Yea	r 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
492635	AD	VANCED DIALY	SIS CENTER	- POTOMAC	ARLINGTON,	VA 22202	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Pe	rcentage				
	0.0%	0.0%	16.2%	5.4%	100.0%	0.0%	Percent
KPI962		Salary and Wages	Expense				
	0	0	23,510	3,718	418,720	0	Amount
KPI963		Fringe Benefit Expe	ense				
	0	0	0	1,100	44,350	0	Amount
492589	AL	EXANDRIA DIA	LYSIS ALEXA	NDRIA, VA	22304		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Pe	rcentage				
	0.0%	0.0%	30.8%	29.4%	30.3%	0.0%	Percent
KPI962		Salary and Wages	Expense				
	0	0	1,029,486	816,412	1,311,546	0	Amount
KPI963		Fringe Benefit Expe	ense				
	0	0	181,267	155,028	277,544	0	Amount
492505	AL	EXANDRIA KID	NEY CENTER	ALEXANDR	IA, VA 22304		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Pe	rcentage				
	0.0%	0.0%	36.7%	35.8%	35.6%	0.0%	Percent
KPI962		Salary and Wages	Expense				
	0	0	2,201,166	2,162,442	2,079,055	0	Amount
KPI963		Fringe Benefit Expe	ense				
	0	0	477,660	461,768	407,191	0	Amount
492583	AM	ELIA DIALYSIS	AMELIA, VA	23002			
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Pe	rcentage				
	0.0%	0.0%	32.6%	32.8%	33.7%	0.0%	Percent
KPI962		Salary and Wages	Expense				
	0	0	748,081	724,415	740,205	0	Amount
KPI963		Fringe Benefit Expe	ense				

Yea	r 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре		
	0	0	102,503	98,634	96,898	0	Amount		
492724	AN	NANDALE DIAL	YSIS ANNAN	DALE, VA 22	003				
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense Per	centage						
	0.0%	0.0%	29.0%	28.9%	29.4%	0.0%	Percent		
KPI962		Salary and Wages E	xpense		·				
	0	0	805,016	1,030,427	1,077,978	0	Amount		
KPI963		Fringe Benefit Expe	nse	·					
	0	0	149,737	193,903	194,556	0	Amount		
492559	AR	LINGTON DIALY	SIS ARLING	TON, VA 2220	)3				
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense Per	centage						
	0.0%	0.0%	34.8%	33.8%	35.7%	0.0%	Percent		
KPI962		Salary and Wages E	xpense		·				
	0	0	1,293,734	1,245,079	1,238,067	0	Amoun		
KPI963		Fringe Benefit Expe	nse						
	0	0	244,268	242,988	243,295	0	Amoun		
492530	AR	TIFICIAL KIDNEY CENTER OF SUFFOLK SUFFOLK, VA 23434							
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense Per	centage						
	0.0%	0.0%	32.1%	34.5%	38.5%	0.0%	Percent		
KPI962		Salary and Wages E	xpense						
	0	0	1,305,083	1,371,618	1,433,446	0	Amoun		
KPI963		Fringe Benefit Expe	nse						
	0	0	318,174	325,228	327,033	0	Amoun		
492731	AS	HBURN DIALYS	IS ASHBURN	, VA 20147	·				
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense Per	centage		·				
	0.0%	0.0%	34.1%	31.5%	32.5%	0.0%	Percent		
KPI962		Salary and Wages E	xpense						
	0	0	978,350	730,759	799,229	0	Amount		
KPI963		Fringe Benefit Expe	nse						

Yea	r 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре		
	0	0	188,977	136,404	140,305	0	Amount		
492570	ВМ	A CRYSTAL SP	RINGS DIALYS	SIS ROANOR	KE, VA 24014				
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense Per	centage						
	0.0%	0.0%	31.8%	39.3%	42.7%	0.0%	Percent		
KPI962		Salary and Wages E	xpense						
	0	0	2,162,115	2,421,663	2,560,312	0	Amount		
KPI963		Fringe Benefit Expe	nse						
	0	0	528,704	540,673	564,321	0	Amount		
492587	ВМ	A FORT BELVO	IR ALEXANDI	RIA, VA 2230	9				
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense Per	centage						
	0.0%	0.0%	45.9%	44.3%	46.6%	0.0%	Percent		
KPI962		Salary and Wages E	xpense						
	0	0	1,353,370	1,364,910	1,463,714	0	Amount		
KPI963		Fringe Benefit Expe	nse						
	0	0	253,385	273,143	277,566	0	Amount		
492508	ВМ	IA FREDERICKSBURG DIALYSIS CENTER FREDERICKSBURG, VA 22401							
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense Per	centage						
	0.0%	0.0%	36.7%	41.4%	42.4%	0.0%	Percent		
KPI962		Salary and Wages E	xpense						
	0	0	1,437,894	1,452,050	1,418,885	0	Amount		
KPI963		Fringe Benefit Expe							
	0	0	336,895	356,108	343,225	0	Amount		
492579	ВМ	A GARRISONVI	LLE STAFFOR	RD, VA 22554	4				
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense Per	centage						
	0.0%	0.0%	33.6%	35.2%	36.3%	0.0%	Percent		
KPI962		Salary and Wages E	xpense						
	0	0	814,828	775,893	825,546	0	Amount		
KPI963		Fringe Benefit Expe	nse						

Yea	ar 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре			
	0	0	134,872	124,485	139,730	0	Amount			
492548	BN	IA NORTH ROAM	OKE ROANC	OKE, VA 2401	2					
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	38.9%	42.0%	44.8%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	1,348,117	1,209,048	1,309,778	0	Amount			
KPI963		Fringe Benefit Expe	nse							
	0	0	335,708	334,127	334,844	0	Amount			
492593	BN	A OF BOWLING	GREEN BOY	VLING GREEN	I, VA 22427					
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	39.7%	39.1%	40.4%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	538,206	513,177	548,652	0	Amount			
KPI963		Fringe Benefit Expe	nse							
	0	0	95,406	92,642	107,790	0	Amount			
492526	BN	IA OF FARMVILLE FARMVILLE, VA 23901								
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	30.5%	33.2%	38.1%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	827,015	821,657	1,114,124	0	Amount			
KPI963		Fringe Benefit Expe	nse							
	0	0	228,650	190,566	223,002	0	Amount			
492588	BN	IA OF GREATER	NORFOLK N	IORFOLK, VA	23517					
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage		'					
	0.0%	0.0%	36.2%	39.6%	42.4%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	1,392,527	1,332,482	1,343,457	0	Amount			
KPI963		Fringe Benefit Expe	nse							

Yea	r 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type				
	0	0	346,411	299,852	267,273	0	Amount				
492524	ВМ	A OF NASSAWA	ADOX NASSA	WADOX, VA	23413						
			12/31/2020	12/31/2021	12/31/2022		FYE				
	0	0	366	365	365	0	Days				
KPI601		Salary Expense Per	centage								
	0.0%	0.0%	36.7%	39.5%	39.6%	0.0%	Percent				
KPI962		Salary and Wages E	xpense								
	0	0	1,257,028	1,144,786	1,043,670	0	Amount				
KPI963		Fringe Benefit Exper	nse								
	0	0	342,210	268,206	237,136	0	Amount				
492532	BM	A OF NEW RIVE	R VALLEY RA	ADFORD, VA	24141						
			12/31/2020	12/31/2021	12/31/2022		FYE				
	0	0	366	365	365	0	Days				
KPI601		Salary Expense Per	centage								
	0.0%	0.0%	36.6%	36.4%	37.6%	0.0%	Percent				
KPI962		Salary and Wages E	xpense								
	0	0	413,530	448,072	457,087	0	Amount				
KPI963		Fringe Benefit Exper	nse								
	0	0	76,063	73,929	74,777	0	Amount				
492531	ВМ	IA SOUTHWEST VIRGINIA GRUNDY, VA 24614									
			12/31/2020	12/31/2021	12/31/2022		FYE				
	0	0	366	365	365	0	Days				
KPI601		Salary Expense Per	centage								
	0.0%	0.0%	45.3%	45.5%	47.7%	0.0%	Percent				
KPI962		Salary and Wages E	xpense								
	0	0	512,042	508,610	505,945	0	Amount				
KPI963		Fringe Benefit Expe									
	0	0	83,556	85,235	79,610	0	Amount				
492693	BU	LL RUN DIALYS	IS MANASSA	S, VA 20110							
			12/31/2020	12/31/2021	12/31/2022		FYE				
	0	0	366	365	365	0	Days				
KPI601		Salary Expense Per	centage								
	0.0%	0.0%	29.2%	32.8%	29.9%	0.0%	Percent				
KPI962		Salary and Wages E	xpense	·	'						
	0	0	978,059	1,040,128	999,976	0	Amount				
KPI963		Fringe Benefit Exper	nse								

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Yea	r 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре			
	0	0	152,112	174,837	190,021	0	Amount			
492653	BU	TLER FARM DIA	LYSIS HAMP	TON, VA 236	66					
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	30.4%	30.3%	31.3%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	1,698,206	1,492,567	1,531,534	0	Amount			
KPI963		Fringe Benefit Exper	nse		'					
	0	0	359,648	346,896	372,546	0	Amount			
492517	CA	MELOT DIALYS	S CENTER V	IRGINIA BEAC	CH, VA 23454					
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	29.7%	31.9%	30.0%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	1,020,146	990,143	843,825	0	Amount			
KPI963		Fringe Benefit Exper	nse							
	0	0	196,566	181,131	134,775	0	Amount			
492562	CD	C OF ALEXANDRIA ALEXANDRIA, VA 22304								
			12/31/2020	06/29/2021			FYE			
	0	0	366	180	0	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	34.2%	32.6%	0.0%	0.0%	Percent			
KPI962		Salary and Wages E								
	0	0	797,809	427,912	0	0	Amount			
KPI963		Fringe Benefit Exper								
	0	0	123,561	72,281	0	0	Amount			
492722	СН	ANTILLY DIALY		LY, VA 20151						
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	25.8%	27.7%	30.8%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	465,033	552,941	712,612	0	Amount			
KPI963		Fringe Benefit Exper	nse							

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Yea	ar 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре			
	0	0	85,506	97,089	106,288	0	Amount			
492636	СН	ARLOTTESVILL	E NORTH DIA	LYSIS CHAR	LOTTESVILL	E, VA 22911				
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	33.2%	32.0%	33.4%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	468,422	432,419	450,993	0	Amount			
KPI963		Fringe Benefit Exper	nse							
	0	0	79,613	69,700	74,738	0	Amount			
492650	СН	ARTER COLONY	DIALYSIS C	ENTER MIDI	LOTHIAN, VA	23112				
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	34.9%	38.2%	37.3%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	1,149,606	1,195,581	1,125,990	0	Amount			
KPI963		Fringe Benefit Exper	nse							
	0	0	175,816	165,493	164,702	0	Amount			
492726	СН	IATHAM DIALYSIS CHATHAM, VA 24531								
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	30.2%	29.0%	31.5%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	496,909	488,012	601,789	0	Amount			
KPI963		Fringe Benefit Exper	nse							
	0	0	61,668	75,302	82,777	0	Amount			
492545	СН	ESAPEAKE DIA	LYSIS CENTE	R CHESAPE	AKE, VA 233	20				
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	33.9%	37.1%	38.9%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	1,064,004	1,015,617	1,105,628	0	Amount			
KPI963		Fringe Benefit Exper	nse							

Year 201	8 Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type			
	0 0	211,653	218,673	213,145	0	Amount			
492538 C	HESAPEAKE KID	NEY CENTER	CHESAPEAK	E, VA 23320					
		12/31/2020	12/31/2021	12/31/2022		FYE			
	0 0	366	365	365	0	Days			
KPI601	Salary Expense Per	centage							
0.0%	6 0.0%	34.5%	37.7%	39.6%	0.0%	Percent			
KPI962	Salary and Wages E	xpense		·					
	0 0	837,305	830,596	844,861	0	Amount			
KPI963	Fringe Benefit Exper	nse							
	0 0	179,714	165,832	172,232	0	Amount			
492607 C	HESTER DIALYSI	S CHESTER,	VA 23831	·					
		12/31/2020	12/31/2021	12/31/2022		FYE			
	0 0	366	365	365	0	Days			
KPI601	Salary Expense Per	centage							
0.0%	6 0.0%	33.8%	34.6%	34.1%	0.0%	Percent			
KPI962	Salary and Wages E	xpense							
	0 0	1,066,172	1,106,388	1,096,269	0	Amount			
KPI963	Fringe Benefit Exper	nse							
	0 0	181,976	182,428	177,517	0	Amount			
492521 C	ONTINENTAL DIALYSIS - WOODBRIDGE WOODBRIDGE, VA 22192								
		12/31/2020	12/31/2021	12/31/2022		FYE			
	0 0	366	365	365	0	Days			
KPI601	Salary Expense Per	centage							
0.0%	6 0.0%	34.9%	32.7%	33.0%	0.0%	Percent			
KPI962	Salary and Wages E	xpense							
	0 0	1,651,810	1,716,549	1,746,509	0	Amount			
KPI963	Fringe Benefit Expe	nse	'						
	0 0	293,090	310,059	347,016	0	Amount			
492535 C	ONTINENTAL DIA	LYSIS CENTE	R OF SPRING	FIELD SPRIN	GFIELD, VA	22151			
		12/31/2020	12/31/2021	12/31/2022		FYE			
	0 0	366	365	365	0	Days			
KPI601	Salary Expense Per	centage							
0.0%	6 0.0%	33.0%	33.3%	33.4%	0.0%	Percent			
KPI962	Salary and Wages E	xpense	<u> </u>						
-	0 0	929,774	937,491	889,540	0	Amount			
KPI963	Fringe Benefit Exper	nse							

Yea	r 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре			
	0	0	157,629	172,429	176,013	0	Amount			
492522	CO	VINGTON DIALY	SIS COVING	TON, VA 2442	26					
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	32.4%	35.1%	34.9%	0.0%	Percent			
KPI962		Salary and Wages E	xpense	·						
	0	0	486,263	445,047	474,936	0	Amount			
KPI963		Fringe Benefit Exper	nse							
	0	0	106,440	107,617	83,710	0	Amount			
492543	CU	LPEPER DIALYS	SIS CULPEPE	R, VA 22701						
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	28.9%	30.0%	32.7%	0.0%	Percent			
KPI962		Salary and Wages E	xpense	·						
	0	0	878,678	869,570	1,036,880	0	Amount			
KPI963		Fringe Benefit Exper	nse	·						
	0	0	149,502	156,785	184,412	0	Amount			
492689	DA	LE CITY DIALYSIS DALE CITY, VA 22193								
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	27.9%	30.7%	30.9%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	952,347	899,968	840,120	0	Amount			
KPI963		Fringe Benefit Exper	nse							
	0	0	146,540	135,905	139,692	0	Amount			
492728	DA	LEVILLE DIALYS	SIS DALEVILI	_E, VA 24083						
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	29.4%	30.8%	28.1%	0.0%	Percent			
KPI962		Salary and Wages E	xpense	<u> </u>						
	0	0	527,344	635,393	700,992	0	Amount			
KPI963		Fringe Benefit Exper	nse							

Yea	r 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type			
	0	0	113,445	125,189	123,348	0	Amount			
492738	DA	N RIVER DIALYS	SIS DANVILLI	E, VA 24540						
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	302	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	32.3%	31.4%	29.0%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	396,983	729,123	767,232	0	Amount			
KPI963		Fringe Benefit Exper	nse							
	0	0	65,052	122,115	124,609	0	Amount			
492683	DA	NVILLE HOME D	IALYSIS DAN	NVILLE, VA 24	<b>1541</b>					
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	27.3%	27.1%	32.3%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	436,901	448,861	463,306	0	Amount			
KPI963		Fringe Benefit Exper	nse							
	0	0	79,056	83,835	78,388	0	Amount			
492564	DA	VITA CHARLOTTESVILLE DIALYSIS CHARLOTTESVILLE, VA 22911								
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	30.7%	32.4%	33.2%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	1,199,670	1,351,121	1,348,739	0	Amount			
KPI963		Fringe Benefit Exper	nse	,						
	0	0	251,050	238,666	257,981	0	Amount			
492594	DA	VITA PETERSBU	JRG DIALYSIS	S PETERSBUI	RG, VA 23803					
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	31.5%	30.7%	30.0%	0.0%	Percent			
KPI962		Salary and Wages E	xpense	-						
	0	0	1,778,298	1,522,517	1,380,418	0	Amount			
KPI963		Fringe Benefit Exper	nse							

Yea	r 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type			
	0	0	350,238	290,290	236,722	0	Amount			
492633	DO	MINION DIALYSIS	CHESAPE	AKE, VA 233	20					
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Perce	ntage							
	0.0%	0.0%	35.8%	37.6%	35.1%	0.0%	Percent			
KPI962		Salary and Wages Exp	ense							
	0	0	763,661	760,089	761,342	0	Amount			
KPI963		Fringe Benefit Expens	Э							
	0	0	152,283	157,749	157,547	0	Amount			
492534	EA	ST END DIALYSIS	CENTER R	RICHMOND, V	A 23223					
			12/31/2020	08/20/2021			FYE			
	0	0	366	232	0	0	Days			
KPI601		Salary Expense Perce	ntage							
	0.0%	0.0%	33.6%	30.2%	0.0%	0.0%	Percent			
KPI962		Salary and Wages Exp	ense							
	0	0	782,555	421,554	0	0	Amount			
KPI963		Fringe Benefit Expens	9							
	0	0	134,120	80,613	0	0	Amount			
492702	EA	ST HENRICO DIALYSIS CENTER RICHMOND, VA 23223								
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Perce	ntage							
	0.0%	0.0%	28.3%	36.0%	37.3%	0.0%	Percent			
KPI962		Salary and Wages Exp	ense							
	0	0	612,713	651,164	731,765	0	Amount			
KPI963		Fringe Benefit Expens	Э							
	0	0	202,005	204,275	171,374	0	Amount			
492626	FA	IR OAKS DIALYSI	S FAIRFAX	, VA 22030						
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Perce	ntage							
	0.0%	0.0%	34.8%	39.2%	36.8%	0.0%	Percent			
KPI962		Salary and Wages Exp	ense		<u>'</u>					
	0	0	897,043	835,542	798,528	0	Amount			
KPI963		Fringe Benefit Expens	9							

Yea	ar 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре			
	0	0	147,745	129,393	136,321	0	Amount			
492504	FA	IRFAX DIALYSIS	CENTER FA	IRFAX, VA 22	2031					
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	37.9%	38.9%	46.1%	0.0%	Percent			
KPI962		Salary and Wages E	xpense		·					
	0	0	1,866,108	1,735,145	2,168,291	0	Amount			
KPI963		Fringe Benefit Exper	nse							
	0	0	433,755	380,394	438,970	0	Amount			
492591	FA	IRFAX DIALYSIS	CENTER FA	IRFAX, VA 22	2031					
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage		·					
	0.0%	0.0%	27.7%	32.5%	36.5%	0.0%	Percent			
KPI962		Salary and Wages E	xpense		·					
	0	0	1,358,550	1,424,417	1,396,450	0	Amount			
KPI963		Fringe Benefit Exper	nse							
	0	0	258,793	254,345	234,211	0	Amount			
492561	FM	C - MECHANICSVILLE RICHMOND, VA 23223								
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage		·					
	0.0%	0.0%	32.4%	32.8%	37.9%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	1,846,189	1,750,358	2,055,823	0	Amount			
KPI963		Fringe Benefit Exper	nse							
	0	0	536,176	426,003	534,002	0	Amount			
492610	FM	C DIALYSIS SEF	RVICES FRIEN	IDSHIP MANC	R ROANOKE,	VA 24012				
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage	•						
	0.0%	0.0%	40.6%	45.5%	49.0%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	1,442,586	1,498,332	1,582,074	0	Amount			
KPI963		Fringe Benefit Exper	nse							

Yea	r 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре			
	0	0	432,094	406,477	356,390	0	Amount			
492595	FM	C DIALYSIS SEF	RVICES MONT	GOMERY CO	UNTY BLAC	KSBURG, VA	24060			
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	37.5%	36.0%	39.0%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	792,539	908,542	1,225,235	0	Amount			
KPI963		Fringe Benefit Expe	nse							
	0	0	180,927	229,806	271,878	0	Amount			
492630	FM	C DIALYSIS SEF	RVICES OF AE	SINGDON AB	INGDON, VA	24210				
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage		·					
	0.0%	0.0%	28.3%	30.7%	32.0%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	1,133,673	1,100,079	1,022,263	0	Amount			
KPI963		Fringe Benefit Expe	nse							
	0	0	305,720	285,467	276,970	0	Amount			
492694	FM	IC SHENANDOAH VALLEY WINCHESTER, VA 22601								
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	28.6%	33.9%	34.8%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	551,963	692,555	662,459	0	Amount			
KPI963		Fringe Benefit Expe	nse							
	0	0	138,776	132,422	145,287	0	Amount			
492631	FM	CNA OF VIRGIN	IA BEACH VII	RGINIA BEAC	H, VA 23452					
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	35.6%	38.6%	38.2%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	870,038	836,057	876,219	0	Amount			
KPI963		Fringe Benefit Expe	nse							

Yea	r 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
	0	0	198,538	191,656	212,897	0	Amount
492516	FM	S - SOUTH BOS	TON DIALYSIS	S SOUTH BO	STON, VA 245	92	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage		·		
	0.0%	0.0%	32.1%	33.9%	36.7%	0.0%	Percent
KPI962		Salary and Wages I	Expense				
	0	0	1,027,103	956,063	958,916	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	265,725	241,303	230,749	0	Amount
492663	FO	REST HILL AVE	NUE DIALYSIS	RICHMONE	D, VA 23225		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	31.7%	32.4%	32.5%	0.0%	Percent
KPI962		Salary and Wages E	Expense				
	0	0	906,998	952,904	882,916	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	168,246	170,182	149,927	0	Amount
492628	FO	REST PARK DIA	LYSIS CENTE	R RICHMON	ID, VA 23229		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	30.1%	29.9%	28.9%	0.0%	Percent
KPI962		Salary and Wages I	Expense				
	0	0	898,417	1,041,021	1,227,833	0	Amount
KPI963		Fringe Benefit Expe					
	0	0	320,400	455,101	455,746	0	Amount
492734	FO	RT BELVOIR DI	ALYSIS ALEX	ANDRIA, VA	22309		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	28.3%	27.1%	12.5%	0.0%	Percent
KPI962		Salary and Wages B	Expense				
	0	0	298,635	320,927	378,447	0	Amount
KPI963		Fringe Benefit Expe	nse				

Yea	r 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0	0	39,077	46,144	61,673	0	Amount
492623	FR	ANCONIA DIAL	SIS CENTER	ALEXANDRI	A, VA 22315		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	29.7%	32.0%	33.5%	0.0%	Percent
KPI962		Salary and Wages I	Expense				
	0	0	805,232	867,314	917,455	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	131,595	151,042	165,046	0	Amount
492674	FR	EDERICKSBUR	G HOME DIAL	YSIS FREDE	RICKSBURG,	VA 22401	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	25.2%	24.3%	26.1%	0.0%	Percent
KPI962		Salary and Wages I	Expense				
	0	0	650,015	704,553	774,084	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	101,739	142,871	161,489	0	Amount
492718	FR	ESENIUS KIDNE	Y CARE - FAL	LS RUN FRE	DERICKSBU	RG, VA 22400	3
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	31.0%	32.2%	32.0%	0.0%	Percent
KPI962		Salary and Wages E	Expense				
	0	0	547,977	551,054	548,947	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	108,308	112,667	96,564	0	Amount
492729	FR	ESENIUS KIDNE	Y CARE ALLE	EGHANY CO	VINGTON, VA	24426	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	22.8%	22.8%	24.6%	0.0%	Percent
KPI962		Salary and Wages B	Expense				
	0	0	198,949	212,846	264,285	0	Amount
KPI963		Fringe Benefit Expe	nse				

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Yea	r 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type			
	0	0	28,579	32,841	46,177	0	Amount			
492699	FR	ESENIUS KIDNE	Y CARE INDIA	AN RIVER CH	ESAPEAKE, V	A 23325				
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	32.4%	33.4%	34.2%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	683,174	712,180	708,232	0	Amount			
KPI963		Fringe Benefit Exper	nse							
	0	0	145,452	168,635	173,347	0	Amount			
492711	FR	ESENIUS KIDNE	Y CARE LAUF	REL PARK RI	CHMOND, VA	23228				
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	33.3%	34.9%	34.0%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	600,143	654,025	751,151	0	Amount			
KPI963		Fringe Benefit Exper	nse							
	0	0	121,175	134,431	174,522	0	Amount			
492721	FR	ESENIUS KIDNEY CARE LYNCHBURG LYNCHBURG, VA 24501								
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	32.5%	31.7%	14.6%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	441,265	430,776	473,287	0	Amount			
KPI963		Fringe Benefit Exper								
	0	0	61,599	63,785	79,090	0	Amount			
492716	FR	ESENIUS KIDNE	Y CARE NOR	TH SUFFOLK	SUFFOLK, VA	23435				
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	33.8%	33.3%	34.9%	0.0%	Percent			
KPI962		Salary and Wages E	xpense	'						
	0	0	732,413	718,868	853,579	0	Amount			
KPI963		Fringe Benefit Exper	nse							

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Yea	ar 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0	0	187,388	175,187	251,043	0	Amount
492715	FR	ESENIUS KIDNE	Y CARE NOR	TH SUFFOLK	HOME SUFF	OLK, VA 234	35
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	27.0%	27.8%	28.2%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	452,408	489,378	590,907	0	Amount
KPI963		Fringe Benefit Exper	nse				
	0	0	100,722	103,255	102,797	0	Amount
492725	FR	ESENIUS KIDNE	Y CARE OF H	ALIFAX SO	UTH BOSTON,	VA 24592	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	33.9%	31.4%	33.0%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	713,717	617,446	619,848	0	Amount
KPI963		Fringe Benefit Exper		,	,		
	0	0	152,406	138,754	129,889	0	Amount
492707	FR	ESENIUS KIDNE	Y CARE RICH	IMOND SOUT	TH RICHMON	D, VA 23234	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	32.2%	34.5%	36.5%	0.0%	Percent
KPI962		Salary and Wages E		-			
	0	0	763,752	762,605	712,834	0	Amount
KPI963		Fringe Benefit Exper					
	0	0	152,821	157,567	130,976	0	Amount
492700	FR	ESENIUS KIDNE					
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	34.8%	31.9%	34.1%	0.0%	Percent
KPI962		Salary and Wages E					
	0	0	520,063	416,214	461,264	0	Amount
KPI963		Fringe Benefit Exper	nse				

Yea	r 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
	0	0	129,954	116,915	99,138	0	Amount
492656	FR	ESENIUS MEDIC	AL CARE - I	BLAIRS DIALY	SIS BLAIRS,	VA 24527	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Pero	centage				
	0.0%	0.0%	35.8%	39.4%	40.5%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	1,155,877	1,075,550	1,201,253	0	Amount
KPI963		Fringe Benefit Exper	ise				
	0	0	302,175	291,441	310,844	0	Amount
492681	FR	ESENIUS MEDIC	AL CARE - (	CAMELOT VIR	RGINIA BEACI	H, VA 23454	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Perc	centage				
	0.0%	0.0%	31.5%	34.2%	37.5%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	721,326	747,333	809,699	0	Amount
KPI963		Fringe Benefit Exper	ise				
	0	0	160,457	159,808	157,573	0	Amount
492655	FR	ESENIUS MEDIC	AL CARE - I	HERITAGE HU	NT GAINESV	ILLE, VA 201	55
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Perc	centage				
	0.0%	0.0%	33.5%	36.3%	37.0%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	576,721	568,878	587,945	0	Amount
KPI963		Fringe Benefit Exper	ise				
	0	0	117,539	102,076	114,605	0	Amount
492677	FR	ESENIUS MEDIC	AL CARE - I	LOUISA LOUI	SA, VA 23093		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Perc	entage				
	0.0%	0.0%	36.1%	36.9%	35.7%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	715,038	711,315	633,182	0	Amount
KPI963		Fringe Benefit Exper	nse				

	r 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре		
	0	0	138,864	151,217	124,253	0	Amount		
492527	FR	ESENIUS MEDIC	AL CARE - M	ARTINSVILLE	MARTINSVILL	E, VA 2411	2		
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense Perc	entage						
	0.0%	0.0%	34.3%	35.6%	39.5%	0.0%	Percent		
KPI962		Salary and Wages E	xpense						
	0	0	1,330,886	1,380,612	1,600,461	0	Amount		
KPI963		Fringe Benefit Expen	se						
	0	0	341,215	347,317	337,016	0	Amount		
492632 20110	FRI	ESENIUS MEDIC	AL CARE PR	INCE WILLIA	M COUNTY DIA	L MANASS	AS, VA		
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense Perc	entage						
	0.0%	0.0%	37.1%	40.6%	44.5%	0.0%	Percent		
KPI962		Salary and Wages E	xpense						
	0	0	1,620,694	1,588,527	1,677,751	0	Amount		
KPI963		Fringe Benefit Expen	se						
	0	0	427,017	391,876	377,844	0	Amount		
492558	FR	ESENIUS MEDICAL CARE BLUE RIDGE BEDFORD, VA 24523							
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense Perc	entage						
	0.0%	0.0%	33.7%	38.5%	38.4%	0.0%	Percent		
KPI962		Salary and Wages E	xpense						
	0	0	995,382	1,048,553	1,086,695	0	Amount		
KPI963		Fringe Benefit Expen	se						
	0	0	221,540	254,175	260,088	0	Amount		
492501	FR	ESENIUS MEDIC	AL CARE DA	NVILLE DIALY	SIS DANVILLI	E, VA 24541			
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense Perc	entage						
-	0.0%	0.0%	34.0%	37.6%	39.9%	0.0%	Percent		
KDIOCO		Salary and Wages E				/ -			
KPI962		Calary and Trages L	τροι 100						

Year 201	3 Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
KPI963	Fringe Benefit Expe	nse				
(	0	468,492	477,910	294,653	0	Amount
492680 FF	ESENIUS MEDIC	CAL CARE DE	NBIGH NEWP	PORT NEWS,	VA 23608	
		12/31/2020	12/31/2021	12/31/2022		FYE
(	0	366	365	365	0	Days
KPI601	Salary Expense Per	rcentage				
0.0%	0.0%	33.2%	31.8%	39.7%	0.0%	Percent
KPI962	Salary and Wages I	Expense				
(	0	1,422,778	1,386,656	2,044,138	0	Amount
KPI963	Fringe Benefit Expe	nse				
(	0	374,382	365,549	289,921	0	Amount
492697 FF	ESENIUS MEDIC	CAL CARE DU	MFRIES DUM	IFRIES, VA 2	2025	
		12/31/2020	12/31/2021	12/31/2022		FYE
(	0	366	365	365	0	Days
KPI601	Salary Expense Per	rcentage				
0.0%	0.0%	32.6%	30.7%	35.0%	0.0%	Percent
KPI962	Salary and Wages I	Expense	'			
(	0	652,094	744,617	894,199	0	Amoun
KPI963	Fringe Benefit Expe	nse	·			
(	0	120,418	136,108	199,198	0	Amoun
492565 FF	RESENIUS MEDIC	CAL CARE FR	ANKLIN COUN	NTY ROCKY	MOUNT, VA 2	24151
		12/31/2020	12/31/2021	12/31/2022		FYE
(	0	366	365	365	0	Days
KPI601	Salary Expense Per	rcentage				
0.0%	0.0%	40.0%	45.4%	50.0%	0.0%	Percent
KPI962	Salary and Wages I	Expense				
(	0	729,171	742,045	817,656	0	Amount
KPI963	Fringe Benefit Expe	nse				
(	0	163,530	160,206	167,647	0	Amoun
492546 FF	ESENIUS MEDIC	CAL CARE GIL	ES PEARISB	URG, VA 241	34	
		12/31/2020	11/30/2021			FYE
(	0	366	334	0	0	Days
KPI601	Salary Expense Per	rcentage				
0.0%		36.2%	30.8%	0.0%	0.0%	Percent
KPI962	Salary and Wages I					
(	0	230,726	176,693	0	0	Amount

Yea	ar 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
KPI963		Fringe Benefit Exper	ise				
	0	0	27,511	28,874	0	0	Amount
492657	FR	ESENIUS MEDIC	AL CARE GO	OCHLAND (	GOOCHLAND, \	/A 23063	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	29.7%	31.9%	36.3%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	423,290	398,045	508,931	0	Amount
KPI963		Fringe Benefit Exper	ise				
	0	0	104,972	82,571	98,337	0	Amount
492676	FR	ESENIUS MEDIC	AL CARE JA	CKSON SQU	ARE FREDERI	CKSBURG, V	A 22408
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Pero	centage				
	0.0%	0.0%	31.8%	33.2%	34.8%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	601,784	574,162	592,639	0	Amount
KPI963		Fringe Benefit Exper	nse				
	0	0	144,332	127,813	131,053	0	Amount
492661	FR	ESENIUS MEDIC	AL CARE KIN	IG GEORGE	KING GEORGI	E, VA 22485	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Pero	centage				
	0.0%	0.0%	36.4%	38.8%	40.6%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	711,816	652,851	685,934	0	Amount
KPI963		Fringe Benefit Exper	ise				
	0	0	124,126	121,580	129,349	0	Amount
492673	FR	ESENIUS MEDIC	AL CARE LA	KE OF THE V	VOODS LOCUS	ST GROVE, V	A 22508
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	32.0%	32.4%	34.1%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	512,548	507,969	554,685	0	Amount

Yea	ar 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
KPI963		Fringe Benefit Exper	nse				
	0	0	77,394	86,817	88,362	0	Amount
492696	FR	ESENIUS MEDIC	AL CARE NIM	MO PARKWA	Y VIRGINIA	BEACH, VA 2	23456
			12/31/2020	12/31/2021		01/21/2023	FYE
	0	0	366	365	0	386	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	30.7%	30.1%	0.0%	20.1%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	425,174	419,147	0	529,166	Amount
KPI963		Fringe Benefit Exper	nse				
	0	0	62,404	51,864	0	83,366	Amount
492502	FR	ESENIUS MEDIC	AL CARE NO	RFOLK NORF	OLK, VA 23	509	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	36.0%	39.2%	41.6%	0.0%	Percent
KPI962		Salary and Wages E	xpense		'		
	0	0	1,376,668	1,268,402	1,443,802	0	Amoun
KPI963		Fringe Benefit Exper	nse		·		
	0	0	297,061	303,908	337,207	0	Amoun
492513	FR	ESENIUS MEDIC	AL CARE RO	ANOKE SALE	VI SALEM, V	A 24153	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	38.2%	42.0%	48.3%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	1,167,408	1,248,585	1,265,363	0	Amount
KPI963		Fringe Benefit Exper	nse		·		
	0	0	345,914	340,989	257,708	0	Amoun
492639	FR	ESENIUS MEDIC	AL CARE SEI	RVICES - LORT	TON LORTO	N, VA 22079	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	33.4%	39.1%	44.7%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	695,822	727,820	748,373	0	Amount

Yea	ar 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
KPI963		Fringe Benefit Exper	nse				
	0	0	107,532	116,092	91,186	0	Amount
492596 22192	FR	ESENIUS MEDIC	CAL CARE SE	RVICES - POT	OMAC MILLS	PRINCE WIL	LIAM, VA
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	42.4%	44.4%	46.3%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	1,351,977	1,251,096	1,278,818	0	Amount
KPI963		Fringe Benefit Exper	nse				
	0	0	262,976	243,210	261,300	0	Amount
492649 22407	FR	ESENIUS MEDIC	AL CARE SE	RVICES - SPO	TSYLVANIA	FREDERICKS	BURG, V
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	37.5%	41.5%	41.9%	0.0%	Percent
KPI962		Salary and Wages E	xpense	·	·		
	0	0	868,011	924,778	913,773	0	Amount
KPI963		Fringe Benefit Exper	nse				
	0	0	168,520	171,221	180,949	0	Amount
492503	FR	ESENIUS MEDIC	AL CARE WE	ST END DIAL	YSIS RICHM	OND, VA 232	29
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	34.8%	37.0%	36.4%	0.0%	Percent
KPI962		Salary and Wages E					
	0	0	1,226,230	1,125,222	1,104,901	0	Amount
KPI963		Fringe Benefit Exper	nse				
	0	0	290,309	281,362	249,077	0	Amount
492573	FR	ONT ROYAL DIA	LYSIS FRON	T ROYAL, VA	22630		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	30.9%	31.3%	27.0%	0.0%	Percent

Yea	r 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
KPI962		Salary and Wages E	xpense				
	0	0	887,832	876,984	788,448	0	Amount
KPI963		Fringe Benefit Expe	nse	·	·		
	0	0	159,454	160,475	152,569	0	Amount
492637	GA	RRISONVILLE D	IALYSIS CEN	TER STAFFO	ORD, VA 22556		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	32.5%	33.1%	27.6%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	351,198	365,710	378,821	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	37,442	45,062	42,990	0	Amount
492671	GIL	ES COUNTY DI	ALYSIS PEAR	RISBURG, VA	24134		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage		'		
	0.0%	0.0%	28.6%	27.6%	29.8%	0.0%	Percent
KPI962		Salary and Wages E	xpense		·		
	0	0	460,728	473,717	514,435	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	84,311	83,326	75,196	0	Amount
492701	GL	ENSIDE DIALYS	IS RICHMON	D, VA 23294			
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	27.2%	29.4%	28.6%	0.0%	Percent
KPI962		Salary and Wages E	xpense		'		
	0	0	1,377,582	1,663,476	1,817,389	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	267,528	291,422	336,939	0	Amount
492709	GL	ENVAR DIALYS	S SALEM, VA	24153			
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	28.7%	27.8%	30.5%	0.0%	Percent

Year 2	2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре		
KPI962		Salary and Wages E	xpense						
	0	0	630,846	683,926	718,290	0	Amount		
KPI963		Fringe Benefit Exper	nse		'				
	0	0	116,828	131,072	126,707	0	Amount		
492604	GR	EAT BRIDGE DI	ALYSIS CENT	ER CHESAPE	EAKE, VA 233	20			
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense Per	centage						
0	.0%	0.0%	27.2%	29.3%	29.8%	0.0%	Percent		
KPI962		Salary and Wages E	xpense		<u>'</u>				
	0	0	1,686,568	1,691,714	1,635,232	0	Amount		
KPI963		Fringe Benefit Expe	nse						
	0	0	312,349	327,482	283,305	0	Amount		
492618	GR	EATER PORTSMOUTH PORTSMOUTH, VA 23707							
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense Per	centage		'				
0	.0%	0.0%	30.1%	29.6%	29.4%	0.0%	Percent		
KPI962		Salary and Wages E	xpense						
	0	0	1,226,812	1,479,012	1,581,338	0	Amount		
KPI963		Fringe Benefit Expe	nse						
	0	0	246,817	340,082	342,167	0	Amount		
492678	HA	MPTON ROADS	HOME TRAIN	ING NEWPOR	RT NEWS, VA	23601			
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense Per	centage						
0	.0%	0.0%	22.0%	21.6%	22.2%	0.0%	Percent		
KPI962		Salary and Wages E	xpense						
	0	0	804,672	857,096	867,566	0	Amount		
KPI963		Fringe Benefit Expe	nse						
	0	0	129,595	143,786	147,117	0	Amount		
492659	НА	RBOUR VIEW D	ALYSIS SUF	FOLK, VA 234	435				
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense Per	centage						
	.0%	0.0%	31.9%	33.0%	33.2%	0.0%	Percent		

Year 2018	3 Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
KPI962	Salary and Wages	Expense				
C	0	1,269,098	1,200,073	1,226,468	0	Amount
KPI963	Fringe Benefit Expe	ense				
C	0	274,601	247,009	262,919	0	Amount
492507 H	RRISONBURG	DIALYSIS HAF	RRISONBURG,	VA 22801		
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Pe	rcentage				
0.0%	0.0%	29.9%	31.8%	33.4%	0.0%	Percent
KPI962	Salary and Wages	Expense	·			
C	0	1,774,697	1,900,824	1,910,807	0	Amount
KPI963	Fringe Benefit Expe	ense				
C	0	327,286	354,502	359,344	0	Amount
492652 H <i>A</i>	YMARKET DIAL	YSIS GAINES	VILLE, VA 20	155		
		12/31/2020	12/31/2021	12/31/2022		FYE
O	0	366	365	365	0	Days
KPI601	Salary Expense Pe	rcentage				
0.0%	0.0%	32.2%	30.7%	28.7%	0.0%	Percent
KPI962	Salary and Wages	Expense				
C	0	374,545	407,944	414,437	0	Amount
KPI963	Fringe Benefit Expe	ense				
C	0	59,522	62,879	73,429	0	Amount
492598 HE	NRICO COUNT	Y DIALYSIS RI	CHMOND, VA	23227		
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Pe	rcentage				
0.0%	0.0%	32.9%	32.5%	32.5%	0.0%	Percent
KPI962	Salary and Wages	Expense				
C	0	1,190,901	1,136,498	1,034,551	0	Amount
KPI963	Fringe Benefit Expe	ense				
C	0	211,292	219,186	170,003	0	Amount
492556 HI	OAKS DIALYSIS	RICHMOND,	VA 23225			
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Pe	rcentage				
0.0%	0.0%	27.3%	27.0%	27.3%	0.0%	Percent

Yea	r 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре			
KPI962		Salary and Wages	Expense							
	0	0	2,032,149	2,105,668	2,072,921	0	Amount			
KPI963		Fringe Benefit Expe	ense							
	0	0	334,357	394,004	341,717	0	Amount			
492563	НО	PEWELL DIALY	SIS CENTER	HOPEWELL,	VA 23860					
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Pe	rcentage							
	0.0%	0.0%	34.3%	33.4%	31.8%	0.0%	Percent			
KPI962		Salary and Wages	Expense							
	0	0	714,228	619,839	593,521	0	Amount			
KPI963		Fringe Benefit Expe	ense							
	0	0	107,119	84,215	81,357	0	Amount			
492712	НО	PKINS ROAD DIALYSIS NORTH CHESTERFIELD, VA 23234								
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Pe	rcentage							
	0.0%	0.0%	36.3%	35.8%	37.8%	0.0%	Percent			
KPI962		Salary and Wages	Expense		•					
	0	0	905,325	931,211	946,256	0	Amount			
KPI963		Fringe Benefit Expe	ense							
	0	0	161,956	188,034	172,394	0	Amount			
492733	JA	MES RIVER HO	ME DIALYSIS	MIDLOTHIAN	N, VA 23114					
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Pe	rcentage		'					
	0.0%	0.0%	27.8%	20.4%	16.4%	0.0%	Percent			
KPI962		Salary and Wages	Expense							
	0	0	294,921	381,894	318,497	0	Amount			
KPI963		Fringe Benefit Expe	ense							
	0	0	42,044	49,834	51,419	0	Amount			
492660	JEI	FFERSON AVEN	NUE DIALYSIS	NEWPORT	NEWS, VA 236	601				
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Pe	rcentage							
	0.0%	0.0%	34.2%	37.3%	34.5%	0.0%	Percent			

Year 20	18 Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре				
KPI962	Salary and Wage	s Expense								
	0 0	889,221	727,011	512,942	0	Amount				
KPI963	Fringe Benefit Ex	pense								
	0 0	168,788	128,941	64,804	0	Amount				
492719 K	EMPSVILLE DIA	ALYSIS VIRGIN	IIA BEACH, VA	A 23464						
		12/31/2020	12/31/2021	12/31/2022		FYE				
	0 0	366	365	365	0	Days				
KPI601	Salary Expense F	Percentage								
0.0	% 0.0%	36.4%	35.6%	33.4%	0.0%	Percent				
KPI962	Salary and Wage	s Expense								
	0 0	665,781	828,005	960,600	0	Amount				
KPI963	Fringe Benefit Ex	pense								
	0 0	104,787	159,598	167,943	0	Amount				
492567 K	EMPSVILLE DIA	IPSVILLE DIALYSIS CENTER NORFOLK, VA 23502								
		12/31/2020	12/31/2021	12/31/2022		FYE				
	0 0	366	365	365	0	Days				
KPI601	Salary Expense F	Percentage								
0.0	% 0.0%	31.9%	37.6%	39.0%	0.0%	Percent				
KPI962	Salary and Wage	s Expense		·						
	0 0	1,178,319	1,273,106	1,458,000	0	Amount				
KPI963	Fringe Benefit Ex	pense								
	0 0	294,046	272,938	334,113	0	Amount				
492682 K	EMPSVILLE HO	ME DIALYSIS	NORFOLK, VA	23502						
		11/30/2020	12/31/2021	12/31/2022		FYE				
	0 0	335	365	365	0	Days				
KPI601	Salary Expense F	Percentage								
0.0		7.5%	30.9%	32.2%	0.0%	Percent				
KPI962	Salary and Wage	s Expense	'	'	·					
	0 0	32,975	656,604	818,075	0	Amount				
KPI963	Fringe Benefit Ex	pense		·						
	0 0	31,062	142,399	184,669	0	Amount				
492670 K	FHP OF MAS E	SRD - TYSONS	CORNER MC	LEAN, VA 221	102					
		12/31/2020	12/31/2021	12/31/2022		FYE				
	0 0	366	365	365	0	Days				
KPI601	Salary Expense F	Percentage	<u> </u>	·						
0.0	% 0.0%	0.0%	0.0%	0.0%	0.0%	Percent				

Yea	r 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре		
KPI962		Salary and Wages	Expense						
	0	0	0	0	0	0	Amount		
KPI963		Fringe Benefit Expe	ense						
	0	0	0	0	0	0	Amount		
492710	LA	BURNUM DIALY	SIS HENRICO	O, VA 23231					
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense Pe	rcentage		·				
	0.0%	0.0%	33.3%	28.5%	29.9%	0.0%	Percent		
KPI962		Salary and Wages	Expense						
	0	0	1,088,983	1,202,500	1,268,976	0	Amount		
KPI963		Fringe Benefit Expe	ense						
	0	0	199,061	224,680	238,517	0	Amount		
492703	LA	IGLEY DIALYSIS HAMPTON, VA 23669							
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense Pe	rcentage						
	0.0%	0.0%	32.8%	36.3%	33.2%	0.0%	Percent		
KPI962		Salary and Wages	Expense						
	0	0	980,601	1,308,059	1,236,210	0	Amount		
KPI963		Fringe Benefit Expe	ense		·				
	0	0	218,753	286,487	258,375	0	Amount		
492672	LA	NSDOWNE DIA	LYSIS LEESB	URG, VA 201	76				
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense Pe	rcentage						
	0.0%	0.0%	26.7%	26.9%	31.1%	0.0%	Percent		
KPI962		Salary and Wages	Expense						
	0	0	1,049,124	958,207	1,068,939	0	Amount		
KPI963		Fringe Benefit Expe	ense						
	0	0	159,330	147,517	169,564	0	Amount		
492714	LE	E'S HILL DIALY	SIS FREDERIC	CKSBURG, V	A 22407				
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense Pe	rcentage						
	0.0%	0.0%	29.6%	32.6%	29.3%	0.00/	Percent		

Year 20	8 Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре				
KPI962	Salary and Wages	Expense								
	0 0	573,784	640,066	556,785	0	Amount				
KPI963	Fringe Benefit Exp	ense								
	0 0	96,995	128,432	118,242	0	Amount				
492654 L	EESBURG VIRG	INIA DIALYSIS	LEESBURG,	VA 20176						
		12/31/2020	12/31/2021	12/31/2022		FYE				
	0 0	366	365	365	0	Days				
KPI601	Salary Expense Pe	ercentage								
0.00	% 0.0%	39.6%	34.5%	33.7%	0.0%	Percent				
KPI962	Salary and Wages	Expense								
	0 0	640,141	632,073	571,368	0	Amount				
KPI963	Fringe Benefit Exp	ense								
	0 0	105,364	107,870	106,767	0	Amount				
492737 L	EGACY DIALYSI	GACY DIALYSIS OF FAIRFAX FAIRFAX, VA 22030								
		12/31/2020	12/31/2021	12/31/2022		FYE				
	0 0	249	365	365	0	Days				
KPI601	Salary Expense Pe	ercentage								
0.00	% 0.0%	30.3%	25.2%	25.6%	0.0%	Percent				
KPI962	Salary and Wages	Expense								
	0 0	106,636	235,626	260,325	0	Amount				
KPI963	Fringe Benefit Exp	ense								
	0 0	4,933	32,723	22,295	0	Amount				
492740 L	EGACY DIALYSI	S OF VIRGINIA	LEESBURG,	VA 20176						
			12/31/2021	12/31/2022		FYE				
	0 0	0	218	365	0	Days				
KPI601	Salary Expense Pe	ercentage		'						
0.0	% 0.0%	0.0%	22.8%	21.7%	0.0%	Percent				
KPI962	Salary and Wages	Expense								
	0 0	0	125,655	148,622	0	Amount				
KPI963	Fringe Benefit Exp	ense								
	0 0	0	5,879	1,435	0	Amount				
492629 L	EIGH DIALYSIS (	CENTER NOR	FOLK, VA 235	502						
		12/31/2020	12/31/2021	12/31/2022		FYE				
	0 0	366	365	365	0	Days				
KPI601	Salary Expense Pe	ercentage								
0.0	% 0.0%	33.1%	35.0%	37.0%	0.0%	Percent				

Year 201	8 Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре				
KPI962	Salary and Wages	Expense								
	0 0	948,612	1,027,413	1,142,319	0	Amount				
KPI963	Fringe Benefit Expe	ense		·						
	0 0	218,929	238,623	201,492	0	Amount				
492539 L	EXINGTON DIAL	YSIS LEXINGT	ON, VA 24450	0						
		12/31/2020	12/31/2021	12/31/2022		FYE				
	0 0	366	365	365	0	Days				
KPI601	Salary Expense Pe	rcentage								
0.09	% 0.0%	37.8%	35.1%	33.3%	0.0%	Percent				
KPI962	Salary and Wages	Expense		·						
	0 0	689,472	692,538	597,247	0	Amount				
KPI963	Fringe Benefit Expe	ense								
	0 0	104,611	106,112	94,782	0	Amount				
492662 L	BERTY DIALYSI	RTY DIALYSIS- SOUTH HILL, LLC SOUTH HILL, VA 23970								
		12/31/2020	12/31/2021	12/31/2022		FYE				
	0 0	366	365	365	0	Days				
KPI601	Salary Expense Pe	rcentage								
0.09	% 0.0%	35.9%	35.4%	44.6%	0.0%	Percent				
KPI962	Salary and Wages	Expense								
	0 0	1,486,590	1,354,360	1,412,891	0	Amount				
KPI963	Fringe Benefit Expe	ense								
	0 0	355,094	364,720	327,895	0	Amount				
492634 L	BERTY DIALYSI	S PETERSBUR	G PETERSBU	JRG, VA 2380	5					
		12/31/2020	12/31/2021	12/31/2022		FYE				
	0 0	366	365	365	0	Days				
KPI601	Salary Expense Pe	rcentage								
0.09	% 0.0%	36.1%	35.6%	44.4%	0.0%	Percent				
KPI962	Salary and Wages	Expense								
	0 0	2,126,881	1,892,084	2,243,839	0	Amount				
KPI963	Fringe Benefit Expe	ense								
	0 0	591,573	523,987	554,044	0	Amount				
492665 L	TTLE CREEK DIA	ALYSIS NORF	OLK, VA 2351	18						
		12/31/2020	12/31/2021	12/31/2022		FYE				
	0 0	366	365	365	0	Days				
KPI601	Salary Expense Pe	rcentage								
0.0	% 0.0%	30.7%	31.6%	34.0%	0.0%	Percent				

Yea	r 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре			
KPI962		Salary and Wages E	xpense							
	0	0	783,975	775,803	814,548	0	Amount			
KPI963		Fringe Benefit Exper	nse							
	0	0	160,936	160,799	153,933	0	Amount			
492667	LY	NCHBURG HOM	E TRAINING	LYNCHBURG	, VA 24501					
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	21.6%	29.4%	27.2%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	409,361	595,650	538,856	0	Amount			
KPI963		Fringe Benefit Exper	nse							
	0	0	63,046	81,145	66,637	0	Amount			
492549	MA	NASSAS DIALYSIS MANASSAS, VA 20109								
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	32.1%	33.4%	34.0%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	940,054	958,363	961,704	0	Amount			
KPI963		Fringe Benefit Exper	nse							
	0	0	132,589	131,879	131,756	0	Amount			
492560	MA	RTINSVILLE DIA	LYSIS MAR	TINSVILLE, VA	A 24112					
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	30.1%	30.2%	31.1%	0.0%	Percent			
KPI962		Salary and Wages E	xpense							
	0	0	1,377,960	1,294,146	1,286,578	0	Amount			
KPI963		Fringe Benefit Exper	nse							
	0	0	254,639	232,882	249,576	0	Amount			
492605	ME	CHANICSVILLE	DIALYSIS M	IECHANICSVIL	LE, VA 23116					
			12/31/2020	12/31/2021	12/31/2022		FYE			
	0	0	366	365	365	0	Days			
KPI601		Salary Expense Per	centage							
	0.0%	0.0%	33.0%	31.8%	34.8%	0.0%	Percent			

Yea	r 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
KPI962		Salary and Wages E	xpense				
	0	0	1,028,044	948,041	1,009,922	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	206,832	193,333	196,079	0	Amount
492603	ME	CHANICSVILLE	DIALYSIS CE	NTER MECH	ANICSVILLE,	VA 23116	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	32.1%	32.9%	34.3%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	1,211,502	1,246,587	1,595,139	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	394,395	383,540	358,197	0	Amount
492551	ME	HERRIN DIALYS	SIS CENTER	EMPORIA, VA	23847		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	32.5%	35.9%	35.4%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	965,546	1,114,688	1,116,940	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	181,246	192,919	168,568	0	Amount
492708	ME	HERRIN HOME	TRAINING EI	MPORIA, VA 2	23847		
			12/31/2020	12/31/2021			FYE
	0	0	366	365	0	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	21.9%	17.0%	0.0%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	109,958	54,462	0	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	10,275	1,259	0	0	Amount
492732	ME	RRIMAC TRAIL	DIALYSIS W	ILLIAMSBURG	G, VA 23185		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	36.4%	34.1%	37.6%	0.0%	Percent

Year 2	2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
KPI962		Salary and Wages E	xpense				
	0	0	457,234	586,367	698,913	0	Amount
KPI963		Fringe Benefit Exper	nse				
	0	0	56,500	80,438	112,797	0	Amount
492608	MIE	LOTHIAN DIAL	SIS MIDLOT	HIAN, VA 23	3113		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
0	.0%	0.0%	38.3%	32.6%	34.3%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	1,204,594	1,027,073	1,021,201	0	Amount
KPI963		Fringe Benefit Exper	ise				
	0	0	211,626	232,057	196,051	0	Amount
492658	MIE	TOWNE NORFO	LK DIALYSIS	NORFOLK,	VA 23517		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
0	.0%	0.0%	29.6%	28.1%	30.4%	0.0%	Percent
KPI962		Salary and Wages E	xpense		·		
	0	0	1,317,465	1,149,874	1,205,618	0	Amount
KPI963		Fringe Benefit Exper	ise				
	0	0	249,173	223,435	191,838	0	Amount
492533	MO	UNTAIN EMPIRE	E DIALYSIS C	ENTER NOR	TON, VA 2427	3	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Pero	centage				
0	.0%	0.0%	28.1%	26.8%	30.4%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	955,648	900,156	1,083,390	0	Amount
KPI963		Fringe Benefit Exper	nse				
	0	0	236,645	202,888	236,047	0	Amount
492695	NA	NSEMOND DIAL	YSIS SUFFO	LK, VA 2343	4		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Pero	centage		· ·		

Year	2018 r	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
KPI962		Salary and Wages E	xpense				
	0	0	972,521	893,811	983,860	0	Amount
KPI963		Fringe Benefit Exper	nse				
	0	0	196,180	164,805	166,390	0	Amount
492687	NC	G CHANTILLY L	LC CHANTIL	LY, VA 2015	1		
			12/31/2020	12/31/2021			FYE
	0	0	366	365	0	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	26.0%	23.8%	0.0%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	226,772	223,064	0	0	Amount
KPI963		Fringe Benefit Exper	nse				
	0	0	8,065	7,261	0	0	Amount
492690	NE	WINGTON DIAL	YSIS LORTO	N, VA 22079			
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	34.2%	33.7%	34.2%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	724,987	700,994	813,323	0	Amount
KPI963		Fringe Benefit Exper	nse				
	0	0	136,229	118,151	150,343	0	Amount
492691	NE	WINGTON HOMI	ETRAINING	LORTON, VA	22079		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	26.5%	26.3%	21.3%	0.0%	Percent
KPI962		Salary and Wages E	xpense		'		
	0	0	236,295	290,245	302,523	0	Amount
KPI963		Fringe Benefit Exper	nse				
	0	0	36,932	35,254	38,056	0	Amount
492574	NE	WPORT NEWS	DIALYSIS CEN	NTER NEWPO	ORT NEWS, VA	23605	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
		0.0%	34.6%	34.7%	34.1%	0.0%	

Year	r <b>20</b> 18	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
KPI962		Salary and Wages E	xpense				
	0	0	1,398,042	1,334,623	1,340,565	0	Amount
KPI963		Fringe Benefit Exper	ise				
	0	0	293,820	247,511	268,585	0	Amount
492537	NO	RFOLK DIALYSI	S CENTER N	ORFOLK, VA	23502		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Pero	centage				
	0.0%	0.0%	29.9%	31.8%	29.7%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	1,493,742	1,441,400	1,500,847	0	Amount
KPI963		Fringe Benefit Exper	ise	·			
	0	0	304,526	296,391	280,173	0	Amount
492698	OC	EANA DIALYSIS	VIRGINIA BE	EACH, VA 23	454		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Pero	entage				
	0.0%	0.0%	35.8%	33.3%	38.2%	0.0%	Percent
KPI962		Salary and Wages E	xpense	·	'		
	0	0	708,123	623,676	726,424	0	Amount
KPI963		Fringe Benefit Exper	ise		·		
	0	0	103,594	111,015	130,320	0	Amount
492739	ON	ANCOCK DIALY	SIS ONANCO	OCK, VA 2341	7		
				12/31/2021	12/31/2022		FYE
	0	0	0	355	365	0	Days
KPI601		Salary Expense Pero	centage				
	0.0%	0.0%	0.0%	35.3%	34.8%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	0	462,536	585,873	0	Amount
KPI963		Fringe Benefit Exper	ise				
	0	0	0	58,731	89,541	0	Amount
492692	PA	RK HILL DIALYS	IS FREDERIC	CKSBURG, VA	A 22401		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Perc	centage				
	0.0%	0.0%	31.1%	31.0%	30.0%	0.0%	Percent

Yea	r 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
KPI962		Salary and Wages I	Expense				
	0	0	1,161,917	1,172,311	1,176,915	0	Amount
KPI963		Fringe Benefit Expe	ense				
	0	0	202,728	261,591	231,572	0	Amount
492736	PE	AKS OF OTTER	DIALYSIS BE	DFORD, VA	24523		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	261	365	365	0	Days
KPI601		Salary Expense Per	rcentage				
	0.0%	0.0%	38.3%	36.4%	31.2%	0.0%	Percent
KPI962		Salary and Wages I	Expense				
	0	0	197,181	365,980	340,601	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	24,794	46,734	46,374	0	Amount
492617	PE	NINSULA DIALY	SIS CENTER	NEWPORT N	IEWS, VA 2360	02	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	rcentage				
	0.0%	0.0%	33.7%	28.9%	29.3%	0.0%	Percent
KPI962		Salary and Wages I	Expense				
	0	0	642,770	697,162	807,202	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	106,884	141,833	156,459	0	Amount
492720	PE	NTAGON CITY I	DIALYSIS ARL	LINGTON, VA	22202		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	rcentage				
	0.0%	0.0%	35.8%	38.0%	35.6%	0.0%	Percent
KPI962		Salary and Wages I	Expense				
	0	0	803,030	861,346	849,621	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	105,735	127,248	138,734	0	Amount
492706	РО	RT WARWICK D	DIALYSIS NEV	VPORT NEW	S, VA 23608		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	rcentage	·			
	0.0%	0.0%	31.7%	42.6%	33.7%	0.0%	Percent

Year 2	2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
KPI962		Salary and Wages	Expense				
	0	0	531,389	654,748	617,648	0	Amount
KPI963		Fringe Benefit Expe	ense				
	0	0	97,660	110,567	111,855	0	Amount
492616	РО	RTSMOUTH DIA	ALYSIS CENTI	ER PORTSM	OUTH, VA 237	05	
			07/25/2020				FYE
	0	0	207	0	0	0	Days
KPI601		Salary Expense Pe	rcentage				
0	.0%	0.0%	30.6%	0.0%	0.0%	0.0%	Percent
KPI962		Salary and Wages	Expense				
	0	0	470,358	0	0	0	Amount
KPI963		Fringe Benefit Expe	ense				
	0	0	86,301	0	0	0	Amount
492675	PR	INCESS ANNE	DIALYSIS VIR	GINIA BEAC	H, VA 23452		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Pe	rcentage				
0	.0%	0.0%	36.3%	36.6%	36.4%	0.0%	Percent
KPI962		Salary and Wages	Expense				
	0	0	1,061,501	1,057,200	984,964	0	Amount
KPI963		Fringe Benefit Expe	ense				
	0	0	171,658	183,577	143,764	0	Amount
492511	PU	DDLEDOCK DIA	ALYSIS PRINC	CE GEORGE,	VA 23875		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	178	365	365	0	Days
KPI601		Salary Expense Pe	rcentage				
0	.0%	0.0%	31.9%	31.7%	31.9%	0.0%	Percent
KPI962		Salary and Wages	Expense	·			
	0	0	320,172	895,171	1,188,464	0	Amount
KPI963		Fringe Benefit Expe	ense				
	0	0	54,897	153,935	220,592	0	Amount
492900	PU	DDLEDOCK DIA	ALYSIS PRINC	CE GEORGE,	VA 23875		
			12/31/2020				FYE
	0	0	274	0	0	0	Days
KPI601		Salary Expense Pe	rcentage				
0	.0%	0.0%	36.5%	0.0%	0.0%	0.0%	Percent

Year 2	2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
KPI962		Salary and Wages E	xpense				
	0	0	176,935	0	0	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	20,107	0	0	0	Amount
492713	ΡU	RE LIFE RENAL	OF LANSDO	WNE INC LE	ESBURG, VA	20176	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
0	.0%	0.0%	23.6%	26.0%	26.9%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	579,364	617,364	700,614	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	130,700	130,441	136,688	0	Amount
492664	RA	CEWAY DIALYS	IS CENTER	RICHMOND, Y	VA 23222		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
0	.0%	0.0%	38.4%	42.7%	34.9%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	736,746	730,752	719,841	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	224,650	213,398	223,802	0	Amount
492619	RA	DFORD DIALYS	IS RADFOR	D, VA 24141			
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
0	.0%	0.0%	26.9%	26.9%	24.2%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	918,027	939,329	971,070	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	171,630	175,359	158,487	0	Amount
492645	RA	I-CHESAPEAKE	<b>AVE- NEWP</b>	ORT NEWS	NEWPORT NE	WS, VA 23607	•
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
0	.0%	0.0%	39.3%	42.2%	43.2%	0.0%	Percent

Year 20	18	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
KPI962		Salary and Wages I	Expense				
	0	0	761,656	774,248	774,210	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	114,848	151,352	131,243	0	Amount
492643 I	RAI	-JOHN TYLER I	HWY-WILLIAN	ISBURG WIL	LIAMSBURG,	VA 23188	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	rcentage				
0.0	)%	0.0%	30.7%	33.4%	37.5%	0.0%	Percent
KPI962		Salary and Wages I	Expense		·		
	0	0	794,046	902,077	1,050,565	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	186,967	177,049	171,291	0	Amount
492640 I	RAI	-RIVERSIDE RI	IC - NEWPOR	T NEWS HA	MPTON, VA 23	3666	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	rcentage				
0.0	)%	0.0%	30.7%	31.8%	32.5%	0.0%	Percent
KPI962		Salary and Wages I	Expense				
	0	0	1,780,815	1,764,686	1,917,764	0	Amount
KPI963		Fringe Benefit Expe	nse		·		
	0	0	437,176	466,638	465,198	0	Amount
492641 I	RAI	-SOUTH CHUR	CH-SMITHFILI	ED SMITHFIE	LD, VA 23430		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	rcentage				
0.0	)%	0.0%	31.9%	35.1%	39.6%	0.0%	Percent
KPI962		Salary and Wages I	Expense		'		
	0	0	603,158	566,374	636,820	0	Amount
KPI963		Fringe Benefit Expe	nse	·			
	0	0	135,632	128,513	104,916	0	Amount
492600 I	RAI	- WEST LEIGH	RICHMOND,	VA 23220			
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Pe	rcentage				
0.0	)%	0.0%	33.0%	33.1%	37.9%	0.0%	Percent

Year 2	2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
KPI962		Salary and Wages E	xpense				
	0	0	1,341,689	1,251,837	1,250,001	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	356,324	291,284	259,633	0	Amount
492552	RA	I -THIMBLE SHO	ALS - NEWPO	ORT NEWS	NEWPORT NE	WS, VA 23600	6
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
0	0.0%	0.0%	31.6%	35.2%	44.1%	0.0%	Percent
KPI962		Salary and Wages E	xpense				,
	0	0	1,480,527	1,624,848	2,427,665	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	431,512	399,861	392,150	0	Amount
492646	RA	I CARE CENTER	OF GLOUCE	STER GLOU	JCESTER, VA	23061	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
0	0.0%	0.0%	29.1%	31.5%	36.5%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	1,228,132	1,261,489	1,515,443	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	310,247	291,320	288,307	0	Amount
492592	RA	I CARE CENTER	S- AIRLINE B	LVD PORTS	SMOUTH, VA 2	23701	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
0	0.0%	0.0%	31.4%	32.2%	35.7%	0.0%	Percent
KPI962		Salary and Wages E	Expense				
	0	0	1,522,757	1,413,052	1,632,367	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	350,062	333,798	357,490	0	Amount
492581	RA	I CARE CENTER	S - CHURCHL	AND CHUR	CHLAND, VA	23703	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
0	0.0%	0.0%	31.1%	33.1%	36.7%	0.0%	Percent

Yea	ar 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
KPI962		Salary and Wages E	xpense				
	0	0	650,489	685,715	772,632	0	Amount
KPI963		Fringe Benefit Exper	nse				
	0	0	139,468	153,372	160,238	0	Amount
492554	RA	I CARE CENTER	S - PORTSMO	OUTH PORT	SMOUTH, VA	23704	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	33.0%	35.2%	33.7%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	845,377	805,889	681,835	0	Amount
KPI963		Fringe Benefit Exper	nse				
	0	0	217,448	164,660	150,742	0	Amount
492624	RE	NAL CARE GRO	UP - PATRICK	COUNTY S	STUART, VA 2	4171	
							FYE
	0	0	0	0	0	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	0	0	0	0	Amount
KPI963		Fringe Benefit Exper	nse				
	0	0	0	0	0	0	Amount
492602 22206	RE	NAL CARE PAR	TNERS OF AR	RLINGTON - A	ALEXANDRIA,	LLC ARLING	TON, V
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	31.8%	30.1%	35.7%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	930,919	1,158,646	1,565,109	0	Amount
KPI963		Fringe Benefit Exper	nse				
	0	0	244,005	193,509	279,649	0	Amount
492620	RE	NAL CARE PAR	TNERS OF FA	IRFAX, LLC	FAIRFAX, VA	22030	
			12/31/2020	12/31/2021	12/31/2022		FYE
	^	0	366	365	365	Λ	Days
	0	U	300	303	303		Days

Year 20	18	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
0.0	%	0.0%	28.7%	32.1%	37.7%	0.0%	Percent
KPI962	Salary	and Wages E	xpense				
	0	0	1,113,121	1,212,504	1,448,445	0	Amount
KPI963	Fringe	Benefit Exper	nse				
	0	0	245,971	208,090	196,028	0	Amount
492742 F	RENEW	DIALYSIS	NORFOLK, V	A 23502			
				12/31/2021	12/31/2022		FYE
	0	0	0	57	365	0	Days
KPI601	Salary	Expense Per	centage				
0.0	%	0.0%	0.0%	51.7%	43.4%	0.0%	Percent
KPI962	Salary	and Wages E	xpense		•		
	0	0	0	54,257	333,743	0	Amount
KPI963	Fringe	Benefit Exper	nse				
	0	0	0	0	90,609	0	Amount
492625 F	RESTON	I DIALYSIS	CENTER HE	RNDON, VA	20170		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601	Salary	Expense Per	centage				
0.0	%	0.0%	33.7%	32.9%	35.6%	0.0%	Percent
KPI962	Salary	and Wages E	xpense		·		
	0	0	1,219,224	1,184,248	1,140,594	0	Amount
KPI963	Fringe	Benefit Exper	nse				
	0	0	182,416	164,362	164,964	0	Amount
492599 F	RICHMO	ND COMM	UNITY DIALYS	SIS RICHMO	ND, VA 23223		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601	Salary	Expense Per	centage				
0.0	%	0.0%	30.9%	32.8%	32.1%	0.0%	Percent
KPI962	Salary	and Wages E	xpense				
	0	0	1,481,310	1,566,860	1,598,356	0	Amount
KPI963	Fringe	Benefit Exper	nse				
	0	0	270,970	300,430	310,021	0	Amount
492668 F	ROYAL	OAK DIALY	SIS MARION	, VA 24354			
			12/31/2020	12/31/2021	03/01/2022		FYE
	0	0	366	365	60	0	Days
KPI601	Salarv	Expense Per	centage				

Yea	r 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре					
	0.0%	0.0%	33.2%	38.1%	48.9%	0.0%	Percent					
KPI962		Salary and Wages	Expense		'							
	0	0	457,138	410,188	61,515	0	Amount					
KPI963		Fringe Benefit Exp	pense									
	0	0	48,727	40,072	4,806	0	Amount					
492572	RU	SSELL COUNT	SSELL COUNTY DIALYSIS FACILITY LEBANON, VA 24266									
			12/31/2020	12/31/2021	12/31/2022		FYE					
	0	0	366	365	365	0	Days					
KPI601		Salary Expense P	ercentage									
	0.0%	0.0%	38.1%	38.7%	38.2%	0.0%	Percent					
KPI962		Salary and Wages	Expense									
	0	0	568,879	593,270	609,656	0	Amount					
KPI963		Fringe Benefit Exp	pense	·	'							
	0	0	135,822	130,684	147,269	0	Amount					
492704	RU	THERFORD CI	ROSSING DIAL	YSIS WINCHE	ESTER, VA 226	603						
			12/31/2020	12/31/2021	12/31/2022		FYE					
	0	0	366	365	365	0	Days					
KPI601		Salary Expense P	ercentage									
	0.0%	0.0%	30.6%	32.8%	29.8%	0.0%	Percent					
KPI962		Salary and Wages	Expense									
	0	0	617,182	725,573	734,027	0	Amount					
KPI963		Fringe Benefit Exp	pense									
	0	0	109,031	121,041	123,808	0	Amount					
492743	SE	VEN HILLS DIA	ALYSIS LYNCH	IBURG, VA 24	1502							
					12/31/2022		FYE					
	0	0	0	0	339	0	Days					
KPI601		Salary Expense P	ercentage									
	0.0%	0.0%	0.0%	0.0%	38.8%	0.0%	Percent					
KPI962		Salary and Wages	Expense									
	0	0	0	0	586,746	0	Amount					
KPI963		Fringe Benefit Exp	pense	·								
	0	0	0	0	89,946	0	Amount					
492688	so	CO DIALYSIS	FRANKLIN, VA	23851								
			12/31/2020	12/31/2021	12/31/2022		FYE					
	0	0	366	365	365	0	Days					
KPI601		Salary Expense P	ercentage									

Yea	r 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
	0.0%	0.0%	29.1%	33.4%	33.5%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	661,558	721,446	764,047	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	109,193	137,521	131,603	0	Amount
492723	SO	MATUS DIALYS	S OF FALLS	CHURCH LLC	FALLS CHUR	CH, VA 220	46
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	32.6%	32.6%	32.9%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	552,537	466,152	458,108	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	94,822	73,274	94,004	0	Amount
492730	so	MATUS DIALYS	S OF MOUNT	VERNON LLC	CALEXANDRI	A, VA 22306	3
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	26.8%	29.6%	28.0%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	492,457	490,659	546,167	0	Amount
KPI963		Fringe Benefit Expe	nse		'		
	0	0	124,257	102,664	95,654	0	Amount
492648	SO	UTH LABURNUI	M DIALYSIS, L	LC RICHMON	ND, VA 23231		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	33.5%	39.8%	39.3%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	710,495	749,150	866,525	0	Amount
KPI963		Fringe Benefit Expe	nse		*		
	0	0	192,644	220,454	267,251	0	Amount
492741	SO	UTH TIDE #1189	2 NORFOLK,	VA			
				12/31/2021	12/31/2022		FYE
	0	0	0	214	365	0	Days

Year	2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
	0.0%	0.0%	0.0%	28.3%	38.4%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	0	152,597	525,132	0	Amount
KPI963		Fringe Benefit Exper	nse		·		
	0	0	0	13,609	44,305	0	Amount
492576	SO	UTHAMPTON DI	ALYSIS CENT	ER FRANKLI	N, VA 23851		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	37.4%	40.4%	40.3%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	565,838	600,508	508,427	0	Amount
KPI963		Fringe Benefit Exper	nse	·			
	0	0	147,953	135,672	92,384	0	Amount
492528	ST	AUNTON DIALYS	SIS STAUNTO	ON, VA 24401			
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	36.6%	35.1%	38.8%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	480,696	449,063	481,983	0	Amount
KPI963		Fringe Benefit Exper	nse				
	0	0	66,236	67,385	67,748	0	Amount
492541	ST	ERLING DIALYS	IS STERLING	, VA 20164			
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	28.2%	31.2%	31.5%	0.0%	Percent
KPI962		Salary and Wages E	xpense		·		
	0	0	325,462	663,163	650,207	0	Amount
KPI963		Fringe Benefit Exper	nse				
	0	0	51,575	137,649	103,057	0	Amount
492717	ST	ONE RIDGE DIA	LYSIS CHANT	ΓILLY, VA 201	52		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				

Year 2	2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
C	0.0%	0.0%	26.6%	26.3%	27.8%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	571,408	595,294	678,016	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	98,428	108,981	114,401	0	Amount
492536	TA	PPAHANNOCK I	DIALYSIS CEI	NTER TAPPA	AHANNOCK, V	A 22560	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
C	0.0%	0.0%	36.6%	39.2%	39.3%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0		672,946	665,602	670,268	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	166,624	156,842	174,562	0	Amount
492506	TH	REE CHOPT DIA	LYSIS RICHI	MOND, VA 2	3229		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
C	0.0%	0.0%	31.6%	34.7%	31.5%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	856,823	985,281	932,424	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	149,831	140,605	125,991	0	Amount
492669	TID	EWATER HOME	DIALYSIS V	IRGINIA BEA	CH, VA 23462		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage		'		
C	0.0%	0.0%	21.8%	21.5%	20.2%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	1,154,335	1,219,843	1,177,854	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	168,801	190,346	197,691	0	Amount
492529	TW	IN COUNTY DIA	LYSIS CENTE	ER GALAX, V	/A 24333		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				

Year	2018 r	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
	0.0%	0.0%	38.1%	39.0%	41.6%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	1,001,675	1,028,466	1,128,008	0	Amount
KPI963		Fringe Benefit Expe	nse		·		
	0	0	269,828	296,213	303,501	0	Amount
492686	TW	O RIVERS DIAL	YSIS WEST P	OINT, VA 231	181		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	34.3%	35.7%	34.1%	0.0%	Percent
KPI962		Salary and Wages E	xpense				
	0	0	486,662	580,260	482,974	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	65,693	82,641	73,452	0	Amount
492580	TYS	SON'S CORNER	DIALYSIS VII	ENNA, VA 22	182		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	31.4%	32.6%	33.9%	0.0%	Percent
KPI962		Salary and Wages E	xpense	-			
	0	0	1,622,471	1,589,167	1,454,843	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	276,778	262,155	241,894	0	Amount
492627	US	RENAL CARE A	SHLAND DIAI	LYSIS ASHLA	ND, VA 23005	•	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				
	0.0%	0.0%	35.0%	37.0%	42.4%	0.0%	Percent
KPI962		Salary and Wages E	xpense	·	·		
	0	0	464,649	519,733	579,233	0	Amount
KPI963		Fringe Benefit Expe	nse				
	0	0	118,968	75,395	64,350	0	Amount
492666	US	RENAL CARE C	OLONIAL HE	GHTS DIALYS	SIS COLONIAL	HEIGHTS,	VA 238
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Per	centage				

Yea	ar 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре
	0.0%	0.0%	30.0%	30.3%	33.6%	0.0%	Percent
KPI962		Salary and Wages	Expense				
	0	0	842,839	960,767	1,195,844	0	Amount
KPI963		Fringe Benefit Exp	ense	· ·			
	0	0	201,188	186,764	310,942	0	Amount
492705	US	RENAL CARE	FALLS CHURG	CH DIALYSIS	FALLS CHUR	CH, VA 2204	2
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Pe	ercentage				
	0.0%	0.0%	30.2%	32.1%	35.2%	0.0%	Percent
KPI962		Salary and Wages	Expense				
	0	0	731,576	771,447	993,770	0	Amount
KPI963		Fringe Benefit Exp	ense				
	0	0	168,242	112,700	146,278	0	Amount
492684	US	RENAL CARE	PETERSBURG	DIALYSIS P	ETERSBURG,	VA 23805	
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Pe	ercentage				
	0.0%	0.0%	35.5%	35.7%	35.5%	0.0%	Percent
KPI962		Salary and Wages	Expense				
	0	0	709,220	709,786	801,395	0	Amount
KPI963		Fringe Benefit Exp	ense				
	0	0	172,093	111,541	162,722	0	Amount
492615	US	RENAL CARE	RESTON DIAL	YSIS RESTO	N, VA 20191		
			12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0	Days
KPI601		Salary Expense Pe	ercentage				
	0.0%	0.0%	33.6%	33.6%	42.0%	0.0%	Percent
KPI962		Salary and Wages	Expense	,			
	0	0	901,341	908,962	1,056,502	0	Amount
KPI963		Fringe Benefit Exp	ense				
	0	0	165,875	139,804	147,886	0	Amount
492727	US	RENAL CARE	ROANOKE DIA	ALYSIS ROA	NOKE, VA 240	14	
			12/31/2020	10/31/2021	12/31/2022		FYE
	0	0	366	304	365	0	Days
KPI601		Salary Expense Pe					

Yea	r 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре		
	0.0%	0.0%	32.8%	32.7%	32.0%	0.0%	Percent		
KPI962		Salary and Wages Expense							
	0	0	537,229	418,969	485,723	0	Amount		
KPI963		Fringe Benefit Expe	nse						
	0	0	107,603	67,498	93,803	0	Amount		
492622	US	RENAL CARE V	VARSAW DIAL	YSIS WARS	AW, VA 22572				
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense Per	centage		'				
	0.0%	0.0%	35.2%	37.2%	47.1%	0.0%	Percent		
KPI962		Salary and Wages Expense							
	0	0	753,127	778,452	1,075,737	0	Amount		
KPI963		Fringe Benefit Expe	nse						
	0	0	168,848	141,041	161,961	0	Amount		
492647	US	S RENAL CARE WOODBRIDGE DIALYSIS WOODBRIDGE, VA 22193							
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense Per	centage						
	0.0%	0.0%	32.6%	42.5%	53.3%	0.0%	Percent		
KPI962		Salary and Wages E	xpense						
	0	0	904,538	913,290	1,076,258	0	Amount		
KPI963		Fringe Benefit Expe	nse						
	0	0	211,336	188,634	198,208	0	Amount		
492735	VIE	NNA DIALYSIS	VIENNA, VA	22182					
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	368	365	365	0	Days		
KPI601		Salary Expense Per	centage						
	0.0%	0.0%	21.2%	24.9%	27.3%	0.0%	Percent		
KPI962		Salary and Wages E	xpense						
	0	0	240,701	335,614	431,205	0	Amount		
KPI963		Fringe Benefit Expe	nse						
	0	0	34,868	36,619	41,096	0	Amount		
492575	VIR	GINIA BEACH D	IALYSIS CEN	TER VIRGINIA	A BEACH, VA	23455			
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense Per	contago						

Year 2018		Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре		
	0.0%	0.0%	32.6%	35.2%	30.4%	0.0%	Percent		
KPI962		Salary and Wages Expense							
	0	0	915,049	907,194	897,024	0	Amount		
KPI963		Fringe Benefit Ex	pense						
	0	0	151,640	150,451	144,204	0	Amount		
492679	VIR	GINIA BEACH	23454						
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense F	ercentage						
	0.0%	0.0%	23.3%	26.2%	25.3%	0.0%	Percent		
KPI962		Salary and Wages Expense							
	0	0	872,504	931,597	767,707	0	Amount		
KPI963		Fringe Benefit Ex	pense						
	0	0	194,660	212,699	205,932	0	Amount		
492525	WA	ARRENTON DIALYSIS FACILITY INC WARRENTON, VA 20186							
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense F	ercentage						
	0.0%	0.0%	32.5%	35.3%	40.7%	0.0%	Percent		
KPI962		Salary and Wage	s Expense						
	0	0	1,339,630	1,296,149	1,544,283	0	Amount		
KPI963		Fringe Benefit Ex	pense						
	0	0	355,081	346,655	327,959	0	Amount		
492590	WE	STHAMPTON	DIALYSIS CEI	NTER RICHMO	OND, VA 2322	26			
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense F	ercentage						
	0.0%	0.0%	36.7%	40.6%	40.7%	0.0%	Percent		
KPI962		Salary and Wage	s Expense						
	0	0	868,183	810,483	1,040,689	0	Amount		
KPI963		Fringe Benefit Ex	pense						
	0	0	276,826	228,237	275,098	0	Amount		
492651	WII	LIAMSBURG	DIALYSIS WII	LLIAMSBURG	, VA 23188				
			12/31/2020	12/31/2021	12/31/2022		FYE		
	0	0	366	365	365	0	Days		
KPI601		Salary Expense F	'ercentage						

Year 201	8 Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Туре			
0.0%	% 0.0%	31.9%	33.2%	36.3%	0.0%	Percent			
KPI962	Salary and Wages	Salary and Wages Expense							
	0 0	966,983	882,763	816,646	0	Amount			
KPI963	Fringe Benefit Expense								
	0 0	159,633	159,960	121,737	0	Amount			
492523 W	INCHESTER DIA	ALYSIS WINCH	ESTER, VA 2	22601					
		12/31/2020	12/31/2021	12/31/2022		FYE			
	0 0	366	365	365	0	Days			
KPI601	Salary Expense Percentage								
0.09	% 0.0%	27.3%	27.6%	27.0%	0.0%	Percent			
KPI962	Salary and Wages Expense								
	0 0	1,695,571	1,729,671	1,563,078	0	Amount			
KPI963	Fringe Benefit Expense								
	0 0	320,556	342,385	332,633	0	Amount			
492578 W	YTHEVILLE AR	TIFICIAL KIDNE	Y CENTER V	WYTHEVILLE,	VA 24382				
		12/31/2020	12/31/2021	12/31/2022		FYE			
	0 0	366	365	365	0	Days			
KPI601 Salary Expense Percentage									
0.09	% 0.0%	40.2%	41.9%	43.4%	0.0%	Percent			
KPI962	Salary and Wages Expense								
	0 0	702,402	629,064	695,375	0	Amount			
KPI963	Fringe Benefit Expense								
	J 1								