	Net Profit					
0	0	328,844	0	235,356	0	Amount

342610 FMC DIALYSIS SERVICES OF WARREN HILLS WARRENTON, NC 27589

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.6%	0.0%	-28.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,290,443	0	1,858,622	0	Amount
KPI943	Total Operating Revenue					
0	0	2,290,443	0	1,858,622	0	Amount
KPI945	Total Operating Margin					
0	0	-36,498	0	-520,416	0	Amount
KPI948	Net Profit					
0	0	-36,497	0	-520,416	0	Amount

342611 DIALYSIS CLINIC, INC-KINGS MOU KINGS MOUNTAIN, NC 28086

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.7%	-10.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.2%	-7.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,165,134	2,142,389	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,928,831	1,795,626	0	0	Amount
KPI945	Total Operating Margin					
0	0	201,819	-213,375	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	226,266	-187,737	0	0	Amount

342612 NORTHSIDE DIALYSIS CENTER WINSTON-SALEM, NC 27105

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.9%	0.0%	21.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	203.9%	0.0%	149.1%	0.0%	Percent
KPI941	Total Charges					
0	0	59,230,949	0	64,774,930	0	Amount
KPI943	Total Operating Revenue					
0	0	8,171,361	0	8,304,671	0	Amount
KPI945	Total Operating Margin					
0	0	1,463,268	0	1,782,077	0	Amount
KPI948	Net Profit					
0	0	1,463,268	0	1,782,077	0	Amount

342613 NORTHWEST GREENSBORO KIDNEY CENTER GREENSBORO, NC 27410

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.6%	0.0%	16.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,975,324	0	3,877,335	0	Amount
KPI943	Total Operating Revenue					
0	0	3,975,324	0	3,877,335	0	Amount
KPI945	Total Operating Margin					
0	0	501,566	0	648,598	0	Amount
KPI948	Net Profit					
0	0	501,563	0	648,598	0	Amount

342614 ELKIN DIALYSIS CENTER ELKIN, NC 28621

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-1.9%	0.0%	10.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-17.8%	0.0%	71.9%	0.0%	Percent
KPI941	Total Charges					
0	0	14,660,576	0	17,333,537	0	Amount
KPI943	Total Operating Revenue					
0	0	1,859,287	0	2,126,399	0	Amount
KPI945	Total Operating Margin					
0	0	-34,841	0	228,596	0	Amount
KPI948	Net Profit					
0	0	-34,841	0	228,596	0	Amount

342615 FMC DIALYSIS SERVICES BRIGGS AVENUE DURHAM, NC 27703

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	0.0%	15.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,169,209	0	3,804,509	0	Amount
KPI943	Total Operating Revenue					
0	0	4,169,209	0	3,804,509	0	Amount
KPI945	Total Operating Margin					
0	0	788,530	0	596,974	0	Amount
KPI948	Net Profit					
0	0	788,529	0	596,974	0	Amount

342616 DURHAM WEST DIALYSIS DURHAM, NC 27705

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.5%	36.2%	23.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.0%	8.3%	4.3%	0.0%	Percent
KPI941	Total Charges					
0	0	9,235,766	9,677,762	8,992,511	0	Amount
KPI943	Total Operating Revenue					
0	0	8,907,388	10,063,841	8,485,109	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,806,980	3,639,844	1,954,512	0	Amount
KPI948	Net Profit					
0	0	2,807,517	3,644,465	1,959,258	0	Amount

342617 CAROLINA DIALYSIS - PITTSBORO PITTSBORO, NC 27312

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-20.9%	-25.5%	-13.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,402,683	1,631,079	2,003,745	0	Amount
KPI943	Total Operating Revenue					
0	0	1,402,683	1,631,079	2,003,745	0	Amount
KPI945	Total Operating Margin					
0	0	-351,135	-415,975	-276,576	0	Amount
KPI948	Net Profit					
0	0	-292,967	-415,973	-276,576	0	Amount

342618 FMC DIALYSIS SERVICES PLYMOUTH PLYMOUTH, NC 27962

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-29.3%	0.0%	-36.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,575,001	0	1,620,746	0	Amount
KPI943	Total Operating Revenue					
0	0	1,575,001	0	1,620,746	0	Amount
KPI945	Total Operating Margin					
0	0	-461,214	0	-592,961	0	Amount
KPI948	Net Profit					
0	0	-461,215	0	-592,961	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
342619	**FMC DIALYSIS SERVICES OF HALIFAX SCOTLAND NECK, NC 27874**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.9%	0.0%	12.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,366,733	0	2,342,188	0	Amount
KPI943	Total Operating Revenue					
0	0	2,366,733	0	2,342,188	0	Amount
KPI945	Total Operating Margin					
0	0	187,093	0	286,873	0	Amount
KPI948	Net Profit					
0	0	187,092	0	286,873	0	Amount
342620	**CAROLINA DIALYSIS SANFORD SANFORD, NC 27330**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.8%	0.0%	26.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,450,072	0	8,546,133	0	Amount
KPI943	Total Operating Revenue					
0	0	7,450,072	0	8,546,133	0	Amount
KPI945	Total Operating Margin					
0	0	1,373,942	0	2,251,846	0	Amount
KPI948	Net Profit					
0	0	1,471,656	0	2,251,846	0	Amount
342621	**CAROLINA DIALYSIS SILER CITY SILER CITY, NC 27344**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.9%	0.0%	17.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,465,545	0	3,062,284	0	Amount
KPI943	Total Operating Revenue					
0	0	2,465,545	0	3,062,284	0	Amount
KPI945	Total Operating Margin					
0	0	-230,376	0	520,219	0	Amount
KPI948	Net Profit					
0	0	-169,836	0	520,219	0	Amount

342622 CAROLINA DIALYSIS CARRBORO CARRBORO, NC 27510

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.6%	0.0%	37.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,506,149	0	8,771,717	0	Amount
KPI943	Total Operating Revenue					
0	0	10,506,149	0	8,771,717	0	Amount
KPI945	Total Operating Margin					
0	0	2,684,249	0	3,322,850	0	Amount
KPI948	Net Profit					
0	0	2,792,608	0	3,322,850	0	Amount

342623 FMC DIALYSIS SERVICES OF ROBES FAIRMONT, NC 28340

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.3%	0.0%	-10.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,754,446	0	2,122,410	0	Amount
KPI943	Total Operating Revenue					
0	0	2,754,446	0	2,122,410	0	Amount
KPI945	Total Operating Margin					
0	0	89,947	0	-227,522	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	89,945	0	-227,522	0	Amount

342625 FMC DIALYSIS SERVICE OF JONES TRENTON, NC 28585

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.6%	0.0%	-13.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	971,841	0	957,645	0	Amount
KPI943	Total Operating Revenue					
0	0	971,841	0	957,645	0	Amount
KPI945	Total Operating Margin					
0	0	-25,196	0	-130,570	0	Amount
KPI948	Net Profit					
0	0	-25,194	0	-130,570	0	Amount

342627 CHARLOTTE EAST DIALYSIS CHARLOTTE, NC 28212

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.3%	8.9%	26.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.5%	2.6%	7.2%	0.0%	Percent
KPI941	Total Charges					
0	0	10,933,383	8,037,294	7,983,204	0	Amount
KPI943	Total Operating Revenue					
0	0	10,673,250	8,755,886	8,777,340	0	Amount
KPI945	Total Operating Margin					
0	0	2,490,239	773,937	2,309,558	0	Amount
KPI948	Net Profit					
0	0	2,481,962	777,098	2,316,890	0	Amount

342628 CHADBOURN DIALYSIS CENTER CHADBOURN, NC 28431

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.3%	0.0%	0.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.7%	0.0%	0.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,518,375	0	1,302,754	0	Amount
KPI943	Total Operating Revenue					
0	0	1,552,929	0	1,198,315	0	Amount
KPI945	Total Operating Margin					
0	0	224,424	0	11,029	0	Amount
KPI948	Net Profit					
0	0	190,830	0	10,625	0	Amount

342629 WAYNESVILLE DIALYSIS CENTER CLYDE, NC 28721

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.3%	0.5%	6.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.0%	0.1%	1.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,489,715	2,334,757	2,577,220	0	Amount
KPI943	Total Operating Revenue					
0	0	2,547,423	2,388,518	2,453,072	0	Amount
KPI945	Total Operating Margin					
0	0	189,834	14,679	176,796	0	Amount
KPI948	Net Profit					
0	0	160,595	11,724	150,021	0	Amount

342631 COPPERFIELD DIALYSIS CONCORD, NC 28025

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,543,789	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,623,421	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	467,823	0	0	0	Amount
KPI948	Net Profit					
0	0	398,296	0	0	0	Amount

342632 FMC CARE OF AYDEN AYDEN, NC 28513

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-26.5%	0.0%	-40.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,701,326	0	1,209,532	0	Amount
KPI943	Total Operating Revenue					
0	0	1,701,326	0	1,209,532	0	Amount
KPI945	Total Operating Margin					
0	0	-450,041	0	-493,422	0	Amount
KPI948	Net Profit					
0	0	-450,041	0	-493,422	0	Amount

342633 KING DIALYSIS CENTER KING, NC 27021

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.7%	0.0%	3.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-29.6%	0.0%	25.4%	0.0%	Percent
KPI941	Total Charges					
0	0	21,833,535	0	22,014,691	0	Amount
KPI943	Total Operating Revenue					
0	0	2,924,830	0	2,729,643	0	Amount
KPI945	Total Operating Margin					
0	0	-106,827	0	86,770	0	Amount
KPI948	Net Profit					
0	0	-79,663	0	86,770	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
342634	**FMC OF EAST GREENSBORO GREENSBORO, NC 27405**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.0%	0.0%	9.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,343,893	0	5,518,562	0	Amount
KPI943	Total Operating Revenue					
0	0	5,343,893	0	5,518,562	0	Amount
KPI945	Total Operating Margin					
0	0	643,624	0	539,938	0	Amount
KPI948	Net Profit					
0	0	643,624	0	539,938	0	Amount
342635	**FMC OF CATAWBA VALLEY CONOVER, NC 28613**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.7%	0.0%	6.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,370,562	0	3,004,852	0	Amount
KPI943	Total Operating Revenue					
0	0	3,370,562	0	3,004,852	0	Amount
KPI945	Total Operating Margin					
0	0	327,472	0	203,773	0	Amount
KPI948	Net Profit					
0	0	327,473	0	203,773	0	Amount
342636	**WEST IREDELL DIALYSIS CENTER STATESVILLE, NC 28625**					
		06/30/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.6%	0.0%	6.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	66.3%	0.0%	36.4%	0.0%	Percent
KPI941	Total Charges					
0	0	22,474,699	0	25,863,944	0	Amount
KPI943	Total Operating Revenue					
0	0	3,102,588	0	2,886,255	0	Amount
KPI945	Total Operating Margin					
0	0	205,633	0	184,319	0	Amount
KPI948	Net Profit					
0	0	205,633	0	184,319	0	Amount

342637 FOREST HILLS DIALYSIS WILSON, NC 27893

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.9%	5.2%	10.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.1%	1.2%	2.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,718,959	3,403,982	4,191,450	0	Amount
KPI943	Total Operating Revenue					
0	0	3,899,745	3,765,067	3,838,238	0	Amount
KPI945	Total Operating Margin					
0	0	343,057	192,585	385,274	0	Amount
KPI948	Net Profit					
0	0	345,188	197,134	385,276	0	Amount

342638 SOUTHERN PINES DIALYSIS CENTER SOUTHERN PINES, NC 28387

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,086,523	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,330,768	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	415,653	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	354,725	0	0	0	Amount

342639 THOMASVILLE DIALYSIS CENTER THOMASVILLE, NC 27360

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.0%	0.0%	25.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	265.1%	0.0%	164.6%	0.0%	Percent
KPI941	Total Charges					
0	0	37,067,036	0	42,188,793	0	Amount
KPI943	Total Operating Revenue					
0	0	5,632,278	0	5,387,692	0	Amount
KPI945	Total Operating Margin					
0	0	1,690,702	0	1,380,218	0	Amount
KPI948	Net Profit					
0	0	1,690,702	0	1,380,218	0	Amount

342640 REIDSVILLE DIALYSIS REIDSVILLE, NC 27320

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.0%	0.0%	12.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.9%	0.0%	3.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,579,687	0	3,425,638	0	Amount
KPI943	Total Operating Revenue					
0	0	3,656,569	0	3,345,638	0	Amount
KPI945	Total Operating Margin					
0	0	731,464	0	479,470	0	Amount
KPI948	Net Profit					
0	0	621,560	0	408,562	0	Amount

342641 ROCKINGHAM KIDNEY CENTER REIDSVILLE, NC 27320

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	29.2%	0.0%	5.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,406,831	0	2,873,702	0	Amount
KPI943	Total Operating Revenue					
0	0	3,406,831	0	2,873,702	0	Amount
KPI945	Total Operating Margin					
0	0	994,628	0	163,658	0	Amount
KPI948	Net Profit					
0	0	994,626	0	163,658	0	Amount

342642 SOUTHWEST WAKE COUNTY DIALYSIS RALEIGH, NC 27603

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.6%	0.0%	5.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,109,981	0	4,593,562	0	Amount
KPI943	Total Operating Revenue					
0	0	4,109,981	0	4,593,562	0	Amount
KPI945	Total Operating Margin					
0	0	353,090	0	253,445	0	Amount
KPI948	Net Profit					
0	0	353,089	0	253,445	0	Amount

342643 FMC SERVICES OF WEST FAYETTEVILLE FAYETTEVILLE, NC 28304

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.9%	0.0%	26.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,890,906	0	6,869,839	0	Amount
KPI943	Total Operating Revenue					
0	0	6,890,906	0	6,869,839	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,854,927	0	1,841,243	0	Amount
KPI948	Net Profit					
0	0	1,854,927	0	1,841,243	0	Amount

342644 FMC OF SPRING HOPE SPRING HOPE, NC 27882

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.3%	0.0%	8.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,455,460	0	1,867,928	0	Amount
KPI943	Total Operating Revenue					
0	0	1,455,460	0	1,867,928	0	Amount
KPI945	Total Operating Margin					
0	0	-281,292	0	153,755	0	Amount
KPI948	Net Profit					
0	0	-281,290	0	153,755	0	Amount

342645 MCDOWELL DIALYSIS CENTER MARION, NC 28752

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,962,233	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,019,590	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	222,101	0	0	0	Amount
KPI948	Net Profit					
0	0	188,797	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

342646 FMC NEW HOPE DIALYSIS RALEIGH, NC 27610

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.2%	0.0%	25.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,271,614	0	8,821,860	0	Amount
KPI943	Total Operating Revenue					
0	0	7,271,614	0	8,821,860	0	Amount
KPI945	Total Operating Margin					
0	0	1,538,494	0	2,202,963	0	Amount
KPI948	Net Profit					
0	0	1,538,494	0	2,202,963	0	Amount

342647 FMC DIALYSIS SERVICES OF OXFORD OXFORD, NC 27565

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.0%	0.0%	17.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,300,948	0	3,724,833	0	Amount
KPI943	Total Operating Revenue					
0	0	3,300,948	0	3,724,833	0	Amount
KPI945	Total Operating Margin					
0	0	493,992	0	640,168	0	Amount
KPI948	Net Profit					
0	0	493,992	0	640,168	0	Amount

342648 FRESENIUS MEDICAL CARE OF LILLINGTON LILLINGTON, NC 27546

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.3%	0.0%	33.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,709,856	0	3,351,709	0	Amount
KPI943	Total Operating Revenue					
0	0	1,709,856	0	3,351,709	0	Amount
KPI945	Total Operating Margin					
0	0	-168,537	0	1,114,460	0	Amount
KPI948	Net Profit					
0	0	-124,253	0	1,114,460	0	Amount

342649 SMOKY MOUNTAIN DIALYSIS CENTER MURPHY, NC 28906

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,054,007	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,067,238	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	329,026	0	0	0	Amount
KPI948	Net Profit					
0	0	279,678	0	0	0	Amount

342650 GREENE COUNTY DIALYSIS CENTER SNOW HILL, NC 28580

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,071,924	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,151,317	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	32,266	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	27,328	0	0	0	Amount

342651 MAXTON DIALYSIS CENTER MAXTON, NC 28364

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,218,566	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,838,201	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	965,122	0	0	0	Amount
KPI948	Net Profit					
0	0	816,625	0	0	0	Amount

342652 FRESENIUS MEDICAL CARE BELMONT BELMONT, NC 28012

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.3%	0.0%	26.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,664,146	0	3,994,639	0	Amount
KPI943	Total Operating Revenue					
0	0	3,664,146	0	3,994,639	0	Amount
KPI945	Total Operating Margin					
0	0	1,073,844	0	1,055,644	0	Amount
KPI948	Net Profit					
0	0	1,073,843	0	1,055,644	0	Amount

342653 FRESENIUS MEDICAL CARE MILLBROOK RALEIGH, NC 27613

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.2%	0.0%	-8.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,511,229	0	2,447,659	0	Amount
KPI943	Total Operating Revenue					
0	0	2,511,229	0	2,447,659	0	Amount
KPI945	Total Operating Margin					
0	0	205,430	0	-214,294	0	Amount
KPI948	Net Profit					
0	0	205,427	0	-214,294	0	Amount

342654 INS-HUNTERSVILLE HUNTERSVILLE, NC 28078

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	55.0%	0.0%	29.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,811,636	0	6,461,472	0	Amount
KPI943	Total Operating Revenue					
0	0	4,811,636	0	6,461,472	0	Amount
KPI945	Total Operating Margin					
0	0	2,638,381	0	1,929,400	0	Amount
KPI948	Net Profit					
0	0	2,646,731	0	1,929,400	0	Amount

342655 INS CHARLOTTE CHARLOTTE, NC 28212

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	45.9%	0.0%	31.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,715,749	0	5,639,570	0	Amount
KPI943	Total Operating Revenue					
0	0	6,715,749	0	5,639,570	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	3,075,165	0	1,798,103	0	Amount
KPI948	Net Profit					
0	0	3,080,577	0	1,798,103	0	Amount

342657 INS-STATESVILLE STATESVILLE, NC 28625

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	48.5%	0.0%	23.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,496,307	0	919,544	0	Amount
KPI943	Total Operating Revenue					
0	0	1,496,307	0	919,544	0	Amount
KPI945	Total Operating Margin					
0	0	724,244	0	218,963	0	Amount
KPI948	Net Profit					
0	0	725,461	0	218,963	0	Amount

342658 FRESENIUS MEDICAL CARE APEX APEX, NC 27502

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.6%	0.0%	7.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,283,496	0	2,956,939	0	Amount
KPI943	Total Operating Revenue					
0	0	2,283,496	0	2,956,939	0	Amount
KPI945	Total Operating Margin					
0	0	220,027	0	209,434	0	Amount
KPI948	Net Profit					
0	0	220,024	0	209,434	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
342659	**WALLACE DIALYSIS WALLACE, NC 28466**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.1%	0.0%	21.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.9%	0.0%	8.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,253,836	0	4,626,940	0	Amount
KPI943	Total Operating Revenue					
0	0	4,381,725	0	4,480,298	0	Amount
KPI945	Total Operating Margin					
0	0	1,037,359	0	1,154,875	0	Amount
KPI948	Net Profit					
0	0	881,742	0	980,775	0	Amount
342660	**MAYLAND DIALYSIS CENTER SPRUCE PINE, NC 28777**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.5%	0.0%	-3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-8.2%	0.0%	4.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,096,475	0	1,120,615	0	Amount
KPI943	Total Operating Revenue					
0	0	1,179,471	0	1,101,394	0	Amount
KPI945	Total Operating Margin					
0	0	76,554	0	-40,896	0	Amount
KPI948	Net Profit					
0	0	65,071	0	-34,506	0	Amount
342661	**DIALYSIS CLINIC, INC SHELBY, NC 28152**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.6%	-6.5%	-2.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	33.2%	35.1%	11.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,033,754	1,010,869	1,403,832	0	Amount
KPI943	Total Operating Revenue					
0	0	1,014,299	977,261	1,133,517	0	Amount
KPI945	Total Operating Margin					
0	0	-44,602	-72,136	-24,145	0	Amount
KPI948	Net Profit					
0	0	-36,526	-63,847	-24,041	0	Amount

342662 FRESENIUS MEDICAL CARE ST PAULS SAINT PAULS, NC 28384

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

342663 NORTH CHARLOTTE DIALYSIS CENTER CHARLOTTE, NC 28269

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.4%	0.0%	3.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.6%	0.0%	1.1%	0.0%	Percent
KPI941	Total Charges					
0	0	5,392,633	0	4,723,594	0	Amount
KPI943	Total Operating Revenue					
0	0	5,815,132	0	4,611,103	0	Amount
KPI945	Total Operating Margin					
0	0	1,076,388	0	177,043	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,070,746	0	182,070	0	Amount

342665 YADKIN DIALYSIS CENTER YADKINVILLE, NC 27055

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.2%	0.0%	16.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	115.1%	0.0%	96.8%	0.0%	Percent
KPI941	Total Charges					
0	0	15,951,367	0	13,464,606	0	Amount
KPI943	Total Operating Revenue					
0	0	2,587,022	0	2,154,688	0	Amount
KPI945	Total Operating Margin					
0	0	485,732	0	343,718	0	Amount
KPI948	Net Profit					
0	0	496,646	0	343,718	0	Amount

342666 MARSHVILLE DIALYSIS CENTER MARSHVILLE, NC 28103

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-41.4%	-194.2%	-106.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-61.1%	284.1%	73.1%	0.0%	Percent
KPI941	Total Charges					
0	0	665,571	371,081	712,253	0	Amount
KPI943	Total Operating Revenue					
0	0	749,083	402,966	700,537	0	Amount
KPI945	Total Operating Margin					
0	0	-310,085	-783,029	-715,717	0	Amount
KPI948	Net Profit					
0	0	-310,085	-782,610	-747,819	0	Amount

342667 MILLER STREET DIALYSIS CENTER WINSTON-SALEM, NC 27103

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	32.5%	0.0%	22.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	326.4%	0.0%	162.1%	0.0%	Percent
KPI941	Total Charges					
0	0	56,855,174	0	66,054,520	0	Amount
KPI943	Total Operating Revenue					
0	0	9,210,984	0	8,205,561	0	Amount
KPI945	Total Operating Margin					
0	0	2,913,655	0	1,807,708	0	Amount
KPI948	Net Profit					
0	0	2,992,332	0	1,807,708	0	Amount

342669 SOUTHPORT DIALYSIS CENTER SOUTHPORT, NC 28461

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.1%	9.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.3%	-54.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,136,054	1,629,621	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,176,651	1,644,962	0	0	Amount
KPI945	Total Operating Margin					
0	0	-29,291	183,575	0	0	Amount
KPI948	Net Profit					
0	0	-24,897	156,069	0	0	Amount

342670 HARRISBURG DIALYSIS CENTER CONCORD, NC 28027

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.7%	0.0%	33.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.1%	0.0%	9.9%	0.0%	Percent
KPI941	Total Charges					
0	0	7,308,426	0	8,043,189	0	Amount
KPI943	Total Operating Revenue					
0	0	7,280,711	0	8,280,974	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,797,840	0	3,282,193	0	Amount
KPI948	Net Profit					
0	0	2,378,794	0	2,783,377	0	Amount

342671 FRESENIUS MEDICAL CARE SOUTH GASTON GASTONIA, NC 28052

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.7%	0.0%	18.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,001,543	0	4,089,007	0	Amount
KPI943	Total Operating Revenue					
0	0	3,001,543	0	4,089,007	0	Amount
KPI945	Total Operating Margin					
0	0	-111,042	0	740,458	0	Amount
KPI948	Net Profit					
0	0	-111,043	0	740,458	0	Amount

342672 FRESENIUS MEDICAL CARE EASTERN WAKE ROLESVILLE, NC 27571

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.9%	0.0%	6.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,754,217	0	2,419,015	0	Amount
KPI943	Total Operating Revenue					
0	0	1,754,217	0	2,419,015	0	Amount
KPI945	Total Operating Margin					
0	0	32,507	0	150,357	0	Amount
KPI948	Net Profit					
0	0	32,507	0	150,357	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
342673	**FRESENIUS MEDICAL CARE ANSON WADESBORO, NC 28170**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-31.3%	0.0%	-8.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,598,229	0	1,908,154	0	Amount
KPI943	Total Operating Revenue					
0	0	1,598,229	0	1,908,154	0	Amount
KPI945	Total Operating Margin					
0	0	-500,878	0	-170,269	0	Amount
KPI948	Net Profit					
0	0	-500,877	0	-170,269	0	Amount
342674	**FRENSENIUS MEDICAL CARE WATAUGA COUNTY BOONE, NC 28607**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.6%	0.0%	-6.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,526,672	0	2,281,696	0	Amount
KPI943	Total Operating Revenue					
0	0	2,526,672	0	2,281,696	0	Amount
KPI945	Total Operating Margin					
0	0	-242,992	0	-136,866	0	Amount
KPI948	Net Profit					
0	0	-242,993	0	-136,866	0	Amount
342675	**WAKE FOREST DIALYSIS CENTER RALEIGH, NC 27614**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.6%	0.0%	23.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.6%	0.0%	6.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,822,824	0	4,790,599	0	Amount
KPI943	Total Operating Revenue					
0	0	4,901,610	0	4,800,485	0	Amount
KPI945	Total Operating Margin					
0	0	948,340	0	1,298,458	0	Amount
KPI948	Net Profit					
0	0	813,244	0	1,106,557	0	Amount

342676 DCI SOUTH SHELBY, NC 28152

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	0.0%	-17.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.1%	0.0%	-29.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,426,254	0	1,762,575	0	Amount
KPI943	Total Operating Revenue					
0	0	2,110,415	0	1,597,980	0	Amount
KPI945	Total Operating Margin					
0	0	154,440	0	-279,593	0	Amount
KPI948	Net Profit					
0	0	174,781	0	-276,169	0	Amount

342677 DAVIE KIDNEY CENTER MOCKSVILLE, NC 27028

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.6%	0.0%	15.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	164.5%	0.0%	79.4%	0.0%	Percent
KPI941	Total Charges					
0	0	23,690,588	0	19,987,315	0	Amount
KPI943	Total Operating Revenue					
0	0	3,635,112	0	2,679,946	0	Amount
KPI945	Total Operating Margin					
0	0	795,712	0	426,529	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	820,347	0	426,529	0	Amount

342678 FRESENIUS MEDICAL CARE STALLINGS STATION CLAYTON, NC 27520

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.9%	0.0%	28.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,348,941	0	8,745,037	0	Amount
KPI943	Total Operating Revenue					
0	0	7,348,941	0	8,745,037	0	Amount
KPI945	Total Operating Margin					
0	0	1,905,036	0	2,445,207	0	Amount
KPI948	Net Profit					
0	0	1,905,035	0	2,445,207	0	Amount

342679 CARTHAGE DIALYSIS CARTHAGE, NC 28327

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.0%	0.0%	24.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.7%	0.0%	14.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,869,749	0	2,624,044	0	Amount
KPI943	Total Operating Revenue					
0	0	2,211,560	0	2,538,955	0	Amount
KPI945	Total Operating Margin					
0	0	571,908	0	726,467	0	Amount
KPI948	Net Profit					
0	0	486,117	0	617,656	0	Amount

342680 FRESENIUS MEDICAL CARE SOUTH DURHAM DIALYSIS DURHAM, NC 27713

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.2%	0.0%	10.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,740,786	0	2,886,783	0	Amount
KPI943	Total Operating Revenue					
0	0	2,740,786	0	2,886,783	0	Amount
KPI945	Total Operating Margin					
0	0	224,994	0	293,215	0	Amount
KPI948	Net Profit					
0	0	224,994	0	293,215	0	Amount

342681 FMC MATTHEWS MATTHEWS, NC 28105

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.2%	0.0%	28.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,861,490	0	4,997,664	0	Amount
KPI943	Total Operating Revenue					
0	0	3,861,490	0	4,997,664	0	Amount
KPI945	Total Operating Margin					
0	0	626,351	0	1,429,689	0	Amount
KPI948	Net Profit					
0	0	626,351	0	1,429,689	0	Amount

342682 FRESENIUS MEDICAL CARE PEMBROKE PEMBROKE, NC 28372

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.3%	0.0%	8.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,070,143	0	2,381,328	0	Amount
KPI943	Total Operating Revenue					
0	0	2,070,143	0	2,381,328	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-6,927	0	190,755	0	Amount
KPI948	Net Profit					
0	0	-6,926	0	190,755	0	Amount

342683 SOUTHPOINT DIALYSIS DURHAM, NC 27713

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,336,068	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,432,133	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,619,674	0	0	0	Amount
KPI948	Net Profit					
0	0	1,619,769	0	0	0	Amount

342684 FRESENIUS MEDICAL CARE CENTRAL RALEIGH RALEIGH, NC 27604

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-32.8%	0.0%	0.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,893,839	0	2,365,578	0	Amount
KPI943	Total Operating Revenue					
0	0	1,893,839	0	2,365,578	0	Amount
KPI945	Total Operating Margin					
0	0	-620,281	0	6,869	0	Amount
KPI948	Net Profit					
0	0	-620,281	0	6,869	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
342685	**CAPE FEAR DIALYSIS WILMINGTON, NC 28405**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.0%	15.0%	18.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.5%	5.3%	5.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,859,862	4,984,764	4,677,254	0	Amount
KPI943	Total Operating Revenue					
0	0	4,887,895	5,001,532	4,670,798	0	Amount
KPI945	Total Operating Margin					
0	0	862,318	881,769	1,031,720	0	Amount
KPI948	Net Profit					
0	0	735,236	750,397	878,086	0	Amount
342686	**NORTH BURLINGTON DIALYSIS BURLINGTON, NC 27217**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.8%	0.0%	-7.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-8.3%	0.0%	-4.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,123,579	0	2,032,490	0	Amount
KPI943	Total Operating Revenue					
0	0	2,163,370	0	1,894,358	0	Amount
KPI945	Total Operating Margin					
0	0	-276,371	0	-142,929	0	Amount
KPI948	Net Profit					
0	0	-276,371	0	-139,129	0	Amount
342687	**FRESENIUS MEDICAL CARE OF ALEXANDER COUNTY TAYLORSVILLE, NC 28681**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.7%	0.0%	11.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,021,949	0	2,237,833	0	Amount
KPI943	Total Operating Revenue					
0	0	2,021,949	0	2,237,833	0	Amount
KPI945	Total Operating Margin					
0	0	95,906	0	261,674	0	Amount
KPI948	Net Profit					
0	0	95,908	0	261,674	0	Amount

342688 FRESENIUS MEDICAL CARE OF ROSEBORO ROSEBORO, NC 28382

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.7%	6.0%	14.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,851,314	1,808,486	2,059,853	0	Amount
KPI943	Total Operating Revenue					
0	0	1,851,314	1,808,486	2,059,853	0	Amount
KPI945	Total Operating Margin					
0	0	217,042	109,336	288,234	0	Amount
KPI948	Net Profit					
0	0	217,043	109,336	288,234	0	Amount

342689 FMC BRUNSWICK COUNTY SUPPLY, NC 28462

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	0.0%	9.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,687,620	0	1,485,255	0	Amount
KPI943	Total Operating Revenue					
0	0	1,687,620	0	1,485,255	0	Amount
KPI945	Total Operating Margin					
0	0	301,082	0	145,924	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	301,082	0	145,924	0	Amount

342690 SANDHILLS DIALYSIS ROCKINGHAM, NC 28379

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.5%	0.0%	10.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.9%	0.0%	6.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,447,188	0	3,273,894	0	Amount
KPI943	Total Operating Revenue					
0	0	2,494,237	0	3,116,519	0	Amount
KPI945	Total Operating Margin					
0	0	250,022	0	397,745	0	Amount
KPI948	Net Profit					
0	0	212,390	0	337,247	0	Amount

342691 CAROLINA DIALYSIS OF MEBANE MEBANE, NC 27302

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.5%	0.0%	45.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,239,415	0	5,430,566	0	Amount
KPI943	Total Operating Revenue					
0	0	4,239,415	0	5,430,566	0	Amount
KPI945	Total Operating Margin					
0	0	843,115	0	2,470,508	0	Amount
KPI948	Net Profit					
0	0	912,465	0	2,470,508	0	Amount

342692 MINT HILL DIALYSIS MINT HILL, NC 28227

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	21.0%	30.0%	16.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.2%	20.7%	7.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,446,123	3,414,475	2,685,349	0	Amount
KPI943	Total Operating Revenue					
0	0	3,446,550	3,657,269	2,573,448	0	Amount
KPI945	Total Operating Margin					
0	0	721,971	1,098,623	410,594	0	Amount
KPI948	Net Profit					
0	0	722,216	1,096,176	411,433	0	Amount

342693 BREVARD DIALYSIS CENTER BREVARD, NC 28712

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.3%	0.0%	10.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.6%	0.0%	7.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,277,807	0	1,754,718	0	Amount
KPI943	Total Operating Revenue					
0	0	2,317,125	0	1,712,494	0	Amount
KPI945	Total Operating Margin					
0	0	661,465	0	214,258	0	Amount
KPI948	Net Profit					
0	0	562,014	0	182,886	0	Amount

342694 FRESENIUS MEDICAL CARE ANGIER DIALYSIS ANGIER, NC 27501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-41.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	901,122	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	901,122	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-369,029	0	0	0	Amount
KPI948	Net Profit					
0	0	-369,028	0	0	0	Amount

342695 BILTMORE HOME TRAINING ASHEVILLE, NC 28801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,652,364	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,677,839	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,942,453	0	0	0	Amount
KPI948	Net Profit					
0	0	2,501,712	0	0	0	Amount

342696 FRANKLIN TOWNSHIP DIALYSIS FRANKLIN, NC 28734

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.3%	0.0%	27.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.8%	0.0%	29.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,720,403	0	2,137,601	0	Amount
KPI943	Total Operating Revenue					
0	0	1,826,399	0	2,095,556	0	Amount
KPI945	Total Operating Margin					
0	0	285,961	0	672,711	0	Amount
KPI948	Net Profit					
0	0	242,962	0	572,179	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
342697	**CAROLINA DIALYSIS LEE COUNTY SANFORD, NC 27332**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.7%	0.0%	9.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,083,025	0	2,603,653	0	Amount
KPI943	Total Operating Revenue					
0	0	4,083,025	0	2,603,653	0	Amount
KPI945	Total Operating Margin					
0	0	1,633,589	0	250,472	0	Amount
KPI948	Net Profit					
0	0	1,663,713	0	250,472	0	Amount
342698	**LUMBEE RIVER DIALYSIS RED SPRINGS, NC 28377**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.4%	0.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	75.5%	1.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,571,697	1,344,186	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,637,631	1,386,347	0	0	Amount
KPI945	Total Operating Margin					
0	0	220,190	3,391	0	0	Amount
KPI948	Net Profit					
0	0	186,969	2,698	0	0	Amount
342699	**FMC HICKORY HOME PROGRAM HICKORY, NC 28602**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.8%	0.0%	30.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,739,992	0	2,986,761	0	Amount
KPI943	Total Operating Revenue					
0	0	2,739,992	0	2,986,761	0	Amount
KPI945	Total Operating Margin					
0	0	871,381	0	918,032	0	Amount
KPI948	Net Profit					
0	0	871,379	0	918,032	0	Amount

342700 NEW RIVER DIALYSIS JACKSONVILLE, NC 28540

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.6%	0.0%	13.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.6%	0.0%	9.9%	0.0%	Percent
KPI941	Total Charges					
0	0	6,484,912	0	6,105,484	0	Amount
KPI943	Total Operating Revenue					
0	0	6,576,697	0	5,981,217	0	Amount
KPI945	Total Operating Margin					
0	0	1,824,266	0	952,207	0	Amount
KPI948	Net Profit					
0	0	1,551,180	0	813,929	0	Amount

342701 FMC ANDERSON CREEK CAMERON, NC 28326

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.2%	0.0%	47.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,257,139	0	6,353,981	0	Amount
KPI943	Total Operating Revenue					
0	0	3,257,139	0	6,353,981	0	Amount
KPI945	Total Operating Margin					
0	0	431,565	0	3,019,602	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	431,563	0	3,019,602	0	Amount

342702 FMC SEA SPRAY CEDAR POINT, NC 28584

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.9%	0.0%	-7.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,615,273	0	3,005,452	0	Amount
KPI943	Total Operating Revenue					
0	0	2,615,273	0	3,005,452	0	Amount
KPI945	Total Operating Margin					
0	0	-390,937	0	-237,276	0	Amount
KPI948	Net Profit					
0	0	-390,937	0	-237,276	0	Amount

342703 SURF CITY DIALYSIS HAMPSTEAD, NC 28443

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.2%	-1.3%	1.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.0%	1.0%	-0.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,135,438	1,001,403	960,186	0	Amount
KPI943	Total Operating Revenue					
0	0	1,168,957	1,224,097	1,127,493	0	Amount
KPI945	Total Operating Margin					
0	0	-197,379	-18,332	15,016	0	Amount
KPI948	Net Profit					
0	0	-177,514	-15,791	12,770	0	Amount

342704 KERR LAKE DIALYSIS HENDERSON, NC 27537

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	22.2%	0.0%	23.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	76.9%	0.0%	35.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,748,750	0	4,566,681	0	Amount
KPI943	Total Operating Revenue					
0	0	3,968,203	0	4,287,572	0	Amount
KPI945	Total Operating Margin					
0	0	882,534	0	1,014,930	0	Amount
KPI948	Net Profit					
0	0	882,539	0	1,016,353	0	Amount

342705 FMC NORTHERN WAKE WAKE FOREST, NC 27587

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.2%	0.0%	16.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,116,325	0	4,248,890	0	Amount
KPI943	Total Operating Revenue					
0	0	4,116,325	0	4,248,890	0	Amount
KPI945	Total Operating Margin					
0	0	874,297	0	679,526	0	Amount
KPI948	Net Profit					
0	0	874,298	0	679,526	0	Amount

342706 FMC FARMVILLE FARMVILLE, NC 27828

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.4%	0.0%	-12.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,457,476	0	1,836,753	0	Amount
KPI943	Total Operating Revenue					
0	0	2,457,476	0	1,836,753	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	550,706	0	-223,137	0	Amount
KPI948	Net Profit					
0	0	550,705	0	-223,137	0	Amount

342707 HUNTERSVILLE DIALYSIS HUNTERSVILLE, NC 28078

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	43.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,594,714	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,973,297	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,351,765	0	0	0	Amount
KPI948	Net Profit					
0	0	1,351,401	0	0	0	Amount

342708 ALBEMARLE DIALYSIS ELIZABETH CITY, NC 27909

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.9%	0.0%	9.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	157.8%	0.0%	21.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,718,119	0	4,943,993	0	Amount
KPI943	Total Operating Revenue					
0	0	4,798,976	0	4,842,668	0	Amount
KPI945	Total Operating Margin					
0	0	1,002,221	0	441,107	0	Amount
KPI948	Net Profit					
0	0	1,002,885	0	441,943	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
342709	**ALAMANCE COUNTY DIALYSIS GRAHAM, NC 27253**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,549,924	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,426,938	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,977,937	0	0	0	Amount
KPI948	Net Profit					
0	0	1,981,781	0	0	0	Amount
342710	**FRESENIUS MEDICAL CARE SOUTH ROCKY MOUNT ROCKY MOUNT, NC 27803**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.2%	0.0%	21.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,965,166	0	5,825,718	0	Amount
KPI943	Total Operating Revenue					
0	0	5,965,166	0	5,825,718	0	Amount
KPI945	Total Operating Margin					
0	0	1,744,242	0	1,224,278	0	Amount
KPI948	Net Profit					
0	0	1,744,240	0	1,224,278	0	Amount
342711	**FRESENIUS MEDICAL CARE BLADEN HOME DIALYSIS ELIZABETHTOWN, NC 28337**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

342712 SAMPSON COUNTY HOME TRAINING CLINTON, NC 28328

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.4%	-30.4%	-2.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.2%	8.5%	0.8%	0.0%	Percent
KPI941	Total Charges					
0	0	514,217	258,237	382,959	0	Amount
KPI943	Total Operating Revenue					
0	0	583,134	262,103	364,153	0	Amount
KPI945	Total Operating Margin					
0	0	-70,510	-93,754	-9,230	0	Amount
KPI948	Net Profit					
0	0	-60,739	-79,691	-7,845	0	Amount

342713 FRESENIUS MEDICAL CARE SOUTHWEST CHARLOTTE CHARLOTTE, NC 28273

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.3%	0.0%	-22.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,985,819	0	3,011,396	0	Amount
KPI943	Total Operating Revenue					
0	0	3,985,819	0	3,011,396	0	Amount
KPI945	Total Operating Margin					
0	0	11,414	0	-678,297	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	11,415	0	-678,297	0	Amount

342714 N RANDOLPH DIALYSIS CENTER OF WAKE FOREST UNIVERSI ARCHDALE, NC 27263

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.8%	0.0%	17.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	61.3%	0.0%	88.6%	0.0%	Percent
KPI941	Total Charges					
0	0	12,593,471	0	15,836,783	0	Amount
KPI943	Total Operating Revenue					
0	0	1,850,502	0	2,141,923	0	Amount
KPI945	Total Operating Margin					
0	0	223,810	0	383,087	0	Amount
KPI948	Net Profit					
0	0	237,510	0	383,087	0	Amount

342715 FRESENIUS KIDNEY CARE TAR RIVER LOUISBURG, NC 27549

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.0%	0.0%	-8.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,744,830	0	2,822,263	0	Amount
KPI943	Total Operating Revenue					
0	0	2,744,830	0	2,822,263	0	Amount
KPI945	Total Operating Margin					
0	0	-26,935	0	-230,980	0	Amount
KPI948	Net Profit					
0	0	-26,934	0	-230,980	0	Amount

342716 LELAND DIALYSIS LELAND, NC 28451

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.6%	0.0%	12.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-18.0%	0.0%	-81.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,133,352	0	2,824,059	0	Amount
KPI943	Total Operating Revenue					
0	0	2,163,205	0	2,807,860	0	Amount
KPI945	Total Operating Margin					
0	0	193,012	0	397,184	0	Amount
KPI948	Net Profit					
0	0	163,432	0	337,312	0	Amount

342717 NEW HANOVER DIALYSIS WILMINGTON, NC 28412

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.2%	0.0%	6.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	110.1%	0.0%	-618.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,479,174	0	3,262,027	0	Amount
KPI943	Total Operating Revenue					
0	0	2,579,995	0	3,137,285	0	Amount
KPI945	Total Operating Margin					
0	0	-218,937	0	240,522	0	Amount
KPI948	Net Profit					
0	0	-186,941	0	204,070	0	Amount

342718 RESEARCH TRIANGLE PARK DIALYSIS DURHAM, NC 27703

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.1%	0.0%	35.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	44.6%	0.0%	35.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,530,556	0	5,528,494	0	Amount
KPI943	Total Operating Revenue					
0	0	3,555,055	0	5,803,594	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	962,416	0	2,030,254	0	Amount
KPI948	Net Profit					
0	0	962,416	0	2,030,762	0	Amount

342719 FRESENIUS KIDNEY CARE REGAL OAKS CHARLOTTE, NC 28212

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.4%	0.0%	3.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,909,123	0	2,850,614	0	Amount
KPI943	Total Operating Revenue					
0	0	2,909,123	0	2,850,614	0	Amount
KPI945	Total Operating Margin					
0	0	69,023	0	90,228	0	Amount
KPI948	Net Profit					
0	0	69,022	0	90,228	0	Amount

342720 FRESENIUS MEDICAL CARE HIGH POINT HIGH POINT, NC 27265

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.6%	0.0%	4.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,500,821	0	2,422,743	0	Amount
KPI943	Total Operating Revenue					
0	0	2,500,821	0	2,422,743	0	Amount
KPI945	Total Operating Margin					
0	0	514,361	0	115,649	0	Amount
KPI948	Net Profit					
0	0	514,360	0	115,649	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
342721	**EDGECOMBE HOME DIALYSIS TARBORO, NC 27886**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.0%	19.0%	25.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,204,534	2,083,157	1,972,056	0	Amount
KPI943	Total Operating Revenue					
0	0	2,204,534	2,083,157	1,972,056	0	Amount
KPI945	Total Operating Margin					
0	0	444,407	395,192	494,595	0	Amount
KPI948	Net Profit					
0	0	462,595	395,193	494,595	0	Amount
342722	**FRESENIUS MEDICAL CLINIC TARBORO TARBORO, NC 27886**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.3%	0.0%	-3.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,010,981	0	2,203,314	0	Amount
KPI943	Total Operating Revenue					
0	0	2,010,981	0	2,203,314	0	Amount
KPI945	Total Operating Margin					
0	0	26,789	0	-77,090	0	Amount
KPI948	Net Profit					
0	0	26,790	0	-77,090	0	Amount
342723	**COASTAL PLAIN DIALYSIS GOLDSBORO, NC 27534**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.2%	0.0%	25.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-115.6%	0.0%	64.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,875,250	0	5,004,057	0	Amount
KPI943	Total Operating Revenue					
0	0	4,001,274	0	4,899,610	0	Amount
KPI945	Total Operating Margin					
0	0	727,746	0	1,228,882	0	Amount
KPI948	Net Profit					
0	0	727,748	0	1,229,345	0	Amount

342724 WILKES DIALYSIS CENTER OF WAKE FOREST UNIVERSITY NORTH WILKESBORO, NC 28659

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.4%	0.0%	13.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	73.6%	0.0%	88.6%	0.0%	Percent
KPI941	Total Charges					
0	0	24,786,159	0	30,789,576	0	Amount
KPI943	Total Operating Revenue					
0	0	3,186,004	0	3,813,965	0	Amount
KPI945	Total Operating Margin					
0	0	300,414	0	502,871	0	Amount
KPI948	Net Profit					
0	0	300,414	0	502,871	0	Amount

342725 SHARPSBURG DIALYSIS SHARPSBURG, NC 27878

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-41.2%	-172.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.7%	32.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	658,870	512,136	0	0	Amount
KPI943	Total Operating Revenue					
0	0	735,618	585,178	0	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	-302,977	-1,007,811	0	0	Amount
KPI948	Net Profit					
0	0	-302,977	-1,007,811	0	0	Amount

342726 GLEN RAVEN DIALYSIS BURLINGTON, NC 27217

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-25.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,277,129	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,340,607	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-345,686	0	0	0	Amount
KPI948	Net Profit					
0	0	-345,686	0	0	0	Amount

342727 FAYETTEVILLE ROAD DIALYSIS RAEFORD, NC 28376

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.8%	0.0%	17.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	86.7%	0.0%	28.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,070,901	0	5,633,847	0	Amount
KPI943	Total Operating Revenue					
0	0	4,651,011	0	6,143,651	0	Amount
KPI945	Total Operating Margin					
0	0	1,249,868	0	1,270,730	0	Amount
KPI948	Net Profit					
0	0	1,061,910	0	1,081,097	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
342728	**NASH COUNTY DIALYSIS ROCKY MOUNT, NC 27804**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-26.7%	0.0%	-52.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.2%	0.0%	15.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,185,946	0	1,079,510	0	Amount
KPI943	Total Operating Revenue					
0	0	1,217,515	0	1,028,729	0	Amount
KPI945	Total Operating Margin					
0	0	-381,494	0	-626,560	0	Amount
KPI948	Net Profit					
0	0	-324,961	0	-535,939	0	Amount
342729	**CATAWBA COUNTY DIALYSIS HICKORY, NC 28602**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.1%	0.0%	14.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	54.2%	0.0%	26.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,483,065	0	4,126,458	0	Amount
KPI943	Total Operating Revenue					
0	0	3,639,126	0	4,148,139	0	Amount
KPI945	Total Operating Margin					
0	0	650,632	0	720,344	0	Amount
KPI948	Net Profit					
0	0	549,159	0	612,971	0	Amount
342730	**SPENCER DIALYSIS SPENCER, NC 28159**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.6%	0.0%	18.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.4%	0.0%	287.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,800,545	0	3,474,234	0	Amount
KPI943	Total Operating Revenue					
0	0	1,834,102	0	3,353,877	0	Amount
KPI945	Total Operating Margin					
0	0	-77,626	0	716,340	0	Amount
KPI948	Net Profit					
0	0	-66,497	0	608,679	0	Amount

342731 BROOKSHIRE DIALYSIS CHARLOTTE, NC 28208

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-45.6%	0.0%	-34.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.0%	0.0%	20.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,065,752	0	1,883,392	0	Amount
KPI943	Total Operating Revenue					
0	0	1,108,729	0	1,738,480	0	Amount
KPI945	Total Operating Margin					
0	0	-505,377	0	-601,383	0	Amount
KPI948	Net Profit					
0	0	-505,245	0	-593,131	0	Amount

342732 BULL CITY DIALYSIS DURHAM, NC 27705

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.5%	0.0%	10.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-182.6%	0.0%	76.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,158,431	0	4,813,323	0	Amount
KPI943	Total Operating Revenue					
0	0	3,736,820	0	4,603,702	0	Amount
KPI945	Total Operating Margin					
0	0	649,919	0	554,814	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	541,863	0	471,322	0	Amount

342733 FRESENIUS MEDICAL CARE MORRISVILLE CARY, NC 27513

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,387,372	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,387,372	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	412,521	0	0	0	Amount
KPI948	Net Profit					
0	0	441,688	0	0	0	Amount

342734 DURHAM REGIONAL DIALYSIS DURHAM, NC 27704

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-38.3%	-52.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.7%	19.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,305,783	1,086,456	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,319,738	1,197,212	0	0	Amount
KPI945	Total Operating Margin					
0	0	-505,338	-633,571	0	0	Amount
KPI948	Net Profit					
0	0	-505,319	-633,571	0	0	Amount

342735 FRESENIUS MEDICAL CARE WHITE OAK GARNER, NC 27529

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	27.3%	0.0%	26.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,610,824	0	4,011,326	0	Amount
KPI943	Total Operating Revenue					
0	0	3,610,824	0	4,011,326	0	Amount
KPI945	Total Operating Margin					
0	0	919,563	0	1,078,234	0	Amount
KPI948	Net Profit					
0	0	987,243	0	1,078,234	0	Amount

342736 SUGAR CREEK DIALYSIS CHARLOTTE, NC 28206

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,076,039	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,091,363	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-115,900	0	0	0	Amount
KPI948	Net Profit					
0	0	-80,048	0	0	0	Amount

342737 FRESENIUS KIDNEY CARE INDIAN TRAIL INDIAN TRAIL, NC 28079

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.7%	0.0%	5.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,104,324	0	2,186,036	0	Amount
KPI943	Total Operating Revenue					
0	0	2,104,324	0	2,186,036	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	287,638	0	121,711	0	Amount
KPI948	Net Profit					
0	0	287,639	0	121,711	0	Amount

342738 FRESENIUS MEDICAL CARE ALDERSGATE CHARLOTTE, NC 28215

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.3%	0.0%	-21.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,975,202	0	1,919,287	0	Amount
KPI943	Total Operating Revenue					
0	0	1,975,202	0	1,919,287	0	Amount
KPI945	Total Operating Margin					
0	0	-182,912	0	-418,103	0	Amount
KPI948	Net Profit					
0	0	-182,914	0	-418,103	0	Amount

342739 MEBANE DIALYSIS MEBANE, NC 27302

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	441.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,340,324	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,197,368	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	435,430	0	0	0	Amount
KPI948	Net Profit					
0	0	442,907	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
342740	**ROANOKE-CHOWAN DIALYSIS MURFREESBORO, NC 27855**					
		12/31/2021	**12/02/2022**			**FYE**
0	**0**	**365**	**336**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-39.0%	-95.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.0%	34.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,454,789	908,346	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,050,145	991,404	0	0	Amount
KPI945	Total Operating Margin					
0	0	-409,678	-942,755	0	0	Amount
KPI948	Net Profit					
0	0	-409,678	-942,755	0	0	Amount
342741	**DOWNTOWN DURHAM DIALYSIS DURHAM, NC 27703**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-216.0%	-52.8%	-75.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	36.8%	17.5%	18.1%	0.0%	Percent
KPI941	Total Charges					
0	0	373,849	955,682	962,179	0	Amount
KPI943	Total Operating Revenue					
0	0	424,402	1,001,690	881,722	0	Amount
KPI945	Total Operating Margin					
0	0	-916,804	-530,426	-667,476	0	Amount
KPI948	Net Profit					
0	0	-916,802	-529,240	-665,933	0	Amount
342742	**FRESENIUS KIDNEY CARE GARBER-OLIN GREENSBORO, NC 27405**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.8%	0.0%	13.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,141,336	0	3,912,058	0	Amount
KPI943	Total Operating Revenue					
0	0	3,141,336	0	3,912,058	0	Amount
KPI945	Total Operating Margin					
0	0	183,245	0	534,437	0	Amount
KPI948	Net Profit					
0	0	183,247	0	534,437	0	Amount

342743 FRESENIUS KIDNEY CARE NEWTON NEWTON, NC 28658

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.6%	0.0%	5.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,580,122	0	2,347,006	0	Amount
KPI943	Total Operating Revenue					
0	0	1,580,122	0	2,347,006	0	Amount
KPI945	Total Operating Margin					
0	0	-25,440	0	132,680	0	Amount
KPI948	Net Profit					
0	0	-25,440	0	132,680	0	Amount

342744 OAK CITY DIALYSIS RALEIGH, NC 27616

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.3%	0.0%	17.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.6%	0.0%	-105.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,168,311	0	5,352,354	0	Amount
KPI943	Total Operating Revenue					
0	0	2,030,920	0	5,284,442	0	Amount
KPI945	Total Operating Margin					
0	0	-243,455	0	1,145,371	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-208,405	0	912,655	0	Amount

342745 FRESENIUS KIDNEY CARE NORTH GASTON DALLAS, NC 28034

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.1%	0.0%	15.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,482,533	0	6,172,435	0	Amount
KPI943	Total Operating Revenue					
0	0	5,482,533	0	6,172,435	0	Amount
KPI945	Total Operating Margin					
0	0	1,376,496	0	958,308	0	Amount
KPI948	Net Profit					
0	0	1,376,497	0	958,308	0	Amount

342746 ROBERSONVILLE DIALYSIS ROBERSONVILLE, NC 27871

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-25.1%	0.0%	-23.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.3%	0.0%	17.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,262,233	0	1,917,984	0	Amount
KPI943	Total Operating Revenue					
0	0	1,289,857	0	1,871,235	0	Amount
KPI945	Total Operating Margin					
0	0	-379,647	0	-503,429	0	Amount
KPI948	Net Profit					
0	0	-323,838	0	-430,697	0	Amount

342747 HICKORY RIDGE DIALYSIS CHARLOTTE, NC 28215

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-15.0%	-18.1%	-30.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.8%	16.3%	17.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,338,798	1,394,699	1,176,672	0	Amount
KPI943	Total Operating Revenue					
0	0	1,450,076	1,438,237	1,144,550	0	Amount
KPI945	Total Operating Margin					
0	0	-254,137	-304,639	-408,931	0	Amount
KPI948	Net Profit					
0	0	-217,273	-259,701	-348,818	0	Amount

342748 FRESENIUS KIDNEY CARE CAPTAINS COVE WINTERVILLE, NC 28590

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-32.5%	-33.6%	-14.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,045,843	1,235,958	1,493,260	0	Amount
KPI943	Total Operating Revenue					
0	0	1,045,843	1,235,958	1,493,260	0	Amount
KPI945	Total Operating Margin					
0	0	-340,068	-414,838	-218,895	0	Amount
KPI948	Net Profit					
0	0	-340,070	-414,836	-218,895	0	Amount

342749 PERQUIMANS DIALYSIS HERTFORD, NC 27944

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-42.1%	-37.2%	-31.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.0%	20.2%	16.5%	0.0%	Percent
KPI941	Total Charges					
0	0	942,545	795,907	1,071,269	0	Amount
KPI943	Total Operating Revenue					
0	0	908,792	862,713	985,488	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-382,184	-321,115	-314,235	0	Amount
KPI948	Net Profit					
0	0	-382,184	-321,114	-314,143	0	Amount

342750 FRESENIUS KIDNEY CARE SOUTHEAST MECKLENBURG COUNTY PINEVILLE, NC 28134

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-77.8%	0.0%	-10.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,090,650	0	2,540,438	0	Amount
KPI943	Total Operating Revenue					
0	0	1,090,650	0	2,540,438	0	Amount
KPI945	Total Operating Margin					
0	0	-848,510	0	-259,807	0	Amount
KPI948	Net Profit					
0	0	-848,510	0	-259,807	0	Amount

342751 FRESENIUS KIDNEY CARE ROCKFISH FAYETTEVILLE, NC 28314

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.5%	0.0%	21.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,984,012	0	3,884,942	0	Amount
KPI943	Total Operating Revenue					
0	0	1,984,012	0	3,884,942	0	Amount
KPI945	Total Operating Margin					
0	0	-187,562	0	816,718	0	Amount
KPI948	Net Profit					
0	0	-187,564	0	816,718	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
342752	**ROSEWOOD DIALYSIS GOLDSBORO, NC 27530**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-64.9%	-59.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	36.1%	28.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	768,285	873,907	0	0	Amount
KPI943	Total Operating Revenue					
0	0	809,033	943,415	0	0	Amount
KPI945	Total Operating Margin					
0	0	-525,429	-556,384	0	0	Amount
KPI948	Net Profit					
0	0	-525,429	-565,528	0	0	Amount
342753	**KENLY DIALYSIS KENLY, NC 27542**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-62.6%	0.0%	-42.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.1%	0.0%	18.9%	0.0%	Percent
KPI941	Total Charges					
0	0	851,837	0	1,018,965	0	Amount
KPI943	Total Operating Revenue					
0	0	839,683	0	1,025,919	0	Amount
KPI945	Total Operating Margin					
0	0	-525,625	0	-434,978	0	Amount
KPI948	Net Profit					
0	0	-525,623	0	-434,731	0	Amount
342754	**PINEHURST HOME TRAINING PINEHURST, NC 28374**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.4%	0.0%	29.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	100.9%	0.0%	44.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,788,074	0	3,004,670	0	Amount
KPI943	Total Operating Revenue					
0	0	1,781,162	0	2,920,706	0	Amount
KPI945	Total Operating Margin					
0	0	260,159	0	999,364	0	Amount
KPI948	Net Profit					
0	0	220,602	0	849,757	0	Amount

342755 FRESENIUS KIDNEY CARE HOLLY SPRINGS CARY, NC 27511

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-326.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	201,874	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	201,874	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-659,290	0	0	Amount
KPI948	Net Profit					
0	0	0	-659,292	0	0	Amount

342756 ARDEN DIALYSIS ARDEN, NC 28704

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.0%	0.0%	5.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.1%	0.0%	-365.2%	0.0%	Percent
KPI941	Total Charges					
0	0	863,829	0	2,215,405	0	Amount
KPI943	Total Operating Revenue					
0	0	1,197,259	0	2,187,217	0	Amount
KPI945	Total Operating Margin					
0	0	-111,896	0	130,789	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-95,874	0	111,105	0	Amount

342757 FRESENIUS KIDNEY CARE EAST JOHNSTON SELMA, NC 27576

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-55.9%	0.0%	-1.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	834,695	0	1,770,112	0	Amount
KPI943	Total Operating Revenue					
0	0	834,695	0	1,770,112	0	Amount
KPI945	Total Operating Margin					
0	0	-466,645	0	-19,810	0	Amount
KPI948	Net Profit					
0	0	-466,644	0	-19,810	0	Amount

342758 HOPE VALLEY DIALYSIS DURHAM, NC 27713

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**395**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-108.8%	0.0%	-84.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	62.1%	0.0%	30.2%	0.0%	Percent
KPI941	Total Charges					
0	0	713,731	0	847,663	0	Amount
KPI943	Total Operating Revenue					
0	0	722,474	0	869,539	0	Amount
KPI945	Total Operating Margin					
0	0	-785,979	0	-738,195	0	Amount
KPI948	Net Profit					
0	0	-785,973	0	-738,160	0	Amount

342759 BLADENBORO DIALYSIS BLADENBORO, NC 28320

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.9%	2.0%	10.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-57.2%	-10.0%	-248.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,533,969	1,315,203	1,908,555	0	Amount
KPI943	Total Operating Revenue					
0	0	1,731,945	1,622,479	1,926,637	0	Amount
KPI945	Total Operating Margin					
0	0	245,199	39,684	240,347	0	Amount
KPI948	Net Profit					
0	0	206,967	32,279	203,201	0	Amount

342760 CANNON DIALYSIS KANNAPOLIS, NC 28083

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**388**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-93.4%	-53.5%	-35.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	58.2%	31.0%	18.4%	0.0%	Percent
KPI941	Total Charges					
0	0	722,620	977,011	1,184,501	0	Amount
KPI943	Total Operating Revenue					
0	0	713,771	974,886	1,123,421	0	Amount
KPI945	Total Operating Margin					
0	0	-783,118	-612,573	-464,945	0	Amount
KPI948	Net Profit					
0	0	-666,600	-521,502	-395,969	0	Amount

342761 FRESENIUS KIDNEY CARE BOICE-WILLIS ROCKY MOUNT, NC 27801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**393**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-44.7%	0.0%	5.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	795,466	0	2,158,923	0	Amount
KPI943	Total Operating Revenue					
0	0	795,466	0	2,158,923	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-355,344	0	125,364	0	Amount
KPI948	Net Profit					
0	0	-355,344	0	125,364	0	Amount

342762 FRESENIUS KIDNEY CARE ENO RIVER DURHAM, NC 27704

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**367**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.5%	0.0%	6.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,531,882	0	2,580,354	0	Amount
KPI943	Total Operating Revenue					
0	0	1,531,882	0	2,580,354	0	Amount
KPI945	Total Operating Margin					
0	0	-69,207	0	159,506	0	Amount
KPI948	Net Profit					
0	0	-69,209	0	159,506	0	Amount

342763 FRESENIUS KIDNEY CARE WEST JOHNSTON GARNER, NC 27529

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**144**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-101.4%	-1.9%	11.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	221,814	1,381,938	2,050,904	0	Amount
KPI943	Total Operating Revenue					
0	0	221,814	1,381,938	2,050,904	0	Amount
KPI945	Total Operating Margin					
0	0	-224,907	-26,645	231,166	0	Amount
KPI948	Net Profit					
0	0	-224,908	-26,647	231,166	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
342764	**FRESENIUS KIDNEY CARE EAST LUMBERTON LUMBERTON, NC 28358**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**64**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.9%	0.0%	10.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	621,387	0	5,046,476	0	Amount
KPI943	Total Operating Revenue					
0	0	621,387	0	5,046,476	0	Amount
KPI945	Total Operating Margin					
0	0	67,960	0	534,016	0	Amount
KPI948	Net Profit					
0	0	67,958	0	534,016	0	Amount
342765	**CHOWAN HOME DIALYSIS EDENTON, NC 27932**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**255**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-13.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	411,902	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	411,902	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-54,668	0	0	Amount
KPI948	Net Profit					
0	0	0	-54,669	0	0	Amount
342766	**FRESENIUS KIDNEY CARE MALLARD CREEK CHARLOTTE, NC 28262**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**202**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-104.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	320,936	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	320,936	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-333,953	0	0	Amount
KPI948	Net Profit					
0	0	0	-333,954	0	0	Amount

342767 NORTH DAVIDSON DIALYSIS CENTER WINSTON SALEM, NC 27127

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**188**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-61,568.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	327	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	262	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-161,310	0	0	Amount
KPI948	Net Profit					
0	0	0	-161,310	0	0	Amount

342768 HIGHLAND OAKS DIALYSIS CENTER WINSTON SALEM, NC 27103

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**103**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-332,010	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	-332,010	0	0	Amount

342769 DOWNTOWN RALEIGH DIALYSIS RALEIGH, NC

				12/31/2023		FYE
0	**0**	**0**	**0**	**137**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

352500 THREE AFFILIATED TRIBES NEW TOWN, ND 58763

		09/30/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-161.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	255,422	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	255,422	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,506,187	0	0	0	Amount
KPI948	Net Profit					
0	0	-411,324	0	0	0	Amount

352501 KIDNEY INSTITUTE OF ND LLC GRAND FORKS, ND 58201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	21.9%	27.4%	-125.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1,064.9%	-5.4%	-98.0%	0.0%	Percent
KPI941	Total Charges					
0	0	247,122	1,375,688	60,725	0	Amount
KPI943	Total Operating Revenue					
0	0	247,122	241,588	60,725	0	Amount
KPI945	Total Operating Margin					
0	0	54,148	66,297	-75,968	0	Amount
KPI948	Net Profit					
0	0	54,148	66,297	-75,968	0	Amount

352502 FARGO DIALYSIS CENTER FARGO, ND 58104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.7%	14.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	75.7%	71.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,230,673	2,297,529	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,434,613	4,453,626	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,217,061	1,172,783	0	0	Amount
KPI948	Net Profit					
0	0	1,232,064	644,988	0	0	Amount

352503 AURORA DIALYSIS, LLC GRAND FORKS, ND 58201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.4%	-0.7%	13.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	294.9%	-5.7%	58.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,569,839	1,780,459	2,160,868	0	Amount
KPI943	Total Operating Revenue					
0	0	2,569,839	1,780,459	2,160,868	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	704,337	-12,837	294,424	0	Amount
KPI948	Net Profit					
0	0	704,362	-12,837	294,424	0	Amount

352504 OAKES DIALYSIS OAKES, ND 58474

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

362500 CENTER FOR DIALYSIS CARE OF CLEVELAND - EAST CLEVELAND, OH 44106

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-58.2%	-51.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-12.7%	-12.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,656,867	8,272,580	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,656,867	8,272,580	0	0	Amount
KPI945	Total Operating Margin					
0	0	-5,139,690	-4,329,979	0	0	Amount
KPI948	Net Profit					
0	0	-5,037,395	-4,242,979	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362501	**FRESENIUS MEDICAL CARE CENTRAL OHIO COLUMBUS, OH 43229**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	20.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,108,289	4,320,323	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,108,289	4,320,323	0	0	Amount
KPI945	Total Operating Margin					
0	0	717,747	895,590	0	0	Amount
KPI948	Net Profit					
0	0	717,749	895,591	0	0	Amount
362502	**MT AUBURN DIALYSIS CINCINNATI, OH 45202**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.9%	2.8%	12.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.3%	0.6%	3.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,438,007	3,367,970	4,298,838	0	Amount
KPI943	Total Operating Revenue					
0	0	3,708,422	3,621,294	4,379,164	0	Amount
KPI945	Total Operating Margin					
0	0	481,429	133,198	701,146	0	Amount
KPI948	Net Profit					
0	0	366,731	102,839	562,755	0	Amount
362503	**GREATER AKRON DIALYSIS CENTER AKRON, OH 44307**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.5%	-16.5%	-8.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,131,274	1,828,176	2,090,200	0	Amount
KPI943	Total Operating Revenue					
0	0	2,131,274	1,828,176	2,090,200	0	Amount
KPI945	Total Operating Margin					
0	0	-9,859	-302,447	-186,167	0	Amount
KPI948	Net Profit					
0	0	-9,857	-302,445	-186,167	0	Amount

362504 DCI - CINCINNATI CINCINNATI, OH 45206

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.1%	-16.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-32.9%	-32.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,128,080	6,224,908	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,900,261	4,982,161	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,016,790	-867,945	0	0	Amount
KPI948	Net Profit					
0	0	-934,347	-806,197	0	0	Amount

362505 CENTER FOR DIALYSIS CARE OF MENTOR MENTOR, OH 44060

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.4%	8.2%	9.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.3%	0.9%	1.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,826,718	3,688,838	3,982,112	0	Amount
KPI943	Total Operating Revenue					
0	0	3,826,718	3,688,838	3,982,112	0	Amount
KPI945	Total Operating Margin					
0	0	449,104	254,049	318,036	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	513,600	300,910	375,774	0	Amount

362508 MANSFIELD KIDNEY CENTER MANSFIELD, OH 44906

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.1%	21.8%	18.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,610,681	5,255,822	5,657,933	0	Amount
KPI943	Total Operating Revenue					
0	0	5,610,681	5,255,822	5,657,933	0	Amount
KPI945	Total Operating Margin					
0	0	1,467,083	1,144,017	1,048,551	0	Amount
KPI948	Net Profit					
0	0	1,467,083	1,144,015	1,048,551	0	Amount

362509 SOUTHLAND DIALYSIS TOLEDO, OH 43614

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.0%	17.8%	11.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.5%	10.5%	6.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,913,433	4,814,421	4,794,920	0	Amount
KPI943	Total Operating Revenue					
0	0	4,920,106	4,886,492	4,766,976	0	Amount
KPI945	Total Operating Margin					
0	0	1,082,286	871,752	494,602	0	Amount
KPI948	Net Profit					
0	0	1,082,478	872,062	529,883	0	Amount

362512 FRESENIUS MEDICAL CARE DAYTON REGIONAL DIALYSIS NO HUBER HEIGHTS, OH 45424

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	30.7%	24.4%	26.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,273,971	8,328,611	10,491,689	0	Amount
KPI943	Total Operating Revenue					
0	0	8,273,971	8,328,611	10,491,689	0	Amount
KPI945	Total Operating Margin					
0	0	2,512,655	2,028,982	2,757,297	0	Amount
KPI948	Net Profit					
0	0	2,538,975	2,028,980	2,757,297	0	Amount

362514 FRESENIUS MEDICAL CARE GRANT PARK COLUMBUS, OH 43215

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.2%	15.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,830,534	1,725,347	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,830,534	1,725,347	0	0	Amount
KPI945	Total Operating Margin					
0	0	388,169	262,970	0	0	Amount
KPI948	Net Profit					
0	0	388,168	262,968	0	0	Amount

362516 DIALYSIS CLINIC INC EAST LIVERPOOL, OH 43920

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.1%	-2.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.0%	-1.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,629,678	2,170,749	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,449,883	2,054,647	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	236,652	-81,012	0	0	Amount
KPI948	Net Profit					
0	0	272,454	-44,870	0	0	Amount

362518 ZANESVILLE DIALYSIS ZANESVILLE, OH 43701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.9%	21.8%	15.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.5%	3.0%	1.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,216,706	2,722,355	2,805,742	0	Amount
KPI943	Total Operating Revenue					
0	0	2,230,462	2,788,850	2,717,991	0	Amount
KPI945	Total Operating Margin					
0	0	309,238	608,457	407,461	0	Amount
KPI948	Net Profit					
0	0	309,239	608,459	407,461	0	Amount

362519 BLUE ASH DIALYSIS BLUE ASH, OH 45242

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.7%	-8.4%	18.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.4%	0.3%	-0.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,487,822	2,113,943	2,346,620	0	Amount
KPI943	Total Operating Revenue					
0	0	2,517,902	2,403,578	2,777,508	0	Amount
KPI945	Total Operating Margin					
0	0	379,038	-244,149	653,890	0	Amount
KPI948	Net Profit					
0	0	293,946	-200,769	525,006	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362520	**FRESENIUS MEDICAL CARE CENTRAL OHIO EAST COLUMBUS, OH 43213**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.6%	24.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,618,368	4,212,754	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,618,368	4,212,754	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,553,114	1,028,149	0	0	Amount
KPI948	Net Profit					
0	0	1,553,114	1,028,149	0	0	Amount
362521	**BMA SOUTH SUMMIT UNIONTOWN, OH 44685**					
		12/31/2021		**01/14/2023**		**FYE**
0	**0**	**365**	**0**	**379**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.0%	0.0%	-28.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,067,008	0	2,074,595	0	Amount
KPI943	Total Operating Revenue					
0	0	2,067,008	0	2,074,595	0	Amount
KPI945	Total Operating Margin					
0	0	-309,509	0	-586,288	0	Amount
KPI948	Net Profit					
0	0	-309,509	0	-586,289	0	Amount
362522	**EASTGATE DIALYSIS CINCINNATI, OH 45245**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.0%	21.9%	26.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.1%	2.2%	2.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,032,781	2,817,755	2,850,200	0	Amount
KPI943	Total Operating Revenue					
0	0	3,082,952	2,782,301	2,866,272	0	Amount
KPI945	Total Operating Margin					
0	0	1,077,952	609,343	762,081	0	Amount
KPI948	Net Profit					
0	0	1,077,979	609,319	754,562	0	Amount

362523 RENAL CARE GROUP AUSTINTOWN AUSTINTOWN, OH 44515

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.4%	10.4%	27.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,165,126	3,197,031	4,206,596	0	Amount
KPI943	Total Operating Revenue					
0	0	3,165,126	3,197,031	4,206,596	0	Amount
KPI945	Total Operating Margin					
0	0	271,289	332,009	1,162,269	0	Amount
KPI948	Net Profit					
0	0	329,560	332,009	1,162,269	0	Amount

362524 WRIGHT FIELD DIALYSIS DAYTON, OH 45410

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-129.8%	-1.8%	5.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	371.0%	4.8%	-19.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,421,463	2,623,636	2,688,902	0	Amount
KPI943	Total Operating Revenue					
0	0	2,600,958	2,519,916	2,710,296	0	Amount
KPI945	Total Operating Margin					
0	0	130,615	-45,615	158,918	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-3,375,393	-45,562	152,366	0	Amount

362528 FRESENIUS MEDICAL CARE DAYTON REGIONAL DIALYSIS SO DAYTON, OH 45459

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.2%	26.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,480,582	3,324,187	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,480,582	3,324,187	0	0	Amount
KPI945	Total Operating Margin					
0	0	947,981	885,107	0	0	Amount
KPI948	Net Profit					
0	0	947,980	885,109	0	0	Amount

362529 RENAL CARE GROUP LORAIN COUNTY (DANO) ELYRIA, OH 44035

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.2%	26.2%	-43.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-16,105.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	924,522	1,047,221	617,831	0	Amount
KPI943	Total Operating Revenue					
0	0	924,522	1,047,221	617,831	0	Amount
KPI945	Total Operating Margin					
0	0	261,020	274,444	-271,339	0	Amount
KPI948	Net Profit					
0	0	261,051	274,442	-271,339	0	Amount

362530 DCI - FOREST PARK FOREST PARK, OH 45240

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	15.3%	5.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	39.3%	11.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,098,670	3,022,097	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,739,446	2,503,360	0	0	Amount
KPI945	Total Operating Margin					
0	0	400,810	122,310	0	0	Amount
KPI948	Net Profit					
0	0	420,294	139,347	0	0	Amount

362531 WAYNE COUNTY KIDNEY CENTER WOOSTER, OH 44691

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.0%	28.4%	24.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,089,294	4,092,571	4,392,820	0	Amount
KPI943	Total Operating Revenue					
0	0	4,089,294	4,092,571	4,392,820	0	Amount
KPI945	Total Operating Margin					
0	0	1,145,366	1,163,384	1,055,778	0	Amount
KPI948	Net Profit					
0	0	1,145,366	1,163,386	1,055,778	0	Amount

362534 FMC OF PORTSMOUTH PORTSMOUTH, OH 45662

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.0%	-10.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,525,620	1,614,307	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,525,620	1,614,307	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-91,094	-164,489	0	0	Amount
KPI948	Net Profit					
0	0	-91,097	-164,488	0	0	Amount

362537 PORTAGE COUNTY KIDNEY CENTER KENT, OH 44240

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**306**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.1%	19.8%	26.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,982,393	2,123,459	2,357,928	0	Amount
KPI943	Total Operating Revenue					
0	0	1,982,393	2,123,459	2,357,928	0	Amount
KPI945	Total Operating Margin					
0	0	399,297	421,414	618,416	0	Amount
KPI948	Net Profit					
0	0	399,299	421,413	618,416	0	Amount

362539 HURON COUNTY KIDNEY CENTER NORWALK, OH 44857

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.5%	6.6%	10.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,632,587	1,687,366	1,697,401	0	Amount
KPI943	Total Operating Revenue					
0	0	1,632,587	1,687,366	1,697,401	0	Amount
KPI945	Total Operating Margin					
0	0	106,151	111,146	176,890	0	Amount
KPI948	Net Profit					
0	0	106,151	111,147	176,890	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362541	**HOME DIALYSIS OF DAYTON SOUTH KETTERING, OH 45409**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	43.4%	28.2%	21.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.8%	7.9%	4.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,016,097	2,354,073	1,686,857	0	Amount
KPI943	Total Operating Revenue					
0	0	3,086,986	2,290,037	1,872,315	0	Amount
KPI945	Total Operating Margin					
0	0	1,338,932	645,680	396,365	0	Amount
KPI948	Net Profit					
0	0	1,338,983	645,635	396,488	0	Amount
362542	**HOME DIALYSIS OF DAYTON DAYTON, OH 45415**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.1%	-13.5%	-13.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.2%	-1.3%	-1.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,440,981	883,652	730,412	0	Amount
KPI943	Total Operating Revenue					
0	0	1,810,114	857,065	788,601	0	Amount
KPI945	Total Operating Margin					
0	0	552,724	-115,984	-102,391	0	Amount
KPI948	Net Profit					
0	0	545,267	-115,974	-102,357	0	Amount
362543	**COLUMBUS DIALYSIS COLUMBUS, OH 43214**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	46.8%	27.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.9%	6.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,235,847	5,601,650	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,391,057	5,530,878	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,993,926	1,499,697	0	0	Amount
KPI948	Net Profit					
0	0	2,993,930	1,499,896	0	0	Amount

362545 FRESENIUS MEDICAL CARE BRYAN BRYAN, OH 43506

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.1%	10.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,576,155	1,592,346	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,576,155	1,592,346	0	0	Amount
KPI945	Total Operating Margin					
0	0	234,466	172,979	0	0	Amount
KPI948	Net Profit					
0	0	347,866	172,981	0	0	Amount

362547 MAUMEE BAY DIALYSIS OREGON, OH 43616

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.4%	17.6%	13.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.0%	9.3%	6.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,288,062	3,900,757	3,741,916	0	Amount
KPI943	Total Operating Revenue					
0	0	4,476,613	3,966,882	3,914,498	0	Amount
KPI945	Total Operating Margin					
0	0	1,094,941	697,948	665,138	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,094,448	698,074	536,262	0	Amount

362549 HEART OF OHIO DIALYSIS CENTER MARION, OH 43302

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.4%	32.7%	28.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,205,831	6,297,031	5,942,528	0	Amount
KPI943	Total Operating Revenue					
0	0	6,205,831	6,297,031	5,942,528	0	Amount
KPI945	Total Operating Margin					
0	0	2,011,505	2,056,375	1,677,288	0	Amount
KPI948	Net Profit					
0	0	2,011,504	2,056,375	1,677,288	0	Amount

362551 WILLOW DIALYSIS CENTER WILMINGTON, OH 45177

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.9%	15.0%	24.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.0%	3.5%	6.2%	0.0%	Percent
KPI941	Total Charges					
0	0	808,819	1,822,918	2,180,971	0	Amount
KPI943	Total Operating Revenue					
0	0	1,006,086	1,931,081	2,180,338	0	Amount
KPI945	Total Operating Margin					
0	0	-156,990	288,985	543,360	0	Amount
KPI948	Net Profit					
0	0	-160,186	288,985	543,361	0	Amount

362552 FRESENIUS MEDICAL CARE OSUIM KIDNEY CTR CLAYTON TA COLUMBUS, OH 43219

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	24.0%	24.3%	15.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,500,527	4,533,827	4,165,392	0	Amount
KPI943	Total Operating Revenue					
0	0	4,500,527	4,533,827	4,165,392	0	Amount
KPI945	Total Operating Margin					
0	0	1,079,536	1,100,443	646,946	0	Amount
KPI948	Net Profit					
0	0	1,079,535	1,100,444	646,946	0	Amount

362553 CENTER FOR DIALYSIS CARE OF SHAKER HEIGHTS SHAKER HEIGHTS, OH 44122

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.2%	-5.2%	-10.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-7.3%	-21.4%	-148.7%	0.0%	Percent
KPI941	Total Charges					
0	0	7,802,101	7,667,231	7,215,188	0	Amount
KPI943	Total Operating Revenue					
0	0	7,802,101	7,667,231	7,215,188	0	Amount
KPI945	Total Operating Margin					
0	0	-359,347	-407,303	-864,816	0	Amount
KPI948	Net Profit					
0	0	-248,004	-397,270	-786,203	0	Amount

362554 ASHTABULA DIALYSIS ASHTABULA, OH 44004

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.6%	24.4%	29.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	3.5%	4.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,689,474	3,564,632	4,185,076	0	Amount
KPI943	Total Operating Revenue					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	3,676,841	3,484,021	3,996,858	0	Amount
KPI945	Total Operating Margin					
0	0	903,037	848,473	1,174,787	0	Amount
KPI948	Net Profit					
0	0	903,037	848,538	1,174,789	0	Amount

362556 SUBURBAN HOME DIALYSIS WARRENSVILLE HEIGHTS, OH 44128

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.2%	20.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4,260.3%	7,542.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	976,480	1,097,659	0	0	Amount
KPI943	Total Operating Revenue					
0	0	976,480	1,097,659	0	0	Amount
KPI945	Total Operating Margin					
0	0	226,776	222,433	0	0	Amount
KPI948	Net Profit					
0	0	226,775	222,431	0	0	Amount

362557 FRESENIUS MEDICAL CARE CIRCLEVILLE DIALYSIS CIRCLEVILLE, OH 43113

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.8%	34.2%	9.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	871,847	1,410,717	990,569	0	Amount
KPI943	Total Operating Revenue					
0	0	871,847	1,410,717	990,569	0	Amount
KPI945	Total Operating Margin					
0	0	-32,789	482,157	98,214	0	Amount
KPI948	Net Profit					
0	0	-32,788	482,156	98,214	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362558	**RENAL CARE GROUP WARREN CORTLAND, OH 44410**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.0%	15.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,161,616	3,609,812	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,161,616	3,609,812	0	0	Amount
KPI945	Total Operating Margin					
0	0	902,188	572,559	0	0	Amount
KPI948	Net Profit					
0	0	997,003	572,560	0	0	Amount
362559	**RENAL CARE GROUP YOUNGSTOWN YOUNGSTOWN, OH 44504**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	15.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,016,750	2,933,010	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,016,750	2,933,010	0	0	Amount
KPI945	Total Operating Margin					
0	0	364,829	466,354	0	0	Amount
KPI948	Net Profit					
0	0	422,718	466,354	0	0	Amount
362560	**SHAKER SQUARE DIALYSIS CLEVELAND, OH 44104**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.6%	11.6%	-6.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	21.5%	9.1%	-4.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,500,744	3,973,161	3,350,026	0	Amount
KPI943	Total Operating Revenue					
0	0	4,559,062	3,965,215	3,364,059	0	Amount
KPI945	Total Operating Margin					
0	0	983,737	462,352	-229,230	0	Amount
KPI948	Net Profit					
0	0	983,743	458,335	-229,049	0	Amount

362561 BELMONT DIALYSIS SAINT CLAIRSVILLE, OH 43950

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.4%	16.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	34.0%	21.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,792,768	2,874,394	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,012,503	2,852,521	0	0	Amount
KPI945	Total Operating Margin					
0	0	585,627	475,215	0	0	Amount
KPI948	Net Profit					
0	0	585,627	475,215	0	0	Amount

362562 FRESENIUS MEDICAL CARE SALEM SOUTH SALEM, OH 44460

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.5%	16.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-7,867.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,003,920	2,999,657	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,003,920	2,999,657	0	0	Amount
KPI945	Total Operating Margin					
0	0	999,921	487,612	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,142,277	487,613	0	0	Amount

362563 MARIETTA DIALYSIS MARIETTA, OH 45750

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.2%	2.5%	14.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.3%	0.4%	2.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,232,859	1,375,779	1,536,312	0	Amount
KPI943	Total Operating Revenue					
0	0	1,241,723	1,355,033	1,482,515	0	Amount
KPI945	Total Operating Margin					
0	0	27,341	34,431	208,674	0	Amount
KPI948	Net Profit					
0	0	27,345	34,433	208,565	0	Amount

362564 CENTER FOR DIALYSIS CARE OF JEFFERSON JEFFERSON, OH 44047

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.4%	4.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.1%	0.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	734,625	807,486	0	0	Amount
KPI943	Total Operating Revenue					
0	0	734,625	807,486	0	0	Amount
KPI945	Total Operating Margin					
0	0	-42,640	25,943	0	0	Amount
KPI948	Net Profit					
0	0	-24,990	36,808	0	0	Amount

362566 MAD RIVER DIALYSIS CENTER BELLEFONTAINE, OH 43311

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.5%	8.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,576,580	1,540,135	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,576,580	1,540,135	0	0	Amount
KPI945	Total Operating Margin					
0	0	181,657	134,777	0	0	Amount
KPI948	Net Profit					
0	0	181,659	134,774	0	0	Amount

362567 CENTER FOR DIALYSIS CARE, CLEVELAND WEST CLEVELAND, OH 44109

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.4%	-3.3%	-10.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.2%	-0.4%	-1.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,978,506	3,781,255	3,634,692	0	Amount
KPI943	Total Operating Revenue					
0	0	3,978,506	3,781,255	3,634,692	0	Amount
KPI945	Total Operating Margin					
0	0	9,727	-165,247	-480,614	0	Amount
KPI948	Net Profit					
0	0	94,347	-125,655	-393,363	0	Amount

362568 OHIO RENAL CARE GROUP - WEST BROOKPARK, OH 44142

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.3%	25.7%	23.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,088,159	3,728,500	3,837,434	0	Amount
KPI943	Total Operating Revenue					
0	0	4,088,159	3,728,500	3,837,434	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	562,983	959,141	886,064	0	Amount
KPI948	Net Profit					
0	0	626,830	959,140	886,064	0	Amount

362569 OHIO RENAL CARE GROUP EAST CLEVELAND, OH 44104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.7%	0.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,183,216	8,589,656	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,183,216	8,589,656	0	0	Amount
KPI945	Total Operating Margin					
0	0	863,389	63,309	0	0	Amount
KPI948	Net Profit					
0	0	981,363	63,308	0	0	Amount

362570 OHIO RENAL CARE GROUP HOME DIALYSIS CLEVELAND, OH 44120

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.2%	6.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,987,940	2,939,856	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,987,940	2,939,856	0	0	Amount
KPI945	Total Operating Margin					
0	0	957,421	194,053	0	0	Amount
KPI948	Net Profit					
0	0	964,228	194,054	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

362571 DIALYSIS SPECIALISTS OF MARIETTA MARIETTA, OH 45750

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-30.4%	-48.3%	-4.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	671,212	623,823	1,088,581	0	Amount
KPI943	Total Operating Revenue					
0	0	671,212	623,823	1,088,581	0	Amount
KPI945	Total Operating Margin					
0	0	-204,376	-301,224	-50,868	0	Amount
KPI948	Net Profit					
0	0	-204,376	-301,225	-50,868	0	Amount

362572 MIDDLEBERG HEIGHTS DIALYSIS MIDDLEBURG HEIGHTS, OH 44130

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.6%	36.9%	10.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.1%	11.6%	2.1%	0.0%	Percent
KPI941	Total Charges					
0	0	4,259,733	4,552,566	2,966,343	0	Amount
KPI943	Total Operating Revenue					
0	0	4,249,940	4,585,627	3,008,520	0	Amount
KPI945	Total Operating Margin					
0	0	1,426,767	1,689,693	312,005	0	Amount
KPI948	Net Profit					
0	0	1,426,874	1,691,890	315,499	0	Amount

362576 DIALYSIS SPECIALISTS OF FAIRFIELD FAIRFIELD, OH 45014

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.3%	37.8%	28.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,457,011	7,421,902	6,957,341	0	Amount
KPI943	Total Operating Revenue					
0	0	5,457,011	7,421,902	6,957,341	0	Amount
KPI945	Total Operating Margin					
0	0	1,593,574	2,804,331	1,970,545	0	Amount
KPI948	Net Profit					
0	0	1,600,947	2,804,330	1,970,545	0	Amount

362577 CENTER FOR DIALYSIS CARE OF EUCLID EUCLID, OH 44117

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.2%	-6.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-12.7%	-23.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,965,254	6,799,516	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,965,254	6,799,516	0	0	Amount
KPI945	Total Operating Margin					
0	0	-523,846	-450,977	0	0	Amount
KPI948	Net Profit					
0	0	-434,248	-442,995	0	0	Amount

362578 CENTER FOR DIALYSIS CARE HOME EUCLID, OH 44117

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.0%	-7.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.7%	-28.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,721,808	1,853,958	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,721,808	1,853,958	0	0	Amount
KPI945	Total Operating Margin					
0	0	-204,841	-148,004	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	16,782	-144,640	0	0	Amount

362579 FRESENIUS MEDICAL CARE HOCKING HILLS LANCASTER, OH 43130

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.3%	32.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-24,536.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,339,001	3,307,391	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,339,001	3,307,391	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,030,424	1,079,857	0	0	Amount
KPI948	Net Profit					
0	0	1,144,998	1,079,858	0	0	Amount

362580 TUSCARAWAS COUNTY KIDNEY CENTER NEW PHILADELPHIA, OH 44663

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.4%	10.3%	27.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,219,943	1,290,434	1,724,098	0	Amount
KPI943	Total Operating Revenue					
0	0	1,219,943	1,290,434	1,724,098	0	Amount
KPI945	Total Operating Margin					
0	0	4,303	132,655	467,824	0	Amount
KPI948	Net Profit					
0	0	4,303	132,657	467,824	0	Amount

362581 MEDINA COUNTY KIDNEY CENTER MEDINA, OH 44256

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**306**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-6.1%	-14.0%	-21.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,459,611	1,420,111	1,321,559	0	Amount
KPI943	Total Operating Revenue					
0	0	1,459,611	1,420,111	1,321,559	0	Amount
KPI945	Total Operating Margin					
0	0	-88,485	-199,098	-280,933	0	Amount
KPI948	Net Profit					
0	0	-88,485	-199,097	-280,933	0	Amount

362582 CENTER FOR DIALYSIS CARE OF WARRENSVILLE WARRENSVILLE HEIGHTS, OH 44128

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.3%	-7.7%	-5.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.5%	-18.7%	-48.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,127,065	4,530,421	4,604,600	0	Amount
KPI943	Total Operating Revenue					
0	0	5,127,065	4,530,421	4,604,600	0	Amount
KPI945	Total Operating Margin					
0	0	-186,131	-352,849	-317,775	0	Amount
KPI948	Net Profit					
0	0	-118,341	-346,901	-256,913	0	Amount

362583 CRAWFORD COUNTY KIDNEY CENTER BUCYRUS, OH 44820

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-21.9%	-9.8%	-4.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,334,993	1,424,897	1,637,016	0	Amount
KPI943	Total Operating Revenue					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	1,334,993	1,424,897	1,637,016	0	Amount
KPI945	Total Operating Margin					
0	0	-292,605	-140,318	-76,501	0	Amount
KPI948	Net Profit					
0	0	-292,604	-140,318	-76,501	0	Amount

362584 US RENAL CARE NORTHWEST OHIO DIALYSIS TOLEDO, OH 43606

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.7%	27.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.3%	-89.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,796,684	2,038,785	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,796,684	2,038,785	0	0	Amount
KPI945	Total Operating Margin					
0	0	551,302	554,727	0	0	Amount
KPI948	Net Profit					
0	0	551,412	554,727	0	0	Amount

362585 RENAL CARE GROUP LORAIN COUNTY (DSNEO) ELYRIA, OH 44035

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.1%	15.8%	15.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-6,730.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,342,035	2,664,882	3,054,096	0	Amount
KPI943	Total Operating Revenue					
0	0	2,342,035	2,664,882	3,054,096	0	Amount
KPI945	Total Operating Margin					
0	0	53,107	420,456	480,635	0	Amount
KPI948	Net Profit					
0	0	71,892	420,457	480,635	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362587	**SWAN CREEK DIALYSIS TOLEDO, OH 43614**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.2%	-3.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.0%	-0.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,864,867	2,660,238	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,171,896	1,813,544	0	0	Amount
KPI945	Total Operating Margin					
0	0	112,575	-65,795	0	0	Amount
KPI948	Net Profit					
0	0	112,808	-65,722	0	0	Amount
362589	**ELYRIA RENAL CARE GROUP ELYRIA, OH 44035**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.3%	21.7%	17.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,248,128	2,155,804	2,585,702	0	Amount
KPI943	Total Operating Revenue					
0	0	2,248,128	2,155,804	2,585,702	0	Amount
KPI945	Total Operating Margin					
0	0	496,317	468,687	463,254	0	Amount
KPI948	Net Profit					
0	0	569,521	468,686	463,254	0	Amount
362590	**OHIO RENAL CARE GROUP AT NORTH RANDALL NORTH RANDALL, OH 44128**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.2%	13.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,814,703	2,858,724	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,814,703	2,858,724	0	0	Amount
KPI945	Total Operating Margin					
0	0	449,446	382,925	0	0	Amount
KPI948	Net Profit					
0	0	483,266	382,927	0	0	Amount

362591 OHIO RENAL CARE GROUP AT FARNSWORTH CLEVELAND, OH 44109

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.1%	8.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,745,619	3,889,531	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,745,619	3,889,531	0	0	Amount
KPI945	Total Operating Margin					
0	0	59,569	338,586	0	0	Amount
KPI948	Net Profit					
0	0	116,350	338,586	0	0	Amount

362592 MIDWEST SPRINGFIELD DIALYSIS SPRINGFIELD, OH 45503

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.3%	34.9%	34.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.9%	14.1%	13.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,566,086	5,314,863	5,292,622	0	Amount
KPI943	Total Operating Revenue					
0	0	4,607,422	5,228,388	5,052,839	0	Amount
KPI945	Total Operating Margin					
0	0	1,300,067	1,936,612	1,863,984	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,257,067	1,827,232	1,727,763	0	Amount

362594 SOUTHWEST OHIO DIALYSIS XENIA, OH 45385

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.1%	10.3%	28.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.3%	2.2%	7.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,652,050	3,184,621	4,127,810	0	Amount
KPI943	Total Operating Revenue					
0	0	2,634,140	3,133,266	4,225,133	0	Amount
KPI945	Total Operating Margin					
0	0	189,597	321,794	1,208,031	0	Amount
KPI948	Net Profit					
0	0	185,772	321,826	1,208,200	0	Amount

362595 DAYTON NORTH DIALYSIS DAYTON, OH 45415

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.7%	14.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.7%	6.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,963,903	4,024,514	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,009,728	3,917,881	0	0	Amount
KPI945	Total Operating Margin					
0	0	468,354	570,860	0	0	Amount
KPI948	Net Profit					
0	0	468,404	570,815	0	0	Amount

362597 FRESENIUS MEDICAL CARE OF SIDNEY SIDNEY, OH 45365

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.4%	-2.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,726,137	1,504,677	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,726,137	1,504,677	0	0	Amount
KPI945	Total Operating Margin					
0	0	58,277	-38,949	0	0	Amount
KPI948	Net Profit					
0	0	58,276	-38,950	0	0	Amount

362598 AKRON EAST KIDNEY CENTER AKRON, OH 44304

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.5%	12.1%	4.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,915,923	3,117,731	3,082,791	0	Amount
KPI943	Total Operating Revenue					
0	0	2,915,923	3,117,731	3,082,791	0	Amount
KPI945	Total Operating Margin					
0	0	-13,320	377,183	127,149	0	Amount
KPI948	Net Profit					
0	0	-13,321	377,182	127,149	0	Amount

362599 KNOX COUNTY KIDNEY CENTER MOUNT VERNON, OH 43050

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.4%	16.6%	3.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,534,588	1,728,821	1,490,918	0	Amount
KPI943	Total Operating Revenue					
0	0	1,534,588	1,728,821	1,490,918	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	37,256	286,875	49,438	0	Amount
KPI948	Net Profit					
0	0	37,254	286,876	49,438	0	Amount

362600 BELDEN COMMUNITY DIALYSIS CANTON, OH 44718

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.1%	23.5%	24.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.7%	5.9%	6.5%	0.0%	Percent
KPI941	Total Charges					
0	0	7,175,965	6,513,300	7,404,634	0	Amount
KPI943	Total Operating Revenue					
0	0	7,019,347	6,527,234	7,442,755	0	Amount
KPI945	Total Operating Margin					
0	0	1,423,293	1,536,240	1,827,204	0	Amount
KPI948	Net Profit					
0	0	1,410,001	1,531,033	1,827,688	0	Amount

362602 FAIRFIELD DIALYSIS FAIRFIELD, OH 45014

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.3%	2.1%	12.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.6%	0.2%	1.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,131,396	2,089,056	2,157,771	0	Amount
KPI943	Total Operating Revenue					
0	0	2,150,475	1,936,116	2,318,948	0	Amount
KPI945	Total Operating Margin					
0	0	396,152	56,176	348,257	0	Amount
KPI948	Net Profit					
0	0	307,962	41,572	280,029	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

362603 CENTER FOR DIALYSIS CARE AT HEATHER HILL CHARDON, OH 44024

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.7%	-5.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.0%	-25.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,586,287	1,538,295	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,586,287	1,538,295	0	0	Amount
KPI945	Total Operating Margin					
0	0	-59,073	-100,988	0	0	Amount
KPI948	Net Profit					
0	0	11,422	-78,433	0	0	Amount

362604 ARROWHEAD DIALYSIS CENTER MAUMEE, OH 43537

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.3%	33.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,400,484	3,620,785	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,400,484	3,620,785	0	0	Amount
KPI945	Total Operating Margin					
0	0	996,018	1,209,692	0	0	Amount
KPI948	Net Profit					
0	0	996,016	1,209,691	0	0	Amount

362607 RCG CENTRAL TOLEDO TOLEDO, OH 43606

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.5%	14.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,776,438	2,884,779	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,776,438	2,884,779	0	0	Amount
KPI945	Total Operating Margin					
0	0	401,838	430,017	0	0	Amount
KPI948	Net Profit					
0	0	401,837	430,017	0	0	Amount

362608 FAIRFIELD HOME TRAINING DIALYSIS FAIRFIELD, OH 45014

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	16.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.1%	1.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,005,052	1,048,593	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,072,795	982,124	0	0	Amount
KPI945	Total Operating Margin					
0	0	286,342	321,501	0	0	Amount
KPI948	Net Profit					
0	0	146,039	161,994	0	0	Amount

362609 RENAL CARE GROUP - WESTLAKE WESTLAKE, OH 44145

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.6%	37.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,550,210	7,109,792	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,550,210	7,109,792	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,282,268	2,637,327	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,331,359	2,637,327	0	0	Amount

362611 WINTON ROAD DIALYSIS CINCINNATI, OH 45224

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.4%	13.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.5%	1.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,894,467	3,987,313	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,003,788	4,043,009	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,547,124	720,435	0	0	Amount
KPI948	Net Profit					
0	0	1,320,006	561,974	0	0	Amount

362612 CENTER FOR DIALYSIS CARE CANFIELD CANFIELD, OH 44406

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.1%	-0.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.2%	-0.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,976,701	2,199,452	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,976,701	2,199,452	0	0	Amount
KPI945	Total Operating Margin					
0	0	-160,834	-6,507	0	0	Amount
KPI948	Net Profit					
0	0	-81,699	-4,464	0	0	Amount

362613 SUMMIT RENAL CENTER AKRON, OH 44312

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	17.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,327,038	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,319,914	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	804,760	0	0	0	Amount
KPI948	Net Profit					
0	0	764,575	0	0	0	Amount

362614 NORTH RIDGE DIALYSIS MADISON, OH 44057

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.0%	7.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.1%	3.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,990,732	2,448,211	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,013,568	2,437,403	0	0	Amount
KPI945	Total Operating Margin					
0	0	261,475	174,866	0	0	Amount
KPI948	Net Profit					
0	0	261,513	174,869	0	0	Amount

362617 STREETSBORO KIDNEY CENTER STREETSBORO, OH 44241

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**306**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.0%	24.6%	21.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,620,488	3,556,892	3,370,068	0	Amount
KPI943	Total Operating Revenue					
0	0	2,620,488	3,556,892	3,370,068	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	603,882	874,326	714,677	0	Amount
KPI948	Net Profit					
0	0	603,883	874,326	714,677	0	Amount

362618 RENAL CARE GROUP BOARDMAN BOARDMAN, OH 44512

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.9%	21.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,975,021	2,894,036	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,975,021	2,894,036	0	0	Amount
KPI945	Total Operating Margin					
0	0	775,041	634,735	0	0	Amount
KPI948	Net Profit					
0	0	830,541	634,736	0	0	Amount

362619 RICHLAND COUNTY KIDNEY CENTER MANSFIELD, OH 44906

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.9%	14.3%	18.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,334,414	4,426,630	4,407,092	0	Amount
KPI943	Total Operating Revenue					
0	0	4,334,414	4,426,630	4,407,092	0	Amount
KPI945	Total Operating Margin					
0	0	864,024	633,272	831,997	0	Amount
KPI948	Net Profit					
0	0	864,022	633,271	831,997	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362620	**PARMA DIALYSIS CENTER PARMA, OH 44129**					
		12/31/2021	**12/31/2022**	**11/12/2023**		**FYE**
0	**0**	**365**	**365**	**316**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.1%	-0.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,461,974	1,599,465	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,513,393	1,654,306	0	0	Amount
KPI945	Total Operating Margin					
0	0	-120,835	-580	0	0	Amount
KPI948	Net Profit					
0	0	-122,990	-964	0	0	Amount
362621	**DIALYSIS CLINIC, INC CINCINNATI, OH 45211**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.3%	8.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-22.1%	22.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,173,160	2,135,292	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,996,541	1,984,886	0	0	Amount
KPI945	Total Operating Margin					
0	0	-144,058	142,023	0	0	Amount
KPI948	Net Profit					
0	0	-125,541	162,469	0	0	Amount
362622	**SENECA DIALYSIS TIFFIN, OH 44883**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.1%	-11.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.6%	-8.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,699,619	1,485,426	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,773,553	1,484,728	0	0	Amount
KPI945	Total Operating Margin					
0	0	81,332	-242,533	0	0	Amount
KPI948	Net Profit					
0	0	107,579	-169,139	0	0	Amount

362623 WHITE PONDS DIALYSIS AKRON, OH 44320

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.2%	17.1%	18.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.2%	4.4%	4.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,655,190	3,540,392	3,559,501	0	Amount
KPI943	Total Operating Revenue					
0	0	3,725,825	3,492,578	3,626,127	0	Amount
KPI945	Total Operating Margin					
0	0	662,138	628,343	703,981	0	Amount
KPI948	Net Profit					
0	0	677,274	596,821	668,602	0	Amount

362624 US RENAL CARE WILDWOOD DIALYSIS TOLEDO, OH 43615

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.5%	21.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	4.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,460,728	3,430,463	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,460,728	3,430,463	0	0	Amount
KPI945	Total Operating Margin					
0	0	847,821	726,627	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	848,918	726,627	0	0	Amount

362625 FRESENIUS MEDICAL CARE OSUIM KIDNEY CENTERS CAMPUS COLUMBUS, OH 43212

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.9%	27.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,768,849	4,198,856	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,768,849	4,198,856	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,093,783	1,143,350	0	0	Amount
KPI948	Net Profit					
0	0	1,093,784	1,143,352	0	0	Amount

362627 FRESENIUS MEDICAL CARE GREATER COLS REG DIALYSIS COLUMBUS, OH 43215

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.2%	24.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,353,009	5,596,123	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,353,009	5,596,123	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,564,457	1,371,225	0	0	Amount
KPI948	Net Profit					
0	0	1,564,458	1,371,224	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362628	**WESTERN HILLS DIALYSIS CINCINNATI, OH 45248**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.6%	25.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.9%	3.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,282,784	3,240,782	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,329,686	3,366,352	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,017,088	1,058,977	0	0	Amount
KPI948	Net Profit					
0	0	818,681	852,324	0	0	Amount
362629	**COLUMBUS EAST DIALYSIS COLUMBUS, OH 43213**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.4%	17.4%	24.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.3%	3.2%	4.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,541,043	2,667,655	2,456,102	0	Amount
KPI943	Total Operating Revenue					
0	0	2,703,997	2,720,319	2,899,823	0	Amount
KPI945	Total Operating Margin					
0	0	605,947	474,354	694,964	0	Amount
KPI948	Net Profit					
0	0	605,954	474,379	695,022	0	Amount
362630	**DCA OF BOWLING GREEN BOWLING GREEN, OH 43402**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.1%	14.0%	3.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	15.1%	44.9%	14.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,913,521	2,246,231	1,680,344	0	Amount
KPI943	Total Operating Revenue					
0	0	2,913,521	2,246,231	1,680,344	0	Amount
KPI945	Total Operating Margin					
0	0	555,931	315,348	52,579	0	Amount
KPI948	Net Profit					
0	0	556,033	315,348	52,579	0	Amount

362631 US RENAL CARE FREMONT DIALYSIS FREMONT, OH 43420

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.3%	-3.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.1%	-0.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,925,645	1,562,049	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,925,645	1,562,049	0	0	Amount
KPI945	Total Operating Margin					
0	0	179,349	-59,006	0	0	Amount
KPI948	Net Profit					
0	0	179,370	-59,006	0	0	Amount

362632 RENAL CARE GROUP - NORTH LIMA NORTH LIMA, OH 44452

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.3%	13.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,241,361	1,887,780	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,241,361	1,887,780	0	0	Amount
KPI945	Total Operating Margin					
0	0	413,904	255,052	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	455,435	255,052	0	0	Amount

362633 SILVERTON DIALYSIS CINCINNATI, OH 45236

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.1%	-2.7%	2.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-0.7%	0.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,640,671	1,799,350	1,995,577	0	Amount
KPI943	Total Operating Revenue					
0	0	1,784,940	1,782,883	2,059,386	0	Amount
KPI945	Total Operating Margin					
0	0	12,338	-86,504	120,150	0	Amount
KPI948	Net Profit					
0	0	2,292	-47,670	58,038	0	Amount

362634 SILVERTON HOME TRAINING DIALYSIS CINCINNATI, OH 45236

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.1%	22.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.3%	5.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,382,738	2,453,879	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,395,710	2,469,592	0	0	Amount
KPI945	Total Operating Margin					
0	0	962,452	1,031,792	0	0	Amount
KPI948	Net Profit					
0	0	529,414	556,655	0	0	Amount

362636 ELYRIA RENAL CARE GROUP - AMHERST AMHERST, OH 44001

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.6%	29.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,933,052	4,334,789	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,933,052	4,334,789	0	0	Amount
KPI945	Total Operating Margin					
0	0	693,136	1,257,514	0	0	Amount
KPI948	Net Profit					
0	0	731,148	1,257,513	0	0	Amount

362637 OHIO RENAL CARE GROUP EUCLID EUCLID, OH 44132

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	14.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,714,237	3,487,188	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,714,237	3,487,188	0	0	Amount
KPI945	Total Operating Margin					
0	0	619,113	512,122	0	0	Amount
KPI948	Net Profit					
0	0	694,760	512,122	0	0	Amount

362638 FMC DIALYSIS SERVICES OF LONDON LONDON, OH 43140

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.5%	15.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,712,973	1,523,378	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,712,973	1,523,378	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	403,373	239,012	0	0	Amount
KPI948	Net Profit					
0	0	403,373	239,014	0	0	Amount

362639 RCG VAN WERT VAN WERT, OH 45891

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.2%	13.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-5,865.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,199,082	1,212,946	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,199,082	1,212,946	0	0	Amount
KPI945	Total Operating Margin					
0	0	186,945	164,004	0	0	Amount
KPI948	Net Profit					
0	0	206,201	164,004	0	0	Amount

362640 MERCY CANTON DIALYSIS CANTON, OH 44708

		12/31/2021	08/31/2022			FYE
0	**0**	**365**	**243**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.8%	-12.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.2%	-2.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,957,891	1,403,455	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,048,119	1,386,243	0	0	Amount
KPI945	Total Operating Margin					
0	0	17,250	-175,038	0	0	Amount
KPI948	Net Profit					
0	0	16,529	-174,959	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362641	**US RENAL CARE ALEXIS DIALYSIS TOLEDO, OH 43613**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	2.0%	6.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.1%	-0.2%	-0.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,573,802	2,312,588	2,360,932	0	Amount
KPI943	Total Operating Revenue					
0	0	2,573,802	2,312,588	2,360,932	0	Amount
KPI945	Total Operating Margin					
0	0	350,334	47,154	149,406	0	Amount
KPI948	Net Profit					
0	0	350,359	47,154	149,406	0	Amount
362642	**FRESENIUS MEDICAL CARE OF TRI-STATE DIALYSIS CHESAPEAKE, OH 45619**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
362643	**DIALYSIS CLINIC, INC PORTSMOUTH, OH 45662**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.0%	-5.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-9.3%	-9.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,761,488	2,863,087	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,305,487	2,392,043	0	0	Amount
KPI945	Total Operating Margin					
0	0	-191,433	-169,635	0	0	Amount
KPI948	Net Profit					
0	0	-162,380	-141,868	0	0	Amount

362644 PREMIERE KIDNEY CENTER OF NEWARK NEWARK, OH 43055

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.4%	9.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.1%	4.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,062,790	2,209,469	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,225,648	2,370,239	0	0	Amount
KPI945	Total Operating Margin					
0	0	476,716	280,969	0	0	Amount
KPI948	Net Profit					
0	0	387,679	229,316	0	0	Amount

362645 MIDWEST FAIRBORN DIALYSIS FAIRBORN, OH 45324

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.7%	7.3%	-51.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.9%	8.3%	-45.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,953,724	2,914,686	1,777,078	0	Amount
KPI943	Total Operating Revenue					
0	0	3,359,936	2,859,702	1,777,078	0	Amount
KPI945	Total Operating Margin					
0	0	839,737	233,768	-926,268	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	796,627	209,196	-905,567	0	Amount

362646 FMC DIALYSIS SERVICES OF GALLIPOLIS GALLIPOLIS, OH 45631

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.8%	-2.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,811,622	2,761,979	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,811,622	2,761,979	0	0	Amount
KPI945	Total Operating Margin					
0	0	163,500	-79,740	0	0	Amount
KPI948	Net Profit					
0	0	163,501	-79,740	0	0	Amount

362647 BUTLER COUNTY DIALYSIS FRANKLIN, OH 45005

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.7%	3.6%	13.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.3%	0.8%	3.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,406,599	2,160,990	2,258,011	0	Amount
KPI943	Total Operating Revenue					
0	0	2,378,135	2,180,095	2,384,204	0	Amount
KPI945	Total Operating Margin					
0	0	311,288	114,930	405,122	0	Amount
KPI948	Net Profit					
0	0	231,429	78,029	325,697	0	Amount

362648 RENAL CARE GROUP AT MT CARMEL COLUMBUS, OH 43222

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-52.3%	-171.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,005,553	245,131	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,005,553	245,131	0	0	Amount
KPI945	Total Operating Margin					
0	0	-526,335	-419,068	0	0	Amount
KPI948	Net Profit					
0	0	-526,333	-419,066	0	0	Amount

362649 MID-AMERICA DIALYSIS COLUMBUS, OH 43232

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	42.1%	19.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	2,646.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,505,452	4,018,872	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,505,452	4,018,872	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,272,005	779,590	0	0	Amount
KPI948	Net Profit					
0	0	2,319,822	779,589	0	0	Amount

362650 COLUMBUS DOWNTOWN DIALYSIS COLUMBUS, OH 43215

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.7%	19.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.6%	5.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,607,921	2,596,386	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,614,381	2,518,993	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	383,166	488,623	0	0	Amount
KPI948	Net Profit					
0	0	383,171	488,625	0	0	Amount

362651 MUNROE FALLS DIALYSIS MUNROE FALLS, OH 44262

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	14.1%	13.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.1%	3.1%	2.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,360,148	1,864,931	1,654,586	0	Amount
KPI943	Total Operating Revenue					
0	0	2,399,860	1,865,991	1,716,548	0	Amount
KPI945	Total Operating Margin					
0	0	549,716	281,376	158,970	0	Amount
KPI948	Net Profit					
0	0	427,399	264,028	227,474	0	Amount

362652 KIDNEY CENTER OF COLUMBUS NORTH COLUMBUS, OH 43229

		12/31/2021	09/26/2022			FYE
0	**0**	**365**	**269**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-22.9%	-35.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.5%	-2.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,308,520	806,223	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,087,521	781,962	0	0	Amount
KPI945	Total Operating Margin					
0	0	-248,705	-274,387	0	0	Amount
KPI948	Net Profit					
0	0	-248,705	-274,387	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362653	**KIDNEY CENTER OF COLUMBUS EAST COLUMBUS, OH 43205**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.1%	-18.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.1%	2.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,010,337	2,592,403	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,992,017	2,506,289	0	0	Amount
KPI945	Total Operating Margin					
0	0	-32,091	-463,017	0	0	Amount
KPI948	Net Profit					
0	0	-32,091	-463,017	0	0	Amount
362654	**US RENAL CARE DEFIANCE DIALYSIS DEFIANCE, OH 43512**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.9%	5.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.4%	13.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,873,426	1,784,979	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,873,426	1,784,979	0	0	Amount
KPI945	Total Operating Margin					
0	0	148,783	104,137	0	0	Amount
KPI948	Net Profit					
0	0	148,802	104,137	0	0	Amount
362655	**DCA OF CINCINNATI CINCINNATI, OH 45231**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.6%	-5.9%	-10.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-2.5%	-12.0%	-127.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,261,050	1,175,122	1,133,673	0	Amount
KPI943	Total Operating Revenue					
0	0	1,261,050	1,175,122	1,133,673	0	Amount
KPI945	Total Operating Margin					
0	0	-20,608	-69,535	-122,199	0	Amount
KPI948	Net Profit					
0	0	-20,542	-69,535	-122,199	0	Amount

362656 FRESENIUS KIDNEY CARE LIMA LIMA, OH 45801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.6%	17.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,114,506	6,236,853	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,114,506	6,236,853	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,968,449	1,069,511	0	0	Amount
KPI948	Net Profit					
0	0	2,968,450	1,069,511	0	0	Amount

362657 RENAL CARE GROUP AT MT CARMEL EAST COLUMBUS, OH 43213

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	45.2%	37.8%	40.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,200,245	6,930,825	7,501,343	0	Amount
KPI943	Total Operating Revenue					
0	0	7,200,245	6,930,825	7,501,343	0	Amount
KPI945	Total Operating Margin					
0	0	3,256,734	2,621,579	3,006,785	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	3,256,733	2,621,581	3,006,785	0	Amount

362659 DARKE COUNTY DIALYSIS GREENVILLE, OH 45331

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.4%	9.9%	14.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	41.9%	9.8%	11.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,327,599	1,842,726	1,737,590	0	Amount
KPI943	Total Operating Revenue					
0	0	2,362,500	1,809,360	1,584,885	0	Amount
KPI945	Total Operating Margin					
0	0	693,926	179,690	236,643	0	Amount
KPI948	Net Profit					
0	0	693,934	179,690	236,649	0	Amount

362660 HOME DIALYSIS SERVICES OF SANDUSKY, INC SANDUSKY, OH 44870

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.0%	35.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	38.2%	46.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,110,708	2,627,339	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,606,422	3,196,137	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,384,576	1,737,708	0	0	Amount
KPI948	Net Profit					
0	0	912,078	1,131,494	0	0	Amount

362661 KIDNEY CENTER OF COLUMBUS SOUTH COLUMBUS, OH 43207

		12/31/2021	09/26/2022			FYE
0	**0**	**365**	**269**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-16.3%	-47.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.1%	-3.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,553,873	930,213	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,506,588	960,249	0	0	Amount
KPI945	Total Operating Margin					
0	0	-245,630	-459,467	0	0	Amount
KPI948	Net Profit					
0	0	-245,630	-459,467	0	0	Amount

362664 DIALYSIS CLINIC, INC WEST CHESTER, OH 45069

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.8%	10.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-34.5%	-38.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,946,512	3,155,086	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,734,233	3,017,863	0	0	Amount
KPI945	Total Operating Margin					
0	0	380,976	307,082	0	0	Amount
KPI948	Net Profit					
0	0	404,066	329,992	0	0	Amount

362665 FRESENIUS MEDICAL CARE DEFIANCE DEFIANCE, OH 43512

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.1%	11.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,250,547	2,202,920	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,250,547	2,202,920	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	304,534	255,170	0	0	Amount
KPI948	Net Profit					
0	0	339,790	255,169	0	0	Amount

362666 OHIO RENAL CARE GROUP - SOLON SOLON, OH 44139

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.9%	40.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,888,255	3,783,123	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,888,255	3,783,123	0	0	Amount
KPI945	Total Operating Margin					
0	0	621,898	1,533,265	0	0	Amount
KPI948	Net Profit					
0	0	661,284	1,533,264	0	0	Amount

362668 FRESENIUS MEDICAL CARE OF HAMILTON HAMILTON, OH 45011

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.6%	17.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,526,652	2,617,761	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,526,652	2,617,761	0	0	Amount
KPI945	Total Operating Margin					
0	0	231,302	462,137	0	0	Amount
KPI948	Net Profit					
0	0	243,187	462,138	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362669	**ALLIANCE COMMUNITY DIALYSIS ALLIANCE, OH 44601**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.6%	22.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.4%	7.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,627,612	3,722,634	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,652,111	3,646,801	0	0	Amount
KPI945	Total Operating Margin					
0	0	865,266	818,522	0	0	Amount
KPI948	Net Profit					
0	0	861,962	818,545	0	0	Amount
362670	**MASSILLON DIALYSIS CENTER MASSILLON, OH 44646**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.7%	19.0%	16.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,516,507	1,633,962	1,741,294	0	Amount
KPI943	Total Operating Revenue					
0	0	1,516,507	1,633,962	1,741,294	0	Amount
KPI945	Total Operating Margin					
0	0	163,004	310,060	278,872	0	Amount
KPI948	Net Profit					
0	0	163,005	310,062	278,872	0	Amount
362672	**SPRINGBORO DIALYSIS SPRINGBORO, OH 45066**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

362674 FRESENIUS KIDNEY CARE PUTNAM COUNTY GLANDORF, OH 45848

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	5.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	980,290	797,121	0	0	Amount
KPI943	Total Operating Revenue					
0	0	980,290	797,121	0	0	Amount
KPI945	Total Operating Margin					
0	0	161	40,663	0	0	Amount
KPI948	Net Profit					
0	0	160	40,665	0	0	Amount

362675 RENAL CARE GROUP AT WASHINGTON COURT HOUSE WASHINGTON COURT HOU, OH 43160

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.1%	-1.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,376,157	1,863,358	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,376,157	1,863,358	0	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	620,262	-27,899	0	0	Amount
KPI948	Net Profit					
0	0	620,262	-27,900	0	0	Amount

362677 CHILLICOTHE REGIONAL DIALYSIS CENTER CHILLICOTHE, OH 45601

		12/31/2021	08/29/2022			FYE
0	**0**	**365**	**241**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.1%	-46.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	94.4%	100.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,139,882	580,579	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,131,784	575,946	0	0	Amount
KPI945	Total Operating Margin					
0	0	-184,273	-269,493	0	0	Amount
KPI948	Net Profit					
0	0	-182,758	-269,493	0	0	Amount

362678 CENTER FOR DIALYSIS CARE, GARFIELD HEIGHTS GARFIELD HEIGHTS, OH 44125

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.0%	-4.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.8%	-6.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,808,463	2,616,125	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,808,463	2,616,125	0	0	Amount
KPI945	Total Operating Margin					
0	0	-51,594	-121,094	0	0	Amount
KPI948	Net Profit					
0	0	-27,224	-118,430	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362679	**FRESENIUS MEDICAL CARE HERITAGE ELYRIA, OH 44035**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.1%	28.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-9,695.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,315,645	5,183,087	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,315,645	5,183,087	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,555,368	1,463,603	0	0	Amount
KPI948	Net Profit					
0	0	1,597,948	1,463,601	0	0	Amount
362680	**NORTHWOOD DIALYSIS NORTHWOOD, OH 43619**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.0%	10.2%	20.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.4%	2.2%	4.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,767,162	2,825,651	2,953,939	0	Amount
KPI943	Total Operating Revenue					
0	0	2,872,337	2,910,282	3,032,969	0	Amount
KPI945	Total Operating Margin					
0	0	56,763	295,919	610,656	0	Amount
KPI948	Net Profit					
0	0	56,977	295,996	610,818	0	Amount
362681	**US RENAL CARE NORWOOD DIALYSIS CINCINNATI, OH 45229**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.2%	-7.7%	-5.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	1.5%	24.5%	9.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,606,796	1,632,143	1,823,903	0	Amount
KPI943	Total Operating Revenue					
0	0	1,606,796	1,632,143	1,823,903	0	Amount
KPI945	Total Operating Margin					
0	0	51,114	-124,896	-107,170	0	Amount
KPI948	Net Profit					
0	0	51,132	-124,896	-107,170	0	Amount

362682 DIALYSIS CLINIC, INC SEAMAN, OH 45679

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.6%	-0.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-13.6%	0.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,198,397	1,152,810	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,066,440	1,039,936	0	0	Amount
KPI945	Total Operating Margin					
0	0	126,101	-12,495	0	0	Amount
KPI948	Net Profit					
0	0	134,889	-3,706	0	0	Amount

362683 FAIRBORN DIALYSIS BEAVERCREEK, OH 45324

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.2%	20.0%	5.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.8%	6.5%	2.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,104,334	1,782,548	1,555,482	0	Amount
KPI943	Total Operating Revenue					
0	0	1,420,014	1,587,682	1,743,882	0	Amount
KPI945	Total Operating Margin					
0	0	215,543	317,061	101,916	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	215,546	317,139	102,016	0	Amount

362684 STRONGSVILLE DIALYSIS STRONGSVILLE, OH 44136

		12/31/2021	07/01/2022			FYE
0	**0**	**365**	**182**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.5%	-46.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.3%	12.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,439,950	410,241	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,493,666	401,384	0	0	Amount
KPI945	Total Operating Margin					
0	0	62,348	-205,901	0	0	Amount
KPI948	Net Profit					
0	0	67,604	-185,774	0	0	Amount

362685 DIALYSIS CLINIC, INC STEUBENVILLE, OH 43952

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.6%	-18.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	42.1%	34.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,632,434	2,500,660	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,330,778	2,427,934	0	0	Amount
KPI945	Total Operating Margin					
0	0	-360,862	-464,872	0	0	Amount
KPI948	Net Profit					
0	0	-339,903	-443,787	0	0	Amount

362686 FMC DIALYSIS WESTERVILLE WESTERVILLE, OH 43081

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	14.9%	16.0%	23.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,748,304	2,723,161	3,417,617	0	Amount
KPI943	Total Operating Revenue					
0	0	2,748,304	2,723,161	3,417,617	0	Amount
KPI945	Total Operating Margin					
0	0	409,674	437,040	808,969	0	Amount
KPI948	Net Profit					
0	0	409,674	437,039	808,969	0	Amount

362687 WHITE OAK HOME TRAINING DIALYSIS CINCINNATI, OH 45246

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	19.1%	20.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.3%	3.1%	3.3%	0.0%	Percent
KPI941	Total Charges					
0	0	5,209,804	5,136,968	5,202,108	0	Amount
KPI943	Total Operating Revenue					
0	0	5,277,630	5,131,983	5,210,786	0	Amount
KPI945	Total Operating Margin					
0	0	1,666,852	1,776,841	1,968,772	0	Amount
KPI948	Net Profit					
0	0	964,492	978,323	1,082,242	0	Amount

362688 WHITE OAK DIALYSIS CINCINNATI, OH 45246

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.2%	13.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	3.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,975,078	3,404,825	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,040,902	3,400,267	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,361,031	877,350	0	0	Amount
KPI948	Net Profit					
0	0	694,014	447,331	0	0	Amount

362689 BUTLER COUNTY HOME TRAINING DIALYSIS LIBERTY TOWNSHIP, OH 45044

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.4%	15.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.3%	15.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,010,146	1,630,029	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,007,040	1,614,479	0	0	Amount
KPI945	Total Operating Margin					
0	0	825,231	466,591	0	0	Amount
KPI948	Net Profit					
0	0	449,723	250,266	0	0	Amount

362690 KETTERING DIALYSIS KETTERING, OH 45440

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.9%	25.9%	24.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.8%	13.7%	11.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,070,362	3,365,327	3,994,944	0	Amount
KPI943	Total Operating Revenue					
0	0	4,101,597	3,869,307	3,961,680	0	Amount
KPI945	Total Operating Margin					
0	0	1,183,598	1,000,652	993,912	0	Amount
KPI948	Net Profit					
0	0	1,183,620	1,000,749	951,615	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362691	**RCG TOLEDO WERNERT'S CORNERS TOLEDO, OH 43613**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.8%	5.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,763,116	2,815,473	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,763,116	2,815,473	0	0	Amount
KPI945	Total Operating Margin					
0	0	159,429	146,357	0	0	Amount
KPI948	Net Profit					
0	0	159,429	146,355	0	0	Amount
362693	**FAIRFIELD KIDNEY CENTER, LLC LANCASTER, OH 43130**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.9%	-5.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.7%	-10.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,804,946	1,525,431	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,701,979	1,483,686	0	0	Amount
KPI945	Total Operating Margin					
0	0	134,190	-78,311	0	0	Amount
KPI948	Net Profit					
0	0	134,190	-78,311	0	0	Amount
362694	**ANDOVER DIALYSIS ANDOVER, OH 44003**					
		12/31/2021	**06/07/2022**			**FYE**
0	**0**	**365**	**158**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.7%	-18.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-7.5%	-15.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,094,520	408,297	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,136,943	410,182	0	0	Amount
KPI945	Total Operating Margin					
0	0	-41,745	-75,832	0	0	Amount
KPI948	Net Profit					
0	0	-41,741	-75,829	0	0	Amount

362696 BLANCHARD VALLEY DIALYSIS SERVICES, LLC FINDLAY, OH 45840

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.6%	5.9%	6.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.2%	3.3%	11.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,493,316	2,096,952	2,048,700	0	Amount
KPI943	Total Operating Revenue					
0	0	2,493,316	2,096,952	2,048,700	0	Amount
KPI945	Total Operating Margin					
0	0	414,977	123,704	124,420	0	Amount
KPI948	Net Profit					
0	0	415,028	123,704	124,420	0	Amount

362697 PICKAWAY DIALYSIS CENTER, LLC CIRCLEVILLE, OH 43113

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.9%	1.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	160.9%	2.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,424,084	1,533,453	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,351,284	1,488,951	0	0	Amount
KPI945	Total Operating Margin					
0	0	204,023	15,533	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	228,560	15,533	0	0	Amount

362698 PIKETON REGIONAL DIALYSIS CENTER PIKETON, OH 45661

		12/31/2021	08/29/2022			FYE
0	**0**	**365**	**241**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-32.9%	-44.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	85.1%	69.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	653,687	428,561	0	0	Amount
KPI943	Total Operating Revenue					
0	0	632,118	392,999	0	0	Amount
KPI945	Total Operating Margin					
0	0	-208,170	-176,101	0	0	Amount
KPI948	Net Profit					
0	0	-208,170	-176,101	0	0	Amount

362699 HILLIARD DIALYSIS ROCKY RIVER, OH 44116

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.6%	14.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.9%	4.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,634,985	3,908,457	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,627,204	3,942,267	0	0	Amount
KPI945	Total Operating Margin					
0	0	349,958	590,821	0	0	Amount
KPI948	Net Profit					
0	0	349,965	586,389	0	0	Amount

362700 SANDUSKY DIALYSIS CENTER SANDUSKY, OH 44870

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.7%	9.5%	11.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.9%	15.8%	21.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,845,651	2,485,948	2,357,665	0	Amount
KPI943	Total Operating Revenue					
0	0	2,310,746	2,554,056	2,812,229	0	Amount
KPI945	Total Operating Margin					
0	0	96,639	425,653	553,834	0	Amount
KPI948	Net Profit					
0	0	63,083	241,435	315,021	0	Amount

362701 MCCARTY LANE DIALYSIS JACKSON, OH 45640

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.7%	-9.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.4%	6.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	782,034	905,442	0	0	Amount
KPI943	Total Operating Revenue					
0	0	778,803	906,506	0	0	Amount
KPI945	Total Operating Margin					
0	0	-129,933	-88,363	0	0	Amount
KPI948	Net Profit					
0	0	-129,767	-88,356	0	0	Amount

362702 EASTGATE HOME TRAINING CINCINNATI, OH 45245

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.3%	14.9%	15.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.8%	10.8%	14.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,586,085	4,700,182	6,534,328	0	Amount
KPI943	Total Operating Revenue					
0	0	3,711,818	4,735,936	6,480,071	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,357,865	1,277,130	1,781,755	0	Amount
KPI948	Net Profit					
0	0	753,364	706,892	982,882	0	Amount

362703 EATON DIALYSIS EATON, OH 45320

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.3%	-2.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.6%	-2.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,282,225	1,242,091	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,278,405	1,207,565	0	0	Amount
KPI945	Total Operating Margin					
0	0	79,901	-32,970	0	0	Amount
KPI948	Net Profit					
0	0	79,902	-32,969	0	0	Amount

362704 PARMA HEIGHTS DIALYSIS PARMA HEIGHTS, OH 44130

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.1%	8.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.1%	1.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,877,246	4,038,948	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,903,244	3,959,496	0	0	Amount
KPI945	Total Operating Margin					
0	0	533,765	331,869	0	0	Amount
KPI948	Net Profit					
0	0	550,747	332,320	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362705	**COLUMBUS WEST DIALYSIS COLUMBUS, OH 43228**					
		12/31/2021	**12/31/2022**			**FYE**
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.3%	19.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-15.3%	-14.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,000,678	3,581,330	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,601,245	3,631,318	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,163,802	1,218,417	0	0	Amount
KPI948	Net Profit					
0	0	694,901	720,897	0	0	Amount
362706	**WAUSEON DIALYSIS CENTER WAUSEON, OH 43567**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.7%	25.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.1%	19.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,184,356	2,602,691	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,236,609	2,618,207	0	0	Amount
KPI945	Total Operating Margin					
0	0	327,969	666,966	0	0	Amount
KPI948	Net Profit					
0	0	328,268	666,897	0	0	Amount
362707	**LEBANON DIALYSIS CENTER LEBANON, OH 45036**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.3%	1.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	9.6%	2.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,463,212	1,249,043	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,459,420	1,210,948	0	0	Amount
KPI945	Total Operating Margin					
0	0	184,698	49,745	0	0	Amount
KPI948	Net Profit					
0	0	92,257	23,225	0	0	Amount

362708 DELHI DIALYSIS CINCINNATI, OH 45238

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.1%	14.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.7%	3.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,011,226	3,355,136	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,018,879	3,325,437	0	0	Amount
KPI945	Total Operating Margin					
0	0	658,852	968,583	0	0	Amount
KPI948	Net Profit					
0	0	335,699	493,673	0	0	Amount

362709 PATASKALA DIALYSIS CENTER PATASKALA, OH 43062

		12/31/2021	10/02/2022			FYE
0	**0**	**365**	**275**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.9%	2.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.0%	1.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,356,507	928,487	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,344,941	919,550	0	0	Amount
KPI945	Total Operating Margin					
0	0	173,347	23,261	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	173,347	23,261	0	0	Amount

362710 FMC ASHLAND COUNTY ASHLAND, OH 44805

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.8%	7.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,331,099	2,039,665	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,331,099	2,039,665	0	0	Amount
KPI945	Total Operating Margin					
0	0	369,304	161,595	0	0	Amount
KPI948	Net Profit					
0	0	369,303	161,596	0	0	Amount

362712 POINT PLACE DIALYSIS TOLEDO, OH 43611

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.1%	-1.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	117.2%	-6.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,597,638	1,165,019	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,609,676	1,192,966	0	0	Amount
KPI945	Total Operating Margin					
0	0	289,915	-15,423	0	0	Amount
KPI948	Net Profit					
0	0	291,074	-15,395	0	0	Amount

362713 DCA OF DELAWARE COUNTY, LLC DELAWARE, OH 43015

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.8%	5.3%	15.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.3%	9.9%	45.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,201,005	1,767,856	2,270,748	0	Amount
KPI943	Total Operating Revenue					
0	0	2,201,005	1,767,856	2,270,748	0	Amount
KPI945	Total Operating Margin					
0	0	258,538	94,226	357,843	0	Amount
KPI948	Net Profit					
0	0	258,752	94,226	357,843	0	Amount

362715 ANDERSON DIALYSIS CENTER CINCINNATI, OH 45230

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.3%	5.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.6%	1.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,200,219	1,902,541	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,317,461	1,912,999	0	0	Amount
KPI945	Total Operating Margin					
0	0	557,268	199,123	0	0	Amount
KPI948	Net Profit					
0	0	284,956	101,552	0	0	Amount

362716 GROVE CITY DIALYSIS GROVE CITY, OH 43123

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.2%	8.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.0%	3.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	815,495	1,472,285	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,300,834	1,452,159	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	80,930	128,881	0	0	Amount
KPI948	Net Profit					
0	0	80,932	128,899	0	0	Amount

362717 CENTER FOR DIALYSIS CARE, OAKWOOD OAKWOOD VILLAGE, OH 44146

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.0%	-22.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.9%	-154.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,089,869	3,087,056	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,089,869	3,087,056	0	0	Amount
KPI945	Total Operating Margin					
0	0	-94,609	-691,627	0	0	Amount
KPI948	Net Profit					
0	0	-60,396	-687,015	0	0	Amount

362719 AKRON RENAL CENTER AKRON, OH 44309

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.8%	21.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.8%	10.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,908,762	3,208,240	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,866,601	3,125,846	0	0	Amount
KPI945	Total Operating Margin					
0	0	395,086	660,110	0	0	Amount
KPI948	Net Profit					
0	0	395,385	660,141	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

362720 FRESENIUS MEDICAL CARE PREBLE COUNTY REGIONAL DIAL EATON, OH 45320

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.0%	-17.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,097,532	967,789	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,097,532	967,789	0	0	Amount
KPI945	Total Operating Margin					
0	0	43,517	-172,047	0	0	Amount
KPI948	Net Profit					
0	0	43,518	-172,048	0	0	Amount

362721 CDC HOME CARE YOUNGSTOWN YOUNGSTOWN, OH 44514

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.0%	7.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	132.8%	72.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,128,922	2,952,896	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,128,922	2,952,896	0	0	Amount
KPI945	Total Operating Margin					
0	0	526,709	202,630	0	0	Amount
KPI948	Net Profit					
0	0	595,737	208,488	0	0	Amount

362723 FRESENIUS MEDICAL CARE DELAWARE DELAWARE, OH 43015

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.3%	-5.6%	2.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,877,401	1,344,611	1,788,654	0	Amount
KPI943	Total Operating Revenue					
0	0	1,877,401	1,344,611	1,788,654	0	Amount
KPI945	Total Operating Margin					
0	0	249,361	-74,957	51,650	0	Amount
KPI948	Net Profit					
0	0	249,361	-74,957	51,650	0	Amount

362724 FRESENIUS MEDICAL CARE TALAWANDA OXFORD, OH 45056

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.5%	8.8%	-3.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	995,430	879,575	757,261	0	Amount
KPI943	Total Operating Revenue					
0	0	995,430	879,575	757,261	0	Amount
KPI945	Total Operating Margin					
0	0	182,188	77,832	-26,627	0	Amount
KPI948	Net Profit					
0	0	183,665	77,832	-26,627	0	Amount

362725 FRESENIUS MEDICAL CARE OF KINGS MILLS KINGS MILLS, OH 45034

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.3%	-20.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,308,023	1,750,868	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,308,023	1,750,868	0	0	Amount
KPI945	Total Operating Margin					
0	0	-174,051	-353,019	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-174,050	-353,018	0	0	Amount

362727 COLUMBUS WEST HOME TRAINING COLUMBUS, OH 43228

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

362728 DUBLIN DIALYSIS DUBLIN, OH 43016

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.8%	8.9%	12.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.7%	2.6%	3.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,094,415	2,061,108	1,748,455	0	Amount
KPI943	Total Operating Revenue					
0	0	1,868,524	1,843,632	1,770,494	0	Amount
KPI945	Total Operating Margin					
0	0	288,724	285,298	389,523	0	Amount
KPI948	Net Profit					
0	0	165,186	163,994	228,464	0	Amount

362729 MIDWEST URBANA DIALYSIS URBANA, OH 43078

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.2%	25.9%	24.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.9%	15.4%	17.5%	0.0%	Percent
KPI941	Total Charges					
0	0	971,363	1,546,446	1,755,313	0	Amount
KPI943	Total Operating Revenue					
0	0	981,635	1,553,982	1,712,128	0	Amount
KPI945	Total Operating Margin					
0	0	-20,971	412,916	437,657	0	Amount
KPI948	Net Profit					
0	0	21,449	402,444	422,683	0	Amount

362731 ROCKSIDE DIALYSIS INDEPENDENCE, OH 44131

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.9%	18.4%	6.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.0%	16.3%	5.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,006,898	2,909,495	2,259,161	0	Amount
KPI943	Total Operating Revenue					
0	0	2,990,198	2,649,987	2,535,982	0	Amount
KPI945	Total Operating Margin					
0	0	626,121	498,322	159,626	0	Amount
KPI948	Net Profit					
0	0	626,125	488,680	159,652	0	Amount

362732 LOGAN DIALYSIS LOGAN, OH 43138

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.1%	25.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.1%	13.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,117,991	2,006,334	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,053,028	1,987,169	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	633,857	509,638	0	0	Amount
KPI948	Net Profit					
0	0	638,738	509,638	0	0	Amount

362733 KIDNEY CARE CENTERS OF ZANESVILLE ZANESVILLE, OH 43701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.6%	2.1%	5.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	71.0%	2.6%	9.4%	0.0%	Percent
KPI941	Total Charges					
0	0	5,044,738	4,450,583	4,816,541	0	Amount
KPI943	Total Operating Revenue					
0	0	5,048,241	4,220,292	4,622,839	0	Amount
KPI945	Total Operating Margin					
0	0	1,033,143	89,953	525,615	0	Amount
KPI948	Net Profit					
0	0	1,088,105	89,953	240,502	0	Amount

362734 FOREST FAIR DIALYSIS CINCINNATI, OH 45240

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.2%	15.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-194.3%	337.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,617,315	3,780,565	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,637,588	3,822,514	0	0	Amount
KPI945	Total Operating Margin					
0	0	806,721	589,991	0	0	Amount
KPI948	Net Profit					
0	0	806,716	590,005	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362735	**US GRANT DIALYSIS GEORGETOWN, OH 45121**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.4%	1.3%	17.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.1%	1.2%	14.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,578,633	1,566,224	1,759,027	0	Amount
KPI943	Total Operating Revenue					
0	0	1,680,047	1,567,919	1,690,653	0	Amount
KPI945	Total Operating Margin					
0	0	175,202	20,940	299,135	0	Amount
KPI948	Net Profit					
0	0	175,383	20,943	297,956	0	Amount
362736	**BATAVIA DIALYSIS BATAVIA, OH 45103**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	1.9%	11.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.4%	0.5%	3.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,342,479	1,839,278	1,938,968	0	Amount
KPI943	Total Operating Revenue					
0	0	2,423,285	1,838,207	1,860,330	0	Amount
KPI945	Total Operating Margin					
0	0	441,814	35,158	217,654	0	Amount
KPI948	Net Profit					
0	0	442,771	35,719	217,672	0	Amount
362737	**FRESENIUS KIDNEY CARE CELINA CELINA, OH 45822**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.5%	23.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,889,009	2,616,966	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,889,009	2,616,966	0	0	Amount
KPI945	Total Operating Margin					
0	0	-141,220	604,331	0	0	Amount
KPI948	Net Profit					
0	0	-141,219	604,330	0	0	Amount

362738 FRESENIUS MEDICAL CARE OF INDIAN HILLS JACKSON, OH 45640

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.9%	-24.2%	-31.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	8,023.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,224,033	1,225,597	1,286,875	0	Amount
KPI943	Total Operating Revenue					
0	0	1,224,033	1,225,597	1,286,875	0	Amount
KPI945	Total Operating Margin					
0	0	-171,733	-296,541	-404,976	0	Amount
KPI948	Net Profit					
0	0	-108,560	-296,540	-404,976	0	Amount

362739 OHIO PIKE DIALYSIS AMELIA, OH 45102

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	12.0%	20.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.3%	4.3%	8.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,801,950	1,746,715	2,183,877	0	Amount
KPI943	Total Operating Revenue					
0	0	1,798,699	1,733,950	2,208,078	0	Amount
KPI945	Total Operating Margin					
0	0	149,736	207,455	448,953	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	149,735	207,471	448,953	0	Amount

362741 HILLSBORO REGIONAL DIALYSIS HILLSBORO, OH 45133

		12/31/2021	**05/19/2022**			**FYE**
0	**0**	**365**	**139**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.1%	-26.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.9%	-38.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,980,224	461,306	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,960,065	651,950	0	0	Amount
KPI945	Total Operating Margin					
0	0	63,781	-163,023	0	0	Amount
KPI948	Net Profit					
0	0	61,560	-173,976	0	0	Amount

362742 NORWOOD DIALYSIS CINCINNATI, OH 45212

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	14.1%	13.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-179.0%	-53.8%	-31.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,377,161	4,358,684	4,144,668	0	Amount
KPI943	Total Operating Revenue					
0	0	4,681,225	4,313,164	4,230,621	0	Amount
KPI945	Total Operating Margin					
0	0	1,098,244	779,782	655,422	0	Amount
KPI948	Net Profit					
0	0	886,708	608,732	553,397	0	Amount

362743 REDBANK VILLAGE DIALYSIS CINCINNATI, OH 45227

		12/03/2021				**FYE**
0	**0**	**337**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-15.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	43.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	867,177	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	967,295	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-152,415	0	0	0	Amount
KPI948	Net Profit					
0	0	-152,411	0	0	0	Amount

362744 CHERRY VALLEY DIALYSIS NEWARK, OH 43055

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.9%	25.2%	38.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.1%	10.2%	13.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,405,610	4,535,032	5,190,196	0	Amount
KPI943	Total Operating Revenue					
0	0	4,480,959	4,843,525	5,009,130	0	Amount
KPI945	Total Operating Margin					
0	0	980,539	1,218,503	1,930,657	0	Amount
KPI948	Net Profit					
0	0	980,615	1,218,455	1,930,680	0	Amount

362745 FMC AKRON WEST AKRON, OH 44333

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

362746 LIBERTY DIALYSIS - KENWOOD CINCINNATI, OH 45242

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.1%	18.4%	14.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-5,895.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,195,033	5,239,823	5,673,757	0	Amount
KPI943	Total Operating Revenue					
0	0	5,195,033	5,239,823	5,673,757	0	Amount
KPI945	Total Operating Margin					
0	0	1,210,265	962,000	814,661	0	Amount
KPI948	Net Profit					
0	0	1,251,501	961,997	814,661	0	Amount

362747 LIBERTY DIALYSIS - NORWOOD NORWOOD, OH 45212

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.8%	9.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-5,081.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,473,945	4,248,162	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,473,945	4,248,162	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,545,613	414,376	0	0	Amount
KPI948	Net Profit					
0	0	1,631,004	414,375	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362748	**RIVERS EDGE DIALYSIS ATHENS, OH 45701**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.2%	20.1%	15.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.1%	11.3%	8.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,427,660	1,694,591	1,890,282	0	Amount
KPI943	Total Operating Revenue					
0	0	1,411,554	1,904,841	2,080,191	0	Amount
KPI945	Total Operating Margin					
0	0	-3,085	382,884	314,552	0	Amount
KPI948	Net Profit					
0	0	-3,085	382,884	314,662	0	Amount
362749	**VILLA OF GREAT NORTHERN FAIRVIEW PARK, OH 44126**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.4%	23.9%	-7.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	92.1%	41.3%	-10.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,938,532	1,828,638	1,541,516	0	Amount
KPI943	Total Operating Revenue					
0	0	2,239,512	2,036,995	1,604,360	0	Amount
KPI945	Total Operating Margin					
0	0	636,514	487,789	-114,669	0	Amount
KPI948	Net Profit					
0	0	636,529	486,989	-114,402	0	Amount
362751	**CLERMONT COUNTY DIALYSIS MILFORD, OH 45150**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	6.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.1%	1.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,956,773	1,798,244	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,950,365	1,790,548	0	0	Amount
KPI945	Total Operating Margin					
0	0	326,999	146,872	0	0	Amount
KPI948	Net Profit					
0	0	256,142	113,392	0	0	Amount

362752 WARREN DIALYSIS CENTER, LLC WARREN, OH 44484

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.7%	-2.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	480.9%	-28.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,242,602	2,970,013	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,174,310	2,853,181	0	0	Amount
KPI945	Total Operating Margin					
0	0	372,815	-81,902	0	0	Amount
KPI948	Net Profit					
0	0	372,815	-81,902	0	0	Amount

362754 DETROIT ROAD DIALYSIS CLEVELAND, OH 44102

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.9%	0.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.7%	-1.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,011,065	2,024,971	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,140,952	2,045,857	0	0	Amount
KPI945	Total Operating Margin					
0	0	-101,136	13,596	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-105,063	13,540	0	0	Amount

362756 ST V QUADRANGLE DIALYSIS CLEVELAND, OH 44115

		12/31/2021	09/29/2022			FYE
0	**0**	**365**	**272**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.5%	-13.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.9%	23.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,209,917	884,861	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,292,177	893,842	0	0	Amount
KPI945	Total Operating Margin					
0	0	-83,537	-122,790	0	0	Amount
KPI948	Net Profit					
0	0	-83,536	-122,788	0	0	Amount

362757 FRESENIUS MEDICAL CARE WADSWORTH WADSWORTH, OH 44281

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.3%	20.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,201,075	1,988,626	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,201,075	1,988,626	0	0	Amount
KPI945	Total Operating Margin					
0	0	488,878	404,678	0	0	Amount
KPI948	Net Profit					
0	0	513,659	404,680	0	0	Amount

362758 CENTER FOR DIALYSIS CARE, BEACHWOOD BEACHWOOD, OH 44122

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-2.2%	-2.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.2%	-0.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,890,574	2,895,976	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,890,574	2,895,976	0	0	Amount
KPI945	Total Operating Margin					
0	0	-109,934	-120,186	0	0	Amount
KPI948	Net Profit					
0	0	-64,754	-85,116	0	0	Amount

362759 US RENAL CARE KENWOOD DIALYSIS CINCINNATI, OH 45236

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.8%	1.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.4%	2.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,695,344	1,542,510	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,695,344	1,542,510	0	0	Amount
KPI945	Total Operating Margin					
0	0	-30,865	25,289	0	0	Amount
KPI948	Net Profit					
0	0	-30,857	25,289	0	0	Amount

362761 BOARDMAN DIALYSIS CENTER LLC BOARDMAN, OH 44514

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.2%	-11.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.7%	-17.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,166,838	2,793,093	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,089,017	2,690,405	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	159,429	-321,063	0	0	Amount
KPI948	Net Profit					
0	0	159,429	-321,063	0	0	Amount

362763 FRESENIUS MEDICAL CARE OF BRUNSWICK HINCKLEY, OH 44233

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**306**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.8%	26.8%	-2.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,875,796	2,268,270	1,706,401	0	Amount
KPI943	Total Operating Revenue					
0	0	1,875,796	2,268,270	1,706,401	0	Amount
KPI945	Total Operating Margin					
0	0	409,213	608,926	-34,087	0	Amount
KPI948	Net Profit					
0	0	409,214	608,926	-34,087	0	Amount

362765 DOVER COMMUNITY DIALYSIS DOVER, OH 44622

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.7%	15.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-7.9%	-65.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,307,284	3,740,245	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,211,304	3,768,384	0	0	Amount
KPI945	Total Operating Margin					
0	0	73,719	628,784	0	0	Amount
KPI948	Net Profit					
0	0	85,264	595,805	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362766	**AMHERST DIALYSIS LORAIN, OH 44053**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.4%	9.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	54.0%	28.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,705,829	2,617,239	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,692,870	2,602,717	0	0	Amount
KPI945	Total Operating Margin					
0	0	333,406	244,307	0	0	Amount
KPI948	Net Profit					
0	0	333,499	244,334	0	0	Amount
362767	**YOUNGSTOWN-WARREN HOME DIALYSIS, LLC YOUNGSTOWN, OH 44505**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.4%	-26.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.9%	-57.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,624,166	1,312,729	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,623,350	1,252,297	0	0	Amount
KPI945	Total Operating Margin					
0	0	-6,443	-331,548	0	0	Amount
KPI948	Net Profit					
0	0	-6,443	-331,548	0	0	Amount
362770	**FRESENIUS MEDICAL CARE IRONTON IRONTON, OH 45638**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.3%	-5.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,804,771	2,022,787	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,804,771	2,022,787	0	0	Amount
KPI945	Total Operating Margin					
0	0	-185,812	-109,668	0	0	Amount
KPI948	Net Profit					
0	0	-185,812	-109,669	0	0	Amount

362772 STEUBENVILLE DIALYSIS STEUBENVILLE, OH 43953

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.2%	7.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.9%	5.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,760,102	3,130,638	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,430,953	3,363,402	0	0	Amount
KPI945	Total Operating Margin					
0	0	488,080	264,008	0	0	Amount
KPI948	Net Profit					
0	0	488,217	264,023	0	0	Amount

362773 CENTER FOR DIALYSIS CARE, PAINESVILLE PAINESVILLE, OH 44077

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.2%	-2.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-0.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,922,104	1,915,039	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,922,104	1,915,039	0	0	Amount
KPI945	Total Operating Margin					
0	0	-37,534	-76,339	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-3,802	-51,994	0	0	Amount

362774 DIALYSIS CLINIC INC AT DRAKE CENTER CINCINNATI, OH 45216

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

362775 FLOWER DIALYSIS SYLVANIA, OH 43560

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.8%	26.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.5%	9.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,408,497	3,098,191	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,405,666	3,056,067	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,013,746	821,811	0	0	Amount
KPI948	Net Profit					
0	0	1,013,903	821,941	0	0	Amount

362776 CENTER RIDGE DIALYSIS NORTH RIDGEVILLE, OH 44039

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.3%	13.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.1%	9.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,015,485	1,880,535	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,043,100	1,813,221	0	0	Amount
KPI945	Total Operating Margin					
0	0	379,720	240,072	0	0	Amount
KPI948	Net Profit					
0	0	373,921	239,485	0	0	Amount

362777 ADENA DIALYSIS CHILLICOTHE, OH 45601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	17.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	52.5%	55.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,588,674	4,259,958	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,989,708	4,285,242	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,406,560	1,480,912	0	0	Amount
KPI948	Net Profit					
0	0	709,841	738,471	0	0	Amount

362778 KIDNEY CENTER OF BEXLEY LLC COLUMBUS, OH 43209

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.0%	-1.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	106.9%	-3.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,910,192	2,778,984	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,714,143	2,658,285	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	156,238	-39,574	0	0	Amount
KPI948	Net Profit					
0	0	162,595	-39,574	0	0	Amount

362779 FRESENIUS KIDNEY CARE CREIGHTON FINDLAY, OH 45840

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	18.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-6,021.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,998,042	1,948,618	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,998,042	1,948,618	0	0	Amount
KPI945	Total Operating Margin					
0	0	273,805	364,432	0	0	Amount
KPI948	Net Profit					
0	0	352,941	364,435	0	0	Amount

362780 NATIONAL TRAIL DIALYSIS SPRINGFIELD, OH 45505

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.9%	11.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	73.3%	38.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,347,088	2,377,058	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,369,489	2,353,641	0	0	Amount
KPI945	Total Operating Margin					
0	0	385,293	416,087	0	0	Amount
KPI948	Net Profit					
0	0	589,553	280,855	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362781	**JACKSON REGIONAL DIALYSIS CENTER JACKSON, OH 45640**					
		12/31/2021	**08/29/2022**			**FYE**
0	**0**	**365**	**241**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-21.7%	-67.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-135.5%	510.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	702,554	318,067	0	0	Amount
KPI943	Total Operating Revenue					
0	0	642,099	303,535	0	0	Amount
KPI945	Total Operating Margin					
0	0	-140,650	-204,656	0	0	Amount
KPI948	Net Profit					
0	0	-139,046	-204,656	0	0	Amount
362782	**US RENAL CARE SYLVANIA DIALYSIS SYLVANIA, OH 43560**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.2%	10.0%	8.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.9%	18.7%	11.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,944,454	1,870,077	1,818,051	0	Amount
KPI943	Total Operating Revenue					
0	0	1,944,454	1,870,077	1,818,051	0	Amount
KPI945	Total Operating Margin					
0	0	218,302	187,472	149,611	0	Amount
KPI948	Net Profit					
0	0	218,387	187,472	149,611	0	Amount
362783	**PARK SIDE DIALYSIS WESTERVILLE, OH 43081**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.3%	36.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	262.3%	400.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,850,614	7,191,709	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,799,334	7,367,683	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,987,649	3,359,904	0	0	Amount
KPI948	Net Profit					
0	0	1,584,328	2,660,540	0	0	Amount

362784 OHIO RENAL CARE GROUP- HURON DIALYSIS CENTER EAST CLEVELAND, OH 44112

		12/31/2021	12/31/2022	10/01/2023		FYE
0	**0**	**365**	**365**	**274**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.6%	16.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,237,936	2,801,812	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,237,936	2,801,812	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,376,649	459,865	0	0	Amount
KPI948	Net Profit					
0	0	1,425,251	460,863	0	0	Amount

362785 MIAMISBURG DIALYSIS MIAMISBURG, OH 45342

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.4%	21.1%	14.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	156.4%	209.4%	180.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,750,083	3,365,264	2,882,611	0	Amount
KPI943	Total Operating Revenue					
0	0	4,741,486	3,376,007	3,003,168	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	1,952,927	950,881	544,111	0	Amount
KPI948	Net Profit					
0	0	1,535,661	713,576	432,047	0	Amount

362786 KIDNEY CARE CENTERS OF COSHOCTON OHIO LLC COSHOCTON, OH 43812

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.6%	-5.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	34.2%	-32.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,309,073	1,433,546	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,223,690	1,361,415	0	0	Amount
KPI945	Total Operating Margin					
0	0	25,077	-69,663	0	0	Amount
KPI948	Net Profit					
0	0	68,935	-67,913	0	0	Amount

362787 FRESENIUS KIDNEY CARE WILMINGTON HOME WILMINGTON, OH 45177

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.1%	-5.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	6,128.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,815,596	2,108,456	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,815,596	2,108,456	0	0	Amount
KPI945	Total Operating Margin					
0	0	-207,971	-117,121	0	0	Amount
KPI948	Net Profit					
0	0	-182,901	-117,122	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362788	**LAKEWOOD OHIO DIALYSIS LAKEWOOD, OH 44107**					
		12/31/2021	**12/31/2022**	**07/31/2023**		**FYE**
0	**0**	**365**	**365**	**212**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-46.6%	-518.8%	-846.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	769,772	107,037	36,357	0	Amount
KPI943	Total Operating Revenue					
0	0	769,772	107,037	36,357	0	Amount
KPI945	Total Operating Margin					
0	0	-369,719	-555,285	-307,607	0	Amount
KPI948	Net Profit					
0	0	-358,394	-555,286	-307,607	0	Amount
362789	**MASSILLON COMMUNITY DIALYSIS MASSILLON, OH 44646**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	4.2%	14.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.0%	2.8%	9.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,156,364	1,849,765	2,216,513	0	Amount
KPI943	Total Operating Revenue					
0	0	2,261,989	1,866,972	2,202,278	0	Amount
KPI945	Total Operating Margin					
0	0	353,673	78,112	308,405	0	Amount
KPI948	Net Profit					
0	0	353,703	78,115	308,407	0	Amount
362790	**KIDNEY CARE CENTERS OF CAMBRIDGE OHIO LLC CAMBRIDGE, OH 43725**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.2%	19.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	22.4%	68.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,199,651	2,796,321	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,265,896	2,695,389	0	0	Amount
KPI945	Total Operating Margin					
0	0	44,939	456,674	0	0	Amount
KPI948	Net Profit					
0	0	49,405	511,301	0	0	Amount

362791 FREMONT REGIONAL DIALYSIS FREMONT, OH 43420

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.6%	60.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	39.0%	184.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,819,041	2,636,373	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,869,606	2,574,685	0	0	Amount
KPI945	Total Operating Margin					
0	0	693,510	416,221	0	0	Amount
KPI948	Net Profit					
0	0	418,544	1,558,580	0	0	Amount

362792 BUCKEYE DIALYSIS KETTERING, OH 45409

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.5%	19.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	199.0%	96.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,136,167	3,890,739	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,262,934	3,825,317	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,323,862	1,110,184	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,556,509	739,802	0	0	Amount

362793 KINGSVILLE DIALYSIS KINGSVILLE, OH 44048

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.0%	8.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	83.5%	22.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,283,626	1,115,041	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,275,392	1,098,099	0	0	Amount
KPI945	Total Operating Margin					
0	0	255,045	87,695	0	0	Amount
KPI948	Net Profit					
0	0	255,107	87,703	0	0	Amount

362794 LUCAS COUNTY HOME TRAINING OREGON, OH 43616

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	57.9%	23.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-332.4%	1,929.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,175,069	1,417,590	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,213,107	1,453,223	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,183,517	481,982	0	0	Amount
KPI948	Net Profit					
0	0	1,281,008	347,534	0	0	Amount

362795 ATRIUM DIALYSIS MIDDLETOWN, OH 45044

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	17.9%	20.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.5%	21.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,886,691	4,061,916	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,917,115	3,675,776	0	0	Amount
KPI945	Total Operating Margin					
0	0	723,956	745,781	0	0	Amount
KPI948	Net Profit					
0	0	702,696	745,848	0	0	Amount

362796 UPPER VALLEY KIDNEY CENTER TROY, OH 45373

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.4%	27.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.9%	15.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,068,908	4,117,728	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,951,431	4,206,177	0	0	Amount
KPI945	Total Operating Margin					
0	0	807,510	1,148,794	0	0	Amount
KPI948	Net Profit					
0	0	807,513	1,149,106	0	0	Amount

362797 OHIO RENAL CARE GROUP MENTOR DIALYSIS MENTOR, OH 44060

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.6%	30.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,904,077	3,242,356	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,904,077	3,242,356	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	819,267	991,159	0	0	Amount
KPI948	Net Profit					
0	0	860,851	991,158	0	0	Amount

362798 US RENAL CARE BARBERTON DIALYSIS BARBERTON, OH 44203

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.3%	4.3%	-0.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.3%	7.9%	-0.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,122,725	2,165,107	1,968,679	0	Amount
KPI943	Total Operating Revenue					
0	0	2,122,725	2,165,107	1,968,679	0	Amount
KPI945	Total Operating Margin					
0	0	90,652	93,868	-6,248	0	Amount
KPI948	Net Profit					
0	0	90,655	93,868	-6,248	0	Amount

362799 AUBURN ROAD DIALYSIS PAINESVILLE, OH 44077

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-20.8%	-18.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.3%	5.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,010,832	1,050,741	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,045,154	1,040,071	0	0	Amount
KPI945	Total Operating Margin					
0	0	-289,963	-259,377	0	0	Amount
KPI948	Net Profit					
0	0	-217,518	-190,162	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362800	**US RENAL CARE NORTON HOME THERAPIES NORTON, OH 44203**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.7%	1.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.9%	2.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,133,989	1,462,193	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,133,989	1,462,193	0	0	Amount
KPI945	Total Operating Margin					
0	0	78,127	21,010	0	0	Amount
KPI948	Net Profit					
0	0	78,188	21,010	0	0	Amount
362801	**STEUBENVILLE HOME TRAINING STEUBENVILLE, OH 43953**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	43.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-134.6%	121.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	938,804	1,299,259	0	0	Amount
KPI943	Total Operating Revenue					
0	0	917,022	1,373,294	0	0	Amount
KPI945	Total Operating Margin					
0	0	142,928	596,024	0	0	Amount
KPI948	Net Profit					
0	0	142,931	596,024	0	0	Amount
362802	**APPLE VALLEY DIALYSIS MOUNT VERNON, OH 43050**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.3%	-20.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	127.9%	92.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,324,075	1,415,599	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,345,065	1,399,437	0	0	Amount
KPI945	Total Operating Margin					
0	0	-31,538	-290,159	0	0	Amount
KPI948	Net Profit					
0	0	-31,533	-290,159	0	0	Amount

362803 FIVE RIVERS DIALYSIS DAYTON, OH 45405

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	55.1%	21.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	344.2%	133.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,615,538	3,446,857	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,730,804	3,318,773	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,435,429	1,037,417	0	0	Amount
KPI948	Net Profit					
0	0	2,054,588	726,744	0	0	Amount

362804 MID OHIO DIALYSIS ONTARIO, OH 44906

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.2%	13.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	50.0%	36.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,905,232	1,679,601	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,966,877	1,674,466	0	0	Amount
KPI945	Total Operating Margin					
0	0	437,089	247,337	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	416,876	224,157	0	0	Amount

362805 KENTON DIALYSIS KENTON, OH 43326

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.4%	-7.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-8.6%	4.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,378,890	1,116,616	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,391,166	1,157,576	0	0	Amount
KPI945	Total Operating Margin					
0	0	161,066	-89,457	0	0	Amount
KPI948	Net Profit					
0	0	158,827	-89,457	0	0	Amount

362806 HARRISON DIALYSIS HARRISON, OH 45030

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.6%	7.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-47.0%	-202.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,845,148	1,886,052	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,843,712	1,898,882	0	0	Amount
KPI945	Total Operating Margin					
0	0	285,284	270,656	0	0	Amount
KPI948	Net Profit					
0	0	158,815	137,061	0	0	Amount

362807 MEADOWHAWK DIALYSIS MARYSVILLE, OH 43040

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.6%	5.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.4%	13.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,142,899	837,522	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,985,198	1,852,156	0	0	Amount
KPI945	Total Operating Margin					
0	0	531,323	202,652	0	0	Amount
KPI948	Net Profit					
0	0	269,612	97,265	0	0	Amount

362808 HILLIARD STATION DIALYSIS HILLIARD, OH 43026

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.0%	15.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	42.5%	55.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,377,995	2,792,106	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,577,497	2,800,145	0	0	Amount
KPI945	Total Operating Margin					
0	0	822,720	864,104	0	0	Amount
KPI948	Net Profit					
0	0	412,594	429,730	0	0	Amount

362809 KIDNEY CENTER OF BRUNSWICK BRUNSWICK, OH 44212

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.4%	5.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.6%	-5.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,018,944	2,323,268	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,036,840	2,261,613	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-41,074	235,320	0	0	Amount
KPI948	Net Profit					
0	0	-28,528	120,858	0	0	Amount

362810 FRESENIUS MEDICAL CARE GROVE CITY GROVE CITY, OH 43123

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	38.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-156,945.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,889,402	5,474,601	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,889,402	5,474,601	0	0	Amount
KPI945	Total Operating Margin					
0	0	673,168	2,110,913	0	0	Amount
KPI948	Net Profit					
0	0	710,782	2,110,911	0	0	Amount

362811 FRESENIUS MEDICAL CARE DAYTON WEST TROTWOOD, OH 45416

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.8%	12.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,545,418	3,467,879	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,545,418	3,467,879	0	0	Amount
KPI945	Total Operating Margin					
0	0	489,195	429,829	0	0	Amount
KPI948	Net Profit					
0	0	489,196	429,829	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362812	**FRESENIUS MEDICAL CARE COLUMBUS NORTHWEST DUBLIN, OH 43016**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.6%	27.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,693,641	1,919,878	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,693,641	1,919,878	0	0	Amount
KPI945	Total Operating Margin					
0	0	416,308	526,723	0	0	Amount
KPI948	Net Profit					
0	0	416,310	526,721	0	0	Amount
362813	**CHAMPION DIALYSIS CENTER LLC CHAMPION, OH 44483**					
		12/31/2021	**12/31/2022**	**07/16/2023**		**FYE**
0	**0**	**365**	**365**	**197**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.8%	-18.5%	-43.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.7%	-132.1%	285.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,025,306	1,555,211	674,439	0	Amount
KPI943	Total Operating Revenue					
0	0	1,916,460	1,546,822	641,193	0	Amount
KPI945	Total Operating Margin					
0	0	-117,156	-286,577	-280,592	0	Amount
KPI948	Net Profit					
0	0	-111,616	-286,577	-280,592	0	Amount
362814	**FRESENIUS KIDNEY CARE GARFIELD HEIGHTS GARFIELD HEIGHTS, OH 44125**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.3%	23.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	10,863.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,675,445	3,135,821	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,675,445	3,135,821	0	0	Amount
KPI945	Total Operating Margin					
0	0	703,723	723,089	0	0	Amount
KPI948	Net Profit					
0	0	710,142	723,089	0	0	Amount

362815 CANAL WINCHESTER DIALYSIS CANAL WHCHSTR, OH 43110

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.9%	15.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	68.8%	41.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,023,162	4,649,678	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,154,598	4,646,205	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,270,020	1,288,470	0	0	Amount
KPI948	Net Profit					
0	0	1,334,997	736,892	0	0	Amount

362816 GALION DIALYSIS CENTER GALION, OH 44833

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.1%	1.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.1%	3.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,768,237	1,749,141	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,794,153	1,752,271	0	0	Amount
KPI945	Total Operating Margin					
0	0	122,609	24,481	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	126,684	20,722	0	0	Amount

362817 PIKE COUNTY DIALYSIS WAVERLY, OH 45690

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.7%	34.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-62.6%	160.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,858,411	2,860,804	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,849,502	2,884,308	0	0	Amount
KPI945	Total Operating Margin					
0	0	234,533	991,810	0	0	Amount
KPI948	Net Profit					
0	0	234,790	991,813	0	0	Amount

362818 WEST TOLEDO DIALYSIS TOLEDO, OH 43606

		10/15/2021				FYE
0	**0**	**288**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-80.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	713,705	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	776,517	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-623,748	0	0	0	Amount
KPI948	Net Profit					
0	0	-623,549	0	0	0	Amount

362819 ROSS DIALYSIS FAIRFIELD, OH 45014

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-11.2%	-7.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-45.8%	-38.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,069,889	800,029	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,073,703	836,745	0	0	Amount
KPI945	Total Operating Margin					
0	0	-235,712	-112,179	0	0	Amount
KPI948	Net Profit					
0	0	-120,723	-58,744	0	0	Amount

362820 COVENTRY DIALYSIS AKRON, OH 44319

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.6%	7.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	192.8%	53.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,593,103	1,504,776	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,614,945	1,560,075	0	0	Amount
KPI945	Total Operating Margin					
0	0	186,595	111,777	0	0	Amount
KPI948	Net Profit					
0	0	186,664	111,777	0	0	Amount

362821 DAYTON SOUTH DIALYSIS MORAINE, OH 45439

		12/31/2021	10/30/2022			FYE
0	**0**	**365**	**303**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.4%	-26.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.2%	23.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,953,078	1,005,697	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,337,878	1,654,096	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-46,414	-436,087	0	0	Amount
KPI948	Net Profit					
0	0	-46,409	-441,217	0	0	Amount

362822 THE CHRIST HOSPITAL DIALYSIS CINCINNATI, OH 45219

		12/31/2021	08/23/2022			FYE
0	**0**	**365**	**235**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.4%	-41.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.6%	9.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,727,606	522,117	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,729,368	522,541	0	0	Amount
KPI945	Total Operating Margin					
0	0	-93,593	-215,365	0	0	Amount
KPI948	Net Profit					
0	0	-93,585	-215,363	0	0	Amount

362823 HEART OF MARION DIALYSIS MARION, OH 43302

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.2%	-2.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.3%	2.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,144,461	1,402,686	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,139,316	1,407,721	0	0	Amount
KPI945	Total Operating Margin					
0	0	-219,289	-28,988	0	0	Amount
KPI948	Net Profit					
0	0	-219,286	-31,711	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362824	**WEST CHESTER DIALYSIS WEST CHESTER, OH 45069**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.3%	12.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-11.0%	-6.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,038,507	3,035,272	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,475,377	3,041,312	0	0	Amount
KPI945	Total Operating Margin					
0	0	774,555	765,794	0	0	Amount
KPI948	Net Profit					
0	0	392,838	388,633	0	0	Amount
362825	**MILLERSBURG DIALYSIS MILLERSBURG, OH 44654**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.2%	4.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.2%	-4.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	977,958	1,029,527	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,022,256	1,037,961	0	0	Amount
KPI945	Total Operating Margin					
0	0	63,325	40,685	0	0	Amount
KPI948	Net Profit					
0	0	63,367	41,246	0	0	Amount
362826	**WEST HAMILTON DIALYSIS HAMILTON, OH 45013**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.4%	1.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.1%	1.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,405,615	1,307,665	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,421,659	1,351,023	0	0	Amount
KPI945	Total Operating Margin					
0	0	74,833	49,277	0	0	Amount
KPI948	Net Profit					
0	0	34,500	21,948	0	0	Amount

362827 FRESENIUS MEDICAL CARE PERRYSBURG PERRYSBURG, OH 43551

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.7%	-6.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,399,291	1,582,132	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,399,291	1,582,132	0	0	Amount
KPI945	Total Operating Margin					
0	0	-80,302	-99,559	0	0	Amount
KPI948	Net Profit					
0	0	-80,302	-99,559	0	0	Amount

362828 RIDGE PARK DIALYSIS CLEVELAND, OH 44109

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.9%	8.3%	13.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.9%	6.8%	10.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,042,531	3,599,632	4,206,424	0	Amount
KPI943	Total Operating Revenue					
0	0	3,094,988	3,532,970	4,192,062	0	Amount
KPI945	Total Operating Margin					
0	0	346,213	581,340	1,158,037	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	183,083	294,663	581,516	0	Amount

362829 FRESENIUS MEDICAL CARE WILLARD WILLARD, OH 44890

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-45.8%	-40.4%	-21.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	779,135	838,291	921,401	0	Amount
KPI943	Total Operating Revenue					
0	0	779,135	838,291	921,401	0	Amount
KPI945	Total Operating Margin					
0	0	-356,504	-338,793	-201,079	0	Amount
KPI948	Net Profit					
0	0	-356,506	-338,791	-201,079	0	Amount

362830 INFINITI DIALYSIS CENTER OF CINCINNATI LLC CINCINNATI, OH 45236

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.8%	20.6%	13.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	78.5%	143.7%	44.1%	0.0%	Percent
KPI941	Total Charges					
0	0	5,118,937	6,114,570	5,792,059	0	Amount
KPI943	Total Operating Revenue					
0	0	5,118,937	6,107,893	5,792,059	0	Amount
KPI945	Total Operating Margin					
0	0	842,298	1,248,544	672,353	0	Amount
KPI948	Net Profit					
0	0	858,136	1,255,248	786,776	0	Amount

362831 CENTER FOR DIALYSIS CARE AT ELIZA BRYANT VILLAGE CLEVELAND, OH 44103

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-11.3%	-12.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.8%	-0.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,640,224	2,439,562	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,640,224	2,439,562	0	0	Amount
KPI945	Total Operating Margin					
0	0	-337,086	-319,940	0	0	Amount
KPI948	Net Profit					
0	0	-298,273	-294,947	0	0	Amount

362832 US RENAL CARE CUYAHOGA FALLS DIALYSIS CUYAHOGA FALLS, OH 44221

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.8%	11.3%	-2.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.7%	23.5%	-3.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,673,033	2,195,417	1,681,080	0	Amount
KPI943	Total Operating Revenue					
0	0	1,673,033	2,195,417	1,681,080	0	Amount
KPI945	Total Operating Margin					
0	0	47,179	247,982	-36,365	0	Amount
KPI948	Net Profit					
0	0	47,199	247,982	-36,365	0	Amount

362833 HUBER HEIGHTS DIALYSIS HUBER HEIGHTS, OH 45424

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.2%	14.0%	15.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	36.8%	37.1%	64.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,519,083	4,290,775	3,860,414	0	Amount
KPI943	Total Operating Revenue					
0	0	4,111,040	4,231,645	4,916,856	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,258,058	1,194,237	1,437,899	0	Amount
KPI948	Net Profit					
0	0	625,441	593,962	738,117	0	Amount

362834 AFFINITY PLACE DIALYSIS CINCINNATI, OH 45231

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.9%	12.8%	17.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.7%	6.8%	8.5%	0.0%	Percent
KPI941	Total Charges					
0	0	3,290,433	3,642,579	3,679,952	0	Amount
KPI943	Total Operating Revenue					
0	0	3,774,734	3,594,774	3,850,177	0	Amount
KPI945	Total Operating Margin					
0	0	1,082,702	934,745	1,325,733	0	Amount
KPI948	Net Profit					
0	0	563,487	459,973	686,534	0	Amount

362835 CDC HOME CARE MENTOR MENTOR, OH 44060

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.6%	12.1%	4.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.8%	11.9%	4.4%	0.0%	Percent
KPI941	Total Charges					
0	0	517,397	507,242	409,425	0	Amount
KPI943	Total Operating Revenue					
0	0	517,397	507,242	409,425	0	Amount
KPI945	Total Operating Margin					
0	0	78,009	60,134	14,362	0	Amount
KPI948	Net Profit					
0	0	85,924	61,426	17,464	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362836	**FRESENIUS MEDICAL CARE PICKERINGTON PICKERINGTON, OH 43147**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.3%	42.3%	39.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-36,746.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,222,081	5,696,759	5,823,352	0	Amount
KPI943	Total Operating Revenue					
0	0	5,222,081	5,696,759	5,823,352	0	Amount
KPI945	Total Operating Margin					
0	0	1,992,812	2,409,814	2,309,972	0	Amount
KPI948	Net Profit					
0	0	2,050,772	2,409,816	2,309,972	0	Amount
362837	**TWINSBURG DIALYSIS TWINSBURG, OH 44087**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.1%	13.6%	15.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.1%	7.6%	7.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,112,518	2,587,327	2,650,385	0	Amount
KPI943	Total Operating Revenue					
0	0	3,102,086	2,562,162	2,655,796	0	Amount
KPI945	Total Operating Margin					
0	0	824,587	477,127	538,967	0	Amount
KPI948	Net Profit					
0	0	624,481	349,071	402,126	0	Amount
362838	**RAVENNA DIALYSIS RAVENNA, OH 44266**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-20.8%	-15.5%	-0.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	31.4%	18.0%	0.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,208,477	1,103,437	1,340,220	0	Amount
KPI943	Total Operating Revenue					
0	0	1,278,263	1,195,116	1,365,615	0	Amount
KPI945	Total Operating Margin					
0	0	-265,903	-185,822	-9,403	0	Amount
KPI948	Net Profit					
0	0	-265,829	-185,822	-9,346	0	Amount

362839 LIBERTY DIALYSIS - WEST COLUMBUS COLUMBUS, OH 43228

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.4%	17.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	108,302.8%	14,193.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,971,643	4,063,717	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,971,643	4,063,717	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,429,721	718,172	0	0	Amount
KPI948	Net Profit					
0	0	1,463,171	718,172	0	0	Amount

362840 WOOSTER DIALYSIS WOOSTER, OH 44691

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.6%	-2.7%	-28.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.3%	2.0%	12.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,140,738	1,176,721	771,434	0	Amount
KPI943	Total Operating Revenue					
0	0	1,223,353	1,187,015	803,416	0	Amount
KPI945	Total Operating Margin					
0	0	-68,332	-32,113	-230,308	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-68,332	-32,302	-230,127	0	Amount

362841 FRESENIUS MEDICAL CARE WHITE POND AKRON, OH 44320

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.8%	19.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-8,049.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,550,086	2,546,083	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,550,086	2,546,083	0	0	Amount
KPI945	Total Operating Margin					
0	0	622,959	507,135	0	0	Amount
KPI948	Net Profit					
0	0	658,016	507,133	0	0	Amount

362842 DIALYZE DIRECT OH - BEACHWOOD BEACHWOOD, OH 44122

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-93.0%	0.0%	-9.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.8%	0.0%	4.3%	0.0%	Percent
KPI941	Total Charges					
0	0	6,921,701	0	15,549,405	0	Amount
KPI943	Total Operating Revenue					
0	0	6,921,701	0	15,238,617	0	Amount
KPI945	Total Operating Margin					
0	0	-7,780,634	0	-1,443,081	0	Amount
KPI948	Net Profit					
0	0	-6,438,283	0	-1,443,081	0	Amount

362843 LIBERTY FOREST FAIR CINCINNATI, OH 45240

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	23.3%	22.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-26,761.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,191,124	2,422,464	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,191,124	2,422,464	0	0	Amount
KPI945	Total Operating Margin					
0	0	470,951	547,543	0	0	Amount
KPI948	Net Profit					
0	0	509,945	547,544	0	0	Amount

362844 KIDNEY CENTER OF REYNOLDSBURG COLUMBUS, OH 43213

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.5%	-3.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.6%	-5.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,466,349	2,163,503	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,446,917	2,077,116	0	0	Amount
KPI945	Total Operating Margin					
0	0	191,048	-65,526	0	0	Amount
KPI948	Net Profit					
0	0	232,133	-65,526	0	0	Amount

362845 LIBERTY DIALYSIS- NORTH COLLEGE HILL CINCINNATI, OH 45224

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.0%	21.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-100,506.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,364,295	3,865,438	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,364,295	3,865,438	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	772,878	841,241	0	0	Amount
KPI948	Net Profit					
0	0	806,788	841,243	0	0	Amount

362846 NXSTAGE CLEVELAND LLC BRUNSWICK, OH 44212

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

362847 NXSTAGE CINCINNATI LLC CINCINNATI, OH 45249

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362848	**FRESENIUS MEDICAL CARE AKRON HOME AKRON, OH 44320**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.1%	21.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,751,014	2,957,729	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,751,014	2,957,729	0	0	Amount
KPI945	Total Operating Margin					
0	0	194,796	642,729	0	0	Amount
KPI948	Net Profit					
0	0	194,797	642,728	0	0	Amount
362849	**WESTERN RIDGE DIALYSIS CINCINNATI, OH 45247**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-25.3%	-22.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-70.0%	-332.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,158,527	886,297	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,196,107	870,793	0	0	Amount
KPI945	Total Operating Margin					
0	0	-572,383	-374,287	0	0	Amount
KPI948	Net Profit					
0	0	-303,098	-195,705	0	0	Amount
362850	**US RENAL CARE MAUMEE DIALYSIS MAUMEE, OH 43537**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.1%	4.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-0.8%	3.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,332,979	1,518,032	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,332,979	1,518,032	0	0	Amount
KPI945	Total Operating Margin					
0	0	-14,951	71,727	0	0	Amount
KPI948	Net Profit					
0	0	-14,908	71,727	0	0	Amount

362851 NXSTAGE COLUMBUS LLC DUBLIN, OH 43016

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.1%	21.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	3,715.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,498,703	3,797,340	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,498,703	3,797,340	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,734,320	806,429	0	0	Amount
KPI948	Net Profit					
0	0	1,758,867	806,429	0	0	Amount

362852 FRESENIUS KIDNEY CARE STARK COUNTY DIALYSIS CANTON, OH 44708

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.7%	30.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-33,356.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,683,841	4,619,733	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,683,841	4,619,733	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,397,132	1,395,950	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,438,924	1,395,950	0	0	Amount

362853 US RENAL CARE KENT DIALYSIS KENT, OH 44240

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.0%	6.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.9%	5.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,522,063	1,827,439	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,522,063	1,827,439	0	0	Amount
KPI945	Total Operating Margin					
0	0	-45,303	114,200	0	0	Amount
KPI948	Net Profit					
0	0	-45,298	114,200	0	0	Amount

362854 HEART OF NEW ALBANY DIALYSIS NEW ALBANY, OH 43054

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.6%	4.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	39.7%	12.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,460,386	1,346,607	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,449,912	1,368,308	0	0	Amount
KPI945	Total Operating Margin					
0	0	154,393	57,185	0	0	Amount
KPI948	Net Profit					
0	0	154,396	57,320	0	0	Amount

362855 FALLEN TIMBERS DIALYSIS MAUMEE, OH 43537

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.3%	-1.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-8.2%	1.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,894,278	1,993,511	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,818,814	1,907,231	0	0	Amount
KPI945	Total Operating Margin					
0	0	150,470	-27,466	0	0	Amount
KPI948	Net Profit					
0	0	150,755	-27,464	0	0	Amount

362856 FRESENIUS KIDNEY CARE WEST HAMILTON HAMILTON, OH 45013

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.7%	5.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,127,595	2,177,312	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,127,595	2,177,312	0	0	Amount
KPI945	Total Operating Margin					
0	0	110,381	124,861	0	0	Amount
KPI948	Net Profit					
0	0	142,433	124,860	0	0	Amount

362857 FRESENIUS KIDNEY CARE MAUMEE HOME MAUMEE, OH 43537

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.9%	38.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-63,546.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,249,087	2,566,022	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,249,087	2,566,022	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	649,569	998,314	0	0	Amount
KPI948	Net Profit					
0	0	650,066	998,315	0	0	Amount

362858 FRESENIUS KIDNEY CARE MILFORD MILFORD, OH 45150

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.8%	20.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-12,602.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,036,061	3,146,817	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,036,061	3,146,817	0	0	Amount
KPI945	Total Operating Margin					
0	0	589,196	630,624	0	0	Amount
KPI948	Net Profit					
0	0	631,707	630,625	0	0	Amount

362859 MIRACLE MILE DIALYSIS TOLEDO, OH 43613

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.5%	14.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-17.4%	-86.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,291,023	2,338,746	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,069,416	2,461,874	0	0	Amount
KPI945	Total Operating Margin					
0	0	132,728	359,010	0	0	Amount
KPI948	Net Profit					
0	0	134,889	359,002	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362860	**MALLORY PARK DIALYSIS DAYTON, OH 45417**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.9%	-3.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-84.1%	18.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,766,021	2,309,121	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,836,835	2,218,545	0	0	Amount
KPI945	Total Operating Margin					
0	0	280,157	-77,556	0	0	Amount
KPI948	Net Profit					
0	0	280,148	-77,139	0	0	Amount
362861	**TROTWOOD DIALYSIS DAYTON, OH 45426**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	3.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-237.7%	-144.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,163,379	1,951,486	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,164,055	1,869,241	0	0	Amount
KPI945	Total Operating Margin					
0	0	293,126	72,940	0	0	Amount
KPI948	Net Profit					
0	0	293,418	72,974	0	0	Amount
362862	**FRESENIUS KIDNEY CARE OLENTANGY RIVER DIALYSIS COLUMBUS, OH 43217**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-103.8%	-51.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	657,093	1,057,240	0	0	Amount
KPI943	Total Operating Revenue					
0	0	657,093	1,057,240	0	0	Amount
KPI945	Total Operating Margin					
0	0	-682,160	-540,802	0	0	Amount
KPI948	Net Profit					
0	0	-682,160	-540,803	0	0	Amount

362863 LAWRENCE COUNTY DIALYSIS SOUTH POINT, OH 45680

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-23.0%	-13.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-36.0%	-22.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,917,753	1,801,901	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,915,706	1,864,171	0	0	Amount
KPI945	Total Operating Margin					
0	0	-470,851	-167,872	0	0	Amount
KPI948	Net Profit					
0	0	-441,408	-244,018	0	0	Amount

362864 UPPER SANDUSKY DIALYSIS UPPER SANDUSKY, OH 43351

		12/31/2021	12/31/2022	10/31/2023		FYE
0	**0**	**365**	**365**	**304**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-25.7%	-53.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.4%	13.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	802,186	682,900	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,167,781	674,500	0	0	Amount
KPI945	Total Operating Margin					
0	0	-300,080	-360,843	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-300,079	-360,843	0	0	Amount

362865 FRESENIUS KIDNEY CARE NEW ALBANY GAHANNA, OH 43230

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.6%	26.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	181,340.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,334,247	2,979,969	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,334,247	2,979,969	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,164,235	787,284	0	0	Amount
KPI948	Net Profit					
0	0	1,221,201	788,832	0	0	Amount

362866 CANTON DIALYSIS CANTON, OH 44708

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.1%	9.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.2%	14.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,785,176	3,799,707	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,684,640	3,960,108	0	0	Amount
KPI945	Total Operating Margin					
0	0	188,282	393,021	0	0	Amount
KPI948	Net Profit					
0	0	188,394	393,138	0	0	Amount

362867 BOETTLER DIALYSIS UNIONTOWN, OH 44685

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.3%	4.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.0%	7.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,310,685	1,863,100	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,286,897	1,844,028	0	0	Amount
KPI945	Total Operating Margin					
0	0	377,478	168,352	0	0	Amount
KPI948	Net Profit					
0	0	189,659	81,043	0	0	Amount

362868 FRESENIUS KIDNEY CARE DAYTON EAST DAYTON, OH 45417

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.9%	-12.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,368,186	1,931,282	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,368,186	1,931,282	0	0	Amount
KPI945	Total Operating Margin					
0	0	138,874	-234,701	0	0	Amount
KPI948	Net Profit					
0	0	138,875	-234,699	0	0	Amount

362869 FRESENIUS KIDNEY CARE WESTGATE TOLEDO, OH 43623

		12/31/2021	12/31/2022	06/30/2023		FYE
0	**0**	**365**	**365**	**181**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.6%	8.0%	1,996.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,089,133	1,288,853	-68,984	0	Amount
KPI943	Total Operating Revenue					
0	0	1,089,133	1,288,853	-68,984	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-126,289	102,851	-1,376,937	0	Amount
KPI948	Net Profit					
0	0	-126,287	102,851	-1,376,937	0	Amount

362870 US RENAL CARE BRIARFIELD HOME DIALYSIS MAUMEE, OH 43537

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.1%	15.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	45.4%	40.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,181,712	3,677,209	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,181,712	3,677,209	0	0	Amount
KPI945	Total Operating Margin					
0	0	608,760	554,030	0	0	Amount
KPI948	Net Profit					
0	0	608,838	554,030	0	0	Amount

362871 FRESENIUS KIDNEY CARE CORNERSBURG YOUNGSTOWN, OH 44511

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.3%	12.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,391,753	4,162,229	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,391,753	4,162,229	0	0	Amount
KPI945	Total Operating Margin					
0	0	537,994	527,521	0	0	Amount
KPI948	Net Profit					
0	0	629,164	527,521	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362872	**LOVELAND DIALYSIS LOVELAND, OH 45140**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.9%	7.0%	9.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	177.3%	-10.7%	-11.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,695,770	1,444,798	1,339,694	0	Amount
KPI943	Total Operating Revenue					
0	0	1,748,474	1,407,502	1,469,851	0	Amount
KPI945	Total Operating Margin					
0	0	448,324	195,584	241,332	0	Amount
KPI948	Net Profit					
0	0	225,353	98,318	133,484	0	Amount
362873	**MEDINA SQUARE DIALYSIS MEDINA, OH 44256**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-39.0%	-40.1%	-42.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.4%	20.8%	16.5%	0.0%	Percent
KPI941	Total Charges					
0	0	-1,224,677	719,946	797,361	0	Amount
KPI943	Total Operating Revenue					
0	0	822,113	897,651	808,374	0	Amount
KPI945	Total Operating Margin					
0	0	-320,322	-359,566	-341,611	0	Amount
KPI948	Net Profit					
0	0	-320,321	-359,766	-341,385	0	Amount
362874	**FRESENIUS KIDNEY CARE TOLEDO DOWNTOWN DIALYSIS TOLEDO, OH 43608**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.2%	-2.4%	-17.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,334,090	2,372,914	2,163,185	0	Amount
KPI943	Total Operating Revenue					
0	0	2,334,090	2,372,914	2,163,185	0	Amount
KPI945	Total Operating Margin					
0	0	-143,693	-56,203	-383,270	0	Amount
KPI948	Net Profit					
0	0	-143,692	-56,203	-383,270	0	Amount

362875 FRESENIUS KIDNEY CARE CENTERVILLE HOME CENTERVILLE, OH 45459

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	47.2%	14.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,314,441	2,229,841	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,314,441	2,229,841	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,092,730	330,448	0	0	Amount
KPI948	Net Profit					
0	0	1,092,730	330,448	0	0	Amount

362876 OHIO RENAL CARE GROUP SOUTHPOINTE WARRENSVILLE HEIGHTS, OH 44122

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.0%	2.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,767,718	1,709,994	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,767,718	1,709,994	0	0	Amount
KPI945	Total Operating Margin					
0	0	164,578	48,869	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	282,504	48,867	0	0	Amount

362877 CENTER FOR DIALYSIS CARE WESTSIDE HOME CARE LLC WESTLAKE, OH 44145

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.6%	-3.6%	-3.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	39.4%	16.6%	12.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,038,451	3,059,373	3,005,676	0	Amount
KPI943	Total Operating Revenue					
0	0	2,038,451	3,059,373	3,005,676	0	Amount
KPI945	Total Operating Margin					
0	0	-246,288	-114,635	-161,300	0	Amount
KPI948	Net Profit					
0	0	-216,712	-109,201	-94,826	0	Amount

362878 CDC MIDDLEBURG HEIGHTS MIDDLEBURG HEIGHTS, OH 44130

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.3%	-7.7%	-14.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.9%	7.5%	13.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,424,205	1,549,949	1,726,423	0	Amount
KPI943	Total Operating Revenue					
0	0	1,424,205	1,549,949	1,726,423	0	Amount
KPI945	Total Operating Margin					
0	0	-453,419	-346,765	-347,697	0	Amount
KPI948	Net Profit					
0	0	-175,103	-119,967	-256,453	0	Amount

362879 FRESENIUS KIDNEY CARE BELPRE BELPRE, OH 45714

		12/31/2021		01/27/2023		FYE
0	**0**	**365**	**0**	**392**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-225.8%	0.0%	-524.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	349,358	0	562,918	0	Amount
KPI943	Total Operating Revenue					
0	0	349,358	0	562,918	0	Amount
KPI945	Total Operating Margin					
0	0	-788,836	0	-2,950,584	0	Amount
KPI948	Net Profit					
0	0	-788,836	0	-2,950,585	0	Amount

362880 FRESENIUS KIDNEY CARE WARREN WARREN, OH 44481

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.7%	-4.8%	-4.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,511,249	2,234,839	2,329,896	0	Amount
KPI943	Total Operating Revenue					
0	0	2,511,249	2,234,839	2,329,896	0	Amount
KPI945	Total Operating Margin					
0	0	-140,058	-107,090	-100,846	0	Amount
KPI948	Net Profit					
0	0	-41,929	-107,091	-100,846	0	Amount

362881 DIALYSIS CARE CENTER AKRON LLC AKRON, OH 44320

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-29.6%	-20.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	61.2%	31.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,417,373	1,576,803	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,417,373	1,576,803	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-418,862	-315,538	0	0	Amount
KPI948	Net Profit					
0	0	-418,862	-315,538	0	0	Amount

362882 FRESENIUS KIDNEY CARE CUYAHOGA FALLS CUYAHOGA FALLS, OH 44221

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.2%	15.9%	13.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,001,006	2,108,423	2,230,055	0	Amount
KPI943	Total Operating Revenue					
0	0	2,001,006	2,108,423	2,230,055	0	Amount
KPI945	Total Operating Margin					
0	0	376,772	334,522	301,376	0	Amount
KPI948	Net Profit					
0	0	384,583	334,522	301,376	0	Amount

362883 RENEW DIALYSIS BEACHWOOD, OH 44122

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	206.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1,081.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,980,057	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,882,168	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-2,404,775	0	0	0	Amount
KPI948	Net Profit					
0	0	3,885,464	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362884	**NAVARRE DIALYSIS NAVARRE, OH 44662**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.0%	3.1%	-6.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.6%	-6.2%	11.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,079,192	1,232,140	1,294,313	0	Amount
KPI943	Total Operating Revenue					
0	0	1,049,713	1,209,224	1,267,991	0	Amount
KPI945	Total Operating Margin					
0	0	-10,568	37,333	-75,533	0	Amount
KPI948	Net Profit					
0	0	-10,567	37,352	-75,494	0	Amount
362885	**STARR DIALYSIS TOLEDO, OH 43605**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-32.0%	-46.8%	-36.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-21.0%	-40.0%	-32.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,119,903	1,165,333	1,356,220	0	Amount
KPI943	Total Operating Revenue					
0	0	1,080,000	1,090,571	1,168,480	0	Amount
KPI945	Total Operating Margin					
0	0	-383,352	-566,364	-463,715	0	Amount
KPI948	Net Profit					
0	0	-345,370	-510,149	-426,471	0	Amount
362886	**WEST HAMILTON HOME TRAINING HAMILTON, OH 45013**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.3%	-7.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	14.7%	-7.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	490,831	292,211	0	0	Amount
KPI943	Total Operating Revenue					
0	0	482,980	285,633	0	0	Amount
KPI945	Total Operating Margin					
0	0	89,086	-35,205	0	0	Amount
KPI948	Net Profit					
0	0	44,926	-20,143	0	0	Amount

362887 FKC SOUTH GROVE CITY GROVE CITY, OH

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.8%	25.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	14,101.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,438,443	2,124,601	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,438,443	2,124,601	0	0	Amount
KPI945	Total Operating Margin					
0	0	-17,711	536,834	0	0	Amount
KPI948	Net Profit					
0	0	12,114	536,834	0	0	Amount

362888 MINERVA PARK DIALYSIS COLUMBUS, OH 43224

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.7%	12.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.3%	20.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,295,560	2,996,513	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,264,474	3,479,635	0	0	Amount
KPI945	Total Operating Margin					
0	0	216,375	855,515	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	107,529	423,379	0	0	Amount

362889 ASHTABULA RENAL CARE GROUP LLC ASHTABULA, OH 44004

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-25.5%	-25.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-38,967.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	840,138	911,833	0	0	Amount
KPI943	Total Operating Revenue					
0	0	840,138	911,833	0	0	Amount
KPI945	Total Operating Margin					
0	0	-253,866	-233,802	0	0	Amount
KPI948	Net Profit					
0	0	-214,354	-233,803	0	0	Amount

362890 NATIONAL ROAD #11812 BRIDGEPORT, OH

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-32.9%	-16.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.6%	15.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,105,661	1,300,805	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,145,498	1,319,815	0	0	Amount
KPI945	Total Operating Margin					
0	0	-376,787	-222,127	0	0	Amount
KPI948	Net Profit					
0	0	-376,786	-222,127	0	0	Amount

362891 U S RENAL CARE FINDLAY HOME DIALYSIS FINDLAY, OH 45840

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	6.0%	1.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	47.0%	14.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,625,955	1,558,663	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,625,955	1,558,663	0	0	Amount
KPI945	Total Operating Margin					
0	0	98,085	26,654	0	0	Amount
KPI948	Net Profit					
0	0	98,087	26,654	0	0	Amount

362892 U S RENAL CARE AKRON DIALYSIS AKRON, OH 44304

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.9%	-3.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.8%	-5.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,325,096	1,790,952	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,325,096	1,790,952	0	0	Amount
KPI945	Total Operating Margin					
0	0	-77,977	-68,251	0	0	Amount
KPI948	Net Profit					
0	0	-77,937	-68,251	0	0	Amount

362893 U S RENAL CARE TIFFIN DIALYSIS TIFFIN, OH 44883

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.8%	-19.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	38.0%	21.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,012,322	1,070,038	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,012,322	1,070,038	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-189,922	-206,604	0	0	Amount
KPI948	Net Profit					
0	0	-189,920	-206,604	0	0	Amount

362894 QUEEN CITY DIALYSIS CINCINNATI, OH 45238

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.7%	-8.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.6%	-5.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,547,066	1,267,842	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,477,780	1,299,233	0	0	Amount
KPI945	Total Operating Margin					
0	0	-102,293	-187,799	0	0	Amount
KPI948	Net Profit					
0	0	-55,176	-105,562	0	0	Amount

362895 CENTER FOR DIALYSIS CARE BEACHWOOD HOME CARE LLC BEACHWOOD, OH 44122

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.1%	-0.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	48.5%	1.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	641,204	754,034	0	0	Amount
KPI943	Total Operating Revenue					
0	0	641,204	754,034	0	0	Amount
KPI945	Total Operating Margin					
0	0	-55,879	-2,272	0	0	Amount
KPI948	Net Profit					
0	0	-52,015	-1,210	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
362896	**WYANDOT DIALYSIS CLINIC LLC UPPER SANDUSKY, OH 43351**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**390**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-132.0%	-52.9%	-36.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-66.0%	-63.9%	-72.4%	0.0%	Percent
KPI941	Total Charges					
0	0	392,505	777,043	1,131,118	0	Amount
KPI943	Total Operating Revenue					
0	0	392,505	777,043	1,131,118	0	Amount
KPI945	Total Operating Margin					
0	0	-517,932	-411,355	-416,190	0	Amount
KPI948	Net Profit					
0	0	-517,932	-411,355	-416,190	0	Amount
362897	**CONCERTO OHIO LLC SOUTH EUCLID, OH 44121**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**361**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-43.4%	-34.7%	-20.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	115.5%	287.6%	75.9%	0.0%	Percent
KPI941	Total Charges					
0	0	13,314,877	44,642,755	122,178,197	0	Amount
KPI943	Total Operating Revenue					
0	0	1,304,808	4,489,272	8,722,710	0	Amount
KPI945	Total Operating Margin					
0	0	-651,564	-1,581,516	-1,751,743	0	Amount
KPI948	Net Profit					
0	0	-566,549	-1,559,787	-1,751,082	0	Amount
362898	**COLLEGE HILL DIALYSIS CINCINNATI, OH 45224**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**198**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-25.2%	-9.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-1.3%	-2.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	209,306	1,299,584	0	0	Amount
KPI943	Total Operating Revenue					
0	0	276,522	1,353,227	0	0	Amount
KPI945	Total Operating Margin					
0	0	-124,557	-237,070	0	0	Amount
KPI948	Net Profit					
0	0	-69,752	-132,784	0	0	Amount

362899 INDEPENDENT DIALYSIS GROUP NORTHEAST OHIO LLC CALCUTTA, OH 43920

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**193**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-830.6%	-50.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.7%	40.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	14,822	161,495	0	0	Amount
KPI943	Total Operating Revenue					
0	0	14,822	161,495	0	0	Amount
KPI945	Total Operating Margin					
0	0	-123,109	-174,848	0	0	Amount
KPI948	Net Profit					
0	0	-123,109	-81,602	0	0	Amount

372500 MEDICAL PLAZA DIALYSIS WARR ACRES, OK 73132

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.2%	0.0%	32.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,850,861	0	14,636,512	0	Amount
KPI943	Total Operating Revenue					
0	0	11,850,861	0	14,636,512	0	Amount
KPI945	Total Operating Margin					
0	0	4,679,191	0	4,817,655	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	4,766,455	0	4,817,655	0	Amount

372504 TULSA DIALYSIS CENTER TULSA, OK 74135

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.3%	-0.6%	9.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.2%	-0.1%	1.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,251,425	2,275,937	2,500,453	0	Amount
KPI943	Total Operating Revenue					
0	0	2,304,637	2,382,367	2,520,697	0	Amount
KPI945	Total Operating Margin					
0	0	34,550	-15,330	243,031	0	Amount
KPI948	Net Profit					
0	0	28,892	-15,111	243,286	0	Amount

372505 STILLWATER DIALYSIS CENTER STILLWATER, OK 74075

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

372511 MIDWEST CITY DIALYSIS CENTER MIDWEST CITY, OK 73110

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-3.7%	0.0%	-2.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.7%	0.0%	-0.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,635,561	0	2,216,290	0	Amount
KPI943	Total Operating Revenue					
0	0	2,670,530	0	2,217,558	0	Amount
KPI945	Total Operating Margin					
0	0	-98,700	0	-37,705	0	Amount
KPI948	Net Profit					
0	0	-98,698	0	-51,535	0	Amount

372512 TAHLEQUAH DIALYSIS CENTER TAHLEQUAH, OK 74464

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.3%	16.0%	15.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3,056.6%	-63.3%	-42.8%	0.0%	Percent
KPI941	Total Charges					
0	0	7,123,969	6,527,934	7,513,708	0	Amount
KPI943	Total Operating Revenue					
0	0	7,526,457	7,360,177	7,952,075	0	Amount
KPI945	Total Operating Margin					
0	0	2,433,883	2,278,350	2,298,712	0	Amount
KPI948	Net Profit					
0	0	1,300,774	1,179,247	1,245,071	0	Amount

372513 SHAWNEE DIALYSIS CENTER SHAWNEE, OK 74804

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.6%	23.1%	15.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.0%	11.0%	6.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,730,865	3,431,217	3,033,364	0	Amount
KPI943	Total Operating Revenue					
0	0	2,777,864	3,436,990	3,190,781	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	126,884	794,004	488,209	0	Amount
KPI948	Net Profit					
0	0	126,882	794,746	488,777	0	Amount

372514 CLAREMORE DIALYSIS CENTER CLAREMORE, OK 74017

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.6%	23.9%	7.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.7%	4.5%	1.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,376,716	2,353,810	1,913,115	0	Amount
KPI943	Total Operating Revenue					
0	0	2,364,969	2,189,332	1,600,998	0	Amount
KPI945	Total Operating Margin					
0	0	746,478	523,340	115,204	0	Amount
KPI948	Net Profit					
0	0	746,483	523,340	115,204	0	Amount

372515 NORTHWEST BETHANY DIALYSIS CENTER BETHANY, OK 73008

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.6%	-9.3%	-20.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.4%	-1.3%	-2.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,292,685	1,974,863	1,490,505	0	Amount
KPI943	Total Operating Revenue					
0	0	2,234,709	2,023,141	2,054,001	0	Amount
KPI945	Total Operating Margin					
0	0	57,743	-187,296	-429,355	0	Amount
KPI948	Net Profit					
0	0	57,935	-187,390	-416,278	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
372516	**BROKEN ARROW DIALYSIS CENTER BROKEN ARROW, OK 74012**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.5%	0.0%	17.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.6%	0.0%	8.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,664,861	0	2,989,702	0	Amount
KPI943	Total Operating Revenue					
0	0	2,759,281	0	3,183,061	0	Amount
KPI945	Total Operating Margin					
0	0	555,909	0	922,849	0	Amount
KPI948	Net Profit					
0	0	343,899	0	570,097	0	Amount
372518	**OKLAHOMA CITY SOUTH DIALYSIS OKLAHOMA CITY, OK 73109**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.1%	0.9%	8.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.3%	0.7%	7.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,000,829	2,518,050	3,199,100	0	Amount
KPI943	Total Operating Revenue					
0	0	2,672,492	2,807,195	3,470,390	0	Amount
KPI945	Total Operating Margin					
0	0	190,740	25,115	279,429	0	Amount
KPI948	Net Profit					
0	0	190,746	25,726	281,902	0	Amount
372520	**SOUTH OKLA CITY DIALYSIS CTR OKLAHOMA CITY, OK 73109**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.4%	0.0%	24.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,912,869	0	5,069,170	0	Amount
KPI943	Total Operating Revenue					
0	0	4,912,869	0	5,069,170	0	Amount
KPI945	Total Operating Margin					
0	0	1,270,665	0	1,224,846	0	Amount
KPI948	Net Profit					
0	0	1,347,879	0	1,224,846	0	Amount

372522 DUNCAN DIALYSIS CENTER DUNCAN, OK 73533

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.8%	0.0%	8.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-8.9%	0.0%	23.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,810,038	0	2,115,811	0	Amount
KPI943	Total Operating Revenue					
0	0	1,873,771	0	2,213,523	0	Amount
KPI945	Total Operating Margin					
0	0	-52,109	0	190,516	0	Amount
KPI948	Net Profit					
0	0	-52,060	0	190,755	0	Amount

372523 LAWTON DIALYSIS CENTER LLC LAWTON, OK 73505

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.4%	13.9%	-14.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	82.3%	66.8%	-57.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,796,250	3,399,853	1,794,515	0	Amount
KPI943	Total Operating Revenue					
0	0	3,389,155	3,134,006	1,794,515	0	Amount
KPI945	Total Operating Margin					
0	0	539,254	435,156	-252,903	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	554,836	435,156	-252,903	0	Amount

372524 ALTUS DIALYSIS CENTER ALTUS, OK 73521

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

372527 NORMAN DIALYSIS CENTER NORMAN, OK 73069

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.0%	0.0%	-1.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,570,945	0	1,382,669	0	Amount
KPI943	Total Operating Revenue					
0	0	1,645,120	0	1,383,072	0	Amount
KPI945	Total Operating Margin					
0	0	-15,740	0	-13,901	0	Amount
KPI948	Net Profit					
0	0	-15,736	0	-13,856	0	Amount

372529 PRYOR DIALYSIS PRYOR, OK 74361

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.1%	4.9%	12.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.2%	4.5%	11.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,277,094	2,209,965	2,489,325	0	Amount
KPI943	Total Operating Revenue					
0	0	2,347,563	2,299,419	2,473,688	0	Amount
KPI945	Total Operating Margin					
0	0	419,408	183,652	516,790	0	Amount
KPI948	Net Profit					
0	0	259,529	111,566	314,956	0	Amount

372530 HEARTLAND DIALYSIS OKLAHOMA CITY, OK 73104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	11.8%	12.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.7%	2.2%	2.6%	0.0%	Percent
KPI941	Total Charges					
0	0	6,187,597	5,683,577	6,564,642	0	Amount
KPI943	Total Operating Revenue					
0	0	6,282,178	5,938,245	6,539,541	0	Amount
KPI945	Total Operating Margin					
0	0	522,625	697,654	828,981	0	Amount
KPI948	Net Profit					
0	0	522,684	697,954	829,588	0	Amount

372531 ELK CITY DIALYSIS CENTER ELK CITY, OK 73644

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.0%	0.0%	7.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.7%	0.0%	3.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,398,563	0	1,559,730	0	Amount
KPI943	Total Operating Revenue					
0	0	1,438,998	0	1,557,289	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	101,329	0	121,530	0	Amount
KPI948	Net Profit					
0	0	101,333	0	121,535	0	Amount

372532 FRESENIUS MEDICAL CARE OKLAHOMA CITY OKLAHOMA CITY, OK 73106

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	49.9%	0.0%	16.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,319,595	0	6,176,810	0	Amount
KPI943	Total Operating Revenue					
0	0	8,319,595	0	6,176,810	0	Amount
KPI945	Total Operating Margin					
0	0	4,073,510	0	988,961	0	Amount
KPI948	Net Profit					
0	0	4,151,774	0	988,961	0	Amount

372533 FMC-SHAWNEE SHAWNEE, OK 74801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.8%	0.0%	1.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,180,615	0	4,239,096	0	Amount
KPI943	Total Operating Revenue					
0	0	4,180,615	0	4,239,096	0	Amount
KPI945	Total Operating Margin					
0	0	118,696	0	50,828	0	Amount
KPI948	Net Profit					
0	0	118,696	0	50,828	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
372536 HEARTLAND MIAMI DAILYSIS LLP MIAMI, OK 74354						
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	0.0%	15.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	95.1%	0.0%	124.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,548,638	0	2,219,804	0	Amount
KPI943	Total Operating Revenue					
0	0	1,548,638	0	2,219,804	0	Amount
KPI945	Total Operating Margin					
0	0	147,666	0	339,360	0	Amount
KPI948	Net Profit					
0	0	270,784	0	339,360	0	Amount
372538 FRESENIUS MEDICAL CARE SOUTH TULSA TULSA, OK 74137						
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.7%	0.0%	14.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,509,491	0	7,479,572	0	Amount
KPI943	Total Operating Revenue					
0	0	6,509,491	0	7,479,572	0	Amount
KPI945	Total Operating Margin					
0	0	1,535,713	0	1,050,492	0	Amount
KPI948	Net Profit					
0	0	1,608,520	0	1,050,492	0	Amount
372539 FRESENIUS MEDICAL CARE NORTH CENTRAL OKLAHOMA CITY OKLAHOMA CITY, OK 73105						
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.8%	0.0%	29.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,435,291	0	8,374,492	0	Amount
KPI943	Total Operating Revenue					
0	0	6,435,291	0	8,374,492	0	Amount
KPI945	Total Operating Margin					
0	0	1,336,235	0	2,461,856	0	Amount
KPI948	Net Profit					
0	0	1,402,182	0	2,461,856	0	Amount

372540 FRESENIUS MEDICAL CARE NORTHWEST OKLA OKLAHOMA CITY, OK 73112

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.4%	0.0%	23.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,565,670	0	4,814,014	0	Amount
KPI943	Total Operating Revenue					
0	0	5,565,670	0	4,814,014	0	Amount
KPI945	Total Operating Margin					
0	0	1,958,139	0	1,110,156	0	Amount
KPI948	Net Profit					
0	0	2,024,758	0	1,110,156	0	Amount

372541 EDMOND DIALYSIS CENTER EDMOND, OK 73034

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,365,549	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,395,988	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-52,079	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-20,576	0	0	0	Amount

372544 FRESENIUS MEDICAL CARE YUKON YUKON, OK 73099

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.5%	0.0%	9.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,071,049	0	4,031,683	0	Amount
KPI943	Total Operating Revenue					
0	0	4,071,049	0	4,031,683	0	Amount
KPI945	Total Operating Margin					
0	0	500,577	0	382,570	0	Amount
KPI948	Net Profit					
0	0	549,385	0	382,570	0	Amount

372545 STILWELL DIALYSIS CENTER STILWELL, OK 74960

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.7%	0.0%	8.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.1%	0.0%	3.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,808,279	0	3,294,848	0	Amount
KPI943	Total Operating Revenue					
0	0	2,984,961	0	3,324,904	0	Amount
KPI945	Total Operating Margin					
0	0	273,775	0	537,090	0	Amount
KPI948	Net Profit					
0	0	139,108	0	273,983	0	Amount

372546 CENTRAL TULSA DIALYSIS CENTER TULSA, OK 74120

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	15.0%	0.0%	0.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.6%	0.0%	0.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,728,001	0	3,382,212	0	Amount
KPI943	Total Operating Revenue					
0	0	3,661,629	0	3,259,702	0	Amount
KPI945	Total Operating Margin					
0	0	547,601	0	21,998	0	Amount
KPI948	Net Profit					
0	0	547,647	0	22,590	0	Amount

372547 TRI-STATE DIALYSIS MIAMI, OK 74354

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.4%	-2.7%	4.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.8%	-4.4%	7.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,514,637	1,402,427	1,430,306	0	Amount
KPI943	Total Operating Revenue					
0	0	1,554,010	1,411,559	1,664,804	0	Amount
KPI945	Total Operating Margin					
0	0	99,121	-39,282	73,358	0	Amount
KPI948	Net Profit					
0	0	99,216	-38,615	73,358	0	Amount

372548 OKMULGEE DIALYSIS CENTER OKMULGEE, OK 74447

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	17.3%	18.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.3%	6.1%	6.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,349,818	3,585,628	4,180,692	0	Amount
KPI943	Total Operating Revenue					
0	0	3,451,813	3,614,402	4,032,255	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	605,702	626,939	758,449	0	Amount
KPI948	Net Profit					
0	0	605,732	623,772	761,714	0	Amount

372549 MUSKOGEE COMMUNITY DIALYSIS CENTER MUSKOGEE, OK 74401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.2%	0.0%	6.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.4%	0.0%	1.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,251,135	0	2,955,438	0	Amount
KPI943	Total Operating Revenue					
0	0	3,281,382	0	2,999,222	0	Amount
KPI945	Total Operating Margin					
0	0	722,385	0	369,603	0	Amount
KPI948	Net Profit					
0	0	368,458	0	188,509	0	Amount

372552 RCG PONCA CITY PONCA CITY, OK 74601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.5%	23.3%	25.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,899,634	2,646,222	2,802,709	0	Amount
KPI943	Total Operating Revenue					
0	0	2,899,634	2,646,222	2,802,709	0	Amount
KPI945	Total Operating Margin					
0	0	819,670	615,548	712,792	0	Amount
KPI948	Net Profit					
0	0	855,239	615,548	712,792	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
372553	**FMC DIALYSIS SVC HERITAGE PARK MIDWEST CITY, OK 73110**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.6%	0.0%	15.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,479,180	0	4,393,669	0	Amount
KPI943	Total Operating Revenue					
0	0	5,479,180	0	4,393,669	0	Amount
KPI945	Total Operating Margin					
0	0	1,237,801	0	695,636	0	Amount
KPI948	Net Profit					
0	0	1,237,800	0	695,636	0	Amount
372555	**WOODWARD DIALYSIS CENTER WOODWARD, OK 73801**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.4%	-2.1%	6.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,383,451	1,496,997	2,066,664	0	Amount
KPI943	Total Operating Revenue					
0	0	1,383,451	1,496,997	2,066,664	0	Amount
KPI945	Total Operating Margin					
0	0	-130,612	-30,936	135,868	0	Amount
KPI948	Net Profit					
0	0	-130,614	-30,936	135,868	0	Amount
372556	**FRESENIUS MEDICAL CARE STILLWATER DILAYSIS CENTER STILLWATER, OK 74074**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.3%	0.0%	11.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,760,790	0	4,490,065	0	Amount
KPI943	Total Operating Revenue					
0	0	2,760,790	0	4,490,065	0	Amount
KPI945	Total Operating Margin					
0	0	-78,484	0	533,223	0	Amount
KPI948	Net Profit					
0	0	-35,900	0	533,223	0	Amount

372557 LAWTON DIALYSIS CENTER-EAST LLC LAWTON, OK 73501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.4%	-36.3%	-30.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.1%	-16.6%	-77.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,786,819	1,077,619	666,688	0	Amount
KPI943	Total Operating Revenue					
0	0	1,351,540	1,020,856	666,688	0	Amount
KPI945	Total Operating Margin					
0	0	45,026	-370,839	-202,760	0	Amount
KPI948	Net Profit					
0	0	46,299	-370,839	-202,760	0	Amount

372558 FRESENIUS MEDICAL CARE ENID ENID, OK 73701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.9%	0.0%	16.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,375,146	0	5,806,341	0	Amount
KPI943	Total Operating Revenue					
0	0	5,375,146	0	5,806,341	0	Amount
KPI945	Total Operating Margin					
0	0	909,994	0	974,954	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	909,994	0	974,954	0	Amount

372559 POTEAU DIALYSIS CENTER POTEAU, OK 74953

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.9%	27.5%	4.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.1%	12.9%	1.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,851,853	7,489,725	2,113,192	0	Amount
KPI943	Total Operating Revenue					
0	0	1,836,561	2,536,967	2,113,192	0	Amount
KPI945	Total Operating Margin					
0	0	74,526	683,108	88,850	0	Amount
KPI948	Net Profit					
0	0	90,132	697,539	88,850	0	Amount

372560 SAPULPA DIALYSIS TULSA, OK 74131

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.3%	5.1%	14.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.0%	2.4%	7.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,029,941	2,327,678	2,812,813	0	Amount
KPI943	Total Operating Revenue					
0	0	2,075,613	2,287,635	2,792,882	0	Amount
KPI945	Total Operating Margin					
0	0	48,024	115,545	413,965	0	Amount
KPI948	Net Profit					
0	0	48,040	115,667	413,968	0	Amount

372561 CLINTON DIALYSIS CENTER CLINTON, OK 73601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.5%	0.0%	-1.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.2%	0.0%	-2.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,421,121	0	2,122,003	0	Amount
KPI943	Total Operating Revenue					
0	0	2,466,830	0	2,134,756	0	Amount
KPI945	Total Operating Margin					
0	0	332,662	0	-31,699	0	Amount
KPI948	Net Profit					
0	0	332,663	0	-41,054	0	Amount

372562 SOONER DIALYSIS NORMAN, OK 73071

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,957,694	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,990,871	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	296,853	0	0	0	Amount
KPI948	Net Profit					
0	0	296,891	0	0	0	Amount

372564 MCALESTER DIALYSIS MCALESTER, OK 74501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.2%	0.0%	13.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	70.9%	0.0%	24.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,824,864	0	2,212,691	0	Amount
KPI943	Total Operating Revenue					
0	0	3,589,176	0	3,050,834	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	660,205	0	418,129	0	Amount
KPI948	Net Profit					
0	0	654,658	0	418,129	0	Amount

372565 DURANT DIALYSIS CENTER DURANT, OK 74701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.2%	-7.8%	5.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.9%	-3.1%	2.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,922,320	2,824,482	3,453,868	0	Amount
KPI943	Total Operating Revenue					
0	0	2,958,141	2,929,523	3,419,934	0	Amount
KPI945	Total Operating Margin					
0	0	65,224	-230,274	189,769	0	Amount
KPI948	Net Profit					
0	0	65,301	-229,600	189,769	0	Amount

372566 FRESENIUS MEDICAL CARE MUSKOGEE DIALYSIS MUSKOGEE, OK 74401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.2%	0.0%	8.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,900,686	0	5,357,444	0	Amount
KPI943	Total Operating Revenue					
0	0	5,900,686	0	5,357,444	0	Amount
KPI945	Total Operating Margin					
0	0	1,603,555	0	448,420	0	Amount
KPI948	Net Profit					
0	0	1,666,576	0	448,420	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
372567	**SOUTHCREST DIALYSIS TULSA, OK 74133**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.8%	0.0%	5.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.9%	0.0%	36.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,087,359	0	4,424,092	0	Amount
KPI943	Total Operating Revenue					
0	0	4,161,974	0	4,276,252	0	Amount
KPI945	Total Operating Margin					
0	0	644,492	0	402,974	0	Amount
KPI948	Net Profit					
0	0	407,561	0	240,674	0	Amount
372569	**GREENWOOD DIALYSIS TULSA, OK 74106**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.0%	0.0%	-14.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-13.5%	0.0%	-43.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,807,987	0	1,268,126	0	Amount
KPI943	Total Operating Revenue					
0	0	1,859,265	0	1,252,962	0	Amount
KPI945	Total Operating Margin					
0	0	-71,061	0	-209,782	0	Amount
KPI948	Net Profit					
0	0	-73,913	0	-178,293	0	Amount
372570	**FRESENIUS MEDICAL CARE EAST TULSA TULSA, OK 74146**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.0%	24.8%	13.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,958,506	3,563,261	3,413,545	0	Amount
KPI943	Total Operating Revenue					
0	0	3,958,506	3,563,261	3,413,545	0	Amount
KPI945	Total Operating Margin					
0	0	1,275,366	884,805	462,407	0	Amount
KPI948	Net Profit					
0	0	1,347,328	884,804	462,407	0	Amount

372571 FRESENIUS MEDICAL CARE SOUTHWEST OKC OKLAHOMA CITY, OK 73159

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.7%	0.0%	17.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,388,901	0	4,757,165	0	Amount
KPI943	Total Operating Revenue					
0	0	4,388,901	0	4,757,165	0	Amount
KPI945	Total Operating Margin					
0	0	615,558	0	831,202	0	Amount
KPI948	Net Profit					
0	0	689,587	0	831,202	0	Amount

372572 CHICKASHA DIALYSIS CHICKASHA, OK 73018

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.6%	0.0%	7.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.6%	0.0%	12.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,506,534	0	1,510,331	0	Amount
KPI943	Total Operating Revenue					
0	0	1,588,175	0	1,503,544	0	Amount
KPI945	Total Operating Margin					
0	0	73,500	0	111,667	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	73,500	0	111,667	0	Amount

372573 ADA DIALYSIS CENTER ADA, OK 74820

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.2%	-0.3%	2.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,765,381	3,614,748	4,507,867	0	Amount
KPI943	Total Operating Revenue					
0	0	3,765,381	3,614,748	4,507,867	0	Amount
KPI945	Total Operating Margin					
0	0	-43,910	-10,276	88,530	0	Amount
KPI948	Net Profit					
0	0	-43,908	-10,276	88,530	0	Amount

372574 SOONER DIALYSIS - LAWTON LAWTON, OK 73505

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.3%	21.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	60.7%	59.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,579,772	5,157,261	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,579,772	5,157,261	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,113,253	1,081,768	0	0	Amount
KPI948	Net Profit					
0	0	1,113,277	1,081,768	0	0	Amount

372575 ANADARKO DIALYSIS CENTER ANADARKO, OK 73005

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.0%	0.0%	8.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.8%	0.0%	13.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,819,791	0	1,987,798	0	Amount
KPI943	Total Operating Revenue					
0	0	1,728,162	0	2,268,673	0	Amount
KPI945	Total Operating Margin					
0	0	52,373	0	183,520	0	Amount
KPI948	Net Profit					
0	0	52,426	0	183,600	0	Amount

372577 OKLAHOMA KIDNEY CARE DIALYSIS OKLAHOMA CITY, OK 73134

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.1%	0.0%	18.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,656,150	0	9,394,631	0	Amount
KPI943	Total Operating Revenue					
0	0	10,656,150	0	9,394,631	0	Amount
KPI945	Total Operating Margin					
0	0	2,377,663	0	1,690,555	0	Amount
KPI948	Net Profit					
0	0	2,463,329	0	1,690,555	0	Amount

372578 FRESENIUS MEDICAL CARE NORTH TULSA TULSA, OK 74127

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,794,782	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,794,782	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	862,293	0	0	0	Amount
KPI948	Net Profit					
0	0	910,139	0	0	0	Amount

372579 CLEVELAND PD OKLAHOMA CITY, OK 73149

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.1%	0.0%	28.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.5%	0.0%	9.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,724,904	0	3,458,837	0	Amount
KPI943	Total Operating Revenue					
0	0	2,666,841	0	3,346,950	0	Amount
KPI945	Total Operating Margin					
0	0	769,498	0	1,067,011	0	Amount
KPI948	Net Profit					
0	0	695,800	0	961,143	0	Amount

372580 MCINTOSH COUNTY DIALYSIS EUFAULA, OK 74432

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-46.4%	-5.7%	-5.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	47.9%	7.0%	6.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,174,092	1,547,593	1,468,297	0	Amount
KPI943	Total Operating Revenue					
0	0	1,219,678	1,566,992	1,437,150	0	Amount
KPI945	Total Operating Margin					
0	0	-596,299	-88,685	-84,050	0	Amount
KPI948	Net Profit					
0	0	-566,138	-88,679	-84,048	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
372581	**FMC EDMOND EAST EDMOND, OK 73034**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.0%	0.0%	16.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,258,061	0	3,594,977	0	Amount
KPI943	Total Operating Revenue					
0	0	3,258,061	0	3,594,977	0	Amount
KPI945	Total Operating Margin					
0	0	460,205	0	585,477	0	Amount
KPI948	Net Profit					
0	0	520,266	0	585,477	0	Amount
372582	**ARDMORE DIALYSIS RANCH ARDMORE, OK 73401**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.6%	0.0%	22.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.9%	0.0%	11.9%	0.0%	Percent
KPI941	Total Charges					
0	0	8,147,540	0	7,451,213	0	Amount
KPI943	Total Operating Revenue					
0	0	8,312,423	0	7,769,272	0	Amount
KPI945	Total Operating Margin					
0	0	2,425,619	0	1,974,558	0	Amount
KPI948	Net Profit					
0	0	2,207,881	0	1,774,626	0	Amount
372583	**US RENAL CARE GROVE DIALYSIS GROVE, OK 74344**					
		12/31/2021	**12/31/2022**	**03/02/2023**		**FYE**
0	**0**	**365**	**365**	**61**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.0%	-18.3%	-101.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-4.7%	-61.3%	-16.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,260,041	995,033	136,697	0	Amount
KPI943	Total Operating Revenue					
0	0	1,260,041	995,033	136,697	0	Amount
KPI945	Total Operating Margin					
0	0	-37,954	-182,276	-138,423	0	Amount
KPI948	Net Profit					
0	0	-37,940	-182,276	-138,423	0	Amount

372584 FRESENIUS KIDNEY CARE BRISTOW BRISTOW, OK 74010

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.2%	0.0%	-1.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,735,911	0	2,071,947	0	Amount
KPI943	Total Operating Revenue					
0	0	1,735,911	0	2,071,947	0	Amount
KPI945	Total Operating Margin					
0	0	-83,749	0	-38,287	0	Amount
KPI948	Net Profit					
0	0	-55,001	0	-38,287	0	Amount

372585 OWASSO DIALYSIS OWASSO, OK 74055

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.6%	5.7%	-3.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.4%	24.2%	-16.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,827,912	1,969,265	1,758,223	0	Amount
KPI943	Total Operating Revenue					
0	0	1,992,422	1,960,928	1,722,878	0	Amount
KPI945	Total Operating Margin					
0	0	241,540	185,523	-108,288	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	151,915	111,899	-61,015	0	Amount

372586 ROSE ROCK DIALYSIS MIDWEST CITY, OK 73130

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.2%	0.0%	7.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.4%	0.0%	16.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,468,208	0	2,719,692	0	Amount
KPI943	Total Operating Revenue					
0	0	2,745,776	0	2,784,794	0	Amount
KPI945	Total Operating Margin					
0	0	289,143	0	217,091	0	Amount
KPI948	Net Profit					
0	0	281,291	0	217,120	0	Amount

372587 FRESENIUS MEDICAL CARE BAILEY DIALYSIS OWASSO, OK 74055

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.5%	0.0%	19.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,430,181	0	5,687,761	0	Amount
KPI943	Total Operating Revenue					
0	0	4,430,181	0	5,687,761	0	Amount
KPI945	Total Operating Margin					
0	0	522,397	0	1,125,542	0	Amount
KPI948	Net Profit					
0	0	554,432	0	1,125,542	0	Amount

372588 MID-DEL HOME TRAINING MIDWEST CITY, OK 73130

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	24.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	104.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,752,066	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,795,095	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,781,341	0	0	0	Amount
KPI948	Net Profit					
0	0	911,201	0	0	0	Amount

372589 SANDERLING DIALYSIS CENTER OF HOLDENVILLE HOLDENVILLE, OK 74848

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.6%	-90.3%	-23.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.6%	93.4%	13.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,584,025	930,579	1,373,894	0	Amount
KPI943	Total Operating Revenue					
0	0	1,584,025	930,579	1,373,894	0	Amount
KPI945	Total Operating Margin					
0	0	10,143	-839,992	-324,919	0	Amount
KPI948	Net Profit					
0	0	10,143	-839,992	-324,919	0	Amount

372591 BERKSHIRE HOME TRAINING BROKEN ARROW, OK 74012

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.2%	0.0%	17.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	82.2%	0.0%	68.6%	0.0%	Percent
KPI941	Total Charges					
0	0	7,226,468	0	6,116,893	0	Amount
KPI943	Total Operating Revenue					
0	0	7,199,134	0	6,241,791	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,538,729	0	1,794,233	0	Amount
KPI948	Net Profit					
0	0	1,529,175	0	1,097,184	0	Amount

372592 REDBIRD SMITH DIALYSIS SALLISAW, OK 74955

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.3%	0.0%	6.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.3%	0.0%	8.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,636,346	0	2,696,567	0	Amount
KPI943	Total Operating Revenue					
0	0	2,681,551	0	2,697,488	0	Amount
KPI945	Total Operating Margin					
0	0	282,601	0	333,618	0	Amount
KPI948	Net Profit					
0	0	143,316	0	170,052	0	Amount

372593 NEW DIRECTION HD OKLAHOMA CITY, OK 73116

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-82.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,024,791	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,024,791	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-159,870	0	0	0	Amount
KPI948	Net Profit					
0	0	-159,870	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
372594	**FRESENIUS MEDICAL CARE NORTH HARVARD TULSA, OK 74115**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.8%	0.0%	22.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,825,770	0	4,506,268	0	Amount
KPI943	Total Operating Revenue					
0	0	3,825,770	0	4,506,268	0	Amount
KPI945	Total Operating Margin					
0	0	857,868	0	1,022,770	0	Amount
KPI948	Net Profit					
0	0	912,360	0	1,022,770	0	Amount
372595	**FKC RICHARD MEDLOCK DIALYSIS CENTER TULSA, OK 74105**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.3%	27.8%	22.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,405,815	10,942,304	12,307,254	0	Amount
KPI943	Total Operating Revenue					
0	0	11,405,815	10,942,304	12,307,254	0	Amount
KPI945	Total Operating Margin					
0	0	3,277,250	3,039,835	2,731,201	0	Amount
KPI948	Net Profit					
0	0	3,337,445	3,039,836	2,731,201	0	Amount
372596	**FRESENIUS MEDICAL CARE SAPULPA SAPULPA, OK 74066**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.9%	0.0%	15.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,908,293	0	2,455,980	0	Amount
KPI943	Total Operating Revenue					
0	0	2,908,293	0	2,455,980	0	Amount
KPI945	Total Operating Margin					
0	0	793,069	0	380,485	0	Amount
KPI948	Net Profit					
0	0	840,252	0	380,485	0	Amount

372597 FRESENIUS MEDICAL CARE JANE PHILLIPS BARTLESVILLE, OK 74006

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	0.0%	15.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,806,397	0	3,019,688	0	Amount
KPI943	Total Operating Revenue					
0	0	2,806,397	0	3,019,688	0	Amount
KPI945	Total Operating Margin					
0	0	560,102	0	457,709	0	Amount
KPI948	Net Profit					
0	0	598,247	0	457,709	0	Amount

372598 DSI ALTUS LLC ALTUS, OK 73521

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.9%	5.1%	2.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.4%	-43.5%	-14.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,698,738	1,955,376	1,900,869	0	Amount
KPI943	Total Operating Revenue					
0	0	1,698,738	1,955,376	1,900,869	0	Amount
KPI945	Total Operating Margin					
0	0	-49,625	98,984	41,138	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-49,619	98,984	41,138	0	Amount

372600 FMC IDABEL DIALYSIS IDABEL, OK 74745

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.4%	0.0%	-16.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,646,159	0	2,399,851	0	Amount
KPI943	Total Operating Revenue					
0	0	2,646,159	0	2,399,851	0	Amount
KPI945	Total Operating Margin					
0	0	-302,471	0	-404,971	0	Amount
KPI948	Net Profit					
0	0	-302,471	0	-404,971	0	Amount

372601 YUKON DIALYSIS YUKON, OK 73099

		12/31/2021	12/31/2022	05/22/2023		FYE
0	**0**	**365**	**365**	**142**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,543,720	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,598,106	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-37,415	0	0	0	Amount
KPI948	Net Profit					
0	0	-37,413	0	0	0	Amount

372602 IDABEL DIALYSIS IDABEL, OK 74745

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-41.6%	-33.7%	-43.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	39.7%	29.4%	26.2%	0.0%	Percent
KPI941	Total Charges					
0	0	926,931	1,058,744	1,141,093	0	Amount
KPI943	Total Operating Revenue					
0	0	916,877	1,190,089	1,126,052	0	Amount
KPI945	Total Operating Margin					
0	0	-381,546	-401,031	-484,145	0	Amount
KPI948	Net Profit					
0	0	-381,546	-401,031	-484,145	0	Amount

372603 MOORE DIALYSIS MOORE, OK 73160

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.7%	-0.3%	-1.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.4%	-0.4%	-2.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,010,119	1,674,257	1,928,832	0	Amount
KPI943	Total Operating Revenue					
0	0	2,179,614	1,899,597	1,915,496	0	Amount
KPI945	Total Operating Margin					
0	0	149,823	-5,710	-21,725	0	Amount
KPI948	Net Profit					
0	0	124,879	-5,011	-20,028	0	Amount

372604 LAWTON DIALYSIS LAWTON, OK 73501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.0%	0.0%	-27.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.1%	0.0%	15.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,438,339	0	1,940,502	0	Amount
KPI943	Total Operating Revenue					
0	0	1,435,543	0	2,008,691	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-114,370	0	-545,106	0	Amount
KPI948	Net Profit					
0	0	-114,369	0	-545,063	0	Amount

372605 PAULS VALLEY DIALYSIS PAULS VALLEY, OK 73075

		12/31/2021	11/24/2022			FYE
0	**0**	**365**	**328**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.3%	-67.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.1%	27.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,027,067	868,423	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,103,785	883,851	0	0	Amount
KPI945	Total Operating Margin					
0	0	-202,518	-592,198	0	0	Amount
KPI948	Net Profit					
0	0	-202,516	-592,198	0	0	Amount

372606 WAGONER DIALYSIS WAGONER, OK 74467

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.3%	3.7%	10.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.9%	8.6%	26.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,578,394	2,601,557	2,722,955	0	Amount
KPI943	Total Operating Revenue					
0	0	2,564,320	2,451,507	2,855,051	0	Amount
KPI945	Total Operating Margin					
0	0	389,337	149,272	469,880	0	Amount
KPI948	Net Profit					
0	0	239,302	90,992	291,365	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
372607	**DT4 DIALYSIS BROKEN ARROW, OK 74012**					
		12/17/2021				**FYE**
0	**0**	**351**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-137.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	87,988	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	167,702	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-231,163	0	0	0	Amount
KPI948	Net Profit					
0	0	-231,163	0	0	0	Amount
372608	**GARFIELD COUNTY DIALYSIS ENID, OK 73703**					
		06/08/2021				**FYE**
0	**0**	**159**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-289.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	255,728	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	261,618	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-756,221	0	0	0	Amount
KPI948	Net Profit					
0	0	-756,221	0	0	0	Amount
372609	**FRESENIUS KIDNEY CARE MOORE MOORE, OK 73160**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.7%	-4.4%	-7.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,174,881	2,126,682	1,997,002	0	Amount
KPI943	Total Operating Revenue					
0	0	2,174,881	2,126,682	1,997,002	0	Amount
KPI945	Total Operating Margin					
0	0	-298,633	-92,712	-146,642	0	Amount
KPI948	Net Profit					
0	0	-298,634	-92,712	-146,642	0	Amount

372610 BEVERLY MATHIS MEMORIAL DIALYSIS TULSA, OK 74146

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.0%	24.1%	21.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,151,227	3,089,218	3,229,629	0	Amount
KPI943	Total Operating Revenue					
0	0	3,151,227	3,089,218	3,229,629	0	Amount
KPI945	Total Operating Margin					
0	0	908,481	743,570	682,319	0	Amount
KPI948	Net Profit					
0	0	945,800	743,571	682,319	0	Amount

372611 LAKE HEFNER DIALYSIS OKLAHOMA CITY, OK 73116

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.8%	-30.4%	-13.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.8%	22.2%	9.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,419,183	1,242,311	1,182,320	0	Amount
KPI943	Total Operating Revenue					
0	0	1,445,968	1,277,320	1,401,238	0	Amount
KPI945	Total Operating Margin					
0	0	-242,253	-388,559	-187,595	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-242,253	-388,558	-187,396	0	Amount

372612 ANTHEM DIALYSIS, LLC OKLAHOMA CITY, OK 73116

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**275**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-59.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	63.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,344,754	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,344,754	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-794,070	0	0	0	Amount
KPI948	Net Profit					
0	0	-794,070	0	0	0	Amount

372613 FRESENIUS KIDNEY CARE UNION TULSA, OK 74133

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-39.9%	-13.5%	11.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	785,764	1,403,380	2,408,044	0	Amount
KPI943	Total Operating Revenue					
0	0	785,764	1,403,380	2,408,044	0	Amount
KPI945	Total Operating Margin					
0	0	-396,125	-190,142	282,925	0	Amount
KPI948	Net Profit					
0	0	-313,309	-190,144	282,925	0	Amount

372614 FRESENIUS KIDNEY CARE CLAREMORE CLAREMORE, OK 74017

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-66.7%	-26.7%	3.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	778,043	1,227,999	2,120,179	0	Amount
KPI943	Total Operating Revenue					
0	0	778,043	1,227,999	2,120,179	0	Amount
KPI945	Total Operating Margin					
0	0	-539,763	-328,438	63,174	0	Amount
KPI948	Net Profit					
0	0	-518,948	-328,440	63,174	0	Amount

372615 FRESENIUS KIDNEY CARE OKCD NORTHLAKE OKLAHOMA CITY, OK

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-52.6%	5.9%	-9.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,340,834	2,642,225	2,536,965	0	Amount
KPI943	Total Operating Revenue					
0	0	1,340,834	2,642,225	2,536,965	0	Amount
KPI945	Total Operating Margin					
0	0	-728,833	154,686	-250,363	0	Amount
KPI948	Net Profit					
0	0	-705,720	154,686	-250,363	0	Amount

372616 MID-TOWN HOME DIALYSIS LLC OKLAHOMA CITY, OK 73102

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**131**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-69.6%	-33.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-97.3%	100.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,213	230,000	0	0	Amount
KPI943	Total Operating Revenue					
0	0	10,213	230,000	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-7,104	-76,390	0	0	Amount
KPI948	Net Profit					
0	0	-7,104	-76,390	0	0	Amount

372617 PHYSICIANS CHOICE DIALYSIS OF MIDWEST CITY DEL CITY, OK 73115

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**78**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1,158.6%	0.0%	9.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1,158.6%	0.0%	-156.4%	0.0%	Percent
KPI941	Total Charges					
0	0	52,430	0	4,011,041	0	Amount
KPI943	Total Operating Revenue					
0	0	52,430	0	4,011,041	0	Amount
KPI945	Total Operating Margin					
0	0	-607,475	0	378,124	0	Amount
KPI948	Net Profit					
0	0	-607,475	0	378,124	0	Amount

372618 OKC HOME DIALYSIS OKLAHOMA CITY, OK 73118

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**349**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	7.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	9.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	154,960	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	154,960	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	11,600	0	0	Amount
KPI948	Net Profit					
0	0	0	11,600	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
372619	**PHYSICIANS CHOICE DIALYSIS OF BETHANY, LLC BETHANY, OK 73008**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**149**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-674.7%	-56.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	145.7%	59.7%	0.0%	Percent
KPI941	Total Charges					
0	0	0	75,762	1,111,063	0	Amount
KPI943	Total Operating Revenue					
0	0	0	75,762	1,111,063	0	Amount
KPI945	Total Operating Margin					
0	0	0	-511,168	-630,060	0	Amount
KPI948	Net Profit					
0	0	0	-511,168	-630,060	0	Amount
382500	**OREGON KIDNEY CENTER PORTLAND, OR 97232**					
		12/31/2021	**12/31/2022**	**05/02/2023**		**FYE**
0	**0**	**365**	**365**	**122**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,891,389	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,060,114	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	29,984	0	0	0	Amount
KPI948	Net Profit					
0	0	31,675	0	0	0	Amount
382502	**SALEM DIALYSIS SALEM, OR 97302**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.6%	23.5%	40.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.8%	3.1%	4.6%	0.0%	Percent
KPI941	Total Charges					
0	0	10,516,264	12,374,062	11,404,075	0	Amount
KPI943	Total Operating Revenue					
0	0	11,709,589	11,363,037	10,198,322	0	Amount
KPI945	Total Operating Margin					
0	0	4,051,701	2,669,133	4,148,493	0	Amount
KPI948	Net Profit					
0	0	4,050,748	2,670,889	4,149,381	0	Amount

382505 ROGUE VALLEY DIALYSIS MEDFORD, OR 97504

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	47.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	15,944,794	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	18,963,837	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	6,910,829	0	0	0	Amount
KPI948	Net Profit					
0	0	4,936,135	0	0	0	Amount

382507 FMC ALBANY ALBANY, OR 97321

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.7%	27.3%	24.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,193,138	7,037,313	6,543,159	0	Amount
KPI943	Total Operating Revenue					
0	0	8,193,138	7,037,313	6,543,159	0	Amount
KPI945	Total Operating Margin					
0	0	3,005,929	1,923,468	1,588,390	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	3,005,930	1,923,471	1,588,390	0	Amount

382508 FMC SPRINGFIELD SPRINGFIELD, OR 97477

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.6%	0.0%	18.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,987,053	0	5,384,050	0	Amount
KPI943	Total Operating Revenue					
0	0	6,987,053	0	5,384,050	0	Amount
KPI945	Total Operating Margin					
0	0	2,346,292	0	995,169	0	Amount
KPI948	Net Profit					
0	0	2,346,291	0	995,169	0	Amount

382509 PNRS HOME DIALYSIS PORTLAND, OR 97210

		12/31/2021	07/08/2022			FYE
0	**0**	**365**	**189**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.2%	-96.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,135,135	554,614	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,135,135	554,614	0	0	Amount
KPI945	Total Operating Margin					
0	0	186,622	-1,731,445	0	0	Amount
KPI948	Net Profit					
0	0	193,506	-535,847	0	0	Amount

382510 FMC COOS BAY COOS BAY, OR 97420

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	14.7%	-8.6%	-5.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,624,763	3,044,590	3,011,283	0	Amount
KPI943	Total Operating Revenue					
0	0	4,624,763	3,044,590	3,011,283	0	Amount
KPI945	Total Operating Margin					
0	0	682,108	-261,238	-171,288	0	Amount
KPI948	Net Profit					
0	0	682,107	-261,238	-171,288	0	Amount

382511 US RENAL CARE PORTLAND DIALYSIS PORTLAND, OR 97216

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.8%	0.0%	11.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.4%	0.0%	104.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,615,542	0	4,545,957	0	Amount
KPI943	Total Operating Revenue					
0	0	2,615,542	0	4,545,957	0	Amount
KPI945	Total Operating Margin					
0	0	100,246	0	524,412	0	Amount
KPI948	Net Profit					
0	0	100,304	0	524,412	0	Amount

382512 FMC EUGENE EUGENE, OR 97404

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.8%	22.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,900,863	5,830,861	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,900,863	5,830,861	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,343,989	1,337,495	0	0	Amount
KPI948	Net Profit					
0	0	1,343,988	1,337,494	0	0	Amount

382513 REDWOOD DIALYSIS GRANTS PASS, OR 97526

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.5%	13.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.0%	5.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,483,408	2,933,930	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,865,700	3,352,625	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,209,288	656,249	0	0	Amount
KPI948	Net Profit					
0	0	846,507	459,408	0	0	Amount

382514 ROSEBURG/MERCY DIALYSIS ROSEBURG, OR 97471

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	14.7%	40.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.5%	3.5%	9.4%	0.0%	Percent
KPI941	Total Charges					
0	0	10,691,611	8,926,360	11,006,932	0	Amount
KPI943	Total Operating Revenue					
0	0	11,121,092	10,589,761	11,430,964	0	Amount
KPI945	Total Operating Margin					
0	0	2,371,580	1,554,394	4,609,984	0	Amount
KPI948	Net Profit					
0	0	2,371,701	1,554,437	4,612,358	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
382515	**FMC SALEM SALEM, OR 97301**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.1%	0.0%	21.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,678,490	0	6,490,989	0	Amount
KPI943	Total Operating Revenue					
0	0	7,678,490	0	6,490,989	0	Amount
KPI945	Total Operating Margin					
0	0	1,774,437	0	1,395,008	0	Amount
KPI948	Net Profit					
0	0	1,774,437	0	1,395,008	0	Amount
382516	**WOODBURN DIALYSIS WOODBURN, OR 97071**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.4%	32.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.7%	6.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,537,769	7,034,544	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,051,858	6,907,671	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,705,486	2,245,539	0	0	Amount
KPI948	Net Profit					
0	0	2,705,733	2,245,885	0	0	Amount
382518	**FMC BEND BEND, OR 97701**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.4%	0.0%	16.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,960,045	0	6,352,386	0	Amount
KPI943	Total Operating Revenue					
0	0	6,960,045	0	6,352,386	0	Amount
KPI945	Total Operating Margin					
0	0	1,625,979	0	1,047,901	0	Amount
KPI948	Net Profit					
0	0	1,625,978	0	1,047,901	0	Amount

382519 FOUR RIVERS DIALYSIS CENTER ONTARIO, OR 97914

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,183,268	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,405,795	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,054,408	0	0	0	Amount
KPI948	Net Profit					
0	0	2,054,813	0	0	0	Amount

382520 WILLAMETTE VALLEY RENAL CENTER OREGON CITY, OR 97045

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.9%	0.0%	17.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.4%	0.0%	5.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,547,921	0	3,016,539	0	Amount
KPI943	Total Operating Revenue					
0	0	3,010,893	0	3,232,863	0	Amount
KPI945	Total Operating Margin					
0	0	441,577	0	571,932	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	418,757	0	572,059	0	Amount

382521 PNRS BEAVERTON DIALYSIS CENTER BEAVERTON, OR 97006

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**245**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,082,242	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,082,242	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	553,299	0	0	0	Amount
KPI948	Net Profit					
0	0	553,298	0	0	0	Amount

382522 FRESENIUS KIDNEY CARE ROSE QUARTER PORTLAND, OR 97227

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,637,761	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,637,761	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	669,396	0	0	0	Amount
KPI948	Net Profit					
0	0	794,482	0	0	0	Amount

382524 PNRS TUALATIN KIDNEY CENTER TUALATIN, OR 97062

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**245**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	6.7%	7.6%	6.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,466,972	3,797,114	3,606,407	0	Amount
KPI943	Total Operating Revenue					
0	0	2,466,972	3,797,114	3,606,407	0	Amount
KPI945	Total Operating Margin					
0	0	164,206	286,819	250,521	0	Amount
KPI948	Net Profit					
0	0	164,206	286,818	250,521	0	Amount

382525 PNRS TWIN OAKS BEAVERTON, OR 97006

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**245**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.5%	0.0%	21.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,534,062	0	5,539,053	0	Amount
KPI943	Total Operating Revenue					
0	0	2,534,062	0	5,539,053	0	Amount
KPI945	Total Operating Margin					
0	0	620,754	0	1,173,977	0	Amount
KPI948	Net Profit					
0	0	620,754	0	1,173,977	0	Amount

382526 FMC CLACKAMAS CLACKAMAS, OR 97015

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.6%	-3.1%	30.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,945,948	4,958,593	10,456,598	0	Amount
KPI943	Total Operating Revenue					
0	0	9,945,948	4,958,593	10,456,598	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	3,310,741	-155,859	3,228,894	0	Amount
KPI948	Net Profit					
0	0	3,440,522	-155,859	3,228,894	0	Amount

382527 PNRS HOLLYWOOD DIALYSIS CENTER PORTLAND, OR 97232

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,777,064	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,777,064	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,294,559	0	0	0	Amount
KPI948	Net Profit					
0	0	1,403,627	0	0	0	Amount

382529 FMC CORVALLIS OREGON CORVALLIS, OR 97330

		09/30/2021				FYE
0	**0**	**273**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,989,436	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,989,436	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	328,641	0	0	0	Amount
KPI948	Net Profit					
0	0	328,640	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
382530	**SALEM NORTH DIALYSIS SALEM, OR 97301**					
		12/31/2021	**08/17/2022**			**FYE**
0	**0**	**365**	**229**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.8%	-3,064.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.1%	-1.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,795,983	-15,108	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,910,165	8,527	0	0	Amount
KPI945	Total Operating Margin					
0	0	924,635	-261,328	0	0	Amount
KPI948	Net Profit					
0	0	926,214	-261,269	0	0	Amount
382531	**PNRS EASTERN OREGON DIALYSIS CENTER ISLAND CITY, OR 97850**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.9%	0.0%	10.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,959,660	0	2,861,230	0	Amount
KPI943	Total Operating Revenue					
0	0	2,959,660	0	2,861,230	0	Amount
KPI945	Total Operating Margin					
0	0	691,623	0	305,929	0	Amount
KPI948	Net Profit					
0	0	735,810	0	305,929	0	Amount
382532	**FMC LEBANON LEBANON, OR 97355**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.4%	-4.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,066,418	3,551,961	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,066,418	3,551,961	0	0	Amount
KPI945	Total Operating Margin					
0	0	103,476	-151,557	0	0	Amount
KPI948	Net Profit					
0	0	103,474	-151,555	0	0	Amount

382534 LAKE ROAD DIALYSIS CENTER MILWAUKIE, OR 97267

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.3%	12.4%	18.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.7%	2.3%	3.3%	0.0%	Percent
KPI941	Total Charges					
0	0	6,899,173	5,953,501	5,726,285	0	Amount
KPI943	Total Operating Revenue					
0	0	7,068,542	6,077,722	5,931,558	0	Amount
KPI945	Total Operating Margin					
0	0	2,424,894	761,504	1,093,332	0	Amount
KPI948	Net Profit					
0	0	2,421,827	752,549	1,091,303	0	Amount

382535 PNRS NORTH COAST DIALYSIS CLINIC ASTORIA, OR 97103

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.3%	1.4%	19.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,111,671	3,070,579	3,570,135	0	Amount
KPI943	Total Operating Revenue					
0	0	3,111,671	3,070,579	3,570,135	0	Amount
KPI945	Total Operating Margin					
0	0	-119,243	43,128	690,459	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-71,989	43,127	690,459	0	Amount

382536 PNRS/THC RAINES DIALYSIS CENTER FOREST GROVE, OR 97116

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.7%	0.0%	20.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,145,150	0	6,950,431	0	Amount
KPI943	Total Operating Revenue					
0	0	8,145,150	0	6,950,431	0	Amount
KPI945	Total Operating Margin					
0	0	1,813,786	0	1,397,507	0	Amount
KPI948	Net Profit					
0	0	1,931,627	0	1,397,507	0	Amount

382537 PNRS MCMINNVILLE KIDNEY CENTER MCMINNVILLE, OR 97128

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.2%	21.3%	16.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,254,668	2,311,861	2,304,616	0	Amount
KPI943	Total Operating Revenue					
0	0	2,254,668	2,311,861	2,304,616	0	Amount
KPI945	Total Operating Margin					
0	0	427,921	493,499	383,386	0	Amount
KPI948	Net Profit					
0	0	478,065	493,499	383,386	0	Amount

382538 US RENAL CARE GRESHAM DIALYSIS GRESHAM, OR 97030

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.4%	0.0%	2.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.7%	0.0%	7.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,603,120	0	4,207,344	0	Amount
KPI943	Total Operating Revenue					
0	0	3,603,120	0	4,207,344	0	Amount
KPI945	Total Operating Margin					
0	0	663,825	0	120,908	0	Amount
KPI948	Net Profit					
0	0	664,330	0	120,908	0	Amount

382540 NORTHEAST PORTLAND RENAL CENTER PORTLAND, OR 97212

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

382543 FMC DIALYSIS SERVICES OF MT HOOD GRESHAM, OR 97030

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.8%	7.9%	14.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,531,236	5,360,574	5,755,784	0	Amount
KPI943	Total Operating Revenue					
0	0	6,531,236	5,360,574	5,755,784	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,274,017	424,193	855,941	0	Amount
KPI948	Net Profit					
0	0	2,274,017	424,194	855,941	0	Amount

382544 HERMISTON COMMUNITY DIALYSIS CENTER HERMISTON, OR 97838

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	49.4%	0.0%	43.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.4%	0.0%	9.7%	0.0%	Percent
KPI941	Total Charges					
0	0	7,557,515	0	7,740,949	0	Amount
KPI943	Total Operating Revenue					
0	0	7,718,412	0	7,974,537	0	Amount
KPI945	Total Operating Margin					
0	0	3,811,196	0	3,490,840	0	Amount
KPI948	Net Profit					
0	0	3,811,017	0	3,492,328	0	Amount

382545 US RENAL CARE TILLAMOOK DIALYSIS TILLAMOOK, OR 97141

		12/31/2021	12/31/2022	12/31/2023	04/29/2024	FYE
0	**0**	**365**	**365**	**365**	**120**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	867,597	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	867,597	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	99,206	0	0	0	Amount
KPI948	Net Profit					
0	0	99,206	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
382546	**SHERWOOD DIALYSIS CENTER SHERWOOD, OR 97140**					
		12/31/2021	**10/07/2022**			**FYE**
0	**0**	**365**	**280**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.1%	-46.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.2%	-98.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,432,873	687,530	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,429,357	688,324	0	0	Amount
KPI945	Total Operating Margin					
0	0	143,588	-323,047	0	0	Amount
KPI948	Net Profit					
0	0	144,692	-323,047	0	0	Amount
382547	**US RENAL CARE EAST PORTLAND HOME DIALYSIS PORTLAND, OR 97216**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.0%	16.7%	6.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.9%	42.8%	23.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,534,623	2,121,758	2,140,184	0	Amount
KPI943	Total Operating Revenue					
0	0	1,534,623	2,121,758	2,140,184	0	Amount
KPI945	Total Operating Margin					
0	0	138,868	353,524	137,260	0	Amount
KPI948	Net Profit					
0	0	138,868	353,524	137,260	0	Amount
382548	**PNRS NEWBERG DIALYSIS CENTER NEWBERG, OR 97132**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.7%	2.2%	-1.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,820,707	1,878,534	1,879,741	0	Amount
KPI943	Total Operating Revenue					
0	0	1,820,707	1,878,534	1,879,741	0	Amount
KPI945	Total Operating Margin					
0	0	90,969	41,656	-29,300	0	Amount
KPI948	Net Profit					
0	0	158,576	41,656	-29,300	0	Amount

382549 MERIDIAN PARK DIALYSIS CENTER TUALATIN, OR 97062

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,407,803	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,565,816	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,865,557	0	0	0	Amount
KPI948	Net Profit					
0	0	2,865,884	0	0	0	Amount

382550 HILLSBORO DIALYSIS CENTER HILLSBORO, OR 97124

		12/31/2021	06/17/2022			FYE
0	**0**	**365**	**168**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	43.8%	37.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	45.8%	10.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,931,556	848,510	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,942,156	896,641	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,287,284	333,941	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,287,916	334,046	0	0	Amount

382551 FMC REDMOND REDMOND, OR 97756

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.9%	-5.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,193,074	2,124,774	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,193,074	2,124,774	0	0	Amount
KPI945	Total Operating Margin					
0	0	762,847	-120,836	0	0	Amount
KPI948	Net Profit					
0	0	762,845	-120,836	0	0	Amount

382553 WEST LINN DIALYSIS CENTER WEST LINN, OR 97068

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

382554 BLUE MOUNTAIN KIDNEY CENTER PENDLETON, OR 97801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	48.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,628,053	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,331,766	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,110,835	0	0	0	Amount
KPI948	Net Profit					
0	0	2,112,538	0	0	0	Amount

382555 PNRS ST HELENS DIALYSIS SAINT HELENS, OR 97051

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.0%	24.4%	21.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,130,122	2,469,066	2,695,851	0	Amount
KPI943	Total Operating Revenue					
0	0	2,130,122	2,469,066	2,695,851	0	Amount
KPI945	Total Operating Margin					
0	0	485,377	603,171	573,239	0	Amount
KPI948	Net Profit					
0	0	532,301	603,173	573,239	0	Amount

382556 FMC WEST SALEM SALEM, OR 97304

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.4%	6.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,599,519	2,754,446	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,599,519	2,754,446	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-10,767	167,891	0	0	Amount
KPI948	Net Profit					
0	0	-10,767	167,890	0	0	Amount

382557 KLAMATH FALLS DIALYSIS KLAMATH FALLS, OR 97603

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,325,598	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,382,985	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,079,346	0	0	0	Amount
KPI948	Net Profit					
0	0	2,079,537	0	0	0	Amount

382558 MCMINNVILLE DIALYSIS MCMINNVILLE, OR 97128

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,727,599	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,786,250	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,569,592	0	0	0	Amount
KPI948	Net Profit					
0	0	1,570,268	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
382559	**CORNELL ROAD DIALYSIS BEAVERTON, OR 97006**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,628,010	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,701,639	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,475,403	0	0	0	Amount
KPI948	Net Profit					
0	0	1,470,279	0	0	0	Amount
382560	**FMC NEWPORT NEWPORT, OR 97365**					
		10/14/2021				**FYE**
0	**0**	**287**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,811,665	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,811,665	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	278,337	0	0	0	Amount
KPI948	Net Profit					
0	0	278,338	0	0	0	Amount
382561	**FRESENIUS MEDICAL CARE MAYWOOD PARK PORTLAND, OR 97220**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	0.0%	4.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,266,761	0	4,839,080	0	Amount
KPI943	Total Operating Revenue					
0	0	4,266,761	0	4,839,080	0	Amount
KPI945	Total Operating Margin					
0	0	790,309	0	204,234	0	Amount
KPI948	Net Profit					
0	0	907,474	0	204,234	0	Amount

382562 FMC MILTON FREEWATER MILTON FREEWATER, OR 97862

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	776,871	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	776,871	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-79,445	0	0	0	Amount
KPI948	Net Profit					
0	0	-79,444	0	0	0	Amount

382563 FRESENIUS MEDICAL CARE FLORENCE OREGON FLORENCE, OR 97439

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.0%	0.0%	-16.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,147,669	0	1,289,619	0	Amount
KPI943	Total Operating Revenue					
0	0	1,147,669	0	1,289,619	0	Amount
KPI945	Total Operating Margin					
0	0	-114,766	0	-217,139	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-114,766	0	-217,139	0	Amount

382564 PNRS COLUMBIA RIVER THE DALLES THE DALLES, OR 97058

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.7%	0.0%	23.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,583,609	0	2,877,336	0	Amount
KPI943	Total Operating Revenue					
0	0	1,583,609	0	2,877,336	0	Amount
KPI945	Total Operating Margin					
0	0	-286,060	0	679,243	0	Amount
KPI948	Net Profit					
0	0	-248,223	0	679,243	0	Amount

382565 GRANTS PASS II DIALYSIS GRANTS PASS, OR 97527

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,543,317	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,717,639	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	790,889	0	0	0	Amount
KPI948	Net Profit					
0	0	559,936	0	0	0	Amount

382566 NE SALEM DIALYSIS SALEM, OR 97305

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	38.6%	15.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.4%	5.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,334,804	4,141,775	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,053,168	4,423,168	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,949,160	670,793	0	0	Amount
KPI948	Net Profit					
0	0	1,949,211	663,260	0	0	Amount

382567 NOBLE WOODS DIALYSIS CLINIC HILLSBORO, OR 97123

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,384,615	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,384,615	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,144,995	0	0	0	Amount
KPI948	Net Profit					
0	0	1,292,237	0	0	0	Amount

382568 FRESENIUS MEDICAL CARE SCHOLLS FERRY PORTLAND, OR 97223

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.7%	30.6%	21.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,216,967	3,617,287	3,441,892	0	Amount
KPI943	Total Operating Revenue					
0	0	4,216,967	3,617,287	3,441,892	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,620,231	1,108,191	721,610	0	Amount
KPI948	Net Profit					
0	0	1,716,556	1,108,190	721,610	0	Amount

382569 FRESENIUS MEDICAL CARE SANDY DIALYSIS SANDY, OR 97055

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,429,515	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,429,515	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-153,276	0	0	0	Amount
KPI948	Net Profit					
0	0	-97,670	0	0	0	Amount

382570 HILLTOP DIALYSIS OREGON CITY, OR 97045

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.6%	-42.9%	-14.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,924,255	1,130,298	1,525,056	0	Amount
KPI943	Total Operating Revenue					
0	0	2,924,255	1,130,298	1,525,056	0	Amount
KPI945	Total Operating Margin					
0	0	649,654	-484,936	-221,076	0	Amount
KPI948	Net Profit					
0	0	720,290	-484,936	-221,076	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
382571	**PORTLAND GATEWAY DIALYSIS PORTLAND, OR 97220**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.4%	30.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.7%	14.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,452,648	5,328,763	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,477,555	5,389,383	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,158,818	1,629,377	0	0	Amount
KPI948	Net Profit					
0	0	2,159,050	1,630,589	0	0	Amount
382572	**PORTLAND MLK DIALYSIS PORTLAND, OR 97212**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	4.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-19.1%	-10.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,148,136	5,211,442	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,416,018	5,700,127	0	0	Amount
KPI945	Total Operating Margin					
0	0	449,951	227,119	0	0	Amount
KPI948	Net Profit					
0	0	450,069	227,698	0	0	Amount
382573	**FMC MADRAS DIALYSIS MADRAS, OR 97741**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,339,442	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,339,442	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-108,104	0	0	0	Amount
KPI948	Net Profit					
0	0	-108,102	0	0	0	Amount

382574 FMC EMERALD VALLEY SPRINGFIELD, OR 97477

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**245**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.5%	0.0%	34.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,180,457	0	5,693,275	0	Amount
KPI943	Total Operating Revenue					
0	0	3,180,457	0	5,693,275	0	Amount
KPI945	Total Operating Margin					
0	0	714,630	0	1,938,232	0	Amount
KPI948	Net Profit					
0	0	714,630	0	1,938,232	0	Amount

382575 KAISER SUNNYBROOK PERITONEAL DIALYSIS FACILITY CLACKAMAS, OR 97015

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-51.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	17,048,526	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,985,037	0	0	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	-1,023,017	0	0	0	Amount
KPI948	Net Profit					
0	0	-1,023,017	0	0	0	Amount

382576 FRESENIUS KIDNEY CARE TUALATIN TUALATIN, OR 97062

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	49.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,358,302	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,358,302	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,161,575	0	0	0	Amount
KPI948	Net Profit					
0	0	2,171,606	0	0	0	Amount

382577 LANCASTER DRIVE DIALYSIS SALEM, OR 97301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	35.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	12,910,309	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,012,421	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,103,998	0	0	0	Amount
KPI948	Net Profit					
0	0	1,594,220	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
382578	**GRESHAM STATION DIALYSIS GRESHAM, OR 97030**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.7%	12.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.8%	39.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,277,284	2,987,527	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,760,761	3,689,693	0	0	Amount
KPI945	Total Operating Margin					
0	0	51,352	600,495	0	0	Amount
KPI948	Net Profit					
0	0	46,226	477,721	0	0	Amount
382579	**FRESENIUS KIDNEY CARE PIEDMONT PORTLAND, OR 97211**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	42.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,918,897	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,918,897	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,023,223	0	0	0	Amount
KPI948	Net Profit					
0	0	2,078,139	0	0	0	Amount
382580	**LINCOLN CITY DIALYSIS LINCOLN CITY, OR 97367**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-15.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,267,445	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,252,835	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-115,483	0	0	0	Amount
KPI948	Net Profit					
0	0	-100,933	0	0	0	Amount

382581 FRESENIUS KIDNEY CARE WEST EUGENE EUGENE, OR 97402

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.0%	-5.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,228,563	2,494,896	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,228,563	2,494,896	0	0	Amount
KPI945	Total Operating Margin					
0	0	-312,563	-124,327	0	0	Amount
KPI948	Net Profit					
0	0	-312,561	-124,328	0	0	Amount

382582 FOSTER POWELL DIALYSIS PORTLAND, OR 97206

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-114.7%	-821.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.7%	24.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	648,353	42,571	0	0	Amount
KPI943	Total Operating Revenue					
0	0	717,759	114,639	0	0	Amount
KPI945	Total Operating Margin					
0	0	-823,574	-942,072	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-823,526	-942,072	0	0	Amount

382583 SISKIYOU DIALYSIS MEDFORD, OR 97501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,872,832	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,342,679	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-249,851	0	0	0	Amount
KPI948	Net Profit					
0	0	-179,385	0	0	0	Amount

382584 CAPE ARAGO DIALYSIS COOS BAY, OR 97420

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.4%	-10.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.4%	-14.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,059,875	2,903,480	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,218,224	2,381,376	0	0	Amount
KPI945	Total Operating Margin					
0	0	-11,329	-363,219	0	0	Amount
KPI948	Net Profit					
0	0	-9,099	-256,696	0	0	Amount

382585 GLEN CREEK DIALYSIS SALEM, OR 97304

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-60.7%	-33.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.7%	18.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	675,451	838,124	0	0	Amount
KPI943	Total Operating Revenue					
0	0	843,015	1,052,685	0	0	Amount
KPI945	Total Operating Margin					
0	0	-511,689	-349,289	0	0	Amount
KPI948	Net Profit					
0	0	-511,688	-349,289	0	0	Amount

382586 DESCHUTES RIVER DIALYSIS BEND, OR 97702

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-98.1%	-107.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	34.9%	32.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	819,761	534,472	0	0	Amount
KPI943	Total Operating Revenue					
0	0	813,678	1,004,612	0	0	Amount
KPI945	Total Operating Margin					
0	0	-798,540	-1,077,059	0	0	Amount
KPI948	Net Profit					
0	0	-798,539	-1,077,009	0	0	Amount

382587 KAISER CENTRAL INTERSTATE PERITONEAL DIALYSIS FACI PORTLAND, OR 97227

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**176**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.0%	15.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3,867,000.0%	36,045,300.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,472,602	9,711,402	0	0	Amount
KPI943	Total Operating Revenue					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	386,635	2,335,141	0	0	Amount
KPI945	Total Operating Margin					
0	0	38,670	360,453	0	0	Amount
KPI948	Net Profit					
0	0	38,670	360,453	0	0	Amount

382588 I HOME DIALYSIS LLC PORTLAND, OR 97266

		12/31/2021	12/31/2022			FYE
0	**0**	**226**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-81.7%	-209.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	50.8%	65.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	62,975	92,089	0	0	Amount
KPI943	Total Operating Revenue					
0	0	62,975	92,089	0	0	Amount
KPI945	Total Operating Margin					
0	0	-51,463	-192,779	0	0	Amount
KPI948	Net Profit					
0	0	-51,463	-192,779	0	0	Amount

382589 YAQUINA BAY DIALYSIS NEWPORT, OR 97365

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**360**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-25.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	73.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1,147,041	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,333,927	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-341,188	0	0	Amount
KPI948	Net Profit					
0	0	0	-341,085	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
382590	**LINN BENTON DIALYSIS CORVALLIS, OR 97330**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**387**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-30.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	64.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1,603,279	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,394,784	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-422,388	0	0	Amount
KPI948	Net Profit					
0	0	0	-422,349	0	0	Amount
392500	**BELLE VERNON DIALYSIS ROSTRAVER TOWNSHIP, PA**					
		12/31/2021	**12/31/2022**			**FYE**
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-136.0%	-51.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-20.3%	-19.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	308,773	698,924	0	0	Amount
KPI943	Total Operating Revenue					
0	0	339,673	704,673	0	0	Amount
KPI945	Total Operating Margin					
0	0	-512,377	-400,757	0	0	Amount
KPI948	Net Profit					
0	0	-461,787	-361,337	0	0	Amount
392501	**BMA OF PHILADELPHIA PHILADELPHIA, PA 19104**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

392502 WAVERLY DIALYSIS MORTON, PA 19070

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.8%	-4.0%	-4.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.4%	-1.0%	-1.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,959,260	3,578,909	3,818,772	0	Amount
KPI943	Total Operating Revenue					
0	0	4,036,373	3,651,359	3,758,805	0	Amount
KPI945	Total Operating Margin					
0	0	515,234	-147,111	-139,756	0	Amount
KPI948	Net Profit					
0	0	515,242	-146,820	-157,714	0	Amount

392505 BMA ALLENTOWN ALLENTOWN, PA 18103

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.4%	6.5%	5.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,302,327	3,214,474	3,356,004	0	Amount
KPI943	Total Operating Revenue					
0	0	3,302,327	3,214,474	3,356,004	0	Amount
KPI945	Total Operating Margin					
0	0	310,256	208,290	180,333	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	310,254	208,290	180,333	0	Amount

392506 BMA ABINGTON WILLOW GROVE, PA 19090

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-23.0%	-16.1%	3.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,402,650	2,608,207	3,080,537	0	Amount
KPI943	Total Operating Revenue					
0	0	2,402,650	2,608,207	3,080,537	0	Amount
KPI945	Total Operating Margin					
0	0	-553,378	-421,210	99,302	0	Amount
KPI948	Net Profit					
0	0	-553,378	-421,209	99,302	0	Amount

392508 UPLAND DIALYSIS CENTER CHESTER, PA 19013

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.0%	0.0%	11.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.6%	0.0%	3.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,817,315	0	6,454,381	0	Amount
KPI943	Total Operating Revenue					
0	0	7,009,297	0	5,878,746	0	Amount
KPI945	Total Operating Margin					
0	0	1,122,951	0	648,114	0	Amount
KPI948	Net Profit					
0	0	1,123,555	0	648,293	0	Amount

392509 NORTHERN PHILADELPHIA DIALYSIS PHILADELPHIA, PA 19141

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	10.7%	0.0%	-10.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.7%	0.0%	-10.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,481,699	0	3,941,037	0	Amount
KPI943	Total Operating Revenue					
0	0	4,874,563	0	3,822,192	0	Amount
KPI945	Total Operating Margin					
0	0	518,892	0	-405,428	0	Amount
KPI948	Net Profit					
0	0	519,256	0	-406,112	0	Amount

392511 BMA OF BETHLEHEM BETHLEHEM, PA 18017

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	8.7%	-2.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,687,909	5,404,529	4,153,861	0	Amount
KPI943	Total Operating Revenue					
0	0	6,687,909	5,404,529	4,153,861	0	Amount
KPI945	Total Operating Margin					
0	0	1,190,937	471,172	-114,644	0	Amount
KPI948	Net Profit					
0	0	1,190,937	471,170	-114,644	0	Amount

392512 BMA OF WILKES-BARRE WILKES BARRE, PA 18702

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.2%	12.8%	38.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,928,523	5,990,860	7,711,767	0	Amount
KPI943	Total Operating Revenue					
0	0	7,928,523	5,990,860	7,711,767	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,879,543	768,441	2,955,903	0	Amount
KPI948	Net Profit					
0	0	2,869,205	768,442	2,955,903	0	Amount

392513 WEST PHILADELPHIA DIALYSIS PHILADELPHIA, PA 19153

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.0%	20.4%	22.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.2%	16.3%	19.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,361,670	4,570,751	6,476,464	0	Amount
KPI943	Total Operating Revenue					
0	0	3,369,248	4,536,344	5,935,833	0	Amount
KPI945	Total Operating Margin					
0	0	436,444	924,774	1,336,780	0	Amount
KPI948	Net Profit					
0	0	436,465	924,914	1,335,778	0	Amount

392515 EAST NORRITON DIALYSIS NORRISTOWN, PA 19401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.1%	0.0%	47.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,540,110	0	7,214,707	0	Amount
KPI943	Total Operating Revenue					
0	0	5,540,110	0	7,214,707	0	Amount
KPI945	Total Operating Margin					
0	0	1,831,745	0	3,414,167	0	Amount
KPI948	Net Profit					
0	0	1,831,747	0	3,414,167	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
392516	**FRESENIUS KIDNEY CARE ROXBOROUGH PHILADELPHIA, PA 19128**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.2%	-12.3%	-8.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,531,528	1,400,221	1,474,371	0	Amount
KPI943	Total Operating Revenue					
0	0	1,531,528	1,400,221	1,474,371	0	Amount
KPI945	Total Operating Margin					
0	0	-125,646	-172,303	-130,606	0	Amount
KPI948	Net Profit					
0	0	-125,645	-172,303	-130,606	0	Amount
392517	**BMA OF EASTON EASTON, PA 18045**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.7%	-18.9%	7.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,016,758	1,949,434	2,827,816	0	Amount
KPI943	Total Operating Revenue					
0	0	2,016,758	1,949,434	2,827,816	0	Amount
KPI945	Total Operating Margin					
0	0	-114,049	-368,618	213,671	0	Amount
KPI948	Net Profit					
0	0	-114,049	-368,617	213,671	0	Amount
392518	**BMA OF POTTSVILLE ARNOTS ADDITION, PA 17970**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.4%	-3.0%	3.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,691,656	3,298,632	3,499,792	0	Amount
KPI943	Total Operating Revenue					
0	0	3,691,656	3,298,632	3,499,792	0	Amount
KPI945	Total Operating Margin					
0	0	382,631	-100,071	106,168	0	Amount
KPI948	Net Profit					
0	0	382,630	-100,072	106,168	0	Amount

392520 FRESENIUS MEDICAL CARE OF GREENSBURG GREENSBURG, PA 15601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.0%	26.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,006,753	3,639,162	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,006,753	3,639,162	0	0	Amount
KPI945	Total Operating Margin					
0	0	450,474	980,498	0	0	Amount
KPI948	Net Profit					
0	0	450,474	980,499	0	0	Amount

392521 PHILADELPHIA 42ND STREET DIALYSIS PHILADELPHIA, PA 19104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.4%	-15.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.9%	-3.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,433,115	4,384,094	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,498,637	4,372,886	0	0	Amount
KPI945	Total Operating Margin					
0	0	-422,837	-655,201	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-422,718	-670,614	0	0	Amount

392522 THORNDALE DIALYSIS THORNDALE, PA 19372

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.0%	0.0%	36.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.0%	0.0%	6.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,983,976	0	6,577,388	0	Amount
KPI943	Total Operating Revenue					
0	0	5,285,426	0	6,301,075	0	Amount
KPI945	Total Operating Margin					
0	0	1,268,256	0	2,274,236	0	Amount
KPI948	Net Profit					
0	0	1,268,953	0	2,271,937	0	Amount

392523 BRADFORD DIALYSIS BRADFORD, PA 16701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.7%	1.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.9%	0.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,960,210	2,941,203	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,874,951	3,318,858	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,345,463	27,552	0	0	Amount
KPI948	Net Profit					
0	0	1,345,617	33,263	0	0	Amount

392524 BMA OF HAZLETON HAZLETON, PA 18201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	25.0%	19.6%	11.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,679,804	1,875,518	1,806,944	0	Amount
KPI943	Total Operating Revenue					
0	0	1,679,804	1,875,518	1,806,944	0	Amount
KPI945	Total Operating Margin					
0	0	420,337	368,177	205,613	0	Amount
KPI948	Net Profit					
0	0	420,338	368,177	205,613	0	Amount

392528 DIALYSIS CENTER OF ERIE ERIE, PA 16502

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.5%	23.6%	22.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.2%	5.4%	4.5%	0.0%	Percent
KPI941	Total Charges					
0	0	5,405,459	4,756,917	4,672,172	0	Amount
KPI943	Total Operating Revenue					
0	0	5,450,138	4,726,641	4,385,671	0	Amount
KPI945	Total Operating Margin					
0	0	1,604,582	1,117,998	967,474	0	Amount
KPI948	Net Profit					
0	0	1,605,141	1,116,044	981,593	0	Amount

392530 FRESENIUS MEDICAL CARE GERMANTOWN DIALYSIS PHILADELPHIA, PA 19129

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.1%	6.4%	2.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,042,792	4,133,708	5,371,843	0	Amount
KPI943	Total Operating Revenue					
0	0	4,042,792	4,133,708	5,371,843	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	247,559	265,625	112,653	0	Amount
KPI948	Net Profit					
0	0	247,558	265,626	112,653	0	Amount

392531 FRANKLIN DIALYSIS CENTER PHILADELPHIA, PA 19106

		12/31/2021	06/20/2022			FYE
0	**0**	**365**	**171**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-23.3%	3.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-16.9%	1.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,488,249	2,230,603	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,533,979	2,298,959	0	0	Amount
KPI945	Total Operating Margin					
0	0	-822,293	87,302	0	0	Amount
KPI948	Net Profit					
0	0	-822,060	87,328	0	0	Amount

392532 MCKEESPORT DIALYSIS MC KEESPORT, PA 15131

		12/31/2021	09/06/2022			FYE
0	**0**	**365**	**249**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.9%	22.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.2%	3.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,140,705	2,268,895	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,132,844	2,268,390	0	0	Amount
KPI945	Total Operating Margin					
0	0	656,006	516,142	0	0	Amount
KPI948	Net Profit					
0	0	656,215	516,143	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
392533	**BMA OF NORTHEASTERN PHILADELPHIA PHILADELPHIA, PA 19149**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.9%	-13.6%	5.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,652,946	3,206,835	3,916,898	0	Amount
KPI943	Total Operating Revenue					
0	0	3,652,946	3,206,835	3,916,898	0	Amount
KPI945	Total Operating Margin					
0	0	177,991	-436,607	212,696	0	Amount
KPI948	Net Profit					
0	0	177,990	-436,607	212,696	0	Amount
392534	**WEST SHORE DIALYSIS LEMOYNE, PA 17043**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.2%	17.8%	16.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.3%	6.2%	6.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,993,747	3,495,116	3,458,424	0	Amount
KPI943	Total Operating Revenue					
0	0	2,932,329	3,461,760	3,910,879	0	Amount
KPI945	Total Operating Margin					
0	0	592,697	617,176	649,044	0	Amount
KPI948	Net Profit					
0	0	592,702	617,212	648,338	0	Amount
392535	**DIALYSIS CLINIC OF NEW KENSINGTON NEW KENSINGTON, PA 15068**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.9%	-15.1%	-9.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	6.2%	-8.2%	-6.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,337,275	1,155,817	1,328,215	0	Amount
KPI943	Total Operating Revenue					
0	0	1,256,047	1,099,238	1,244,893	0	Amount
KPI945	Total Operating Margin					
0	0	118,805	-183,479	-129,071	0	Amount
KPI948	Net Profit					
0	0	136,671	-166,161	-122,020	0	Amount

392536 COBBS CREEK DIALYSIS PHILADELPHIA, PA 19142

		12/31/2021	08/31/2022			FYE
0	**0**	**365**	**243**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.1%	16.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.9%	4.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,674,721	3,098,747	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,577,618	3,164,213	0	0	Amount
KPI945	Total Operating Margin					
0	0	690,878	520,877	0	0	Amount
KPI948	Net Profit					
0	0	690,939	513,785	0	0	Amount

392537 MEADVILLE DIALYSIS MEADVILLE, PA 16335

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.5%	27.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.7%	5.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,833,278	3,987,896	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,955,980	4,080,669	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,048,693	1,110,095	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,048,697	1,110,180	0	0	Amount

392538 PHILADELPHIA PMC DIALYSIS PHILADELPHIA, PA 19104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	-11.5%	7.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.5%	-5.8%	4.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,865,700	5,988,601	6,498,864	0	Amount
KPI943	Total Operating Revenue					
0	0	6,773,321	6,098,381	6,583,933	0	Amount
KPI945	Total Operating Margin					
0	0	1,330,902	-676,315	499,298	0	Amount
KPI948	Net Profit					
0	0	1,331,067	-699,019	500,199	0	Amount

392539 RENAL CARE GROUP - WYNNEWOOD DIALYSIS WYNNEWOOD, PA 19096

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.6%	19.6%	4.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,354,576	7,078,323	6,037,833	0	Amount
KPI943	Total Operating Revenue					
0	0	7,354,576	7,078,323	6,037,833	0	Amount
KPI945	Total Operating Margin					
0	0	1,218,524	1,384,061	278,742	0	Amount
KPI948	Net Profit					
0	0	1,218,525	1,384,061	278,742	0	Amount

392542 FRESENIUS MEDICAL CARE WESTERN PENNSYLVANIA PITTSBURGH, PA 15224

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	34.1%	24.2%	13.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,071,571	3,682,717	3,380,007	0	Amount
KPI943	Total Operating Revenue					
0	0	4,071,571	3,682,717	3,380,007	0	Amount
KPI945	Total Operating Margin					
0	0	1,387,973	889,511	441,507	0	Amount
KPI948	Net Profit					
0	0	1,387,971	889,510	441,507	0	Amount

392543 ERIE DIALYSIS ERIE, PA 16507

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.9%	20.4%	8.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.6%	2.6%	0.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,235,202	4,820,856	3,729,311	0	Amount
KPI943	Total Operating Revenue					
0	0	5,267,107	4,819,750	3,657,428	0	Amount
KPI945	Total Operating Margin					
0	0	1,312,480	983,784	323,389	0	Amount
KPI948	Net Profit					
0	0	1,311,728	983,786	319,699	0	Amount

392544 FRESENIUS MEDICAL CARE SOUTH HILLS BETHEL PARK, PA 15102

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	22.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,491,101	1,627,461	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,491,101	1,627,461	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	225,238	372,913	0	0	Amount
KPI948	Net Profit					
0	0	228,999	372,913	0	0	Amount

392545 BELMONT COURT DIALYSIS DOYLESTOWN, PA 18901

		06/30/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	775.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-140.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	694,889	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	694,889	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-555,346	0	0	0	Amount
KPI948	Net Profit					
0	0	5,388,663	0	0	0	Amount

392546 RENAL CARE GROUP - HERMITAGE HERMITAGE, PA 16148

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	44.3%	0.0%	36.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,837,180	0	7,011,649	0	Amount
KPI943	Total Operating Revenue					
0	0	6,837,180	0	7,011,649	0	Amount
KPI945	Total Operating Margin					
0	0	2,940,887	0	2,579,746	0	Amount
KPI948	Net Profit					
0	0	3,027,697	0	2,579,746	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
392547	**BMA OF EAST STROUDSBURG INC EAST STROUDSBURG, PA 18301**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.4%	16.0%	29.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,177,560	4,338,873	5,585,786	0	Amount
KPI943	Total Operating Revenue					
0	0	5,177,560	4,338,873	5,585,786	0	Amount
KPI945	Total Operating Margin					
0	0	1,520,661	694,507	1,668,045	0	Amount
KPI948	Net Profit					
0	0	1,520,661	694,509	1,668,045	0	Amount
392548	**DIALYSIS CLINIC INC PHILADELPHIA, PA 19129**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.7%	6.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.9%	8.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,183,706	6,432,948	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,142,109	6,176,029	0	0	Amount
KPI945	Total Operating Margin					
0	0	98,563	314,341	0	0	Amount
KPI948	Net Profit					
0	0	167,446	375,244	0	0	Amount
392549	**PENNSYLVANIA DIALYSIS CLINIC READING WYOMISSING, PA 19610**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.6%	16.1%	32.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,443,679	6,696,543	8,000,165	0	Amount
KPI943	Total Operating Revenue					
0	0	7,443,679	6,696,543	8,000,165	0	Amount
KPI945	Total Operating Margin					
0	0	1,757,900	1,075,263	2,614,798	0	Amount
KPI948	Net Profit					
0	0	1,757,899	1,075,264	2,614,798	0	Amount

392551 DELCO DIALYSIS UNIT UPPER DARBY, PA 19082

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.7%	15.4%	3.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,364,034	4,186,980	3,840,994	0	Amount
KPI943	Total Operating Revenue					
0	0	4,364,034	4,186,980	3,840,994	0	Amount
KPI945	Total Operating Margin					
0	0	1,036,046	646,668	145,413	0	Amount
KPI948	Net Profit					
0	0	1,036,047	646,668	145,413	0	Amount

392552 RENAL CARE GROUP - NEW CASTLE NEW CASTLE, PA 16101

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	45.8%	36.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,728,336	3,698,513	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,728,336	3,698,513	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,633,814	1,339,713	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,706,557	1,339,713	0	0	Amount

392553 BMA OF UNIONTOWN UNIONTOWN, PA 15401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.4%	37.9%	28.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,823,136	6,443,855	5,986,836	0	Amount
KPI943	Total Operating Revenue					
0	0	5,823,136	6,443,855	5,986,836	0	Amount
KPI945	Total Operating Margin					
0	0	1,942,121	2,441,275	1,712,678	0	Amount
KPI948	Net Profit					
0	0	1,942,119	2,441,275	1,712,678	0	Amount

392554 CENTRAL KITTANNING DIALYSIS CENTER KITTANNING, PA 16201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.4%	12.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	120.2%	40.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,899,994	2,941,572	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,704,423	2,793,062	0	0	Amount
KPI945	Total Operating Margin					
0	0	469,351	356,945	0	0	Amount
KPI948	Net Profit					
0	0	469,351	356,945	0	0	Amount

392555 NORTHEAST PHILADELPHIA DIALYSIS PHILADELPHIA, PA 19111

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	10.9%	0.0%	4.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.8%	0.0%	-0.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,849,707	0	2,894,662	0	Amount
KPI943	Total Operating Revenue					
0	0	2,891,404	0	2,832,715	0	Amount
KPI945	Total Operating Margin					
0	0	316,140	0	132,637	0	Amount
KPI948	Net Profit					
0	0	316,165	0	131,721	0	Amount

392556 SOUTH PHILADELPHIA DIALYSIS CENTER PHILADELPHIA, PA 19147

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.2%	0.0%	8.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.6%	0.0%	3.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,391,390	0	4,249,579	0	Amount
KPI943	Total Operating Revenue					
0	0	3,407,172	0	4,196,234	0	Amount
KPI945	Total Operating Margin					
0	0	141,845	0	353,044	0	Amount
KPI948	Net Profit					
0	0	141,849	0	352,073	0	Amount

392557 LEBANON COUNTY DIALYSIS LEBANON, PA 17042

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.9%	19.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.4%	8.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,220,110	3,180,063	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,375,962	3,111,022	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	772,278	605,414	0	0	Amount
KPI948	Net Profit					
0	0	772,317	605,916	0	0	Amount

392559 FRESENIUS MEDICAL CARE THREE RIVERS PITTSBURGH, PA 15219

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.7%	17.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,358,764	2,460,287	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,358,764	2,460,287	0	0	Amount
KPI945	Total Operating Margin					
0	0	370,530	434,210	0	0	Amount
KPI948	Net Profit					
0	0	370,528	434,210	0	0	Amount

392560 FRESENIUS KIDNEY CARE NORTHWEST PHILADELPHIA, PA 19131

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.3%	4.5%	4.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,961,164	4,083,033	4,099,614	0	Amount
KPI943	Total Operating Revenue					
0	0	3,961,164	4,083,033	4,099,614	0	Amount
KPI945	Total Operating Margin					
0	0	-645,727	185,397	168,087	0	Amount
KPI948	Net Profit					
0	0	-645,727	185,398	168,087	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
392561	**FRESENIUS MEDICAL CARE LATROBE LATROBE, PA 15650**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.4%	15.0%	28.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,962,309	2,418,360	3,180,196	0	Amount
KPI943	Total Operating Revenue					
0	0	2,962,309	2,418,360	3,180,196	0	Amount
KPI945	Total Operating Margin					
0	0	693,921	361,712	915,722	0	Amount
KPI948	Net Profit					
0	0	693,920	361,714	915,722	0	Amount
392562	**RENAL CARE GROUP - LIMERICK LIMERICK, PA 19468**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.7%	10.6%	2.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,296,784	2,869,997	2,747,523	0	Amount
KPI943	Total Operating Revenue					
0	0	3,296,784	2,869,997	2,747,523	0	Amount
KPI945	Total Operating Margin					
0	0	978,555	303,878	80,278	0	Amount
KPI948	Net Profit					
0	0	978,553	303,878	80,278	0	Amount
392565	**FMC OF MON VALLEY CHARLEROI, PA 15022**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.5%	19.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,559,675	2,342,272	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,559,675	2,342,272	0	0	Amount
KPI945	Total Operating Margin					
0	0	730,599	452,009	0	0	Amount
KPI948	Net Profit					
0	0	730,600	452,009	0	0	Amount

392567 DCI RENAL SERVICES OF PITTSBURGH, LLC PITTSBURGH, PA 15216

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.9%	-1.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.7%	-3.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,448,380	3,457,591	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,250,929	3,289,176	0	0	Amount
KPI945	Total Operating Margin					
0	0	192,852	-72,326	0	0	Amount
KPI948	Net Profit					
0	0	223,491	-43,216	0	0	Amount

392568 FRESENIUS TEMPLE DIALYSIS-EPISCOPAL PHILADELPHIA, PA 19125

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.2%	24.5%	18.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,839,973	3,606,355	3,723,430	0	Amount
KPI943	Total Operating Revenue					
0	0	3,839,973	3,606,355	3,723,430	0	Amount
KPI945	Total Operating Margin					
0	0	813,131	881,780	699,650	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	813,130	881,780	699,650	0	Amount

392569 FRESENIUS MEDICAL CARE PARKVIEW PHILADELPHIA, PA 19124

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.4%	5.7%	6.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,471,344	5,450,497	6,008,533	0	Amount
KPI943	Total Operating Revenue					
0	0	6,471,344	5,450,497	6,008,533	0	Amount
KPI945	Total Operating Margin					
0	0	1,322,740	308,463	401,872	0	Amount
KPI948	Net Profit					
0	0	1,322,741	308,465	401,872	0	Amount

392573 JEFFERSON DIALYSIS PITTSBURGH, PA 15236

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.9%	27.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.2%	5.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,452,349	3,588,564	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,444,674	3,552,488	0	0	Amount
KPI945	Total Operating Margin					
0	0	683,527	973,822	0	0	Amount
KPI948	Net Profit					
0	0	683,905	974,186	0	0	Amount

392574 DIALYSIS CLINIC, INC. - JEANNETTE JEANNETTE, PA 15644

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.9%	-2.1%	7.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.0%	-3.0%	9.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,854,777	2,581,099	2,790,926	0	Amount
KPI943	Total Operating Revenue					
0	0	2,736,303	2,433,420	2,644,847	0	Amount
KPI945	Total Operating Margin					
0	0	134,353	-79,984	176,452	0	Amount
KPI948	Net Profit					
0	0	162,009	-51,867	183,916	0	Amount

392575 BRYN MAWR DIALYSIS SERVICES, LLC BRYN MAWR, PA 19010

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.3%	20.5%	21.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,095,499	4,359,696	4,602,111	0	Amount
KPI943	Total Operating Revenue					
0	0	4,095,499	4,359,696	4,602,111	0	Amount
KPI945	Total Operating Margin					
0	0	829,964	893,399	982,652	0	Amount
KPI948	Net Profit					
0	0	829,964	893,400	982,652	0	Amount

392576 RENAL CARE GROUP - CLAIRTON CLAIRTON, PA 15025

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.4%	26.7%	28.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,633,466	1,739,946	1,959,308	0	Amount
KPI943	Total Operating Revenue					
0	0	1,633,466	1,739,946	1,959,308	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	463,207	464,832	565,789	0	Amount
KPI948	Net Profit					
0	0	463,209	464,832	565,789	0	Amount

392578 FMC MEDICAL SERVICES OF ELLWOOD CITY ELLWOOD CITY, PA 16117

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

392579 FRESENIUS MEDICAL CARE OHIO VALLEY PITTSBURGH, PA 15205

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.1%	36.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,110,445	2,591,721	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,110,445	2,591,721	0	0	Amount
KPI945	Total Operating Margin					
0	0	528,991	942,109	0	0	Amount
KPI948	Net Profit					
0	0	528,992	942,111	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
392580	**CORRY DIALYSIS CORRY, PA 16407**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.0%	19.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.7%	4.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,488,141	1,568,683	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,493,842	1,573,820	0	0	Amount
KPI945	Total Operating Margin					
0	0	239,679	305,457	0	0	Amount
KPI948	Net Profit					
0	0	239,679	305,457	0	0	Amount
392581	**DIALYSIS CLINIC, INC. - NORTH HILLS PITTSBURGH, PA 15237**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.0%	3.8%	0.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.8%	2.0%	0.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,461,436	3,078,981	2,859,500	0	Amount
KPI943	Total Operating Revenue					
0	0	3,284,194	2,933,022	2,652,913	0	Amount
KPI945	Total Operating Margin					
0	0	479,651	61,197	-10,301	0	Amount
KPI948	Net Profit					
0	0	526,086	110,627	13,962	0	Amount
392582	**HONESDALE DIALYSIS CENTER HONESDALE, PA 18431**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	1.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,093,717	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,097,552	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	180,333	0	0	0	Amount
KPI948	Net Profit					
0	0	182,296	0	0	0	Amount

392584 PALMERTON DIALYSIS CENTER PALMERTON, PA 18071

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	50.4%	24.7%	2.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.5%	3.5%	0.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,123,701	2,760,028	2,454,984	0	Amount
KPI943	Total Operating Revenue					
0	0	4,143,597	3,173,834	2,613,055	0	Amount
KPI945	Total Operating Margin					
0	0	2,087,438	783,549	44,096	0	Amount
KPI948	Net Profit					
0	0	2,087,495	784,286	66,779	0	Amount

392586 DCI RENAL SERVICES OF PITTSBURGH, LLC PITTSBURGH, PA 15221

		09/30/2021	09/30/2022	02/01/2023		FYE
0	**0**	**365**	**365**	**124**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.3%	-69.3%	-77.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.4%	66.5%	17.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,749,268	1,334,593	439,300	0	Amount
KPI943	Total Operating Revenue					
0	0	1,696,107	1,282,536	418,244	0	Amount
KPI945	Total Operating Margin					
0	0	-119,226	-902,274	-323,192	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-106,082	-888,903	-323,186	0	Amount

392587 READING DIALYSIS CENTER WYOMISSING, PA 19610

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	0.0%	37.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,532,900	0	9,198,655	0	Amount
KPI943	Total Operating Revenue					
0	0	6,532,900	0	9,198,655	0	Amount
KPI945	Total Operating Margin					
0	0	981,788	0	3,475,253	0	Amount
KPI948	Net Profit					
0	0	1,235,925	0	3,475,253	0	Amount

392588 DIALYSIS CLINIC INC MOUNT PLEASANT, PA 15666

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.4%	-16.9%	-11.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.6%	-20.0%	-15.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,401,680	1,736,969	1,658,605	0	Amount
KPI943	Total Operating Revenue					
0	0	2,271,114	1,654,408	1,591,984	0	Amount
KPI945	Total Operating Margin					
0	0	265,444	-295,792	-186,054	0	Amount
KPI948	Net Profit					
0	0	282,045	-279,223	-185,889	0	Amount

392590 BMA OF MOUNT PLEASANT MOUNT PLEASANT, PA 15666

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.3%	3.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,316,357	1,992,912	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,316,357	1,992,912	0	0	Amount
KPI945	Total Operating Margin					
0	0	446,099	75,715	0	0	Amount
KPI948	Net Profit					
0	0	446,099	75,717	0	0	Amount

392592 FRESENIUS MEDICAL CARE SHADYSIDE PITTSBURGH, PA 15213

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.2%	37.4%	36.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,405,329	2,198,079	2,503,708	0	Amount
KPI943	Total Operating Revenue					
0	0	1,405,329	2,198,079	2,503,708	0	Amount
KPI945	Total Operating Margin					
0	0	255,643	821,752	907,460	0	Amount
KPI948	Net Profit					
0	0	255,644	821,753	907,460	0	Amount

392594 BMA OF HARRISBURG HARRISBURG, PA 17111

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.6%	7.2%	18.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,807,056	4,090,312	4,099,714	0	Amount
KPI943	Total Operating Revenue					
0	0	3,807,056	4,090,312	4,099,714	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	632,119	296,205	754,355	0	Amount
KPI948	Net Profit					
0	0	632,119	296,204	754,355	0	Amount

392595 PARIS DIALYSIS PARIS, PA 15021

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.8%	3.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.1%	0.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,388,815	1,501,680	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,433,889	1,523,033	0	0	Amount
KPI945	Total Operating Margin					
0	0	-11,412	57,637	0	0	Amount
KPI948	Net Profit					
0	0	-11,257	58,390	0	0	Amount

392597 DIALYSIS CLINIC INC WASHINGTON, PA 15301

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.9%	-27.2%	-14.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.0%	-98.8%	-78.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,435,033	1,494,902	1,218,170	0	Amount
KPI943	Total Operating Revenue					
0	0	1,265,375	1,048,109	1,213,778	0	Amount
KPI945	Total Operating Margin					
0	0	13,617	-295,249	-183,455	0	Amount
KPI948	Net Profit					
0	0	23,767	-285,500	-178,179	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
392598	**LEWISTOWN DIALYSIS CENTER LEWISTOWN, PA 17044**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.3%	10.0%	19.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.8%	2.9%	6.5%	0.0%	Percent
KPI941	Total Charges					
0	0	5,491,850	4,369,145	5,388,437	0	Amount
KPI943	Total Operating Revenue					
0	0	5,499,274	4,251,665	5,237,537	0	Amount
KPI945	Total Operating Margin					
0	0	1,548,790	428,594	1,024,195	0	Amount
KPI948	Net Profit					
0	0	1,554,363	424,532	1,023,241	0	Amount
392600	**DELAWARE VALLEY DIALYSIS CENTER MILFORD, PA 18337**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	41.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,672,222	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,409,117	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,830,074	0	0	0	Amount
KPI948	Net Profit					
0	0	1,831,781	0	0	0	Amount
392601	**MEMPHIS STREET RENAL CENTER PHILADELPHIA, PA 19134**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.6%	0.0%	11.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.1%	0.0%	13.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,633,205	0	3,741,341	0	Amount
KPI943	Total Operating Revenue					
0	0	3,638,033	0	3,857,961	0	Amount
KPI945	Total Operating Margin					
0	0	420,762	0	441,398	0	Amount
KPI948	Net Profit					
0	0	420,787	0	440,704	0	Amount

392602 US RENAL CARE WELLSBORO DIALYSIS WELLSBORO, PA 16901

		12/31/2021	12/31/2022	12/31/2023	02/25/2024	FYE
0	**0**	**365**	**365**	**365**	**56**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.8%	30.0%	-13.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.3%	2.4%	-1.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,730,228	1,498,413	1,609,468	0	Amount
KPI943	Total Operating Revenue					
0	0	1,730,228	1,498,413	1,609,468	0	Amount
KPI945	Total Operating Margin					
0	0	463,637	449,205	-216,151	0	Amount
KPI948	Net Profit					
0	0	463,661	449,205	-216,151	0	Amount

392603 FMC WHITEHALL WHITEHALL, PA 18052

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.1%	4.1%	9.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,621,068	3,564,883	3,513,544	0	Amount
KPI943	Total Operating Revenue					
0	0	4,621,068	3,564,883	3,513,544	0	Amount
KPI945	Total Operating Margin					
0	0	1,114,382	144,722	315,676	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,114,383	144,723	315,676	0	Amount

392604 ELIZABETHTOWN DIALYSIS ELIZABETHTOWN, PA 17022

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.8%	-10.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.3%	-3.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,255,799	484,684	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,240,912	1,036,269	0	0	Amount
KPI945	Total Operating Margin					
0	0	-9,909	-109,078	0	0	Amount
KPI948	Net Profit					
0	0	-9,905	-109,078	0	0	Amount

392605 FRESENIUS/TEMPLE DIALYSIS - ONTARIO PHILADELPHIA, PA 19129

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-20.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,865,822	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,865,822	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-579,401	0	0	0	Amount
KPI948	Net Profit					
0	0	-579,402	0	0	0	Amount

392606 POCONO DIALYSIS CENTER EAST STROUDSBURG, PA 18301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	39.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,697,205	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,702,356	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,478,134	0	0	0	Amount
KPI948	Net Profit					
0	0	1,478,152	0	0	0	Amount

392609 PDI - LANCASTER LANCASTER, PA 17602

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.3%	9.9%	5.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.7%	7.1%	4.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,838,572	3,575,554	4,276,354	0	Amount
KPI943	Total Operating Revenue					
0	0	3,859,409	3,619,024	3,857,133	0	Amount
KPI945	Total Operating Margin					
0	0	740,590	422,711	247,620	0	Amount
KPI948	Net Profit					
0	0	629,674	357,568	209,232	0	Amount

392610 DCI RENAL SERVICES OF PITTSBURGH, LLC PITTSBURGH, PA 15213

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.7%	-4.2%	-17.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-14.8%	43.2%	-434.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,781,238	4,881,157	6,088,548	0	Amount
KPI943	Total Operating Revenue					
0	0	4,567,956	4,593,260	5,815,221	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-4,250	-228,395	-1,020,364	0	Amount
KPI948	Net Profit					
0	0	32,042	-192,099	-1,020,061	0	Amount

392612 US RENAL CARE BEDFORD DIALYSIS EVERETT, PA 15537

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.1%	15.4%	12.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	64.7%	51.8%	53.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,195,718	2,181,779	2,213,865	0	Amount
KPI943	Total Operating Revenue					
0	0	2,195,718	2,181,779	2,213,865	0	Amount
KPI945	Total Operating Margin					
0	0	463,181	336,010	282,515	0	Amount
KPI948	Net Profit					
0	0	463,244	336,010	282,515	0	Amount

392613 NORTHUMBERLAND DIALYSIS MOUNT CARMEL, PA 17851

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.0%	-8.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.3%	-1.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,084,867	1,307,250	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,124,519	1,292,468	0	0	Amount
KPI945	Total Operating Margin					
0	0	572,601	-106,743	0	0	Amount
KPI948	Net Profit					
0	0	572,705	-106,717	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
392614	**ABINGTON DIALYSIS WILLOW GROVE, PA 19090**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.8%	17.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.6%	4.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,378,042	8,951,717	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,343,958	8,259,998	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,321,138	1,481,083	0	0	Amount
KPI948	Net Profit					
0	0	2,321,349	1,481,594	0	0	Amount
392616	**NEWTOWN DIALYSIS CENTER NEWTOWN, PA 18940**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,782,850	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,559,929	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	501,252	0	0	0	Amount
KPI948	Net Profit					
0	0	504,016	0	0	0	Amount
392617	**FRESENIUS MEDICAL CARE SELLERSVILLE SELLERSVILLE, PA 18960**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.2%	15.5%	13.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,906,608	3,550,411	3,919,210	0	Amount
KPI943	Total Operating Revenue					
0	0	3,906,608	3,550,411	3,919,210	0	Amount
KPI945	Total Operating Margin					
0	0	788,273	551,701	531,674	0	Amount
KPI948	Net Profit					
0	0	788,273	551,700	531,674	0	Amount

392619 PALMER DIALYSIS CENTER EASTON, PA 18045

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.8%	0.0%	28.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.6%	0.0%	5.1%	0.0%	Percent
KPI941	Total Charges					
0	0	5,645,198	0	5,060,456	0	Amount
KPI943	Total Operating Revenue					
0	0	5,947,921	0	5,577,988	0	Amount
KPI945	Total Operating Margin					
0	0	1,595,142	0	1,588,490	0	Amount
KPI948	Net Profit					
0	0	1,595,858	0	1,587,726	0	Amount

392620 BMA OF CARBON COUNTY LEHIGHTON, PA 18235

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.5%	-1.8%	9.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,819,468	2,281,408	2,505,110	0	Amount
KPI943	Total Operating Revenue					
0	0	3,819,468	2,281,408	2,505,110	0	Amount
KPI945	Total Operating Margin					
0	0	1,395,982	-40,184	237,754	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,395,981	-40,184	237,754	0	Amount

392621 BMA OF PITTSTON PITTSTON, PA 18640

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.1%	45.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,235,796	4,473,464	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,235,796	4,473,464	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,005,932	2,036,652	0	0	Amount
KPI948	Net Profit					
0	0	1,005,932	2,036,652	0	0	Amount

392622 DIALYSIS CLINIC, INC. - BEAVER BEAVER FALLS, PA 15010

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.5%	-11.6%	-3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	3.7%	1.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,355,546	1,529,999	1,593,713	0	Amount
KPI943	Total Operating Revenue					
0	0	1,268,454	1,408,301	1,628,797	0	Amount
KPI945	Total Operating Margin					
0	0	-168,916	-173,431	-51,818	0	Amount
KPI948	Net Profit					
0	0	-158,597	-163,112	-51,139	0	Amount

392623 DIALYSIS CLINIC, INC. - GROVE CITY GROVE CITY, PA 16127

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	1.1%	-17.1%	-17.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.2%	13.9%	12.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,414,778	1,337,986	1,275,751	0	Amount
KPI943	Total Operating Revenue					
0	0	1,400,781	1,271,618	1,256,991	0	Amount
KPI945	Total Operating Margin					
0	0	-1,213	-234,918	-227,552	0	Amount
KPI948	Net Profit					
0	0	15,448	-217,303	-221,697	0	Amount

392626 FMC OF REDSTONE BROWNSVILLE, PA 15417

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.3%	24.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,586,674	1,576,468	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,586,674	1,576,468	0	0	Amount
KPI945	Total Operating Margin					
0	0	433,636	392,584	0	0	Amount
KPI948	Net Profit					
0	0	433,636	392,584	0	0	Amount

392627 US RENAL CARE CARLISLE DIALYSIS CARLISLE, PA 17013

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.0%	13.5%	13.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.6%	42.4%	58.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,026,193	2,689,840	2,792,081	0	Amount
KPI943	Total Operating Revenue					
0	0	2,026,193	2,689,840	2,792,081	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	161,836	363,122	370,502	0	Amount
KPI948	Net Profit					
0	0	162,009	363,122	370,502	0	Amount

392628 SELINSGROVE DIALYSIS SELINSGROVE, PA 17870

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.1%	33.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.2%	11.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,184,738	6,964,568	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,890,198	6,691,278	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,626,619	2,212,205	0	0	Amount
KPI948	Net Profit					
0	0	2,626,769	2,212,956	0	0	Amount

392629 BMA OF CAMBRIA PHILADELPHIA, PA 19132

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.2%	-5.2%	-0.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,485,284	2,685,301	2,755,114	0	Amount
KPI943	Total Operating Revenue					
0	0	2,485,284	2,685,301	2,755,114	0	Amount
KPI945	Total Operating Margin					
0	0	-53,512	-139,943	-3,929	0	Amount
KPI948	Net Profit					
0	0	-53,512	-139,941	-3,929	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
392630	**RADNOR DIALYSIS RADNOR, PA 19087**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	19.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	5.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,734,609	5,023,401	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,854,525	5,194,739	0	0	Amount
KPI945	Total Operating Margin					
0	0	913,386	1,005,778	0	0	Amount
KPI948	Net Profit					
0	0	901,745	1,006,167	0	0	Amount
392631	**JENNERSVILLE DIALYSIS CENTER WEST GROVE, PA 19390**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.3%	34.9%	30.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.0%	10.8%	8.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,925,659	5,209,194	5,363,121	0	Amount
KPI943	Total Operating Revenue					
0	0	3,969,085	5,259,462	5,269,001	0	Amount
KPI945	Total Operating Margin					
0	0	608,770	1,826,747	1,615,331	0	Amount
KPI948	Net Profit					
0	0	608,975	1,833,730	1,616,379	0	Amount
392632	**FRESENIUS MEDICAL CARE PENN HILLS PITTSBURGH, PA 15235**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.8%	16.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,710,790	1,826,562	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,710,790	1,826,562	0	0	Amount
KPI945	Total Operating Margin					
0	0	338,583	301,052	0	0	Amount
KPI948	Net Profit					
0	0	338,583	301,051	0	0	Amount

392633 FRESENIUS MEDICAL CARE ALTOONA ALTOONA, PA 16602

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	43.8%	40.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,012,509	7,632,761	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,012,509	7,632,761	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,510,048	3,079,560	0	0	Amount
KPI948	Net Profit					
0	0	3,510,048	3,079,559	0	0	Amount

392634 BMA OF CUMBERLAND COUNTY CARLISLE, PA 17013

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.5%	-3.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,815,711	1,825,183	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,815,711	1,825,183	0	0	Amount
KPI945	Total Operating Margin					
0	0	-94,417	-69,788	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-46,277	-69,784	0	0	Amount

392635 WYNCOTE DIALYSIS WYNCOTE, PA 19095

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.7%	23.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.7%	6.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,707,056	5,682,947	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,803,741	5,664,860	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,605,562	1,338,182	0	0	Amount
KPI948	Net Profit					
0	0	1,609,927	1,338,390	0	0	Amount

392636 DIALYSIS CLINIC, INC. - SEVEN FIELDS SEVEN FIELDS, PA 16046

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	-15.0%	-5.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.6%	-17.9%	-7.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,031,186	1,704,160	1,758,804	0	Amount
KPI943	Total Operating Revenue					
0	0	2,000,043	1,682,147	1,679,253	0	Amount
KPI945	Total Operating Margin					
0	0	122,710	-271,477	-100,555	0	Amount
KPI948	Net Profit					
0	0	144,140	-251,618	-97,471	0	Amount

392637 FRESENIUS MEDICAL CARE OF GREENE COUNTY CARMICHAELS, PA 15320

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	33.5%	34.1%	-19.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,177,162	1,132,056	545,648	0	Amount
KPI943	Total Operating Revenue					
0	0	1,177,162	1,132,056	545,648	0	Amount
KPI945	Total Operating Margin					
0	0	394,289	386,280	-106,637	0	Amount
KPI948	Net Profit					
0	0	394,290	386,278	-106,637	0	Amount

392638 KTC OF SLATEBELT WIND GAP, PA 18091

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.5%	-10.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,951,571	1,603,532	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,951,571	1,603,532	0	0	Amount
KPI945	Total Operating Margin					
0	0	223,884	-159,989	0	0	Amount
KPI948	Net Profit					
0	0	223,883	-159,988	0	0	Amount

392639 DIALYSIS CLINIC INC PITTSBURGH, PA 15202

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

392640 DIALYSIS CENTER OF MONTGOMERY EAST NORRISTOWN, PA 19401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.4%	0.4%	-34.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,691,997	2,501,349	1,473,356	0	Amount
KPI943	Total Operating Revenue					
0	0	3,691,997	2,501,349	1,473,356	0	Amount
KPI945	Total Operating Margin					
0	0	678,702	9,251	-506,030	0	Amount
KPI948	Net Profit					
0	0	678,701	9,251	-506,030	0	Amount

392641 WAYNESBURG DIALYSIS WAYNESBURG, PA 15370

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.7%	17.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-10.0%	-4.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,566,036	2,034,472	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,565,405	2,064,600	0	0	Amount
KPI945	Total Operating Margin					
0	0	812,060	360,639	0	0	Amount
KPI948	Net Profit					
0	0	812,073	360,661	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

392642 FRESENIUS MEDICAL SERVICES OF CRANBERRY CRANBERRY TWP, PA 16066

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.0%	25.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	889,798	986,007	0	0	Amount
KPI943	Total Operating Revenue					
0	0	889,798	986,007	0	0	Amount
KPI945	Total Operating Margin					
0	0	284,689	251,581	0	0	Amount
KPI948	Net Profit					
0	0	284,689	251,581	0	0	Amount

392644 DIALYSIS CENTER AT OXFORD COURT LANGHORNE, PA 19047

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,729,452	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,790,778	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	322,855	0	0	0	Amount
KPI948	Net Profit					
0	0	322,893	0	0	0	Amount

392646 DIALYSIS CLINIC INC HERMITAGE, PA 16148

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.8%	-1.3%	-15.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-4.8%	0.6%	5.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,180,394	2,166,130	1,807,399	0	Amount
KPI943	Total Operating Revenue					
0	0	1,892,987	1,835,974	1,539,554	0	Amount
KPI945	Total Operating Margin					
0	0	171,045	-38,092	-244,869	0	Amount
KPI948	Net Profit					
0	0	186,137	-23,002	-244,816	0	Amount

392647 FRESENIUS DIALYSIS SERVICES STATE COLLEGE STATE COLLEGE, PA 16801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.3%	41.6%	42.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,521,926	3,776,771	3,970,949	0	Amount
KPI943	Total Operating Revenue					
0	0	3,521,926	3,776,771	3,970,949	0	Amount
KPI945	Total Operating Margin					
0	0	1,347,497	1,571,592	1,676,715	0	Amount
KPI948	Net Profit					
0	0	1,347,496	1,571,591	1,676,715	0	Amount

392648 US RENAL CARE CHAMBERSBURG DIALYSIS CHAMBERSBURG, PA 17201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.9%	0.0%	11.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	36.0%	0.0%	75.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,622,196	0	2,866,312	0	Amount
KPI943	Total Operating Revenue					
0	0	2,622,196	0	2,866,312	0	Amount
KPI945	Total Operating Margin					
0	0	181,125	0	338,920	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	181,130	0	338,920	0	Amount

392649 SWARTHMORE DIALYSIS CENTER SWARTHMORE, PA 19081

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.5%	33.0%	25.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,212,797	5,313,038	5,674,125	0	Amount
KPI943	Total Operating Revenue					
0	0	5,212,797	5,313,038	5,674,125	0	Amount
KPI945	Total Operating Margin					
0	0	1,696,452	1,751,050	1,446,518	0	Amount
KPI948	Net Profit					
0	0	1,696,452	1,751,046	1,446,518	0	Amount

392650 RENAL CARE GROUP - MILLERSBURG MILLERSBURG, PA 17061

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.1%	8.2%	25.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	885,450	1,109,309	1,688,709	0	Amount
KPI943	Total Operating Revenue					
0	0	885,450	1,109,309	1,688,709	0	Amount
KPI945	Total Operating Margin					
0	0	36,472	90,627	431,696	0	Amount
KPI948	Net Profit					
0	0	36,471	90,626	431,696	0	Amount

392651 FMC DIALYSIS SERVICES - DONORA DONORA, PA 15033

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	27.8%	21.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,452,580	3,048,853	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,452,580	3,048,853	0	0	Amount
KPI945	Total Operating Margin					
0	0	958,917	641,591	0	0	Amount
KPI948	Net Profit					
0	0	958,916	641,592	0	0	Amount

392653 FRESENIUS MEDICAL CARE CITY LINE DIALYSIS HARRISBURG, PA 17110

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-38.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,015,055	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,015,055	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-391,529	0	0	0	Amount
KPI948	Net Profit					
0	0	-391,529	0	0	0	Amount

392656 US RENAL CARE HUNTINGDON DIALYSIS HUNTINGDON, PA 16652

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.2%	23.6%	10.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.0%	42.0%	19.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,262,661	1,059,540	966,714	0	Amount
KPI943	Total Operating Revenue					
0	0	1,262,661	1,059,540	966,714	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	116,018	250,326	97,635	0	Amount
KPI948	Net Profit					
0	0	116,036	250,326	97,635	0	Amount

392657 DIALYSIS CLINIC INC - PARKS BEND VANDERGRIFT, PA 15690

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.6%	3.4%	-11.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	128.4%	44.9%	436.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,609,964	1,760,301	1,522,931	0	Amount
KPI943	Total Operating Revenue					
0	0	1,614,853	1,687,031	1,442,903	0	Amount
KPI945	Total Operating Margin					
0	0	94,200	45,482	-166,819	0	Amount
KPI948	Net Profit					
0	0	106,734	58,017	-166,817	0	Amount

392658 RENAL CARE GROUP - MT AIRY PHILADELPHIA, PA 19118

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.3%	0.0%	5.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,318,899	0	8,381,933	0	Amount
KPI943	Total Operating Revenue					
0	0	9,318,899	0	8,381,933	0	Amount
KPI945	Total Operating Margin					
0	0	1,797,587	0	441,979	0	Amount
KPI948	Net Profit					
0	0	1,797,587	0	441,979	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
392659	**FMC DIALYSIS SERVICES LEBANON COUNTY PALMYRA, PA 17078**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	31.5%	0.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,652,953	2,151,575	1,695,337	0	Amount
KPI943	Total Operating Revenue					
0	0	1,652,953	2,151,575	1,695,337	0	Amount
KPI945	Total Operating Margin					
0	0	216,256	677,089	2,488	0	Amount
KPI948	Net Profit					
0	0	216,256	677,087	2,488	0	Amount
392660	**DIALYSIS CLINIC INC - CLARION CLARION, PA 16214**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.6%	-1.7%	-0.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.0%	0.7%	0.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,174,021	1,072,071	1,037,684	0	Amount
KPI943	Total Operating Revenue					
0	0	1,136,649	1,029,282	996,171	0	Amount
KPI945	Total Operating Margin					
0	0	90,497	-24,908	-4,850	0	Amount
KPI948	Net Profit					
0	0	98,221	-17,186	-4,850	0	Amount
392662	**HOMESTEAD DIALYSIS WEST HOMESTEAD, PA 15120**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.0%	10.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	6.9%	1.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,204,750	2,557,789	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,365,017	2,550,890	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,008,096	253,996	0	0	Amount
KPI948	Net Profit					
0	0	1,008,106	254,017	0	0	Amount

392663 FMC DIALYSIS SERVICES - GRADUATE PHILADELPHIA, PA 19146

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.4%	-8.4%	-4.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,443,014	3,026,872	3,042,295	0	Amount
KPI943	Total Operating Revenue					
0	0	2,443,014	3,026,872	3,042,295	0	Amount
KPI945	Total Operating Margin					
0	0	-377,133	-254,746	-122,602	0	Amount
KPI948	Net Profit					
0	0	-377,134	-254,745	-122,602	0	Amount

392664 FRESENIUS MEDICAL CARE OLNEY PHILADELPHIA, PA 19138

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.7%	-7.7%	-1.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,731,605	3,730,614	3,603,091	0	Amount
KPI943	Total Operating Revenue					
0	0	3,731,605	3,730,614	3,603,091	0	Amount
KPI945	Total Operating Margin					
0	0	174,061	-288,279	-42,665	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	174,059	-288,280	-42,665	0	Amount

392665 RENAL CENTER OF PHILADELPHIA LLC PHILADELPHIA, PA 19139

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

392666 WARREN DIALYSIS NORTH WARREN, PA 16365

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.4%	38.3%	34.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.8%	14.0%	9.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,636,130	3,633,163	2,706,814	0	Amount
KPI943	Total Operating Revenue					
0	0	3,630,607	3,600,058	2,862,800	0	Amount
KPI945	Total Operating Margin					
0	0	1,247,900	1,379,891	977,268	0	Amount
KPI948	Net Profit					
0	0	1,247,921	1,380,006	975,965	0	Amount

392669 FRESENIUS MEDICAL CARE SHALER PITTSBURGH, PA 15223

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	38.1%	16.4%	17.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,095,448	1,414,562	1,588,451	0	Amount
KPI943	Total Operating Revenue					
0	0	2,095,448	1,414,562	1,588,451	0	Amount
KPI945	Total Operating Margin					
0	0	798,963	232,160	274,456	0	Amount
KPI948	Net Profit					
0	0	798,962	232,160	274,456	0	Amount

392670 FMC DIALYSIS SERVICES NANTICOKE NANTICOKE, PA 18634

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.7%	13.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,898,088	2,895,490	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,898,088	2,895,490	0	0	Amount
KPI945	Total Operating Margin					
0	0	482,879	375,620	0	0	Amount
KPI948	Net Profit					
0	0	482,880	375,619	0	0	Amount

392671 FRESENIUS MEDICAL CARE LANSDALE DIALYSIS LANSDALE, PA 19446

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.9%	18.3%	18.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,174,532	3,043,878	3,242,008	0	Amount
KPI943	Total Operating Revenue					
0	0	3,174,532	3,043,878	3,242,008	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	695,365	556,610	613,208	0	Amount
KPI948	Net Profit					
0	0	695,366	556,610	613,208	0	Amount

392672 FMC DIALYSIS SERVICES OF THE CAPITAL AREA HARRISBURG, PA 17110

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.1%	22.3%	25.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,157,591	3,552,592	4,106,105	0	Amount
KPI943	Total Operating Revenue					
0	0	3,157,591	3,552,592	4,106,105	0	Amount
KPI945	Total Operating Margin					
0	0	792,166	791,481	1,063,147	0	Amount
KPI948	Net Profit					
0	0	792,167	791,482	1,063,147	0	Amount

392674 DCI RENAL SERVICES OF PITTSBURGH, LLC NORTH VERSAILLES, PA 15137

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.0%	-5.2%	8.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.3%	-22.7%	29.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,001,188	1,967,863	2,205,327	0	Amount
KPI943	Total Operating Revenue					
0	0	1,921,770	1,819,832	2,246,196	0	Amount
KPI945	Total Operating Margin					
0	0	119,688	-109,592	179,267	0	Amount
KPI948	Net Profit					
0	0	134,019	-95,454	179,270	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
392676	**DCI RENAL SERVICES OF PITTSBURGH, LLC CHESWICK, PA 15024**					
		09/30/2021	**09/30/2022**	**01/01/2023**		**FYE**
0	**0**	**365**	**365**	**93**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.9%	-4.4%	-34.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-20.3%	-29.0%	284.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,225,382	1,076,109	266,925	0	Amount
KPI943	Total Operating Revenue					
0	0	1,147,949	1,098,446	273,088	0	Amount
KPI945	Total Operating Margin					
0	0	-54,187	-56,741	-95,143	0	Amount
KPI948	Net Profit					
0	0	-45,096	-47,808	-95,130	0	Amount
392677	**BUTLER COUNTY DIALYSIS CENTER BUTLER, PA 16001**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	5.5%	7.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	82.1%	11.3%	18.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,501,295	3,926,639	4,158,622	0	Amount
KPI943	Total Operating Revenue					
0	0	4,252,325	3,758,669	4,010,306	0	Amount
KPI945	Total Operating Margin					
0	0	776,867	206,689	535,965	0	Amount
KPI948	Net Profit					
0	0	776,867	206,689	287,063	0	Amount
392678	**LOCK HAVEN DIALYSIS CLINIC LOCK HAVEN, PA 17745**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.1%	10.1%	16.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.2%	4.9%	8.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,855,602	1,975,371	2,117,677	0	Amount
KPI943	Total Operating Revenue					
0	0	1,855,602	1,975,371	2,117,677	0	Amount
KPI945	Total Operating Margin					
0	0	149,511	132,080	336,519	0	Amount
KPI948	Net Profit					
0	0	206,319	198,792	355,468	0	Amount

392681 DIALYSIS CLINIC INC PUNXSUTAWNEY, PA 15767

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.4%	1.7%	-4.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.1%	-0.8%	2.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,319,865	1,337,039	1,392,603	0	Amount
KPI943	Total Operating Revenue					
0	0	1,302,532	1,293,201	1,314,102	0	Amount
KPI945	Total Operating Margin					
0	0	46,790	11,587	-57,524	0	Amount
KPI948	Net Profit					
0	0	57,382	22,187	-57,371	0	Amount

392682 HUNTINGDON VALLEY DIALYSIS HUNTINGDON VALLEY, PA 19006

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.8%	24.0%	27.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.1%	10.3%	11.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,478,082	3,920,570	4,148,577	0	Amount
KPI943	Total Operating Revenue					
0	0	3,573,603	3,935,106	4,188,565	0	Amount
KPI945	Total Operating Margin					
0	0	744,503	944,522	1,144,917	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	744,511	944,529	1,145,075	0	Amount

392683 DIALYSIS CLINIC INC INDIANA, PA 15701

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.0%	6.0%	17.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.3%	10.0%	24.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,261,887	2,907,586	3,135,301	0	Amount
KPI943	Total Operating Revenue					
0	0	3,072,105	2,761,912	2,978,631	0	Amount
KPI945	Total Operating Margin					
0	0	368,721	133,743	512,247	0	Amount
KPI948	Net Profit					
0	0	397,900	165,164	522,087	0	Amount

392684 WILLIAMSPORT DIALYSIS CLINIC MONTOURSVILLE, PA 17754

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,278,539	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,278,539	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,075,208	0	0	0	Amount
KPI948	Net Profit					
0	0	1,242,477	0	0	0	Amount

392685 FMC DIALYSIS SERVICES OF KUTZTOWN KUTZTOWN, PA 19530

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	24.8%	18.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,894,863	1,632,507	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,894,863	1,632,507	0	0	Amount
KPI945	Total Operating Margin					
0	0	470,763	298,268	0	0	Amount
KPI948	Net Profit					
0	0	470,761	298,267	0	0	Amount

392686 PDI - EBENSBURG EBENSBURG, PA 15931

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.2%	12.4%	9.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.7%	7.0%	4.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,148,985	1,962,377	1,631,665	0	Amount
KPI943	Total Operating Revenue					
0	0	2,115,286	1,941,500	1,587,429	0	Amount
KPI945	Total Operating Margin					
0	0	342,205	239,884	149,477	0	Amount
KPI948	Net Profit					
0	0	343,010	239,894	148,745	0	Amount

392687 PDI - JOHNSTOWN JOHNSTOWN, PA 15904

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.5%	24.9%	24.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.9%	4.1%	3.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,061,626	3,814,005	3,656,874	0	Amount
KPI943	Total Operating Revenue					
0	0	4,133,959	3,855,059	3,595,495	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,097,266	959,480	874,191	0	Amount
KPI948	Net Profit					
0	0	1,097,333	959,492	873,547	0	Amount

392688 KIDNEY CENTER OF GREATER HAZLETON HAZLETON, PA 18201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.2%	0.0%	1.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.8%	0.0%	1.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,794,521	0	2,314,453	0	Amount
KPI943	Total Operating Revenue					
0	0	2,182,917	0	2,306,903	0	Amount
KPI945	Total Operating Margin					
0	0	242,089	0	58,328	0	Amount
KPI948	Net Profit					
0	0	244,854	0	24,627	0	Amount

392689 FMC DIALYSIS SERVICES OF BERWICK BERWICK, PA 18603

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.7%	18.5%	2.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,372,486	2,430,200	2,140,143	0	Amount
KPI943	Total Operating Revenue					
0	0	2,372,486	2,430,200	2,140,143	0	Amount
KPI945	Total Operating Margin					
0	0	586,832	448,633	50,034	0	Amount
KPI948	Net Profit					
0	0	586,831	448,632	50,034	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
392691	**US RENAL CARE MECHANICSBURG DIALYSIS MECHANICSBURG, PA 17055**					
		08/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**243**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.5%	-14.2%	9.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,105,903	1,463,663	1,641,657	0	Amount
KPI943	Total Operating Revenue					
0	0	1,105,903	1,463,663	1,641,657	0	Amount
KPI945	Total Operating Margin					
0	0	138,304	-207,363	162,950	0	Amount
KPI948	Net Profit					
0	0	138,304	-207,363	162,950	0	Amount
392692	**OAK SPRINGS DIALYSIS WASHINGTON, PA 15301**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.4%	19.8%	10.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.3%	21.6%	10.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,224,455	3,881,084	3,433,539	0	Amount
KPI943	Total Operating Revenue					
0	0	3,084,889	3,731,432	3,781,241	0	Amount
KPI945	Total Operating Margin					
0	0	814,018	740,018	389,654	0	Amount
KPI948	Net Profit					
0	0	814,047	740,186	389,157	0	Amount
392694	**FMC DIALYSIS SERVICES OF HAHNEMANN PHILADELPHIA, PA 19102**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

392695 DIALYSIS CLINIC INC - HILLPOINTE CANONSBURG, PA 15317

		09/30/2021	09/30/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.0%	-33.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.1%	5.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	956,978	813,326	0	0	Amount
KPI943	Total Operating Revenue					
0	0	936,176	747,776	0	0	Amount
KPI945	Total Operating Margin					
0	0	-53,021	-255,049	0	0	Amount
KPI948	Net Profit					
0	0	-46,806	-248,833	0	0	Amount

392698 DCI RENAL SERVICES OF PITTSBURGH, LLC MONROEVILLE, PA 15146

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.0%	-25.1%	-10.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	506.3%	84.6%	29.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,054,848	1,819,450	2,143,876	0	Amount
KPI943	Total Operating Revenue					
0	0	1,984,150	1,714,600	2,025,949	0	Amount
KPI945	Total Operating Margin					
0	0	-332,261	-445,811	-215,773	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-317,081	-430,644	-215,773	0	Amount

392699 PITTSBURGH DIALYSIS PITTSBURGH, PA 15224

		12/31/2021	08/27/2022			FYE
0	**0**	**365**	**239**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.2%	-36.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-11.4%	-21.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,282,528	951,490	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,404,378	938,548	0	0	Amount
KPI945	Total Operating Margin					
0	0	-226,911	-347,343	0	0	Amount
KPI948	Net Profit					
0	0	-226,922	-346,762	0	0	Amount

392700 MCKEESPORT WEST DIALYSIS MC KEESPORT, PA 15132

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.1%	22.8%	24.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.9%	25.6%	28.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,480,148	2,316,335	3,359,201	0	Amount
KPI943	Total Operating Revenue					
0	0	1,467,159	2,259,777	3,341,154	0	Amount
KPI945	Total Operating Margin					
0	0	-88,918	515,227	801,135	0	Amount
KPI948	Net Profit					
0	0	-88,913	515,987	801,161	0	Amount

392701 FRESENIUS MEDICAL CARE WAYNESBORO WAYNESBORO, PA 17268

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.7%	11.7%	28.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,782,106	1,095,269	2,038,189	0	Amount
KPI943	Total Operating Revenue					
0	0	1,782,106	1,095,269	2,038,189	0	Amount
KPI945	Total Operating Margin					
0	0	332,543	128,381	577,412	0	Amount
KPI948	Net Profit					
0	0	332,542	128,381	577,412	0	Amount

392702 PDI - WALNUT TOWER PHILADELPHIA, PA 19107

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.0%	8.3%	3.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	39.5%	9.2%	3.7%	0.0%	Percent
KPI941	Total Charges					
0	0	6,304,136	5,059,767	4,832,210	0	Amount
KPI943	Total Operating Revenue					
0	0	6,287,771	5,064,674	5,008,660	0	Amount
KPI945	Total Operating Margin					
0	0	1,636,625	417,644	174,814	0	Amount
KPI948	Net Profit					
0	0	1,636,844	417,853	175,160	0	Amount

392704 CLEARFIELD DIALYSIS CLEARFIELD, PA 16830

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.3%	7.9%	10.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.3%	3.7%	4.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,867,512	2,041,348	2,051,025	0	Amount
KPI943	Total Operating Revenue					
0	0	1,863,736	2,024,680	1,997,977	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	98,436	159,421	221,199	0	Amount
KPI948	Net Profit					
0	0	98,444	159,519	201,107	0	Amount

392705 MT POCONO DIALYSIS TOBYHANNA, PA 18466

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.8%	33.7%	35.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.9%	8.2%	9.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,987,558	2,680,943	2,984,049	0	Amount
KPI943	Total Operating Revenue					
0	0	2,165,203	2,703,261	3,223,119	0	Amount
KPI945	Total Operating Margin					
0	0	493,281	909,632	1,123,656	0	Amount
KPI948	Net Profit					
0	0	493,668	910,063	1,127,862	0	Amount

392706 PDI - EPHRATA STEVENS, PA 17578

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.7%	29.4%	14.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.4%	-1.6%	-0.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,965,757	4,450,812	3,752,365	0	Amount
KPI943	Total Operating Revenue					
0	0	4,030,828	4,417,638	3,645,464	0	Amount
KPI945	Total Operating Margin					
0	0	1,266,774	1,526,289	610,979	0	Amount
KPI948	Net Profit					
0	0	1,076,788	1,297,357	518,735	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
392707	**US RENAL CARE POTTSTOWN DIALYSIS POTTSTOWN, PA 19464**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.6%	0.0%	7.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.9%	0.0%	14.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,471,221	0	3,191,795	0	Amount
KPI943	Total Operating Revenue					
0	0	2,471,221	0	3,191,795	0	Amount
KPI945	Total Operating Margin					
0	0	38,617	0	231,467	0	Amount
KPI948	Net Profit					
0	0	38,642	0	231,467	0	Amount
392708	**ST LUKE'S TAMAQUA DIALYSIS TAMAQUA, PA 18252**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.7%	12.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.3%	18.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,614,200	2,117,194	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,279,096	2,378,200	0	0	Amount
KPI945	Total Operating Margin					
0	0	176,228	471,314	0	0	Amount
KPI948	Net Profit					
0	0	106,073	302,182	0	0	Amount
392710	**ELIZABETH DIALYSIS ELIZABETH, PA 15037**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.8%	-19.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.2%	-9.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,712,066	1,293,785	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,728,995	1,298,829	0	0	Amount
KPI945	Total Operating Margin					
0	0	65,168	-251,102	0	0	Amount
KPI948	Net Profit					
0	0	65,184	-251,083	0	0	Amount

392711 FRESENIUS MEDICAL CARE OF SOUTH ALLENTOWN ALLENTOWN, PA 18103

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.8%	26.7%	8.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,591,177	3,289,204	2,575,750	0	Amount
KPI943	Total Operating Revenue					
0	0	4,591,177	3,289,204	2,575,750	0	Amount
KPI945	Total Operating Margin					
0	0	1,414,877	877,771	213,309	0	Amount
KPI948	Net Profit					
0	0	1,414,877	877,772	213,309	0	Amount

392713 CLARION DIALYSIS CENTER LLC CLARION, PA 16214

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.5%	-23.3%	-152.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,491,763	1,170,257	1,416,933	0	Amount
KPI943	Total Operating Revenue					
0	0	1,491,763	1,170,257	1,416,933	0	Amount
KPI945	Total Operating Margin					
0	0	-60,696	-272,092	-2,163,825	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-52,124	-272,089	-2,163,825	0	Amount

392714 FRESENIUS MEDICAL CARE AT NAZARETH PHILADELPHIA, PA 19152

		12/31/2021	12/31/2022	11/30/2023		FYE
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.1%	6.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,109,304	2,929,920	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,109,304	2,929,920	0	0	Amount
KPI945	Total Operating Margin					
0	0	436,933	187,485	0	0	Amount
KPI948	Net Profit					
0	0	436,933	187,485	0	0	Amount

392715 NEW CASTLE DIALYSIS CENTER NEW CASTLE, PA 16101

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.1%	18.8%	12.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	120.2%	45.6%	35.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,016,282	2,282,936	2,124,632	0	Amount
KPI943	Total Operating Revenue					
0	0	1,748,207	2,161,812	2,028,969	0	Amount
KPI945	Total Operating Margin					
0	0	252,080	388,809	380,263	0	Amount
KPI948	Net Profit					
0	0	298,274	405,951	260,547	0	Amount

392716 LIBERTY DIALYSIS - WASHINGTON LLC WASHINGTON, PA 15301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	35.1%	26.0%	23.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,172,732	2,724,306	2,504,532	0	Amount
KPI943	Total Operating Revenue					
0	0	3,172,732	2,724,306	2,504,532	0	Amount
KPI945	Total Operating Margin					
0	0	1,101,731	707,307	575,554	0	Amount
KPI948	Net Profit					
0	0	1,115,151	707,306	575,554	0	Amount

392717 LIBERTY DIALYSIS - SOUTHPOINTE, LLC CANONSBURG, PA 15317

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	44.7%	45.5%	39.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,813,988	4,436,674	4,360,188	0	Amount
KPI943	Total Operating Revenue					
0	0	3,813,988	4,436,674	4,360,188	0	Amount
KPI945	Total Operating Margin					
0	0	1,700,902	2,018,937	1,720,936	0	Amount
KPI948	Net Profit					
0	0	1,705,314	2,018,937	1,720,936	0	Amount

392718 MARKET STREET DIALYSIS PHILADELPHIA, PA 19104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.2%	1.0%	16.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.5%	0.6%	9.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,493,002	3,555,032	4,075,807	0	Amount
KPI943	Total Operating Revenue					
0	0	3,466,118	3,566,165	4,095,877	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	282,824	44,038	692,770	0	Amount
KPI948	Net Profit					
0	0	282,951	34,918	693,710	0	Amount

392719 LINCOLN WAY DIALYSIS WHITE OAK, PA 15131

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.5%	24.9%	29.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.3%	28.7%	35.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,413,662	1,894,136	3,080,343	0	Amount
KPI943	Total Operating Revenue					
0	0	1,453,305	1,913,282	3,021,885	0	Amount
KPI945	Total Operating Margin					
0	0	312,005	476,802	900,299	0	Amount
KPI948	Net Profit					
0	0	312,005	476,802	894,111	0	Amount

392720 LIBERTY DIALYSIS - HOPEWELL LLC ALIQUIPPA, PA 15001

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.2%	27.3%	27.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,241,915	2,986,121	3,409,413	0	Amount
KPI943	Total Operating Revenue					
0	0	3,241,915	2,986,121	3,409,413	0	Amount
KPI945	Total Operating Margin					
0	0	965,793	815,954	944,768	0	Amount
KPI948	Net Profit					
0	0	979,104	815,952	944,768	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
392721	**LIBERTY DIALYSIS - BADEN, LLC BADEN, PA 15005**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.3%	26.6%	30.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,299,180	2,400,314	2,854,789	0	Amount
KPI943	Total Operating Revenue					
0	0	2,299,180	2,400,314	2,854,789	0	Amount
KPI945	Total Operating Margin					
0	0	643,479	638,838	869,661	0	Amount
KPI948	Net Profit					
0	0	650,733	638,836	869,661	0	Amount
392723	**DUNMORE DIALYSIS DUNMORE, PA 18512**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.1%	36.1%	33.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.3%	5.8%	5.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,301,787	6,836,372	7,015,736	0	Amount
KPI943	Total Operating Revenue					
0	0	6,316,312	6,700,342	6,764,621	0	Amount
KPI945	Total Operating Margin					
0	0	2,468,369	2,416,732	2,308,479	0	Amount
KPI948	Net Profit					
0	0	2,468,446	2,417,220	2,293,526	0	Amount
392724	**CHILDS DIALYSIS CHILDS, PA 18407**					
		12/31/2021	**07/04/2022**			**FYE**
0	**0**	**365**	**185**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.9%	28.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	6.9%	2.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,135,815	1,147,175	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,136,281	1,132,705	0	0	Amount
KPI945	Total Operating Margin					
0	0	744,847	322,021	0	0	Amount
KPI948	Net Profit					
0	0	744,903	322,035	0	0	Amount

392725 TUNKHANNOCK DIALYSIS TUNKHANNOCK, PA 18657

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.9%	25.3%	32.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.8%	3.0%	4.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,430,303	1,400,572	1,748,582	0	Amount
KPI943	Total Operating Revenue					
0	0	1,439,832	1,458,439	1,744,576	0	Amount
KPI945	Total Operating Margin					
0	0	329,894	368,948	562,988	0	Amount
KPI948	Net Profit					
0	0	329,895	368,959	561,688	0	Amount

392726 OLD FORGE DIALYSIS OLD FORGE, PA 18518

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.9%	31.1%	7.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.8%	12.0%	2.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,322,254	2,295,581	2,125,556	0	Amount
KPI943	Total Operating Revenue					
0	0	2,238,865	2,340,858	2,070,077	0	Amount
KPI945	Total Operating Margin					
0	0	579,453	728,416	151,068	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	579,453	728,437	157,898	0	Amount

392727 LIBERTY DIALYSIS - BANKSVILLE, LLC PITTSBURGH, PA 15216

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	48.0%	46.2%	40.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,638,208	5,580,243	6,041,293	0	Amount
KPI943	Total Operating Revenue					
0	0	5,638,208	5,580,243	6,041,293	0	Amount
KPI945	Total Operating Margin					
0	0	2,699,823	2,578,419	2,420,604	0	Amount
KPI948	Net Profit					
0	0	2,707,555	2,578,420	2,420,604	0	Amount

392729 SCRANTON DIALYSIS SCRANTON, PA 18508

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.5%	38.1%	39.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.3%	9.3%	9.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,869,108	3,720,062	3,809,132	0	Amount
KPI943	Total Operating Revenue					
0	0	3,747,740	3,615,540	3,874,457	0	Amount
KPI945	Total Operating Margin					
0	0	1,516,632	1,378,094	1,484,259	0	Amount
KPI948	Net Profit					
0	0	1,516,673	1,378,188	1,513,116	0	Amount

392731 US RENAL CARE YORK DIALYSIS YORK, PA 17404

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.8%	20.8%	16.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	53.3%	71.3%	63.1%	0.0%	Percent
KPI941	Total Charges					
0	0	5,717,140	6,181,118	6,006,755	0	Amount
KPI943	Total Operating Revenue					
0	0	5,717,140	6,181,118	6,006,755	0	Amount
KPI945	Total Operating Margin					
0	0	1,129,300	1,285,653	990,909	0	Amount
KPI948	Net Profit					
0	0	1,129,918	1,285,653	990,909	0	Amount

392732 LIBERTY DIALYSIS - FRIENDSHIP RIDGE LLC BEAVER, PA 15009

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

392733 LIBERTY DIALYSIS - CHIPPEWA LLC BEAVER FALLS, PA 15010

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.6%	10.9%	42.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,178,010	2,160,696	3,874,047	0	Amount
KPI943	Total Operating Revenue					
0	0	2,178,010	2,160,696	3,874,047	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	250,584	236,212	1,656,292	0	Amount
KPI948	Net Profit					
0	0	274,735	236,214	1,656,292	0	Amount

392734 FRESENIUS MEDICAL CARE OF MURRYSVILLE EXPORT, PA 15632

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.6%	17.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,407,488	2,735,008	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,407,488	2,735,008	0	0	Amount
KPI945	Total Operating Margin					
0	0	304,102	474,406	0	0	Amount
KPI948	Net Profit					
0	0	304,104	474,408	0	0	Amount

392735 DIALYSIS CENTER OF BUCKS COUNTY BRISTOL, PA 19007

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.1%	10.3%	8.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	44.6%	18.6%	18.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,658,064	3,783,239	4,154,708	0	Amount
KPI943	Total Operating Revenue					
0	0	3,439,821	3,627,059	3,929,734	0	Amount
KPI945	Total Operating Margin					
0	0	727,406	373,391	663,032	0	Amount
KPI948	Net Profit					
0	0	727,406	373,391	320,249	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
392736	**LANGHORNE DIALYSIS LANGHORNE, PA 19047**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.6%	1.9%	-1.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	43.7%	4.5%	-4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	5,227,945	4,755,697	4,546,964	0	Amount
KPI943	Total Operating Revenue					
0	0	5,709,724	4,701,254	4,343,716	0	Amount
KPI945	Total Operating Margin					
0	0	1,576,622	87,601	-94,626	0	Amount
KPI948	Net Profit					
0	0	1,576,622	87,601	-70,006	0	Amount
392738	**PRODIGY DIALYSIS JOHNSTOWN, PA 15904**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.1%	-25.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1,013.4%	-206.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	937,640	565,698	0	0	Amount
KPI943	Total Operating Revenue					
0	0	930,140	565,698	0	0	Amount
KPI945	Total Operating Margin					
0	0	15,057	-209,420	0	0	Amount
KPI948	Net Profit					
0	0	224,077	-146,080	0	0	Amount
392739	**RIDDLE DIALYSIS CENTER MEDIA, PA 19063**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.1%	0.0%	22.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	84.3%	0.0%	117.4%	0.0%	Percent
KPI941	Total Charges					
0	0	6,064,648	0	7,560,980	0	Amount
KPI943	Total Operating Revenue					
0	0	6,088,440	0	7,443,134	0	Amount
KPI945	Total Operating Margin					
0	0	1,976,982	0	2,360,245	0	Amount
KPI948	Net Profit					
0	0	1,407,944	0	1,653,672	0	Amount

392740 DIALYSIS CLINIC INC - HASTINGS HASTINGS, PA 16646

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.0%	-18.3%	-4.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.4%	22.9%	4.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,173,036	1,204,744	1,031,394	0	Amount
KPI943	Total Operating Revenue					
0	0	1,143,958	1,133,619	996,095	0	Amount
KPI945	Total Operating Margin					
0	0	-101,799	-217,156	-42,296	0	Amount
KPI948	Net Profit					
0	0	-92,062	-207,404	-42,278	0	Amount

392741 FRESENIUS MEDICAL CARE CHAMBERSBURG CHAMBERSBURG, PA 17201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.0%	11.3%	4.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,627,929	3,122,612	2,377,610	0	Amount
KPI943	Total Operating Revenue					
0	0	3,627,929	3,122,612	2,377,610	0	Amount
KPI945	Total Operating Margin					
0	0	870,358	352,798	108,361	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	870,356	352,800	108,361	0	Amount

392742 BENSALEM DIALYSIS CENTER LLC BENSALEM, PA 19020

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.8%	8.1%	-1.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.3%	22.9%	-5.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,292,657	3,637,635	3,350,531	0	Amount
KPI943	Total Operating Revenue					
0	0	3,065,502	3,409,257	2,993,906	0	Amount
KPI945	Total Operating Margin					
0	0	146,180	275,194	-76,712	0	Amount
KPI948	Net Profit					
0	0	146,180	275,194	-46,873	0	Amount

392743 LIBERTY DIALYSIS - DOYLESTOWN LLC WARRINGTON, PA 18976

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.3%	31.1%	28.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,779,806	5,069,605	4,607,998	0	Amount
KPI943	Total Operating Revenue					
0	0	4,779,806	5,069,605	4,607,998	0	Amount
KPI945	Total Operating Margin					
0	0	1,554,904	1,578,867	1,292,131	0	Amount
KPI948	Net Profit					
0	0	1,640,004	1,578,866	1,292,131	0	Amount

392746 FRESENIUS MEDICAL CARE DUBOIS, LLC DU BOIS, PA 15801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	37.2%	17.9%	19.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,618,717	3,360,092	3,932,071	0	Amount
KPI943	Total Operating Revenue					
0	0	3,618,717	3,360,092	3,932,071	0	Amount
KPI945	Total Operating Margin					
0	0	1,295,613	599,959	768,557	0	Amount
KPI948	Net Profit					
0	0	1,345,760	599,959	768,557	0	Amount

392747 FRESENIUS MEDICAL CARE DUBOIS LLC PHILIPSBURG, PA 16866

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	45.3%	37.0%	18.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,318,559	1,932,612	1,932,687	0	Amount
KPI943	Total Operating Revenue					
0	0	2,318,559	1,932,612	1,932,687	0	Amount
KPI945	Total Operating Margin					
0	0	1,008,975	715,657	358,218	0	Amount
KPI948	Net Profit					
0	0	1,049,253	715,654	358,218	0	Amount

392748 EAST END - PITTSBURGH DIALYSIS PITTSBURGH, PA 15221

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.5%	8.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.7%	2.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,356,996	3,562,761	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,348,899	3,523,895	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	701,361	564,880	0	0	Amount
KPI948	Net Profit					
0	0	350,516	282,385	0	0	Amount

392749 CALLOWHILL DIALYSIS CENTER PHILA, PA 19123

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	0.0%	5.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.7%	0.0%	3.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,980,285	0	3,572,545	0	Amount
KPI943	Total Operating Revenue					
0	0	4,099,467	0	3,504,084	0	Amount
KPI945	Total Operating Margin					
0	0	531,680	0	182,694	0	Amount
KPI948	Net Profit					
0	0	536,620	0	182,403	0	Amount

392750 US RENAL CARE CAMP HILL DIALYSIS CAMP HILL, PA 17011

		08/31/2021				FYE
0	**0**	**243**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	836,625	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	836,625	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-92,370	0	0	0	Amount
KPI948	Net Profit					
0	0	-92,329	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
392751	**BLOOMFIELD - PITTSBURGH DIALYSIS PITTSBURGH, PA 15224**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.5%	12.3%	14.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.4%	4.5%	5.2%	0.0%	Percent
KPI941	Total Charges					
0	0	5,931,016	6,258,120	6,571,984	0	Amount
KPI943	Total Operating Revenue					
0	0	6,278,772	6,053,587	6,630,124	0	Amount
KPI945	Total Operating Margin					
0	0	1,794,049	1,488,069	1,930,036	0	Amount
KPI948	Net Profit					
0	0	974,028	743,979	964,556	0	Amount
392752	**MONROEVILLE DIALYSIS MONROEVILLE, PA 15146**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.2%	16.4%	17.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.9%	-2.7%	-2.6%	0.0%	Percent
KPI941	Total Charges					
0	0	6,036,994	6,423,568	6,380,326	0	Amount
KPI943	Total Operating Revenue					
0	0	6,000,431	6,355,965	6,303,038	0	Amount
KPI945	Total Operating Margin					
0	0	1,824,862	2,084,713	2,154,408	0	Amount
KPI948	Net Profit					
0	0	913,084	1,042,994	1,077,127	0	Amount
392753	**SOUTH BROAD STREET DIALYSIS CENTER PHILADELPHIA, PA 19146**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.1%	-9.7%	-14.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	6.5%	-6.8%	-11.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,666,118	2,641,598	2,454,602	0	Amount
KPI943	Total Operating Revenue					
0	0	3,688,982	2,666,318	2,650,118	0	Amount
KPI945	Total Operating Margin					
0	0	263,414	-247,338	-380,467	0	Amount
KPI948	Net Profit					
0	0	262,505	-259,590	-378,914	0	Amount

392754 PRODIGY DIALYSIS EBENSBURG, PA 15931

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

392755 FRESENIUS MEDICAL CARE CAMP HILL CAMP HILL, PA 17011

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.4%	24.7%	13.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,850,973	2,097,509	2,004,246	0	Amount
KPI943	Total Operating Revenue					
0	0	1,850,973	2,097,509	2,004,246	0	Amount
KPI945	Total Operating Margin					
0	0	340,474	517,926	260,465	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	340,475	517,926	260,465	0	Amount

392756 FRANKLIN DIALYSIS AT HOME PHILADELPHIA, PA 19123

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.7%	0.0%	-4.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.4%	0.0%	-4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,726,720	0	2,656,694	0	Amount
KPI943	Total Operating Revenue					
0	0	2,841,670	0	2,922,678	0	Amount
KPI945	Total Operating Margin					
0	0	-190,474	0	-139,542	0	Amount
KPI948	Net Profit					
0	0	-190,448	0	-139,536	0	Amount

392759 ARA DIALYSIS UNIT AT OHIO VALLEY HOSPITAL LLC MC KEES ROCKS, PA 15136

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	4.8%	5.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	36.9%	12.3%	13.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,665,326	1,729,318	1,625,814	0	Amount
KPI943	Total Operating Revenue					
0	0	1,524,240	1,670,415	1,570,217	0	Amount
KPI945	Total Operating Margin					
0	0	105,444	80,843	165,860	0	Amount
KPI948	Net Profit					
0	0	109,098	80,843	82,603	0	Amount

392761 COMMONWEALTH DIALYSIS SCRANTON, PA 18505

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.5%	12.0%	18.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.0%	-4.1%	-5.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,814,287	3,740,973	3,821,090	0	Amount
KPI943	Total Operating Revenue					
0	0	2,754,676	3,942,392	3,821,178	0	Amount
KPI945	Total Operating Margin					
0	0	136,369	785,952	1,162,874	0	Amount
KPI948	Net Profit					
0	0	97,353	471,251	697,144	0	Amount

392763 NORTH CENTRAL PENNSYLVANIA DIALYSIS CLINICS LEWISB LEWISBURG, PA 17837

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.1%	0.0%	16.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.0%	0.0%	9.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,736,530	0	2,664,469	0	Amount
KPI943	Total Operating Revenue					
0	0	2,736,530	0	2,664,469	0	Amount
KPI945	Total Operating Margin					
0	0	713,857	0	404,508	0	Amount
KPI948	Net Profit					
0	0	795,387	0	432,436	0	Amount

392764 WILLOW GROVE DIALYSIS CENTER WILLOW GROVE, PA 19090

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	13.0%	14.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.2%	8.6%	8.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,843,976	3,713,618	3,534,573	0	Amount
KPI943	Total Operating Revenue					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	3,844,675	3,624,216	3,465,776	0	Amount
KPI945	Total Operating Margin					
0	0	712,843	470,273	489,421	0	Amount
KPI948	Net Profit					
0	0	713,520	470,741	487,685	0	Amount

392765 US RENAL CARE ST MARY'S DIALYSIS SAINT MARYS, PA 15857

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	15.0%	11.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.6%	27.3%	23.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,866,624	1,908,151	1,953,342	0	Amount
KPI943	Total Operating Revenue					
0	0	1,866,624	1,908,151	1,953,342	0	Amount
KPI945	Total Operating Margin					
0	0	291,695	287,116	215,878	0	Amount
KPI948	Net Profit					
0	0	291,696	287,116	215,878	0	Amount

392766 COTTMAN KIDNEY CENTER PHILADELPHIA, PA 19149

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.2%	22.9%	18.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.6%	22.0%	13.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,956,207	6,013,141	5,417,069	0	Amount
KPI943	Total Operating Revenue					
0	0	5,521,162	5,960,826	5,411,750	0	Amount
KPI945	Total Operating Margin					
0	0	1,335,290	1,365,874	981,021	0	Amount
KPI948	Net Profit					
0	0	1,335,349	1,366,166	980,481	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
392767	**FAYETTE COUNTY DIALYSIS UNIONTOWN, PA 15401**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.4%	19.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	136.6%	49.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,994,120	1,661,697	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,929,475	1,594,360	0	0	Amount
KPI945	Total Operating Margin					
0	0	431,055	311,481	0	0	Amount
KPI948	Net Profit					
0	0	431,287	311,402	0	0	Amount
392768	**ALLEGHENY VALLEY DIALYSIS NATRONA HEIGHTS, PA 15065**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.2%	13.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.4%	11.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,438,123	3,088,215	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,347,032	3,025,840	0	0	Amount
KPI945	Total Operating Margin					
0	0	811,402	392,256	0	0	Amount
KPI948	Net Profit					
0	0	811,456	392,409	0	0	Amount
392769	**NORTHSIDE DIALYSIS PITTSBURGH, PA 15212**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.1%	16.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	17.4%	6.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,123,586	5,548,545	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,067,711	5,502,408	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,336,521	883,781	0	0	Amount
KPI948	Net Profit					
0	0	2,336,564	884,844	0	0	Amount

392770 FRESENIUS MEDICAL CARE HARSTON HALL FLOURTOWN, PA 19031

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

392771 FRANKLIN COMMONS DIALYSIS WARMINSTER, PA 18974

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.3%	5.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.5%	10.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,006,573	2,747,763	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,980,783	2,719,804	0	0	Amount
KPI945	Total Operating Margin					
0	0	366,975	155,050	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	367,183	155,781	0	0	Amount

392772 PITTSBURGH HOME MODALITY CENTER OF EXCELLENCE PITTSBURGH, PA 15224

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.0%	14.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.9%	4.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,575,292	2,349,262	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,523,402	1,931,960	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,057,325	564,210	0	0	Amount
KPI948	Net Profit					
0	0	528,693	282,671	0	0	Amount

392773 WOODHAVEN DIALYSIS CENTER BENSALEM, PA 19020

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.4%	-4.2%	-2.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-37.7%	-14.7%	-11.5%	0.0%	Percent
KPI941	Total Charges					
0	0	3,865,398	3,715,851	3,593,511	0	Amount
KPI943	Total Operating Revenue					
0	0	3,622,212	3,545,913	3,392,763	0	Amount
KPI945	Total Operating Margin					
0	0	86,873	-149,821	-155,198	0	Amount
KPI948	Net Profit					
0	0	86,873	-149,821	-85,353	0	Amount

392775 BUDFIELD STREET HOME DIALYSIS JOHNSTOWN, PA 15904

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	35.6%	3.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.0%	1.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,528,901	896,895	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,526,325	897,581	0	0	Amount
KPI945	Total Operating Margin					
0	0	543,122	31,021	0	0	Amount
KPI948	Net Profit					
0	0	543,122	31,029	0	0	Amount

392776 FRACKVILLE DIALYSIS CENTER FRACKVILLE, PA 17931

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	4.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.2%	1.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,348,356	2,756,170	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,376,058	2,775,557	0	0	Amount
KPI945	Total Operating Margin					
0	0	726,307	122,370	0	0	Amount
KPI948	Net Profit					
0	0	720,111	122,373	0	0	Amount

392777 RENAL CAREPARTNERS OF PHILADELPHIA, LLC PHILADELPHIA, PA 19142

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.5%	0.0%	17.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.1%	0.0%	49.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,500,076	0	4,378,720	0	Amount
KPI943	Total Operating Revenue					
0	0	3,500,076	0	4,378,720	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	473,875	0	771,398	0	Amount
KPI948	Net Profit					
0	0	473,992	0	771,398	0	Amount

392778 SOMERSET COUNTY DIALYSIS SOMERSET, PA 15501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	7.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.8%	3.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,416,013	2,341,650	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,491,229	2,324,261	0	0	Amount
KPI945	Total Operating Margin					
0	0	454,657	183,610	0	0	Amount
KPI948	Net Profit					
0	0	454,657	184,032	0	0	Amount

392779 THORN RUN DIALYSIS MOON TOWNSHIP, PA 15108

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.6%	26.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.2%	10.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,600,499	2,995,893	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,592,683	2,960,250	0	0	Amount
KPI945	Total Operating Margin					
0	0	791,198	795,280	0	0	Amount
KPI948	Net Profit					
0	0	792,520	796,944	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
392780	**DIALYSIS CLINIC INC AT CHESTNUT RIDGE BLAIRSVILLE, PA 15717**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.5%	-26.9%	11.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-17.0%	43.5%	-32.1%	0.0%	Percent
KPI941	Total Charges					
0	0	963,397	747,468	969,929	0	Amount
KPI943	Total Operating Revenue					
0	0	889,688	699,413	955,953	0	Amount
KPI945	Total Operating Margin					
0	0	33,509	-194,908	104,108	0	Amount
KPI948	Net Profit					
0	0	40,330	-188,088	104,981	0	Amount
392781	**FRESENIUS MEDICAL CARE OVERBROOK PHILADELPHIA, PA 19151**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.9%	16.4%	7.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,374,241	5,118,958	4,583,929	0	Amount
KPI943	Total Operating Revenue					
0	0	5,374,241	5,118,958	4,583,929	0	Amount
KPI945	Total Operating Margin					
0	0	1,125,759	841,095	351,559	0	Amount
KPI948	Net Profit					
0	0	1,125,759	841,095	351,559	0	Amount
392782	**LIBERTY DIALYSIS - CAMP HILL LEMOYNE, PA 17043**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.1%	43.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,550,921	4,286,586	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,550,921	4,286,586	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,301,093	1,879,313	0	0	Amount
KPI948	Net Profit					
0	0	1,351,706	1,879,312	0	0	Amount

392783 FRESENIUS MEDICAL CARE PORT RICHMOND PHILADELPHIA, PA 19134

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

392784 FRESENIUS MEDICAL CARE - NEW BLOOMFIELD NEW BLOOMFIELD, PA 17068

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.8%	16.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,059,862	2,183,788	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,059,862	2,183,788	0	0	Amount
KPI945	Total Operating Margin					
0	0	264,635	356,489	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	264,634	356,491	0	0	Amount

392785 MANHEIM PIKE DIALYSIS LANCASTER, PA 17601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.4%	28.7%	37.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.4%	8.1%	10.5%	0.0%	Percent
KPI941	Total Charges					
0	0	13,751,863	8,779,446	13,605,231	0	Amount
KPI943	Total Operating Revenue					
0	0	13,024,029	11,589,304	13,251,318	0	Amount
KPI945	Total Operating Margin					
0	0	5,428,114	3,917,813	5,814,292	0	Amount
KPI948	Net Profit					
0	0	4,607,437	3,329,794	4,920,727	0	Amount

392786 US RENAL CARE ALTOONA DIALYSIS CENTER ALTOONA, PA 16601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.0%	13.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.1%	24.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,156,292	3,584,308	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,156,292	3,584,308	0	0	Amount
KPI945	Total Operating Margin					
0	0	316,085	487,696	0	0	Amount
KPI948	Net Profit					
0	0	316,106	487,696	0	0	Amount

392787 UNIVERSITY CITY DIALYSIS DAVITA INC PHILADELPHIA, PA 19104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.4%	15.9%	10.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.5%	11.1%	6.7%	0.0%	Percent
KPI941	Total Charges					
0	0	8,777,297	8,824,895	8,702,524	0	Amount
KPI943	Total Operating Revenue					
0	0	8,811,847	8,700,359	8,607,177	0	Amount
KPI945	Total Operating Margin					
0	0	1,710,265	1,379,611	894,324	0	Amount
KPI948	Net Profit					
0	0	1,710,433	1,379,751	895,274	0	Amount

392788 BUTTONWOOD DIALYSIS CENTER PHILADELPHIA, PA 19123

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.5%	0.0%	26.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-62.8%	0.0%	105.6%	0.0%	Percent
KPI941	Total Charges					
0	0	6,041,457	0	6,233,799	0	Amount
KPI943	Total Operating Revenue					
0	0	5,929,545	0	6,455,049	0	Amount
KPI945	Total Operating Margin					
0	0	916,525	0	1,697,572	0	Amount
KPI948	Net Profit					
0	0	921,655	0	1,697,249	0	Amount

392789 STATE COLLEGE DIALYSIS STATE COLLEGE, PA 16803

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	11.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.0%	10.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,137,382	1,988,724	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,130,299	2,005,947	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	419,642	235,830	0	0	Amount
KPI948	Net Profit					
0	0	419,645	235,836	0	0	Amount

392790 USRC CENTRAL YORK LLC YORK, PA 17403

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	41.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,845,280	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,845,280	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	541,109	0	0	0	Amount
KPI948	Net Profit					
0	0	542,030	0	0	0	Amount

392791 WESTTOWN DIALYSIS WEST CHESTER, PA 19382

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.0%	13.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.5%	6.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,771,479	6,503,549	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,620,603	6,244,500	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,068,657	837,005	0	0	Amount
KPI948	Net Profit					
0	0	1,068,699	837,154	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

392792 GRANT ONE DIALYSIS PHILADELPHIA, PA 19114

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.6%	14.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.4%	8.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,653,610	3,596,107	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,671,906	3,660,059	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,103,224	523,460	0	0	Amount
KPI948	Net Profit					
0	0	1,103,276	523,748	0	0	Amount

392794 BROOMALL DIALYSIS BROOMALL, PA 19008

		12/31/2021	12/30/2022			FYE
0	**0**	**365**	**364**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-47.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	779,699	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,138,279	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-540,314	0	0	0	Amount
KPI948	Net Profit					
0	0	-540,313	0	0	0	Amount

392796 LAKE ERIE HOME DIALYSIS ERIE, PA 16505

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.5%	34.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	52.6%	51.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,409,025	6,934,209	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,231,176	7,288,044	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,084,850	2,995,687	0	0	Amount
KPI948	Net Profit					
0	0	2,569,072	2,496,614	0	0	Amount

392797 PAXTON DIALYSIS HARRISBURG, PA 17111

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.8%	20.2%	24.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	66.1%	62.4%	71.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,177,678	6,214,431	7,167,515	0	Amount
KPI943	Total Operating Revenue					
0	0	6,128,777	6,219,105	7,203,390	0	Amount
KPI945	Total Operating Margin					
0	0	2,054,991	1,797,398	2,503,033	0	Amount
KPI948	Net Profit					
0	0	1,461,245	1,258,378	1,751,493	0	Amount

392798 PENN HILLS DIALYSIS PENN HILLS, PA 15235

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.9%	14.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.8%	6.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,158,327	4,823,546	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,202,901	4,809,244	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,559,390	1,439,130	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	777,181	718,212	0	0	Amount

392800 HARMARVILLE DIALYSIS CHESWICK, PA 15024

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.2%	16.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.9%	15.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,879,480	3,206,571	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,886,291	3,186,290	0	0	Amount
KPI945	Total Operating Margin					
0	0	878,263	1,071,745	0	0	Amount
KPI948	Net Profit					
0	0	437,797	534,868	0	0	Amount

392801 CARLISLE REGIONAL DIALYSIS CENTER CARLISLE, PA 17015

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.0%	3.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.1%	10.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,835,515	1,877,319	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,860,042	1,938,338	0	0	Amount
KPI945	Total Operating Margin					
0	0	49,358	70,067	0	0	Amount
KPI948	Net Profit					
0	0	56,331	65,770	0	0	Amount

392802 FRESENIUS MEDICAL CARE POTTSTOWN POTTSTOWN, PA 19464

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	43.4%	39.1%	27.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,699,126	7,914,114	7,743,046	0	Amount
KPI943	Total Operating Revenue					
0	0	7,699,126	7,914,114	7,743,046	0	Amount
KPI945	Total Operating Margin					
0	0	3,249,337	3,096,211	2,156,701	0	Amount
KPI948	Net Profit					
0	0	3,340,962	3,096,211	2,156,701	0	Amount

392803 SUBURBAN CAMPUS DIALYSIS LANCASTER, PA 17604

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.9%	0.0%	21.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.6%	0.0%	3.4%	0.0%	Percent
KPI941	Total Charges					
0	0	8,310,329	0	7,746,585	0	Amount
KPI943	Total Operating Revenue					
0	0	8,410,977	0	7,133,675	0	Amount
KPI945	Total Operating Margin					
0	0	2,118,206	0	1,780,110	0	Amount
KPI948	Net Profit					
0	0	1,926,520	0	1,513,263	0	Amount

392804 POCONO HOME CENTER BARTONSVILLE, PA 18321

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	51.7%	38.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-47.1%	-23.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,579,782	4,544,301	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,900,111	4,380,556	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,814,029	1,872,685	0	0	Amount
KPI948	Net Profit					
0	0	2,532,571	1,685,353	0	0	Amount

392805 FRESENIUS MEDICAL CARE ABRAMSON NORTH WALES, PA 19454

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.2%	26.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,872,087	2,970,575	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,872,087	2,970,575	0	0	Amount
KPI945	Total Operating Margin					
0	0	791,215	770,938	0	0	Amount
KPI948	Net Profit					
0	0	838,283	770,939	0	0	Amount

392806 FRESENIUS MEDICAL CARE GREATER NORTHEAST PHILADELPHIA, PA 19116

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.2%	0.0%	28.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,528,759	0	5,294,683	0	Amount
KPI943	Total Operating Revenue					
0	0	4,528,759	0	5,294,683	0	Amount
KPI945	Total Operating Margin					
0	0	1,264,388	0	1,492,115	0	Amount
KPI948	Net Profit					
0	0	1,367,670	0	1,492,115	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
392807	**FRESENIUS MEDICAL CARE SHARON HILL, PA 19079**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.1%	0.0%	21.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,854,618	0	4,238,136	0	Amount
KPI943	Total Operating Revenue					
0	0	3,854,618	0	4,238,136	0	Amount
KPI945	Total Operating Margin					
0	0	815,460	0	888,892	0	Amount
KPI948	Net Profit					
0	0	892,061	0	888,892	0	Amount
392808	**BETHEL PARK DIALYSIS BETHEL PARK, PA 15102**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.0%	-9.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-10.7%	9.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,175,017	805,945	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,184,445	793,586	0	0	Amount
KPI945	Total Operating Margin					
0	0	147,424	-146,775	0	0	Amount
KPI948	Net Profit					
0	0	71,565	-73,925	0	0	Amount
392809	**CITY LINE DIALYSIS PHILA, PA 19131**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.0%	10.8%	8.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	55.2%	26.4%	17.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,880,942	4,036,969	4,083,928	0	Amount
KPI943	Total Operating Revenue					
0	0	3,965,829	4,054,151	4,094,412	0	Amount
KPI945	Total Operating Margin					
0	0	674,888	436,411	338,388	0	Amount
KPI948	Net Profit					
0	0	675,122	437,477	345,155	0	Amount

392810 CHELTENHAM DIALYSIS CHELTENHAM, PA 19012

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,854,964	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,855,013	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	799,376	0	0	0	Amount
KPI948	Net Profit					
0	0	499,548	0	0	0	Amount

392811 MONTAGE HOME DIALYSIS MOOSIC, PA 18507

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.8%	28.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.5%	7.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,882,961	3,696,676	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,145,678	3,778,340	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,056,403	1,779,021	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,233,586	1,067,167	0	0	Amount

392813 PROVIDENCE SQUARE HOME TRAINING SECANE, PA 19018

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,417,622	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,233,875	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	95,128	0	0	0	Amount
KPI948	Net Profit					
0	0	58,165	0	0	0	Amount

392814 PRODIGY DIALYSIS SOMERSET, PA 15501

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

392815 ST LUKE'S QUAKERTOWN DIALYSIS QUAKERTOWN, PA 18951

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.8%	-3.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.4%	-1.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,315,125	1,092,430	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,306,985	1,071,919	0	0	Amount
KPI945	Total Operating Margin					
0	0	127,159	-67,745	0	0	Amount
KPI948	Net Profit					
0	0	75,320	-41,588	0	0	Amount

392817 ST LUKE'S BETHLEHEM DIALYSIS BETHLEHEM, PA 18018

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	15.2%	13.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.5%	10.8%	12.7%	0.0%	Percent
KPI941	Total Charges					
0	0	6,655,536	7,586,692	7,272,837	0	Amount
KPI943	Total Operating Revenue					
0	0	6,799,299	7,167,484	7,176,585	0	Amount
KPI945	Total Operating Margin					
0	0	1,484,230	1,818,573	1,666,911	0	Amount
KPI948	Net Profit					
0	0	949,876	1,091,076	999,677	0	Amount

392818 ST LUKE'S ALLENTOWN DIALYSIS ALLENTOWN, PA 18104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.6%	0.0%	0.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.3%	0.0%	0.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,465,702	0	2,372,300	0	Amount
KPI943	Total Operating Revenue					
0	0	2,516,212	0	2,290,180	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	354,906	0	22,574	0	Amount
KPI948	Net Profit					
0	0	215,769	0	11,897	0	Amount

392820 RELIANT RENAL CARE PHILADELPHIA, PA 19126

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

392821 EAGLE VALLEY DIALYSIS EAST STROUDSBURG, PA 18301

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.6%	35.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.8%	15.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,519,472	4,236,182	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,435,845	4,272,604	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,223,619	1,670,821	0	0	Amount
KPI948	Net Profit					
0	0	1,120,062	1,508,700	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
392822	**MILLCREEK DIALYSIS ERIE, PA 16509**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.8%	30.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.6%	26.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,930,107	3,052,122	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,952,220	3,170,249	0	0	Amount
KPI945	Total Operating Margin					
0	0	851,169	966,287	0	0	Amount
KPI948	Net Profit					
0	0	851,174	966,361	0	0	Amount
392823	**THE KIDNEY CENTER OF SOUTH PHILADELPHIA, LLC PHILADELPHIA, PA 19145**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.8%	0.0%	12.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-66.7%	0.0%	540.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,005,230	0	4,124,234	0	Amount
KPI943	Total Operating Revenue					
0	0	2,903,910	0	4,085,295	0	Amount
KPI945	Total Operating Margin					
0	0	430,057	0	503,794	0	Amount
KPI948	Net Profit					
0	0	430,133	0	507,625	0	Amount
392824	**ROBINSON HOME TRAINING MCKEES ROCKS, PA 15136**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.8%	37.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.0%	1,619.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	990,922	2,086,205	0	0	Amount
KPI943	Total Operating Revenue					
0	0	987,042	1,991,732	0	0	Amount
KPI945	Total Operating Margin					
0	0	-27,655	736,857	0	0	Amount
KPI948	Net Profit					
0	0	-27,654	736,910	0	0	Amount

392825 TYRONE DIALYSIS TYRONE, PA 16686

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	-6.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.6%	-11.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,516,620	1,024,996	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,504,897	1,017,046	0	0	Amount
KPI945	Total Operating Margin					
0	0	223,761	-65,634	0	0	Amount
KPI948	Net Profit					
0	0	211,403	-63,505	0	0	Amount

392826 WOODLYN DIALYSIS WOODLYN, PA 19094

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.0%	16.3%	19.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	66.4%	64.9%	77.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,805,948	4,104,201	4,185,713	0	Amount
KPI943	Total Operating Revenue					
0	0	3,809,993	4,041,557	4,190,406	0	Amount
KPI945	Total Operating Margin					
0	0	974,772	726,773	885,464	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	914,558	658,801	801,882	0	Amount

392827 DIALYSIS CENTER OF NORTH PHILADELPHIA PHILADELPHIA, PA 19132

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-42.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,909,348	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,698,453	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	472,244	0	0	0	Amount
KPI948	Net Profit					
0	0	472,269	0	0	0	Amount

392828 US RENAL CARE HANOVER DIALYSIS HANOVER, PA 17331

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.2%	-1.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-10.7%	-2.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,113,185	1,173,989	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,113,185	1,173,989	0	0	Amount
KPI945	Total Operating Margin					
0	0	-79,971	-18,629	0	0	Amount
KPI948	Net Profit					
0	0	-79,941	-18,629	0	0	Amount

392829 US RENAL CARE COATESVILLE DIALYSIS COATESVILLE, PA 19320

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-15.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	965,356	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	965,356	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-150,887	0	0	0	Amount
KPI948	Net Profit					
0	0	-150,886	0	0	0	Amount

392830 FRESENIUS MEDICAL CARE FOGELSVILLE ALLENTOWN, PA 18106

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.9%	21.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,086,852	1,679,705	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,086,852	1,679,705	0	0	Amount
KPI945	Total Operating Margin					
0	0	-180,052	366,888	0	0	Amount
KPI948	Net Profit					
0	0	-183,182	366,888	0	0	Amount

392831 THE DIALYSIS UNIT OF CENTER PHILADELPHIA PHILADELPHIA, PA 19109

		12/31/2021	07/30/2022			FYE
0	**0**	**365**	**211**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.3%	-163.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.8%	48.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,532,090	650,135	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,468,444	642,587	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-271,712	-820,548	0	0	Amount
KPI948	Net Profit					
0	0	-268,298	-1,049,963	0	0	Amount

392833 LEOLA DIALYSIS LEOLA, PA 17540

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.4%	-17.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-17.6%	-24.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,311,558	1,277,051	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,297,008	1,256,793	0	0	Amount
KPI945	Total Operating Margin					
0	0	-234,918	-256,989	0	0	Amount
KPI948	Net Profit					
0	0	-200,008	-218,742	0	0	Amount

392834 QUENTIN CIRCLE DIALYSIS LEBANON, PA 17042

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.8%	6.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.7%	11.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,541,624	1,986,796	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,261,030	1,988,807	0	0	Amount
KPI945	Total Operating Margin					
0	0	298,267	-35,066	0	0	Amount
KPI948	Net Profit					
0	0	289,528	118,755	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
392835	**FRESENIUS MEDICAL CARE - LOGAN PHILADELPHIA, PA 19141**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.1%	3.4%	1.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,035,888	5,122,476	5,381,704	0	Amount
KPI943	Total Operating Revenue					
0	0	5,035,888	5,122,476	5,381,704	0	Amount
KPI945	Total Operating Margin					
0	0	106,410	172,143	76,995	0	Amount
KPI948	Net Profit					
0	0	106,411	172,143	76,995	0	Amount
392836	**EYNON DIALYSIS EYNON, PA 18403**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	0.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.3%	1.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,733,001	1,824,071	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,894,523	1,857,229	0	0	Amount
KPI945	Total Operating Margin					
0	0	213,503	24,222	0	0	Amount
KPI948	Net Profit					
0	0	157,561	14,797	0	0	Amount
392837	**FRESENIUS MEDICAL CARE WEST CHESTER WEST CHESTER, PA 19380**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.5%	18.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,627,497	2,121,849	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,627,497	2,121,849	0	0	Amount
KPI945	Total Operating Margin					
0	0	171,150	387,550	0	0	Amount
KPI948	Net Profit					
0	0	171,151	387,550	0	0	Amount

392838 SAINT CHARLES WAY DIALYSIS YORK, PA 17403

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.9%	22.0%	23.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.7%	16.7%	16.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,169,092	9,018,839	9,519,969	0	Amount
KPI943	Total Operating Revenue					
0	0	9,366,402	9,001,579	9,556,753	0	Amount
KPI945	Total Operating Margin					
0	0	2,331,775	1,977,489	2,252,975	0	Amount
KPI948	Net Profit					
0	0	2,331,825	1,977,715	2,252,939	0	Amount

392839 LITTLESTOWN DIALYSIS #12001 HANOVER, PA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	41.7%	31.6%	29.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.4%	15.4%	11.8%	0.0%	Percent
KPI941	Total Charges					
0	0	6,218,527	4,796,915	4,993,168	0	Amount
KPI943	Total Operating Revenue					
0	0	6,509,181	5,328,855	5,032,739	0	Amount
KPI945	Total Operating Margin					
0	0	2,714,327	1,684,437	1,459,848	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,714,505	1,684,874	1,459,330	0	Amount

392840 ST LUKE'S HOME TRAINING ALLENTOWN, PA 18104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.4%	12.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.8%	19.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,052,505	2,872,541	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,974,977	2,856,135	0	0	Amount
KPI945	Total Operating Margin					
0	0	245,984	604,282	0	0	Amount
KPI948	Net Profit					
0	0	146,482	362,442	0	0	Amount

392841 HOME DIALYSIS SERVICES HERSHEY LLC HERSHEY, PA 17033

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.6%	-14.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-62.8%	63.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,971,937	1,669,942	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,971,937	1,669,942	0	0	Amount
KPI945	Total Operating Margin					
0	0	71,067	-235,776	0	0	Amount
KPI948	Net Profit					
0	0	71,067	-235,776	0	0	Amount

392842 LIBERTY DIALYSIS - MIDDLETOWN MIDDLETOWN, PA 17057

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	42.1%	42.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-226.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,052,210	3,392,433	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,052,210	3,392,433	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,266,453	1,454,131	0	0	Amount
KPI948	Net Profit					
0	0	1,285,612	1,454,131	0	0	Amount

392843 FRESENIUS MEDICAL CARE - TOWANDA TOWANDA, PA 18848

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-23.4%	-17.5%	-6.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	712,632	842,710	1,156,115	0	Amount
KPI943	Total Operating Revenue					
0	0	712,632	842,710	1,156,115	0	Amount
KPI945	Total Operating Margin					
0	0	-166,758	-147,238	-79,949	0	Amount
KPI948	Net Profit					
0	0	-166,760	-147,238	-79,949	0	Amount

392844 FRESENIUS MEDICAL CARE - SAYRE SAYRE, PA 18840

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.3%	28.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,166,557	5,452,509	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,166,557	5,452,509	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,150,361	1,530,404	0	0	Amount
KPI948	Net Profit					
0	0	1,150,361	1,530,404	0	0	Amount

392845 ST LUKE'S WHITEHALL DIALYSIS WHITEHALL, PA 18052

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.0%	-19.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-21.7%	-63.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,372,400	1,114,973	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,377,574	1,115,395	0	0	Amount
KPI945	Total Operating Margin					
0	0	-249,720	-357,069	0	0	Amount
KPI948	Net Profit					
0	0	-150,982	-214,675	0	0	Amount

392846 FRESENIUS MEDICAL CARE OF EAST FALLS PHILADELPHIA, PA 19144

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-28.4%	0.0%	-25.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,466,393	0	2,005,699	0	Amount
KPI943	Total Operating Revenue					
0	0	1,466,393	0	2,005,699	0	Amount
KPI945	Total Operating Margin					
0	0	-416,680	0	-508,611	0	Amount
KPI948	Net Profit					
0	0	-416,681	0	-508,611	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
392847	**THE KIDNEY CENTER WILLIAMSPORT, PA 17701**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.3%	62.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.8%	7.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,025,501	476,963	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,025,501	476,963	0	0	Amount
KPI945	Total Operating Margin					
0	0	262,955	182,067	0	0	Amount
KPI948	Net Profit					
0	0	352,166	298,426	0	0	Amount
392848	**DIALYSIS CENTER OF WEST PHILADELPHIA LLC PHILADELPHIA, PA 19139**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,202,423	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,064,867	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-14,394	0	0	0	Amount
KPI948	Net Profit					
0	0	-14,235	0	0	0	Amount
392849	**DIALYSIS CLINIC INC - CANTERBURY PITTSBURGH, PA 15201**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-30.5%	-12.9%	2.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	31.6%	12.7%	-3.0%	0.0%	Percent
KPI941	Total Charges					
0	0	548,672	604,307	773,850	0	Amount
KPI943	Total Operating Revenue					
0	0	509,703	557,399	691,690	0	Amount
KPI945	Total Operating Margin					
0	0	-159,686	-144,359	-33,703	0	Amount
KPI948	Net Profit					
0	0	-155,407	-71,835	16,297	0	Amount

392850 FREEDOM CENTER OF CENTRAL PENNSYLVANIA ENOLA, PA 17025

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.5%	23.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,138,984	2,282,097	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,138,984	2,282,097	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,020,141	542,263	0	0	Amount
KPI948	Net Profit					
0	0	1,020,141	542,266	0	0	Amount

392851 FRESENIUS KIDNEY CARE NEWBERRY COMMONS ETTERS, PA 17319

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.2%	1.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,752,378	1,494,544	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,752,378	1,494,544	0	0	Amount
KPI945	Total Operating Margin					
0	0	218,121	16,405	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	248,353	16,405	0	0	Amount

392852 NEW KENSINGTON DIALYSIS NEW KENSINGTON, PA 15068

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.4%	-3.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.6%	3.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	799,488	1,262,709	0	0	Amount
KPI943	Total Operating Revenue					
0	0	796,896	1,258,228	0	0	Amount
KPI945	Total Operating Margin					
0	0	-154,476	-40,284	0	0	Amount
KPI948	Net Profit					
0	0	-154,446	-40,274	0	0	Amount

392853 FRESENIUS KIDNEY CARE FOX CHASE PHILADELPHIA, PA 19111

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.8%	0.0%	-7.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,326,285	0	2,227,736	0	Amount
KPI943	Total Operating Revenue					
0	0	2,326,285	0	2,227,736	0	Amount
KPI945	Total Operating Margin					
0	0	41,519	0	-174,241	0	Amount
KPI948	Net Profit					
0	0	41,519	0	-174,241	0	Amount

392854 OIL CITY DIALYSIS CENTER LLC CRANBERRY, PA 16319

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	26.3%	28.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,166,909	2,253,434	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,166,909	2,253,434	0	0	Amount
KPI945	Total Operating Margin					
0	0	565,649	633,996	0	0	Amount
KPI948	Net Profit					
0	0	570,471	633,997	0	0	Amount

392855 ELLWOOD CITY DIALYSIS ELLWOOD CITY, PA 16117

		12/31/2021	08/20/2022			FYE
0	**0**	**365**	**232**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-21.7%	-79.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.5%	15.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	650,072	279,796	0	0	Amount
KPI943	Total Operating Revenue					
0	0	670,985	286,751	0	0	Amount
KPI945	Total Operating Margin					
0	0	-145,871	-227,071	0	0	Amount
KPI948	Net Profit					
0	0	-145,871	-227,071	0	0	Amount

392856 FRESENIUS KIDNEY CARE OF READING WYOMISSING, PA 19610

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.4%	0.0%	6.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,149,989	0	3,479,930	0	Amount
KPI943	Total Operating Revenue					
0	0	3,149,989	0	3,479,930	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	577,606	0	223,651	0	Amount
KPI948	Net Profit					
0	0	580,425	0	223,651	0	Amount

392857 DIALYSIS CARE CENTER MECHANICSBURG LLC MECHANICSBURG, PA 17050

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.7%	-54.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.6%	53.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,847,366	1,457,939	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,847,366	1,457,939	0	0	Amount
KPI945	Total Operating Margin					
0	0	-252,726	-798,645	0	0	Amount
KPI948	Net Profit					
0	0	-252,702	-798,645	0	0	Amount

392858 PROGRESS AVENUE DIALYSIS HARRISBURG, PA 17110

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.8%	-0.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,681,355	1,782,144	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,640,425	2,133,488	0	0	Amount
KPI945	Total Operating Margin					
0	0	-103,609	66,477	0	0	Amount
KPI948	Net Profit					
0	0	-73,448	-884	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
392859	**COATESVILLE DIALYSIS COATESVILLE, PA 19320**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.4%	-21.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.7%	-20.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,820,261	1,401,458	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,694,381	1,499,809	0	0	Amount
KPI945	Total Operating Margin					
0	0	177,723	-352,860	0	0	Amount
KPI948	Net Profit					
0	0	171,313	-323,787	0	0	Amount
392860	**PENN TRAFFORD DIALYSIS IRWIN, PA 15642**					
		12/29/2021				**FYE**
0	**0**	**363**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-89.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	35.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	937,064	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	930,704	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-833,920	0	0	0	Amount
KPI948	Net Profit					
0	0	-833,878	0	0	0	Amount
392861	**POINT BREEZE DIALYSIS PHILADELPHIA, PA 19146**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-162.0%	-114.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	39.1%	9.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,150,730	347,089	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,226,827	469,585	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,987,470	-537,090	0	0	Amount
KPI948	Net Profit					
0	0	-1,987,452	-537,089	0	0	Amount

392862 CONCORD TOWNSHIP DIALYSIS CHADDS FORD, PA 19317

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.5%	-7.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-10.6%	-11.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,715,351	1,876,746	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,751,798	1,914,012	0	0	Amount
KPI945	Total Operating Margin					
0	0	-201,573	-181,786	0	0	Amount
KPI948	Net Profit					
0	0	-149,125	-135,491	0	0	Amount

392863 FRESENIUS KIDNEY CARE SOUTHSIDE DIALYSIS BETHLEHEM, PA 18015

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-17.7%	-36.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,526,587	1,175,910	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,526,587	1,175,910	0	0	Amount
KPI945	Total Operating Margin					
0	0	-270,152	-431,467	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-270,153	-431,467	0	0	Amount

392864 ROARING SPRING DIALYSIS ROARING SPRING, PA 16673

		12/31/2021	06/07/2022			FYE
0	**0**	**365**	**158**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.5%	-64.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.7%	11.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	988,315	186,903	0	0	Amount
KPI943	Total Operating Revenue					
0	0	976,108	198,506	0	0	Amount
KPI945	Total Operating Margin					
0	0	-44,262	-127,168	0	0	Amount
KPI948	Net Profit					
0	0	-44,242	-127,167	0	0	Amount

392865 PAOLI PARK DIALYSIS PAOLI, PA 19301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.8%	-25.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.0%	11.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,090,884	823,563	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,102,264	836,595	0	0	Amount
KPI945	Total Operating Margin					
0	0	-63,449	-212,079	0	0	Amount
KPI948	Net Profit					
0	0	-63,448	-212,078	0	0	Amount

392866 FRESENIUS KIDNEY CARE LEWISTOWN BURNHAM, PA 17009

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-46.9%	-193.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	738,392	839,437	0	0	Amount
KPI943	Total Operating Revenue					
0	0	738,392	839,437	0	0	Amount
KPI945	Total Operating Margin					
0	0	-346,219	-1,626,530	0	0	Amount
KPI948	Net Profit					
0	0	-346,220	-1,626,529	0	0	Amount

392867 WISSAHICKON DIALYSIS PHILADELPHIA, PA 19144

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.9%	0.0%	-17.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-25.4%	0.0%	24.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,502,211	0	2,781,948	0	Amount
KPI943	Total Operating Revenue					
0	0	3,596,326	0	2,778,616	0	Amount
KPI945	Total Operating Margin					
0	0	248,021	0	-477,257	0	Amount
KPI948	Net Profit					
0	0	248,150	0	-478,127	0	Amount

392868 DIALYZE DIRECT PA LLC EXTON, PA 19341

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-178.8%	0.0%	10.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.3%	0.0%	-8.3%	0.0%	Percent
KPI941	Total Charges					
0	0	10,315,907	0	13,637,774	0	Amount
KPI943	Total Operating Revenue					
0	0	3,006,671	0	13,364,706	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-5,686,299	0	1,391,635	0	Amount
KPI948	Net Profit					
0	0	-5,377,104	0	1,391,635	0	Amount

392869 HERITAGE LAKE DIALYSIS GETTYSBURG, PA 17325

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.1%	5.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-56.7%	-15.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,788,459	1,610,768	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,841,855	1,595,969	0	0	Amount
KPI945	Total Operating Margin					
0	0	351,928	82,095	0	0	Amount
KPI948	Net Profit					
0	0	351,934	82,167	0	0	Amount

392870 FRESENIUS KIDNEY CARE OF HUNTINGDON HUNTINGDON, PA 16652

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.0%	25.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,114,544	1,844,567	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,114,544	1,844,567	0	0	Amount
KPI945	Total Operating Margin					
0	0	56,000	460,938	0	0	Amount
KPI948	Net Profit					
0	0	55,998	460,939	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
392871	**NORTH WALES DIALYSIS LANSDALE, PA 19446**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.2%	-5.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.5%	6.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,709,248	1,754,629	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,691,328	1,695,393	0	0	Amount
KPI945	Total Operating Margin					
0	0	20,670	-96,444	0	0	Amount
KPI948	Net Profit					
0	0	20,670	-96,443	0	0	Amount
392872	**FRESENIUS KIDNEY CARE OF PHOENIXVILLE PHOENIXVILLE, PA 19460**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	47.0%	40.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,817,059	2,754,213	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,817,059	2,754,213	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,323,663	1,120,215	0	0	Amount
KPI948	Net Profit					
0	0	1,323,662	1,120,216	0	0	Amount
392873	**FAIRMOUNT DIALYSIS PHILADELPHIA, PA 19121**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.4%	1.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.3%	-2.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,436,589	2,704,572	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,443,045	2,723,849	0	0	Amount
KPI945	Total Operating Margin					
0	0	-132,283	52,611	0	0	Amount
KPI948	Net Profit					
0	0	-132,273	52,758	0	0	Amount

392874 COMPASS HOME DIALYSIS BRYN MAWR, PA 19010

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**276**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-23.9%	8.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.9%	10.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,592,035	671,985	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,592,035	658,545	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,409,421	55,209	0	0	Amount
KPI948	Net Profit					
0	0	-1,339,231	55,209	0	0	Amount

392875 NAPOLEON PLACE DIALYSIS JOHNSTOWN, PA 15901

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.4%	4.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-430.9%	1,495.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,194,878	1,802,270	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,252,084	1,805,296	0	0	Amount
KPI945	Total Operating Margin					
0	0	324,978	80,820	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	324,984	80,830	0	0	Amount

392876 NORTHEAST PHILADELPHIA DIALYSIS CENTER LLC PHILADELPHIA, PA 19114

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	2.2%	2.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	71.2%	3.9%	4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,681,456	3,593,571	3,778,407	0	Amount
KPI943	Total Operating Revenue					
0	0	3,481,022	3,409,868	3,566,323	0	Amount
KPI945	Total Operating Margin					
0	0	486,280	76,290	183,200	0	Amount
KPI948	Net Profit					
0	0	486,280	76,290	80,247	0	Amount

392877 FRESENIUS KIDNEY CARE OF WEST SCRANTON SCRANTON, PA 18504

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-69.4%	-336.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	843,200	762,751	0	0	Amount
KPI943	Total Operating Revenue					
0	0	843,200	762,751	0	0	Amount
KPI945	Total Operating Margin					
0	0	-589,073	-2,569,875	0	0	Amount
KPI948	Net Profit					
0	0	-585,313	-2,569,875	0	0	Amount

392878 FRESENIUS KIDNEY CARE NEWTOWN NEWTOWN, PA 18940

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-118.3%	-338.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	466,542	708,249	0	0	Amount
KPI943	Total Operating Revenue					
0	0	466,542	708,249	0	0	Amount
KPI945	Total Operating Margin					
0	0	-551,718	-2,399,321	0	0	Amount
KPI948	Net Profit					
0	0	-551,717	-2,399,320	0	0	Amount

392879 NESHAMINY DIALYSIS FEASTERVILLE TREVOSE, PA 19053

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-33.3%	-220.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.5%	46.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,725,530	870,937	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,161,852	790,566	0	0	Amount
KPI945	Total Operating Margin					
0	0	-386,680	-1,718,693	0	0	Amount
KPI948	Net Profit					
0	0	-386,333	-1,740,296	0	0	Amount

392880 KIDNEY CENTER HOME THERAPIES, LLC MONTOURSVILLE, PA 17754

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.2%	-4.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.9%	-1.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,085,182	1,139,706	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,085,182	1,139,706	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-52,596	-58,024	0	0	Amount
KPI948	Net Profit					
0	0	-34,279	-47,487	0	0	Amount

392881 HARBISON DIALYSIS PHILADELPHIA, PA 19149

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-141.8%	-19.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.3%	11.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	294,596	1,320,734	0	0	Amount
KPI943	Total Operating Revenue					
0	0	484,395	1,388,054	0	0	Amount
KPI945	Total Operating Margin					
0	0	-687,127	-271,117	0	0	Amount
KPI948	Net Profit					
0	0	-687,095	-270,446	0	0	Amount

392882 FREEDOM CENTER WYOMING VALLEY WILKES-BARRE, PA 18702

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,282,999	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,282,999	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,476,697	0	0	0	Amount
KPI948	Net Profit					
0	0	1,476,698	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

392883 ROOSEVELT AVENUE DIALYSIS YORK, PA 17408

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-29.4%	-29.0%	11.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.1%	24.0%	-24.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,075,229	1,134,940	3,428,675	0	Amount
KPI943	Total Operating Revenue					
0	0	1,174,669	1,169,371	2,382,567	0	Amount
KPI945	Total Operating Margin					
0	0	-345,530	-339,593	276,130	0	Amount
KPI948	Net Profit					
0	0	-345,524	-339,588	276,209	0	Amount

392884 FRESENIUS KIDNEY CARE SCHNECKSVILLE SCHNECKSVILLE, PA 18078

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-111.6%	-89.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	538,240	734,400	0	0	Amount
KPI943	Total Operating Revenue					
0	0	538,240	734,400	0	0	Amount
KPI945	Total Operating Margin					
0	0	-711,471	-655,435	0	0	Amount
KPI948	Net Profit					
0	0	-600,806	-655,434	0	0	Amount

392885 DIALYSIS CARE CENTER CHAMBERSBURG LLC CHAMBERSBURG, PA 17201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.1%	-3.0%	12.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	311.8%	53.4%	384.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,759,483	2,146,200	2,499,006	0	Amount
KPI943	Total Operating Revenue					
0	0	1,759,483	2,146,200	2,499,006	0	Amount
KPI945	Total Operating Margin					
0	0	-213,207	-65,208	307,009	0	Amount
KPI948	Net Profit					
0	0	-213,207	-65,208	313,200	0	Amount

392886 AVONWORTH DIALYSIS LLC PITTSBURGH, PA 15237

		12/31/2021	08/19/2022			FYE
0	**0**	**365**	**231**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-124.4%	-2,426.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.8%	41.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	401,775	14,223	0	0	Amount
KPI943	Total Operating Revenue					
0	0	388,024	46,883	0	0	Amount
KPI945	Total Operating Margin					
0	0	-482,640	-1,137,450	0	0	Amount
KPI948	Net Profit					
0	0	-482,639	-1,137,450	0	0	Amount

392887 DUKE STREET DIALYSIS PALMYRA, PA 17078

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-56.1%	-0.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	44.1%	0.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	554,270	1,387,198	0	0	Amount
KPI943	Total Operating Revenue					
0	0	638,987	1,232,354	0	0	Amount
KPI945	Total Operating Margin					
0	0	-358,567	-780	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-358,567	-698	0	0	Amount

392888 CEDAR GROVE DIALYSIS PHILADELPHIA, PA 19131

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-66.9%	-35.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	50.4%	28.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,149,990	1,839,408	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,233,810	1,848,249	0	0	Amount
KPI945	Total Operating Margin					
0	0	-825,483	-656,767	0	0	Amount
KPI948	Net Profit					
0	0	-825,475	-655,693	0	0	Amount

392889 ST LUKE'S MACUNGIE DIALYSIS MACUNGIE, PA 18062

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-43.5%	-66.9%	-32.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-17.5%	-42.6%	-65.4%	0.0%	Percent
KPI941	Total Charges					
0	0	521,213	321,124	805,953	0	Amount
KPI943	Total Operating Revenue					
0	0	556,306	516,098	788,830	0	Amount
KPI945	Total Operating Margin					
0	0	-397,823	-570,301	-417,723	0	Amount
KPI948	Net Profit					
0	0	-241,978	-345,462	-255,153	0	Amount

392890 DIALYSIS CARE CENTER FULTON COUNTY, LLC MCCONNELLSBURG, PA 17233

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-26.4%	-35.6%	-13.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	212.7%	70.1%	23.3%	0.0%	Percent
KPI941	Total Charges					
0	0	985,187	803,957	971,288	0	Amount
KPI943	Total Operating Revenue					
0	0	985,187	803,957	971,288	0	Amount
KPI945	Total Operating Margin					
0	0	-259,709	-286,531	-126,283	0	Amount
KPI948	Net Profit					
0	0	-259,709	-286,531	-126,283	0	Amount

392891 NORRISTOWN DIALYSIS NORRISTOWN, PA 19401

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-69.9%	-59.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	34.6%	31.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	413,443	1,043,528	0	0	Amount
KPI943	Total Operating Revenue					
0	0	725,390	1,111,423	0	0	Amount
KPI945	Total Operating Margin					
0	0	-507,428	-659,266	0	0	Amount
KPI948	Net Profit					
0	0	-507,299	-658,132	0	0	Amount

392892 WILLOW LAKE #11922 WILLOW STREET, PA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-109.5%	-36.6%	2.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	45.9%	22.8%	-4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	406,487	922,897	2,385,484	0	Amount
KPI943	Total Operating Revenue					
0	0	453,606	919,414	2,346,151	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-583,111	-395,173	70,863	0	Amount
KPI948	Net Profit					
0	0	-496,682	-336,918	59,381	0	Amount

392893 FRESENIUS KIDNEY CARE CHADDS FORD CHADDS FORD, PA 19317

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-326.1%	-566.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	258,815	24,737	0	0	Amount
KPI943	Total Operating Revenue					
0	0	258,815	24,737	0	0	Amount
KPI945	Total Operating Margin					
0	0	-843,955	-140,111	0	0	Amount
KPI948	Net Profit					
0	0	-843,957	-140,110	0	0	Amount

392894 FRENCH CREEK DIALYSIS MEADVILLE, PA 16335

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-43.1%	-370.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-20.0%	-2,274.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	349,632	360,720	0	0	Amount
KPI943	Total Operating Revenue					
0	0	795,805	431,341	0	0	Amount
KPI945	Total Operating Margin					
0	0	-401,916	-283,364	0	0	Amount
KPI948	Net Profit					
0	0	-343,152	-1,596,221	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
392895	**U.S. RENAL CARE SOUTH YORK DIALYSIS YORK, PA 17403**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.2%	-12.2%	2.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-144.0%	94.3%	-171.6%	0.0%	Percent
KPI941	Total Charges					
0	0	953,889	1,132,514	1,829,039	0	Amount
KPI943	Total Operating Revenue					
0	0	953,889	1,132,514	1,829,039	0	Amount
KPI945	Total Operating Margin					
0	0	-183,283	-138,045	46,391	0	Amount
KPI948	Net Profit					
0	0	-183,268	-138,045	46,391	0	Amount
392896	**DCC LEBANON LEBANON, PA**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-35.9%	-21.2%	10.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5,216.5%	102.2%	-370.1%	0.0%	Percent
KPI941	Total Charges					
0	0	875,533	1,327,983	1,960,535	0	Amount
KPI943	Total Operating Revenue					
0	0	875,533	1,327,983	1,960,535	0	Amount
KPI945	Total Operating Margin					
0	0	-314,556	-281,563	206,317	0	Amount
KPI948	Net Profit					
0	0	-314,556	-281,563	206,317	0	Amount
392897	**ROSSMOYNE #11639 MECHANICSBURG, PA**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-132.1%	-27.0%	-5.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-31.9%	-15.1%	-5.5%	0.0%	Percent
KPI941	Total Charges					
0	0	285,362	898,527	665,142	0	Amount
KPI943	Total Operating Revenue					
0	0	336,326	907,610	1,425,963	0	Amount
KPI945	Total Operating Margin					
0	0	-491,222	-271,692	-93,543	0	Amount
KPI948	Net Profit					
0	0	-444,292	-245,297	-84,696	0	Amount

392898 DCI WEXFORD SEWICKLEY, PA 15143

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**366**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-25.6%	19.4%	20.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	48.2%	163,827.5%	97.7%	0.0%	Percent
KPI941	Total Charges					
0	0	549,279	1,429,501	1,841,728	0	Amount
KPI943	Total Operating Revenue					
0	0	486,065	1,353,301	1,726,222	0	Amount
KPI945	Total Operating Margin					
0	0	-128,198	258,342	358,302	0	Amount
KPI948	Net Profit					
0	0	-124,412	262,124	358,313	0	Amount

392899 HOME DIALYSIS CARE LLC JOHNSTOWN, PA 15905

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.7%	55.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	431.9%	5,040.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	816,645	1,145,832	0	0	Amount
KPI943	Total Operating Revenue					
0	0	816,645	1,145,832	0	0	Amount
KPI945	Total Operating Margin					
0	0	319,237	630,004	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	332,187	630,093	0	0	Amount

402501 BMA OF SAN JUAN HATO REY, PR 00917

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.2%	8.6%	5.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,916,579	4,482,876	4,296,705	0	Amount
KPI943	Total Operating Revenue					
0	0	4,916,579	4,482,876	4,296,705	0	Amount
KPI945	Total Operating Margin					
0	0	602,777	384,300	220,822	0	Amount
KPI948	Net Profit					
0	0	400,804	384,300	220,822	0	Amount

402502 BMA PONCE INC PONCE, PR 00731

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.9%	21.8%	15.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,348,245	6,381,660	6,056,069	0	Amount
KPI943	Total Operating Revenue					
0	0	6,348,245	6,381,660	6,056,069	0	Amount
KPI945	Total Operating Margin					
0	0	885,369	1,391,611	938,971	0	Amount
KPI948	Net Profit					
0	0	885,369	1,391,611	938,971	0	Amount

402503 BMA OF MAYAGUEZ MAYAGUEZ, PR 00680

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	17.2%	18.8%	17.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,525,219	4,597,464	4,669,266	0	Amount
KPI943	Total Operating Revenue					
0	0	4,525,219	4,597,464	4,669,266	0	Amount
KPI945	Total Operating Margin					
0	0	779,232	862,299	817,792	0	Amount
KPI948	Net Profit					
0	0	779,231	862,300	817,792	0	Amount

402504 FRESENIUS KIDNEY CARE BAYAMON BAYAMON, PR 00959

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.8%	15.4%	16.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,887,416	7,630,392	7,588,045	0	Amount
KPI943	Total Operating Revenue					
0	0	7,887,416	7,630,392	7,588,045	0	Amount
KPI945	Total Operating Margin					
0	0	1,389,691	1,173,531	1,250,116	0	Amount
KPI948	Net Profit					
0	0	1,086,928	1,173,530	1,250,116	0	Amount

402505 BMA OF CAGUAS CAGUAS, PR 00725

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.4%	26.6%	24.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,130,897	8,138,467	8,855,434	0	Amount
KPI943	Total Operating Revenue					
0	0	8,130,897	8,138,467	8,855,434	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,934,619	2,162,611	2,172,133	0	Amount
KPI948	Net Profit					
0	0	1,658,713	2,162,610	2,172,133	0	Amount

402506 BMA OF SAN GERMAN SAN GERMAN, PR 00683

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.9%	30.6%	28.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,446,758	5,321,871	5,230,687	0	Amount
KPI943	Total Operating Revenue					
0	0	5,446,758	5,321,871	5,230,687	0	Amount
KPI945	Total Operating Margin					
0	0	1,791,871	1,625,964	1,507,688	0	Amount
KPI948	Net Profit					
0	0	1,791,870	1,625,963	1,507,688	0	Amount

402507 BIO MEDICAL APPLICATION OF CAROLINA INC CAROLINA, PR 00983

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	25.4%	17.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,699,421	8,524,276	8,524,985	0	Amount
KPI943	Total Operating Revenue					
0	0	7,699,421	8,524,276	8,524,985	0	Amount
KPI945	Total Operating Margin					
0	0	1,880,199	2,164,548	1,497,215	0	Amount
KPI948	Net Profit					
0	0	1,643,277	2,164,548	1,497,215	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
402508	**BIO MEDICAL APPLICATIONS OF ARECIBO INC ARECIBO, PR 00612**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.0%	28.0%	23.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,736,369	6,906,188	6,756,609	0	Amount
KPI943	Total Operating Revenue					
0	0	6,736,369	6,906,188	6,756,609	0	Amount
KPI945	Total Operating Margin					
0	0	1,816,333	1,936,256	1,582,570	0	Amount
KPI948	Net Profit					
0	0	1,816,331	1,936,255	1,582,570	0	Amount
402509	**FRESENIUS MEDICAL CARE GUAYAMA DIALYSIS GUAYAMA, PR 00784**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.2%	23.3%	22.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,623,576	6,181,136	6,605,804	0	Amount
KPI943	Total Operating Revenue					
0	0	5,623,576	6,181,136	6,605,804	0	Amount
KPI945	Total Operating Margin					
0	0	1,190,839	1,439,106	1,463,690	0	Amount
KPI948	Net Profit					
0	0	1,190,438	1,439,105	1,463,690	0	Amount
402510	**THE RENAL CENTRE OF PONCE PONCE, PR 00731**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	-0.8%	-3.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-19.8%	2.0%	7.8%	0.0%	Percent
KPI941	Total Charges					
0	0	9,379,390	8,667,524	7,873,045	0	Amount
KPI943	Total Operating Revenue					
0	0	9,079,303	8,386,967	7,577,371	0	Amount
KPI945	Total Operating Margin					
0	0	656,746	-64,914	-237,698	0	Amount
KPI948	Net Profit					
0	0	656,746	-64,914	-237,698	0	Amount

402513 BMA AGUADILLA AGUADILLA, PR 00603

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.5%	21.8%	22.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,879,403	6,211,589	6,679,647	0	Amount
KPI943	Total Operating Revenue					
0	0	5,879,403	6,211,589	6,679,647	0	Amount
KPI945	Total Operating Margin					
0	0	795,976	1,353,891	1,504,310	0	Amount
KPI948	Net Profit					
0	0	795,977	1,353,892	1,504,310	0	Amount

402514 BMA OF HUMACAO INC HUMACAO, PR 00791

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.2%	38.5%	31.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,675,502	8,256,825	7,646,362	0	Amount
KPI943	Total Operating Revenue					
0	0	8,675,502	8,256,825	7,646,362	0	Amount
KPI945	Total Operating Margin					
0	0	3,488,251	3,180,977	2,428,402	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	3,487,052	3,180,976	2,428,402	0	Amount

402515 FRESENIUS MEDICAL CARE RIO PIEDRAS RIO PIEDRAS, PR 00926

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.0%	19.4%	17.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,177,688	8,925,035	8,856,316	0	Amount
KPI943	Total Operating Revenue					
0	0	10,177,688	8,925,035	8,856,316	0	Amount
KPI945	Total Operating Margin					
0	0	2,739,546	1,730,445	1,562,657	0	Amount
KPI948	Net Profit					
0	0	2,032,130	1,730,444	1,562,657	0	Amount

402517 BIO MEDICAL APPLICATIONS OF WEST PONCE,INC DBA BMA PONCE, PR 00731

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.3%	31.3%	24.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,031,612	6,925,811	6,476,356	0	Amount
KPI943	Total Operating Revenue					
0	0	7,031,612	6,925,811	6,476,356	0	Amount
KPI945	Total Operating Margin					
0	0	2,133,267	2,167,516	1,565,125	0	Amount
KPI948	Net Profit					
0	0	2,133,265	2,167,515	1,565,125	0	Amount

402518 VEGA BAJA RENAL DIALYSIS CENTER VEGA BAJA, PR 00693

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	15.4%	21.6%	20.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,975,848	7,713,879	8,089,084	0	Amount
KPI943	Total Operating Revenue					
0	0	6,975,848	7,713,879	8,089,084	0	Amount
KPI945	Total Operating Margin					
0	0	1,074,343	1,662,999	1,633,006	0	Amount
KPI948	Net Profit					
0	0	1,074,342	1,662,997	1,633,006	0	Amount

402519 THE RENAL CENTRE OF AGUADILLA AGUADILLA, PR 00603

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	-0.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-19.8%	2.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,702,692	4,896,421	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,552,233	4,737,930	0	0	Amount
KPI945	Total Operating Margin					
0	0	329,283	-36,671	0	0	Amount
KPI948	Net Profit					
0	0	329,283	-36,671	0	0	Amount

402521 THE RENAL CENTRE OF FAJARDO FAJARDO, PR 00738

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.7%	-0.8%	-3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-21.0%	2.0%	7.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,711,850	4,131,892	3,845,933	0	Amount
KPI943	Total Operating Revenue					
0	0	4,561,098	3,998,148	3,701,498	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	349,924	-30,945	-116,114	0	Amount
KPI948	Net Profit					
0	0	349,924	-30,945	-116,114	0	Amount

402525 FMC DIALYSIS SERVICES OF NORTH MAYAGUEZ RENAL CENT MAYAGUEZ, PR 00681

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.0%	19.0%	12.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,648,774	4,678,516	4,670,462	0	Amount
KPI943	Total Operating Revenue					
0	0	4,648,774	4,678,516	4,670,462	0	Amount
KPI945	Total Operating Margin					
0	0	372,630	889,471	567,773	0	Amount
KPI948	Net Profit					
0	0	372,630	889,473	567,773	0	Amount

402527 THE RENAL CENTRE OF MAYAGUEZ MAYAGUEZ, PR 00680

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.0%	-0.8%	-3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-19.8%	2.0%	7.8%	0.0%	Percent
KPI941	Total Charges					
0	0	7,931,953	8,066,209	8,045,989	0	Amount
KPI943	Total Operating Revenue					
0	0	7,906,576	7,805,116	7,743,820	0	Amount
KPI945	Total Operating Margin					
0	0	555,396	-60,411	-242,920	0	Amount
KPI948	Net Profit					
0	0	555,396	-60,411	-242,920	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
402528	**FRESENIUS MEDICAL CARE PONCE CENTRO DIALYSIS PONCE, PR 00717**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.2%	22.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,957,278	5,620,419	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,957,278	5,620,419	0	0	Amount
KPI945	Total Operating Margin					
0	0	754,981	1,269,166	0	0	Amount
KPI948	Net Profit					
0	0	754,980	1,269,165	0	0	Amount
402529	**BIO MEDICAL APPLICATION OF PUERTO RICO INC ARECIBO, PR 00612**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.3%	24.8%	22.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,133,259	4,375,964	4,303,959	0	Amount
KPI943	Total Operating Revenue					
0	0	4,133,259	4,375,964	4,303,959	0	Amount
KPI945	Total Operating Margin					
0	0	963,392	1,085,387	964,784	0	Amount
KPI948	Net Profit					
0	0	963,391	1,085,386	964,784	0	Amount
402530	**LOS PASEO PASEOS DIALYSIS CENTER SAN JUAN, PR 00926**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.3%	18.1%	16.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,816,713	10,007,637	10,241,088	0	Amount
KPI943	Total Operating Revenue					
0	0	9,816,713	10,007,637	10,241,088	0	Amount
KPI945	Total Operating Margin					
0	0	1,676,189	1,806,582	1,643,299	0	Amount
KPI948	Net Profit					
0	0	1,505,928	1,806,582	1,643,299	0	Amount

402531 CENTRO RENAL DE YAUCO YAUCO, PR 00698

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.5%	14.1%	5.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,395,040	3,914,903	4,178,627	0	Amount
KPI943	Total Operating Revenue					
0	0	3,395,040	3,914,903	4,178,627	0	Amount
KPI945	Total Operating Margin					
0	0	18,265	552,442	234,705	0	Amount
KPI948	Net Profit					
0	0	18,264	552,445	234,705	0	Amount

402533 THE RENAL CENTRE OF MANATI ALT DE LUCHETTI, PR 00674

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	-0.8%	-3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-19.8%	2.0%	7.8%	0.0%	Percent
KPI941	Total Charges					
0	0	8,946,931	8,796,377	9,141,297	0	Amount
KPI943	Total Operating Revenue					
0	0	8,660,680	8,511,650	8,797,993	0	Amount
KPI945	Total Operating Margin					
0	0	626,465	-65,879	-275,989	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	626,465	-65,879	-275,989	0	Amount

402535 THE RENAL CENTRE OF LARES LARES, PR 00669

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	-0.8%	-3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-19.8%	2.0%	7.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,289,226	3,573,528	3,738,873	0	Amount
KPI943	Total Operating Revenue					
0	0	3,183,990	3,457,858	3,598,459	0	Amount
KPI945	Total Operating Margin					
0	0	230,312	-26,763	-112,882	0	Amount
KPI948	Net Profit					
0	0	230,312	-26,763	-112,882	0	Amount

402536 THE RENAL CENTRE OF SAN SEBASTIAN SAN SEBASTIAN, PR 00685

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	-0.8%	-3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-19.8%	2.0%	7.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,934,074	4,363,828	4,867,123	0	Amount
KPI943	Total Operating Revenue					
0	0	3,808,206	4,222,576	4,684,337	0	Amount
KPI945	Total Operating Margin					
0	0	275,464	-32,682	-146,945	0	Amount
KPI948	Net Profit					
0	0	275,464	-32,682	-146,945	0	Amount

402537 THE RENAL CENTRE OF ISABELA ISABELA, PR 00662

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.2%	-0.8%	-3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-19.8%	2.0%	7.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,348,601	3,504,806	3,878,875	0	Amount
KPI943	Total Operating Revenue					
0	0	3,241,465	3,391,360	3,733,203	0	Amount
KPI945	Total Operating Margin					
0	0	234,469	-26,249	-117,109	0	Amount
KPI948	Net Profit					
0	0	234,469	-26,249	-117,109	0	Amount

402538 THE RENAL CENTRE OF CAGUAS ALT DE LA FUENTE, PR 00725

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.4%	-0.8%	-3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-17.5%	2.0%	7.8%	0.0%	Percent
KPI941	Total Charges					
0	0	6,150,425	5,386,063	5,361,247	0	Amount
KPI943	Total Operating Revenue					
0	0	5,953,647	5,183,083	5,159,904	0	Amount
KPI945	Total Operating Margin					
0	0	380,653	-40,338	-161,864	0	Amount
KPI948	Net Profit					
0	0	380,653	-40,338	-161,864	0	Amount

402539 THE RENAL CENTRE OF TOA BAJA ALTS DE COVADONGA, PR 00949

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	-0.8%	-3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-19.8%	2.0%	7.8%	0.0%	Percent
KPI941	Total Charges					
0	0	6,558,956	6,270,855	6,184,788	0	Amount
KPI943	Total Operating Revenue					
0	0	6,349,107	6,067,875	5,952,517	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	459,259	-46,965	-186,728	0	Amount
KPI948	Net Profit					
0	0	459,259	-46,965	-186,728	0	Amount

402540 FRESENIUS MEDICAL CARE CANOVANAS CANOVANAS, PR 00729

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.5%	13.7%	7.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,162,550	5,569,568	5,725,188	0	Amount
KPI943	Total Operating Revenue					
0	0	5,162,550	5,569,568	5,725,188	0	Amount
KPI945	Total Operating Margin					
0	0	455,707	761,234	412,314	0	Amount
KPI948	Net Profit					
0	0	440,542	761,236	412,314	0	Amount

402541 THE RENAL CENTRE OF CAROLINA ALT DE PARQ ECUESTRE, PR 00987

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	-0.8%	-3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-19.8%	2.0%	7.8%	0.0%	Percent
KPI941	Total Charges					
0	0	8,371,206	7,576,567	7,617,748	0	Amount
KPI943	Total Operating Revenue					
0	0	8,103,375	7,331,323	7,331,662	0	Amount
KPI945	Total Operating Margin					
0	0	586,152	-56,744	-229,991	0	Amount
KPI948	Net Profit					
0	0	586,152	-56,744	-229,991	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

402543 FRESENIUS MEDICAL CARE SANTA JUANITA DIALYSIS URB SANTA JUANITA, PR 00956

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.8%	23.9%	20.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,838,831	8,329,970	8,087,356	0	Amount
KPI943	Total Operating Revenue					
0	0	8,838,831	8,329,970	8,087,356	0	Amount
KPI945	Total Operating Margin					
0	0	2,721,727	1,987,824	1,648,910	0	Amount
KPI948	Net Profit					
0	0	2,372,893	1,987,827	1,648,910	0	Amount

402546 FRESENIUS KIDNEY CARE NARANJITO NARANJITO, PR 00719

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.6%	15.8%	14.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,325,649	4,051,999	4,759,343	0	Amount
KPI943	Total Operating Revenue					
0	0	3,325,649	4,051,999	4,759,343	0	Amount
KPI945	Total Operating Margin					
0	0	184,640	638,462	675,561	0	Amount
KPI948	Net Profit					
0	0	184,641	638,462	675,561	0	Amount

402547 THE RENAL CENTRE OF JUNCOS BDA FLORES, PR 00777

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.3%	-0.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-19.8%	2.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,297,410	3,401,724	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,159,917	3,291,615	0	0	Amount
KPI945	Total Operating Margin					
0	0	301,905	-25,477	0	0	Amount
KPI948	Net Profit					
0	0	301,905	-25,477	0	0	Amount

402548 THE RENAL CENTRE OF DORADO DORADO, PR 00646

		12/31/2021	12/31/2022	04/29/2023		FYE
0	**0**	**365**	**365**	**119**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	-0.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-19.8%	2.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,833,257	4,406,779	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,678,620	4,264,137	0	0	Amount
KPI945	Total Operating Margin					
0	0	338,425	-33,004	0	0	Amount
KPI948	Net Profit					
0	0	338,425	-33,004	0	0	Amount

402549 FRESENIUS MEDICAL CARE CAYEY DIALYSIS CAYEY, PR 00736

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.1%	33.4%	31.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,609,812	8,457,488	8,723,631	0	Amount
KPI943	Total Operating Revenue					
0	0	7,609,812	8,457,488	8,723,631	0	Amount
KPI945	Total Operating Margin					
0	0	2,215,999	2,823,061	2,780,397	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,215,999	2,823,060	2,780,397	0	Amount

402550 FRESENIUS MEDICAL CARE VEGA ALTA DIALYSIS VEGA ALTA, PR 00692

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	25.5%	33.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,189,500	5,788,695	7,288,931	0	Amount
KPI943	Total Operating Revenue					
0	0	5,189,500	5,788,695	7,288,931	0	Amount
KPI945	Total Operating Margin					
0	0	1,010,238	1,478,398	2,458,420	0	Amount
KPI948	Net Profit					
0	0	1,010,238	1,478,400	2,458,420	0	Amount

402551 FRESENIUS MEDICAL CARE RIO GRANDE DIALYSIS RIO GRANDE, PR 00721

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.7%	29.2%	23.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,709,812	5,498,943	5,131,421	0	Amount
KPI943	Total Operating Revenue					
0	0	5,709,812	5,498,943	5,131,421	0	Amount
KPI945	Total Operating Margin					
0	0	1,920,123	1,607,025	1,227,089	0	Amount
KPI948	Net Profit					
0	0	1,412,653	1,607,025	1,227,089	0	Amount

402552 THE RENAL CENTRE OF SAN GERMAN SAN GERMAN, PR 00683

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.2%	-0.8%	-3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-19.8%	2.0%	7.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,282,258	5,214,259	4,578,884	0	Amount
KPI943	Total Operating Revenue					
0	0	5,113,256	5,045,480	4,406,923	0	Amount
KPI945	Total Operating Margin					
0	0	369,864	-39,051	-138,243	0	Amount
KPI948	Net Profit					
0	0	369,864	-39,051	-138,243	0	Amount

402553 FRESENIUS MEDICAL CARE LAS PIEDRAS LAS PIEDRAS, PR 00771

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	23.2%	22.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,796,005	4,727,212	5,505,833	0	Amount
KPI943	Total Operating Revenue					
0	0	3,796,005	4,727,212	5,505,833	0	Amount
KPI945	Total Operating Margin					
0	0	593,938	1,097,170	1,234,221	0	Amount
KPI948	Net Profit					
0	0	593,939	1,097,171	1,234,221	0	Amount

402554 FRESENIUS MEDICAL CARE OF JUANA DIAZ JUANA DIAZ, PR 00795

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.6%	15.0%	11.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,880,424	3,916,166	4,287,839	0	Amount
KPI943	Total Operating Revenue					
0	0	2,880,424	3,916,166	4,287,839	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-44,994	588,578	482,334	0	Amount
KPI948	Net Profit					
0	0	-44,995	588,577	482,334	0	Amount

402555 THE RENAL CENTRE OF GUAYNABO II GUAYNABO, PR 00969

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	-0.8%	-3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-19.8%	2.0%	7.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,255,968	4,990,914	5,138,892	0	Amount
KPI943	Total Operating Revenue					
0	0	5,087,807	4,829,364	4,945,900	0	Amount
KPI945	Total Operating Margin					
0	0	368,023	-37,379	-155,150	0	Amount
KPI948	Net Profit					
0	0	368,023	-37,379	-155,150	0	Amount

402556 THE RENAL CENTRE OF GUAYAMA GUAYAMA, PR 00785

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	-0.8%	-3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-19.8%	2.0%	7.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,708,479	2,654,376	2,462,386	0	Amount
KPI943	Total Operating Revenue					
0	0	2,621,823	2,568,457	2,369,911	0	Amount
KPI945	Total Operating Margin					
0	0	189,648	-19,880	-74,343	0	Amount
KPI948	Net Profit					
0	0	189,648	-19,880	-74,343	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
402557	**FRESENIUS KIDNEY CARE AIBONITO AIBONITO, PR 00705**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.6%	22.2%	19.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,833,959	3,304,175	3,895,157	0	Amount
KPI943	Total Operating Revenue					
0	0	2,833,959	3,304,175	3,895,157	0	Amount
KPI945	Total Operating Margin					
0	0	470,328	734,770	746,582	0	Amount
KPI948	Net Profit					
0	0	470,326	734,768	746,582	0	Amount
402558	**FRESENIUS KIDNEY CARE CIUDAD CRIOLLA CAGUAS, PR 00726**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	15.0%	12.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,754,054	2,133,516	2,166,771	0	Amount
KPI943	Total Operating Revenue					
0	0	1,754,054	2,133,516	2,166,771	0	Amount
KPI945	Total Operating Margin					
0	0	237,746	320,906	262,093	0	Amount
KPI948	Net Profit					
0	0	237,749	320,905	262,093	0	Amount
402559	**PURE LIFE RENAL OF SAN JUAN LLC HATO REY, PR 00919**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**60**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-1,032.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	21.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	26,197	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	26,197	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-270,478	0	0	Amount
KPI948	Net Profit					
0	0	0	-270,478	0	0	Amount

402560 THE RENAL CENTRE OF YAUCO YAUCO, PR 00698

				12/31/2023		FYE
0	**0**	**0**	**0**	**367**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

412501 FRESENIUS MEDICAL CARE OF WARWICK WARWICK, RI 02886

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.5%	7.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,436,148	5,873,195	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,436,148	5,873,195	0	0	Amount
KPI945	Total Operating Margin					
0	0	934,656	415,866	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	934,654	415,867	0	0	Amount

412502 DIALYSIS CENTER OF WESTERLY LLC WESTERLY, RI 02891

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.3%	3.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	49.2%	25.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,948,954	1,897,329	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,809,534	1,837,074	0	0	Amount
KPI945	Total Operating Margin					
0	0	202,782	63,008	0	0	Amount
KPI948	Net Profit					
0	0	204,173	63,008	0	0	Amount

412503 DIALYSIS CENTER OF WOONSOCKET LLC WOONSOCKET, RI 02895

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.5%	-8.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	36.7%	-15.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,722,197	2,456,837	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,577,316	2,401,756	0	0	Amount
KPI945	Total Operating Margin					
0	0	288,364	-210,024	0	0	Amount
KPI948	Net Profit					
0	0	398,483	-210,024	0	0	Amount

412504 DIALYSIS CENTER OF WEST WARWICK LLC WARWICK, RI 02886

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.5%	11.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.2%	61.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,810,706	3,622,613	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,731,996	3,498,525	0	0	Amount
KPI945	Total Operating Margin					
0	0	619,946	333,964	0	0	Amount
KPI948	Net Profit					
0	0	729,314	385,875	0	0	Amount

412505 FRESENIUS MEDICAL CARE OF PROVIDENCE PROVIDENCE, RI 02904

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.6%	15.7%	27.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,400,285	7,525,552	8,709,809	0	Amount
KPI943	Total Operating Revenue					
0	0	6,400,285	7,525,552	8,709,809	0	Amount
KPI945	Total Operating Margin					
0	0	297,368	1,183,875	2,407,056	0	Amount
KPI948	Net Profit					
0	0	297,368	1,183,875	2,407,056	0	Amount

412506 NORTH PROVIDENCE RENAL CENTER NORTH PROVIDENCE, RI 02904

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.2%	7.5%	3.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1,130.7%	111.2%	521.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,291,968	3,404,555	4,278,657	0	Amount
KPI943	Total Operating Revenue					
0	0	3,801,573	3,639,535	4,507,693	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	310,430	272,907	152,149	0	Amount
KPI948	Net Profit					
0	0	311,458	273,186	153,325	0	Amount

412507 DIALYSIS CENTER OF WAKEFIELD LLC WAKEFIELD, RI 02879

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.2%	-10.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.3%	-102.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,657,555	1,501,507	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,638,275	1,497,892	0	0	Amount
KPI945	Total Operating Margin					
0	0	12,893	-161,792	0	0	Amount
KPI948	Net Profit					
0	0	51,637	-161,792	0	0	Amount

412508 DIALYSIS CENTER OF TIVERTON TIVERTON, RI 02878

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.8%	11.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.2%	18.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,488,663	3,383,678	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,393,311	3,279,330	0	0	Amount
KPI945	Total Operating Margin					
0	0	755,247	307,763	0	0	Amount
KPI948	Net Profit					
0	0	807,436	367,787	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
412509	**DIALYSIS CENTER OF PAWTUCKET PAWTUCKET, RI 02860**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	2.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.8%	21.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,497,263	2,172,284	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,424,195	2,155,768	0	0	Amount
KPI945	Total Operating Margin					
0	0	473,581	61,858	0	0	Amount
KPI948	Net Profit					
0	0	473,581	61,858	0	0	Amount
412510	**DIALYSIS CENTER OF PROVIDENCE PROVIDENCE, RI 02907**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.6%	-0.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.5%	-20.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,323,100	2,233,188	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,255,408	2,362,926	0	0	Amount
KPI945	Total Operating Margin					
0	0	13,322	-21,870	0	0	Amount
KPI948	Net Profit					
0	0	13,322	-21,870	0	0	Amount
412511	**FRESENIUS MEDICAL CARE OF PAWTUCKET PAWTUCKET, RI 02860**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.8%	-3.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,955,014	2,830,356	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,955,014	2,830,356	0	0	Amount
KPI945	Total Operating Margin					
0	0	23,481	-110,681	0	0	Amount
KPI948	Net Profit					
0	0	23,481	-110,679	0	0	Amount

412512 DIALYSIS CENTER OF EAST PROVIDENCE EAST PROVIDENCE, RI 02914

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.5%	12.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	40.9%	14.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,216,700	4,820,921	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,052,481	4,651,776	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,513,114	557,262	0	0	Amount
KPI948	Net Profit					
0	0	1,543,100	557,262	0	0	Amount

412514 DIALYSIS CENTER OF JOHNSTON JOHNSTON, RI 02919

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.1%	6.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.4%	16.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,413,090	2,497,724	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,343,728	2,434,672	0	0	Amount
KPI945	Total Operating Margin					
0	0	283,875	153,566	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	283,875	153,566	0	0	Amount

412515 FRESENIUS KIDNEY CARE LINCOLN LINCOLN, RI 02865

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.3%	-8.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,008,230	2,221,041	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,008,230	2,221,041	0	0	Amount
KPI945	Total Operating Margin					
0	0	-147,241	-191,750	0	0	Amount
KPI948	Net Profit					
0	0	-147,243	-191,750	0	0	Amount

422503 DSI GREENVILLE RENAL CENTER GREENVILLE, SC 29605

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.4%	0.0%	8.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.3%	0.0%	6.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,418,305	0	4,597,897	0	Amount
KPI943	Total Operating Revenue					
0	0	3,418,305	0	4,597,897	0	Amount
KPI945	Total Operating Margin					
0	0	-151,355	0	411,414	0	Amount
KPI948	Net Profit					
0	0	-150,996	0	411,414	0	Amount

422504 FRESENIUS MEDICAL CARE COLUMBIA COLUMBIA, SC 29203

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	16.0%	0.0%	7.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,332,833	0	4,001,199	0	Amount
KPI943	Total Operating Revenue					
0	0	4,332,833	0	4,001,199	0	Amount
KPI945	Total Operating Margin					
0	0	543,161	0	283,677	0	Amount
KPI948	Net Profit					
0	0	694,940	0	283,677	0	Amount

422505 BMA FLORENCE DIALYSIS FLORENCE, SC 29501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.5%	0.0%	2.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,971,972	0	2,639,052	0	Amount
KPI943	Total Operating Revenue					
0	0	2,971,972	0	2,639,052	0	Amount
KPI945	Total Operating Margin					
0	0	43,993	0	63,596	0	Amount
KPI948	Net Profit					
0	0	43,996	0	63,596	0	Amount

422506 FRESENIUS MEDICAL CARE ANDERSON DIALYSIS CLINIC ANDERSON, SC 29621

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.8%	7.2%	-1.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,830,037	3,038,100	2,883,848	0	Amount
KPI943	Total Operating Revenue					
0	0	3,830,037	3,038,100	2,883,848	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	786,931	218,773	-28,453	0	Amount
KPI948	Net Profit					
0	0	834,633	218,773	-28,453	0	Amount

422508 NORTH ORANGEBURG DIALYSIS ORANGEBURG, SC 29118

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	23.1%	24.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.4%	10.1%	10.5%	0.0%	Percent
KPI941	Total Charges					
0	0	6,429,287	7,489,370	6,703,470	0	Amount
KPI943	Total Operating Revenue					
0	0	5,755,946	6,188,149	6,804,506	0	Amount
KPI945	Total Operating Margin					
0	0	1,080,249	1,429,402	1,669,472	0	Amount
KPI948	Net Profit					
0	0	1,080,284	1,429,417	1,660,639	0	Amount

422509 FRESENIUS MEDICAL CARE CAMDEN CAMDEN, SC 29020

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.6%	0.0%	12.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,672,380	0	3,029,129	0	Amount
KPI943	Total Operating Revenue					
0	0	2,672,380	0	3,029,129	0	Amount
KPI945	Total Operating Margin					
0	0	225,443	0	375,878	0	Amount
KPI948	Net Profit					
0	0	282,794	0	375,878	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
422510	**FRESENIUS MEDICAL CARE SUMTER SUMTER, SC 29150**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.4%	0.0%	17.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,085,748	0	6,210,281	0	Amount
KPI943	Total Operating Revenue					
0	0	5,085,748	0	6,210,281	0	Amount
KPI945	Total Operating Margin					
0	0	-180,651	0	1,111,152	0	Amount
KPI948	Net Profit					
0	0	-19,430	0	1,111,152	0	Amount
422511	**DCI SPARTANBURG SPARTANBURG, SC 29303**					
		09/30/2021	**09/30/2022**	**03/24/2023**		**FYE**
0	**0**	**365**	**365**	**175**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.0%	-19.1%	-21.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-16.3%	-130.5%	-359.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,967,637	2,517,839	986,870	0	Amount
KPI943	Total Operating Revenue					
0	0	2,712,676	2,373,205	957,244	0	Amount
KPI945	Total Operating Margin					
0	0	-162,570	-479,479	-204,130	0	Amount
KPI948	Net Profit					
0	0	-134,538	-453,135	-204,010	0	Amount
422512	**AIKEN DIALYSIS AIKEN, SC 29801**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.8%	6.7%	-2.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-3.9%	3.8%	-2.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,268,938	2,320,995	3,264,275	0	Amount
KPI943	Total Operating Revenue					
0	0	2,339,926	2,375,039	3,256,294	0	Amount
KPI945	Total Operating Margin					
0	0	-158,136	159,175	-81,205	0	Amount
KPI948	Net Profit					
0	0	-158,133	159,250	-82,160	0	Amount

422513 DCI WEST OF THE ASHLEY CHARLESTON, SC 29407

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.7%	-4.2%	4.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-28.3%	-8.1%	7.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,994,283	2,840,721	3,166,455	0	Amount
KPI943	Total Operating Revenue					
0	0	2,935,194	2,724,109	3,001,841	0	Amount
KPI945	Total Operating Margin					
0	0	-433,134	-143,413	118,305	0	Amount
KPI948	Net Profit					
0	0	-401,892	-115,683	122,732	0	Amount

422514 FMC DIALYSIS SERVICES LOW COUNTRY DIALYSIS PORT ROYAL, SC 29935

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.3%	0.0%	16.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,954,819	0	4,813,834	0	Amount
KPI943	Total Operating Revenue					
0	0	3,954,819	0	4,813,834	0	Amount
KPI945	Total Operating Margin					
0	0	606,890	0	769,850	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	606,892	0	769,850	0	Amount

422515 GREENWOOD DIALYSIS GREENWOOD, SC 29646

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.9%	15.7%	23.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.7%	4.0%	7.1%	0.0%	Percent
KPI941	Total Charges					
0	0	7,219,717	6,305,921	8,188,484	0	Amount
KPI943	Total Operating Revenue					
0	0	7,398,636	6,260,955	7,856,460	0	Amount
KPI945	Total Operating Margin					
0	0	1,320,947	980,404	1,866,182	0	Amount
KPI948	Net Profit					
0	0	1,320,962	980,427	1,865,236	0	Amount

422516 FRESENIUS MEDICAL CARE NORTH CHARLESTON NORTH CHARLESTON, SC 29406

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.8%	9.5%	3.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,592,086	3,599,788	3,204,100	0	Amount
KPI943	Total Operating Revenue					
0	0	3,592,086	3,599,788	3,204,100	0	Amount
KPI945	Total Operating Margin					
0	0	531,135	341,716	111,544	0	Amount
KPI948	Net Profit					
0	0	531,137	341,717	111,544	0	Amount

422517 FRESENIUS MEDICAL CARE LEXINGTON LEXINGTON, SC 29072

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	23.2%	0.0%	16.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,053,741	0	3,450,981	0	Amount
KPI943	Total Operating Revenue					
0	0	3,053,741	0	3,450,981	0	Amount
KPI945	Total Operating Margin					
0	0	662,253	0	572,814	0	Amount
KPI948	Net Profit					
0	0	709,960	0	572,814	0	Amount

422518 FRESENIUS MEDICAL CARE CHESTER COUNTY CHESTER, SC 29706

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	0.0%	14.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,689,772	0	2,693,618	0	Amount
KPI943	Total Operating Revenue					
0	0	2,689,772	0	2,693,618	0	Amount
KPI945	Total Operating Margin					
0	0	413,764	0	391,931	0	Amount
KPI948	Net Profit					
0	0	413,764	0	391,931	0	Amount

422519 FRESENIUS MEDICAL CARE GEORGETOWN ANDREWS, SC 29510

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.9%	0.0%	4.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,926,499	0	3,782,245	0	Amount
KPI943	Total Operating Revenue					
0	0	3,926,499	0	3,782,245	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	507,676	0	152,344	0	Amount
KPI948	Net Profit					
0	0	507,676	0	152,344	0	Amount

422520 FRESENIUS MEDICAL CARE BENNETTSVILLE BENNETTSVILLE, SC 29512

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.6%	0.0%	-3.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,121,732	0	2,208,992	0	Amount
KPI943	Total Operating Revenue					
0	0	2,121,732	0	2,208,992	0	Amount
KPI945	Total Operating Margin					
0	0	-13,478	0	-71,930	0	Amount
KPI948	Net Profit					
0	0	-13,478	0	-71,930	0	Amount

422521 FRESENIUS MEDICAL CARE KINGSTREE KINGSTREE, SC 29556

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.8%	0.0%	1.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,844,793	0	2,993,774	0	Amount
KPI943	Total Operating Revenue					
0	0	2,844,793	0	2,993,774	0	Amount
KPI945	Total Operating Margin					
0	0	-52,585	0	36,543	0	Amount
KPI948	Net Profit					
0	0	-52,585	0	36,543	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
422522	**DCI E SPARTANBURG SPARTANBURG, SC 29307**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.9%	11.0%	12.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.4%	6.6%	7.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,523,724	5,658,962	5,923,494	0	Amount
KPI943	Total Operating Revenue					
0	0	5,111,221	5,033,470	5,370,559	0	Amount
KPI945	Total Operating Margin					
0	0	427,017	476,494	647,222	0	Amount
KPI948	Net Profit					
0	0	503,910	555,621	687,283	0	Amount
422524	**DCI AZALEA PLACE NORTH CHARLESTON, SC 29406**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
422527	**DCI EAST OF THE COOPER MOUNT PLEASANT, SC 29464**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.1%	-33.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.6%	41.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,493,570	1,221,403	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,396,688	1,117,938	0	0	Amount
KPI945	Total Operating Margin					
0	0	-83,037	-389,286	0	0	Amount
KPI948	Net Profit					
0	0	-71,357	-377,597	0	0	Amount

422528 WALTERBORO DIALYSIS WALTERBORO, SC 29488

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.9%	11.3%	10.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.7%	8.0%	6.1%	0.0%	Percent
KPI941	Total Charges					
0	0	4,166,033	4,254,920	4,123,281	0	Amount
KPI943	Total Operating Revenue					
0	0	4,256,980	4,385,144	4,042,486	0	Amount
KPI945	Total Operating Margin					
0	0	40,375	497,050	410,216	0	Amount
KPI948	Net Profit					
0	0	40,377	497,063	409,315	0	Amount

422529 CENTRAL COLUMBIA KIDNEY CENTER, LLC COLUMBIA, SC 29203

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	1.1%	-5.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	78.6%	2.2%	-13.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,317,944	3,896,083	3,577,878	0	Amount
KPI943	Total Operating Revenue					
0	0	4,372,119	3,521,043	3,305,166	0	Amount
KPI945	Total Operating Margin					
0	0	931,839	37,644	-201,343	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	931,839	37,644	-175,383	0	Amount

422530 FRESENIUS MEDICAL CARE DARLINGTON DARLINGTON, SC 29532

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.0%	0.0%	-14.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,390,633	0	2,243,989	0	Amount
KPI943	Total Operating Revenue					
0	0	2,390,633	0	2,243,989	0	Amount
KPI945	Total Operating Margin					
0	0	-24,206	0	-315,687	0	Amount
KPI948	Net Profit					
0	0	-24,206	0	-315,687	0	Amount

422531 FRESENIUS MEDICAL CARE NEWBERRY NEWBERRY, SC 29108

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.6%	0.0%	16.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,075,366	0	5,042,778	0	Amount
KPI943	Total Operating Revenue					
0	0	4,075,366	0	5,042,778	0	Amount
KPI945	Total Operating Margin					
0	0	628,693	0	804,773	0	Amount
KPI948	Net Profit					
0	0	676,566	0	804,773	0	Amount

422532 FRESENIUS MEDICAL CARE DILLON DILLON, SC 29536

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-3.6%	0.0%	-32.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,477,975	0	2,261,648	0	Amount
KPI943	Total Operating Revenue					
0	0	2,477,975	0	2,261,648	0	Amount
KPI945	Total Operating Margin					
0	0	-88,611	0	-729,097	0	Amount
KPI948	Net Profit					
0	0	-88,610	0	-729,097	0	Amount

422533 FRESENIUS MEDICAL CARE MONCKS CORNER MONCKS CORNER, SC 29461

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.0%	10.0%	8.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,127,200	3,597,627	3,270,869	0	Amount
KPI943	Total Operating Revenue					
0	0	4,127,200	3,597,627	3,270,869	0	Amount
KPI945	Total Operating Margin					
0	0	496,035	361,410	290,130	0	Amount
KPI948	Net Profit					
0	0	496,035	361,411	290,130	0	Amount

422534 CENTRAL BAMBERG DIALYSIS BAMBERG, SC 29003

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.2%	5.1%	-2.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.6%	4.2%	-2.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,579,127	1,683,164	2,562,585	0	Amount
KPI943	Total Operating Revenue					
0	0	1,593,450	1,688,422	1,695,247	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-129,881	85,650	-48,439	0	Amount
KPI948	Net Profit					
0	0	-129,880	85,650	-49,396	0	Amount

422535 LORIS DIALYSIS CTR LORIS, SC 29569

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.1%	0.0%	31.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,411,593	0	3,450,764	0	Amount
KPI943	Total Operating Revenue					
0	0	2,411,593	0	3,450,764	0	Amount
KPI945	Total Operating Margin					
0	0	363,149	0	1,074,174	0	Amount
KPI948	Net Profit					
0	0	363,149	0	1,074,174	0	Amount

422536 SENECA DIALYSIS CENTER, LLC SENECA, SC 29678

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.1%	8.3%	-1.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.1%	11.6%	-2.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,010,337	1,575,497	1,570,694	0	Amount
KPI943	Total Operating Revenue					
0	0	2,992,017	1,440,431	1,425,833	0	Amount
KPI945	Total Operating Margin					
0	0	-32,091	58,386	-24,989	0	Amount
KPI948	Net Profit					
0	0	-32,091	119,341	-22,612	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
422537	**FRESENIUS MEDICAL CARE MANNING MANNING, SC 29102**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.3%	0.0%	13.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,072,001	0	3,142,356	0	Amount
KPI943	Total Operating Revenue					
0	0	2,072,001	0	3,142,356	0	Amount
KPI945	Total Operating Margin					
0	0	67,505	0	409,841	0	Amount
KPI948	Net Profit					
0	0	67,504	0	409,841	0	Amount
422538	**FRESENIUS MEDICAL CARE OF FORT MILL FORT MILL, SC 29715**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.9%	0.0%	31.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,463,205	0	10,958,720	0	Amount
KPI943	Total Operating Revenue					
0	0	9,463,205	0	10,958,720	0	Amount
KPI945	Total Operating Margin					
0	0	3,206,488	0	3,494,648	0	Amount
KPI948	Net Profit					
0	0	3,206,487	0	3,494,648	0	Amount
422539	**GREER KIDNEY CENTER INC GREER, SC 29651**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,980,632	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,036,850	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	45,312	0	0	0	Amount
KPI948	Net Profit					
0	0	45,312	0	0	0	Amount

422540 UPSTATE DIALYSIS CENTER INC GREENVILLE, SC 29605

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,422,570	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,611,791	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	489,694	0	0	0	Amount
KPI948	Net Profit					
0	0	490,023	0	0	0	Amount

422541 DSI EASLEY RENAL CENTER EASLEY, SC 29640

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**184**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.9%	0.0%	8.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.5%	0.0%	14.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,561,528	0	4,378,390	0	Amount
KPI943	Total Operating Revenue					
0	0	1,561,528	0	4,378,390	0	Amount
KPI945	Total Operating Margin					
0	0	44,904	0	376,220	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	44,904	0	376,220	0	Amount

422542 CONWAY DIALYSIS CENTER CONWAY, SC 29526

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	0.0%	20.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,609,918	0	2,646,592	0	Amount
KPI943	Total Operating Revenue					
0	0	2,609,918	0	2,646,592	0	Amount
KPI945	Total Operating Margin					
0	0	489,905	0	535,300	0	Amount
KPI948	Net Profit					
0	0	489,904	0	535,300	0	Amount

422543 FRESENIUS MEDICAL CARE SOUTH COLUMBIA COLUMBIA, SC 29203

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.6%	0.0%	15.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,299,919	0	3,366,696	0	Amount
KPI943	Total Operating Revenue					
0	0	3,299,919	0	3,366,696	0	Amount
KPI945	Total Operating Margin					
0	0	638,860	0	510,481	0	Amount
KPI948	Net Profit					
0	0	714,230	0	510,481	0	Amount

422545 FRESENIUS MEDICAL CARE MARION MARION, SC 29571

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.1%	0.0%	9.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,880,237	0	3,255,443	0	Amount
KPI943	Total Operating Revenue					
0	0	2,880,237	0	3,255,443	0	Amount
KPI945	Total Operating Margin					
0	0	117,819	0	313,009	0	Amount
KPI948	Net Profit					
0	0	117,819	0	313,009	0	Amount

422546 FRESENIUS MEDICAL CARE MIDTOWN COLUMBIA, SC 29203

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.4%	0.0%	22.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	17,064,365	0	12,851,795	0	Amount
KPI943	Total Operating Revenue					
0	0	17,064,365	0	12,851,795	0	Amount
KPI945	Total Operating Margin					
0	0	4,855,830	0	2,860,272	0	Amount
KPI948	Net Profit					
0	0	5,009,060	0	2,860,272	0	Amount

422547 SANTEE DIALYSIS SANTEE, SC 29142

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	8.3%	12.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.4%	14.4%	19.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,313,298	2,283,529	2,411,660	0	Amount
KPI943	Total Operating Revenue					
0	0	2,358,444	2,073,691	2,317,409	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	196,721	171,289	287,229	0	Amount
KPI948	Net Profit					
0	0	196,722	171,298	286,274	0	Amount

422548 FMC HILTON HEAD DIALYSIS CENTER HILTON HEAD ISLAND, SC 29926

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.5%	-17.1%	-27.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,736,161	1,532,293	1,454,494	0	Amount
KPI943	Total Operating Revenue					
0	0	1,736,161	1,532,293	1,454,494	0	Amount
KPI945	Total Operating Margin					
0	0	-77,973	-261,957	-405,283	0	Amount
KPI948	Net Profit					
0	0	-77,972	-261,956	-405,283	0	Amount

422549 LANCASTER SC DIALYSIS LANCASTER, SC 29720

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.3%	19.8%	19.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.6%	8.4%	7.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,009,932	5,246,032	5,387,284	0	Amount
KPI943	Total Operating Revenue					
0	0	5,088,455	5,164,081	5,317,563	0	Amount
KPI945	Total Operating Margin					
0	0	521,569	1,023,859	1,037,526	0	Amount
KPI948	Net Profit					
0	0	521,578	1,023,966	1,037,544	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
422550	**FRESENIUS MEDICAL CARE WEST COLUMBIA WEST COLUMBIA, SC 29169**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.8%	0.0%	4.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,433,223	0	2,983,767	0	Amount
KPI943	Total Operating Revenue					
0	0	3,433,223	0	2,983,767	0	Amount
KPI945	Total Operating Margin					
0	0	753,200	0	124,553	0	Amount
KPI948	Net Profit					
0	0	817,297	0	124,553	0	Amount
422552	**DCI UNION UNION, SC 29379**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.7%	-6.0%	11.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.2%	-13.9%	22.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,538,379	2,226,619	2,537,612	0	Amount
KPI943	Total Operating Revenue					
0	0	2,181,986	2,055,323	2,348,618	0	Amount
KPI945	Total Operating Margin					
0	0	125,025	-144,878	259,020	0	Amount
KPI948	Net Profit					
0	0	146,446	-123,107	262,471	0	Amount
422553	**DCI GAFFNEY GAFFNEY, SC 29340**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.1%	8.6%	13.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.0%	13.6%	18.5%	0.0%	Percent
KPI941	Total Charges					
0	0	3,786,150	4,053,988	4,272,267	0	Amount
KPI943	Total Operating Revenue					
0	0	3,588,894	3,814,838	4,131,611	0	Amount
KPI945	Total Operating Margin					
0	0	109,308	287,416	536,630	0	Amount
KPI948	Net Profit					
0	0	148,121	326,922	547,417	0	Amount

422556 FRESENIUS MEDICAL CARE SUMMERVILLE SUMMERVILLE, SC 29485

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.7%	-6.8%	14.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,872,653	2,833,780	3,730,543	0	Amount
KPI943	Total Operating Revenue					
0	0	2,872,653	2,833,780	3,730,543	0	Amount
KPI945	Total Operating Margin					
0	0	-278,960	-193,329	541,645	0	Amount
KPI948	Net Profit					
0	0	-278,957	-193,327	541,645	0	Amount

422557 ALLENDALE COUNTY DIALYSIS FAIRFAX, SC 29827

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,882,662	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,875,184	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	84,434	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	84,438	0	0	0	Amount

422560 DCI W SPARTANBURG SPARTANBURG, SC 29301

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.2%	8.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.4%	9.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,650,505	3,736,522	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,381,818	3,580,313	0	0	Amount
KPI945	Total Operating Margin					
0	0	325,901	256,237	0	0	Amount
KPI948	Net Profit					
0	0	378,982	297,646	0	0	Amount

422563 DCI MAGNOLIA COURT CHARLESTON, SC 29403

		09/30/2021	09/30/2022	04/15/2023		FYE
0	**0**	**365**	**365**	**197**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.7%	-32.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-25.8%	-93.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,179,446	1,889,735	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,018,157	1,727,524	0	0	Amount
KPI945	Total Operating Margin					
0	0	-318,831	-573,814	0	0	Amount
KPI948	Net Profit					
0	0	-296,750	-553,567	0	0	Amount

422564 FRESENIUS MEDICAL CARE LOWER RICHLAND COLUMBIA, SC 29209

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-15.3%	0.0%	-12.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,619,786	0	2,432,993	0	Amount
KPI943	Total Operating Revenue					
0	0	3,619,786	0	2,432,993	0	Amount
KPI945	Total Operating Margin					
0	0	-613,214	0	-293,187	0	Amount
KPI948	Net Profit					
0	0	-554,021	0	-293,187	0	Amount

422565 SOUTH ORANGEBURG DIALYSIS ORANGEBURG, SC 29115

		12/31/2021	12/31/2022	11/04/2023		FYE
0	**0**	**365**	**365**	**308**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.5%	10.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.6%	9.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,209,895	2,109,067	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,183,541	2,177,915	0	0	Amount
KPI945	Total Operating Margin					
0	0	-54,149	230,105	0	0	Amount
KPI948	Net Profit					
0	0	-54,149	230,168	0	0	Amount

422566 FRESENIUS MEDICAL CARE LEE COUNTY BISHOPVILLE, SC 29010

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.0%	0.0%	-3.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,940,309	0	2,212,392	0	Amount
KPI943	Total Operating Revenue					
0	0	1,940,309	0	2,212,392	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	77,455	0	-75,764	0	Amount
KPI948	Net Profit					
0	0	77,456	0	-75,764	0	Amount

422567 DOWNTOWN GREENVILLE DIALYSIS GREENVILLE, SC 29601

		12/31/2021	10/28/2022			FYE
0	**0**	**365**	**301**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.5%	-3.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	-7.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,804,656	2,429,301	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,834,055	2,256,070	0	0	Amount
KPI945	Total Operating Margin					
0	0	43,528	-84,334	0	0	Amount
KPI948	Net Profit					
0	0	43,528	-85,041	0	0	Amount

422568 DCI JAMES ISLAND CHARLESTON, SC 29412

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.5%	-3.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-19.3%	-11.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,811,006	1,800,578	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,764,086	1,638,517	0	0	Amount
KPI945	Total Operating Margin					
0	0	-111,738	-63,537	0	0	Amount
KPI948	Net Profit					
0	0	-96,879	-49,296	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

422569 FMC DIALYSIS SERVICES - NORTH MYRTLE BEACH N MYRTLE BEACH, SC 29582

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.2%	0.0%	18.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,107,237	0	5,118,171	0	Amount
KPI943	Total Operating Revenue					
0	0	5,107,237	0	5,118,171	0	Amount
KPI945	Total Operating Margin					
0	0	1,386,759	0	959,355	0	Amount
KPI948	Net Profit					
0	0	1,386,757	0	959,355	0	Amount

422570 FMC DIALYSIS SERVICES - THE MARSHLANDS RIDGELAND, SC 29936

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.0%	0.0%	28.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,707,352	0	4,137,053	0	Amount
KPI943	Total Operating Revenue					
0	0	2,707,352	0	4,137,053	0	Amount
KPI945	Total Operating Margin					
0	0	135,626	0	1,196,990	0	Amount
KPI948	Net Profit					
0	0	135,626	0	1,196,990	0	Amount

422571 FMC DIALYSIS SERVICES - MURRELLS INLET MURRELLS INLET, SC 29576

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,947,837	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,947,837	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	310,696	0	0	0	Amount
KPI948	Net Profit					
0	0	310,696	0	0	0	Amount

422572 FRESENIUS MEDICAL CARE MEADOWLAKE COLUMBIA, SC 29203

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.3%	0.0%	17.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,876,198	0	3,520,099	0	Amount
KPI943	Total Operating Revenue					
0	0	3,876,198	0	3,520,099	0	Amount
KPI945	Total Operating Margin					
0	0	925,883	0	612,306	0	Amount
KPI948	Net Profit					
0	0	1,018,242	0	612,306	0	Amount

422573 FMC DIALYSIS SERVICES LAKE MARION SUMMERTON, SC 29148

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-20.4%	-459.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,130,546	46,889	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,130,546	46,889	0	0	Amount
KPI945	Total Operating Margin					
0	0	-230,207	-215,339	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-230,208	-215,337	0	0	Amount

422574 FRESENIUS MEDICAL CARE FREEDOM FLORENCE, SC 29505

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.8%	0.0%	-10.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,804,231	0	2,876,106	0	Amount
KPI943	Total Operating Revenue					
0	0	2,804,231	0	2,876,106	0	Amount
KPI945	Total Operating Margin					
0	0	-163,863	0	-294,897	0	Amount
KPI948	Net Profit					
0	0	-163,860	0	-294,897	0	Amount

422575 RAI CARE CENTERS CHARLESTON CHARLESTON, SC 29414

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	21.3%	16.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,379,809	6,869,212	6,439,104	0	Amount
KPI943	Total Operating Revenue					
0	0	6,379,809	6,869,212	6,439,104	0	Amount
KPI945	Total Operating Margin					
0	0	1,128,405	1,465,747	1,071,707	0	Amount
KPI948	Net Profit					
0	0	1,128,405	1,465,746	1,071,707	0	Amount

422576 FMC DIALYSIS SERVICES-PEE DEE DIALYSIS CENTER LAKE CITY, SC 29560

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	15.5%	0.0%	10.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,423,469	0	3,522,945	0	Amount
KPI943	Total Operating Revenue					
0	0	3,423,469	0	3,522,945	0	Amount
KPI945	Total Operating Margin					
0	0	531,279	0	375,947	0	Amount
KPI948	Net Profit					
0	0	531,278	0	375,947	0	Amount

422577 DCI LANDRUM LANDRUM, SC 29356

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.5%	16.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.4%	21.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	988,134	1,105,939	0	0	Amount
KPI943	Total Operating Revenue					
0	0	959,123	1,060,252	0	0	Amount
KPI945	Total Operating Margin					
0	0	71,577	161,584	0	0	Amount
KPI948	Net Profit					
0	0	81,533	172,306	0	0	Amount

422578 PALMETTO DIALYSIS CLINTON, SC 29325

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.7%	16.3%	11.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-25.4%	19.9%	12.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,347,333	2,619,745	2,557,970	0	Amount
KPI943	Total Operating Revenue					
0	0	2,392,528	2,693,442	2,585,190	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-447,500	438,709	303,535	0	Amount
KPI948	Net Profit					
0	0	-447,575	438,715	302,576	0	Amount

422579 DSI PLEASANTBURG DIALYSIS CENTER GREENVILLE, SC 29605

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.0%	44.8%	7.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.8%	7.3%	1.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,581,524	2,471,068	2,720,525	0	Amount
KPI943	Total Operating Revenue					
0	0	2,581,524	2,471,068	2,720,525	0	Amount
KPI945	Total Operating Margin					
0	0	980,967	1,106,940	199,761	0	Amount
KPI948	Net Profit					
0	0	981,006	1,106,940	199,761	0	Amount

422580 FMC DIALYSIS SERVICES ANDREWS ANDREWS, SC 29510

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.1%	0.0%	5.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,558,446	0	1,760,020	0	Amount
KPI943	Total Operating Revenue					
0	0	1,558,446	0	1,760,020	0	Amount
KPI945	Total Operating Margin					
0	0	47,730	0	89,287	0	Amount
KPI948	Net Profit					
0	0	47,728	0	89,287	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
422581	**FRESENIUS MEDICAL CARE FAIRFIELD COUNTY WINNSBORO, SC 29180**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.4%	0.0%	-9.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,785,545	0	2,112,209	0	Amount
KPI943	Total Operating Revenue					
0	0	2,785,545	0	2,112,209	0	Amount
KPI945	Total Operating Margin					
0	0	680,940	0	-203,171	0	Amount
KPI948	Net Profit					
0	0	736,682	0	-203,171	0	Amount
422582	**FRESENIUS MEDICAL CARE IRMO IRMO, SC 29063**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.8%	0.0%	36.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,998,572	0	4,935,912	0	Amount
KPI943	Total Operating Revenue					
0	0	3,998,572	0	4,935,912	0	Amount
KPI945	Total Operating Margin					
0	0	856,500	0	1,789,133	0	Amount
KPI948	Net Profit					
0	0	910,250	0	1,789,133	0	Amount
422584	**US RENAL CARE POWDERHORN DIALYSIS SIMPSONVILLE, SC 29681**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.9%	28.9%	10.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	6.4%	6.2%	2.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,371,513	2,235,100	2,342,707	0	Amount
KPI943	Total Operating Revenue					
0	0	2,371,513	2,235,100	2,342,707	0	Amount
KPI945	Total Operating Margin					
0	0	636,865	645,007	235,317	0	Amount
KPI948	Net Profit					
0	0	636,888	645,007	235,317	0	Amount

422585 NORTH CHARLESTON DIALYSIS N CHARLESTON, SC 29406

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-9.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,840,939	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,124,153	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-147,531	0	0	0	Amount
KPI948	Net Profit					
0	0	-147,440	0	0	0	Amount

422586 FMC DIALYSIS OF HARTSVILLE HARTSVILLE, SC 29550

		12/31/2021	11/06/2022			FYE
0	**0**	**365**	**310**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,153,274	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,153,274	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-159,898	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-159,898	0	0	0	Amount

422587 COLUMBIA NORTHEAST KIDNEY CENTER, LLC COLUMBIA, SC 29223

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.4%	17.7%	9.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	82.1%	34.7%	20.1%	0.0%	Percent
KPI941	Total Charges					
0	0	4,171,400	4,364,526	4,491,849	0	Amount
KPI943	Total Operating Revenue					
0	0	3,978,430	4,217,215	4,226,996	0	Amount
KPI945	Total Operating Margin					
0	0	1,048,117	747,336	632,549	0	Amount
KPI948	Net Profit					
0	0	1,049,928	747,336	386,136	0	Amount

422589 FMC DIALYSIS SERVICES ROCK HILL ROCK HILL, SC 29732

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.4%	0.0%	13.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,905,448	0	3,789,261	0	Amount
KPI943	Total Operating Revenue					
0	0	3,905,448	0	3,789,261	0	Amount
KPI945	Total Operating Margin					
0	0	756,923	0	522,589	0	Amount
KPI948	Net Profit					
0	0	756,925	0	522,589	0	Amount

422590 DCI PORT ROYAL BEAUFORT, SC 29902

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.4%	-7.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.3%	10.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,721,147	2,126,115	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,631,933	1,995,683	0	0	Amount
KPI945	Total Operating Margin					
0	0	40,233	-170,565	0	0	Amount
KPI948	Net Profit					
0	0	63,527	-147,745	0	0	Amount

422591 ORANGEBURG DIALYSIS CLINIC ORANGEBURG, SC 29115

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.1%	2.3%	-0.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,098,534	3,212,280	3,513,519	0	Amount
KPI943	Total Operating Revenue					
0	0	3,098,534	3,212,280	3,513,519	0	Amount
KPI945	Total Operating Margin					
0	0	65,657	72,882	-9,157	0	Amount
KPI948	Net Profit					
0	0	65,657	72,880	-9,157	0	Amount

422592 PAGELAND DIALYSIS PAGELAND, SC 29728

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.0%	-3.5%	-1.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.4%	-3.0%	-1.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,626,791	1,550,562	1,934,873	0	Amount
KPI943	Total Operating Revenue					
0	0	1,661,843	1,508,041	1,663,727	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-115,806	-52,740	-28,878	0	Amount
KPI948	Net Profit					
0	0	-115,806	-52,690	-28,878	0	Amount

422593 HOLLY HILL DIALYSIS HOLLY HILL, SC 29059

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.8%	-40.5%	-32.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,700,304	1,402,393	1,315,064	0	Amount
KPI943	Total Operating Revenue					
0	0	1,700,304	1,402,393	1,315,064	0	Amount
KPI945	Total Operating Margin					
0	0	-64,628	-568,166	-423,343	0	Amount
KPI948	Net Profit					
0	0	-64,627	-568,166	-423,343	0	Amount

422594 BAMBERG DIALYSIS CLINIC BAMBERG, SC 29003

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.1%	-0.8%	13.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,152,383	2,410,891	2,837,856	0	Amount
KPI943	Total Operating Revenue					
0	0	2,152,383	2,410,891	2,837,856	0	Amount
KPI945	Total Operating Margin					
0	0	-175,244	-19,904	393,598	0	Amount
KPI948	Net Profit					
0	0	-175,243	-19,906	393,598	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
422596	**GOOSE CREEK DIALYSIS GOOSE CREEK, SC 29445**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,258,282	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,298,100	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	152,827	0	0	0	Amount
KPI948	Net Profit					
0	0	149,120	0	0	0	Amount
422597	**PENDLETON DIALYSIS PENDLETON, SC 29670**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.7%	0.0%	1.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	78.4%	0.0%	4.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,463,862	0	1,194,952	0	Amount
KPI943	Total Operating Revenue					
0	0	1,471,089	0	1,253,797	0	Amount
KPI945	Total Operating Margin					
0	0	216,119	0	8,405	0	Amount
KPI948	Net Profit					
0	0	216,554	0	16,928	0	Amount
422598	**FABER PLACE DIALYSIS N CHARLESTON, SC 29405**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	14.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,850,757	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,944,082	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	275,244	0	0	0	Amount
KPI948	Net Profit					
0	0	275,258	0	0	0	Amount

422599 FMC OF PENDLETON PENDLETON, SC 29670

		12/31/2021	07/01/2022			FYE
0	**0**	**365**	**182**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.0%	-73.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,040,392	336,008	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,040,392	336,008	0	0	Amount
KPI945	Total Operating Margin					
0	0	-155,788	-246,429	0	0	Amount
KPI948	Net Profit					
0	0	-155,788	-246,429	0	0	Amount

422600 FMC SERVICES OF BELTON-HONEA PATH HONEA PATH, SC 29654

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-33.2%	0.0%	-12.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,071,783	0	1,398,401	0	Amount
KPI943	Total Operating Revenue					
0	0	1,071,783	0	1,398,401	0	Amount
KPI945	Total Operating Margin					
0	0	-355,505	0	-176,130	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-355,506	0	-176,130	0	Amount

422601 MT PLEASANT DIALYSIS CENTER MOUNT PLEASANT, SC 29464

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.8%	-31.9%	-30.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,508,274	1,158,841	1,376,783	0	Amount
KPI943	Total Operating Revenue					
0	0	1,508,274	1,158,841	1,376,783	0	Amount
KPI945	Total Operating Margin					
0	0	-147,639	-369,529	-418,190	0	Amount
KPI948	Net Profit					
0	0	-147,638	-369,527	-418,190	0	Amount

422602 US RENAL CARE EDGEFIELD DIALYSIS EDGEFIELD, SC 29824

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.2%	7.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.4%	-24.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,513,243	1,492,423	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,513,243	1,492,423	0	0	Amount
KPI945	Total Operating Margin					
0	0	199,489	107,067	0	0	Amount
KPI948	Net Profit					
0	0	199,520	107,067	0	0	Amount

422603 FRESENIUS MEDICAL CARE BATESBURG-LEESVILLE BATESBURG-LEESVILLE, SC 29070

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	26.5%	0.0%	4.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,785,545	0	2,739,918	0	Amount
KPI943	Total Operating Revenue					
0	0	2,785,545	0	2,739,918	0	Amount
KPI945	Total Operating Margin					
0	0	670,386	0	113,731	0	Amount
KPI948	Net Profit					
0	0	736,990	0	113,731	0	Amount

422604 US RENAL CARE SOUTH AIKEN DIALYSIS AIKEN, SC 29803

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.2%	0.0%	32.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.8%	0.0%	643.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,506,836	0	5,878,310	0	Amount
KPI943	Total Operating Revenue					
0	0	2,506,836	0	5,878,310	0	Amount
KPI945	Total Operating Margin					
0	0	230,589	0	1,923,072	0	Amount
KPI948	Net Profit					
0	0	230,614	0	1,923,072	0	Amount

422605 FRESENIUS MEDICAL CARE LUGOFF-ELGIN LUGOFF, SC 29078

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-192.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,675,225	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,675,225	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-5,206,849	0	0	0	Amount
KPI948	Net Profit					
0	0	-5,141,738	0	0	0	Amount

422606 HOLLYWOOD-RAVENEL DIALYSIS CLINIC RAVENEL, SC 29470

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.1%	-5.4%	4.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,118,907	2,269,944	2,378,637	0	Amount
KPI943	Total Operating Revenue					
0	0	2,118,907	2,269,944	2,378,637	0	Amount
KPI945	Total Operating Margin					
0	0	-24,120	-121,867	101,070	0	Amount
KPI948	Net Profit					
0	0	-24,122	-121,866	101,070	0	Amount

422607 NORTH AUGUSTA DIALYSIS CENTER LLC NORTH AUGUSTA, SC 29841

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.4%	4.1%	1.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	296.9%	6.1%	2.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,682,056	4,399,214	4,990,803	0	Amount
KPI943	Total Operating Revenue					
0	0	4,510,932	4,051,973	4,705,787	0	Amount
KPI945	Total Operating Margin					
0	0	1,237,998	166,425	225,039	0	Amount
KPI948	Net Profit					
0	0	1,237,998	166,425	60,648	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
422608	**CAROLINA DIALYSIS LLC SPARTANBURG, SC 29303**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.4%	0.0%	25.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,647,272	0	4,978,283	0	Amount
KPI943	Total Operating Revenue					
0	0	4,647,272	0	4,978,283	0	Amount
KPI945	Total Operating Margin					
0	0	1,531,914	0	1,266,947	0	Amount
KPI948	Net Profit					
0	0	1,552,170	0	1,266,947	0	Amount
422609	**FORT MILL DIALYSIS FORT MILL, SC 29708**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,120,106	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,369,781	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,128,292	0	0	0	Amount
KPI948	Net Profit					
0	0	1,099,109	0	0	0	Amount
422610	**MYRTLE BEACH DIALYSIS MYRTLE BEACH, SC 29577**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	97.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,522,901	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,565,612	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	241,064	0	0	0	Amount
KPI948	Net Profit					
0	0	227,122	0	0	0	Amount

422611 GREER SOUTH DIALYSIS GREER, SC 29650

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.0%	15.6%	7.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.0%	13.0%	6.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,982,673	2,726,907	3,031,621	0	Amount
KPI943	Total Operating Revenue					
0	0	2,961,746	2,735,680	2,956,359	0	Amount
KPI945	Total Operating Margin					
0	0	97,431	428,922	221,258	0	Amount
KPI948	Net Profit					
0	0	58,096	427,669	220,374	0	Amount

422612 DIALYSIS CLINIC, INC GOOSE CREEK, SC 29445

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.6%	3.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.3%	10.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,541,910	2,592,258	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,356,514	2,426,098	0	0	Amount
KPI945	Total Operating Margin					
0	0	110,805	57,586	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	132,853	80,318	0	0	Amount

422613 FRESENIUS MEDICAL CARE YORK YORK, SC 29745

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.4%	0.0%	17.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,149,666	0	3,346,956	0	Amount
KPI943	Total Operating Revenue					
0	0	3,149,666	0	3,346,956	0	Amount
KPI945	Total Operating Margin					
0	0	295,461	0	583,406	0	Amount
KPI948	Net Profit					
0	0	295,458	0	583,406	0	Amount

422614 FRESENIUS MEDICAL CARE CHERAW CHERAW, SC 29520

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	0.0%	14.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,834,361	0	2,858,105	0	Amount
KPI943	Total Operating Revenue					
0	0	2,834,361	0	2,858,105	0	Amount
KPI945	Total Operating Margin					
0	0	397,604	0	406,564	0	Amount
KPI948	Net Profit					
0	0	397,604	0	406,564	0	Amount

422615 US RENAL CARE BARNWELL DIALYSIS BARNWELL, SC 29812

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.8%	0.0%	33.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.4%	0.0%	55.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,185,287	0	3,036,059	0	Amount
KPI943	Total Operating Revenue					
0	0	2,185,287	0	3,036,059	0	Amount
KPI945	Total Operating Margin					
0	0	432,651	0	1,001,150	0	Amount
KPI948	Net Profit					
0	0	432,662	0	1,001,150	0	Amount

422616 FOUNTAIN INN DIALYSIS FOUNTAIN INN, SC 29644

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-46.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,775,482	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,824,473	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	171,649	0	0	0	Amount
KPI948	Net Profit					
0	0	171,681	0	0	0	Amount

422617 FRESENIUS MEDICAL CARE - CHURCH STREET FLORENCE, SC 29501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.6%	0.0%	1.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,047,416	0	2,126,570	0	Amount
KPI943	Total Operating Revenue					
0	0	2,047,416	0	2,126,570	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-12,707	0	28,363	0	Amount
KPI948	Net Profit					
0	0	-12,707	0	28,363	0	Amount

422618 FRESENIUS MEDICAL CARE JOHNSONVILLE JOHNSONVILLE, SC 29555

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.4%	0.0%	12.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,783,339	0	1,835,656	0	Amount
KPI943	Total Operating Revenue					
0	0	1,783,339	0	1,835,656	0	Amount
KPI945	Total Operating Margin					
0	0	328,584	0	228,087	0	Amount
KPI948	Net Profit					
0	0	328,582	0	228,087	0	Amount

422619 FRESENIUS MEDICAL CARE WEST CONWAY CONWAY, SC 29527

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.2%	0.0%	12.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,874,674	0	3,053,767	0	Amount
KPI943	Total Operating Revenue					
0	0	2,874,674	0	3,053,767	0	Amount
KPI945	Total Operating Margin					
0	0	494,926	0	366,320	0	Amount
KPI948	Net Profit					
0	0	494,927	0	366,320	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
422620	**JEDBURG DIALYSIS SUMMERVILLE, SC 29483**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.8%	0.0%	4.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.7%	0.0%	14.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,487,551	0	2,683,534	0	Amount
KPI943	Total Operating Revenue					
0	0	3,462,460	0	2,904,435	0	Amount
KPI945	Total Operating Margin					
0	0	274,208	0	114,945	0	Amount
KPI948	Net Profit					
0	0	270,374	0	114,973	0	Amount
422621	**FRESENIUS MEDICAL CARE - FORT LAWN FORT LAWN, SC 29714**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.6%	0.0%	-30.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,757,260	0	1,217,911	0	Amount
KPI943	Total Operating Revenue					
0	0	1,757,260	0	1,217,911	0	Amount
KPI945	Total Operating Margin					
0	0	291,875	0	-372,682	0	Amount
KPI948	Net Profit					
0	0	291,874	0	-372,682	0	Amount
422622	**LONGS DIALYSIS LONGS, SC 29568**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.7%	0.0%	8.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-22.9%	0.0%	-37.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,164,867	0	2,216,465	0	Amount
KPI943	Total Operating Revenue					
0	0	2,277,973	0	2,248,870	0	Amount
KPI945	Total Operating Margin					
0	0	242,525	0	193,162	0	Amount
KPI948	Net Profit					
0	0	243,986	0	192,267	0	Amount

422623 FRESENIUS MEDICAL CARE MYRTLE BEACH MYRTLE BEACH, SC 29577

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.7%	0.0%	18.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,254,427	0	5,471,334	0	Amount
KPI943	Total Operating Revenue					
0	0	5,254,427	0	5,471,334	0	Amount
KPI945	Total Operating Margin					
0	0	826,595	0	1,025,094	0	Amount
KPI948	Net Profit					
0	0	826,596	0	1,025,094	0	Amount

422624 DIALYSIS CLINIC, INC SALUDA, SC 29138

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-20.4%	-17.9%	-15.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	156.7%	57.2%	31.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,038,843	1,056,323	999,311	0	Amount
KPI943	Total Operating Revenue					
0	0	940,533	970,995	914,278	0	Amount
KPI945	Total Operating Margin					
0	0	-199,687	-182,281	-137,995	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-191,572	-174,089	-137,992	0	Amount

422625 FRESENIUS MEDICAL CARE WINYAH GEORGETOWN, SC 29440

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.7%	0.0%	-12.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,373,884	0	1,494,283	0	Amount
KPI943	Total Operating Revenue					
0	0	1,373,884	0	1,494,283	0	Amount
KPI945	Total Operating Margin					
0	0	-50,935	0	-182,195	0	Amount
KPI948	Net Profit					
0	0	-50,935	0	-182,195	0	Amount

422626 RIDGELAND DIALYSIS RIDGELAND, SC 29936

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,074,274	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,124,463	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-205,656	0	0	0	Amount
KPI948	Net Profit					
0	0	-205,656	0	0	0	Amount

422627 FRESENIUS MEDICAL CARE COLUMBIA HOME COLUMBIA, SC 29203

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	17.8%	0.0%	10.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,621,668	0	5,237,926	0	Amount
KPI943	Total Operating Revenue					
0	0	4,621,668	0	5,237,926	0	Amount
KPI945	Total Operating Margin					
0	0	794,673	0	531,337	0	Amount
KPI948	Net Profit					
0	0	824,319	0	531,337	0	Amount

422628 ABBEVILLE DIALYSIS ABBEVILLE, SC 29620

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,456,030	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,576,421	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	142,816	0	0	0	Amount
KPI948	Net Profit					
0	0	142,818	0	0	0	Amount

422629 NORTH MAIN KIDNEY CENTER, LLC COLUMBIA, SC 29203

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	0.0%	9.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	184.0%	0.0%	40.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,056,433	0	3,038,575	0	Amount
KPI943	Total Operating Revenue					
0	0	2,846,406	0	2,840,321	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	536,953	0	529,070	0	Amount
KPI948	Net Profit					
0	0	536,953	0	270,437	0	Amount

422630 FRESENIUS MEDICAL CARE CHARLESTON COUNTY MOUNT PLEASANT, SC 29464

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.4%	0.0%	20.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,672,789	0	2,152,903	0	Amount
KPI943	Total Operating Revenue					
0	0	1,672,789	0	2,152,903	0	Amount
KPI945	Total Operating Margin					
0	0	-73,530	0	444,210	0	Amount
KPI948	Net Profit					
0	0	-73,532	0	444,210	0	Amount

422631 DSI HOME DIALYSIS PLEASANTBURG GREENVILLE, SC 29605

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-47.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,274,945	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,274,945	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	690,623	0	0	0	Amount
KPI948	Net Profit					
0	0	690,626	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
422632	**CHARLES TOWNE DIALYSIS CHARLESTON, SC 29407**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.2%	0.0%	-13.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-101.6%	0.0%	-155.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,657,154	0	2,756,086	0	Amount
KPI943	Total Operating Revenue					
0	0	1,953,657	0	2,765,290	0	Amount
KPI945	Total Operating Margin					
0	0	-375,045	0	-370,801	0	Amount
KPI948	Net Profit					
0	0	-375,043	0	-371,491	0	Amount
422633	**CHARLES TOWNE HOME PROGRAM CHARLESTON, SC 29407**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	49.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,192,218	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,133,711	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	644,213	0	0	0	Amount
KPI948	Net Profit					
0	0	329,562	0	0	0	Amount
422634	**SPARTANBURG DIALYSIS, LLC SPARTANBURG, SC 29307**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.3%	0.0%	19.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,864,189	0	5,198,481	0	Amount
KPI943	Total Operating Revenue					
0	0	4,864,189	0	5,198,481	0	Amount
KPI945	Total Operating Margin					
0	0	1,060,230	0	1,008,634	0	Amount
KPI948	Net Profit					
0	0	1,085,378	0	1,008,634	0	Amount

422635 KEOWEE DIALYSIS CENTER LLC SENECA, SC 29678

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.5%	0.0%	11.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	109.1%	0.0%	21.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,741,584	0	4,475,808	0	Amount
KPI943	Total Operating Revenue					
0	0	2,529,332	0	4,316,889	0	Amount
KPI945	Total Operating Margin					
0	0	226,407	0	972,219	0	Amount
KPI948	Net Profit					
0	0	239,741	0	476,257	0	Amount

422636 DCI, ARCHDALE NORTH CHARLESTON, SC 29418

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.1%	12.7%	12.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.5%	26.0%	21.3%	0.0%	Percent
KPI941	Total Charges					
0	0	5,595,324	5,986,486	6,088,037	0	Amount
KPI943	Total Operating Revenue					
0	0	5,060,958	5,573,701	5,817,142	0	Amount
KPI945	Total Operating Margin					
0	0	364,277	659,904	712,237	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	411,960	708,873	722,875	0	Amount

422637 GREENVILLE DIALYSIS CLINIC, LLC GREENVILLE, SC 29601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.8%	0.0%	3.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.5%	0.0%	13.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,521,344	0	3,223,012	0	Amount
KPI943	Total Operating Revenue					
0	0	3,082,564	0	2,892,867	0	Amount
KPI945	Total Operating Margin					
0	0	24,826	0	175,230	0	Amount
KPI948	Net Profit					
0	0	118,603	0	85,887	0	Amount

422638 GREER SOUTH HOME TRAINING GREER, SC 29650

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,859,721	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,869,663	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	332,411	0	0	0	Amount
KPI948	Net Profit					
0	0	201,499	0	0	0	Amount

422639 DIALYSIS NEWCO INC LYMAN, SC 29365

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-48.6%	0.0%	10.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.7%	0.0%	-6.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,036,942	0	1,580,386	0	Amount
KPI943	Total Operating Revenue					
0	0	1,036,942	0	1,580,386	0	Amount
KPI945	Total Operating Margin					
0	0	-503,689	0	163,218	0	Amount
KPI948	Net Profit					
0	0	-504,079	0	163,218	0	Amount

422640 MC COLL DIALYSIS MC COLL, SC 29570

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.1%	0.0%	16.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.6%	0.0%	103.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,650,176	0	3,117,771	0	Amount
KPI943	Total Operating Revenue					
0	0	2,634,320	0	3,076,268	0	Amount
KPI945	Total Operating Margin					
0	0	224,906	0	564,224	0	Amount
KPI948	Net Profit					
0	0	213,047	0	507,805	0	Amount

422641 GASTON DIALYSIS GASTON, SC 29053

		11/22/2021				FYE
0	**0**	**326**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-63.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	574,176	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	591,714	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-373,831	0	0	0	Amount
KPI948	Net Profit					
0	0	-373,831	0	0	0	Amount

422642 HARTS DIALYSIS HARTSVILLE, SC 29550

		11/22/2021				FYE
0	**0**	**326**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-48.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	670,575	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	678,988	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-331,460	0	0	0	Amount
KPI948	Net Profit					
0	0	-331,460	0	0	0	Amount

422644 DSI EASLEY HOME THERAPIES EASLEY, SC 29642

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,379,387	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,379,387	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	995,809	0	0	0	Amount
KPI948	Net Profit					
0	0	995,997	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
422645	**PAMPLICO DIALYSIS FLORENCE, SC 29505**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.2%	0.0%	11.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-12.3%	0.0%	-37.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,219,145	0	4,269,290	0	Amount
KPI943	Total Operating Revenue					
0	0	3,400,010	0	4,239,585	0	Amount
KPI945	Total Operating Margin					
0	0	280,370	0	476,785	0	Amount
KPI948	Net Profit					
0	0	280,373	0	475,840	0	Amount
422646	**US RENAL NORTH AIKEN DIALYSIS AIKEN, SC 29801**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.6%	0.0%	1.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	94.9%	0.0%	3.3%	0.0%	Percent
KPI941	Total Charges					
0	0	5,934,857	0	3,561,656	0	Amount
KPI943	Total Operating Revenue					
0	0	5,934,857	0	3,561,656	0	Amount
KPI945	Total Operating Margin					
0	0	1,637,063	0	53,698	0	Amount
KPI948	Net Profit					
0	0	1,637,119	0	53,698	0	Amount
422647	**BLUFFTON DIALYSIS OKATIE, SC 29909**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.0%	14.7%	13.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	24.2%	66.2%	49.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,006,290	2,872,410	3,989,865	0	Amount
KPI943	Total Operating Revenue					
0	0	2,447,097	2,932,084	3,870,411	0	Amount
KPI945	Total Operating Margin					
0	0	241,937	631,323	781,264	0	Amount
KPI948	Net Profit					
0	0	172,469	430,692	532,862	0	Amount

422648 CYPRESS GARDENS HOME TRAINING SUMTER, SC 29150

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.3%	-12.6%	-89.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-14.7%	6.2%	19.9%	0.0%	Percent
KPI941	Total Charges					
0	0	931,474	658,578	368,824	0	Amount
KPI943	Total Operating Revenue					
0	0	930,868	641,588	365,450	0	Amount
KPI945	Total Operating Margin					
0	0	179,977	-81,045	-325,131	0	Amount
KPI948	Net Profit					
0	0	179,981	-81,045	-325,072	0	Amount

422649 MARKET COMMONS DIALYSIS CENTER MYRTLE BEACH, SC 29577

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.8%	0.0%	25.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.2%	0.0%	33.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,257,735	0	5,453,373	0	Amount
KPI943	Total Operating Revenue					
0	0	4,227,196	0	5,377,183	0	Amount
KPI945	Total Operating Margin					
0	0	543,040	0	1,366,412	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	543,044	0	1,365,776	0	Amount

422650 FRESENIUS MEDICAL CARE SUMTER HOME SUMTER, SC 29150

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.1%	0.0%	13.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,474,616	0	2,736,866	0	Amount
KPI943	Total Operating Revenue					
0	0	2,474,616	0	2,736,866	0	Amount
KPI945	Total Operating Margin					
0	0	260,266	0	362,936	0	Amount
KPI948	Net Profit					
0	0	274,668	0	362,936	0	Amount

422651 FRESENIUS MEDICAL CARE NORTH STAR DIALYSIS COLUMBIA, SC 29203

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	23.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,245,706	0	4,101,962	0	Amount
KPI943	Total Operating Revenue					
0	0	3,245,706	0	4,101,962	0	Amount
KPI945	Total Operating Margin					
0	0	-72,776	0	980,738	0	Amount
KPI948	Net Profit					
0	0	80	0	980,738	0	Amount

422652 FRESENIUS MEDICAL CARE HARTSVILLE HOME DIALYSIS HARTSVILLE, SC 29550

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	9.9%	0.0%	-15.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,816,435	0	1,367,651	0	Amount
KPI943	Total Operating Revenue					
0	0	1,816,435	0	1,367,651	0	Amount
KPI945	Total Operating Margin					
0	0	179,012	0	-213,329	0	Amount
KPI948	Net Profit					
0	0	179,011	0	-213,329	0	Amount

422653 FRESENIUS MEDICAL CARE NORTH ANDERSON ANDERSON, SC 29621

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.4%	0.0%	20.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,504,529	0	5,455,949	0	Amount
KPI943	Total Operating Revenue					
0	0	5,504,529	0	5,455,949	0	Amount
KPI945	Total Operating Margin					
0	0	1,405,175	0	1,093,276	0	Amount
KPI948	Net Profit					
0	0	1,453,026	0	1,093,276	0	Amount

422654 DENTSVILLE KIDNEY CENTER, LLC COLUMBIA, SC 29223

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.9%	0.0%	-4.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-64.6%	0.0%	-10.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,955,029	0	2,049,279	0	Amount
KPI943	Total Operating Revenue					
0	0	1,913,023	0	1,891,925	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	303,727	0	-148,351	0	Amount
KPI948	Net Profit					
0	0	303,727	0	-89,402	0	Amount

422655 FRESENIUS MEDICAL CARE SWAN LAKE DIALYSIS SUMTER, SC 29150

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.3%	0.0%	2.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,997,919	0	2,943,029	0	Amount
KPI943	Total Operating Revenue					
0	0	2,997,919	0	2,943,029	0	Amount
KPI945	Total Operating Margin					
0	0	116,280	0	66,573	0	Amount
KPI948	Net Profit					
0	0	188,393	0	66,573	0	Amount

422656 WOFFORD DIALYSIS SPARTANBURG, SC 29303

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.5%	0.0%	8.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	44.4%	0.0%	43.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,233,221	0	2,552,856	0	Amount
KPI943	Total Operating Revenue					
0	0	3,304,700	0	2,806,261	0	Amount
KPI945	Total Operating Margin					
0	0	83,732	0	254,095	0	Amount
KPI948	Net Profit					
0	0	83,761	0	250,166	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
422657	**FRESENIUS MEDICAL CARE WALTERBORO WALTERBORO, SC 29488**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.4%	0.0%	-15.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,360,571	0	2,290,038	0	Amount
KPI943	Total Operating Revenue					
0	0	2,360,571	0	2,290,038	0	Amount
KPI945	Total Operating Margin					
0	0	-292,021	0	-342,696	0	Amount
KPI948	Net Profit					
0	0	-292,019	0	-342,696	0	Amount
422658	**FRESENIUS MEDICAL CARE LOW COUNTRY HOME DIALYSIS SUMMERVILLE, SC 29483**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.6%	0.0%	25.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,163,705	0	3,578,493	0	Amount
KPI943	Total Operating Revenue					
0	0	2,163,705	0	3,578,493	0	Amount
KPI945	Total Operating Margin					
0	0	341,252	0	918,306	0	Amount
KPI948	Net Profit					
0	0	381,436	0	918,306	0	Amount
422659	**FRESENIUS MEDICAL CARE AIKEN AIKEN, SC 29801**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.6%	0.0%	10.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,810,271	0	1,911,253	0	Amount
KPI943	Total Operating Revenue					
0	0	1,810,271	0	1,911,253	0	Amount
KPI945	Total Operating Margin					
0	0	107,665	0	202,649	0	Amount
KPI948	Net Profit					
0	0	138,095	0	202,649	0	Amount

422660 U.S. RENAL CARE TRAVELERS REST DIALYSIS TRAVELERS REST, SC 29690

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.1%	-23.8%	-14.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-7.9%	-47.2%	-55.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,445,912	1,473,962	1,525,468	0	Amount
KPI943	Total Operating Revenue					
0	0	1,445,912	1,473,962	1,525,468	0	Amount
KPI945	Total Operating Margin					
0	0	-74,449	-351,377	-222,655	0	Amount
KPI948	Net Profit					
0	0	-74,434	-351,377	-222,655	0	Amount

422661 CYPRESS GARDENS DIALYSIS SUMTER, SC 29150

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.3%	0.0%	-7.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.3%	0.0%	5.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,635,818	0	1,953,215	0	Amount
KPI943	Total Operating Revenue					
0	0	2,670,110	0	1,965,227	0	Amount
KPI945	Total Operating Margin					
0	0	-141,805	0	-145,743	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-141,802	0	-146,674	0	Amount

422662 CLINTON DIALYSIS CLINIC LLC CLINTON, SC 29325

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.5%	0.0%	4.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	133.7%	0.0%	11.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,209,472	0	2,887,232	0	Amount
KPI943	Total Operating Revenue					
0	0	2,987,234	0	2,651,807	0	Amount
KPI945	Total Operating Margin					
0	0	646,829	0	233,334	0	Amount
KPI948	Net Profit					
0	0	672,733	0	113,495	0	Amount

422663 NXSTAGE KIDNEY CARE CHARLESTON CHARLESTON, SC 29414

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

422664 DCI - WOODRUFF WOODRUFF, SC 29388

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-20.4%	-1.5%	-3.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.5%	1.0%	2.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,032,826	1,227,026	1,219,076	0	Amount
KPI943	Total Operating Revenue					
0	0	969,556	1,184,813	1,131,587	0	Amount
KPI945	Total Operating Margin					
0	0	-206,144	-26,409	-40,112	0	Amount
KPI948	Net Profit					
0	0	-198,061	-18,325	-40,112	0	Amount

422665 FLOWER TOWN HOME TRAINING SUMMERVILLE, SC 29486

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.3%	0.0%	13.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.0%	0.0%	37.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,482,607	0	2,715,492	0	Amount
KPI943	Total Operating Revenue					
0	0	3,432,870	0	2,706,066	0	Amount
KPI945	Total Operating Margin					
0	0	757,263	0	701,124	0	Amount
KPI948	Net Profit					
0	0	386,319	0	355,531	0	Amount

422666 FRESENIUS KIDNEY CARE FLORENCE MEDICAL MILE FLORENCE, SC 29506

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.1%	0.0%	-9.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,019,455	0	1,848,306	0	Amount
KPI943	Total Operating Revenue					
0	0	2,019,455	0	1,848,306	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-183,662	0	-176,948	0	Amount
KPI948	Net Profit					
0	0	-183,664	0	-176,948	0	Amount

422667 MARION TOWNE DIALYSIS MARION, SC 29571

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.0%	0.0%	-2.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.0%	0.0%	1.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,540,605	0	1,518,715	0	Amount
KPI943	Total Operating Revenue					
0	0	1,602,057	0	1,631,664	0	Amount
KPI945	Total Operating Margin					
0	0	-16,076	0	-31,385	0	Amount
KPI948	Net Profit					
0	0	-16,076	0	-32,343	0	Amount

422668 FRESENIUS KIDNEY CARE BLACK CREEK DIALYSIS HARTSVILLE, SC 29550

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-29.2%	0.0%	11.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,209,116	0	3,053,294	0	Amount
KPI943	Total Operating Revenue					
0	0	1,209,116	0	3,053,294	0	Amount
KPI945	Total Operating Margin					
0	0	-352,862	0	350,485	0	Amount
KPI948	Net Profit					
0	0	-352,866	0	350,485	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
422669	**NORTHRIDGE DIALYSIS NORTH AUGUSTA, SC 29860**					
		12/31/2021	**10/14/2022**			**FYE**
0	**0**	**365**	**287**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.6%	-12.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.2%	17.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	526,266	1,410,601	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,244,078	1,436,949	0	0	Amount
KPI945	Total Operating Margin					
0	0	-193,943	-179,883	0	0	Amount
KPI948	Net Profit					
0	0	-193,943	-179,875	0	0	Amount
422670	**LEXINGTON KIDNEY CENTER LLC WEST COLUMBIA, SC 29170**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.7%	0.0%	-1.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	47.2%	0.0%	-3.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,388,492	0	3,315,265	0	Amount
KPI943	Total Operating Revenue					
0	0	3,317,110	0	3,114,842	0	Amount
KPI945	Total Operating Margin					
0	0	555,601	0	-42,664	0	Amount
KPI948	Net Profit					
0	0	555,601	0	-37,888	0	Amount
422671	**FRESENIUS KIDNEY CARE SOUTH CONGAREE WEST COLUMBIA, SC 29172**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	0.0%	-3.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,325,431	0	2,269,529	0	Amount
KPI943	Total Operating Revenue					
0	0	2,325,431	0	2,269,529	0	Amount
KPI945	Total Operating Margin					
0	0	384,996	0	-81,556	0	Amount
KPI948	Net Profit					
0	0	435,679	0	-81,556	0	Amount

422672 FRESENIUS KIDNEY CARE ORANGEBURG ORANGEBURG, SC 29118

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-23.6%	0.0%	-30.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,235,016	0	1,637,555	0	Amount
KPI943	Total Operating Revenue					
0	0	1,235,016	0	1,637,555	0	Amount
KPI945	Total Operating Margin					
0	0	-291,246	0	-501,543	0	Amount
KPI948	Net Profit					
0	0	-291,244	0	-501,543	0	Amount

422673 US RENAL CARE HOLLY TREE DIALYSIS SIMPSONVILLE, SC 29681

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.9%	0.0%	13.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.7%	0.0%	43.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,961,692	0	4,888,285	0	Amount
KPI943	Total Operating Revenue					
0	0	3,961,692	0	4,888,285	0	Amount
KPI945	Total Operating Margin					
0	0	433,187	0	678,799	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	433,256	0	678,799	0	Amount

422674 KELLEY CORNERS DIALYSIS LAKE CITY, SC 29560

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-64.2%	-165.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.8%	30.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	810,074	754,290	0	0	Amount
KPI943	Total Operating Revenue					
0	0	751,586	713,072	0	0	Amount
KPI945	Total Operating Margin					
0	0	-482,556	-1,177,211	0	0	Amount
KPI948	Net Profit					
0	0	-482,554	-1,177,149	0	0	Amount

422675 SALLY HILL DIALYSIS FLORENCE, SC 29501

		12/31/2021	07/27/2022			FYE
0	**0**	**365**	**208**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-52.7%	-51.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.7%	14.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	769,767	685,778	0	0	Amount
KPI943	Total Operating Revenue					
0	0	799,958	728,625	0	0	Amount
KPI945	Total Operating Margin					
0	0	-421,457	-374,570	0	0	Amount
KPI948	Net Profit					
0	0	-421,451	-374,570	0	0	Amount

422676 FRESENIUS KIDNEY CARE FLORENCE HOME FLORENCE, SC 29505

		08/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**243**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	36.9%	0.0%	7.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,077,244	0	5,808,353	0	Amount
KPI943	Total Operating Revenue					
0	0	5,077,244	0	5,808,353	0	Amount
KPI945	Total Operating Margin					
0	0	1,875,167	0	439,062	0	Amount
KPI948	Net Profit					
0	0	1,875,168	0	439,062	0	Amount

422677 FRESENIUS KIDNEY CARE GASTON GASTON, SC 29053

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.5%	0.0%	-96.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,331,213	0	788,432	0	Amount
KPI943	Total Operating Revenue					
0	0	1,331,213	0	788,432	0	Amount
KPI945	Total Operating Margin					
0	0	-376,652	0	-759,894	0	Amount
KPI948	Net Profit					
0	0	-246,650	0	-759,894	0	Amount

422678 CORONACA HOME DIALYSIS GREENWOOD, SC 29649

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.9%	11.9%	19.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.7%	14.3%	34.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,134,762	1,282,620	2,369,885	0	Amount
KPI943	Total Operating Revenue					
0	0	1,125,122	1,271,162	2,289,725	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	37,595	252,243	746,570	0	Amount
KPI948	Net Profit					
0	0	21,343	150,894	451,288	0	Amount

422679 RED BANK #11805 LEXINGTON, SC

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-96.7%	-35.1%	-79.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.7%	19.8%	27.5%	0.0%	Percent
KPI941	Total Charges					
0	0	639,702	1,435,602	1,227,521	0	Amount
KPI943	Total Operating Revenue					
0	0	656,747	1,370,558	1,160,280	0	Amount
KPI945	Total Operating Margin					
0	0	-635,404	-480,562	-928,115	0	Amount
KPI948	Net Profit					
0	0	-635,402	-480,525	-921,095	0	Amount

422680 FRESENIUS KIDNEY CARE - THE LAKES COLUMBIA, SC 29223

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	-13.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	1,670,678	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	1,670,678	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	-216,590	0	Amount
KPI948	Net Profit					
0	0	0	0	-216,590	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
422681	**FRESENIUS KIDNEY CARE CARNES CROSSROADS SUMMERVILLE, SC 29486**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-116.4%	0.0%	-114.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	585,307	0	695,842	0	Amount
KPI943	Total Operating Revenue					
0	0	585,307	0	695,842	0	Amount
KPI945	Total Operating Margin					
0	0	-681,457	0	-793,202	0	Amount
KPI948	Net Profit					
0	0	-681,457	0	-793,202	0	Amount
422682	**FOREST ACRES DIALYSIS COLUMBIA, SC 29209**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-35.8%	0.0%	-10.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-45.3%	0.0%	-31.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,103,090	0	2,192,101	0	Amount
KPI943	Total Operating Revenue					
0	0	1,139,508	0	2,121,974	0	Amount
KPI945	Total Operating Margin					
0	0	-478,032	0	-261,486	0	Amount
KPI948	Net Profit					
0	0	-408,002	0	-222,449	0	Amount
422683	**SALUDA RIVER DIALYSIS PIEDMONT, SC 29673**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.0%	0.0%	9.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.1%	0.0%	24.1%	0.0%	Percent
KPI941	Total Charges					
0	0	421,238	0	3,334,586	0	Amount
KPI943	Total Operating Revenue					
0	0	2,262,347	0	3,232,391	0	Amount
KPI945	Total Operating Margin					
0	0	79,987	0	503,640	0	Amount
KPI948	Net Profit					
0	0	45,760	0	300,112	0	Amount

422684 BOILING SPRINGS DIALYSIS BOILING SPRINGS, SC 29316

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**388**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-40.2%	0.0%	8.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-21.6%	0.0%	15.3%	0.0%	Percent
KPI941	Total Charges					
0	0	590,842	0	3,645,002	0	Amount
KPI943	Total Operating Revenue					
0	0	976,919	0	3,544,720	0	Amount
KPI945	Total Operating Margin					
0	0	-650,741	0	490,087	0	Amount
KPI948	Net Profit					
0	0	-392,749	0	292,043	0	Amount

422685 DIALYSIS CENTER OF CAROLINA SUMTER, SC 29150

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**360**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-29.0%	0.0%	5.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	136.0%	0.0%	88.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,694,178	0	3,905,052	0	Amount
KPI943	Total Operating Revenue					
0	0	1,689,142	0	3,569,679	0	Amount
KPI945	Total Operating Margin					
0	0	-489,134	0	353,873	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-489,134	0	180,781	0	Amount

422686 NEW RENALITY MONCKS CORNER MONCKS CORNER, SC 29461

		12/31/2021	**12/31/2022**		**01/15/2024**	**FYE**
0	**0**	**330**	**365**	**0**	**380**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-104.5%	-152.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	80.5%	3,124.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,172,388	1,731,769	0	0	Amount
KPI943	Total Operating Revenue					
0	0	700,651	1,684,806	0	0	Amount
KPI945	Total Operating Margin					
0	0	-731,991	-2,576,708	0	0	Amount
KPI948	Net Profit					
0	0	-731,991	-2,576,708	0	0	Amount

422687 , XX

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**74**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

432501 BLACK HILLS DIALYSIS - EAGLE BUTTE EAGLE BUTTE, SD 57625

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-14.5%	-2.0%	-5.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-8.9%	-1.3%	-3.7%	0.0%	Percent
KPI941	Total Charges					
0	0	11,447,698	11,197,976	12,956,583	0	Amount
KPI943	Total Operating Revenue					
0	0	2,180,193	2,463,555	2,400,053	0	Amount
KPI945	Total Operating Margin					
0	0	-316,916	-157,841	-134,893	0	Amount
KPI948	Net Profit					
0	0	-316,916	-48,572	-134,357	0	Amount

432503 SIOUX FALLS DIALYSIS SIOUX FALLS, SD 57108

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,625,721	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,696,039	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	666,156	0	0	0	Amount
KPI948	Net Profit					
0	0	666,169	0	0	0	Amount

432504 ROSEBUD DIALYSIS ROSEBUD, SD 57570

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.8%	-20.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.5%	-6.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,990,456	2,318,573	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,305,977	2,380,088	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-42,346	-496,587	0	0	Amount
KPI948	Net Profit					
0	0	-42,346	-496,586	0	0	Amount

432505 MITCHELL DIALYSIS MITCHELL, SD 57301

		12/31/2021	12/31/2022	12/08/2023		FYE
0	**0**	**365**	**365**	**342**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	835,174	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	930,468	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-45,914	0	0	0	Amount
KPI948	Net Profit					
0	0	-45,912	0	0	0	Amount

432507 BLACK HILLS HEALTH CARE SYSTEM HOT SPRINGS, SD 57747

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-74,919.5%	-39,637,000.0%	-107.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	379	1	283,130	0	Amount
KPI943	Total Operating Revenue					
0	0	379	1	283,130	0	Amount
KPI945	Total Operating Margin					
0	0	-283,945	-396,370	-305,256	0	Amount
KPI948	Net Profit					
0	0	-283,945	-396,370	-305,256	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

432508 BLACK HILLS DIALYSIS - PINE RIDGE PINE RIDGE, SD 57770

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.1%	23.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.2%	19.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	14,419,028	14,047,208	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,716,372	2,944,700	0	0	Amount
KPI945	Total Operating Margin					
0	0	325,132	591,443	0	0	Amount
KPI948	Net Profit					
0	0	328,762	703,806	0	0	Amount

432514 SHARP'S CORNER PORCUPINE, SD 57772

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.1%	-24.2%	-22.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-9.1%	-13.6%	-13.8%	0.0%	Percent
KPI941	Total Charges					
0	0	8,792,422	9,509,369	12,428,308	0	Amount
KPI943	Total Operating Revenue					
0	0	2,308,073	2,082,049	2,284,966	0	Amount
KPI945	Total Operating Margin					
0	0	-360,202	-693,060	-513,224	0	Amount
KPI948	Net Profit					
0	0	-324,740	-504,836	-504,915	0	Amount

432515 MOCCASIN CREEK DIALYSIS ABERDEEN, SD 57401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.8%	4.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-0.3%	-2.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	841,373	1,143,147	0	0	Amount
KPI943	Total Operating Revenue					
0	0	846,313	1,126,857	0	0	Amount
KPI945	Total Operating Margin					
0	0	7,114	55,539	0	0	Amount
KPI948	Net Profit					
0	0	7,114	55,539	0	0	Amount

432516 FRESENIUS KIDNEY CARE DAKOTA DUNES DAKOTA DUNES, SD 57049

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	68.1%	66.3%	39.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,272,822	7,387,758	4,313,521	0	Amount
KPI943	Total Operating Revenue					
0	0	7,272,822	7,387,758	4,313,521	0	Amount
KPI945	Total Operating Margin					
0	0	4,841,669	4,897,717	1,688,964	0	Amount
KPI948	Net Profit					
0	0	4,955,220	4,897,718	1,688,964	0	Amount

442501 RENAL CARE CENTER OF JOHNSON CITY JOHNSON CITY, TN 37604

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.6%	-0.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,123,507	3,630,477	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,123,507	3,630,477	0	0	Amount
KPI945	Total Operating Margin					
0	0	271,992	-4,224	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	271,990	-4,226	0	0	Amount

442502 DIALYSIS CLINIC INC NASHVILLE, TN 37208

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.5%	4.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.6%	1.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,735,270	2,437,288	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,701,098	2,389,514	0	0	Amount
KPI945	Total Operating Margin					
0	0	233,251	64,952	0	0	Amount
KPI948	Net Profit					
0	0	284,315	117,232	0	0	Amount

442503 DIALYSIS CLINIC INC KNOXVILLE KNOXVILLE, TN 37920

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	21.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.0%	11.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,577,327	6,323,638	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,562,447	6,350,333	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,119,087	980,615	0	0	Amount
KPI948	Net Profit					
0	0	1,226,481	1,348,071	0	0	Amount

442504 DIALYSIS CLINIC INC JACKSON, TN 38305

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	26.2%	27.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.8%	12.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,837,884	6,579,815	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,645,788	6,376,222	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,638,060	1,610,273	0	0	Amount
KPI948	Net Profit					
0	0	1,741,988	1,723,964	0	0	Amount

442505 DIALYSIS CLINIC INC CHATTANOOGA CHATTANOOGA, TN 37404

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.4%	0.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.3%	0.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,925,936	2,610,390	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,896,186	2,554,207	0	0	Amount
KPI945	Total Operating Margin					
0	0	345,494	-30,293	0	0	Amount
KPI948	Net Profit					
0	0	388,242	14,479	0	0	Amount

442507 DIALYSIS CLINIC INC MADISON MADISON, TN 37115

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.2%	-10.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.1%	-4.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,761,709	1,807,422	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,685,786	1,756,577	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-28,687	-223,539	0	0	Amount
KPI948	Net Profit					
0	0	4,084	-191,232	0	0	Amount

442511 COOKEVILLE DIALYSIS COOKEVILLE, TN 38501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.4%	23.9%	31.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	4.2%	5.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,155,400	4,043,339	4,464,303	0	Amount
KPI943	Total Operating Revenue					
0	0	4,213,672	4,111,724	4,756,405	0	Amount
KPI945	Total Operating Margin					
0	0	861,300	980,752	1,473,053	0	Amount
KPI948	Net Profit					
0	0	861,380	981,445	1,474,757	0	Amount

442513 FMC DIALYSIS SERVICES OAK RIDGE OAK RIDGE, TN 37830

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	47.1%	47.4%	42.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,473,219	3,962,070	4,073,411	0	Amount
KPI943	Total Operating Revenue					
0	0	4,473,219	3,962,070	4,073,411	0	Amount
KPI945	Total Operating Margin					
0	0	2,105,736	1,877,661	1,712,682	0	Amount
KPI948	Net Profit					
0	0	2,105,736	1,877,660	1,712,682	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
442514	**DIALYSIS CLINIC INC EAST RIDGE EAST RIDGE, TN 37412**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.1%	25.1%	26.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	19.0%	17.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,701,854	2,089,044	2,229,364	0	Amount
KPI943	Total Operating Revenue					
0	0	1,670,943	2,004,981	2,144,380	0	Amount
KPI945	Total Operating Margin					
0	0	96,306	481,037	556,266	0	Amount
KPI948	Net Profit					
0	0	117,948	503,855	570,332	0	Amount
442517	**MORRISTOWN DIALYSIS MORRISTOWN, TN 37814**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.1%	26.2%	28.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-241.5%	161.6%	66.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,191,618	2,432,567	2,824,560	0	Amount
KPI943	Total Operating Revenue					
0	0	2,232,692	2,502,249	2,823,736	0	Amount
KPI945	Total Operating Margin					
0	0	603,786	653,401	812,165	0	Amount
KPI948	Net Profit					
0	0	604,007	655,941	816,238	0	Amount
442518	**DIALYSIS CLINIC INC CLARKSVILLE, TN 37043**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.9%	-1.4%	-9.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.0%	-1.6%	-11.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,728,780	2,770,253	2,693,595	0	Amount
KPI943	Total Operating Revenue					
0	0	2,626,726	2,690,524	2,684,808	0	Amount
KPI945	Total Operating Margin					
0	0	284,252	-68,708	-275,085	0	Amount
KPI948	Net Profit					
0	0	313,528	-38,642	-267,035	0	Amount

442519 FRESENIUS MEDICAL CARE BRISTOL BRISTOL, TN 37620

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.3%	5.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,319,479	2,278,879	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,319,479	2,278,879	0	0	Amount
KPI945	Total Operating Margin					
0	0	146,516	113,352	0	0	Amount
KPI948	Net Profit					
0	0	146,517	113,351	0	0	Amount

442522 RENAL CARE CENTER OF EASTERN TENNESSEE GREENEVILLE, TN 37745

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-31.1%	6.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,028,523	1,382,078	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,028,523	1,382,078	0	0	Amount
KPI945	Total Operating Margin					
0	0	-319,866	95,252	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-319,865	95,254	0	0	Amount

442524 FMC EAST MEMPHIS MEMPHIS, TN 38115

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	21.6%	26.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,731,423	5,617,375	6,020,330	0	Amount
KPI943	Total Operating Revenue					
0	0	5,731,423	5,617,375	6,020,330	0	Amount
KPI945	Total Operating Margin					
0	0	1,073,456	1,213,223	1,583,936	0	Amount
KPI948	Net Profit					
0	0	1,073,457	1,213,225	1,583,936	0	Amount

442527 NORTH KNOXVILLE DIALYSIS CENTER KNOXVILLE, TN 37917

		12/31/2021	01/31/2022			FYE
0	**0**	**365**	**31**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-37.6%	-101.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,545,426	55,710	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,545,426	55,710	0	0	Amount
KPI945	Total Operating Margin					
0	0	-581,274	-56,313	0	0	Amount
KPI948	Net Profit					
0	0	-581,275	-56,313	0	0	Amount

442528 DIALYSIS CLINIC INC MURFREESBORO MURFREESBORO, TN 37130

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	15.0%	5.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.0%	2.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,587,048	5,553,207	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,436,022	5,433,277	0	0	Amount
KPI945	Total Operating Margin					
0	0	723,943	188,944	0	0	Amount
KPI948	Net Profit					
0	0	814,509	282,634	0	0	Amount

442531 DIALYSIS CLINIC INC MARYVILLE MARYVILLE, TN 37804

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.3%	21.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.7%	16.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,122,103	3,354,326	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,129,687	3,256,777	0	0	Amount
KPI945	Total Operating Margin					
0	0	653,561	659,851	0	0	Amount
KPI948	Net Profit					
0	0	698,056	708,753	0	0	Amount

442532 DIALYSIS CLINIC INC HUMBOLDT HUMBOLDT, TN 38343

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.2%	7.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.2%	6.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,358,455	2,484,989	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,277,040	2,442,551	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	110,863	160,701	0	0	Amount
KPI948	Net Profit					
0	0	141,507	192,550	0	0	Amount

442533 DYERSBURG DIALYSIS DYERSBURG, TN 38024

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.1%	-7.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.6%	-0.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,154,552	1,056,428	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,183,336	1,074,047	0	0	Amount
KPI945	Total Operating Margin					
0	0	263,386	-6,633	0	0	Amount
KPI948	Net Profit					
0	0	263,437	-82,782	0	0	Amount

442536 DIALYSIS CLINIC INC DICKSON, TN 37055

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.5%	3.0%	14.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.3%	6.3%	26.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,634,840	3,784,199	4,967,023	0	Amount
KPI943	Total Operating Revenue					
0	0	3,534,799	3,707,835	4,618,076	0	Amount
KPI945	Total Operating Margin					
0	0	122,582	77,380	662,641	0	Amount
KPI948	Net Profit					
0	0	158,611	112,542	668,658	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
442537	**FMC LAFOLLETTE LAFOLLETTE, TN 37766**					
		12/31/2021	**12/31/2022**			**FYE**
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.2%	-54.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,415,756	1,145,124	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,415,756	1,145,124	0	0	Amount
KPI945	Total Operating Margin					
0	0	-45,707	-620,079	0	0	Amount
KPI948	Net Profit					
0	0	-45,708	-620,078	0	0	Amount
442538	**DIALYSIS CLINIC INC BROWNSVILLE CLINIC BROWNSVILLE, TN 38012**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-39.4%	30.7%	-4.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-15.8%	19.1%	-2.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,435,002	1,589,374	1,218,687	0	Amount
KPI943	Total Operating Revenue					
0	0	812,208	1,543,493	1,128,212	0	Amount
KPI945	Total Operating Margin					
0	0	-341,354	451,616	-62,769	0	Amount
KPI948	Net Profit					
0	0	-320,285	474,033	-51,236	0	Amount
442539	**COLUMBIA DIALYSIS COLUMBIA, TN 38401**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.2%	-7.6%	-27.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-1.3%	-2.5%	-10.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,025,848	1,154,705	1,211,536	0	Amount
KPI943	Total Operating Revenue					
0	0	1,090,008	1,144,999	1,127,439	0	Amount
KPI945	Total Operating Margin					
0	0	-44,669	-87,046	-311,078	0	Amount
KPI948	Net Profit					
0	0	-46,145	-87,038	-310,464	0	Amount

442540 WHITEBRIDGE DIALYSIS NASHVILLE, TN 37209

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.8%	-8.9%	-1.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.9%	-2.7%	-0.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,696,152	1,642,297	1,962,297	0	Amount
KPI943	Total Operating Revenue					
0	0	1,735,368	1,828,929	2,034,880	0	Amount
KPI945	Total Operating Margin					
0	0	-248,916	-162,702	-23,356	0	Amount
KPI948	Net Profit					
0	0	-239,398	-162,563	-23,012	0	Amount

442541 DIALYSIS CLINIC INC NASHVILLE NASHVILLE, TN 37211

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.8%	18.1%	8.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.2%	9.9%	3.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,695,173	3,879,016	3,355,917	0	Amount
KPI943	Total Operating Revenue					
0	0	3,550,863	3,719,350	3,151,548	0	Amount
KPI945	Total Operating Margin					
0	0	328,266	616,027	241,352	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	385,255	674,927	273,740	0	Amount

442549 MURFREESBORO DIALYSIS MURFREESBORO, TN 37130

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.0%	7.5%	24.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.6%	3.3%	13.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,055,758	3,290,589	4,202,406	0	Amount
KPI943	Total Operating Revenue					
0	0	2,995,602	3,106,148	4,476,787	0	Amount
KPI945	Total Operating Margin					
0	0	194,868	232,444	1,079,108	0	Amount
KPI948	Net Profit					
0	0	178,790	233,214	1,089,877	0	Amount

442553 DIALYSIS ASSOCIATES WEST KNOXVILLE, TN 37921

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	56.5%	43.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,210,498	1,736,943	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,210,498	1,736,943	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,248,034	761,520	0	0	Amount
KPI948	Net Profit					
0	0	1,248,035	761,522	0	0	Amount

442555 DIALYSIS CLINIC INC CHATTANOOGA CHATTANOOGA, TN 37409

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.2%	15.2%	-15.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.7%	9.3%	-8.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,307,223	2,172,806	1,749,935	0	Amount
KPI943	Total Operating Revenue					
0	0	2,276,424	2,123,439	1,735,210	0	Amount
KPI945	Total Operating Margin					
0	0	405,169	290,177	-287,216	0	Amount
KPI948	Net Profit					
0	0	436,818	323,435	-271,938	0	Amount

442556 CLARKSVILLE DIALYSIS CLARKSVILLE, TN 37043

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.7%	4.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.7%	0.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,731,525	2,241,927	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,758,709	2,295,004	0	0	Amount
KPI945	Total Operating Margin					
0	0	103,403	105,556	0	0	Amount
KPI948	Net Profit					
0	0	103,406	105,601	0	0	Amount

442562 DIALYSIS CLINIC INC PARIS PARIS, TN 38242

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.2%	10.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.3%	4.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,478,284	2,521,788	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,469,035	2,303,987	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	553,729	192,020	0	0	Amount
KPI948	Net Profit					
0	0	597,956	238,359	0	0	Amount

442564 DIALYSIS CLINIC INC MED CTR BR NASHVILLE, TN 37203

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.0%	15.3%	21.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.7%	5.1%	6.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,960,389	2,648,083	2,427,060	0	Amount
KPI943	Total Operating Revenue					
0	0	2,570,452	2,373,674	2,335,615	0	Amount
KPI945	Total Operating Margin					
0	0	334,662	308,865	464,622	0	Amount
KPI948	Net Profit					
0	0	386,756	363,086	500,104	0	Amount

442565 DIALYSIS CLINIC INC HIXSON HIXSON, TN 37343

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.1%	6.0%	1.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.6%	4.1%	1.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,820,974	1,736,126	1,948,503	0	Amount
KPI943	Total Operating Revenue					
0	0	1,839,332	1,726,738	1,804,931	0	Amount
KPI945	Total Operating Margin					
0	0	159,202	77,898	21,614	0	Amount
KPI948	Net Profit					
0	0	185,291	104,023	32,357	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
442566	**DIALYSIS CLINIC INC DAYTON DAYTON, TN 37321**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.9%	-1.6%	-3.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.3%	-2.2%	-4.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,156,195	2,739,754	2,525,639	0	Amount
KPI943	Total Operating Revenue					
0	0	3,024,665	2,715,367	2,519,121	0	Amount
KPI945	Total Operating Margin					
0	0	298,200	-77,521	-84,533	0	Amount
KPI948	Net Profit					
0	0	330,639	-43,151	-76,621	0	Amount
442567	**APPALACHIAN DIALYSIS NEW TAZEWELL, TN 37825**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.1%	5.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.7%	4.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,373,196	1,321,197	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,399,597	1,303,693	0	0	Amount
KPI945	Total Operating Margin					
0	0	-42,849	68,512	0	0	Amount
KPI948	Net Profit					
0	0	-42,843	68,511	0	0	Amount
442569	**FRESENIUS MEDICAL CARE MEMPHIS MEMPHIS, TN 38105**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.5%	5.7%	4.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,257,093	3,300,018	3,405,181	0	Amount
KPI943	Total Operating Revenue					
0	0	3,257,093	3,300,018	3,405,181	0	Amount
KPI945	Total Operating Margin					
0	0	14,790	187,180	145,278	0	Amount
KPI948	Net Profit					
0	0	14,789	187,180	145,278	0	Amount

442572 DIALYSIS CLINIC INC NASHVILLE, TN 37218

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.9%	4.4%	2.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	1.9%	0.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,252,573	1,349,947	1,438,203	0	Amount
KPI943	Total Operating Revenue					
0	0	1,248,997	1,306,946	1,416,459	0	Amount
KPI945	Total Operating Margin					
0	0	88,796	33,971	14,142	0	Amount
KPI948	Net Profit					
0	0	111,606	57,217	28,128	0	Amount

442573 MEMPHIS CENTRAL DIALYSIS MEMPHIS, TN 38126

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	14.9%	25.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.4%	3.2%	5.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,996,437	3,753,804	4,520,001	0	Amount
KPI943	Total Operating Revenue					
0	0	4,036,219	3,766,543	4,154,622	0	Amount
KPI945	Total Operating Margin					
0	0	751,176	572,834	1,049,156	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	751,180	563,070	1,055,773	0	Amount

442574 FMC DIALYSIS SERVICES ROANE CO HARRIMAN, TN 37748

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	51.5%	40.4%	53.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,075,661	3,452,859	4,475,306	0	Amount
KPI943	Total Operating Revenue					
0	0	4,075,661	3,452,859	4,475,306	0	Amount
KPI945	Total Operating Margin					
0	0	2,100,800	1,393,451	2,386,213	0	Amount
KPI948	Net Profit					
0	0	2,100,801	1,393,450	2,386,213	0	Amount

442576 MEMPHIS EAST DIALYSIS MEMPHIS, TN 38120

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.9%	19.1%	18.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.9%	2.6%	2.2%	0.0%	Percent
KPI941	Total Charges					
0	0	7,918,284	7,418,256	6,560,387	0	Amount
KPI943	Total Operating Revenue					
0	0	7,925,385	7,758,097	6,882,289	0	Amount
KPI945	Total Operating Margin					
0	0	2,208,898	1,477,392	1,269,239	0	Amount
KPI948	Net Profit					
0	0	2,209,027	1,479,029	1,271,204	0	Amount

442577 FMC DIALYSIS SERVICES KINGSPORT KINGSPORT, TN 37660

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	23.1%	9.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,309,342	2,709,905	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,309,342	2,709,905	0	0	Amount
KPI945	Total Operating Margin					
0	0	763,458	254,103	0	0	Amount
KPI948	Net Profit					
0	0	763,456	254,105	0	0	Amount

442579 FMC BRADLEY DIALYSIS CLEVELAND, TN 37312

		08/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**242**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.3%	0.3%	-3.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	1.6%	-23.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,100,385	2,875,347	3,027,586	0	Amount
KPI943	Total Operating Revenue					
0	0	2,100,385	2,875,347	3,027,586	0	Amount
KPI945	Total Operating Margin					
0	0	510,245	7,893	-96,426	0	Amount
KPI948	Net Profit					
0	0	510,245	7,893	-96,426	0	Amount

442581 DIALYSIS CLINIC INC LEBANON LEBANON, TN 37087

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.9%	7.3%	6.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.3%	7.7%	6.5%	0.0%	Percent
KPI941	Total Charges					
0	0	3,487,798	3,071,877	2,906,794	0	Amount
KPI943	Total Operating Revenue					
0	0	3,141,998	2,914,656	2,853,840	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	393,986	137,140	141,010	0	Amount
KPI948	Net Profit					
0	0	467,623	211,993	192,414	0	Amount

442583 VANDERBILT DIALYSIS CLINIC NASHVILLE, TN 37204

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.2%	-0.9%	-5.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.2%	-0.6%	-3.9%	0.0%	Percent
KPI941	Total Charges					
0	0	8,709,058	8,210,170	7,922,304	0	Amount
KPI943	Total Operating Revenue					
0	0	7,280,619	6,125,178	5,902,469	0	Amount
KPI945	Total Operating Margin					
0	0	1,493,646	-84,604	-328,293	0	Amount
KPI948	Net Profit					
0	0	1,763,126	-56,192	-328,293	0	Amount

442586 DIALYSIS CLINIC INC SHELBYVILLE, TN 37160

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.1%	-6.5%	-2.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1,470.7%	97.6%	28.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,202,945	2,015,840	2,101,615	0	Amount
KPI943	Total Operating Revenue					
0	0	2,196,498	1,915,885	2,114,169	0	Amount
KPI945	Total Operating Margin					
0	0	187,011	-141,839	-49,329	0	Amount
KPI948	Net Profit					
0	0	221,037	-123,730	-48,278	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
442587	**WILLIAMSON COUNTY DIALYSIS FRANKLIN, TN 37064**					
		12/31/2021	**12/31/2022**			**FYE**
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.0%	-72.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.3%	-4.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,199,860	334,232	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,211,801	274,455	0	0	Amount
KPI945	Total Operating Margin					
0	0	158,026	-171,310	0	0	Amount
KPI948	Net Profit					
0	0	158,029	-200,169	0	0	Amount
442589	**DIALYSIS CLINIC INC SEVIERVILLE SEVIERVILLE, TN 37862**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.2%	12.5%	18.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.3%	9.8%	14.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,697,301	1,979,125	1,882,813	0	Amount
KPI943	Total Operating Revenue					
0	0	1,712,309	1,661,064	1,869,333	0	Amount
KPI945	Total Operating Margin					
0	0	274,552	185,823	339,850	0	Amount
KPI948	Net Profit					
0	0	294,057	206,938	350,047	0	Amount
442591	**FRESENIUS MEDICAL CARE GRACELAND MEMPHIS, TN 38116**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.6%	-2.4%	7.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,688,575	3,399,586	3,799,617	0	Amount
KPI943	Total Operating Revenue					
0	0	3,688,575	3,399,586	3,799,617	0	Amount
KPI945	Total Operating Margin					
0	0	59,946	-81,883	278,317	0	Amount
KPI948	Net Profit					
0	0	59,945	-81,884	278,317	0	Amount

442592 SELMER DIALYSIS SELMER, TN 38375

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,196,771	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,442,615	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	181,219	0	0	0	Amount
KPI948	Net Profit					
0	0	174,751	0	0	0	Amount

442593 MKDS FRESENIUS MEDICAL CARE OF NORTH MEMPHIS MEMPHIS, TN 38128

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.6%	12.7%	11.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,229,012	3,634,879	3,761,523	0	Amount
KPI943	Total Operating Revenue					
0	0	4,229,012	3,634,879	3,761,523	0	Amount
KPI945	Total Operating Margin					
0	0	869,854	460,809	424,436	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	869,855	460,810	424,436	0	Amount

442594 DIALYSIS CLINIC INC SUMMIT MOUNT JULIET, TN 37122

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.7%	-14.4%	14.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.5%	-8.2%	9.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,961,913	2,086,242	2,473,195	0	Amount
KPI943	Total Operating Revenue					
0	0	1,909,249	1,920,889	2,451,910	0	Amount
KPI945	Total Operating Margin					
0	0	-121,950	-307,309	344,175	0	Amount
KPI948	Net Profit					
0	0	-90,046	-276,433	360,698	0	Amount

442595 FMC ATHENS ATHENS, TN 37303

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	7.9%	13.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,956,069	1,671,796	2,101,536	0	Amount
KPI943	Total Operating Revenue					
0	0	1,956,069	1,671,796	2,101,536	0	Amount
KPI945	Total Operating Margin					
0	0	368,225	131,362	282,300	0	Amount
KPI948	Net Profit					
0	0	368,224	131,360	282,300	0	Amount

442596 DIALYSIS CLINIC INC CHATTANOOGA CHATTANOOGA, TN 37404

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-9.0%	2.9%	6.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.3%	-2.8%	-7.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,114,703	2,182,494	2,621,441	0	Amount
KPI943	Total Operating Revenue					
0	0	2,078,795	2,138,890	2,374,201	0	Amount
KPI945	Total Operating Margin					
0	0	-204,969	45,542	148,955	0	Amount
KPI948	Net Profit					
0	0	-187,773	62,930	149,049	0	Amount

442598 HUMBOLDT DIALYSIS - DAVITA HUMBOLDT, TN 38343

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,062,105	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,106,058	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	236,394	0	0	0	Amount
KPI948	Net Profit					
0	0	236,398	0	0	0	Amount

442599 BROWNSVILLE DIALYSIS BROWNSVILLE, TN 38012

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,648,383	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,661,387	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	572,523	0	0	0	Amount
KPI948	Net Profit					
0	0	572,528	0	0	0	Amount

442600 NORTH JACKSON DIALYSIS JACKSON, TN 38305

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.8%	15.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.5%	6.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,441,796	6,643,973	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,463,257	6,656,593	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,082,910	1,007,746	0	0	Amount
KPI948	Net Profit					
0	0	1,082,956	1,007,784	0	0	Amount

442601 BOLIVAR DIALYSIS BOLIVAR, TN 38008

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,066,941	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,128,591	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	859,821	0	0	0	Amount
KPI948	Net Profit					
0	0	859,819	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
442603	**BMA TIPTON COUNTY COVINGTON, TN 38019**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.2%	9.2%	-13.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,618,138	1,518,451	1,274,413	0	Amount
KPI943	Total Operating Revenue					
0	0	1,618,138	1,518,451	1,274,413	0	Amount
KPI945	Total Operating Margin					
0	0	165,652	138,976	-165,948	0	Amount
KPI948	Net Profit					
0	0	165,653	138,974	-165,948	0	Amount
442604	**TIPTON COUNTY DIALYSIS COVINGTON, TN 38019**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.7%	18.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.4%	8.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,266,332	1,839,754	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,317,441	1,794,658	0	0	Amount
KPI945	Total Operating Margin					
0	0	88,007	334,953	0	0	Amount
KPI948	Net Profit					
0	0	88,008	334,990	0	0	Amount
442605	**U S RENAL CARE SOUTH MEMPHIS DIALYSIS MEMPHIS, TN 38118**					
		12/31/2021	**06/30/2022**			**FYE**
0	**0**	**365**	**181**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.9%	9.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.6%	1.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,044,375	1,036,940	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,044,375	1,036,940	0	0	Amount
KPI945	Total Operating Margin					
0	0	242,943	98,915	0	0	Amount
KPI948	Net Profit					
0	0	243,179	98,915	0	0	Amount

442606 BMA OF WEST KINGSPORT KINGSPORT, TN 37660

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	19.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,544,043	4,541,213	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,544,043	4,541,213	0	0	Amount
KPI945	Total Operating Margin					
0	0	808,597	876,050	0	0	Amount
KPI948	Net Profit					
0	0	808,599	876,053	0	0	Amount

442607 CAMDEN DIALYSIS CAMDEN, TN 38320

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,106,978	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,115,632	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	174,104	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	174,425	0	0	0	Amount

442608 FRESENIUS MEDICAL CARE PULASKI PULASKI, TN 38478

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.5%	8.6%	0.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,015,396	1,620,566	1,430,891	0	Amount
KPI943	Total Operating Revenue					
0	0	2,015,396	1,620,566	1,430,891	0	Amount
KPI945	Total Operating Margin					
0	0	549,297	138,849	11,941	0	Amount
KPI948	Net Profit					
0	0	554,041	138,848	11,941	0	Amount

442609 DIALYSIS ASSOCIATES HOME TRAIN NASHVILLE, TN 37205

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.3%	43.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,779,443	5,796,778	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,779,443	5,796,778	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,736,517	2,545,027	0	0	Amount
KPI948	Net Profit					
0	0	1,736,787	2,545,026	0	0	Amount

442610 MKDS FRESENIUS MEDICAL CARE OF MEMPHIS MIDTOWN MEMPHIS, TN 38104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.7%	0.0%	13.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,600,297	0	5,801,899	0	Amount
KPI943	Total Operating Revenue					
0	0	6,600,297	0	5,801,899	0	Amount
KPI945	Total Operating Margin					
0	0	772,237	0	794,961	0	Amount
KPI948	Net Profit					
0	0	772,239	0	794,961	0	Amount

442611 GALLERIA DIALYSIS LAKELAND, TN 38002

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,016,360	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,025,029	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	132,327	0	0	0	Amount
KPI948	Net Profit					
0	0	132,327	0	0	0	Amount

442613 FRESENIUS KIDNEY CARE COLUMBIA TENNESSEE COLUMBIA, TN 38401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	41.0%	30.2%	16.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,090,540	7,428,012	6,960,832	0	Amount
KPI943	Total Operating Revenue					
0	0	8,090,540	7,428,012	6,960,832	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	3,214,086	2,239,547	1,159,860	0	Amount
KPI948	Net Profit					
0	0	3,320,362	2,239,547	1,159,860	0	Amount

442614 DIALYSIS ASSOCIATES OF SPRINGFIELD SPRINGFIELD, TN 37172

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.7%	16.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,918,280	2,243,827	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,918,280	2,243,827	0	0	Amount
KPI945	Total Operating Margin					
0	0	982,297	359,073	0	0	Amount
KPI948	Net Profit					
0	0	983,606	359,073	0	0	Amount

442615 FRESENIUS MEDICAL CARE WEST NASHVILLE NASHVILLE, TN 37209

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.2%	15.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,971,400	5,371,764	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,971,400	5,371,764	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,381,749	847,422	0	0	Amount
KPI948	Net Profit					
0	0	1,386,036	847,423	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

442616 DIALYSIS ASSOCIATES OF GALLATIN GALLATIN, TN 37066

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.1%	11.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,818,229	1,656,946	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,818,229	1,656,946	0	0	Amount
KPI945	Total Operating Margin					
0	0	360,721	186,590	0	0	Amount
KPI948	Net Profit					
0	0	365,565	186,590	0	0	Amount

442617 HERMITAGE DIALYSIS HERMITAGE, TN 37076

		11/21/2021				FYE
0	**0**	**325**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-24.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-36.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,247,232	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,293,502	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-314,605	0	0	0	Amount
KPI948	Net Profit					
0	0	-314,596	0	0	0	Amount

442618 FRESENIUS MEDICAL CARE MORRISTOWN MORRISTOWN, TN 37813

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	49.4%	46.0%	45.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	-55,766,766.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,411,573	7,266,297	7,909,293	0	Amount
KPI943	Total Operating Revenue					
0	0	7,411,573	7,266,297	7,909,293	0	Amount
KPI945	Total Operating Margin					
0	0	3,547,305	3,346,006	3,578,053	0	Amount
KPI948	Net Profit					
0	0	3,664,934	3,346,006	3,578,053	0	Amount

442619 RENAL CARE GROUP MARTIN MARTIN, TN 38237

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.2%	7.4%	15.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,465,828	3,279,166	3,694,576	0	Amount
KPI943	Total Operating Revenue					
0	0	3,465,828	3,279,166	3,694,576	0	Amount
KPI945	Total Operating Margin					
0	0	735,893	242,561	584,160	0	Amount
KPI948	Net Profit					
0	0	735,894	242,562	584,160	0	Amount

442621 FMC DIALYSIS SERVICES MOUNTAIN CITY MOUNTAIN CITY, TN 37683

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.8%	9.2%	-1.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	822,805	1,076,342	1,137,960	0	Amount
KPI943	Total Operating Revenue					
0	0	822,805	1,076,342	1,137,960	0	Amount
KPI945	Total Operating Margin					
0	0	6,694	99,445	-11,575	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	6,695	99,445	-11,575	0	Amount

442622 LEXINGTON DIALYSIS LEXINGTON, TN 38351

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,143,401	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,146,358	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	380,862	0	0	0	Amount
KPI948	Net Profit					
0	0	380,864	0	0	0	Amount

442623 SUMNER DIALYSIS GALLATIN, TN 37066

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-253.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-24.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	184,161	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	210,226	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-292,438	0	0	0	Amount
KPI948	Net Profit					
0	0	-531,969	0	0	0	Amount

442624 DIALYSIS ASSOCIATES OF TULLAHOMA TULLAHOMA, TN 37388

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	31.9%	23.8%	6.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,834,027	4,167,951	3,704,039	0	Amount
KPI943	Total Operating Revenue					
0	0	4,834,027	4,167,951	3,704,039	0	Amount
KPI945	Total Operating Margin					
0	0	1,535,935	993,035	242,934	0	Amount
KPI948	Net Profit					
0	0	1,541,270	993,035	242,934	0	Amount

442625 MKDS FRESENIUS MEDICAL CARE OF WHITEHAVEN MEMPHIS, TN 38116

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.6%	5.4%	6.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,586,171	3,541,159	3,749,815	0	Amount
KPI943	Total Operating Revenue					
0	0	3,586,171	3,541,159	3,749,815	0	Amount
KPI945	Total Operating Margin					
0	0	163,178	190,698	234,216	0	Amount
KPI948	Net Profit					
0	0	163,177	190,700	234,216	0	Amount

442626 DIALYSIS CLINIC INC JASPER JASPER, TN 37347

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.6%	21.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.5%	11.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,649,833	2,749,181	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,653,571	2,669,312	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	613,629	522,980	0	0	Amount
KPI948	Net Profit					
0	0	651,979	564,590	0	0	Amount

442627 DIALYSIS ASSOCIATES OF MADISON NASHVILLE, TN 37207

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.5%	1.3%	-12.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,376,345	4,035,269	3,476,773	0	Amount
KPI943	Total Operating Revenue					
0	0	4,376,345	4,035,269	3,476,773	0	Amount
KPI945	Total Operating Margin					
0	0	323,823	51,738	-431,996	0	Amount
KPI948	Net Profit					
0	0	329,262	51,739	-431,996	0	Amount

442629 FMC DIALYSIS SERVICES OF ELK RIVER FAYETTEVILLE, TN 37334

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.8%	14.7%	-35.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,143,365	2,294,565	1,539,956	0	Amount
KPI943	Total Operating Revenue					
0	0	2,143,365	2,294,565	1,539,956	0	Amount
KPI945	Total Operating Margin					
0	0	231,440	336,209	-540,380	0	Amount
KPI948	Net Profit					
0	0	231,438	336,212	-540,380	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
442630	**FRESENIUS KIDNEY CARE FRANKLIN FRANKLIN, TN 37067**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.9%	31.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,083,554	3,164,489	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,083,554	3,164,489	0	0	Amount
KPI945	Total Operating Margin					
0	0	742,326	996,314	0	0	Amount
KPI948	Net Profit					
0	0	828,014	996,313	0	0	Amount
442632	**PICKWICK DIALYSIS SAVANNAH, TN 38372**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
442634	**FMC DIALYSIS SERVICES LOUDON LENOIR CITY, TN 37772**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	46.3%	61.3%	39.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,029,359	6,439,019	4,767,626	0	Amount
KPI943	Total Operating Revenue					
0	0	5,029,359	6,439,019	4,767,626	0	Amount
KPI945	Total Operating Margin					
0	0	2,328,246	3,945,370	1,867,010	0	Amount
KPI948	Net Profit					
0	0	2,328,245	3,945,370	1,867,010	0	Amount

442635 DIALYSIS CLINIC INC HOLSTON KNOXVILLE, TN 37924

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.0%	12.0%	8.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	120.7%	59.9%	28.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,912,390	2,790,712	2,481,109	0	Amount
KPI943	Total Operating Revenue					
0	0	2,826,121	2,615,836	2,524,629	0	Amount
KPI945	Total Operating Margin					
0	0	254,130	289,288	207,571	0	Amount
KPI948	Net Profit					
0	0	281,654	314,092	208,696	0	Amount

442637 RENAL CARE OF CENTRAL MEMPHIS MEMPHIS, TN 38104

		12/31/2021	12/31/2022	06/30/2023		FYE
0	**0**	**365**	**365**	**181**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,372,715	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,437,885	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	733,158	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	733,267	0	0	0	Amount

442638 DCI HOME TRAINING OF MIDDLE TENNESSEE NASHVILLE, TN 37203

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.2%	18.1%	26.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.1%	3.4%	5.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,575,587	2,060,690	2,376,311	0	Amount
KPI943	Total Operating Revenue					
0	0	2,456,636	1,986,003	2,378,613	0	Amount
KPI945	Total Operating Margin					
0	0	448,660	247,459	564,272	0	Amount
KPI948	Net Profit					
0	0	521,011	359,893	621,709	0	Amount

442639 BLOUNT DIALYSIS MARYVILLE, TN 37804

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.5%	11.8%	20.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.8%	7.9%	13.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,698,775	4,914,219	5,810,125	0	Amount
KPI943	Total Operating Revenue					
0	0	4,824,296	4,825,452	5,437,173	0	Amount
KPI945	Total Operating Margin					
0	0	650,264	567,324	1,099,202	0	Amount
KPI948	Net Profit					
0	0	650,387	567,335	1,099,629	0	Amount

442640 RENAL CARE OF MEMPHIS NORTH MEMPHIS, TN 38128

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	10.9%	15.4%	18.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.8%	6.5%	7.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,407,369	3,612,269	3,401,308	0	Amount
KPI943	Total Operating Revenue					
0	0	3,440,618	3,503,095	3,454,782	0	Amount
KPI945	Total Operating Margin					
0	0	375,315	537,698	617,538	0	Amount
KPI948	Net Profit					
0	0	375,349	537,787	622,218	0	Amount

442642 DIALYSIS ASSOCIATES OF EAST NASHVILLE NASHVILLE, TN 37206

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.9%	-4.3%	9.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,387,201	2,414,212	2,960,560	0	Amount
KPI943	Total Operating Revenue					
0	0	3,387,201	2,414,212	2,960,560	0	Amount
KPI945	Total Operating Margin					
0	0	1,009,479	-103,625	273,258	0	Amount
KPI948	Net Profit					
0	0	1,014,142	-103,625	273,258	0	Amount

442643 DIALYSIS ASSOCIATES OF PORTLAND PORTLAND, TN 37148

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.9%	-5.0%	1.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,251,018	1,189,636	1,850,407	0	Amount
KPI943	Total Operating Revenue					
0	0	1,251,018	1,189,636	1,850,407	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-11,969	-59,191	30,577	0	Amount
KPI948	Net Profit					
0	0	-11,780	-59,191	30,577	0	Amount

442644 FMC DIALYSIS SERVICES FORT SANDERS KNOXVILLE, TN 37921

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.2%	38.3%	42.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,665,288	6,258,665	6,467,841	0	Amount
KPI943	Total Operating Revenue					
0	0	4,665,288	6,258,665	6,467,841	0	Amount
KPI945	Total Operating Margin					
0	0	1,316,655	2,399,903	2,772,267	0	Amount
KPI948	Net Profit					
0	0	1,316,654	2,399,903	2,772,267	0	Amount

442645 DIALYSIS ASSOCIATES OF MURFREESBORO MURFREESBORO, TN 37129

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	49.8%	44.2%	28.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,523,783	6,403,086	6,057,230	0	Amount
KPI943	Total Operating Revenue					
0	0	6,523,783	6,403,086	6,057,230	0	Amount
KPI945	Total Operating Margin					
0	0	3,242,510	2,827,369	1,716,092	0	Amount
KPI948	Net Profit					
0	0	3,246,397	2,827,366	1,716,092	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
442646	**DSI MEMPHIS MIDTOWN RENAL CENTER MEMPHIS, TN 38104**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.6%	-3.0%	26.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	-3.9%	35.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,323,128	2,458,045	3,880,985	0	Amount
KPI943	Total Operating Revenue					
0	0	2,302,752	2,481,956	3,894,672	0	Amount
KPI945	Total Operating Margin					
0	0	107,009	-73,637	1,021,788	0	Amount
KPI948	Net Profit					
0	0	105,682	-73,539	1,021,828	0	Amount
442647	**RENAL CARE GROUP MEMPHIS EAST GERMANTOWN, TN 38138**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.6%	-8.1%	-13.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,296,762	2,610,292	2,744,267	0	Amount
KPI943	Total Operating Revenue					
0	0	3,296,762	2,610,292	2,744,267	0	Amount
KPI945	Total Operating Margin					
0	0	53,027	-212,711	-379,395	0	Amount
KPI948	Net Profit					
0	0	53,025	-212,711	-379,395	0	Amount
442648	**COLLIERVILLE DIALYSIS COLLIERVILLE, TN 38017**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.0%	3.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-6.1%	1.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,594,750	1,767,726	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,600,065	1,740,449	0	0	Amount
KPI945	Total Operating Margin					
0	0	-192,527	60,279	0	0	Amount
KPI948	Net Profit					
0	0	-192,525	60,288	0	0	Amount

442649 MEMPHIS SOUTH DIALYSIS MEMPHIS, TN 38116

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.7%	14.6%	24.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.5%	8.6%	12.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,001,840	2,237,170	2,241,466	0	Amount
KPI943	Total Operating Revenue					
0	0	2,033,914	2,273,212	2,258,966	0	Amount
KPI945	Total Operating Margin					
0	0	156,871	330,795	570,084	0	Amount
KPI948	Net Profit					
0	0	157,009	330,841	561,004	0	Amount

442650 MEMPHIS GRACELAND RENAL CENTER MEMPHIS, TN 38116

		12/31/2021	09/23/2022			FYE
0	**0**	**365**	**266**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.2%	-15.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	70.0%	48.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,317,707	1,937,459	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,352,465	1,879,440	0	0	Amount
KPI945	Total Operating Margin					
0	0	-217,253	-292,035	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-217,273	-292,021	0	0	Amount

442651 CHATTANOOGA KIDNEY CENTER LLC CHATTANOOGA, TN 37421

		10/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**304**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.8%	18.6%	-8.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-87.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,271,821	3,670,496	2,866,590	0	Amount
KPI943	Total Operating Revenue					
0	0	3,271,821	3,670,496	2,866,590	0	Amount
KPI945	Total Operating Margin					
0	0	-116,556	683,104	-236,810	0	Amount
KPI948	Net Profit					
0	0	256,385	683,103	-236,810	0	Amount

442653 DIALYSIS ASSOCIATES OF SMYRNA SMYRNA, TN 37167

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.1%	32.3%	24.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,944,833	6,065,591	5,868,243	0	Amount
KPI943	Total Operating Revenue					
0	0	5,944,833	6,065,591	5,868,243	0	Amount
KPI945	Total Operating Margin					
0	0	1,600,413	1,959,472	1,426,376	0	Amount
KPI948	Net Profit					
0	0	1,608,583	1,959,473	1,426,376	0	Amount

442654 VANDERBILT DIALYSIS CLINIC EAST NASHVILLE, TN 37214

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-29.3%	-10.4%	-8.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-16.4%	-10.1%	-8.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,337,891	4,612,525	4,220,673	0	Amount
KPI943	Total Operating Revenue					
0	0	3,104,665	3,413,432	3,265,040	0	Amount
KPI945	Total Operating Margin					
0	0	-913,042	-317,169	-261,267	0	Amount
KPI948	Net Profit					
0	0	-910,169	-353,302	-261,267	0	Amount

442655 WHITEHAVEN RENAL CENTER MEMPHIS, TN 38118

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.3%	0.0%	19.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.3%	0.0%	12.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,330,729	0	5,286,471	0	Amount
KPI943	Total Operating Revenue					
0	0	4,373,484	0	5,095,870	0	Amount
KPI945	Total Operating Margin					
0	0	670,008	0	966,234	0	Amount
KPI948	Net Profit					
0	0	670,087	0	967,017	0	Amount

442656 CROSSVILLE DIALYSIS CLINIC CROSSVILLE, TN 38555

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	-10.4%	-35.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,703,321	2,050,203	1,941,432	0	Amount
KPI943	Total Operating Revenue					
0	0	2,703,321	2,050,203	1,941,432	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	378,212	-212,615	-692,426	0	Amount
KPI948	Net Profit					
0	0	378,211	-212,615	-692,426	0	Amount

442657 RENAL CARE GROUP UNION CITY UNION CITY, TN 38261

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	-1.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,800,727	2,340,419	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,800,727	2,340,419	0	0	Amount
KPI945	Total Operating Margin					
0	0	202,732	-27,595	0	0	Amount
KPI948	Net Profit					
0	0	202,733	-27,595	0	0	Amount

442658 FMC DIALYSIS SERVICES NEWPORT NEWPORT, TN 37821

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.2%	2.4%	-1.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,769,096	1,677,661	1,781,108	0	Amount
KPI943	Total Operating Revenue					
0	0	1,769,096	1,677,661	1,781,108	0	Amount
KPI945	Total Operating Margin					
0	0	162,625	40,628	-30,329	0	Amount
KPI948	Net Profit					
0	0	162,627	40,628	-30,329	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
442659	**FRESENIUS MEDICAL CARE OF COLLIERVILLE COLLIERVILLE, TN 38017**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.3%	0.0%	29.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,898,732	0	2,980,651	0	Amount
KPI943	Total Operating Revenue					
0	0	2,898,732	0	2,980,651	0	Amount
KPI945	Total Operating Margin					
0	0	848,244	0	864,698	0	Amount
KPI948	Net Profit					
0	0	848,245	0	864,698	0	Amount
442660	**U S RENAL CARE GALLERIA DIALYSIS BARTLETT, TN 38133**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-11.2%	0.0%	0.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,517,724	0	3,355,455	0	Amount
KPI943	Total Operating Revenue					
0	0	2,517,724	0	3,355,455	0	Amount
KPI945	Total Operating Margin					
0	0	-191,622	0	1,147	0	Amount
KPI948	Net Profit					
0	0	-191,526	0	1,147	0	Amount
442661	**DIALYSIS CLINIC INC BEECH LAKE LEXINGTON, TN 38351**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.2%	13.2%	10.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	25.3%	11.4%	6.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,124,351	1,040,109	771,011	0	Amount
KPI943	Total Operating Revenue					
0	0	1,095,312	973,765	770,670	0	Amount
KPI945	Total Operating Margin					
0	0	241,762	114,816	76,234	0	Amount
KPI948	Net Profit					
0	0	253,757	128,167	81,444	0	Amount

442662 RENAL CARE GROUP-MCMINNVILLE MC MINNVILLE, TN 37110

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.1%	17.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,878,142	1,669,341	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,878,142	1,669,341	0	0	Amount
KPI945	Total Operating Margin					
0	0	374,706	288,924	0	0	Amount
KPI948	Net Profit					
0	0	377,052	288,923	0	0	Amount

442663 U S RENAL CARE MCMINNVILLE DIALYSIS MC MINNVILLE, TN 37110

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.3%	-20.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-33.8%	-86.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,334,335	1,062,819	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,334,335	1,062,819	0	0	Amount
KPI945	Total Operating Margin					
0	0	-204,235	-212,319	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-204,235	-212,319	0	0	Amount

442664 RENAL CARE GROUP WINCHESTER WINCHESTER, TN 37398

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.2%	26.5%	-18.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,026,915	1,902,087	1,496,931	0	Amount
KPI943	Total Operating Revenue					
0	0	2,026,915	1,902,087	1,496,931	0	Amount
KPI945	Total Operating Margin					
0	0	303,117	503,956	-278,528	0	Amount
KPI948	Net Profit					
0	0	308,291	503,955	-278,528	0	Amount

442665 U S RENAL CARE MANCHESTER DIALYSIS MANCHESTER, TN 37355

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.5%	6.2%	22.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.3%	4.0%	18.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,892,325	1,991,224	2,894,034	0	Amount
KPI943	Total Operating Revenue					
0	0	1,892,325	1,991,224	2,894,034	0	Amount
KPI945	Total Operating Margin					
0	0	103,135	123,201	658,465	0	Amount
KPI948	Net Profit					
0	0	103,172	123,201	658,465	0	Amount

442666 TENNESSEE VALLEY DIALYSIS CENTER JOHNSON CITY, TN 37604

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	44.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,605,376	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,749,383	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	879,247	0	0	0	Amount
KPI948	Net Profit					
0	0	513,555	0	0	0	Amount

442668 TN SMOKIE MOUNTAIN DIALYSIS JOHNSON CITY, TN 37604

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.8%	8.0%	13.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.9%	4.9%	8.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,603,838	2,497,821	2,727,892	0	Amount
KPI943	Total Operating Revenue					
0	0	2,655,348	2,471,156	2,693,340	0	Amount
KPI945	Total Operating Margin					
0	0	474,937	369,440	588,933	0	Amount
KPI948	Net Profit					
0	0	286,504	197,438	349,850	0	Amount

442669 LIVINGSTON DIALYSIS LIVINGSTON, TN 38570

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.2%	4.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.8%	9.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,054,293	1,064,513	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,059,711	1,078,287	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-22,922	49,026	0	0	Amount
KPI948	Net Profit					
0	0	-22,922	49,089	0	0	Amount

442670 KNOXVILLE DIALYSIS KNOXVILLE, TN 37914

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.6%	4.1%	24.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	298.5%	68.8%	87.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,600,002	3,966,952	5,056,222	0	Amount
KPI943	Total Operating Revenue					
0	0	3,061,905	3,037,706	5,067,529	0	Amount
KPI945	Total Operating Margin					
0	0	170,977	124,050	1,257,181	0	Amount
KPI948	Net Profit					
0	0	170,196	125,555	1,263,332	0	Amount

442671 SMYRNA DIALYSIS SMYRNA, TN 37167

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.1%	17.5%	21.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.5%	-143.4%	209.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,235,570	1,447,462	1,588,281	0	Amount
KPI943	Total Operating Revenue					
0	0	1,314,389	1,463,590	1,601,561	0	Amount
KPI945	Total Operating Margin					
0	0	-106,554	256,058	341,542	0	Amount
KPI948	Net Profit					
0	0	-106,540	256,094	341,542	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
442672	**CLARKSVILLE NORTH DIALYSIS CLARKSVILLE, TN 37040**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.2%	-4.5%	10.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.3%	-1.4%	3.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,444,677	1,959,268	2,693,989	0	Amount
KPI943	Total Operating Revenue					
0	0	2,737,081	2,243,830	2,754,587	0	Amount
KPI945	Total Operating Margin					
0	0	307,084	-100,163	283,099	0	Amount
KPI948	Net Profit					
0	0	307,089	-99,925	283,171	0	Amount
442673	**FRESENIUS MEDICAL CARE NEW MARKET NEW MARKET, TN 37820**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.5%	17.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,160,610	2,207,480	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,160,610	2,207,480	0	0	Amount
KPI945	Total Operating Margin					
0	0	334,917	378,362	0	0	Amount
KPI948	Net Profit					
0	0	334,917	378,365	0	0	Amount
442674	**MEMPHIS SOUTHEAST DIALYSIS MEMPHIS, TN 38117**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.8%	5.2%	16.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	6.7%	1.5%	4.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,361,286	2,453,343	2,489,322	0	Amount
KPI943	Total Operating Revenue					
0	0	3,413,697	2,451,328	2,622,288	0	Amount
KPI945	Total Operating Margin					
0	0	571,913	126,541	371,885	0	Amount
KPI948	Net Profit					
0	0	572,181	126,896	431,212	0	Amount

442675 FRESENIUS MEDICAL CARE CENTERVILLE CENTERVILLE, TN 37033

		12/31/2021	12/31/2022	10/03/2023		FYE
0	**0**	**365**	**365**	**276**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.8%	-28.1%	-94.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,126,354	888,135	411,087	0	Amount
KPI943	Total Operating Revenue					
0	0	1,126,354	888,135	411,087	0	Amount
KPI945	Total Operating Margin					
0	0	-54,176	-249,554	-387,747	0	Amount
KPI948	Net Profit					
0	0	-53,669	-249,555	-387,747	0	Amount

442676 ROCKY TOP DIALYSIS SWEETWATER, TN 37874

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.6%	15.0%	17.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.9%	22.7%	20.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,183,008	2,340,372	2,322,003	0	Amount
KPI943	Total Operating Revenue					
0	0	2,191,777	2,360,423	2,339,425	0	Amount
KPI945	Total Operating Margin					
0	0	275,627	354,103	401,848	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	275,724	354,103	402,077	0	Amount

442677 FRESENIUS MEDICAL CARE OF LEWISBURG LEWISBURG, TN 37091

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.0%	6.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,358,584	1,559,547	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,358,584	1,559,547	0	0	Amount
KPI945	Total Operating Margin					
0	0	-86,879	96,299	0	0	Amount
KPI948	Net Profit					
0	0	-82,124	96,299	0	0	Amount

442678 GALLERIA HOME TRAINING DIALYSIS LAKELAND, TN 38002

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.4%	19.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.9%	3.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,865,996	6,139,391	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,172,924	4,329,715	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,207,722	1,382,081	0	0	Amount
KPI948	Net Profit					
0	0	724,634	829,703	0	0	Amount

442679 CHATTANOOGA KIDNEY CENTER NORTH CHATTANOOGA, TN 37415

		10/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**304**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-36.6%	-20.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-188.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,212,489	2,689,009	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,212,489	2,689,009	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,344,638	-561,192	0	0	Amount
KPI948	Net Profit					
0	0	-808,772	-561,190	0	0	Amount

442680 FRESENIUS MEDICAL CARE SEVIERVILLE SEVIERVILLE, TN 37862

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.4%	23.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,959,453	2,994,462	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,959,453	2,994,462	0	0	Amount
KPI945	Total Operating Margin					
0	0	575,022	715,066	0	0	Amount
KPI948	Net Profit					
0	0	575,023	715,066	0	0	Amount

442681 KNOXVILLE CENTRAL DIALYSIS KNOXVILLE, TN 37923

		12/31/2021	12/31/2022	03/09/2023		FYE
0	**0**	**365**	**365**	**68**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.0%	-32.9%	-43.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.3%	-4.4%	-0.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,245,779	752,310	83,853	0	Amount
KPI943	Total Operating Revenue					
0	0	2,229,264	772,777	83,254	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	200,924	-243,010	-36,204	0	Amount
KPI948	Net Profit					
0	0	200,936	-253,895	-36,204	0	Amount

442682 MEMPHIS DOWNTOWN DIALYSIS MEMPHIS, TN 38104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.9%	-13.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.8%	-7.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,409,504	3,917,043	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,581,664	3,527,136	0	0	Amount
KPI945	Total Operating Margin					
0	0	-283,085	-482,672	0	0	Amount
KPI948	Net Profit					
0	0	-282,557	-482,310	0	0	Amount

442683 SOMERVILLE DIALYSIS SOMERVILLE, TN 38068

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
442684	**FRESENIUS MEDICAL CARE ELIZABETHTON ELIZABETHTON, TN 37643**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.8%	-1.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,523,236	1,823,243	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,523,236	1,823,243	0	0	Amount
KPI945	Total Operating Margin					
0	0	500,031	-24,399	0	0	Amount
KPI948	Net Profit					
0	0	500,032	-24,400	0	0	Amount
442686	**CLINCH RIVER DIALYSIS CLINTON, TN 37716**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.6%	13.7%	26.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.6%	8.9%	17.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,692,970	2,239,466	3,076,836	0	Amount
KPI943	Total Operating Revenue					
0	0	2,813,994	2,562,012	3,284,301	0	Amount
KPI945	Total Operating Margin					
0	0	634,802	349,824	864,400	0	Amount
KPI948	Net Profit					
0	0	635,322	350,970	865,059	0	Amount
442687	**KIDNEY CENTER OF CLEVELAND CLEVELAND, TN 37311**					
		10/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**304**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.0%	-10.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-20.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,895,866	3,918,766	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,895,866	3,918,766	0	0	Amount
KPI945	Total Operating Margin					
0	0	-397,470	-408,694	0	0	Amount
KPI948	Net Profit					
0	0	-88,012	-408,693	0	0	Amount

442688 FRESENIUS MEDICAL CARE LAWRENCEBURG LAWRENCEBURG, TN 38464

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.7%	7.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,487,748	2,238,448	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,487,748	2,238,448	0	0	Amount
KPI945	Total Operating Margin					
0	0	240,019	166,163	0	0	Amount
KPI948	Net Profit					
0	0	241,158	166,163	0	0	Amount

442689 MILLINGTON DIALYSIS MILLINGTON, TN 38053

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	-50.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	84.9%	671.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,182,321	1,047,243	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,146,080	1,038,453	0	0	Amount
KPI945	Total Operating Margin					
0	0	379,290	-524,824	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	379,304	-524,780	0	0	Amount

442690 FRESENIUS MEDICAL CARE POWELL KNOXVILLE, TN 37938

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.0%	34.4%	18.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,115,388	4,969,392	4,633,592	0	Amount
KPI943	Total Operating Revenue					
0	0	4,115,388	4,969,392	4,633,592	0	Amount
KPI945	Total Operating Margin					
0	0	1,109,692	1,711,757	849,019	0	Amount
KPI948	Net Profit					
0	0	1,109,693	1,711,759	849,019	0	Amount

442691 FRESENIUS MEDICAL CARE SKYWAY SWEETWATER, TN 37874

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.5%	28.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,523,157	2,482,139	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,523,157	2,482,139	0	0	Amount
KPI945	Total Operating Margin					
0	0	617,946	694,150	0	0	Amount
KPI948	Net Profit					
0	0	617,946	694,152	0	0	Amount

442692 CAPELVILLE DIALYSIS MEMPHIS, TN 38125

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	9.0%	2.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.3%	1.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,476,396	2,217,824	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,652,750	2,258,425	0	0	Amount
KPI945	Total Operating Margin					
0	0	239,271	52,446	0	0	Amount
KPI948	Net Profit					
0	0	239,276	52,617	0	0	Amount

442693 FRESENIUS MEDICAL CARE MILLINGTON MILLINGTON, TN 38053

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.9%	-17.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,327,323	1,254,876	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,327,323	1,254,876	0	0	Amount
KPI945	Total Operating Margin					
0	0	-131,169	-217,497	0	0	Amount
KPI948	Net Profit					
0	0	-131,169	-217,497	0	0	Amount

442694 SATELLITE DIALYSIS OF POPLAR AVENUE MEMPHIS, TN 38104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.8%	-13.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-7.2%	65,778.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,296,239	4,130,122	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,211,837	3,528,947	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-34,886	-461,437	0	0	Amount
KPI948	Net Profit					
0	0	-33,181	-461,104	0	0	Amount

442695 SATELLITE DIALYSIS OF PACE ROAD MEMPHIS, TN 38116

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.2%	3.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.8%	18.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,275,772	4,514,303	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,197,305	4,435,147	0	0	Amount
KPI945	Total Operating Margin					
0	0	166,607	169,808	0	0	Amount
KPI948	Net Profit					
0	0	174,790	169,971	0	0	Amount

442696 RIPLEY DIALYSIS CENTER RIPLEY, TN 38063

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.7%	3.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.4%	2.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,555,028	2,276,488	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,567,305	2,114,699	0	0	Amount
KPI945	Total Operating Margin					
0	0	377,288	83,490	0	0	Amount
KPI948	Net Profit					
0	0	377,304	83,524	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

442698 U S RENAL CARE GALLATIN DIALYSIS GALLATIN, TN 37066

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.0%	10.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.6%	18.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,845,071	4,248,724	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,845,071	4,248,724	0	0	Amount
KPI945	Total Operating Margin					
0	0	459,411	451,484	0	0	Amount
KPI948	Net Profit					
0	0	459,580	451,484	0	0	Amount

442699 NASHVILLE HOME TRAINING DIALYSIS NASHVILLE, TN 37203

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-30.7%	16.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.6%	-25.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	722,762	1,918,986	0	0	Amount
KPI943	Total Operating Revenue					
0	0	811,870	1,909,068	0	0	Amount
KPI945	Total Operating Margin					
0	0	-249,219	307,174	0	0	Amount
KPI948	Net Profit					
0	0	-249,217	307,428	0	0	Amount

442701 FMS EAST MEMPHIS HOME PROGRAM MEMPHIS, TN 38115

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	43.2%	37.5%	6.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,008,073	5,169,814	3,129,538	0	Amount
KPI943	Total Operating Revenue					
0	0	6,008,073	5,169,814	3,129,538	0	Amount
KPI945	Total Operating Margin					
0	0	2,598,276	1,941,129	214,744	0	Amount
KPI948	Net Profit					
0	0	2,598,276	1,941,129	214,744	0	Amount

442702 FRESENIUS MEDICAL SERVICE MT MORIAH DIALYSIS MEMPHIS, TN 38115

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.3%	33.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,034,257	5,056,065	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,034,257	5,056,065	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,526,058	1,705,913	0	0	Amount
KPI948	Net Profit					
0	0	1,526,058	1,705,916	0	0	Amount

442703 FRESENIUS MEDICAL CARE BARTLETT BARTLETT, TN 38133

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.8%	7.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,019,842	3,036,075	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,019,842	3,036,075	0	0	Amount
KPI945	Total Operating Margin					
0	0	205,255	221,929	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	205,255	221,932	0	0	Amount

442704 MEMPHIS MIDTOWN DIALYSIS MEMPHIS, TN 38122

		08/28/2021				FYE
0	**0**	**240**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-29.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	982,092	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,077,417	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-315,344	0	0	0	Amount
KPI948	Net Profit					
0	0	-315,342	0	0	0	Amount

442705 RAI-MAIN ST-LEBANON LEBANON, TN 37087

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.0%	16.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	4,382.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,590,117	2,155,535	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,590,117	2,155,535	0	0	Amount
KPI945	Total Operating Margin					
0	0	594,223	345,492	0	0	Amount
KPI948	Net Profit					
0	0	620,571	345,491	0	0	Amount

442707 FRESENIUS MEDICAL CARE CEDAR BLUFF KNOXVILLE, TN 37923

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	38.5%	30.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,429,216	3,344,837	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,429,216	3,344,837	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,319,927	1,007,620	0	0	Amount
KPI948	Net Profit					
0	0	1,319,928	1,007,621	0	0	Amount

442708 SPARTA DIALYSIS RAVENSCROFT, TN 38583

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.2%	14.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-113.5%	1,139.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,753,729	1,714,845	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,764,751	1,704,657	0	0	Amount
KPI945	Total Operating Margin					
0	0	250,952	242,457	0	0	Amount
KPI948	Net Profit					
0	0	250,952	242,472	0	0	Amount

442709 WOLF RIVER DIALYSIS CORDOVA, TN 38018

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.7%	8.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	43.3%	29.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,722,714	2,051,597	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,757,354	2,045,151	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	628,507	320,596	0	0	Amount
KPI948	Net Profit					
0	0	350,573	172,648	0	0	Amount

442710 STATE LINE DIALYSIS MEMPHIS, TN 38116

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.1%	8.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.0%	23.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,960,194	4,389,475	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,915,490	4,282,257	0	0	Amount
KPI945	Total Operating Margin					
0	0	613,812	648,817	0	0	Amount
KPI948	Net Profit					
0	0	356,365	366,065	0	0	Amount

442711 DSI BARTLETT RENAL CENTER MEMPHIS, TN 38128

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.0%	9.8%	3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-15.7%	-45.3%	-6.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,183,403	2,796,358	2,155,507	0	Amount
KPI943	Total Operating Revenue					
0	0	2,182,713	2,777,933	2,198,250	0	Amount
KPI945	Total Operating Margin					
0	0	124,791	290,929	74,404	0	Amount
KPI948	Net Profit					
0	0	129,872	272,680	68,842	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
442712	**FRESENIUS MEDICAL CARE HENDERSONVILLE HENDERSONVILLE, TN 37075**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	42.9%	40.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,151,999	6,457,323	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,151,999	6,457,323	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,060,446	2,631,024	0	0	Amount
KPI948	Net Profit					
0	0	3,066,858	2,631,025	0	0	Amount
442713	**KIDNEY CENTER OF HIGHWAY 58, LLC CHATTANOOGA, TN 37416**					
		10/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**304**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.6%	4.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	61.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,997,731	2,534,115	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,997,731	2,534,115	0	0	Amount
KPI945	Total Operating Margin					
0	0	47,618	115,234	0	0	Amount
KPI948	Net Profit					
0	0	251,469	115,232	0	0	Amount
442714	**SOUTH JACKSON DIALYSIS JACKSON, TN 38301**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.6%	22.2%	24.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	14.1%	12.6%	12.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,864,294	2,715,650	2,647,287	0	Amount
KPI943	Total Operating Revenue					
0	0	2,914,534	2,769,771	2,771,180	0	Amount
KPI945	Total Operating Margin					
0	0	599,753	613,527	689,580	0	Amount
KPI948	Net Profit					
0	0	599,757	613,640	689,966	0	Amount

442715 ETOWAH DIALYSIS ETOWAH, TN 37331

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.9%	8.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-28.0%	-17.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,366,811	1,245,785	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,379,277	1,251,824	0	0	Amount
KPI945	Total Operating Margin					
0	0	206,506	111,515	0	0	Amount
KPI948	Net Profit					
0	0	206,113	110,141	0	0	Amount

442716 GREENEVILLE DIALYSIS GREENEVILLE, TN 37743

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.6%	-0.2%	14.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.9%	-0.7%	46.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,278,776	1,746,665	1,885,967	0	Amount
KPI943	Total Operating Revenue					
0	0	2,302,415	1,824,400	2,105,346	0	Amount
KPI945	Total Operating Margin					
0	0	214,087	6,383	380,854	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	176,079	-4,324	296,912	0	Amount

442717 FRESENIUS MEDICAL CARE SOUTH NASHVILLE ANTIOCH, TN 37013

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.2%	41.7%	24.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,382,367	4,512,043	3,454,877	0	Amount
KPI943	Total Operating Revenue					
0	0	4,382,367	4,512,043	3,454,877	0	Amount
KPI945	Total Operating Margin					
0	0	1,756,472	1,882,422	830,924	0	Amount
KPI948	Net Profit					
0	0	1,760,647	1,882,423	830,924	0	Amount

442718 FRESENIUS MEDICAL CARE RIDGEWAY MEMPHIS, TN 38119

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.7%	28.1%	12.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,437,567	2,784,117	2,572,768	0	Amount
KPI943	Total Operating Revenue					
0	0	2,437,567	2,784,117	2,572,768	0	Amount
KPI945	Total Operating Margin					
0	0	503,591	781,820	327,433	0	Amount
KPI948	Net Profit					
0	0	503,589	781,820	327,433	0	Amount

442719 KIDNEY CENTER OF MISSIONARY RIDGE, LLC CHATTANOOGA, TN 37411

		10/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**304**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.4%	-11.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	736.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,493,110	6,791,201	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,493,110	6,791,201	0	0	Amount
KPI945	Total Operating Margin					
0	0	127,955	-766,848	0	0	Amount
KPI948	Net Profit					
0	0	734,896	-766,848	0	0	Amount

442720 FRESENIUS MEDICAL CARE BARTLETT HOME THERAPIES CORDOVA, TN 38016

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.6%	39.7%	42.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	239,218,700.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,545,305	6,024,959	6,827,250	0	Amount
KPI943	Total Operating Revenue					
0	0	5,545,305	6,024,959	6,827,250	0	Amount
KPI945	Total Operating Margin					
0	0	2,104,771	2,392,189	2,927,945	0	Amount
KPI948	Net Profit					
0	0	2,195,978	2,392,187	2,927,945	0	Amount

442721 CAMPBELL STATION DIALYSIS KNOXVILLE, TN 37934

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.0%	10.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-11.0%	37.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,889,028	3,096,914	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,647,515	3,024,793	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-68,418	370,737	0	0	Amount
KPI948	Net Profit					
0	0	-65,672	309,817	0	0	Amount

442722 U S RENAL CARE SOUTHWEST WHITEHAVEN DIALYSIS MEMPHIS, TN 38109

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.9%	-14.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.9%	-24.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,486,025	2,296,559	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,486,025	2,296,559	0	0	Amount
KPI945	Total Operating Margin					
0	0	146,730	-340,917	0	0	Amount
KPI948	Net Profit					
0	0	146,789	-340,917	0	0	Amount

442723 FRESENIUS MEDICAL CARE EAST KNOXVILLE KNOXVILLE, TN 37914

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.9%	7.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,049,271	2,468,513	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,049,271	2,468,513	0	0	Amount
KPI945	Total Operating Margin					
0	0	161,186	180,247	0	0	Amount
KPI948	Net Profit					
0	0	161,184	180,247	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
442724	**FRESENIUS MEDICAL CARE - SUMMER MEMPHIS, TN 38122**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.4%	4.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,337,365	2,699,550	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,337,365	2,699,550	0	0	Amount
KPI945	Total Operating Margin					
0	0	-172,355	122,832	0	0	Amount
KPI948	Net Profit					
0	0	-172,354	122,831	0	0	Amount
442725	**DIALYSIS CLINIC INC WAVERLY WAVERLY, TN 37185**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.2%	-5.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.5%	4.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,415,891	1,719,424	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,380,001	1,628,835	0	0	Amount
KPI945	Total Operating Margin					
0	0	-235,701	-108,432	0	0	Amount
KPI948	Net Profit					
0	0	-223,754	-96,562	0	0	Amount
442727	**SATELLITE HEALTHCARE SOUTH GERMANTOWN, INC MEMPHIS, TN 38119**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.7%	11.5%	2.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-32.6%	-67.0%	25.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,296,777	4,112,849	4,095,853	0	Amount
KPI943	Total Operating Revenue					
0	0	3,248,944	4,055,414	4,095,853	0	Amount
KPI945	Total Operating Margin					
0	0	375,467	466,737	84,731	0	Amount
KPI948	Net Profit					
0	0	378,916	467,118	84,731	0	Amount

442728 FRESENIUS MEDICAL CARE KNOXVILLE HOME DIALYSIS THE KNOXVILLE, TN 37921

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	53.2%	24.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,334,419	4,425,027	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,334,419	4,425,027	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,902,292	1,071,106	0	0	Amount
KPI948	Net Profit					
0	0	3,902,293	1,071,107	0	0	Amount

442730 SATELLITE HEALTHCARE CHICKASAW GARDENS MEMPHIS, TN 38111

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.6%	-19.9%	-7.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-21.2%	37.5%	-49.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,078,782	5,070,098	5,296,422	0	Amount
KPI943	Total Operating Revenue					
0	0	5,006,730	4,710,228	5,296,422	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	293,235	-940,441	-419,515	0	Amount
KPI948	Net Profit					
0	0	331,600	-937,236	-419,515	0	Amount

442731 FRESENIUS MEDICAL CARE CENTRAL MEMPHIS MEMPHIS, TN 38117

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.8%	-9.8%	-1.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,550,361	2,489,638	2,596,736	0	Amount
KPI943	Total Operating Revenue					
0	0	2,550,361	2,489,638	2,596,736	0	Amount
KPI945	Total Operating Margin					
0	0	-21,413	-242,849	-39,776	0	Amount
KPI948	Net Profit					
0	0	-21,413	-242,851	-39,776	0	Amount

442732 SATELLITE WELLBOUND OF MEMPHIS MEMPHIS, TN 38117

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.5%	-2.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.9%	-15.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,041,568	4,102,856	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,937,464	3,896,453	0	0	Amount
KPI945	Total Operating Margin					
0	0	-35,837	-89,168	0	0	Amount
KPI948	Net Profit					
0	0	-18,543	-88,830	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
442733	**MEDINA DIALYSIS MEDINA, TN 38355**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	4.8%	15.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-188.1%	-87.4%	157.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,125,833	2,047,981	2,081,248	0	Amount
KPI943	Total Operating Revenue					
0	0	2,179,450	2,061,952	2,066,659	0	Amount
KPI945	Total Operating Margin					
0	0	400,204	98,769	309,946	0	Amount
KPI948	Net Profit					
0	0	398,501	98,818	311,437	0	Amount
442734	**FRESENIUS MEDICAL CARE BRISTOL HOME THERAPIES BRISTOL, TN 37620**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	51.5%	43.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,224,100	2,969,525	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,224,100	2,969,525	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,661,305	1,296,856	0	0	Amount
KPI948	Net Profit					
0	0	1,661,308	1,296,856	0	0	Amount
442735	**FRESENIUS MEDICAL CARE SOUTH AIRWAYS MEMPHIS, TN 38116**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.1%	16.6%	13.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	4,447.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,618,387	7,435,724	7,617,994	0	Amount
KPI943	Total Operating Revenue					
0	0	7,618,387	7,435,724	7,617,994	0	Amount
KPI945	Total Operating Margin					
0	0	1,714,000	1,237,619	1,034,698	0	Amount
KPI948	Net Profit					
0	0	1,837,601	1,237,618	1,034,698	0	Amount

442736 SANDERLING DIALYSIS OF NASHVILLE NASHVILLE, TN 37209

		12/31/2021	07/12/2022			FYE
0	**0**	**365**	**193**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-73.6%	-109.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	151.6%	106.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,229,889	950,808	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,229,889	950,808	0	0	Amount
KPI945	Total Operating Margin					
0	0	-905,319	-1,039,640	0	0	Amount
KPI948	Net Profit					
0	0	-905,319	-1,039,640	0	0	Amount

442737 INTERSTATE DRIVE DIALYSIS COOKEVILLE, TN 38501

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-165.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	505,898	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	549,228	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-901,389	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-906,353	0	0	0	Amount

442738 MT JULIET DIALYSIS MOUNT JULIET, TN 37122

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.6%	-15.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.4%	9.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,187,961	1,243,774	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,185,369	1,234,871	0	0	Amount
KPI945	Total Operating Margin					
0	0	-78,755	-190,864	0	0	Amount
KPI948	Net Profit					
0	0	-78,755	-190,832	0	0	Amount

442739 FRESENIUS MEDICAL CARE RALEIGH BARTLETT MEMPHIS, TN 38128

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.1%	-21.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,034,166	1,633,413	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,034,166	1,633,413	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,964	-345,815	0	0	Amount
KPI948	Net Profit					
0	0	2,964	-345,815	0	0	Amount

442740 AIRWAYS DIALYSIS MEMPHIS, TN 38116

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-4.9%	-28.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-7.1%	-58.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,539,890	992,544	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,544,406	1,248,794	0	0	Amount
KPI945	Total Operating Margin					
0	0	-104,287	-460,446	0	0	Amount
KPI948	Net Profit					
0	0	-76,431	-351,269	0	0	Amount

442741 DIALYSIS CARE CENTER CROSSVILLE, LLC CROSSVILLE, TN 38555

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.6%	2.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.7%	19.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,388,521	2,249,674	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,388,521	2,249,674	0	0	Amount
KPI945	Total Operating Margin					
0	0	13,391	44,788	0	0	Amount
KPI948	Net Profit					
0	0	13,391	44,788	0	0	Amount

442742 FORT CAMPBELL DIALYSIS CLARKSVILLE, TN 37042

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.4%	-7.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.4%	-13.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,846,824	4,225,317	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,968,280	4,228,745	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	491,847	-253,374	0	0	Amount
KPI948	Net Profit					
0	0	452,199	-310,086	0	0	Amount

442743 WOODBINE DIALYSIS NASHVILLE, TN 37211

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-81.7%	14.4%	17.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.5%	-9.2%	-14.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,144,167	1,451,139	1,765,694	0	Amount
KPI943	Total Operating Revenue					
0	0	1,166,519	1,496,510	1,666,662	0	Amount
KPI945	Total Operating Margin					
0	0	-953,116	215,228	294,957	0	Amount
KPI948	Net Profit					
0	0	-953,116	215,241	295,389	0	Amount

442744 BRILEY PARKWAY DIALYSIS MADISON, TN 37115

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-38.3%	-130.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.1%	33.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	966,072	626,457	0	0	Amount
KPI943	Total Operating Revenue					
0	0	963,370	699,178	0	0	Amount
KPI945	Total Operating Margin					
0	0	-369,257	-274,276	0	0	Amount
KPI948	Net Profit					
0	0	-368,534	-911,541	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
442745	**VANDERBILT HOME DIALYSIS CLINIC NASHVILLE, TN 37204**					
		06/30/2021	**06/30/2022**	**06/30/2023**	**06/30/2024**	**FYE**
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	63.7%	54.7%	66.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	77.2%	26.5%	13.1%	0.0%	Percent
KPI941	Total Charges					
0	0	20,719,405	19,811,994	19,362,574	0	Amount
KPI943	Total Operating Revenue					
0	0	19,563,357	16,348,386	20,183,563	0	Amount
KPI945	Total Operating Margin					
0	0	12,460,041	8,943,886	13,393,541	0	Amount
KPI948	Net Profit					
0	0	12,461,983	8,945,107	13,393,541	0	Amount
442746	**DIALYSIS CARE CENTER TIPTON COUNTY LLC COVINGTON, TN 38019**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-13.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	86.9%	6.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	584,605	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	584,605	0	0	Amount
KPI945	Total Operating Margin					
0	0	-951,470	-81,006	0	0	Amount
KPI948	Net Profit					
0	0	-951,470	-81,006	0	0	Amount
442747	**RIVER OAKS DIALYSIS GERMANTOWN, TN 38138**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.9%	3.7%	9.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.6%	6.6%	20.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,163,336	2,358,442	2,405,452	0	Amount
KPI943	Total Operating Revenue					
0	0	2,163,952	2,362,846	2,417,023	0	Amount
KPI945	Total Operating Margin					
0	0	296,255	163,262	407,964	0	Amount
KPI948	Net Profit					
0	0	170,113	87,858	224,309	0	Amount

442748 LAMAR CROSSING DIALYSIS MEMPHIS, TN 38114

		11/01/2021				FYE
0	**0**	**305**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-139.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	49.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	985,843	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,006,484	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,404,086	0	0	0	Amount
KPI948	Net Profit					
0	0	-1,404,080	0	0	0	Amount

442749 FRESENIUS KIDNEY CARE PARKWEST HOME KNOXVILLE, TN 37923

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	66.9%	33.0%	-62.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,115,760	2,317,151	1,241,202	0	Amount
KPI943	Total Operating Revenue					
0	0	4,115,760	2,317,151	1,241,202	0	Amount
KPI945	Total Operating Margin					
0	0	2,753,623	764,591	-774,643	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,753,623	764,592	-774,643	0	Amount

442750 DIALYSIS CLINIC, INC - CARYVILLE CARYVILLE, TN 37714

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-49.6%	-33.2%	3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.7%	16.8%	-2.8%	0.0%	Percent
KPI941	Total Charges					
0	0	743,539	891,468	1,562,810	0	Amount
KPI943	Total Operating Revenue					
0	0	743,758	874,398	1,556,566	0	Amount
KPI945	Total Operating Margin					
0	0	-382,694	-298,832	41,163	0	Amount
KPI948	Net Profit					
0	0	-368,960	-290,292	47,654	0	Amount

442751 METRO CENTER DIALYSIS NASHVILLE, TN 37228

		11/21/2021				FYE
0	**0**	**325**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-151.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	640,140	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	644,326	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-975,115	0	0	0	Amount
KPI948	Net Profit					
0	0	-975,112	0	0	0	Amount

442752 FRESENIUS KIDNEY CARE GOODLETTSVILLE GOODLETTSVILLE, TN 37072

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-13.4%	-22.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,364,722	996,744	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,364,722	996,744	0	0	Amount
KPI945	Total Operating Margin					
0	0	-183,541	-225,548	0	0	Amount
KPI948	Net Profit					
0	0	-183,541	-225,549	0	0	Amount

442753 SINGLETON FARMS DIALYSIS MEMPHIS, TN 38128

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.4%	14.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.4%	31.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,732,337	4,658,500	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,596,661	4,827,626	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,255,393	1,292,755	0	0	Amount
KPI948	Net Profit					
0	0	754,887	704,857	0	0	Amount

442754 LEWIS CREEK DIALYSIS DYERSBURG, TN 38024

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.2%	13.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-161.3%	124.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,104,553	3,189,916	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,164,659	3,161,341	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	135,158	428,822	0	0	Amount
KPI948	Net Profit					
0	0	135,165	428,974	0	0	Amount

442755 FRESENIUS KIDNEY CARE CARYVILLE CARYVILLE, TN 37714

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-26.1%	3.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,686,808	2,396,922	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,686,808	2,396,922	0	0	Amount
KPI945	Total Operating Margin					
0	0	-440,205	90,087	0	0	Amount
KPI948	Net Profit					
0	0	-440,206	90,089	0	0	Amount

442756 KIDNEY CENTER OF OOLTEWAH - COLLEGEDALE, LLC OOLTEWAH, TN 37363

		10/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**304**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.0%	-7.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,090,670	1,709,053	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,090,670	1,709,053	0	0	Amount
KPI945	Total Operating Margin					
0	0	-121,859	-120,640	0	0	Amount
KPI948	Net Profit					
0	0	87,319	-120,640	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
442757	**FRESENIUS KIDNEY CARE SPRING HILL TN SPRING HILL, TN 37174**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.3%	12.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,356,649	1,509,696	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,356,649	1,509,696	0	0	Amount
KPI945	Total Operating Margin					
0	0	84,676	189,241	0	0	Amount
KPI948	Net Profit					
0	0	275,970	189,246	0	0	Amount
442758	**FOREMAN DRIVE HOME TRAINING COOKEVILLE, TN 38501**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.7%	13.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-9.6%	-42.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	544,413	725,267	0	0	Amount
KPI943	Total Operating Revenue					
0	0	702,222	744,665	0	0	Amount
KPI945	Total Operating Margin					
0	0	33,009	102,120	0	0	Amount
KPI948	Net Profit					
0	0	33,028	102,120	0	0	Amount
442759	**FRESENIUS KIDNEY CARE SANDY RIVER PARIS, TN 38242**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.4%	14.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	3,780.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,282,068	1,831,838	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,282,068	1,831,838	0	0	Amount
KPI945	Total Operating Margin					
0	0	-56,012	265,732	0	0	Amount
KPI948	Net Profit					
0	0	-56,011	265,732	0	0	Amount

442760 FRESENIUS KIDNEY CARE OOLTEWAH OOLTEWAH, TN 37363

		08/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**242**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-86.4%	-40.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	265.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	522,806	895,576	0	0	Amount
KPI943	Total Operating Revenue					
0	0	522,806	895,576	0	0	Amount
KPI945	Total Operating Margin					
0	0	-451,794	-359,948	0	0	Amount
KPI948	Net Profit					
0	0	-451,794	-359,948	0	0	Amount

442762 FRESENIUS KIDNEY CARE COMMUNITY DIALYSIS MEMPHIS, TN 38115

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-567.6%	-107.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	214,923	860,613	0	0	Amount
KPI943	Total Operating Revenue					
0	0	214,923	860,613	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,219,883	-924,240	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-1,219,884	-924,238	0	0	Amount

442763 DIALYSIS CLINIC INC (HERMITAGE) HERMITAGE, TN 37076

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.6%	20.7%	18.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-146.5%	185.3%	63.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,245,282	1,574,917	1,756,427	0	Amount
KPI943	Total Operating Revenue					
0	0	1,197,297	1,511,588	1,611,569	0	Amount
KPI945	Total Operating Margin					
0	0	190,326	303,896	303,246	0	Amount
KPI948	Net Profit					
0	0	198,634	312,296	303,313	0	Amount

442764 PURE LIFE RENAL OF COOL SPRINGS, LLC BRENTWOOD, TN 37027

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**275**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.4%	-14.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.3%	-16.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,019,166	1,406,499	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,019,166	1,406,499	0	0	Amount
KPI945	Total Operating Margin					
0	0	-75,323	-206,911	0	0	Amount
KPI948	Net Profit					
0	0	-75,323	-206,911	0	0	Amount

442765 RIVERDALE HOME TRAINING MEMPHIS, TN 38141

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.2%	-14.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.6%	-13.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	-106,952	795,276	0	0	Amount
KPI943	Total Operating Revenue					
0	0	871,558	687,282	0	0	Amount
KPI945	Total Operating Margin					
0	0	145,607	-120,964	0	0	Amount
KPI948	Net Profit					
0	0	105,909	-97,106	0	0	Amount

442766 KINGSPORT KIDNEY CENTER KINGSPORT, TN 37660

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-148.8%	-80.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-132.5%	-111.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	499,717	740,522	0	0	Amount
KPI943	Total Operating Revenue					
0	0	490,033	697,013	0	0	Amount
KPI945	Total Operating Margin					
0	0	-734,972	-606,217	0	0	Amount
KPI948	Net Profit					
0	0	-729,291	-561,084	0	0	Amount

442767 FRESENIUS KIDNEY CARE COOKEVILLE COOKEVILLE, TN 38501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.6%	15.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	2,579.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,572,957	2,738,470	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,572,957	2,738,470	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-293,190	425,363	0	0	Amount
KPI948	Net Profit					
0	0	-293,191	425,363	0	0	Amount

442768 DIALYZE DIRECT TN, LLC MEMPHIS, TN 38118

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**396**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-26.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	32.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1,484,525	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,484,525	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-448,886	0	0	Amount
KPI948	Net Profit					
0	0	0	-392,062	0	0	Amount

442769 DCI - HENDERSON HENDERSON, TN 38340

			09/30/2022	09/30/2023		FYE
0	**0**	**0**	**312**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-251.2%	-56.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	64.8%	27.4%	0.0%	Percent
KPI941	Total Charges					
0	0	0	309,800	549,486	0	Amount
KPI943	Total Operating Revenue					
0	0	0	213,752	554,367	0	Amount
KPI945	Total Operating Margin					
0	0	0	-536,891	-312,728	0	Amount
KPI948	Net Profit					
0	0	0	-536,891	-312,297	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
442770	**SANDERLING DIALYSIS OF GERMANTOWN GERMANTOWN, TN 38138**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**382**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-71.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	77.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1,098,375	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,098,375	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-784,845	0	0	Amount
KPI948	Net Profit					
0	0	0	-784,845	0	0	Amount
442771	**FRESENIUS KIDNEY CARE WOLF RIVER GERMANTOWN, TN 38138**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**157**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-233.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-15,986.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	88,850	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	88,850	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-207,665	0	0	Amount
KPI948	Net Profit					
0	0	0	-207,663	0	0	Amount
442772	**FKC CROSSVILLE HOME THERAPIES CROSSVILLE, TN 38555**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**100**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-341.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	17,646	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	17,646	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-60,255	0	0	Amount
KPI948	Net Profit					
0	0	0	-60,255	0	0	Amount

442774 FRESENIUS KIDNEY CARE-DYERSBURG LLC DYERSBURG, TN 38024

				12/31/2023		FYE
0	**0**	**0**	**0**	**355**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

442900 DIALYSIS CLINIC INC (CAMP OKAWEHNA) LYLES, TN 37098

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

442910 DIALYZE DIRECT MEMPHIS, TN 38118

		11/30/2021				FYE
0	**0**	**334**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-57.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	445,032	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	445,032	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-284,982	0	0	0	Amount
KPI948	Net Profit					
0	0	-257,575	0	0	0	Amount

452500 MIDTOWN KIDNEY CENTER HOUSTON, TX 77093

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.8%	-7.7%	23.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,777,339	2,647,378	4,088,973	0	Amount
KPI943	Total Operating Revenue					
0	0	2,777,339	2,647,378	4,088,973	0	Amount
KPI945	Total Operating Margin					
0	0	77,139	-203,161	973,509	0	Amount
KPI948	Net Profit					
0	0	77,138	-203,161	973,509	0	Amount

452501 FRESENIUS MEDICAL CARE PD SERVICES OF DALLAS DALLAS, TX 75247

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	40.5%	36.9%	-187.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,484,676	1,775,927	190,967	0	Amount
KPI943	Total Operating Revenue					
0	0	2,484,676	1,775,927	190,967	0	Amount
KPI945	Total Operating Margin					
0	0	1,006,264	654,959	-357,071	0	Amount
KPI948	Net Profit					
0	0	1,006,260	654,960	-357,071	0	Amount

452506 BMA SOUTH PLAINS LUBBOCK, TX 79413

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.1%	0.0%	10.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,565,795	0	3,879,281	0	Amount
KPI943	Total Operating Revenue					
0	0	5,565,795	0	3,879,281	0	Amount
KPI945	Total Operating Margin					
0	0	894,582	0	389,121	0	Amount
KPI948	Net Profit					
0	0	894,581	0	389,121	0	Amount

452507 FRESENIUS MEDICAL CENTER WESTOVER HILLS SAN ANTONIO, TX 78251

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.3%	32.7%	25.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,915,696	6,416,850	6,236,162	0	Amount
KPI943	Total Operating Revenue					
0	0	5,915,696	6,416,850	6,236,162	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,761,313	2,099,708	1,587,050	0	Amount
KPI948	Net Profit					
0	0	1,971,487	2,099,708	1,587,050	0	Amount

452508 VALLEY HEMODIALYSIS CENTER MCALLEN, TX 78503

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.5%	23.2%	18.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	12,511,054	9,432,364	8,902,818	0	Amount
KPI943	Total Operating Revenue					
0	0	12,511,054	9,432,364	8,902,818	0	Amount
KPI945	Total Operating Margin					
0	0	3,062,562	2,186,075	1,654,224	0	Amount
KPI948	Net Profit					
0	0	3,062,562	2,186,074	1,654,224	0	Amount

452510 FRESENIUS MEDICAL CARE NORTH TEXAS WICHITA FALLS, TX 76301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.7%	28.7%	32.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-3,375.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,633,598	8,008,902	8,824,546	0	Amount
KPI943	Total Operating Revenue					
0	0	7,633,598	8,008,902	8,824,546	0	Amount
KPI945	Total Operating Margin					
0	0	1,689,704	2,295,411	2,906,620	0	Amount
KPI948	Net Profit					
0	0	1,961,413	2,295,412	2,906,620	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
452511	**FRESENIUS MEDICAL CARE ABILENE ABILENE, TX 79601**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	22.1%	24.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,159,254	5,827,580	6,474,306	0	Amount
KPI943	Total Operating Revenue					
0	0	5,159,254	5,827,580	6,474,306	0	Amount
KPI945	Total Operating Margin					
0	0	795,340	1,289,853	1,604,465	0	Amount
KPI948	Net Profit					
0	0	795,340	1,289,852	1,604,465	0	Amount
452512	**FRESENIUS MEDICAL CARE PERMIAN BASIN MIDLAND, TX 79703**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.4%	0.0%	23.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,779,938	0	8,290,733	0	Amount
KPI943	Total Operating Revenue					
0	0	6,779,938	0	8,290,733	0	Amount
KPI945	Total Operating Margin					
0	0	1,451,591	0	1,926,748	0	Amount
KPI948	Net Profit					
0	0	1,451,589	0	1,926,748	0	Amount
452513	**FRESENIUS MEDICAL CARE AMARILLO HIGH PLAINS AMARILLO, TX 79106**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.4%	13.1%	9.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,831,441	5,289,718	6,026,178	0	Amount
KPI943	Total Operating Revenue					
0	0	3,831,441	5,289,718	6,026,178	0	Amount
KPI945	Total Operating Margin					
0	0	244,690	694,912	593,610	0	Amount
KPI948	Net Profit					
0	0	244,690	694,916	593,610	0	Amount

452514 CORPUS CHRISTI DIALYSIS CORPUS CHRISTI, TX 78404

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.6%	0.0%	18.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.7%	0.0%	5.7%	0.0%	Percent
KPI941	Total Charges					
0	0	5,274,601	0	5,388,480	0	Amount
KPI943	Total Operating Revenue					
0	0	5,085,883	0	5,388,480	0	Amount
KPI945	Total Operating Margin					
0	0	1,146,874	0	995,272	0	Amount
KPI948	Net Profit					
0	0	1,147,046	0	995,551	0	Amount

452517 VALLEY HEMODIALYSIS CTR BROWNSVILLE, TX 78520

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.7%	-1.6%	39.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,740,302	6,367,060	6,988,078	0	Amount
KPI943	Total Operating Revenue					
0	0	6,740,302	6,367,060	6,988,078	0	Amount
KPI945	Total Operating Margin					
0	0	-100,240	-99,500	2,756,750	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	116,241	-99,499	2,756,750	0	Amount

452518 SATELLITE HEALTHCARE NORTH LAREDO LAREDO, TX 78041

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

452519 WEST HOUSTON DIALYSIS CENTER HOUSTON, TX 77055

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.8%	23.7%	34.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,933,556	2,886,135	3,716,243	0	Amount
KPI943	Total Operating Revenue					
0	0	2,933,556	2,886,135	3,716,243	0	Amount
KPI945	Total Operating Margin					
0	0	845,088	683,826	1,266,815	0	Amount
KPI948	Net Profit					
0	0	845,087	683,827	1,266,815	0	Amount

452520 ISLAND DIALYSIS GALVESTON, TX 77551

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	10.2%	3.3%	8.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.2%	3.4%	9.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,860,477	3,574,311	3,844,597	0	Amount
KPI943	Total Operating Revenue					
0	0	4,092,245	3,611,176	4,104,538	0	Amount
KPI945	Total Operating Margin					
0	0	415,721	120,258	349,247	0	Amount
KPI948	Net Profit					
0	0	415,854	120,713	353,322	0	Amount

452522 NNA - SAN MARCOS SAN MARCOS, TX 78666

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.5%	11.7%	6.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,973,747	5,608,650	5,589,651	0	Amount
KPI943	Total Operating Revenue					
0	0	4,973,747	5,608,650	5,589,651	0	Amount
KPI945	Total Operating Margin					
0	0	271,885	654,939	358,683	0	Amount
KPI948	Net Profit					
0	0	271,883	654,939	358,683	0	Amount

452524 GOLDEN TRIANGLE DIALYSIS BEAUMONT, TX 77707

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.7%	13.8%	17.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.2%	11.6%	15.1%	0.0%	Percent
KPI941	Total Charges					
0	0	5,670,928	5,783,564	6,731,630	0	Amount
KPI943	Total Operating Revenue					
0	0	5,724,639	5,601,441	6,731,102	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	773,241	773,411	1,178,304	0	Amount
KPI948	Net Profit					
0	0	781,736	775,279	1,183,742	0	Amount

452526 BRAZOS KIDNEY DISEASE CENTER WACO, TX 76708

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.2%	20.2%	28.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,112,977	8,455,680	9,578,522	0	Amount
KPI943	Total Operating Revenue					
0	0	10,112,977	8,455,680	9,578,522	0	Amount
KPI945	Total Operating Margin					
0	0	2,952,641	1,708,480	2,711,189	0	Amount
KPI948	Net Profit					
0	0	2,952,639	1,708,479	2,711,189	0	Amount

452528 RENAL CENTER OF NORTH DENTON LLLP DENTON, TX 76207

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.2%	0.0%	31.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.2%	0.0%	21.6%	0.0%	Percent
KPI941	Total Charges					
0	0	7,574,873	0	7,116,199	0	Amount
KPI943	Total Operating Revenue					
0	0	6,926,111	0	7,413,825	0	Amount
KPI945	Total Operating Margin					
0	0	1,671,190	0	2,285,631	0	Amount
KPI948	Net Profit					
0	0	1,676,669	0	2,339,775	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
452530	**SAN JACINTO DIALYSIS HOUSTON, TX 77029**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.7%	7.9%	19.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.8%	1.7%	4.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,693,382	2,313,848	2,562,363	0	Amount
KPI943	Total Operating Revenue					
0	0	1,717,648	2,253,245	2,573,597	0	Amount
KPI945	Total Operating Margin					
0	0	-183,717	174,483	504,635	0	Amount
KPI948	Net Profit					
0	0	-183,697	178,667	505,943	0	Amount
452532	**WATSON WISE DIALYSIS CTR TYLER, TX 75701**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.6%	7.1%	10.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,224,310	3,422,445	3,690,525	0	Amount
KPI943	Total Operating Revenue					
0	0	3,224,310	3,422,445	3,690,525	0	Amount
KPI945	Total Operating Margin					
0	0	83,289	242,379	403,194	0	Amount
KPI948	Net Profit					
0	0	83,288	242,377	403,194	0	Amount
452533	**SOUTHEAST KIDNEY CENTER HOUSTON, TX 77017**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.3%	1.8%	13.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,869,172	6,774,946	6,888,721	0	Amount
KPI943	Total Operating Revenue					
0	0	7,869,172	6,774,946	6,888,721	0	Amount
KPI945	Total Operating Margin					
0	0	1,126,790	118,654	932,782	0	Amount
KPI948	Net Profit					
0	0	1,126,787	118,654	932,782	0	Amount

452537 ALICE RENAL CENTER ALICE, TX 78332

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.2%	0.0%	17.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.0%	0.0%	13.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,732,642	0	3,412,319	0	Amount
KPI943	Total Operating Revenue					
0	0	3,804,057	0	3,399,678	0	Amount
KPI945	Total Operating Margin					
0	0	691,934	0	589,222	0	Amount
KPI948	Net Profit					
0	0	691,941	0	587,547	0	Amount

452539 CYPRESS CREEK DIALYSIS THE WOODLANDS, TX 77380

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.2%	-4.5%	32.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,708,652	2,902,443	5,041,477	0	Amount
KPI943	Total Operating Revenue					
0	0	3,708,652	2,902,443	5,041,477	0	Amount
KPI945	Total Operating Margin					
0	0	1,045,229	-130,695	1,642,382	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,045,229	-130,693	1,642,382	0	Amount

452540 UVALDE KIDNEY DISEASE CLINIC UVALDE, TX 78801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.8%	29.9%	21.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,879,824	4,606,110	4,284,302	0	Amount
KPI943	Total Operating Revenue					
0	0	3,879,824	4,606,110	4,284,302	0	Amount
KPI945	Total Operating Margin					
0	0	1,002,553	1,376,800	933,990	0	Amount
KPI948	Net Profit					
0	0	1,117,754	1,376,799	933,990	0	Amount

452541 BMA EAGLE PASS EAGLE PASS, TX 78852

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.3%	32.2%	35.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,906,650	9,318,095	10,518,134	0	Amount
KPI943	Total Operating Revenue					
0	0	7,906,650	9,318,095	10,518,134	0	Amount
KPI945	Total Operating Margin					
0	0	2,101,394	3,001,891	3,688,604	0	Amount
KPI948	Net Profit					
0	0	2,317,143	3,001,892	3,688,604	0	Amount

452542 BMA ROSENBERG ROSENBERG, TX 77471

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	16.8%	25.5%	27.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,979,496	6,720,899	6,978,305	0	Amount
KPI943	Total Operating Revenue					
0	0	5,979,496	6,720,899	6,978,305	0	Amount
KPI945	Total Operating Margin					
0	0	1,003,887	1,712,546	1,887,734	0	Amount
KPI948	Net Profit					
0	0	1,003,887	1,712,548	1,887,734	0	Amount

452544 SOUTHSIDE KIDNEY DISEASE CLINI SAN ANTONIO, TX 78214

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.0%	30.7%	21.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,212,992	3,465,291	3,478,440	0	Amount
KPI943	Total Operating Revenue					
0	0	3,212,992	3,465,291	3,478,440	0	Amount
KPI945	Total Operating Margin					
0	0	778,515	1,062,232	740,215	0	Amount
KPI948	Net Profit					
0	0	899,549	1,062,233	740,215	0	Amount

452546 KERRVILLE DIALYSIS KERRVILLE, TX 78028

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	16.8%	11.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.9%	6.2%	4.1%	0.0%	Percent
KPI941	Total Charges					
0	0	5,094,973	4,963,115	6,014,543	0	Amount
KPI943	Total Operating Revenue					
0	0	5,528,613	5,742,236	6,006,619	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,010,969	971,930	667,421	0	Amount
KPI948	Net Profit					
0	0	1,010,973	967,376	661,794	0	Amount

452550 COLLEGE STATION DIALYSIS BRYAN, TX 77802

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	18.8%	17.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.1%	4.4%	3.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,644,215	6,026,578	5,231,012	0	Amount
KPI943	Total Operating Revenue					
0	0	5,627,200	5,792,409	5,468,794	0	Amount
KPI945	Total Operating Margin					
0	0	938,435	1,087,014	1,009,299	0	Amount
KPI948	Net Profit					
0	0	987,376	1,089,450	980,507	0	Amount

452552 TEXARKANA REGIONAL DIALYSIS TEXARKANA, TX 75503

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.1%	0.0%	23.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.0%	0.0%	7.0%	0.0%	Percent
KPI941	Total Charges					
0	0	12,759,127	0	11,521,787	0	Amount
KPI943	Total Operating Revenue					
0	0	11,980,443	0	11,969,573	0	Amount
KPI945	Total Operating Margin					
0	0	2,768,918	0	2,823,734	0	Amount
KPI948	Net Profit					
0	0	2,769,074	0	2,828,036	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
452553	**BMA CORSICANA CORSICANA, TX 75110**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.9%	24.5%	23.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,419,856	5,658,719	6,446,607	0	Amount
KPI943	Total Operating Revenue					
0	0	4,419,856	5,658,719	6,446,607	0	Amount
KPI945	Total Operating Margin					
0	0	482,877	1,387,133	1,519,798	0	Amount
KPI948	Net Profit					
0	0	482,877	1,387,131	1,519,798	0	Amount
452556	**CARTHAGE DIALYSIS CENTER CARTHAGE, TX 75633**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.4%	0.3%	14.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,429,565	1,330,636	1,525,016	0	Amount
KPI943	Total Operating Revenue					
0	0	1,429,565	1,330,636	1,525,016	0	Amount
KPI945	Total Operating Margin					
0	0	63,222	3,982	214,690	0	Amount
KPI948	Net Profit					
0	0	63,220	3,983	214,690	0	Amount
452557	**FRESENIUS KIDNEY CARE VAL VERDE DEL RIO, TX 78840**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.2%	-7.2%	-1.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,697,540	1,439,890	1,873,475	0	Amount
KPI943	Total Operating Revenue					
0	0	1,697,540	1,439,890	1,873,475	0	Amount
KPI945	Total Operating Margin					
0	0	309,018	-104,100	-36,032	0	Amount
KPI948	Net Profit					
0	0	393,871	-104,100	-36,032	0	Amount

452559 FRESENIUS MEDICAL CARE BROWNWOOD BROWNWOOD, TX 76801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	0.0%	24.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,542,309	0	4,887,318	0	Amount
KPI943	Total Operating Revenue					
0	0	4,542,309	0	4,887,318	0	Amount
KPI945	Total Operating Margin					
0	0	969,002	0	1,183,491	0	Amount
KPI948	Net Profit					
0	0	969,002	0	1,183,491	0	Amount

452560 FRESENIUS KIDNEY CARE OF FONDREN DIALYSIS HOUSTON, TX 77036

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.0%	16.8%	29.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,133,034	4,426,417	5,268,822	0	Amount
KPI943	Total Operating Revenue					
0	0	5,133,034	4,426,417	5,268,822	0	Amount
KPI945	Total Operating Margin					
0	0	1,490,122	742,531	1,576,398	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,490,121	742,532	1,576,398	0	Amount

452561 RENAL CARE GROUP IRVING IRVING, TX 75061

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.7%	36.4%	39.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,950,146	11,979,753	13,060,741	0	Amount
KPI943	Total Operating Revenue					
0	0	11,950,146	11,979,753	13,060,741	0	Amount
KPI945	Total Operating Margin					
0	0	4,391,080	4,364,297	5,169,928	0	Amount
KPI948	Net Profit					
0	0	4,391,080	4,364,297	5,169,928	0	Amount

452563 FRESENIUS KIDNEY CARE EAST FORT WORTH FORT WORTH, TX 76120

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	21.2%	21.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,633,077	3,257,206	3,943,260	0	Amount
KPI943	Total Operating Revenue					
0	0	2,633,077	3,257,206	3,943,260	0	Amount
KPI945	Total Operating Margin					
0	0	460,801	689,430	865,266	0	Amount
KPI948	Net Profit					
0	0	460,800	689,430	865,266	0	Amount

452568 FRESENIUS MEDICAL CARE LUBBOCK LUBBOCK, TX 79411

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	16.9%	0.0%	15.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1,828.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,610,807	0	7,417,412	0	Amount
KPI943	Total Operating Revenue					
0	0	7,610,807	0	7,417,412	0	Amount
KPI945	Total Operating Margin					
0	0	1,140,484	0	1,109,918	0	Amount
KPI948	Net Profit					
0	0	1,284,264	0	1,109,918	0	Amount

452570 LIVE OAK DIALYSIS LIVE OAK, TX 78233

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.7%	0.0%	33.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.9%	0.0%	-9.9%	0.0%	Percent
KPI941	Total Charges					
0	0	7,343,162	0	8,399,124	0	Amount
KPI943	Total Operating Revenue					
0	0	6,984,083	0	8,491,613	0	Amount
KPI945	Total Operating Margin					
0	0	1,648,853	0	2,855,037	0	Amount
KPI948	Net Profit					
0	0	1,656,763	0	2,869,398	0	Amount

452571 SOUTHWEST SAN ANTONIO DIALYSIS SAN ANTONIO, TX 78224

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	10.3%	12.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.4%	3.3%	3.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,453,136	4,320,017	4,391,199	0	Amount
KPI943	Total Operating Revenue					
0	0	4,441,234	4,291,517	4,250,422	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	836,471	442,066	527,473	0	Amount
KPI948	Net Profit					
0	0	836,662	442,834	528,918	0	Amount

452572 MED CENTER DIALYSIS HOUSTON, TX 77004

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.9%	0.0%	20.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.0%	0.0%	4.6%	0.0%	Percent
KPI941	Total Charges					
0	0	12,282,560	0	14,315,394	0	Amount
KPI943	Total Operating Revenue					
0	0	12,374,537	0	14,859,084	0	Amount
KPI945	Total Operating Margin					
0	0	1,216,331	0	2,931,075	0	Amount
KPI948	Net Profit					
0	0	1,220,069	0	3,017,952	0	Amount

452574 FRESENIUS MEDICAL CARE NORTH HOUSTON HOUSTON, TX 77039

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.0%	36.9%	31.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,897,965	10,414,213	10,243,891	0	Amount
KPI943	Total Operating Revenue					
0	0	9,897,965	10,414,213	10,243,891	0	Amount
KPI945	Total Operating Margin					
0	0	3,269,286	3,847,977	3,228,942	0	Amount
KPI948	Net Profit					
0	0	3,269,285	3,847,975	3,228,942	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
452575	**FRESENIUS MEDICAL CARE BAYTOWN DIALYSIS BAYTOWN, TX 77521**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.4%	0.0%	23.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,048,853	0	7,572,141	0	Amount
KPI943	Total Operating Revenue					
0	0	7,048,853	0	7,572,141	0	Amount
KPI945	Total Operating Margin					
0	0	1,860,209	0	1,773,921	0	Amount
KPI948	Net Profit					
0	0	1,860,208	0	1,773,921	0	Amount
452576	**BMA SOUTHWEST HOUSTON DIALYSIS CENTER HOUSTON, TX 77071**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.9%	4.5%	9.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,112,368	6,421,450	6,766,705	0	Amount
KPI943	Total Operating Revenue					
0	0	7,112,368	6,421,450	6,766,705	0	Amount
KPI945	Total Operating Margin					
0	0	991,352	289,731	623,110	0	Amount
KPI948	Net Profit					
0	0	991,350	289,731	623,110	0	Amount
452577	**RENAL CENTER OF BEAUMONT, LLC BEAUMONT, TX 77702**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	0.0%	16.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.6%	0.0%	14.3%	0.0%	Percent
KPI941	Total Charges					
0	0	7,234,288	0	6,399,441	0	Amount
KPI943	Total Operating Revenue					
0	0	7,364,500	0	6,857,185	0	Amount
KPI945	Total Operating Margin					
0	0	1,289,624	0	1,105,560	0	Amount
KPI948	Net Profit					
0	0	1,289,655	0	1,112,925	0	Amount

452579 US RENAL CARE TARRANT DIALYSIS FORT WORTH FORT WORTH, TX 76104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	13.6%	18.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.2%	4.2%	6.1%	0.0%	Percent
KPI941	Total Charges					
0	0	7,266,216	7,485,904	8,126,927	0	Amount
KPI943	Total Operating Revenue					
0	0	7,266,216	7,485,904	8,126,927	0	Amount
KPI945	Total Operating Margin					
0	0	1,285,856	1,020,756	1,526,996	0	Amount
KPI948	Net Profit					
0	0	1,331,208	1,020,756	1,526,996	0	Amount

452580 USRC TARRANT DIALYSIS CENTER ARLINGTON ARLINGTON, TX 76011

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**275**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.1%	13.6%	14.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.3%	68.4%	48.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,252,374	6,049,935	6,190,940	0	Amount
KPI943	Total Operating Revenue					
0	0	4,252,374	6,049,935	6,190,940	0	Amount
KPI945	Total Operating Margin					
0	0	725,276	824,700	879,005	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	725,276	824,700	879,005	0	Amount

452582 FRESENIUS MEDICAL CARE ENNIS ENNIS, TX 75119

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.5%	27.8%	31.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,186,974	2,566,934	2,801,077	0	Amount
KPI943	Total Operating Revenue					
0	0	2,186,974	2,566,934	2,801,077	0	Amount
KPI945	Total Operating Margin					
0	0	339,619	712,519	874,698	0	Amount
KPI948	Net Profit					
0	0	339,620	712,518	874,698	0	Amount

452583 HEB DIALYSIS CENTER BEDFORD, TX 76022

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.3%	0.0%	16.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.6%	0.0%	5.1%	0.0%	Percent
KPI941	Total Charges					
0	0	5,100,808	0	5,156,017	0	Amount
KPI943	Total Operating Revenue					
0	0	5,197,088	0	5,146,081	0	Amount
KPI945	Total Operating Margin					
0	0	546,056	0	846,469	0	Amount
KPI948	Net Profit					
0	0	534,969	0	848,301	0	Amount

452584 HOUSTON DIALYSIS HOUSTON, TX 77054

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	22.2%	11.3%	11.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.9%	3.2%	3.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,061,475	2,702,709	3,863,719	0	Amount
KPI943	Total Operating Revenue					
0	0	4,061,174	3,858,545	3,847,861	0	Amount
KPI945	Total Operating Margin					
0	0	902,236	436,664	444,682	0	Amount
KPI948	Net Profit					
0	0	902,256	437,261	447,125	0	Amount

452585 WESLACO DIALYSIS FACILITY WESLACO, TX 78596

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.3%	27.4%	30.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,603,333	6,349,719	6,885,858	0	Amount
KPI943	Total Operating Revenue					
0	0	6,603,333	6,349,719	6,885,858	0	Amount
KPI945	Total Operating Margin					
0	0	1,934,207	1,742,236	2,090,189	0	Amount
KPI948	Net Profit					
0	0	1,934,207	1,742,237	2,090,189	0	Amount

452587 SAN ANTONIO WEST DIALYSIS SAN ANTONIO, TX 78228

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.3%	15.0%	14.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.3%	4.6%	4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,160,213	3,880,803	4,275,741	0	Amount
KPI943	Total Operating Revenue					
0	0	4,082,958	4,048,967	4,039,459	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,030,867	605,225	559,607	0	Amount
KPI948	Net Profit					
0	0	1,031,238	605,744	570,087	0	Amount

452592 SOUTH ARLINGTON DIALYSIS CENTER LLC ARLINGTON, TX 76015

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.1%	1.9%	1.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.0%	3.4%	2.9%	0.0%	Percent
KPI941	Total Charges					
0	0	6,605,781	8,068,063	6,285,423	0	Amount
KPI943	Total Operating Revenue					
0	0	6,321,137	5,946,418	5,902,853	0	Amount
KPI945	Total Operating Margin					
0	0	927,453	111,665	169,040	0	Amount
KPI948	Net Profit					
0	0	954,339	111,665	92,261	0	Amount

452594 FRESENIUS MEDICAL CARE SOUTHWEST FORT WORTH FORT WORTH, TX 76107

		12/31/2021	07/31/2022	12/31/2023		FYE
0	**0**	**365**	**212**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.2%	8.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,367,707	2,215,854	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,367,707	2,215,854	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,013,949	187,101	0	0	Amount
KPI948	Net Profit					
0	0	1,013,949	187,101	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
452595	**KIDNEY DISEASE CLINIC OF CENTRAL SAN ANTONIO SAN ANTONIO, TX 78207**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.1%	31.6%	21.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,211,585	10,500,970	10,636,574	0	Amount
KPI943	Total Operating Revenue					
0	0	9,211,585	10,500,970	10,636,574	0	Amount
KPI945	Total Operating Margin					
0	0	2,441,068	3,315,285	2,237,523	0	Amount
KPI948	Net Profit					
0	0	2,590,583	3,315,287	2,237,523	0	Amount
452598	**MOUNT PLEASANT DIALYSIS CENTER MOUNT PLEASANT, TX 75455**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.4%	17.9%	18.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,042,063	3,647,069	3,443,441	0	Amount
KPI943	Total Operating Revenue					
0	0	4,042,063	3,647,069	3,443,441	0	Amount
KPI945	Total Operating Margin					
0	0	1,108,626	652,360	631,865	0	Amount
KPI948	Net Profit					
0	0	1,108,624	652,361	631,865	0	Amount
452602	**NNA - AUSTIN SOUTH AUSTIN, TX 78745**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	52.6%	44.4%	47.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,567,825	7,670,158	7,509,918	0	Amount
KPI943	Total Operating Revenue					
0	0	7,567,825	7,670,158	7,509,918	0	Amount
KPI945	Total Operating Margin					
0	0	3,978,271	3,407,493	3,560,393	0	Amount
KPI948	Net Profit					
0	0	3,978,272	3,407,491	3,560,393	0	Amount

452604 WEST TEXAS DIALYSIS CENTER BIG SPRING, TX 79720

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-22.5%	-15.0%	10.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,826,982	1,866,520	2,618,587	0	Amount
KPI943	Total Operating Revenue					
0	0	1,826,982	1,866,520	2,618,587	0	Amount
KPI945	Total Operating Margin					
0	0	-411,752	-280,714	269,816	0	Amount
KPI948	Net Profit					
0	0	-411,752	-280,712	269,816	0	Amount

452605 SOUTHWEST SAN ANTONIO DIALYSIS SAN ANTONIO, TX 78211

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.8%	11.6%	22.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.4%	3.3%	6.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,566,879	2,608,642	3,029,330	0	Amount
KPI943	Total Operating Revenue					
0	0	2,743,862	2,743,383	3,161,040	0	Amount
KPI945	Total Operating Margin					
0	0	324,399	318,661	714,741	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	324,582	319,006	715,156	0	Amount

452609 CLEAR LAKE KIDNEY CENTER WEBSTER, TX 77598

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	15.6%	18.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,004,516	3,477,329	3,769,055	0	Amount
KPI943	Total Operating Revenue					
0	0	4,004,516	3,477,329	3,769,055	0	Amount
KPI945	Total Operating Margin					
0	0	852,421	541,941	681,658	0	Amount
KPI948	Net Profit					
0	0	852,419	541,940	681,658	0	Amount

452610 BELLMEAD KIDNEY DISEASE CENTER BELLMEAD, TX 76705

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.4%	3.9%	3.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,335,326	4,640,566	4,265,637	0	Amount
KPI943	Total Operating Revenue					
0	0	4,335,326	4,640,566	4,265,637	0	Amount
KPI945	Total Operating Margin					
0	0	279,598	179,967	153,311	0	Amount
KPI948	Net Profit					
0	0	279,597	179,967	153,311	0	Amount

452611 PALESTINE DIALYSIS CENTER PALESTINE, TX 75801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.6%	10.8%	21.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,900,160	3,841,076	4,343,374	0	Amount
KPI943	Total Operating Revenue					
0	0	3,900,160	3,841,076	4,343,374	0	Amount
KPI945	Total Operating Margin					
0	0	335,581	415,700	942,987	0	Amount
KPI948	Net Profit					
0	0	335,583	415,700	942,987	0	Amount

452612 SAGEMONT DIALYSIS PEARLAND, TX 77581

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-39.7%	-147.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-35.9%	-1,509.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,121,573	769,209	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,136,663	801,308	0	0	Amount
KPI945	Total Operating Margin					
0	0	-446,987	-1,180,143	0	0	Amount
KPI948	Net Profit					
0	0	-451,760	-1,180,891	0	0	Amount

452615 KIDNEY TREATMENT CENTER SAN ANTONIO, TX 78237

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**275**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-41.6%	-61.9%	-38.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-40.8%	-463.3%	203.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,174,010	1,401,659	1,687,075	0	Amount
KPI943	Total Operating Revenue					
0	0	1,131,412	1,228,817	1,646,815	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-470,567	-760,578	-640,861	0	Amount
KPI948	Net Profit					
0	0	-470,567	-760,578	-638,838	0	Amount

452616 ROSEDALE KIDNEY DISEASE CLINIC SAN ANTONIO, TX 78237

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.7%	27.2%	21.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,167,715	4,061,378	4,090,940	0	Amount
KPI943	Total Operating Revenue					
0	0	4,167,715	4,061,378	4,090,940	0	Amount
KPI945	Total Operating Margin					
0	0	1,199,508	1,104,409	889,859	0	Amount
KPI948	Net Profit					
0	0	1,321,318	1,104,410	889,859	0	Amount

452618 AMERI-TECH KIDNEY CENTER- ARLINGTON LLC ARLINGTON, TX 76013

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.0%	-7.0%	-5.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.0%	-34.0%	-40.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,408,645	4,389,447	3,807,731	0	Amount
KPI943	Total Operating Revenue					
0	0	4,130,145	4,077,938	3,645,977	0	Amount
KPI945	Total Operating Margin					
0	0	82,650	-287,186	-373,452	0	Amount
KPI948	Net Profit					
0	0	82,650	-287,186	-193,099	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
452619	**BAY AREA DIALYSIS SVCS AT CORP CORPUS CHRISTI, TX 78404**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.5%	22.5%	19.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,988,073	4,620,670	4,493,607	0	Amount
KPI943	Total Operating Revenue					
0	0	4,988,073	4,620,670	4,493,607	0	Amount
KPI945	Total Operating Margin					
0	0	1,221,337	1,038,053	895,289	0	Amount
KPI948	Net Profit					
0	0	1,221,339	1,038,052	895,289	0	Amount
452620	**BAY AREA DIALYSIS SERVICES AT KINGSVILLE KINGSVILLE, TX 78363**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.2%	23.6%	19.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,665,160	4,073,908	4,117,736	0	Amount
KPI943	Total Operating Revenue					
0	0	4,665,160	4,073,908	4,117,736	0	Amount
KPI945	Total Operating Margin					
0	0	1,266,898	959,524	818,731	0	Amount
KPI948	Net Profit					
0	0	1,266,897	959,525	818,731	0	Amount
452622	**MIDLAND DIALYSIS MIDLAND, TX 79705**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.1%	0.0%	1.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.4%	0.0%	0.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,211,640	0	4,430,664	0	Amount
KPI943	Total Operating Revenue					
0	0	4,303,421	0	4,293,984	0	Amount
KPI945	Total Operating Margin					
0	0	45,092	0	79,332	0	Amount
KPI948	Net Profit					
0	0	48,421	0	74,357	0	Amount

452623 STONE OAK DIALYSIS SAN ANTONIO, TX 78258

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.4%	21.2%	38.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.6%	14.2%	22.1%	0.0%	Percent
KPI941	Total Charges					
0	0	5,042,831	5,926,827	7,597,982	0	Amount
KPI943	Total Operating Revenue					
0	0	4,760,775	6,549,892	7,259,435	0	Amount
KPI945	Total Operating Margin					
0	0	623,014	1,387,397	2,774,622	0	Amount
KPI948	Net Profit					
0	0	638,215	1,391,420	2,775,163	0	Amount

452624 MARSHALL DIALYSIS CENTER MARSHALL, TX 75670

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.7%	0.0%	12.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.9%	0.0%	11.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,242,234	0	2,569,564	0	Amount
KPI943	Total Operating Revenue					
0	0	2,368,370	0	2,539,801	0	Amount
KPI945	Total Operating Margin					
0	0	135,976	0	311,582	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	135,976	0	312,665	0	Amount

452626 NEW BRAUNFELS KIDNEY DISEASE CLINIC NEW BRAUNFELS, TX 78130

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.0%	6.4%	7.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,184,439	1,948,741	2,186,052	0	Amount
KPI943	Total Operating Revenue					
0	0	2,184,439	1,948,741	2,186,052	0	Amount
KPI945	Total Operating Margin					
0	0	212,948	124,461	163,957	0	Amount
KPI948	Net Profit					
0	0	283,019	124,460	163,957	0	Amount

452629 KILLEEN KIDNEY CENTER KILLEEN, TX 76541

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.8%	9.8%	10.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,984,944	4,292,572	4,656,575	0	Amount
KPI943	Total Operating Revenue					
0	0	3,984,944	4,292,572	4,656,575	0	Amount
KPI945	Total Operating Margin					
0	0	231,278	419,948	491,380	0	Amount
KPI948	Net Profit					
0	0	231,277	419,950	491,380	0	Amount

452630 FRESENIUS MEDICAL CARE CALALLEN CORPUS CHRISTI, TX 78410

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	22.8%	15.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,256,989	3,181,397	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,256,989	3,181,397	0	0	Amount
KPI945	Total Operating Margin					
0	0	742,554	484,619	0	0	Amount
KPI948	Net Profit					
0	0	742,552	484,618	0	0	Amount

452631 BMA NORTHWEST BEXAR COUNTY SAN ANTONIO, TX 78229

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.3%	23.6%	16.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,542,396	11,654,030	10,859,019	0	Amount
KPI943	Total Operating Revenue					
0	0	11,542,396	11,654,030	10,859,019	0	Amount
KPI945	Total Operating Margin					
0	0	2,890,831	2,754,963	1,794,229	0	Amount
KPI948	Net Profit					
0	0	3,145,475	2,754,963	1,794,229	0	Amount

452633 BAY AREA DIALYSIS SVCS AT SINT SINTON, TX 78387

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.5%	30.3%	30.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,800,886	3,685,634	4,544,565	0	Amount
KPI943	Total Operating Revenue					
0	0	3,800,886	3,685,634	4,544,565	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,233,539	1,115,698	1,401,572	0	Amount
KPI948	Net Profit					
0	0	1,233,539	1,115,699	1,401,572	0	Amount

452635 MAINLAND DIALYSIS LA MARQUE, TX 77568

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-27.2%	-36.0%	-1.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-9.0%	-9.8%	-0.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,328,310	1,621,998	3,689,121	0	Amount
KPI943	Total Operating Revenue					
0	0	2,494,277	1,873,220	3,754,409	0	Amount
KPI945	Total Operating Margin					
0	0	-679,638	-674,828	-59,585	0	Amount
KPI948	Net Profit					
0	0	-679,525	-674,388	-57,533	0	Amount

452636 BMA OF MISSION MISSION, TX 78572

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.6%	32.7%	33.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,019,201	6,943,059	7,137,783	0	Amount
KPI943	Total Operating Revenue					
0	0	7,019,201	6,943,059	7,137,783	0	Amount
KPI945	Total Operating Margin					
0	0	2,431,992	2,267,565	2,368,132	0	Amount
KPI948	Net Profit					
0	0	2,431,992	2,267,566	2,368,132	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
452637	**USRC TARRANT DIALYSIS CENTER SOUTH FORT WORTH BURLESON, TX 76028**					
		12/31/2021	**09/29/2022**			**FYE**
0	**0**	**365**	**272**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.7%	-80.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.7%	-3.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,801,604	678,861	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,801,604	678,861	0	0	Amount
KPI945	Total Operating Margin					
0	0	-156,416	-548,888	0	0	Amount
KPI948	Net Profit					
0	0	-156,409	-548,888	0	0	Amount
452638	**BMA SOUTHEAST SAN ANTONIO SAN ANTONIO, TX 78222**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.9%	23.7%	22.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,293,912	10,816,903	10,437,218	0	Amount
KPI943	Total Operating Revenue					
0	0	10,293,912	10,816,903	10,437,218	0	Amount
KPI945	Total Operating Margin					
0	0	2,478,330	2,565,607	2,305,980	0	Amount
KPI948	Net Profit					
0	0	2,661,423	2,565,605	2,305,980	0	Amount
452639	**LUFKIN DIALYSIS CENTER LUFKIN, TX 75904**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.7%	0.0%	-16.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.9%	0.0%	-28.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,610,179	0	3,142,001	0	Amount
KPI943	Total Operating Revenue					
0	0	3,608,767	0	3,142,001	0	Amount
KPI945	Total Operating Margin					
0	0	25,040	0	-525,052	0	Amount
KPI948	Net Profit					
0	0	25,040	0	-525,052	0	Amount

452640 BMA EL PASO GATEWAY EL PASO, TX 79935

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	46.3%	42.6%	36.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,569,768	4,206,612	3,506,493	0	Amount
KPI943	Total Operating Revenue					
0	0	4,569,768	4,206,612	3,506,493	0	Amount
KPI945	Total Operating Margin					
0	0	2,114,865	1,792,955	1,277,883	0	Amount
KPI948	Net Profit					
0	0	2,114,867	1,792,955	1,277,883	0	Amount

452641 BRENHAM DIALYSIS BRENHAM, TX 77833

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.1%	3.2%	-4.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.0%	1.8%	-2.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,021,683	1,829,453	1,756,115	0	Amount
KPI943	Total Operating Revenue					
0	0	2,006,370	1,817,026	1,791,901	0	Amount
KPI945	Total Operating Margin					
0	0	62,833	58,203	-77,639	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	62,913	58,222	-78,461	0	Amount

452642 NORTHWEST KIDNEY CENTER HOUSTON, TX 77092

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,097,486	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,148,199	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	382,197	0	0	0	Amount
KPI948	Net Profit					
0	0	406,764	0	0	0	Amount

452644 CLEBURNE DIALYSIS CENTER CLEBURNE, TX 76031

		12/31/2021	07/31/2022	12/31/2023		FYE
0	**0**	**365**	**212**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.8%	7.3%	17.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,941,956	2,124,712	4,440,916	0	Amount
KPI943	Total Operating Revenue					
0	0	3,941,956	2,124,712	4,440,916	0	Amount
KPI945	Total Operating Margin					
0	0	818,105	155,142	766,940	0	Amount
KPI948	Net Profit					
0	0	818,102	155,141	766,940	0	Amount

452645 BAY AREA DIALYSIS SVCS AT ARAN ARANSAS PASS, TX 78336

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.6%	23.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,747,668	2,971,302	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,747,668	2,971,302	0	0	Amount
KPI945	Total Operating Margin					
0	0	511,323	693,574	0	0	Amount
KPI948	Net Profit					
0	0	511,323	693,573	0	0	Amount

452646 VALLEY RANCH DIALYSIS KINGWOOD, TX 77339

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.1%	0.0%	12.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.4%	0.0%	2.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,733,841	0	3,173,828	0	Amount
KPI943	Total Operating Revenue					
0	0	2,704,923	0	3,350,112	0	Amount
KPI945	Total Operating Margin					
0	0	83,889	0	418,780	0	Amount
KPI948	Net Profit					
0	0	82,829	0	419,680	0	Amount

452647 CHANNELVIEW DIALYSIS CHANNELVIEW, TX 77530

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	25.3%	24.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.2%	17.5%	12.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,074,252	4,625,143	3,907,624	0	Amount
KPI943	Total Operating Revenue					
0	0	4,015,528	4,736,931	3,959,366	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	743,866	1,192,507	944,768	0	Amount
KPI948	Net Profit					
0	0	744,913	1,197,003	962,968	0	Amount

452648 RENAL CENTER OF LEWISVILLE, LLC LEWISVILLE, TX 75057

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.2%	26.0%	24.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.0%	22.1%	17.5%	0.0%	Percent
KPI941	Total Charges					
0	0	6,119,712	6,985,053	7,105,423	0	Amount
KPI943	Total Operating Revenue					
0	0	5,927,511	6,844,506	7,031,334	0	Amount
KPI945	Total Operating Margin					
0	0	1,314,658	1,781,542	1,718,270	0	Amount
KPI948	Net Profit					
0	0	1,316,380	1,781,813	1,710,808	0	Amount

452651 CENTRAL CITY DIALYSIS CTR-SMAD EL PASO, TX 79902

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.7%	5.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.5%	1.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,969,449	2,785,829	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,919,362	2,659,606	0	0	Amount
KPI945	Total Operating Margin					
0	0	341,340	154,023	0	0	Amount
KPI948	Net Profit					
0	0	341,388	155,422	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
452654	**DIALYSIS CARE OF MCALLEN MCALLEN, TX 78501**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.0%	0.0%	34.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.4%	0.0%	20.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,520,752	0	5,848,255	0	Amount
KPI943	Total Operating Revenue					
0	0	4,702,413	0	5,848,255	0	Amount
KPI945	Total Operating Margin					
0	0	1,045,087	0	2,017,617	0	Amount
KPI948	Net Profit					
0	0	1,035,392	0	2,018,412	0	Amount
452655	**AMERI-TECH KIDNEY CENTER-BEDFORD LLC BEDFORD, TX 76022**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.0%	-6.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.6%	146.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,962,063	3,571,639	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,746,896	2,543,836	0	0	Amount
KPI945	Total Operating Margin					
0	0	-126,166	-175,778	0	0	Amount
KPI948	Net Profit					
0	0	-111,233	-175,778	0	0	Amount
452656	**USRC TARRANT DIALYSIS CENTERS TARRANT COUNTY FORT WORTH, TX 76104**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	15.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.0%	2.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,277,266	5,498,399	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,277,266	5,498,399	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,235,381	850,086	0	0	Amount
KPI948	Net Profit					
0	0	1,235,468	850,086	0	0	Amount

452658 VICTORIA DIALYSIS CENTER VICTORIA, TX 77901

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	0.0%	17.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.3%	0.0%	3.2%	0.0%	Percent
KPI941	Total Charges					
0	0	7,193,458	0	5,542,212	0	Amount
KPI943	Total Operating Revenue					
0	0	7,280,748	0	6,094,991	0	Amount
KPI945	Total Operating Margin					
0	0	1,353,222	0	1,067,654	0	Amount
KPI948	Net Profit					
0	0	1,353,289	0	1,069,586	0	Amount

452660 FRESENIUS MEDICAL CARE HEREFORD HEREFORD, TX 79045

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.7%	0.8%	15.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,001,332	1,885,175	2,085,909	0	Amount
KPI943	Total Operating Revenue					
0	0	2,001,332	1,885,175	2,085,909	0	Amount
KPI945	Total Operating Margin					
0	0	174,775	15,618	313,310	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	174,774	15,620	313,310	0	Amount

452661 LIVINGSTON DIALYSIS CENTER LIVINGSTON, TX 77351

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.9%	-14.1%	2.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.0%	-20.9%	4.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,998,808	2,199,319	1,966,348	0	Amount
KPI943	Total Operating Revenue					
0	0	1,886,989	2,058,679	1,966,348	0	Amount
KPI945	Total Operating Margin					
0	0	205,480	-290,898	46,339	0	Amount
KPI948	Net Profit					
0	0	205,480	-290,898	46,339	0	Amount

452663 HUNTSVILLE DIALYSIS HUNTSVILLE, TX 77340

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.7%	9.4%	23.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.8%	4.4%	12.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,271,093	3,172,394	3,885,503	0	Amount
KPI943	Total Operating Revenue					
0	0	3,241,974	3,337,455	4,117,968	0	Amount
KPI945	Total Operating Margin					
0	0	120,321	312,745	972,215	0	Amount
KPI948	Net Profit					
0	0	120,343	313,132	973,094	0	Amount

452664 US RENAL CARE RIO GRANDE DIALYSIS RIO GRANDE CITY, TX 78582

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.0%	-5.7%	-4.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.9%	-6.4%	-37.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,556,376	2,523,926	2,728,085	0	Amount
KPI943	Total Operating Revenue					
0	0	2,556,376	2,523,926	2,728,085	0	Amount
KPI945	Total Operating Margin					
0	0	50,973	-144,875	-108,989	0	Amount
KPI948	Net Profit					
0	0	51,090	-144,875	-108,989	0	Amount

452665 DENISON DIALYSIS CENTER DENISON, TX 75020

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.8%	0.0%	18.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.8%	0.0%	6.1%	0.0%	Percent
KPI941	Total Charges					
0	0	4,785,578	0	5,022,404	0	Amount
KPI943	Total Operating Revenue					
0	0	4,981,568	0	5,079,454	0	Amount
KPI945	Total Operating Margin					
0	0	640,059	0	912,337	0	Amount
KPI948	Net Profit					
0	0	640,104	0	917,545	0	Amount

452666 BMA RIO GRANDE CITY RIO GRANDE CITY, TX 78582

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	29.9%	30.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,083,621	4,439,446	4,347,250	0	Amount
KPI943	Total Operating Revenue					
0	0	4,083,621	4,439,446	4,347,250	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	805,984	1,325,534	1,345,094	0	Amount
KPI948	Net Profit					
0	0	805,985	1,325,534	1,345,094	0	Amount

452667 OMNI DIALYSIS CENTER HOUSTON, TX 77054

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.7%	0.0%	15.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.6%	0.0%	6.8%	0.0%	Percent
KPI941	Total Charges					
0	0	9,193,248	0	11,445,225	0	Amount
KPI943	Total Operating Revenue					
0	0	9,867,300	0	10,869,235	0	Amount
KPI945	Total Operating Margin					
0	0	1,449,505	0	1,691,194	0	Amount
KPI948	Net Profit					
0	0	1,451,205	0	1,705,579	0	Amount

452668 FRESENIUS MEDICAL CARE WEST BEXAR SAN ANTONIO, TX 78237

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	14.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,334,165	3,486,431	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,334,165	3,486,431	0	0	Amount
KPI945	Total Operating Margin					
0	0	465,398	493,534	0	0	Amount
KPI948	Net Profit					
0	0	465,399	493,533	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
452669	**FRESENIUS KIDNEY CARE DAYTON DAYTON, TX 77535**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.9%	-8.1%	-2.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,526,201	2,657,549	2,887,672	0	Amount
KPI943	Total Operating Revenue					
0	0	2,526,201	2,657,549	2,887,672	0	Amount
KPI945	Total Operating Margin					
0	0	-48,157	-215,210	-84,938	0	Amount
KPI948	Net Profit					
0	0	-48,160	-215,211	-84,938	0	Amount
452671	**NORTHWEST HOUSTON DIALYSIS CTR HOUSTON, TX 77095**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.3%	27.0%	23.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,380,560	7,068,758	8,165,977	0	Amount
KPI943	Total Operating Revenue					
0	0	7,380,560	7,068,758	8,165,977	0	Amount
KPI945	Total Operating Margin					
0	0	1,791,704	1,908,122	1,944,321	0	Amount
KPI948	Net Profit					
0	0	1,791,702	1,908,120	1,944,321	0	Amount
452672	**WESLACO RENAL CENTER WESLACO, TX 78596**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.6%	0.0%	15.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.9%	0.0%	4.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,037,363	0	2,853,526	0	Amount
KPI943	Total Operating Revenue					
0	0	3,040,797	0	2,901,727	0	Amount
KPI945	Total Operating Margin					
0	0	503,585	0	439,991	0	Amount
KPI948	Net Profit					
0	0	503,308	0	440,076	0	Amount

452673 FRESENIUS MEDICAL CARE TRI CITY JOURDANTON, TX 78206

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.3%	26.1%	14.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,211,111	2,616,656	2,490,474	0	Amount
KPI943	Total Operating Revenue					
0	0	2,211,111	2,616,656	2,490,474	0	Amount
KPI945	Total Operating Margin					
0	0	446,358	682,396	354,477	0	Amount
KPI948	Net Profit					
0	0	558,351	682,396	354,477	0	Amount

452674 BMA CLIFFVIEW EL PASO, TX 79902

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.3%	-3.6%	1.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,112,822	1,848,071	1,908,243	0	Amount
KPI943	Total Operating Revenue					
0	0	2,112,822	1,848,071	1,908,243	0	Amount
KPI945	Total Operating Margin					
0	0	155,089	-65,823	27,380	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	155,088	-65,823	27,380	0	Amount

452675 NORTHSTAR DIALYSIS CENTER HOUSTON, TX 77076

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,500,083	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,564,295	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	513,140	0	0	0	Amount
KPI948	Net Profit					
0	0	513,376	0	0	0	Amount

452676 LONE STAR DIALYSIS HOUSTON, TX 77075

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,816,858	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,861,539	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-140,891	0	0	0	Amount
KPI948	Net Profit					
0	0	-140,477	0	0	0	Amount

452677 CENTRAL HOUSTON DIALYSIS HOUSTON, TX 77011

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.2%	25.2%	22.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	65.8%	57.5%	33.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,457,932	5,173,646	5,065,817	0	Amount
KPI943	Total Operating Revenue					
0	0	3,514,072	5,207,123	5,068,949	0	Amount
KPI945	Total Operating Margin					
0	0	639,215	1,310,285	1,140,572	0	Amount
KPI948	Net Profit					
0	0	639,353	1,313,576	1,142,926	0	Amount

452678 NORTH HOUSTON DIALYSIS CENTER HOUSTON, TX 77022

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	0.0%	13.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.0%	0.0%	5.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,905,847	0	4,300,649	0	Amount
KPI943	Total Operating Revenue					
0	0	5,245,862	0	4,644,780	0	Amount
KPI945	Total Operating Margin					
0	0	819,398	0	638,269	0	Amount
KPI948	Net Profit					
0	0	818,295	0	647,807	0	Amount

452679 BMA DALLAS SOUTH DALLAS, TX 75208

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.0%	15.1%	18.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,283,658	6,189,662	6,431,939	0	Amount
KPI943	Total Operating Revenue					
0	0	7,283,658	6,189,662	6,431,939	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,895,161	937,305	1,172,672	0	Amount
KPI948	Net Profit					
0	0	1,895,159	937,305	1,172,672	0	Amount

452682 FARMERS BRANCH DIALYSIS CENTER FARMERS BRANCH, TX 75234

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.5%	32.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,971,709	6,504,472	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,971,709	6,504,472	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,680,956	2,115,281	0	0	Amount
KPI948	Net Profit					
0	0	2,680,957	2,115,282	0	0	Amount

452684 BMA OF DALLAS CENTRAL DALLAS, TX 75227

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.0%	22.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,657,758	5,777,010	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,657,758	5,777,010	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,468,372	1,306,053	0	0	Amount
KPI948	Net Profit					
0	0	1,468,371	1,306,056	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
452685	**METRO EAST DIALYSIS CENTER MESQUITE, TX 75149**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.3%	23.9%	21.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,171,363	6,926,856	7,130,725	0	Amount
KPI943	Total Operating Revenue					
0	0	7,171,363	6,926,856	7,130,725	0	Amount
KPI945	Total Operating Margin					
0	0	1,817,892	1,655,279	1,523,274	0	Amount
KPI948	Net Profit					
0	0	1,817,892	1,655,278	1,523,274	0	Amount
452686	**COLLIN COUNTY DIALYSIS CENTER PLANO, TX 75074**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.0%	28.4%	23.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,881,461	8,436,621	7,543,894	0	Amount
KPI943	Total Operating Revenue					
0	0	7,881,461	8,436,621	7,543,894	0	Amount
KPI945	Total Operating Margin					
0	0	1,809,841	2,399,656	1,754,638	0	Amount
KPI948	Net Profit					
0	0	1,809,839	2,399,656	1,754,638	0	Amount
452687	**SOUTH OAK CLIFF DIALYSIS CENTE DALLAS, TX 75224**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.4%	17.7%	12.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,468,963	6,668,472	6,010,376	0	Amount
KPI943	Total Operating Revenue					
0	0	6,468,963	6,668,472	6,010,376	0	Amount
KPI945	Total Operating Margin					
0	0	800,074	1,179,499	719,679	0	Amount
KPI948	Net Profit					
0	0	800,075	1,179,500	719,679	0	Amount

452688 VILLAGE II DIALYSIS CENTER DALLAS, TX 75228

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.1%	25.2%	21.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,469,003	7,117,130	7,041,331	0	Amount
KPI943	Total Operating Revenue					
0	0	7,469,003	7,117,130	7,041,331	0	Amount
KPI945	Total Operating Margin					
0	0	2,096,414	1,792,995	1,523,240	0	Amount
KPI948	Net Profit					
0	0	2,096,414	1,792,996	1,523,240	0	Amount

452689 TRINITY DIALYSIS CENTER FORT WORTH, TX 76104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**275**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.6%	7.5%	22.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,227,276	4,452,645	7,731,386	0	Amount
KPI943	Total Operating Revenue					
0	0	8,227,276	4,452,645	7,731,386	0	Amount
KPI945	Total Operating Margin					
0	0	2,027,468	333,888	1,774,122	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,027,467	333,887	1,774,122	0	Amount

452690 TOWNGATE DIALYSIS CENTER GARLAND, TX 75041

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.3%	8.3%	27.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,391,222	5,559,704	7,078,102	0	Amount
KPI943	Total Operating Revenue					
0	0	7,391,222	5,559,704	7,078,102	0	Amount
KPI945	Total Operating Margin					
0	0	2,021,222	460,001	1,933,898	0	Amount
KPI948	Net Profit					
0	0	2,021,221	460,000	1,933,898	0	Amount

452692 BAY AREA DIALYSIS SVCS AT ALIC ALICE, TX 78332

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	27.9%	20.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,808,183	4,256,303	4,252,760	0	Amount
KPI943	Total Operating Revenue					
0	0	3,808,183	4,256,303	4,252,760	0	Amount
KPI945	Total Operating Margin					
0	0	740,989	1,185,832	882,651	0	Amount
KPI948	Net Profit					
0	0	740,988	1,185,831	882,651	0	Amount

452693 SWISS AVENUE DIALYSIS CENTER DALLAS, TX 75204

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	27.6%	9.7%	24.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,477,443	5,916,518	7,314,771	0	Amount
KPI943	Total Operating Revenue					
0	0	7,477,443	5,916,518	7,314,771	0	Amount
KPI945	Total Operating Margin					
0	0	2,062,813	573,994	1,760,384	0	Amount
KPI948	Net Profit					
0	0	2,062,813	573,994	1,760,384	0	Amount

452694 DIALYSIS CARE OF GREENVILLE GREENVILLE, TX 75402

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	0.0%	7.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.0%	0.0%	5.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,754,913	0	3,850,247	0	Amount
KPI943	Total Operating Revenue					
0	0	3,850,373	0	3,846,672	0	Amount
KPI945	Total Operating Margin					
0	0	685,934	0	231,553	0	Amount
KPI948	Net Profit					
0	0	685,939	0	288,795	0	Amount

452696 WATERLOO DIALYSIS CENTER AUSTIN, TX 78756

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.6%	35.2%	17.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.1%	-2.6%	-1.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,951,350	3,281,772	5,168,708	0	Amount
KPI943	Total Operating Revenue					
0	0	3,841,139	4,107,284	5,080,971	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	613,839	561,045	974,456	0	Amount
KPI948	Net Profit					
0	0	560,514	1,444,234	907,524	0	Amount

452697 BMA SOUTH DALLAS COUNTY DALLAS, TX 75224

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.1%	-17.6%	12.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,694,679	3,833,875	5,243,470	0	Amount
KPI943	Total Operating Revenue					
0	0	5,694,679	3,833,875	5,243,470	0	Amount
KPI945	Total Operating Margin					
0	0	1,031,552	-675,002	650,168	0	Amount
KPI948	Net Profit					
0	0	1,031,551	-675,004	650,168	0	Amount

452699 REDBIRD DIALYSIS CENTER DALLAS, TX 75208

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.8%	11.1%	20.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,117,264	5,756,563	5,695,163	0	Amount
KPI943	Total Operating Revenue					
0	0	6,117,264	5,756,563	5,695,163	0	Amount
KPI945	Total Operating Margin					
0	0	1,330,777	639,458	1,153,024	0	Amount
KPI948	Net Profit					
0	0	1,330,776	639,457	1,153,024	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
452702	**WALNUT HILL DIALYSIS CENTER DALLAS, TX 75231**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.1%	0.0%	24.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,264,946	0	8,139,482	0	Amount
KPI943	Total Operating Revenue					
0	0	8,264,946	0	8,139,482	0	Amount
KPI945	Total Operating Margin					
0	0	2,822,109	0	1,974,140	0	Amount
KPI948	Net Profit					
0	0	2,822,113	0	1,974,140	0	Amount
452703	**BROOKRIVER DIALYSIS DALLAS, TX 75247**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.3%	0.0%	15.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.3%	0.0%	6.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,864,635	0	6,003,670	0	Amount
KPI943	Total Operating Revenue					
0	0	4,719,145	0	5,986,862	0	Amount
KPI945	Total Operating Margin					
0	0	674,770	0	797,148	0	Amount
KPI948	Net Profit					
0	0	675,770	0	926,006	0	Amount
452705	**RELIANT DIALYSIS HOUSTON, TX 77054**					
		10/01/2021				**FYE**
0	**0**	**274**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-1.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,208,886	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,253,384	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-64,474	0	0	0	Amount
KPI948	Net Profit					
0	0	-64,162	0	0	0	Amount

452706 NORTH LOOP EAST DIALYSIS HOUSTON, TX 77028

		12/31/2021		01/31/2023		FYE
0	**0**	**365**	**0**	**396**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-81.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,241,904	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,435,743	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	97,719	0	0	0	Amount
KPI948	Net Profit					
0	0	97,723	0	0	0	Amount

452707 CIELO VISTA DIALYSIS EL PASO, TX 79915

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.9%	23.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	6.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,596,102	4,416,561	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,573,047	4,133,454	0	0	Amount
KPI945	Total Operating Margin					
0	0	567,275	954,092	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	568,032	954,452	0	0	Amount

452708 CONROE DIALYSIS CONROE, TX 77304

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.2%	0.0%	5.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.1%	0.0%	1.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,566,613	0	2,545,305	0	Amount
KPI943	Total Operating Revenue					
0	0	2,591,155	0	2,561,382	0	Amount
KPI945	Total Operating Margin					
0	0	152,528	0	147,452	0	Amount
KPI948	Net Profit					
0	0	134,247	0	150,034	0	Amount

452709 BMA WESTMINSTER DIALYSIS HOUSTON, TX 77077

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	24.6%	28.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,174,719	5,807,909	5,930,247	0	Amount
KPI943	Total Operating Revenue					
0	0	5,174,719	5,807,909	5,930,247	0	Amount
KPI945	Total Operating Margin					
0	0	977,028	1,430,585	1,693,096	0	Amount
KPI948	Net Profit					
0	0	977,027	1,430,584	1,693,096	0	Amount

452710 NORTHEAST TEXAS DIALYSIS ATLANTA, TX 75551

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-0.3%	0.0%	14.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.9%	0.0%	-149.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,182,254	0	2,412,112	0	Amount
KPI943	Total Operating Revenue					
0	0	2,058,235	0	2,516,948	0	Amount
KPI945	Total Operating Margin					
0	0	-6,235	0	370,356	0	Amount
KPI948	Net Profit					
0	0	-6,212	0	370,403	0	Amount

452711 NNA - NORTH AUSTIN, TX 78758

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.7%	32.1%	37.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,654,649	10,024,554	11,824,843	0	Amount
KPI943	Total Operating Revenue					
0	0	9,654,649	10,024,554	11,824,843	0	Amount
KPI945	Total Operating Margin					
0	0	3,256,475	3,222,052	4,415,263	0	Amount
KPI948	Net Profit					
0	0	3,256,476	3,222,052	4,415,263	0	Amount

452714 MISSION KIDNEY CENTER MISSION, TX 78572

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.4%	34.4%	34.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,512,908	6,746,206	7,401,388	0	Amount
KPI943	Total Operating Revenue					
0	0	6,512,908	6,746,206	7,401,388	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,305,233	2,321,622	2,564,516	0	Amount
KPI948	Net Profit					
0	0	2,305,233	2,321,621	2,564,516	0	Amount

452715 COASTAL DIALYSIS CORPUS CHRISTI, TX 78411

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.5%	0.0%	23.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.4%	0.0%	5.1%	0.0%	Percent
KPI941	Total Charges					
0	0	5,750,584	0	6,493,961	0	Amount
KPI943	Total Operating Revenue					
0	0	6,099,847	0	6,127,741	0	Amount
KPI945	Total Operating Margin					
0	0	1,657,903	0	1,467,982	0	Amount
KPI948	Net Profit					
0	0	1,677,212	0	1,459,156	0	Amount

452718 FMC CROWN OF TEXAS AMARILLO, TX 79124

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.3%	19.7%	17.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,353,721	3,347,228	3,150,871	0	Amount
KPI943	Total Operating Revenue					
0	0	4,353,721	3,347,228	3,150,871	0	Amount
KPI945	Total Operating Margin					
0	0	1,449,301	660,980	554,272	0	Amount
KPI948	Net Profit					
0	0	1,449,301	660,980	554,272	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
452719	**FRESENIUS MEDICAL CARE WEATHERFORD WEATHERFORD, TX 76086**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**275**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.4%	7.3%	6.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,843,884	2,586,382	3,355,762	0	Amount
KPI943	Total Operating Revenue					
0	0	3,843,884	2,586,382	3,355,762	0	Amount
KPI945	Total Operating Margin					
0	0	322,417	188,096	205,659	0	Amount
KPI948	Net Profit					
0	0	322,418	188,097	205,659	0	Amount
452720	**WEST TEXAS DIALYSIS EL PASO, TX 79905**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,273,760	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,238,527	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	575,156	0	0	0	Amount
KPI948	Net Profit					
0	0	575,233	0	0	0	Amount
452722	**BMA GUADALUPE SAN ANTONIO, TX 78207**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.9%	13.2%	3.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,397,788	2,415,287	2,606,378	0	Amount
KPI943	Total Operating Revenue					
0	0	2,397,788	2,415,287	2,606,378	0	Amount
KPI945	Total Operating Margin					
0	0	265,770	318,152	95,654	0	Amount
KPI948	Net Profit					
0	0	333,503	318,151	95,654	0	Amount

452727 EL MILAGRO DIALYSIS UNIT AUSTIN, TX 78704

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.8%	0.0%	17.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	0.0%	3.2%	0.0%	Percent
KPI941	Total Charges					
0	0	5,739,484	0	5,873,941	0	Amount
KPI943	Total Operating Revenue					
0	0	5,728,446	0	5,764,412	0	Amount
KPI945	Total Operating Margin					
0	0	1,193,017	0	1,034,626	0	Amount
KPI948	Net Profit					
0	0	1,131,799	0	1,018,197	0	Amount

452728 SPRING BRANCH DIALYSIS HOUSTON, TX 77055

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.9%	0.0%	23.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.8%	0.0%	7.1%	0.0%	Percent
KPI941	Total Charges					
0	0	4,348,974	0	4,634,167	0	Amount
KPI943	Total Operating Revenue					
0	0	4,476,320	0	4,594,169	0	Amount
KPI945	Total Operating Margin					
0	0	1,159,088	0	1,052,553	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,159,147	0	1,063,402	0	Amount

452731 CLEVELAND DIALYSIS CENTER CLEVELAND, TX 77327

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.4%	0.3%	1.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.6%	0.2%	1.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,553,354	2,266,446	2,367,931	0	Amount
KPI943	Total Operating Revenue					
0	0	2,573,129	2,204,751	2,329,776	0	Amount
KPI945	Total Operating Margin					
0	0	62,868	5,718	36,252	0	Amount
KPI948	Net Profit					
0	0	62,948	6,210	39,328	0	Amount

452732 SATELLITE HEALTHCARE SOUTH LAREDO LAREDO, TX 78040

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.9%	0.0%	12.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.8%	0.0%	32.4%	0.0%	Percent
KPI941	Total Charges					
0	0	5,466,416	0	5,892,738	0	Amount
KPI943	Total Operating Revenue					
0	0	5,528,822	0	5,892,738	0	Amount
KPI945	Total Operating Margin					
0	0	-218,488	0	735,741	0	Amount
KPI948	Net Profit					
0	0	-218,211	0	735,741	0	Amount

452733 FLORESVILLE DIALYSIS FLORESVILLE, TX 78114

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	21.4%	20.1%	17.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.4%	11.4%	8.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,017,820	3,334,328	3,075,232	0	Amount
KPI943	Total Operating Revenue					
0	0	3,021,381	3,326,547	3,009,218	0	Amount
KPI945	Total Operating Margin					
0	0	645,992	669,254	515,010	0	Amount
KPI948	Net Profit					
0	0	645,997	669,231	515,026	0	Amount

452734 GONZALES DIALYSIS CENTER GONZALES, TX 78629

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.6%	0.0%	9.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.0%	0.0%	11.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,338,399	0	2,782,159	0	Amount
KPI943	Total Operating Revenue					
0	0	2,393,758	0	2,714,096	0	Amount
KPI945	Total Operating Margin					
0	0	37,111	0	256,414	0	Amount
KPI948	Net Profit					
0	0	37,144	0	257,165	0	Amount

452735 BAY AREA DIALYSIS SERVICES SOU CORPUS CHRISTI, TX 78411

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.8%	21.9%	12.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,641,151	4,641,889	4,162,551	0	Amount
KPI943	Total Operating Revenue					
0	0	4,641,151	4,641,889	4,162,551	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,198,328	1,016,975	533,579	0	Amount
KPI948	Net Profit					
0	0	1,198,327	1,016,976	533,579	0	Amount

452736 UT SOUTHWESTERN DALLAS DIALYSIS IRVING, TX 75062

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	57.4%	50.7%	39.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.3%	24.2%	16.2%	0.0%	Percent
KPI941	Total Charges					
0	0	14,651,770	12,165,764	10,067,575	0	Amount
KPI943	Total Operating Revenue					
0	0	14,363,096	12,549,523	10,364,304	0	Amount
KPI945	Total Operating Margin					
0	0	5,083,608	3,865,895	1,928,259	0	Amount
KPI948	Net Profit					
0	0	8,237,309	6,362,228	4,127,016	0	Amount

452737 DSI-BROWNSVILLE RENAL CENTER BROWNSVILLE, TX 78520

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.1%	0.0%	35.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	71.3%	0.0%	89.4%	0.0%	Percent
KPI941	Total Charges					
0	0	5,440,607	0	7,510,479	0	Amount
KPI943	Total Operating Revenue					
0	0	5,460,966	0	7,421,291	0	Amount
KPI945	Total Operating Margin					
0	0	1,717,671	0	2,854,013	0	Amount
KPI948	Net Profit					
0	0	1,536,061	0	2,614,574	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
452738	**FMC DIALYSIS SVCS OF EAST CENT HOUSTON, TX 77011**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.2%	27.4%	33.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,664,804	4,971,987	6,324,059	0	Amount
KPI943	Total Operating Revenue					
0	0	4,664,804	4,971,987	6,324,059	0	Amount
KPI945	Total Operating Margin					
0	0	1,316,949	1,362,343	2,098,095	0	Amount
KPI948	Net Profit					
0	0	1,316,947	1,362,341	2,098,095	0	Amount
452739	**NORTH BUCKNER DIALYSIS CENTER DALLAS, TX 75228**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.1%	27.9%	22.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,453,752	8,174,614	8,045,166	0	Amount
KPI943	Total Operating Revenue					
0	0	8,453,752	8,174,614	8,045,166	0	Amount
KPI945	Total Operating Margin					
0	0	2,293,499	2,280,171	1,844,471	0	Amount
KPI948	Net Profit					
0	0	2,293,498	2,280,172	1,844,471	0	Amount
452740	**PEARSALL DIALYSIS PEARSALL, TX 78061**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.3%	13.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.9%	12.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,074,028	2,221,280	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,052,196	2,253,592	0	0	Amount
KPI945	Total Operating Margin					
0	0	190,527	309,795	0	0	Amount
KPI948	Net Profit					
0	0	190,540	310,040	0	0	Amount

452741 LOMA VISTA DIALYSIS CENTER EL PASO, TX 79935

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	95.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	15,998,459	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	15,821,729	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	5,189,343	0	0	0	Amount
KPI948	Net Profit					
0	0	2,637,036	0	0	0	Amount

452742 BEEVILLE RENAL CENTER BEEVILLE, TX 78102

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.5%	0.0%	6.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-9.4%	0.0%	-17.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,922,766	0	2,344,675	0	Amount
KPI943	Total Operating Revenue					
0	0	2,987,685	0	2,421,851	0	Amount
KPI945	Total Operating Margin					
0	0	103,471	0	163,290	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	103,511	0	162,087	0	Amount

452743 TOMBALL DIALYSIS CENTER TOMBALL, TX 77375

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	14.4%	13.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.6%	2.9%	2.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,817,740	3,400,517	3,238,661	0	Amount
KPI943	Total Operating Revenue					
0	0	3,828,888	3,892,503	3,330,689	0	Amount
KPI945	Total Operating Margin					
0	0	681,372	558,165	457,825	0	Amount
KPI948	Net Profit					
0	0	681,383	558,710	464,205	0	Amount

452744 LONGVIEW DIALYSIS CENTER LONGVIEW, TX 75605

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.1%	0.0%	24.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.6%	0.0%	6.9%	0.0%	Percent
KPI941	Total Charges					
0	0	14,280,638	0	15,043,531	0	Amount
KPI943	Total Operating Revenue					
0	0	14,906,521	0	15,091,842	0	Amount
KPI945	Total Operating Margin					
0	0	3,013,006	0	3,619,866	0	Amount
KPI948	Net Profit					
0	0	2,993,161	0	3,623,144	0	Amount

452745 BAYSHORE DIALYSIS CENTER PASADENA, TX 77505

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	9.5%	14.3%	15.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,064,620	5,397,283	5,519,695	0	Amount
KPI943	Total Operating Revenue					
0	0	5,064,620	5,397,283	5,519,695	0	Amount
KPI945	Total Operating Margin					
0	0	479,395	770,998	846,061	0	Amount
KPI948	Net Profit					
0	0	479,392	770,998	846,061	0	Amount

452747 SOUTH SAN ANTONIO DIALYSIS CENTER SAN ANTONIO, TX 78214

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.5%	0.0%	22.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.8%	0.0%	16.5%	0.0%	Percent
KPI941	Total Charges					
0	0	5,425,073	0	5,320,426	0	Amount
KPI943	Total Operating Revenue					
0	0	4,961,986	0	5,231,271	0	Amount
KPI945	Total Operating Margin					
0	0	1,067,554	0	1,167,007	0	Amount
KPI948	Net Profit					
0	0	1,067,788	0	1,171,247	0	Amount

452748 WATSON WISE DIALYSIS CENTER PARIS PARIS, TX 75460

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.7%	3.7%	9.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,602,947	4,701,968	5,266,072	0	Amount
KPI943	Total Operating Revenue					
0	0	4,602,947	4,701,968	5,266,072	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	78,287	175,698	505,748	0	Amount
KPI948	Net Profit					
0	0	78,288	175,698	505,748	0	Amount

452749 DSI EL PASO EAST RENAL CENTER EL PASO, TX 79935

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.3%	27.4%	27.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	101.1%	316.6%	-17,747.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,770,412	5,383,589	5,275,044	0	Amount
KPI943	Total Operating Revenue					
0	0	4,770,412	5,383,589	5,275,044	0	Amount
KPI945	Total Operating Margin					
0	0	1,113,678	1,476,848	1,428,685	0	Amount
KPI948	Net Profit					
0	0	1,159,589	1,476,848	1,428,685	0	Amount

452750 MEDICAL CTR KIDNEY CL HOUSTON, TX 77030

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.1%	21.0%	47.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,951,915	7,294,586	12,145,919	0	Amount
KPI943	Total Operating Revenue					
0	0	6,951,915	7,294,586	12,145,919	0	Amount
KPI945	Total Operating Margin					
0	0	1,118,873	1,532,373	5,776,211	0	Amount
KPI948	Net Profit					
0	0	1,118,872	1,532,372	5,776,211	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
452751	**RIVERSIDE RENAL CENTER CORPUS CHRISTI, TX 78410**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.9%	24.3%	27.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.9%	11.9%	11.5%	0.0%	Percent
KPI941	Total Charges					
0	0	5,600,132	6,789,303	6,426,157	0	Amount
KPI943	Total Operating Revenue					
0	0	5,344,402	6,893,099	6,575,301	0	Amount
KPI945	Total Operating Margin					
0	0	844,341	1,672,212	1,829,488	0	Amount
KPI948	Net Profit					
0	0	851,792	1,672,259	1,829,825	0	Amount
452752	**NORTHEAST FORT WORTH DIALYSIS FORT WORTH, TX 76116**					
			07/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**158**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.7%	7.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	867,817	2,971,861	0	Amount
KPI943	Total Operating Revenue					
0	0	0	867,817	2,971,861	0	Amount
KPI945	Total Operating Margin					
0	0	0	5,697	224,798	0	Amount
KPI948	Net Profit					
0	0	0	5,697	224,798	0	Amount
452753	**FALLS COUNTY KIDNEY CENTER MARLIN, TX 76661**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.8%	5.1%	5.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,979,452	1,724,366	1,912,195	0	Amount
KPI943	Total Operating Revenue					
0	0	1,979,452	1,724,366	1,912,195	0	Amount
KPI945	Total Operating Margin					
0	0	233,817	88,062	97,428	0	Amount
KPI948	Net Profit					
0	0	233,817	88,061	97,428	0	Amount

452754 TEXAS CITY DIALYSIS TEXAS CITY, TX 77590

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**379**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.0%	12.2%	13.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,271,719	2,434,556	2,672,209	0	Amount
KPI943	Total Operating Revenue					
0	0	2,271,719	2,434,556	2,672,209	0	Amount
KPI945	Total Operating Margin					
0	0	237,230	297,615	366,815	0	Amount
KPI948	Net Profit					
0	0	272,998	297,615	366,815	0	Amount

452755 MEMORIAL DIALYSIS CENTER HOUSTON, TX 77079

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,865,561	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,125,161	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	818,752	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	682,754	0	0	0	Amount

452757 SNG-SANDCASTLE DIALYSIS CENTER LP TEXAS CITY, TX 77591

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**379**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.9%	14.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,051,586	2,078,136	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,051,586	2,078,136	0	0	Amount
KPI945	Total Operating Margin					
0	0	100,439	290,670	0	0	Amount
KPI948	Net Profit					
0	0	100,437	290,669	0	0	Amount

452758 MESA VISTA DIALYSIS EL PASO, TX 79902

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.6%	16.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.9%	3.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,145,627	6,221,957	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,158,196	5,987,868	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,829,041	982,457	0	0	Amount
KPI948	Net Profit					
0	0	1,829,052	982,625	0	0	Amount

452760 FRESENIUS MEDICAL CARE PAMPA PAMPA, TX 79065

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	27.9%	22.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,504,010	2,430,033	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,504,010	2,430,033	0	0	Amount
KPI945	Total Operating Margin					
0	0	698,205	540,386	0	0	Amount
KPI948	Net Profit					
0	0	698,208	540,387	0	0	Amount

452761 GRAND PARKWAY DIALYSIS CENTER KATY, TX 77494

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,853,644	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,576,072	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	768,236	0	0	0	Amount
KPI948	Net Profit					
0	0	769,513	0	0	0	Amount

452762 CYFAIR DIALYSIS CENTER HOUSTON, TX 77066

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,471,678	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,582,022	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-57,673	0	0	0	Amount
KPI948	Net Profit					
0	0	-66,673	0	0	0	Amount

452763 RENAL CENTER OF PORT ARTHUR, LLC PORT ARTHUR, TX 77642

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.9%	15.0%	15.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.6%	16.6%	15.7%	0.0%	Percent
KPI941	Total Charges					
0	0	6,844,696	7,322,859	7,510,419	0	Amount
KPI943	Total Operating Revenue					
0	0	6,972,610	7,048,115	7,468,330	0	Amount
KPI945	Total Operating Margin					
0	0	1,035,048	1,048,304	1,175,696	0	Amount
KPI948	Net Profit					
0	0	1,041,754	1,058,064	1,184,364	0	Amount

452764 EDINBURG RENAL CENTER EDINBURG, TX 78539

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.9%	0.0%	31.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.3%	0.0%	22.1%	0.0%	Percent
KPI941	Total Charges					
0	0	5,925,816	0	8,511,513	0	Amount
KPI943	Total Operating Revenue					
0	0	5,921,050	0	8,797,191	0	Amount
KPI945	Total Operating Margin					
0	0	1,174,513	0	2,772,152	0	Amount
KPI948	Net Profit					
0	0	1,178,486	0	2,797,283	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
452765	**US RENAL CARE MEDINA COUNTY DIALYSIS HONDO, TX 78861**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.5%	-11.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.3%	31.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,043,676	1,801,470	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,043,676	1,801,470	0	0	Amount
KPI945	Total Operating Margin					
0	0	29,730	-207,086	0	0	Amount
KPI948	Net Profit					
0	0	29,748	-207,086	0	0	Amount
452767	**EDINBURG KIDNEY CENTER EDINBURG, TX 78539**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.8%	31.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,066,221	6,683,719	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,066,221	6,683,719	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,102,447	2,095,009	0	0	Amount
KPI948	Net Profit					
0	0	2,102,447	2,095,010	0	0	Amount
452768	**CROCKETT DIALYSIS CENTER CROCKETT, TX 75835**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-31.8%	-15.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,887,777	2,135,606	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,887,777	2,135,606	0	0	Amount
KPI945	Total Operating Margin					
0	0	-600,397	-338,259	0	0	Amount
KPI948	Net Profit					
0	0	-600,399	-338,256	0	0	Amount

452769 HILL COUNTRY DIALYSIS KYLE, TX 78640

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.6%	17.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.1%	23.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,630,371	3,073,015	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,692,551	2,980,357	0	0	Amount
KPI945	Total Operating Margin					
0	0	271,573	451,766	0	0	Amount
KPI948	Net Profit					
0	0	232,396	521,754	0	0	Amount

452772 FMC ALVIN DIALYSIS ALVIN, TX 77511

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.2%	22.0%	23.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,828,988	3,967,460	3,914,442	0	Amount
KPI943	Total Operating Revenue					
0	0	3,828,988	3,967,460	3,914,442	0	Amount
KPI945	Total Operating Margin					
0	0	736,174	874,281	924,813	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	736,175	874,282	924,813	0	Amount

452773 UT SOUTHWESTERN - OAKCLIFF DIALYSIS DALLAS, TX 75224

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.1%	9.8%	15.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.7%	4.2%	6.8%	0.0%	Percent
KPI941	Total Charges					
0	0	6,579,990	7,158,244	7,709,790	0	Amount
KPI943	Total Operating Revenue					
0	0	6,786,810	6,959,228	8,011,570	0	Amount
KPI945	Total Operating Margin					
0	0	562,892	714,605	1,220,506	0	Amount
KPI948	Net Profit					
0	0	417,025	684,819	1,200,510	0	Amount

452774 SHERMAN DIALYSIS CENTER SHERMAN, TX 75092

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,156,611	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,236,558	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	72,325	0	0	0	Amount
KPI948	Net Profit					
0	0	71,290	0	0	0	Amount

452776 FOURTH STREET DIALYSIS LONGVIEW, TX 75605

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	17.8%	9.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.5%	4.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,566,821	2,672,512	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,754,909	2,689,748	0	0	Amount
KPI945	Total Operating Margin					
0	0	488,991	266,990	0	0	Amount
KPI948	Net Profit					
0	0	489,015	266,990	0	0	Amount

452777 BMA ALAMO CITY SAN ANTONIO, TX 78215

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.4%	21.5%	20.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,657,616	5,350,308	6,310,289	0	Amount
KPI943	Total Operating Revenue					
0	0	5,657,616	5,350,308	6,310,289	0	Amount
KPI945	Total Operating Margin					
0	0	1,412,525	1,150,369	1,299,245	0	Amount
KPI948	Net Profit					
0	0	1,606,039	1,150,370	1,299,245	0	Amount

452778 FORT BEND DIALYSIS CENTER MISSOURI CITY, TX 77459

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	24.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,508,999	3,700,099	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,508,999	3,700,099	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	685,485	901,116	0	0	Amount
KPI948	Net Profit					
0	0	685,483	901,116	0	0	Amount

452779 NNA - ROUND ROCK ROUND ROCK, TX 78664

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.0%	18.9%	31.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,066,372	3,363,988	4,050,675	0	Amount
KPI943	Total Operating Revenue					
0	0	4,066,372	3,363,988	4,050,675	0	Amount
KPI945	Total Operating Margin					
0	0	1,546,457	636,657	1,290,444	0	Amount
KPI948	Net Profit					
0	0	1,546,456	636,657	1,290,444	0	Amount

452780 HOUSTON KIDNEY CENTER SOUTHWES HOUSTON, TX 77099

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,883,386	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,885,383	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	707,748	0	0	0	Amount
KPI948	Net Profit					
0	0	707,989	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
452781	**VILLAGE OAKS KIDNEY DISEASE CLINIC LIVE OAK, TX 78233**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.7%	29.2%	29.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,946,289	5,886,962	6,574,323	0	Amount
KPI943	Total Operating Revenue					
0	0	5,946,289	5,886,962	6,574,323	0	Amount
KPI945	Total Operating Margin					
0	0	1,538,330	1,719,800	1,924,889	0	Amount
KPI948	Net Profit					
0	0	1,705,650	1,719,799	1,924,889	0	Amount
452782	**CARRIZO SPRINGS KIDNEY DISEASE CENTER CARRIZO SPRINGS, TX 78834**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.9%	10.3%	10.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,860,390	3,204,351	3,564,781	0	Amount
KPI943	Total Operating Revenue					
0	0	2,860,390	3,204,351	3,564,781	0	Amount
KPI945	Total Operating Margin					
0	0	7,664	330,187	370,680	0	Amount
KPI948	Net Profit					
0	0	112,565	330,187	370,680	0	Amount
452783	**MONCRIEF DIALYSIS CENTER AUSTIN, TX 78705**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

452784 HOUSTON KIDNEY CENTER CYPRESS HOUSTON, TX 77090

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,807,567	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	10,215,727	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,130,533	0	0	0	Amount
KPI948	Net Profit					
0	0	2,130,724	0	0	0	Amount

452785 WEST TYLER DIALYSIS TYLER, TX 75702

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,740,683	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,740,683	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	603,905	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	603,905	0	0	0	Amount

452786 FMC DIALYSIS SERVICES MISSOURI CITY MISSOURI CITY, TX 77459

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.4%	27.6%	22.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,458,205	5,228,703	4,666,999	0	Amount
KPI943	Total Operating Revenue					
0	0	4,458,205	5,228,703	4,666,999	0	Amount
KPI945	Total Operating Margin					
0	0	953,852	1,442,735	1,050,151	0	Amount
KPI948	Net Profit					
0	0	953,852	1,442,736	1,050,151	0	Amount

452787 SPRING DIALYSIS HOUSTON, TX 77090

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	0.0%	23.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.8%	0.0%	3.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,443,782	0	3,683,148	0	Amount
KPI943	Total Operating Revenue					
0	0	4,776,031	0	4,805,613	0	Amount
KPI945	Total Operating Margin					
0	0	836,514	0	1,121,404	0	Amount
KPI948	Net Profit					
0	0	845,693	0	1,122,026	0	Amount

452788 SATELLITE HEALTHCARE KYLE KYLE, TX 78640

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,026,357	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,959,414	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	51,246	0	0	0	Amount
KPI948	Net Profit					
0	0	89,947	0	0	0	Amount

452789 SATELLITE HEALTHCARE MUELLER AUSTIN, TX 78723

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.4%	0.0%	10.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	62.2%	0.0%	30.3%	0.0%	Percent
KPI941	Total Charges					
0	0	9,671,430	0	11,240,117	0	Amount
KPI943	Total Operating Revenue					
0	0	9,510,790	0	11,240,117	0	Amount
KPI945	Total Operating Margin					
0	0	350,222	0	1,164,137	0	Amount
KPI948	Net Profit					
0	0	419,107	0	1,164,137	0	Amount

452790 SATELLITE HEALTHCARE METRIC AUSTIN, TX 78758

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.7%	0.0%	6.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	40.3%	0.0%	26.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,406,988	0	5,815,541	0	Amount
KPI943	Total Operating Revenue					
0	0	5,314,509	0	5,815,541	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-70,241	0	366,951	0	Amount
KPI948	Net Profit					
0	0	-36,595	0	366,951	0	Amount

452791 DIALYSIS CLINIC INC NACOGDOCHES, TX 75961

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.4%	3.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.9%	-4.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,051,044	3,091,984	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,006,131	3,060,613	0	0	Amount
KPI945	Total Operating Margin					
0	0	-67,995	68,419	0	0	Amount
KPI948	Net Profit					
0	0	-42,057	94,392	0	0	Amount

452792 LUBBOCK DIALYSIS CENTER REDBUD LUBBOCK, TX 79416

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.8%	7.6%	4.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,583,432	8,034,226	7,415,320	0	Amount
KPI943	Total Operating Revenue					
0	0	7,583,432	8,034,226	7,415,320	0	Amount
KPI945	Total Operating Margin					
0	0	821,234	607,857	314,164	0	Amount
KPI948	Net Profit					
0	0	821,233	607,856	314,164	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
452793	**FMC DIALYSIS SERVICES TERRELL TERRELL, TX 75160**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	16.1%	21.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,287,043	4,141,114	4,616,279	0	Amount
KPI943	Total Operating Revenue					
0	0	4,287,043	4,141,114	4,616,279	0	Amount
KPI945	Total Operating Margin					
0	0	912,373	665,801	973,856	0	Amount
KPI948	Net Profit					
0	0	912,373	665,800	973,856	0	Amount
452794	**FRESENIUS MEDICAL CENTER CARE KAUFMAN KAUFMAN, TX 75142**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.1%	-3.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,802,800	2,028,431	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,802,800	2,028,431	0	0	Amount
KPI945	Total Operating Margin					
0	0	145,175	-66,496	0	0	Amount
KPI948	Net Profit					
0	0	145,174	-66,496	0	0	Amount
452796	**LOCKEHILL KIDNEY DISEASE CLINIC SAN ANTONIO, TX 78240**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.0%	16.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,042,985	2,808,949	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,042,985	2,808,949	0	0	Amount
KPI945	Total Operating Margin					
0	0	464,483	470,630	0	0	Amount
KPI948	Net Profit					
0	0	547,947	470,632	0	0	Amount

452797 SATELLITE HEALTHCARE SOUTHWOOD AUSTIN, TX 78704

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.9%	0.0%	12.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-128.2%	0.0%	42.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,052,128	0	5,101,430	0	Amount
KPI943	Total Operating Revenue					
0	0	4,971,141	0	5,101,430	0	Amount
KPI945	Total Operating Margin					
0	0	-134,917	0	626,605	0	Amount
KPI948	Net Profit					
0	0	-94,923	0	626,605	0	Amount

452798 NEW BRAUNFELS DIALYSIS NEW BRAUNFELS, TX 78130

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,140,191	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,216,898	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,238,170	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,238,215	0	0	0	Amount

452799 US RENAL CARE TARRANT DIALYSIS CENTRAL FORT WORTH FORT WORTH, TX 76105

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.8%	0.0%	6.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.7%	0.0%	2.5%	0.0%	Percent
KPI941	Total Charges					
0	0	6,057,913	0	6,200,522	0	Amount
KPI943	Total Operating Revenue					
0	0	6,057,913	0	6,200,522	0	Amount
KPI945	Total Operating Margin					
0	0	876,078	0	401,761	0	Amount
KPI948	Net Profit					
0	0	896,739	0	401,761	0	Amount

452800 MORGAN AVENUE DIALYSIS CORPUS CHRISTI, TX 78405

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.9%	0.0%	26.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.7%	0.0%	7.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,201,055	0	4,673,150	0	Amount
KPI943	Total Operating Revenue					
0	0	4,150,685	0	4,440,174	0	Amount
KPI945	Total Operating Margin					
0	0	915,193	0	1,164,348	0	Amount
KPI948	Net Profit					
0	0	909,377	0	1,164,450	0	Amount

452801 QUALITY DIALYSIS TWO LP STAFFORD, TX 77477

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-0.5%	27.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	977,520	3,036,915	0	0	Amount
KPI943	Total Operating Revenue					
0	0	977,520	3,036,915	0	0	Amount
KPI945	Total Operating Margin					
0	0	-5,056	839,055	0	0	Amount
KPI948	Net Profit					
0	0	-5,056	839,055	0	0	Amount

452802 RENAL CENTER OF ORANGE, LLC ORANGE, TX 77630

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.4%	12.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.7%	23.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,089,807	2,752,706	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,191,149	2,541,475	0	0	Amount
KPI945	Total Operating Margin					
0	0	139,502	279,166	0	0	Amount
KPI948	Net Profit					
0	0	140,404	317,524	0	0	Amount

452803 HENDERSON DIALYSIS CENTER HENDERSON, TX 75652

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,060,695	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,071,321	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	55,152	0	0	0	Amount
KPI948	Net Profit					
0	0	57,191	0	0	0	Amount

452804 KIDNEY TREATMENT CENTER EAST P SAN ANTONIO, TX 78210

		12/31/2021	07/30/2022			FYE
0	**0**	**275**	**211**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.2%	-78.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.9%	1,146.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,020,641	431,466	0	0	Amount
KPI943	Total Operating Revenue					
0	0	962,871	398,714	0	0	Amount
KPI945	Total Operating Margin					
0	0	30,896	-313,529	0	0	Amount
KPI948	Net Profit					
0	0	30,896	-313,529	0	0	Amount

452805 FRESENIUS MEDICAL CARE GRANBURY GRANBURY, TX 76048

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.4%	24.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-7,461.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,111,585	5,437,743	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,111,585	5,437,743	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,610,905	1,343,015	0	0	Amount
KPI948	Net Profit					
0	0	1,676,878	1,343,016	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
452806	**TEMPLE KIDNEY CENTER TEMPLE, TX 76504**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.4%	7.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,910,270	1,915,302	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,910,270	1,915,302	0	0	Amount
KPI945	Total Operating Margin					
0	0	200,608	143,667	0	0	Amount
KPI948	Net Profit					
0	0	199,234	143,666	0	0	Amount
452808	**FRESENIUS KIDNEY CARE ORANGE ORANGE, TX 77630**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-23.4%	-33.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,718,810	1,799,284	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,718,810	1,799,284	0	0	Amount
KPI945	Total Operating Margin					
0	0	-402,372	-596,363	0	0	Amount
KPI948	Net Profit					
0	0	-402,374	-596,364	0	0	Amount
452809	**DSI EL PASO WEST RENAL CENTER EL PASO, TX 79902**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.1%	35.8%	-8.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.5%	12.2%	-2.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,708,792	2,087,137	1,437,706	0	Amount
KPI943	Total Operating Revenue					
0	0	1,708,792	2,087,137	1,437,706	0	Amount
KPI945	Total Operating Margin					
0	0	388,256	747,763	-127,658	0	Amount
KPI948	Net Profit					
0	0	411,189	747,763	-127,658	0	Amount

452811 NORTH CENTRAL KIDNEY DISEASE CENTER SAN ANTONIO, TX 78258

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.4%	22.1%	32.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,399,781	4,919,646	6,319,234	0	Amount
KPI943	Total Operating Revenue					
0	0	5,399,781	4,919,646	6,319,234	0	Amount
KPI945	Total Operating Margin					
0	0	1,157,236	1,086,824	2,038,152	0	Amount
KPI948	Net Profit					
0	0	1,263,247	1,086,822	2,038,152	0	Amount

452812 FRESENIUS MEDICAL CARE HENDERSON COUNTY ATHENS, TX 75751

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.4%	-3.0%	10.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,782,400	4,091,500	5,247,186	0	Amount
KPI943	Total Operating Revenue					
0	0	4,782,400	4,091,500	5,247,186	0	Amount
KPI945	Total Operating Margin					
0	0	786,398	-123,008	556,485	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	786,401	-123,009	556,485	0	Amount

452813 FMC DIALYSIS SERVICES VISTA DEL SOL EL PASO, TX 79925

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.0%	21.8%	27.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,723,643	4,684,449	5,551,870	0	Amount
KPI943	Total Operating Revenue					
0	0	3,723,643	4,684,449	5,551,870	0	Amount
KPI945	Total Operating Margin					
0	0	634,784	1,022,440	1,545,640	0	Amount
KPI948	Net Profit					
0	0	634,782	1,022,442	1,545,640	0	Amount

452814 FMC DIALYSIS SERVICES MCKINNEY MCKINNEY, TX 75069

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.9%	13.1%	20.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,046,562	4,168,883	4,435,577	0	Amount
KPI943	Total Operating Revenue					
0	0	5,046,562	4,168,883	4,435,577	0	Amount
KPI945	Total Operating Margin					
0	0	1,308,472	547,831	888,663	0	Amount
KPI948	Net Profit					
0	0	1,308,472	547,831	888,663	0	Amount

452816 BROADWAY KIDNEY DISEASE CENTER SAN ANTONIO, TX 78217

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	23.3%	28.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,656,865	3,842,967	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,656,865	3,842,967	0	0	Amount
KPI945	Total Operating Margin					
0	0	749,217	1,074,708	0	0	Amount
KPI948	Net Profit					
0	0	853,305	1,074,709	0	0	Amount

452817 US RENAL CARE HARLINGEN DIALYSIS HARLINGEN, TX 78550

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	51.6%	56.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.2%	13.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,650,613	8,474,537	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,650,613	8,474,537	0	0	Amount
KPI945	Total Operating Margin					
0	0	4,438,115	4,819,424	0	0	Amount
KPI948	Net Profit					
0	0	4,467,026	4,819,424	0	0	Amount

452819 TEXAS RENAL VENTURES FORT WORTH, TX 76107

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.0%	7.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.0%	8.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,148,753	3,507,942	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,197,883	3,565,459	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	543,681	278,205	0	0	Amount
KPI948	Net Profit					
0	0	545,705	279,617	0	0	Amount

452820 US RENAL CARE MCALLEN DIALYSIS MCALLEN, TX 78503

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.8%	0.0%	21.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.6%	0.0%	12.4%	0.0%	Percent
KPI941	Total Charges					
0	0	5,177,498	0	9,625,986	0	Amount
KPI943	Total Operating Revenue					
0	0	5,177,498	0	9,625,986	0	Amount
KPI945	Total Operating Margin					
0	0	1,886,368	0	2,048,066	0	Amount
KPI948	Net Profit					
0	0	1,904,503	0	2,048,066	0	Amount

452821 KIRBY KIDNEY DISEASE CENTER KIRBY, TX 78219

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.7%	21.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,873,595	5,065,042	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,873,595	5,065,042	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,052,377	1,099,837	0	0	Amount
KPI948	Net Profit					
0	0	1,204,838	1,099,837	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
452822	**DALLAS EAST DIALYSIS DALLAS, TX 75228**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.2%	5.0%	3.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.6%	2.0%	1.5%	0.0%	Percent
KPI941	Total Charges					
0	0	3,758,652	3,617,727	3,827,538	0	Amount
KPI943	Total Operating Revenue					
0	0	3,900,675	3,690,961	3,819,299	0	Amount
KPI945	Total Operating Margin					
0	0	323,956	198,690	140,118	0	Amount
KPI948	Net Profit					
0	0	319,920	183,684	140,245	0	Amount
452823	**US RENAL CARE LAREDO DIALYSIS LAREDO, TX 78041**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.0%	0.0%	8.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.6%	0.0%	1.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,329,328	0	2,232,326	0	Amount
KPI943	Total Operating Revenue					
0	0	2,329,328	0	2,232,326	0	Amount
KPI945	Total Operating Margin					
0	0	838,040	0	190,494	0	Amount
KPI948	Net Profit					
0	0	838,041	0	190,494	0	Amount
452825	**NNA - BASTROP BASTROP, TX 78602**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.1%	16.8%	17.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,986,282	3,207,584	3,868,673	0	Amount
KPI943	Total Operating Revenue					
0	0	2,986,282	3,207,584	3,868,673	0	Amount
KPI945	Total Operating Margin					
0	0	242,628	537,843	676,650	0	Amount
KPI948	Net Profit					
0	0	242,628	537,842	676,650	0	Amount

452826 FMC DIALYSIS SERVICES WAXAHACH WAXAHACHIE, TX 75165

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.4%	24.9%	19.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,870,943	3,300,268	3,449,671	0	Amount
KPI943	Total Operating Revenue					
0	0	2,870,943	3,300,268	3,449,671	0	Amount
KPI945	Total Operating Margin					
0	0	268,494	821,544	673,405	0	Amount
KPI948	Net Profit					
0	0	268,493	821,546	673,405	0	Amount

452827 NNA - MARBLE FALLS MARBLE FALLS, TX 78654

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.3%	9.8%	15.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,261,873	4,505,141	4,774,523	0	Amount
KPI943	Total Operating Revenue					
0	0	4,261,873	4,505,141	4,774,523	0	Amount
KPI945	Total Operating Margin					
0	0	522,453	442,410	720,462	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	522,454	442,408	720,462	0	Amount

452828 FMC DIALYSIS SERVICES SOUTHWESTERN DALLAS, TX 75247

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.3%	7.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,417,005	1,275,799	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,417,005	1,275,799	0	0	Amount
KPI945	Total Operating Margin					
0	0	131,468	92,434	0	0	Amount
KPI948	Net Profit					
0	0	131,468	92,434	0	0	Amount

452829 KIDNEY TREATMENT CENTER NORTHW SAN ANTONIO, TX 78229

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**275**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-41.6%	-55.8%	-73.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-27.4%	-111.0%	325.3%	0.0%	Percent
KPI941	Total Charges					
0	0	960,439	1,116,504	1,114,747	0	Amount
KPI943	Total Operating Revenue					
0	0	906,260	1,077,929	1,069,050	0	Amount
KPI945	Total Operating Margin					
0	0	-377,243	-601,896	-794,416	0	Amount
KPI948	Net Profit					
0	0	-377,243	-601,896	-783,310	0	Amount

452830 KIDNEY CENTER OF JASPER JASPER, TX 75951

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	15.4%	3.2%	-1.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	52.1%	5.2%	-2.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,908,444	2,710,185	2,387,407	0	Amount
KPI943	Total Operating Revenue					
0	0	2,756,599	2,488,167	2,247,283	0	Amount
KPI945	Total Operating Margin					
0	0	425,369	80,238	-50,653	0	Amount
KPI948	Net Profit					
0	0	425,369	80,238	-29,950	0	Amount

452831 FMC DIALYSIS SERVICES WACO WEST WACO, TX 76712

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	-8.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,457,496	3,850,907	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,457,496	3,850,907	0	0	Amount
KPI945	Total Operating Margin					
0	0	622,000	-309,311	0	0	Amount
KPI948	Net Profit					
0	0	622,000	-309,311	0	0	Amount

452832 FMC DIALYSIS SERVICES OF GRAPE SOUTHLAKE, TX 76092

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.3%	-23.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	783,513	531,671	0	0	Amount
KPI943	Total Operating Revenue					
0	0	783,513	531,671	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-64,753	-124,681	0	0	Amount
KPI948	Net Profit					
0	0	-64,752	-124,682	0	0	Amount

452833 KATY CINCO RANCH DIALYSIS KATY, TX 77450

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.0%	29.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.8%	8.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,671,390	5,232,022	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,705,816	4,955,311	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,175,472	1,439,247	0	0	Amount
KPI948	Net Profit					
0	0	1,175,493	1,439,329	0	0	Amount

452834 US RENAL CARE WEBSTER DIALYSIS HOUSTON, TX 77002

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.5%	0.0%	13.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.0%	0.0%	123.4%	0.0%	Percent
KPI941	Total Charges					
0	0	5,135,332	0	7,409,597	0	Amount
KPI943	Total Operating Revenue					
0	0	5,135,332	0	7,409,597	0	Amount
KPI945	Total Operating Margin					
0	0	552,923	0	964,395	0	Amount
KPI948	Net Profit					
0	0	590,781	0	964,395	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
452835	**BEAUMONT KIDNEY CENTER BEAUMONT, TX 77707**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.4%	16.4%	8.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	78.7%	34.3%	53.7%	0.0%	Percent
KPI941	Total Charges					
0	0	6,466,426	7,131,145	7,196,676	0	Amount
KPI943	Total Operating Revenue					
0	0	6,012,004	6,550,282	6,772,158	0	Amount
KPI945	Total Operating Margin					
0	0	1,387,555	1,076,808	747,909	0	Amount
KPI948	Net Profit					
0	0	1,464,486	1,076,808	590,310	0	Amount
452836	**R C G HARLINGEN HARLINGEN, TX 78550**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.7%	24.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,752,829	3,404,186	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,752,829	3,404,186	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,341,356	848,393	0	0	Amount
KPI948	Net Profit					
0	0	1,341,355	848,393	0	0	Amount
452837	**FMC DIALYSIS SERVICES OF DEER PARK DEER PARK, TX 77536**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.6%	11.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,487,535	3,973,054	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,487,535	3,973,054	0	0	Amount
KPI945	Total Operating Margin					
0	0	968,476	471,707	0	0	Amount
KPI948	Net Profit					
0	0	968,474	471,707	0	0	Amount

452838 USRC TARRANT DIALYSIS CENTER NORTH FORT WORTH FORT WORTH, TX 76164

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.2%	0.0%	9.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.2%	0.0%	2.3%	0.0%	Percent
KPI941	Total Charges					
0	0	5,680,766	0	5,388,732	0	Amount
KPI943	Total Operating Revenue					
0	0	5,680,766	0	5,388,732	0	Amount
KPI945	Total Operating Margin					
0	0	920,929	0	528,999	0	Amount
KPI948	Net Profit					
0	0	921,102	0	528,999	0	Amount

452840 US RENAL CARE HOME THERAPIES HOUSTON, TX 77054

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.1%	-0.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-12.2%	-0.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,407,608	5,759,352	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,407,608	5,759,352	0	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	-446,390	-14,539	0	0	Amount
KPI948	Net Profit					
0	0	-446,045	-14,539	0	0	Amount

452841 DIALYSIS CLINIC INC CENTER, TX 75935

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.2%	21.0%	-13.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	59.7%	46.1%	-34.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,918,649	2,040,768	2,252,088	0	Amount
KPI943	Total Operating Revenue					
0	0	1,824,420	1,949,555	2,001,068	0	Amount
KPI945	Total Operating Margin					
0	0	279,650	392,062	-263,371	0	Amount
KPI948	Net Profit					
0	0	295,683	409,593	-262,683	0	Amount

452842 CHILDRENS DIALYSIS CLINIC OF CENTRAL TEXAS AUSTIN, TX 78723

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-147.6%	-99.4%	-77.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.6%	16.3%	16.4%	0.0%	Percent
KPI941	Total Charges					
0	0	560,504	665,337	814,137	0	Amount
KPI943	Total Operating Revenue					
0	0	417,861	472,781	731,263	0	Amount
KPI945	Total Operating Margin					
0	0	-619,449	-472,936	-563,715	0	Amount
KPI948	Net Profit					
0	0	-616,666	-470,153	-562,735	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
452844	**FMC DIALYSIS SERVICES OF DICKI DICKINSON, TX 77539**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.7%	7.4%	17.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,109,736	2,906,704	3,489,681	0	Amount
KPI943	Total Operating Revenue					
0	0	3,109,736	2,906,704	3,489,681	0	Amount
KPI945	Total Operating Margin					
0	0	488,313	214,141	612,484	0	Amount
KPI948	Net Profit					
0	0	488,313	214,142	612,484	0	Amount
452845	**PEARLAND DIALYSIS PEARLAND, TX 77581**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.1%	16.7%	30.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.5%	7.9%	14.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,439,834	4,744,641	5,701,250	0	Amount
KPI943	Total Operating Revenue					
0	0	4,608,332	4,726,374	5,749,799	0	Amount
KPI945	Total Operating Margin					
0	0	695,992	789,394	1,736,868	0	Amount
KPI948	Net Profit					
0	0	696,072	790,959	1,745,233	0	Amount
452846	**FMC DIALYSIS SVCS OF N BROWNSVILLE BROWNSVILLE, TX 78521**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.5%	22.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,588,507	5,009,718	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,588,507	5,009,718	0	0	Amount
KPI945	Total Operating Margin					
0	0	709,285	1,132,782	0	0	Amount
KPI948	Net Profit					
0	0	709,285	1,132,781	0	0	Amount

452847 PIN OAK DIALYSIS KATY, TX 77494

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	26.2%	23.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.3%	6.8%	5.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,346,837	3,879,629	3,677,608	0	Amount
KPI943	Total Operating Revenue					
0	0	3,262,874	3,919,310	3,780,436	0	Amount
KPI945	Total Operating Margin					
0	0	622,620	1,019,645	871,599	0	Amount
KPI948	Net Profit					
0	0	611,736	1,025,016	872,457	0	Amount

452848 FMC DIALYSIS OF PLAINVIEW PLAINVIEW, TX 79072

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.4%	18.8%	16.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,984,517	3,851,628	4,116,227	0	Amount
KPI943	Total Operating Revenue					
0	0	3,984,517	3,851,628	4,116,227	0	Amount
KPI945	Total Operating Margin					
0	0	771,933	725,066	662,311	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	771,934	725,067	662,311	0	Amount

452849 RENAL CARE GROUP MINEOLA MINEOLA, TX 75773

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.6%	2.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,181,620	2,332,207	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,181,620	2,332,207	0	0	Amount
KPI945	Total Operating Margin					
0	0	57,745	52,594	0	0	Amount
KPI948	Net Profit					
0	0	57,745	52,593	0	0	Amount

452850 FMC DIALYSIS SERVICE PEARLAND PEARLAND, TX 77581

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.8%	-18.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,015,275	1,640,373	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,015,275	1,640,373	0	0	Amount
KPI945	Total Operating Margin					
0	0	-136,462	-300,008	0	0	Amount
KPI948	Net Profit					
0	0	-136,462	-300,010	0	0	Amount

452851 US RENAL CARE GATEWAY DIALYSIS SAN ANTONIO, TX 78227

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	21.1%	27.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.3%	4.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,948,935	2,530,115	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,948,935	2,530,115	0	0	Amount
KPI945	Total Operating Margin					
0	0	622,165	694,147	0	0	Amount
KPI948	Net Profit					
0	0	622,221	694,147	0	0	Amount

452853 SATELLITE HEALTHCARE SOUTHEAST LAREDO LAREDO, TX 78046

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-80.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,965,295	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,186,063	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	404,824	0	0	0	Amount
KPI948	Net Profit					
0	0	422,547	0	0	0	Amount

452854 RENAL CARE GROUP ROBSTOWN ROBSTOWN, TX 78380

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.9%	9.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,943,064	1,773,899	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,943,064	1,773,899	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	192,525	164,124	0	0	Amount
KPI948	Net Profit					
0	0	192,525	164,124	0	0	Amount

452855 USRC TARRANT DIALYSIS CENTER GRAND PRAIRIE,LP GRAND PRAIRIE, TX 75050

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**275**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.2%	0.0%	16.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.7%	0.0%	-39.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,367,618	0	4,421,834	0	Amount
KPI943	Total Operating Revenue					
0	0	3,367,618	0	4,421,834	0	Amount
KPI945	Total Operating Margin					
0	0	680,238	0	708,257	0	Amount
KPI948	Net Profit					
0	0	680,238	0	708,257	0	Amount

452856 RENAL CENTER OF NEDERLAND, LLC PORT ARTHUR, TX 77642

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.9%	0.0%	11.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.4%	0.0%	10.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,208,928	0	4,988,146	0	Amount
KPI943	Total Operating Revenue					
0	0	3,514,941	0	3,320,203	0	Amount
KPI945	Total Operating Margin					
0	0	875,013	0	390,026	0	Amount
KPI948	Net Profit					
0	0	875,254	0	392,020	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
452857	**HOME KIDNEY CARE LLC DALLAS, TX 75240**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.7%	9.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.3%	5.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,779,268	4,748,773	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,763,539	4,653,431	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,411,714	411,597	0	0	Amount
KPI948	Net Profit					
0	0	1,415,389	437,164	0	0	Amount
452858	**MISSION HILLS DIALYSIS EL PASO, TX 79902**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
452859	**JACKSONVILLE DIALYSIS CENTER JACKSONVILLE, TX 75766**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.1%	18.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,264,454	3,500,965	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,264,454	3,500,965	0	0	Amount
KPI945	Total Operating Margin					
0	0	330,601	646,285	0	0	Amount
KPI948	Net Profit					
0	0	330,601	646,286	0	0	Amount

452860 SNG - SOHUM SOUTHEAST HOUSTON DIALYSIS CENTER, LP HOUSTON, TX 77021

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

452861 FMC DIALYSIS SERVICES OF ABILENE SOUTH ABILENE, TX 79606

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.2%	10.0%	29.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,371,911	3,406,537	4,732,321	0	Amount
KPI943	Total Operating Revenue					
0	0	3,371,911	3,406,537	4,732,321	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	411,941	340,668	1,414,538	0	Amount
KPI948	Net Profit					
0	0	411,941	340,668	1,414,538	0	Amount

452862 FMC DIALYSIS SERVICES OF MEYERLAND HOUSTON, TX 77035

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.7%	3.1%	22.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,268,016	3,878,936	4,844,473	0	Amount
KPI943	Total Operating Revenue					
0	0	4,268,016	3,878,936	4,844,473	0	Amount
KPI945	Total Operating Margin					
0	0	584,808	121,990	1,063,525	0	Amount
KPI948	Net Profit					
0	0	584,807	121,988	1,063,525	0	Amount

452863 GRAND PRAIRIE DIALYSIS CENTER LLC GRAND PRAIRIE, TX 75051

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	-2.5%	6.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.0%	-5.8%	18.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,010,599	3,332,107	2,958,887	0	Amount
KPI943	Total Operating Revenue					
0	0	2,777,214	2,590,491	3,040,187	0	Amount
KPI945	Total Operating Margin					
0	0	229,704	-64,567	265,179	0	Amount
KPI948	Net Profit					
0	0	229,704	-64,567	182,142	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
452864	**FMC DIALYSIS SERVICES OF SOUTHWEST SAN ANTONIO SAN ANTONIO, TX 78224**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.3%	27.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,082,940	4,584,777	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,082,940	4,584,777	0	0	Amount
KPI945	Total Operating Margin					
0	0	839,117	1,247,331	0	0	Amount
KPI948	Net Profit					
0	0	953,052	1,247,331	0	0	Amount
452865	**FMC DIALYSIS SERVICES OF INGRAM SAN ANTONIO, TX 78238**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.0%	30.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,306,157	3,858,267	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,306,157	3,858,267	0	0	Amount
KPI945	Total Operating Margin					
0	0	667,026	1,156,980	0	0	Amount
KPI948	Net Profit					
0	0	794,023	1,156,980	0	0	Amount
452866	**AMARILLO DIALYSIS AMARILLO, TX 79119**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.6%	0.0%	25.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.5%	0.0%	5.5%	0.0%	Percent
KPI941	Total Charges					
0	0	6,757,440	0	7,336,635	0	Amount
KPI943	Total Operating Revenue					
0	0	6,709,458	0	7,437,401	0	Amount
KPI945	Total Operating Margin					
0	0	758,336	0	1,910,317	0	Amount
KPI948	Net Profit					
0	0	778,455	0	1,904,887	0	Amount

452867 RENAL CENTER OF TYLER, LP, LLLP TYLER, TX 75702

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.2%	0.0%	20.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.6%	0.0%	17.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,445,144	0	4,770,190	0	Amount
KPI943	Total Operating Revenue					
0	0	4,749,803	0	5,040,608	0	Amount
KPI945	Total Operating Margin					
0	0	1,157,042	0	1,052,896	0	Amount
KPI948	Net Profit					
0	0	1,197,152	0	1,053,737	0	Amount

452868 BROOKHOLLOW DIALYSIS HOUSTON, TX 77092

		12/31/2021	10/30/2022			FYE
0	**0**	**365**	**303**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.3%	16.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.0%	2.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,332,043	2,763,194	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,451,908	2,752,142	0	0	Amount
KPI945	Total Operating Margin					
0	0	699,355	440,576	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	700,169	440,810	0	0	Amount

452869 SUGARLAND DIALYSIS SUGAR LAND, TX 77478

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.8%	9.3%	-1.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-17.8%	-43.5%	8.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,530,101	2,674,564	2,658,737	0	Amount
KPI943	Total Operating Revenue					
0	0	2,530,101	2,674,564	2,658,737	0	Amount
KPI945	Total Operating Margin					
0	0	147,363	249,843	-51,388	0	Amount
KPI948	Net Profit					
0	0	147,363	249,843	-51,388	0	Amount

452870 US RENAL CARE MID VALLEY WESLACO DIALYSIS WESLACO, TX 78596

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.1%	49.2%	30.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.5%	15.9%	12.7%	0.0%	Percent
KPI941	Total Charges					
0	0	5,752,346	6,351,726	6,615,656	0	Amount
KPI943	Total Operating Revenue					
0	0	5,752,346	6,351,726	6,615,656	0	Amount
KPI945	Total Operating Margin					
0	0	2,308,165	3,127,624	2,037,434	0	Amount
KPI948	Net Profit					
0	0	2,308,706	3,127,624	2,037,434	0	Amount

452872 US RENAL CARE VALLEY MCALLEN DIALYSIS MC ALLEN, TX 78503

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	40.6%	56.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.6%	11.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,399,902	5,203,199	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,399,902	5,203,199	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,980,584	2,937,237	0	0	Amount
KPI948	Net Profit					
0	0	3,007,695	2,937,237	0	0	Amount

452873 ODESSA DIALYSIS ODESSA, TX 79762

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.8%	4.8%	11.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.4%	11.7%	39.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,406,667	3,608,768	5,243,987	0	Amount
KPI943	Total Operating Revenue					
0	0	3,428,978	3,597,491	5,188,005	0	Amount
KPI945	Total Operating Margin					
0	0	114,747	233,451	804,114	0	Amount
KPI948	Net Profit					
0	0	94,421	171,375	607,423	0	Amount

452875 PHYSICIANS DIALYSIS NORTH HOUSTON HOUSTON, TX 77028

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.6%	0.0%	57.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-16.4%	0.0%	-50.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,164,127	0	4,365,999	0	Amount
KPI943	Total Operating Revenue					
0	0	2,190,978	0	4,594,955	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	60,005	0	1,269,681	0	Amount
KPI948	Net Profit					
0	0	800,998	0	2,626,920	0	Amount

452877 SNG - RENAL SOLUTIONS DIALYSIS CENTER LP HOUSTON, TX 77018

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

452878 MATAGORDA DIALYSIS CARE LLP BAY CITY, TX 77414

		12/31/2021	12/31/2022	06/18/2023		FYE
0	**0**	**365**	**365**	**169**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.2%	-8.1%	-27.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.6%	-25.8%	-31.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,825,545	1,684,548	625,459	0	Amount
KPI943	Total Operating Revenue					
0	0	1,737,320	1,626,357	560,265	0	Amount
KPI945	Total Operating Margin					
0	0	20,608	-132,188	-156,099	0	Amount
KPI948	Net Profit					
0	0	20,608	-132,188	-156,099	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

452880 BEECHNUT DIALYSIS CENTER HOUSTON, TX 77036

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.5%	-6.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.6%	8.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,112,341	1,113,481	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,112,341	1,113,481	0	0	Amount
KPI945	Total Operating Margin					
0	0	-192,972	-75,129	0	0	Amount
KPI948	Net Profit					
0	0	-72,172	-75,129	0	0	Amount

452881 SATELLITE HEALTHCARE ROUND ROCK ROUND ROCK, TX 78681

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,403,791	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,330,870	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	23,463	0	0	0	Amount
KPI948	Net Profit					
0	0	61,205	0	0	0	Amount

452882 FRESENIUS MEDICAL CARE TYLER HOME DIALYSIS TYLER, TX 75703

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.5%	0.0%	19.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,002,603	0	7,062,985	0	Amount
KPI943	Total Operating Revenue					
0	0	7,002,603	0	7,062,985	0	Amount
KPI945	Total Operating Margin					
0	0	1,713,799	0	1,377,115	0	Amount
KPI948	Net Profit					
0	0	1,713,798	0	1,377,115	0	Amount

452883 SOUTHEAST TYLER DIALYSIS TYLER, TX 75701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.6%	-5.5%	2.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,717,174	3,474,248	3,777,459	0	Amount
KPI943	Total Operating Revenue					
0	0	3,717,174	3,474,248	3,777,459	0	Amount
KPI945	Total Operating Margin					
0	0	134,902	-191,110	110,591	0	Amount
KPI948	Net Profit					
0	0	134,903	-191,110	110,591	0	Amount

452884 DALLAS NORTH DIALYSIS CENTER DALLAS, TX 75243

		04/23/2021				FYE
0	**0**	**113**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	600,330	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	658,717	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-72,891	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-72,884	0	0	0	Amount

452885 KILGORE DIALYSIS CENTER KILGORE, TX 75662

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,370,822	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,395,875	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	7,370	0	0	0	Amount
KPI948	Net Profit					
0	0	7,371	0	0	0	Amount

452886 PHYSICIANS DIALYSIS INC - SOUTH HOUSTON HOUSTON, TX 77033

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,021,393	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,013,526	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,058,692	0	0	0	Amount
KPI948	Net Profit					
0	0	1,095,215	0	0	0	Amount

452887 RENAL CENTER OF CARROLLTON CARROLLTON, TX 75007

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	14.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,644,626	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,623,525	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	542,797	0	0	0	Amount
KPI948	Net Profit					
0	0	537,768	0	0	0	Amount

452889 CUERO LAKEVIEW DIALYSIS CUERO, TX 77954

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.2%	6.9%	11.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.1%	9.9%	14.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,438,057	2,595,453	2,354,699	0	Amount
KPI943	Total Operating Revenue					
0	0	2,461,882	2,546,827	2,607,994	0	Amount
KPI945	Total Operating Margin					
0	0	225,836	177,495	302,074	0	Amount
KPI948	Net Profit					
0	0	225,843	175,240	302,727	0	Amount

452890 USRC EDINBURG, LP EDINBURG, TX 78539

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	52.3%	55.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.8%	15.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,391,798	6,580,130	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,391,798	6,580,130	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	3,333,212	3,645,954	0	0	Amount
KPI948	Net Profit					
0	0	3,341,465	3,645,954	0	0	Amount

452891 RENAL CARE GROUP - GILMER GILMER, TX 75644

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.7%	22.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,136,546	3,274,595	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,136,546	3,274,595	0	0	Amount
KPI945	Total Operating Margin					
0	0	493,164	743,941	0	0	Amount
KPI948	Net Profit					
0	0	493,164	743,940	0	0	Amount

452892 SOUTH AUSTIN DIALYSIS CENTER AUSTIN, TX 78745

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.0%	40.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.8%	12.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,215,130	4,566,269	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,336,477	4,572,262	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,100,931	1,096,272	0	0	Amount
KPI948	Net Profit					
0	0	952,779	1,837,603	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
452893	**PINECREST DIALYSIS MARSHALL, TX 75670**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.7%	8.5%	2.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.8%	5.2%	1.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,262,161	2,479,902	2,287,413	0	Amount
KPI943	Total Operating Revenue					
0	0	2,433,449	2,469,901	2,376,614	0	Amount
KPI945	Total Operating Margin					
0	0	260,661	210,358	69,641	0	Amount
KPI948	Net Profit					
0	0	260,633	210,269	69,813	0	Amount
452894	**OAK CLIFF DIALYSIS DALLAS, TX 75224**					
		12/31/2021	**09/29/2022**			**FYE**
0	**0**	**365**	**272**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.3%	-36.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.1%	-6.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,041,450	1,372,138	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,127,204	1,379,330	0	0	Amount
KPI945	Total Operating Margin					
0	0	-261,754	-501,377	0	0	Amount
KPI948	Net Profit					
0	0	-261,747	-501,335	0	0	Amount
452895	**US RENAL CARE BANDERA ROAD DIALYSIS SAN ANTONIO, TX 78238**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	4.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.1%	1.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,179,151	1,957,286	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,179,151	1,957,286	0	0	Amount
KPI945	Total Operating Margin					
0	0	173,438	82,960	0	0	Amount
KPI948	Net Profit					
0	0	180,381	82,960	0	0	Amount

452896 USRC TARRANT DIALYSIS CENTER MANSFIELD, LP MANSFIELD, TX 76063

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**275**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.9%	8.8%	16.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.9%	-96.7%	-101.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,433,189	4,486,812	4,749,569	0	Amount
KPI943	Total Operating Revenue					
0	0	3,433,189	4,486,812	4,749,569	0	Amount
KPI945	Total Operating Margin					
0	0	444,518	395,151	777,727	0	Amount
KPI948	Net Profit					
0	0	444,518	395,151	777,727	0	Amount

452897 GILMER DIALYSIS GILMER, TX 75644

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.4%	-0.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.8%	-0.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,344,207	1,690,830	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,420,430	1,675,351	0	0	Amount
KPI945	Total Operating Margin					
0	0	-128,431	-951	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-118,880	-940	0	0	Amount

452898 RIVER PARK DIALYSIS CONROE, TX 77304

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,904,605	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,801,420	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	702,666	0	0	0	Amount
KPI948	Net Profit					
0	0	697,706	0	0	0	Amount

452899 DOWNTOWN HOUSTON DIALYSIS CENTER HOUSTON, TX 77002

		12/31/2021	12/31/2022	09/29/2023		FYE
0	**0**	**365**	**365**	**272**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,343,308	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,347,858	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	125,541	0	0	0	Amount
KPI948	Net Profit					
0	0	100,951	0	0	0	Amount

452949 US RENAL CARE BLUEBONNET DIALYSIS FORT WORTH, TX

		03/21/2021				FYE
0	**0**	**35**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

452951 CONROE CONROE, TX

		03/23/2021				FYE
0	**0**	**37**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1,097.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-16.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	18,366	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	18,366	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-201,529	0	0	0	Amount
KPI948	Net Profit					
0	0	-201,529	0	0	0	Amount

462500 FARMINGTON BAY DIALYSIS CENTER LAYTON, UT 84041

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.0%	15.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.5%	219.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,183,933	3,168,938	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,709,868	2,252,477	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-17,030	347,417	0	0	Amount
KPI948	Net Profit					
0	0	-17,030	346,846	0	0	Amount

462503 KOLFF DIALYSIS CENTER UNIVERSITY OF UTAH SALT LAKE CITY, UT 84108

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.1%	30.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	130.8%	113.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	23,185,719	11,242,824	0	0	Amount
KPI943	Total Operating Revenue					
0	0	10,165,254	8,337,419	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,469,756	2,548,064	0	0	Amount
KPI948	Net Profit					
0	0	3,469,756	2,547,577	0	0	Amount

462504 PROVO DIALYSIS CENTER PROVO, UT 84604

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.6%	-494.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-11.6%	-1,148.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,147,477	338,939	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,736,241	338,939	0	0	Amount
KPI945	Total Operating Margin					
0	0	-62,223	-1,675,144	0	0	Amount
KPI948	Net Profit					
0	0	-62,223	-1,675,144	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
462510	**CASTLEVIEW DIALYSIS CENTER PRICE, UT 84501**					
		06/30/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.8%	5.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.1%	-198.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,097,219	1,259,123	0	0	Amount
KPI943	Total Operating Revenue					
0	0	978,780	1,158,890	0	0	Amount
KPI945	Total Operating Margin					
0	0	75,950	65,355	0	0	Amount
KPI948	Net Profit					
0	0	75,950	65,355	0	0	Amount
462511	**DIXIE DIALYSIS CENTER ST GEORGE, UT 84790**					
		06/30/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.1%	3.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.0%	-63.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	16,731,949	4,332,684	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,740,214	3,375,636	0	0	Amount
KPI945	Total Operating Margin					
0	0	192,474	131,628	0	0	Amount
KPI948	Net Profit					
0	0	192,474	131,664	0	0	Amount
462518	**SOUTH VALLEY DIALYSIS CENTER SANDY, UT 84070**					
		06/30/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.5%	-25.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	48.5%	86.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,201,208	3,123,821	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,310,749	1,859,481	0	0	Amount
KPI945	Total Operating Margin					
0	0	312,895	-468,363	0	0	Amount
KPI948	Net Profit					
0	0	312,895	-468,303	0	0	Amount

462519 BONNEVILLE DIALYSIS CENTER EAGLE MOUNTAIN, UT 84005

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,335,806	4,785,278	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,150,212	3,110,464	0	0	Amount
KPI945	Total Operating Margin					
0	0	100,999	-76	0	0	Amount
KPI948	Net Profit					
0	0	100,999	-68	0	0	Amount

462520 WEST BOUNTIFUL DIALYSIS WEST BOUNTIFUL, UT 84087

		12/17/2021				FYE
0	**0**	**351**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-23.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-14.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	903,492	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	897,161	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-210,431	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-210,428	0	0	0	Amount

462521 LAKESIDE DIALYSIS CENTER BOUNTIFUL, UT 84010

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.0%	-3.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	38.6%	38.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,713,461	1,671,212	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,764,755	2,086,466	0	0	Amount
KPI945	Total Operating Margin					
0	0	193,262	-77,628	0	0	Amount
KPI948	Net Profit					
0	0	193,262	-77,382	0	0	Amount

462524 TIMPANOGOS DIALYSIS CENTER PROVO, UT 84604

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	57.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,971,940	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,312,965	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,339,658	0	0	0	Amount
KPI948	Net Profit					
0	0	1,330,464	0	0	0	Amount

462525 UTAH VALLEY DIALYSIS CENTER PROVO, UT 84604

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	38.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,086,446	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	10,269,120	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,943,137	0	0	0	Amount
KPI948	Net Profit					
0	0	3,943,221	0	0	0	Amount

462528 IRON MISSION DIALYSIS CEDAR CITY, UT 84720

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.7%	3.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	39.9%	-70.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,316,443	1,504,683	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,744,260	1,608,281	0	0	Amount
KPI945	Total Operating Margin					
0	0	222,071	54,687	0	0	Amount
KPI948	Net Profit					
0	0	222,071	58,145	0	0	Amount

462529 FRESENIUS KIDNEY CARE OQUIRRH TAYLORSVILLE, UT 84129

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.1%	0.0%	17.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,794,251	0	4,727,726	0	Amount
KPI943	Total Operating Revenue					
0	0	5,794,251	0	4,727,726	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,217,842	0	809,519	0	Amount
KPI948	Net Profit					
0	0	2,266,782	0	809,519	0	Amount

462530 FRESENIUS KIDNEY CARE WASATCH SOUTH SALT LAKE, UT 84115

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.3%	0.0%	32.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,848,950	0	11,658,100	0	Amount
KPI943	Total Operating Revenue					
0	0	10,848,950	0	11,658,100	0	Amount
KPI945	Total Operating Margin					
0	0	2,872,842	0	3,811,335	0	Amount
KPI948	Net Profit					
0	0	2,960,885	0	3,811,335	0	Amount

462532 SOUTH MOUNTAIN DIALYSIS, LLC SOUTH JORDAN, UT 84095

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.0%	0.0%	24.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,820,058	0	3,860,180	0	Amount
KPI943	Total Operating Revenue					
0	0	3,820,058	0	3,860,180	0	Amount
KPI945	Total Operating Margin					
0	0	1,150,783	0	925,733	0	Amount
KPI948	Net Profit					
0	0	1,184,163	0	925,733	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
462533	**WEST VALLEY DIALYSIS CENTER TAYLORSVILLE, UT 84118**					
		06/30/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.4%	24.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	67.5%	124.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	17,372,102	5,530,618	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,481,884	4,604,433	0	0	Amount
KPI945	Total Operating Margin					
0	0	825,540	1,108,560	0	0	Amount
KPI948	Net Profit					
0	0	825,540	1,108,609	0	0	Amount
462534	**AMERICAN FORK DIALYSIS AMERICAN FORK, UT 84003**					
		06/30/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.0%	-177.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.1%	797.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,363,933	411,695	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,071,285	411,695	0	0	Amount
KPI945	Total Operating Margin					
0	0	85,284	-732,362	0	0	Amount
KPI948	Net Profit					
0	0	85,284	-732,362	0	0	Amount
462535	**LONE PEAK DIALYSIS AMERICAN FORK, UT 84003**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	69.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,092,245	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,396,432	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,268,124	0	0	0	Amount
KPI948	Net Profit					
0	0	772,865	0	0	0	Amount

462536 HURRICANE DIALYSIS CENTER HURRICANE, UT 84737

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	-1.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	69.6%	13.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,701,765	2,101,682	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,086,525	1,029,845	0	0	Amount
KPI945	Total Operating Margin					
0	0	211,750	-14,454	0	0	Amount
KPI948	Net Profit					
0	0	211,750	-14,953	0	0	Amount

462537 LIBERTY DIALYSIS - LAYTON LAYTON, UT 84041

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.0%	39.8%	46.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,615,277	3,605,606	4,185,549	0	Amount
KPI943	Total Operating Revenue					
0	0	2,615,277	3,605,606	4,185,549	0	Amount
KPI945	Total Operating Margin					
0	0	547,943	1,435,350	1,945,466	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	547,942	1,435,349	1,945,466	0	Amount

462538 LIBERTY DIALYSIS - WOODS CROSS, LLC WOODS CROSS, UT 84010

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.3%	41.2%	38.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,632,338	3,443,223	3,700,074	0	Amount
KPI943	Total Operating Revenue					
0	0	2,632,338	3,443,223	3,700,074	0	Amount
KPI945	Total Operating Margin					
0	0	604,286	1,418,742	1,425,072	0	Amount
KPI948	Net Profit					
0	0	639,184	1,418,742	1,425,072	0	Amount

462539 WEBER VALLEY DIALYSIS MARRIOTT, UT 84404

		10/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**304**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.8%	-122.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.8%	257.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,302,181	336,081	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,294,076	336,081	0	0	Amount
KPI945	Total Operating Margin					
0	0	219,427	-411,524	0	0	Amount
KPI948	Net Profit					
0	0	333,319	-411,524	0	0	Amount

462540 LIBERTY DIALYSIS - OGDEN OGDEN, UT 84403

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.9%	0.0%	21.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,965,398	0	3,066,079	0	Amount
KPI943	Total Operating Revenue					
0	0	1,965,398	0	3,066,079	0	Amount
KPI945	Total Operating Margin					
0	0	203,297	0	649,540	0	Amount
KPI948	Net Profit					
0	0	234,310	0	649,540	0	Amount

462541 PLEASANT VIEW DIALYSIS CENTER PLEASANT VIEW, UT 84414

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.5%	2.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.4%	-29.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,304,976	3,201,726	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,064,026	1,999,113	0	0	Amount
KPI945	Total Operating Margin					
0	0	30,656	42,086	0	0	Amount
KPI948	Net Profit					
0	0	30,656	42,247	0	0	Amount

462542 LIBERTY DIALYSIS - ST GEORGE ST GEORGE, UT 84770

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.2%	0.0%	19.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,365,843	0	7,041,022	0	Amount
KPI943	Total Operating Revenue					
0	0	6,365,843	0	7,041,022	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,498,181	0	1,388,174	0	Amount
KPI948	Net Profit					
0	0	1,543,139	0	1,388,174	0	Amount

462543 UNIVERSITY OF UTAH PAYSON REGIONAL DIALYSIS CENTER PAYSON, UT 84651

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.0%	-192.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.8%	302.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,830,634	547,365	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,682,963	547,365	0	0	Amount
KPI945	Total Operating Margin					
0	0	151,209	-1,050,995	0	0	Amount
KPI948	Net Profit					
0	0	151,209	-1,050,995	0	0	Amount

462544 MARK LINDSAY DIALYSIS CENTER OGDEN, UT 84415

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.2%	-10.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-25.3%	50.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,628,352	2,323,656	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,414,604	1,599,938	0	0	Amount
KPI945	Total Operating Margin					
0	0	-129,980	-170,888	0	0	Amount
KPI948	Net Profit					
0	0	-129,980	-170,788	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
462545	**LIBERTY DIALYSIS - WEST JORDAN WEST JORDAN, UT 84088**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	41.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,398,282	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,398,282	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,810,682	0	0	0	Amount
KPI948	Net Profit					
0	0	1,838,402	0	0	0	Amount
462546	**FRESENIUS MEDICAL CARE RIVERTON DIALYSIS RIVERTON, UT 84065**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-36.8%	25.7%	35.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,482,180	2,902,029	3,722,321	0	Amount
KPI943	Total Operating Revenue					
0	0	1,482,180	2,902,029	3,722,321	0	Amount
KPI945	Total Operating Margin					
0	0	-612,589	746,866	1,306,938	0	Amount
KPI948	Net Profit					
0	0	-545,436	746,866	1,306,938	0	Amount
462547	**SOUTH OGDEN HOME OGDEN, UT 84403**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	44.1%	37.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,016,607	3,292,070	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,016,607	3,292,070	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,770,854	1,227,505	0	0	Amount
KPI948	Net Profit					
0	0	1,771,362	1,227,506	0	0	Amount

462548 FRESENIUS MEDICAL CARE CEDAR CITY LLC CEDAR CITY, UT 84721

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,010,896	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,010,896	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-131,837	0	0	0	Amount
KPI948	Net Profit					
0	0	-118,370	0	0	0	Amount

462549 FRESENIUS KIDNEY CARE WEST SALT LAKE SALT LAKE CITY, UT 84120

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.9%	13.6%	15.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,383,141	2,778,966	3,202,865	0	Amount
KPI943	Total Operating Revenue					
0	0	3,383,141	2,778,966	3,202,865	0	Amount
KPI945	Total Operating Margin					
0	0	976,646	378,224	507,338	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,011,442	378,222	507,338	0	Amount

462550 FRESENIUS KIDNEY CARE PLEASANT VIEW FARR WEST, UT 84404

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-69.0%	-37.2%	-14.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	655,408	815,058	1,261,132	0	Amount
KPI943	Total Operating Revenue					
0	0	655,408	815,058	1,261,132	0	Amount
KPI945	Total Operating Margin					
0	0	-452,300	-303,560	-186,459	0	Amount
KPI948	Net Profit					
0	0	-452,301	-303,561	-186,459	0	Amount

462551 MT NEBO DIALYSIS SALEM, UT 84653

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.5%	14.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.2%	30.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,445,485	2,944,476	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,861,153	3,266,525	0	0	Amount
KPI945	Total Operating Margin					
0	0	687,006	806,783	0	0	Amount
KPI948	Net Profit					
0	0	413,749	486,285	0	0	Amount

462552 FRESENIUS KIDNEY CARE UTAH VALLEY OREM, UT 84058

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.8%	12.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,954,405	2,322,736	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,954,405	2,322,736	0	0	Amount
KPI945	Total Operating Margin					
0	0	74,298	291,738	0	0	Amount
KPI948	Net Profit					
0	0	74,297	291,739	0	0	Amount

462553 ANTHEM DIALYSIS, LLC KAYSVILLE, UT 84037

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**245**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.5%	-65.1%	-2.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.9%	79.2%	17.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,469,200	590,965	2,423,132	0	Amount
KPI943	Total Operating Revenue					
0	0	1,469,200	590,965	2,423,132	0	Amount
KPI945	Total Operating Margin					
0	0	-286,454	-385,943	-65,477	0	Amount
KPI948	Net Profit					
0	0	-286,454	-384,721	-64,631	0	Amount

462554 TRAVERSE POINT DIALYSIS LEHI, UT 84043

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.1%	-9.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.9%	-8.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,475,765	1,379,507	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,539,350	1,446,414	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-24,358	-227,176	0	0	Amount
KPI948	Net Profit					
0	0	-16,651	-138,857	0	0	Amount

462555 OREM DIALYSIS OREM, UT 84058

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,812,701	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,401,440	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	532,663	0	0	0	Amount
KPI948	Net Profit					
0	0	317,932	0	0	0	Amount

462556 U S RENAL CARE OGDEN DIALYSIS OGDEN, UT 84403

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**337**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-44.6%	-11.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-31.0%	-11.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,709,450	2,354,891	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,709,450	2,354,891	0	0	Amount
KPI945	Total Operating Margin					
0	0	-763,155	-266,417	0	0	Amount
KPI948	Net Profit					
0	0	-763,154	-266,417	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

462557 BMH KIDNEY CARE LLC BLANDING, UT 84511

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**142**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.0%	-4.1%	49.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.1%	-28.0%	139.6%	0.0%	Percent
KPI941	Total Charges					
0	0	732,964	6,963,885	15,963,492	0	Amount
KPI943	Total Operating Revenue					
0	0	135,240	597,819	1,410,653	0	Amount
KPI945	Total Operating Margin					
0	0	20,662	-24,287	656,588	0	Amount
KPI948	Net Profit					
0	0	25,671	-24,273	703,274	0	Amount

462558 U S RENAL CARE LOGAN DIALYSIS LOGAN, UT 84321

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**326**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-48.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-92.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1,401,701	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,401,701	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-683,774	0	0	Amount
KPI948	Net Profit					
0	0	0	-683,774	0	0	Amount

462559 LAYTON CROSSING LAYTON, UT

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**201**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-391.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	-712.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	225,859	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	225,859	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-885,206	0	0	Amount
KPI948	Net Profit					
0	0	0	-885,206	0	0	Amount

462560 FRESENIUS KIDNEY CARE MAGNA DIALYSIS MAGNA, UT 84044

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**158**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

462561 CONCERTO UTAH LLC WEST JORDAN, UT 84088

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**111**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

472501 FRESENIUS MEDICAL CARE ST JOHNSBURY SAINT JOHNSBURY, VT 05819

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	45.4%	28.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,672,836	2,789,934	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,672,836	2,789,934	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,666,934	790,510	0	0	Amount
KPI948	Net Profit					
0	0	1,666,934	790,509	0	0	Amount

482500 CARIBBEAN KIDNEY CENTER CHRISTIANSTED, VI 00820

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.5%	0.0%	10.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-76.2%	0.0%	33.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,626,027	0	1,991,037	0	Amount
KPI943	Total Operating Revenue					
0	0	1,626,027	0	1,991,037	0	Amount
KPI945	Total Operating Margin					
0	0	40,525	0	207,129	0	Amount
KPI948	Net Profit					
0	0	40,525	0	207,129	0	Amount

482501 CARIBBEAN KIDNEY CENTER-ST. THOMAS. ST THOMAS, VI 00802

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	9.2%	0.0%	9.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-288.8%	0.0%	23.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,927,319	0	1,584,706	0	Amount
KPI943	Total Operating Revenue					
0	0	1,927,319	0	1,584,706	0	Amount
KPI945	Total Operating Margin					
0	0	178,050	0	150,298	0	Amount
KPI948	Net Profit					
0	0	178,050	0	150,298	0	Amount

492501 FRESENIUS MEDICAL CARE DANVILLE DIALYSIS DANVILLE, VA 24541

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.9%	3.6%	6.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,050,475	3,661,610	3,662,400	0	Amount
KPI943	Total Operating Revenue					
0	0	5,050,475	3,661,610	3,662,400	0	Amount
KPI945	Total Operating Margin					
0	0	800,892	132,489	253,364	0	Amount
KPI948	Net Profit					
0	0	800,894	132,487	253,364	0	Amount

492502 FRESENIUS MEDICAL CARE NORFOLK NORFOLK, VA 23509

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.2%	13.3%	8.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,522,032	4,002,842	3,724,866	0	Amount
KPI943	Total Operating Revenue					
0	0	3,522,032	4,002,842	3,724,866	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	289,571	534,366	302,111	0	Amount
KPI948	Net Profit					
0	0	289,571	534,364	302,111	0	Amount

492503 FRESENIUS MEDICAL CARE WEST END DIALYSIS RICHMOND, VA 23229

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.2%	17.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,630,614	3,665,183	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,630,614	3,665,183	0	0	Amount
KPI945	Total Operating Margin					
0	0	587,426	628,219	0	0	Amount
KPI948	Net Profit					
0	0	587,426	628,219	0	0	Amount

492504 FAIRFAX DIALYSIS CENTER FAIRFAX, VA 22031

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.7%	-8.8%	-5.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,489,996	4,324,015	4,717,339	0	Amount
KPI943	Total Operating Revenue					
0	0	4,489,996	4,324,015	4,717,339	0	Amount
KPI945	Total Operating Margin					
0	0	33,072	-381,291	-244,893	0	Amount
KPI948	Net Profit					
0	0	33,075	-381,291	-244,893	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
492505	**ALEXANDRIA KIDNEY CENTER ALEXANDRIA, VA 22304**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.2%	0.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,690,486	5,866,101	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,690,486	5,866,101	0	0	Amount
KPI945	Total Operating Margin					
0	0	-355,459	30,923	0	0	Amount
KPI948	Net Profit					
0	0	-355,458	30,925	0	0	Amount
492506	**THREE CHOPT DIALYSIS RICHMOND, VA 23229**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.5%	24.0%	20.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	5.4%	4.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,530,861	3,927,380	3,562,591	0	Amount
KPI943	Total Operating Revenue					
0	0	3,712,502	3,896,292	3,608,072	0	Amount
KPI945	Total Operating Margin					
0	0	876,318	933,558	742,143	0	Amount
KPI948	Net Profit					
0	0	872,621	933,580	744,414	0	Amount
492507	**HARRISONBURG DIALYSIS HARRISONBURG, VA 22801**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.4%	27.2%	24.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.8%	7.2%	5.6%	0.0%	Percent
KPI941	Total Charges					
0	0	7,981,133	7,856,656	7,495,323	0	Amount
KPI943	Total Operating Revenue					
0	0	8,121,884	7,847,992	7,367,700	0	Amount
KPI945	Total Operating Margin					
0	0	2,144,716	2,135,507	1,764,786	0	Amount
KPI948	Net Profit					
0	0	2,145,464	2,136,003	1,770,068	0	Amount

492508 BMA FREDERICKSBURG DIALYSIS CENTER FREDERICKSBURG, VA 22401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.7%	10.7%	2.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,722,082	3,752,655	3,424,676	0	Amount
KPI943	Total Operating Revenue					
0	0	3,722,082	3,752,655	3,424,676	0	Amount
KPI945	Total Operating Margin					
0	0	213,874	402,892	76,839	0	Amount
KPI948	Net Profit					
0	0	213,873	402,892	76,839	0	Amount

492511 PUDDLEDOCK DIALYSIS PRINCE GEORGE, VA 23875

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.4%	14.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.6%	24.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,688,731	4,971,246	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,727,572	4,890,002	0	0	Amount
KPI945	Total Operating Margin					
0	0	900,843	1,165,692	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	536,935	695,867	0	0	Amount

492513 FRESENIUS MEDICAL CARE ROANOKE SALEM SALEM, VA 24153

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.1%	24.4%	-2.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,635,683	3,468,494	2,648,275	0	Amount
KPI943	Total Operating Revenue					
0	0	3,635,683	3,468,494	2,648,275	0	Amount
KPI945	Total Operating Margin					
0	0	663,945	846,144	-67,720	0	Amount
KPI948	Net Profit					
0	0	729,258	846,142	-67,720	0	Amount

492516 FMS - SOUTH BOSTON DIALYSIS SOUTH BOSTON, VA 24592

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	11.4%	1.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,474,354	2,946,352	2,723,967	0	Amount
KPI943	Total Operating Revenue					
0	0	3,474,354	2,946,352	2,723,967	0	Amount
KPI945	Total Operating Margin					
0	0	657,840	335,650	36,328	0	Amount
KPI948	Net Profit					
0	0	657,839	335,651	36,328	0	Amount

492517 CAMELOT DIALYSIS CENTER VIRGINIA BEACH, VA 23454

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-1.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,031,691	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,087,939	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-17,109	0	0	0	Amount
KPI948	Net Profit					
0	0	-32,025	0	0	0	Amount

492521 CONTINENTAL DIALYSIS - WOODBRIDGE WOODBRIDGE, VA 22192

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,482,541	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,214,980	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,960,059	0	0	0	Amount
KPI948	Net Profit					
0	0	2,962,519	0	0	0	Amount

492522 COVINGTON DIALYSIS COVINGTON, VA 24426

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.2%	10.0%	18.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.7%	4.5%	10.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,289,185	1,599,043	1,950,156	0	Amount
KPI943	Total Operating Revenue					
0	0	1,324,689	1,511,119	1,963,173	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	56,016	150,487	370,643	0	Amount
KPI948	Net Profit					
0	0	56,045	150,586	371,673	0	Amount

492523 WINCHESTER DIALYSIS WINCHESTER, VA 22601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.3%	25.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.6%	6.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,813,231	7,709,478	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,052,374	7,783,328	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,796,346	1,999,976	0	0	Amount
KPI948	Net Profit					
0	0	1,797,597	1,999,726	0	0	Amount

492524 BMA OF NASSAWADOX NASSAWADOX, VA 23413

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.9%	15.6%	-5.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,290,099	3,118,736	2,482,669	0	Amount
KPI943	Total Operating Revenue					
0	0	3,290,099	3,118,736	2,482,669	0	Amount
KPI945	Total Operating Margin					
0	0	390,654	485,395	-130,820	0	Amount
KPI948	Net Profit					
0	0	390,656	485,395	-130,820	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

492525 WARRENTON DIALYSIS FACILITY INC WARRENTON, VA 20186

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	12.3%	8.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,002,942	4,329,056	4,210,307	0	Amount
KPI943	Total Operating Revenue					
0	0	4,002,942	4,329,056	4,210,307	0	Amount
KPI945	Total Operating Margin					
0	0	334,032	531,358	356,394	0	Amount
KPI948	Net Profit					
0	0	334,031	531,356	356,394	0	Amount

492526 BMA OF FARMVILLE FARMVILLE, VA 23901

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.5%	11.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,394,269	3,298,548	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,394,269	3,298,548	0	0	Amount
KPI945	Total Operating Margin					
0	0	-83,779	375,018	0	0	Amount
KPI948	Net Profit					
0	0	-83,778	375,020	0	0	Amount

492527 FRESENIUS MEDICAL CARE - MARTINSVILLE MARTINSVILLE, VA 24112

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	18.7%	23.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,704,693	4,985,168	5,386,287	0	Amount
KPI943	Total Operating Revenue					
0	0	4,704,693	4,985,168	5,386,287	0	Amount
KPI945	Total Operating Margin					
0	0	825,068	930,766	1,244,732	0	Amount
KPI948	Net Profit					
0	0	825,069	930,765	1,244,732	0	Amount

492528 STAUNTON DIALYSIS STAUNTON, VA 24401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.4%	6.7%	-1.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.5%	2.5%	-0.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,148,784	1,309,903	1,527,550	0	Amount
KPI943	Total Operating Revenue					
0	0	1,189,448	1,330,953	1,566,859	0	Amount
KPI945	Total Operating Margin					
0	0	-89,108	89,210	-24,755	0	Amount
KPI948	Net Profit					
0	0	-88,060	89,481	-24,394	0	Amount

492529 TWIN COUNTY DIALYSIS CENTER GALAX, VA 24333

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.1%	-2.3%	4.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,460,764	2,647,738	3,258,313	0	Amount
KPI943	Total Operating Revenue					
0	0	2,460,764	2,647,738	3,258,313	0	Amount
KPI945	Total Operating Margin					
0	0	-174,368	-61,755	129,560	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-174,366	-61,757	129,560	0	Amount

492530 ARTIFICIAL KIDNEY CENTER OF SUFFOLK SUFFOLK, VA 23434

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.4%	5.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,996,557	3,942,503	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,996,557	3,942,503	0	0	Amount
KPI945	Total Operating Margin					
0	0	17,927	215,754	0	0	Amount
KPI948	Net Profit					
0	0	17,927	215,756	0	0	Amount

492531 BMA SOUTHWEST VIRGINIA GRUNDY, VA 24614

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.5%	1.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	968,431	1,074,162	1,351,864	0	Amount
KPI943	Total Operating Revenue					
0	0	968,431	1,074,162	1,351,864	0	Amount
KPI945	Total Operating Margin					
0	0	-150,475	12,727	-188	0	Amount
KPI948	Net Profit					
0	0	-150,473	12,725	-188	0	Amount

492532 BMA OF NEW RIVER VALLEY RADFORD, VA 24141

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	15.3%	-3.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,452,276	1,177,117	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,452,276	1,177,117	0	0	Amount
KPI945	Total Operating Margin					
0	0	222,871	-38,160	0	0	Amount
KPI948	Net Profit					
0	0	222,869	-38,160	0	0	Amount

492533 MOUNTAIN EMPIRE DIALYSIS CENTER NORTON, VA 24273

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.9%	15.3%	13.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,689,773	4,210,547	4,640,546	0	Amount
KPI943	Total Operating Revenue					
0	0	3,689,773	4,210,547	4,640,546	0	Amount
KPI945	Total Operating Margin					
0	0	326,612	642,614	640,583	0	Amount
KPI948	Net Profit					
0	0	326,611	642,612	640,583	0	Amount

492534 EAST END DIALYSIS CENTER RICHMOND, VA 23223

		08/20/2021				FYE
0	**0**	**232**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,700,327	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,782,937	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	384,891	0	0	0	Amount
KPI948	Net Profit					
0	0	385,014	0	0	0	Amount

492535 CONTINENTAL DIALYSIS CENTER OF SPRINGFIELD SPRINGFIELD, VA 22151

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.0%	15.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.5%	6.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,217,068	2,907,100	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,198,113	3,163,653	0	0	Amount
KPI945	Total Operating Margin					
0	0	383,016	499,717	0	0	Amount
KPI948	Net Profit					
0	0	383,170	499,873	0	0	Amount

492536 TAPPAHANNOCK DIALYSIS CENTER TAPPAHANNOCK, VA 22560

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.1%	-1.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,679,138	1,683,126	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,679,138	1,683,126	0	0	Amount
KPI945	Total Operating Margin					
0	0	-19,112	-24,138	0	0	Amount
KPI948	Net Profit					
0	0	-19,112	-24,137	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
492537	**NORFOLK DIALYSIS CENTER NORFOLK, VA 23502**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	0.0%	8.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.2%	0.0%	-2.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,407,152	0	5,817,081	0	Amount
KPI943	Total Operating Revenue					
0	0	5,374,321	0	6,149,480	0	Amount
KPI945	Total Operating Margin					
0	0	835,325	0	505,053	0	Amount
KPI948	Net Profit					
0	0	836,892	0	505,807	0	Amount
492538	**CHESAPEAKE KIDNEY CENTER CHESAPEAKE, VA 23320**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.2%	10.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,351,640	2,389,748	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,351,640	2,389,748	0	0	Amount
KPI945	Total Operating Margin					
0	0	145,728	257,237	0	0	Amount
KPI948	Net Profit					
0	0	145,728	257,240	0	0	Amount
492539	**LEXINGTON DIALYSIS LEXINGTON, VA 24450**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.7%	14.7%	13.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	24.8%	22.8%	18.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,175,687	2,164,808	2,228,023	0	Amount
KPI943	Total Operating Revenue					
0	0	2,231,081	2,105,308	2,169,991	0	Amount
KPI945	Total Operating Margin					
0	0	260,296	310,471	298,546	0	Amount
KPI948	Net Profit					
0	0	261,163	310,512	298,831	0	Amount

492541 STERLING DIALYSIS STERLING, VA 20164

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,572,049	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,420,669	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	298,227	0	0	0	Amount
KPI948	Net Profit					
0	0	298,319	0	0	0	Amount

492543 CULPEPER DIALYSIS CULPEPER, VA 22701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.0%	17.3%	10.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.6%	4.5%	2.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,392,689	3,753,570	3,741,168	0	Amount
KPI943	Total Operating Revenue					
0	0	3,407,670	3,840,396	3,731,766	0	Amount
KPI945	Total Operating Margin					
0	0	510,197	665,113	392,277	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	510,324	665,178	392,316	0	Amount

492545 CHESAPEAKE DIALYSIS CENTER CHESAPEAKE, VA 23320

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.5%	0.0%	15.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.7%	0.0%	2.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,095,465	0	3,236,738	0	Amount
KPI943	Total Operating Revenue					
0	0	3,091,505	0	3,482,788	0	Amount
KPI945	Total Operating Margin					
0	0	355,421	0	521,130	0	Amount
KPI948	Net Profit					
0	0	355,712	0	521,142	0	Amount

492546 FRESENIUS MEDICAL CARE GILES PEARISBURG, VA 24134

		11/30/2021				FYE
0	**0**	**334**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-53.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	374,916	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	374,916	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-199,400	0	0	0	Amount
KPI948	Net Profit					
0	0	-199,398	0	0	0	Amount

492548 BMA NORTH ROANOKE ROANOKE, VA 24012

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	26.0%	20.5%	13.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,784,833	3,677,282	3,746,272	0	Amount
KPI943	Total Operating Revenue					
0	0	3,784,833	3,677,282	3,746,272	0	Amount
KPI945	Total Operating Margin					
0	0	908,262	754,855	488,208	0	Amount
KPI948	Net Profit					
0	0	982,500	754,854	488,208	0	Amount

492549 MANASSAS DIALYSIS MANASSAS, VA 20109

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,591,068	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,587,901	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	721,358	0	0	0	Amount
KPI948	Net Profit					
0	0	721,780	0	0	0	Amount

492551 MEHERRIN DIALYSIS CENTER EMPORIA, VA 23847

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.5%	15.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.1%	7.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,679,434	3,704,048	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,719,371	3,739,360	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	617,557	582,933	0	0	Amount
KPI948	Net Profit					
0	0	614,236	583,130	0	0	Amount

492552 RAI -THIMBLE SHOALS - NEWPORT NEWS NEWPORT NEWS, VA 23606

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.2%	9.3%	9.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,789,427	6,062,403	6,431,631	0	Amount
KPI943	Total Operating Revenue					
0	0	5,789,427	6,062,403	6,431,631	0	Amount
KPI945	Total Operating Margin					
0	0	1,170,164	560,807	627,461	0	Amount
KPI948	Net Profit					
0	0	1,170,164	560,808	627,461	0	Amount

492554 RAI CARE CENTERS - PORTSMOUTH PORTSMOUTH, VA 23704

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.2%	3.9%	-4.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,133,800	2,106,215	2,201,997	0	Amount
KPI943	Total Operating Revenue					
0	0	2,133,800	2,106,215	2,201,997	0	Amount
KPI945	Total Operating Margin					
0	0	-154,295	81,357	-106,839	0	Amount
KPI948	Net Profit					
0	0	-154,294	81,358	-106,839	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
492556	**HIOAKS DIALYSIS RICHMOND, VA 23225**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.2%	25.4%	26.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.0%	5.9%	5.8%	0.0%	Percent
KPI941	Total Charges					
0	0	10,287,822	10,293,774	10,015,402	0	Amount
KPI943	Total Operating Revenue					
0	0	10,702,349	10,191,830	10,214,381	0	Amount
KPI945	Total Operating Margin					
0	0	2,914,856	2,590,000	2,677,760	0	Amount
KPI948	Net Profit					
0	0	2,913,275	2,590,696	2,685,570	0	Amount
492558	**FRESENIUS MEDICAL CARE BLUE RIDGE BEDFORD, VA 24523**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.3%	-6.5%	-12.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,970,021	2,655,113	2,174,418	0	Amount
KPI943	Total Operating Revenue					
0	0	2,970,021	2,655,113	2,174,418	0	Amount
KPI945	Total Operating Margin					
0	0	249,158	-172,630	-278,890	0	Amount
KPI948	Net Profit					
0	0	304,788	-172,628	-278,890	0	Amount
492559	**ARLINGTON DIALYSIS ARLINGTON, VA 22203**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.4%	23.9%	19.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.9%	7.2%	4.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,499,872	4,500,002	3,894,154	0	Amount
KPI943	Total Operating Revenue					
0	0	4,518,889	4,560,747	3,903,709	0	Amount
KPI945	Total Operating Margin					
0	0	830,362	1,091,192	770,438	0	Amount
KPI948	Net Profit					
0	0	830,234	1,091,316	770,628	0	Amount

492560 MARTINSVILLE DIALYSIS MARTINSVILLE, VA 24112

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.0%	18.6%	22.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.2%	6.3%	8.1%	0.0%	Percent
KPI941	Total Charges					
0	0	5,263,124	5,098,957	5,643,701	0	Amount
KPI943	Total Operating Revenue					
0	0	5,280,847	5,083,955	5,814,807	0	Amount
KPI945	Total Operating Margin					
0	0	999,347	944,520	1,306,928	0	Amount
KPI948	Net Profit					
0	0	1,001,964	944,708	1,310,481	0	Amount

492561 FMC - MECHANICSVILLE RICHMOND, VA 23223

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.9%	14.8%	28.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,192,020	6,362,058	8,988,140	0	Amount
KPI943	Total Operating Revenue					
0	0	6,192,020	6,362,058	8,988,140	0	Amount
KPI945	Total Operating Margin					
0	0	860,587	942,417	2,601,878	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	860,588	942,418	2,601,878	0	Amount

492562 CDC OF ALEXANDRIA ALEXANDRIA, VA 22304

		06/29/2021				**FYE**
0	**0**	**180**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,818,110	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,842,219	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	527,832	0	0	0	Amount
KPI948	Net Profit					
0	0	528,026	0	0	0	Amount

492563 HOPEWELL DIALYSIS CENTER HOPEWELL, VA 23860

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.0%	-13.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.2%	-4.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,546,192	1,647,202	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,573,539	1,650,074	0	0	Amount
KPI945	Total Operating Margin					
0	0	-283,949	-217,133	0	0	Amount
KPI948	Net Profit					
0	0	-283,544	-221,365	0	0	Amount

492564 DAVITA CHARLOTTESVILLE DIALYSIS CHARLOTTESVILLE, VA 22911

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.6%	17.9%	13.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.1%	5.8%	3.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,875,714	4,992,147	4,459,855	0	Amount
KPI943	Total Operating Revenue					
0	0	5,192,199	4,939,382	4,518,114	0	Amount
KPI945	Total Operating Margin					
0	0	1,017,619	881,664	600,699	0	Amount
KPI948	Net Profit					
0	0	1,017,750	881,734	602,508	0	Amount

492565 FRESENIUS MEDICAL CARE FRANKLIN COUNTY ROCKY MOUNT, VA 24151

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.5%	22.8%	1.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,747,842	2,115,645	1,791,600	0	Amount
KPI943	Total Operating Revenue					
0	0	1,747,842	2,115,645	1,791,600	0	Amount
KPI945	Total Operating Margin					
0	0	111,929	481,659	34,821	0	Amount
KPI948	Net Profit					
0	0	130,872	481,661	34,821	0	Amount

492567 KEMPSVILLE DIALYSIS CENTER NORFOLK, VA 23502

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.6%	2.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,507,504	3,841,508	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,507,504	3,841,508	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	126,048	106,183	0	0	Amount
KPI948	Net Profit					
0	0	126,049	106,186	0	0	Amount

492570 BMA CRYSTAL SPRINGS DIALYSIS ROANOKE, VA 24014

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.8%	27.3%	25.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,791,259	8,246,301	9,713,467	0	Amount
KPI943	Total Operating Revenue					
0	0	8,791,259	8,246,301	9,713,467	0	Amount
KPI945	Total Operating Margin					
0	0	2,632,311	2,253,739	2,428,168	0	Amount
KPI948	Net Profit					
0	0	2,709,385	2,253,740	2,428,168	0	Amount

492572 RUSSELL COUNTY DIALYSIS FACILITY LEBANON, VA 24266

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.3%	14.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,689,633	1,870,140	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,689,633	1,870,140	0	0	Amount
KPI945	Total Operating Margin					
0	0	156,391	272,440	0	0	Amount
KPI948	Net Profit					
0	0	156,391	272,442	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
492573	**FRONT ROYAL DIALYSIS FRONT ROYAL, VA 22630**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.2%	28.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.9%	11.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,770,114	3,716,423	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,513,354	4,103,782	0	0	Amount
KPI945	Total Operating Margin					
0	0	708,221	1,185,603	0	0	Amount
KPI948	Net Profit					
0	0	708,262	1,185,644	0	0	Amount
492574	**NEWPORT NEWS DIALYSIS CENTER NEWPORT NEWS, VA 23605**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.7%	0.0%	5.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.6%	0.0%	2.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,942,468	0	4,796,787	0	Amount
KPI943	Total Operating Revenue					
0	0	3,906,434	0	5,122,221	0	Amount
KPI945	Total Operating Margin					
0	0	64,566	0	289,862	0	Amount
KPI948	Net Profit					
0	0	64,832	0	279,738	0	Amount
492575	**VIRGINIA BEACH DIALYSIS CENTER VIRGINIA BEACH, VA 23455**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.4%	13.3%	14.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.5%	3.5%	5.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,761,008	3,558,502	3,968,413	0	Amount
KPI943	Total Operating Revenue					
0	0	3,280,228	3,408,179	5,082,236	0	Amount
KPI945	Total Operating Margin					
0	0	702,145	453,968	720,926	0	Amount
KPI948	Net Profit					
0	0	702,174	454,123	720,002	0	Amount

492576 SOUTHAMPTON DIALYSIS CENTER FRANKLIN, VA 23851

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.7%	15.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,560,596	1,491,589	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,560,596	1,491,589	0	0	Amount
KPI945	Total Operating Margin					
0	0	73,680	228,991	0	0	Amount
KPI948	Net Profit					
0	0	73,679	228,991	0	0	Amount

492578 WYTHEVILLE ARTIFICIAL KIDNEY CENTER WYTHEVILLE, VA 24382

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.4%	-25.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,311,324	1,279,924	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,311,324	1,279,924	0	0	Amount
KPI945	Total Operating Margin					
0	0	-188,385	-321,186	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-188,385	-321,184	0	0	Amount

492579 BMA GARRISONVILLE STAFFORD, VA 22554

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.0%	-10.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,160,177	2,054,082	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,160,177	2,054,082	0	0	Amount
KPI945	Total Operating Margin					
0	0	-43,849	-219,054	0	0	Amount
KPI948	Net Profit					
0	0	-43,848	-219,055	0	0	Amount

492580 TYSON'S CORNER DIALYSIS VIENNA, VA 22182

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.1%	33.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.7%	6.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,324,087	6,677,377	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,498,378	6,456,119	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,630,064	2,161,844	0	0	Amount
KPI948	Net Profit					
0	0	2,630,912	2,161,792	0	0	Amount

492581 RAI CARE CENTERS - CHURCHLAND CHURCHLAND, VA 23703

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	21.3%	16.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,630,288	2,516,381	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,630,288	2,516,381	0	0	Amount
KPI945	Total Operating Margin					
0	0	559,768	411,698	0	0	Amount
KPI948	Net Profit					
0	0	559,767	411,697	0	0	Amount

492583 AMELIA DIALYSIS AMELIA, VA 23002

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	13.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.8%	7.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,608,925	2,571,269	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,677,170	2,535,103	0	0	Amount
KPI945	Total Operating Margin					
0	0	468,281	337,887	0	0	Amount
KPI948	Net Profit					
0	0	468,595	338,062	0	0	Amount

492587 BMA FORT BELVOIR ALEXANDRIA, VA 22309

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.8%	18.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,659,272	3,830,933	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,659,272	3,830,933	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	577,327	690,149	0	0	Amount
KPI948	Net Profit					
0	0	577,328	690,149	0	0	Amount

492588 BMA OF GREATER NORFOLK NORFOLK, VA 23517

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.6%	13.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,854,617	3,653,097	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,854,617	3,653,097	0	0	Amount
KPI945	Total Operating Margin					
0	0	486,178	486,962	0	0	Amount
KPI948	Net Profit					
0	0	486,177	486,963	0	0	Amount

492589 ALEXANDRIA DIALYSIS ALEXANDRIA, VA 22304

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.0%	28.2%	17.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.9%	10.5%	6.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,300,689	5,970,326	5,989,717	0	Amount
KPI943	Total Operating Revenue					
0	0	3,339,357	6,036,613	5,918,425	0	Amount
KPI945	Total Operating Margin					
0	0	566,231	1,701,167	1,033,903	0	Amount
KPI948	Net Profit					
0	0	567,139	1,700,599	1,034,799	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

492590 WESTHAMPTON DIALYSIS CENTER RICHMOND, VA 23226

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.2%	1.1%	-11.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.1%	2.5%	-31.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,205,222	2,309,638	2,209,125	0	Amount
KPI943	Total Operating Revenue					
0	0	1,936,805	2,581,876	2,078,311	0	Amount
KPI945	Total Operating Margin					
0	0	-57,844	27,390	-315,652	0	Amount
KPI948	Net Profit					
0	0	4,165	27,390	-240,122	0	Amount

492591 FAIRFAX DIALYSIS CENTER FAIRFAX, VA 22031

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,342,065	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,549,027	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,168,426	0	0	0	Amount
KPI948	Net Profit					
0	0	1,169,698	0	0	0	Amount

492592 RAI CARE CENTERS- AIRLINE BLVD PORTSMOUTH, VA 23701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.4%	8.5%	15.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,660,692	4,991,712	5,232,943	0	Amount
KPI943	Total Operating Revenue					
0	0	5,660,692	4,991,712	5,232,943	0	Amount
KPI945	Total Operating Margin					
0	0	1,269,541	422,186	818,863	0	Amount
KPI948	Net Profit					
0	0	1,269,540	422,187	818,863	0	Amount

492593 BMA OF BOWLING GREEN BOWLING GREEN, VA 22427

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.9%	-9.7%	-9.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,353,157	1,238,032	1,185,008	0	Amount
KPI943	Total Operating Revenue					
0	0	1,353,157	1,238,032	1,185,008	0	Amount
KPI945	Total Operating Margin					
0	0	39,761	-119,911	-107,014	0	Amount
KPI948	Net Profit					
0	0	39,760	-119,911	-107,014	0	Amount

492594 DAVITA PETERSBURG DIALYSIS PETERSBURG, VA 23803

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,076,852	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,272,515	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,316,577	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,260,895	0	0	0	Amount

492595 FMC DIALYSIS SERVICES MONTGOMERY COUNTY BLACKSBURG, VA 24060

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.5%	14.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,920,197	3,681,387	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,920,197	3,681,387	0	0	Amount
KPI945	Total Operating Margin					
0	0	393,286	540,222	0	0	Amount
KPI948	Net Profit					
0	0	393,285	540,221	0	0	Amount

492596 FRESENIUS MEDICAL CARE SERVICES - POTOMAC MILLS PRINCE WILLIAM, VA 22192

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.1%	3.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,534,769	2,873,910	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,534,769	2,873,910	0	0	Amount
KPI945	Total Operating Margin					
0	0	-281,364	110,103	0	0	Amount
KPI948	Net Profit					
0	0	-281,362	110,104	0	0	Amount

492598 HENRICO COUNTY DIALYSIS RICHMOND, VA 23227

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	14.6%	10.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.6%	2.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,829,925	3,583,691	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,097,209	3,560,350	0	0	Amount
KPI945	Total Operating Margin					
0	0	596,194	376,407	0	0	Amount
KPI948	Net Profit					
0	0	597,755	376,419	0	0	Amount

492599 RICHMOND COMMUNITY DIALYSIS RICHMOND, VA 23223

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,588,614	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,813,545	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,040,061	0	0	0	Amount
KPI948	Net Profit					
0	0	1,019,415	0	0	0	Amount

492600 RAI - WEST LEIGH RICHMOND, VA 23220

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-20.6%	-13.1%	-9.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,135,316	2,911,396	3,095,204	0	Amount
KPI943	Total Operating Revenue					
0	0	3,135,316	2,911,396	3,095,204	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-646,844	-382,428	-294,923	0	Amount
KPI948	Net Profit					
0	0	-646,844	-382,427	-294,923	0	Amount

492602 RENAL CARE PARTNERS OF ARLINGTON - ALEXANDRIA, LLC ARLINGTON, VA 22206

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.8%	19.8%	17.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.4%	78.0%	104.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,459,889	5,469,851	5,972,480	0	Amount
KPI943	Total Operating Revenue					
0	0	4,459,889	5,469,851	5,972,480	0	Amount
KPI945	Total Operating Margin					
0	0	613,458	1,085,672	1,071,662	0	Amount
KPI948	Net Profit					
0	0	614,161	1,085,672	1,071,662	0	Amount

492603 MECHANICSVILLE DIALYSIS CENTER MECHANICSVILLE, VA 23116

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.7%	6.6%	5.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	336.0%	8.7%	5.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,152,432	4,793,035	4,433,919	0	Amount
KPI943	Total Operating Revenue					
0	0	5,379,866	4,975,175	4,608,411	0	Amount
KPI945	Total Operating Margin					
0	0	1,596,286	329,848	439,446	0	Amount
KPI948	Net Profit					
0	0	1,596,286	329,848	230,553	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
492604	**GREAT BRIDGE DIALYSIS CENTER CHESAPEAKE, VA 23320**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.4%	23.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.1%	5.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,427,968	7,190,142	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,996,088	7,187,040	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,220,150	1,691,784	0	0	Amount
KPI948	Net Profit					
0	0	1,220,493	1,688,352	0	0	Amount
492605	**MECHANICSVILLE DIALYSIS MECHANICSVILLE, VA 23116**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.8%	18.3%	14.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.1%	4.2%	3.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,338,500	3,522,874	3,837,006	0	Amount
KPI943	Total Operating Revenue					
0	0	3,592,119	3,553,565	3,704,246	0	Amount
KPI945	Total Operating Margin					
0	0	608,768	649,112	537,177	0	Amount
KPI948	Net Profit					
0	0	602,236	649,185	541,397	0	Amount
492607	**CHESTER DIALYSIS CHESTER, VA 23831**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.3%	18.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.3%	5.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,902,879	3,986,825	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,849,623	3,958,907	0	0	Amount
KPI945	Total Operating Margin					
0	0	654,005	745,651	0	0	Amount
KPI948	Net Profit					
0	0	626,893	745,845	0	0	Amount

492608 MIDLOTHIAN DIALYSIS MIDLOTHIAN, VA 23113

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.3%	19.7%	26.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.7%	8.6%	11.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,007,122	3,451,884	3,780,898	0	Amount
KPI943	Total Operating Revenue					
0	0	4,064,630	3,708,341	4,015,226	0	Amount
KPI945	Total Operating Margin					
0	0	911,610	729,250	1,064,115	0	Amount
KPI948	Net Profit					
0	0	907,814	729,593	1,065,717	0	Amount

492610 FMC DIALYSIS SERVICES FRIENDSHIP MANOR ROANOKE, VA 24012

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.4%	13.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,084,493	3,751,662	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,084,493	3,751,662	0	0	Amount
KPI945	Total Operating Margin					
0	0	793,735	519,837	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	835,261	519,836	0	0	Amount

492615 US RENAL CARE RESTON DIALYSIS RESTON, VA 20191

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.9%	20.4%	19.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	44.6%	89.9%	156.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,963,687	3,161,760	3,367,310	0	Amount
KPI943	Total Operating Revenue					
0	0	3,963,687	3,161,760	3,367,310	0	Amount
KPI945	Total Operating Margin					
0	0	1,262,409	646,509	663,943	0	Amount
KPI948	Net Profit					
0	0	1,262,435	646,509	663,943	0	Amount

492616 PORTSMOUTH DIALYSIS CENTER PORTSMOUTH, VA 23705

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

492617 PENINSULA DIALYSIS CENTER NEWPORT NEWS, VA 23602

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	9.5%	8.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	3.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,782,011	3,366,326	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,668,814	3,010,321	0	0	Amount
KPI945	Total Operating Margin					
0	0	254,753	254,590	0	0	Amount
KPI948	Net Profit					
0	0	254,857	254,632	0	0	Amount

492618 GREATER PORTSMOUTH PORTSMOUTH, VA 23707

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,728,429	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,631,891	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	630,961	0	0	0	Amount
KPI948	Net Profit					
0	0	617,404	0	0	0	Amount

492619 RADFORD DIALYSIS RADFORD, VA 24141

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.7%	12.5%	24.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.9%	10.2%	19.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,183,607	4,772,877	5,459,641	0	Amount
KPI943	Total Operating Revenue					
0	0	4,190,981	4,594,079	5,457,650	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	700,747	573,959	1,321,484	0	Amount
KPI948	Net Profit					
0	0	701,006	573,973	1,322,116	0	Amount

492620 RENAL CARE PARTNERS OF FAIRFAX, LLC FAIRFAX, VA 22030

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.5%	18.4%	21.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.7%	109.1%	586.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,519,777	4,703,725	5,998,652	0	Amount
KPI943	Total Operating Revenue					
0	0	4,519,777	4,703,725	5,998,652	0	Amount
KPI945	Total Operating Margin					
0	0	743,859	866,149	1,260,685	0	Amount
KPI948	Net Profit					
0	0	744,182	866,149	1,260,685	0	Amount

492622 US RENAL CARE WARSAW DIALYSIS WARSAW, VA 22572

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.0%	12.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.5%	28.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,373,953	2,596,808	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,373,953	2,596,808	0	0	Amount
KPI945	Total Operating Margin					
0	0	283,746	310,525	0	0	Amount
KPI948	Net Profit					
0	0	283,800	310,525	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
492623	**FRANCONIA DIALYSIS CENTER ALEXANDRIA, VA 22315**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,083,900	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,087,450	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,379,494	0	0	0	Amount
KPI948	Net Profit					
0	0	1,379,941	0	0	0	Amount
492625	**RESTON DIALYSIS CENTER HERNDON, VA 20170**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,045,836	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,133,419	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,538,788	0	0	0	Amount
KPI948	Net Profit					
0	0	1,538,960	0	0	0	Amount
492626	**FAIR OAKS DIALYSIS FAIRFAX, VA 22030**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.0%	24.8%	23.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.4%	6.1%	6.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,471,074	2,990,063	2,972,539	0	Amount
KPI943	Total Operating Revenue					
0	0	2,509,531	2,886,439	3,348,340	0	Amount
KPI945	Total Operating Margin					
0	0	375,547	715,192	767,596	0	Amount
KPI948	Net Profit					
0	0	376,132	715,287	769,317	0	Amount

492627 US RENAL CARE ASHLAND DIALYSIS ASHLAND, VA 23005

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.8%	16.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.7%	33.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,490,996	1,625,577	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,490,996	1,625,577	0	0	Amount
KPI945	Total Operating Margin					
0	0	86,088	260,389	0	0	Amount
KPI948	Net Profit					
0	0	86,110	260,389	0	0	Amount

492628 FOREST PARK DIALYSIS CENTER RICHMOND, VA 23229

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.8%	27.4%	24.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	322.8%	40.5%	53.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,340,385	5,643,691	7,333,567	0	Amount
KPI943	Total Operating Revenue					
0	0	5,333,882	5,843,218	7,386,047	0	Amount
KPI945	Total Operating Margin					
0	0	1,847,370	1,588,117	3,112,228	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,910,051	1,602,650	1,836,497	0	Amount

492629 LEIGH DIALYSIS CENTER NORFOLK, VA 23502

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,972,094	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,064,103	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	132,314	0	0	0	Amount
KPI948	Net Profit					
0	0	133,016	0	0	0	Amount

492630 FMC DIALYSIS SERVICES OF ABINGDON ABINGDON, VA 24210

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.1%	11.8%	5.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,940,149	3,619,679	3,249,662	0	Amount
KPI943	Total Operating Revenue					
0	0	3,940,149	3,619,679	3,249,662	0	Amount
KPI945	Total Operating Margin					
0	0	358,496	428,377	173,764	0	Amount
KPI948	Net Profit					
0	0	358,497	428,376	173,764	0	Amount

492631 FMCNA OF VIRGINIA BEACH VIRGINIA BEACH, VA 23452

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	14.9%	13.9%	19.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,543,141	2,662,800	2,966,803	0	Amount
KPI943	Total Operating Revenue					
0	0	2,543,141	2,662,800	2,966,803	0	Amount
KPI945	Total Operating Margin					
0	0	379,769	369,169	564,618	0	Amount
KPI948	Net Profit					
0	0	379,769	369,169	564,618	0	Amount

492632 FRESENIUS MEDICAL CARE PRINCE WILLIAM COUNTY DIAL MANASSAS, VA 20110

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.7%	20.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,929,957	4,739,533	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,929,957	4,739,533	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,013,612	966,365	0	0	Amount
KPI948	Net Profit					
0	0	1,117,054	966,363	0	0	Amount

492633 DOMINION DIALYSIS CHESAPEAKE, VA 23320

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.8%	22.5%	42.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,341,617	2,802,865	4,155,812	0	Amount
KPI943	Total Operating Revenue					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	2,341,617	2,802,865	4,155,812	0	Amount
KPI945	Total Operating Margin					
0	0	322,461	631,277	1,758,527	0	Amount
KPI948	Net Profit					
0	0	322,463	631,275	1,758,527	0	Amount

492634 LIBERTY DIALYSIS PETERSBURG PETERSBURG, VA 23805

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.4%	14.4%	14.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,284,870	5,904,635	5,800,907	0	Amount
KPI943	Total Operating Revenue					
0	0	7,284,870	5,904,635	5,800,907	0	Amount
KPI945	Total Operating Margin					
0	0	1,964,910	849,273	816,422	0	Amount
KPI948	Net Profit					
0	0	2,067,081	849,273	816,422	0	Amount

492635 ADVANCED DIALYSIS CENTER - POTOMAC ANNANDALE, VA 22003

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	76.5%	-90.7%	-26.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-82.3%	398.2%	-12.4%	0.0%	Percent
KPI941	Total Charges					
0	0	290,783	219,592	254,851	0	Amount
KPI943	Total Operating Revenue					
0	0	290,783	219,592	254,851	0	Amount
KPI945	Total Operating Margin					
0	0	222,325	-199,128	-68,418	0	Amount
KPI948	Net Profit					
0	0	222,325	-199,128	-68,418	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
492636	**CHARLOTTESVILLE NORTH DIALYSIS CHARLOTTESVILLE, VA 22911**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.9%	4.6%	-3.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-7.3%	11.2%	-10.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,295,766	1,557,939	1,364,715	0	Amount
KPI943	Total Operating Revenue					
0	0	1,312,069	1,415,981	1,488,882	0	Amount
KPI945	Total Operating Margin					
0	0	-37,868	65,257	-56,026	0	Amount
KPI948	Net Profit					
0	0	-37,797	65,261	-53,353	0	Amount
492637	**GARRISONVILLE DIALYSIS CENTER STAFFORD, VA 22556**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-21.3%	11.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.6%	-15.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,153,208	1,958,462	0	0	Amount
KPI943	Total Operating Revenue					
0	0	910,355	1,550,039	0	0	Amount
KPI945	Total Operating Margin					
0	0	-194,324	177,389	0	0	Amount
KPI948	Net Profit					
0	0	-194,304	177,450	0	0	Amount
492639	**FRESENIUS MEDICAL CARE SERVICES - LORTON LORTON, VA 22079**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-35.8%	-62.3%	-16.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,372,332	1,031,794	1,547,851	0	Amount
KPI943	Total Operating Revenue					
0	0	1,372,332	1,031,794	1,547,851	0	Amount
KPI945	Total Operating Margin					
0	0	-490,858	-643,094	-249,109	0	Amount
KPI948	Net Profit					
0	0	-490,858	-643,093	-249,109	0	Amount

492640 RAI-RIVERSIDE RMC - NEWPORT NEWS HAMPTON, VA 23666

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.0%	15.6%	28.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,103,774	6,999,559	8,680,648	0	Amount
KPI943	Total Operating Revenue					
0	0	6,103,774	6,999,559	8,680,648	0	Amount
KPI945	Total Operating Margin					
0	0	551,615	1,089,838	2,478,359	0	Amount
KPI948	Net Profit					
0	0	551,616	1,089,839	2,478,359	0	Amount

492641 RAI-SOUTH CHURCH-SMITHFILED SMITHFIELD, VA 23430

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.2%	18.1%	11.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,022,522	1,965,938	1,816,737	0	Amount
KPI943	Total Operating Revenue					
0	0	2,022,522	1,965,938	1,816,737	0	Amount
KPI945	Total Operating Margin					
0	0	407,699	355,894	202,802	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	407,699	355,894	202,802	0	Amount

492643 RAI-JOHN TYLER HWY-WILLIAMSBURG WILLIAMSBURG, VA 23188

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.0%	-4.6%	0.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,544,928	2,676,606	2,767,435	0	Amount
KPI943	Total Operating Revenue					
0	0	2,544,928	2,676,606	2,767,435	0	Amount
KPI945	Total Operating Margin					
0	0	-153,590	-124,269	11,702	0	Amount
KPI948	Net Profit					
0	0	-153,590	-124,270	11,702	0	Amount

492645 RAI-CHESAPEAKE AVE- NEWPORT NEWS NEWPORT NEWS, VA 23607

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.0%	10.3%	-14.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,971,227	1,996,734	1,940,183	0	Amount
KPI943	Total Operating Revenue					
0	0	1,971,227	1,996,734	1,940,183	0	Amount
KPI945	Total Operating Margin					
0	0	137,450	205,310	-271,458	0	Amount
KPI948	Net Profit					
0	0	137,451	205,312	-271,458	0	Amount

492646 RAI CARE CENTER OF GLOUCESTER GLOUCESTER, VA 23061

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.4%	24.9%	22.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,518,265	5,532,949	6,066,911	0	Amount
KPI943	Total Operating Revenue					
0	0	4,518,265	5,532,949	6,066,911	0	Amount
KPI945	Total Operating Margin					
0	0	514,657	1,379,077	1,349,765	0	Amount
KPI948	Net Profit					
0	0	514,656	1,379,078	1,349,765	0	Amount

492647 US RENAL CARE WOODBRIDGE DIALYSIS WOODBRIDGE, VA 22193

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.6%	35.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.8%	15.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,007,937	3,151,970	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,007,937	3,151,970	0	0	Amount
KPI945	Total Operating Margin					
0	0	858,774	1,131,292	0	0	Amount
KPI948	Net Profit					
0	0	858,921	1,131,292	0	0	Amount

492648 SOUTH LABURNUM DIALYSIS, LLC RICHMOND, VA 23231

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	-375.1%	-4.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-593.0%	221.0%	9.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,294,850	2,299,182	2,433,661	0	Amount
KPI943	Total Operating Revenue					
0	0	2,390,408	463,707	2,173,894	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	510,205	-1,739,496	-156,305	0	Amount
KPI948	Net Profit					
0	0	510,205	-1,739,496	-88,647	0	Amount

492649 FRESENIUS MEDICAL CARE SERVICES - SPOTSYLVANIA FREDERICKSBURG, VA 22407

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.7%	36.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,642,105	3,415,619	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,642,105	3,415,619	0	0	Amount
KPI945	Total Operating Margin					
0	0	415,169	1,234,440	0	0	Amount
KPI948	Net Profit					
0	0	415,168	1,234,440	0	0	Amount

492650 CHARTER COLONY DIALYSIS CENTER MIDLOTHIAN, VA 23112

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.3%	10.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.3%	5.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,525,218	3,391,904	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,526,017	3,388,028	0	0	Amount
KPI945	Total Operating Margin					
0	0	399,012	365,923	0	0	Amount
KPI948	Net Profit					
0	0	397,900	366,011	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
492651	**WILLIAMSBURG DIALYSIS WILLIAMSBURG, VA 23188**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.8%	-25.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.1%	-8.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,330,432	1,799,596	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,358,512	1,795,829	0	0	Amount
KPI945	Total Operating Margin					
0	0	-301,804	-452,330	0	0	Amount
KPI948	Net Profit					
0	0	-301,651	-451,573	0	0	Amount
492652	**HAYMARKET DIALYSIS GAINESVILLE, VA 20155**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.3%	18.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1,457.5%	108.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,864,107	1,770,977	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,708,615	1,764,234	0	0	Amount
KPI945	Total Operating Margin					
0	0	380,266	320,579	0	0	Amount
KPI948	Net Profit					
0	0	380,284	320,603	0	0	Amount
492653	**BUTLER FARM DIALYSIS HAMPTON, VA 23666**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,196,217	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,038,142	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	113,784	0	0	0	Amount
KPI948	Net Profit					
0	0	113,846	0	0	0	Amount

492654 LEESBURG VIRGINIA DIALYSIS LEESBURG, VA 20176

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,262,559	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,279,108	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	446,412	0	0	0	Amount
KPI948	Net Profit					
0	0	446,677	0	0	0	Amount

492655 FRESENIUS MEDICAL CARE - HERITAGE HUNT GAINESVILLE, VA 20155

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.5%	5.0%	8.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,729,793	1,672,421	1,761,865	0	Amount
KPI943	Total Operating Revenue					
0	0	1,729,793	1,672,421	1,761,865	0	Amount
KPI945	Total Operating Margin					
0	0	164,600	83,655	140,167	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	164,599	83,655	140,167	0	Amount

492656 FRESENIUS MEDICAL CARE - BLAIRS DIALYSIS BLAIRS, VA 24527

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.8%	15.7%	16.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,096,928	3,521,408	3,714,512	0	Amount
KPI943	Total Operating Revenue					
0	0	3,096,928	3,521,408	3,714,512	0	Amount
KPI945	Total Operating Margin					
0	0	365,388	552,900	597,186	0	Amount
KPI948	Net Profit					
0	0	365,387	552,901	597,186	0	Amount

492657 FRESENIUS MEDICAL CARE GOOCHLAND GOOCHLAND, VA 23063

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	46.1%	-156.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	31,918.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,488,634	2,601,946	44,569	0	Amount
KPI943	Total Operating Revenue					
0	0	1,488,634	2,601,946	44,569	0	Amount
KPI945	Total Operating Margin					
0	0	242,595	1,199,161	-69,656	0	Amount
KPI948	Net Profit					
0	0	281,317	1,199,160	-69,656	0	Amount

492658 MIDTOWNE NORFOLK DIALYSIS NORFOLK, VA 23517

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,789,358	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,711,858	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	622,708	0	0	0	Amount
KPI948	Net Profit					
0	0	622,745	0	0	0	Amount

492659 HARBOUR VIEW DIALYSIS SUFFOLK, VA 23435

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,163,542	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,135,581	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	498,815	0	0	0	Amount
KPI948	Net Profit					
0	0	499,455	0	0	0	Amount

492660 JEFFERSON AVENUE DIALYSIS NEWPORT NEWS, VA 23601

		12/31/2021	12/31/2022	08/14/2023		FYE
0	**0**	**365**	**365**	**226**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.3%	-31.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.1%	-12.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,205,927	1,135,066	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,849,560	1,132,589	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-98,481	-353,133	0	0	Amount
KPI948	Net Profit					
0	0	-98,320	-353,124	0	0	Amount

492661 FRESENIUS MEDICAL CARE KING GEORGE KING GEORGE, VA 22485

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.8%	-5.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,654,228	1,605,767	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,654,228	1,605,767	0	0	Amount
KPI945	Total Operating Margin					
0	0	-29,770	-84,679	0	0	Amount
KPI948	Net Profit					
0	0	-29,769	-84,679	0	0	Amount

492662 LIBERTY DIALYSIS- SOUTH HILL, LLC SOUTH HILL, VA 23970

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.2%	34.3%	18.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,365,154	4,818,901	4,694,439	0	Amount
KPI943	Total Operating Revenue					
0	0	5,365,154	4,818,901	4,694,439	0	Amount
KPI945	Total Operating Margin					
0	0	1,542,763	1,652,803	848,181	0	Amount
KPI948	Net Profit					
0	0	1,779,180	1,652,801	848,181	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
492663	**FOREST HILL AVENUE DIALYSIS RICHMOND, VA 23225**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.7%	13.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	51.1%	57.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,156,398	3,110,843	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,350,763	3,183,655	0	0	Amount
KPI945	Total Operating Margin					
0	0	412,021	463,660	0	0	Amount
KPI948	Net Profit					
0	0	393,204	419,601	0	0	Amount
492664	**RACEWAY DIALYSIS CENTER RICHMOND, VA 23222**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.4%	-31.8%	-14.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	82.3%	-24.2%	-11.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,848,609	1,630,114	1,332,369	0	Amount
KPI943	Total Operating Revenue					
0	0	1,549,994	1,565,360	1,368,720	0	Amount
KPI945	Total Operating Margin					
0	0	-161,951	-497,674	-336,911	0	Amount
KPI948	Net Profit					
0	0	-161,951	-497,674	-199,353	0	Amount
492665	**LITTLE CREEK DIALYSIS NORFOLK, VA 23518**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.9%	22.2%	25.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	28.5%	16.3%	17.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,436,823	3,195,246	3,596,543	0	Amount
KPI943	Total Operating Revenue					
0	0	3,447,963	3,080,902	3,549,592	0	Amount
KPI945	Total Operating Margin					
0	0	996,667	683,235	895,125	0	Amount
KPI948	Net Profit					
0	0	997,006	683,278	891,299	0	Amount

492666 US RENAL CARE COLONIAL HEIGHTS DIALYSIS COLONIAL HEIGHTS, VA 23834

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.0%	0.0%	-2.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.2%	0.0%	-6.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,562,494	3,561,935	2,785,520	0	Amount
KPI943	Total Operating Revenue					
0	0	3,562,494	3,561,935	2,785,520	0	Amount
KPI945	Total Operating Margin					
0	0	390,832	38	-67,775	0	Amount
KPI948	Net Profit					
0	0	391,034	38	-67,775	0	Amount

492667 LYNCHBURG HOME TRAINING LYNCHBURG, VA 24501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.6%	47.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.6%	45.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,363,981	3,541,208	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,375,383	3,750,530	0	0	Amount
KPI945	Total Operating Margin					
0	0	347,002	1,768,331	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	347,014	1,768,854	0	0	Amount

492668 ROYAL OAK DIALYSIS MARION, VA 24354

		12/31/2021	03/01/2022			FYE
0	**0**	**365**	**60**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-44.9%	-60.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.4%	1.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	731,506	74,505	0	0	Amount
KPI943	Total Operating Revenue					
0	0	743,316	78,613	0	0	Amount
KPI945	Total Operating Margin					
0	0	-334,244	-47,283	0	0	Amount
KPI948	Net Profit					
0	0	-334,004	-47,283	0	0	Amount

492669 TIDEWATER HOME DIALYSIS VIRGINIA BEACH, VA 23462

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.9%	15.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	46.1%	49.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,855,451	8,268,086	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,459,197	8,407,682	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,794,480	2,569,189	0	0	Amount
KPI948	Net Profit					
0	0	1,429,162	1,308,931	0	0	Amount

492670 KFHP OF MAS ESRD - TYSONS CORNER MC LEAN, VA 22102

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

492671 GILES COUNTY DIALYSIS PEARISBURG, VA 24134

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.4%	5.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-13.6%	-5.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,948,879	1,817,659	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,980,861	1,832,607	0	0	Amount
KPI945	Total Operating Margin					
0	0	266,379	104,438	0	0	Amount
KPI948	Net Profit					
0	0	265,897	104,454	0	0	Amount

492672 LANSDOWNE DIALYSIS LEESBURG, VA 20176

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.2%	26.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.9%	7.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,670,121	4,369,560	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,820,880	4,650,835	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,264,304	1,210,959	0	0	Amount
KPI948	Net Profit					
0	0	1,264,356	1,211,470	0	0	Amount

492673 FRESENIUS MEDICAL CARE LAKE OF THE WOODS LOCUST GROVE, VA 22508

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-39.5%	-20.3%	-11.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,123,075	1,353,311	1,424,614	0	Amount
KPI943	Total Operating Revenue					
0	0	1,123,075	1,353,311	1,424,614	0	Amount
KPI945	Total Operating Margin					
0	0	-443,918	-275,211	-159,660	0	Amount
KPI948	Net Profit					
0	0	-443,919	-275,211	-159,660	0	Amount

492674 FREDERICKSBURG HOME DIALYSIS FREDERICKSBURG, VA 22401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.6%	40.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,575,555	5,004,517	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,575,555	5,004,517	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,673,880	2,036,002	0	0	Amount
KPI948	Net Profit					
0	0	1,673,881	2,036,002	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
492675	**PRINCESS ANNE DIALYSIS VIRGINIA BEACH, VA 23452**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.0%	15.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.0%	12.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,677,821	3,063,280	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,568,588	3,210,798	0	0	Amount
KPI945	Total Operating Margin					
0	0	677,912	504,025	0	0	Amount
KPI948	Net Profit					
0	0	677,941	504,041	0	0	Amount
492676	**FRESENIUS MEDICAL CARE JACKSON SQUARE FREDERICKSBURG, VA 22408**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.8%	10.4%	1.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,936,310	1,899,936	1,866,552	0	Amount
KPI943	Total Operating Revenue					
0	0	1,936,310	1,899,936	1,866,552	0	Amount
KPI945	Total Operating Margin					
0	0	208,951	198,041	30,007	0	Amount
KPI948	Net Profit					
0	0	208,952	198,041	30,007	0	Amount
492677	**FRESENIUS MEDICAL CARE - LOUISA LOUISA, VA 23093**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.1%	-2.2%	1.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,890,220	1,735,993	1,758,266	0	Amount
KPI943	Total Operating Revenue					
0	0	1,890,220	1,735,993	1,758,266	0	Amount
KPI945	Total Operating Margin					
0	0	-39,717	-39,019	33,904	0	Amount
KPI948	Net Profit					
0	0	-39,716	-39,019	33,904	0	Amount

492678 HAMPTON ROADS HOME TRAINING NEWPORT NEWS, VA 23601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.0%	17.6%	14.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	56.9%	60.9%	50.9%	0.0%	Percent
KPI941	Total Charges					
0	0	6,574,045	6,045,690	5,774,259	0	Amount
KPI943	Total Operating Revenue					
0	0	6,500,675	5,951,744	5,913,671	0	Amount
KPI945	Total Operating Margin					
0	0	2,538,356	2,050,215	1,691,135	0	Amount
KPI948	Net Profit					
0	0	1,297,223	1,045,027	862,291	0	Amount

492679 VIRGINIA BEACH HOME DIALYSIS VIRGINIA BEACH, VA 23454

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.9%	39.4%	34.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,668,841	5,004,018	4,715,312	0	Amount
KPI943	Total Operating Revenue					
0	0	5,668,841	5,004,018	4,715,312	0	Amount
KPI945	Total Operating Margin					
0	0	2,117,872	1,973,989	1,609,015	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,149,185	1,973,988	1,609,015	0	Amount

492680 FRESENIUS MEDICAL CARE DENBIGH NEWPORT NEWS, VA 23608

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.1%	24.5%	44.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	529,599.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,464,261	6,823,045	9,731,947	0	Amount
KPI943	Total Operating Revenue					
0	0	5,464,261	6,823,045	9,731,947	0	Amount
KPI945	Total Operating Margin					
0	0	1,108,427	1,673,533	4,321,164	0	Amount
KPI948	Net Profit					
0	0	1,153,527	1,673,534	4,321,164	0	Amount

492681 FRESENIUS MEDICAL CARE - CAMELOT VIRGINIA BEACH, VA 23454

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.6%	6.8%	44.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,244,230	2,316,316	4,636,211	0	Amount
KPI943	Total Operating Revenue					
0	0	2,244,230	2,316,316	4,636,211	0	Amount
KPI945	Total Operating Margin					
0	0	57,622	157,504	2,056,660	0	Amount
KPI948	Net Profit					
0	0	57,624	157,504	2,056,660	0	Amount

492682 KEMPSVILLE HOME DIALYSIS NORFOLK, VA 23502

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	14.9%	28.5%	43.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,486,978	3,556,994	5,793,217	0	Amount
KPI943	Total Operating Revenue					
0	0	2,486,978	3,556,994	5,793,217	0	Amount
KPI945	Total Operating Margin					
0	0	362,244	1,012,647	2,494,509	0	Amount
KPI948	Net Profit					
0	0	370,926	1,012,645	2,494,509	0	Amount

492683 DANVILLE HOME DIALYSIS DANVILLE, VA 24541

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.7%	21.0%	-3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,853,450	1,816,400	1,451,198	0	Amount
KPI943	Total Operating Revenue					
0	0	1,853,450	1,816,400	1,451,198	0	Amount
KPI945	Total Operating Margin					
0	0	198,681	381,150	-44,301	0	Amount
KPI948	Net Profit					
0	0	198,681	381,149	-44,301	0	Amount

492684 US RENAL CARE PETERSBURG DIALYSIS PETERSBURG, VA 23805

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.5%	25.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	39.1%	47.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,439,744	3,038,910	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,439,744	3,038,910	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	452,197	781,081	0	0	Amount
KPI948	Net Profit					
0	0	451,674	781,081	0	0	Amount

492686 TWO RIVERS DIALYSIS WEST POINT, VA 23181

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.2%	13.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.5%	-47.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,620,682	1,708,730	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,630,590	1,641,144	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,596	224,985	0	0	Amount
KPI948	Net Profit					
0	0	3,785	226,703	0	0	Amount

492687 NCG CHANTILLY LLC CHANTILLY, VA 20151

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	146.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,062,368	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,288,496	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	352,234	0	0	0	Amount
KPI948	Net Profit					
0	0	367,480	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
492688	**SOCO DIALYSIS FRANKLIN, VA 23851**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.5%	0.3%	14.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.6%	0.5%	32.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,089,060	2,379,523	2,642,708	0	Amount
KPI943	Total Operating Revenue					
0	0	2,181,123	2,290,234	2,630,574	0	Amount
KPI945	Total Operating Margin					
0	0	20,096	7,496	390,969	0	Amount
KPI948	Net Profit					
0	0	32,742	6,836	368,418	0	Amount
492689	**DALE CITY DIALYSIS DALE CITY, VA 22193**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.5%	16.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.4%	10.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,855,922	3,172,240	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,831,760	3,259,304	0	0	Amount
KPI945	Total Operating Margin					
0	0	899,980	543,407	0	0	Amount
KPI948	Net Profit					
0	0	901,030	545,110	0	0	Amount
492690	**NEWINGTON DIALYSIS LORTON, VA 22079**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	17.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	473.2%	255.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,285,263	2,970,263	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,787,374	3,347,095	0	0	Amount
KPI945	Total Operating Margin					
0	0	705,406	969,912	0	0	Amount
KPI948	Net Profit					
0	0	433,931	578,602	0	0	Amount

492691 NEWINGTON HOME TRAINING LORTON, VA 22079

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	7.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.1%	5.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,336,233	1,653,819	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,283,842	1,631,024	0	0	Amount
KPI945	Total Operating Margin					
0	0	178,881	209,687	0	0	Amount
KPI948	Net Profit					
0	0	106,495	124,974	0	0	Amount

492692 PARK HILL DIALYSIS FREDERICKSBURG, VA 22401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.6%	15.0%	24.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	169.5%	52.8%	55.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,838,786	4,810,444	6,139,720	0	Amount
KPI943	Total Operating Revenue					
0	0	4,829,323	4,618,162	6,620,665	0	Amount
KPI945	Total Operating Margin					
0	0	1,044,730	690,735	1,638,735	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,045,131	690,770	1,639,587	0	Amount

492693 BULL RUN DIALYSIS MANASSAS, VA 20110

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.7%	12.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	35.9%	14.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,045,994	3,802,271	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,161,446	3,824,361	0	0	Amount
KPI945	Total Operating Margin					
0	0	986,011	479,010	0	0	Amount
KPI948	Net Profit					
0	0	985,864	479,471	0	0	Amount

492694 FMC SHENANDOAH VALLEY WINCHESTER, VA 22601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.5%	-29.5%	-16.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,897,085	1,468,343	1,434,774	0	Amount
KPI943	Total Operating Revenue					
0	0	2,897,085	1,468,343	1,434,774	0	Amount
KPI945	Total Operating Margin					
0	0	855,096	-433,356	-229,921	0	Amount
KPI948	Net Profit					
0	0	855,094	-433,356	-229,921	0	Amount

492695 NANSEMOND DIALYSIS SUFFOLK, VA 23434

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	14.5%	19.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.0%	43.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,797,934	4,304,911	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,536,010	4,115,187	0	0	Amount
KPI945	Total Operating Margin					
0	0	671,306	1,063,946	0	0	Amount
KPI948	Net Profit					
0	0	513,315	791,300	0	0	Amount

492696 FRESENIUS MEDICAL CARE NIMMO PARKWAY VIRGINIA BEACH, VA 23456

		12/31/2021		01/21/2023		FYE
0	**0**	**365**	**0**	**386**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-22.6%	0.0%	-168.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,135,339	0	981,982	0	Amount
KPI943	Total Operating Revenue					
0	0	1,135,339	0	981,982	0	Amount
KPI945	Total Operating Margin					
0	0	-257,082	0	-1,651,045	0	Amount
KPI948	Net Profit					
0	0	-257,081	0	-1,651,048	0	Amount

492697 FRESENIUS MEDICAL CARE DUMFRIES DUMFRIES, VA 22025

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.7%	29.2%	19.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,054,641	3,610,222	3,497,091	0	Amount
KPI943	Total Operating Revenue					
0	0	3,054,641	3,610,222	3,497,091	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	632,710	1,055,739	697,463	0	Amount
KPI948	Net Profit					
0	0	632,711	1,055,738	697,463	0	Amount

492698 OCEANA DIALYSIS VIRGINIA BEACH, VA 23454

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.1%	-9.4%	10.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.4%	-16.4%	21.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,884,017	1,658,365	2,666,507	0	Amount
KPI943	Total Operating Revenue					
0	0	1,929,707	1,645,980	2,739,473	0	Amount
KPI945	Total Operating Margin					
0	0	56,128	-257,488	458,785	0	Amount
KPI948	Net Profit					
0	0	40,740	-155,418	275,135	0	Amount

492699 FRESENIUS KIDNEY CARE INDIAN RIVER CHESAPEAKE, VA 23325

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.5%	-0.6%	10.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,928,693	2,059,949	2,537,321	0	Amount
KPI943	Total Operating Revenue					
0	0	1,928,693	2,059,949	2,537,321	0	Amount
KPI945	Total Operating Margin					
0	0	-202,544	-12,571	269,513	0	Amount
KPI948	Net Profit					
0	0	-202,543	-12,571	269,513	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
492700	**FRESENIUS KIDNEY CARE SMYTH COUNTY MARION, VA 24354**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-49.4%	-27.0%	-10.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	872,947	1,065,954	1,723,206	0	Amount
KPI943	Total Operating Revenue					
0	0	872,947	1,065,954	1,723,206	0	Amount
KPI945	Total Operating Margin					
0	0	-431,482	-287,600	-174,234	0	Amount
KPI948	Net Profit					
0	0	-431,481	-287,600	-174,234	0	Amount
492701	**GLENSIDE DIALYSIS RICHMOND, VA 23294**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	15.5%	15.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.7%	41.2%	42.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,458,490	8,495,602	9,814,605	0	Amount
KPI943	Total Operating Revenue					
0	0	7,354,597	8,555,347	10,238,144	0	Amount
KPI945	Total Operating Margin					
0	0	1,697,509	2,192,041	2,639,399	0	Amount
KPI948	Net Profit					
0	0	1,032,084	1,325,116	1,627,720	0	Amount
492702	**EAST HENRICO DIALYSIS CENTER RICHMOND, VA 23223**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.3%	3.5%	1.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-11.8%	12.7%	4.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,925,195	2,087,386	2,042,475	0	Amount
KPI943	Total Operating Revenue					
0	0	1,752,677	2,035,366	1,920,915	0	Amount
KPI945	Total Operating Margin					
0	0	-58,202	71,599	48,177	0	Amount
KPI948	Net Profit					
0	0	-58,202	71,599	23,269	0	Amount

492703 LANGLEY DIALYSIS HAMPTON, VA 23669

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.1%	8.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.8%	18.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,102,320	4,836,991	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,367,146	4,496,320	0	0	Amount
KPI945	Total Operating Margin					
0	0	768,419	770,515	0	0	Amount
KPI948	Net Profit					
0	0	399,333	391,171	0	0	Amount

492704 RUTHERFORD CROSSING DIALYSIS WINCHESTER, VA 22603

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.5%	19.5%	32.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-22.7%	-140.6%	143.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,407,872	3,056,703	4,117,817	0	Amount
KPI943	Total Operating Revenue					
0	0	2,442,173	3,056,935	4,253,212	0	Amount
KPI945	Total Operating Margin					
0	0	231,650	594,257	1,398,713	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	231,672	595,214	1,399,606	0	Amount

492705 US RENAL CARE FALLS CHURCH DIALYSIS FALLS CHURCH, VA 22042

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.2%	9.3%	7.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.3%	14.9%	16.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,408,744	3,110,751	3,655,715	0	Amount
KPI943	Total Operating Revenue					
0	0	2,408,744	3,110,751	3,655,715	0	Amount
KPI945	Total Operating Margin					
0	0	5,415	289,187	264,900	0	Amount
KPI948	Net Profit					
0	0	5,546	289,187	264,900	0	Amount

492706 PORT WARWICK DIALYSIS NEWPORT NEWS, VA 23608

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-27.9%	15.4%	16.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.7%	-29.3%	-94.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,263,815	2,125,635	3,015,613	0	Amount
KPI943	Total Operating Revenue					
0	0	1,201,758	2,167,926	3,356,836	0	Amount
KPI945	Total Operating Margin					
0	0	-335,402	334,395	553,956	0	Amount
KPI948	Net Profit					
0	0	-335,026	334,421	554,127	0	Amount

492707 FRESENIUS KIDNEY CARE RICHMOND SOUTH RICHMOND, VA 23234

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-10.4%	-9.3%	-12.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,002,086	1,789,112	1,777,333	0	Amount
KPI943	Total Operating Revenue					
0	0	2,002,086	1,789,112	1,777,333	0	Amount
KPI945	Total Operating Margin					
0	0	-208,784	-166,175	-227,385	0	Amount
KPI948	Net Profit					
0	0	-208,783	-166,175	-227,385	0	Amount

492708 MEHERRIN HOME TRAINING EMPORIA, VA 23847

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	200,551	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	309,632	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-10,538	0	0	0	Amount
KPI948	Net Profit					
0	0	-10,471	0	0	0	Amount

492709 GLENVAR DIALYSIS SALEM, VA 24153

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.7%	-9.1%	4.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-17.8%	-20.0%	9.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,134,446	2,185,796	2,327,609	0	Amount
KPI943	Total Operating Revenue					
0	0	2,182,888	2,141,542	2,340,884	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-273,025	-216,688	112,046	0	Amount
KPI948	Net Profit					
0	0	-211,533	-194,633	101,502	0	Amount

492710 LABURNUM DIALYSIS HENRICO, VA 23231

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	19.9%	19.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.4%	19.8%	19.7%	0.0%	Percent
KPI941	Total Charges					
0	0	5,700,386	5,497,061	5,613,166	0	Amount
KPI943	Total Operating Revenue					
0	0	5,393,227	5,529,697	5,554,465	0	Amount
KPI945	Total Operating Margin					
0	0	1,176,538	1,285,523	1,232,471	0	Amount
KPI948	Net Profit					
0	0	1,013,688	1,100,745	1,092,596	0	Amount

492711 FRESENIUS KIDNEY CARE LAUREL PARK RICHMOND, VA 23228

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.6%	-21.4%	-9.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,665,590	1,820,505	2,077,656	0	Amount
KPI943	Total Operating Revenue					
0	0	1,665,590	1,820,505	2,077,656	0	Amount
KPI945	Total Operating Margin					
0	0	-210,189	-389,832	-196,455	0	Amount
KPI948	Net Profit					
0	0	-210,187	-389,833	-196,455	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
492712	**HOPKINS ROAD DIALYSIS NORTH CHESTERFIELD, VA 23234**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.5%	8.1%	13.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.4%	14.7%	27.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,853,983	2,799,107	2,856,994	0	Amount
KPI943	Total Operating Revenue					
0	0	2,926,579	2,779,683	2,849,478	0	Amount
KPI945	Total Operating Margin					
0	0	328,632	275,958	454,335	0	Amount
KPI948	Net Profit					
0	0	277,737	226,279	385,496	0	Amount
492713	**PURE LIFE RENAL OF LANSDOWNE INC LEESBURG, VA 20176**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.6%	3.4%	8.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-32.3%	-31.9%	442.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,385,040	2,698,768	2,928,489	0	Amount
KPI943	Total Operating Revenue					
0	0	2,364,613	2,698,768	2,881,071	0	Amount
KPI945	Total Operating Margin					
0	0	-11,907	91,282	252,456	0	Amount
KPI948	Net Profit					
0	0	108,710	91,282	252,456	0	Amount
492714	**LEE'S HILL DIALYSIS FREDERICKSBURG, VA 22407**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.4%	2.3%	8.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.5%	-6.5%	-52.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,774,465	1,946,147	2,613,438	0	Amount
KPI943	Total Operating Revenue					
0	0	1,877,860	1,947,264	2,671,026	0	Amount
KPI945	Total Operating Margin					
0	0	-82,833	43,816	233,598	0	Amount
KPI948	Net Profit					
0	0	-82,773	43,820	233,956	0	Amount

492715 FRESENIUS KIDNEY CARE NORTH SUFFOLK HOME SUFFOLK, VA 23435

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	41.1%	39.7%	50.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,992,298	3,481,710	5,259,476	0	Amount
KPI943	Total Operating Revenue					
0	0	2,992,298	3,481,710	5,259,476	0	Amount
KPI945	Total Operating Margin					
0	0	1,229,110	1,383,545	2,642,457	0	Amount
KPI948	Net Profit					
0	0	1,231,218	1,383,547	2,642,457	0	Amount

492716 FRESENIUS KIDNEY CARE NORTH SUFFOLK SUFFOLK, VA 23435

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.4%	21.5%	34.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,714,322	3,111,595	3,623,004	0	Amount
KPI943	Total Operating Revenue					
0	0	2,714,322	3,111,595	3,623,004	0	Amount
KPI945	Total Operating Margin					
0	0	553,537	668,139	1,240,174	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	553,539	668,141	1,240,174	0	Amount

492717 STONE RIDGE DIALYSIS CHANTILLY, VA 20152

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.0%	16.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	42.6%	31.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,215,183	3,088,661	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,191,457	3,266,871	0	0	Amount
KPI945	Total Operating Margin					
0	0	929,299	829,322	0	0	Amount
KPI948	Net Profit					
0	0	606,768	537,754	0	0	Amount

492718 FRESENIUS KIDNEY CARE - FALLS RUN FREDERICKSBURG, VA 22406

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-24.2%	-15.0%	3.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,379,764	1,491,565	1,759,336	0	Amount
KPI943	Total Operating Revenue					
0	0	1,379,764	1,491,565	1,759,336	0	Amount
KPI945	Total Operating Margin					
0	0	-333,530	-224,412	63,842	0	Amount
KPI948	Net Profit					
0	0	-333,530	-224,410	63,842	0	Amount

492719 KEMPSVILLE DIALYSIS VIRGINIA BEACH, VA 23464

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.0%	10.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.4%	20.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,358,220	3,276,785	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,811,639	3,345,459	0	0	Amount
KPI945	Total Operating Margin					
0	0	488,435	466,026	0	0	Amount
KPI948	Net Profit					
0	0	364,935	347,368	0	0	Amount

492720 PENTAGON CITY DIALYSIS ARLINGTON, VA 22202

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.9%	-9.9%	5.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.4%	17.7%	-10.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,152,350	2,264,099	1,970,570	0	Amount
KPI943	Total Operating Revenue					
0	0	2,180,701	2,173,869	1,995,675	0	Amount
KPI945	Total Operating Margin					
0	0	-84,768	-215,719	115,285	0	Amount
KPI948	Net Profit					
0	0	-83,999	-215,695	115,428	0	Amount

492721 FRESENIUS KIDNEY CARE LYNCHBURG LYNCHBURG, VA 24501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-62.0%	-216.3%	-178.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	839,505	1,025,592	29,448	0	Amount
KPI943	Total Operating Revenue					
0	0	839,505	1,025,592	29,448	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-520,819	-2,217,944	-52,565	0	Amount
KPI948	Net Profit					
0	0	-520,819	-2,217,945	-52,565	0	Amount

492722 CHANTILLY DIALYSIS CHANTILLY, VA 20151

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.9%	13.5%	16.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	54.0%	30.2%	29.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,543,548	3,116,995	3,470,268	0	Amount
KPI943	Total Operating Revenue					
0	0	2,724,348	2,993,256	3,613,517	0	Amount
KPI945	Total Operating Margin					
0	0	726,003	678,461	996,402	0	Amount
KPI948	Net Profit					
0	0	431,914	404,995	596,305	0	Amount

492723 SOMATUS DIALYSIS OF FALLS CHURCH LLC FALLS CHURCH, VA 22046

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-108.4%	-117.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.4%	21.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	686,667	581,054	0	0	Amount
KPI943	Total Operating Revenue					
0	0	686,667	581,054	0	0	Amount
KPI945	Total Operating Margin					
0	0	-744,041	-811,660	0	0	Amount
KPI948	Net Profit					
0	0	-744,040	-679,829	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
492724	**ANNANDALE DIALYSIS ANNANDALE, VA 22003**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.4%	17.1%	14.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	41.6%	38.6%	33.7%	0.0%	Percent
KPI941	Total Charges					
0	0	5,759,003	4,735,474	4,327,882	0	Amount
KPI943	Total Operating Revenue					
0	0	5,690,659	5,132,495	4,331,622	0	Amount
KPI945	Total Operating Margin					
0	0	2,120,310	1,464,210	1,034,236	0	Amount
KPI948	Net Profit					
0	0	1,276,938	875,559	618,280	0	Amount
492725	**FRESENIUS KIDNEY CARE OF HALIFAX SOUTH BOSTON, VA 24592**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.8%	0.2%	-0.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,712,920	1,881,675	2,063,066	0	Amount
KPI943	Total Operating Revenue					
0	0	1,712,920	1,881,675	2,063,066	0	Amount
KPI945	Total Operating Margin					
0	0	-253,819	3,140	-16,318	0	Amount
KPI948	Net Profit					
0	0	-253,821	3,141	-16,318	0	Amount
492726	**CHATHAM DIALYSIS CHATHAM, VA 24531**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.8%	-2.6%	3.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.3%	-5.9%	8.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,731,558	1,889,805	2,073,561	0	Amount
KPI943	Total Operating Revenue					
0	0	1,732,170	1,857,596	2,145,054	0	Amount
KPI945	Total Operating Margin					
0	0	48,265	-52,811	105,013	0	Amount
KPI948	Net Profit					
0	0	47,721	-49,202	81,471	0	Amount

492727 US RENAL CARE ROANOKE DIALYSIS ROANOKE, VA 24014

		10/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**304**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.9%	-41.0%	2.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,255,186	1,075,299	1,829,109	0	Amount
KPI943	Total Operating Revenue					
0	0	1,255,186	1,075,299	1,829,109	0	Amount
KPI945	Total Operating Margin					
0	0	-24,178	-441,317	50,356	0	Amount
KPI948	Net Profit					
0	0	-24,173	-441,318	50,356	0	Amount

492728 DALEVILLE DIALYSIS DALEVILLE, VA 24083

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.0%	-1.9%	-6.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.9%	-2.7%	-9.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,120,386	2,512,259	2,388,415	0	Amount
KPI943	Total Operating Revenue					
0	0	2,240,120	2,449,857	2,278,917	0	Amount
KPI945	Total Operating Margin					
0	0	178,541	-48,833	-149,198	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	180,114	-46,647	-141,330	0	Amount

492729 FRESENIUS KIDNEY CARE ALLEGHANY COVINGTON, VA 24426

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-108.8%	-65.4%	-53.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	447,895	650,309	676,022	0	Amount
KPI943	Total Operating Revenue					
0	0	447,895	650,309	676,022	0	Amount
KPI945	Total Operating Margin					
0	0	-487,398	-425,297	-361,821	0	Amount
KPI948	Net Profit					
0	0	-487,399	-425,298	-361,821	0	Amount

492730 SOMATUS DIALYSIS OF MOUNT VERNON LLC ALEXANDRIA, VA 22306

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-56.2%	1.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-230.1%	12.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,061,410	1,900,101	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,061,410	1,900,101	0	0	Amount
KPI945	Total Operating Margin					
0	0	-596,082	-52,262	0	0	Amount
KPI948	Net Profit					
0	0	-596,082	28,841	0	0	Amount

492731 ASHBURN DIALYSIS ASHBURN, VA 20147

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	21.2%	11.9%	25.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	63.7%	25.4%	38.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,936,037	2,549,484	3,254,336	0	Amount
KPI943	Total Operating Revenue					
0	0	2,938,254	2,789,114	3,131,574	0	Amount
KPI945	Total Operating Margin					
0	0	621,594	331,837	804,714	0	Amount
KPI948	Net Profit					
0	0	621,821	332,003	806,724	0	Amount

492732 MERRIMAC TRAIL DIALYSIS WILLIAMSBURG, VA 23185

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.0%	-3.2%	10.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.4%	-3.0%	16.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,758,613	1,748,323	3,341,428	0	Amount
KPI943	Total Operating Revenue					
0	0	1,803,918	1,774,404	3,247,202	0	Amount
KPI945	Total Operating Margin					
0	0	83,411	-86,058	552,638	0	Amount
KPI948	Net Profit					
0	0	53,452	-56,860	345,495	0	Amount

492733 JAMES RIVER HOME DIALYSIS MIDLOTHIAN, VA 23114

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	21.2%	29.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	49.3%	39.7%	63.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,756,131	2,805,043	4,164,108	0	Amount
KPI943	Total Operating Revenue					
0	0	2,777,064	3,003,354	4,174,867	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	902,692	1,058,820	2,013,215	0	Amount
KPI948	Net Profit					
0	0	540,988	637,491	1,227,566	0	Amount

492734 FORT BELVOIR DIALYSIS ALEXANDRIA, VA 22309

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-67.5%	-150.3%	-2.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.4%	50.1%	0.8%	0.0%	Percent
KPI941	Total Charges					
0	0	704,837	1,219,717	1,187,713	0	Amount
KPI943	Total Operating Revenue					
0	0	705,828	1,206,216	1,173,761	0	Amount
KPI945	Total Operating Margin					
0	0	-476,288	-1,813,474	-29,427	0	Amount
KPI948	Net Profit					
0	0	-476,287	-1,813,423	-29,272	0	Amount

492735 VIENNA DIALYSIS VIENNA, VA 22182

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-135.6%	-16.6%	13.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	155.2%	-666.5%	40.2%	0.0%	Percent
KPI941	Total Charges					
0	0	166,840	1,431,336	2,327,551	0	Amount
KPI943	Total Operating Revenue					
0	0	500,774	1,310,017	2,306,954	0	Amount
KPI945	Total Operating Margin					
0	0	-845,191	-268,017	403,362	0	Amount
KPI948	Net Profit					
0	0	-679,022	-217,271	320,049	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
492736	**PEAKS OF OTTER DIALYSIS BEDFORD, VA 24523**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-83.2%	-59.8%	-17.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	40.5%	26.6%	11.4%	0.0%	Percent
KPI941	Total Charges					
0	0	414,180	741,337	1,068,560	0	Amount
KPI943	Total Operating Revenue					
0	0	548,278	683,319	1,108,375	0	Amount
KPI945	Total Operating Margin					
0	0	-456,188	-408,535	-201,618	0	Amount
KPI948	Net Profit					
0	0	-456,166	-408,550	-197,216	0	Amount
492737	**LEGACY DIALYSIS OF FAIRFAX FAIRFAX, VA 22030**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.4%	22.7%	9.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	183.8%	454.2%	-1,418.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,255,203	1,313,016	1,029,783	0	Amount
KPI943	Total Operating Revenue					
0	0	1,255,203	1,313,016	1,029,783	0	Amount
KPI945	Total Operating Margin					
0	0	319,282	297,706	92,735	0	Amount
KPI948	Net Profit					
0	0	319,289	297,723	92,807	0	Amount
492738	**DAN RIVER DIALYSIS DANVILLE, VA 24540**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.0%	19.6%	21.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	832.3%	93.9%	50.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,711,704	3,289,108	3,328,271	0	Amount
KPI943	Total Operating Revenue					
0	0	2,670,884	3,290,768	3,294,638	0	Amount
KPI945	Total Operating Margin					
0	0	347,969	643,699	696,766	0	Amount
KPI948	Net Profit					
0	0	348,002	644,160	698,743	0	Amount

492739 ONANCOCK DIALYSIS ONANCOCK, VA 23417

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**355**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-68.5%	-25.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	69.4%	30.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	953,724	1,084,272	0	0	Amount
KPI943	Total Operating Revenue					
0	0	778,670	1,344,980	0	0	Amount
KPI945	Total Operating Margin					
0	0	-533,007	-336,225	0	0	Amount
KPI948	Net Profit					
0	0	-533,003	-336,202	0	0	Amount

492740 LEGACY DIALYSIS OF VIRGINIA LEESBURG, VA 20176

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**218**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.6%	46.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	87.8%	142.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	686,556	1,291,983	0	0	Amount
KPI943	Total Operating Revenue					
0	0	686,556	1,291,983	0	0	Amount
KPI945	Total Operating Margin					
0	0	134,329	605,569	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	134,329	605,569	0	0	Amount

492741 SOUTH TIDE #11892 NORFOLK, VA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**214**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-206.5%	-11.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	65.4%	14.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	160,126	590,587	0	0	Amount
KPI943	Total Operating Revenue					
0	0	175,934	1,230,016	0	0	Amount
KPI945	Total Operating Margin					
0	0	-363,350	-136,234	0	0	Amount
KPI948	Net Profit					
0	0	-363,350	-135,937	0	0	Amount

492742 RENEW DIALYSIS NORFOLK, VA 23502

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**57**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-264.7%	-0.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	640.4%	83.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	28,758	767,462	0	0	Amount
KPI943	Total Operating Revenue					
0	0	28,758	767,462	0	0	Amount
KPI945	Total Operating Margin					
0	0	-76,134	-2,088	0	0	Amount
KPI948	Net Profit					
0	0	-76,134	-2,088	0	0	Amount

492743 SEVEN HILLS DIALYSIS LYNCHBURG, VA 24502

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**339**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	-21.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	416,901	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,241,818	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-272,029	0	0	Amount
KPI948	Net Profit					
0	0	0	-272,029	0	0	Amount

492744 CATON HILL PERITONEAL DIALYSIS CENTER WOODBRIDGE, VA 22192

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**237**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

492745 FKC RICHMOND MANCHESTER RICHMOND, VA

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**56**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

492900 PUDDLEDOCK DIALYSIS PRINCE GEORGE, VA 23875

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

502500 NKC - SEATTLE KIDNEY CENTER SEATTLE, WA 98122

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-17.6%	-22.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-28.6%	-21.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,961,621	10,905,536	0	0	Amount
KPI943	Total Operating Revenue					
0	0	11,961,621	10,905,536	0	0	Amount
KPI945	Total Operating Margin					
0	0	-2,107,197	-2,444,076	0	0	Amount
KPI948	Net Profit					
0	0	-2,107,197	-2,444,076	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
502501	**MT BAKER KIDNEY CENTER OUTPATIENT DIALYSIS BELLINGHAM, WA 98225**					
		12/31/2021	**12/31/2022**			**FYE**
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	12,592,597	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	12,904,985	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	4,575,724	0	0	0	Amount
KPI948	Net Profit					
0	0	4,579,723	0	0	0	Amount
502502	**OLYMPIC PENINSULA KIDNEY CENTERS BREMERTON, WA 98310**					
		06/30/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.1%	-22.6%	1.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.9%	-8.5%	0.9%	0.0%	Percent
KPI941	Total Charges					
0	0	42,989,856	17,073,330	19,980,146	0	Amount
KPI943	Total Operating Revenue					
0	0	5,739,038	4,416,305	5,642,472	0	Amount
KPI945	Total Operating Margin					
0	0	91,084	-1,282,952	-286,990	0	Amount
KPI948	Net Profit					
0	0	464,856	-1,000,172	102,424	0	Amount
502503	**PSKC-EVERETT EVERETT, WA 98201**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.7%	0.0%	-9.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	9.5%	0.0%	-6.1%	0.0%	Percent
KPI941	Total Charges					
0	0	22,128,916	0	18,009,739	0	Amount
KPI943	Total Operating Revenue					
0	0	6,316,439	0	5,406,403	0	Amount
KPI945	Total Operating Margin					
0	0	-548,627	0	-949,857	0	Amount
KPI948	Net Profit					
0	0	994,431	0	-532,510	0	Amount

502504 MID COLUMBIA KIDNEY CENTER PASCO, WA 99301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	42.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,341,492	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	13,477,629	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	5,731,007	0	0	0	Amount
KPI948	Net Profit					
0	0	5,731,031	0	0	0	Amount

502505 LAKE WASHINGTON KIDNEY CENTER BELLEVUE, WA 98004

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.4%	22.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-93.6%	313.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,553,464	6,910,271	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,553,464	6,910,271	0	0	Amount
KPI945	Total Operating Margin					
0	0	338,261	1,578,491	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	338,261	1,578,491	0	0	Amount

502507 SCRIBNER KIDNEY CENTER SEATTLE, WA 98133

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.7%	12.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.6%	14.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,934,810	6,875,625	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,934,810	6,875,625	0	0	Amount
KPI945	Total Operating Margin					
0	0	336,189	880,337	0	0	Amount
KPI948	Net Profit					
0	0	336,189	880,337	0	0	Amount

502508 NKC - RENTON KIDNEY CENTER RENTON, WA 98057

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	1.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.4%	1.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	13,188,333	11,315,033	0	0	Amount
KPI943	Total Operating Revenue					
0	0	13,188,333	11,315,033	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,025,359	137,584	0	0	Amount
KPI948	Net Profit					
0	0	2,025,359	137,584	0	0	Amount

502509 SEATAC KIDNEY CENTER SEATAC, WA 98188

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.4%	2.5%	-1.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.3%	2.5%	-1.1%	0.0%	Percent
KPI941	Total Charges					
0	0	8,851,833	8,125,338	7,901,692	0	Amount
KPI943	Total Operating Revenue					
0	0	8,851,833	8,125,338	7,901,692	0	Amount
KPI945	Total Operating Margin					
0	0	1,101,109	200,579	-113,225	0	Amount
KPI948	Net Profit					
0	0	1,101,109	200,579	-113,225	0	Amount

502510 NKC - PORT ANGELES KIDNEY CENTER PORT ANGELES, WA 98362

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.9%	-12.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-17.5%	-10.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,436,523	2,722,605	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,436,523	2,722,605	0	0	Amount
KPI945	Total Operating Margin					
0	0	-411,428	-345,913	0	0	Amount
KPI948	Net Profit					
0	0	-411,428	-345,913	0	0	Amount

502511 ELLIOTT BAY KIDNEY CENTER SEATTLE, WA 98122

		06/30/2021	06/30/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.9%	-129,822,500.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.2%	-368.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,180,746	1	0	0	Amount
KPI943	Total Operating Revenue					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	4,180,746	1	0	0	Amount
KPI945	Total Operating Margin					
0	0	372,874	-1,298,225	0	0	Amount
KPI948	Net Profit					
0	0	372,874	-1,298,225	0	0	Amount

502513 FEDERAL WAY COMMUNITY DIALYSIS CENTER FEDERAL WAY, WA 98003

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,640,976	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,606,832	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,492,801	0	0	0	Amount
KPI948	Net Profit					
0	0	3,489,351	0	0	0	Amount

502514 MT ADAMS KIDNEY CENTER SUNNYSIDE, WA 98944

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,571,517	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,837,593	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,344,830	0	0	0	Amount
KPI948	Net Profit					
0	0	2,344,872	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
502516	**KIRKLAND KIDNEY CENTER KIRKLAND, WA 98034**					
		06/30/2021	**06/30/2022**	**06/30/2023**	**06/30/2024**	**FYE**
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.0%	23.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	34.5%	30.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,702,588	9,872,583	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,702,588	9,872,583	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,329,818	2,349,385	0	0	Amount
KPI948	Net Profit					
0	0	2,329,818	2,349,385	0	0	Amount
502517	**QUALICENTERS WALLA WALLA WALLA WALLA, WA 99362**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.8%	19.8%	39.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,153,384	4,435,122	6,699,138	0	Amount
KPI943	Total Operating Revenue					
0	0	4,153,384	4,435,122	6,699,138	0	Amount
KPI945	Total Operating Margin					
0	0	447,972	876,035	2,646,473	0	Amount
KPI948	Net Profit					
0	0	447,972	876,035	2,646,473	0	Amount
502518	**FRESENIUS MEDICAL CARE COLUMBIA BASIN KENNEWICK, WA 99336**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.6%	0.0%	40.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,492,661	0	8,192,076	0	Amount
KPI943	Total Operating Revenue					
0	0	4,492,661	0	8,192,076	0	Amount
KPI945	Total Operating Margin					
0	0	-118,385	0	3,323,059	0	Amount
KPI948	Net Profit					
0	0	-118,386	0	3,323,059	0	Amount

502519 LAKEWOOD COMMUNITY DIALYSIS CENTER LAKEWOOD, WA 98499

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,939,171	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,044,152	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,081,666	0	0	0	Amount
KPI948	Net Profit					
0	0	2,082,518	0	0	0	Amount

502520 NKC - AUBURN KIDNEY CENTER AUBURN, WA 98001

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-27.1%	5.2%	-4.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-23.4%	5.5%	-4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,877,998	4,097,272	4,564,664	0	Amount
KPI943	Total Operating Revenue					
0	0	2,877,998	4,097,272	4,564,664	0	Amount
KPI945	Total Operating Margin					
0	0	-778,746	213,610	-194,006	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-778,746	213,610	-194,006	0	Amount

502521 PUGET SOUND KIDNEY CENTER SOUTH MOUNTLAKE TERRACE, WA 98043

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.0%	0.0%	0.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.6%	0.0%	0.3%	0.0%	Percent
KPI941	Total Charges					
0	0	30,849,331	0	23,074,732	0	Amount
KPI943	Total Operating Revenue					
0	0	9,394,881	0	6,842,161	0	Amount
KPI945	Total Operating Margin					
0	0	1,529,946	0	-413,247	0	Amount
KPI948	Net Profit					
0	0	3,284,664	0	63,251	0	Amount

502522 PNRS FORT VANCOUVER KIDNEY CENTER VANCOUVER, WA 98684

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.0%	0.0%	8.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	12,581,081	0	11,858,909	0	Amount
KPI943	Total Operating Revenue					
0	0	12,581,081	0	11,858,909	0	Amount
KPI945	Total Operating Margin					
0	0	3,246,089	0	983,544	0	Amount
KPI948	Net Profit					
0	0	3,397,248	0	983,544	0	Amount

502523 WEST SEATTLE KIDNEY CENTER SEATTLE, WA 98106

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.4%	8.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.7%	10.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,120,304	6,792,222	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,120,304	6,792,222	0	0	Amount
KPI945	Total Operating Margin					
0	0	810,215	542,075	0	0	Amount
KPI948	Net Profit					
0	0	810,215	542,075	0	0	Amount

502524 PNRS SALMON CREEK VANCOUVER, WA 98686

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.5%	0.0%	29.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,643,576	0	5,483,018	0	Amount
KPI943	Total Operating Revenue					
0	0	5,643,576	0	5,483,018	0	Amount
KPI945	Total Operating Margin					
0	0	2,171,908	0	1,605,340	0	Amount
KPI948	Net Profit					
0	0	2,288,278	0	1,605,340	0	Amount

502525 OLYMPIC VIEW DIALYSIS SEATTLE, WA 98112

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,278,117	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,216,603	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,178,128	0	0	0	Amount
KPI948	Net Profit					
0	0	1,176,952	0	0	0	Amount

502526 KENT DIALYSIS CENTER KENT, WA 98032

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,196,941	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,988,612	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,398,383	0	0	0	Amount
KPI948	Net Profit					
0	0	1,397,688	0	0	0	Amount

502527 SPOKANE KIDNEY CENTER SPOKANE, WA 99202

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	56.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	18,390,032	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	18,390,032	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	10,401,748	0	Amount
KPI948	Net Profit					
0	0	0	0	10,401,748	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
502528	**NORTHPOINTE DIALYSIS UNIT SPOKANE, WA 99218**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	50.0%	7.3%	30.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,989,711	5,363,204	7,596,558	0	Amount
KPI943	Total Operating Revenue					
0	0	8,989,711	5,363,204	7,596,558	0	Amount
KPI945	Total Operating Margin					
0	0	4,491,438	394,151	2,300,272	0	Amount
KPI948	Net Profit					
0	0	4,491,437	394,151	2,300,272	0	Amount
502529	**MOSES LAKE DIALYSIS UNIT MOSES LAKE, WA 98837**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	42.9%	0.0%	35.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,983,858	0	8,553,352	0	Amount
KPI943	Total Operating Revenue					
0	0	8,983,858	0	8,553,352	0	Amount
KPI945	Total Operating Margin					
0	0	3,857,004	0	3,068,886	0	Amount
KPI948	Net Profit					
0	0	3,857,004	0	3,068,886	0	Amount
502530	**FRESENIUS KIDNEY CARE OLYMPIA OLYMPIA, WA 98506**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.0%	-10.4%	11.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,668,985	3,930,591	5,211,816	0	Amount
KPI943	Total Operating Revenue					
0	0	4,668,985	3,930,591	5,211,816	0	Amount
KPI945	Total Operating Margin					
0	0	-184,523	-408,558	591,104	0	Amount
KPI948	Net Profit					
0	0	-184,525	-408,556	591,104	0	Amount

502531 RENAL CARE GROUP - ABERDEEN ABERDEEN, WA 98520

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.0%	-1.0%	-17.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,654,696	4,313,059	4,467,705	0	Amount
KPI943	Total Operating Revenue					
0	0	6,654,696	4,313,059	4,467,705	0	Amount
KPI945	Total Operating Margin					
0	0	1,664,860	-41,886	-792,115	0	Amount
KPI948	Net Profit					
0	0	1,664,860	-41,885	-792,115	0	Amount

502532 OLYMPIC PENINSULA KIDNEY CENTER SOUTH PORT ORCHARD, WA 98366

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.1%	0.0%	-21.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.2%	0.0%	-11.8%	0.0%	Percent
KPI941	Total Charges					
0	0	25,124,044	0	11,189,111	0	Amount
KPI943	Total Operating Revenue					
0	0	4,770,600	0	3,225,302	0	Amount
KPI945	Total Operating Margin					
0	0	1,476,734	0	-960,819	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,676,538	0	-685,874	0	Amount

502533 OMAK DIALYSIS UNIT OMAK, WA 98841

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	48.7%	0.0%	57.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,251,626	0	6,911,341	0	Amount
KPI943	Total Operating Revenue					
0	0	5,251,626	0	6,911,341	0	Amount
KPI945	Total Operating Margin					
0	0	2,558,911	0	3,994,118	0	Amount
KPI948	Net Profit					
0	0	2,558,911	0	3,994,118	0	Amount

502534 PUYALLUP DIALYSIS PUYALLUP, WA 98373

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,589,941	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,605,251	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,184,076	0	0	0	Amount
KPI948	Net Profit					
0	0	3,183,492	0	0	0	Amount

502535 NORTH PINES DIALYSIS CLINIC SPOKANE, WA 99206

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	31.1%	64.2%	49.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,396,574	10,622,350	7,429,033	0	Amount
KPI943	Total Operating Revenue					
0	0	5,396,574	10,622,350	7,429,033	0	Amount
KPI945	Total Operating Margin					
0	0	1,679,451	6,820,943	3,695,190	0	Amount
KPI948	Net Profit					
0	0	1,679,450	6,820,943	3,695,190	0	Amount

502536 NKC- LAKE CITY KIDNEY CENTER FOREST PARK, WA 98155

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.7%	9.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.3%	7.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,009,986	7,112,473	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,009,986	7,112,473	0	0	Amount
KPI945	Total Operating Margin					
0	0	219,720	638,475	0	0	Amount
KPI948	Net Profit					
0	0	219,720	638,475	0	0	Amount

502537 SPOKANE RENAL CENTER SPOKANE, WA 99216

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.2%	0.0%	29.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.7%	0.0%	9.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,051,795	0	4,494,339	0	Amount
KPI943	Total Operating Revenue					
0	0	4,940,907	0	5,011,694	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,148,064	0	1,463,989	0	Amount
KPI948	Net Profit					
0	0	1,148,522	0	1,464,051	0	Amount

502538 NORTH SPOKANE RENAL CENTER SPOKANE, WA 99208

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.8%	0.0%	10.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.4%	0.0%	1.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,487,693	0	6,366,415	0	Amount
KPI943	Total Operating Revenue					
0	0	4,869,707	0	4,028,058	0	Amount
KPI945	Total Operating Margin					
0	0	333,125	0	437,110	0	Amount
KPI948	Net Profit					
0	0	333,161	0	437,613	0	Amount

502539 RCG CHEHALIS CHEHALIS, WA 98532

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.1%	0.0%	20.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,306,691	0	4,118,440	0	Amount
KPI943	Total Operating Revenue					
0	0	5,306,691	0	4,118,440	0	Amount
KPI945	Total Operating Margin					
0	0	1,913,501	0	840,805	0	Amount
KPI948	Net Profit					
0	0	1,913,501	0	840,805	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
502540	**NKC - SNOQUALMIE RIDGE KIDNEY CENTER SNOQUALMIE, WA 98065**					
		06/30/2021	**06/30/2022**	**06/30/2023**	**06/30/2024**	**FYE**
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-20.5%	-43.7%	-35.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-28.1%	-143.0%	-37.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,862,925	1,402,542	1,627,417	0	Amount
KPI943	Total Operating Revenue					
0	0	1,862,925	1,402,542	1,627,417	0	Amount
KPI945	Total Operating Margin					
0	0	-381,353	-613,549	-569,081	0	Amount
KPI948	Net Profit					
0	0	-381,353	-613,549	-569,081	0	Amount
502541	**YAKIMA DIALYSIS CENTER YAKIMA, WA 98902**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.9%	0.0%	25.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.9%	0.0%	3.9%	0.0%	Percent
KPI941	Total Charges					
0	0	8,382,079	0	7,704,605	0	Amount
KPI943	Total Operating Revenue					
0	0	9,258,755	0	8,810,569	0	Amount
KPI945	Total Operating Margin					
0	0	2,675,252	0	2,279,136	0	Amount
KPI948	Net Profit					
0	0	2,675,304	0	2,270,870	0	Amount
502542	**BELLEVUE DIALYSIS CENTER BELLEVUE, WA 98006**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.8%	0.0%	15.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	14.4%	0.0%	3.2%	0.0%	Percent
KPI941	Total Charges					
0	0	6,405,184	0	3,632,407	0	Amount
KPI943	Total Operating Revenue					
0	0	6,075,546	0	3,902,211	0	Amount
KPI945	Total Operating Margin					
0	0	2,420,761	0	600,101	0	Amount
KPI948	Net Profit					
0	0	2,420,791	0	600,125	0	Amount

502543 UNION GAP DIALYSIS CENTER UNION GAP, WA 98903

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.5%	0.0%	19.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.1%	0.0%	2.3%	0.0%	Percent
KPI941	Total Charges					
0	0	6,101,722	0	5,106,018	0	Amount
KPI943	Total Operating Revenue					
0	0	6,526,400	0	5,246,273	0	Amount
KPI945	Total Operating Margin					
0	0	2,514,511	0	1,015,074	0	Amount
KPI948	Net Profit					
0	0	2,514,529	0	1,015,131	0	Amount

502544 WESTWOOD DIALYSIS CENTER SEATTLE, WA 98126

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.7%	0.0%	-7.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.6%	0.0%	-5.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,888,124	0	2,845,575	0	Amount
KPI943	Total Operating Revenue					
0	0	2,747,673	0	2,702,536	0	Amount
KPI945	Total Operating Margin					
0	0	-295,085	0	-214,067	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-295,077	0	-214,067	0	Amount

502545 PSKC WHIDBEY ISLAND OAK HARBOR, WA 98277

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,415,279	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,593,823	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-124,985	0	0	0	Amount
KPI948	Net Profit					
0	0	181,921	0	0	0	Amount

502546 PSKC SMOKEY POINT ARLINGTON, WA 98223

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.5%	0.0%	-13.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.0%	0.0%	-4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	17,820,905	0	12,549,955	0	Amount
KPI943	Total Operating Revenue					
0	0	5,253,544	0	3,599,798	0	Amount
KPI945	Total Operating Margin					
0	0	-518,271	0	-784,996	0	Amount
KPI948	Net Profit					
0	0	657,138	0	-497,180	0	Amount

502547 DOWNTOWN SPOKANE RENAL CENTER SPOKANE, WA 99204

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	16.3%	0.0%	13.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.8%	0.0%	3.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,247,593	0	3,471,078	0	Amount
KPI943	Total Operating Revenue					
0	0	4,104,059	0	3,444,273	0	Amount
KPI945	Total Operating Margin					
0	0	667,465	0	454,606	0	Amount
KPI948	Net Profit					
0	0	667,514	0	454,690	0	Amount

502548 RENAL CARE GROUP - SHELTON SHELTON, WA 98584

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.2%	0.0%	-19.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,639,686	0	1,358,162	0	Amount
KPI943	Total Operating Revenue					
0	0	1,639,686	0	1,358,162	0	Amount
KPI945	Total Operating Margin					
0	0	-36,292	0	-268,794	0	Amount
KPI948	Net Profit					
0	0	-36,291	0	-268,794	0	Amount

502549 OLYMPIC PENINSULA KIDNEY CENTER NORTH POULSBO, WA 98370

		06/30/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.0%	0.0%	-13.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.6%	0.0%	-8.6%	0.0%	Percent
KPI941	Total Charges					
0	0	17,445,028	0	7,717,964	0	Amount
KPI943	Total Operating Revenue					
0	0	2,423,631	0	2,106,275	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	153,512	0	-456,004	0	Amount
KPI948	Net Profit					
0	0	290,837	0	-287,860	0	Amount

502550 VANCOUVER DIALYSIS CENTER VANCOUVER, WA 98662

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,529,622	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,664,832	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	705,372	0	0	0	Amount
KPI948	Net Profit					
0	0	707,606	0	0	0	Amount

502551 TACOMA DIALYSIS CENTER TACOMA, WA 98405

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,134,571	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,847,846	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,368,648	0	0	0	Amount
KPI948	Net Profit					
0	0	1,368,659	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
502552	**ELLENSBURG DIALYSIS CENTER ELLENSBURG, WA 98926**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,867,890	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,490,289	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	5,070	0	0	0	Amount
KPI948	Net Profit					
0	0	5,073	0	0	0	Amount
502553	**NKC - KENT KIDNEY CENTER KENT, WA 98032**					
		06/30/2021	**06/30/2022**	**06/30/2023**	**06/30/2024**	**FYE**
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.0%	23.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.5%	25.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,622,237	11,673,808	0	0	Amount
KPI943	Total Operating Revenue					
0	0	11,622,237	11,673,808	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,678,341	2,751,420	0	0	Amount
KPI948	Net Profit					
0	0	2,678,341	2,751,420	0	0	Amount
502554	**GRAHAM DIALYSIS CENTER GRAHAM, WA 98338**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,249,158	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,630,045	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,759,384	0	0	0	Amount
KPI948	Net Profit					
0	0	1,759,401	0	0	0	Amount

502555 OLYMPIA DIALYSIS CENTER OLYMPIA, WA 98502

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,793,144	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,894,376	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	250,922	0	0	0	Amount
KPI948	Net Profit					
0	0	251,015	0	0	0	Amount

502556 NKC - BROADWAY KIDNEY CENTER SEATTLE, WA 98122

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-28.8%	-28.4%	-42.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-28.7%	-21.2%	-34.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,663,082	3,370,823	3,339,202	0	Amount
KPI943	Total Operating Revenue					
0	0	2,663,082	3,370,823	3,339,202	0	Amount
KPI945	Total Operating Margin					
0	0	-766,405	-955,755	-1,429,019	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-766,405	-955,755	-1,429,019	0	Amount

502557 FRESENIUS MEDICAL CARE COLVILLE COLVILLE, WA 99114

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.8%	12.1%	26.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,300,482	2,135,417	2,484,680	0	Amount
KPI943	Total Operating Revenue					
0	0	2,300,482	2,135,417	2,484,680	0	Amount
KPI945	Total Operating Margin					
0	0	478,406	258,115	667,017	0	Amount
KPI948	Net Profit					
0	0	478,404	258,115	667,017	0	Amount

502558 FRESENIUS MEDICAL CARE LEAH LAYNE OTHELLO, WA 99344

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.3%	40.5%	20.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,961,008	3,134,692	2,273,788	0	Amount
KPI943	Total Operating Revenue					
0	0	2,961,008	3,134,692	2,273,788	0	Amount
KPI945	Total Operating Margin					
0	0	1,164,535	1,270,121	463,726	0	Amount
KPI948	Net Profit					
0	0	1,164,535	1,270,122	463,726	0	Amount

502559 CHINOOK KIDNEY CENTER RICHLAND, WA 99352

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	32.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,820,683	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,372,338	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,717,341	0	0	0	Amount
KPI948	Net Profit					
0	0	1,717,341	0	0	0	Amount

502560 EVERETT DIALYSIS CENTER EVERETT, WA 98203

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,028,930	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,496,581	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,598,221	0	0	0	Amount
KPI948	Net Profit					
0	0	3,600,356	0	0	0	Amount

502561 MILL CREEK DIALYSIS CENTER BOTHELL, WA 98012

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,806,160	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,801,625	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,964,445	0	0	0	Amount
KPI948	Net Profit					
0	0	1,964,452	0	0	0	Amount

502562 SEAVIEW DIALYSIS CENTER LONG BEACH, WA 98631

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.6%	-21.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-39.5%	48.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,354,918	1,512,988	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,532,001	1,135,194	0	0	Amount
KPI945	Total Operating Margin					
0	0	102,126	-243,681	0	0	Amount
KPI948	Net Profit					
0	0	101,004	-243,671	0	0	Amount

502564 WHIDBEY ISLAND DIALYSIS CENTER OAK HARBOR, WA 98277

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-22.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-31.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,353,542	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,394,103	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-306,030	0	0	0	Amount
KPI948	Net Profit					
0	0	-306,026	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
502565 OLYMPIC PENINSULA KIDNEY CENTER NORTHWEST PORT TOWNSEND, WA 98368						
		06/30/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,868,379	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,216,199	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	21,107	0	0	0	Amount
KPI948	Net Profit					
0	0	88,818	0	0	0	Amount
502566 PARKLAND DIALYSIS CENTER PARKLAND, WA 98444						
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,242,477	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,232,044	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,125,908	0	0	0	Amount
KPI948	Net Profit					
0	0	1,126,068	0	0	0	Amount
502567 PANORAMA DIALYSIS DEER PARK, WA 99006						
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-21.5%	0.0%	-20.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,188,065	0	1,157,849	0	Amount
KPI943	Total Operating Revenue					
0	0	1,188,065	0	1,157,849	0	Amount
KPI945	Total Operating Margin					
0	0	-255,803	0	-235,664	0	Amount
KPI948	Net Profit					
0	0	-255,804	0	-235,664	0	Amount

502568 WENATCHEE VALLEY DIALYSIS WENATCHEE, WA 98801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,991,809	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,661,293	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,322,878	0	0	0	Amount
KPI948	Net Profit					
0	0	1,322,878	0	0	0	Amount

502569 EAST WENATCHEE DIALYSIS EAST WENATCHEE, WA 98802

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.7%	26.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.6%	12.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,641,484	3,525,863	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,872,681	3,756,207	0	0	Amount
KPI945	Total Operating Margin					
0	0	452,093	1,003,092	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	452,096	1,003,364	0	0	Amount

502570 NKC - ENUMCLAW KIDNEY CENTER ENUMCLAW, WA 98022

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-27.9%	-5.4%	-5.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-23.2%	-5.1%	-5.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,531,617	2,981,438	2,829,545	0	Amount
KPI943	Total Operating Revenue					
0	0	2,531,617	2,981,438	2,829,545	0	Amount
KPI945	Total Operating Margin					
0	0	-707,203	-161,870	-160,032	0	Amount
KPI948	Net Profit					
0	0	-707,203	-161,870	-160,032	0	Amount

502571 ZILLAH DIALYSIS ZILLAH, WA 98953

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,735,782	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,117,151	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	191,598	0	0	0	Amount
KPI948	Net Profit					
0	0	191,598	0	0	0	Amount

502572 KENNEWICK DIALYSIS KENNEWICK, WA 99337

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	29.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,869,764	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,253,361	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	945,024	0	0	0	Amount
KPI948	Net Profit					
0	0	945,024	0	0	0	Amount

502573 PSKC- ANACORTES ANACORTES, WA 98221

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-17.8%	-58.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.7%	-21.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,464,072	3,589,886	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,205,947	956,688	0	0	Amount
KPI945	Total Operating Margin					
0	0	-531,693	-638,986	0	0	Amount
KPI948	Net Profit					
0	0	-215,053	-559,778	0	0	Amount

502574 PNRS CLARK COUNTY DIALYSIS CLINIC BATTLE GROUND, WA 98604

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.1%	0.0%	3.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,231,082	0	4,557,506	0	Amount
KPI943	Total Operating Revenue					
0	0	5,231,082	0	4,557,506	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	583,953	0	147,290	0	Amount
KPI948	Net Profit					
0	0	736,544	0	147,290	0	Amount

502575 FRESENIUS MEDICAL CARE THURSTON COUNTY DIALYSIS LACEY, WA 98516

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.7%	0.0%	20.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,680,022	0	3,849,913	0	Amount
KPI943	Total Operating Revenue					
0	0	5,680,022	0	3,849,913	0	Amount
KPI945	Total Operating Margin					
0	0	1,856,728	0	795,141	0	Amount
KPI948	Net Profit					
0	0	1,856,727	0	795,141	0	Amount

502576 PSKC - MONROE MONROE, WA 98272

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.3%	-23.3%	0.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.0%	-4.7%	0.2%	0.0%	Percent
KPI941	Total Charges					
0	0	7,285,871	5,391,350	5,695,491	0	Amount
KPI943	Total Operating Revenue					
0	0	2,432,342	1,587,174	1,802,994	0	Amount
KPI945	Total Operating Margin					
0	0	42,140	-472,920	-111,580	0	Amount
KPI948	Net Profit					
0	0	493,980	-370,563	14,117	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
502577	**PILCHUK DIALYSIS MARYSVILLE, WA 98270**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,828,123	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,853,402	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,672,262	0	0	0	Amount
KPI948	Net Profit					
0	0	2,672,206	0	0	0	Amount
502578	**TUMWATER DIALYSIS CENTER TUMWATER, WA 98512**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,030,060	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,215,260	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	350,363	0	0	0	Amount
KPI948	Net Profit					
0	0	350,487	0	0	0	Amount
502579	**RAINIER VIEW DIALYSIS TACOMA, WA 98445**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,541,106	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,767,938	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	731,267	0	0	0	Amount
KPI948	Net Profit					
0	0	731,272	0	0	0	Amount

502580 OLYMPIC PENINSULA KIDNEY CENTER COORDINATED CARE BREMERTON, WA 98310

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

502581 CASCADE DIALYSIS BURLINGTON, WA 98233

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-56.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,563,180	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,293,145	0	0	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	482,234	0	0	0	Amount
KPI948	Net Profit					
0	0	482,243	0	0	0	Amount

502582 ECHO VALLEY DIALYSIS COLVILLE, WA 99114

		12/31/2021	10/16/2022			FYE
0	**0**	**365**	**289**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-34.9%	-159.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.8%	40.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	782,710	433,832	0	0	Amount
KPI943	Total Operating Revenue					
0	0	783,508	444,012	0	0	Amount
KPI945	Total Operating Margin					
0	0	-273,786	-709,296	0	0	Amount
KPI948	Net Profit					
0	0	-273,786	-709,296	0	0	Amount

502583 BELFAIR DIALYSIS BELFAIR, WA 98528

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-28.5%	-24.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.2%	17.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,540,716	2,386,100	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,565,545	2,490,835	0	0	Amount
KPI945	Total Operating Margin					
0	0	-410,085	-377,777	0	0	Amount
KPI948	Net Profit					
0	0	-445,938	-602,208	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
502584	**BATTLE GROUND DIALYSIS BATTLE GROUND, WA 98604**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	54.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,164,497	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,872,515	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	487,112	0	0	0	Amount
KPI948	Net Profit					
0	0	481,976	0	0	0	Amount
502585	**REDONDO HEIGHTS DIALYSIS FEDERAL WAY, WA 98003**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,257,602	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,287,445	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	959,803	0	0	0	Amount
KPI948	Net Profit					
0	0	959,804	0	0	0	Amount
502586	**RENTON DIALYSIS RENTON, WA 98059**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.6%	-68.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-1.5%	50.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,838,670	1,294,063	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,984,142	1,099,730	0	0	Amount
KPI945	Total Operating Margin					
0	0	11,016	-748,470	0	0	Amount
KPI948	Net Profit					
0	0	11,022	-748,177	0	0	Amount

502587 FRESENIUS KIDNEY CARE PUYALLUP PUYALLUP, WA 98373

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,076,206	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,076,206	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,048,037	0	0	0	Amount
KPI948	Net Profit					
0	0	1,048,038	0	0	0	Amount

502588 FRESENIUS KIDNEY CARE GIG HARBOR GIG HARBOR, WA 98335

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.8%	0.0%	23.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,101,702	0	5,210,537	0	Amount
KPI943	Total Operating Revenue					
0	0	5,101,702	0	5,210,537	0	Amount
KPI945	Total Operating Margin					
0	0	1,824,288	0	1,212,665	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,824,288	0	1,212,665	0	Amount

502589 FRESENIUS KIDNEY CARE TACOMA EAST TACOMA, WA 98404

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.7%	0.0%	8.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,368,605	0	4,421,421	0	Amount
KPI943	Total Operating Revenue					
0	0	4,368,605	0	4,421,421	0	Amount
KPI945	Total Operating Margin					
0	0	687,116	0	388,976	0	Amount
KPI948	Net Profit					
0	0	687,116	0	388,976	0	Amount

502590 FRESENIUS KIDNEY CARE SOUTH TACOMA TACOMA, WA 98409

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,622,038	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,622,038	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,323,033	0	0	0	Amount
KPI948	Net Profit					
0	0	1,323,034	0	0	0	Amount

502591 FRESENIUS KIDNEY CARE MT RAINIER TACOMA, WA 98401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	23.3%	18.6%	10.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,388,599	9,108,094	8,460,131	0	Amount
KPI943	Total Operating Revenue					
0	0	9,388,599	9,108,094	8,460,131	0	Amount
KPI945	Total Operating Margin					
0	0	2,185,179	1,691,577	851,674	0	Amount
KPI948	Net Profit					
0	0	2,185,178	1,691,577	851,674	0	Amount

502592 COOKS HILL DIALYSIS CENTRALIA, WA 98531

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.0%	-19.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-309.3%	70.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,705,768	1,858,154	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,281,068	1,610,244	0	0	Amount
KPI945	Total Operating Margin					
0	0	410,583	-312,699	0	0	Amount
KPI948	Net Profit					
0	0	410,599	-312,558	0	0	Amount

502593 NKC FEDERAL WAY EAST FEDERAL WAY, WA 98001

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.5%	19.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.2%	17.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,574,944	9,170,560	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,574,944	9,170,560	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	645,660	1,749,013	0	0	Amount
KPI948	Net Profit					
0	0	645,660	1,749,013	0	0	Amount

502594 NKC FEDERAL WAY WEST CAMPUS FEDERAL WAY, WA 98003

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.3%	-33.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.2%	-18.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,267,624	1,901,669	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,267,624	1,901,669	0	0	Amount
KPI945	Total Operating Margin					
0	0	-97,894	-629,491	0	0	Amount
KPI948	Net Profit					
0	0	-97,894	-629,491	0	0	Amount

502595 LYNNWOOD DIALYSIS LYNNWOOD, WA 98087

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-55.2%	-51.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.1%	14.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	659,828	531,146	0	0	Amount
KPI943	Total Operating Revenue					
0	0	823,172	836,160	0	0	Amount
KPI945	Total Operating Margin					
0	0	-454,362	-431,302	0	0	Amount
KPI948	Net Profit					
0	0	-454,351	-431,182	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
502596	**WAPATO DIALYSIS WAPATO, WA 98951**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,325,968	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,600,968	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-257,747	0	0	0	Amount
KPI948	Net Profit					
0	0	-257,747	0	0	0	Amount
502597	**NKC FIFE KIDNEY CENTER FIFE, WA 98424**					
		06/30/2021	**06/30/2022**	**06/30/2023**	**06/30/2024**	**FYE**
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.3%	13.8%	0.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.3%	11.8%	0.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,121,243	3,812,581	3,974,630	0	Amount
KPI943	Total Operating Revenue					
0	0	2,121,243	3,812,581	3,974,630	0	Amount
KPI945	Total Operating Margin					
0	0	-197,610	527,266	8,888	0	Amount
KPI948	Net Profit					
0	0	-197,610	527,266	8,888	0	Amount
502598	**FRESENIUS KIDNEY CARE SKAGIT VALLEY MOUNT VERNON, WA 98273**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.5%	32.4%	25.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,989,781	7,425,329	6,959,115	0	Amount
KPI943	Total Operating Revenue					
0	0	6,989,781	7,425,329	6,959,115	0	Amount
KPI945	Total Operating Margin					
0	0	1,920,805	2,405,084	1,793,753	0	Amount
KPI948	Net Profit					
0	0	1,920,806	2,405,084	1,793,753	0	Amount

502599 FKC LONGVIEW LONGVIEW, WA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.7%	0.0%	21.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,218,488	0	7,801,161	0	Amount
KPI943	Total Operating Revenue					
0	0	8,218,488	0	7,801,161	0	Amount
KPI945	Total Operating Margin					
0	0	1,799,105	0	1,678,365	0	Amount
KPI948	Net Profit					
0	0	2,028,762	0	1,678,365	0	Amount

502600 PUGET SOUND KIDNEY CENTER-LAKEWOOD LAKEWOOD, WA 98499

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-30.9%	-50.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.7%	37.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,627,041	2,889,356	0	0	Amount
KPI943	Total Operating Revenue					
0	0	798,730	1,012,704	0	0	Amount
KPI945	Total Operating Margin					
0	0	-468,523	-588,034	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-247,040	-508,504	0	0	Amount

502601 RAINIER BEACH KIDNEY CENTER SEATTLE, WA 98118

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-39.8%	-10.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-32.1%	-13.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,624,152	3,741,415	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,624,152	3,741,415	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,044,442	-388,580	0	0	Amount
KPI948	Net Profit					
0	0	-1,044,442	-388,580	0	0	Amount

502602 FRESENIUS KIDNEY CARE - BONNEY LAKE BONNEY LAKE, WA 98391

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-164.5%	-126.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	507,600	629,331	0	0	Amount
KPI943	Total Operating Revenue					
0	0	507,600	629,331	0	0	Amount
KPI945	Total Operating Margin					
0	0	-834,881	-793,009	0	0	Amount
KPI948	Net Profit					
0	0	-834,882	-793,008	0	0	Amount

502603 NKC EVERETT KIDNEY CENTER EVERETT, WA 98208

		06/30/2021	06/30/2022	06/30/2023	06/30/2024	FYE
0	**0**	**239**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-48.7%	11.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-17.1%	9.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,198,763	3,670,330	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,198,763	3,670,330	0	0	Amount
KPI945	Total Operating Margin					
0	0	-583,557	422,320	0	0	Amount
KPI948	Net Profit					
0	0	-583,557	422,320	0	0	Amount

502604 TRI-STATE DIALYSIS CENTER CLARKSTON, WA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	99.0%	144.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-65.6%	-158.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	12,485,504	16,412,594	0	0	Amount
KPI943	Total Operating Revenue					
0	0	-2,314,925	-2,032,979	0	0	Amount
KPI945	Total Operating Margin					
0	0	-5,237,559	-5,349,958	0	0	Amount
KPI948	Net Profit					
0	0	-2,292,801	-2,932,565	0	0	Amount

502605 LAKE TAPPS DIALYSIS SUMNER, WA 98390

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**344**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-53.2%	-14.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.0%	23.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,184,749	2,118,485	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,186,557	2,064,912	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-631,544	-308,559	0	0	Amount
KPI948	Net Profit					
0	0	-631,533	-308,286	0	0	Amount

502606 INDIAN TRAIL DIALYSIS SPOKANE, WA 99208

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**284**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-141.5%	-79.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.0%	46.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	291,735	738,190	0	0	Amount
KPI943	Total Operating Revenue					
0	0	289,634	796,472	0	0	Amount
KPI945	Total Operating Margin					
0	0	-409,738	-633,469	0	0	Amount
KPI948	Net Profit					
0	0	-409,727	-633,459	0	0	Amount

502607 LACEY DIALYSIS LACEY, WA 98503

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**184**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-103.9%	-14.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.0%	30.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	514,421	2,798,432	0	0	Amount
KPI943	Total Operating Revenue					
0	0	451,282	2,631,611	0	0	Amount
KPI945	Total Operating Margin					
0	0	-469,042	-373,064	0	0	Amount
KPI948	Net Profit					
0	0	-469,042	-373,060	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
502608	**FRESENIUS KIDNEY CARE WHATCOM COUNTY BELLINGHAM, WA 98226**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**229**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-364.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	139,992	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	139,992	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-510,426	0	0	Amount
KPI948	Net Profit					
0	0	0	-510,426	0	0	Amount
502609	**GREATER TACOMA HOME TRAINING TACOMA, WA 98409**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**149**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	10.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	79.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	436,500	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	335,773	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	43,238	0	0	Amount
KPI948	Net Profit					
0	0	0	34,497	0	0	Amount
502610	**MONUMENT HILL DIALYSIS QUINCY, WA 98848**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**60**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-5.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	96,123	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	161,819	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-9,218	0	0	Amount
KPI948	Net Profit					
0	0	0	-9,218	0	0	Amount

502611 ISSAQUAH DIALYSIS ISSAQUAH, WA 98027

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**368**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

502612 , XX

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

502613 SMOKEY POINT HOME TRAINING ARLINGTON, WA 98223

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**250**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

502615 , XX

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**118**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

512502 FMC MARTINSBURG MARTINSBURG, WV 25401

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	33.3%	36.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,680,144	5,274,133	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,680,144	5,274,133	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,559,720	1,900,097	0	0	Amount
KPI948	Net Profit					
0	0	1,559,721	1,900,099	0	0	Amount

512503 BMA CHARLESTON CHARLESTON, WV 25304

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.3%	26.3%	6.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,305,548	7,322,699	5,723,607	0	Amount
KPI943	Total Operating Revenue					
0	0	8,305,548	7,322,699	5,723,607	0	Amount
KPI945	Total Operating Margin					
0	0	2,686,411	1,927,220	394,033	0	Amount
KPI948	Net Profit					
0	0	2,686,411	1,927,219	394,033	0	Amount

512505 BMA BECKLEY BECKLEY, WV 25801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-21.1%	-28.1%	1.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,826,528	2,009,744	2,387,909	0	Amount
KPI943	Total Operating Revenue					
0	0	1,826,528	2,009,744	2,387,909	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-384,537	-565,641	45,678	0	Amount
KPI948	Net Profit					
0	0	-384,537	-565,642	45,678	0	Amount

512506 FMC MORGANTOWN MORGANTOWN, WV 26501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.2%	9.9%	18.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,342,116	4,047,031	4,392,332	0	Amount
KPI943	Total Operating Revenue					
0	0	5,342,116	4,047,031	4,392,332	0	Amount
KPI945	Total Operating Margin					
0	0	1,666,359	401,275	827,974	0	Amount
KPI948	Net Profit					
0	0	1,666,360	401,274	827,974	0	Amount

512507 FMC WELCH WELCH, WV 24801

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-28.1%	-84.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	912,615	730,557	0	0	Amount
KPI943	Total Operating Revenue					
0	0	912,615	730,557	0	0	Amount
KPI945	Total Operating Margin					
0	0	-256,649	-617,064	0	0	Amount
KPI948	Net Profit					
0	0	-256,651	-617,064	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
512508	**FMC ELKINS ELKINS, WV 26241**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-31.4%	-4.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,772,720	2,289,153	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,772,720	2,289,153	0	0	Amount
KPI945	Total Operating Margin					
0	0	-557,321	-104,996	0	0	Amount
KPI948	Net Profit					
0	0	-557,322	-104,998	0	0	Amount
512509	**GREENBRIER DIALYSIS LEWISBURG, WV 24901**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
512511	**FMC OAK HILL FAYETTEVILLE, WV 25840**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-21.3%	-30.0%	-45.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,085,152	1,169,158	1,168,689	0	Amount
KPI943	Total Operating Revenue					
0	0	1,085,152	1,169,158	1,168,689	0	Amount
KPI945	Total Operating Margin					
0	0	-231,557	-350,919	-529,953	0	Amount
KPI948	Net Profit					
0	0	-231,558	-350,919	-529,953	0	Amount

512513 WHEELING DIALYSIS WHEELING, WV 26003

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.9%	9.5%	19.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.2%	13.0%	17.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,519,313	3,899,161	4,375,415	0	Amount
KPI943	Total Operating Revenue					
0	0	4,003,365	3,958,675	3,125,246	0	Amount
KPI945	Total Operating Margin					
0	0	433,996	376,324	621,829	0	Amount
KPI948	Net Profit					
0	0	435,067	376,691	620,932	0	Amount

512514 NEW MARTINSVILLE DIALYSIS NEW MARTINSVILLE, WV 26155

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.1%	-5.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.7%	-4.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,017,874	1,614,630	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,029,879	1,647,457	0	0	Amount
KPI945	Total Operating Margin					
0	0	122,148	-86,257	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	123,353	-86,256	0	0	Amount

512515 FMC TWO VIRGINIAS BLUEFIELD, WV 24701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.0%	15.8%	10.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,023,349	4,849,851	4,547,539	0	Amount
KPI943	Total Operating Revenue					
0	0	5,023,349	4,849,851	4,547,539	0	Amount
KPI945	Total Operating Margin					
0	0	1,303,779	767,836	459,466	0	Amount
KPI948	Net Profit					
0	0	1,303,780	767,835	459,466	0	Amount

512516 FMC MERCER PRINCETON, WV 24740

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.9%	30.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,908,419	2,997,744	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,908,419	2,997,744	0	0	Amount
KPI945	Total Operating Margin					
0	0	841,712	923,912	0	0	Amount
KPI948	Net Profit					
0	0	841,713	923,914	0	0	Amount

512517 BMA HURRICANE HURRICANE, WV 25526

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	24.9%	26.7%	24.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,023,360	3,989,362	4,204,222	0	Amount
KPI943	Total Operating Revenue					
0	0	4,023,360	3,989,362	4,204,222	0	Amount
KPI945	Total Operating Margin					
0	0	1,001,991	1,065,051	1,040,553	0	Amount
KPI948	Net Profit					
0	0	1,001,990	1,065,051	1,040,553	0	Amount

512518 WEST VIRGINIA DIALYSIS LOGAN, WV 25601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,079,744	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,068,314	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	603,820	0	0	0	Amount
KPI948	Net Profit					
0	0	603,821	0	0	0	Amount

512519 GRAND CENTRAL DIALYSIS VIENNA, WV 26105

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	42.4%	31.9%	31.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.9%	3.3%	3.3%	0.0%	Percent
KPI941	Total Charges					
0	0	5,272,399	4,475,647	5,193,222	0	Amount
KPI943	Total Operating Revenue					
0	0	5,739,676	4,460,844	4,579,556	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,432,414	1,422,570	1,450,004	0	Amount
KPI948	Net Profit					
0	0	2,432,615	1,422,736	1,451,524	0	Amount

512520 GREATER CHARLESTON DIALYSIS SOUTH CHARLESTON, WV 25303

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.8%	19.6%	11.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.0%	10.9%	6.5%	0.0%	Percent
KPI941	Total Charges					
0	0	6,437,732	5,589,017	5,759,968	0	Amount
KPI943	Total Operating Revenue					
0	0	5,376,188	5,617,739	5,894,064	0	Amount
KPI945	Total Operating Margin					
0	0	1,171,229	1,104,313	700,163	0	Amount
KPI948	Net Profit					
0	0	1,171,384	1,103,621	700,309	0	Amount

512521 FMC FAIRMONT PLEASANT VALLEY, WV 26554

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.3%	17.8%	-2.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,966,330	4,245,859	3,439,325	0	Amount
KPI943	Total Operating Revenue					
0	0	3,966,330	4,245,859	3,439,325	0	Amount
KPI945	Total Operating Margin					
0	0	446,792	756,622	-95,316	0	Amount
KPI948	Net Profit					
0	0	446,793	756,622	-95,316	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
512522	**RENAL CENTER OF MOOREFIELD, LLC MOOREFIELD, WV 26836**					
		12/31/2021	**12/31/2022**	**09/24/2023**		**FYE**
0	**0**	**365**	**365**	**267**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.5%	-15.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.6%	26.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,424,274	840,992	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,119,078	1,093,758	0	0	Amount
KPI945	Total Operating Margin					
0	0	-61,248	-171,914	0	0	Amount
KPI948	Net Profit					
0	0	-61,161	-171,912	0	0	Amount
512523	**FMC CLARKSBURG BRIDGEPORT, WV 26330**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	18.5%	-4.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,306,918	3,843,663	3,612,213	0	Amount
KPI943	Total Operating Revenue					
0	0	4,306,918	3,843,663	3,612,213	0	Amount
KPI945	Total Operating Margin					
0	0	919,460	712,436	-170,235	0	Amount
KPI948	Net Profit					
0	0	919,461	712,438	-170,235	0	Amount
512524	**FMC WESTON WESTON, WV 26452**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	9.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,188,218	1,002,818	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,188,218	1,002,818	0	0	Amount
KPI945	Total Operating Margin					
0	0	210,378	96,838	0	0	Amount
KPI948	Net Profit					
0	0	210,378	96,836	0	0	Amount

512525 MOUNTAIN RIDGE DIALYSIS SUMMERSVILLE, WV 26651

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.4%	-16.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,652,749	1,493,036	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,652,749	1,493,036	0	0	Amount
KPI945	Total Operating Margin					
0	0	-23,691	-247,687	0	0	Amount
KPI948	Net Profit					
0	0	-23,690	-247,688	0	0	Amount

512527 FMC OF BRUCETON MILLS BRUCETON MILLS, WV 26525

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-22.7%	-12.1%	2.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,172,639	1,179,693	1,788,662	0	Amount
KPI943	Total Operating Revenue					
0	0	1,172,639	1,179,693	1,788,662	0	Amount
KPI945	Total Operating Margin					
0	0	-265,808	-143,186	36,762	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-265,806	-143,187	36,762	0	Amount

512528 FMC OF CHARLES TOWN KEARNEYSVILLE, WV 25430

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.3%	40.3%	32.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,986,444	3,772,360	3,094,387	0	Amount
KPI943	Total Operating Revenue					
0	0	3,986,444	3,772,360	3,094,387	0	Amount
KPI945	Total Operating Margin					
0	0	1,565,112	1,519,372	1,013,435	0	Amount
KPI948	Net Profit					
0	0	1,565,112	1,519,371	1,013,435	0	Amount

512529 FMC RIPLEY RIPLEY, WV 25271

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.4%	4.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,801,561	2,186,282	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,801,561	2,186,282	0	0	Amount
KPI945	Total Operating Margin					
0	0	991,112	89,964	0	0	Amount
KPI948	Net Profit					
0	0	991,111	89,964	0	0	Amount

512530 POINT PLEASANT DIALYSIS POINT PLEASANT, WV 25550

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-36.9%	-137.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-18.4%	-28.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	981,395	329,396	0	0	Amount
KPI943	Total Operating Revenue					
0	0	993,099	323,138	0	0	Amount
KPI945	Total Operating Margin					
0	0	-366,248	-442,518	0	0	Amount
KPI948	Net Profit					
0	0	-366,160	-445,345	0	0	Amount

512531 GREATER BOONE DIALYSIS DANVILLE, WV 25053

		12/31/2021	12/04/2022			FYE
0	**0**	**365**	**338**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-20.1%	-17.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.6%	11.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	877,265	844,783	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,023,475	851,384	0	0	Amount
KPI945	Total Operating Margin					
0	0	-205,651	-148,030	0	0	Amount
KPI948	Net Profit					
0	0	-206,044	-148,030	0	0	Amount

512532 J ROBERT PRITCHARD DIALYSIS CENTER HUNTINGTON, WV 25701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.8%	11.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-16,473.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,620,228	3,231,088	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,620,228	3,231,088	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	525,337	379,540	0	0	Amount
KPI948	Net Profit					
0	0	570,730	379,540	0	0	Amount

512533 FMC KANAWHA COUNTY DUNBAR, WV 25064

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.3%	22.5%	2.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,870,332	5,614,667	4,714,789	0	Amount
KPI943	Total Operating Revenue					
0	0	5,870,332	5,614,667	4,714,789	0	Amount
KPI945	Total Operating Margin					
0	0	1,424,755	1,262,476	100,538	0	Amount
KPI948	Net Profit					
0	0	1,424,756	1,262,474	100,538	0	Amount

512534 FMC GREENBRIER COUNTY LEWISBURG, WV 24901

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	7.3%	18.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,022,047	2,666,139	3,269,540	0	Amount
KPI943	Total Operating Revenue					
0	0	3,022,047	2,666,139	3,269,540	0	Amount
KPI945	Total Operating Margin					
0	0	410,918	193,843	596,474	0	Amount
KPI948	Net Profit					
0	0	410,918	193,842	596,474	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
512535	**FMC RIVER HILLS HUNTINGTON, WV 25705**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.2%	31.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,796,097	5,301,662	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,796,097	5,301,662	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,995,404	1,671,322	0	0	Amount
KPI948	Net Profit					
0	0	2,038,671	1,671,321	0	0	Amount
512536	**FMC OCEANA OCEANA, WV 24870**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.2%	-5.1%	-20.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,726,286	1,319,842	1,334,659	0	Amount
KPI943	Total Operating Revenue					
0	0	1,726,286	1,319,842	1,334,659	0	Amount
KPI945	Total Operating Margin					
0	0	365,321	-67,045	-276,602	0	Amount
KPI948	Net Profit					
0	0	365,319	-67,046	-276,602	0	Amount
512537	**RENAL CENTER OF KEYSER, LLC KEYSER, WV 26726**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.4%	-0.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.8%	1.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,378,693	2,057,162	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,780,981	1,984,572	0	0	Amount
KPI945	Total Operating Margin					
0	0	-132,073	-19,763	0	0	Amount
KPI948	Net Profit					
0	0	-132,009	-10,718	0	0	Amount

512538 MOUNTAINEER DIALYSIS BECKLEY, WV 25801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.0%	26.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.8%	16.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,887,636	3,851,692	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,226,644	3,674,301	0	0	Amount
KPI945	Total Operating Margin					
0	0	742,498	985,609	0	0	Amount
KPI948	Net Profit					
0	0	742,505	986,085	0	0	Amount

512539 FMC APPALACHIAN DIALYSIS BECKLEY, WV 25801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.7%	23.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,090,154	2,545,582	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,090,154	2,545,582	0	0	Amount
KPI945	Total Operating Margin					
0	0	15,378	596,747	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	15,380	596,745	0	0	Amount

512540 HARRISON COUNTY DIALYSIS CLARKSBURG, WV 26301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.6%	0.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	41.9%	1.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,107,433	1,576,459	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,134,505	1,572,381	0	0	Amount
KPI945	Total Operating Margin					
0	0	440,344	9,939	0	0	Amount
KPI948	Net Profit					
0	0	440,095	10,480	0	0	Amount

512542 J ROBERT PRITCHARD HOME THERAPIES HUNTINGTON, WV 25701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	50.1%	45.4%	3.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,747,618	3,659,595	2,785,906	0	Amount
KPI943	Total Operating Revenue					
0	0	3,747,618	3,659,595	2,785,906	0	Amount
KPI945	Total Operating Margin					
0	0	1,866,100	1,659,713	109,638	0	Amount
KPI948	Net Profit					
0	0	1,876,070	1,659,712	109,638	0	Amount

512543 FMC EASTERN PANHANDLE MARTINSBURG, WV 25401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	49.2%	52.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,498,485	8,067,805	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,498,485	8,067,805	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,690,373	4,265,902	0	0	Amount
KPI948	Net Profit					
0	0	3,690,374	4,265,904	0	0	Amount

512544 FMC HAWKS NEST MONTGOMERY, WV 25136

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.8%	-8.2%	-13.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,763,298	1,857,327	1,938,134	0	Amount
KPI943	Total Operating Revenue					
0	0	1,763,298	1,857,327	1,938,134	0	Amount
KPI945	Total Operating Margin					
0	0	-173,313	-152,086	-252,951	0	Amount
KPI948	Net Profit					
0	0	-173,312	-152,087	-252,951	0	Amount

512545 BEECH FORK DIALYSIS WAYNE, WV 25570

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

512546 FMC GRAFTON GRAFTON, WV 26354

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.8%	-2.4%	16.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,828,591	1,582,799	1,958,272	0	Amount
KPI943	Total Operating Revenue					
0	0	1,828,591	1,582,799	1,958,272	0	Amount
KPI945	Total Operating Margin					
0	0	52,078	-38,503	322,990	0	Amount
KPI948	Net Profit					
0	0	52,080	-38,502	322,990	0	Amount

512547 WOOD COUNTY DIALYSIS PARKERSBURG, WV 26101

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.5%	-41.6%	-6.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	56.5%	53.1%	9.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,398,136	1,144,157	1,451,026	0	Amount
KPI943	Total Operating Revenue					
0	0	1,447,207	1,150,878	1,415,729	0	Amount
KPI945	Total Operating Margin					
0	0	-239,208	-478,696	-97,040	0	Amount
KPI948	Net Profit					
0	0	-239,096	-478,685	-98,052	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
512548	**FRESENIUS MEDICAL CARE UPSHUR COUNTY BUCKHANNON, WV 26201**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.3%	-1.9%	9.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,184,604	1,850,518	2,336,655	0	Amount
KPI943	Total Operating Revenue					
0	0	2,184,604	1,850,518	2,336,655	0	Amount
KPI945	Total Operating Margin					
0	0	311,709	-35,196	213,191	0	Amount
KPI948	Net Profit					
0	0	311,709	-35,195	213,191	0	Amount
512549	**FRESENIUS MEDICAL CARE BRAXTON COUNTY SUTTON, WV 26601**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.8%	7.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,683,090	1,867,246	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,683,090	1,867,246	0	0	Amount
KPI945	Total Operating Margin					
0	0	80,600	134,508	0	0	Amount
KPI948	Net Profit					
0	0	80,601	134,509	0	0	Amount
512550	**FRESENIUS MEDICAL CARE MONONGALIA COUNTY MORGANTOWN, WV 26505**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-41.3%	-11.6%	-13.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	839,087	1,138,221	1,203,396	0	Amount
KPI943	Total Operating Revenue					
0	0	839,087	1,138,221	1,203,396	0	Amount
KPI945	Total Operating Margin					
0	0	-346,737	-131,973	-163,418	0	Amount
KPI948	Net Profit					
0	0	-346,735	-131,972	-163,418	0	Amount

512551 FRESENIUS KIDNEY CARE HAMLIN BRANCHLAND, WV 25506

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

512552 WEIRTON DIALYSIS CENTER LLC WEIRTON, WV 26062

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.0%	8.1%	8.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,174,514	2,229,897	2,334,472	0	Amount
KPI943	Total Operating Revenue					
0	0	2,174,514	2,229,897	2,334,472	0	Amount
KPI945	Total Operating Margin					
0	0	44,195	181,502	195,033	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	44,201	181,501	195,033	0	Amount

522500 FMC NEENAH NEENAH, WI 54956

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.2%	42.8%	-9.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,649,437	8,111,782	3,135,685	0	Amount
KPI943	Total Operating Revenue					
0	0	7,649,437	8,111,782	3,135,685	0	Amount
KPI945	Total Operating Margin					
0	0	2,996,718	3,471,892	-301,744	0	Amount
KPI948	Net Profit					
0	0	2,996,719	3,471,891	-301,744	0	Amount

522501 FOX RIVER DIALYSIS GREEN BAY, WI 54301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,345,244	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,554,565	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,844,074	0	0	0	Amount
KPI948	Net Profit					
0	0	2,843,675	0	0	0	Amount

522502 WISCONSIN AVENUE DIALYSIS MILWAUKEE, WI 53208

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	25.1%	2.5%	-4.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.3%	0.7%	-1.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,352,756	4,470,487	3,898,131	0	Amount
KPI943	Total Operating Revenue					
0	0	4,812,851	4,257,389	3,566,366	0	Amount
KPI945	Total Operating Margin					
0	0	1,208,936	105,023	-149,621	0	Amount
KPI948	Net Profit					
0	0	1,208,959	105,278	-149,619	0	Amount

522503 JANESVILLE DIALYSIS JANESVILLE, WI 53545

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.3%	25.6%	21.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.4%	4.6%	3.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,006,778	2,965,211	2,712,416	0	Amount
KPI943	Total Operating Revenue					
0	0	3,100,374	2,979,781	2,800,356	0	Amount
KPI945	Total Operating Margin					
0	0	1,001,021	762,287	610,385	0	Amount
KPI948	Net Profit					
0	0	1,002,062	764,012	610,386	0	Amount

522504 WAUKESHA DIALYSIS CENTER WAUKESHA, WI 53188

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.9%	4.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	85.9%	18.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,711,530	1,537,350	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,740,831	1,584,795	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	276,501	72,447	0	0	Amount
KPI948	Net Profit					
0	0	276,501	72,448	0	0	Amount

522506 FMC MIDWEST SOUTH MILWAUKEE, WI 53221

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.6%	24.9%	9.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,477,753	7,899,820	6,895,650	0	Amount
KPI943	Total Operating Revenue					
0	0	9,477,753	7,899,820	6,895,650	0	Amount
KPI945	Total Operating Margin					
0	0	3,571,598	1,964,877	646,590	0	Amount
KPI948	Net Profit					
0	0	3,655,227	1,964,878	646,590	0	Amount

522507 LOOMIS ROAD DIALYSIS GREENFIELD, WI 53221

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.0%	-0.2%	12.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.9%	-0.1%	2.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,949,002	2,927,012	3,296,006	0	Amount
KPI943	Total Operating Revenue					
0	0	3,129,347	3,006,013	3,185,462	0	Amount
KPI945	Total Operating Margin					
0	0	127,906	-7,179	400,206	0	Amount
KPI948	Net Profit					
0	0	126,528	-7,169	400,216	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
522509	**RIVER CENTER DIALYSIS MILWAUKEE, WI 53202**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.1%	0.9%	20.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.2%	0.1%	3.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,679,808	3,651,159	3,916,267	0	Amount
KPI943	Total Operating Revenue					
0	0	3,789,363	3,519,956	4,078,157	0	Amount
KPI945	Total Operating Margin					
0	0	270,237	30,897	816,999	0	Amount
KPI948	Net Profit					
0	0	270,895	30,962	817,011	0	Amount
522510	**FRESENIUS KIDNEY CARE WRCG MILWAUKEE MILWAUKEE, WI 53203**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.6%	4.4%	-31.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,334,026	4,349,500	3,174,417	0	Amount
KPI943	Total Operating Revenue					
0	0	5,334,026	4,349,500	3,174,417	0	Amount
KPI945	Total Operating Margin					
0	0	667,901	189,338	-1,013,501	0	Amount
KPI948	Net Profit					
0	0	669,632	189,339	-1,013,501	0	Amount
522511	**GREEN BAY NORTHWOOD DIALYSIS SHAWANO, WI 54166**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,419,410	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,100,204	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	387,760	0	0	0	Amount
KPI948	Net Profit					
0	0	387,774	0	0	0	Amount

522512 FMC MIDWEST CAPITOL MILWAUKEE, WI 53216

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-55.7%	-4.6%	8.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	831,627	2,057,729	3,137,613	0	Amount
KPI943	Total Operating Revenue					
0	0	831,627	2,057,729	3,137,613	0	Amount
KPI945	Total Operating Margin					
0	0	-507,149	-93,692	277,880	0	Amount
KPI948	Net Profit					
0	0	-463,468	-93,694	277,880	0	Amount

522513 FOX BROOK DIALYSIS BROOKFIELD, WI 53045

			01/14/2022			FYE
0	**0**	**0**	**379**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-26.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	32.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1,096,186	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,098,593	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-288,706	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	-288,705	0	0	Amount

522517 OCONOMOWOC DIALYSIS CTR OCONOMOWOC, WI 53066

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.9%	18.9%	22.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	62.8%	221.9%	75.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,528,310	1,760,567	2,167,824	0	Amount
KPI943	Total Operating Revenue					
0	0	1,512,497	1,824,281	2,157,451	0	Amount
KPI945	Total Operating Margin					
0	0	-115,125	345,082	486,852	0	Amount
KPI948	Net Profit					
0	0	-119,012	345,082	486,852	0	Amount

522519 ST CROIX FALLS DIALYSIS CENTER ST CROIX FALLS, WI 54024

		09/23/2021				FYE
0	**0**	**266**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	909,344	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	950,981	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-57,456	0	0	0	Amount
KPI948	Net Profit					
0	0	-57,456	0	0	0	Amount

522521 MUKWONAGO DIALYSIS CENTER MUKWONAGO, WI 53149

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.4%	23.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.7%	28.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,590,985	1,679,951	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,578,327	1,671,942	0	0	Amount
KPI945	Total Operating Margin					
0	0	305,655	392,381	0	0	Amount
KPI948	Net Profit					
0	0	305,780	392,394	0	0	Amount

522523 MENOMONEE FALLS DIALYSIS MENOMONEE FALLS, WI 53051

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.4%	13.2%	18.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	53.0%	32.3%	32.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,176,031	2,173,708	2,262,124	0	Amount
KPI943	Total Operating Revenue					
0	0	2,187,547	2,142,079	2,314,123	0	Amount
KPI945	Total Operating Margin					
0	0	314,983	283,499	428,681	0	Amount
KPI948	Net Profit					
0	0	314,597	282,693	428,682	0	Amount

522524 FMC MIDWEST GOOD HOPE MILWAUKEE, WI 53223

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	0.0%	5.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,215,935	0	3,597,502	0	Amount
KPI943	Total Operating Revenue					
0	0	3,215,935	0	3,597,502	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	366,281	0	180,869	0	Amount
KPI948	Net Profit					
0	0	421,280	0	180,869	0	Amount

522525 WATERTOWN DIALYSIS CENTER WATERTOWN, WI 53094

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.8%	-5.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.8%	-17.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,277,372	1,938,747	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,297,225	1,956,929	0	0	Amount
KPI945	Total Operating Margin					
0	0	87,121	-103,449	0	0	Amount
KPI948	Net Profit					
0	0	87,123	-103,449	0	0	Amount

522526 FOND DU LAC DIALYSIS FOND DU LAC, WI 54937

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.4%	-22.0%	7.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.2%	-36.8%	14.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,344,312	1,023,948	1,404,697	0	Amount
KPI943	Total Operating Revenue					
0	0	1,390,002	1,021,059	1,382,443	0	Amount
KPI945	Total Operating Margin					
0	0	229,391	-224,801	106,300	0	Amount
KPI948	Net Profit					
0	0	227,443	-224,783	106,310	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
522527	**SHEBOYGAN DIALYSIS SHEBOYGAN, WI 53081**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.3%	29.9%	35.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.8%	13.1%	15.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,051,113	4,297,902	5,408,320	0	Amount
KPI943	Total Operating Revenue					
0	0	4,131,710	4,389,830	5,389,978	0	Amount
KPI945	Total Operating Margin					
0	0	1,293,979	1,313,700	1,892,841	0	Amount
KPI948	Net Profit					
0	0	1,293,995	1,313,718	1,892,859	0	Amount
522528	**FMC MIDWEST RYAN ROAD OAK CREEK, WI 53154**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.3%	-2.7%	5.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,023,122	2,644,659	2,740,405	0	Amount
KPI943	Total Operating Revenue					
0	0	3,023,122	2,644,659	2,740,405	0	Amount
KPI945	Total Operating Margin					
0	0	406,135	-71,636	162,079	0	Amount
KPI948	Net Profit					
0	0	463,859	-71,636	162,079	0	Amount
522529	**CEDARBURG DIALYSIS CEDARBURG, WI 53012**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.2%	19.7%	17.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	3.8%	2.8%	2.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,552,859	2,632,934	2,540,974	0	Amount
KPI943	Total Operating Revenue					
0	0	2,552,184	2,560,101	2,577,345	0	Amount
KPI945	Total Operating Margin					
0	0	667,409	504,502	454,527	0	Amount
KPI948	Net Profit					
0	0	667,409	504,515	454,527	0	Amount

522530 WISCONSIN RENAL CARE CENTRE POINT WEST ALLIS, WI 53214

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.9%	29.0%	20.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,071,839	7,870,796	8,561,335	0	Amount
KPI943	Total Operating Revenue					
0	0	6,071,839	7,870,796	8,561,335	0	Amount
KPI945	Total Operating Margin					
0	0	1,209,614	2,279,902	1,786,753	0	Amount
KPI948	Net Profit					
0	0	1,209,616	2,279,903	1,786,753	0	Amount

522531 FRESENIUS KIDNEY CARE SHOREWOOD MILWAUKEE, WI 53212

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.9%	22.1%	1.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,134,098	3,154,117	2,717,384	0	Amount
KPI943	Total Operating Revenue					
0	0	3,134,098	3,154,117	2,717,384	0	Amount
KPI945	Total Operating Margin					
0	0	414,065	698,430	44,569	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	468,079	698,429	44,569	0	Amount

522532 BROOKFIELD DIALYSIS BROOKFIELD, WI 53045

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.0%	6.8%	16.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.3%	0.7%	2.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,607,829	1,739,138	2,083,614	0	Amount
KPI943	Total Operating Revenue					
0	0	1,642,045	1,734,150	2,034,262	0	Amount
KPI945	Total Operating Margin					
0	0	214,025	118,268	343,348	0	Amount
KPI948	Net Profit					
0	0	214,028	118,283	343,365	0	Amount

522533 FORT ATKINSON DIALYSIS CTR FORT ATKINSON, WI 53538

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	17.7%	29.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.5%	19.7%	26.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,291,968	2,299,735	2,515,904	0	Amount
KPI943	Total Operating Revenue					
0	0	2,407,023	2,367,192	2,538,309	0	Amount
KPI945	Total Operating Margin					
0	0	452,276	419,420	745,992	0	Amount
KPI948	Net Profit					
0	0	452,278	419,420	745,861	0	Amount

522534 TRI STATE DIALYSIS PLATTEVILLE PLATTEVILLE, WI 53818

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	167.1%	31.8%	56.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	271.0%	66.6%	42.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,631,641	1,789,481	9,043,544	0	Amount
KPI943	Total Operating Revenue					
0	0	1,631,641	1,789,481	1,541,869	0	Amount
KPI945	Total Operating Margin					
0	0	824,418	568,770	791,567	0	Amount
KPI948	Net Profit					
0	0	2,726,153	568,770	874,981	0	Amount

522535 SPRING CITY DIALYSIS WAUKESHA, WI 53186

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.9%	-0.4%	24.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.0%	-0.3%	20.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,671,720	1,962,968	2,008,335	0	Amount
KPI943	Total Operating Revenue					
0	0	2,688,255	1,748,204	2,186,715	0	Amount
KPI945	Total Operating Margin					
0	0	677,409	-6,854	537,279	0	Amount
KPI948	Net Profit					
0	0	670,326	-6,804	537,315	0	Amount

522536 BLUEMOUND PD WAUWATOSA, WI 53226

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.1%	30.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.5%	4.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,940,781	3,718,969	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,841,342	3,939,849	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	849,584	1,210,001	0	0	Amount
KPI948	Net Profit					
0	0	849,621	1,210,085	0	0	Amount

522537 LAKE GENEVA DIALYSIS LAKE GENEVA, WI 53147

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.6%	28.0%	23.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.3%	14.2%	9.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,294,221	4,959,608	3,750,339	0	Amount
KPI943	Total Operating Revenue					
0	0	4,311,673	4,749,712	4,138,449	0	Amount
KPI945	Total Operating Margin					
0	0	1,146,778	1,330,510	985,496	0	Amount
KPI948	Net Profit					
0	0	1,148,063	1,330,514	985,497	0	Amount

522538 FMC DIALYSIS SERVICES SUPERIOR SUPERIOR, WI 54880

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.0%	0.0%	13.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,474,101	1,208,894	1,398,474	0	Amount
KPI943	Total Operating Revenue					
0	0	1,474,101	1,208,894	1,398,474	0	Amount
KPI945	Total Operating Margin					
0	0	221,338	176	187,786	0	Amount
KPI948	Net Profit					
0	0	221,339	174	187,786	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
522539	**FMC CHEQUAMEGON BAY ASHLAND, WI 54806**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.5%	8.8%	8.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,926,850	1,820,064	1,881,318	0	Amount
KPI943	Total Operating Revenue					
0	0	1,926,850	1,820,064	1,881,318	0	Amount
KPI945	Total Operating Margin					
0	0	183,320	159,424	166,833	0	Amount
KPI948	Net Profit					
0	0	183,321	159,424	166,833	0	Amount
522540	**FMC MIDWEST RACINE RACINE, WI 53406**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.0%	0.9%	-1.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,578,835	2,644,706	2,508,490	0	Amount
KPI943	Total Operating Revenue					
0	0	3,578,835	2,644,706	2,508,490	0	Amount
KPI945	Total Operating Margin					
0	0	1,102,846	24,350	-33,674	0	Amount
KPI948	Net Profit					
0	0	1,181,774	24,351	-33,674	0	Amount
522542	**FMC MIDWEST GLENDALE GLENDALE, WI 53212**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.6%	11.5%	20.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,365,048	3,482,757	4,086,377	0	Amount
KPI943	Total Operating Revenue					
0	0	3,365,048	3,482,757	4,086,377	0	Amount
KPI945	Total Operating Margin					
0	0	261,930	400,522	830,919	0	Amount
KPI948	Net Profit					
0	0	322,387	400,522	830,919	0	Amount

522543 SOUTH RIDGE DIALYSIS GREENFIELD, WI 53220

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.9%	20.1%	20.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.3%	12.9%	11.5%	0.0%	Percent
KPI941	Total Charges					
0	0	3,739,452	3,999,218	3,940,665	0	Amount
KPI943	Total Operating Revenue					
0	0	4,117,967	4,003,234	3,958,717	0	Amount
KPI945	Total Operating Margin					
0	0	448,254	802,738	804,094	0	Amount
KPI948	Net Profit					
0	0	447,605	802,741	804,152	0	Amount

522544 FMC MIDWEST WEST BEND WEST BEND, WI 53095

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.0%	40.5%	31.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,374,721	3,743,498	3,741,317	0	Amount
KPI943	Total Operating Revenue					
0	0	3,374,721	3,743,498	3,741,317	0	Amount
KPI945	Total Operating Margin					
0	0	1,252,440	1,516,049	1,191,548	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,281,415	1,516,051	1,191,548	0	Amount

522545 FRESENIUS MEDICAL CARE OSHKOSH OSHKOSH, WI 54904

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	42.5%	40.4%	33.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,202,164	3,100,992	3,446,345	0	Amount
KPI943	Total Operating Revenue					
0	0	3,202,164	3,100,992	3,446,345	0	Amount
KPI945	Total Operating Margin					
0	0	1,315,239	1,254,078	1,144,663	0	Amount
KPI948	Net Profit					
0	0	1,359,917	1,254,078	1,144,663	0	Amount

522546 FMC APPLETON APPLETON, WI 54911

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.4%	11.5%	26.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,982,042	4,197,522	7,884,898	0	Amount
KPI943	Total Operating Revenue					
0	0	4,982,042	4,197,522	7,884,898	0	Amount
KPI945	Total Operating Margin					
0	0	1,317,663	483,171	2,123,063	0	Amount
KPI948	Net Profit					
0	0	1,317,664	483,173	2,123,063	0	Amount

522547 FMC RIPON SOUTH RIPON, WI 54971

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	33.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,567,829	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,567,829	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	527,745	0	0	0	Amount
KPI948	Net Profit					
0	0	527,746	0	0	0	Amount

522548 WEST APPLETON DIALYSIS MILWAUKEE, WI 53225

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.4%	8.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.1%	2.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,592,987	4,151,541	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,629,684	3,994,447	0	0	Amount
KPI945	Total Operating Margin					
0	0	785,852	332,553	0	0	Amount
KPI948	Net Profit					
0	0	760,130	332,551	0	0	Amount

522550 FMC DIALYSIS SERVICES OF KAUKAUNA KAUKAUNA, WI 54130

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.2%	18.1%	7.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,779,486	1,887,017	1,855,310	0	Amount
KPI943	Total Operating Revenue					
0	0	1,779,486	1,887,017	1,855,310	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	251,880	342,096	134,277	0	Amount
KPI948	Net Profit					
0	0	251,880	342,099	134,277	0	Amount

522551 MARINETTE DIALYSIS MARINETTE, WI 54143

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.1%	17.2%	22.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.8%	7.6%	8.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,979,944	3,431,821	3,368,518	0	Amount
KPI943	Total Operating Revenue					
0	0	3,129,785	3,469,952	3,397,477	0	Amount
KPI945	Total Operating Margin					
0	0	348,482	595,257	759,333	0	Amount
KPI948	Net Profit					
0	0	345,945	595,259	759,460	0	Amount

522552 GREEN BAY DIALYSIS GREEN BAY, WI 54302

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.8%	19.2%	23.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.7%	10.7%	11.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,375,525	3,358,525	3,874,550	0	Amount
KPI943	Total Operating Revenue					
0	0	3,398,069	3,716,899	3,579,981	0	Amount
KPI945	Total Operating Margin					
0	0	571,190	713,412	835,423	0	Amount
KPI948	Net Profit					
0	0	571,115	712,193	835,480	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
522554	**BAY SHORE DIALYSIS GLENDALE, WI 53209**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.0%	16.1%	14.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.9%	3.8%	3.3%	0.0%	Percent
KPI941	Total Charges					
0	0	7,140,786	4,667,255	5,517,699	0	Amount
KPI943	Total Operating Revenue					
0	0	7,420,553	5,456,131	5,321,768	0	Amount
KPI945	Total Operating Margin					
0	0	1,842,342	876,206	784,302	0	Amount
KPI948	Net Profit					
0	0	1,777,326	876,239	784,351	0	Amount
522555	**FRESENIUS KIDNEY CARE FITCHBURG FITCHBURG, WI 53713**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.5%	40.2%	46.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,681,919	12,514,393	14,404,605	0	Amount
KPI943	Total Operating Revenue					
0	0	10,681,919	12,514,393	14,404,605	0	Amount
KPI945	Total Operating Margin					
0	0	3,781,385	5,034,012	6,622,215	0	Amount
KPI948	Net Profit					
0	0	3,894,337	5,034,015	6,622,215	0	Amount
522556	**STURGEON BAY DIALYSIS STURGEON BAY, WI 54235**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	47.1%	46.6%	31.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	52.0%	33.8%	15.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,450,941	3,998,410	2,722,002	0	Amount
KPI943	Total Operating Revenue					
0	0	3,339,650	3,321,956	2,590,129	0	Amount
KPI945	Total Operating Margin					
0	0	1,574,309	1,547,955	805,852	0	Amount
KPI948	Net Profit					
0	0	1,574,337	1,548,152	806,145	0	Amount

522558 TITLETOWN DIALYSIS GREEN BAY, WI 54303

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,855,087	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,904,850	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	565,808	0	0	0	Amount
KPI948	Net Profit					
0	0	564,876	0	0	0	Amount

522559 FRESENIUS KIDNEY CARE AMERICAN PARKWAY MADISON, WI 53718

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	47.1%	44.7%	42.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,545,797	5,392,892	5,606,818	0	Amount
KPI943	Total Operating Revenue					
0	0	5,545,797	5,392,892	5,606,818	0	Amount
KPI945	Total Operating Margin					
0	0	2,542,583	2,412,300	2,394,367	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,614,775	2,412,300	2,394,367	0	Amount

522560 OSHKOSH WEST DIALYSIS OSHKOSH, WI 54904

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.9%	25.2%	13.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.1%	10.9%	5.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,516,449	3,816,202	3,253,330	0	Amount
KPI943	Total Operating Revenue					
0	0	3,605,247	3,744,533	3,430,046	0	Amount
KPI945	Total Operating Margin					
0	0	1,007,830	942,866	475,014	0	Amount
KPI948	Net Profit					
0	0	1,007,166	942,875	471,295	0	Amount

522561 FMC MIDWEST LAKESHORE SAINT FRANCIS, WI 53235

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.9%	0.0%	22.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,567,978	0	2,739,577	0	Amount
KPI943	Total Operating Revenue					
0	0	2,567,978	0	2,739,577	0	Amount
KPI945	Total Operating Margin					
0	0	749,267	0	611,074	0	Amount
KPI948	Net Profit					
0	0	793,272	0	611,074	0	Amount

522562 MANITOWOC DIALYSIS MANITOWOC, WI 54220

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.3%	30.5%	13.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.4%	31.2%	9.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,175,305	3,427,527	2,629,266	0	Amount
KPI943	Total Operating Revenue					
0	0	3,071,151	3,422,227	2,572,873	0	Amount
KPI945	Total Operating Margin					
0	0	559,719	1,044,649	345,032	0	Amount
KPI948	Net Profit					
0	0	562,361	1,044,661	345,228	0	Amount

522563 WAUTOMA DIALYSIS WAUTOMA, WI 54982

		10/15/2021				FYE
0	**0**	**288**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	705,698	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,023,639	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	140,429	0	0	0	Amount
KPI948	Net Profit					
0	0	135,837	0	0	0	Amount

522564 FMC MIDWEST KENOSHA KENOSHA, WI 53142

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	19.6%	4.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,694,344	5,538,605	5,157,167	0	Amount
KPI943	Total Operating Revenue					
0	0	4,694,344	5,538,605	5,157,167	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	542,578	1,088,120	209,226	0	Amount
KPI948	Net Profit					
0	0	637,039	1,088,119	209,226	0	Amount

522565 MILWAUKEE DIALYSIS CENTER MILWAUKEE, WI 53209

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	11.8%	-2.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.6%	97.4%	-39.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,554,202	4,119,787	3,826,248	0	Amount
KPI943	Total Operating Revenue					
0	0	3,265,461	4,024,462	3,478,596	0	Amount
KPI945	Total Operating Margin					
0	0	-52,980	474,950	-179,385	0	Amount
KPI948	Net Profit					
0	0	1,351	474,950	-92,076	0	Amount

522566 BLUEMOUND DIALYSIS WAUWATOSA, WI 53226

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	9.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.0%	2.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,710,775	7,296,397	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,189,299	6,976,185	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,151,650	674,247	0	0	Amount
KPI948	Net Profit					
0	0	1,149,572	667,626	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
522568	**KIDNEY REPLACEMENT THERAPIES KENOSHA, WI 53142**					
		12/31/2021	**05/29/2022**			**FYE**
0	**0**	**365**	**149**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	58.3%	27.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	82.4%	33.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	781,769	285,226	0	0	Amount
KPI943	Total Operating Revenue					
0	0	781,769	285,226	0	0	Amount
KPI945	Total Operating Margin					
0	0	425,701	77,373	0	0	Amount
KPI948	Net Profit					
0	0	455,701	77,373	0	0	Amount
522570	**FMC WAUPACA WAUPACA, WI 54981**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.5%	-13.0%	-5.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,546,616	1,421,679	1,848,049	0	Amount
KPI943	Total Operating Revenue					
0	0	1,546,616	1,421,679	1,848,049	0	Amount
KPI945	Total Operating Margin					
0	0	193,576	-185,443	-101,665	0	Amount
KPI948	Net Profit					
0	0	193,580	-185,442	-101,665	0	Amount
522571	**FMC MIDWEST APPLETON AVENUE MILWAUKEE, WI 53222**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.1%	18.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,909,924	3,718,178	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,909,924	3,718,178	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,083,378	696,617	0	0	Amount
KPI948	Net Profit					
0	0	1,139,176	696,616	0	0	Amount

522572 MONROE CLINIC DIALYSIS MONROE, WI 53566

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	50.7%	47.0%	71.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	3,216.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,951,511	3,285,300	6,362,864	0	Amount
KPI943	Total Operating Revenue					
0	0	3,951,511	3,285,300	6,362,864	0	Amount
KPI945	Total Operating Margin					
0	0	1,979,404	1,545,231	4,562,349	0	Amount
KPI948	Net Profit					
0	0	2,003,324	1,545,232	4,562,349	0	Amount

522573 FMC MIDWEST 27TH ST BRANCH MILWAUKEE, WI 53215

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.1%	21.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,557,808	4,077,563	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,557,808	4,077,563	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,539,965	894,623	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,601,797	894,623	0	0	Amount

522575 AMERY DIALYSIS AMERY, WI 54001

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.4%	8.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-19.9%	26.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,477,852	2,611,703	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,514,161	2,602,076	0	0	Amount
KPI945	Total Operating Margin					
0	0	-184,562	276,410	0	0	Amount
KPI948	Net Profit					
0	0	-126,805	207,322	0	0	Amount

522577 HUMBOLDT RIDGE DIALYSIS MILWAUKEE, WI 53212

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.7%	-15.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.5%	-10.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,062,247	2,827,580	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,625,195	2,728,158	0	0	Amount
KPI945	Total Operating Margin					
0	0	458,961	-405,385	0	0	Amount
KPI948	Net Profit					
0	0	458,962	-410,445	0	0	Amount

522578 OAK CREEK DIALYSIS OAK CREEK, WI 53154

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.0%	9.9%	28.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.8%	5.6%	16.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,026,704	1,632,683	2,228,025	0	Amount
KPI943	Total Operating Revenue					
0	0	2,095,098	1,907,069	2,251,998	0	Amount
KPI945	Total Operating Margin					
0	0	376,406	189,392	650,573	0	Amount
KPI948	Net Profit					
0	0	376,423	189,434	650,574	0	Amount

522579 MEQUON ROAD DIALYSIS GERMANTOWN, WI 53022

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.6%	-19.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.2%	55.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,151,344	1,203,823	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,222,582	1,172,809	0	0	Amount
KPI945	Total Operating Margin					
0	0	-68,386	-232,502	0	0	Amount
KPI948	Net Profit					
0	0	-68,385	-232,499	0	0	Amount

522580 FRESENIUS KIDNEY CARE HAYWARD HAYWARD, WI 54843

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	7.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,129,117	1,870,479	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,129,117	1,870,479	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	397,758	130,358	0	0	Amount
KPI948	Net Profit					
0	0	397,755	130,359	0	0	Amount

522581 FMC MIDWEST WAUKESHA WAUKESHA, WI 53188

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.7%	27.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,539,104	2,225,544	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,539,104	2,225,544	0	0	Amount
KPI945	Total Operating Margin					
0	0	878,594	618,830	0	0	Amount
KPI948	Net Profit					
0	0	905,550	618,831	0	0	Amount

522582 FRESENIUS KIDNEY CARE SHAWANO SHAWANO, WI 54166

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.0%	6.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,693,026	1,670,624	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,693,026	1,670,624	0	0	Amount
KPI945	Total Operating Margin					
0	0	98,194	110,025	0	0	Amount
KPI948	Net Profit					
0	0	185,447	110,026	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
522583	**HARBOR VIEW DIALYSIS RACINE, WI 53405**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.9%	29.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.0%	10.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,251,614	7,100,013	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,127,970	7,473,813	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,272,024	2,183,592	0	0	Amount
KPI948	Net Profit					
0	0	2,271,553	2,181,333	0	0	Amount
522584	**WILLOW CREEK DIALYSIS RACINE, WI 53406**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.7%	0.0%	19.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.2%	0.0%	12.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,725,593	0	2,371,866	0	Amount
KPI943	Total Operating Revenue					
0	0	2,129,081	0	2,219,845	0	Amount
KPI945	Total Operating Margin					
0	0	-36,670	0	429,436	0	Amount
KPI948	Net Profit					
0	0	-36,666	0	429,462	0	Amount
522585	**PRAIRIE RIVER DIALYSIS MERRILL, WI 54452**					
		12/31/2021	**09/12/2022**			**FYE**
0	**0**	**365**	**255**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.9%	8.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.2%	3.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	926,712	271,431	0	0	Amount
KPI943	Total Operating Revenue					
0	0	942,189	412,822	0	0	Amount
KPI945	Total Operating Margin					
0	0	168,238	34,775	0	0	Amount
KPI948	Net Profit					
0	0	168,243	34,778	0	0	Amount

522586 NORTHERN STAR DIALYSIS WOODRUFF, WI 54568

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.9%	19.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.9%	9.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,245,399	3,060,348	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,151,017	3,200,264	0	0	Amount
KPI945	Total Operating Margin					
0	0	565,509	640,952	0	0	Amount
KPI948	Net Profit					
0	0	565,514	633,807	0	0	Amount

522587 STEVENS POINT DIALYSIS PLOVER, WI 54467

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.2%	18.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.4%	16.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,239,466	2,432,483	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,237,491	2,432,980	0	0	Amount
KPI945	Total Operating Margin					
0	0	342,165	440,472	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	339,827	440,476	0	0	Amount

522588 MARSHFIELD DIALYSIS MARSHFIELD, WI 54449

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.2%	34.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.1%	19.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,452,586	5,752,152	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,096,430	6,055,107	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,588,009	2,104,216	0	0	Amount
KPI948	Net Profit					
0	0	1,588,013	2,104,295	0	0	Amount

522589 WISCONSIN RAPIDS DIALYSIS WISCONSIN RAPIDS, WI 54494

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.4%	37.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.1%	15.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,829,519	3,799,309	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,877,798	4,327,065	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,373,899	1,599,824	0	0	Amount
KPI948	Net Profit					
0	0	1,373,900	1,599,780	0	0	Amount

522591 RHINELANDER DIALYSIS RHINELANDER, WI 54501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.1%	0.0%	12.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.3%	0.0%	17.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,632,157	0	1,769,609	0	Amount
KPI943	Total Operating Revenue					
0	0	1,685,582	0	1,789,499	0	Amount
KPI945	Total Operating Margin					
0	0	204,735	0	214,681	0	Amount
KPI948	Net Profit					
0	0	204,746	0	214,781	0	Amount

522592 WAUPACA DIALYSIS WAUPACA, WI 54981

		12/31/2021	10/14/2022			FYE
0	**0**	**365**	**287**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-24.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-10.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	811,011	515,634	0	0	Amount
KPI943	Total Operating Revenue					
0	0	833,242	525,849	0	0	Amount
KPI945	Total Operating Margin					
0	0	-310	-130,373	0	0	Amount
KPI948	Net Profit					
0	0	-310	-130,373	0	0	Amount

522593 WAUSAU DIALYSIS WAUSAU, WI 54401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	16.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.2%	10.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,440,432	2,979,106	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,082,455	3,116,129	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	607,898	514,180	0	0	Amount
KPI948	Net Profit					
0	0	607,898	514,197	0	0	Amount

522594 FMC MANITOWOC MANITOWOC, WI 54221

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.3%	23.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,099,180	1,965,911	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,099,180	1,965,911	0	0	Amount
KPI945	Total Operating Margin					
0	0	404,624	462,780	0	0	Amount
KPI948	Net Profit					
0	0	404,624	462,781	0	0	Amount

522595 MILL STREET HOME TRAINING CEDARBURG, WI 53012

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.5%	4.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	1.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,069,736	1,148,010	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,111,876	1,134,974	0	0	Amount
KPI945	Total Operating Margin					
0	0	139,097	44,943	0	0	Amount
KPI948	Net Profit					
0	0	139,097	44,944	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
522596	**LAKE HALLIE DIALYSIS LAKE HALLIE, WI 54729**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.3%	32.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	92.6%	58.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,691,223	4,716,204	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,788,377	4,523,894	0	0	Amount
KPI945	Total Operating Margin					
0	0	959,595	1,468,876	0	0	Amount
KPI948	Net Profit					
0	0	959,640	1,468,953	0	0	Amount
522597	**LAKE COUNTRY DIALYSIS DELAFIELD, WI 53018**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	58.3%	61.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	47.8%	40.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,416,482	4,446,279	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,573,134	4,833,896	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,082,687	2,994,425	0	0	Amount
KPI948	Net Profit					
0	0	2,082,687	2,994,425	0	0	Amount
522598	**CAPITOL COURT DIALYSIS MILWAUKEE, WI 53216**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.0%	7.4%	5.3%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-5.7%	29.6%	17.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,214,641	3,464,952	3,553,399	0	Amount
KPI943	Total Operating Revenue					
0	0	3,332,772	3,410,255	3,407,433	0	Amount
KPI945	Total Operating Margin					
0	0	-34,201	251,949	179,010	0	Amount
KPI948	Net Profit					
0	0	-34,197	251,953	179,010	0	Amount

522599 FMC HUDSON HUDSON, WI 54016

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

522600 SIREN DIALYSIS SIREN, WI 54872

		12/31/2021	**09/29/2022**			**FYE**
0	**0**	**365**	**272**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.2%	-21.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-13.8%	-77.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,369,763	1,006,943	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,407,651	1,030,305	0	0	Amount
KPI945	Total Operating Margin					
0	0	-206,466	-454,047	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-101,183	-224,939	0	0	Amount

522601 CHILTON DIALYSIS CHILTON, WI 53014

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.2%	-18.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.7%	8.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,217,227	1,351,690	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,285,513	1,231,526	0	0	Amount
KPI945	Total Operating Margin					
0	0	-93,169	-224,809	0	0	Amount
KPI948	Net Profit					
0	0	-93,166	-227,394	0	0	Amount

522602 FMC MADISON CAPITOL MADISON, WI 53713

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.8%	28.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,043,637	7,669,845	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,043,637	7,669,845	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,642,082	2,184,494	0	0	Amount
KPI948	Net Profit					
0	0	2,642,081	2,184,495	0	0	Amount

522603 FMC BARABOO BARABOO, WI 53913

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	22.2%	10.4%	17.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,132,209	2,813,880	3,151,656	0	Amount
KPI943	Total Operating Revenue					
0	0	3,132,209	2,813,880	3,151,656	0	Amount
KPI945	Total Operating Margin					
0	0	696,186	293,114	562,259	0	Amount
KPI948	Net Profit					
0	0	696,185	293,115	562,259	0	Amount

522604 FMC DODGEVILLE DODGEVILLE, WI 53533

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	35.1%	24.8%	26.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,331,287	2,088,282	2,080,995	0	Amount
KPI943	Total Operating Revenue					
0	0	2,331,287	2,088,282	2,080,995	0	Amount
KPI945	Total Operating Margin					
0	0	818,142	518,786	541,923	0	Amount
KPI948	Net Profit					
0	0	818,141	518,786	541,923	0	Amount

522605 GREEN LAKE COUNTY DIALYSIS BERLIN, WI 54923

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,354,135	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,371,037	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-166,856	0	0	0	Amount
KPI948	Net Profit					
0	0	-166,850	0	0	0	Amount

522606 HUDSON DIALYSIS HUDSON, WI 54016

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.9%	11.1%	11.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.3%	35.1%	43.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,102,658	4,169,393	4,257,397	0	Amount
KPI943	Total Operating Revenue					
0	0	4,136,242	4,208,443	4,335,422	0	Amount
KPI945	Total Operating Margin					
0	0	676,831	784,178	797,470	0	Amount
KPI948	Net Profit					
0	0	410,158	468,331	476,172	0	Amount

522607 SUN PRAIRIE DIALYSIS SUN PRAIRIE, WI 53590

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.1%	-3.6%	-18.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.2%	-7.4%	-53.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,868,650	1,821,156	1,587,833	0	Amount
KPI943	Total Operating Revenue					
0	0	1,908,270	1,859,297	1,617,094	0	Amount
KPI945	Total Operating Margin					
0	0	-3,189	-68,642	-315,707	0	Amount
KPI948	Net Profit					
0	0	2,384	-66,148	-303,586	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
522608	**LAKE DELTON DIALYSIS WISCONSIN DELLS, WI 53965**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.0%	-27.0%	7.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	39.7%	38.7%	-15.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,968,243	1,762,248	2,344,393	0	Amount
KPI943	Total Operating Revenue					
0	0	2,042,084	1,802,002	2,347,063	0	Amount
KPI945	Total Operating Margin					
0	0	-300,442	-487,448	165,576	0	Amount
KPI948	Net Profit					
0	0	-306,275	-487,438	165,582	0	Amount
522609	**FRESENIUS KIDNEY CARE SLINGER SLINGER, WI 53086**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	10.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,900,003	1,651,990	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,900,003	1,651,990	0	0	Amount
KPI945	Total Operating Margin					
0	0	331,951	164,490	0	0	Amount
KPI948	Net Profit					
0	0	370,638	164,489	0	0	Amount
522611	**FRESENIUS KIDNEY CARE JANESVILLE JANESVILLE, WI 53545**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	50.5%	37.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,496,929	4,892,428	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,496,929	4,892,428	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,775,625	1,855,121	0	0	Amount
KPI948	Net Profit					
0	0	2,775,626	1,855,120	0	0	Amount

522612 FRESENIUS KIDNEY CARE SUN PRAIRIE SUN PRAIRIE, WI 53590

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.3%	27.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,379,756	3,267,672	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,379,756	3,267,672	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,326,579	907,789	0	0	Amount
KPI948	Net Profit					
0	0	1,326,580	907,789	0	0	Amount

522613 BROWN DEER DIALYSIS MILWAUKEE, WI 53223

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.6%	-6.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.1%	10.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,085,777	2,186,839	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,118,707	2,125,622	0	0	Amount
KPI945	Total Operating Margin					
0	0	-12,598	-133,889	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-12,597	-133,888	0	0	Amount

522614 FRESENIUS KIDNEY CARE SILVER SPRING MILWAUKEE, WI 53202

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,250,530	2,096,916	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,250,530	2,096,916	0	0	Amount
KPI945	Total Operating Margin					
0	0	506,928	938	0	0	Amount
KPI948	Net Profit					
0	0	680,194	938	0	0	Amount

522615 FRESENIUS KIDNEY CARE BROOKFIELD BROOKFIELD, WI 53045

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	51.7%	47.2%	33.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,648,991	6,030,507	5,131,072	0	Amount
KPI943	Total Operating Revenue					
0	0	6,648,991	6,030,507	5,131,072	0	Amount
KPI945	Total Operating Margin					
0	0	3,417,292	2,846,397	1,717,025	0	Amount
KPI948	Net Profit					
0	0	3,434,214	2,846,397	1,717,025	0	Amount

522616 ESTABROOK PARK DIALYSIS MILWAUKEE, WI 53212

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-62.6%	-48.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.1%	18.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	609,402	1,012,287	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,031,901	1,041,246	0	0	Amount
KPI945	Total Operating Margin					
0	0	-645,703	-502,681	0	0	Amount
KPI948	Net Profit					
0	0	-645,702	-502,668	0	0	Amount

522617 CONCERTO RENAL SERVICES MILWAUKEE BROOKFIELD, WI 53005

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.8%	-4.5%	0.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.2%	-672.4%	-186.6%	0.0%	Percent
KPI941	Total Charges					
0	0	13,779,971	28,204,207	55,947,942	0	Amount
KPI943	Total Operating Revenue					
0	0	1,597,350	2,963,237	4,381,024	0	Amount
KPI945	Total Operating Margin					
0	0	-275,384	-200,791	36,499	0	Amount
KPI948	Net Profit					
0	0	12,602	-133,868	37,046	0	Amount

522618 FRESENIUS KIDNEY CARE GREENFIELD GREENFIELD, WI 53220

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.5%	25.5%	19.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,990,577	3,310,403	3,561,858	0	Amount
KPI943	Total Operating Revenue					
0	0	1,990,577	3,310,403	3,561,858	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	516,891	844,499	687,259	0	Amount
KPI948	Net Profit					
0	0	566,439	844,497	687,259	0	Amount

522619 FMC MIDWEST NEPHROLOGY ASSOCIATES BURLINGTON BURLINGTON, WI 53105

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**150**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.4%	25.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	483,796	2,413,193	0	0	Amount
KPI943	Total Operating Revenue					
0	0	483,796	2,413,193	0	0	Amount
KPI945	Total Operating Margin					
0	0	-64,656	625,158	0	0	Amount
KPI948	Net Profit					
0	0	-64,655	625,160	0	0	Amount

522620 TRI STATE DIALYSIS RICHLAND CENTER RICHLAND CENTER, WI 53581

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**145**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	573.0%	59.9%	2.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	271.0%	66.6%	0.9%	0.0%	Percent
KPI941	Total Charges					
0	0	475,744	949,333	7,119,428	0	Amount
KPI943	Total Operating Revenue					
0	0	475,744	949,333	851,011	0	Amount
KPI945	Total Operating Margin					
0	0	-23,167	205,352	19,467	0	Amount
KPI948	Net Profit					
0	0	2,726,153	568,770	19,467	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
522621	**ALLOUEZ DIALYSIS ALLOUEZ, WI 54301**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**340**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-44.5%	16.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.0%	-346.3%	0.0%	Percent
KPI941	Total Charges					
0	0	0	690,298	2,637,973	0	Amount
KPI943	Total Operating Revenue					
0	0	0	877,996	2,563,480	0	Amount
KPI945	Total Operating Margin					
0	0	0	-391,140	418,749	0	Amount
KPI948	Net Profit					
0	0	0	-391,139	418,813	0	Amount
522622	**FRESENIUS KIDNEY CARE LOMBARDI GREEN BAY, WI 54304**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**331**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-13.7%	11.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1,790,783	2,794,768	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,790,783	2,794,768	0	Amount
KPI945	Total Operating Margin					
0	0	0	-245,456	326,016	0	Amount
KPI948	Net Profit					
0	0	0	-245,454	326,016	0	Amount
522623	**RICE LAKE DIALYSIS RICE LAKE, WI 54868**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**366**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	9.7%	23.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	100.0%	74.9%	0.0%	Percent
KPI941	Total Charges					
0	0	0	2,438,801	3,099,309	0	Amount
KPI943	Total Operating Revenue					
0	0	0	2,593,762	3,215,365	0	Amount
KPI945	Total Operating Margin					
0	0	0	252,113	755,632	0	Amount
KPI948	Net Profit					
0	0	0	252,630	755,836	0	Amount

522624 FRESENIUS KIDNEY CARE SHEBOYGAN SHEBOYGAN, WI 53081

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**352**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	5.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	1,895,583	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	1,895,583	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	102,185	0	Amount
KPI948	Net Profit					
0	0	0	0	102,185	0	Amount

522625 FRESENIUS KIDNEY CARE OCONTO FALLS OCONTO FALLS, WI 54154

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**352**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-35.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	364,145	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	364,145	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-128,891	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	-128,891	0	0	Amount

522626 FRESENIUS KIDNEY CARE CHIPPEWA FALLS CHIPPEWA FALLS, WI 54729

			12/31/2022	12/31/2023	03/31/2024	FYE
0	**0**	**0**	**352**	**365**	**91**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	-5.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	1,616,929	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	1,616,929	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	-82,627	0	Amount
KPI948	Net Profit					
0	0	0	0	-82,627	0	Amount

522627 FRESENIUS KIDNEY CARE GREEN BAY DE PERE, WI 54115

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**352**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-99.4%	-19.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1,757,796	2,261,373	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,757,796	2,261,373	0	Amount
KPI945	Total Operating Margin					
0	0	0	-1,746,457	-440,153	0	Amount
KPI948	Net Profit					
0	0	0	-1,746,456	-440,153	0	Amount

532501 FRESENIUS MEDICAL CARE OF CHEYENNE CHEYENNE, WY 82009

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	26.3%	3.6%	-3.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,073,939	4,090,347	3,235,572	0	Amount
KPI943	Total Operating Revenue					
0	0	5,073,939	4,090,347	3,235,572	0	Amount
KPI945	Total Operating Margin					
0	0	1,333,159	146,850	-101,427	0	Amount
KPI948	Net Profit					
0	0	1,333,160	146,851	-101,427	0	Amount

532503 WIND RIVER DIALYSIS CENTER FORT WASHAKIE, WY 82514

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-28.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-16.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,714,290	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,714,290	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-494,682	0	0	0	Amount
KPI948	Net Profit					
0	0	-494,682	0	0	0	Amount

532504 US RENAL CARE WYOMING DIALYSIS CASPER, WY 82601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.4%	0.0%	10.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.3%	0.0%	-80.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,715,110	0	3,858,563	0	Amount
KPI943	Total Operating Revenue					
0	0	2,715,110	0	3,858,563	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-11,367	0	394,975	0	Amount
KPI948	Net Profit					
0	0	-11,359	0	394,975	0	Amount

532505 BIG HORN BASIN REGIONAL DIALYSIS CENTER LLC CODY, WY 82414

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.7%	-5.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.0%	-11.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,303,438	1,028,216	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,153,583	897,654	0	0	Amount
KPI945	Total Operating Margin					
0	0	60,875	-61,716	0	0	Amount
KPI948	Net Profit					
0	0	88,748	-47,547	0	0	Amount

532506 WATT DIALYSIS CENTER LLC SHERIDAN, WY 82801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.8%	23.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	67.7%	59.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,180,598	1,210,993	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,209,929	1,197,720	0	0	Amount
KPI945	Total Operating Margin					
0	0	252,933	267,957	0	0	Amount
KPI948	Net Profit					
0	0	276,132	279,747	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
532507	**US RENAL CARE CASPER DIALYSIS CASPER, WY 82609**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.8%	0.0%	-60.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-16.1%	0.0%	-65.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,608,164	0	983,428	0	Amount
KPI943	Total Operating Revenue					
0	0	1,608,164	0	983,428	0	Amount
KPI945	Total Operating Margin					
0	0	-222,317	0	-596,536	0	Amount
KPI948	Net Profit					
0	0	-222,316	0	-596,536	0	Amount
532508	**US RENAL CARE CHEYENNE DIALYSIS CHEYENNE, WY 82009**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**90**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-246.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-23.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	239,770	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	239,770	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-590,670	0	0	Amount
KPI948	Net Profit					
0	0	0	-590,670	0	0	Amount
552501	**ADVANCED DIALYSIS CENTER BALDWIN PARK, CA 91706**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.4%	5.3%	-13.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-3.4%	38.9%	-414.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,402,162	2,798,752	2,272,779	0	Amount
KPI943	Total Operating Revenue					
0	0	2,402,162	2,798,752	2,272,779	0	Amount
KPI945	Total Operating Margin					
0	0	-266,738	147,365	-305,526	0	Amount
KPI948	Net Profit					
0	0	-10,612	147,365	-305,526	0	Amount

552502 RAI - EAST FIRST - TUSTIN TUSTIN, CA 92780

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.3%	36.4%	27.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,285,130	7,670,688	7,392,095	0	Amount
KPI943	Total Operating Revenue					
0	0	3,285,130	7,670,688	7,392,095	0	Amount
KPI945	Total Operating Margin					
0	0	718,064	2,795,719	2,033,790	0	Amount
KPI948	Net Profit					
0	0	765,137	2,795,718	2,033,790	0	Amount

552503 FMC DIALYSIS SERVICES OF SANTA ROSA NORTH SANTA ROSA, CA 95403

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

552504 TOKAY DIALYSIS CENTER LODI, CA 95240

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.1%	29.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.1%	8.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,672,246	3,851,949	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,678,030	3,892,988	0	0	Amount
KPI945	Total Operating Margin					
0	0	958,547	1,160,549	0	0	Amount
KPI948	Net Profit					
0	0	959,153	1,160,666	0	0	Amount

552505 FRESNO PALM BLUFFS DIALYSIS FRESNO, CA 93711

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	10.4%	14.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.8%	4.0%	4.8%	0.0%	Percent
KPI941	Total Charges					
0	0	6,782,595	6,284,251	5,453,777	0	Amount
KPI943	Total Operating Revenue					
0	0	6,706,518	6,471,249	5,686,397	0	Amount
KPI945	Total Operating Margin					
0	0	1,247,664	670,333	835,867	0	Amount
KPI948	Net Profit					
0	0	1,248,479	672,784	838,522	0	Amount

552506 FMC DIALYSIS SERVICES OF IRWIN IRWINDALE, CA 91706

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	26.1%	0.0%	23.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,912,402	0	6,655,229	0	Amount
KPI943	Total Operating Revenue					
0	0	5,912,402	0	6,655,229	0	Amount
KPI945	Total Operating Margin					
0	0	1,542,777	0	1,555,496	0	Amount
KPI948	Net Profit					
0	0	1,542,778	0	1,555,496	0	Amount

552507 U S RENAL CARE SHERMAN OAKS DIALYSIS SHERMAN OAKS, CA 91403

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	0.0%	11.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.0%	0.0%	7.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,241,942	0	4,116,187	0	Amount
KPI943	Total Operating Revenue					
0	0	4,241,942	0	4,116,187	0	Amount
KPI945	Total Operating Margin					
0	0	791,752	0	483,518	0	Amount
KPI948	Net Profit					
0	0	792,853	0	483,518	0	Amount

552508 FMC DIALYSIS SERVICES OF WOODLAND HILLS WOODLAND HILLS, CA 91364

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.9%	17.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,599,593	5,413,570	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,599,593	5,413,570	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,396,782	934,310	0	0	Amount
KPI948	Net Profit					
0	0	1,396,781	934,309	0	0	Amount

552509 WHITTIER DIALYSIS WHITTIER, CA 90603

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.6%	17.2%	32.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.2%	5.0%	10.3%	0.0%	Percent
KPI941	Total Charges					
0	0	5,754,070	5,105,029	5,913,105	0	Amount
KPI943	Total Operating Revenue					
0	0	6,335,372	5,093,479	6,319,804	0	Amount
KPI945	Total Operating Margin					
0	0	1,876,328	873,208	2,018,333	0	Amount
KPI948	Net Profit					
0	0	1,877,669	876,976	2,029,342	0	Amount

552510 CREEKSIDE DIALYSIS CENTER VACAVILLE, CA 95688

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.1%	23.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.0%	8.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,554,474	2,552,385	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,342,948	2,383,442	0	0	Amount
KPI945	Total Operating Margin					
0	0	380,057	549,177	0	0	Amount
KPI948	Net Profit					
0	0	378,306	549,235	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552511	**ROSEMEAD SPRINGS DIALYSIS CENTER EL MONTE, CA 91731**					
		12/31/2021	**02/28/2022**			**FYE**
0	**0**	**365**	**59**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.4%	-15.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	-1.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,759,659	339,189	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,787,433	323,249	0	0	Amount
KPI945	Total Operating Margin					
0	0	176,873	-49,012	0	0	Amount
KPI948	Net Profit					
0	0	177,630	-50,077	0	0	Amount
552512	**FRESENIUS MEDICAL CARE DIABLO BRENTWOOD BRENTWOOD, CA 94513**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.3%	21.9%	4.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,265,461	6,112,776	6,496,092	0	Amount
KPI943	Total Operating Revenue					
0	0	7,265,461	6,112,776	6,496,092	0	Amount
KPI945	Total Operating Margin					
0	0	2,300,758	1,337,949	296,496	0	Amount
KPI948	Net Profit					
0	0	2,417,474	1,337,947	296,496	0	Amount
552513	**COLLEGE DIALYSIS SAN DIEGO, CA 92115**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	15.3%	10.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	9.0%	10.4%	7.9%	0.0%	Percent
KPI941	Total Charges					
0	0	7,585,680	9,380,455	10,368,685	0	Amount
KPI943	Total Operating Revenue					
0	0	7,913,371	9,105,072	10,650,544	0	Amount
KPI945	Total Operating Margin					
0	0	1,038,169	1,386,631	1,145,608	0	Amount
KPI948	Net Profit					
0	0	1,075,663	1,389,948	1,145,896	0	Amount

552514 SATELLITE WELLBOUND OF FREMONT FREMONT, CA 94538

		12/31/2021	12/31/2022	08/31/2023		FYE
0	**0**	**365**	**365**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.7%	0.0%	-23.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.5%	0.0%	-54.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,899,698	0	1,653,267	0	Amount
KPI943	Total Operating Revenue					
0	0	1,865,041	0	1,653,267	0	Amount
KPI945	Total Operating Margin					
0	0	105,231	0	-381,882	0	Amount
KPI948	Net Profit					
0	0	106,505	0	-381,882	0	Amount

552515 CARMEL MOUNTAIN DIALYSIS SAN DIEGO, CA 92129

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.5%	21.7%	16.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.0%	18.3%	13.3%	0.0%	Percent
KPI941	Total Charges					
0	0	7,772,419	9,035,243	8,945,758	0	Amount
KPI943	Total Operating Revenue					
0	0	7,408,340	8,702,949	9,739,677	0	Amount
KPI945	Total Operating Margin					
0	0	1,520,440	1,891,137	1,588,942	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,521,642	1,889,780	1,591,117	0	Amount

552516 FMCNA DIALYSIS SERVICES OF RANCHO SAN DIEGO, CA 92127

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.1%	26.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,066,465	5,313,919	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,066,465	5,313,919	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,323,272	1,404,515	0	0	Amount
KPI948	Net Profit					
0	0	1,323,271	1,404,515	0	0	Amount

552517 ARROYO DIALYSIS PASADENA, CA 91105

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.7%	0.0%	21.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,281,236	0	5,112,097	0	Amount
KPI943	Total Operating Revenue					
0	0	4,281,236	0	5,112,097	0	Amount
KPI945	Total Operating Margin					
0	0	500,249	0	1,090,739	0	Amount
KPI948	Net Profit					
0	0	500,251	0	1,090,739	0	Amount

552518 COSTA MESA DIALYSIS COSTA MESA, CA 92626

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	24.6%	21.5%	18.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.5%	22.6%	15.9%	0.0%	Percent
KPI941	Total Charges					
0	0	6,249,103	6,959,746	6,495,335	0	Amount
KPI943	Total Operating Revenue					
0	0	6,756,906	6,943,108	6,639,014	0	Amount
KPI945	Total Operating Margin					
0	0	1,659,277	1,487,418	1,249,248	0	Amount
KPI948	Net Profit					
0	0	1,660,717	1,493,337	1,247,056	0	Amount

552519 RANCHO DIALYSIS CLINIC RANCHO CORDOVA, CA 95827

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.1%	-5.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.6%	-12.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,715,927	2,447,702	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,483,064	2,163,828	0	0	Amount
KPI945	Total Operating Margin					
0	0	134,723	-136,830	0	0	Amount
KPI948	Net Profit					
0	0	152,531	-118,315	0	0	Amount

552520 BANNING DIALYSIS BANNING, CA 92220

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.9%	15.5%	15.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.2%	6.6%	6.1%	0.0%	Percent
KPI941	Total Charges					
0	0	6,412,485	6,010,973	7,416,108	0	Amount
KPI943	Total Operating Revenue					
0	0	6,276,641	6,185,943	6,072,978	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,244,746	959,706	949,118	0	Amount
KPI948	Net Profit					
0	0	1,247,351	960,819	952,518	0	Amount

552521 WHITE LANE DIALYSIS BAKERSFIELD, CA 93309

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	8.2%	21.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.1%	1.0%	2.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,011,375	2,999,324	2,970,430	0	Amount
KPI943	Total Operating Revenue					
0	0	4,075,919	3,008,484	2,936,240	0	Amount
KPI945	Total Operating Margin					
0	0	756,673	243,601	605,777	0	Amount
KPI948	Net Profit					
0	0	758,274	247,151	616,364	0	Amount

552522 RAI - CHADBOURNE - FAIRFIELD FAIRFIELD, CA 94533

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.2%	7.9%	8.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,708,186	4,902,844	4,826,309	0	Amount
KPI943	Total Operating Revenue					
0	0	5,708,186	4,902,844	4,826,309	0	Amount
KPI945	Total Operating Margin					
0	0	1,095,143	386,004	400,133	0	Amount
KPI948	Net Profit					
0	0	1,095,144	386,004	400,133	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552523	**STOCKTON HOME TRAINING DIALYSIS STOCKTON, CA 95207**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	15.4%	8.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.1%	3.6%	1.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,368,420	2,246,740	2,260,376	0	Amount
KPI943	Total Operating Revenue					
0	0	2,366,835	2,568,966	2,488,924	0	Amount
KPI945	Total Operating Margin					
0	0	438,699	395,424	212,870	0	Amount
KPI948	Net Profit					
0	0	439,159	395,716	212,990	0	Amount
552524	**WELLBOUND OF MODESTO, LLC MODESTO, CA 95354**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.4%	-0.5%	8.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	123.1%	-12.4%	10.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,939,123	2,659,503	3,637,575	0	Amount
KPI943	Total Operating Revenue					
0	0	2,923,330	2,615,582	3,637,575	0	Amount
KPI945	Total Operating Margin					
0	0	302,293	-15,838	309,854	0	Amount
KPI948	Net Profit					
0	0	303,096	-12,672	309,854	0	Amount
552525	**FRESENIUS MEDICAL CARE OF SAN FERNANDO SAN FERNANDO, CA 91340**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.8%	28.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,521,862	8,419,888	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,521,862	8,419,888	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,370,991	2,436,003	0	0	Amount
KPI948	Net Profit					
0	0	2,370,990	2,436,002	0	0	Amount

552526 U S RENAL CARE GRAND AVENUE DIALYSIS LOS ANGELES, CA 90015

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.5%	0.0%	13.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.0%	0.0%	2,459.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,971,832	0	5,275,640	0	Amount
KPI943	Total Operating Revenue					
0	0	4,971,832	0	5,275,640	0	Amount
KPI945	Total Operating Margin					
0	0	717,984	0	726,468	0	Amount
KPI948	Net Profit					
0	0	720,409	0	726,468	0	Amount

552527 RAI - HARBOR BLVD - GARDEN GROVE GARDEN GROVE, CA 92840

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.4%	16.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,586,941	6,186,162	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,586,941	6,186,162	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,347,499	1,015,806	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,475,733	1,015,805	0	0	Amount

552528 TURLOCK DIALYSIS CENTER TURLOCK, CA 95380

		04/30/2021				FYE
0	**0**	**120**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-52.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	245,227	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	278,491	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-149,936	0	0	0	Amount
KPI948	Net Profit					
0	0	-146,123	0	0	0	Amount

552529 ELK GROVE DIALYSIS CENTER ELK GROVE, CA 95758

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.8%	9.7%	11.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	42.3%	35.4%	39.7%	0.0%	Percent
KPI941	Total Charges					
0	0	5,926,635	5,967,911	6,683,502	0	Amount
KPI943	Total Operating Revenue					
0	0	6,021,264	6,040,409	6,710,498	0	Amount
KPI945	Total Operating Margin					
0	0	1,230,497	1,140,858	1,512,976	0	Amount
KPI948	Net Profit					
0	0	650,227	586,886	788,291	0	Amount

552530 SOUTH CHICO DIALYSIS CENTER CHICO, CA 95928

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	1.8%	0.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.9%	1.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,336,510	2,300,094	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,326,786	2,297,475	0	0	Amount
KPI945	Total Operating Margin					
0	0	41,150	21,013	0	0	Amount
KPI948	Net Profit					
0	0	41,291	21,509	0	0	Amount

552532 FRESENIUS MEDICAL CARE OF SOUTH BAY HARBOR CITY, CA 90710

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.3%	0.0%	25.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,215,847	0	7,605,742	0	Amount
KPI943	Total Operating Revenue					
0	0	7,215,847	0	7,605,742	0	Amount
KPI945	Total Operating Margin					
0	0	1,897,409	0	1,927,223	0	Amount
KPI948	Net Profit					
0	0	1,897,411	0	1,927,223	0	Amount

552533 MARYSVILLE DIALYSIS CENTER MARYSVILLE, CA 95901

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.1%	0.0%	19.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.7%	0.0%	23.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,929,540	0	5,479,337	0	Amount
KPI943	Total Operating Revenue					
0	0	4,986,672	0	5,522,545	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	854,011	0	1,098,963	0	Amount
KPI948	Net Profit					
0	0	854,828	0	1,100,928	0	Amount

552535 CONCORD DIALYSIS CENTER CONCORD, CA 94520

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.6%	3.2%	-0.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.5%	1.1%	-0.2%	0.0%	Percent
KPI941	Total Charges					
0	0	5,651,895	5,769,578	5,726,391	0	Amount
KPI943	Total Operating Revenue					
0	0	5,729,912	5,844,480	5,752,619	0	Amount
KPI945	Total Operating Margin					
0	0	722,093	176,647	8,506	0	Amount
KPI948	Net Profit					
0	0	723,757	186,556	-34,104	0	Amount

552536 SATELLITE DIALYSIS - CENTRAL MODESTO MODESTO, CA 95354

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.3%	0.0%	9.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	81.9%	0.0%	72.4%	0.0%	Percent
KPI941	Total Charges					
0	0	7,090,084	0	6,337,523	0	Amount
KPI943	Total Operating Revenue					
0	0	7,110,930	0	6,337,523	0	Amount
KPI945	Total Operating Margin					
0	0	1,087,288	0	611,414	0	Amount
KPI948	Net Profit					
0	0	1,091,441	0	611,414	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552537	**DCI - REDDING REDDING, CA 96003**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.0%	-5.9%	5.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-21.9%	-26.2%	18.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,726,239	5,806,592	5,748,682	0	Amount
KPI943	Total Operating Revenue					
0	0	5,469,058	5,117,743	4,753,597	0	Amount
KPI945	Total Operating Margin					
0	0	-368,837	-343,906	251,808	0	Amount
KPI948	Net Profit					
0	0	-328,475	-303,585	264,964	0	Amount
552538	**MOHAN DIALYSIS CENTER OF GLENDORA GLENDORA, CA 91740**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.8%	0.0%	34.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	35.6%	0.0%	46.4%	0.0%	Percent
KPI941	Total Charges					
0	0	5,092,323	0	4,629,368	0	Amount
KPI943	Total Operating Revenue					
0	0	5,092,323	0	4,629,368	0	Amount
KPI945	Total Operating Margin					
0	0	1,311,637	0	1,610,418	0	Amount
KPI948	Net Profit					
0	0	1,311,637	0	1,610,418	0	Amount
552539	**WELLBOUND OF EMERYVILLE EMERYVILLE, CA 94608**					
		12/31/2021	**12/31/2022**	**08/04/2023**		**FYE**
0	**0**	**365**	**365**	**216**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.2%	-0.3%	-9.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-196.9%	5.4%	-9.7%	0.0%	Percent
KPI941	Total Charges					
0	0	5,847,902	5,739,729	2,425,607	0	Amount
KPI943	Total Operating Revenue					
0	0	5,844,062	5,551,378	2,425,607	0	Amount
KPI945	Total Operating Margin					
0	0	537,157	-17,418	-240,093	0	Amount
KPI948	Net Profit					
0	0	537,285	-15,441	-240,093	0	Amount

552540 RAI-SECRET RAVINE PARKWAY-ROSEVILLE ROSEVILLE, CA 95661

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.2%	16.5%	20.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,087,869	4,642,210	5,033,219	0	Amount
KPI943	Total Operating Revenue					
0	0	5,087,869	4,642,210	5,033,219	0	Amount
KPI945	Total Operating Margin					
0	0	1,436,088	768,000	1,015,932	0	Amount
KPI948	Net Profit					
0	0	1,436,087	767,998	1,015,932	0	Amount

552541 CITRUS VALLEY DIALYSIS SAN BERNARDINO, CA 92408

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,175,749	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,468,577	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	944,095	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	948,769	0	0	0	Amount

552542 RAI-ELK GROVE BLVD-ELK GROVE ELK GROVE, CA 95758

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.6%	21.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,974,485	8,408,244	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,974,485	8,408,244	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,037,774	1,831,226	0	0	Amount
KPI948	Net Profit					
0	0	2,037,773	1,831,224	0	0	Amount

552543 HOME DIALYSIS THERAPIES OF SAN DIEGO INC SAN DIEGO, CA 92131

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	292.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,914,459	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,914,459	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,048,362	0	0	0	Amount
KPI948	Net Profit					
0	0	1,049,183	0	0	0	Amount

552544 CROSSROADS DIALYSIS FULLERTON, CA 92831

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.1%	14.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	184.9%	80.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,923,310	7,681,382	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,781,687	7,770,320	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,957,269	1,612,565	0	0	Amount
KPI948	Net Profit					
0	0	1,408,686	1,132,987	0	0	Amount

552545 ANAHEIM HILLS DIALYSIS ANAHEIM, CA 92807

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,958,852	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,981,140	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,077,788	0	0	0	Amount
KPI948	Net Profit					
0	0	1,078,073	0	0	0	Amount

552546 HOME DIALYSIS THERAPIES OF SAN DIEGO INC CHULA VISTA, CA 91915

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.5%	19.4%	22.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	170.2%	419.3%	142.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,984,403	3,879,025	4,030,705	0	Amount
KPI943	Total Operating Revenue					
0	0	2,984,403	3,879,025	4,030,705	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	610,553	751,041	909,150	0	Amount
KPI948	Net Profit					
0	0	611,052	751,041	910,439	0	Amount

552547 CANYON COUNTRY DIALYSIS CENTER CANYON COUNTRY, CA 91387

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.1%	19.9%	21.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	888.1%	616.0%	430.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,026,091	5,357,070	5,648,795	0	Amount
KPI943	Total Operating Revenue					
0	0	5,026,091	5,357,070	5,648,795	0	Amount
KPI945	Total Operating Margin					
0	0	957,694	1,065,070	1,194,218	0	Amount
KPI948	Net Profit					
0	0	957,694	1,065,070	1,194,218	0	Amount

552548 ONTARIO DIALYSIS ONTARIO, CA 91761

		12/31/2021	12/31/2022	09/14/2023		FYE
0	**0**	**365**	**365**	**257**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	9.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.8%	2.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,355,260	4,614,749	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,321,642	4,593,074	0	0	Amount
KPI945	Total Operating Margin					
0	0	994,284	432,405	0	0	Amount
KPI948	Net Profit					
0	0	995,875	436,500	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552549	**UNIVERSITY DIALYSIS CENTER SACRAMENTO, CA 95825**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,172,950	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,371,632	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,949,392	0	0	0	Amount
KPI948	Net Profit					
0	0	1,951,624	0	0	0	Amount
552550	**WELLBOUND OF SANTA ROSA, LLC SANTA ROSA, CA 95407**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.2%	16.8%	17.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	142.9%	134.8%	-120.3%	0.0%	Percent
KPI941	Total Charges					
0	0	5,649,744	5,576,640	5,799,106	0	Amount
KPI943	Total Operating Revenue					
0	0	5,629,463	5,752,277	5,799,106	0	Amount
KPI945	Total Operating Margin					
0	0	967,434	968,522	994,588	0	Amount
KPI948	Net Profit					
0	0	968,542	968,532	994,588	0	Amount
552551	**CAMARILLO DIALYSIS CAMARILLO, CA 93010**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	14.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,288,514	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,355,896	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	655,404	0	0	0	Amount
KPI948	Net Profit					
0	0	655,994	0	0	0	Amount

552552 SAN DIMAS DIALYSIS CENTER, INC SAN DIMAS, CA 91773

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.5%	2.1%	2.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-148.8%	-33.0%	-15.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,115,508	4,028,088	4,291,232	0	Amount
KPI943	Total Operating Revenue					
0	0	4,115,508	4,028,088	4,291,232	0	Amount
KPI945	Total Operating Margin					
0	0	136,030	82,709	117,464	0	Amount
KPI948	Net Profit					
0	0	392,934	82,958	117,655	0	Amount

552553 MAGNOLIA WEST DIALYSIS RIVERSIDE, CA 92505

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.4%	8.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.7%	4.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,513,791	9,542,076	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,379,553	9,539,380	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,495,060	1,257,804	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	976,901	763,706	0	0	Amount

552554 FRESENIUS MEDICAL CARE OF BRAWLEY BRAWLEY, CA 92227

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.7%	13.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,953,847	4,663,876	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,953,847	4,663,876	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,272,329	640,766	0	0	Amount
KPI948	Net Profit					
0	0	1,272,329	640,766	0	0	Amount

552555 WELLBOUND OF STOCKTON, LLC STOCKTON, CA 95219

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.4%	0.0%	14.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-44.6%	0.0%	-102.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,759,003	0	3,391,249	0	Amount
KPI943	Total Operating Revenue					
0	0	2,727,109	0	3,391,249	0	Amount
KPI945	Total Operating Margin					
0	0	203,270	0	497,206	0	Amount
KPI948	Net Profit					
0	0	230,135	0	497,206	0	Amount

552556 PISMO BEACH DIALYSIS PISMO BEACH, CA 93449

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	25.2%	14.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.4%	8.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,720,704	3,515,339	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,883,383	3,532,205	0	0	Amount
KPI945	Total Operating Margin					
0	0	978,887	495,146	0	0	Amount
KPI948	Net Profit					
0	0	979,279	495,083	0	0	Amount

552557 RED BLUFF DIALYSIS CENTER RED BLUFF, CA 96080

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.9%	0.0%	13.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.6%	0.0%	16.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,913,293	0	3,658,143	0	Amount
KPI943	Total Operating Revenue					
0	0	4,037,101	0	3,688,610	0	Amount
KPI945	Total Operating Margin					
0	0	678,416	0	504,402	0	Amount
KPI948	Net Profit					
0	0	680,574	0	507,415	0	Amount

552558 WELLBOUND OF MILPITAS, LLC MILPITAS, CA 95035

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	3.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	196.9%	67.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,710,773	2,417,987	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,658,630	2,345,962	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	522,981	88,933	0	0	Amount
KPI948	Net Profit					
0	0	523,276	91,172	0	0	Amount

552559 SATELLITE HEALTHCARE MILPITAS MILPITAS, CA 95035

		12/31/2021	12/31/2022	08/31/2023		FYE
0	**0**	**365**	**365**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.0%	15.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.5%	13.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,044,562	8,804,066	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,002,637	8,719,457	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,426,395	1,363,610	0	0	Amount
KPI948	Net Profit					
0	0	2,428,035	1,370,690	0	0	Amount

552560 WELLBOUND OF VALLEJO VALLEJO, CA 94590

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.3%	7.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	72.7%	69.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,906,247	2,656,323	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,887,142	2,617,312	0	0	Amount
KPI945	Total Operating Margin					
0	0	354,507	198,678	0	0	Amount
KPI948	Net Profit					
0	0	354,630	198,678	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552561	**FRESENIUS MEDICAL CARE OF LA JOLLA SAN DIEGO, CA 92130**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.2%	11.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,233,342	3,571,184	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,233,342	3,571,184	0	0	Amount
KPI945	Total Operating Margin					
0	0	-298,277	399,862	0	0	Amount
KPI948	Net Profit					
0	0	-298,276	399,863	0	0	Amount
552562	**FRESENIUS MEDICAL CARE OF BAKERSFIELD BAKERSFIELD, CA 93311**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.4%	20.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,461,121	9,077,337	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,461,121	9,077,337	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,400,783	1,845,470	0	0	Amount
KPI948	Net Profit					
0	0	2,400,783	1,845,467	0	0	Amount
552563	**ASH TREE DIALYSIS FRESNO, CA 93727**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,739,213	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	11,682,005	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,338,455	0	0	0	Amount
KPI948	Net Profit					
0	0	2,340,741	0	0	0	Amount

552564 ALMOND-WOOD DIALYSIS MADERA, CA 93637

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.1%	15.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.0%	14.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,095,540	4,351,009	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,578,082	4,781,996	0	0	Amount
KPI945	Total Operating Margin					
0	0	553,200	724,008	0	0	Amount
KPI948	Net Profit					
0	0	555,555	725,459	0	0	Amount

552565 SAN BERNARDINO VALLEY HOME DIALYSIS CENTER SAN BERNARDINO, CA 92404

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,292,610	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,292,610	0	0	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	-501,636	0	0	0	Amount
KPI948	Net Profit					
0	0	63,129	0	0	0	Amount

552566 FORT BRAGG DIALYSIS - DCI FORT BRAGG, CA 95437

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.7%	0.2%	-1.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.1%	-0.1%	0.6%	0.0%	Percent
KPI941	Total Charges					
0	0	981,872	1,099,420	1,174,331	0	Amount
KPI943	Total Operating Revenue					
0	0	907,425	1,056,822	1,159,924	0	Amount
KPI945	Total Operating Margin					
0	0	-57,321	-4,292	-14,323	0	Amount
KPI948	Net Profit					
0	0	-51,292	1,721	-14,323	0	Amount

552567 TEMPLETON DIALYSIS TEMPLETON, CA 93465

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.3%	24.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.6%	18.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,178,969	4,826,736	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,121,310	5,151,146	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,246,024	1,234,101	0	0	Amount
KPI948	Net Profit					
0	0	1,246,883	1,234,736	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552568	**FRESENIUS MEDICAL CARE OF EAST LOS ANGELES LOS ANGELES, CA 90022**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.8%	0.0%	15.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,329,994	0	5,300,426	0	Amount
KPI943	Total Operating Revenue					
0	0	5,329,994	0	5,300,426	0	Amount
KPI945	Total Operating Margin					
0	0	1,270,272	0	813,358	0	Amount
KPI948	Net Profit					
0	0	1,270,272	0	813,358	0	Amount
552569	**NATOMAS DIALYSIS SACRAMENTO, CA 95834**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	257.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,081,351	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,736,713	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,015,172	0	0	0	Amount
KPI948	Net Profit					
0	0	1,256,798	0	0	0	Amount
552570	**FRESENIUS MEDICAL CARE SOLANO COUNTY, LLC DIXON, CA 95620**					
		12/31/2021	**12/31/2022**	**11/30/2023**		**FYE**
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,469,784	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,469,784	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	35,080	0	0	0	Amount
KPI948	Net Profit					
0	0	103,304	0	0	0	Amount

552571 NORCO DIALYSIS CENTER NORCO, CA 92860

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.3%	10.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.1%	-4.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,683,061	5,259,725	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,579,975	5,265,028	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,145,276	876,857	0	0	Amount
KPI948	Net Profit					
0	0	688,953	527,643	0	0	Amount

552572 CARQUINEZ DIALYSIS VALLEJO, CA 94590

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.9%	18.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.3%	6.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,404,134	6,676,262	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,490,826	6,750,742	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,534,925	1,246,626	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,537,529	1,248,592	0	0	Amount

552573 AZUSA DIALYSIS CENTER AZUSA, CA 91702

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.6%	1.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	440.1%	1,444.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,718,165	3,606,238	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,718,165	3,606,238	0	0	Amount
KPI945	Total Operating Margin					
0	0	466,309	57,594	0	0	Amount
KPI948	Net Profit					
0	0	468,100	57,638	0	0	Amount

552574 EAST L A DIALYSIS CENTER LOS ANGELES, CA 90022

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.8%	4.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	64.2%	54.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,228,672	5,298,392	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,228,672	5,298,392	0	0	Amount
KPI945	Total Operating Margin					
0	0	793,090	254,418	0	0	Amount
KPI948	Net Profit					
0	0	1,235,459	254,418	0	0	Amount

552575 VENTURA DIALYSIS VENTURA, CA 93003

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	24.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,421,511	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,307,473	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,295,512	0	0	0	Amount
KPI948	Net Profit					
0	0	1,296,439	0	0	0	Amount

552576 TOKAY HOME DIALYSIS CENTER LODI, CA 95242

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,917,780	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,023,203	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	462,437	0	0	0	Amount
KPI948	Net Profit					
0	0	463,165	0	0	0	Amount

552577 SATELLITE DIALYSIS OF STOCKTON, LLC STOCKTON, CA 95210

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.9%	0.0%	14.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	90.8%	0.0%	74.4%	0.0%	Percent
KPI941	Total Charges					
0	0	6,904,896	0	7,832,449	0	Amount
KPI943	Total Operating Revenue					
0	0	6,855,182	0	7,832,449	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,018,010	0	1,159,931	0	Amount
KPI948	Net Profit					
0	0	1,020,007	0	1,159,931	0	Amount

552578 REDLANDS DIALYSIS REDLANDS, CA 92373

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	94.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,060,603	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,858,792	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	665,789	0	0	0	Amount
KPI948	Net Profit					
0	0	394,679	0	0	0	Amount

552579 LONG BEACH HARBOR (UCLA) LONG BEACH, CA 90806

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.0%	1.8%	3.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-15.7%	-3.5%	-7.5%	0.0%	Percent
KPI941	Total Charges					
0	0	3,161,469	3,145,082	3,193,923	0	Amount
KPI943	Total Operating Revenue					
0	0	3,266,516	3,158,191	3,139,292	0	Amount
KPI945	Total Operating Margin					
0	0	256,480	51,134	102,023	0	Amount
KPI948	Net Profit					
0	0	260,039	56,603	111,470	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552580	**MAR VISTA DIALYSIS CENTER SANTA MONICA, CA 90404**					
		12/31/2021		**01/31/2023**		**FYE**
0	**0**	**365**	**0**	**396**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.1%	0.0%	-88.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-86.5%	0.0%	150.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,395,290	0	753,549	0	Amount
KPI943	Total Operating Revenue					
0	0	3,531,293	0	841,815	0	Amount
KPI945	Total Operating Margin					
0	0	-215,926	0	-742,432	0	Amount
KPI948	Net Profit					
0	0	-215,699	0	-740,673	0	Amount
552581	**CERES DIALYSIS CENTER CERES, CA 95307**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,188,143	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,493,119	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,013,950	0	0	0	Amount
KPI948	Net Profit					
0	0	995,978	0	0	0	Amount
552582	**WELLBOUND OF SAN MATEO SAN MATEO, CA 94403**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.9%	2.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.8%	1.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,400,156	4,767,178	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,346,370	4,800,859	0	0	Amount
KPI945	Total Operating Margin					
0	0	314,340	94,385	0	0	Amount
KPI948	Net Profit					
0	0	315,008	94,531	0	0	Amount

552583 U S RENAL CARE METROPOLITAN DIALYSIS ROSEMEAD, CA 91770

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.6%	0.0%	3.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.1%	0.0%	48.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,860,269	0	2,900,230	0	Amount
KPI943	Total Operating Revenue					
0	0	2,860,269	0	2,900,230	0	Amount
KPI945	Total Operating Margin					
0	0	304,029	0	107,229	0	Amount
KPI948	Net Profit					
0	0	304,396	0	107,229	0	Amount

552584 FRESENIUS MEDICAL CARE OF MID-WILSHIRE LOS ANGELES, CA 90010

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.0%	0.0%	-11.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,996,526	0	4,253,749	0	Amount
KPI943	Total Operating Revenue					
0	0	3,996,526	0	4,253,749	0	Amount
KPI945	Total Operating Margin					
0	0	-240,246	0	-479,061	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-240,246	0	-479,061	0	Amount

552585 PERITONEAL DIALYSIS CENTER OF AMERICA, INC MONTEBELLO, CA 90640

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.0%	33.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-12.7%	60.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,786,936	12,222,879	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,814,913	4,512,243	0	0	Amount
KPI945	Total Operating Margin					
0	0	-141,470	1,491,903	0	0	Amount
KPI948	Net Profit					
0	0	-140,530	1,515,609	0	0	Amount

552586 CLEARLAKE DIALYSIS CENTER CLEARLAKE, CA 95422

		12/31/2021	12/31/2022	02/27/2023		FYE
0	**0**	**365**	**365**	**58**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.2%	-16.7%	-10.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.4%	24.8%	2.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,023,293	1,765,077	281,080	0	Amount
KPI943	Total Operating Revenue					
0	0	2,020,613	1,784,977	278,924	0	Amount
KPI945	Total Operating Margin					
0	0	-85,322	-282,341	-27,787	0	Amount
KPI948	Net Profit					
0	0	-85,304	-297,738	-27,787	0	Amount

552587 WELLBOUND OF SACRAMENTO SACRAMENTO, CA 95821

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	15.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,204,082	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,230,127	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	824,522	0	0	0	Amount
KPI948	Net Profit					
0	0	828,325	0	0	0	Amount

552588 BELLFLOWER DIALYSIS CENTER BELLFLOWER, CA 90706

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,964,774	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,666,382	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,298,664	0	0	0	Amount
KPI948	Net Profit					
0	0	1,299,859	0	0	0	Amount

552589 NORTH GLENDALE DIALYSIS GLENDALE, CA 91206

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,144,093	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,307,905	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,212,448	0	0	0	Amount
KPI948	Net Profit					
0	0	1,184,546	0	0	0	Amount

552590 QUOTIDIAN HOME DIALYSIS CLINIC LA HABRA, CA 90631

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.3%	0.0%	-4.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.7%	0.0%	-101.7%	0.0%	Percent
KPI941	Total Charges					
0	0	8,141,619	0	8,461,981	0	Amount
KPI943	Total Operating Revenue					
0	0	1,680,217	0	1,691,569	0	Amount
KPI945	Total Operating Margin					
0	0	-30,282	0	-70,650	0	Amount
KPI948	Net Profit					
0	0	54,718	0	-70,650	0	Amount

552591 WEST SACRAMENTO DIALYSIS CENTER WEST SACRAMENTO, CA 95691

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	669.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,468,924	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,569,993	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,972,176	0	0	0	Amount
KPI948	Net Profit					
0	0	1,272,983	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552592	**STOCKTON KIDNEY CENTER STOCKTON, CA 95210**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,130,350	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,434,900	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,062,000	0	0	0	Amount
KPI948	Net Profit					
0	0	1,690,101	0	0	0	Amount
552593	**ANTELOPE VALLEY KIDNEY INSTITUTE LANCASTER, CA 93534**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.4%	17.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	35.0%	23.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,037,491	5,613,324	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,034,375	5,595,587	0	0	Amount
KPI945	Total Operating Margin					
0	0	959,895	994,871	0	0	Amount
KPI948	Net Profit					
0	0	1,530,026	994,871	0	0	Amount
552594	**EXETER DIALYSIS EXETER, CA 93221**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-22.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,369,397	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,583,654	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	158,689	0	0	0	Amount
KPI948	Net Profit					
0	0	174,395	0	0	0	Amount

552595 FRESENIUS MEDICAL CARE MISSION VIEJO MISSION VIEJO, CA 92691

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.9%	26.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,212,501	5,613,432	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,212,501	5,613,432	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,403,965	1,490,595	0	0	Amount
KPI948	Net Profit					
0	0	1,403,965	1,490,596	0	0	Amount

552596 ONTARIO DIALYSIS CENTER, INC ONTARIO, CA 91764

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.8%	-8.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-72.3%	34.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,628,475	5,116,785	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,628,475	5,116,785	0	0	Amount
KPI945	Total Operating Margin					
0	0	155,168	-443,091	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	155,168	-443,091	0	0	Amount

552597 SANTA FE SPRINGS DIALYSIS CENTER WHITTIER, CA 90606

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,006,858	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,145,617	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	725,470	0	0	0	Amount
KPI948	Net Profit					
0	0	726,460	0	0	0	Amount

552598 RAI - GOLDENWEST - WESTMINSTER WESTMINSTER, CA 92683

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,246,877	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,246,877	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,009,893	0	0	0	Amount
KPI948	Net Profit					
0	0	1,114,583	0	0	0	Amount

552599 MORENO VALLEY DIALYSIS MORENO VALLEY, CA 92553

		10/31/2021				FYE
0	**0**	**304**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,890,399	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,006,808	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	943,360	0	0	0	Amount
KPI948	Net Profit					
0	0	947,687	0	0	0	Amount

552600 WELLBOUND OF SAN LEANDRO SAN LEANDRO, CA 94577

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	152.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,292,008	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,353,596	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	569,513	0	0	0	Amount
KPI948	Net Profit					
0	0	570,028	0	0	0	Amount

552601 SIMI DIALYSIS CENTER LLC SIMI VALLEY, CA 93065

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	0.0%	5.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.4%	0.0%	16.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,025,924	0	3,116,886	0	Amount
KPI943	Total Operating Revenue					
0	0	3,025,924	0	3,116,886	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	217,247	0	179,297	0	Amount
KPI948	Net Profit					
0	0	218,551	0	179,297	0	Amount

552602 SAN JOSE AT HOME SAN JOSE, CA 95129

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	965,215	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,022,604	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-68,901	0	0	0	Amount
KPI948	Net Profit					
0	0	-68,901	0	0	0	Amount

552603 JOY OF DIXON DIALYSIS CENTER DIXON, CA 95620

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	68.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,993,884	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,019,198	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	687,340	0	0	0	Amount
KPI948	Net Profit					
0	0	687,720	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552604	**WEST ELK GROVE DIALYSIS ELK GROVE, CA 95758**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	921.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,444,884	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,471,915	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	990,095	0	0	0	Amount
KPI948	Net Profit					
0	0	686,318	0	0	0	Amount
552605	**RAI-OAKLAND HOME PROGRAM 1 OAKLAND, CA 94612**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	41.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,989,131	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,989,131	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,236,683	0	0	0	Amount
KPI948	Net Profit					
0	0	1,237,298	0	0	0	Amount
552606	**YOSEMITE STREET DIALYSIS CENTER MANTECA, CA 95337**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,166,616	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,113,079	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,235,871	0	0	0	Amount
KPI948	Net Profit					
0	0	2,238,503	0	0	0	Amount

552607 NORTHGATE DIALYSIS CENTER SAN RAFAEL, CA 94903

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	791,754	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	836,514	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-117,649	0	0	0	Amount
KPI948	Net Profit					
0	0	-117,627	0	0	0	Amount

552608 CORNERHOUSE DIALYSIS CENTER SAN JOSE, CA 95128

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,761,088	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,998,237	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	54,923	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	56,804	0	0	0	Amount

552609 SATELLITE HEALTHCARE ORANGE ORANGE, CA 92868

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,249,572	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	10,007,240	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-8,723	0	0	0	Amount
KPI948	Net Profit					
0	0	-7,832	0	0	0	Amount

552611 WALNUT CREEK AT HOME WALNUT CREEK, CA 94598

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	938,590	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	945,153	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	17,596	0	0	0	Amount
KPI948	Net Profit					
0	0	17,741	0	0	0	Amount

552612 SUNSET DIALYSIS CENTER RANCHO CORDOVA, CA 95670

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	150.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,611,094	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,764,527	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,221,782	0	0	0	Amount
KPI948	Net Profit					
0	0	1,483,532	0	0	0	Amount

552613 DIALYSIS CENTER OF ONTARIO ONTARIO, CA 91764

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.1%	0.0%	20.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	48.3%	0.0%	67.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,926,944	0	4,448,646	0	Amount
KPI943	Total Operating Revenue					
0	0	3,926,944	0	4,448,646	0	Amount
KPI945	Total Operating Margin					
0	0	711,982	0	930,535	0	Amount
KPI948	Net Profit					
0	0	712,064	0	930,535	0	Amount

552614 BIXBY KNOLLS DIALYSIS LONG BEACH, CA 90807

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	60.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,284,813	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,284,178	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	935,771	0	0	0	Amount
KPI948	Net Profit					
0	0	925,962	0	0	0	Amount

552616 FRESENIUS MEDICAL CARE OF LOMA LINDA SAN BERNARDINO, CA 92408

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,047,602	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,047,602	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,587,927	0	0	0	Amount
KPI948	Net Profit					
0	0	1,587,927	0	0	0	Amount

552617 MAGNOLIA WEST AT HOME RIVERSIDE, CA 92505

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	47.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-59.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	668,513	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	698,429	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-133,581	0	0	0	Amount
KPI948	Net Profit					
0	0	333,584	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552618	**SAN MARCOS DIALYSIS CENTER SAN MARCOS, CA 92069**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	78.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	13,487,307	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	13,278,385	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,233,930	0	0	0	Amount
KPI948	Net Profit					
0	0	1,974,329	0	0	0	Amount
552619	**WESTBOROUGH DIALYSIS CENTER SOUTH SAN FRANCISCO, CA 94080**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
552620	**FOSTER CITY DIALYSIS FOSTER CITY, CA 94404**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

552621 WELLBOUND OF SAN FRANCISCO SAN FRANCISCO, CA 94109

		12/31/2021	12/31/2022	08/30/2023		FYE
0	**0**	**365**	**365**	**242**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.8%	-11.0%	-14.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.4%	-16.1%	62.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,827,486	3,682,005	2,564,788	0	Amount
KPI943	Total Operating Revenue					
0	0	3,697,732	3,572,813	2,564,788	0	Amount
KPI945	Total Operating Margin					
0	0	-69,471	-399,430	-366,133	0	Amount
KPI948	Net Profit					
0	0	-68,211	-392,964	-366,133	0	Amount

552622 CANYON SPRINGS DIALYSIS MORENO VALLEY, CA 92553

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	74.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,669,051	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,441,361	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,903,955	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,386,030	0	0	0	Amount

552623 FRESENIUS MEDICAL CARE MEADOWS FIELD BAKERSFIELD, CA 93308

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	0.0%	0.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,068,193	0	3,418,536	0	Amount
KPI943	Total Operating Revenue					
0	0	4,068,193	0	3,418,536	0	Amount
KPI945	Total Operating Margin					
0	0	624,633	0	24,945	0	Amount
KPI948	Net Profit					
0	0	759,695	0	24,945	0	Amount

552624 DOWNEY LANDING DIALYSIS CENTER DOWNEY, CA 90241

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,201,428	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,155,625	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,216,246	0	0	0	Amount
KPI948	Net Profit					
0	0	2,217,938	0	0	0	Amount

552626 HESPERIA DIALYSIS CENTER HESPERIA, CA 92345

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,000,573	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,103,739	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	669,246	0	0	0	Amount
KPI948	Net Profit					
0	0	670,040	0	0	0	Amount

552627 RIVERSIDE PD CENTRAL RIVERSIDE, CA 92505

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,513,521	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	11,727,700	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,302,545	0	0	0	Amount
KPI948	Net Profit					
0	0	1,369,413	0	0	0	Amount

552628 RAI - JUNIPER AVE - FONTANA FONTANA, CA 92337

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**245**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.9%	22.5%	15.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,758,299	11,015,995	6,621,638	0	Amount
KPI943	Total Operating Revenue					
0	0	11,758,299	11,015,995	6,621,638	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,815,908	2,482,816	998,697	0	Amount
KPI948	Net Profit					
0	0	2,815,908	2,482,816	998,697	0	Amount

552629 SATELLITE HEALTHCARE SAN LEANDRO SAN LEANDRO, CA 94577

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.8%	5.2%	1.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	113.6%	50.3%	13.1%	0.0%	Percent
KPI941	Total Charges					
0	0	7,475,269	7,001,146	6,610,449	0	Amount
KPI943	Total Operating Revenue					
0	0	7,611,844	7,061,782	6,610,449	0	Amount
KPI945	Total Operating Margin					
0	0	668,411	362,937	104,279	0	Amount
KPI948	Net Profit					
0	0	669,608	366,459	104,279	0	Amount

552630 FOUNTAIN VALLEY DIALYSIS FOUNTAIN VALLEY, CA 92708

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.7%	22.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.7%	15.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,029,805	6,069,521	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,346,005	5,014,416	0	0	Amount
KPI945	Total Operating Margin					
0	0	592,886	1,103,870	0	0	Amount
KPI948	Net Profit					
0	0	594,886	1,108,217	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552631	**NEWPORT MESA DIALYSIS SERVICES LLC COSTA MESA, CA 92626**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.3%	14.4%	13.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,201,508	5,343,943	6,046,144	0	Amount
KPI943	Total Operating Revenue					
0	0	5,201,508	5,343,943	6,046,144	0	Amount
KPI945	Total Operating Margin					
0	0	808,310	768,295	785,033	0	Amount
KPI948	Net Profit					
0	0	846,207	768,296	785,033	0	Amount
552632	**SATELLITE DIALYSIS OF TRACY, LLC TRACY, CA 95377**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-113.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,086,007	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,957,911	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	484,759	0	0	0	Amount
KPI948	Net Profit					
0	0	485,005	0	0	0	Amount
552633	**SAN LEANDRO DIALYSIS SAN LEANDRO, CA 94578**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	71.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,274,364	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,424,354	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,974,855	0	0	0	Amount
KPI948	Net Profit					
0	0	1,546,588	0	0	0	Amount

552634 FRESENIUS MEDICAL CARE - SAN JOSE SAN JOSE, CA 95119

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,555,554	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,555,554	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-254,386	0	0	0	Amount
KPI948	Net Profit					
0	0	-254,387	0	0	0	Amount

552635 SATELLITE DIALYSIS SAN JOSE, CA 95119

		12/31/2021	12/31/2022	08/31/2023		FYE
0	**0**	**365**	**365**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.4%	0.0%	3.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.5%	0.0%	3.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,290,427	0	3,960,849	0	Amount
KPI943	Total Operating Revenue					
0	0	6,237,912	0	3,960,849	0	Amount
KPI945	Total Operating Margin					
0	0	520,667	0	130,128	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	522,268	0	130,128	0	Amount

552636 RAI E 6TH STREET BEAUMONT BEAUMONT, CA 92223

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.1%	16.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,048,120	5,204,880	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,048,120	5,204,880	0	0	Amount
KPI945	Total Operating Margin					
0	0	760,934	870,173	0	0	Amount
KPI948	Net Profit					
0	0	760,933	870,176	0	0	Amount

552638 LIVERMORE DIALYSIS LIVERMORE, CA 94551

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	84.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,670,133	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,621,982	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,647,579	0	0	0	Amount
KPI948	Net Profit					
0	0	2,041,204	0	0	0	Amount

552639 IOWA STREET DIALYSIS DOWNEY, CA 90241

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,300,357	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,199,119	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	715,877	0	0	0	Amount
KPI948	Net Profit					
0	0	716,789	0	0	0	Amount

552640 MONTEBELLO ARTIFICIAL KIDNEY CENTER, LLC MONTEBELLO, CA 90640

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.5%	-5.6%	7.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.4%	-10.0%	13.7%	0.0%	Percent
KPI941	Total Charges					
0	0	27,165,518	28,081,649	29,567,064	0	Amount
KPI943	Total Operating Revenue					
0	0	3,962,348	3,976,313	4,481,668	0	Amount
KPI945	Total Operating Margin					
0	0	-259,615	-222,151	-238,548	0	Amount
KPI948	Net Profit					
0	0	60,610	-222,088	334,067	0	Amount

552641 FRESENIUS MEDICAL CARE - NORWALK EAST SANTA FE SPRINGS, CA 90670

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.0%	0.0%	34.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,327,420	0	7,270,487	0	Amount
KPI943	Total Operating Revenue					
0	0	5,327,420	0	7,270,487	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	875,195	0	2,507,560	0	Amount
KPI948	Net Profit					
0	0	1,013,647	0	2,507,560	0	Amount

552642 WESTLAKE DALY CITY DIALYSIS CENTER DALY CITY, CA 94014

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,054,197	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,442,715	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,942,140	0	0	0	Amount
KPI948	Net Profit					
0	0	1,944,399	0	0	0	Amount

552643 ABORN DIALYSIS SAN JOSE, CA 95148

			01/23/2022			FYE
0	**0**	**0**	**388**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	25.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	12.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	5,317,193	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	5,483,715	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	1,400,419	0	0	Amount
KPI948	Net Profit					
0	0	0	1,401,053	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552644	**HANFORD AT HOME DIALYSIS HANFORD, CA 93230**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,275,311	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,095,193	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	776,278	0	0	0	Amount
KPI948	Net Profit					
0	0	778,471	0	0	0	Amount
552645	**FRESNO AT HOME CENTER FRESNO, CA 93710**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.3%	29.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.8%	6.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,703,332	2,041,669	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,577,193	2,419,567	0	0	Amount
KPI945	Total Operating Margin					
0	0	-64,176	701,947	0	0	Amount
KPI948	Net Profit					
0	0	-84,120	702,909	0	0	Amount
552646	**FRESENIUS MEDICAL CARE OF FRESNO NORTH FRESNO, CA 93710**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.4%	-13.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,642,182	2,405,216	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,642,182	2,405,216	0	0	Amount
KPI945	Total Operating Margin					
0	0	-328,297	-313,543	0	0	Amount
KPI948	Net Profit					
0	0	-328,297	-313,542	0	0	Amount

552647 MERCED EAST DIALYSIS MERCED, CA 95340

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,911,860	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,014,178	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	465,619	0	0	0	Amount
KPI948	Net Profit					
0	0	451,086	0	0	0	Amount

552648 RAI-STERLING PARKWAY-LINCOLN LINCOLN, CA 95648

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	0.0%	11.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,853,259	0	4,622,296	0	Amount
KPI943	Total Operating Revenue					
0	0	4,853,259	0	4,622,296	0	Amount
KPI945	Total Operating Margin					
0	0	901,935	0	512,112	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	901,935	0	512,112	0	Amount

552649 CARABELLO DIALYSIS CENTER LOS ANGELES, CA 90021

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,891,808	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,472,010	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	282,175	0	0	0	Amount
KPI948	Net Profit					
0	0	274,163	0	0	0	Amount

552650 SANGER SEQUOIA DIALYSIS SANGER, CA 93657

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,604,401	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,545,313	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	616,394	0	0	0	Amount
KPI948	Net Profit					
0	0	617,353	0	0	0	Amount

552652 SATELLITE DIALYSIS OF WHITE ROAD, LLC SAN JOSE, CA 95127

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	23.0%	14.6%	10.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.9%	19.9%	12.3%	0.0%	Percent
KPI941	Total Charges					
0	0	7,037,700	7,156,624	6,420,803	0	Amount
KPI943	Total Operating Revenue					
0	0	6,973,299	7,135,626	6,420,803	0	Amount
KPI945	Total Operating Margin					
0	0	1,604,757	1,031,974	694,074	0	Amount
KPI948	Net Profit					
0	0	1,605,250	1,040,397	694,074	0	Amount

552653 SATELLITE DIALYSIS OF MERCED, LLC MERCED, CA 95348

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	96.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,873,696	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,733,563	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	712,424	0	0	0	Amount
KPI948	Net Profit					
0	0	712,819	0	0	0	Amount

552655 FRESENIUS MEDICAL CARE IMPERIAL VALLEY HOME EL CENTRO, CA 92243

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,744,983	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,744,983	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	982,232	0	0	0	Amount
KPI948	Net Profit					
0	0	987,655	0	0	0	Amount

552657 QUALITY DIALYSIS CENTER SAN GABRIEL, CA 91776

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	129,709,516	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,640,317	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,174,780	0	0	0	Amount
KPI948	Net Profit					
0	0	1,634,723	0	0	0	Amount

552658 FRESENIUS MEDICAL CARE MCKINLEYVILLE MCKINLEYVILLE, CA 95519

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.0%	1.6%	32.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,414,413	2,919,197	4,692,545	0	Amount
KPI943	Total Operating Revenue					
0	0	2,414,413	2,919,197	4,692,545	0	Amount
KPI945	Total Operating Margin					
0	0	-216,450	45,459	1,521,084	0	Amount
KPI948	Net Profit					
0	0	-216,451	45,460	1,521,084	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552659	**SILVER LAKE DIALYSIS LOS ANGELES, CA 90026**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,017,215	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,150,383	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-102,348	0	0	0	Amount
KPI948	Net Profit					
0	0	-101,253	0	0	0	Amount
552660	**PASADENA FOOTHILLS DIALYSIS PASADENA, CA 91107**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	51.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,977,799	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,925,083	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,448,073	0	0	0	Amount
KPI948	Net Profit					
0	0	817,145	0	0	0	Amount
552661	**GATEWAY PLAZA DIALYSIS COMPTON, CA 90220**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	115.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,082,392	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,801,004	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	887,939	0	0	0	Amount
KPI948	Net Profit					
0	0	888,751	0	0	0	Amount

552662 U S RENAL CARE VERDUGO HILLS DIALYSIS GLENDALE, CA 91208

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.8%	0.0%	-2.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.6%	0.0%	-6.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,761,462	0	2,313,354	0	Amount
KPI943	Total Operating Revenue					
0	0	2,761,462	0	2,313,354	0	Amount
KPI945	Total Operating Margin					
0	0	-78,380	0	-61,404	0	Amount
KPI948	Net Profit					
0	0	-78,044	0	-61,404	0	Amount

552663 HIGHLAND RANCH DIALYSIS CENTER HIGHLAND, CA 92346

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	12.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	57.1%	37.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,526,662	5,542,245	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,432,020	5,484,496	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,311,277	975,413	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	947,976	689,831	0	0	Amount

552664 DELTA VIEW DIALYSIS PITTSBURG, CA 94565

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,458,524	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,465,383	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,600,027	0	0	0	Amount
KPI948	Net Profit					
0	0	1,602,876	0	0	0	Amount

552665 REDWOOD CITY DIALYSIS REDWOOD CITY, CA 94063

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,727,830	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,854,227	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	868,924	0	0	0	Amount
KPI948	Net Profit					
0	0	873,686	0	0	0	Amount

552666 GARFIELD HOME PROGRAM MONTEREY PARK, CA 91754

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	25.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,255,055	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,314,903	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,099,943	0	0	0	Amount
KPI948	Net Profit					
0	0	1,102,122	0	0	0	Amount

552667 HUNTINGTON PARK DIALYSIS HUNTINGTON PARK, CA 90255

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.8%	12.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.5%	14.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,907,876	7,026,940	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,170,935	6,130,835	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,128,468	758,759	0	0	Amount
KPI948	Net Profit					
0	0	1,132,856	768,036	0	0	Amount

552668 PACIFIC DIALYSIS SAN FRANCISCO, CA 94114

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.4%	-7.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.4%	-1.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,151,760	3,594,874	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,199,826	3,101,033	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-225,959	-226,329	0	0	Amount
KPI948	Net Profit					
0	0	-225,959	-226,237	0	0	Amount

552669 DAVIES DIALYSIS SAN FRANCISCO, CA 94114

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,593,617	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,593,123	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	108,385	0	0	0	Amount
KPI948	Net Profit					
0	0	108,855	0	0	0	Amount

552670 SATELLITE DIALYSIS MENLO PARK, CA 94025

		12/31/2021	12/31/2022	08/30/2023		FYE
0	**0**	**365**	**365**	**242**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.3%	-11.6%	4.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.1%	9.9%	44.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,348,804	4,746,738	3,388,209	0	Amount
KPI943	Total Operating Revenue					
0	0	4,337,744	4,672,130	3,388,209	0	Amount
KPI945	Total Operating Margin					
0	0	-401,891	-544,467	149,888	0	Amount
KPI948	Net Profit					
0	0	-401,891	-544,052	149,888	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552671	**FRESENIUS MEDICAL CARE EUCALYPTUS INGLEWOOD, CA 90302**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.5%	0.0%	8.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,703,488	0	6,662,729	0	Amount
KPI943	Total Operating Revenue					
0	0	6,703,488	0	6,662,729	0	Amount
KPI945	Total Operating Margin					
0	0	1,220,932	0	532,256	0	Amount
KPI948	Net Profit					
0	0	1,372,434	0	532,256	0	Amount
552672	**HAYWARD MISSION HILLS DIALYSIS HAYWARD, CA 94544**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,319,772	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,333,479	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,572,169	0	0	0	Amount
KPI948	Net Profit					
0	0	1,030,687	0	0	0	Amount
552673	**LA QUINTA KIDNEY CENTER, LLC LA QUINTA, CA 92253**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.6%	19.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	67.1%	44.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,979,059	1,405,730	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,979,059	1,405,730	0	0	Amount
KPI945	Total Operating Margin					
0	0	427,570	270,392	0	0	Amount
KPI948	Net Profit					
0	0	427,570	270,392	0	0	Amount

552674 NORTHRIDGE DIALYSIS CENTER NORTHRIDGE, CA 91324

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	0.0%	5.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	85.9%	0.0%	25.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,834,922	0	3,913,464	0	Amount
KPI943	Total Operating Revenue					
0	0	4,834,922	0	3,913,464	0	Amount
KPI945	Total Operating Margin					
0	0	658,072	0	225,431	0	Amount
KPI948	Net Profit					
0	0	658,072	0	225,431	0	Amount

552675 HOME DIALYSIS CENTERS RANCHO CUCAMONGA, CA 91730

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,879,389	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,879,389	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-64,745	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-64,745	0	0	0	Amount

552676 ANAHEIM WEST DIALYSIS ANAHEIM, CA 92801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.2%	13.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	40.8%	41.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,758,277	9,896,006	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,799,322	8,822,510	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,215,678	2,309,835	0	0	Amount
KPI948	Net Profit					
0	0	1,160,927	1,178,933	0	0	Amount

552677 BALBOA SOUTH BAY HOME THERAPIES CHULA VISTA, CA 91910

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	49.8%	45.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,661,375	9,083,732	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,661,375	9,083,732	0	0	Amount
KPI945	Total Operating Margin					
0	0	4,798,033	4,099,488	0	0	Amount
KPI948	Net Profit					
0	0	4,811,509	4,099,488	0	0	Amount

552678 VAN BUREN DIALYSIS RIVERSIDE, CA 92503

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.2%	12.1%	24.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-22.4%	-91.4%	-174.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,437,720	3,280,949	3,913,849	0	Amount
KPI943	Total Operating Revenue					
0	0	3,437,720	3,280,949	3,913,849	0	Amount
KPI945	Total Operating Margin					
0	0	144,934	397,195	976,146	0	Amount
KPI948	Net Profit					
0	0	144,934	397,195	976,146	0	Amount

552679 LEMOORE DIALYSIS LEMOORE, CA 93245

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,358,540	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,254,753	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	626,438	0	0	0	Amount
KPI948	Net Profit					
0	0	420,986	0	0	0	Amount

552680 FRESENIUS MEDICAL CARE DIABLO EAST ANTIOCH ANTIOCH, CA 94509

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.7%	0.0%	27.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,034,792	0	12,487,745	0	Amount
KPI943	Total Operating Revenue					
0	0	10,034,792	0	12,487,745	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	3,244,421	0	3,394,571	0	Amount
KPI948	Net Profit					
0	0	3,384,542	0	3,394,571	0	Amount

552681 BURLINGAME DIALYSIS BURLINGAME, CA 94010

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,732,646	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,765,822	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	515,056	0	0	0	Amount
KPI948	Net Profit					
0	0	515,862	0	0	0	Amount

552682 MILLS DIALYSIS SAN MATEO, CA 94401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,553,193	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,453,186	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	554,705	0	0	0	Amount
KPI948	Net Profit					
0	0	555,147	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552683	**CALVINE DIALYSIS SACRAMENTO, CA 95828**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	274.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,465,267	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,878,162	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,726,836	0	0	0	Amount
KPI948	Net Profit					
0	0	1,250,887	0	0	0	Amount
552684	**OXNARD DIALYSIS OXNARD, CA 93036**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,313,586	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,656,730	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,264,142	0	0	0	Amount
KPI948	Net Profit					
0	0	2,267,475	0	0	0	Amount
552685	**SATELLITE DIALYSIS OF MORGAN HILL MORGAN HILL, CA 95037**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.2%	-11.7%	15.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-2.4%	-271.7%	39.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,908,676	3,876,841	3,682,409	0	Amount
KPI943	Total Operating Revenue					
0	0	3,835,605	3,892,727	3,682,409	0	Amount
KPI945	Total Operating Margin					
0	0	-47,342	-460,381	575,781	0	Amount
KPI948	Net Profit					
0	0	-46,816	-456,717	575,781	0	Amount

552686 SOUTH CERRITOS DIALYSIS HAWAIIAN GARDENS, CA 90716

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

552687 RAI - SOUTH BRAND SAN FERNANDO SAN FERNANDO, CA 91340

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.1%	26.2%	20.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,739,400	4,670,043	4,537,936	0	Amount
KPI943	Total Operating Revenue					
0	0	4,739,400	4,670,043	4,537,936	0	Amount
KPI945	Total Operating Margin					
0	0	951,609	1,223,694	916,025	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	951,610	1,223,693	916,025	0	Amount

552688 RICHMOND DIALYSIS RICHMOND, CA 94805

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,504,373	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,342,363	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,232,271	0	0	0	Amount
KPI948	Net Profit					
0	0	1,235,153	0	0	0	Amount

552689 DIALYSIS CLINIC, INC - UKIAH UKIAH, CA 95482

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.0%	2.7%	-32.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	265.6%	-271.7%	1,423.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,817,894	4,999,732	4,986,478	0	Amount
KPI943	Total Operating Revenue					
0	0	4,150,021	4,828,315	4,600,849	0	Amount
KPI945	Total Operating Margin					
0	0	-433,054	68,755	-1,499,680	0	Amount
KPI948	Net Profit					
0	0	-374,110	128,173	-1,494,975	0	Amount

552690 US RENAL CARE TORRANCE DIALYSIS TORRANCE, CA 90503

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.1%	0.0%	11.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.7%	0.0%	24.6%	0.0%	Percent
KPI941	Total Charges					
0	0	6,178,631	0	5,930,717	0	Amount
KPI943	Total Operating Revenue					
0	0	6,178,631	0	5,930,717	0	Amount
KPI945	Total Operating Margin					
0	0	810,961	0	664,732	0	Amount
KPI948	Net Profit					
0	0	811,590	0	664,732	0	Amount

552691 LOS ALAMITOS DIALYSIS LOS ALAMITOS, CA 90720

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.9%	24.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.1%	17.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,611,980	6,914,928	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,746,822	6,996,957	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,474,322	1,687,930	0	0	Amount
KPI948	Net Profit					
0	0	1,477,023	1,692,248	0	0	Amount

552692 GALA DIALYSIS, LLC LOS ANGELES, CA 90017

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	0.0%	8.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.2%	0.0%	18.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,613,037	0	4,736,617	0	Amount
KPI943	Total Operating Revenue					
0	0	4,613,037	0	4,736,617	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	379,980	0	417,536	0	Amount
KPI948	Net Profit					
0	0	381,359	0	417,536	0	Amount

552693 RAI - FOUNTAIN VALLEY HOME FOUNTAIN VALLEY, CA 92708

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.8%	19.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,438,244	2,288,283	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,438,244	2,288,283	0	0	Amount
KPI945	Total Operating Margin					
0	0	529,236	441,665	0	0	Amount
KPI948	Net Profit					
0	0	531,518	441,667	0	0	Amount

552694 ARTESIA HOME TRAINING BELLFLOWER, CA 90706

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.7%	21.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.9%	8.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,130,746	4,108,681	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,949,844	5,136,873	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,151,938	1,114,856	0	0	Amount
KPI948	Net Profit					
0	0	1,160,181	1,123,292	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552695	**SATELLITE DIALYSIS OF SOUTH GATE SOUTH GATE, CA 90280**					
		12/31/2021	**12/31/2022**	**06/02/2023**		**FYE**
0	**0**	**365**	**365**	**153**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.1%	0.0%	-41.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-14.4%	0.0%	-37.3%	0.0%	Percent
KPI941	Total Charges					
0	0	8,385,171	0	3,320,842	0	Amount
KPI943	Total Operating Revenue					
0	0	8,184,779	0	3,283,505	0	Amount
KPI945	Total Operating Margin					
0	0	-908,689	0	-1,368,062	0	Amount
KPI948	Net Profit					
0	0	-905,858	0	-1,365,193	0	Amount
552696	**U S RENAL CARE CARSON DIALYSIS CARSON, CA 90746**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.6%	0.0%	16.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	46.7%	0.0%	59.1%	0.0%	Percent
KPI941	Total Charges					
0	0	5,957,421	0	5,486,526	0	Amount
KPI943	Total Operating Revenue					
0	0	5,957,421	0	5,486,526	0	Amount
KPI945	Total Operating Margin					
0	0	983,944	0	881,850	0	Amount
KPI948	Net Profit					
0	0	987,206	0	881,850	0	Amount
552697	**RAI-MACK ROAD-SACRAMENTO SACRAMENTO, CA 95823**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.2%	0.0%	5.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	15,793,029	0	14,622,583	0	Amount
KPI943	Total Operating Revenue					
0	0	15,793,029	0	14,622,583	0	Amount
KPI945	Total Operating Margin					
0	0	3,192,351	0	845,137	0	Amount
KPI948	Net Profit					
0	0	3,192,351	0	845,137	0	Amount

552698 FREMONT DIALYSIS FREMONT, CA 94538

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,289,961	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,416,313	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,171,044	0	0	0	Amount
KPI948	Net Profit					
0	0	1,359,457	0	0	0	Amount

552699 FREMONT AT HOME FREMONT, CA 94538

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.6%	18.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.0%	-2.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,186,054	3,526,033	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,479,398	3,542,564	0	0	Amount
KPI945	Total Operating Margin					
0	0	977,817	1,024,163	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	612,722	641,642	0	0	Amount

552700 CATHEDRAL CITY DIALYSIS CATHEDRAL CITY, CA 92234

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.6%	12.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	41.9%	40.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,958,909	8,016,366	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,061,158	8,232,061	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,250,634	2,067,665	0	0	Amount
KPI948	Net Profit					
0	0	1,179,539	1,063,631	0	0	Amount

552701 FRESENIUS MEDICAL CARE VAN NUYS VAN NUYS, CA 91411

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.7%	0.0%	11.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,977,482	0	6,308,619	0	Amount
KPI943	Total Operating Revenue					
0	0	6,977,482	0	6,308,619	0	Amount
KPI945	Total Operating Margin					
0	0	2,144,525	0	748,136	0	Amount
KPI948	Net Profit					
0	0	2,279,085	0	748,136	0	Amount

552702 HERNDON DIALYSIS FRESNO, CA 93720

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	20.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	95.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,905,275	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	11,967,706	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,078,145	0	0	0	Amount
KPI948	Net Profit					
0	0	2,417,097	0	0	0	Amount

552703 MADERA DIALYSIS CENTER MADERA, CA 93638

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.9%	-7.5%	2.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	84.7%	-9.8%	3.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,052,634	4,624,395	4,806,702	0	Amount
KPI943	Total Operating Revenue					
0	0	4,495,286	3,976,267	4,674,331	0	Amount
KPI945	Total Operating Margin					
0	0	535,715	-297,037	276,897	0	Amount
KPI948	Net Profit					
0	0	535,715	-297,037	109,099	0	Amount

552704 SATELLITE DIALYSIS STOCKTON, CA 95204

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.0%	0.0%	19.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	69.0%	0.0%	67.7%	0.0%	Percent
KPI941	Total Charges					
0	0	6,539,243	0	7,923,395	0	Amount
KPI943	Total Operating Revenue					
0	0	6,440,227	0	7,923,395	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	838,769	0	1,562,253	0	Amount
KPI948	Net Profit					
0	0	839,452	0	1,562,253	0	Amount

552705 NORTH SACRAMENTO DIALYSIS SACRAMENTO, CA 95815

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	42.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,751,075	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,952,222	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,004,806	0	0	0	Amount
KPI948	Net Profit					
0	0	585,615	0	0	0	Amount

552706 SATELLITE HEALTHCARE LAGUNA HILLS LAGUNA HILLS, CA 92653

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	296.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,592,896	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,578,053	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	575,047	0	0	0	Amount
KPI948	Net Profit					
0	0	575,226	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552707	**BERMUDA DUNES DIALYSIS PALM DESERT, CA 92211**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.6%	10.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.6%	31.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,310,983	5,669,247	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,554,492	5,642,344	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,128,764	1,005,607	0	0	Amount
KPI948	Net Profit					
0	0	702,612	609,724	0	0	Amount
552708	**MOJAVE SAGE DIALYSIS VICTORVILLE, CA 92395**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.8%	15.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	63.4%	65.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,245,592	7,224,240	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,395,294	7,245,573	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,628,041	1,604,342	0	0	Amount
KPI948	Net Profit					
0	0	1,167,883	1,123,191	0	0	Amount
552709	**LONG BEACH QUEST DIALYSIS CENTER LONG BEACH, CA 90807**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**184**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-59.5%	41.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-15.7%	12.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,193,893	3,614,120	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,016,678	4,288,426	0	0	Amount
KPI945	Total Operating Margin					
0	0	-2,111,575	2,069,384	0	0	Amount
KPI948	Net Profit					
0	0	-1,794,839	1,759,537	0	0	Amount

552711 SILICON VALLEY DIALYSIS SAN JOSE, CA 95131

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,031,223	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,600,244	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	842,539	0	0	0	Amount
KPI948	Net Profit					
0	0	846,393	0	0	0	Amount

552712 SILICON VALLEY HOME TRAINING SAN JOSE, CA 95131

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,901,637	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,902,620	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	243,046	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	84,670	0	0	0	Amount

552713 LAUREL MEADOWS DIALYSIS SALINAS, CA 93907

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	89.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,739,327	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,256,024	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,244,066	0	0	0	Amount
KPI948	Net Profit					
0	0	2,057,343	0	0	0	Amount

552714 SATELLITE HEALTHCARE SILVER CREEK SAN JOSE, CA 95121

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.2%	0.0%	22.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	69.7%	0.0%	54.7%	0.0%	Percent
KPI941	Total Charges					
0	0	8,279,190	0	8,775,958	0	Amount
KPI943	Total Operating Revenue					
0	0	8,282,632	0	8,775,958	0	Amount
KPI945	Total Operating Margin					
0	0	1,260,695	0	1,970,488	0	Amount
KPI948	Net Profit					
0	0	1,262,169	0	1,970,488	0	Amount

552715 SUN CITY MENIFEE DIALYSIS PERRIS, CA 92571

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	16.9%	16.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	51.0%	48.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,174,893	11,064,589	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,829,363	10,801,919	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,685,951	2,952,090	0	0	Amount
KPI948	Net Profit					
0	0	1,657,293	1,785,101	0	0	Amount

552716 SOUTH SAN FRANCISCO AT HOME SOUTH SAN FRANCISCO, CA 94080

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	42.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,005,126	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,415,760	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,741,529	0	0	0	Amount
KPI948	Net Profit					
0	0	2,746,697	0	0	0	Amount

552717 SATELLITE HEALTHCARE OAKLAND OAKLAND, CA 94609

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	152.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,452,335	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,366,802	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-370,179	0	0	0	Amount
KPI948	Net Profit					
0	0	-369,047	0	0	0	Amount

552718 LAGUNA HILLS DIALYSIS LAGUNA HILLS, CA 92653

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	59.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,784,687	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,777,761	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	342,940	0	0	0	Amount
KPI948	Net Profit					
0	0	342,992	0	0	0	Amount

552719 WELLBOUND OF DALY CITY DALY CITY, CA 94014

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.6%	1.2%	-0.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	63.2%	10.0%	-3.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,815,651	3,647,997	3,070,583	0	Amount
KPI943	Total Operating Revenue					
0	0	3,725,605	3,525,667	3,070,583	0	Amount
KPI945	Total Operating Margin					
0	0	246,769	42,596	-14,423	0	Amount
KPI948	Net Profit					
0	0	246,727	43,152	-14,423	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552720	**SATELLITE HEALTHCARE WEST SAN LEANDRO SAN LEANDRO, CA 94577**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-18.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,456,735	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,404,466	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	51,714	0	0	0	Amount
KPI948	Net Profit					
0	0	51,933	0	0	0	Amount
552721	**SEQUOIA DIALYSIS HANFORD, CA 93230**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,511,944	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,541,694	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,051,234	0	0	0	Amount
KPI948	Net Profit					
0	0	814,660	0	0	0	Amount
552722	**COACHELLA KIDNEY INSTITUTE COACHELLA, CA 92236**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	382.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,770,083	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,770,083	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,075,188	0	0	0	Amount
KPI948	Net Profit					
0	0	1,075,188	0	0	0	Amount

552723 TULLY DIALYSIS SAN JOSE, CA 95122

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,581,809	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,880,161	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	311,601	0	0	0	Amount
KPI948	Net Profit					
0	0	314,129	0	0	0	Amount

552724 LAUREL MEADOWS HOME TRAINING SALINAS, CA 93907

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,184,535	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,194,049	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,065,166	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,067,210	0	0	0	Amount

552725 WELLBOUND OF SANTA CRUZ SANTA CRUZ, CA 95062

		12/31/2021	12/31/2022	08/30/2023		FYE
0	**0**	**365**	**365**	**242**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.7%	0.0%	-9.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-11.5%	0.0%	-62.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,109,974	0	1,816,031	0	Amount
KPI943	Total Operating Revenue					
0	0	2,990,722	0	1,816,031	0	Amount
KPI945	Total Operating Margin					
0	0	-141,249	0	-167,079	0	Amount
KPI948	Net Profit					
0	0	-141,249	0	-167,079	0	Amount

552726 COALINGA DIALYSIS COALINGA, CA 93210

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	176.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,729,785	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,741,105	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	858,273	0	0	0	Amount
KPI948	Net Profit					
0	0	860,898	0	0	0	Amount

552727 FIRESTONE BLVD DIALYSIS NORWALK, CA 90650

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-14.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,446,131	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,327,134	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	438,905	0	0	0	Amount
KPI948	Net Profit					
0	0	440,319	0	0	0	Amount

552728 MOORPARK DIALYSIS MOORPARK, CA 93021

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	108.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,320,370	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,689,562	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,237,004	0	0	0	Amount
KPI948	Net Profit					
0	0	1,194,016	0	0	0	Amount

552729 NORTH MADERA DIALYSIS MADERA, CA 93637

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,530,102	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,720,980	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-4,081	0	0	0	Amount
KPI948	Net Profit					
0	0	-3,921	0	0	0	Amount

552730 SATELLITE DIALYSIS ROHNERT PARK, CA 94928

		12/31/2021	12/31/2022	08/31/2023		FYE
0	**0**	**365**	**365**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.3%	0.0%	-6.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-12.3%	0.0%	-44.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,575,885	0	3,829,783	0	Amount
KPI943	Total Operating Revenue					
0	0	5,561,616	0	3,829,783	0	Amount
KPI945	Total Operating Margin					
0	0	70,989	0	-248,301	0	Amount
KPI948	Net Profit					
0	0	71,759	0	-248,301	0	Amount

552731 TULLY ROAD HOME TRAINING SAN JOSE, CA 95122

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	44.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,311,887	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,627,865	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	335,598	0	0	0	Amount
KPI948	Net Profit					
0	0	294,270	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552732	**INNOVATIVE DIALYSIS CENTERS OF LA JOLLA CHULA VISTA, CA 91915**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	977,996	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	977,996	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-91,361	0	0	0	Amount
KPI948	Net Profit					
0	0	-91,337	0	0	0	Amount
552733	**SATELLITE HEALTHCARE DALY CITY DALY CITY, CA 94014**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.2%	0.0%	3.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	77.0%	0.0%	7.1%	0.0%	Percent
KPI941	Total Charges					
0	0	7,794,100	0	7,366,250	0	Amount
KPI943	Total Operating Revenue					
0	0	7,692,913	0	7,366,250	0	Amount
KPI945	Total Operating Margin					
0	0	398,937	0	290,596	0	Amount
KPI948	Net Profit					
0	0	402,970	0	290,596	0	Amount
552734	**LIBERTY DIALYSIS - PASADENA, LLC PASADENA, CA 91105**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	51.7%	0.0%	11.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,733,845	0	5,139,803	0	Amount
KPI943	Total Operating Revenue					
0	0	7,733,845	0	5,139,803	0	Amount
KPI945	Total Operating Margin					
0	0	3,914,808	0	613,977	0	Amount
KPI948	Net Profit					
0	0	3,999,423	0	613,977	0	Amount

552735 FRESENIUS MEDICAL CARE BAKERSFIELD NORTH EAST BAKERSFIELD, CA 93306

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.1%	0.0%	17.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,726,703	0	7,344,605	0	Amount
KPI943	Total Operating Revenue					
0	0	7,726,703	0	7,344,605	0	Amount
KPI945	Total Operating Margin					
0	0	936,697	0	1,313,999	0	Amount
KPI948	Net Profit					
0	0	936,696	0	1,313,999	0	Amount

552736 SAN FRANCISCO HOME TRAINING SAN FRANCISCO, CA 94115

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.7%	33.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	43.1%	29.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,021,822	4,972,193	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,247,399	5,488,308	0	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	1,921,059	1,842,026	0	0	Amount
KPI948	Net Profit					
0	0	1,924,015	1,844,204	0	0	Amount

552737 SANTA CLARA DIALYSIS SANTA CLARA, CA 95051

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-184.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,061,094	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,067,211	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	749,579	0	0	0	Amount
KPI948	Net Profit					
0	0	752,265	0	0	0	Amount

552738 STEVENS CREEK DIALYSIS SAN JOSE, CA 95128

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	64.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,552,189	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,520,435	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	609,943	0	0	0	Amount
KPI948	Net Profit					
0	0	596,256	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552739	**SATELLITE DIALYSIS SACRAMENTO, CA 95834**					
		12/31/2021	**12/31/2022**	**08/31/2023**		**FYE**
0	**0**	**365**	**365**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.5%	13.0%	16.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	801.5%	86.4%	11.5%	0.0%	Percent
KPI941	Total Charges					
0	0	7,453,790	7,297,072	4,997,935	0	Amount
KPI943	Total Operating Revenue					
0	0	7,603,025	7,180,457	4,997,935	0	Amount
KPI945	Total Operating Margin					
0	0	1,176,414	932,770	843,226	0	Amount
KPI948	Net Profit					
0	0	1,179,513	934,634	843,226	0	Amount
552740	**DINUBA DIALYSIS DINUBA, CA 93618**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	42.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,758,218	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,780,511	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,129,366	0	0	0	Amount
KPI948	Net Profit					
0	0	1,129,892	0	0	0	Amount
552741	**DIALYSIS CENTER OF PORTERVILLE, LLC PORTERVILLE, CA 93257**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.8%	0.0%	8.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	215.5%	0.0%	17.7%	0.0%	Percent
KPI941	Total Charges					
0	0	5,879,061	0	4,884,819	0	Amount
KPI943	Total Operating Revenue					
0	0	5,129,195	0	4,860,786	0	Amount
KPI945	Total Operating Margin					
0	0	1,116,913	0	814,709	0	Amount
KPI948	Net Profit					
0	0	1,116,913	0	393,328	0	Amount

552742 BOYLE HEIGHTS DIALYSIS LOS ANGELES, CA 90033

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,731,721	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,850,797	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	35,899	0	0	0	Amount
KPI948	Net Profit					
0	0	36,907	0	0	0	Amount

552743 LOS GATOS DIALYSIS LOS GATOS, CA 95032

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-36.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,898,963	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,908,147	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	172,669	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	173,378	0	0	0	Amount

552744 HAWTHORNE DIALYSIS HAWTHORNE, CA 90250

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	60.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,848,481	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,098,505	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,500,446	0	0	0	Amount
KPI948	Net Profit					
0	0	932,696	0	0	0	Amount

552745 FRESENIUS MEDICAL CARE EAST LAKES CHULA VISTA, CA 91914

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.4%	32.9%	28.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,808,304	9,693,613	10,185,754	0	Amount
KPI943	Total Operating Revenue					
0	0	8,808,304	9,693,613	10,185,754	0	Amount
KPI945	Total Operating Margin					
0	0	2,460,042	3,184,507	2,895,843	0	Amount
KPI948	Net Profit					
0	0	2,680,650	3,184,509	2,895,843	0	Amount

552746 SATELLITE HEALTHCARE MOUNTAIN VIEW MOUNTAIN VIEW, CA 94040

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	15.0%	6.1%	12.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	79.0%	23.1%	29.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,245,224	6,828,700	6,924,302	0	Amount
KPI943	Total Operating Revenue					
0	0	7,213,985	6,805,885	6,924,302	0	Amount
KPI945	Total Operating Margin					
0	0	1,083,694	407,479	875,446	0	Amount
KPI948	Net Profit					
0	0	1,085,479	411,801	875,446	0	Amount

552747 CALVINE HOME TRAINING SACRAMENTO, CA 95828

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,881,424	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,678,828	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,956,767	0	0	0	Amount
KPI948	Net Profit					
0	0	1,512,398	0	0	0	Amount

552748 DCI - MEADOWVIEW DIALYSIS CLINIC SACRAMENTO, CA 95832

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.9%	0.0%	-2.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.5%	0.0%	8.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,399,742	0	2,333,255	0	Amount
KPI943	Total Operating Revenue					
0	0	2,288,111	0	2,097,582	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-127,790	0	-59,038	0	Amount
KPI948	Net Profit					
0	0	-112,131	0	-58,628	0	Amount

552749 SAN LEANDRO MARINA DIALYSIS SAN LEANDRO, CA 94577

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,271,179	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,200,316	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,234,245	0	0	0	Amount
KPI948	Net Profit					
0	0	769,365	0	0	0	Amount

552750 SATELLITE HEALTHCARE OF LOS GATOS LOS GATOS, CA 95032

		12/31/2021		01/12/2023		FYE
0	**0**	**365**	**0**	**377**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-39.2%	0.0%	-33.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.2%	0.0%	19.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,605,891	0	1,926,928	0	Amount
KPI943	Total Operating Revenue					
0	0	1,597,527	0	1,938,824	0	Amount
KPI945	Total Operating Margin					
0	0	-625,844	0	-645,968	0	Amount
KPI948	Net Profit					
0	0	-625,764	0	-644,536	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552751	**SATELLITE WELLBOUND OF NORTH MODESTO MODESTO, CA 95356**					
		12/31/2021	**12/31/2022**	**08/04/2023**		**FYE**
0	**0**	**365**	**365**	**216**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.7%	-12.3%	-27.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-183.1%	-9,196.0%	9.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,028,581	1,857,503	679,920	0	Amount
KPI943	Total Operating Revenue					
0	0	2,005,941	1,777,990	679,920	0	Amount
KPI945	Total Operating Margin					
0	0	-215,497	-218,774	-186,739	0	Amount
KPI948	Net Profit					
0	0	-213,920	-218,774	-186,739	0	Amount
552752	**SATELLITE HEALTHCARE NORTH MODESTO MODESTO, CA 95356**					
		12/31/2021	**12/31/2022**	**08/30/2023**		**FYE**
0	**0**	**365**	**365**	**242**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.3%	-5.1%	-5.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.0%	13.0%	-5.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,247,601	3,015,694	1,850,881	0	Amount
KPI943	Total Operating Revenue					
0	0	3,260,031	2,983,581	1,850,881	0	Amount
KPI945	Total Operating Margin					
0	0	-10,285	-152,310	-103,892	0	Amount
KPI948	Net Profit					
0	0	-10,139	-152,217	-103,892	0	Amount
552753	**ARVIN DIALYSIS ARVIN, CA 93203**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.8%	7.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	70.7%	26.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,520,904	2,814,072	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,776,266	2,786,948	0	0	Amount
KPI945	Total Operating Margin					
0	0	380,828	195,028	0	0	Amount
KPI948	Net Profit					
0	0	381,783	197,210	0	0	Amount

552754 SATELLITE DIALYSIS VALLEJO, CA 94589

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.4%	17.5%	23.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	38.0%	29.3%	23.8%	0.0%	Percent
KPI941	Total Charges					
0	0	8,972,793	10,411,419	11,104,648	0	Amount
KPI943	Total Operating Revenue					
0	0	8,887,547	10,182,580	11,104,648	0	Amount
KPI945	Total Operating Margin					
0	0	1,632,329	1,777,170	2,656,614	0	Amount
KPI948	Net Profit					
0	0	1,632,354	1,777,470	2,656,614	0	Amount

552755 NEWPORT SUPERIOR DIALYSIS NEWPORT BEACH, CA 92663

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.2%	26.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,890,859	4,072,950	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,890,859	4,072,950	0	0	Amount
KPI945	Total Operating Margin					
0	0	880,456	1,068,699	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	943,091	1,068,700	0	0	Amount

552756 SATELLITE WELLBOUND OF MOUNTAIN VIEW MOUNTAIN VIEW, CA 94040

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.8%	5.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	76.2%	14.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,346,023	3,918,769	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,275,241	3,722,252	0	0	Amount
KPI945	Total Operating Margin					
0	0	838,712	183,670	0	0	Amount
KPI948	Net Profit					
0	0	845,562	188,906	0	0	Amount

552757 RANCHO CUCAMONGA HOME TRAINING RANCHO CUCAMONGA, CA 91730

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.9%	15.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	43.0%	51.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,141,566	9,039,979	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,010,857	8,171,896	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,155,486	2,276,350	0	0	Amount
KPI948	Net Profit					
0	0	1,195,678	1,262,184	0	0	Amount

552758 FRESENIUS MEDICAL CARE ORANGE COUNTY HOME FULLERTON, CA 92833

		12/31/2021	12/31/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**273**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	15.7%	-42.5%	-149.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,051,800	620,154	351,296	0	Amount
KPI943	Total Operating Revenue					
0	0	1,051,800	620,154	351,296	0	Amount
KPI945	Total Operating Margin					
0	0	164,242	-263,462	-526,502	0	Amount
KPI948	Net Profit					
0	0	164,793	-263,462	-526,502	0	Amount

552759 BASTANCHURY DIALYSIS FULLERTON, CA 92835

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.1%	9.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	42.6%	39.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,906,953	7,044,408	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,263,093	7,009,086	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,902,323	1,134,330	0	0	Amount
KPI948	Net Profit					
0	0	1,169,053	678,669	0	0	Amount

552760 ARCHWAY DIALYSIS OF MODESTO MODESTO, CA 95356

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.2%	30.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.7%	25.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,981,813	6,221,609	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,044,133	6,327,049	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,821,782	1,941,382	0	0	Amount
KPI948	Net Profit					
0	0	1,824,879	1,940,355	0	0	Amount

552761 SATELLITE HEALTHCARE SAN FRANCISCO SAN FRANCISCO, CA 94109

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.6%	-5.4%	-9.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	66.2%	340.4%	-32.3%	0.0%	Percent
KPI941	Total Charges					
0	0	6,928,604	7,209,098	6,543,802	0	Amount
KPI943	Total Operating Revenue					
0	0	6,862,721	7,138,705	6,543,802	0	Amount
KPI945	Total Operating Margin					
0	0	178,565	-385,024	-586,082	0	Amount
KPI948	Net Profit					
0	0	179,329	-383,518	-586,082	0	Amount

552762 U S RENAL CARE CHULA VISTA DIALYSIS CHULA VISTA, CA 91915

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.2%	0.0%	-0.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.7%	0.0%	-0.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,452,203	0	3,190,750	0	Amount
KPI943	Total Operating Revenue					
0	0	3,452,203	0	3,190,750	0	Amount
KPI945	Total Operating Margin					
0	0	316,863	0	-24,800	0	Amount
KPI948	Net Profit					
0	0	317,099	0	-24,800	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552763	**FAIRFIELD DOWNTOWN DIALYSIS FAIRFIELD, CA 94533**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.7%	21.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.8%	88.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,877,895	7,372,043	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,885,662	7,143,838	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,920,430	1,726,053	0	0	Amount
KPI948	Net Profit					
0	0	1,772,459	1,553,075	0	0	Amount
552764	**CHANNEL ISLANDS DIALYSIS OXNARD, CA 93030**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,229,518	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,289,386	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	968,322	0	0	0	Amount
KPI948	Net Profit					
0	0	969,675	0	0	0	Amount
552765	**ARCHWAY MODESTO HOME TRAINING MODESTO, CA 95350**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.4%	18.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	35.5%	17.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,189,482	3,255,094	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,328,254	3,298,215	0	0	Amount
KPI945	Total Operating Margin					
0	0	977,197	596,313	0	0	Amount
KPI948	Net Profit					
0	0	979,465	596,890	0	0	Amount

552766 ANAHEIM SPRINGS DIALYSIS ANAHEIM, CA 92802

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.8%	10.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.3%	28.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,253,308	6,490,741	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,705,040	5,927,611	0	0	Amount
KPI945	Total Operating Margin					
0	0	985,895	1,101,283	0	0	Amount
KPI948	Net Profit					
0	0	561,615	603,715	0	0	Amount

552767 SATELLITE HEALTHCARE SAN JOSE SAN JOSE, CA 95128

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.6%	0.0%	-7.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2,143.3%	0.0%	-113.4%	0.0%	Percent
KPI941	Total Charges					
0	0	6,153,848	0	6,953,807	0	Amount
KPI943	Total Operating Revenue					
0	0	6,080,625	0	6,953,807	0	Amount
KPI945	Total Operating Margin					
0	0	-526,200	0	-519,486	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-523,147	0	-519,486	0	Amount

552768 U S RENAL CARE PATTERSON DIALYSIS PATTERSON, CA 95363

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	2.4%	7.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.8%	4.1%	14.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,690,247	2,697,653	2,992,610	0	Amount
KPI943	Total Operating Revenue					
0	0	2,690,247	2,697,653	2,992,610	0	Amount
KPI945	Total Operating Margin					
0	0	222,135	64,295	232,210	0	Amount
KPI948	Net Profit					
0	0	222,150	64,295	232,210	0	Amount

552769 BAKERSFIELD OAK ST DIALYSIS BAKERSFIELD, CA 93304

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,093,980	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,043,527	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	378,095	0	0	0	Amount
KPI948	Net Profit					
0	0	378,625	0	0	0	Amount

552770 DESERT CITIES DIALYSIS - AMETHYST VICTORVILLE, CA 92392

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.7%	-7.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	-17.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,441,941	5,847,941	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,441,941	5,847,941	0	0	Amount
KPI945	Total Operating Margin					
0	0	95,898	-413,150	0	0	Amount
KPI948	Net Profit					
0	0	148,424	-411,619	0	0	Amount

552771 ROSEVILLE DIALYSIS ROSEVILLE, CA 95661

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	47.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,443,448	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,609,215	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,452,120	0	0	0	Amount
KPI948	Net Profit					
0	0	761,947	0	0	0	Amount

552772 WALNUT CREEK WEST DIALYSIS WALNUT CREEK, CA 94595

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.4%	-2.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-13.8%	4.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,845,850	3,559,574	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,066,524	3,801,872	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	259,791	-81,569	0	0	Amount
KPI948	Net Profit					
0	0	260,125	-80,874	0	0	Amount

552773 BLUFF RD DIALYSIS MONTEBELLO, CA 90640

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	41.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,459,501	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,056,609	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,283,651	0	0	0	Amount
KPI948	Net Profit					
0	0	1,017,468	0	0	0	Amount

552774 POMONA VALLEY DIALYSIS POMONA, CA 91766

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	35.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,152,782	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,344,152	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,200,316	0	0	0	Amount
KPI948	Net Profit					
0	0	752,983	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552775	**FRESENIUS MEDICAL CARE SANTA ANA DIALYSIS SANTA ANA, CA 92704**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.2%	10.7%	16.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,268,223	5,315,942	5,828,614	0	Amount
KPI943	Total Operating Revenue					
0	0	5,268,223	5,315,942	5,828,614	0	Amount
KPI945	Total Operating Margin					
0	0	613,962	570,414	943,458	0	Amount
KPI948	Net Profit					
0	0	748,008	570,412	943,458	0	Amount
552776	**SAN BERNARDINO HOME TRAINING SAN BERNARDINO, CA 92408**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.6%	15.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	45.5%	47.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,441,350	9,741,067	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,427,189	9,958,009	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,047,554	2,947,014	0	0	Amount
KPI948	Net Profit					
0	0	1,562,578	1,514,045	0	0	Amount
552777	**LAUREL CANYON DIALYSIS, LLC SUN VALLEY, CA 91352**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	42.5%	18.0%	10.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	141.7%	87.3%	59.9%	0.0%	Percent
KPI941	Total Charges					
0	0	8,791,807	8,745,506	9,409,353	0	Amount
KPI943	Total Operating Revenue					
0	0	8,754,763	8,744,656	9,409,353	0	Amount
KPI945	Total Operating Margin					
0	0	2,248,197	1,570,384	991,367	0	Amount
KPI948	Net Profit					
0	0	3,724,574	1,570,384	991,367	0	Amount

552778 SYLMAR DIALYSIS LLC SYLMAR, CA 91342

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.2%	0.0%	16.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2,651.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,824,754	0	7,092,864	0	Amount
KPI943	Total Operating Revenue					
0	0	5,824,754	0	7,092,864	0	Amount
KPI945	Total Operating Margin					
0	0	877,600	0	1,162,674	0	Amount
KPI948	Net Profit					
0	0	885,173	0	1,162,674	0	Amount

552779 EL SOBRANTE DIALYSIS SAN PABLO, CA 94806

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.3%	15.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	46.4%	182.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,006,206	6,652,193	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,207,067	6,704,122	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,013,629	1,640,435	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,248,524	1,002,532	0	0	Amount

552780 MENIFEE HOME DIALYSIS MENIFEE, CA 92586

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.7%	12.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	60.0%	66.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	15,542,832	13,172,315	0	0	Amount
KPI943	Total Operating Revenue					
0	0	16,053,232	13,213,598	0	0	Amount
KPI945	Total Operating Margin					
0	0	4,920,649	3,023,804	0	0	Amount
KPI948	Net Profit					
0	0	2,522,937	1,645,570	0	0	Amount

552781 GARDEN GROVE HARBOR DIALYSIS GARDEN GROVE, CA 92843

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.5%	10.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.5%	31.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,163,528	7,290,852	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,735,737	7,371,288	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,862,936	1,505,054	0	0	Amount
KPI948	Net Profit					
0	0	969,588	765,588	0	0	Amount

552782 FRESNO NORTH HOME TRAINING FRESNO, CA 93722

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	20.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	63.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,697,760	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,820,615	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,715,681	0	0	0	Amount
KPI948	Net Profit					
0	0	1,389,892	0	0	0	Amount

552783 BEVERLY HILLS BEVERLY HILLS, CA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.6%	0.0%	4.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	34.5%	0.0%	10.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,077,437	0	5,344,881	0	Amount
KPI943	Total Operating Revenue					
0	0	5,077,437	0	5,344,881	0	Amount
KPI945	Total Operating Margin					
0	0	232,008	0	216,324	0	Amount
KPI948	Net Profit					
0	0	233,050	0	216,324	0	Amount

552784 U S RENAL CARE SOUTH BAY HOME PROGRAM TORRANCE, CA 90505

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,886,672	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,886,672	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	34,667	0	0	0	Amount
KPI948	Net Profit					
0	0	35,093	0	0	0	Amount

552785 GLENDORA FOOTHILLS DIALYSIS GLENDORA, CA 91740

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.0%	-3.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.1%	-7.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,357,045	2,209,194	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,260,243	2,393,570	0	0	Amount
KPI945	Total Operating Margin					
0	0	-37,550	-103,687	0	0	Amount
KPI948	Net Profit					
0	0	-22,232	-71,790	0	0	Amount

552786 FRESENIUS MEDICAL CARE ANAHEIM DIALYSIS ANAHEIM, CA 92801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,040,468	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,040,468	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,481,188	0	0	0	Amount
KPI948	Net Profit					
0	0	2,513,949	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552787	**ARCADIA OAKS DIALYSIS ARCADIA, CA 91007**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,276,479	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,779,759	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,334,650	0	0	0	Amount
KPI948	Net Profit					
0	0	751,387	0	0	0	Amount
552788	**ROSEVILLE HOME THERAPY ROSEVILLE, CA 95661**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.9%	23.7%	12.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,764,081	7,013,174	6,833,528	0	Amount
KPI943	Total Operating Revenue					
0	0	7,764,081	7,013,174	6,833,528	0	Amount
KPI945	Total Operating Margin					
0	0	1,543,481	1,662,313	835,785	0	Amount
KPI948	Net Profit					
0	0	1,543,481	1,662,313	835,785	0	Amount
552789	**NEWPORT IRVINE DIALYSIS NEWPORT BEACH, CA 92660**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-0.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,429,094	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,267,830	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	33,865	0	0	0	Amount
KPI948	Net Profit					
0	0	34,553	0	0	0	Amount

552790 SANDERLING DIALYSIS OF TEHACHAPI TEHACHAPI, CA 93561

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-26.6%	-291.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.3%	59.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,948,507	926,316	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,948,507	926,316	0	0	Amount
KPI945	Total Operating Margin					
0	0	-518,009	-2,702,792	0	0	Amount
KPI948	Net Profit					
0	0	-518,009	-2,702,792	0	0	Amount

552791 COLTON RANCH DIALYSIS COLTON, CA 92324

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.6%	-1.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.8%	-3.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,100,692	6,748,998	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,965,344	6,648,631	0	0	Amount
KPI945	Total Operating Margin					
0	0	122,209	-116,027	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	108,980	-71,616	0	0	Amount

552792 CASA ST HOME TRAINING SAN LUIS OBISPO, CA 93405

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.5%	24.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	38.2%	21.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,636,927	1,919,324	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,677,266	2,186,762	0	0	Amount
KPI945	Total Operating Margin					
0	0	734,168	527,081	0	0	Amount
KPI948	Net Profit					
0	0	735,170	527,161	0	0	Amount

552793 AVALON DIALYSIS LOS ANGELES, CA 90011

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2,102.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,021,895	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,276,586	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	822,109	0	0	0	Amount
KPI948	Net Profit					
0	0	836,086	0	0	0	Amount

552794 SAN RAFAEL DIALYSIS SAN RAFAEL, CA 94901

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.7%	7.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-10.1%	-12.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,756,286	5,445,732	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,639,642	5,467,611	0	0	Amount
KPI945	Total Operating Margin					
0	0	357,344	398,161	0	0	Amount
KPI948	Net Profit					
0	0	358,979	400,171	0	0	Amount

552795 RIVERLAKES HOME TRAINING BAKERSFIELD, CA 93308

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,538,802	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,436,683	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	236,092	0	0	0	Amount
KPI948	Net Profit					
0	0	239,804	0	0	0	Amount

552796 SEVEN OAKS DIALYSIS BAKERSFIELD, CA 93311

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,635,407	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,640,863	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	22,578	0	0	0	Amount
KPI948	Net Profit					
0	0	22,673	0	0	0	Amount

552797 KERMAN DIALYSIS CENTER LLC KERMAN, CA 93630

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.3%	0.0%	-2.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	114.6%	0.0%	-1.7%	0.0%	Percent
KPI941	Total Charges					
0	0	4,563,380	0	4,826,308	0	Amount
KPI943	Total Operating Revenue					
0	0	4,319,987	0	4,559,276	0	Amount
KPI945	Total Operating Margin					
0	0	572,774	0	-71,344	0	Amount
KPI948	Net Profit					
0	0	572,774	0	-101,401	0	Amount

552798 FRESENIUS MEDICAL CARE RAVEN SAN DIEGO, CA 92102

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.3%	17.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,448,860	4,509,701	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,448,860	4,509,701	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,212,961	774,896	0	0	Amount
KPI948	Net Profit					
0	0	1,212,958	774,895	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552799	**FRESENIUS MEDICAL CARE SOUTH BAY HOME THERAPY HARBOR CITY, CA 90710**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,977,421	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,977,421	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,202,670	0	0	0	Amount
KPI948	Net Profit					
0	0	1,202,669	0	0	0	Amount
552800	**BEVERLYWOOD DIALYSIS LOS ANGELES, CA 90067**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-29.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,580,209	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,650,979	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-796,933	0	0	0	Amount
KPI948	Net Profit					
0	0	-792,510	0	0	0	Amount
552801	**EL DORADO DIALYSIS LONG BEACH, CA 90806**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	89.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,882,133	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	10,508,688	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,698,103	0	0	0	Amount
KPI948	Net Profit					
0	0	3,169,921	0	0	0	Amount

552802 BROADWAY DIALYSIS SACRAMENTO, CA 95817

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,519,390	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,770,716	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,390,574	0	0	0	Amount
KPI948	Net Profit					
0	0	727,311	0	0	0	Amount

552803 SATELLITE HEALTHCARE CERES MODESTO, CA 95351

		12/31/2021	12/31/2022	08/31/2023		FYE
0	**0**	**365**	**365**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.9%	0.0%	11.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.1%	0.0%	21.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,893,350	0	2,900,344	0	Amount
KPI943	Total Operating Revenue					
0	0	3,859,480	0	2,900,344	0	Amount
KPI945	Total Operating Margin					
0	0	-38,843	0	341,636	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-36,371	0	341,636	0	Amount

552804 PACHECO DIALYSIS LOS BANOS, CA 93635

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.1%	-25.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.5%	8.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,327,931	1,351,595	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,311,955	1,342,174	0	0	Amount
KPI945	Total Operating Margin					
0	0	-237,824	-339,839	0	0	Amount
KPI948	Net Profit					
0	0	-237,815	-339,839	0	0	Amount

552805 FRESENIUS MEDICAL CARE MORENO VALLEY MORENO VALLEY, CA 92555

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	17.9%	12.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,010,734	8,339,259	8,397,086	0	Amount
KPI943	Total Operating Revenue					
0	0	9,010,734	8,339,259	8,397,086	0	Amount
KPI945	Total Operating Margin					
0	0	1,703,833	1,495,255	1,068,249	0	Amount
KPI948	Net Profit					
0	0	1,703,835	1,495,256	1,068,249	0	Amount

552806 VISALIA VINEYARD DIALYSIS VISALIA, CA 93292

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,789,849	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,028,683	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	741,128	0	0	0	Amount
KPI948	Net Profit					
0	0	400,369	0	0	0	Amount

552807 TUSTIN RANCH DIALYSIS TUSTIN, CA 92780

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-47.0%	2.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.8%	-1.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,498,738	3,748,968	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,522,624	3,645,651	0	0	Amount
KPI945	Total Operating Margin					
0	0	-715,334	104,461	0	0	Amount
KPI948	Net Profit					
0	0	-715,332	101,706	0	0	Amount

552808 PORT CITY DIALYSIS STOCKTON, CA 95206

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	40.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,954,299	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,859,855	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	2,003,672	0	0	0	Amount
KPI948	Net Profit					
0	0	1,214,060	0	0	0	Amount

552809 FRESENIUS MEDICAL CARE POTRERO AVENUE SAN FRANCISCO, CA 94110

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.1%	-19.2%	-15.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,970,951	5,960,655	6,173,107	0	Amount
KPI943	Total Operating Revenue					
0	0	3,970,951	5,960,655	6,173,107	0	Amount
KPI945	Total Operating Margin					
0	0	-440,712	-1,144,018	-966,758	0	Amount
KPI948	Net Profit					
0	0	-440,714	-1,144,016	-966,758	0	Amount

552810 U S RENAL CARE GRAND HOME PROGRAM LOS ANGELES, CA 90017

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.1%	0.0%	5.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	45.5%	0.0%	12.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,832,815	0	4,036,282	0	Amount
KPI943	Total Operating Revenue					
0	0	3,832,815	0	4,036,282	0	Amount
KPI945	Total Operating Margin					
0	0	382,656	0	218,884	0	Amount
KPI948	Net Profit					
0	0	386,175	0	218,884	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552811	**GOLDEN GATE DIALYSIS SAN FRANCISCO, CA 94118**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.9%	4.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-17.0%	-6.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,592,193	5,896,921	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,733,793	5,702,242	0	0	Amount
KPI945	Total Operating Margin					
0	0	736,409	274,692	0	0	Amount
KPI948	Net Profit					
0	0	739,642	276,467	0	0	Amount
552812	**GOLDEN STATE DIALYSIS TURLOCK, CA 95382**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.2%	16.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-56.7%	-93.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,571,043	5,334,325	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,370,161	5,352,462	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,028,825	874,427	0	0	Amount
KPI948	Net Profit					
0	0	1,029,428	878,750	0	0	Amount
552813	**UPLAND COLONIES DIALYSIS UPLAND, CA 91786**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.2%	6.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	34.5%	13.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,955,291	4,111,608	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,759,682	4,250,695	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,110,737	427,834	0	0	Amount
KPI948	Net Profit					
0	0	677,606	253,247	0	0	Amount

552814 DEER PARK DIALYSIS SACRAMENTO, CA 95823

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,781,044	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,306,456	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,214,820	0	0	0	Amount
KPI948	Net Profit					
0	0	1,129,228	0	0	0	Amount

552815 ONTARIO MILLS DIALYSIS ONTARIO, CA 91761

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.5%	3.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.4%	-2.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,921,265	2,269,702	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,104,802	2,476,542	0	0	Amount
KPI945	Total Operating Margin					
0	0	-347,616	78,497	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-346,378	84,347	0	0	Amount

552816 ONTARIO HOLT DIALYSIS CENTER, INC ONTARIO, CA 91762

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.4%	15.6%	5.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	461.8%	110.0%	175.6%	0.0%	Percent
KPI941	Total Charges					
0	0	7,432,650	6,553,944	5,781,913	0	Amount
KPI943	Total Operating Revenue					
0	0	7,432,650	6,553,944	5,781,913	0	Amount
KPI945	Total Operating Margin					
0	0	917,593	1,023,344	309,107	0	Amount
KPI948	Net Profit					
0	0	918,580	1,023,628	309,432	0	Amount

552817 JURUPA VALLEY DIALYSIS JURUPA VALLEY, CA 92509

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,382,375	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,548,595	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	327,462	0	0	0	Amount
KPI948	Net Profit					
0	0	166,598	0	0	0	Amount

552818 DELANO KIDNEY CENTER LLC DELANO, CA 93215

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	20.8%	0.0%	9.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	107.4%	0.0%	61.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,012,942	0	5,090,325	0	Amount
KPI943	Total Operating Revenue					
0	0	4,926,817	0	5,356,540	0	Amount
KPI945	Total Operating Margin					
0	0	1,023,452	0	1,023,302	0	Amount
KPI948	Net Profit					
0	0	1,023,452	0	525,038	0	Amount

552819 SANTA CLARITA DIALYSIS, LLC SANTA CLARITA, CA 91355

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	50.7%	27.2%	35.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	154.4%	139.9%	114.4%	0.0%	Percent
KPI941	Total Charges					
0	0	5,637,108	5,876,825	8,060,364	0	Amount
KPI943	Total Operating Revenue					
0	0	5,629,302	5,837,109	8,060,364	0	Amount
KPI945	Total Operating Margin					
0	0	1,936,926	1,589,853	2,891,108	0	Amount
KPI948	Net Profit					
0	0	2,851,379	1,589,853	2,891,108	0	Amount

552820 FRESENIUS MEDICAL CARE FRESNO AIRPORT EAST FRESNO, CA 93727

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.9%	0.0%	19.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,748,484	0	6,848,793	0	Amount
KPI943	Total Operating Revenue					
0	0	5,748,484	0	6,848,793	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,396,355	0	1,352,554	0	Amount
KPI948	Net Profit					
0	0	1,488,605	0	1,352,554	0	Amount

552821 SOUTH GATE DIALYSIS SOUTH GATE, CA 90280

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	54.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,603,078	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,401,604	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,246,258	0	0	0	Amount
KPI948	Net Profit					
0	0	1,836,933	0	0	0	Amount

552822 DAVITA HUNTINGTON DIALYSIS PASADENA, CA 91105

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	48.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,100,759	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,323,590	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,683,072	0	0	0	Amount
KPI948	Net Profit					
0	0	2,018,064	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

552823 CASA DEL RIO HOME TRAINING BAKERSFIELD, CA 93312

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,007,868	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,352,417	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	300,093	0	0	0	Amount
KPI948	Net Profit					
0	0	300,597	0	0	0	Amount

552824 WESTLAKE VILLAGE DIALYSIS WESTLAKE VILLAGE, CA 91362

		12/31/2021	12/12/2022			FYE
0	**0**	**365**	**346**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.8%	-60.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.9%	16.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,376,753	1,175,864	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,805,594	1,156,971	0	0	Amount
KPI945	Total Operating Margin					
0	0	-140,558	-704,760	0	0	Amount
KPI948	Net Profit					
0	0	-140,277	-704,033	0	0	Amount

552825 U S RENAL CARE VICTORVILLE HOME DIALYSIS VICTORVILLE, CA 92395

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,734,450	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,734,450	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	107,892	0	0	0	Amount
KPI948	Net Profit					
0	0	114,883	0	0	0	Amount

552826 CIRCLE CITY DIALYSIS CORONA, CA 92882

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,099,204	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,847,805	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	351,692	0	0	0	Amount
KPI948	Net Profit					
0	0	169,238	0	0	0	Amount

552827 SATELLITE HEALTHCARE BLOSSOM VALLEY SAN JOSE, CA 95118

		12/31/2021	12/31/2022	08/31/2023		FYE
0	**0**	**365**	**365**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.7%	0.0%	2.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-33.0%	0.0%	3.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,141,750	0	3,446,230	0	Amount
KPI943	Total Operating Revenue					
0	0	5,158,231	0	3,446,230	0	Amount
KPI945	Total Operating Margin					
0	0	395,847	0	72,392	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	396,052	0	72,392	0	Amount

552828 MARINA DIALYSIS MARINA, CA 93933

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	40.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,433,268	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,931,642	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,380,758	0	0	0	Amount
KPI948	Net Profit					
0	0	1,110,863	0	0	0	Amount

552829 LONE TREE RANCH DIALYSIS ANTIOCH, CA 94531

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	129.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,298,078	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,269,473	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,694,031	0	0	0	Amount
KPI948	Net Profit					
0	0	1,695,141	0	0	0	Amount

552830 SERRANO DIALYSIS SAN BERNARDINO, CA 92411

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.5%	8.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.5%	16.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,282,083	5,010,145	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,462,013	4,909,891	0	0	Amount
KPI945	Total Operating Margin					
0	0	690,666	694,510	0	0	Amount
KPI948	Net Profit					
0	0	411,377	418,624	0	0	Amount

552831 EL CAMINO DIALYSIS MOUNTAIN VIEW, CA 94040

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

552832 ROLLING HILLS DIALYSIS TORRANCE, CA 90505

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	83.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	-17,413,057	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,571,602	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	3,508,635	0	0	0	Amount
KPI948	Net Profit					
0	0	2,745,975	0	0	0	Amount

552833 US RENAL CARE SOUTH BAY DIALYSIS REDONDO BEACH, CA 90278

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.4%	0.0%	14.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-106.2%	0.0%	41.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,369,685	0	4,363,849	0	Amount
KPI943	Total Operating Revenue					
0	0	2,369,685	0	4,363,849	0	Amount
KPI945	Total Operating Margin					
0	0	-271,034	0	642,270	0	Amount
KPI948	Net Profit					
0	0	-270,275	0	642,270	0	Amount

552834 VISTA DEL SOL DIALYSIS VICTORVILLE, CA 92394

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	13.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.7%	32.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,566,249	8,625,444	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,906,635	8,448,536	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,090,665	1,881,670	0	0	Amount
KPI948	Net Profit					
0	0	1,248,575	1,123,437	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552835	**WARNER CENTER DIALYSIS WOODLAND HILLS, CA 91367**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-59.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,523,434	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,715,301	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,180,129	0	0	0	Amount
KPI948	Net Profit					
0	0	1,180,448	0	0	0	Amount
552836	**FRESENIUS MEDICAL CARE WEST GLENDALE GLENDALE, CA 91204**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.9%	0.0%	-6.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,103,083	0	6,253,467	0	Amount
KPI943	Total Operating Revenue					
0	0	6,103,083	0	6,253,467	0	Amount
KPI945	Total Operating Margin					
0	0	852,621	0	-374,694	0	Amount
KPI948	Net Profit					
0	0	970,861	0	-374,694	0	Amount
552837	**POMONA DIALYSIS CENTER, INC POMONA, CA 91767**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.7%	20.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	87.8%	138.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,540,956	4,574,028	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,540,956	4,574,028	0	0	Amount
KPI945	Total Operating Margin					
0	0	485,800	931,251	0	0	Amount
KPI948	Net Profit					
0	0	485,834	931,465	0	0	Amount

552838 REDHAWK DIALYSIS TEMECULA, CA 92592

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.4%	2.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.2%	15.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,043,818	4,054,624	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,754,161	4,397,346	0	0	Amount
KPI945	Total Operating Margin					
0	0	179,555	241,344	0	0	Amount
KPI948	Net Profit					
0	0	89,696	115,318	0	0	Amount

552839 WHITMORE DIALYSIS CERES, CA 95307

		12/31/2021	09/11/2022			FYE
0	**0**	**365**	**254**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-59.7%	-101.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.1%	7.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	379,841	422,741	0	0	Amount
KPI943	Total Operating Revenue					
0	0	875,590	432,621	0	0	Amount
KPI945	Total Operating Margin					
0	0	-516,800	-440,825	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-523,144	-440,825	0	0	Amount

552840 DESERT SANDS HOME TRAINING PALM DESERT, CA 92211

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.4%	8.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.8%	21.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,455,976	2,775,411	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,783,134	2,750,467	0	0	Amount
KPI945	Total Operating Margin					
0	0	678,482	438,550	0	0	Amount
KPI948	Net Profit					
0	0	345,989	225,699	0	0	Amount

552841 OCEANSIDE DIALYSIS OCEANSIDE, CA 92056

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,433,254	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,666,749	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	723,840	0	0	0	Amount
KPI948	Net Profit					
0	0	416,617	0	0	0	Amount

552842 SAN RAMON VALLEY HOME TRAINING DANVILLE, CA 94526

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	25.1%	16.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	69.4%	91.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,530,425	3,052,775	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,739,024	3,071,228	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,470,317	815,528	0	0	Amount
KPI948	Net Profit					
0	0	937,210	519,041	0	0	Amount

552843 ROWLAND HEIGHTS DIALYSIS CITY OF INDUSTRY, CA 91748

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-17.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,728,446	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,726,938	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-496,034	0	0	0	Amount
KPI948	Net Profit					
0	0	-305,410	0	0	0	Amount

552844 VAN NUYS DIALYSIS VAN NUYS, CA 91405

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-20.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,810,066	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,632,710	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-451,492	0	0	0	Amount
KPI948	Net Profit					
0	0	-392,034	0	0	0	Amount

552845 PALMS VALLEY DIALYSIS PALMDALE, CA 93551

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,852,330	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,120,502	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	350,925	0	0	0	Amount
KPI948	Net Profit					
0	0	314,881	0	0	0	Amount

552846 VISTA HEIGHTS DIALYSIS MORENO VALLEY, CA 92557

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-79.2%	10.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.1%	-14.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,336,972	6,498,617	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,471,905	6,433,349	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,166,366	740,544	0	0	Amount
KPI948	Net Profit					
0	0	-1,166,241	691,573	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552847	**ARENA DIALYSIS SACRAMENTO, CA 95834**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,905,243	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,258,124	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	242,945	0	0	0	Amount
KPI948	Net Profit					
0	0	128,274	0	0	0	Amount
552848	**EASTRIDGE DIALYSIS SAN JOSE, CA 95122**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-32.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-34.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,925,289	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,959,566	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-740,711	0	0	0	Amount
KPI948	Net Profit					
0	0	-633,253	0	0	0	Amount
552849	**PETALUMA RIVER DIALYSIS PETALUMA, CA 94954**					
		12/31/2021	**08/25/2022**			**FYE**
0	**0**	**365**	**237**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-100.7%	-463.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	16.1%	23.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	825,286	368,396	0	0	Amount
KPI943	Total Operating Revenue					
0	0	895,071	363,417	0	0	Amount
KPI945	Total Operating Margin					
0	0	-900,898	-1,683,986	0	0	Amount
KPI948	Net Profit					
0	0	-900,898	-1,683,986	0	0	Amount

552850 U S RENAL CARE DOWNTOWN LOS ANGELES DIALYSIS LOS ANGELES, CA 90057

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.3%	0.0%	13.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.3%	0.0%	26.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,523,395	0	8,712,547	0	Amount
KPI943	Total Operating Revenue					
0	0	8,523,395	0	8,712,547	0	Amount
KPI945	Total Operating Margin					
0	0	1,149,083	0	1,150,243	0	Amount
KPI948	Net Profit					
0	0	1,049,028	0	1,150,243	0	Amount

552851 U S RENAL CARE LITTLE TOKYO DIALYSIS LOS ANGELES, CA 90013

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.9%	0.0%	-8.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.5%	0.0%	7.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,470,520	0	3,735,474	0	Amount
KPI943	Total Operating Revenue					
0	0	3,470,520	0	3,735,474	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	-277,536	0	-327,987	0	Amount
KPI948	Net Profit					
0	0	-274,094	0	-327,987	0	Amount

552852 LA HABRA DIALYSIS LA HABRA, CA 90631

		12/31/2021	12/31/2022	12/31/2023	02/29/2024	FYE
0	**0**	**365**	**365**	**365**	**60**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-48.7%	-53.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.6%	14.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,571,786	1,446,410	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,723,580	1,467,385	0	0	Amount
KPI945	Total Operating Margin					
0	0	-840,141	-787,804	0	0	Amount
KPI948	Net Profit					
0	0	-839,768	-787,707	0	0	Amount

552853 NORTHRIDGE KIDNEY CARE CENTER LLC NORTHRIDGE, CA 91324

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	6.9%	7.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	159.2%	72.8%	117.5%	0.0%	Percent
KPI941	Total Charges					
0	0	5,720,744	5,679,905	5,782,034	0	Amount
KPI943	Total Operating Revenue					
0	0	5,720,744	5,679,905	5,782,034	0	Amount
KPI945	Total Operating Margin					
0	0	473,733	394,501	456,318	0	Amount
KPI948	Net Profit					
0	0	473,733	394,501	456,318	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552854	**TORRANCE EMERALD DIALYSIS TORRANCE, CA 90503**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.9%	14.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-44.7%	34.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,161,909	4,307,667	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,812,972	5,526,290	0	0	Amount
KPI945	Total Operating Margin					
0	0	-753,689	1,142,008	0	0	Amount
KPI948	Net Profit					
0	0	-560,602	815,210	0	0	Amount
552855	**CURTOLA HOME TRAINING VALLEJO, CA 94590**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.7%	9.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.5%	-10.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,126,010	1,559,688	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,135,270	1,823,056	0	0	Amount
KPI945	Total Operating Margin					
0	0	-157,218	169,144	0	0	Amount
KPI948	Net Profit					
0	0	-155,890	169,156	0	0	Amount
552856	**SIERRA VALLEY DIALYSIS CENTER LLC PORTERVILLE, CA 93257**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.8%	0.0%	6.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	64.3%	0.0%	6.4%	0.0%	Percent
KPI941	Total Charges					
0	0	6,229,633	0	6,328,979	0	Amount
KPI943	Total Operating Revenue					
0	0	5,510,069	0	6,229,308	0	Amount
KPI945	Total Operating Margin					
0	0	572,417	0	877,535	0	Amount
KPI948	Net Profit					
0	0	592,939	0	379,050	0	Amount

552857 BIDWELL DIALYSIS CHICO, CA 95926

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	-3,613,126	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,836,919	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-345,349	0	0	0	Amount
KPI948	Net Profit					
0	0	-345,310	0	0	0	Amount

552858 MAYFAIR DIALYSIS LAKEWOOD, CA 90712

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-77.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,637,350	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,916,184	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,601,224	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,603,260	0	0	0	Amount

552859 SATELLITE HEALTHCARE EVERGREEN SAN JOSE, CA 95148

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-32.6%	-13.6%	-1.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.3%	12.4%	4.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,304,358	2,853,179	3,475,832	0	Amount
KPI943	Total Operating Revenue					
0	0	2,282,617	2,836,863	3,475,832	0	Amount
KPI945	Total Operating Margin					
0	0	-744,524	-387,271	-64,684	0	Amount
KPI948	Net Profit					
0	0	-744,387	-385,027	-64,684	0	Amount

552860 INDIO DIALYSIS INDIO, CA 92203

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.9%	-5.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-185.2%	130.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,889,236	3,159,117	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,915,820	3,134,646	0	0	Amount
KPI945	Total Operating Margin					
0	0	-360,996	-270,818	0	0	Amount
KPI948	Net Profit					
0	0	-231,301	-177,031	0	0	Amount

552861 ROSE POINT DIALYSIS WASCO, CA 93280

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-19.7%	-27.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.2%	13.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,569,985	1,630,793	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,748,705	1,611,287	0	0	Amount
KPI945	Total Operating Margin					
0	0	-344,714	-439,137	0	0	Amount
KPI948	Net Profit					
0	0	-344,358	-437,791	0	0	Amount

552862 SANTA ROSA SPRINGS DIALYSIS CENTER SANTA ROSA, CA 95403

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-178.0%	-79.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.6%	11.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	770,982	1,317,458	0	0	Amount
KPI943	Total Operating Revenue					
0	0	742,300	1,310,977	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,321,640	-1,035,349	0	0	Amount
KPI948	Net Profit					
0	0	-1,321,640	-1,035,277	0	0	Amount

552863 SATELLITE HEALTHCARE FOLSOM FOLSOM, CA 95630

		12/31/2021	12/31/2022	08/31/2023		FYE
0	**0**	**365**	**365**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.0%	-27.8%	-12.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.6%	30.8%	22.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,341,664	2,395,072	2,202,936	0	Amount
KPI943	Total Operating Revenue					
0	0	2,601,736	2,517,293	2,202,936	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-105,386	-702,797	-278,316	0	Amount
KPI948	Net Profit					
0	0	-105,266	-700,752	-278,316	0	Amount

552864 FRESENIUS KIDNEY CARE, SAN MIGUEL CONCORD, CA 94518

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.3%	0.0%	-2.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,746,974	0	3,496,790	0	Amount
KPI943	Total Operating Revenue					
0	0	2,746,974	0	3,496,790	0	Amount
KPI945	Total Operating Margin					
0	0	-503,553	0	-86,603	0	Amount
KPI948	Net Profit					
0	0	-282,090	0	-86,603	0	Amount

552865 FRESENIUS KIDNEY CARE CLOVIS CLOVIS, CA 93611

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.4%	19.3%	23.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,055,632	5,421,820	6,737,230	0	Amount
KPI943	Total Operating Revenue					
0	0	5,055,632	5,421,820	6,737,230	0	Amount
KPI945	Total Operating Margin					
0	0	1,189,749	1,048,881	1,549,121	0	Amount
KPI948	Net Profit					
0	0	1,281,615	1,048,878	1,549,121	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

552866 SATELLITE HEALTHCARE WEST TURLOCK TURLOCK, CA 95380

		12/31/2021	12/31/2022	08/31/2023		FYE
0	**0**	**365**	**365**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.9%	8.7%	19.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.0%	-14.2%	38.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,686,496	4,513,380	3,120,905	0	Amount
KPI943	Total Operating Revenue					
0	0	2,659,873	4,424,099	3,120,905	0	Amount
KPI945	Total Operating Margin					
0	0	-184,777	382,730	618,783	0	Amount
KPI948	Net Profit					
0	0	-184,422	384,185	618,783	0	Amount

552867 US RENAL CARE NAPA DIALYSIS NAPA, CA 94558

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.6%	0.0%	11.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.3%	0.0%	-93.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,843,246	0	5,144,829	0	Amount
KPI943	Total Operating Revenue					
0	0	2,843,246	0	5,144,829	0	Amount
KPI945	Total Operating Margin					
0	0	-444,011	0	611,049	0	Amount
KPI948	Net Profit					
0	0	-443,713	0	611,049	0	Amount

552868 SANDERLING DIALYSIS OF CRESCENT CITY CRESCENT CITY, CA 95531

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-35.5%	-257.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	29.6%	91.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,076,401	495,104	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,076,401	495,104	0	0	Amount
KPI945	Total Operating Margin					
0	0	-381,687	-1,274,438	0	0	Amount
KPI948	Net Profit					
0	0	-381,687	-1,274,438	0	0	Amount

552869 FRESENIUS KIDNEY CARE HUNTINGTON BEACH HUNTINGTON BEACH, CA 92647

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-111.2%	-88.7%	-47.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,094,709	1,352,243	1,928,783	0	Amount
KPI943	Total Operating Revenue					
0	0	1,094,709	1,352,243	1,928,783	0	Amount
KPI945	Total Operating Margin					
0	0	-1,257,390	-1,199,905	-908,534	0	Amount
KPI948	Net Profit					
0	0	-1,216,906	-1,199,904	-908,534	0	Amount

552870 FRESENIUS KIDNEY CARE CENTRAL VALLEY HOME THERAPY FRESNO, CA 93727

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.2%	0.0%	15.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,125,709	0	3,886,575	0	Amount
KPI943	Total Operating Revenue					
0	0	4,125,709	0	3,886,575	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	909,170	0	595,767	0	Amount
KPI948	Net Profit					
0	0	917,159	0	595,767	0	Amount

552871 NORTH BAKERSFIELD DIALYSIS BAKERSFIELD, CA 93306

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.9%	0.0%	-0.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-10.6%	0.0%	-0.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,406,900	0	6,184,179	0	Amount
KPI943	Total Operating Revenue					
0	0	4,074,853	0	5,958,618	0	Amount
KPI945	Total Operating Margin					
0	0	118,682	0	-20,568	0	Amount
KPI948	Net Profit					
0	0	118,682	0	-5,967	0	Amount

552872 SANDERLING DIALYSIS OF RAMONA RAMONA, CA 92065

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-67.9%	-197.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.3%	28.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	902,324	577,106	0	0	Amount
KPI943	Total Operating Revenue					
0	0	902,324	577,106	0	0	Amount
KPI945	Total Operating Margin					
0	0	-612,298	-1,137,674	0	0	Amount
KPI948	Net Profit					
0	0	-612,298	-1,137,674	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552873	**BRISTOL DIALYSIS SANTA ANA, CA 92704**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8,170.3%	-44.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	45.5%	14.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	-285,936	1,317,931	0	0	Amount
KPI943	Total Operating Revenue					
0	0	25,692	1,781,966	0	0	Amount
KPI945	Total Operating Margin					
0	0	-2,099,129	-800,784	0	0	Amount
KPI948	Net Profit					
0	0	-2,099,126	-800,749	0	0	Amount
552874	**CENTRAL BAKERSFIELD DIALYSIS BAKERSFIELD, CA 93309**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.3%	0.0%	10.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-14.2%	0.0%	31.6%	0.0%	Percent
KPI941	Total Charges					
0	0	5,273,148	0	9,386,676	0	Amount
KPI943	Total Operating Revenue					
0	0	5,141,086	0	9,235,469	0	Amount
KPI945	Total Operating Margin					
0	0	117,561	0	1,829,534	0	Amount
KPI948	Net Profit					
0	0	117,561	0	936,236	0	Amount
552875	**SAN GABRIEL DIALYSIS #05461 SAN GABRIEL, CA**					
		12/31/2021	**10/03/2022**			**FYE**
0	**0**	**365**	**276**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-56.5%	-6.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	22.0%	4.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,793,232	3,008,610	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,825,109	3,043,808	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,030,881	-196,168	0	0	Amount
KPI948	Net Profit					
0	0	-1,030,850	-196,155	0	0	Amount

552876 RANCHO SAN BERNARDINO #11390 RIALTO, CA

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-85.2%	-21.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.0%	13.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,307,292	3,269,548	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,525,323	3,218,090	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,299,822	-697,381	0	0	Amount
KPI948	Net Profit					
0	0	-1,299,602	-695,593	0	0	Amount

552877 BEACH #11322 STANTON, CA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-40.2%	-16.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-30.1%	-22.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,973,998	2,928,523	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,026,409	2,950,820	0	0	Amount
KPI945	Total Operating Margin					
0	0	-906,981	-535,664	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-814,283	-479,220	0	0	Amount

552878 SAN BRUNO #5289 SAN BRUNO, CA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,469,628	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,835,928	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-141,249	0	0	0	Amount
KPI948	Net Profit					
0	0	-106,329	0	0	0	Amount

552879 NORTHRIDGE KIDNEY CENTER LLC NORTHRIDGE, CA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.6%	24.0%	27.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	177.3%	106.6%	143.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,806,353	5,351,373	7,531,277	0	Amount
KPI943	Total Operating Revenue					
0	0	4,806,353	5,338,927	7,531,277	0	Amount
KPI945	Total Operating Margin					
0	0	1,152,590	1,208,350	2,034,588	0	Amount
KPI948	Net Profit					
0	0	1,277,467	1,282,810	2,034,588	0	Amount

552880 FKC LYNWOOD DOWNEY, CA

		12/31/2021	11/30/2022			FYE
0	**0**	**365**	**334**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-228.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	493,989	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	493,989	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,131,312	0	0	0	Amount
KPI948	Net Profit					
0	0	-1,130,371	0	0	0	Amount

552881 FKC PALMDALE PALMDALE, CA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.8%	19.6%	21.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,250,381	5,263,330	6,635,500	0	Amount
KPI943	Total Operating Revenue					
0	0	3,250,381	5,263,330	6,635,500	0	Amount
KPI945	Total Operating Margin					
0	0	25,538	1,032,069	1,403,578	0	Amount
KPI948	Net Profit					
0	0	25,537	1,032,067	1,403,578	0	Amount

552882 LA MIRADA #11124 LA MIRADA, CA

		12/31/2021	12/31/2022	12/31/2023	02/29/2024	FYE
0	**0**	**365**	**365**	**365**	**60**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-53.7%	-22.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.0%	10.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,618,275	2,007,781	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,727,125	2,172,988	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-926,967	-496,856	0	0	Amount
KPI948	Net Profit					
0	0	-926,899	-496,895	0	0	Amount

552883 HARBOR VERMONT HOME TRAINING TORRANCE, CA 90502

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-59.3%	-67.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.1%	21.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	908,480	984,738	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,001,748	984,332	0	0	Amount
KPI945	Total Operating Margin					
0	0	-594,520	-660,562	0	0	Amount
KPI948	Net Profit					
0	0	-594,218	-659,595	0	0	Amount

552884 PARAMOUNT HOPE DIALYSIS CENTER, PC PARAMOUNT, CA 90723

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.3%	0.0%	2.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	39.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,767,775	0	5,094,458	0	Amount
KPI943	Total Operating Revenue					
0	0	2,767,775	0	5,094,458	0	Amount
KPI945	Total Operating Margin					
0	0	724,173	0	144,859	0	Amount
KPI948	Net Profit					
0	0	727,176	0	144,859	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552885	**GLENDALE HEIGHTS #11354 12681 GLENDALE, CA**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-10.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,200,476	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,176,829	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-281,510	0	0	0	Amount
KPI948	Net Profit					
0	0	-182,799	0	0	0	Amount
552886	**FRESENIUS KIDNEY CARE NORTH FONTANA FONTANA, CA 92336**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-85.6%	-31.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,108,971	1,926,355	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,108,971	1,926,355	0	0	Amount
KPI945	Total Operating Margin					
0	0	-948,801	-609,496	0	0	Amount
KPI948	Net Profit					
0	0	-948,800	-609,497	0	0	Amount
552887 95825	**SATELLITE WELLBOUND OF SACRAMENTO UNIVERSITY SACRAMENTO, CA**					
		12/31/2021	**12/31/2022**	**05/30/2023**		**FYE**
0	**0**	**365**	**365**	**150**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-58.1%	-61.5%	-210.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	49.4%	33.4%	-441.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,444,428	1,410,946	352,326	0	Amount
KPI943	Total Operating Revenue					
0	0	1,396,275	1,339,102	331,256	0	Amount
KPI945	Total Operating Margin					
0	0	-811,817	-824,272	-704,629	0	Amount
KPI948	Net Profit					
0	0	-811,491	-824,177	-697,488	0	Amount

552888 SATELLITE HEALTHCARE GEARY SAN FRANCISCO, CA

		12/31/2021	12/31/2022	08/30/2023		FYE
0	**0**	**365**	**365**	**242**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-224.6%	-95.2%	-100.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.1%	47.0%	16.9%	0.0%	Percent
KPI941	Total Charges					
0	0	762,386	1,613,961	993,871	0	Amount
KPI943	Total Operating Revenue					
0	0	764,044	1,598,328	993,871	0	Amount
KPI945	Total Operating Margin					
0	0	-1,715,924	-1,522,865	-1,002,157	0	Amount
KPI948	Net Profit					
0	0	-1,715,924	-1,522,262	-1,002,157	0	Amount

552889 BALDWIN PARK DIALYSIS BALDWIN PARK, CA 91706

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-106.2%	-11.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-48.6%	-9.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,186,303	2,328,367	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,091,147	2,590,051	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,225,564	-354,909	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-1,158,878	-297,651	0	0	Amount

552890 INTERCOMMUNITY DIALYSIS CENTER-LA MIRADA, INC LA MIRADA, CA 90638

		12/31/2021	12/31/2022	12/31/2023	03/30/2024	FYE
0	**0**	**365**	**365**	**365**	**90**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.4%	44.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.4%	-31.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	936,300	1,548,761	0	0	Amount
KPI943	Total Operating Revenue					
0	0	936,300	1,548,761	0	0	Amount
KPI945	Total Operating Margin					
0	0	153,901	681,668	0	0	Amount
KPI948	Net Profit					
0	0	153,901	681,668	0	0	Amount

552891 ROSE CITY #11599 PASADENA, CA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-286.3%	-85.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-41.0%	-54.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	397,788	1,392,379	0	0	Amount
KPI943	Total Operating Revenue					
0	0	497,149	1,407,853	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,496,952	-1,258,818	0	0	Amount
KPI948	Net Profit					
0	0	-1,423,162	-1,196,586	0	0	Amount

552892 FRESENIUS MEDICAL CARE SAN JUAN CAPISTRANO SAN JUAN CAPISTRANO, CA 92675

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-408,791.5%	-317.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	377	688,565	0	0	Amount
KPI943	Total Operating Revenue					
0	0	377	688,565	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,541,146	-2,184,267	0	0	Amount
KPI948	Net Profit					
0	0	-1,541,144	-2,184,266	0	0	Amount

552893 VICTORYWOOD #11633 NORTH HOLLYWOOD, CA

		12/31/2021	08/30/2022			FYE
0	**0**	**365**	**242**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1,359.1%	-6,550.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	36.8%	41.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,879	6,564	0	0	Amount
KPI943	Total Operating Revenue					
0	0	88,297	34,773	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,200,010	-2,277,673	0	0	Amount
KPI948	Net Profit					
0	0	-1,200,010	-2,277,673	0	0	Amount

552894 MILPITAS DIALYSIS MILPITAS, CA 95035

		12/31/2021	08/21/2022			FYE
0	**0**	**365**	**233**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-269.8%	-326.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.2%	18.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	402,855	262,487	0	0	Amount
KPI943	Total Operating Revenue					
0	0	453,086	293,534	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-1,222,652	-958,176	0	0	Amount
KPI948	Net Profit					
0	0	-1,222,651	-958,176	0	0	Amount

552895 EASTVALE DIALYSIS EASTVALE, CA 92880

		12/31/2021	11/29/2022			FYE
0	**0**	**365**	**333**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-155.8%	-315.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.8%	44.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	478,330	832,082	0	0	Amount
KPI943	Total Operating Revenue					
0	0	650,952	829,540	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,013,964	-2,618,220	0	0	Amount
KPI948	Net Profit					
0	0	-1,013,963	-2,617,626	0	0	Amount

552896 CARSON #11303 CARSON, CA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.9%	-0.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-104.0%	-2.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,221,804	4,465,804	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,836,711	3,848,112	0	0	Amount
KPI945	Total Operating Margin					
0	0	-420,940	-34,388	0	0	Amount
KPI948	Net Profit					
0	0	-282,106	-31,006	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
552897	**GARDENA #11302 GARDENA, CA**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-30.9%	-15.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-254.0%	-110.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,828,943	2,993,616	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,865,232	3,006,870	0	0	Amount
KPI945	Total Operating Margin					
0	0	-944,274	-754,273	0	0	Amount
KPI948	Net Profit					
0	0	-576,886	-460,414	0	0	Amount
552898	**PEARL DIALYSIS SALINAS, CA 93906**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-195.3%	-59.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-47.1%	-47.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	451,510	1,728,336	0	0	Amount
KPI943	Total Operating Revenue					
0	0	538,101	1,535,573	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,164,650	-1,004,663	0	0	Amount
KPI948	Net Profit					
0	0	-1,050,861	-906,848	0	0	Amount
552899	**TRICITY RIVERSIDE DIALYSIS RIVERSIDE, CA 92504**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.3%	0.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	16.8%	-1.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,814,007	2,223,171	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,814,007	2,223,171	0	0	Amount
KPI945	Total Operating Margin					
0	0	-207,232	-10,862	0	0	Amount
KPI948	Net Profit					
0	0	-169,160	13,098	0	0	Amount

642500 HOPE DIALYSIS CENTER, INC PAGO PAGO, AS 96799

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-30.4%	0.0%	2.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	61.2%	0.0%	11.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,083,870	0	2,264,972	0	Amount
KPI943	Total Operating Revenue					
0	0	1,083,870	0	2,264,972	0	Amount
KPI945	Total Operating Margin					
0	0	-329,862	0	56,685	0	Amount
KPI948	Net Profit					
0	0	-329,862	0	56,685	0	Amount

652500 GUAM DIALYSIS CENTER - TAMUNING TAMUNING, GU 00000

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	8,445,623	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,445,623	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,123,216	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	2,284,214	0	0	0	Amount

652501 US RENAL CARE SINAJANA DIALYSIS SINAJANA, GU 00000

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,969,395	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,969,395	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,112,642	0	0	0	Amount
KPI948	Net Profit					
0	0	3,296,287	0	0	0	Amount

652503 RENAL CENTERS OF GUAM, LLC DEDEDO, GU 00000

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,325,461	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,325,461	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,904,962	0	0	0	Amount
KPI948	Net Profit					
0	0	2,052,967	0	0	0	Amount

652504 TUMON KIDNEY CENTER TAMUNING, GU 00000

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.7%	1.1%	1.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,327,668	4,704,629	4,329,301	0	Amount
KPI943	Total Operating Revenue					
0	0	5,327,668	4,704,629	4,329,301	0	Amount
KPI945	Total Operating Margin					
0	0	631,232	52,354	54,603	0	Amount
KPI948	Net Profit					
0	0	623,724	52,354	54,603	0	Amount

652505 U S RENAL CARE FINEGAYAN DIALYSIS DEDEDO, GU 00000

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.8%	0.0%	23.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-44.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,445,152	0	7,570,146	0	Amount
KPI943	Total Operating Revenue					
0	0	6,445,152	0	7,570,146	0	Amount
KPI945	Total Operating Margin					
0	0	1,061,044	0	1,800,444	0	Amount
KPI948	Net Profit					
0	0	1,213,089	0	1,800,444	0	Amount

652506 FRESENIUS KIDNEY CARE FHP HEMODIALYSIS CENTER TAMUNING, GU 00000

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**300**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-132.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	390,879	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	390,879	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	0	-516,829	0	0	Amount
KPI948	Net Profit					
0	0	0	-516,830	0	0	Amount

662501 ST JUDE RENAL CARE FACILITY GARAPAN, MP 00000

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,725,576	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,725,576	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-514,836	0	0	0	Amount
KPI948	Net Profit					
0	0	102,144	0	0	0	Amount

662502 SAIPAN RENAL CARE GARAPAN, MP 00000

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**389**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-149.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-31.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	298,188	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	298,188	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-595,484	0	0	Amount
KPI948	Net Profit					
0	0	0	-445,484	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672500	**LAKE JACKSON DIALYSIS LAKE JACKSON, TX 77566**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.9%	0.0%	19.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.8%	0.0%	17.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,426,109	0	5,777,958	0	Amount
KPI943	Total Operating Revenue					
0	0	4,537,573	0	6,057,675	0	Amount
KPI945	Total Operating Margin					
0	0	765,236	0	1,161,223	0	Amount
KPI948	Net Profit					
0	0	765,464	0	1,158,972	0	Amount
672501	**TRANSMOUNTAIN DIALYSIS EL PASO, TX 79924**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	21.9%	20.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	79.3%	92.8%	146.5%	0.0%	Percent
KPI941	Total Charges					
0	0	9,128,924	10,469,270	10,588,189	0	Amount
KPI943	Total Operating Revenue					
0	0	8,852,671	10,665,704	11,074,041	0	Amount
KPI945	Total Operating Margin					
0	0	2,709,843	3,908,591	3,761,937	0	Amount
KPI948	Net Profit					
0	0	1,654,231	2,334,090	2,242,086	0	Amount
672502	**US RENAL CARE MISSION DIALYSIS MISSION, TX 78572**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	10.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,727,893	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,727,893	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	393,205	0	0	0	Amount
KPI948	Net Profit					
0	0	393,744	0	0	0	Amount

672503 JACINTO DIALYSIS CENTER JACINTO CITY, TX 77029

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.9%	0.0%	13.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	38.7%	0.0%	50.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,734,472	0	3,959,269	0	Amount
KPI943	Total Operating Revenue					
0	0	3,596,563	0	4,002,470	0	Amount
KPI945	Total Operating Margin					
0	0	626,204	0	779,003	0	Amount
KPI948	Net Profit					
0	0	428,831	0	531,644	0	Amount

672504 ROCK PRAIRIE DIALYSIS COLLEGE STATION, TX 77845

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.8%	16.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.5%	7.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,107,100	4,119,752	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,047,826	4,236,664	0	0	Amount
KPI945	Total Operating Margin					
0	0	317,183	688,946	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	317,184	688,948	0	0	Amount

672505 FRESENIUS MEDICAL CARE OF FOREST PARK DALLAS, TX 75235

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.7%	0.0%	7.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,883,104	0	4,289,455	0	Amount
KPI943	Total Operating Revenue					
0	0	4,883,104	0	4,289,455	0	Amount
KPI945	Total Operating Margin					
0	0	1,063,472	0	318,197	0	Amount
KPI948	Net Profit					
0	0	1,203,690	0	318,197	0	Amount

672506 HOUSTON STREET DIALYSIS FACILITY SAN ANTONIO, TX 78202

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.9%	5.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.4%	16.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,675,755	3,161,706	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,675,755	3,161,706	0	0	Amount
KPI945	Total Operating Margin					
0	0	458,277	173,293	0	0	Amount
KPI948	Net Profit					
0	0	475,342	173,293	0	0	Amount

672507 US RENAL CARE TRI COUNTY DIALYSIS LYTLE, TX 78052

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	17.8%	23.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.3%	7.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,158,766	2,898,936	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,158,766	2,898,936	0	0	Amount
KPI945	Total Operating Margin					
0	0	543,761	671,613	0	0	Amount
KPI948	Net Profit					
0	0	563,541	671,613	0	0	Amount

672508 SUN CITY DIALYSIS CENTER EL PASO, TX 79902

		12/31/2021	12/01/2022			FYE
0	**0**	**365**	**335**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,339,350	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,272,980	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	606,690	0	0	0	Amount
KPI948	Net Profit					
0	0	606,988	0	0	0	Amount

672509 CROSBY DIALYSIS FACILITY CROSBY, TX 77532

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.0%	16.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,605,774	2,629,365	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,605,774	2,629,365	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	442,746	440,319	0	0	Amount
KPI948	Net Profit					
0	0	442,744	440,319	0	0	Amount

672510 US RENAL CARE PLEASANTON ROAD DIALYSIS SAN ANTONIO, TX 78221

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.9%	3.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.9%	4.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,621,762	3,913,995	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,621,762	3,913,995	0	0	Amount
KPI945	Total Operating Margin					
0	0	543,977	130,647	0	0	Amount
KPI948	Net Profit					
0	0	597,149	130,647	0	0	Amount

672511 MERIDIAN DIALYSIS CENTER PASADENA, TX 77505

		12/31/2021	07/28/2022			FYE
0	**0**	**365**	**209**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-40.1%	-344.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	43.8%	33.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,348,799	150,769	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,353,632	178,081	0	0	Amount
KPI945	Total Operating Margin					
0	0	-539,481	-613,261	0	0	Amount
KPI948	Net Profit					
0	0	-542,320	-613,257	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672513	**BONHAM DIALYSIS BONHAM, TX 75418**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
672514	**US RENAL CARE SAN BENITO DIALYSIS SAN BENITO, TX 78586**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	19.6%	18.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	51.9%	56.7%	78.1%	0.0%	Percent
KPI941	Total Charges					
0	0	6,909,265	7,184,404	7,509,313	0	Amount
KPI943	Total Operating Revenue					
0	0	6,909,265	7,184,404	7,509,313	0	Amount
KPI945	Total Operating Margin					
0	0	1,224,697	1,407,539	1,402,500	0	Amount
KPI948	Net Profit					
0	0	1,225,124	1,407,539	1,402,500	0	Amount
672515	**NORTHWEST MEDICAL CENTER DIALYSIS SAN ANTONIO, TX 78229**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,396,935	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,450,510	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,077,369	0	0	0	Amount
KPI948	Net Profit					
0	0	1,077,409	0	0	0	Amount

672516 RIVERCENTER DIALYSIS SAN ANTONIO, TX 78215

		12/31/2021	12/18/2022			FYE
0	**0**	**365**	**352**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.4%	-24.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.1%	0.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,935,578	1,890,720	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,015,299	1,913,161	0	0	Amount
KPI945	Total Operating Margin					
0	0	-169,698	-464,286	0	0	Amount
KPI948	Net Profit					
0	0	-169,536	-467,080	0	0	Amount

672517 TARRANT COUNTY CAMPUS DIALYSIS FORT WORTH, TX 76119

		12/31/2021	07/31/2022	12/31/2023		FYE
0	**0**	**365**	**212**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.6%	29.7%	19.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,678,575	4,497,549	6,930,922	0	Amount
KPI943	Total Operating Revenue					
0	0	7,678,575	4,497,549	6,930,922	0	Amount
KPI945	Total Operating Margin					
0	0	1,660,438	1,340,198	1,348,369	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,660,439	1,336,747	1,348,369	0	Amount

672518 NORTH SHEPHERD DIALYSIS HOUSTON, TX 77091

		12/31/2021	**11/20/2022**			**FYE**
0	**0**	**365**	**324**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.9%	-20.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	34.8%	191.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,419,582	3,255,517	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,486,646	2,594,519	0	0	Amount
KPI945	Total Operating Margin					
0	0	112,825	-486,870	0	0	Amount
KPI948	Net Profit					
0	0	101,508	-538,395	0	0	Amount

672519 SOUTHCROSS DIALYSIS CENTER SAN ANTONIO, TX 78222

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,198,214	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,229,930	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	607,311	0	0	0	Amount
KPI948	Net Profit					
0	0	596,458	0	0	0	Amount

672520 LANCASTER DIALYSIS LANCASTER, TX 75146

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	10.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,113,222	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,186,514	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	334,574	0	0	0	Amount
KPI948	Net Profit					
0	0	339,508	0	0	0	Amount

672521 LAS PALMAS DIALYSIS CENTER SAN ANTONIO, TX 78237

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,522,558	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,562,618	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	519,153	0	0	0	Amount
KPI948	Net Profit					
0	0	519,176	0	0	0	Amount

672522 SOUTH SHORE DIALYSIS CENTER LEAGUE CITY, TX 77573

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,961,998	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,953,769	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	561,150	0	0	0	Amount
KPI948	Net Profit					
0	0	345,894	0	0	0	Amount

672523 MARYMONT DIALYSIS CENTER SAN ANTONIO, TX 78217

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,309,085	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,531,485	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,120,601	0	0	0	Amount
KPI948	Net Profit					
0	0	1,120,732	0	0	0	Amount

672524 ANGLETON DIALYSIS ANGLETON, TX 77515

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.5%	13.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.5%	13.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,739,351	2,677,477	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,628,371	2,723,225	0	0	Amount
KPI945	Total Operating Margin					
0	0	280,008	344,762	0	0	Amount
KPI948	Net Profit					
0	0	276,280	357,206	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672525	**ARLINGTON DIALYSIS ARLINGTON, TX 76010**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
672526	**LIBERTY DIALYSIS LANCASTER LANCASTER, TX 75146**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	2.1%	7.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.3%	3.9%	59.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,296,278	3,374,589	3,669,663	0	Amount
KPI943	Total Operating Revenue					
0	0	3,296,278	3,374,589	3,669,663	0	Amount
KPI945	Total Operating Margin					
0	0	238,799	70,623	268,354	0	Amount
KPI948	Net Profit					
0	0	238,809	70,623	268,354	0	Amount
672527	**SNG - BARLITE SAN ANTONIO, TX 78224**					
		12/31/2021	**12/31/2022**			**FYE**
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.8%	13.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	10.7%	7.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	57,484,731	46,638,905	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,006,462	2,603,377	0	0	Amount
KPI945	Total Operating Margin					
0	0	-69,662	25,646	0	0	Amount
KPI948	Net Profit					
0	0	476,492	348,798	0	0	Amount

672529 GRACIAS DIALYSIS HOUSTON, TX 77086

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.0%	12.3%	22.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.3%	-690.3%	106.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,182,837	3,717,408	4,780,877	0	Amount
KPI943	Total Operating Revenue					
0	0	3,202,355	3,664,130	5,033,077	0	Amount
KPI945	Total Operating Margin					
0	0	-35,940	520,066	1,129,864	0	Amount
KPI948	Net Profit					
0	0	-63,140	449,570	1,144,640	0	Amount

672530 FRESENIUS MEDICAL CARE HILLSBORO KIDNEY CENTER HILLSBORO, TX 76645

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.4%	16.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,560,700	2,591,638	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,560,700	2,591,638	0	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	343,298	421,443	0	0	Amount
KPI948	Net Profit					
0	0	343,299	421,442	0	0	Amount

672531 GRAPEVINE DIALYSIS GRAPEVINE, TX 76051

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,180,458	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	7,316,294	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,551,520	0	0	0	Amount
KPI948	Net Profit					
0	0	1,551,593	0	0	0	Amount

672532 SNG-BARLITE/SAN SABA DIALYSIS CENTER, LP SAN ANTONIO, TX 78207

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-35.3%	-46.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	139.2%	66.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	33,762,740	27,662,126	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,422,263	1,579,208	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,628,634	-1,125,362	0	0	Amount
KPI948	Net Profit					
0	0	-501,872	-730,546	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672534	**US RENAL CARE MAVERICK COUNTY DIALYSIS EAGLE PASS, TX 78852**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.1%	-24.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-16.8%	38.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,167,112	2,837,406	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,167,112	2,837,406	0	0	Amount
KPI945	Total Operating Margin					
0	0	-288,535	-685,495	0	0	Amount
KPI948	Net Profit					
0	0	-288,535	-685,495	0	0	Amount
672535	**BAYOU CITY DIALYSIS HOUSTON, TX 77093**					
		12/31/2021	**08/21/2022**			**FYE**
0	**0**	**365**	**233**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,204,881	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,271,352	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	134,560	0	0	0	Amount
KPI948	Net Profit					
0	0	134,595	0	0	0	Amount
672536	**UPPER VALLEY DIALYSIS LAREDO, TX 79932**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	84.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,877,603	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,039,160	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,546,301	0	0	0	Amount
KPI948	Net Profit					
0	0	940,952	0	0	0	Amount

672537 SUMMIT DIALYSIS HOUSTON, TX 77003

		11/06/2021				FYE
0	**0**	**310**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,847,639	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,974,136	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-24,704	0	0	0	Amount
KPI948	Net Profit					
0	0	-3,024	0	0	0	Amount

672538 WILLOWBROOK DIALYSIS HOUSTON, TX 77070

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	58.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,203,289	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,132,445	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,496,598	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	920,569	0	0	0	Amount

672540 FRESENIUS MEDICAL CARE OF PLEASANT RUN DIALYSIS DE SOTO, TX 75115

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.3%	0.0%	23.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,967,734	0	7,686,774	0	Amount
KPI943	Total Operating Revenue					
0	0	7,967,734	0	7,686,774	0	Amount
KPI945	Total Operating Margin					
0	0	2,255,808	0	1,818,513	0	Amount
KPI948	Net Profit					
0	0	2,255,810	0	1,818,513	0	Amount

672541 FRESENIUS MEDICAL CARE TRI-CITY ALAMO, TX 78516

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.3%	38.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,656,794	5,722,434	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,656,794	5,722,434	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,108,212	2,217,167	0	0	Amount
KPI948	Net Profit					
0	0	2,108,213	2,217,168	0	0	Amount

672542 FRESENIUS MEDICAL CARE OF WEST PLANO PLANO, TX 75093

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	26.4%	0.0%	18.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,602,525	0	6,773,140	0	Amount
KPI943	Total Operating Revenue					
0	0	7,602,525	0	6,773,140	0	Amount
KPI945	Total Operating Margin					
0	0	2,003,972	0	1,232,940	0	Amount
KPI948	Net Profit					
0	0	2,003,973	0	1,232,940	0	Amount

672543 US RENAL CARE TARRANT DIALYSIS WEATHERFORD WEATHERFORD, TX 76086

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.0%	-4.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.1%	-9.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,412,709	1,490,218	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,412,709	1,490,218	0	0	Amount
KPI945	Total Operating Margin					
0	0	-80,550	-72,184	0	0	Amount
KPI948	Net Profit					
0	0	-56,004	-72,184	0	0	Amount

672544 RENAL CARE GROUP- SULPHUR SPRINGS SULPHUR SPRINGS, TX 75482

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.5%	19.1%	13.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,952,585	2,267,464	2,014,125	0	Amount
KPI943	Total Operating Revenue					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	1,952,585	2,267,464	2,014,125	0	Amount
KPI945	Total Operating Margin					
0	0	28,455	432,985	273,937	0	Amount
KPI948	Net Profit					
0	0	28,457	432,985	273,937	0	Amount

672545 FRESENIUS MEDICAL CARE OF DEL RIO DEL RIO, TX 78840

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.8%	0.0%	24.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,948,040	0	7,624,316	0	Amount
KPI943	Total Operating Revenue					
0	0	6,948,040	0	7,624,316	0	Amount
KPI945	Total Operating Margin					
0	0	856,449	0	1,858,827	0	Amount
KPI948	Net Profit					
0	0	1,027,205	0	1,858,827	0	Amount

672546 FRESENIUS MEDICAL CARE OF NORTHSIDE FORT WORTH, TX 76114

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**275**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.1%	2.3%	27.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,734,306	3,595,860	6,087,968	0	Amount
KPI943	Total Operating Revenue					
0	0	6,734,306	3,595,860	6,087,968	0	Amount
KPI945	Total Operating Margin					
0	0	2,159,375	82,951	1,682,779	0	Amount
KPI948	Net Profit					
0	0	2,159,375	82,951	1,682,779	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672548	**CARROLLTON DIALYSIS CARROLLTON, TX 75006**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.5%	16.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.7%	11.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,309,716	1,780,917	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,482,761	2,070,943	0	0	Amount
KPI945	Total Operating Margin					
0	0	725,461	338,176	0	0	Amount
KPI948	Net Profit					
0	0	731,359	338,166	0	0	Amount
672549	**BEAR CREEK DIALYSIS HOUSTON, TX 77084**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.1%	0.0%	18.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.4%	0.0%	68.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,416,928	0	3,896,359	0	Amount
KPI943	Total Operating Revenue					
0	0	2,672,207	0	3,817,705	0	Amount
KPI945	Total Operating Margin					
0	0	170,062	0	1,033,534	0	Amount
KPI948	Net Profit					
0	0	136,200	0	722,401	0	Amount
672550	**MANSFIELD DIALYSIS CENTER MANSFIELD, TX 76063**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-14.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,450,600	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,850,604	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-328,435	0	0	0	Amount
KPI948	Net Profit					
0	0	-328,434	0	0	0	Amount

672551 FRESENIUS KIDNEY CARE HOUSTON ELLA DIALYSIS CENTER HOUSTON, TX 77018

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.9%	0.0%	25.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,886,176	0	8,473,546	0	Amount
KPI943	Total Operating Revenue					
0	0	7,886,176	0	8,473,546	0	Amount
KPI945	Total Operating Margin					
0	0	2,670,287	0	2,151,017	0	Amount
KPI948	Net Profit					
0	0	2,670,287	0	2,151,017	0	Amount

672552 US RENAL CARE BEEVILLE DAILYSIS BEEVILLE, TX 78102

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.0%	11.7%	9.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.6%	31.0%	30.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,852,802	3,082,340	3,402,308	0	Amount
KPI943	Total Operating Revenue					
0	0	2,852,802	3,082,340	3,402,308	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	141,722	359,408	310,329	0	Amount
KPI948	Net Profit					
0	0	141,800	359,408	310,329	0	Amount

672553 DAVITA DOWNTOWN DALLAS DIALYSIS DALLAS, TX 75204

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-51.6%	-22.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-43.9%	-28.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,822,865	2,708,287	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,108,122	2,374,045	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,084,488	-517,233	0	0	Amount
KPI948	Net Profit					
0	0	-1,087,365	-540,908	0	0	Amount

672554 USRENAL CARE TARRANT DIALYSIS NORTH RICHLAND HILLS FORT WORTH, TX 76180

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.3%	0.0%	11.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.6%	0.0%	50.5%	0.0%	Percent
KPI941	Total Charges					
0	0	3,529,894	0	3,100,344	0	Amount
KPI943	Total Operating Revenue					
0	0	3,529,894	0	3,100,344	0	Amount
KPI945	Total Operating Margin					
0	0	45,012	0	365,525	0	Amount
KPI948	Net Profit					
0	0	80,452	0	365,525	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672555	**GARLAND DIALYSIS GARLAND, TX 75041**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,699,712	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,163,350	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	427,705	0	0	0	Amount
KPI948	Net Profit					
0	0	428,027	0	0	0	Amount
672556	**DOWNTOWN SAN ANTONIO DIALYSIS SAN ANTONIO, TX 78212**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,054,222	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,037,382	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,060,379	0	0	0	Amount
KPI948	Net Profit					
0	0	1,063,448	0	0	0	Amount
672557	**US RENAL CARE DELTA DIALYSIS ELSA, TX 78543**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.9%	17.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	27.9%	90.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,425,876	2,803,056	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,425,876	2,803,056	0	0	Amount
KPI945	Total Operating Margin					
0	0	214,665	483,411	0	0	Amount
KPI948	Net Profit					
0	0	214,747	483,411	0	0	Amount

672558 DAVITA EAST DIALYSIS EL PASO, TX 79936

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.2%	18.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	42.7%	58.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,794,104	7,421,411	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,724,576	7,643,252	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,585,331	2,365,839	0	0	Amount
KPI948	Net Profit					
0	0	956,878	1,416,597	0	0	Amount

672559 USRC SW FT WORTH, LP FORT WORTH, TX 76133

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.2%	-5.6%	12.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.8%	-18.6%	50.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,745,153	4,396,788	4,671,264	0	Amount
KPI943	Total Operating Revenue					
0	0	4,745,153	4,396,788	4,671,264	0	Amount
KPI945	Total Operating Margin					
0	0	388,008	-246,808	560,707	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	388,739	-246,808	560,707	0	Amount

672560 DEERBROOK DIALYSIS HUMBLE, TX 77338

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,960,079	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,759,500	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	767,638	0	0	0	Amount
KPI948	Net Profit					
0	0	767,677	0	0	0	Amount

672561 FRESENIUS MEDICAL CARE MUSEUM DISTRICT HOUSTON, TX 77006

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.0%	0.0%	21.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,713,867	0	5,573,122	0	Amount
KPI943	Total Operating Revenue					
0	0	5,713,867	0	5,573,122	0	Amount
KPI945	Total Operating Margin					
0	0	1,658,024	0	1,212,810	0	Amount
KPI948	Net Profit					
0	0	1,658,024	0	1,212,810	0	Amount

672562 FRESENIUS MEDICAL CARE HOUSTON HOME HOUSTON, TX 77054

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	40.9%	38.5%	38.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-5,926.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,184,222	4,615,104	4,430,686	0	Amount
KPI943	Total Operating Revenue					
0	0	4,184,222	4,615,104	4,430,686	0	Amount
KPI945	Total Operating Margin					
0	0	1,701,112	1,778,062	1,684,829	0	Amount
KPI948	Net Profit					
0	0	1,709,262	1,778,063	1,684,829	0	Amount

672563 US RENAL CARE BOERNE DIALYSIS BOERNE, TX 78006

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.8%	-8.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	334.5%	39.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	909,640	1,241,350	0	0	Amount
KPI943	Total Operating Revenue					
0	0	909,640	1,241,350	0	0	Amount
KPI945	Total Operating Margin					
0	0	-134,812	-104,757	0	0	Amount
KPI948	Net Profit					
0	0	-134,810	-104,757	0	0	Amount

672564 FRESENIUS MEDICAL CARE KEIST STATION DALLAS, TX 75241

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.5%	0.0%	12.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,437,353	0	3,957,345	0	Amount
KPI943	Total Operating Revenue					
0	0	3,437,353	0	3,957,345	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	154,403	0	483,504	0	Amount
KPI948	Net Profit					
0	0	154,401	0	483,504	0	Amount

672565 FRESENIUS MEDICAL CARE-LAMPASAS LAMPASAS, TX 76550

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.8%	-1.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,310,670	1,326,909	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,310,670	1,326,909	0	0	Amount
KPI945	Total Operating Margin					
0	0	11,037	-15,006	0	0	Amount
KPI948	Net Profit					
0	0	11,037	-15,009	0	0	Amount

672566 US RENAL CARE LAREDO SOUTH DIALYSIS LAREDO, TX 78043

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	42.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,993,549	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,993,549	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	450,890	0	0	0	Amount
KPI948	Net Profit					
0	0	450,895	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672567	**WOODVILLE DIALYSIS CENTER LLP WOODVILLE, TX 75979**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	-6.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	128.8%	-15.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	990,385	1,034,117	0	0	Amount
KPI943	Total Operating Revenue					
0	0	943,133	949,497	0	0	Amount
KPI945	Total Operating Margin					
0	0	175,066	-61,863	0	0	Amount
KPI948	Net Profit					
0	0	175,066	-61,863	0	0	Amount
672568	**FRESENIUS MEDICAL CARE FORT WORTH PARKWAY FORT WORTH, TX 76132**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**275**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.4%	21.6%	23.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,995,202	5,102,872	7,295,646	0	Amount
KPI943	Total Operating Revenue					
0	0	7,995,202	5,102,872	7,295,646	0	Amount
KPI945	Total Operating Margin					
0	0	2,907,226	1,102,942	1,689,163	0	Amount
KPI948	Net Profit					
0	0	2,907,230	1,102,939	1,689,163	0	Amount
672570	**NACOGDOCHES DIALYSIS CENTER LP NACOGDOCHES, TX 75965**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**306**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	36,453,328	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,726,113	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-575,979	0	0	0	Amount
KPI948	Net Profit					
0	0	-81,123	0	0	0	Amount

672571 FMC SUNNYSIDE HOUSTON, TX 77033

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.1%	19.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,523,427	3,191,650	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,523,427	3,191,650	0	0	Amount
KPI945	Total Operating Margin					
0	0	919,974	607,207	0	0	Amount
KPI948	Net Profit					
0	0	919,975	607,206	0	0	Amount

672572 WHARTON DIALYSIS WHARTON, TX 77488

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-16.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,045,235	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,097,468	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-127,770	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-119,739	0	0	0	Amount

672573 FRESENIUS MEDICAL CARE HORIZON DIALYSIS EL PASO, TX 79936

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.3%	36.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,686,962	3,803,832	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,686,962	3,803,832	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,189,402	1,368,335	0	0	Amount
KPI948	Net Profit					
0	0	1,189,402	1,368,333	0	0	Amount

672574 FRESENIUS MEDICAL CARE ROWLETT ROWLETT, TX 75088

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,270,361	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,270,361	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	902,504	0	0	0	Amount
KPI948	Net Profit					
0	0	902,504	0	0	0	Amount

672575 RRC WEST FORT WORTH FORT WORTH, TX 76107

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	23.3%	30.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-1,626.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,412,461	2,889,993	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,412,461	2,889,993	0	0	Amount
KPI945	Total Operating Margin					
0	0	523,696	878,020	0	0	Amount
KPI948	Net Profit					
0	0	562,185	878,018	0	0	Amount

672576 FRESENIUS MEDICAL CARE CEDAR PARK CEDAR PARK, TX 78613

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.9%	21.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,138,379	3,843,045	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,138,379	3,843,045	0	0	Amount
KPI945	Total Operating Margin					
0	0	343,232	825,846	0	0	Amount
KPI948	Net Profit					
0	0	343,232	825,844	0	0	Amount

672577 U.S. RENAL CARE SCHERTZ DIALYSIS SCHERTZ, TX 78154

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.3%	-1.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.0%	-4.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,981,496	1,708,529	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,981,496	1,708,529	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	98,484	-25,904	0	0	Amount
KPI948	Net Profit					
0	0	104,926	-25,904	0	0	Amount

672578 BOERNE DIALYSIS CENTER BOERNE, TX 78006

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	6.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	71.6%	17.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,235,048	1,884,006	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,088,738	1,977,651	0	0	Amount
KPI945	Total Operating Margin					
0	0	408,083	119,602	0	0	Amount
KPI948	Net Profit					
0	0	408,083	119,643	0	0	Amount

672579 MID CITIES DIALYSIS CENTER HURST, TX 76054

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.6%	10.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.4%	3.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,104,355	1,534,981	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,269,391	2,131,725	0	0	Amount
KPI945	Total Operating Margin					
0	0	173,464	223,182	0	0	Amount
KPI948	Net Profit					
0	0	173,464	228,765	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672580	**LAKE CLIFF DIALYSIS CENTER DALLAS, TX 75203**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,135,372	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,155,087	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-107,707	0	0	0	Amount
KPI948	Net Profit					
0	0	-107,698	0	0	0	Amount
672581	**THE WOODLANDS DIALYSIS CENTER SPRING, TX 77380**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.4%	0.0%	12.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-44.4%	0.0%	-32.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,628,449	0	3,242,159	0	Amount
KPI943	Total Operating Revenue					
0	0	4,631,446	0	4,527,417	0	Amount
KPI945	Total Operating Margin					
0	0	967,951	0	734,280	0	Amount
KPI948	Net Profit					
0	0	757,286	0	560,497	0	Amount
672583	**MED CENTER AT HOME HOUSTON, TX 77054**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.1%	-0.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	-0.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,223,171	1,577,073	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,219,319	1,586,504	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,910	-13,774	0	0	Amount
KPI948	Net Profit					
0	0	-697	-14,890	0	0	Amount

672584 FRESENIUS MEDICAL CARE FALFURRIAS FALFURRIAS, TX 78355

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.8%	4.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,647,349	1,693,029	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,647,349	1,693,029	0	0	Amount
KPI945	Total Operating Margin					
0	0	-13,199	71,365	0	0	Amount
KPI948	Net Profit					
0	0	-13,198	71,364	0	0	Amount

672585 DIALYSIS COTTAGE GAINESVILLE, TX 76240

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,846,290	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,853,523	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	82,980	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	86,600	0	0	0	Amount

672586 FRESENIUS MEDICAL CARE SARATOGA CORPUS CHRISTI, TX 78414

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.7%	12.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,928,352	3,660,122	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,928,352	3,660,122	0	0	Amount
KPI945	Total Operating Margin					
0	0	852,939	446,051	0	0	Amount
KPI948	Net Profit					
0	0	852,939	446,052	0	0	Amount

672587 FRESENIUS MEDICAL CARE NORTH GARLAND GARLAND, TX 75042

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.8%	0.0%	30.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,264,484	0	7,452,255	0	Amount
KPI943	Total Operating Revenue					
0	0	6,264,484	0	7,452,255	0	Amount
KPI945	Total Operating Margin					
0	0	1,681,452	0	2,283,722	0	Amount
KPI948	Net Profit					
0	0	1,681,454	0	2,283,722	0	Amount

672588 DIALYSIS SERVICES OF WEST TEXAS DENVER CITY, TX 79323

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-25.2%	-13.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-29.4%	-21.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	10,856,117	11,742,319	0	0	Amount
KPI943	Total Operating Revenue					
0	0	812,972	862,619	0	0	Amount
KPI945	Total Operating Margin					
0	0	-362,049	-272,476	0	0	Amount
KPI948	Net Profit					
0	0	-205,100	-113,113	0	0	Amount

672589 LIBERTY DIALYSIS MESQUITE LLC MESQUITE, TX 75150

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	0.0%	16.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	53.8%	0.0%	148.8%	0.0%	Percent
KPI941	Total Charges					
0	0	6,299,546	0	6,917,852	0	Amount
KPI943	Total Operating Revenue					
0	0	6,299,546	0	6,917,852	0	Amount
KPI945	Total Operating Margin					
0	0	1,109,895	0	1,146,793	0	Amount
KPI948	Net Profit					
0	0	1,112,124	0	1,146,793	0	Amount

672590 HOPE KIDNEY CLINIC LAREDO, TX 78041

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.9%	16.6%	22.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,403,716	4,842,830	5,051,784	0	Amount
KPI943	Total Operating Revenue					
0	0	4,403,716	4,842,830	5,051,784	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	480,694	805,160	1,117,716	0	Amount
KPI948	Net Profit					
0	0	480,693	805,159	1,117,716	0	Amount

672591 CEDAR PARK DIALYSIS CENTER CEDAR PARK, TX 78613

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	113.5%	19.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-47.8%	-7.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,544,269	3,104,116	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,326,840	2,987,033	0	0	Amount
KPI945	Total Operating Margin					
0	0	784,530	577,091	0	0	Amount
KPI948	Net Profit					
0	0	3,777,581	577,346	0	0	Amount

672592 FIRST COLONY DIALYSIS SUGAR LAND, TX 77478

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,126,806	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,254,903	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,409,981	0	0	0	Amount
KPI948	Net Profit					
0	0	1,410,063	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672593	**U S RENAL CARE KIDNEY CENTER OF LUBBOCK LUBBOCK, TX 79410**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.0%	0.0%	2.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.0%	0.0%	4.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,611,303	0	4,686,185	0	Amount
KPI943	Total Operating Revenue					
0	0	4,611,303	0	4,686,185	0	Amount
KPI945	Total Operating Margin					
0	0	-65,650	0	94,151	0	Amount
KPI948	Net Profit					
0	0	185,448	0	94,151	0	Amount
672594	**ANGELO KIDNEY CONNECTION, PLLC SAN ANGELO, TX 76901**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-21.2%	-32.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-561.0%	131.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,290,167	1,864,447	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,290,167	1,864,447	0	0	Amount
KPI945	Total Operating Margin					
0	0	-485,046	-604,528	0	0	Amount
KPI948	Net Profit					
0	0	-485,041	-604,525	0	0	Amount
672595	**PORT LAVACA DIALYSIS PORT LAVACA, TX 77979**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-47.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,841,282	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,762,479	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-56,144	0	0	0	Amount
KPI948	Net Profit					
0	0	-57,620	0	0	0	Amount

672596 BROWNFIELD DIALYSIS BROWNFIELD, TX 79316

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-24.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,641,623	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,668,214	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-414,297	0	0	0	Amount
KPI948	Net Profit					
0	0	-407,580	0	0	0	Amount

672599 HEARNE DIALYSIS CENTER HEARNE, TX 77859

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

672600 LIBERTY DIALYSIS DUNCANVILLE LLC DUNCANVILLE, TX 75137

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.1%	0.0%	16.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.8%	0.0%	69.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,964,823	0	5,578,953	0	Amount
KPI943	Total Operating Revenue					
0	0	4,964,823	0	5,578,953	0	Amount
KPI945	Total Operating Margin					
0	0	633,245	0	929,941	0	Amount
KPI948	Net Profit					
0	0	800,710	0	929,941	0	Amount

672601 LIBERTY DIALYSIS - BRENHAM LLC BRENHAM, TX 77833

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.4%	18.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-2,051.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,485,075	2,695,730	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,485,075	2,695,730	0	0	Amount
KPI945	Total Operating Margin					
0	0	43,653	492,464	0	0	Amount
KPI948	Net Profit					
0	0	134,540	492,462	0	0	Amount

672602 FRESENIUS MEDICAL CARE BRAZOS ROSENBERG, TX 77471

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.2%	24.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,035,973	3,219,358	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,035,973	3,219,358	0	0	Amount
KPI945	Total Operating Margin					
0	0	583,787	799,833	0	0	Amount
KPI948	Net Profit					
0	0	583,785	799,834	0	0	Amount

672603 FRESENIUS MEDICAL CARE ROCKPORT ROCKPORT, TX 78382

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.4%	22.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,036,274	2,274,366	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,036,274	2,274,366	0	0	Amount
KPI945	Total Operating Margin					
0	0	170,775	506,139	0	0	Amount
KPI948	Net Profit					
0	0	170,774	506,139	0	0	Amount

672604 US RENAL CARE KINGWOOD DIALYSIS KINGWOOD, TX 77339

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.3%	17.4%	17.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	54.1%	100.4%	135.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,029,448	5,399,776	6,016,524	0	Amount
KPI943	Total Operating Revenue					
0	0	5,029,448	5,399,776	6,016,524	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	783,026	938,853	1,021,885	0	Amount
KPI948	Net Profit					
0	0	821,388	938,853	1,021,885	0	Amount

672605 BAYLOR COLLEGE OF MEDICINE-SCOTT STREET DIALYSIS HOUSTON, TX 77021

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.4%	0.0%	-18.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.3%	0.0%	-16.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,525,608	0	1,315,643	0	Amount
KPI943	Total Operating Revenue					
0	0	4,525,608	0	1,315,643	0	Amount
KPI945	Total Operating Margin					
0	0	310,396	0	-239,710	0	Amount
KPI948	Net Profit					
0	0	336,136	0	-239,710	0	Amount

672606 SEALY DIALYSIS SEALY, TX 77474

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.1%	0.0%	15.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.5%	0.0%	36.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,632,514	0	4,209,136	0	Amount
KPI943	Total Operating Revenue					
0	0	3,592,800	0	4,267,861	0	Amount
KPI945	Total Operating Margin					
0	0	386,738	0	844,356	0	Amount
KPI948	Net Profit					
0	0	290,644	0	647,033	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672607	**US RENAL CARE CANTON DIALYSIS CANTON, TX 75103**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.2%	-8.2%	7.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.9%	-15.1%	7.1%	0.0%	Percent
KPI941	Total Charges					
0	0	961,968	938,549	1,206,378	0	Amount
KPI943	Total Operating Revenue					
0	0	961,968	938,549	1,206,378	0	Amount
KPI945	Total Operating Margin					
0	0	-39,986	-76,867	94,564	0	Amount
KPI948	Net Profit					
0	0	-39,978	-76,867	94,564	0	Amount
672608	**LIBERTY DIALYSIS BRYAN BRYAN, TX 77802**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,319,689	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,319,689	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,501,416	0	0	0	Amount
KPI948	Net Profit					
0	0	1,724,045	0	0	0	Amount
672610	**NEW CENTURY DIALYSIS CENTER OF JASPER LLC JASPER, TX 75951**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.4%	0.0%	11.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,262,174	0	3,186,610	0	Amount
KPI943	Total Operating Revenue					
0	0	2,262,174	0	3,186,610	0	Amount
KPI945	Total Operating Margin					
0	0	-253,050	0	367,360	0	Amount
KPI948	Net Profit					
0	0	-98,723	0	367,360	0	Amount

672611 FMC FIFTH WARD HOUSTON, TX 77020

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.8%	-52.2%	-71.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,800,680	2,566,653	69,943	0	Amount
KPI943	Total Operating Revenue					
0	0	2,800,680	2,566,653	69,943	0	Amount
KPI945	Total Operating Margin					
0	0	-358,876	-1,339,722	-49,982	0	Amount
KPI948	Net Profit					
0	0	-358,877	-1,339,721	-49,982	0	Amount

672612 FRESENIUS MEDICAL CARE MISSION BEND HOUSTON, TX 77083

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.2%	27.0%	27.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,950,983	4,196,681	4,292,326	0	Amount
KPI943	Total Operating Revenue					
0	0	3,950,983	4,196,681	4,292,326	0	Amount
KPI945	Total Operating Margin					
0	0	1,152,436	1,134,921	1,191,566	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,152,438	1,134,923	1,191,566	0	Amount

672613 HOME AT THE MUSEUM HOUSTON, TX 77030

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.8%	11.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.5%	7.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,876,302	1,442,861	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,049,316	1,699,666	0	0	Amount
KPI945	Total Operating Margin					
0	0	396,784	247,942	0	0	Amount
KPI948	Net Profit					
0	0	323,148	193,387	0	0	Amount

672614 U S RENAL CARE AMARILLO DIALYSIS AMARILLO, TX 79106

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.2%	0.0%	-7.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.1%	0.0%	-31.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,725,579	0	2,403,064	0	Amount
KPI943	Total Operating Revenue					
0	0	2,725,579	0	2,403,064	0	Amount
KPI945	Total Operating Margin					
0	0	305,306	0	-179,216	0	Amount
KPI948	Net Profit					
0	0	305,307	0	-179,216	0	Amount

672615 LIBERTY DIALYSIS COLLEGE STATION COLLEGE STATION, TX 77845

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	35.5%	31.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-4,528.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,628,866	3,774,000	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,628,866	3,774,000	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,532,353	1,177,173	0	0	Amount
KPI948	Net Profit					
0	0	1,642,311	1,177,174	0	0	Amount

672616 FRESENIUS MEDICAL CARE OF WEST SEGUIN SEGUIN, TX 78155

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.6%	25.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,161,658	3,918,399	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,161,658	3,918,399	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,234,110	994,221	0	0	Amount
KPI948	Net Profit					
0	0	1,313,391	994,220	0	0	Amount

672617 TAYLOR DIALYSIS, LLC TAYLOR, TX 76574

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,502,933	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,434,847	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	293,177	0	0	0	Amount
KPI948	Net Profit					
0	0	179,234	0	0	0	Amount

672618 LIBERTY DIALYSIS ROCKWALL LLC ROCKWALL, TX 75032

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.1%	0.0%	15.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.2%	0.0%	44.5%	0.0%	Percent
KPI941	Total Charges					
0	0	3,072,533	0	3,535,866	0	Amount
KPI943	Total Operating Revenue					
0	0	3,072,533	0	3,535,866	0	Amount
KPI945	Total Operating Margin					
0	0	339,668	0	528,824	0	Amount
KPI948	Net Profit					
0	0	339,872	0	528,824	0	Amount

672619 KAUFMAN DIALYSIS KAUFMAN, TX 75142

		12/31/2021	06/30/2022			FYE
0	**0**	**365**	**181**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.4%	-19.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.3%	6.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,175,736	631,568	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,483,199	686,390	0	0	Amount
KPI945	Total Operating Margin					
0	0	68,035	-128,649	0	0	Amount
KPI948	Net Profit					
0	0	65,138	-131,553	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672620	**NORTH HILLS DIALYSIS NORTH RICHLAND HILLS, TX 76180**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
672621	**WEST PARK DIALYSIS HOUSTON, TX 77074**					
		12/31/2021	**12/31/2022**	**02/28/2023**		**FYE**
0	**0**	**365**	**365**	**59**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.3%	-30.6%	-3.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.2%	14.7%	0.2%	0.0%	Percent
KPI941	Total Charges					
0	0	676,470	2,149,872	306,991	0	Amount
KPI943	Total Operating Revenue					
0	0	1,619,459	2,062,743	308,992	0	Amount
KPI945	Total Operating Margin					
0	0	-264,007	-631,774	-9,889	0	Amount
KPI948	Net Profit					
0	0	-263,994	-630,967	-9,806	0	Amount
672623	**SNG-HILLCROFT DIALYSIS CENTER, LP HOUSTON, TX 77081**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**379**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-39.5%	0.0%	8.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,600,739	0	2,423,208	0	Amount
KPI943	Total Operating Revenue					
0	0	1,600,739	0	2,423,208	0	Amount
KPI945	Total Operating Margin					
0	0	-632,177	0	211,043	0	Amount
KPI948	Net Profit					
0	0	-632,178	0	211,043	0	Amount

672624 US RENAL CARE FRIENDSWOOD DIALYSIS FRIENDSWOOD, TX 77546

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.3%	3.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.4%	3.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,536,398	1,692,693	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,536,398	1,692,693	0	0	Amount
KPI945	Total Operating Margin					
0	0	34,971	52,465	0	0	Amount
KPI948	Net Profit					
0	0	34,973	52,465	0	0	Amount

672625 MAGNOLIA DIALYSIS CENTER MAGNOLIA, TX 77354

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,686,872	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,854,490	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	189,270	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	189,338	0	0	0	Amount

672626 ELIK DIALYSIS HOME THERAPY MEMORIAL, INC HOUSTON, TX 77008

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.7%	-4.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	39.3%	-52.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,580,190	8,459,092	0	0	Amount
KPI943	Total Operating Revenue					
0	0	9,580,190	8,459,092	0	0	Amount
KPI945	Total Operating Margin					
0	0	530,191	-360,883	0	0	Amount
KPI948	Net Profit					
0	0	644,940	-357,207	0	0	Amount

672627 FRESENIUS MEDICAL CARE DESERT MILAGRO ODESSA, TX 79761

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.9%	0.0%	17.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,998,274	0	7,309,336	0	Amount
KPI943	Total Operating Revenue					
0	0	5,998,274	0	7,309,336	0	Amount
KPI945	Total Operating Margin					
0	0	234,268	0	1,307,799	0	Amount
KPI948	Net Profit					
0	0	234,268	0	1,307,799	0	Amount

672629 FMC MOODY PARK DIALYSIS HOUSTON, TX 77009

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	26.2%	21.3%	33.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,938,296	3,614,675	5,506,680	0	Amount
KPI943	Total Operating Revenue					
0	0	3,938,296	3,614,675	5,506,680	0	Amount
KPI945	Total Operating Margin					
0	0	1,029,912	771,456	1,854,811	0	Amount
KPI948	Net Profit					
0	0	1,029,911	771,457	1,854,811	0	Amount

672630 GREENWOOD HOLLY RENAL CENTER CORPUS CHRISTI, TX 78417

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,238,133	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,298,212	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	935,889	0	0	0	Amount
KPI948	Net Profit					
0	0	936,040	0	0	0	Amount

672631 USRC ATASCOSA COUNTY DIALYSIS, LLC PLEASANTON, TX 78064

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.0%	1.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.1%	3.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,326,978	1,308,642	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,326,978	1,308,642	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-26,275	25,346	0	0	Amount
KPI948	Net Profit					
0	0	-26,103	25,346	0	0	Amount

672632 DAVITA CENTRAL DALLAS DIALYSIS DALLAS, TX 75231

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,493,843	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,695,916	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-74,162	0	0	0	Amount
KPI948	Net Profit					
0	0	-73,622	0	0	0	Amount

672633 FRESENIUS MEDICAL CARE GRAND PRAIRIE GRAND PRAIRIE, TX 75050

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.8%	0.0%	36.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,730,487	0	7,687,139	0	Amount
KPI943	Total Operating Revenue					
0	0	7,730,487	0	7,687,139	0	Amount
KPI945	Total Operating Margin					
0	0	2,922,669	0	2,774,446	0	Amount
KPI948	Net Profit					
0	0	2,922,669	0	2,774,446	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672634	**SNG- GREENVILLE DIALYSIS CENTER, LP GREENVILLE, TX 75402**					
		12/31/2021	**08/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**243**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-26.5%	-4.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-10.5%	100.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	19,243,743	747,959	0	0	Amount
KPI943	Total Operating Revenue					
0	0	999,123	747,959	0	0	Amount
KPI945	Total Operating Margin					
0	0	-567,541	-311,311	0	0	Amount
KPI948	Net Profit					
0	0	-264,834	-36,311	0	0	Amount
672635	**DUNCANVILLE DIALYSIS DUNCANVILLE, TX 75137**					
		12/31/2021	**10/02/2022**			**FYE**
0	**0**	**365**	**275**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,115,421	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,123,983	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-252,567	0	0	0	Amount
KPI948	Net Profit					
0	0	-252,566	0	0	0	Amount
672636	**PLANO DIALYSIS CENTER PLANO, TX 75074**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,518,686	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,169,387	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	667,720	0	0	0	Amount
KPI948	Net Profit					
0	0	878,051	0	0	0	Amount

672637 USRC TARRANT DIALYSIS WEST FORT WORTH WHITE SETTLEMENT, TX 76108

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,676,178	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,676,178	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	399,490	0	0	0	Amount
KPI948	Net Profit					
0	0	399,777	0	0	0	Amount

672638 ROCKWALL DIALYSIS CENTER ROCKWALL, TX 75087

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.2%	-16.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-7.8%	-33.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,931,718	1,339,717	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,006,056	1,655,626	0	0	Amount
KPI945	Total Operating Margin					
0	0	-57,771	-272,661	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-84,321	-272,661	0	0	Amount

672639 FORT STOCKTON DIALYSIS FORT STOCKTON, TX 79735

		07/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**212**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.2%	7.7%	-6.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,145,801	1,677,983	1,766,642	0	Amount
KPI943	Total Operating Revenue					
0	0	1,167,301	1,677,983	1,766,642	0	Amount
KPI945	Total Operating Margin					
0	0	14,504	129,379	-119,488	0	Amount
KPI948	Net Profit					
0	0	14,504	129,378	-119,488	0	Amount

672640 NORTH PARK DIALYSIS HOUSTON, TX 77073

		12/31/2021	10/02/2022			FYE
0	**0**	**365**	**275**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.6%	-139.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.0%	-314.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,166,840	1,264,380	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,365,268	1,240,332	0	0	Amount
KPI945	Total Operating Margin					
0	0	203,275	-339,602	0	0	Amount
KPI948	Net Profit					
0	0	156,607	-1,734,402	0	0	Amount

672641 BAYTOWN DIALYSIS BAYTOWN, TX 77521

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,190,796	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,203,199	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	394,770	0	0	0	Amount
KPI948	Net Profit					
0	0	401,415	0	0	0	Amount

672643 FORT BEND DIALYSIS RENAL, INC STAFFORD, TX 77477

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.4%	-27.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.2%	-28.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,642,848	1,564,468	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,545,675	1,564,468	0	0	Amount
KPI945	Total Operating Margin					
0	0	206,475	-424,507	0	0	Amount
KPI948	Net Profit					
0	0	206,475	-424,507	0	0	Amount

672644 FRESENIUS KIDNEY CARE GESSNER HOUSTON, TX 77074

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	7.1%	27.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,359,547	3,009,636	4,336,702	0	Amount
KPI943	Total Operating Revenue					
0	0	3,359,547	3,009,636	4,336,702	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	661,312	212,444	1,193,662	0	Amount
KPI948	Net Profit					
0	0	661,312	212,444	1,193,662	0	Amount

672645 EL CAMPO DIALYSIS EL CAMPO, TX 77437

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.5%	0.0%	5.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.9%	0.0%	10.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,731,054	0	2,729,504	0	Amount
KPI943	Total Operating Revenue					
0	0	2,865,729	0	2,838,566	0	Amount
KPI945	Total Operating Margin					
0	0	128,329	0	168,844	0	Amount
KPI948	Net Profit					
0	0	128,330	0	168,063	0	Amount

672646 MISSION VALLEY DIALYSIS MISSION, TX 78572

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.9%	28.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.0%	19.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,621,129	3,929,846	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,654,901	3,866,931	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,039,435	1,104,353	0	0	Amount
KPI948	Net Profit					
0	0	1,202,791	1,090,327	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672647	**RENAL CENTER WATERTON LLLP TYLER, TX 75703**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.7%	2.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.4%	2.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,097,310	2,802,099	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,113,830	2,815,103	0	0	Amount
KPI945	Total Operating Margin					
0	0	270,669	56,073	0	0	Amount
KPI948	Net Profit					
0	0	272,152	56,928	0	0	Amount
672648	**FRESENIUS MEDICAL CARE ALLEN ALLEN, TX 75013**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.2%	2.5%	13.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,338,523	3,165,653	3,624,884	0	Amount
KPI943	Total Operating Revenue					
0	0	3,338,523	3,165,653	3,624,884	0	Amount
KPI945	Total Operating Margin					
0	0	373,576	79,136	489,488	0	Amount
KPI948	Net Profit					
0	0	373,575	79,138	489,488	0	Amount
672649	**RENAL CENTER OF THE HILLS NORTH RICHLAND HILLS, TX 76180**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.4%	28.8%	34.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	25.3%	26.0%	25.4%	0.0%	Percent
KPI941	Total Charges					
0	0	5,391,296	6,059,466	6,633,202	0	Amount
KPI943	Total Operating Revenue					
0	0	5,444,813	6,145,463	6,766,156	0	Amount
KPI945	Total Operating Margin					
0	0	1,272,639	1,772,875	2,310,498	0	Amount
KPI948	Net Profit					
0	0	1,273,030	1,767,059	2,313,253	0	Amount

672650 US RENAL CARE TARRANT DIALYSIS CLEBURNE CLEBURNE, TX 76033

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.3%	0.0%	10.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.8%	0.0%	25.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,300,365	0	2,560,808	0	Amount
KPI943	Total Operating Revenue					
0	0	2,300,365	0	2,560,808	0	Amount
KPI945	Total Operating Margin					
0	0	237,445	0	258,129	0	Amount
KPI948	Net Profit					
0	0	237,463	0	258,129	0	Amount

672651 WELLBOUND OF AUSTIN AUSTIN, TX 78753

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	65.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,414,534	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,328,669	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	121,338	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	262,487	0	0	0	Amount

672653 FLOYD CURL DIALYSIS SAN ANTONIO, TX 78240

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.3%	32.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.2%	11.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,140,874	5,590,747	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,257,323	5,627,535	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,591,694	1,846,778	0	0	Amount
KPI948	Net Profit					
0	0	1,591,707	1,847,255	0	0	Amount

672654 RENAL CENTER OF FRISCO LLC FRISCO, TX 75034

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,783,027	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,959,503	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	471,608	0	0	0	Amount
KPI948	Net Profit					
0	0	464,088	0	0	0	Amount

672655 ROMANO WOODS DIALYSIS HOUSTON, TX 77090

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-10.4%	-0.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-17.6%	-1.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,031,377	2,525,750	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,154,401	2,668,600	0	0	Amount
KPI945	Total Operating Margin					
0	0	-275,560	6,979	0	0	Amount
KPI948	Net Profit					
0	0	-223,703	-16,596	0	0	Amount

672656 DSI BRYAN DIALYSIS BRYAN, TX 77803

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.1%	0.0%	18.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1,101.7%	0.0%	345.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,988,536	0	4,227,698	0	Amount
KPI943	Total Operating Revenue					
0	0	3,988,536	0	4,227,698	0	Amount
KPI945	Total Operating Margin					
0	0	883,056	0	791,605	0	Amount
KPI948	Net Profit					
0	0	883,059	0	791,605	0	Amount

672657 SNG - BELLAIRE DIALYSIS CENTER LP HOUSTON, TX 77074

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

672658 WEST PLANO DIALYSIS PLANO, TX 75024

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	41.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,288,660	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,300,219	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	972,704	0	0	0	Amount
KPI948	Net Profit					
0	0	598,876	0	0	0	Amount

672659 FRESENIUS MEDICAL CARE COCKRELL HILL COCKRELL HILL, TX 75211

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.3%	0.0%	19.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,669,881	0	4,946,284	0	Amount
KPI943	Total Operating Revenue					
0	0	4,669,881	0	4,946,284	0	Amount
KPI945	Total Operating Margin					
0	0	1,322,372	0	977,605	0	Amount
KPI948	Net Profit					
0	0	1,322,372	0	977,605	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672660 US RENAL CARE TARRANT DIALYSIS MINERAL WELLS MINERAL WELLS, TX 76067						
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
672662 US RENAL CARE OSO BAY DIALYSIS CORPUS CHRISTI, TX 78412						
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.6%	0.0%	10.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.2%	0.0%	20.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,549,018	0	4,997,692	0	Amount
KPI943	Total Operating Revenue					
0	0	4,549,018	0	4,997,692	0	Amount
KPI945	Total Operating Margin					
0	0	573,089	0	524,375	0	Amount
KPI948	Net Profit					
0	0	573,129	0	524,375	0	Amount
672663 LIBERTY DIALYSIS VICTORIA VICTORIA, TX 77901						
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.0%	0.0%	10.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,251,468	0	4,795,214	0	Amount
KPI943	Total Operating Revenue					
0	0	5,251,468	0	4,795,214	0	Amount
KPI945	Total Operating Margin					
0	0	1,073,517	0	517,856	0	Amount
KPI948	Net Profit					
0	0	1,157,633	0	517,856	0	Amount

672664 BINZ HOME TRAINING HOUSTON, TX 77004

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.8%	18.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.5%	22.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,412,169	1,824,346	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,771,112	1,837,261	0	0	Amount
KPI945	Total Operating Margin					
0	0	606,941	496,589	0	0	Amount
KPI948	Net Profit					
0	0	421,725	344,422	0	0	Amount

672665 VALLEY BAPTIST HARLINGEN DIALYSIS HARLINGEN, TX 78550

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,694,052	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,812,738	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	908,589	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	681,775	0	0	0	Amount

672666 BAY CITY REGIONAL DIALYSIS CENTER BAY CITY, TX 77414

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.8%	-15.4%	-0.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.5%	78.7%	6.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,940,274	2,255,272	3,653,444	0	Amount
KPI943	Total Operating Revenue					
0	0	1,798,424	2,068,255	3,347,949	0	Amount
KPI945	Total Operating Margin					
0	0	-158,601	-319,017	28,732	0	Amount
KPI948	Net Profit					
0	0	-158,601	-319,017	-9,202	0	Amount

672667 HOPE KIDNEY CLINIC LAKEVIEW LAREDO, TX 78041

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.4%	0.0%	25.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,985,724	0	6,834,688	0	Amount
KPI943	Total Operating Revenue					
0	0	6,985,724	0	6,834,688	0	Amount
KPI945	Total Operating Margin					
0	0	1,983,645	0	1,770,705	0	Amount
KPI948	Net Profit					
0	0	1,983,644	0	1,770,705	0	Amount

672668 LIBERTY DIALYSIS WAXAHACHIE WAXAHACHIE, TX 75165

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	10.8%	0.0%	24.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.8%	0.0%	93.9%	0.0%	Percent
KPI941	Total Charges					
0	0	4,337,466	0	7,094,355	0	Amount
KPI943	Total Operating Revenue					
0	0	4,337,466	0	7,094,355	0	Amount
KPI945	Total Operating Margin					
0	0	469,494	0	1,718,803	0	Amount
KPI948	Net Profit					
0	0	469,546	0	1,718,803	0	Amount

672669 CYPRESS WOODS NORTHWEST DIALYSIS HOUSTON, TX 77065

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	58.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,601,081	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,768,636	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	659,074	0	0	0	Amount
KPI948	Net Profit					
0	0	411,236	0	0	0	Amount

672670 SAGEMEADOW DIALYSIS HOUSTON, TX 77089

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.4%	18.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.1%	6.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,510,916	3,155,718	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,713,138	3,103,251	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	362,900	580,572	0	0	Amount
KPI948	Net Profit					
0	0	363,138	582,381	0	0	Amount

672671 MCKINNEY DIALYSIS MCKINNEY, TX 75069

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	40.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,458,600	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,905,338	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	684,957	0	0	0	Amount
KPI948	Net Profit					
0	0	419,856	0	0	0	Amount

672672 US RENAL CARE DOWNTOWN SAN ANTONIO DIALYSIS SAN ANTONIO, TX 78205

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672673	**FRESENIUS MEDICAL CARE GREENWAY KIDNEY CENTER WACO, TX 76712**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.7%	5.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,988,514	2,680,329	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,988,514	2,680,329	0	0	Amount
KPI945	Total Operating Margin					
0	0	259,018	146,672	0	0	Amount
KPI948	Net Profit					
0	0	259,018	146,673	0	0	Amount
672674	**VALLEY BAPTIST RAYMONDVILLE DIALYSIS RAYMONDVILLE, TX 78580**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.2%	0.0%	9.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.4%	0.0%	9.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,788,077	0	3,211,577	0	Amount
KPI943	Total Operating Revenue					
0	0	3,771,754	0	3,172,195	0	Amount
KPI945	Total Operating Margin					
0	0	878,111	0	445,347	0	Amount
KPI948	Net Profit					
0	0	610,468	0	306,448	0	Amount
672675	**TC JESTER DIALYSIS HOUSTON, TX 77008**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.2%	0.0%	12.8%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.1%	0.0%	6.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,790,645	0	4,229,924	0	Amount
KPI943	Total Operating Revenue					
0	0	3,900,090	0	4,314,908	0	Amount
KPI945	Total Operating Margin					
0	0	318,959	0	546,503	0	Amount
KPI948	Net Profit					
0	0	319,167	0	550,371	0	Amount

672676 CHAMPIONS DIALYSIS HOUSTON, TX 77068

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.8%	0.0%	21.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	347.0%	0.0%	436.1%	0.0%	Percent
KPI941	Total Charges					
0	0	5,230,534	0	6,101,507	0	Amount
KPI943	Total Operating Revenue					
0	0	5,377,145	0	6,053,523	0	Amount
KPI945	Total Operating Margin					
0	0	1,671,800	0	1,994,651	0	Amount
KPI948	Net Profit					
0	0	1,120,782	0	1,307,167	0	Amount

672677 FRESENIUS MEDICAL CARE PAMELA HEIGHTS HOUSTON, TX 77053

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.9%	17.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,907,604	2,692,581	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,907,604	2,692,581	0	0	Amount
KPI945	Total Operating Margin					
0	0	752,160	481,188	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	752,158	481,187	0	0	Amount

672678 DIALYSPA MEDICAL CENTER HOUSTON, TX 77030

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.4%	-19.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	34.9%	-81.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,842,008	3,312,399	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,842,008	3,312,399	0	0	Amount
KPI945	Total Operating Margin					
0	0	203,321	-660,620	0	0	Amount
KPI948	Net Profit					
0	0	474,804	-660,620	0	0	Amount

672679 WOODFOREST DIALYSIS HOUSTON, TX 77015

		12/14/2021				FYE
0	**0**	**348**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-32.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	41.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,332,614	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,378,284	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-449,175	0	0	0	Amount
KPI948	Net Profit					
0	0	-446,969	0	0	0	Amount

672680 BRAZORIA COUNTY DIALYSIS LAKE JACKSON, TX 77566

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.2%	0.0%	-1.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1,037.2%	0.0%	-5.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,636,477	0	3,286,111	0	Amount
KPI943	Total Operating Revenue					
0	0	2,497,513	0	2,985,785	0	Amount
KPI945	Total Operating Margin					
0	0	130,937	0	-50,734	0	Amount
KPI948	Net Profit					
0	0	130,937	0	-30,439	0	Amount

672681 GLOBAL DIALYSIS PLUS INC STAFFORD, TX 77477

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.0%	-27.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	83.2%	162.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,775,663	1,209,225	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,775,663	1,209,225	0	0	Amount
KPI945	Total Operating Margin					
0	0	106,458	-334,140	0	0	Amount
KPI948	Net Profit					
0	0	106,458	-334,140	0	0	Amount

672682 DUMAS DIALYSIS DUMAS, TX 79029

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.7%	0.0%	3.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.9%	0.0%	-7.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,528,371	0	1,733,374	0	Amount
KPI943	Total Operating Revenue					
0	0	1,515,446	0	1,643,898	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-40,206	0	58,049	0	Amount
KPI948	Net Profit					
0	0	-40,206	0	58,049	0	Amount

672683 FRESENIUS KIDNEY CARE BEAUMONT BEAUMONT, TX 77702

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.9%	0.0%	23.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,991,553	0	9,202,895	0	Amount
KPI943	Total Operating Revenue					
0	0	6,991,553	0	9,202,895	0	Amount
KPI945	Total Operating Margin					
0	0	1,810,059	0	2,199,457	0	Amount
KPI948	Net Profit					
0	0	1,810,060	0	2,199,457	0	Amount

672684 FRESENIUS MEDICAL CARE GRAHAM GRAHAM, TX 76450

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.4%	1.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,529,290	1,424,988	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,529,290	1,424,988	0	0	Amount
KPI945	Total Operating Margin					
0	0	57,506	21,488	0	0	Amount
KPI948	Net Profit					
0	0	82,425	21,487	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672685	**LIBERTY DIALYSIS IRVING IRVING, TX 75062**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.4%	23.8%	17.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-3,580.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,309,109	3,193,577	3,556,082	0	Amount
KPI943	Total Operating Revenue					
0	0	2,309,109	3,193,577	3,556,082	0	Amount
KPI945	Total Operating Margin					
0	0	293,107	760,783	616,786	0	Amount
KPI948	Net Profit					
0	0	308,858	760,783	616,786	0	Amount
672686	**WEST OAKS DIALYSIS CENTER HOUSTON, TX 77082**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.4%	12.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.8%	40.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,767,991	2,568,903	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,971,198	2,860,708	0	0	Amount
KPI945	Total Operating Margin					
0	0	590,270	656,238	0	0	Amount
KPI948	Net Profit					
0	0	338,597	362,785	0	0	Amount
672687	**GEORGETOWN DIALYSIS GEORGETOWN, TX 78626**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	28.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,348,133	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,068,006	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	668,261	0	0	0	Amount
KPI948	Net Profit					
0	0	399,400	0	0	0	Amount

672688 SNG- LUFKIN DIALYSIS CENTER, LP LUFKIN, TX 75904

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**306**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	58,689,376	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,353,930	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-434,463	0	0	0	Amount
KPI948	Net Profit					
0	0	518,657	0	0	0	Amount

672689 SNG- SAN AUGUSTINE DIALYSIS CENTER, LP SAN AUGUSTINE, TX 75972

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**306**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.4%	11.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	36.9%	12.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	15,736,857	15,448,715	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,070,526	981,051	0	0	Amount
KPI945	Total Operating Margin					
0	0	100,020	33,461	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	293,446	112,054	0	0	Amount

672690 SUGAR LAND HOME TRAINING SUGAR LAND, TX 77478

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.4%	33.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	89.1%	147.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,399,590	3,029,604	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,368,319	2,924,771	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,109,792	1,527,085	0	0	Amount
KPI948	Net Profit					
0	0	719,254	983,252	0	0	Amount

672691 RIDGECREST DIALYSIS EL PASO, TX 79936

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.8%	9.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.0%	4.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,326,793	2,367,267	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,388,036	2,409,290	0	0	Amount
KPI945	Total Operating Margin					
0	0	280,825	236,909	0	0	Amount
KPI948	Net Profit					
0	0	281,083	237,012	0	0	Amount

672692 AMERICAS DIALYSIS EL PASO, TX 79907

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	24.1%	29.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.3%	18.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,941,647	4,400,697	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,917,681	4,451,746	0	0	Amount
KPI945	Total Operating Margin					
0	0	944,845	1,238,905	0	0	Amount
KPI948	Net Profit					
0	0	944,827	1,312,126	0	0	Amount

672693 WEST POINT DIALYSIS HOUSTON, TX 77082

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	56.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,537,492	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,160,276	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,552,741	0	0	0	Amount
KPI948	Net Profit					
0	0	868,933	0	0	0	Amount

672694 RENAL CENTER OF PLANO LLC PLANO, TX 75024

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.1%	-8.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.0%	-7.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,929,351	1,640,445	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,031,899	1,614,767	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	112,517	-143,874	0	0	Amount
KPI948	Net Profit					
0	0	103,386	-143,744	0	0	Amount

672696 SPRING CREEK DIALYSIS VICTORIA, TX 77901

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-39.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,950,087	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,032,432	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-151,109	0	0	0	Amount
KPI948	Net Profit					
0	0	-151,109	0	0	0	Amount

672697 USRC WESTOVER HILLS DIALYSIS SAN ANTONIO, TX 78251

		12/31/2021	12/31/2022	08/14/2023		FYE
0	**0**	**365**	**365**	**226**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.8%	-14.6%	-19.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.0%	-25.9%	44.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,296,666	1,366,027	789,205	0	Amount
KPI943	Total Operating Revenue					
0	0	2,296,666	1,366,027	789,205	0	Amount
KPI945	Total Operating Margin					
0	0	217,978	-199,771	-154,617	0	Amount
KPI948	Net Profit					
0	0	247,406	-199,771	-154,617	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

672698 FRESENIUS MEDICAL CARE SUGARLAND, LLC SUGAR LAND, TX 77479

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	12.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,382,111	2,341,602	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,382,111	2,341,602	0	0	Amount
KPI945	Total Operating Margin					
0	0	428,758	294,046	0	0	Amount
KPI948	Net Profit					
0	0	470,436	294,048	0	0	Amount

672699 HUMBLE DIALYSIS HUMBLE, TX 77338

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.3%	1.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-67.0%	-28.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,420,701	3,740,698	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,420,701	3,740,698	0	0	Amount
KPI945	Total Operating Margin					
0	0	-33,180	70,947	0	0	Amount
KPI948	Net Profit					
0	0	214,837	70,947	0	0	Amount

672700 U S RENAL CARE SOUTH EL PASO DIALYSIS SOCORRO, TX 79927

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.3%	12.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	21.9%	50.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,138,538	2,310,159	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,138,538	2,310,159	0	0	Amount
KPI945	Total Operating Margin					
0	0	263,673	298,804	0	0	Amount
KPI948	Net Profit					
0	0	263,845	298,804	0	0	Amount

672701 LIBERTY DIALYSIS LAKE LEWIVILLE CORINTH, TX 76208

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.0%	18.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-1,623.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,691,254	4,391,082	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,691,254	4,391,082	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,117,694	811,605	0	0	Amount
KPI948	Net Profit					
0	0	2,164,717	811,603	0	0	Amount

672702 WYLIE DIALYSIS WYLIE, TX 75098

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	58.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,221,681	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,291,280	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	694,952	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	422,735	0	0	0	Amount

672703 FRESENIUS MEDICAL CARE OF BURLESON FORT WORTH, TX 76140

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**275**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.0%	11.3%	7.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,887,253	3,101,404	3,355,762	0	Amount
KPI943	Total Operating Revenue					
0	0	3,887,253	3,101,404	3,355,762	0	Amount
KPI945	Total Operating Margin					
0	0	779,369	350,917	247,110	0	Amount
KPI948	Net Profit					
0	0	779,368	350,917	247,110	0	Amount

672704 BLUEBONNET DIALYSIS AUSTIN, TX 78723

		12/31/2021	12/04/2022			FYE
0	**0**	**365**	**338**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-20.7%	-25.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	41.6%	31.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,138,367	2,829,272	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,050,621	2,880,274	0	0	Amount
KPI945	Total Operating Margin					
0	0	-632,078	-722,692	0	0	Amount
KPI948	Net Profit					
0	0	-632,078	-722,015	0	0	Amount

672705 US RENAL CARE TARRANT DIALYSIS EAST FORT WORTH FORT WORTH, TX 76112

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.4%	0.0%	2.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.1%	0.0%	11.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,500,491	0	4,579,649	0	Amount
KPI943	Total Operating Revenue					
0	0	4,500,491	0	4,579,649	0	Amount
KPI945	Total Operating Margin					
0	0	187,689	0	126,422	0	Amount
KPI948	Net Profit					
0	0	244,050	0	126,422	0	Amount

672706 FRESENIUS KIDNEY CARE LAMAR COUNTY DIALYSIS PARIS, TX 75460

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.9%	0.0%	33.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,628,499	0	5,025,036	0	Amount
KPI943	Total Operating Revenue					
0	0	3,628,499	0	5,025,036	0	Amount
KPI945	Total Operating Margin					
0	0	215,320	0	1,682,630	0	Amount
KPI948	Net Profit					
0	0	215,318	0	1,682,630	0	Amount

672707 SEGUIN DIALYSIS SEGUIN, TX 78155

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	0.0%	21.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.3%	0.0%	11.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,699,949	0	4,021,090	0	Amount
KPI943	Total Operating Revenue					
0	0	4,827,931	0	4,013,443	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	901,379	0	852,507	0	Amount
KPI948	Net Profit					
0	0	901,379	0	852,547	0	Amount

672708 WESTOVER DIALYSIS SAN ANTONIO, TX 78251

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.3%	0.0%	27.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.8%	0.0%	12.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,236,846	0	6,261,309	0	Amount
KPI943	Total Operating Revenue					
0	0	4,231,885	0	6,409,202	0	Amount
KPI945	Total Operating Margin					
0	0	846,621	0	1,739,565	0	Amount
KPI948	Net Profit					
0	0	858,758	0	1,739,811	0	Amount

672709 FRESENIUS MEDICAL CARE SOUTH PRICE BROWNSVILLE, TX 78521

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.5%	0.0%	29.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,009,295	0	10,506,982	0	Amount
KPI943	Total Operating Revenue					
0	0	11,009,295	0	10,506,982	0	Amount
KPI945	Total Operating Margin					
0	0	3,687,746	0	3,146,352	0	Amount
KPI948	Net Profit					
0	0	3,687,745	0	3,146,352	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672710	**EASTLAND DIALYSIS CENTER EASTLAND, TX 76448**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
672711	**SNG-NORTHWEST DIALYSIS CENTER LP HOUSTON, TX 77091**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**379**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.7%	13.8%	30.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,552,518	3,956,164	6,754,997	0	Amount
KPI943	Total Operating Revenue					
0	0	2,552,518	3,956,164	6,754,997	0	Amount
KPI945	Total Operating Margin					
0	0	-399,974	544,302	2,077,394	0	Amount
KPI948	Net Profit					
0	0	-376,333	544,302	2,077,394	0	Amount
672712	**SNG-LEAGUE CITY DIALYSIS LP LEAGUE CITY, TX 77573**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**306**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.6%	-123.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	35,734,853	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,046,877	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-332,563	-2,254,277	0	0	Amount
KPI948	Net Profit					
0	0	142,052	-2,479,047	0	0	Amount

672713 SPACE CITY DIALYSIS CENTER LLC TEXAS CITY, TX 77591

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**275**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-17.8%	-13.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-682.7%	-207.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,663,728	1,764,785	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,511,935	1,686,854	0	0	Amount
KPI945	Total Operating Margin					
0	0	-269,396	-225,317	0	0	Amount
KPI948	Net Profit					
0	0	-268,693	-219,602	0	0	Amount

672714 KIDNEY CARE CENTER LUBBOCK, TX 79416

		12/31/2021	02/14/2022			FYE
0	**0**	**365**	**45**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.6%	80.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-144.7%	-28.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,712,177	42,229	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,712,177	42,229	0	0	Amount
KPI945	Total Operating Margin					
0	0	343,114	33,931	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	353,429	33,931	0	0	Amount

672715 VILLAGE DIALYSIS ROSENBERG, TX 77471

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.3%	23.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	52.7%	31.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,422,454	3,265,704	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,636,856	3,375,372	0	0	Amount
KPI945	Total Operating Margin					
0	0	921,637	804,066	0	0	Amount
KPI948	Net Profit					
0	0	921,661	805,335	0	0	Amount

672716 CLUTCH CITY DIALYSIS CENTER HOUSTON, TX 77021

		12/22/2021	12/31/2022	12/31/2023		FYE
0	**0**	**356**	**374**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.8%	-28.9%	13.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-14.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,071,916	2,621,361	3,948,907	0	Amount
KPI943	Total Operating Revenue					
0	0	3,071,916	2,621,361	3,948,907	0	Amount
KPI945	Total Operating Margin					
0	0	-269,097	-758,012	518,151	0	Amount
KPI948	Net Profit					
0	0	-176,889	-758,012	518,151	0	Amount

672717 NORTH CONROE DIALYSIS CONROE, TX 77304

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	14.6%	0.0%	16.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	41.0%	0.0%	55.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,352,598	0	3,925,017	0	Amount
KPI943	Total Operating Revenue					
0	0	4,805,313	0	4,886,795	0	Amount
KPI945	Total Operating Margin					
0	0	1,184,430	0	1,346,757	0	Amount
KPI948	Net Profit					
0	0	702,313	0	789,580	0	Amount

672718 US RENAL CARE SAN ANTONIO HOME THERAPIES SAN ANTONIO, TX 78207

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.4%	12.1%	9.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.7%	29.6%	40.4%	0.0%	Percent
KPI941	Total Charges					
0	0	5,411,468	5,444,177	4,696,842	0	Amount
KPI943	Total Operating Revenue					
0	0	5,411,468	5,444,177	4,696,842	0	Amount
KPI945	Total Operating Margin					
0	0	502,501	660,611	443,572	0	Amount
KPI948	Net Profit					
0	0	511,269	660,611	443,572	0	Amount

672719 SAN ANGELO DIALYSIS SAN ANGELO, TX 76904

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.3%	0.0%	23.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	63.1%	0.0%	83.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,997,096	0	3,759,094	0	Amount
KPI943	Total Operating Revenue					
0	0	3,966,808	0	3,821,486	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,258,012	0	1,295,882	0	Amount
KPI948	Net Profit					
0	0	883,383	0	909,466	0	Amount

672720 HIGHLAND VILLAGE DIALYSIS HIGHLAND VILLAGE, TX 75077

		12/31/2021	04/02/2022			FYE
0	**0**	**365**	**92**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-23.8%	-92.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-81.3%	-129.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,143,003	221,608	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,143,201	191,801	0	0	Amount
KPI945	Total Operating Margin					
0	0	-304,602	-46,719	0	0	Amount
KPI948	Net Profit					
0	0	-271,567	-177,120	0	0	Amount

672721 JENSEN DIALYSIS HOUSTON, TX 77093

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.6%	0.0%	12.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-14.4%	0.0%	-37.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,375,380	0	2,900,929	0	Amount
KPI943	Total Operating Revenue					
0	0	2,426,714	0	3,051,865	0	Amount
KPI945	Total Operating Margin					
0	0	209,628	0	376,238	0	Amount
KPI948	Net Profit					
0	0	208,670	0	386,621	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type

672722 FRESENIUS MEDICAL CARE ABILENE LONE STAR ABILENE, TX 79605

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.6%	11.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,770,889	4,003,604	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,770,889	4,003,604	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,077,959	453,011	0	0	Amount
KPI948	Net Profit					
0	0	1,077,960	453,012	0	0	Amount

672723 CENTRAL FORT WORTH DIALYSIS FORT WORTH, TX 76104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.3%	0.0%	14.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.5%	0.0%	44.5%	0.0%	Percent
KPI941	Total Charges					
0	0	6,067,560	0	7,509,300	0	Amount
KPI943	Total Operating Revenue					
0	0	5,943,022	0	7,377,586	0	Amount
KPI945	Total Operating Margin					
0	0	546,246	0	1,699,627	0	Amount
KPI948	Net Profit					
0	0	375,792	0	1,033,833	0	Amount

672724 FRESENIUS MEDICAL CARE CHISHOLM TRAIL GEORGETOWN, TX 78626

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.6%	19.2%	23.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,199,477	2,841,015	3,993,196	0	Amount
KPI943	Total Operating Revenue					
0	0	2,199,477	2,841,015	3,993,196	0	Amount
KPI945	Total Operating Margin					
0	0	254,331	545,350	921,342	0	Amount
KPI948	Net Profit					
0	0	254,330	545,349	921,342	0	Amount

672725 NORTH ARLINGTON DIALYSIS ARLINGTON, TX 76011

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.1%	0.0%	24.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	64.6%	0.0%	65.4%	0.0%	Percent
KPI941	Total Charges					
0	0	5,517,435	0	5,750,919	0	Amount
KPI943	Total Operating Revenue					
0	0	5,523,453	0	5,174,085	0	Amount
KPI945	Total Operating Margin					
0	0	1,586,516	0	1,565,916	0	Amount
KPI948	Net Profit					
0	0	1,274,331	0	1,277,244	0	Amount

672726 BALCH SPRINGS DIALYSIS BALCH SPRINGS, TX 75180

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	26.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,517,687	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,794,254	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	310,695	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	263,300	0	0	0	Amount

672727 TEXAS CITY PD LA MARQUE, TX 77568

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.2%	-22.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-38.9%	-279.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	363,265	536,120	0	0	Amount
KPI943	Total Operating Revenue					
0	0	369,067	499,766	0	0	Amount
KPI945	Total Operating Margin					
0	0	-59,770	-113,202	0	0	Amount
KPI948	Net Profit					
0	0	-59,770	-113,193	0	0	Amount

672728 ALLEN DIALYSIS ALLEN, TX 75002

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-21.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-68.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,787,137	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,727,220	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-377,766	0	0	0	Amount
KPI948	Net Profit					
0	0	-377,745	0	0	0	Amount

672729 GRANBURY DIALYSIS GRANBURY, TX 76048

		01/15/2021				FYE
0	**0**	**381**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-21.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,520,099	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,394,788	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-292,253	0	0	0	Amount
KPI948	Net Profit					
0	0	-292,242	0	0	0	Amount

672730 HOUSTON GALLERIA DIALYSIS HOUSTON, TX 77057

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	35.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,347,137	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,323,743	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	846,010	0	0	0	Amount
KPI948	Net Profit					
0	0	440,302	0	0	0	Amount

672731 NORTH FORT WORTH DIALYSIS FORT WORTH, TX 76111

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,857,544	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,952,313	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	161,770	0	0	0	Amount
KPI948	Net Profit					
0	0	137,364	0	0	0	Amount

672732 RENAL CENTER OF NORTH DALLAS LLC DALLAS, TX 75240

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,322,112	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,270,264	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	87,910	0	0	0	Amount
KPI948	Net Profit					
0	0	88,369	0	0	0	Amount

672733 WEST BELLFORT DIALYSIS RICHMOND, TX 77406

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	0.0%	19.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	47.3%	0.0%	76.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,013,675	0	3,140,421	0	Amount
KPI943	Total Operating Revenue					
0	0	3,494,332	0	3,306,352	0	Amount
KPI945	Total Operating Margin					
0	0	599,241	0	780,495	0	Amount
KPI948	Net Profit					
0	0	475,522	0	632,770	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672734	**HORIZON DIALYSIS HOUSTON, TX 77084**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.5%	0.0%	17.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	64.6%	0.0%	78.2%	0.0%	Percent
KPI941	Total Charges					
0	0	7,199,491	0	6,844,350	0	Amount
KPI943	Total Operating Revenue					
0	0	7,879,267	0	7,359,571	0	Amount
KPI945	Total Operating Margin					
0	0	2,703,794	0	2,547,070	0	Amount
KPI948	Net Profit					
0	0	1,380,092	0	1,308,381	0	Amount
672735	**SATELLITE HEALTHCARE OF SOUTH AUSTIN AUSTIN, TX 78747**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.4%	0.0%	-5.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	57.0%	0.0%	40.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,239,621	0	3,300,657	0	Amount
KPI943	Total Operating Revenue					
0	0	3,185,098	0	3,300,657	0	Amount
KPI945	Total Operating Margin					
0	0	-392,494	0	-177,200	0	Amount
KPI948	Net Profit					
0	0	-363,405	0	-177,200	0	Amount
672736	**KEY CHOICE LLC HOUSTON, TX 77081**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

672737 US RENAL CARE PLANO DIALYSIS PLANO, TX 75093

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.2%	-2.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.3%	-3.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,799,347	1,981,512	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,799,347	1,981,512	0	0	Amount
KPI945	Total Operating Margin					
0	0	-57,817	-45,980	0	0	Amount
KPI948	Net Profit					
0	0	-57,026	-45,980	0	0	Amount

672738 US RENAL CARE TARRANT DIALYSIS BRYANT IRVIN FORT WORTH, TX 76132

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.6%	-7.5%	8.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.1%	-17.4%	21.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,114,938	2,925,232	2,923,324	0	Amount
KPI943	Total Operating Revenue					
0	0	3,114,938	2,925,232	2,923,324	0	Amount
KPI945	Total Operating Margin					
0	0	166,152	-218,064	249,189	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	206,620	-218,064	249,189	0	Amount

672739 CROSSTIMBERS DIALYSIS HOUSTON, TX 77022

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.5%	0.0%	15.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.1%	0.0%	59.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,061,783	0	5,288,538	0	Amount
KPI943	Total Operating Revenue					
0	0	4,271,794	0	5,209,980	0	Amount
KPI945	Total Operating Margin					
0	0	867,241	0	1,630,712	0	Amount
KPI948	Net Profit					
0	0	574,697	0	829,579	0	Amount

672740 LIBERTY DIALYSIS RICHARDSON RICHARDSON, TX 75080

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.6%	0.0%	13.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.0%	0.0%	70.1%	0.0%	Percent
KPI941	Total Charges					
0	0	4,558,447	0	5,350,628	0	Amount
KPI943	Total Operating Revenue					
0	0	4,558,447	0	5,350,628	0	Amount
KPI945	Total Operating Margin					
0	0	479,078	0	718,364	0	Amount
KPI948	Net Profit					
0	0	526,817	0	718,364	0	Amount

672741 RENAL CENTER OF KELLER LLC FORT WORTH, TX 76244

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-14.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,947,077	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,960,254	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	109,794	0	0	0	Amount
KPI948	Net Profit					
0	0	109,939	0	0	0	Amount

672742 US RENAL CARE SOUTH SAN ANTONO DIALYSIS SAN ANTONIO, TX 78211

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.2%	22.9%	24.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	69.3%	57.3%	73.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,326,445	3,248,442	3,397,777	0	Amount
KPI943	Total Operating Revenue					
0	0	3,326,445	3,248,442	3,397,777	0	Amount
KPI945	Total Operating Margin					
0	0	1,005,052	744,136	821,753	0	Amount
KPI948	Net Profit					
0	0	1,005,236	744,136	821,753	0	Amount

672743 US RENAL CARE TARRANT DIALYSIS KELLER FORT WORTH, TX 76244

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.0%	0.0%	16.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	47.4%	0.0%	91.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,224,233	0	3,566,066	0	Amount
KPI943	Total Operating Revenue					
0	0	3,224,233	0	3,566,066	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	453,629	0	590,745	0	Amount
KPI948	Net Profit					
0	0	484,375	0	590,745	0	Amount

672744 LIBERTY DIALYSIS- HUNTSVILLE HUNTSVILLE, TX 77340

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.5%	18.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-4,991.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,372,215	4,851,351	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,372,215	4,851,351	0	0	Amount
KPI945	Total Operating Margin					
0	0	969,252	898,378	0	0	Amount
KPI948	Net Profit					
0	0	1,070,301	898,375	0	0	Amount

672745 COLLEGE PARK DIALYSIS THE WOODLANDS, TX 77384

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,587,350	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,641,087	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,088,496	0	0	0	Amount
KPI948	Net Profit					
0	0	557,814	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672746	**COMPLETE DIALYSIS CARE LLC ODESSA, TX 79761**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.6%	0.0%	4.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	111.0%	0.0%	28.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,981,443	0	5,698,053	0	Amount
KPI943	Total Operating Revenue					
0	0	4,646,911	0	5,245,043	0	Amount
KPI945	Total Operating Margin					
0	0	492,687	0	463,530	0	Amount
KPI948	Net Profit					
0	0	492,687	0	241,287	0	Amount
672747	**EASTCHASE DIALYSIS CENTER FORT WORTH, TX 76120**					
		12/31/2021	**12/06/2022**			**FYE**
0	**0**	**365**	**340**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.0%	-62.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	268.5%	202.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,535,093	1,239,793	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,439,932	1,012,050	0	0	Amount
KPI945	Total Operating Margin					
0	0	-273,782	-634,910	0	0	Amount
KPI948	Net Profit					
0	0	-273,029	-634,910	0	0	Amount
672748	**LIBERTY DIALYSIS WYLIE MURPHY WYLIE, TX 75098**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	1.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,720,216	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,720,216	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	11,145	0	0	0	Amount
KPI948	Net Profit					
0	0	53,662	0	0	0	Amount

672749 BLALOCK DIALYSIS CENTER, INC HOUSTON, TX 77055

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.6%	2.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-24.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,179,577	1,132,187	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,179,577	1,132,187	0	0	Amount
KPI945	Total Operating Margin					
0	0	54,508	22,680	0	0	Amount
KPI948	Net Profit					
0	0	148,533	22,680	0	0	Amount

672750 US RENAL CARE TARRANT DIALYSIS FLOWER MOUND FLOWER MOUND, TX 75028

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

672751 LIBERTY DIALYSIS CHARLTON DALLAS, TX 75237

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.4%	0.0%	6.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.3%	0.0%	86.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,471,951	0	3,630,822	0	Amount
KPI943	Total Operating Revenue					
0	0	3,471,951	0	3,630,822	0	Amount
KPI945	Total Operating Margin					
0	0	325,394	0	240,066	0	Amount
KPI948	Net Profit					
0	0	325,515	0	240,066	0	Amount

672752 FRESENIUS MEDICAL CARE TEXAS MEDICAL CENTER HOME HOUSTON, TX 77054

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.5%	23.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,451,524	2,608,271	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,451,524	2,608,271	0	0	Amount
KPI945	Total Operating Margin					
0	0	159,924	616,609	0	0	Amount
KPI948	Net Profit					
0	0	159,924	616,610	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672753	**US RENAL CARE NORTH DALLAS DIALYSIS DALLAS, TX 75231**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.4%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,800,513	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,800,513	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	503,930	0	0	0	Amount
KPI948	Net Profit					
0	0	533,876	0	0	0	Amount
672754	**VICTORY LAKES DIALYSIS DICKINSON, TX 77539**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.1%	0.0%	18.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.7%	0.0%	22.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,277,163	0	2,703,337	0	Amount
KPI943	Total Operating Revenue					
0	0	3,303,499	0	3,238,996	0	Amount
KPI945	Total Operating Margin					
0	0	631,318	0	592,031	0	Amount
KPI948	Net Profit					
0	0	632,577	0	601,300	0	Amount
672755	**WHARTON DIALYSIS CARE WHARTON, TX 77488**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.1%	0.0%	-10.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	4.7%	0.0%	61.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,013,763	0	1,675,914	0	Amount
KPI943	Total Operating Revenue					
0	0	1,885,235	0	1,574,784	0	Amount
KPI945	Total Operating Margin					
0	0	-21,482	0	-337,620	0	Amount
KPI948	Net Profit					
0	0	-21,482	0	-171,729	0	Amount

672756 ACE DIALYSIS HUMBLE, TX 77396

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.8%	0.0%	22.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-50.4%	0.0%	208.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,148,029	0	3,698,378	0	Amount
KPI943	Total Operating Revenue					
0	0	3,116,315	0	3,781,341	0	Amount
KPI945	Total Operating Margin					
0	0	554,715	0	842,474	0	Amount
KPI948	Net Profit					
0	0	554,759	0	848,158	0	Amount

672757 LIBERTY DIALYSIS MANSFIELD MANSFIELD, TX 76063

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.5%	0.0%	15.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.1%	0.0%	52.3%	0.0%	Percent
KPI941	Total Charges					
0	0	5,990,835	0	7,177,352	0	Amount
KPI943	Total Operating Revenue					
0	0	5,990,835	0	7,177,352	0	Amount
KPI945	Total Operating Margin					
0	0	987,128	0	1,107,336	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	987,431	0	1,107,336	0	Amount

672758 GREATWOOD DIALYSIS SUGAR LAND, TX 77479

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.5%	12.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-37.3%	-232.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,452,028	2,724,358	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,522,489	2,932,408	0	0	Amount
KPI945	Total Operating Margin					
0	0	189,506	355,944	0	0	Amount
KPI948	Net Profit					
0	0	189,755	355,951	0	0	Amount

672759 LA CENTRAL DIALYSIS LAREDO, TX 78040

		12/31/2021	10/09/2022			FYE
0	**0**	**365**	**282**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.4%	-26.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.5%	9.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,250,928	1,584,759	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,290,737	1,599,222	0	0	Amount
KPI945	Total Operating Margin					
0	0	-306,644	-416,178	0	0	Amount
KPI948	Net Profit					
0	0	-306,609	-416,501	0	0	Amount

672760 FRESENIUS MEDICAL CARE BAYTOWN NORTH BAYTOWN, TX 77521

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	31.1%	0.0%	9.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,760,505	0	4,526,455	0	Amount
KPI943	Total Operating Revenue					
0	0	5,760,505	0	4,526,455	0	Amount
KPI945	Total Operating Margin					
0	0	1,791,291	0	435,957	0	Amount
KPI948	Net Profit					
0	0	1,791,290	0	435,957	0	Amount

672761 FORT WORTH SAGINAW DIALYSIS SAGINAW, TX 76131

		12/31/2021	12/31/2022	05/15/2023		FYE
0	**0**	**365**	**365**	**135**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.9%	0.0%	-27.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-18.5%	0.0%	-32.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,471,110	0	468,465	0	Amount
KPI943	Total Operating Revenue					
0	0	1,500,332	0	549,857	0	Amount
KPI945	Total Operating Margin					
0	0	-167,411	0	-194,016	0	Amount
KPI948	Net Profit					
0	0	-148,764	0	-148,783	0	Amount

672762 FRESENIUS MEDICAL CARE WACO LAKESHORE WACO, TX 76708

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-49.2%	-129.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,387,719	654,915	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,387,719	654,915	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-682,575	-848,306	0	0	Amount
KPI948	Net Profit					
0	0	-682,576	-848,306	0	0	Amount

672763 DIALYSPA VINTAGE PARK HOUSTON, TX 77070

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.0%	-56.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.9%	-106.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,430,296	1,628,324	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,430,296	1,628,324	0	0	Amount
KPI945	Total Operating Margin					
0	0	-50,459	-915,438	0	0	Amount
KPI948	Net Profit					
0	0	170,481	-915,438	0	0	Amount

672764 GREEN OAK DIALYSIS KINGWOOD, TX 77339

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	11.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	44.1%	29.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,395,580	3,634,165	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,119,510	3,333,269	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,012,549	477,445	0	0	Amount
KPI948	Net Profit					
0	0	809,920	367,375	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672765	**DIALYSPA THE WOODLANDS OAK RIDGE, TX 77385**					
		12/31/2021	**12/31/2022**			**FYE**
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.2%	-9.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.2%	83.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,440,110	2,462,589	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,440,110	2,462,589	0	0	Amount
KPI945	Total Operating Margin					
0	0	-186,351	-239,905	0	0	Amount
KPI948	Net Profit					
0	0	-3,760	-239,905	0	0	Amount
672766	**FRESENIUS MEDICAL CARE HARKER HEIGHTS HARKER HEIGHTS, TX 76548**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.1%	7.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,364,234	4,855,123	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,364,234	4,855,123	0	0	Amount
KPI945	Total Operating Margin					
0	0	324,567	385,175	0	0	Amount
KPI948	Net Profit					
0	0	324,568	385,174	0	0	Amount
672767	**PINE PARK DIALYSIS PASADENA, TX 77504**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.8%	0.0%	13.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	46.5%	0.0%	65.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,687,334	0	5,234,312	0	Amount
KPI943	Total Operating Revenue					
0	0	6,137,858	0	5,389,955	0	Amount
KPI945	Total Operating Margin					
0	0	1,131,501	0	856,450	0	Amount
KPI948	Net Profit					
0	0	967,513	0	739,218	0	Amount

672768 EL PASO PERITONEAL DIALYSIS, LLC EL PASO, TX 79902

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.6%	22.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	45.6%	65.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,538,264	3,051,072	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,616,773	3,202,457	0	0	Amount
KPI945	Total Operating Margin					
0	0	776,251	1,203,879	0	0	Amount
KPI948	Net Profit					
0	0	461,686	717,197	0	0	Amount

672769 RIVERSTONE DIALYSIS MISSOURI CITY, TX 77459

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,266,269	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,272,627	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	498,342	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	285,760	0	0	0	Amount

672770 DIALYSIS CARE OF WEATHERFORD WEATHERFORD, TX 76086

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.3%	6.2%	8.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.3%	-15.9%	-35.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,695,668	3,187,856	3,732,287	0	Amount
KPI943	Total Operating Revenue					
0	0	2,672,608	3,272,149	3,810,384	0	Amount
KPI945	Total Operating Margin					
0	0	-328,831	202,616	310,729	0	Amount
KPI948	Net Profit					
0	0	-328,798	202,889	330,880	0	Amount

672771 TREASURE HILLS DIALYSIS HARLINGEN, TX 78550

		12/31/2021	11/20/2022			FYE
0	**0**	**365**	**324**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.1%	-27.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.7%	28.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,212,495	1,040,357	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,252,358	1,148,457	0	0	Amount
KPI945	Total Operating Margin					
0	0	-189,092	-319,358	0	0	Amount
KPI948	Net Profit					
0	0	-189,070	-318,793	0	0	Amount

672772 SATELLITE WELLBOUND OF SOUTH AUSTIN AUSTIN, TX 78744

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-1.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-61.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,296,237	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,238,874	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-62,389	0	0	0	Amount
KPI948	Net Profit					
0	0	-62,332	0	0	0	Amount

672773 CLOVERLEAF DIALYSIS HOUSTON, TX 77015

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.4%	0.0%	4.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.1%	0.0%	15.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,060,246	0	3,075,106	0	Amount
KPI943	Total Operating Revenue					
0	0	3,023,053	0	3,125,527	0	Amount
KPI945	Total Operating Margin					
0	0	505,798	0	252,276	0	Amount
KPI948	Net Profit					
0	0	253,478	0	129,317	0	Amount

672774 FRESENIUS MEDICAL CARE KATY KATY, TX 77450

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	37.9%	0.0%	43.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	9,625,905	0	11,203,013	0	Amount
KPI943	Total Operating Revenue					
0	0	9,625,905	0	11,203,013	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	3,644,680	0	4,848,665	0	Amount
KPI948	Net Profit					
0	0	3,644,678	0	4,848,665	0	Amount

672775 FRESENIUS MEDICAL CARE RIVER VALLEY CLINIC PHARR, TX 78577

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.3%	30.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,574,027	4,978,436	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,574,027	4,978,436	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,158,722	1,532,287	0	0	Amount
KPI948	Net Profit					
0	0	1,158,724	1,532,286	0	0	Amount

672776 DENTON DIALYSIS CORINTH, TX 76210

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**368**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.3%	19.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,807,049	3,390,974	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,807,049	3,390,974	0	0	Amount
KPI945	Total Operating Margin					
0	0	9,630	649,034	0	0	Amount
KPI948	Net Profit					
0	0	9,631	649,031	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672777	**FORT BROWN DIALYSIS BROWNSVILLE, TX 78521**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.6%	22.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.8%	-141.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,663,883	3,799,596	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,690,223	3,586,580	0	0	Amount
KPI945	Total Operating Margin					
0	0	10,891	800,627	0	0	Amount
KPI948	Net Profit					
0	0	10,938	800,905	0	0	Amount
672778	**REGIONAL DIALYSIS CENTER OF LANCASTER LLC LANCASTER, TX 75146**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.6%	0.0%	2.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.4%	0.0%	1.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,338,650	0	5,465,985	0	Amount
KPI943	Total Operating Revenue					
0	0	4,636,146	0	5,052,947	0	Amount
KPI945	Total Operating Margin					
0	0	622,499	0	324,160	0	Amount
KPI948	Net Profit					
0	0	632,815	0	101,596	0	Amount
672779	**SOUTH SHORE ANNEX DIALYSIS WEBSTER, TX 77598**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.5%	16.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-12.5%	-12.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,692,822	1,756,364	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,741,116	1,822,796	0	0	Amount
KPI945	Total Operating Margin					
0	0	322,765	291,728	0	0	Amount
KPI948	Net Profit					
0	0	322,755	291,940	0	0	Amount

672780 ROUND ROCK DIALYSIS ROUND ROCK, TX 78681

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.3%	7.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.5%	19.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,055,022	2,199,263	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,077,699	2,134,737	0	0	Amount
KPI945	Total Operating Margin					
0	0	245,288	281,857	0	0	Amount
KPI948	Net Profit					
0	0	151,345	165,745	0	0	Amount

672781 JERSEY VILLAGE DIALYSIS HOUSTON, TX 77064

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	20.4%	28.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	54.0%	55.7%	103.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,556,038	3,820,904	4,126,061	0	Amount
KPI943	Total Operating Revenue					
0	0	3,743,869	3,869,986	4,196,361	0	Amount
KPI945	Total Operating Margin					
0	0	916,825	1,064,099	1,581,643	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	699,606	790,203	1,188,966	0	Amount

672782 DENVER HARBOR DIALYSIS HOUSTON, TX 77020

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.1%	-1.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.8%	-3.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,092,784	2,343,467	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,114,069	2,281,241	0	0	Amount
KPI945	Total Operating Margin					
0	0	-79,111	-46,059	0	0	Amount
KPI948	Net Profit					
0	0	-44,429	-36,357	0	0	Amount

672783 COWTOWN WEST DIALYSIS FORT WORTH, TX 76116

		04/15/2021				FYE
0	**0**	**105**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-357.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-400.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	241,171	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	223,627	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-837,150	0	0	0	Amount
KPI948	Net Profit					
0	0	-800,240	0	0	0	Amount

672784 FRESENIUS MEDICAL CARE WEST PEARLAND PEARLAND, TX 77584

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	25.8%	22.6%	25.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,365,143	5,937,822	5,878,965	0	Amount
KPI943	Total Operating Revenue					
0	0	5,365,143	5,937,822	5,878,965	0	Amount
KPI945	Total Operating Margin					
0	0	1,382,185	1,339,590	1,494,821	0	Amount
KPI948	Net Profit					
0	0	1,382,186	1,339,591	1,494,821	0	Amount

672785 IRVING DIALYSIS IRVING, TX 75062

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.2%	0.0%	9.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.3%	0.0%	5.9%	0.0%	Percent
KPI941	Total Charges					
0	0	9,674,392	0	12,220,951	0	Amount
KPI943	Total Operating Revenue					
0	0	9,128,673	0	11,758,439	0	Amount
KPI945	Total Operating Margin					
0	0	1,754,935	0	2,764,549	0	Amount
KPI948	Net Profit					
0	0	1,754,935	0	1,110,862	0	Amount

672786 CYPRESS FAIRFIELD DIALYSIS CYPRESS, TX 77433

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.3%	15.6%	13.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	38.3%	48.1%	45.7%	0.0%	Percent
KPI941	Total Charges					
0	0	5,833,001	6,273,755	5,883,585	0	Amount
KPI943	Total Operating Revenue					
0	0	5,835,053	6,112,749	6,019,090	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,591,725	1,604,448	1,330,364	0	Amount
KPI948	Net Profit					
0	0	951,324	953,073	785,082	0	Amount

672787 WEST HOUSTON HOME DIALYSIS HOUSTON, TX 77043

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.9%	6.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.8%	16.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,642,317	2,992,878	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,661,831	2,636,054	0	0	Amount
KPI945	Total Operating Margin					
0	0	527,452	312,267	0	0	Amount
KPI948	Net Profit					
0	0	316,505	171,816	0	0	Amount

672788 KELLER DIALYSIS KELLER, TX 76244

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.5%	5.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	44.3%	12.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,838,706	2,062,598	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,759,350	2,128,630	0	0	Amount
KPI945	Total Operating Margin					
0	0	727,807	126,855	0	0	Amount
KPI948	Net Profit					
0	0	702,836	111,995	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672789	**DIALYSIS CARE OF GRAND PRAIRIE GRAND PRAIRIE, TX 75050**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.6%	-9.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-20.4%	-23.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,408,484	1,572,640	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,412,941	1,545,153	0	0	Amount
KPI945	Total Operating Margin					
0	0	-173,489	-158,003	0	0	Amount
KPI948	Net Profit					
0	0	-163,327	-148,251	0	0	Amount
672790	**SOUTHEAST FORT WORTH DIALYSIS FORT WORTH, TX 76119**					
		12/31/2021	**10/02/2022**			**FYE**
0	**0**	**365**	**275**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-34.2%	-81.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-42.8%	-310.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,492,320	1,063,856	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,488,341	1,063,623	0	0	Amount
KPI945	Total Operating Margin					
0	0	-551,230	-909,230	0	0	Amount
KPI948	Net Profit					
0	0	-508,618	-863,840	0	0	Amount
672791	**DESOTO REGIONAL DIALYSIS CENTER LLC DE SOTO, TX 75115**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.4%	0.0%	0.4%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.2%	0.0%	0.1%	0.0%	Percent
KPI941	Total Charges					
0	0	10,390,571	0	11,272,799	0	Amount
KPI943	Total Operating Revenue					
0	0	9,620,766	0	10,610,457	0	Amount
KPI945	Total Operating Margin					
0	0	1,192,319	0	587,561	0	Amount
KPI948	Net Profit					
0	0	1,192,319	0	45,338	0	Amount

672792 WOODLANDS HOME THERAPIES SHENANDOAH, TX 77381

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.4%	29.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,929,010	3,321,588	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,929,010	3,321,588	0	0	Amount
KPI945	Total Operating Margin					
0	0	949,879	964,037	0	0	Amount
KPI948	Net Profit					
0	0	949,877	964,037	0	0	Amount

672793 REGIONAL DIALYSIS CENTER OF MESQUITE LLC MESQUITE, TX 75150

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.5%	0.0%	1.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.9%	0.0%	0.5%	0.0%	Percent
KPI941	Total Charges					
0	0	10,276,327	0	12,791,074	0	Amount
KPI943	Total Operating Revenue					
0	0	9,705,770	0	12,171,446	0	Amount
KPI945	Total Operating Margin					
0	0	1,568,006	0	976,463	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,606,040	0	191,336	0	Amount

672794 CARROLLTON REGIONAL DIALYSIS CENTER LLC CARROLLTON, TX 75006

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.8%	0.0%	8.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.0%	0.0%	50.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,883,827	0	5,366,721	0	Amount
KPI943	Total Operating Revenue					
0	0	3,622,858	0	5,117,471	0	Amount
KPI945	Total Operating Margin					
0	0	-68,329	0	1,007,023	0	Amount
KPI948	Net Profit					
0	0	-65,600	0	429,010	0	Amount

672795 LIBERTY DIALYSIS OF SOUTH LEWISVILLE LEWISVILLE, TX 75067

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.4%	16.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,549,023	1,657,952	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,549,023	1,657,952	0	0	Amount
KPI945	Total Operating Margin					
0	0	256,102	270,516	0	0	Amount
KPI948	Net Profit					
0	0	269,824	270,515	0	0	Amount

672796 CORYELL DIALYSIS GATESVILLE, TX 76528

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-36.7%	-1.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-358.6%	1.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,479,517	1,801,993	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,229,318	1,909,681	0	0	Amount
KPI945	Total Operating Margin					
0	0	-496,397	-36,581	0	0	Amount
KPI948	Net Profit					
0	0	-451,674	-31,232	0	0	Amount

672797 HULEN DIALYSIS FORT WORTH, TX 76132

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.1%	-0.1%	3.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.6%	-0.2%	9.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,964,443	1,997,330	2,028,884	0	Amount
KPI943	Total Operating Revenue					
0	0	1,970,003	2,013,176	2,045,567	0	Amount
KPI945	Total Operating Margin					
0	0	-78,185	-4,352	16,863	0	Amount
KPI948	Net Profit					
0	0	-60,118	-1,785	75,295	0	Amount

672798 LEXINGTON DIALYSIS SUGAR LAND, TX 77479

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**275**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-49.2%	-22.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-10.3%	-6.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,132,382	1,009,730	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,154,081	1,588,408	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-690,789	-448,991	0	0	Amount
KPI948	Net Profit					
0	0	-567,998	-360,634	0	0	Amount

672799 US RENAL CARE EAST PLANO DIALYSIS PLANO, TX 75074

		12/31/2021	12/31/2022	02/27/2023		FYE
0	**0**	**365**	**365**	**58**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.9%	-25.2%	-0.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-12.3%	-15.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,186,181	733,058	163,605	0	Amount
KPI943	Total Operating Revenue					
0	0	1,186,181	733,058	163,605	0	Amount
KPI945	Total Operating Margin					
0	0	-153,484	-184,679	-347	0	Amount
KPI948	Net Profit					
0	0	-153,480	-184,679	-347	0	Amount

672800 DIALYZE DIRECT SUGARLAND SUGAR LAND, TX 77479

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-150.9%	0.0%	-24.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.5%	0.0%	4.6%	0.0%	Percent
KPI941	Total Charges					
0	0	18,404,744	0	8,129,749	0	Amount
KPI943	Total Operating Revenue					
0	0	4,784,426	0	7,967,221	0	Amount
KPI945	Total Operating Margin					
0	0	-8,363,712	0	-2,022,174	0	Amount
KPI948	Net Profit					
0	0	-7,217,969	0	-1,939,496	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672801	**VINTAGE DIALYSIS HOUSTON, TX 77070**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.7%	16.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.1%	45.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,148,702	5,128,944	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,223,509	5,123,591	0	0	Amount
KPI945	Total Operating Margin					
0	0	789,400	1,285,832	0	0	Amount
KPI948	Net Profit					
0	0	534,630	828,839	0	0	Amount
672802	**TANNER DIALYSIS HOUSTON, TX 77041**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.0%	2.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.1%	3.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,082,428	1,949,872	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,047,571	2,033,357	0	0	Amount
KPI945	Total Operating Margin					
0	0	94,560	73,112	0	0	Amount
KPI948	Net Profit					
0	0	60,560	40,465	0	0	Amount
672803	**SPRINGWOODS DIALYSIS SPRING, TX 77388**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.6%	11.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	20.3%	27.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,182,236	3,932,937	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,535,490	4,030,456	0	0	Amount
KPI945	Total Operating Margin					
0	0	613,967	773,287	0	0	Amount
KPI948	Net Profit					
0	0	375,699	454,228	0	0	Amount

672804 HEIGHTS DIALYSIS HOUSTON, TX 77008

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.8%	0.0%	17.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.5%	0.0%	81.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,497,553	0	4,988,980	0	Amount
KPI943	Total Operating Revenue					
0	0	3,661,666	0	5,000,049	0	Amount
KPI945	Total Operating Margin					
0	0	591,340	0	1,334,864	0	Amount
KPI948	Net Profit					
0	0	397,094	0	875,150	0	Amount

672805 MCKINNEY ON 380 DIALYSIS MC KINNEY, TX 75071

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	36.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,242,753	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,332,769	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	962,888	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	526,337	0	0	0	Amount

672806 BELLAIRE DIALYSIS SUGAR LAND, TX 77478

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	46.3%	-5,578.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	114.2%	-120.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,555,127	52,622	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,555,127	22,504	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,183,521	-1,255,477	0	0	Amount
KPI948	Net Profit					
0	0	1,183,521	-1,255,477	0	0	Amount

672807 RENAL CENTER OF FLOWER MOUND, LLC FLOWER MOUND, TX 75028

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.9%	33.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	44.5%	36.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,785,210	4,753,671	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,228,751	5,314,063	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,350,176	1,771,410	0	0	Amount
KPI948	Net Profit					
0	0	1,350,301	1,776,262	0	0	Amount

672808 CLEAR CREEK DIALYSIS HEMPSTEAD, TX 77445

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-4.6%	-5.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-7.8%	-9.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,411,810	1,263,820	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,524,050	1,473,937	0	0	Amount
KPI945	Total Operating Margin					
0	0	-119,167	-123,130	0	0	Amount
KPI948	Net Profit					
0	0	-70,676	-77,289	0	0	Amount

672809 SEASONS DIALYSIS LLC HOUSTON, TX 77002

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.3%	4.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.0%	12.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,237,062	2,904,113	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,237,062	2,904,113	0	0	Amount
KPI945	Total Operating Margin					
0	0	255,509	126,022	0	0	Amount
KPI948	Net Profit					
0	0	275,942	126,022	0	0	Amount

672810 WEST ARLINGTON DIALYSIS ARLINGTON, TX 76015

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	0.0%	18.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-25.0%	0.0%	-100.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,760,708	0	3,721,882	0	Amount
KPI943	Total Operating Revenue					
0	0	3,606,391	0	4,063,032	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	472,433	0	713,027	0	Amount
KPI948	Net Profit					
0	0	473,705	0	756,153	0	Amount

672811 FRESENIUS KIDNEY CARE CAPROCK LUBBOCK, TX 79423

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.4%	0.0%	3.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,882,611	0	2,470,242	0	Amount
KPI943	Total Operating Revenue					
0	0	3,882,611	0	2,470,242	0	Amount
KPI945	Total Operating Margin					
0	0	286,217	0	78,286	0	Amount
KPI948	Net Profit					
0	0	286,220	0	78,286	0	Amount

672812 US RENAL CARE MEDICAL CENTER DIALYSIS SAN ANTONIO, TX 78229

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.3%	22.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	83.8%	82.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,969,649	3,817,371	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,969,649	3,817,371	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,101,550	845,481	0	0	Amount
KPI948	Net Profit					
0	0	1,121,954	845,481	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672813	**MAY STREET DIALYSIS MADISONVILLE, TX 77864**					
		03/01/2021				**FYE**
0	**0**	**60**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-328.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-155.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	158,088	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	156,486	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-582,062	0	0	0	Amount
KPI948	Net Profit					
0	0	-514,439	0	0	0	Amount
672814	**SNG - COLUMBIA SQUARE DIALYSIS CENTER, LP SAN ANTONIO, TX 78227**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-90.8%	-55.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	40.0%	18.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	18,220,006	14,723,080	0	0	Amount
KPI943	Total Operating Revenue					
0	0	963,796	867,700	0	0	Amount
KPI945	Total Operating Margin					
0	0	-875,445	-507,474	0	0	Amount
KPI948	Net Profit					
0	0	-875,445	-481,793	0	0	Amount
672815	**KIDNEY CARE CENTER OF HOUSTON BELLAIRE, TX 77401**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

672816 PLANO ON CUSTER DIALYSIS PLANO, TX 75075

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.4%	2.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.0%	5.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,584,791	1,857,822	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,117,345	2,121,888	0	0	Amount
KPI945	Total Operating Margin					
0	0	346,415	95,285	0	0	Amount
KPI948	Net Profit					
0	0	263,559	60,432	0	0	Amount

672817 MONTANA VISTA DIALYSIS EL PASO, TX 79938

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.0%	21.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	57.5%	66.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,012,008	7,053,916	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,742,659	7,020,437	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,503,587	2,505,939	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,483,939	1,486,701	0	0	Amount

672818 FRESENIUS MEDICAL CARE LOCKHART LOCKHART, TX 78644

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.1%	-2.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,184,197	2,006,607	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,184,197	2,006,607	0	0	Amount
KPI945	Total Operating Margin					
0	0	111,057	-51,734	0	0	Amount
KPI948	Net Profit					
0	0	111,059	-51,737	0	0	Amount

672819 LOCKHART DIALYSIS LOCKHART, TX 78644

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.1%	13.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.8%	-813.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,450,815	2,490,363	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,428,762	2,513,002	0	0	Amount
KPI945	Total Operating Margin					
0	0	-3,463	338,170	0	0	Amount
KPI948	Net Profit					
0	0	-3,021	338,619	0	0	Amount

672820 FRESENIUS MEDICAL CARE KYLE KYLE, TX 78640

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	28.1%	13.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,208,838	2,696,185	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,208,838	2,696,185	0	0	Amount
KPI945	Total Operating Margin					
0	0	900,804	368,606	0	0	Amount
KPI948	Net Profit					
0	0	900,803	368,607	0	0	Amount

672821 FRESENIUS MEDICAL CARE-EAST BASTROP BASTROP, TX 78602

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.3%	27.7%	17.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,386,436	4,145,014	4,177,752	0	Amount
KPI943	Total Operating Revenue					
0	0	3,386,436	4,145,014	4,177,752	0	Amount
KPI945	Total Operating Margin					
0	0	516,657	1,149,597	714,550	0	Amount
KPI948	Net Profit					
0	0	516,656	1,149,598	714,550	0	Amount

672822 VIVIFY DIALYSIS ODESSA, TX 79761

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.0%	0.0%	15.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-853.1%	0.0%	40.3%	0.0%	Percent
KPI941	Total Charges					
0	0	5,136,868	0	4,592,390	0	Amount
KPI943	Total Operating Revenue					
0	0	5,384,824	0	4,483,372	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	810,071	0	687,108	0	Amount
KPI948	Net Profit					
0	0	810,071	0	688,419	0	Amount

672823 US RENAL CARE NORTH LUBBOCK DIALYSIS LUBBOCK, TX 79403

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.3%	-11.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.6%	25.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,311,939	1,187,802	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,311,939	1,187,802	0	0	Amount
KPI945	Total Operating Margin					
0	0	-69,657	-140,962	0	0	Amount
KPI948	Net Profit					
0	0	-69,649	-140,962	0	0	Amount

672824 BALCONES DIALYSIS AUSTIN, TX 78759

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.2%	13.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.2%	30.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,116,865	3,144,727	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,098,313	3,130,951	0	0	Amount
KPI945	Total Operating Margin					
0	0	79,590	738,830	0	0	Amount
KPI948	Net Profit					
0	0	46,914	435,212	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672825	**US RENAL CARE NORTH EL PASO DIALYSIS EL PASO, TX 79990**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.8%	-7.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	3.7%	6.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,798,971	2,081,553	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,798,971	2,081,553	0	0	Amount
KPI945	Total Operating Margin					
0	0	-124,521	-154,007	0	0	Amount
KPI948	Net Profit					
0	0	-86,714	-154,007	0	0	Amount
672826	**BAYMONT DIALYSIS BAYTOWN, TX 77523**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.8%	5.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1,052.0%	85.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,051,158	2,079,398	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,036,479	2,012,767	0	0	Amount
KPI945	Total Operating Margin					
0	0	195,709	115,993	0	0	Amount
KPI948	Net Profit					
0	0	200,243	116,045	0	0	Amount
672827	**PLANO TOLLWAY DIALYSIS PLANO, TX 75093**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.6%	5.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.4%	9.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,089,090	2,155,353	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,247,652	2,115,539	0	0	Amount
KPI945	Total Operating Margin					
0	0	398,426	208,419	0	0	Amount
KPI948	Net Profit					
0	0	216,053	108,634	0	0	Amount

672828 DIAMOND DIALYSIS MISSOURI CITY, TX 77459

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.6%	8.6%	19.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	78.1%	128.4%	138.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,899,687	2,599,960	3,161,061	0	Amount
KPI943	Total Operating Revenue					
0	0	2,899,687	2,599,960	3,161,061	0	Amount
KPI945	Total Operating Margin					
0	0	277,246	38,415	628,920	0	Amount
KPI948	Net Profit					
0	0	277,246	223,092	628,920	0	Amount

672829 INNOVATIVE DIALYSIS SOLUTIONS AT HOME, PLCC BULVERDE, TX 78163

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	684,953	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	684,953	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-64,399	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-14,357	0	0	0	Amount

672830 LIBERTY DIALYSIS GASTON AVENUE DALLAS, TX 75246

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.6%	-4.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.6%	22.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,267,695	2,154,253	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,267,695	2,154,253	0	0	Amount
KPI945	Total Operating Margin					
0	0	-68,508	-91,173	0	0	Amount
KPI948	Net Profit					
0	0	-37,097	-91,173	0	0	Amount

672831 KESSLER PARK REGIONAL DIALYSIS CENTER DALLAS, TX 75211

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.6%	3.8%	1.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	387.1%	8.0%	3.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,775,367	5,573,409	5,290,711	0	Amount
KPI943	Total Operating Revenue					
0	0	4,504,783	4,795,173	4,963,299	0	Amount
KPI945	Total Operating Margin					
0	0	343,350	180,486	179,970	0	Amount
KPI948	Net Profit					
0	0	343,350	180,486	71,799	0	Amount

672832 US RENAL CARE WEST UNIVERSITY DIALYSIS HOUSTON, TX 77025

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	10.6%	2.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	38.7%	9.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,198,832	2,937,379	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,198,832	2,937,379	0	0	Amount
KPI945	Total Operating Margin					
0	0	332,673	60,315	0	0	Amount
KPI948	Net Profit					
0	0	339,234	60,315	0	0	Amount

672833 SOUTHFIELD DIALYSIS PEARLAND, TX 77584

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.7%	17.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	43.6%	65.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,342,528	6,141,223	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,462,442	6,470,571	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,593,947	2,285,273	0	0	Amount
KPI948	Net Profit					
0	0	805,497	1,155,275	0	0	Amount

672834 FRESENIUS KIDNEY CARE SAN ANGELO SAN ANGELO, TX 76905

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.1%	0.0%	34.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,886,217	0	4,958,788	0	Amount
KPI943	Total Operating Revenue					
0	0	5,886,217	0	4,958,788	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	794,366	0	1,689,861	0	Amount
KPI948	Net Profit					
0	0	886,537	0	1,689,861	0	Amount

672835 FRESENIUS KIDNEY CARE BRADY BRADY, TX 76825

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

672836 FRESENIUS MEDICAL CARE EL PASO WEST EL PASO, TX 79912

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.8%	32.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-5,173.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,436,596	3,199,105	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,436,596	3,199,105	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,311,496	1,034,422	0	0	Amount
KPI948	Net Profit					
0	0	1,400,869	1,034,422	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672837	**GRAPEVINE REGIONAL DIALYSIS CENTER GRAPEVINE, TX 76051**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.3%	-10.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	393.7%	-18.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,127,782	2,065,171	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,972,604	1,996,856	0	0	Amount
KPI945	Total Operating Margin					
0	0	-321,290	-203,970	0	0	Amount
KPI948	Net Profit					
0	0	-320,848	-203,970	0	0	Amount
672838	**FRESENIUS MEDICAL CARE FRISCO FRISCO, TX 75033**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	32.9%	24.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,230,392	4,870,178	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,230,392	4,870,178	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,719,220	1,213,303	0	0	Amount
KPI948	Net Profit					
0	0	1,719,220	1,213,305	0	0	Amount
672839	**FRESENIUS KIDNEY CARE ROLLING PLAINS SWEETWATER, TX 79556**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.1%	-1.0%	14.6%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,303,450	2,132,226	2,741,655	0	Amount
KPI943	Total Operating Revenue					
0	0	2,303,450	2,132,226	2,741,655	0	Amount
KPI945	Total Operating Margin					
0	0	94,809	-22,359	399,953	0	Amount
KPI948	Net Profit					
0	0	94,807	-22,361	399,953	0	Amount

672840 US RENAL CARE TARRANT DIALYSIS BURLESON BURLESON, TX 76028

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.9%	0.0%	7.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.5%	0.0%	9.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,429,122	0	3,303,046	0	Amount
KPI943	Total Operating Revenue					
0	0	2,429,122	0	3,303,046	0	Amount
KPI945	Total Operating Margin					
0	0	70,828	0	239,339	0	Amount
KPI948	Net Profit					
0	0	70,837	0	239,339	0	Amount

672841 AVIAN DIALYSIS HOUSTON, TX 77036

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.8%	-8.6%	11.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.9%	-14.1%	25.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,304,335	2,121,406	3,800,616	0	Amount
KPI943	Total Operating Revenue					
0	0	2,278,231	2,223,812	3,942,752	0	Amount
KPI945	Total Operating Margin					
0	0	219,359	-249,502	578,625	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	154,065	-191,002	438,717	0	Amount

672842 SOCORRO DIALYSIS SOCORRO, TX 79927

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.9%	12.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.0%	25.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,246,202	3,942,596	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,205,556	3,948,529	0	0	Amount
KPI945	Total Operating Margin					
0	0	529,664	818,426	0	0	Amount
KPI948	Net Profit					
0	0	316,970	483,262	0	0	Amount

672843 DONNA DIALYSIS DONNA, TX 78537

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.8%	5.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2,260.6%	113.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,968,670	3,873,931	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,039,633	3,689,407	0	0	Amount
KPI945	Total Operating Margin					
0	0	557,694	201,288	0	0	Amount
KPI948	Net Profit					
0	0	557,453	201,834	0	0	Amount

672844 GULFGATE KIDNEY CENTER, LLC HOUSTON, TX 77087

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**275**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	-1.5%	7.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-4.6%	69.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,537,309	3,406,724	5,059,179	0	Amount
KPI943	Total Operating Revenue					
0	0	2,537,309	3,406,724	5,059,179	0	Amount
KPI945	Total Operating Margin					
0	0	-222	-51,589	386,650	0	Amount
KPI948	Net Profit					
0	0	-222	-51,589	386,650	0	Amount

672845 FRESENIUS MEDICAL CARE NORTH EAST HOUSTON HOUSTON, TX 77015

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	46.2%	45.4%	37.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-7,705.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,863,867	6,793,868	7,035,528	0	Amount
KPI943	Total Operating Revenue					
0	0	5,863,867	6,793,868	7,035,528	0	Amount
KPI945	Total Operating Margin					
0	0	2,649,522	3,082,740	2,664,446	0	Amount
KPI948	Net Profit					
0	0	2,708,721	3,082,738	2,664,446	0	Amount

672846 US RENAL CARE RICHARDSON DIALYSIS RICHARDSON, TX 75082

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.8%	-3.6%	1.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.9%	-6.0%	2.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,980,030	1,947,797	2,300,715	0	Amount
KPI943	Total Operating Revenue					
0	0	1,980,030	1,947,797	2,300,715	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	16,491	-70,455	31,134	0	Amount
KPI948	Net Profit					
0	0	16,494	-70,455	31,134	0	Amount

672847 FRESENIUS MEDICAL CARE KINGWOOD HUMBLE, TX 77338

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.7%	32.6%	32.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-6,547.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,718,089	7,622,180	8,497,880	0	Amount
KPI943	Total Operating Revenue					
0	0	6,718,089	7,622,180	8,497,880	0	Amount
KPI945	Total Operating Margin					
0	0	1,672,746	2,487,482	2,723,241	0	Amount
KPI948	Net Profit					
0	0	1,794,629	2,487,482	2,723,241	0	Amount

672848 DAIRY ASHFORD DIALYSIS HOUSTON, TX 77082

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.3%	6.1%	10.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.2%	11.6%	27.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,106,900	3,753,755	4,373,254	0	Amount
KPI943	Total Operating Revenue					
0	0	3,357,130	3,737,797	4,523,975	0	Amount
KPI945	Total Operating Margin					
0	0	314,917	431,019	838,366	0	Amount
KPI948	Net Profit					
0	0	177,303	226,968	453,550	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672849	**ZAPATA FALCON LAKE DIALYSIS ZAPATA, TX 78076**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.8%	18.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.0%	-20.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,872,814	1,998,211	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,640,578	2,232,199	0	0	Amount
KPI945	Total Operating Margin					
0	0	-144,480	405,292	0	0	Amount
KPI948	Net Profit					
0	0	-144,465	405,467	0	0	Amount
672850	**FRISCO DIALYSIS FRISCO, TX 75033**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**368**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-55.0%	10.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,222,347	2,053,396	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,222,347	2,053,396	0	0	Amount
KPI945	Total Operating Margin					
0	0	-672,256	209,946	0	0	Amount
KPI948	Net Profit					
0	0	-672,257	209,944	0	0	Amount
672851	**PHOENIX DIALYSIS WEIMAR, TX 78962**					
		12/31/2021	**12/18/2022**			**FYE**
0	**0**	**365**	**352**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-36.4%	-45.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-11.6%	-20.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	997,728	1,147,628	0	0	Amount
KPI943	Total Operating Revenue					
0	0	980,806	1,150,145	0	0	Amount
KPI945	Total Operating Margin					
0	0	-375,144	-561,332	0	0	Amount
KPI948	Net Profit					
0	0	-357,357	-527,933	0	0	Amount

672852 EDINBURG CITRUS GROVE DIALYSIS EDINBURG, TX 78539

		10/29/2021				**FYE**
0	**0**	**302**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-142.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	43.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	995,116	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,010,013	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,439,719	0	0	0	Amount
KPI948	Net Profit					
0	0	-1,439,699	0	0	0	Amount

672853 FRESENIUS KIDNEY CARE PEARLAND TOWN CENTER PEARLAND, TX 77584

		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.3%	20.8%	26.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,496,915	2,984,991	3,743,390	0	Amount
KPI943	Total Operating Revenue					
0	0	2,496,915	2,984,991	3,743,390	0	Amount
KPI945	Total Operating Margin					
0	0	407,609	620,223	978,517	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	407,607	620,222	978,517	0	Amount

672854 US RENAL CARE CHINATOWN DIALYSIS HOUSTON, TX 77072

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.4%	11.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.0%	30.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,529,051	3,454,224	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,529,051	3,454,224	0	0	Amount
KPI945	Total Operating Margin					
0	0	484,336	406,570	0	0	Amount
KPI948	Net Profit					
0	0	508,003	406,570	0	0	Amount

672855 US RENAL CARE CHINATOWN HOME DIALYSIS HOUSTON, TX 77072

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.1%	9.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.1%	22.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	679,921	890,961	0	0	Amount
KPI943	Total Operating Revenue					
0	0	679,921	890,961	0	0	Amount
KPI945	Total Operating Margin					
0	0	27,656	85,234	0	0	Amount
KPI948	Net Profit					
0	0	27,705	85,234	0	0	Amount

672856 US RENAL CARE CONWAY DIALYSIS MISSION, TX 78574

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	42.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,081,819	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,081,819	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	531,187	0	0	0	Amount
KPI948	Net Profit					
0	0	531,404	0	0	0	Amount

672857 INWOOD DIALYSIS HOUSTON, TX 77091

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.5%	-6.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.5%	11.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,558,313	1,990,909	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,591,296	2,010,860	0	0	Amount
KPI945	Total Operating Margin					
0	0	-121,562	-127,442	0	0	Amount
KPI948	Net Profit					
0	0	-119,434	-127,037	0	0	Amount

672858 GREEN OAKS DIALYSIS CENTER ARLINGTON, TX 76006

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-41.4%	-50.9%	-18.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	161.4%	-968.7%	58.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,488,016	1,574,519	1,497,541	0	Amount
KPI943	Total Operating Revenue					
0	0	1,362,883	1,217,425	1,440,807	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-564,874	-620,254	-533,236	0	Amount
KPI948	Net Profit					
0	0	-564,874	-620,254	-271,686	0	Amount

672859 US RENAL CARE SPACE CITY DIALYSIS LLC PASADENA, TX 77504

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.7%	9.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.2%	80.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,175,713	4,285,134	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,175,713	4,285,134	0	0	Amount
KPI945	Total Operating Margin					
0	0	68,861	405,174	0	0	Amount
KPI948	Net Profit					
0	0	84,278	405,174	0	0	Amount

672860 US RENAL CARE PREMIER DIALYSIS HOUSTON, TX 77054

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-38.1%	0.0%	2.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-44.2%	0.0%	6.1%	0.0%	Percent
KPI941	Total Charges					
0	0	4,179,898	0	3,073,649	0	Amount
KPI943	Total Operating Revenue					
0	0	4,179,898	0	3,073,649	0	Amount
KPI945	Total Operating Margin					
0	0	-1,593,271	0	81,195	0	Amount
KPI948	Net Profit					
0	0	-1,593,188	0	81,195	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672861	**CEDAR HILL DIALYSIS CEDAR HILL, TX 75104**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.6%	-0.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.6%	1.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,086,987	2,145,387	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,814,862	2,513,930	0	0	Amount
KPI945	Total Operating Margin					
0	0	-247,139	-9,779	0	0	Amount
KPI948	Net Profit					
0	0	-247,118	-9,774	0	0	Amount
672862	**CITY CENTER DIALYSIS HOUSTON, TX 77024**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.9%	4.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.7%	6.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,679,062	2,536,658	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,588,827	2,459,899	0	0	Amount
KPI945	Total Operating Margin					
0	0	304,967	185,978	0	0	Amount
KPI948	Net Profit					
0	0	177,508	100,848	0	0	Amount
672863	**MASON DIALYSIS KATY, TX 77449**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-6.8%	11.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-7.4%	18.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,829,235	2,799,960	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,823,899	2,711,909	0	0	Amount
KPI945	Total Operating Margin					
0	0	-198,390	537,446	0	0	Amount
KPI948	Net Profit					
0	0	-124,265	319,980	0	0	Amount

672864 SNG PASADENA DIALYSIS CENTER LP PASADENA, TX 77505

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**379**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.4%	-36.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,777,698	1,570,980	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,777,698	1,570,980	0	0	Amount
KPI945	Total Operating Margin					
0	0	-283,539	-579,206	0	0	Amount
KPI948	Net Profit					
0	0	-256,507	-579,207	0	0	Amount

672865 FRESENIUS KIDNEY CARE SUGARLAND HOME SUGAR LAND, TX 77479

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	56.3%	50.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,802,966	6,053,473	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,802,966	6,053,473	0	0	Amount
KPI945	Total Operating Margin					
0	0	3,264,209	3,062,735	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	3,266,569	3,062,734	0	0	Amount

672866 US RENAL CARE ROWLETT DIALYSIS ROWLETT, TX 75088

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.1%	7.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	13.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,494,859	2,808,260	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,494,859	2,808,260	0	0	Amount
KPI945	Total Operating Margin					
0	0	102,757	211,862	0	0	Amount
KPI948	Net Profit					
0	0	102,870	211,862	0	0	Amount

672867 US RENAL CARE MEADOWS PLACE DIALYSIS MISSOURI CITY, TX 77459

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.3%	0.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.3%	0.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,190,731	2,394,246	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,190,731	2,394,246	0	0	Amount
KPI945	Total Operating Margin					
0	0	48,890	15,758	0	0	Amount
KPI948	Net Profit					
0	0	50,440	15,758	0	0	Amount

672868 GARLAND SHILOH DIALYSIS GARLAND, TX 75042

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-4.6%	-25.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.1%	-32.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,991,357	1,424,647	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,917,566	1,653,543	0	0	Amount
KPI945	Total Operating Margin					
0	0	-109,079	-448,583	0	0	Amount
KPI948	Net Profit					
0	0	-89,112	-413,742	0	0	Amount

672869 FRESENIUS MEDICAL CARE BEAMER HOUSTON, TX 77089

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.6%	33.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-5,285.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,901,556	5,734,622	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,901,556	5,734,622	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,285,336	1,902,662	0	0	Amount
KPI948	Net Profit					
0	0	1,351,814	1,902,660	0	0	Amount

672870 US RENAL CARE CENTRAL SAN ANTONIO DIAL SAN ANTONIO, TX 78207

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.3%	13.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.0%	53.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,973,326	4,595,140	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,973,326	4,595,140	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	289,457	619,109	0	0	Amount
KPI948	Net Profit					
0	0	289,961	619,109	0	0	Amount

672871 FRESENIUS KIDNEY CARE WOODLAND WEST MAGNOLIA, TX 77354

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-83.9%	-41.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	627,958	802,127	0	0	Amount
KPI943	Total Operating Revenue					
0	0	627,958	802,127	0	0	Amount
KPI945	Total Operating Margin					
0	0	-526,962	-335,916	0	0	Amount
KPI948	Net Profit					
0	0	-526,964	-335,917	0	0	Amount

672872 ASCARATE DIALYSIS EL PASO, TX 79915

		12/31/2021	07/22/2022			FYE
0	**0**	**365**	**203**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.6%	-14.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-16.8%	-11.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,366,959	969,728	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,604,340	973,956	0	0	Amount
KPI945	Total Operating Margin					
0	0	-383,995	-231,084	0	0	Amount
KPI948	Net Profit					
0	0	-234,937	-137,619	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672873	**LEANDER DIALYSIS LEANDER, TX 78641**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,702,443	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,678,323	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	463,693	0	0	0	Amount
KPI948	Net Profit					
0	0	271,657	0	0	0	Amount
672874	**MOUNTAIN PASS DIALYSIS EL PASO, TX 79904**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.9%	8.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.8%	13.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,639,893	2,724,863	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,718,337	2,771,598	0	0	Amount
KPI945	Total Operating Margin					
0	0	233,989	417,232	0	0	Amount
KPI948	Net Profit					
0	0	134,016	244,798	0	0	Amount
672875	**FRESENIUS KIDNEY CARE-ALAMO RANCH SAN ANTONIO, TX 78253**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.4%	32.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,041,415	6,478,875	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,041,415	6,478,875	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,358,770	2,098,235	0	0	Amount
KPI948	Net Profit					
0	0	1,482,602	2,098,237	0	0	Amount

672876 FRESENIUS KIDNEY CARE MID-VALLEY WESLACO, TX 78596

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	36.2%	38.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,440,103	4,582,892	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,440,103	4,582,892	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,605,771	1,778,036	0	0	Amount
KPI948	Net Profit					
0	0	1,605,771	1,778,035	0	0	Amount

672877 FRESENIUS KIDNEY CARE LAREDO MEDICAL LOOP LAREDO, TX 78045

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**245**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-48.1%	-14.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	732,688	1,065,262	0	0	Amount
KPI943	Total Operating Revenue					
0	0	732,688	1,065,262	0	0	Amount
KPI945	Total Operating Margin					
0	0	-352,459	-153,962	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-352,460	-153,961	0	0	Amount

672878 LAREDO NORTH CREEK DIALYSIS LAREDO, TX 78045

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.4%	-16.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.0%	10.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,776,748	1,969,524	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,777,015	1,974,551	0	0	Amount
KPI945	Total Operating Margin					
0	0	-326,216	-328,450	0	0	Amount
KPI948	Net Profit					
0	0	-326,194	-328,444	0	0	Amount

672879 DIALYSPA SUGAR LAND SUGAR LAND, TX 77478

		05/31/2021	05/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-67.7%	-51.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.0%	13.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	904,010	841,313	0	0	Amount
KPI943	Total Operating Revenue					
0	0	904,010	841,313	0	0	Amount
KPI945	Total Operating Margin					
0	0	-611,654	-435,808	0	0	Amount
KPI948	Net Profit					
0	0	-611,654	-435,808	0	0	Amount

672880 DIALYSPA PEARLAND PEARLAND, TX 77584

		05/31/2021	05/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-95.2%	-22.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.9%	5.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	629,849	756,478	0	0	Amount
KPI943	Total Operating Revenue					
0	0	629,849	756,478	0	0	Amount
KPI945	Total Operating Margin					
0	0	-599,400	-171,150	0	0	Amount
KPI948	Net Profit					
0	0	-599,400	-171,150	0	0	Amount

672881 FRESENIUS KIDNEY CARE NORTHSIDE DIALYSIS HOUSTON, TX 77090

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.4%	21.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-5,725.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,789,003	4,878,265	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,789,003	4,878,265	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,130,417	1,030,610	0	0	Amount
KPI948	Net Profit					
0	0	2,223,088	1,030,613	0	0	Amount

672882 FRESENIUS KIDNEY CARE CUMBERLAND SAN ANTONIO, TX 78249

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.8%	9.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,325,432	2,781,076	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,325,432	2,781,076	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	109,334	274,849	0	0	Amount
KPI948	Net Profit					
0	0	273,303	274,848	0	0	Amount

672883 I DIALYSIS LLC NACOGDOCHES, TX 75964

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.5%	0.0%	27.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	45.8%	0.0%	123.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,790,435	0	3,513,836	0	Amount
KPI943	Total Operating Revenue					
0	0	1,790,435	0	3,513,836	0	Amount
KPI945	Total Operating Margin					
0	0	206,647	0	950,560	0	Amount
KPI948	Net Profit					
0	0	206,647	0	950,560	0	Amount

672884 DIALYSPA BELLAIRE HOME BELLAIRE, TX 77401

		05/31/2021	05/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672886	**DIAMOND DIALYSIS-STAFFORD, TEXAS LLC STAFFORD, TX 77477**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-17.5%	-4.1%	-2.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-15.4%	-3.8%	-2.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,516,045	1,656,733	1,692,754	0	Amount
KPI943	Total Operating Revenue					
0	0	1,516,045	1,656,733	1,692,754	0	Amount
KPI945	Total Operating Margin					
0	0	-265,997	-68,137	-44,939	0	Amount
KPI948	Net Profit					
0	0	-265,997	-68,137	-44,939	0	Amount
672887	**EL PASO ARA DIALYSIS CENTER EL PASO, TX 79902**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.9%	0.1%	2.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	31.1%	0.5%	15.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,540,533	3,791,877	3,713,289	0	Amount
KPI943	Total Operating Revenue					
0	0	3,326,497	3,525,046	3,577,560	0	Amount
KPI945	Total Operating Margin					
0	0	-129,174	2,173	86,061	0	Amount
KPI948	Net Profit					
0	0	-129,174	2,173	79,998	0	Amount
672888	**FRESENIUS KIDNEY CARE SPRING KLEIN SPRING, TX 77388**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.3%	17.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	-5,389.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,550,427	3,619,864	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,550,427	3,619,864	0	0	Amount
KPI945	Total Operating Margin					
0	0	941,693	646,789	0	0	Amount
KPI948	Net Profit					
0	0	1,005,108	646,789	0	0	Amount

672889 PFLUGERVILLE DIALYSIS PFLUGERVILLE, TX 78660

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.3%	2.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.6%	5.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,154,168	2,896,027	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,078,930	2,803,635	0	0	Amount
KPI945	Total Operating Margin					
0	0	-153,354	118,614	0	0	Amount
KPI948	Net Profit					
0	0	-109,508	82,462	0	0	Amount

672890 FRESENIUS KIDNEY CARE CRYSTAL CITY CRYSTAL CITY, TX 78839

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.4%	9.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	858,869	1,144,653	0	0	Amount
KPI943	Total Operating Revenue					
0	0	858,869	1,144,653	0	0	Amount
KPI945	Total Operating Margin					
0	0	-156,726	108,179	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-140,735	108,178	0	0	Amount

672891 FRESENIUS KIDNEY CARE WOODLANDS PARK SPRING, TX 77380

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.1%	21.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,898,474	2,519,664	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,898,474	2,519,664	0	0	Amount
KPI945	Total Operating Margin					
0	0	134,772	546,771	0	0	Amount
KPI948	Net Profit					
0	0	134,772	546,772	0	0	Amount

672892 FRESENIUS MEDICAL CARE GALVESTON GALVESTON, TX 77551

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-46.6%	-3.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,117,786	1,584,150	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,117,786	1,584,150	0	0	Amount
KPI945	Total Operating Margin					
0	0	-521,076	-51,013	0	0	Amount
KPI948	Net Profit					
0	0	-521,075	-51,013	0	0	Amount

672893 SWEENY DIALYSIS CARE, LLP SWEENY, TX 77480

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-30.1%	-12.7%	-9.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	39.9%	73.7%	102.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,368,721	1,865,380	1,738,825	0	Amount
KPI943	Total Operating Revenue					
0	0	1,271,766	1,719,569	1,608,155	0	Amount
KPI945	Total Operating Margin					
0	0	-402,369	-217,861	-309,633	0	Amount
KPI948	Net Profit					
0	0	-382,504	-217,861	-157,397	0	Amount

672894 FKC RENNER ROAD RICHARDSON, TX

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	33.9%	27.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,474,396	3,371,185	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,474,396	3,371,185	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,153,886	928,205	0	0	Amount
KPI948	Net Profit					
0	0	1,177,371	928,205	0	0	Amount

672895 ATASCOCITA DIALYSIS HUMBLE, TX 77346

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.1%	25.4%	21.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.0%	44.1%	49.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,274,667	3,338,008	3,400,437	0	Amount
KPI943	Total Operating Revenue					
0	0	3,376,622	3,385,946	3,934,005	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	891,823	1,286,064	1,237,562	0	Amount
KPI948	Net Profit					
0	0	611,527	860,129	834,568	0	Amount

672896 BARKER CYPRESS DIALYSIS CYPRESS, TX 77433

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.3%	0.0%	8.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.0%	0.0%	19.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,487,076	0	4,167,793	0	Amount
KPI943	Total Operating Revenue					
0	0	3,514,294	0	4,202,688	0	Amount
KPI945	Total Operating Margin					
0	0	666,178	0	614,761	0	Amount
KPI948	Net Profit					
0	0	395,990	0	363,765	0	Amount

672897 FRESENIUS KIDNEY CARE NEW CANEY NEW CANEY, TX 77357

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-49.6%	1.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,288,439	2,288,973	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,288,439	2,288,973	0	0	Amount
KPI945	Total Operating Margin					
0	0	-639,667	28,716	0	0	Amount
KPI948	Net Profit					
0	0	-639,666	28,718	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
672898	**FREEDOM DIALYSIS INC MISSOURI CITY, TX 77459**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.5%	65.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	73.7%	301.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,624,977	1,743,304	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,624,977	1,743,304	0	0	Amount
KPI945	Total Operating Margin					
0	0	117,468	326,673	0	0	Amount
KPI948	Net Profit					
0	0	349,875	1,146,153	0	0	Amount
672899	**LAMARQUE DIALYSIS TEXAS CITY, TX 77591**					
		12/31/2021	**12/04/2022**			**FYE**
0	**0**	**365**	**338**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.6%	-24.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.2%	-53.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,313,824	2,159,712	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,317,930	2,176,104	0	0	Amount
KPI945	Total Operating Margin					
0	0	-52,645	-733,918	0	0	Amount
KPI948	Net Profit					
0	0	-37,008	-525,457	0	0	Amount
682500	**US RENAL CARE VIERA DIALYSIS VIERA, FL 32940**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.7%	38.5%	19.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.9%	12.6%	5.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,772,635	3,041,116	2,689,873	0	Amount
KPI943	Total Operating Revenue					
0	0	2,772,635	3,041,116	2,689,873	0	Amount
KPI945	Total Operating Margin					
0	0	740,809	1,169,517	514,123	0	Amount
KPI948	Net Profit					
0	0	741,582	1,169,517	514,123	0	Amount

682501 CAPE CORAL NORTH DIALYSIS CAPE CORAL, FL 33990

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.2%	-3.9%	1.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.3%	-1.6%	0.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,397,816	1,912,724	1,481,890	0	Amount
KPI943	Total Operating Revenue					
0	0	2,426,969	2,019,780	1,515,064	0	Amount
KPI945	Total Operating Margin					
0	0	222,423	-78,982	26,665	0	Amount
KPI948	Net Profit					
0	0	222,432	-78,747	25,784	0	Amount

682502 FRESENIUS MEDICAL CARE LAKE CLARKE SHORES DIALYSIS WEST PALM BEACH, FL 33406

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	9.0%	17.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,482,129	3,015,289	2,792,852	0	Amount
KPI943	Total Operating Revenue					
0	0	3,482,129	3,015,289	2,792,852	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	537,504	271,306	485,040	0	Amount
KPI948	Net Profit					
0	0	537,505	271,307	485,040	0	Amount

682503 FRESENIUS MEDICAL CARE NORTH SARASOTA DIALYSIS CTR UNIVERSITY PARK, FL 34201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.8%	2.9%	3.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,011,482	2,864,417	1,813,551	0	Amount
KPI943	Total Operating Revenue					
0	0	3,011,482	2,864,417	1,813,551	0	Amount
KPI945	Total Operating Margin					
0	0	295,218	83,520	61,185	0	Amount
KPI948	Net Profit					
0	0	295,219	83,521	61,185	0	Amount

682504 A UNIQUE KIDNEY CENTER LLC DAVIE, FL 33024

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
682505	**PORT SAINT JOE DIALYSIS PORT SAINT JOE, FL 32456**					
		03/31/2021				**FYE**
0	**0**	**90**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-93.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	125,794	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	146,291	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-136,411	0	0	0	Amount
KPI948	Net Profit					
0	0	-136,410	0	0	0	Amount
682506	**FRESENIUS MEDICAL CARE PANAMA CITY PANAMA CITY, FL 32405**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.8%	13.2%	19.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,729,662	4,077,887	4,895,124	0	Amount
KPI943	Total Operating Revenue					
0	0	3,729,662	4,077,887	4,895,124	0	Amount
KPI945	Total Operating Margin					
0	0	290,756	537,523	939,291	0	Amount
KPI948	Net Profit					
0	0	290,755	537,523	939,291	0	Amount
682507	**AMERICARE RENAL CENTER LLC MIAMI, FL 33133**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.2%	-0.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	9.0%	-1.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	17,492,505	14,306,659	0	0	Amount
KPI943	Total Operating Revenue					
0	0	17,492,505	14,306,659	0	0	Amount
KPI945	Total Operating Margin					
0	0	378,860	-80,369	0	0	Amount
KPI948	Net Profit					
0	0	387,700	-80,369	0	0	Amount

682508 SOUTH DADE KIDNEY CENTER CUTLER BAY, FL 33157

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.1%	6.3%	13.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-32.5%	-29.2%	-161.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,737,851	1,753,419	1,820,635	0	Amount
KPI943	Total Operating Revenue					
0	0	2,074,103	1,857,608	1,853,377	0	Amount
KPI945	Total Operating Margin					
0	0	168,298	116,252	245,759	0	Amount
KPI948	Net Profit					
0	0	168,394	116,942	247,274	0	Amount

682509 RENAL CAREPARTNERS OF WEST PALM BEACH LLC WEST PALM BEACH, FL 33401

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	24.4%	1.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.2%	33.8%	10.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,598,387	3,236,598	2,520,233	0	Amount
KPI943	Total Operating Revenue					
0	0	2,598,387	3,236,598	2,520,233	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	363,144	791,166	36,916	0	Amount
KPI948	Net Profit					
0	0	363,247	791,166	36,916	0	Amount

682510 MIAMI REGIONAL DIALYSIS CENTER WEST LLC MIAMI, FL 33169

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.3%	24.2%	-0.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,881,926	3,260,884	2,411,383	0	Amount
KPI943	Total Operating Revenue					
0	0	2,881,926	3,260,884	2,411,383	0	Amount
KPI945	Total Operating Margin					
0	0	555,236	789,259	-15,958	0	Amount
KPI948	Net Profit					
0	0	555,261	789,257	-15,958	0	Amount

682511 LAKES DIALYSIS CENTER INC MIAMI LAKES, FL 33016

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.8%	14.8%	13.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-489.7%	277.6%	144.4%	0.0%	Percent
KPI941	Total Charges					
0	0	4,709,481	5,157,999	5,878,176	0	Amount
KPI943	Total Operating Revenue					
0	0	4,709,238	5,157,999	5,878,176	0	Amount
KPI945	Total Operating Margin					
0	0	695,671	761,805	723,751	0	Amount
KPI948	Net Profit					
0	0	695,671	761,805	762,749	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
682512	**RENOVATION OF LIFE DAILYSIS MIAMI LAKES, FL 33016**					
		12/31/2021	**03/31/2022**			**FYE**
0	**0**	**365**	**90**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.2%	-21.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.2%	6.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,110,917	192,665	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,087,298	205,122	0	0	Amount
KPI945	Total Operating Margin					
0	0	-45,902	-45,022	0	0	Amount
KPI948	Net Profit					
0	0	-45,754	-44,861	0	0	Amount
682513	**NEW START DIALYSIS CENTER INC NORTH MIAMI BEACH, FL 33161**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.8%	10.9%	7.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.1%	12.6%	9.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,119,605	2,011,745	2,030,631	0	Amount
KPI943	Total Operating Revenue					
0	0	2,119,605	2,011,745	2,030,631	0	Amount
KPI945	Total Operating Margin					
0	0	227,994	217,966	155,791	0	Amount
KPI948	Net Profit					
0	0	227,994	218,424	156,133	0	Amount
682515	**BIG LAKE KIDNEY CENTER LLC OKEECHOBEE, FL 34974**					
		12/31/2021	**07/31/2022**			**FYE**
0	**0**	**365**	**212**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	136.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,345,896	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,246,502	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	725,112	0	0	0	Amount
KPI948	Net Profit					
0	0	734,888	0	0	0	Amount

682516 MEMORIAL PLAZA DIALYSIS JACKSONVILLE, FL 32216

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.1%	0.0%	21.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-114.8%	0.0%	76.1%	0.0%	Percent
KPI941	Total Charges					
0	0	3,591,229	0	4,555,722	0	Amount
KPI943	Total Operating Revenue					
0	0	3,099,107	0	4,993,969	0	Amount
KPI945	Total Operating Margin					
0	0	497,807	0	1,061,455	0	Amount
KPI948	Net Profit					
0	0	498,017	0	1,061,585	0	Amount

682517 LAKE VISTA DIALYSIS LAKELAND, FL 33805

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,188,253	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,986,359	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,867,135	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,867,187	0	0	0	Amount

682518 FRESENIUS MEDICAL CARE CLERMONT EAST CLERMONT, FL 34711

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.7%	3.8%	-5.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,377,966	2,985,834	2,593,015	0	Amount
KPI943	Total Operating Revenue					
0	0	3,377,966	2,985,834	2,593,015	0	Amount
KPI945	Total Operating Margin					
0	0	191,349	112,958	-128,956	0	Amount
KPI948	Net Profit					
0	0	191,349	112,958	-128,956	0	Amount

682519 PLANTATION DIALYSIS ELLENTON, FL 34222

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.2%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	154.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,353,743	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,311,052	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	282,081	0	0	0	Amount
KPI948	Net Profit					
0	0	282,081	0	0	0	Amount

682520 CARROLLWOOD DIALYSIS TAMPA, FL 33618

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	22.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	575.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,589,480	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,786,804	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,077,377	0	0	0	Amount
KPI948	Net Profit					
0	0	848,148	0	0	0	Amount

682521 SOUTH FLORIDA DIALYSIS CENTER CORP HIALEAH, FL 33016

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.4%	0.0%	4.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-224.6%	0.0%	95.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,115,707	0	4,661,085	0	Amount
KPI943	Total Operating Revenue					
0	0	3,115,707	0	4,661,085	0	Amount
KPI945	Total Operating Margin					
0	0	-356,299	0	226,701	0	Amount
KPI948	Net Profit					
0	0	-356,299	0	228,933	0	Amount

682522 ST PETERSBURG KIDNEY CARE LLC SAINT PETERSBURG, FL 33701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.5%	13.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	180.2%	26.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,908,744	5,144,037	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,889,979	4,960,801	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,051,694	684,158	0	0	Amount
KPI948	Net Profit					
0	0	1,051,694	684,158	0	0	Amount

682523 CROWN DIALYSIS CENTER OF PALM BEACH LLC BOCA RATON, FL 33431

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	38.7%	39.5%	29.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.9%	3.3%	2.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,148,897	2,433,084	2,239,184	0	Amount
KPI943	Total Operating Revenue					
0	0	2,148,897	2,433,084	2,239,184	0	Amount
KPI945	Total Operating Margin					
0	0	831,935	961,835	655,947	0	Amount
KPI948	Net Profit					
0	0	831,935	961,835	655,947	0	Amount

682525 FRESENIUS KIDNEY CARE ST PETERSBURG SAINT PETERSBURG, FL 33701

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.6%	-35.7%	-9.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,051,793	1,564,504	1,242,747	0	Amount
KPI943	Total Operating Revenue					
0	0	2,051,793	1,564,504	1,242,747	0	Amount
KPI945	Total Operating Margin					
0	0	32,992	-557,871	-120,911	0	Amount
KPI948	Net Profit					
0	0	32,992	-557,869	-120,911	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
682526	**JACKSONVILLE ARLINGTON DIALYSIS JACKSONVILLE, FL 32211**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,796,199	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,513,237	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	221,933	0	0	0	Amount
KPI948	Net Profit					
0	0	196,192	0	0	0	Amount
682527	**DORAL KIDNEY CENTER DORAL, FL 33166**					
		12/31/2021	**11/18/2022**			**FYE**
0	**0**	**365**	**322**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.5%	17.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.3%	7.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,200,076	1,776,684	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,169,160	1,868,113	0	0	Amount
KPI945	Total Operating Margin					
0	0	531,367	320,344	0	0	Amount
KPI948	Net Profit					
0	0	531,382	320,909	0	0	Amount
682528	**DONATE MEDICAL CENTER INC MIAMI, FL 33145**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.7%	9.2%	-2.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-414.9%	-65.9%	-32.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,088,660	946,601	1,544,641	0	Amount
KPI943	Total Operating Revenue					
0	0	1,088,660	946,601	1,544,641	0	Amount
KPI945	Total Operating Margin					
0	0	32,698	86,881	-37,269	0	Amount
KPI948	Net Profit					
0	0	106,117	86,881	-31,871	0	Amount

682529 DOWNTOWN PENSACOLA DIALYSIS PENSACOLA, FL 32501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.5%	0.0%	-3.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.5%	0.0%	2.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,681,668	0	1,751,243	0	Amount
KPI943	Total Operating Revenue					
0	0	1,679,490	0	1,775,756	0	Amount
KPI945	Total Operating Margin					
0	0	-42,176	0	-57,995	0	Amount
KPI948	Net Profit					
0	0	-42,142	0	-62,440	0	Amount

682530 SILVER SPRINGS SHORES DIALYSIS OCALA, FL 34472

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.9%	0.0%	17.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	34.0%	0.0%	52.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,775,130	0	3,439,822	0	Amount
KPI943	Total Operating Revenue					
0	0	3,916,496	0	3,471,271	0	Amount
KPI945	Total Operating Margin					
0	0	757,473	0	1,078,407	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	427,922	0	611,482	0	Amount

682531 GAINESVILLE HOME DIALYSIS GAINESVILLE, FL 32607

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.9%	-6.7%	-2.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.6%	-12.0%	-6.0%	0.0%	Percent
KPI941	Total Charges					
0	0	882,768	628,137	781,147	0	Amount
KPI943	Total Operating Revenue					
0	0	1,051,895	686,226	772,736	0	Amount
KPI945	Total Operating Margin					
0	0	242,302	-79,460	-46,409	0	Amount
KPI948	Net Profit					
0	0	145,774	-45,813	-20,850	0	Amount

682532 PALATKA DIALYSIS PALATKA, FL 32177

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.4%	0.0%	13.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-33.8%	0.0%	-44.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,312,259	0	2,926,872	0	Amount
KPI943	Total Operating Revenue					
0	0	3,394,889	0	2,935,772	0	Amount
KPI945	Total Operating Margin					
0	0	555,091	0	406,835	0	Amount
KPI948	Net Profit					
0	0	555,580	0	407,923	0	Amount

682533 FRESENIUS MEDICAL CARE BREVARD HOME THERAPIES MELBOURNE, FL 32935

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	8.3%	7.7%	5.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	990,347	938,284	1,184,400	0	Amount
KPI943	Total Operating Revenue					
0	0	990,347	938,284	1,184,400	0	Amount
KPI945	Total Operating Margin					
0	0	81,969	72,279	60,111	0	Amount
KPI948	Net Profit					
0	0	81,970	72,280	60,111	0	Amount

682534 HOME OPTIONS OF PENSACOLA PENSACOLA, FL 32504

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.9%	15.8%	-4.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	53.8%	19.2%	-5.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,002,293	2,616,221	3,170,525	0	Amount
KPI943	Total Operating Revenue					
0	0	3,675,730	2,864,524	3,138,043	0	Amount
KPI945	Total Operating Margin					
0	0	1,026,906	452,573	-126,190	0	Amount
KPI948	Net Profit					
0	0	1,026,928	452,926	-125,976	0	Amount

682535 LAUDERHILL DIALYSIS LAUDERDALE LAKES, FL 33313

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	46.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,993,022	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,401,517	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,725,804	0	0	0	Amount
KPI948	Net Profit					
0	0	1,051,826	0	0	0	Amount

682536 PROFESSIONAL DIALYSIS CENTER LLC PEMBROKE PINES, FL 33024

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.0%	5.1%	2.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.4%	6.6%	4.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,756,631	1,723,741	1,987,110	0	Amount
KPI943	Total Operating Revenue					
0	0	1,756,631	1,723,741	1,987,110	0	Amount
KPI945	Total Operating Margin					
0	0	40,980	87,195	23,560	0	Amount
KPI948	Net Profit					
0	0	140,977	87,195	46,403	0	Amount

682537 FRESENIUS MEDICAL CARE DORAL DORAL, FL 33172

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.2%	6.2%	23.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,181,885	2,960,987	3,769,461	0	Amount
KPI943	Total Operating Revenue					
0	0	3,181,885	2,960,987	3,769,461	0	Amount
KPI945	Total Operating Margin					
0	0	132,087	182,863	884,360	0	Amount
KPI948	Net Profit					
0	0	132,086	182,863	884,360	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
682538	**KISSIMMEE HOME TRAINING KISSIMMEE, FL 34741**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.0%	0.0%	23.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.8%	0.0%	8.6%	0.0%	Percent
KPI941	Total Charges					
0	0	3,939,005	0	6,386,257	0	Amount
KPI943	Total Operating Revenue					
0	0	5,227,667	0	7,263,644	0	Amount
KPI945	Total Operating Margin					
0	0	1,744,862	0	2,855,692	0	Amount
KPI948	Net Profit					
0	0	1,046,977	0	1,714,071	0	Amount
682539	**COASTAL DIALYSIS CENTER INC JUPITER, FL 33458**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	13.7%	15.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	126.9%	75.6%	126.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,408,584	1,558,595	1,803,079	0	Amount
KPI943	Total Operating Revenue					
0	0	1,408,584	1,558,595	1,803,079	0	Amount
KPI945	Total Operating Margin					
0	0	262,969	213,925	286,635	0	Amount
KPI948	Net Profit					
0	0	262,969	213,925	286,635	0	Amount
682540	**DEERFIELD BEACH DIALYSIS DEERFIELD BEACH, FL 33442**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.5%	-6.4%	0.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	30.9%	-17.8%	0.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,666,078	1,383,709	1,312,775	0	Amount
KPI943	Total Operating Revenue					
0	0	1,690,049	1,410,798	1,298,902	0	Amount
KPI945	Total Operating Margin					
0	0	292,031	-145,150	5,969	0	Amount
KPI948	Net Profit					
0	0	194,900	-90,251	3,109	0	Amount

682541 GREENACRES DIALYSIS CENTER LLC GREENACRES, FL 33463

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.6%	15.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	67.6%	83.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,667,683	3,182,052	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,427,415	3,020,755	0	0	Amount
KPI945	Total Operating Margin					
0	0	196,895	453,792	0	0	Amount
KPI948	Net Profit					
0	0	208,171	461,329	0	0	Amount

682542 FORT MYERS KIDNEY CARE CENTER FORT MYERS, FL 33912

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.1%	12.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	105.6%	26.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,277,384	3,118,037	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,176,578	3,179,224	0	0	Amount
KPI945	Total Operating Margin					
0	0	384,220	401,109	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	385,256	401,109	0	0	Amount

682543 PLANTATION HOME TRAINING DAVIE, FL 33324

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.2%	21.4%	20.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	77.0%	107.1%	63.3%	0.0%	Percent
KPI941	Total Charges					
0	0	4,181,120	4,515,715	4,089,957	0	Amount
KPI943	Total Operating Revenue					
0	0	4,820,278	4,753,578	4,569,071	0	Amount
KPI945	Total Operating Margin					
0	0	2,379,164	1,994,078	1,808,766	0	Amount
KPI948	Net Profit					
0	0	1,216,133	1,017,106	923,259	0	Amount

682544 JOHNSON DIALYSIS CENTER OF DAVIE FLORIDA LLC DAVIE, FL 33024

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-39.6%	-35.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	330.9%	169.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	719,856	893,955	0	0	Amount
KPI943	Total Operating Revenue					
0	0	719,856	893,955	0	0	Amount
KPI945	Total Operating Margin					
0	0	-285,198	-319,827	0	0	Amount
KPI948	Net Profit					
0	0	-285,198	-319,827	0	0	Amount

682545 ARA ARLINGTON DIALYSIS CENTER LLC JACKSONVILLE, FL 32277

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	7.4%	-6.1%	0.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	55.8%	-14.2%	0.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,756,836	2,471,566	2,254,156	0	Amount
KPI943	Total Operating Revenue					
0	0	2,689,095	2,366,825	2,200,310	0	Amount
KPI945	Total Operating Margin					
0	0	199,271	-144,906	23,934	0	Amount
KPI948	Net Profit					
0	0	199,271	-144,906	1,129	0	Amount

682546 ULTIMATE CARE DIALYSIS CENTER LLC MIAMI, FL 33165

		12/31/2021	12/31/2022	02/13/2023		FYE
0	**0**	**365**	**365**	**44**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.8%	21.3%	-139.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	80.5%	41.4%	-4.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,052,609	2,383,626	89,989	0	Amount
KPI943	Total Operating Revenue					
0	0	2,477,269	2,329,492	34,317	0	Amount
KPI945	Total Operating Margin					
0	0	562,135	494,681	-48,010	0	Amount
KPI948	Net Profit					
0	0	565,712	495,653	-47,963	0	Amount

682547 KIDNEY KARE OF JACKSONVILLE INC JACKSONVILLE, FL 32216

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.1%	0.0%	25.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	217.2%	0.0%	174.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,940,541	0	2,319,405	0	Amount
KPI943	Total Operating Revenue					
0	0	1,940,541	0	2,319,405	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	390,932	0	575,728	0	Amount
KPI948	Net Profit					
0	0	390,932	0	586,528	0	Amount

682548 FRESENIUS MEDICAL CARE GULF BREEZE GULF BREEZE, FL 32563

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.2%	-30.3%	5.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,318,458	1,142,820	2,365,952	0	Amount
KPI943	Total Operating Revenue					
0	0	1,318,458	1,142,820	2,365,952	0	Amount
KPI945	Total Operating Margin					
0	0	-161,195	-346,400	122,535	0	Amount
KPI948	Net Profit					
0	0	-161,196	-346,401	122,535	0	Amount

682549 OVIEDO DIALYSIS OVIEDO, FL 32765

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.7%	17.5%	19.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.3%	-2.7%	-2.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,922,071	3,075,238	2,772,381	0	Amount
KPI943	Total Operating Revenue					
0	0	2,942,021	2,876,182	2,918,145	0	Amount
KPI945	Total Operating Margin					
0	0	766,173	797,314	786,451	0	Amount
KPI948	Net Profit					
0	0	462,021	502,120	580,389	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
682550	**OCOEE HOME TRAINING OCOEE, FL 34761**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.5%	18.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.7%	4.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,747,111	2,390,073	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,801,702	2,400,387	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,098,111	744,321	0	0	Amount
KPI948	Net Profit					
0	0	658,317	446,519	0	0	Amount
682551	**FRESENIUS MEDICAL CARE WEST JACKSONVILLE JACKSONVILLE, FL 32205**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.2%	9.8%	21.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,763,231	3,180,981	4,318,096	0	Amount
KPI943	Total Operating Revenue					
0	0	2,763,231	3,180,981	4,318,096	0	Amount
KPI945	Total Operating Margin					
0	0	226,247	310,386	917,838	0	Amount
KPI948	Net Profit					
0	0	226,247	310,387	917,838	0	Amount
682552	**WINTER HAVEN SOUTH DIALYSIS WINTER HAVEN, FL 33884**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.0%	0.0%	25.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	34.8%	0.0%	24.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,146,303	0	3,605,945	0	Amount
KPI943	Total Operating Revenue					
0	0	3,194,610	0	3,681,839	0	Amount
KPI945	Total Operating Margin					
0	0	768,111	0	954,064	0	Amount
KPI948	Net Profit					
0	0	768,180	0	954,499	0	Amount

682554 DCI UNIVERSITY OF FLORIDA HOME PROGRAM GAINESVILLE, FL 32606

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.8%	1.3%	-5.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.1%	2.1%	-9.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,636,075	1,465,011	1,393,098	0	Amount
KPI943	Total Operating Revenue					
0	0	1,649,600	1,456,205	1,348,557	0	Amount
KPI945	Total Operating Margin					
0	0	77,678	-1,101	-83,056	0	Amount
KPI948	Net Profit					
0	0	96,500	18,270	-76,646	0	Amount

682555 HOLLYWOOD DIALYSIS LLC HOLLYWOOD, FL 33021

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	14.0%	16.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,435,815	3,963,165	3,882,266	0	Amount
KPI943	Total Operating Revenue					
0	0	4,435,815	3,963,165	3,882,266	0	Amount
KPI945	Total Operating Margin					
0	0	838,015	553,966	619,243	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	873,525	553,966	619,243	0	Amount

682556 GOLDEN GLADES DIALYSIS MIAMI, FL 33169

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.4%	0.0%	11.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	44.6%	0.0%	37.8%	0.0%	Percent
KPI941	Total Charges					
0	0	4,095,462	0	3,552,953	0	Amount
KPI943	Total Operating Revenue					
0	0	4,236,395	0	3,503,923	0	Amount
KPI945	Total Operating Margin					
0	0	1,204,751	0	628,742	0	Amount
KPI948	Net Profit					
0	0	735,995	0	404,510	0	Amount

682557 SOUTH FLORIDA HOME THERAPIES SUNRISE, FL 33351

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.7%	35.0%	16.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,680,926	3,993,910	3,484,822	0	Amount
KPI943	Total Operating Revenue					
0	0	3,680,926	3,993,910	3,484,822	0	Amount
KPI945	Total Operating Margin					
0	0	1,134,679	1,397,080	558,021	0	Amount
KPI948	Net Profit					
0	0	1,168,026	1,397,080	558,021	0	Amount

682558 FRESENIUS MEDICAL CARE WAUCHULA WACHULA, FL 33873

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.4%	-6.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,253,220	2,418,222	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,253,220	2,418,222	0	0	Amount
KPI945	Total Operating Margin					
0	0	9,501	-161,220	0	0	Amount
KPI948	Net Profit					
0	0	9,501	-161,221	0	0	Amount

682560 BEACH BOULEVARD DIALYSIS JACKSONVILLE, FL 32250

		12/31/2021	03/17/2022			FYE
0	**0**	**365**	**76**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-22.0%	-85.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.6%	4.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,030,216	143,681	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,092,566	181,050	0	0	Amount
KPI945	Total Operating Margin					
0	0	-240,885	-154,225	0	0	Amount
KPI948	Net Profit					
0	0	-240,860	-154,225	0	0	Amount

682561 ST AUGUSTINE HOME TRAINING SAINT AUGUSTINE, FL 32086

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.5%	-3.1%	1.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.4%	-16.0%	5.3%	0.0%	Percent
KPI941	Total Charges					
0	0	592,747	661,928	711,010	0	Amount
KPI943	Total Operating Revenue					
0	0	590,188	656,514	700,272	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	38,164	-20,678	7,243	0	Amount
KPI948	Net Profit					
0	0	38,210	-20,678	7,243	0	Amount

682562 ST PETERSBURG KIDNEY CENTER SOUTH LLC SAINT PETERSBURG, FL 33711

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.6%	0.0%	6.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.4%	0.0%	13.5%	0.0%	Percent
KPI941	Total Charges					
0	0	4,493,316	0	5,241,019	0	Amount
KPI943	Total Operating Revenue					
0	0	4,371,465	0	5,033,336	0	Amount
KPI945	Total Operating Margin					
0	0	683,187	0	728,727	0	Amount
KPI948	Net Profit					
0	0	683,187	0	345,652	0	Amount

682563 BUENA VENTURA LAKES DIALYSIS BUENA VENTURA LAKES, FL 34743

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.4%	0.0%	19.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.9%	0.0%	8.2%	0.0%	Percent
KPI941	Total Charges					
0	0	4,126,678	0	4,963,508	0	Amount
KPI943	Total Operating Revenue					
0	0	4,219,422	0	4,517,669	0	Amount
KPI945	Total Operating Margin					
0	0	1,084,522	0	1,471,928	0	Amount
KPI948	Net Profit					
0	0	648,836	0	881,183	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
682564	**KEYS GATE DIALYSIS HOMESTEAD, FL 33033**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.1%	14.7%	15.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	98.4%	30.1%	22.3%	0.0%	Percent
KPI941	Total Charges					
0	0	2,017,885	2,102,447	1,916,720	0	Amount
KPI943	Total Operating Revenue					
0	0	2,483,737	2,147,972	1,979,944	0	Amount
KPI945	Total Operating Margin					
0	0	721,966	314,531	299,024	0	Amount
KPI948	Net Profit					
0	0	721,980	315,134	301,148	0	Amount
682565	**FRESENIUS MEDICAL CARE SPACE COAST ROCKLEDGE, FL 32955**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.7%	30.1%	20.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,987,701	3,751,314	3,329,620	0	Amount
KPI943	Total Operating Revenue					
0	0	3,987,701	3,751,314	3,329,620	0	Amount
KPI945	Total Operating Margin					
0	0	1,269,313	1,129,513	676,111	0	Amount
KPI948	Net Profit					
0	0	1,383,456	1,129,514	676,111	0	Amount
682566	**DUNN AVENUE DIALYSIS JACKSONVILLE, FL 32218**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.0%	14.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-34.7%	-62.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,727,373	2,971,876	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,799,841	2,779,149	0	0	Amount
KPI945	Total Operating Margin					
0	0	363,649	401,261	0	0	Amount
KPI948	Net Profit					
0	0	363,684	401,562	0	0	Amount

682567 LAKE MARY DIALYSIS LAKE MARY, FL 32746

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,221,651	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	6,843,740	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,062,293	0	0	0	Amount
KPI948	Net Profit					
0	0	1,282,280	0	0	0	Amount

682568 COLUMBIA COUNTY DIALYSIS LAKE CITY, FL 32055

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.7%	-29.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-4.0%	16.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,420,624	1,155,500	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,499,953	1,158,819	0	0	Amount
KPI945	Total Operating Margin					
0	0	70,300	-345,643	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	70,385	-345,583	0	0	Amount

682569 FRESENIUS MEDICAL CARE OF PALM BAY PALM BAY, FL 32907

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.9%	23.5%	21.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,512,649	4,618,197	5,090,512	0	Amount
KPI943	Total Operating Revenue					
0	0	4,512,649	4,618,197	5,090,512	0	Amount
KPI945	Total Operating Margin					
0	0	944,939	1,084,509	1,072,626	0	Amount
KPI948	Net Profit					
0	0	944,938	1,084,509	1,072,626	0	Amount

682571 FRESENIUS MEDICAL CARE NICEVILLE NICEVILLE, FL 32578

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.4%	11.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,670,835	2,909,731	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,670,835	2,909,731	0	0	Amount
KPI945	Total Operating Margin					
0	0	38,429	331,594	0	0	Amount
KPI948	Net Profit					
0	0	38,427	331,596	0	0	Amount

682572 CLAY COUNTY DIALYSIS MIDDLEBURG, FL 32068

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	20.3%	16.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	97.1%	47.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,110,412	5,069,387	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,232,079	4,736,396	0	0	Amount
KPI945	Total Operating Margin					
0	0	861,580	792,041	0	0	Amount
KPI948	Net Profit					
0	0	861,165	792,500	0	0	Amount

682573 OCALA WEST HOME TRAINING OCALA, FL 34481

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.0%	12.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.8%	36.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,973,849	3,101,110	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,132,947	3,372,749	0	0	Amount
KPI945	Total Operating Margin					
0	0	426,630	637,403	0	0	Amount
KPI948	Net Profit					
0	0	282,266	417,679	0	0	Amount

682574 MANASOTA DIALYSIS SARASOTA, FL 34240

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	48.9%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,378,654	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,879,146	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,518,096	0	0	0	Amount
KPI948	Net Profit					
0	0	921,928	0	0	0	Amount

682575 FMC SARASOTA COASTAL DIALYSIS CENTER SARASOTA, FL 34237

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.5%	-1.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,158,419	3,045,266	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,158,419	3,045,266	0	0	Amount
KPI945	Total Operating Margin					
0	0	-17,177	-55,476	0	0	Amount
KPI948	Net Profit					
0	0	-17,178	-55,477	0	0	Amount

682576 NXSTAGE KIDNEY CARE NORTH ORLANDO CASSELBERRY, FL 32707

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
682577	**WEST BOYNTON DIALYSIS BOYNTON BEACH, FL 33437**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	8.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.8%	20.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,923,132	3,238,055	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,960,624	3,784,604	0	0	Amount
KPI945	Total Operating Margin					
0	0	851,621	551,219	0	0	Amount
KPI948	Net Profit					
0	0	519,106	328,446	0	0	Amount
682578	**FLORIDA DIALYSIS CENTER OF CELEBRATION LLC KISSIMMEE, FL 34746**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.4%	28.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	126.9%	58.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,783,030	3,821,043	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,655,433	3,732,528	0	0	Amount
KPI945	Total Operating Margin					
0	0	647,474	1,059,151	0	0	Amount
KPI948	Net Profit					
0	0	647,474	1,059,151	0	0	Amount
682579	**NXSTAGE KIDNEY CARE PARKLAND PARKLAND, FL 33073**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

682581 FRESENIUS MEDICAL CARE PORT CHARLOTTE PORT CHARLOTTE, FL 33948

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.3%	12.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,222,428	4,033,603	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,222,428	4,033,603	0	0	Amount
KPI945	Total Operating Margin					
0	0	446,004	494,160	0	0	Amount
KPI948	Net Profit					
0	0	518,489	494,159	0	0	Amount

682582 LYNN HAVEN DIALYSIS LYNN HAVEN, FL 32444

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-16.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,034,301	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,184,180	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	264,648	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	264,751	0	0	0	Amount

682583 FLORIDA DIALYSIS CENTER OF HAINES CITY LLC DAVENPORT, FL 33837

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.2%	13.1%	4.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	116.7%	31.1%	13.7%	0.0%	Percent
KPI941	Total Charges					
0	0	3,121,125	3,101,143	3,304,247	0	Amount
KPI943	Total Operating Revenue					
0	0	3,171,076	3,023,957	3,193,432	0	Amount
KPI945	Total Operating Margin					
0	0	735,047	395,235	319,332	0	Amount
KPI948	Net Profit					
0	0	735,047	395,235	155,562	0	Amount

682584 MARTIN LUTHER KING RENAL INSTITUTE LLC MIAMI, FL 33127

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.5%	19.7%	12.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	114.7%	179.9%	126.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,469,914	2,951,970	2,722,963	0	Amount
KPI943	Total Operating Revenue					
0	0	2,469,914	2,951,970	2,722,963	0	Amount
KPI945	Total Operating Margin					
0	0	457,731	583,010	326,376	0	Amount
KPI948	Net Profit					
0	0	457,731	583,010	326,376	0	Amount

682585 FRESENIUS MEDICAL CARE LAKE CITY WEST LAKE CITY, FL 32024

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	16.4%	15.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,116,948	4,134,389	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,116,948	4,134,389	0	0	Amount
KPI945	Total Operating Margin					
0	0	677,141	642,329	0	0	Amount
KPI948	Net Profit					
0	0	677,143	642,328	0	0	Amount

682586 JUPITER DIALYSIS JUPITER, FL 33458

		12/31/2021	09/16/2022			FYE
0	**0**	**365**	**259**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.1%	-56.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.0%	21.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,156,972	636,755	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,168,457	642,244	0	0	Amount
KPI945	Total Operating Margin					
0	0	-129,575	-360,026	0	0	Amount
KPI948	Net Profit					
0	0	-129,502	-359,983	0	0	Amount

682587 US RENAL CARE LUTZ DIALYSIS TAMPA, FL 33618

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.3%	-1.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-11.2%	-8.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,205,541	2,799,485	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,205,541	2,799,485	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-52,553	-50,850	0	0	Amount
KPI948	Net Profit					
0	0	-51,062	-50,850	0	0	Amount

682588 DIALYZE DIRECT FL LLC BOCA RATON, FL 33487

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-128.0%	-77.0%	-25.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.9%	11.4%	4.4%	0.0%	Percent
KPI941	Total Charges					
0	0	21,752,947	6,198,623	7,843,570	0	Amount
KPI943	Total Operating Revenue					
0	0	5,468,981	6,198,623	7,686,860	0	Amount
KPI945	Total Operating Margin					
0	0	-7,995,864	-4,872,507	-2,035,395	0	Amount
KPI948	Net Profit					
0	0	-6,998,548	-4,773,982	-1,957,745	0	Amount

682589 US RENAL CARE BOYNTON BEACH DIALYSIS BOYNTON BEACH, FL 33426

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.7%	6.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.0%	-30.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,430,459	2,533,152	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,430,459	2,533,152	0	0	Amount
KPI945	Total Operating Margin					
0	0	39,377	167,809	0	0	Amount
KPI948	Net Profit					
0	0	40,167	167,809	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
682590	**UNITED DIALYSIS CENTER INC POMPANO BEACH, FL 33060**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.7%	-1.4%	-5.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-47.7%	-5.1%	-18.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,437,911	1,664,058	1,783,600	0	Amount
KPI943	Total Operating Revenue					
0	0	1,437,911	1,664,058	1,783,600	0	Amount
KPI945	Total Operating Margin					
0	0	-241,202	-23,398	-272,349	0	Amount
KPI948	Net Profit					
0	0	-240,696	-22,747	-100,602	0	Amount
682591	**CENTRAL FLORIDA KIDNEY CENTERS INC ORLANDO, FL 32825**					
		06/30/2021	**06/30/2022**	**06/30/2023**	**06/30/2024**	**FYE**
0	**0**	**365**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.8%	7.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-0.2%	1.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	16,876,593	14,372,484	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,023,667	3,700,954	0	0	Amount
KPI945	Total Operating Margin					
0	0	-33,452	288,765	0	0	Amount
KPI948	Net Profit					
0	0	-33,452	288,765	0	0	Amount
682592	**GAINESVILLE NEWBERRY DIALYSIS GAINESVILLE, FL 32605**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.6%	-14.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-8.9%	8.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,455,258	1,338,960	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,578,227	1,361,109	0	0	Amount
KPI945	Total Operating Margin					
0	0	182,526	-195,241	0	0	Amount
KPI948	Net Profit					
0	0	182,577	-195,111	0	0	Amount

682593 FRESENIUS MEDICAL CARE CORAL GABLES CORAL GABLES, FL 33134

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.2%	-2.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,319,688	3,359,652	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,319,688	3,359,652	0	0	Amount
KPI945	Total Operating Margin					
0	0	764,659	-78,107	0	0	Amount
KPI948	Net Profit					
0	0	829,837	-78,109	0	0	Amount

682594 TAMPA BAY DIALYSIS TAMPA, FL 33604

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.3%	-28.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1,423.6%	110.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,634,422	1,485,302	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,912,655	1,452,522	0	0	Amount
KPI945	Total Operating Margin					
0	0	533,734	-410,594	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	533,798	-410,154	0	0	Amount

682595 CAPE CORAL HOME TRAINING CAPE CORAL, FL 33904

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.2%	8.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	22.8%	7.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,339,802	1,983,123	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,599,697	2,037,763	0	0	Amount
KPI945	Total Operating Margin					
0	0	499,673	181,983	0	0	Amount
KPI948	Net Profit					
0	0	499,790	182,020	0	0	Amount

682596 KENNEDY BOULEVARD DIALYSIS TAMPA, FL 33606

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.8%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.1%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,435,877	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,184,739	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,024,442	0	0	0	Amount
KPI948	Net Profit					
0	0	535,548	0	0	0	Amount

682597 FIRST PREVENTION & DIALYSIS CENTER LLC MIAMI GARDENS, FL 33056

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.5%	0.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-9.4%	-1.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,629,445	1,596,161	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,509,989	1,596,161	0	0	Amount
KPI945	Total Operating Margin					
0	0	-30,456	3,396	0	0	Amount
KPI948	Net Profit					
0	0	37,108	3,400	0	0	Amount

682598 LAND O LAKES DIALYSIS LAND O LAKES, FL 34639

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.3%	14.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	39.0%	38.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,332,414	4,803,332	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,333,643	4,658,134	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,426,844	1,295,967	0	0	Amount
KPI948	Net Profit					
0	0	751,113	673,603	0	0	Amount

682599 WEST ORANGE MAITLAND DIALYSIS CENTER LLC ORLANDO, FL 32810

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.2%	18.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,765,920	2,613,057	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,765,920	2,613,057	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	661,535	484,324	0	0	Amount
KPI948	Net Profit					
0	0	723,322	484,324	0	0	Amount

682600 FRESENIUS KIDNEY CARE WINTER GARDEN WINTER GARDEN, FL 34787

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.6%	29.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,335,538	4,592,070	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,335,538	4,592,070	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,289,361	1,350,066	0	0	Amount
KPI948	Net Profit					
0	0	1,284,749	1,350,065	0	0	Amount

682601 AQUANOVA INC PEMBROKE PINES, FL 33029

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.6%	17.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.9%	-75.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	165,824	233,047	0	0	Amount
KPI943	Total Operating Revenue					
0	0	165,824	233,047	0	0	Amount
KPI945	Total Operating Margin					
0	0	-9,283	40,422	0	0	Amount
KPI948	Net Profit					
0	0	-9,283	40,422	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
682602	**EAST TALLAHASSEE HOME TRAINING TALLAHASSEE, FL 32308**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.9%	16.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	40.4%	47.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,915,823	2,398,626	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,250,863	2,430,060	0	0	Amount
KPI945	Total Operating Margin					
0	0	596,767	664,162	0	0	Amount
KPI948	Net Profit					
0	0	358,909	397,582	0	0	Amount
682604	**HOME DIALYSIS SERVICES NORTH TAMPA LLC BROOKSVILLE, FL 34601**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	30.1%	-5.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	125.8%	-20.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,337,662	859,879	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,337,662	859,879	0	0	Amount
KPI945	Total Operating Margin					
0	0	402,820	-49,344	0	0	Amount
KPI948	Net Profit					
0	0	402,820	-49,344	0	0	Amount
682605	**FRESENIUS MEDICAL CARE AUBURNDALE AUBURNDALE, FL 33823**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.0%	15.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,290,239	2,741,000	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,290,239	2,741,000	0	0	Amount
KPI945	Total Operating Margin					
0	0	159,780	435,661	0	0	Amount
KPI948	Net Profit					
0	0	159,778	435,660	0	0	Amount

682606 FRESENIUS MEDICAL CARE OCEAN SOUND DIALYSIS HOMESTEAD, FL 33033

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.1%	10.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,893,133	3,022,980	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,893,133	3,022,980	0	0	Amount
KPI945	Total Operating Margin					
0	0	176,321	313,785	0	0	Amount
KPI948	Net Profit					
0	0	176,323	313,786	0	0	Amount

682607 FRESENIUS MEDICAL CARE LAKE CITY HOME LAKE CITY, FL 32024

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-34.5%	-41.1%	-48.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,270,468	1,185,123	1,189,777	0	Amount
KPI943	Total Operating Revenue					
0	0	1,270,468	1,185,123	1,189,777	0	Amount
KPI945	Total Operating Margin					
0	0	-438,906	-487,209	-581,875	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-438,906	-487,209	-581,875	0	Amount

682608 NULIFE DIALYSIS INC MIAMI, FL 33055

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.2%	7.3%	4.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.7%	88.6%	24.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,102,634	1,222,067	884,073	0	Amount
KPI943	Total Operating Revenue					
0	0	1,102,634	1,222,067	884,073	0	Amount
KPI945	Total Operating Margin					
0	0	13,270	89,674	35,692	0	Amount
KPI948	Net Profit					
0	0	13,270	89,674	40,248	0	Amount

682609 FRESENIUS MEDICAL CARE TROUT RIVER DIALYSIS JACKSONVILLE, FL 32209

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.8%	2.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,207,780	3,201,811	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,207,780	3,201,811	0	0	Amount
KPI945	Total Operating Margin					
0	0	186,233	79,895	0	0	Amount
KPI948	Net Profit					
0	0	186,232	79,894	0	0	Amount

682610 PALM COAST HOME TRAINING PALM COAST, FL 32164

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.2%	8.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	328.6%	71.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,700,598	1,926,330	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,863,353	1,771,275	0	0	Amount
KPI945	Total Operating Margin					
0	0	207,903	155,070	0	0	Amount
KPI948	Net Profit					
0	0	208,019	155,235	0	0	Amount

682611 APOLLO RENAL CENTER MIAMI LLC MIAMI, FL 33128

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.1%	7.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-218.0%	501.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,824,530	2,147,879	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,824,530	2,147,879	0	0	Amount
KPI945	Total Operating Margin					
0	0	293,367	168,226	0	0	Amount
KPI948	Net Profit					
0	0	293,672	168,226	0	0	Amount

682612 LAKE SEMINOLE DIALYSIS SEMINOLE, FL 33772

		12/31/2021	03/27/2022			FYE
0	**0**	**365**	**86**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-23.8%	-67.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.3%	5.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,017,512	149,886	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,019,802	155,902	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-242,686	-105,217	0	0	Amount
KPI948	Net Profit					
0	0	-242,653	-105,215	0	0	Amount

682613 ARA COLLINS ROAD DIALYSIS CENTER LLC JACKSONVILLE, FL 32244

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.6%	15.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	43.5%	39.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,377,800	2,681,433	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,232,392	2,717,266	0	0	Amount
KPI945	Total Operating Margin					
0	0	148,307	421,378	0	0	Amount
KPI948	Net Profit					
0	0	148,307	421,378	0	0	Amount

682614 FRESENIUS KIDNEY CARE ORANGE PARK NORTH ORANGE PARK, FL 32073

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-62.0%	-49.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,273,543	1,209,463	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,273,543	1,209,463	0	0	Amount
KPI945	Total Operating Margin					
0	0	-789,997	-596,146	0	0	Amount
KPI948	Net Profit					
0	0	-790,001	-596,147	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
682615	**OSLO DIALYSIS VERO BEACH, FL 32962**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.5%	4.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.8%	6.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,861,593	1,960,622	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,845,420	1,939,092	0	0	Amount
KPI945	Total Operating Margin					
0	0	11,841	96,250	0	0	Amount
KPI948	Net Profit					
0	0	27,630	86,403	0	0	Amount
682616	**BAYSHORE DIALYSIS INC N FT MYERS, FL 33917**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.0%	-12.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.0%	15.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,282,192	1,279,448	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,212,449	1,276,543	0	0	Amount
KPI945	Total Operating Margin					
0	0	-157,962	-154,780	0	0	Amount
KPI948	Net Profit					
0	0	-157,924	-154,780	0	0	Amount
682617	**CLERMONT DIALYSIS CENTER LLC CLERMONT, FL 34711**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	15.2%	15.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	627.3%	44.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,674,524	3,404,329	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,596,394	3,261,486	0	0	Amount
KPI945	Total Operating Margin					
0	0	360,828	489,876	0	0	Amount
KPI948	Net Profit					
0	0	395,163	489,876	0	0	Amount

682618 ORLANDO AIRPORT DIALYSIS ORLANDO, FL 32822

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.6%	9.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.1%	5.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,303,555	4,026,609	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,437,013	4,169,448	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,078,242	623,166	0	0	Amount
KPI948	Net Profit					
0	0	645,679	373,251	0	0	Amount

682619 RENVIVA DIALYSIS CENTER OF CLEARWATER LLC BELLEAIR, FL 33756

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.8%	-8.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.9%	12.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	702,166	637,362	0	0	Amount
KPI943	Total Operating Revenue					
0	0	702,166	637,362	0	0	Amount
KPI945	Total Operating Margin					
0	0	-89,719	-56,828	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-89,719	-56,828	0	0	Amount

682620 DIALYSIS CARE CENTER LEESBURG LLC LEESBURG, FL 34748

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-35.3%	-44.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.9%	26.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,616,901	1,786,579	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,616,901	1,786,579	0	0	Amount
KPI945	Total Operating Margin					
0	0	-570,140	-788,025	0	0	Amount
KPI948	Net Profit					
0	0	-570,140	-788,025	0	0	Amount

682621 BROOKSVILLE DIALYSIS BROOKSVILLE, FL 34601

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-34.3%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,405,514	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,466,294	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	320,346	0	0	0	Amount
KPI948	Net Profit					
0	0	320,360	0	0	0	Amount

682622 HERNANDO HOME TRAINING SPRING HILL, FL 34609

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	18.2%	12.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	233.3%	57.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,669,719	2,384,529	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,907,180	2,420,975	0	0	Amount
KPI945	Total Operating Margin					
0	0	528,153	308,277	0	0	Amount
KPI948	Net Profit					
0	0	529,034	308,494	0	0	Amount

682623 FRESENIUS KIDNEY CARE REGENCY DIALYSIS JACKSONVILLE, FL 32225

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.1%	16.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,751,472	3,877,366	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,751,472	3,877,366	0	0	Amount
KPI945	Total Operating Margin					
0	0	752,454	634,059	0	0	Amount
KPI948	Net Profit					
0	0	752,455	634,059	0	0	Amount

682624 VIP KIDNEY HEALTH LLC DELRAY BEACH, FL 33445

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.1%	33.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,168,268	2,503,625	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,168,268	2,503,625	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	558,557	827,356	0	0	Amount
KPI948	Net Profit					
0	0	586,794	827,357	0	0	Amount

682625 FRESENIUS KIDNEY CARE AMELIA ISLAND DIALYSIS FERNANDINA BEACH, FL 32034

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.1%	-35.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,225,445	1,848,627	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,225,445	1,848,627	0	0	Amount
KPI945	Total Operating Margin					
0	0	-113,835	-660,108	0	0	Amount
KPI948	Net Profit					
0	0	-113,834	-660,106	0	0	Amount

682626 FRESENIUS KIDNEY CARE WELLINGTON WEST WELLINGTON, FL 33414

		12/26/2021	12/31/2022	12/31/2023		FYE
0	**0**	**360**	**370**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.6%	12.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,059,993	3,715,563	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,059,993	3,715,563	0	0	Amount
KPI945	Total Operating Margin					
0	0	592,522	456,875	0	0	Amount
KPI948	Net Profit					
0	0	592,521	456,877	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
682627	**JACKSONVILLE WESTSIDE DIALYSIS JACKSONVILLE, FL 32210**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	298.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,592,094	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,702,081	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	707,696	0	0	0	Amount
KPI948	Net Profit					
0	0	708,278	0	0	0	Amount
682628	**FRESENIUS KIDNEY CARE ST AUGUSTINE SOUTH SAINT AUGUSTINE, FL 32086**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.1%	-3.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,809,988	2,079,819	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,809,988	2,079,819	0	0	Amount
KPI945	Total Operating Margin					
0	0	-346,239	-73,841	0	0	Amount
KPI948	Net Profit					
0	0	-346,241	-73,840	0	0	Amount
682629	**TRINITY DIALYSIS NEW PORT RICHEY, FL 34655**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.0%	6.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.6%	14.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,217,185	2,413,103	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,149,335	2,403,559	0	0	Amount
KPI945	Total Operating Margin					
0	0	123,511	256,293	0	0	Amount
KPI948	Net Profit					
0	0	85,505	165,301	0	0	Amount

682630 FALKENBURG DIALYSIS RIVERVIEW, FL 33578

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.2%	0.0%	17.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	29.6%	0.0%	47.1%	0.0%	Percent
KPI941	Total Charges					
0	0	7,275,823	0	12,585,181	0	Amount
KPI943	Total Operating Revenue					
0	0	8,986,968	0	13,625,264	0	Amount
KPI945	Total Operating Margin					
0	0	3,203,786	0	4,630,881	0	Amount
KPI948	Net Profit					
0	0	1,636,435	0	2,356,936	0	Amount

682631 CAPE CORAL KIDNEY CENTER LLC CAPE CORAL, FL 33914

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.0%	0.0%	13.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	192.8%	0.0%	49.8%	0.0%	Percent
KPI941	Total Charges					
0	0	5,040,999	0	4,918,299	0	Amount
KPI943	Total Operating Revenue					
0	0	5,108,401	0	4,836,923	0	Amount
KPI945	Total Operating Margin					
0	0	1,277,242	0	1,337,184	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	1,277,242	0	672,171	0	Amount

682632 PORT ORANGE DIALYSIS PORT ORANGE, FL 32127

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.1%	10.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.9%	23.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,637,935	2,949,046	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,753,558	3,471,058	0	0	Amount
KPI945	Total Operating Margin					
0	0	418,279	615,980	0	0	Amount
KPI948	Net Profit					
0	0	250,592	368,319	0	0	Amount

682633 WELLINGTON DIALYSIS ROYAL PALM BEACH, FL 33411

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-20.3%	-14.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-32.8%	-17.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,743,498	1,612,953	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,531,573	1,789,472	0	0	Amount
KPI945	Total Operating Margin					
0	0	-393,316	-321,591	0	0	Amount
KPI948	Net Profit					
0	0	-310,928	-260,039	0	0	Amount

682634 FRESENIUS KIDNEY CARE PERRINE CUTLER BAY, FL 33157

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.7%	14.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,883,430	4,221,101	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,883,430	4,221,101	0	0	Amount
KPI945	Total Operating Margin					
0	0	533,259	622,061	0	0	Amount
KPI948	Net Profit					
0	0	533,259	622,061	0	0	Amount

682635 SEBASTIAN DIALYSIS CENTER LLC SEBASTIAN, FL 32958

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.6%	-14.5%	3.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.8%	95.3%	-82.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,031,702	2,078,752	2,660,471	0	Amount
KPI943	Total Operating Revenue					
0	0	1,970,753	2,019,111	2,636,319	0	Amount
KPI945	Total Operating Margin					
0	0	-43,862	-293,376	190,629	0	Amount
KPI948	Net Profit					
0	0	-32,263	-293,376	96,118	0	Amount

682636 FRESENIUS KIDNEY CARE TOWN AND COUNTRY TAMPA, FL 33615

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.6%	16.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,637,649	3,104,920	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,637,649	3,104,920	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-15,675	516,698	0	0	Amount
KPI948	Net Profit					
0	0	-15,673	516,698	0	0	Amount

682637 ALAFAYA DIALYSIS ORLANDO, FL 32826

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.6%	9.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.2%	11.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,850,406	3,048,557	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,887,126	3,491,123	0	0	Amount
KPI945	Total Operating Margin					
0	0	564,148	538,615	0	0	Amount
KPI948	Net Profit					
0	0	335,037	319,496	0	0	Amount

682638 WEST ORANGE ORLANDO DIALYSIS CENTER LLC ORLANDO, FL 32808

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.0%	4.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,452,644	1,766,488	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,452,644	1,766,488	0	0	Amount
KPI945	Total Operating Margin					
0	0	99,082	82,106	0	0	Amount
KPI948	Net Profit					
0	0	71,974	82,107	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
682639	**FRESENIUS KIDNEY CARE CENTRAL PENSACOLA PENSACOLA, FL 32526**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.3%	0.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,757,870	1,780,396	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,757,870	1,780,396	0	0	Amount
KPI945	Total Operating Margin					
0	0	-75,427	8,782	0	0	Amount
KPI948	Net Profit					
0	0	-75,429	8,783	0	0	Amount
682640	**BETHESDA DIALYSIS BOYNTON BEACH, FL 33426**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.5%	4.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.6%	5.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,109,686	1,830,095	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,609,170	1,837,676	0	0	Amount
KPI945	Total Operating Margin					
0	0	10,378	133,696	0	0	Amount
KPI948	Net Profit					
0	0	8,668	76,383	0	0	Amount
682641	**FRESENIUS KIDNEY CARE EAST FORT WALTON BEACH FORT WALTON BEACH, FL 32547**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.6%	11.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,632,319	2,533,240	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,632,319	2,533,240	0	0	Amount
KPI945	Total Operating Margin					
0	0	199,041	296,487	0	0	Amount
KPI948	Net Profit					
0	0	199,041	296,485	0	0	Amount

682642 FRESENIUS KIDNEY CARE CLERMONT WEST GROVELAND, FL 34736

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.2%	-1.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,780,679	1,824,457	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,780,679	1,824,457	0	0	Amount
KPI945	Total Operating Margin					
0	0	-3,061	-19,935	0	0	Amount
KPI948	Net Profit					
0	0	-3,061	-19,934	0	0	Amount

682643 GRAND DIALYSIS SERVICES LLC PEMBROKE PINES, FL 33026

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.9%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	15.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	419,824	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	419,824	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-33,337	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-33,337	0	0	0	Amount

682644 OAKLAND DIALYSIS CENTER LLC LAUDERDALE LAKES, FL 33319

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.2%	11.1%	4.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	253.3%	22.7%	7.6%	0.0%	Percent
KPI941	Total Charges					
0	0	4,618,951	4,896,516	4,327,869	0	Amount
KPI943	Total Operating Revenue					
0	0	4,455,878	4,772,108	3,985,612	0	Amount
KPI945	Total Operating Margin					
0	0	542,271	527,613	373,814	0	Amount
KPI948	Net Profit					
0	0	542,271	527,613	179,685	0	Amount

682645 SUNSHINE DIALYSIS CARE CENTER RIVIERA BEACH, FL 33404

		08/08/2021				FYE
0	**0**	**220**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-36.4%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-14.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	375,740	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	375,740	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-136,858	0	0	0	Amount
KPI948	Net Profit					
0	0	-136,858	0	0	0	Amount

682646 TARPON SPRINGS DIALYSIS CENTER LLC TARPON SPRINGS, FL 34689

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-2.3%	-2.7%	0.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.4%	30.4%	-1.9%	0.0%	Percent
KPI941	Total Charges					
0	0	3,430,947	3,483,843	3,836,154	0	Amount
KPI943	Total Operating Revenue					
0	0	3,333,313	3,420,037	3,640,228	0	Amount
KPI945	Total Operating Margin					
0	0	-76,006	-92,758	29,699	0	Amount
KPI948	Net Profit					
0	0	-76,006	-92,758	14,393	0	Amount

682647 WILDWOOD DIALYSIS WILDWOOD, FL 34785

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.9%	15.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.5%	31.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,623,378	2,985,392	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,696,718	2,927,411	0	0	Amount
KPI945	Total Operating Margin					
0	0	419,466	490,858	0	0	Amount
KPI948	Net Profit					
0	0	403,026	466,190	0	0	Amount

682648 FLEMING ISLAND DIALYSIS FLEMING ISLAND, FL 32003

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.8%	-10.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.1%	12.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,758,970	1,825,805	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,571,021	1,607,770	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-60,523	-172,064	0	0	Amount
KPI948	Net Profit					
0	0	-60,366	-171,840	0	0	Amount

682649 FRESENIUS KIDNEY CARE SEBASTIAN SEBASTIAN, FL 32958

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-104.4%	-57.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	644,383	870,116	0	0	Amount
KPI943	Total Operating Revenue					
0	0	644,383	870,116	0	0	Amount
KPI945	Total Operating Margin					
0	0	-672,536	-498,937	0	0	Amount
KPI948	Net Profit					
0	0	-672,536	-498,939	0	0	Amount

682650 EMERALD COAST DIALYSIS FORT WALTON BEACH, FL 32547

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.0%	12.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.9%	17.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,060,552	1,953,845	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,682,307	2,016,015	0	0	Amount
KPI945	Total Operating Margin					
0	0	177,880	255,053	0	0	Amount
KPI948	Net Profit					
0	0	168,687	242,042	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
682651	**CALLE OCHO DIALYSIS MIAMI, FL 33135**					
		12/31/2021	**12/31/2022**			**FYE**
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-31.7%	-24.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	14.9%	11.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,529,655	1,734,268	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,660,679	1,845,084	0	0	Amount
KPI945	Total Operating Margin					
0	0	-526,160	-445,517	0	0	Amount
KPI948	Net Profit					
0	0	-525,903	-444,723	0	0	Amount
682652	**FRESENIUS KIDNEY CARE CENTRAL TALLAHASSEE CENTERVILLE, FL 32308**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.2%	11.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,501,788	4,082,507	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,501,788	4,082,507	0	0	Amount
KPI945	Total Operating Margin					
0	0	729,187	482,151	0	0	Amount
KPI948	Net Profit					
0	0	729,187	482,153	0	0	Amount
682653	**FRESENIUS KIDNEY CARE EAST FORT LAUDERDALE OAKLAND PARK, FL 33311**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.7%	17.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,422,383	4,610,296	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,422,383	4,610,296	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,762,680	793,628	0	0	Amount
KPI948	Net Profit					
0	0	1,882,727	793,627	0	0	Amount

682654 PALM SPRINGS DIALYSIS CENTER LLC PALM SPRINGS, FL 33406

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.1%	-0.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	138.2%	-3.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,646,924	2,650,834	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,681,754	2,502,704	0	0	Amount
KPI945	Total Operating Margin					
0	0	352,204	-12,571	0	0	Amount
KPI948	Net Profit					
0	0	352,204	-12,571	0	0	Amount

682655 BROOKSIDE DIALYSIS CORAL SPRINGS, FL 33076

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.0%	9.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.9%	32.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,464,202	2,813,408	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,688,211	2,872,811	0	0	Amount
KPI945	Total Operating Margin					
0	0	-64,680	447,367	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-49,817	267,279	0	0	Amount

682656 FRESENIUS KIDNEY CARE LADY LAKE LADY LAKE, FL 32159

		12/31/2021	12/31/2022	11/30/2023		FYE
0	**0**	**365**	**365**	**334**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.4%	28.4%	16.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,271,913	6,464,322	4,660,936	0	Amount
KPI943	Total Operating Revenue					
0	0	6,271,913	6,464,322	4,660,936	0	Amount
KPI945	Total Operating Margin					
0	0	1,531,948	1,834,694	755,783	0	Amount
KPI948	Net Profit					
0	0	1,531,947	1,834,694	755,783	0	Amount

682657 MIAMI JEWISH DIALYSIS MIAMI, FL 33137

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.4%	4.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	4.8%	7.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,453,915	2,246,405	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,419,390	2,223,490	0	0	Amount
KPI945	Total Operating Margin					
0	0	162,507	219,198	0	0	Amount
KPI948	Net Profit					
0	0	82,776	106,207	0	0	Amount

682658 INVERRARY DIALYSIS LAUDERHILL, FL 33351

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	13.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,493,581	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,435,016	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	548,902	0	0	0	Amount
KPI948	Net Profit					
0	0	331,207	0	0	0	Amount

682659 FRESENIUS KIDNEY CARE NORTH FORT MYERS N FT MYERS, FL 33903

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.0%	-42.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,118,030	1,624,715	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,118,030	1,624,715	0	0	Amount
KPI945	Total Operating Margin					
0	0	-259,991	-687,423	0	0	Amount
KPI948	Net Profit					
0	0	-211,479	-687,424	0	0	Amount

682660 FRESENIUS KIDNEY CARE SARASOTA TRAILS SARASOTA, FL 34231

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-35.0%	-37.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,691,606	1,701,696	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,691,606	1,701,696	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-592,173	-637,398	0	0	Amount
KPI948	Net Profit					
0	0	-592,172	-637,399	0	0	Amount

682661 METROWEST DIALYSIS ORLANDO, FL 32811

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.9%	12.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	7.2%	11.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,610,776	3,866,233	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,132,351	3,953,368	0	0	Amount
KPI945	Total Operating Margin					
0	0	414,928	842,538	0	0	Amount
KPI948	Net Profit					
0	0	246,439	503,326	0	0	Amount

682662 FRESENIUS KIDNEY CARE SOUTHERN BROWARD HOLLYWOOD, FL 33020

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.8%	6.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,246,884	4,204,502	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,246,884	4,204,502	0	0	Amount
KPI945	Total Operating Margin					
0	0	372,211	288,643	0	0	Amount
KPI948	Net Profit					
0	0	372,209	288,643	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
682663	**SUNSHINE STATE DIALYSIS TALLAHASSEE, FL 32312**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-31.2%	-7.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.2%	7.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,291,650	1,596,539	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,373,810	1,698,926	0	0	Amount
KPI945	Total Operating Margin					
0	0	-428,888	-120,917	0	0	Amount
KPI948	Net Profit					
0	0	-428,868	-120,776	0	0	Amount
682664	**DCI JACKSONVILLE MID-TOWN JACKSONVILLE, FL 32209**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.1%	-13.1%	-141.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	54.6%	443.6%	11,565.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,608,574	5,816,091	5,865,665	0	Amount
KPI943	Total Operating Revenue					
0	0	6,718,108	5,630,845	5,658,177	0	Amount
KPI945	Total Operating Margin					
0	0	283,578	-798,073	-7,979,720	0	Amount
KPI948	Net Profit					
0	0	344,448	-740,202	-7,977,781	0	Amount
682665	**CLARCONA DIALYSIS ORLANDO, FL 32818**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.8%	19.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	19.7%	16.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,623,805	5,573,766	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,807,484	5,615,066	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,594,237	1,847,929	0	0	Amount
KPI948	Net Profit					
0	0	953,883	1,106,674	0	0	Amount

682666 FRESENIUS MEDICAL CARE NORTH PORT LLC NORTH PORT, FL 34287

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-14.4%	-45.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,711,788	1,436,402	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,711,788	1,436,402	0	0	Amount
KPI945	Total Operating Margin					
0	0	-287,005	-647,574	0	0	Amount
KPI948	Net Profit					
0	0	-246,070	-647,574	0	0	Amount

682667 FRESENIUS KIDNEY CARE CLAY COUNTY MIDDLEBURG, FL 32068

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.9%	-2.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,906,902	2,728,022	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,906,902	2,728,022	0	0	Amount
KPI945	Total Operating Margin					
0	0	318,054	-68,196	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	318,053	-68,197	0	0	Amount

682668 KIDNEY DOCTORS DIALYSIS CENTERS PEMBROKE PINES, FL 33025

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.0%	14.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	199.9%	312.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,989,571	2,918,150	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,989,571	2,918,150	0	0	Amount
KPI945	Total Operating Margin					
0	0	552,859	416,827	0	0	Amount
KPI948	Net Profit					
0	0	566,720	416,837	0	0	Amount

682669 CLERMONT DIALYSIS CLERMONT, FL 34711

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.4%	-16.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-34.7%	-85.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	910,885	1,203,792	0	0	Amount
KPI943	Total Operating Revenue					
0	0	980,968	1,204,921	0	0	Amount
KPI945	Total Operating Margin					
0	0	-311,048	-319,767	0	0	Amount
KPI948	Net Profit					
0	0	-190,558	-195,677	0	0	Amount

682670 FRESENIUS KIDNEY CARE OF OCALA OCALA, FL 34471

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.6%	-25.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,884,519	2,194,902	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,884,519	2,194,902	0	0	Amount
KPI945	Total Operating Margin					
0	0	13,047	-564,342	0	0	Amount
KPI948	Net Profit					
0	0	48,743	-564,342	0	0	Amount

682671 FRESENIUS KIDNEY CARE PEMBROKE PINES PEMBROKE PARK, FL 33023

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-38.3%	0.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,573,109	3,050,923	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,573,109	3,050,923	0	0	Amount
KPI945	Total Operating Margin					
0	0	-602,265	28,124	0	0	Amount
KPI948	Net Profit					
0	0	-602,264	28,124	0	0	Amount

682672 FRESENIUS KIDNEY CARE MARIANNA MARIANNA, FL 32446

		12/31/2021	12/31/2022	08/31/2023		FYE
0	**0**	**365**	**365**	**243**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-36.5%	-23.5%	-119.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,091,027	1,496,438	966,809	0	Amount
KPI943	Total Operating Revenue					
0	0	1,091,027	1,496,438	966,809	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-397,775	-352,070	-1,155,638	0	Amount
KPI948	Net Profit					
0	0	-397,775	-352,070	-1,155,638	0	Amount

682673 FIRST CLASS KIDNEY CARE DIALYSIS CENTER LLC LIGHTHOUSE POINT, FL 33064

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.2%	6.4%	3.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-21.3%	-453.5%	-93.6%	0.0%	Percent
KPI941	Total Charges					
0	0	586,059	1,235,319	1,427,140	0	Amount
KPI943	Total Operating Revenue					
0	0	586,059	1,235,319	1,427,140	0	Amount
KPI945	Total Operating Margin					
0	0	-14,940	79,531	46,295	0	Amount
KPI948	Net Profit					
0	0	13,080	79,531	46,295	0	Amount

682674 SANDY SHORES DIALYSIS VERO BEACH, FL 32966

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-26.5%	-28.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-23.3%	-38.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	875,436	912,234	0	0	Amount
KPI943	Total Operating Revenue					
0	0	872,839	936,342	0	0	Amount
KPI945	Total Operating Margin					
0	0	-259,437	-295,064	0	0	Amount
KPI948	Net Profit					
0	0	-231,107	-266,093	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
682675	**FRESENIUS KIDNEY CARE KEY WEST KEY WEST, FL 33040**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-31.2%	-51.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,876,515	1,739,028	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,876,515	1,739,028	0	0	Amount
KPI945	Total Operating Margin					
0	0	-585,569	-903,138	0	0	Amount
KPI948	Net Profit					
0	0	-585,570	-903,138	0	0	Amount
682676	**FRESENIUS MEDICAL CARE FOUR CORNERS LLC CLERMONT, FL 34714**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.8%	7.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,497,038	3,361,286	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,497,038	3,361,286	0	0	Amount
KPI945	Total Operating Margin					
0	0	76,799	233,674	0	0	Amount
KPI948	Net Profit					
0	0	144,162	233,675	0	0	Amount
682677	**PURE LIFE RENAL OF NAPLES LLC NAPLES, FL 34109**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.7%	-17.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	6.8%	19.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,446,317	2,518,600	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,446,317	2,518,600	0	0	Amount
KPI945	Total Operating Margin					
0	0	-223,219	-426,956	0	0	Amount
KPI948	Net Profit					
0	0	-114,996	-426,956	0	0	Amount

682678 PHILIPS HIGHWAY DIALYSIS JACKSONVILLE, FL 32256

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.2%	-8.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-8.3%	-8.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,114,552	1,561,418	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,162,876	1,593,289	0	0	Amount
KPI945	Total Operating Margin					
0	0	-166,302	-161,355	0	0	Amount
KPI948	Net Profit					
0	0	-142,401	-138,522	0	0	Amount

682679 PALMER RANCH SARASOTA, FL

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-33.5%	-24.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	69.2%	33.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,431,088	1,812,139	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,431,088	1,812,139	0	0	Amount
KPI945	Total Operating Margin					
0	0	-479,494	-442,903	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-479,468	-442,903	0	0	Amount

682680 COUNTY LINE #11624 MIAMI GARDENS, FL

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.9%	6.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.7%	7.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,491,351	2,210,885	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,589,282	2,172,097	0	0	Amount
KPI945	Total Operating Margin					
0	0	-119,675	226,908	0	0	Amount
KPI948	Net Profit					
0	0	-77,476	130,687	0	0	Amount

682681 LOCUSTON DIALYSIS LLC D/B/A HARDEN DIALYSIS DIXIELAND, FL 33803

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.7%	12.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.4%	16.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,194,843	1,962,958	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,237,484	2,054,447	0	0	Amount
KPI945	Total Operating Margin					
0	0	-31,790	422,478	0	0	Amount
KPI948	Net Profit					
0	0	-21,184	251,588	0	0	Amount

682682 ARC DIALYSIS PERRINE LLC MIAMI, FL

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-0.8%	36.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.2%	245.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	757,826	1,600,281	0	0	Amount
KPI943	Total Operating Revenue					
0	0	757,826	1,600,281	0	0	Amount
KPI945	Total Operating Margin					
0	0	-6,416	580,032	0	0	Amount
KPI948	Net Profit					
0	0	-6,416	580,200	0	0	Amount

682683 DEL RIO #11799 TAMPA, FL

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-37.1%	-21.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-26.1%	-20.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	944,405	1,383,438	0	0	Amount
KPI943	Total Operating Revenue					
0	0	967,659	1,306,795	0	0	Amount
KPI945	Total Operating Margin					
0	0	-411,597	-314,581	0	0	Amount
KPI948	Net Profit					
0	0	-358,644	-273,796	0	0	Amount

682684 DIAMOND SPEEDWAY DAYTONA BEACH, FL 32117

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-79.0%	-28.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.3%	17.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	667,577	1,206,692	0	0	Amount
KPI943	Total Operating Revenue					
0	0	759,166	1,230,902	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-599,467	-348,833	0	0	Amount
KPI948	Net Profit					
0	0	-599,466	-348,722	0	0	Amount

682685 TITUS LANDING HOME TRAINING TITUSVILLE, FL 32780

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-26.1%	-53.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	18.1%	19.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	134,574	242,356	0	0	Amount
KPI943	Total Operating Revenue					
0	0	318,252	241,439	0	0	Amount
KPI945	Total Operating Margin					
0	0	-136,269	-213,218	0	0	Amount
KPI948	Net Profit					
0	0	-83,160	-129,329	0	0	Amount

682686 KIDNEY CENTER OF TRADITION LLC DBA GATLIN KIDNEY C PORT SAINT LUCIE, FL 34953

		12/31/2021	07/31/2022			FYE
0	**0**	**365**	**212**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.9%	-19.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	66.9%	44.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,693,011	915,133	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,609,876	861,556	0	0	Amount
KPI945	Total Operating Margin					
0	0	-175,789	-165,619	0	0	Amount
KPI948	Net Profit					
0	0	-175,789	-165,619	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
682687	**FRESENIUS MEDICAL CARE EAST VENICE LLC VENICE, FL 34292**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-50.0%	-48.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,010,455	1,092,121	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,010,455	1,092,121	0	0	Amount
KPI945	Total Operating Margin					
0	0	-505,849	-524,146	0	0	Amount
KPI948	Net Profit					
0	0	-504,907	-524,146	0	0	Amount
682688	**CARING HEART METRO WEST DIALYSIS LLC ORLANDO, FL 32835**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-236.9%	-45.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-146.1%	-55.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	206,496	326,542	0	0	Amount
KPI943	Total Operating Revenue					
0	0	206,496	326,542	0	0	Amount
KPI945	Total Operating Margin					
0	0	-489,159	-149,608	0	0	Amount
KPI948	Net Profit					
0	0	-489,159	-149,608	0	0	Amount
682689	**HOME DIALYSIS SERVICES CARROLLWOOD LLC TAMPA, FL 33624**					
		12/31/2021	**12/31/2022**	**12/31/2023**	**06/20/2024**	**FYE**
0	**0**	**365**	**365**	**365**	**172**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.5%	-41.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	157.3%	47.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	563,221	120,816	0	0	Amount
KPI943	Total Operating Revenue					
0	0	563,221	120,816	0	0	Amount
KPI945	Total Operating Margin					
0	0	-87,536	-49,883	0	0	Amount
KPI948	Net Profit					
0	0	-87,536	-49,883	0	0	Amount

682690 FRESENIUS MEDICAL CARE CASSELBERRY LLC CASSELBERRY, FL 32707

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-40.9%	24.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,226,030	2,908,068	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,226,030	2,908,068	0	0	Amount
KPI945	Total Operating Margin					
0	0	-540,489	702,338	0	0	Amount
KPI948	Net Profit					
0	0	-500,986	702,338	0	0	Amount

682692 ARC DIALYSIS KENDALL KENDALL, FL 33173

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.6%	22.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-32.8%	100.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	528,747	1,239,552	0	0	Amount
KPI943	Total Operating Revenue					
0	0	528,747	1,239,552	0	0	Amount
KPI945	Total Operating Margin					
0	0	-98,281	274,848	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-98,281	274,848	0	0	Amount

682693 WEST BOCA DIALYSIS BOCA RATON, FL 33434

		07/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**212**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-46.3%	10.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-46.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	491,502	1,566,520	0	0	Amount
KPI943	Total Operating Revenue					
0	0	491,502	1,566,520	0	0	Amount
KPI945	Total Operating Margin					
0	0	-227,797	158,548	0	0	Amount
KPI948	Net Profit					
0	0	-227,797	158,548	0	0	Amount

682694 FRESENIUS KIDNEY CARE PORT SALERNO STUART, FL 34997

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-44.0%	-38.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,281,414	1,285,270	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,281,414	1,285,270	0	0	Amount
KPI945	Total Operating Margin					
0	0	-563,846	-496,263	0	0	Amount
KPI948	Net Profit					
0	0	-563,847	-496,263	0	0	Amount

682695 INTEGRA DIALYSIS CENTER LLC HIALEAH, FL 33012

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	2.2%	15.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	10.7%	107.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	660,373	1,038,893	0	0	Amount
KPI943	Total Operating Revenue					
0	0	658,152	1,018,752	0	0	Amount
KPI945	Total Operating Margin					
0	0	14,293	154,494	0	0	Amount
KPI948	Net Profit					
0	0	14,293	154,494	0	0	Amount

682696 DIALYSIS CLINIC INC DBA DCI GAINESVILLE EAST GAINESVILLE, FL 32641

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-39.3%	-8.6%	-23.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	58.5%	16.8%	27.4%	0.0%	Percent
KPI941	Total Charges					
0	0	983,101	1,569,977	1,346,305	0	Amount
KPI943	Total Operating Revenue					
0	0	966,428	1,543,162	1,264,896	0	Amount
KPI945	Total Operating Margin					
0	0	-388,181	-141,315	-298,823	0	Amount
KPI948	Net Profit					
0	0	-380,114	-133,170	-298,122	0	Amount

682697 KIDNEY CENTER OF WESLEY CHAPEL LLC WESLEY CHAPEL, FL 33544

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.1%	17.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-9,095.8%	-255.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,630,306	3,117,107	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,393,987	3,038,939	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	338,273	530,314	0	0	Amount
KPI948	Net Profit					
0	0	338,273	530,314	0	0	Amount

682698 TRAFALGAR #11792 KISSIMMEE, FL

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.0%	3.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-2.3%	3.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,530,211	1,624,620	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,499,188	2,043,717	0	0	Amount
KPI945	Total Operating Margin					
0	0	-67,953	133,137	0	0	Amount
KPI948	Net Profit					
0	0	-44,383	76,509	0	0	Amount

682699 AUBURNDALE DIALYSIS WINTER HAVEN, FL 33880

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.6%	-4.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.7%	-3.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,226,877	1,481,178	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,178,520	1,440,773	0	0	Amount
KPI945	Total Operating Margin					
0	0	-184,169	-104,332	0	0	Amount
KPI948	Net Profit					
0	0	-113,709	-66,603	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
682700	**KIDNEY CENTER OF PLANT CITY LLC PLANT CITY, FL 33563**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-61.2%	-16.0%	8.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	118.2%	40.6%	1,316.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,013,583	1,836,424	2,769,441	0	Amount
KPI943	Total Operating Revenue					
0	0	1,000,929	1,826,803	2,735,149	0	Amount
KPI945	Total Operating Margin					
0	0	-612,695	-292,309	445,773	0	Amount
KPI948	Net Profit					
0	0	-612,695	-292,309	223,751	0	Amount
682702	**FRESENIUS KIDNEY CARE UNIVERSITY JACKSONVILLE JACKSONVILLE, FL 32217**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-23.1%	-18.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	663,371	777,756	0	0	Amount
KPI943	Total Operating Revenue					
0	0	663,371	777,756	0	0	Amount
KPI945	Total Operating Margin					
0	0	-153,347	-142,500	0	0	Amount
KPI948	Net Profit					
0	0	-153,348	-142,502	0	0	Amount
682703	**SYNERGY DIALYSIS OF PEMBROKE PINES LLC PEMBROKE PINES, FL 33029**					
		05/31/2021	**05/31/2022**	**05/31/2023**	**05/31/2024**	**FYE**
0	**0**	**288**	**365**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	27.4%	39.1%	17.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	135.5%	144.7%	220.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,332,872	2,735,922	3,846,002	0	Amount
KPI943	Total Operating Revenue					
0	0	1,332,872	2,735,922	3,846,002	0	Amount
KPI945	Total Operating Margin					
0	0	364,735	1,071,112	658,265	0	Amount
KPI948	Net Profit					
0	0	364,749	1,071,112	658,448	0	Amount

682704 ARC DIALYSIS NORTH DADE LLC OPA LOCKA, FL 33054

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.2%	39.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-36.6%	276.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	843,468	1,920,295	0	0	Amount
KPI943	Total Operating Revenue					
0	0	843,468	1,920,295	0	0	Amount
KPI945	Total Operating Margin					
0	0	-102,805	758,499	0	0	Amount
KPI948	Net Profit					
0	0	-102,805	758,667	0	0	Amount

682705 ARC DIALYSIS HIALEAH LLC HIALEAH, FL 33012

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.7%	36.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-21.4%	227.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	749,685	2,242,634	0	0	Amount
KPI943	Total Operating Revenue					
0	0	749,685	2,242,634	0	0	Amount
KPI945	Total Operating Margin					
0	0	-87,754	806,475	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-87,670	806,732	0	0	Amount

682706 US RENAL CARE WINKLER HOME DIALYSIS FORT MYERS, FL 33901

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-96.8%	-87.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	54.3%	58.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,113,549	1,380,128	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,113,549	1,380,128	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,077,887	-1,206,327	0	0	Amount
KPI948	Net Profit					
0	0	-1,077,883	-1,206,327	0	0	Amount

682707 FRESENIUS KIDNEY CARE APOLLO BEACH RUSKIN, FL 33570

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-60.3%	9.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	880,720	2,098,767	0	0	Amount
KPI943	Total Operating Revenue					
0	0	880,720	2,098,767	0	0	Amount
KPI945	Total Operating Margin					
0	0	-532,239	207,622	0	0	Amount
KPI948	Net Profit					
0	0	-531,106	207,622	0	0	Amount

682708 TOTAL RENAL CARE INC DBA PRESERVE POINTE DIALYSIS PALM COAST, FL 32164

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**382**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.4%	-36.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.4%	50.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,328,501	1,258,879	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,416,551	1,086,198	0	0	Amount
KPI945	Total Operating Margin					
0	0	5,237	-399,417	0	0	Amount
KPI948	Net Profit					
0	0	5,297	-399,222	0	0	Amount

682709 KIDNEY CARE CENTER OF WINTER HAVEN LLC WINTER HAVEN, FL 33880

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**334**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-45.4%	-12.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-99.7%	-107.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,216,596	2,191,888	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,216,596	2,191,888	0	0	Amount
KPI945	Total Operating Margin					
0	0	-551,850	-279,739	0	0	Amount
KPI948	Net Profit					
0	0	-551,850	-279,058	0	0	Amount

682710 KIDNEY PARTNERS CORAL GABLES LLC MIAMI, FL 33125

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**345**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-47.1%	12.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1,392.7%	108.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,079,149	3,058,913	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,079,149	3,058,913	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-508,373	365,635	0	0	Amount
KPI948	Net Profit					
0	0	-508,373	365,635	0	0	Amount

682711 PURE LIFE RENAL OF MIRAMAR, LLC MIRAMAR, FL 33025

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**318**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-116.5%	-48.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	90.1%	43.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	575,380	1,154,268	0	0	Amount
KPI943	Total Operating Revenue					
0	0	568,205	1,154,268	0	0	Amount
KPI945	Total Operating Margin					
0	0	-676,469	-559,304	0	0	Amount
KPI948	Net Profit					
0	0	-662,180	-559,304	0	0	Amount

682712 FRESENIUS KIDNEY CARE HILLSBOROUGH TAMPA, FL 33603

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**290**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-162.6%	-3.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	326,042	1,304,589	0	0	Amount
KPI943	Total Operating Revenue					
0	0	326,042	1,304,589	0	0	Amount
KPI945	Total Operating Margin					
0	0	-530,276	-50,288	0	0	Amount
KPI948	Net Profit					
0	0	-530,278	-50,289	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
682713	**CENTER FOR HOME DIALYSIS OF LAKEWOOD RANCH LLC BRADENTON, FL 34211**					
		10/08/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**219**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-114.2%	22.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-127.8%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	211,903	1,356,676	0	0	Amount
KPI943	Total Operating Revenue					
0	0	192,102	1,356,676	0	0	Amount
KPI945	Total Operating Margin					
0	0	-219,443	305,672	0	0	Amount
KPI948	Net Profit					
0	0	-219,443	305,674	0	0	Amount
682714	**GRAHAM DIALYSIS LLC DBA TAMPA BREEZE DIALYSIS TAMPA, FL 33615**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**276**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-113.9%	-16.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	51.3%	35.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	252,735	1,203,192	0	0	Amount
KPI943	Total Operating Revenue					
0	0	248,475	1,212,130	0	0	Amount
KPI945	Total Operating Margin					
0	0	-551,472	-392,889	0	0	Amount
KPI948	Net Profit					
0	0	-282,919	-202,567	0	0	Amount
682715	**FRESENIUS KIDNEY CARE TALLAHASSEE SOUTH TALLAHASSEE, FL 32301**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**248**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-96.7%	-16.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	566,624	1,504,745	0	0	Amount
KPI943	Total Operating Revenue					
0	0	566,624	1,504,745	0	0	Amount
KPI945	Total Operating Margin					
0	0	-547,725	-249,853	0	0	Amount
KPI948	Net Profit					
0	0	-547,723	-249,852	0	0	Amount

682716 NOVEL LAKEWOOD RANCH DIALYSIS, LLC SARASOTA, FL 34240

		10/08/2021	12/31/2022	12/31/2023		FYE
0	**0**	**171**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-98.3%	-39.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-24.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	225,249	863,113	0	0	Amount
KPI943	Total Operating Revenue					
0	0	204,300	863,113	0	0	Amount
KPI945	Total Operating Margin					
0	0	-200,747	-336,775	0	0	Amount
KPI948	Net Profit					
0	0	-200,747	-336,776	0	0	Amount

682717 OSCEOLA LOOP DIALYSIS KISSIMMEE, FL 34741

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**232**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-104.4%	-19.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	60.7%	-9.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	-114,715	1,042,218	0	0	Amount
KPI943	Total Operating Revenue					
0	0	237,182	1,125,136	0	0	Amount
KPI945	Total Operating Margin					
0	0	-407,789	-353,461	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-247,570	-216,113	0	0	Amount

682718 ARC DIALYSIS MIAMI LAKES LLC MIAMI LAKES, FL 33014

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**262**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-323.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	167.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	123,822	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	123,822	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-400,163	0	0	Amount
KPI948	Net Profit					
0	0	0	-399,904	0	0	Amount

682719 U.S. RENAL CARE CAPE CORAL HOME DIALYSIS CAPE CORAL, FL 33909

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**221**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-192.4%	-4.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	124.7%	26.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	352,040	1,191,479	0	0	Amount
KPI943	Total Operating Revenue					
0	0	352,040	1,191,479	0	0	Amount
KPI945	Total Operating Margin					
0	0	-677,256	-49,751	0	0	Amount
KPI948	Net Profit					
0	0	-677,256	-49,751	0	0	Amount

682720 U S RENAL CARE FORT MYERS DIALYSIS FORT MYERS, FL 33901

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**219**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-124.9%	-29.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	345.5%	794.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	629,230	1,674,035	0	0	Amount
KPI943	Total Operating Revenue					
0	0	629,230	1,674,035	0	0	Amount
KPI945	Total Operating Margin					
0	0	-785,811	-485,732	0	0	Amount
KPI948	Net Profit					
0	0	-785,811	-485,732	0	0	Amount

682721 CAPE POINT DIALYSIS CAPE CORAL, FL 33914

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**176**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-410.3%	-88.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.0%	28.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	82,275	638,833	0	0	Amount
KPI943	Total Operating Revenue					
0	0	81,513	628,604	0	0	Amount
KPI945	Total Operating Margin					
0	0	-334,423	-554,963	0	0	Amount
KPI948	Net Profit					
0	0	-334,423	-554,946	0	0	Amount

682722 PURE LIFE RENAL OF SANFORD, LLC SANFORD, FL 32773

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**166**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-182.1%	-51.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-741.5%	110.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	162,187	783,176	0	0	Amount
KPI943	Total Operating Revenue					
0	0	162,187	783,176	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-295,340	-404,300	0	0	Amount
KPI948	Net Profit					
0	0	-295,340	-404,300	0	0	Amount

682723 US RENEAL CARE CAPE CORAL NORTH DIALYSIS CAPE CORAL, FL 33909

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**155**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-414.5%	-41.1%	-5.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	959.8%	185.1%	5.5%	0.0%	Percent
KPI941	Total Charges					
0	0	188,275	1,369,673	1,796,206	0	Amount
KPI943	Total Operating Revenue					
0	0	188,275	1,369,673	1,796,206	0	Amount
KPI945	Total Operating Margin					
0	0	-780,397	-562,439	-95,633	0	Amount
KPI948	Net Profit					
0	0	-780,397	-562,439	-95,633	0	Amount

682724 FRESENUIS MEDICAL CARE PARKLAND LLC PARKLAND, FL 33073

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**110**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-136.0%	-26.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	161,031	1,462,486	0	0	Amount
KPI943	Total Operating Revenue					
0	0	161,031	1,462,486	0	0	Amount
KPI945	Total Operating Margin					
0	0	-219,046	-391,949	0	0	Amount
KPI948	Net Profit					
0	0	-219,043	-391,948	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
682725	**U.S. RENAL CARE LEHIGH ACRES LEHIGH, FL 33971**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**120**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1,007.2%	-64.5%	-25.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-492.7%	361.3%	27.8%	0.0%	Percent
KPI941	Total Charges					
0	0	68,948	1,154,976	1,727,338	0	Amount
KPI943	Total Operating Revenue					
0	0	68,948	1,154,976	1,727,338	0	Amount
KPI945	Total Operating Margin					
0	0	-694,447	-745,330	-443,017	0	Amount
KPI948	Net Profit					
0	0	-694,447	-745,330	-443,017	0	Amount
682726	**US RENAL CARE FORT MYERS SOUTH DIALYSIS FORT MYERS, FL 33912**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**122**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1,319.5%	-110.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-426.3%	3,238.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	73,087	919,983	0	0	Amount
KPI943	Total Operating Revenue					
0	0	73,087	919,983	0	0	Amount
KPI945	Total Operating Margin					
0	0	-964,374	-1,020,244	0	0	Amount
KPI948	Net Profit					
0	0	-964,374	-1,020,244	0	0	Amount
682727	**US RENAL CARE CAPE CORAL SOUTH DIALYSIS CAPE CORAL, FL 33991**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**73**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1,980.2%	-70.0%	-13.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-216.3%	-161.7%	24.4%	0.0%	Percent
KPI941	Total Charges					
0	0	33,957	927,200	1,626,845	0	Amount
KPI943	Total Operating Revenue					
0	0	33,957	927,200	1,626,845	0	Amount
KPI945	Total Operating Margin					
0	0	-672,408	-649,045	-212,818	0	Amount
KPI948	Net Profit					
0	0	-672,408	-649,045	-212,818	0	Amount

682728 CENTRAL DIALYSIS LLC SAINT PETERSBURG, FL 33707

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**96**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-33.0%	7.3%	18.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-5.0%	100.0%	208.3%	0.0%	Percent
KPI941	Total Charges					
0	0	121,057	929,785	1,395,066	0	Amount
KPI943	Total Operating Revenue					
0	0	121,057	929,785	1,395,066	0	Amount
KPI945	Total Operating Margin					
0	0	-39,956	67,502	257,356	0	Amount
KPI948	Net Profit					
0	0	-39,956	67,502	256,080	0	Amount

682729 US RENAL CARE MUSTANG DIALYSIS NAPLES, FL 34113

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**66**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-185.5%	-16.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-10,393.5%	-18.9%	-0.1%	0.0%	Percent
KPI941	Total Charges					
0	0	168,704	1,499,268	2,697,788	0	Amount
KPI943	Total Operating Revenue					
0	0	168,704	1,499,268	2,697,788	0	Amount
KPI945	Total Operating Margin					
0	0	-312,949	-253,890	-1,167	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-312,949	-253,890	-1,167	0	Amount

682730 FRESENIUS KIDNEY CARE PORT ORANGE PORT ORANGE, FL 32127

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**50**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-376.8%	-90.5%	-3.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	36,628	684,747	1,562,067	0	Amount
KPI943	Total Operating Revenue					
0	0	36,628	684,747	1,562,067	0	Amount
KPI945	Total Operating Margin					
0	0	-137,997	-620,017	-58,793	0	Amount
KPI948	Net Profit					
0	0	-137,999	-620,019	-58,793	0	Amount

682731 ARA SOUTHSIDE DIALYSIS LLC JACKSONVILLE, FL 32258

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**45**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-297.3%	-26.8%	-7.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-312.9%	-252.8%	114.4%	0.0%	Percent
KPI941	Total Charges					
0	0	126,643	1,626,902	2,166,471	0	Amount
KPI943	Total Operating Revenue					
0	0	140,990	1,582,678	2,112,082	0	Amount
KPI945	Total Operating Margin					
0	0	-419,195	-424,102	-305,179	0	Amount
KPI948	Net Profit					
0	0	-419,195	-424,102	-156,620	0	Amount

682732 FRESENIUS KIDNEY CARE COCOA COCOA, FL 32922

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**324**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	-57.5%	-8.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	846,121	2,129,899	0	Amount
KPI943	Total Operating Revenue					
0	0	0	846,121	2,129,899	0	Amount
KPI945	Total Operating Margin					
0	0	0	-486,744	-180,884	0	Amount
KPI948	Net Profit					
0	0	0	-486,743	-180,884	0	Amount

682733 DIALYSIS CARE CENTER BROOKSVILLE LLC BROOKSVILLE, FL 34601

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**352**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-40.1%	-21.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-322.1%	162.5%	0.0%	Percent
KPI941	Total Charges					
0	0	0	901,440	1,365,394	0	Amount
KPI943	Total Operating Revenue					
0	0	0	901,440	1,365,394	0	Amount
KPI945	Total Operating Margin					
0	0	0	-361,397	-291,713	0	Amount
KPI948	Net Profit					
0	0	0	-361,397	-291,713	0	Amount

682734 BISCAYNE BAY DIALYSIS MIAMI, FL 33161

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**353**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-80.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-46.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	442,090	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	422,106	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	0	-657,181	0	0	Amount
KPI948	Net Profit					
0	0	0	-340,359	0	0	Amount

682735 RENAL CARE ASSOCIATES LLC DORAL, FL 33166

			05/31/2022	05/31/2023	05/31/2024	FYE
0	**0**	**0**	**40**	**365**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-1,582.5%	-255.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	216.6%	-225.3%	0.0%	Percent
KPI941	Total Charges					
0	0	0	2,354	65,875	0	Amount
KPI943	Total Operating Revenue					
0	0	0	2,354	65,875	0	Amount
KPI945	Total Operating Margin					
0	0	0	-37,253	-168,174	0	Amount
KPI948	Net Profit					
0	0	0	-37,253	-168,162	0	Amount

682736 PREMIER DIALYSIS SERVICE SEBASTIAN LLC SEBRING, FL 33872

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**206**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	21.5%	35.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	98.8%	1,379.3%	0.0%	Percent
KPI941	Total Charges					
0	0	0	436,277	1,900,325	0	Amount
KPI943	Total Operating Revenue					
0	0	0	436,277	1,900,325	0	Amount
KPI945	Total Operating Margin					
0	0	0	93,651	672,665	0	Amount
KPI948	Net Profit					
0	0	0	93,651	672,665	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
682737	**KIDNEYSPA MIAMI BEACH MIAMI BEACH, FL 33140**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**205**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-747.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-92.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	11,978	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	11,978	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-89,574	0	0	Amount
KPI948	Net Profit					
0	0	0	-89,476	0	0	Amount
682738	**TAMIAMI DIALYSIS MIAMI, FL 33165**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**158**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-326.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	100,483	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	96,200	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-314,232	0	0	Amount
KPI948	Net Profit					
0	0	0	-314,232	0	0	Amount
682739	**KIDNEY DOCTOR'S DIALYSIS CENTERS INC MIAMI, FL 33056**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**191**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	9.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	36.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	532,220	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	532,220	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	48,912	0	0	Amount
KPI948	Net Profit					
0	0	0	48,914	0	0	Amount

682740 LEJEUNE RENAL CENTER LLC MIAMI, FL 33147

				05/31/2023	05/31/2024	FYE
0	**0**	**0**	**0**	**328**	**366**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	-645.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	88.7%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	152,067	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	152,067	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	-981,502	0	Amount
KPI948	Net Profit					
0	0	0	0	-981,502	0	Amount

682741 SDA DIALYSIS CENTER LLC HOLLYWOOD, FL

			12/31/2022			FYE
0	**0**	**0**	**172**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	15.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	72.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	529,664	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	529,664	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	34,318	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	84,342	0	0	Amount

682742 GATLIN KIDNEY CARE FORT PIERCE, FL 34953

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**103**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	5.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	736,117	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	612,870	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	32,342	0	0	Amount
KPI948	Net Profit					
0	0	0	32,342	0	0	Amount

682743 TREASURE COAST DIALYSIS FORT PIERCE, FL 34952

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**95**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	12.1%	1.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.0%	-240.5%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1,377,984	3,538,159	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,197,861	3,562,776	0	Amount
KPI945	Total Operating Margin					
0	0	0	145,472	53,932	0	Amount
KPI948	Net Profit					
0	0	0	145,472	54,206	0	Amount

682744 BIG LAKE DIALYSIS OKEECHOBEE, FL 34974

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**74**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	-21.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	337,003	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	293,921	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-62,821	0	0	Amount
KPI948	Net Profit					
0	0	0	-62,821	0	0	Amount

682745 REVINO DIALYSIS, LLC FORT PIERCE, FL 34947

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**62**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-16.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1,778,816	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,050,185	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-176,183	0	0	Amount
KPI948	Net Profit					
0	0	0	-176,183	0	0	Amount

682752 OCALA CENTRAL #11940 OCALA, FL

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**73**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-124.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	55.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	81,322	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	79,080	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	0	-178,347	0	0	Amount
KPI948	Net Profit					
0	0	0	-98,612	0	0	Amount

682753 ARA NORTH JACKSONVILLE DIALYSIS CENT JACKSONVILLE, FL

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**48**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-876.0%	-5.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-205.1%	-14.8%	0.0%	Percent
KPI941	Total Charges					
0	0	0	47,711	1,763,211	0	Amount
KPI943	Total Operating Revenue					
0	0	0	46,981	1,703,014	0	Amount
KPI945	Total Operating Margin					
0	0	0	-411,548	-170,911	0	Amount
KPI948	Net Profit					
0	0	0	-411,548	-88,069	0	Amount

682754 DIALYSUITES BARTRAM PARK LLC JACKSONVILLE, FL

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**44**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
682757	**KIDNEYSPA AT LEON MEDICAL CENTER LLC MIAMI, FL 33165**					
				12/31/2023		**FYE**
0	**0**	**0**	**0**	**369**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
682759	**FRESENIUS KIDNEY CARE PORT ST JOE PORT SAINT JOE, FL 32456**					
				12/31/2023		**FYE**
0	**0**	**0**	**0**	**314**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
682760	**COMFORT CARE DIALYSIS CENTER LLC HIALEAH, FL 33016**					
				12/31/2023		**FYE**
0	**0**	**0**	**0**	**361**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

682761 KIDNEYSPA HIALEAH LLC HIALEAH, FL 33012

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**180**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

682764 FRESENIUS KIDNEY CARE SW POLK BARTOW, FL 33830

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

682766 CODONA DIALYSIS LLC DBA MANATEE BAY DIALYSIS BRADEN RIVER, FL 34203

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**220**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

682767 SLEESHORE DIALYSIS LLC DBA DELAND HOME TRAINING DE LAND, FL 32720

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**199**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

682768 KIDNEY DOCTORS DIALYSIS CENTER INC HIALEAH, FL 33016

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**178**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

682769 KIDNEY CARE OF BONITA SPRINGS LLC BONITA SPRINGS, FL 34134

				12/31/2023		FYE
0	**0**	**0**	**0**	**201**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

682770 FRESENIUS MEDICAL CARE WINTER LAKE LLC DBA FRESENI CYPRESS GARDENS, FL 33884

				12/31/2023		FYE
0	**0**	**0**	**0**	**102**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

682772 , XX

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**54**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

682773 , XX

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**88**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
682775	**, XX**					
				12/31/2023		**FYE**
0	**0**	**0**	**0**	**32**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
682776	**, XX**					
				12/31/2023		**FYE**
0	**0**	**0**	**0**	**127**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
722500	**FRESENIUS KIDNEY CARE MARYMOUNT GARFIELD HEIGHTS, OH 44125**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**79**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	-333.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	215,649	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	215,649	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	-719,628	0	Amount
KPI948	Net Profit					
0	0	0	0	-719,628	0	Amount

722502 PIKE PLACE DIALYSIS KETTERING, OH 45419

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**240**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-35.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	55.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	428,567	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	396,853	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-251,914	0	0	Amount
KPI948	Net Profit					
0	0	0	-139,150	0	0	Amount

722503 LIBERTY DIALYSIS SERVICES INC BELLBROOK, OH 45305

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**110**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-378.7%	-107.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.1%	58.5%	0.0%	Percent
KPI941	Total Charges					
0	0	0	839,415	2,684,901	0	Amount
KPI943	Total Operating Revenue					
0	0	0	87,544	434,644	0	Amount
KPI945	Total Operating Margin					
0	0	0	-331,513	-467,220	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	-331,513	-467,220	0	Amount

722504 FKC OBETZ COLUMBUS, OH

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**32**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-636.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	35,272	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	35,272	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-226,179	0	0	Amount
KPI948	Net Profit					
0	0	0	-224,542	0	0	Amount

722505 , XX

				12/31/2023		FYE
0	**0**	**0**	**0**	**68**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

732500 UPPER DARBY DIALYSIS UPPER DARBY, PA 19082

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**254**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-107.8%	-20.9%	-9.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.0%	25.4%	15.0%	0.0%	Percent
KPI941	Total Charges					
0	0	438,864	1,606,013	2,438,243	0	Amount
KPI943	Total Operating Revenue					
0	0	433,902	1,575,902	2,401,063	0	Amount
KPI945	Total Operating Margin					
0	0	-467,804	-329,542	-228,885	0	Amount
KPI948	Net Profit					
0	0	-467,804	-328,766	-228,519	0	Amount

732501 FRESENIUS KIDNEY CARE BACK MOUNTAIN DALLAS, PA 18612

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**281**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-26.2%	-1.6%	-11.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	876,442	1,643,711	1,650,714	0	Amount
KPI943	Total Operating Revenue					
0	0	876,442	1,643,711	1,650,714	0	Amount
KPI945	Total Operating Margin					
0	0	-229,373	-25,633	-197,068	0	Amount
KPI948	Net Profit					
0	0	-229,372	-25,631	-197,068	0	Amount

732502 SHAMOKIN #11622 COAL TOWNSHIP, PA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-29.8%	-24.8%	7.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	52.4%	29.0%	-16.6%	0.0%	Percent
KPI941	Total Charges					
0	0	763,872	877,093	1,215,898	0	Amount
KPI943	Total Operating Revenue					
0	0	924,125	864,848	1,332,797	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-275,646	-214,496	105,101	0	Amount
KPI948	Net Profit					
0	0	-275,646	-214,444	105,308	0	Amount

732503 MONTOUR DIALYSIS PITTSBURGH, PA 15205

		12/31/2021	08/19/2022			FYE
0	**0**	**297**	**231**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-592.6%	-574.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.0%	62.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	80,338	415,525	0	0	Amount
KPI943	Total Operating Revenue					
0	0	79,988	234,138	0	0	Amount
KPI945	Total Operating Margin					
0	0	-473,976	-1,344,063	0	0	Amount
KPI948	Net Profit					
0	0	-473,976	-1,344,063	0	0	Amount

732504 CONCERTO PENNSYLVANIA, LLC WYNDMOOR, PA 19038

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**248**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-23.9%	0.0%	2.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.0%	0.0%	50.2%	0.0%	Percent
KPI941	Total Charges					
0	0	8,457,597	0	31,936,929	0	Amount
KPI943	Total Operating Revenue					
0	0	808,533	0	2,539,243	0	Amount
KPI945	Total Operating Margin					
0	0	-233,986	0	3,413	0	Amount
KPI948	Net Profit					
0	0	-193,181	0	53,748	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
732505	**PRODIGY DIALYSIS MEYERSDALE, PA 15552**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**362**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	14.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	565,698	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	565,698	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	79,961	0	0	Amount
KPI948	Net Profit					
0	0	0	79,961	0	0	Amount
732506	**HENRY AVENUE #11739 PHILADELPHIA, PA**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**57**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-906.6%	-130.7%	-69.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	60.5%	-23.3%	-26.1%	0.0%	Percent
KPI941	Total Charges					
0	0	9,222	411,089	617,393	0	Amount
KPI943	Total Operating Revenue					
0	0	9,100	378,773	712,163	0	Amount
KPI945	Total Operating Margin					
0	0	-136,321	-818,290	-817,792	0	Amount
KPI948	Net Profit					
0	0	-82,503	-495,235	-493,987	0	Amount
732507	**DIALYSIS CARE CENTER CAMP HILL HOME LLC CAMP HILL, PA 17011**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**324**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-103.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	-90.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	152,659	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	152,659	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-158,566	0	0	Amount
KPI948	Net Profit					
0	0	0	-158,566	0	0	Amount

732509 FRESENIUS KIDNEY CARE LEHIGH VALLEY HOME ALLENTOWN, PA 18109

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**360**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	31.0%	20.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1,886,137	3,136,912	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,886,137	3,136,912	0	Amount
KPI945	Total Operating Margin					
0	0	0	585,456	626,561	0	Amount
KPI948	Net Profit					
0	0	0	585,455	626,561	0	Amount

732510 COUDERSPORT HOME TRAINING COUDERSPORT, PA 16915

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**207**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-296.0%	-73.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	92.2%	-31.2%	0.0%	Percent
KPI941	Total Charges					
0	0	0	68,471	410,008	0	Amount
KPI943	Total Operating Revenue					
0	0	0	65,478	415,387	0	Amount
KPI945	Total Operating Margin					
0	0	0	-209,121	-328,108	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	-193,804	-304,518	0	Amount

732511 BEAVER VALLEY DIALYSIS BEAVER, PA 15009

			12/31/2022			FYE
0	**0**	**0**	**66**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-171.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	30,615	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	32,934	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-56,620	0	0	Amount
KPI948	Net Profit					
0	0	0	-56,620	0	0	Amount

732512 OREGON AVENUE DIALYSIS PHILADELPHIA, PA 19148

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**65**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-28.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	162,398	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	149,304	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-43,026	0	0	Amount
KPI948	Net Profit					
0	0	0	-43,026	0	0	Amount

732514 ST LUKE'S ANDERSON DIALYSIS EASTON, PA 18045

				12/31/2023		FYE
0	**0**	**0**	**0**	**112**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

742500 SIENNA PLANTATION DIALYSIS MISSOURI CITY, TX 77459

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.3%	-6.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-12.0%	-8.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,112,244	2,285,369	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,195,136	2,425,680	0	0	Amount
KPI945	Total Operating Margin					
0	0	-373,567	-198,529	0	0	Amount
KPI948	Net Profit					
0	0	-247,415	-148,457	0	0	Amount

742501 US RENAL CARE SUNNYVALE DIALYSIS SUNNYVALE, TX 75182

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.1%	0.0%	4.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.1%	0.0%	11.2%	0.0%	Percent
KPI941	Total Charges					
0	0	2,932,025	0	3,441,999	0	Amount
KPI943	Total Operating Revenue					
0	0	2,932,025	0	3,441,999	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	62,160	0	153,506	0	Amount
KPI948	Net Profit					
0	0	62,403	0	153,506	0	Amount

742502 BROWNWOOD DIALYSIS BROWNWOOD, TX 76801

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

742503 RENNER ROAD HOME DIALYSIS CLINIC RICHARDSON, TX 75082

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.5%	41.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,169,612	2,552,821	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,169,612	2,552,821	0	0	Amount
KPI945	Total Operating Margin					
0	0	878,951	1,065,015	0	0	Amount
KPI948	Net Profit					
0	0	878,954	1,065,014	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
742504	**US RENAL CARE LAS CANTERAS DIALYSIS LAREDO, TX 78045**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-28.6%	-13.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	25.0%	13.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,458,632	2,153,306	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,458,632	2,153,306	0	0	Amount
KPI945	Total Operating Margin					
0	0	-418,188	-279,779	0	0	Amount
KPI948	Net Profit					
0	0	-417,726	-279,779	0	0	Amount
742505	**FRESENIUS KIDNEY CARE WEST ROSENBERG ROSENBERG, TX 77471**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.6%	-0.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,304,576	1,651,551	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,304,576	1,651,551	0	0	Amount
KPI945	Total Operating Margin					
0	0	-203,811	-9,122	0	0	Amount
KPI948	Net Profit					
0	0	-203,809	-9,120	0	0	Amount
742506	**LIBERTY DIALYSIS EAST DALLAS DALLAS, TX 75218**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	-1.5%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-0.1%	0.0%	-15.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,123,886	0	2,088,324	0	Amount
KPI943	Total Operating Revenue					
0	0	2,123,886	0	2,088,324	0	Amount
KPI945	Total Operating Margin					
0	0	-19,814	0	-30,740	0	Amount
KPI948	Net Profit					
0	0	581	0	-30,740	0	Amount

742507 FRESENIUS KIDNEY CARE CYPRESS FAIRBANKS HOUSTON, TX 77065

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.4%	16.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,990,978	3,146,361	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,990,978	3,146,361	0	0	Amount
KPI945	Total Operating Margin					
0	0	-148,165	502,227	0	0	Amount
KPI948	Net Profit					
0	0	-148,166	502,227	0	0	Amount

742508 FRESENIUS MEDICAL CARE STRAWBERRY PARK PASADENA, TX 77502

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.8%	10.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,658,286	2,553,228	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,658,286	2,553,228	0	0	Amount
KPI945	Total Operating Margin					
0	0	367,802	256,132	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	367,802	256,132	0	0	Amount

742509 FRESENIUS MEDICAL CARE TEXAS AVENUE WEBSTER, TX 77598

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.9%	22.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,166,376	3,861,968	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,166,376	3,861,968	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,010,397	856,283	0	0	Amount
KPI948	Net Profit					
0	0	1,010,397	856,284	0	0	Amount

742510 LIBERTY DIALYSIS WEST GRAND PRAIRIE GRAND PRAIRIE, TX 75052

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.1%	6.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.0%	16.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,254,865	3,759,969	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,254,865	3,759,969	0	0	Amount
KPI945	Total Operating Margin					
0	0	23,958	241,241	0	0	Amount
KPI948	Net Profit					
0	0	24,033	241,241	0	0	Amount

742511 LIBERTY DIALYSIS CEDAR HILL CEDAR HILL, TX 75104

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.2%	0.0%	5.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.1%	0.0%	23.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,360,348	0	5,167,468	0	Amount
KPI943	Total Operating Revenue					
0	0	2,360,348	0	5,167,468	0	Amount
KPI945	Total Operating Margin					
0	0	4,232	0	274,976	0	Amount
KPI948	Net Profit					
0	0	4,249	0	274,976	0	Amount

742512 KEY DIALYSIS, LLC SUGAR LAND, TX 77478

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.4%	9.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-44.4%	-35.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	7,378,427	7,977,375	0	0	Amount
KPI943	Total Operating Revenue					
0	0	991,039	907,005	0	0	Amount
KPI945	Total Operating Margin					
0	0	132,900	82,866	0	0	Amount
KPI948	Net Profit					
0	0	132,900	82,866	0	0	Amount

742513 MCKINNEY CORNER DIALYSIS MC KINNEY, TX 75069

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.0%	-14.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-442.6%	-69.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,199,252	1,225,235	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,231,314	1,205,024	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-230,103	-254,139	0	0	Amount
KPI948	Net Profit					
0	0	-160,495	-177,804	0	0	Amount

742514 FRESENIUS KIDNEY CARE LIVINGSTON LIVINGSTON, TX 77351

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-82.3%	-143.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	911,354	527,362	0	0	Amount
KPI943	Total Operating Revenue					
0	0	911,354	527,362	0	0	Amount
KPI945	Total Operating Margin					
0	0	-749,636	-754,431	0	0	Amount
KPI948	Net Profit					
0	0	-749,636	-754,432	0	0	Amount

742515 DIALYSIS CARE OF MESQUITE MESQUITE, TX 75150

		12/31/2021	12/31/2022	05/31/2023		FYE
0	**0**	**365**	**365**	**151**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-33.5%	-16.3%	-188.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.7%	12.9%	34.2%	0.0%	Percent
KPI941	Total Charges					
0	0	1,228,320	1,857,662	26,631	0	Amount
KPI943	Total Operating Revenue					
0	0	1,212,185	1,701,600	591,421	0	Amount
KPI945	Total Operating Margin					
0	0	-405,630	-277,812	-1,116,102	0	Amount
KPI948	Net Profit					
0	0	-405,620	-277,808	-1,116,095	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
742516	**NORTH CYPRESS MEDICAL CENTER- DIALYSIS CENTER CYPRESS, TX 77429**					
						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
742517	**ARA EAST EL PASO DIALYSIS CENTER EL PASO, TX 79925**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.9%	-7.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-8.9%	74.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,723,209	2,605,345	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,609,402	2,421,654	0	0	Amount
KPI945	Total Operating Margin					
0	0	23,332	-185,839	0	0	Amount
KPI948	Net Profit					
0	0	23,332	-185,839	0	0	Amount
742518	**FRESENIUS KIDNEY CARE EL PASO TRANSMOUNTAIN EL PASO, TX 79924**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.8%	-7.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	1,948.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,744,701	1,615,223	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,744,701	1,615,223	0	0	Amount
KPI945	Total Operating Margin					
0	0	-125,821	-116,936	0	0	Amount
KPI948	Net Profit					
0	0	-101,701	-116,936	0	0	Amount

742519 HUNT COUNTY DIALYSIS CENTER GREENVILLE, TX 75402

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.2%	0.0%	-5.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	245.6%	0.0%	-58.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,654,542	0	2,891,035	0	Amount
KPI943	Total Operating Revenue					
0	0	2,560,591	0	2,711,877	0	Amount
KPI945	Total Operating Margin					
0	0	-415,882	0	-315,816	0	Amount
KPI948	Net Profit					
0	0	-415,882	0	-156,761	0	Amount

742520 FRESENIUS KIDNEY CARE STANBAUGH MEMORIAL LAMESA, TX 79331

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-41.4%	-35.5%	-31.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,197,182	1,245,306	1,261,425	0	Amount
KPI943	Total Operating Revenue					
0	0	1,197,182	1,245,306	1,261,425	0	Amount
KPI945	Total Operating Margin					
0	0	-495,092	-441,507	-396,024	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-495,092	-441,505	-396,024	0	Amount

742521 INNOVATIVE DIALYSIS SOLUTIONS AT HOME OF DEVINE DEVINE, TX 78016

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	41.8%	22.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	183.1%	83.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,147,448	1,459,386	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,147,448	1,459,386	0	0	Amount
KPI945	Total Operating Margin					
0	0	479,781	332,148	0	0	Amount
KPI948	Net Profit					
0	0	479,781	332,148	0	0	Amount

742522 DOWNTOWN MIDLAND DIALYSIS MIDLAND, TX 79701

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-72.5%	-34.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.9%	16.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	904,432	1,357,961	0	0	Amount
KPI943	Total Operating Revenue					
0	0	925,752	1,348,634	0	0	Amount
KPI945	Total Operating Margin					
0	0	-671,316	-462,488	0	0	Amount
KPI948	Net Profit					
0	0	-671,314	-462,297	0	0	Amount

742523 DECATUR HOME DIALYSIS LLC DECATUR, TX 76234

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	112.7%	-36.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	524.9%	-1,198.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	686,806	583,064	0	0	Amount
KPI943	Total Operating Revenue					
0	0	686,806	583,064	0	0	Amount
KPI945	Total Operating Margin					
0	0	-75,073	-212,310	0	0	Amount
KPI948	Net Profit					
0	0	774,119	-212,310	0	0	Amount

742524 FRESENIUS KIDNEY CARE BAYTOWN HOME BAYTOWN, TX 77521

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.6%	0.0%	20.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,196,836	0	2,588,612	0	Amount
KPI943	Total Operating Revenue					
0	0	2,196,836	0	2,588,612	0	Amount
KPI945	Total Operating Margin					
0	0	122,272	0	517,376	0	Amount
KPI948	Net Profit					
0	0	122,271	0	517,376	0	Amount

742525 FRESENIUS KIDNEY CARE PALESTINE HOME THERAPIES PALESTINE, TX 75801

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.0%	24.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-12,587.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,738,972	2,055,574	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,738,972	2,055,574	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	271,918	504,237	0	0	Amount
KPI948	Net Profit					
0	0	278,017	504,235	0	0	Amount

742526 PRESTON DIALYSIS DALLAS, TX 75240

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-29.1%	-7.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-35.1%	-10.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,594,120	2,028,131	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,422,452	2,178,605	0	0	Amount
KPI945	Total Operating Margin					
0	0	-774,497	-303,875	0	0	Amount
KPI948	Net Profit					
0	0	-414,153	-163,479	0	0	Amount

742527 SOUTHSIDE DIALYSIS CORPUS CHRISTI, TX 78414

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	16.2%	18.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	38.7%	53.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,025,191	6,049,890	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,875,776	6,779,901	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,547,103	2,153,700	0	0	Amount
KPI948	Net Profit					
0	0	952,553	1,277,132	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
742528	**CANUTILLO DIALYSIS CANUTILLO, TX 79835**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.3%	2.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.6%	3.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,453,411	2,882,133	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,223,890	2,944,491	0	0	Amount
KPI945	Total Operating Margin					
0	0	402,487	152,558	0	0	Amount
KPI948	Net Profit					
0	0	234,716	80,323	0	0	Amount
742529	**FRESENIUS KIDNEY CARE CEDAR HILL CEDAR HILL, TX 75104**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	20.2%	28.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-70.7%	-34,005.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,007,738	4,831,750	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,007,738	4,831,750	0	0	Amount
KPI945	Total Operating Margin					
0	0	738,370	1,362,251	0	0	Amount
KPI948	Net Profit					
0	0	807,644	1,362,252	0	0	Amount
742530	**FRESENIUS KIDNEY CARE BALCH SPRINGS BALCH SPRINGS, TX 75180**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.5%	35.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-46.6%	-43,948.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,816,734	4,993,584	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,816,734	4,993,584	0	0	Amount
KPI945	Total Operating Margin					
0	0	819,465	1,760,575	0	0	Amount
KPI948	Net Profit					
0	0	895,766	1,760,574	0	0	Amount

742531 FRESENIUS KIDNEY CARE SOUTHEAST FORT WORTH FORT WORTH, TX 76105

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	40.6%	31.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-18,267.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,933,473	3,472,359	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,933,473	3,472,359	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,518,054	1,096,030	0	0	Amount
KPI948	Net Profit					
0	0	1,596,208	1,096,028	0	0	Amount

742532 WICHITA FALLS KIDNEY DIALYSIS WICHITA FALLS, TX 76301

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**245**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.9%	11.6%	1.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,534,648	3,408,763	3,282,502	0	Amount
KPI943	Total Operating Revenue					
0	0	2,534,648	3,408,763	3,282,502	0	Amount
KPI945	Total Operating Margin					
0	0	377,244	394,948	52,196	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	377,243	394,948	52,196	0	Amount

742533 FRESENIUS KIDNEY CARE TOMBALL TOMBALL, TX 77377

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.0%	-9.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,965,963	2,124,507	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,965,963	2,124,507	0	0	Amount
KPI945	Total Operating Margin					
0	0	-77,857	-208,775	0	0	Amount
KPI948	Net Profit					
0	0	-77,857	-208,775	0	0	Amount

742534 US RENAL CARE SOUTHEAST SAN ANTONIO DIALYSIS SAN ANTONIO, TX 78223

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.7%	-1.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.9%	-1.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,002,960	1,795,113	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,002,960	1,795,113	0	0	Amount
KPI945	Total Operating Margin					
0	0	153,773	-32,006	0	0	Amount
KPI948	Net Profit					
0	0	153,791	-32,006	0	0	Amount

742535 SHERMAN CROSSROADS DIALYSIS SHERMAN, TX 75092

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	12.3%	18.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	17.9%	33.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,387,068	2,784,736	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,409,143	2,829,108	0	0	Amount
KPI945	Total Operating Margin					
0	0	331,478	600,871	0	0	Amount
KPI948	Net Profit					
0	0	296,878	522,471	0	0	Amount

742536 JACKSON MEADOWS DIALYSIS MC ALLEN, TX 78503

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-64.5%	-62.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-34.9%	-185.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	947,989	1,693,415	0	0	Amount
KPI943	Total Operating Revenue					
0	0	973,875	1,731,413	0	0	Amount
KPI945	Total Operating Margin					
0	0	-717,879	-1,219,476	0	0	Amount
KPI948	Net Profit					
0	0	-627,795	-1,073,639	0	0	Amount

742537 ALVIN DIALYSIS RENAL ALVIN, TX 77511

		05/15/2021	03/31/2022	12/31/2023		FYE
0	**0**	**365**	**320**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-41.6%	-75.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-87.3%	452.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	659,435	540,026	0	0	Amount
KPI943	Total Operating Revenue					
0	0	659,435	540,026	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-274,406	-404,811	0	0	Amount
KPI948	Net Profit					
0	0	-274,406	-404,811	0	0	Amount

742538 FRESENIUS KIDNEY CARE PFLUGERVILLE PFLUGERVILLE, TX 78660

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.4%	18.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,285,337	3,059,935	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,285,337	3,059,935	0	0	Amount
KPI945	Total Operating Margin					
0	0	192,405	568,673	0	0	Amount
KPI948	Net Profit					
0	0	192,407	568,673	0	0	Amount

742539 FRESENIUS KIDNEY CARE MOUNT PLEASANT MOUNT PLEASANT, TX 75455

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-36.4%	-25.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,039,717	1,321,792	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,039,717	1,321,792	0	0	Amount
KPI945	Total Operating Margin					
0	0	-378,039	-342,551	0	0	Amount
KPI948	Net Profit					
0	0	-378,040	-342,552	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
742540	**FRESENIUS KIDNEY CARE WILLOW BEND PLANO, TX 75024**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-115.9%	-11.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	92.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	745,091	1,420,423	0	0	Amount
KPI943	Total Operating Revenue					
0	0	745,091	1,420,423	0	0	Amount
KPI945	Total Operating Margin					
0	0	-868,884	-166,810	0	0	Amount
KPI948	Net Profit					
0	0	-863,243	-166,812	0	0	Amount
742541	**ROADRUNNER DIALYSIS SAN ANTONIO, TX 78251**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.2%	0.0%	7.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.4%	0.0%	9.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,733,375	0	3,227,803	0	Amount
KPI943	Total Operating Revenue					
0	0	2,607,056	0	3,626,873	0	Amount
KPI945	Total Operating Margin					
0	0	31,685	0	252,443	0	Amount
KPI948	Net Profit					
0	0	31,685	0	252,578	0	Amount
742542	**ROWLETT DIALYSIS ROWLETT, TX 75088**					
		02/12/2021				**FYE**
0	**0**	**43**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1,751.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	37.5%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	52,149	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	50,677	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-887,502	0	0	0	Amount
KPI948	Net Profit					
0	0	-887,502	0	0	0	Amount

742543 ONE ON ONE KIDNEY CARE PASADENA, TX 77504

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

742544 DIALYSPA THE HEIGHTS HOUSTON, TX 77007

		05/31/2021	**05/31/2022**			**FYE**
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-122.4%	-46.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	81.4%	27.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	583,257	721,962	0	0	Amount
KPI943	Total Operating Revenue					
0	0	583,257	721,962	0	0	Amount
KPI945	Total Operating Margin					
0	0	-713,751	-337,976	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-713,751	-337,976	0	0	Amount

742545 POST OAK DIALYSIS HOUSTON, TX 77045

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.0%	12.1%	15.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.4%	23.1%	36.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,952,194	5,030,342	5,460,877	0	Amount
KPI943	Total Operating Revenue					
0	0	3,254,623	5,387,492	6,123,431	0	Amount
KPI945	Total Operating Margin					
0	0	225,286	1,106,064	1,597,276	0	Amount
KPI948	Net Profit					
0	0	130,025	653,435	945,838	0	Amount

742546 LOWER GREENVILLE DIALYSIS DALLAS, TX 75204

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.3%	18.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	12.1%	30.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,757,885	3,654,082	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,292,692	3,831,552	0	0	Amount
KPI945	Total Operating Margin					
0	0	359,854	756,942	0	0	Amount
KPI948	Net Profit					
0	0	339,078	701,389	0	0	Amount

742547 FIVE POINTS DIALYSIS EL PASO, TX 79903

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-8.9%	10.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-22.4%	27.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,542,620	3,714,235	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,524,651	3,747,036	0	0	Amount
KPI945	Total Operating Margin					
0	0	-260,005	471,599	0	0	Amount
KPI948	Net Profit					
0	0	-224,163	398,477	0	0	Amount

742548 FRESENIUS KIDNEY CARE KELLER FORT WORTH, TX 76177

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	39.1%	3.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-3,361.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,070,904	3,498,450	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,070,904	3,498,450	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,904,015	134,658	0	0	Amount
KPI948	Net Profit					
0	0	1,980,847	134,658	0	0	Amount

742549 US RENAL CARE HILL COUNTRY DIALYSIS SAN ANTONIO, TX 78251

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.4%	0.0%	7.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.8%	0.0%	19.2%	0.0%	Percent
KPI941	Total Charges					
0	0	3,984,748	0	4,208,337	0	Amount
KPI943	Total Operating Revenue					
0	0	3,984,748	0	4,208,337	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	493,275	0	315,781	0	Amount
KPI948	Net Profit					
0	0	493,292	0	315,781	0	Amount

742550 MERCEDES DIALYSIS MERCEDES, TX 78570

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.6%	-0.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-12.3%	-0.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,188,543	2,067,743	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,540,347	2,152,937	0	0	Amount
KPI945	Total Operating Margin					
0	0	-284,846	-8,970	0	0	Amount
KPI948	Net Profit					
0	0	-255,244	-12,706	0	0	Amount

742551 US RENAL CARE ROYAL CENTRAL DIALYSIS DALLAS, TX 75243

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-27.0%	0.0%	1.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	49.6%	0.0%	714.6%	0.0%	Percent
KPI941	Total Charges					
0	0	966,510	0	2,063,548	0	Amount
KPI943	Total Operating Revenue					
0	0	966,510	0	2,063,548	0	Amount
KPI945	Total Operating Margin					
0	0	-261,134	0	35,895	0	Amount
KPI948	Net Profit					
0	0	-261,047	0	35,895	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
742552	**FALLBROOK DIALYSIS HOUSTON, TX 77065**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.3%	13.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	2.1%	15.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,436,914	2,733,620	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,544,079	2,893,689	0	0	Amount
KPI945	Total Operating Margin					
0	0	89,234	541,947	0	0	Amount
KPI948	Net Profit					
0	0	57,716	380,536	0	0	Amount
742553	**JUDSON DIALYSIS #11512 SAN ANTONIO, TX**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.6%	4.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-9.5%	4.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,402,609	2,331,312	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,341,964	2,909,019	0	0	Amount
KPI945	Total Operating Margin					
0	0	-248,713	124,918	0	0	Amount
KPI948	Net Profit					
0	0	-248,704	125,134	0	0	Amount
742554	**LUXURY DIALYCARE, PLLC WEBSTER, TX 77598**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.6%	11.0%	-8.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-124.0%	52.1%	-75.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,562,303	2,315,125	2,179,889	0	Amount
KPI943	Total Operating Revenue					
0	0	1,562,303	2,315,125	2,179,889	0	Amount
KPI945	Total Operating Margin					
0	0	-289,908	254,217	-173,888	0	Amount
KPI948	Net Profit					
0	0	-289,908	254,217	-173,888	0	Amount

742555 BRODIE LANE DIALYSIS AUSTIN, TX 78748

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.9%	11.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-11.5%	16.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,435,510	3,059,462	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,056,438	2,970,231	0	0	Amount
KPI945	Total Operating Margin					
0	0	-256,728	371,828	0	0	Amount
KPI948	Net Profit					
0	0	-244,884	353,770	0	0	Amount

742556 HENDRICK DIALYSIS CENTER ABILENE, TX 79601

		12/31/2021	12/31/2022			FYE
0	**0**	**365**	**365**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-107.8%	-34.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	52.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	14,099,514	15,494,581	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,466,216	1,215,033	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,580,156	-416,028	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-1,580,156	-416,028	0	0	Amount

742557 FRESENIUS KIDNEY CARE MARKET STREET HOUSTON, TX 77029

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-25.6%	-3.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,140,242	1,573,217	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,140,242	1,573,217	0	0	Amount
KPI945	Total Operating Margin					
0	0	-291,737	-51,612	0	0	Amount
KPI948	Net Profit					
0	0	-291,737	-51,612	0	0	Amount

742558 FRESENIUS MEDICAL CARE CORPUS CHRISTI HOME CORPUS CHRISTI, TX 78414

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.3%	17.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-29,585.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,569,511	3,480,561	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,569,511	3,480,561	0	0	Amount
KPI945	Total Operating Margin					
0	0	780,909	591,715	0	0	Amount
KPI948	Net Profit					
0	0	832,786	591,714	0	0	Amount

742559 PROSPER DIALYSIS PROSPER, TX 75078

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-66.9%	-8.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	439.0%	-10.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	584,240	1,508,611	0	0	Amount
KPI943	Total Operating Revenue					
0	0	651,233	1,505,530	0	0	Amount
KPI945	Total Operating Margin					
0	0	-722,441	-208,663	0	0	Amount
KPI948	Net Profit					
0	0	-435,934	-128,380	0	0	Amount

742560 FRESENIUS KIDNEY CARE KING'S CROSSING CORPUS CHRISTI, TX 78414

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-116.2%	-101.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	774,797	888,653	0	0	Amount
KPI943	Total Operating Revenue					
0	0	774,797	888,653	0	0	Amount
KPI945	Total Operating Margin					
0	0	-900,250	-904,117	0	0	Amount
KPI948	Net Profit					
0	0	-900,251	-904,116	0	0	Amount

742561 US RENAL CARE LIVE OAK DIALYSIS LIVE OAK, TX 78233

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-18.6%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-17.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,273,742	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,273,742	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-236,717	0	0	0	Amount
KPI948	Net Profit					
0	0	-236,688	0	0	0	Amount

742562 US RENAL CARE TARRANT DIALYSIS WEST FORK BEDFORD, TX 76021

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.7%	11.1%	12.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	129.2%	325.1%	131.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,687,399	4,289,840	5,470,495	0	Amount
KPI943	Total Operating Revenue					
0	0	1,687,399	4,289,840	5,470,495	0	Amount
KPI945	Total Operating Margin					
0	0	-180,361	474,510	671,387	0	Amount
KPI948	Net Profit					
0	0	-180,357	474,510	671,387	0	Amount

742563 FRESENIUS KIDNEY CARE PALO DURO AMARILLO, TX 79118

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	17.7%	14.1%	8.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,509,811	4,436,191	3,934,662	0	Amount
KPI943	Total Operating Revenue					
0	0	4,509,811	4,436,191	3,934,662	0	Amount
KPI945	Total Operating Margin					
0	0	799,414	624,961	341,882	0	Amount
KPI948	Net Profit					
0	0	799,415	624,962	341,882	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
742564	**ROSENBERG HOME TRAINING ROSENBERG, TX 77471**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.4%	-20.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.4%	-12.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	413,260	564,993	0	0	Amount
KPI943	Total Operating Revenue					
0	0	516,338	520,484	0	0	Amount
KPI945	Total Operating Margin					
0	0	-89,395	-147,868	0	0	Amount
KPI948	Net Profit					
0	0	-63,788	-106,538	0	0	Amount
742565	**FRESENIUS KIDNEY CARE MCALLEN HOME EDINBURG, TX 78542**					
		12/31/2021	**07/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**212**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.5%	44.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,034,127	3,358,178	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,034,127	3,358,178	0	0	Amount
KPI945	Total Operating Margin					
0	0	580,274	1,478,569	0	0	Amount
KPI948	Net Profit					
0	0	580,274	1,478,569	0	0	Amount
742566	**FRESENIUS KIDNEY CARE SPRING CYPRESS HOME CYPRESS, TX 77429**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-61.2%	19.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	528,984	1,502,744	0	0	Amount
KPI943	Total Operating Revenue					
0	0	528,984	1,502,744	0	0	Amount
KPI945	Total Operating Margin					
0	0	-323,554	289,782	0	0	Amount
KPI948	Net Profit					
0	0	-323,554	289,781	0	0	Amount

742567 TEXOMA DIALYSIS CENTER SHERMAN, TX 75090

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-68.8%	-49.4%	-46.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	80.4%	39.3%	28.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,301,929	1,656,100	1,623,297	0	Amount
KPI943	Total Operating Revenue					
0	0	1,249,250	1,551,035	1,656,880	0	Amount
KPI945	Total Operating Margin					
0	0	-858,939	-766,470	-773,125	0	Amount
KPI948	Net Profit					
0	0	-858,939	-766,470	-770,960	0	Amount

742568 FRESENIUS KIDNEY CARE SCHERTZ SCHERTZ, TX 78154

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.4%	20.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,046,517	3,741,109	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,046,517	3,741,109	0	0	Amount
KPI945	Total Operating Margin					
0	0	-4,542	757,157	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	377,299	757,158	0	0	Amount

742569 FRESENIUS KIDNEY CARE CORPUS CHRISTI BAYSIDE CORPUS CHRISTI, TX 78404

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-296.0%	-120.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	336,736	690,975	0	0	Amount
KPI943	Total Operating Revenue					
0	0	336,736	690,975	0	0	Amount
KPI945	Total Operating Margin					
0	0	-996,883	-833,714	0	0	Amount
KPI948	Net Profit					
0	0	-996,882	-833,713	0	0	Amount

742570 ANGELO KIDNEY CONNECTION HOME THERAPIES PLLC LUBBOCK, TX 79413

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.4%	37.4%	22.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	98.4%	94.6%	742.7%	0.0%	Percent
KPI941	Total Charges					
0	0	608,691	985,963	1,347,871	0	Amount
KPI943	Total Operating Revenue					
0	0	608,691	985,963	1,347,871	0	Amount
KPI945	Total Operating Margin					
0	0	148,711	368,297	306,349	0	Amount
KPI948	Net Profit					
0	0	148,712	368,297	306,349	0	Amount

742571 IMPERIAL DIALYSIS SUGAR LAND, TX 77498

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**390**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-62.5%	-15.9%	49.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	103.2%	12.7%	507.0%	0.0%	Percent
KPI941	Total Charges					
0	0	195,119	660,628	1,386,089	0	Amount
KPI943	Total Operating Revenue					
0	0	195,119	638,745	1,386,089	0	Amount
KPI945	Total Operating Margin					
0	0	-121,911	-101,313	672,629	0	Amount
KPI948	Net Profit					
0	0	-121,911	-101,290	679,209	0	Amount

742572 FRESENIUS KIDNEY CARE FAIRFIELD CYPRESS, TX 77433

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**334**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-43.2%	24.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	682,769	2,096,432	0	0	Amount
KPI943	Total Operating Revenue					
0	0	682,769	2,096,432	0	0	Amount
KPI945	Total Operating Margin					
0	0	-294,894	513,801	0	0	Amount
KPI948	Net Profit					
0	0	-294,895	513,801	0	0	Amount

742573 THE KIDNEY CARE CENTER, LLC-LUBBOCK LUBBOCK, TX 79412

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**332**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-34.2%	10.9%	5.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-32.7%	22.3%	15.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,508,709	3,695,701	3,937,279	0	Amount
KPI943	Total Operating Revenue					
0	0	1,508,709	3,695,701	3,937,279	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-526,388	388,308	202,749	0	Amount
KPI948	Net Profit					
0	0	-516,547	401,758	204,392	0	Amount

742574 US RENAL CARE NORTH HARLINGEN DIALYSIS HARLINGEN, TX 78550

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**297**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-143.8%	-11.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-28.3%	-8.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	578,132	2,092,410	0	0	Amount
KPI943	Total Operating Revenue					
0	0	578,132	2,092,410	0	0	Amount
KPI945	Total Operating Margin					
0	0	-831,548	-242,863	0	0	Amount
KPI948	Net Profit					
0	0	-831,510	-242,863	0	0	Amount

742575 US RENAL CARE BLUEBONNET DIALYSIS FORT WORTH, TX 76110

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**285**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-37.9%	-7.1%	9.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-16.6%	-12.0%	21.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,133,534	3,264,054	4,981,273	0	Amount
KPI943	Total Operating Revenue					
0	0	1,133,534	3,264,054	4,981,273	0	Amount
KPI945	Total Operating Margin					
0	0	-429,076	-232,660	456,524	0	Amount
KPI948	Net Profit					
0	0	-429,068	-232,660	456,524	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
742576	**LIBERTY DIALYSIS STEPHENVILLE STEPHENVILLE, TX 76401**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**299**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-22.3%	-10.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	39.9%	13.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	747,961	1,528,959	0	0	Amount
KPI943	Total Operating Revenue					
0	0	747,961	1,528,959	0	0	Amount
KPI945	Total Operating Margin					
0	0	-166,711	-158,409	0	0	Amount
KPI948	Net Profit					
0	0	-166,665	-158,409	0	0	Amount
742577	**US RENAL CARE DATA POINT DIALYSIS SAN ANTONIO, TX 78229**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**367**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.9%	0.0%	2.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-7.0%	0.0%	4.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,315,967	0	2,873,767	0	Amount
KPI943	Total Operating Revenue					
0	0	1,315,967	0	2,873,767	0	Amount
KPI945	Total Operating Margin					
0	0	-182,554	0	77,295	0	Amount
KPI948	Net Profit					
0	0	-182,410	0	77,295	0	Amount
742578	**LIBERTY DIALYSIS - PLANO DEXTER PLANO, TX 75093**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**353**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-29.0%	-6.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	43.6%	17.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	492,211	1,374,585	0	0	Amount
KPI943	Total Operating Revenue					
0	0	492,211	1,374,585	0	0	Amount
KPI945	Total Operating Margin					
0	0	-142,510	-83,653	0	0	Amount
KPI948	Net Profit					
0	0	-142,510	-83,653	0	0	Amount

742579 US RENAL CARE DOUBLE SPRINGS DIALYSIS KELLER, TX 76248

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**297**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-137.9%	-54.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-31.6%	-60.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	360,362	784,613	0	0	Amount
KPI943	Total Operating Revenue					
0	0	360,362	784,613	0	0	Amount
KPI945	Total Operating Margin					
0	0	-496,910	-425,560	0	0	Amount
KPI948	Net Profit					
0	0	-496,905	-425,560	0	0	Amount

742580 US RENAL CARE CONROE DIALYSIS CONROE, TX 77304

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**283**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-54.9%	-3.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-25.2%	-6.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	854,525	2,663,817	0	0	Amount
KPI943	Total Operating Revenue					
0	0	854,525	2,663,817	0	0	Amount
KPI945	Total Operating Margin					
0	0	-469,355	-86,302	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-469,355	-86,302	0	0	Amount

742581 US RENAL CARE DIALYSIS AT HOME WEST SAN ANTONIO, TX 78251

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**261**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.9%	17.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-12.9%	38.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,222,720	4,378,864	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,222,720	4,378,864	0	0	Amount
KPI945	Total Operating Margin					
0	0	-169,533	762,970	0	0	Amount
KPI948	Net Profit					
0	0	-169,533	762,970	0	0	Amount

742582 US RENAL CARE BLUEBONNET HOME DIALYSIS FORT WORTH, TX 76110

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**285**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.9%	14.8%	14.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	1.1%	198.4%	145.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,032,029	5,362,130	6,071,315	0	Amount
KPI943	Total Operating Revenue					
0	0	2,032,029	5,362,130	6,071,315	0	Amount
KPI945	Total Operating Margin					
0	0	39,022	793,452	876,528	0	Amount
KPI948	Net Profit					
0	0	39,083	793,452	876,528	0	Amount

742583 DCI SAN ANTONIO WURZBACH SAN ANTONIO, TX 78238

		09/30/2021	09/30/2022	02/28/2023		FYE
0	**0**	**161**	**365**	**151**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-305.5%	-190.0%	85.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	35.6%	45.9%	-156.8%	0.0%	Percent
KPI941	Total Charges					
0	0	128,433	787,605	4,591,277	0	Amount
KPI943	Total Operating Revenue					
0	0	118,137	453,801	4,555,364	0	Amount
KPI945	Total Operating Margin					
0	0	-361,434	-863,218	3,888,254	0	Amount
KPI948	Net Profit					
0	0	-360,933	-862,057	3,888,834	0	Amount

742584 LIBERTY DIALYSIS MCKINNEY MC KINNEY, TX 75070

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**236**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.1%	1.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-34.8%	18.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	773,226	2,822,438	0	0	Amount
KPI943	Total Operating Revenue					
0	0	773,226	2,822,438	0	0	Amount
KPI945	Total Operating Margin					
0	0	-124,524	42,660	0	0	Amount
KPI948	Net Profit					
0	0	-124,523	42,660	0	0	Amount

742585 GARDEN OAKS DIALYSIS HOUSTON, TX 77018

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**205**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-44.5%	-13.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	60.3%	-9.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	337,216	2,485,577	0	0	Amount
KPI943	Total Operating Revenue					
0	0	478,257	1,929,656	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-352,708	-418,953	0	0	Amount
KPI948	Net Profit					
0	0	-212,817	-256,712	0	0	Amount

742586 LIBERTY DIALYSIS SOUTH ARLINGTON ARLINGTON, TX 76010

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**199**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-74.2%	-8.2%	-3.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-456.8%	17.5%	11.5%	0.0%	Percent
KPI941	Total Charges					
0	0	360,552	1,244,108	2,295,675	0	Amount
KPI943	Total Operating Revenue					
0	0	360,552	1,244,108	2,295,675	0	Amount
KPI945	Total Operating Margin					
0	0	-267,401	-101,641	-77,350	0	Amount
KPI948	Net Profit					
0	0	-267,401	-101,641	-77,350	0	Amount

742587 FRESENIUS KIDNEY CARE RED ARROYO SAN ANGELO, TX 76901

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**232**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.5%	12.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,146,079	3,397,284	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,146,079	3,397,284	0	0	Amount
KPI945	Total Operating Margin					
0	0	-63,798	430,658	0	0	Amount
KPI948	Net Profit					
0	0	-51,666	430,657	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
742588	**VICTORIA HOME DIALYSIS VICTORIA, TX 77904**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**199**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.2%	1.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	69.7%	0.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	519,999	1,414,522	0	0	Amount
KPI943	Total Operating Revenue					
0	0	496,327	1,285,883	0	0	Amount
KPI945	Total Operating Margin					
0	0	86,981	24,652	0	0	Amount
KPI948	Net Profit					
0	0	60,653	12,761	0	0	Amount
742589	**CLEAR LAKE DIALYSIS CENTER HOUSTON, TX 77058**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**165**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-451.3%	-52.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	94.9%	126.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	126,857	883,254	0	0	Amount
KPI943	Total Operating Revenue					
0	0	126,857	883,254	0	0	Amount
KPI945	Total Operating Margin					
0	0	-572,549	-460,724	0	0	Amount
KPI948	Net Profit					
0	0	-572,549	-460,724	0	0	Amount
742590	**SINGULAR LUXURY DIALYSIS PEARLAND, LLC PEARLAND, TX 77584**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**153**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-197.8%	-49.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-5.4%	174.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	73,013	741,981	0	0	Amount
KPI943	Total Operating Revenue					
0	0	73,013	741,981	0	0	Amount
KPI945	Total Operating Margin					
0	0	-144,432	-365,434	0	0	Amount
KPI948	Net Profit					
0	0	-144,432	-365,434	0	0	Amount

742591 GUADALUPE DIALYSIS SEGUIN, TX 78155

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**152**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-146.8%	-114.0%	-22.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	100.0%	50.5%	18.6%	0.0%	Percent
KPI941	Total Charges					
0	0	243,652	973,211	2,038,065	0	Amount
KPI943	Total Operating Revenue					
0	0	223,319	785,371	1,840,798	0	Amount
KPI945	Total Operating Margin					
0	0	-327,780	-895,329	-406,119	0	Amount
KPI948	Net Profit					
0	0	-327,779	-895,329	-406,118	0	Amount

742592 LITTLE YORK DIALYSIS CENTER LLC HOUSTON, TX 77093

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**93**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-101.3%	-218.5%	-306.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-8.2%	2,751.9%	3,862.7%	0.0%	Percent
KPI941	Total Charges					
0	0	52,000	93,458	93,458	0	Amount
KPI943	Total Operating Revenue					
0	0	52,000	93,458	93,458	0	Amount
KPI945	Total Operating Margin					
0	0	-52,652	-204,247	-286,690	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-52,652	-204,247	-286,690	0	Amount

742593 FRESENIUS KIDNEY CARE NORTH EDINBURG EDINBURG, TX 78542

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**79**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1,777.7%	-196.6%	-15.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	30,800	737,980	1,956,441	0	Amount
KPI943	Total Operating Revenue					
0	0	30,800	737,980	1,956,441	0	Amount
KPI945	Total Operating Margin					
0	0	-547,534	-1,451,060	-303,774	0	Amount
KPI948	Net Profit					
0	0	-547,534	-1,451,060	-303,774	0	Amount

742594 SUNDANCE HOME DIALYSIS LLC HURST, TX

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**47**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-206.7%	13.3%	51.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-128.1%	72.1%	468.6%	0.0%	Percent
KPI941	Total Charges					
0	0	32,606	1,023,906	2,176,209	0	Amount
KPI943	Total Operating Revenue					
0	0	32,606	1,023,906	2,176,209	0	Amount
KPI945	Total Operating Margin					
0	0	-87,316	136,274	1,109,196	0	Amount
KPI948	Net Profit					
0	0	-67,390	136,274	1,109,196	0	Amount

742595 FKC ATASCOCITA HUMBLE, TX

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**346**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	-50.0%	-7.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	816,667	1,758,483	0	Amount
KPI943	Total Operating Revenue					
0	0	0	816,667	1,758,483	0	Amount
KPI945	Total Operating Margin					
0	0	0	-408,585	-133,197	0	Amount
KPI948	Net Profit					
0	0	0	-408,585	-133,197	0	Amount

742596 LIBERTY DIALYSIS GARLAND GARLAND, TX 75041

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**328**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-21.6%	-1.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-8.8%	-0.9%	0.0%	Percent
KPI941	Total Charges					
0	0	0	831,799	2,445,936	0	Amount
KPI943	Total Operating Revenue					
0	0	0	831,799	2,445,936	0	Amount
KPI945	Total Operating Margin					
0	0	0	-179,460	-24,528	0	Amount
KPI948	Net Profit					
0	0	0	-179,460	-24,528	0	Amount

742597 CVS KIDNEY CARE - SATELLITE HEALTHCARE TECH RIDGE AUSTIN, TX 78753

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**348**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-128.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-12.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	455,268	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	455,841	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	0	-584,084	0	0	Amount
KPI948	Net Profit					
0	0	0	-583,663	0	0	Amount

742598 SHARPSTOWN HOUSTON, TX

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**277**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-61.3%	-7.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-30.5%	-8.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	700,239	2,254,845	0	Amount
KPI943	Total Operating Revenue					
0	0	0	700,239	2,254,845	0	Amount
KPI945	Total Operating Margin					
0	0	0	-428,922	-169,533	0	Amount
KPI948	Net Profit					
0	0	0	-428,922	-169,533	0	Amount

742599 FRESENIUS KIDNEY CARE NORTHEAST LUBBOCK LUBBOCK, TX 79415

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**209**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-120.0%	13.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	335,698	2,651,557	0	Amount
KPI943	Total Operating Revenue					
0	0	0	335,698	2,651,557	0	Amount
KPI945	Total Operating Margin					
0	0	0	-402,886	358,492	0	Amount
KPI948	Net Profit					
0	0	0	-402,885	358,492	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
742600	**NORTHPOINTE DIALYSIS TOMBALL, TX 77375**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**184**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-29.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	84.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	407,317	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	360,137	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-125,564	0	0	Amount
KPI948	Net Profit					
0	0	0	-105,928	0	0	Amount
742601	**CVS KIDNEY CARE - SATELLITE HEALTHCARE CEDAR PARK CEDAR PARK, TX 78613**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**153**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
742602	**FRESENIUS KIDNEY CARE BALCH SPRINGS HOME BALCH SPRINGS, TX 75180**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**75**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-75.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	110,871	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	110,871	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-83,597	0	0	Amount
KPI948	Net Profit					
0	0	0	-83,597	0	0	Amount

742603 FRESENIUS KIDNEY CARE KATY NORTH KATY, TX 77449

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**75**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

742604 TEXAS CARE DIALYSIS LLC PEARLAND, TX

			12/31/2022			FYE
0	**0**	**0**	**53**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-252.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-81.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	30,254	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	30,254	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-76,490	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	-76,490	0	0	Amount

742605 SOUTH BELT KIDNEY CENTER LLC HOUSTON, TX

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**61**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-144.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-2.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	41,457	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	41,457	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-59,740	0	0	Amount
KPI948	Net Profit					
0	0	0	-59,740	0	0	Amount

742606 U S RENAL CARE QUEBEC STREET DIALYSIS FORT WORTH, TX 76135

				12/31/2023		FYE
0	**0**	**0**	**0**	**321**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

742610 CARMEN (KIDNEY) HEALTH FLORESVILLE, TX 78114

				12/31/2023		FYE
0	**0**	**0**	**0**	**264**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

742611 GAINESVILLE STAR DIALYSIS GAINESVILLE, TX 76240

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**294**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

742612 FRESENIUS KIDNEY CARE SOUTH SAN ANTONIO HOME SAN ANTONIO, TX 78222

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

742701 THE MISSION HOME DIAYSIS SAN ANTONIO, TX 78214

				12/31/2023		FYE
0	**0**	**0**	**0**	**159**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

742702 UNIVERSAL DIALYSIS CENTER IRVING, TX 75038

				12/31/2023		FYE
0	**0**	**0**	**0**	**180**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
742705	**NORTH TEXAS HOME DIALYSIS THERAPIES LLC DE SOTO, TX 75115**					
				12/31/2023		**FYE**
0	**0**	**0**	**0**	**102**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
752500	**ST. JOSEPH SATELLITE HEALTHCARE SANTA ANA, CA 92705**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.1%	-9.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-36.4%	125.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	6,165,741	5,838,380	0	0	Amount
KPI943	Total Operating Revenue					
0	0	5,722,449	5,218,645	0	0	Amount
KPI945	Total Operating Margin					
0	0	-118,972	-468,251	0	0	Amount
KPI948	Net Profit					
0	0	-118,831	-467,870	0	0	Amount
752501	**MONROVIA DIALYSIS FACILITY, INC MONROVIA, CA 91016**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.7%	26.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	9.8%	-606.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,078,908	1,591,219	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,078,908	1,591,219	0	0	Amount
KPI945	Total Operating Margin					
0	0	-29,248	428,196	0	0	Amount
KPI948	Net Profit					
0	0	-29,248	428,196	0	0	Amount

752502 ATLANTA PCH #11547 12686 LONG BEACH, CA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-65.9%	-16.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	32.0%	13.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	852,598	3,060,295	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,528,320	2,938,180	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,007,560	-494,530	0	0	Amount
KPI948	Net Profit					
0	0	-1,007,212	-493,417	0	0	Amount

752503 UNIVERSAL HUNTINGRTON PARK #11444 VERNON, CA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-188.6%	-129.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	38.6%	26.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	295,443	460,770	0	0	Amount
KPI943	Total Operating Revenue					
0	0	675,935	936,395	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,274,830	-1,208,536	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-1,274,831	-1,208,151	0	0	Amount

752504 FRESINIUS KIDNEY CARE PANORAMA CITY ARLETA, CA 91331

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-127.3%	-38.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,016,963	1,939,934	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,016,963	1,939,934	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,294,517	-742,505	0	0	Amount
KPI948	Net Profit					
0	0	-1,294,516	-742,506	0	0	Amount

752505 FRESENIUS KIDNEY CARE UNION CITY UNION CITY, CA 94587

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.4%	10.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,423,777	7,000,167	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,423,777	7,000,167	0	0	Amount
KPI945	Total Operating Margin					
0	0	-237,747	716,259	0	0	Amount
KPI948	Net Profit					
0	0	-237,749	716,260	0	0	Amount

752506 SANDERLING DIALYSIS OF WATSONVILLE WATSONVILLE, CA 95076

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	21.5%	0.0%	5.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-91.3%	0.0%	-26.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,973,808	0	2,922,293	0	Amount
KPI943	Total Operating Revenue					
0	0	1,973,808	0	2,922,293	0	Amount
KPI945	Total Operating Margin					
0	0	424,277	0	154,437	0	Amount
KPI948	Net Profit					
0	0	424,277	0	154,437	0	Amount

752507 YOLO DIALYSIS WOODLAND, CA 95776

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.4%	8.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.9%	14.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,279,175	4,966,659	0	0	Amount
KPI943	Total Operating Revenue					
0	0	3,767,319	4,913,536	0	0	Amount
KPI945	Total Operating Margin					
0	0	219,655	565,899	0	0	Amount
KPI948	Net Profit					
0	0	166,971	437,341	0	0	Amount

752508 GRANT LINE DIALYSIS TRACY, CA 95376

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-37.1%	-17.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.0%	11.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	133,497	2,688,106	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,755,949	2,483,597	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-652,190	-445,441	0	0	Amount
KPI948	Net Profit					
0	0	-651,329	-445,410	0	0	Amount

752509 BRENTWOOD HOME TRAINING LOS ANGELES, CA 90025

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-150.2%	31.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.6%	-165.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	183,082	3,205,502	0	0	Amount
KPI943	Total Operating Revenue					
0	0	301,825	3,235,266	0	0	Amount
KPI945	Total Operating Margin					
0	0	-453,430	1,023,816	0	0	Amount
KPI948	Net Profit					
0	0	-453,430	1,023,833	0	0	Amount

752510 VALENCIA DIALYSIS SANTA CLARITA, CA 91350

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-42.6%	-2.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.5%	1.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	942,939	1,744,565	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,003,991	1,809,664	0	0	Amount
KPI945	Total Operating Margin					
0	0	-427,944	-42,125	0	0	Amount
KPI948	Net Profit					
0	0	-427,903	-39,123	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
752511	**WOODLAND HILLS DIALYSIS CENTER, LLC WOODLAND HILLS, CA 91367**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-7.7%	0.0%	0.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	75.6%	0.0%	2.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,140,499	0	4,163,934	0	Amount
KPI943	Total Operating Revenue					
0	0	3,140,499	0	4,163,934	0	Amount
KPI945	Total Operating Margin					
0	0	-242,170	0	3,191	0	Amount
KPI948	Net Profit					
0	0	-242,170	0	3,191	0	Amount
752512	**ALVARADO PARK HOME TRAINING SAN PABLO, CA**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.7%	19.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	60.1%	32.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	5,358,753	4,710,490	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,847,828	5,586,644	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,595,975	1,848,916	0	0	Amount
KPI948	Net Profit					
0	0	956,149	1,108,986	0	0	Amount
752513	**WESTMONT DIALYSIS LOS ANGELES, CA 90047**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-73.7%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-431.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,083,122	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,069,739	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,296,722	0	0	0	Amount
KPI948	Net Profit					
0	0	-788,759	0	0	0	Amount

752514 HIDDEN VALLEY DIALYSIS ESCONDIDO, CA 92029

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-19.2%	-0.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-14.5%	-0.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,984,620	5,598,680	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,178,200	4,971,753	0	0	Amount
KPI945	Total Operating Margin					
0	0	-726,754	10,270	0	0	Amount
KPI948	Net Profit					
0	0	-417,289	-11,280	0	0	Amount

752515 COLLEGE ESTATES #11466 OXNARD, CA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-28.1%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	28.2%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,653,254	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,059,210	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-579,234	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-578,237	0	0	0	Amount

752516 OAKLAND LAUREL DIALYSIS OAKLAND, CA 94619

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-30.0%	-16.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-20.5%	-21.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,877,593	2,739,849	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,952,734	2,786,441	0	0	Amount
KPI945	Total Operating Margin					
0	0	-956,845	-746,513	0	0	Amount
KPI948	Net Profit					
0	0	-586,471	-459,277	0	0	Amount

752517 UNIVERSAL ARTIFICIAL KIDNEY CENTER, LLC LOS ANGELES, CA 90023

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-440.2%	-224.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	55.7%	33.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,306,350	1,927,335	0	0	Amount
KPI943	Total Operating Revenue					
0	0	160,919	279,975	0	0	Amount
KPI945	Total Operating Margin					
0	0	-708,327	-628,632	0	0	Amount
KPI948	Net Profit					
0	0	-708,327	-628,632	0	0	Amount

752518 DISCOVERY HOME TRAINING #11125 SANTA MARIA, CA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	5.8%	12.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-6.1%	-34.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	981,335	1,928,379	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,010,666	1,948,645	0	0	Amount
KPI945	Total Operating Margin					
0	0	58,353	240,417	0	0	Amount
KPI948	Net Profit					
0	0	58,353	244,551	0	0	Amount

752519 U S RENAL CARE VICTORVILLE DIALYSIS VICTORVILLE, CA 92395

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**346**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-42.2%	-10.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	59.9%	86.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,056,208	2,357,292	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,056,208	2,357,292	0	0	Amount
KPI945	Total Operating Margin					
0	0	-445,783	-250,974	0	0	Amount
KPI948	Net Profit					
0	0	-445,781	-250,974	0	0	Amount

752520 SAN MARINO HOME TRAINING #11913 SAN MARINO, CA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.1%	2.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-96.1%	27.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,094,590	2,373,823	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,191,089	2,347,822	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-178,540	98,884	0	0	Amount
KPI948	Net Profit					
0	0	-108,369	59,904	0	0	Amount

752521 FKC NO. FRESNO HOME FRESNO, CA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.5%	19.3%	-13.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,682,694	1,907,312	1,471,072	0	Amount
KPI943	Total Operating Revenue					
0	0	1,682,694	1,907,312	1,471,072	0	Amount
KPI945	Total Operating Margin					
0	0	176,323	367,831	-204,152	0	Amount
KPI948	Net Profit					
0	0	176,324	367,829	-204,152	0	Amount

752522 PINOLE DIALYSIS PINOLE, CA 94564

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**316**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.3%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	68.7%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,862,468	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,793,903	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-93,875	0	0	0	Amount
KPI948	Net Profit					
0	0	-63,698	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
752523	**CHAPMAN HOME TRAINING FULLERTON, CA 92831**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**292**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-197.4%	-21.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	60.7%	-10.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	103,588	694,418	0	0	Amount
KPI943	Total Operating Revenue					
0	0	101,214	672,313	0	0	Amount
KPI945	Total Operating Margin					
0	0	-329,266	-234,170	0	0	Amount
KPI948	Net Profit					
0	0	-199,802	-143,434	0	0	Amount
752524	**LAS TUNAS QUALITY DIALYSIS SAN GABRIEL, CA**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**275**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.0%	44.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-1.8%	-22.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	41,040,704	49,791,230	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,983,539	3,350,790	0	0	Amount
KPI945	Total Operating Margin					
0	0	118,603	1,363,670	0	0	Amount
KPI948	Net Profit					
0	0	118,712	1,478,000	0	0	Amount
752525	**ST. FRANCIS DIALYSIS LYNWOOD, CA 90262**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**239**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-878.7%	-277.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	100.0%	38.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	128,859	544,482	0	0	Amount
KPI943	Total Operating Revenue					
0	0	126,292	540,830	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,109,683	-1,502,877	0	0	Amount
KPI948	Net Profit					
0	0	-1,109,683	-1,502,856	0	0	Amount

752526 SATELLITE HEALTHCARE MODESTO BRIGGSMORE MODESTO, CA 95355

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**316**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-71.2%	-12.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	54.3%	21.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,052,134	2,950,317	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,041,666	2,885,498	0	0	Amount
KPI945	Total Operating Margin					
0	0	-741,354	-370,630	0	0	Amount
KPI948	Net Profit					
0	0	-741,354	-370,577	0	0	Amount

752527 CASTRO VALLEY DIALYSIS CASTRO VALLEY, CA 94546

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**295**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.2%	0.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	63.8%	2.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,384,080	3,297,501	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,744,076	3,256,850	0	0	Amount
KPI945	Total Operating Margin					
0	0	-278,063	46,234	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-177,355	15,148	0	0	Amount

752528 CIRCLE MARINA DIALYSIS EAST LONG BEACH, CA 90804

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**211**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-25.4%	-11.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	60.8%	101.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	925,180	3,284,907	0	0	Amount
KPI943	Total Operating Revenue					
0	0	956,431	2,941,507	0	0	Amount
KPI945	Total Operating Margin					
0	0	-399,901	-545,485	0	0	Amount
KPI948	Net Profit					
0	0	-243,142	-328,702	0	0	Amount

752529 EVN DIALYSIS CENTER LLC RESEDA, CA 91335

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**211**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-303.7%	-14.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	69.6%	25.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	228,605	1,647,813	0	0	Amount
KPI943	Total Operating Revenue					
0	0	228,605	1,647,813	0	0	Amount
KPI945	Total Operating Margin					
0	0	-707,527	-242,562	0	0	Amount
KPI948	Net Profit					
0	0	-694,241	-242,562	0	0	Amount

752530 SATELLITE HEALTHCARE KATELLA ORANGE ORANGE, CA 92867

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**197**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-425.4%	-134.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	59.8%	38.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	323,058	1,065,535	0	0	Amount
KPI943	Total Operating Revenue					
0	0	318,103	1,054,221	0	0	Amount
KPI945	Total Operating Margin					
0	0	-1,353,097	-1,569,644	0	0	Amount
KPI948	Net Profit					
0	0	-1,353,096	-1,419,341	0	0	Amount

752531 VACAVALLEY HOME TRAINING VACAVILLE, CA 95687

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**263**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.4%	12.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	77.3%	15.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,436,664	-4,344,572	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,014,622	2,635,379	0	0	Amount
KPI945	Total Operating Margin					
0	0	-5,576	549,021	0	0	Amount
KPI948	Net Profit					
0	0	-4,189	328,176	0	0	Amount

752532 ARA KAWEAH DIALYSIS CENTER VISALIA, CA 93277

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**184**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-157.2%	0.0%	-1.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	135.5%	0.0%	-13.7%	0.0%	Percent
KPI941	Total Charges					
0	0	667,091	0	4,407,227	0	Amount
KPI943	Total Operating Revenue					
0	0	603,826	0	3,939,275	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-949,185	0	-129,809	0	Amount
KPI948	Net Profit					
0	0	-949,185	0	-65,540	0	Amount

752533 JENSEN AVENUE DIALYSIS FRESNO, CA 93725

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**198**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-366.9%	-41.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	66.3%	-21.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	150,531	1,300,763	0	0	Amount
KPI943	Total Operating Revenue					
0	0	115,643	1,279,122	0	0	Amount
KPI945	Total Operating Margin					
0	0	-640,877	-791,464	0	0	Amount
KPI948	Net Profit					
0	0	-424,350	-524,961	0	0	Amount

752534 AMERICAN RIVER #11542 CARMICHAEL, CA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**150**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-133.5%	-14.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	52.6%	-10.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	186,104	1,138,012	0	0	Amount
KPI943	Total Operating Revenue					
0	0	268,210	2,746,603	0	0	Amount
KPI945	Total Operating Margin					
0	0	-681,940	-729,801	0	0	Amount
KPI948	Net Profit					
0	0	-358,137	-390,119	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
752535	**CUDAHY PERITONEAL DIALYSIS CENTER CUDAHY, CA 90201**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**369**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-92.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	70.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	129,225	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	129,225	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-119,352	0	0	Amount
KPI948	Net Profit					
0	0	0	-119,352	0	0	Amount
752536	**FRESNO METRO DIALYSIS FRESNO, CA 93722**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**307**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-43.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	61.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	-584,039	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	872,001	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-635,505	0	0	Amount
KPI948	Net Profit					
0	0	0	-379,591	0	0	Amount
752537	**SATELLITE HEALTHCARE CENTRAL MERCED MERCED, CA 95348**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**311**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-88.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	73.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	557,614	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	546,462	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-484,940	0	0	Amount
KPI948	Net Profit					
0	0	0	-484,931	0	0	Amount

752538 COLMA #11652 12740 COLMA, CA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**43**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-44.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-26.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1,085,986	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,717,335	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-1,003,685	0	0	Amount
KPI948	Net Profit					
0	0	0	-766,134	0	0	Amount

752539 SPECTRUM DIALYSIS RESEDA, CA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**60**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-100.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	446.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	840,998	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	840,998	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-871,742	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	-846,232	0	0	Amount

752540 ORANGE COUNTY HOME LOS ALAMITOS, CA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**46**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2,284.0%	-74.3%	-39.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-18.4%	-105.7%	151.3%	0.0%	Percent
KPI941	Total Charges					
0	0	6,306	446,908	741,616	0	Amount
KPI943	Total Operating Revenue					
0	0	6,306	446,908	741,616	0	Amount
KPI945	Total Operating Margin					
0	0	-144,030	-332,120	-291,607	0	Amount
KPI948	Net Profit					
0	0	-144,030	-332,120	-291,607	0	Amount

752541 BROOKSHIRE HOME TRAINING DOWNEY, CA 90241

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**254**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-114.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	239,502	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	220,827	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-252,498	0	0	Amount
KPI948	Net Profit					
0	0	0	-252,452	0	0	Amount

752542 FRESENIUS KIDNEY CARE LONG BEACH MEMORIAL DIALYSIS LONG BEACH, CA 90806

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**254**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	-118.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	548,850	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	548,850	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-649,729	0	0	Amount
KPI948	Net Profit					
0	0	0	-649,729	0	0	Amount

752543 U.S. RENAL CARE NORTH HOLLYWOOD DIALYSIS N HOLLYWOOD, CA 91606

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**258**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-369.4%	-63.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	410.4%	91.9%	0.0%	Percent
KPI941	Total Charges					
0	0	0	246,670	1,518,220	0	Amount
KPI943	Total Operating Revenue					
0	0	0	246,670	1,518,220	0	Amount
KPI945	Total Operating Margin					
0	0	0	-911,098	-962,667	0	Amount
KPI948	Net Profit					
0	0	0	-911,098	-962,667	0	Amount

752544 USC KOREA TOWN HOME DIALYSIS LOS ANGELES, CA 90010

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**234**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

752545 FRESENIUS KIDNEY CARE SAN JOSE HILLS LA PUENTE, CA 91744

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**214**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

752546 ALHAMBRA KIDNEY CARE ALHAMBRA, CA 91801

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**212**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-82.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	939,812	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	921,006	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-758,578	0	0	Amount
KPI948	Net Profit					
0	0	0	-758,578	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
752547	**SATELLITE HEALTHCARE HOLLISTER HOLLISTER, CA 95023**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**244**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
752548	**FRESENIUS KIDNEY CARE HOME TRAINING CENTER OF SAN SAN DIEGO, CA 92123**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**243**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-67.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	1,053,376	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	1,053,376	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-717,657	0	0	Amount
KPI948	Net Profit					
0	0	0	-715,656	0	0	Amount
752549	**CARE DIALYSIS CENTER GLENDALE, CA 91204**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**247**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-205.6%	11.1%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	81.9%	-20.9%	0.0%	Percent
KPI941	Total Charges					
0	0	0	175,673	981,644	0	Amount
KPI943	Total Operating Revenue					
0	0	0	175,673	981,644	0	Amount
KPI945	Total Operating Margin					
0	0	0	-361,551	104,261	0	Amount
KPI948	Net Profit					
0	0	0	-361,115	109,356	0	Amount

752550 FRESENIUS KIDNEY CARE SOUTH SACRAMENTO DIALYSIS SACRAMENTO, CA 95823

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**299**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-209.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	606,184	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	606,184	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-1,268,995	0	0	Amount
KPI948	Net Profit					
0	0	0	-1,268,995	0	0	Amount

752551 COFFEE ROAD DIALYSIS MODESTO, CA 95355

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**300**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-122.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	866,024	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	604,772	0	0	Amount
KPI945	Total Operating Margin					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0	0	0	-738,548	0	0	Amount
KPI948	Net Profit					
0	0	0	-738,548	0	0	Amount

752552 PLEASANTON SANTA RITA DIALYSIS PLEASANTON, CA 94588

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**226**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-75.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	61.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	717,400	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	440,375	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-543,224	0	0	Amount
KPI948	Net Profit					
0	0	0	-332,015	0	0	Amount

752553 SANTA MARIA DIALYSIS SANTA MARIA, CA 93454

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**249**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-544.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	137,121	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	133,853	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-728,245	0	0	Amount
KPI948	Net Profit					
0	0	0	-728,245	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
752554	**HOME DIALYSIS THERAPIES VISTA VISTA, CA**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**184**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-79.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	-38.4%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	86,356	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	86,356	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-68,837	0	0	Amount
KPI948	Net Profit					
0	0	0	-68,837	0	0	Amount
752555	**FRESENIUS KIDNEY CARE SAN FRANCISCO SOUTH SAN FRANCISCO, CA**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**184**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
752556	**BEACH DIALYSIS WESTMINSTER, CA**					
			12/31/2022	**12/31/2023**		**FYE**
0	**0**	**0**	**48**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-1,311.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	-15.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	23,229	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	23,229	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-304,546	0	0	Amount
KPI948	Net Profit					
0	0	0	-304,546	0	0	Amount

752564 FRESENIUS KIDNEY CARE MURRIETA DIALYSIS MURRIETA, CA 92562

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**346**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

752572 CENTRO DE CUIDADO RENAL, LLC HUNTINGTON PARK, CA 90255

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**315**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount

752577 U.S. RENAL CARE MLK COMMUNITY DIALYSIS COMPTON, CA 90222

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**327**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

752578 CENTRO DE CUIDADO RENAL-ELA,LLC LOS ANGELES, CA 90023

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**231**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

752582 SATELLITE HEALTHCARE NORTH SUNNYVALE SUNNYVALE, CA 94085

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**209**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

752588 ADVANCED HOME DIALYSIS, INC RESEDA, CA 91335

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**203**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

752589 ST JOHNS HOME TRAINING OXNARD, CA 93030

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**257**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

752590 NAPA HOME TRAINING NAPA, CA 94558

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**215**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

752592 , XX

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**55**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
752593	**, XX**					
				12/31/2023		**FYE**
0	**0**	**0**	**0**	**202**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
752596	**, XX**					
				12/31/2023		**FYE**
0	**0**	**0**	**0**	**242**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
852500	**FRESENIUS MEDICAL CARE AUGUSTA HOME AUGUSTA, GA 30904**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-3.2%	4.5%	-8.2%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,599,799	2,889,472	2,594,027	0	Amount
KPI943	Total Operating Revenue					
0	0	2,599,799	2,889,472	2,594,027	0	Amount
KPI945	Total Operating Margin					
0	0	-84,201	129,696	-211,970	0	Amount
KPI948	Net Profit					
0	0	-84,201	129,695	-211,970	0	Amount

852501 SOUTHWEST ATLANTA HOME TRAINING ATLANTA, GA 30331

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	26.3%	16.4%	15.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	56.8%	39.2%	32.8%	0.0%	Percent
KPI941	Total Charges					
0	0	2,540,518	3,176,951	3,866,252	0	Amount
KPI943	Total Operating Revenue					
0	0	2,579,690	3,026,708	3,887,375	0	Amount
KPI945	Total Operating Margin					
0	0	751,373	553,322	699,508	0	Amount
KPI948	Net Profit					
0	0	677,513	497,768	596,398	0	Amount

852502 VERITAS DIALYSIS, INC STONE MOUNTAIN, GA 30083

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-25.9%	-29.7%	2.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-37.7%	-70.3%	8.3%	0.0%	Percent
KPI941	Total Charges					
0	0	1,223,235	1,493,181	2,534,643	0	Amount
KPI943	Total Operating Revenue					
0	0	1,223,235	1,493,181	2,534,643	0	Amount
KPI945	Total Operating Margin					
0	0	-316,399	-443,212	57,240	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-316,399	-443,212	57,240	0	Amount

852503 DIALYSIS CENTER OF MILLEDGEVILLE MILLEDGEVILLE, GA 31061

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.0%	-3.2%	4.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	133.2%	-39.5%	36.8%	0.0%	Percent
KPI941	Total Charges					
0	0	3,665,564	3,747,716	4,552,244	0	Amount
KPI943	Total Operating Revenue					
0	0	3,643,731	3,417,753	4,250,542	0	Amount
KPI945	Total Operating Margin					
0	0	400,331	-110,106	399,394	0	Amount
KPI948	Net Profit					
0	0	400,331	-110,106	204,357	0	Amount

852504 US RENAL CARE DEKALB DIALYSIS DECATUR, GA 30032

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.0%	-8.2%	3.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.4%	-14.8%	7.6%	0.0%	Percent
KPI941	Total Charges					
0	0	2,476,029	2,473,355	3,013,443	0	Amount
KPI943	Total Operating Revenue					
0	0	2,476,029	2,473,355	3,013,443	0	Amount
KPI945	Total Operating Margin					
0	0	-49,809	-202,491	108,939	0	Amount
KPI948	Net Profit					
0	0	-49,767	-202,491	108,939	0	Amount

852505 NCP BARROW BETHLEHEM, GA 30620

						FYE
0	**0**	**0**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

852506 FRESENIUS MEDICAL CARE OF ALBANY ALBANY, GA 31707

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-13.7%	5.7%	-5.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,738,031	2,188,529	2,083,491	0	Amount
KPI943	Total Operating Revenue					
0	0	1,738,031	2,188,529	2,083,491	0	Amount
KPI945	Total Operating Margin					
0	0	-238,150	124,471	-110,163	0	Amount
KPI948	Net Profit					
0	0	-238,149	124,474	-110,163	0	Amount

852507 FRESENIUS MEDICAL CARE OF POWDER SPRINGS AUSTELL, GA 30106

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	24.4%	28.3%	32.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,733,089	5,071,632	5,058,942	0	Amount
KPI943	Total Operating Revenue					
0	0	4,733,089	5,071,632	5,058,942	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,153,316	1,433,045	1,664,169	0	Amount
KPI948	Net Profit					
0	0	1,153,318	1,433,044	1,664,169	0	Amount

852508 FRESENIUS KIDNEY CARE BARTOW COUNTY CARTERSVILLE, GA 30120

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-17.1%	-13.9%	-13.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,359,806	1,273,647	1,356,723	0	Amount
KPI943	Total Operating Revenue					
0	0	1,359,806	1,273,647	1,356,723	0	Amount
KPI945	Total Operating Margin					
0	0	-232,917	-177,536	-186,679	0	Amount
KPI948	Net Profit					
0	0	-232,918	-177,537	-186,679	0	Amount

852509 FRESENIUS MEDICAL CARE COWETA COUNTY SHARPSBURG, GA 30277

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-56.4%	-34.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	772,573	775,988	0	0	Amount
KPI943	Total Operating Revenue					
0	0	772,573	775,988	0	0	Amount
KPI945	Total Operating Margin					
0	0	-435,800	-271,126	0	0	Amount
KPI948	Net Profit					
0	0	-435,800	-271,125	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
852510	**CHAPEL WOODS DIALYSIS DECATUR, GA 30035**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	11.2%	15.1%	12.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.3%	31.8%	30.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,989,393	3,027,000	3,040,214	0	Amount
KPI943	Total Operating Revenue					
0	0	3,179,206	3,059,082	3,017,212	0	Amount
KPI945	Total Operating Margin					
0	0	428,600	579,239	454,020	0	Amount
KPI948	Net Profit					
0	0	357,456	462,841	362,684	0	Amount
852511	**FRESENIUS MEDICAL CARE SAVANNAH SOUTH SAVANNAH, GA 31405**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.3%	-5.0%	-11.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,220,746	2,811,140	2,696,312	0	Amount
KPI943	Total Operating Revenue					
0	0	2,220,746	2,811,140	2,696,312	0	Amount
KPI945	Total Operating Margin					
0	0	-96,215	-140,814	-296,847	0	Amount
KPI948	Net Profit					
0	0	-96,215	-140,812	-296,847	0	Amount
852512	**DIALYSIS CLINIC INC- CRAWFORD LONG ATLANTA, GA 30308**					
		09/30/2021	**09/30/2022**	**09/30/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	1.1%	-6.1%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-1.4%	7.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,296,817	3,330,835	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,976,330	2,969,477	0	0	Amount
KPI945	Total Operating Margin					
0	0	5,732	-205,365	0	0	Amount
KPI948	Net Profit					
0	0	31,890	-181,304	0	0	Amount

852513 FRESENIUS MEDICAL CARE KINGSLAND KINGSLAND, GA 31548

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.1%	-4.4%	-6.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,033,711	2,877,093	2,749,785	0	Amount
KPI943	Total Operating Revenue					
0	0	3,033,711	2,877,093	2,749,785	0	Amount
KPI945	Total Operating Margin					
0	0	245,322	-127,028	-172,114	0	Amount
KPI948	Net Profit					
0	0	245,321	-127,028	-172,114	0	Amount

852514 BRASELTON DIALYSIS BRASELTON, GA 30517

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	19.9%	21.0%	29.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	118.3%	56.6%	47.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,725,048	3,011,002	3,406,899	0	Amount
KPI943	Total Operating Revenue					
0	0	2,844,752	2,966,614	3,387,919	0	Amount
KPI945	Total Operating Margin					
0	0	566,544	623,873	1,013,407	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	566,588	624,368	1,013,572	0	Amount

852516 FRESENIUS KIDNEY CARE COLUMBUS HOME COLUMBUS, GA 31904

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.4%	8.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,968,182	1,379,922	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,968,182	1,379,922	0	0	Amount
KPI945	Total Operating Margin					
0	0	615,734	120,859	0	0	Amount
KPI948	Net Profit					
0	0	617,939	120,858	0	0	Amount

852517 US RENAL CARE PAULDING COUNTY HOME DIALYSIS DALLAS, GA 30157

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.4%	-50.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.5%	-45.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	467,983	248,948	0	0	Amount
KPI943	Total Operating Revenue					
0	0	467,983	248,948	0	0	Amount
KPI945	Total Operating Margin					
0	0	1,857	-125,920	0	0	Amount
KPI948	Net Profit					
0	0	1,857	-125,920	0	0	Amount

852518 SENOIA DIALYSIS SENOIA, GA 30276

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	11.6%	-9.4%	8.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-21.0%	11.6%	-14.9%	0.0%	Percent
KPI941	Total Charges					
0	0	1,821,189	1,478,775	1,825,412	0	Amount
KPI943	Total Operating Revenue					
0	0	1,921,238	1,477,189	1,828,811	0	Amount
KPI945	Total Operating Margin					
0	0	222,946	-138,631	155,793	0	Amount
KPI948	Net Profit					
0	0	222,988	-138,512	155,805	0	Amount

852519 ALBANY DIALYSIS ALBANY, GA 31705

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-15.7%	-4.5%	-0.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	16.2%	5.4%	0.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,481,943	2,047,001	1,897,510	0	Amount
KPI943	Total Operating Revenue					
0	0	1,653,130	2,036,998	1,930,131	0	Amount
KPI945	Total Operating Margin					
0	0	-259,088	-91,579	-9,095	0	Amount
KPI948	Net Profit					
0	0	-259,009	-91,506	-9,025	0	Amount

852520 TOWN PARK DIALYSIS EVANS, GA 30809

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	25.5%	29.3%	25.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	495.0%	86.4%	43.3%	0.0%	Percent
KPI941	Total Charges					
0	0	3,584,698	3,836,587	4,093,994	0	Amount
KPI943	Total Operating Revenue					
0	0	3,613,654	4,020,033	4,175,966	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	921,452	1,179,867	1,044,240	0	Amount
KPI948	Net Profit					
0	0	921,540	1,179,844	1,043,475	0	Amount

852521 US RENAL CARE SNELLVILLE DIALYSIS LAWRENCEVILLE, GA 30044

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.3%	16.6%	15.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.2%	26.6%	24.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,240,160	2,630,556	2,837,980	0	Amount
KPI943	Total Operating Revenue					
0	0	2,240,160	2,630,556	2,837,980	0	Amount
KPI945	Total Operating Margin					
0	0	207,123	437,807	443,400	0	Amount
KPI948	Net Profit					
0	0	207,602	437,807	443,400	0	Amount

852522 FRESENIUS KIDNEY CARE DACULA DACULA, GA 30019

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	10.7%	18.6%	4.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,700,113	2,955,302	2,504,904	0	Amount
KPI943	Total Operating Revenue					
0	0	2,700,113	2,955,302	2,504,904	0	Amount
KPI945	Total Operating Margin					
0	0	287,667	548,931	101,057	0	Amount
KPI948	Net Profit					
0	0	287,665	548,933	101,057	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
852523	**PURE LIFE RENAL OF PERIMETER ATLANTA, GA 30328**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-32.8%	-66.9%	-7.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	30.1%	43.5%	7.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,169,970	1,372,451	2,105,999	0	Amount
KPI943	Total Operating Revenue					
0	0	1,169,970	1,355,705	2,105,999	0	Amount
KPI945	Total Operating Margin					
0	0	-489,801	-906,756	-251,232	0	Amount
KPI948	Net Profit					
0	0	-383,793	-906,756	-162,942	0	Amount
852524	**US RENAL CARE MONROE DIALYSIS MONROE, GA 30655**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-12.7%	-8.4%	-1.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	71.6%	-7.0%	-1.6%	0.0%	Percent
KPI941	Total Charges					
0	0	1,379,495	1,158,212	1,173,530	0	Amount
KPI943	Total Operating Revenue					
0	0	1,379,495	1,158,212	1,173,530	0	Amount
KPI945	Total Operating Margin					
0	0	-175,614	-97,265	-21,283	0	Amount
KPI948	Net Profit					
0	0	-175,546	-97,265	-21,283	0	Amount
852525	**TARA BOULEVARD DIALYSIS JONESBORO, GA 30236**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	14.0%	-2.1%	19.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-41.2%	5.2%	-233.7%	0.0%	Percent
KPI941	Total Charges					
0	0	1,905,728	1,910,884	3,067,990	0	Amount
KPI943	Total Operating Revenue					
0	0	2,317,986	2,042,787	2,954,952	0	Amount
KPI945	Total Operating Margin					
0	0	323,926	-42,809	579,808	0	Amount
KPI948	Net Profit					
0	0	323,966	-42,774	580,893	0	Amount

852526 NORTHEAST GEORGIA HOME TRAINING GAINESVILLE, GA 30501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	21.6%	22.9%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	52.7%	107.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,108,138	3,190,755	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,143,243	2,172,890	0	0	Amount
KPI945	Total Operating Margin					
0	0	908,951	977,276	0	0	Amount
KPI948	Net Profit					
0	0	463,190	497,117	0	0	Amount

852527 CENTER HILL DIALYSIS ATLANTA, GA 30318

		12/31/2021				FYE
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	5.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,617,816	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,677,797	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-91,755	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-91,755	0	0	0	Amount

852528 DIALYSIS CLINIC, INC- EAST COLUMBUS COLUMBUS, GA 31909

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-8.8%	-13.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	11.7%	15.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,530,428	1,612,137	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,476,095	1,544,853	0	0	Amount
KPI945	Total Operating Margin					
0	0	-141,711	-220,512	0	0	Amount
KPI948	Net Profit					
0	0	-129,795	-208,512	0	0	Amount

852529 DCI LEESBURG LEESBURG, GA 31763

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-27.5%	-30.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	27.6%	21.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,533,040	1,459,197	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,434,912	1,298,490	0	0	Amount
KPI945	Total Operating Margin					
0	0	-405,949	-410,688	0	0	Amount
KPI948	Net Profit					
0	0	-394,623	-399,358	0	0	Amount

852530 MACON EASTSIDE DIALYSIS CENTER, LLC MACON, GA 31211

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-8.6%	-9.0%	1.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-893.4%	-797.4%	31.8%	0.0%	Percent
KPI941	Total Charges					
0	0	1,876,748	2,088,658	1,885,879	0	Amount
KPI943	Total Operating Revenue					
0	0	1,704,995	1,822,159	1,798,034	0	Amount
KPI945	Total Operating Margin					
0	0	-187,139	-164,702	33,782	0	Amount
KPI948	Net Profit					
0	0	-145,895	-164,702	17,446	0	Amount

852531 DIALYSIS CENTER OF FORSYTH FORSYTH, GA 31029

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.3%	-5.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	56.2%	64.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,301,688	1,715,720	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,201,573	1,649,179	0	0	Amount
KPI945	Total Operating Margin					
0	0	-225,486	-87,309	0	0	Amount
KPI948	Net Profit					
0	0	-195,524	-87,309	0	0	Amount

852532 BALDWIN DIALYSIS CENTER, LLC MILLEDGEVILLE, GA 31061

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-9.4%	-13.7%	-1.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.6%	93.2%	8.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,410,212	1,609,225	1,365,790	0	Amount
KPI943	Total Operating Revenue					
0	0	1,290,551	1,440,553	1,211,224	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-140,927	-197,044	-40,011	0	Amount
KPI948	Net Profit					
0	0	-121,934	-197,044	-21,404	0	Amount

852533 FRESENIUS MEDICAL CARE STONECREST LITHONIA, GA 30038

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	22.5%	4.7%	-1.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,462,199	1,836,829	1,954,437	0	Amount
KPI943	Total Operating Revenue					
0	0	2,462,199	1,836,829	1,954,437	0	Amount
KPI945	Total Operating Margin					
0	0	499,428	86,032	-28,761	0	Amount
KPI948	Net Profit					
0	0	552,773	86,031	-28,761	0	Amount

852534 ROCKBRIDGE DIALYSIS LITHONIA, GA 30058

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.1%	-14.1%	1.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	21.3%	-37.6%	2.9%	0.0%	Percent
KPI941	Total Charges					
0	0	2,392,672	1,975,637	2,583,740	0	Amount
KPI943	Total Operating Revenue					
0	0	2,592,615	1,919,278	2,523,992	0	Amount
KPI945	Total Operating Margin					
0	0	337,364	-386,892	50,413	0	Amount
KPI948	Net Profit					
0	0	235,794	-270,449	31,340	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
852535	**FRESENIUS KIDNEY CARE LILBURN LILBURN, GA 30047**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.2%	7.6%	8.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,975,852	2,159,399	2,403,914	0	Amount
KPI943	Total Operating Revenue					
0	0	1,975,852	2,159,399	2,403,914	0	Amount
KPI945	Total Operating Margin					
0	0	-42,839	163,289	198,136	0	Amount
KPI948	Net Profit					
0	0	-42,839	163,291	198,136	0	Amount
852536	**MONTREAL DIALYSIS TUCKER, GA 30084**					
		12/31/2021				**FYE**
0	**0**	**365**	**0**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.5%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.6%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	893,359	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	905,470	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	-204,391	0	0	0	Amount
KPI948	Net Profit					
0	0	-149,481	0	0	0	Amount
852537	**EMORY DIALYSIS AT NORTH DECATUR DECATUR, GA 30033**					
		08/31/2021	**08/31/2022**	**08/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	34.2%	26.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	116.9%	123.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	49,093,078	55,806,290	0	0	Amount
KPI943	Total Operating Revenue					
0	0	8,663,692	9,253,096	0	0	Amount
KPI945	Total Operating Margin					
0	0	2,962,927	2,453,274	0	0	Amount
KPI948	Net Profit					
0	0	2,962,927	2,453,274	0	0	Amount

852538 JESSE JEWELL DIALYSIS GAINESVILLE, GA 30501

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-23.6%	-2.8%	20.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	23.5%	4.2%	-79.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,043,993	1,647,909	2,323,038	0	Amount
KPI943	Total Operating Revenue					
0	0	1,071,786	1,674,964	2,374,178	0	Amount
KPI945	Total Operating Margin					
0	0	-252,723	-47,635	496,485	0	Amount
KPI948	Net Profit					
0	0	-252,697	-47,610	496,519	0	Amount

852539 EATONTON KIDNEY CENTER EATONTON, GA 31024

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-27.7%	3.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	630.1%	-80.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	227,236	286,890	0	0	Amount
KPI943	Total Operating Revenue					
0	0	227,236	286,890	0	0	Amount
KPI945	Total Operating Margin					
0	0	-63,002	9,744	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-63,002	9,744	0	0	Amount

852540 CAMILLA DIALYSIS CAMILLA, GA 31730

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	8.8%	18.0%	13.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-35.5%	-358.8%	159.7%	0.0%	Percent
KPI941	Total Charges					
0	0	2,901,824	3,246,121	3,128,336	0	Amount
KPI943	Total Operating Revenue					
0	0	2,926,460	3,148,314	3,046,432	0	Amount
KPI945	Total Operating Margin					
0	0	257,271	567,840	423,196	0	Amount
KPI948	Net Profit					
0	0	257,489	567,912	423,268	0	Amount

852541 CAIRO DIALYSIS CAIRO, GA 39828

		12/31/2021	06/23/2022			FYE
0	**0**	**365**	**174**	**0**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.2%	-1.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-11.0%	1.6%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,683,031	932,848	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,782,392	938,145	0	0	Amount
KPI945	Total Operating Margin					
0	0	110,345	-16,460	0	0	Amount
KPI948	Net Profit					
0	0	110,765	-16,460	0	0	Amount

852542 RED HILLS DIALYSIS THOMASVILLE, GA 31792

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-3.5%	4.1%	9.5%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.0%	-9.1%	-32.0%	0.0%	Percent
KPI941	Total Charges					
0	0	3,311,761	4,268,779	4,957,412	0	Amount
KPI943	Total Operating Revenue					
0	0	3,474,077	4,079,728	4,749,429	0	Amount
KPI945	Total Operating Margin					
0	0	-121,387	169,240	451,710	0	Amount
KPI948	Net Profit					
0	0	-121,302	169,240	450,780	0	Amount

852543 EAGLES LANDING DIALYSIS STOCKBRIDGE, GA 30281

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	23.7%	25.2%	34.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	119.9%	62.8%	48.4%	0.0%	Percent
KPI941	Total Charges					
0	0	3,839,784	5,890,795	6,475,867	0	Amount
KPI943	Total Operating Revenue					
0	0	4,364,296	5,769,720	6,336,144	0	Amount
KPI945	Total Operating Margin					
0	0	1,033,435	1,456,177	2,175,645	0	Amount
KPI948	Net Profit					
0	0	1,034,461	1,456,422	2,176,404	0	Amount

852544 DIALYSIS CLINIC INC- POINTE NORTH ALBANY, GA 31721

		09/30/2021	09/30/2022	09/30/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	7.2%	-30.7%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-25.0%	36.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,758,319	1,518,900	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,636,605	1,441,047	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	167,372	-464,321	0	0	Amount
KPI948	Net Profit					
0	0	188,798	-442,894	0	0	Amount

852545 LILBURN DIALYSIS LILBURN, GA 30047

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	28.3%	21.3%	33.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	37.4%	41.9%	75.4%	0.0%	Percent
KPI941	Total Charges					
0	0	2,724,112	3,809,030	3,861,827	0	Amount
KPI943	Total Operating Revenue					
0	0	3,151,760	3,965,717	4,172,479	0	Amount
KPI945	Total Operating Margin					
0	0	924,834	880,940	1,448,597	0	Amount
KPI948	Net Profit					
0	0	890,721	843,616	1,381,613	0	Amount

852546 MACLAND DIALYSIS POWDER SPRINGS, GA 30127

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	13.4%	8.3%	20.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	629.7%	84.0%	73.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,936,384	2,784,123	3,993,392	0	Amount
KPI943	Total Operating Revenue					
0	0	2,114,191	2,830,229	3,797,301	0	Amount
KPI945	Total Operating Margin					
0	0	282,401	234,639	771,405	0	Amount
KPI948	Net Profit					
0	0	282,413	234,651	771,460	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
852547	**COWAN LAKE DIALYSIS CONYERS, GA 30094**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.1%	7.3%	10.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	9.0%	17.5%	23.5%	0.0%	Percent
KPI941	Total Charges					
0	0	3,540,507	4,139,766	3,771,617	0	Amount
KPI943	Total Operating Revenue					
0	0	3,528,975	4,050,536	3,651,375	0	Amount
KPI945	Total Operating Margin					
0	0	338,622	583,247	765,363	0	Amount
KPI948	Net Profit					
0	0	179,699	295,624	388,439	0	Amount
852548	**PUTNAM DIALYSIS EATONTON, GA 31024**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-34.0%	-13.9%	-12.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-127.2%	270.8%	450.8%	0.0%	Percent
KPI941	Total Charges					
0	0	783,525	1,116,164	1,215,220	0	Amount
KPI943	Total Operating Revenue					
0	0	783,525	1,116,164	1,215,220	0	Amount
KPI945	Total Operating Margin					
0	0	-266,509	-154,685	-148,068	0	Amount
KPI948	Net Profit					
0	0	-266,509	-154,685	-148,068	0	Amount
852549	**FRESENIUS KIDNEY CARE CASCADE ATLANTA, GA 30311**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.3%	9.8%	7.7%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,934,156	3,080,857	3,073,438	0	Amount
KPI943	Total Operating Revenue					
0	0	2,934,156	3,080,857	3,073,438	0	Amount
KPI945	Total Operating Margin					
0	0	66,764	300,933	238,074	0	Amount
KPI948	Net Profit					
0	0	66,762	300,934	238,074	0	Amount

852550 DUBLIN KIDNEY INSTITUTE DUBLIN, GA 31021

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.0%	-24.5%	15.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	572.3%	307.5%	-55.4%	0.0%	Percent
KPI941	Total Charges					
0	0	1,226,943	697,915	1,374,785	0	Amount
KPI943	Total Operating Revenue					
0	0	1,226,943	694,209	1,374,785	0	Amount
KPI945	Total Operating Margin					
0	0	362,998	-170,119	214,636	0	Amount
KPI948	Net Profit					
0	0	380,860	-170,119	214,636	0	Amount

852551 DULUTH DIALYSIS DULUTH, GA 30097

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	12.0%	7.9%	15.7%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	13.5%	13.5%	33.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,277,767	3,407,500	3,285,694	0	Amount
KPI943	Total Operating Revenue					
0	0	2,538,998	3,231,846	3,621,722	0	Amount
KPI945	Total Operating Margin					
0	0	502,429	431,344	950,464	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	303,919	255,804	567,598	0	Amount

852552 NCP MCDONOUGH MCDONOUGH, GA 30253

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**368**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-11.6%	-9.0%	15.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,304,820	1,364,301	2,294,808	0	Amount
KPI943	Total Operating Revenue					
0	0	1,304,820	1,364,301	2,294,808	0	Amount
KPI945	Total Operating Margin					
0	0	-160,715	-123,123	357,088	0	Amount
KPI948	Net Profit					
0	0	-151,481	-123,125	357,088	0	Amount

852553 FLINT RIVER DIALYSIS BAINBRIDGE, GA 39819

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	2.3%	11.9%	15.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-8.5%	-116.1%	315.5%	0.0%	Percent
KPI941	Total Charges					
0	0	2,082,135	2,961,302	2,736,551	0	Amount
KPI943	Total Operating Revenue					
0	0	2,241,291	2,781,032	2,755,138	0	Amount
KPI945	Total Operating Margin					
0	0	51,969	329,701	416,951	0	Amount
KPI948	Net Profit					
0	0	51,987	329,828	415,990	0	Amount

852554 PANOLA DIALYSIS STONECREST, GA 30035

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	6.6%	1.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	161.0%	23.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,490,184	2,582,637	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,528,324	2,626,201	0	0	Amount
KPI945	Total Operating Margin					
0	0	165,114	31,116	0	0	Amount
KPI948	Net Profit					
0	0	165,952	31,158	0	0	Amount

852555 QUITMAN DIALYSIS QUITMAN, GA 31643

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.0%	-6.0%	-14.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.4%	7.0%	15.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,323,843	1,443,649	1,410,822	0	Amount
KPI943	Total Operating Revenue					
0	0	1,377,273	1,355,106	1,410,489	0	Amount
KPI945	Total Operating Margin					
0	0	-68,807	-81,310	-206,055	0	Amount
KPI948	Net Profit					
0	0	-68,807	-81,336	-206,295	0	Amount

852556 THOMAS COUNTY HOME TRAINING THOMASVILLE, GA 31792

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	31.2%	18.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	24.8%	8.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	4,713,901	2,661,291	0	0	Amount
KPI943	Total Operating Revenue					
0	0	4,293,182	2,660,973	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	1,340,059	488,110	0	0	Amount
KPI948	Net Profit					
0	0	1,340,167	484,729	0	0	Amount

852557 FRESENIUS KIDNEY CARE GLYNN COUNTY BRUNSWICK, GA 31520

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-0.7%	19.6%	20.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,862,187	3,735,047	3,945,235	0	Amount
KPI943	Total Operating Revenue					
0	0	2,862,187	3,735,047	3,945,235	0	Amount
KPI945	Total Operating Margin					
0	0	-20,913	733,717	821,588	0	Amount
KPI948	Net Profit					
0	0	-20,911	733,718	821,588	0	Amount

852558 FRESENIUS KIDNEY CARE WEST GEORGIA CARROLLTON, GA 30117

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-23.6%	9.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,203,080	1,922,328	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,203,080	1,922,328	0	0	Amount
KPI945	Total Operating Margin					
0	0	-283,763	177,927	0	0	Amount
KPI948	Net Profit					
0	0	-283,764	177,926	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
852559	**FRESENIUS KIDNEY CARE EAST MARIETTA MARIETTA, GA 30068**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-36.0%	-7.5%	12.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,033,294	1,391,094	2,603,545	0	Amount
KPI943	Total Operating Revenue					
0	0	1,033,294	1,391,094	2,603,545	0	Amount
KPI945	Total Operating Margin					
0	0	-371,480	-103,796	319,149	0	Amount
KPI948	Net Profit					
0	0	-371,480	-103,798	319,149	0	Amount
852560	**POPLAR DIALYSIS NEWNAN, GA 30265**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	4.1%	4.6%	12.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	20.9%	18.5%	36.1%	0.0%	Percent
KPI941	Total Charges					
0	0	2,281,941	2,706,049	3,285,710	0	Amount
KPI943	Total Operating Revenue					
0	0	2,506,415	2,701,389	3,309,421	0	Amount
KPI945	Total Operating Margin					
0	0	148,539	181,923	614,539	0	Amount
KPI948	Net Profit					
0	0	103,506	125,331	428,239	0	Amount
852561	**FRESENIUS KIDNEY CARE DALLAS DALLAS, GA 30132**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	3.4%	-19.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,318,667	1,049,445	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,318,667	1,049,445	0	0	Amount
KPI945	Total Operating Margin					
0	0	44,290	-201,345	0	0	Amount
KPI948	Net Profit					
0	0	44,290	-201,346	0	0	Amount

852562 NEW RENALITY NEWNAN HOME SERVICES NEWNAN, GA 30265

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.0%	-157.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	8.3%	-3,665.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	11,317,677	1,590,708	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,102,819	1,605,942	0	0	Amount
KPI945	Total Operating Margin					
0	0	-44,313	-2,575,570	0	0	Amount
KPI948	Net Profit					
0	0	-44,313	-2,520,602	0	0	Amount

852563 FRESENIUS KIDNEY CARE NORTH FORSYTH CUMMING, GA 30041

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-22.2%	-3.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,399,609	2,146,997	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,399,609	2,146,997	0	0	Amount
KPI945	Total Operating Margin					
0	0	-349,158	-70,879	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-310,560	-70,879	0	0	Amount

852564 FRESENIUS KIDNEY CARE LOCUST GROVE LOCUST GROVE, GA 30248

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	9.6%	4.2%	8.1%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-15.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,969,534	1,948,304	2,145,874	0	Amount
KPI943	Total Operating Revenue					
0	0	1,969,534	1,948,304	2,145,874	0	Amount
KPI945	Total Operating Margin					
0	0	157,752	81,237	173,471	0	Amount
KPI948	Net Profit					
0	0	189,935	81,235	173,471	0	Amount

852565 NEW RENALITY LAGRANGE LAGRANGE, GA 30240

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-25.7%	-142.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	33.5%	618.2%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	25,157,930	1,722,710	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,436,672	1,703,816	0	0	Amount
KPI945	Total Operating Margin					
0	0	-368,513	-2,455,196	0	0	Amount
KPI948	Net Profit					
0	0	-368,513	-2,423,067	0	0	Amount

852566 FRESENIUS KIDNEY CARE CANDLER ROAD ATLANTA, GA 30317

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	6.4%	-24.6%	-21.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,504,329	1,946,736	2,208,169	0	Amount
KPI943	Total Operating Revenue					
0	0	2,504,329	1,946,736	2,208,169	0	Amount
KPI945	Total Operating Margin					
0	0	159,960	-479,743	-469,815	0	Amount
KPI948	Net Profit					
0	0	159,961	-479,740	-469,815	0	Amount

852567 FAIRBURN PALMETTO DIALYSIS PALMETTO, GA 30268

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-2.9%	-14.3%	-5.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.0%	24.2%	9.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,223,954	1,722,191	1,792,788	0	Amount
KPI943	Total Operating Revenue					
0	0	1,525,459	1,646,287	1,734,080	0	Amount
KPI945	Total Operating Margin					
0	0	-44,511	-234,702	-102,293	0	Amount
KPI948	Net Profit					
0	0	-44,507	-234,678	-101,660	0	Amount

852568 WINDERMERE DIALYSIS CUMMING, GA 30041

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.2%	4.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.6%	6.8%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,155,049	2,608,392	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,232,852	2,528,853	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-83,144	173,700	0	0	Amount
KPI948	Net Profit					
0	0	-51,689	102,407	0	0	Amount

852569 DIALYSIS CENTER OF ATHENS ATHENS, GA 30606

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-385.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	99.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	37,809	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	37,809	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-145,750	0	0	Amount
KPI948	Net Profit					
0	0	0	-145,750	0	0	Amount

852570 SANDY PLAINS DIALYSIS MARIETTA, GA 30066

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-4.6%	-4.8%	9.8%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.6%	-5.2%	15.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,260,518	1,719,461	2,967,810	0	Amount
KPI943	Total Operating Revenue					
0	0	1,294,588	1,692,736	2,731,536	0	Amount
KPI945	Total Operating Margin					
0	0	-73,645	-85,228	337,826	0	Amount
KPI948	Net Profit					
0	0	-59,609	-81,656	266,635	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
852571	**FRESENIUS KIDNEY CARE JOHNS CREEK SUWANEE, GA 30024**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	29.4%	26.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	2,108,980	2,310,012	0	0	Amount
KPI943	Total Operating Revenue					
0	0	2,108,980	2,310,012	0	0	Amount
KPI945	Total Operating Margin					
0	0	620,055	614,683	0	0	Amount
KPI948	Net Profit					
0	0	620,054	614,681	0	0	Amount
852572	**GRAYSON DIALYSIS LOGANVILLE, GA 30052**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	5.3%	1.2%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-17.0%	-4.9%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,407,242	1,838,672	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,616,837	1,948,678	0	0	Amount
KPI945	Total Operating Margin					
0	0	85,162	23,412	0	0	Amount
KPI948	Net Profit					
0	0	85,172	23,436	0	0	Amount
852573	**QUAIL CITY HOME DIALYSIS THOMASVILLE, GA 31792**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	18.6%	22.7%	19.9%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	29.1%	49.1%	50.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,717,897	3,478,764	2,900,223	0	Amount
KPI943	Total Operating Revenue					
0	0	2,412,112	3,323,443	2,821,649	0	Amount
KPI945	Total Operating Margin					
0	0	748,037	1,258,045	937,659	0	Amount
KPI948	Net Profit					
0	0	447,797	753,827	561,669	0	Amount

852574 CAMP CREEK #2374 ATLANTA, GA

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-36.7%	-5.8%	8.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-21.9%	-6.7%	12.7%	0.0%	Percent
KPI941	Total Charges					
0	0	645,464	2,348,977	3,545,005	0	Amount
KPI943	Total Operating Revenue					
0	0	1,252,060	2,255,026	3,096,629	0	Amount
KPI945	Total Operating Margin					
0	0	-488,688	-138,324	278,688	0	Amount
KPI948	Net Profit					
0	0	-459,528	-130,548	261,463	0	Amount

852575 CC&D SERVICES DECATUR, GA 30035

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-10.7%	-2.4%	-16.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	19.8%	6.8%	-351.1%	0.0%	Percent
KPI941	Total Charges					
0	0	750,244	1,152,889	726,499	0	Amount
KPI943	Total Operating Revenue					
0	0	750,244	1,152,889	726,499	0	Amount
KPI945	Total Operating Margin					
0	0	-80,170	-27,303	-117,433	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-80,170	-27,303	-117,433	0	Amount

852576 CONCERTO GEORGIA LLC BETHLEHEM, GA 30620

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-42.6%	-24.6%	-22.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	135.0%	626.6%	88.3%	0.0%	Percent
KPI941	Total Charges					
0	0	7,438,477	18,585,372	47,794,398	0	Amount
KPI943	Total Operating Revenue					
0	0	833,651	2,012,683	3,897,816	0	Amount
KPI945	Total Operating Margin					
0	0	-545,013	-530,442	-890,635	0	Amount
KPI948	Net Profit					
0	0	-355,480	-496,039	-881,842	0	Amount

852577 DIALYSIS CLINIC, INC- WINDSOR AMERICUS, GA 31719

		09/30/2021	09/30/2022	05/05/2023		FYE
0	**0**	**359**	**365**	**217**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-175.4%	-81.6%	-86.4%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	76.2%	39.9%	19.7%	0.0%	Percent
KPI941	Total Charges					
0	0	765,425	877,723	536,594	0	Amount
KPI943	Total Operating Revenue					
0	0	388,882	732,365	473,843	0	Amount
KPI945	Total Operating Margin					
0	0	-686,435	-601,729	-409,562	0	Amount
KPI948	Net Profit					
0	0	-682,159	-597,453	-409,562	0	Amount

852578 DIALYSIS CARE CENTER PLEASANT HILL, LLC MACON, GA 31201

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-6.4%	-35.8%	1.9%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-9.4%	-60.2%	4.5%	0.0%	Percent
KPI941	Total Charges					
0	0	1,862,411	1,333,192	1,975,626	0	Amount
KPI943	Total Operating Revenue					
0	0	1,862,411	1,333,192	1,975,626	0	Amount
KPI945	Total Operating Margin					
0	0	-118,698	-477,766	37,375	0	Amount
KPI948	Net Profit					
0	0	-118,698	-477,766	37,375	0	Amount

852579 HOME DIALYSIS SERVICES NORCROSS, LLC NORCROSS, GA 30092

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-1.3%	27.4%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-9.6%	153.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	993,371	2,084,638	0	0	Amount
KPI943	Total Operating Revenue					
0	0	993,371	2,084,638	0	0	Amount
KPI945	Total Operating Margin					
0	0	-12,827	571,888	0	0	Amount
KPI948	Net Profit					
0	0	-12,827	571,888	0	0	Amount

852580 NEW RENALITY COLUMBUS COLUMBUS, GA 31904

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**365**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-67.2%	-156.5%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	61.9%	-4,531.7%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	15,850,698	992,639	0	0	Amount
KPI943	Total Operating Revenue					
0	0	904,990	1,012,171	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	-608,206	-1,590,536	0	0	Amount
KPI948	Net Profit					
0	0	-608,206	-1,583,607	0	0	Amount

852581 US RENAL CARE NORTHWEST GEORGIA HOME DIALYSIS POWDER SPRINGS, GA 30127

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**380**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	6.8%	31.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	6.0%	68.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	1,103,225	2,459,733	0	0	Amount
KPI943	Total Operating Revenue					
0	0	1,103,225	2,459,733	0	0	Amount
KPI945	Total Operating Margin					
0	0	74,751	777,470	0	0	Amount
KPI948	Net Profit					
0	0	74,763	777,470	0	0	Amount

852582 WEST CLAYTON DIALYSIS FAYETTEVILLE, GA 30214

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**388**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-5.5%	16.7%	18.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.8%	23.5%	37.1%	0.0%	Percent
KPI941	Total Charges					
0	0	1,206,365	4,116,559	5,165,788	0	Amount
KPI943	Total Operating Revenue					
0	0	1,808,683	3,942,564	4,996,989	0	Amount
KPI945	Total Operating Margin					
0	0	-118,392	791,991	1,117,262	0	Amount
KPI948	Net Profit					
0	0	-99,277	659,947	931,426	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
852583	**FRESENIUS KIDNEY CARE LIBERTY COUNTY HINESVILLE, GA 31313**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**395**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-138.4%	-80.9%	-34.6%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	521,484	1,091,846	1,491,116	0	Amount
KPI943	Total Operating Revenue					
0	0	521,484	1,091,846	1,491,116	0	Amount
KPI945	Total Operating Margin					
0	0	-721,911	-883,082	-515,397	0	Amount
KPI948	Net Profit					
0	0	-721,909	-883,081	-515,397	0	Amount
852584	**MOUNTAINSIDE DIALYSIS JASPER, GA 30143**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**345**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-16.6%	-18.4%	0.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-7.4%	-13.3%	0.3%	0.0%	Percent
KPI941	Total Charges					
0	0	917,631	1,235,832	1,784,246	0	Amount
KPI943	Total Operating Revenue					
0	0	896,847	1,211,444	1,782,103	0	Amount
KPI945	Total Operating Margin					
0	0	-184,445	-277,101	6,963	0	Amount
KPI948	Net Profit					
0	0	-148,455	-222,668	4,597	0	Amount
852585	**EVANS DIALYSIS CENTER LLC EVANS, GA 30809**					
		12/31/2021	**12/31/2022**	**12/31/2023**		**FYE**
0	**0**	**213**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-38.0%	1.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	-144.9%	-28.5%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	785,473	2,028,756	0	0	Amount
KPI943	Total Operating Revenue					
0	0	692,016	1,797,334	0	0	Amount
KPI945	Total Operating Margin					
0	0	-263,138	23,863	0	0	Amount
KPI948	Net Profit					
0	0	-263,138	23,863	0	0	Amount

852586 DIALYSIS CARE CENTER GWINNETT, LLC LAWRENCEVILLE, GA 30046

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**131**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-138.7%	-12.6%	18.2%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-57.1%	-22.5%	53.5%	0.0%	Percent
KPI941	Total Charges					
0	0	249,625	1,448,570	3,342,496	0	Amount
KPI943	Total Operating Revenue					
0	0	249,625	1,448,570	3,342,496	0	Amount
KPI945	Total Operating Margin					
0	0	-346,350	-182,711	609,010	0	Amount
KPI948	Net Profit					
0	0	-346,350	-182,711	609,010	0	Amount

852587 FRESENIUS KIDNEY CARE RICHMOND COUNTY HEPHZIBAH, GA 30815

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**108**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-590.8%	-88.8%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	31,295	409,190	0	0	Amount
KPI943	Total Operating Revenue					
0	0	31,295	409,190	0	0	Amount
KPI945	Total Operating Margin					
0	0	-184,894	-363,272	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	-184,894	-363,271	0	0	Amount

852588 TRIBBLE MILL DIALYSIS LAWRENCEVILLE, GA 30045

		12/31/2021	12/31/2022	12/31/2023		FYE
0	**0**	**40**	**365**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	-484.0%	-106.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	-3.3%	-46.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	15,174	658,255	0	0	Amount
KPI943	Total Operating Revenue					
0	0	15,078	640,358	0	0	Amount
KPI945	Total Operating Margin					
0	0	-76,777	-716,281	0	0	Amount
KPI948	Net Profit					
0	0	-72,983	-681,003	0	0	Amount

852589 JESUP HOME KIDNEY CARE JESUP, GA 31545

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**256**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	72.3%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	441,015	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	481,724	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	3,925	0	0	Amount
KPI948	Net Profit					
0	0	0	2,884	0	0	Amount

852590 DOUGLAS HOME DIALYSIS DOUGLAS, GA 31533

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**256**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	-21.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	308,112	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	281,210	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-59,820	0	0	Amount
KPI948	Net Profit					
0	0	0	-59,818	0	0	Amount

852591 MOULTRIE HOME TRAINING MOULTRIE, GA 31768

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**185**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-33.3%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	61.1%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	112,899	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	124,224	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	-67,621	0	0	Amount
KPI948	Net Profit					
0	0	0	-41,324	0	0	Amount

852592 KIDNEYSPA EAST ATLANTA DIALYSIS, LLC ATLANTA, GA 30315

			12/31/2022	12/31/2023		FYE
0	**0**	**0**	**90**	**365**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	-307.7%	-27.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	1,238.6%	92.6%	0.0%	Percent
KPI941	Total Charges					
0	0	0	176,673	2,040,475	0	Amount
KPI943	Total Operating Revenue					
0	0	0	176,673	2,040,475	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI945	Total Operating Margin					
0	0	0	-543,597	-550,922	0	Amount
KPI948	Net Profit					
0	0	0	-543,597	-550,922	0	Amount

852593 FRESENIUS KIDNEY CARE CENTRAL LAWRENCEVILLE LAWRENCEVILLE, GA 30046

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**348**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	3.3%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	2,294,385	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	2,294,385	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	75,899	0	Amount
KPI948	Net Profit					
0	0	0	0	75,899	0	Amount

852594 AVI GEORGIA ALBANY DIALYSIS LLC ALBANY, GA

			12/31/2022	**06/30/2023**		**FYE**
0	**0**	**0**	**365**	**181**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
852595	**FIDELITY HOME DIALYSIS MARIETTA, GA 30068**					
				12/31/2023		**FYE**
0	**0**	**0**	**0**	**299**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
852596	**NCG PIEDMONT DIALYSIS CENTER, LLC COVINGTON, GA 30016**					
				12/31/2023		**FYE**
0	**0**	**0**	**0**	**297**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount
852604	**BELLEMEADE DIALYSIS SMYRNA, GA 30080**					
				12/31/2023		**FYE**
0	**0**	**0**	**0**	**256**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

852605 COWRY KIDNEY CARE DOUGLASVILLE LLC DOUGLASVILLE, GA 30134

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**209**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount
KPI948	Net Profit					
0	0	0	0	0	0	Amount

852607 COVINGTON MILL DIALYSIS CONYERS, GA 30013

				12/31/2023		**FYE**
0	**0**	**0**	**0**	**168**	**0**	**Days**
KPI107	Net Profit Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI301	Return on Investment					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI941	Total Charges					
0	0	0	0	0	0	Amount
KPI943	Total Operating Revenue					
0	0	0	0	0	0	Amount
KPI945	Total Operating Margin					
0	0	0	0	0	0	Amount

ESRD Summary Compare Report - 2024

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024	Type
KPI948	Net Profit					
0	0	0	0	0	0	Amount