

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
492635 ADVANCED DIALYSIS CENTER - POTOMAC ARLINGTON, VA 22202						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	16.2%	5.4%	100.0%	41.3%	Percent
KPI962	Salary and Wages Expense					
0	0	23,510	3,718	418,720	133,461	Amount
KPI963	Fringe Benefit Expense					
0	0	0	1,100	44,350	71,198	Amount
492589 ALEXANDRIA DIALYSIS ALEXANDRIA, VA 22304						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.8%	29.4%	30.3%	34.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,029,486	816,412	1,311,546	1,659,571	Amount
KPI963	Fringe Benefit Expense					
0	0	181,267	155,028	277,544	343,299	Amount
492505 ALEXANDRIA KIDNEY CENTER ALEXANDRIA, VA 22304						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.7%	35.8%	35.6%	35.1%	Percent
KPI962	Salary and Wages Expense					
0	0	2,201,166	2,162,442	2,079,055	2,158,877	Amount
KPI963	Fringe Benefit Expense					
0	0	477,660	461,768	407,191	404,377	Amount
492583 AMELIA DIALYSIS AMELIA, VA 23002						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.6%	32.8%	33.7%	33.9%	Percent
KPI962	Salary and Wages Expense					
0	0	748,081	724,415	740,205	746,799	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	102,503	98,634	96,898	98,974	Amount
492724 ANNANDALE DIALYSIS ANNANDALE, VA 22003						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.0%	28.9%	29.4%	31.5%	Percent
KPI962	Salary and Wages Expense					
0	0	805,016	1,030,427	1,077,978	1,039,100	Amount
KPI963	Fringe Benefit Expense					
0	0	149,737	193,903	194,556	209,153	Amount
492559 ARLINGTON DIALYSIS ARLINGTON, VA 22203						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.8%	33.8%	35.7%	34.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,293,734	1,245,079	1,238,067	1,073,834	Amount
KPI963	Fringe Benefit Expense					
0	0	244,268	242,988	243,295	191,832	Amount
492530 ARTIFICIAL KIDNEY CENTER OF SUFFOLK SUFFOLK, VA 23434						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.1%	34.5%	38.5%	40.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,305,083	1,371,618	1,433,446	1,393,458	Amount
KPI963	Fringe Benefit Expense					
0	0	318,174	325,228	327,033	306,163	Amount
492731 ASHBURN DIALYSIS ASHBURN, VA 20147						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.1%	31.5%	32.5%	34.3%	Percent
KPI962	Salary and Wages Expense					
0	0	978,350	730,759	799,229	797,955	Amount
KPI963	Fringe Benefit Expense					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	188,977	136,404	140,305	138,876	Amount
492570 BMA CRYSTAL SPRINGS DIALYSIS ROANOKE, VA 24014						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.8%	39.3%	42.7%	37.0%	Percent
KPI962	Salary and Wages Expense					
0	0	2,162,115	2,421,663	2,560,312	2,696,508	Amount
KPI963	Fringe Benefit Expense					
0	0	528,704	540,673	564,321	596,380	Amount
492587 BMA FORT BELVOIR ALEXANDRIA, VA 22309						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	45.9%	44.3%	46.6%	43.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,353,370	1,364,910	1,463,714	1,587,464	Amount
KPI963	Fringe Benefit Expense					
0	0	253,385	273,143	277,566	296,413	Amount
492508 BMA FREDERICKSBURG DIALYSIS CENTER FREDERICKSBURG, VA 22401						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.7%	41.4%	42.4%	42.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,437,894	1,452,050	1,418,885	1,417,026	Amount
KPI963	Fringe Benefit Expense					
0	0	336,895	356,108	343,225	320,454	Amount
492579 BMA GARRISONVILLE STAFFORD, VA 22554						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.6%	35.2%	36.3%	36.8%	Percent
KPI962	Salary and Wages Expense					
0	0	814,828	775,893	825,546	952,313	Amount
KPI963	Fringe Benefit Expense					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	134,872	124,485	139,730	158,207	Amount

492548 BMA NORTH ROANOKE ROANOKE, VA 24012

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.9%	42.0%	44.8%	40.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,348,117	1,209,048	1,309,778	1,328,947	Amount
KPI963	Fringe Benefit Expense					
0	0	335,708	334,127	334,844	328,384	Amount

492593 BMA OF BOWLING GREEN BOWLING GREEN, VA 22427

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.7%	39.1%	40.4%	42.8%	Percent
KPI962	Salary and Wages Expense					
0	0	538,206	513,177	548,652	552,564	Amount
KPI963	Fringe Benefit Expense					
0	0	95,406	92,642	107,790	92,707	Amount

492526 BMA OF FARMVILLE FARMVILLE, VA 23901

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.5%	33.2%	38.1%	37.1%	Percent
KPI962	Salary and Wages Expense					
0	0	827,015	821,657	1,114,124	1,052,427	Amount
KPI963	Fringe Benefit Expense					
0	0	228,650	190,566	223,002	221,240	Amount

492588 BMA OF GREATER NORFOLK NORFOLK, VA 23517

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.2%	39.6%	42.4%	37.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,392,527	1,332,482	1,343,457	1,024,421	Amount
KPI963	Fringe Benefit Expense					

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Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	346,411	299,852	267,273	214,027	Amount
492524 BMA OF NASSAWADOX NASSAWADOX, VA 23413						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.7%	39.5%	39.6%	37.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,257,028	1,144,786	1,043,670	986,133	Amount
KPI963	Fringe Benefit Expense					
0	0	342,210	268,206	237,136	198,918	Amount
492532 BMA OF NEW RIVER VALLEY RADFORD, VA 24141						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.6%	36.4%	37.6%	39.6%	Percent
KPI962	Salary and Wages Expense					
0	0	413,530	448,072	457,087	546,047	Amount
KPI963	Fringe Benefit Expense					
0	0	76,063	73,929	74,777	90,423	Amount
492531 BMA SOUTHWEST VIRGINIA GRUNDY, VA 24614						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	45.3%	45.5%	47.7%	44.8%	Percent
KPI962	Salary and Wages Expense					
0	0	512,042	508,610	505,945	605,469	Amount
KPI963	Fringe Benefit Expense					
0	0	83,556	85,235	79,610	112,583	Amount
492693 BULL RUN DIALYSIS MANASSAS, VA 20110						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.2%	32.8%	29.9%	33.5%	Percent
KPI962	Salary and Wages Expense					
0	0	978,059	1,040,128	999,976	1,083,060	Amount
KPI963	Fringe Benefit Expense					

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	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0	0	152,112	174,837	190,021	202,634	Amount

492653 BUTLER FARM DIALYSIS HAMPTON, VA 23666

		12/31/2020	12/31/2021	12/31/2022		FYE
	0	0	366	365	365	0 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	30.4%	30.3%	31.3%	0.0% Percent
KPI962	Salary and Wages Expense					
	0	0	1,698,206	1,492,567	1,531,534	0 Amount
KPI963	Fringe Benefit Expense					
	0	0	359,648	346,896	372,546	0 Amount

492517 CAMELOT DIALYSIS CENTER VIRGINIA BEACH, VA 23454

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	29.7%	31.9%	30.0%	30.8% Percent
KPI962	Salary and Wages Expense					
	0	0	1,020,146	990,143	843,825	756,759 Amount
KPI963	Fringe Benefit Expense					
	0	0	196,566	181,131	134,775	116,669 Amount

492562 CDC OF ALEXANDRIA ALEXANDRIA, VA 22304

		12/31/2020	06/29/2021			FYE
	0	0	366	180	0	0 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	34.2%	32.6%	0.0%	0.0% Percent
KPI962	Salary and Wages Expense					
	0	0	797,809	427,912	0	0 Amount
KPI963	Fringe Benefit Expense					
	0	0	123,561	72,281	0	0 Amount

492722 CHANTILLY DIALYSIS CHANTILLY, VA 20151

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	25.8%	27.7%	30.8%	32.2% Percent
KPI962	Salary and Wages Expense					
	0	0	465,033	552,941	712,612	841,561 Amount
KPI963	Fringe Benefit Expense					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	85,506	97,089	106,288	136,136	Amount
492636 CHARLOTTESVILLE NORTH DIALYSIS CHARLOTTESVILLE, VA 22911						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.2%	32.0%	33.4%	35.8%	Percent
KPI962	Salary and Wages Expense					
0	0	468,422	432,419	450,993	553,134	Amount
KPI963	Fringe Benefit Expense					
0	0	79,613	69,700	74,738	94,260	Amount
492650 CHARTER COLONY DIALYSIS CENTER MIDLOTHIAN, VA 23112						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.9%	38.2%	37.3%	36.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,149,606	1,195,581	1,125,990	1,056,275	Amount
KPI963	Fringe Benefit Expense					
0	0	175,816	165,493	164,702	179,708	Amount
492726 CHATHAM DIALYSIS CHATHAM, VA 24531						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.2%	29.0%	31.5%	32.6%	Percent
KPI962	Salary and Wages Expense					
0	0	496,909	488,012	601,789	664,607	Amount
KPI963	Fringe Benefit Expense					
0	0	61,668	75,302	82,777	97,479	Amount
492545 CHESAPEAKE DIALYSIS CENTER CHESAPEAKE, VA 23320						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.9%	37.1%	38.9%	35.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,064,004	1,015,617	1,105,628	1,061,413	Amount
KPI963	Fringe Benefit Expense					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	211,653	218,673	213,145	179,036	Amount
492538	CHESAPEAKE KIDNEY CENTER CHESAPEAKE, VA 23320					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.5%	37.7%	39.6%	38.2%	Percent
KPI962	Salary and Wages Expense					
0	0	837,305	830,596	844,861	869,680	Amount
KPI963	Fringe Benefit Expense					
0	0	179,714	165,832	172,232	204,133	Amount
492607	CHESTER DIALYSIS CHESTER, VA 23831					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.8%	34.6%	34.1%	34.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,066,172	1,106,388	1,096,269	1,122,738	Amount
KPI963	Fringe Benefit Expense					
0	0	181,976	182,428	177,517	180,334	Amount
492521	CONTINENTAL DIALYSIS - WOODBRIDGE WOODBRIDGE, VA 22192					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.9%	32.7%	33.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,651,810	1,716,549	1,746,509	0	Amount
KPI963	Fringe Benefit Expense					
0	0	293,090	310,059	347,016	0	Amount
492535	CONTINENTAL DIALYSIS CENTER OF SPRINGFIELD SPRINGFIELD, VA 22151					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.0%	33.3%	33.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	929,774	937,491	889,540	0	Amount
KPI963	Fringe Benefit Expense					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	157,629	172,429	176,013	0	Amount

492522 COVINGTON DIALYSIS COVINGTON, VA 24426

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE		
		366	365	365	365	Days		
KPI601	Salary Expense Percentage							
		0.0%	0.0%	32.4%	35.1%	34.9%	34.3%	Percent
KPI962	Salary and Wages Expense							
		0	0	486,263	445,047	474,936	545,876	Amount
KPI963	Fringe Benefit Expense							
		0	0	106,440	107,617	83,710	100,620	Amount

492543 CULPEPER DIALYSIS CULPEPER, VA 22701

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE		
		366	365	365	365	Days		
KPI601	Salary Expense Percentage							
		0.0%	0.0%	28.9%	30.0%	32.7%	31.9%	Percent
KPI962	Salary and Wages Expense							
		0	0	878,678	869,570	1,036,880	1,065,022	Amount
KPI963	Fringe Benefit Expense							
		0	0	149,502	156,785	184,412	212,830	Amount

492689 DALE CITY DIALYSIS DALE CITY, VA 22193

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE		
		366	365	365	365	Days		
KPI601	Salary Expense Percentage							
		0.0%	0.0%	27.9%	30.7%	30.9%	33.8%	Percent
KPI962	Salary and Wages Expense							
		0	0	952,347	899,968	840,120	1,001,813	Amount
KPI963	Fringe Benefit Expense							
		0	0	146,540	135,905	139,692	169,079	Amount

492728 DALEVILLE DIALYSIS DALEVILLE, VA 24083

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE		
		366	365	365	365	Days		
KPI601	Salary Expense Percentage							
		0.0%	0.0%	29.4%	30.8%	28.1%	28.6%	Percent
KPI962	Salary and Wages Expense							
		0	0	527,344	635,393	700,992	694,687	Amount
KPI963	Fringe Benefit Expense							

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	113,445	125,189	123,348	115,047	Amount
492738 DAN RIVER DIALYSIS DANVILLE, VA 24540						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	302	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.3%	31.4%	29.0%	33.6%	Percent
KPI962	Salary and Wages Expense					
0	0	396,983	729,123	767,232	872,304	Amount
KPI963	Fringe Benefit Expense					
0	0	65,052	122,115	124,609	173,384	Amount
492683 DANVILLE HOME DIALYSIS DANVILLE, VA 24541						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.3%	27.1%	32.3%	33.0%	Percent
KPI962	Salary and Wages Expense					
0	0	436,901	448,861	463,306	492,809	Amount
KPI963	Fringe Benefit Expense					
0	0	79,056	83,835	78,388	86,956	Amount
492564 DAVITA CHARLOTTESVILLE DIALYSIS CHARLOTTESVILLE, VA 22911						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.7%	32.4%	33.2%	36.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,199,670	1,351,121	1,348,739	1,420,526	Amount
KPI963	Fringe Benefit Expense					
0	0	251,050	238,666	257,981	241,140	Amount
492594 DAVITA PETERSBURG DIALYSIS PETERSBURG, VA 23803						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.5%	30.7%	30.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,778,298	1,522,517	1,380,418	0	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	350,238	290,290	236,722	0	Amount

492633 DOMINION DIALYSIS CHESAPEAKE, VA 23320

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.8%	37.6%	35.1%	35.0%	Percent
KPI962	Salary and Wages Expense					
0	0	763,661	760,089	761,342	839,396	Amount
KPI963	Fringe Benefit Expense					
0	0	152,283	157,749	157,547	190,133	Amount

492534 EAST END DIALYSIS CENTER RICHMOND, VA 23223

		12/31/2020	08/20/2021			FYE
0	0	366	232	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.6%	30.2%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	782,555	421,554	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	134,120	80,613	0	0	Amount

492702 EAST HENRICO DIALYSIS CENTER RICHMOND, VA 23223

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.3%	36.0%	37.3%	39.8%	Percent
KPI962	Salary and Wages Expense					
0	0	612,713	651,164	731,765	745,588	Amount
KPI963	Fringe Benefit Expense					
0	0	202,005	204,275	171,374	115,114	Amount

492626 FAIR OAKS DIALYSIS FAIRFAX, VA 22030

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.8%	39.2%	36.8%	33.3%	Percent
KPI962	Salary and Wages Expense					
0	0	897,043	835,542	798,528	859,500	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	147,745	129,393	136,321	195,109	Amount

492504 FAIRFAX DIALYSIS CENTER FAIRFAX, VA 22031

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.9%	38.9%	46.1%	43.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,866,108	1,735,145	2,168,291	2,143,154	Amount
KPI963	Fringe Benefit Expense					
0	0	433,755	380,394	438,970	430,508	Amount

492591 FAIRFAX DIALYSIS CENTER FAIRFAX, VA 22031

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.7%	32.5%	36.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,358,550	1,424,417	1,396,450	0	Amount
KPI963	Fringe Benefit Expense					
0	0	258,793	254,345	234,211	0	Amount

492745 FKC RICHMOND MANCHESTER RICHMOND, VA

					12/31/2023	FYE
0	0	0	0	0	56	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount

492561 FMC - MECHANICSVILLE RICHMOND, VA 23223

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.4%	32.8%	37.9%	32.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,846,189	1,750,358	2,055,823	2,054,083	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	536,176	426,003	534,002	511,565	Amount
492610	FMC DIALYSIS SERVICES FRIENDSHIP MANOR ROANOKE, VA 24012					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.6%	45.5%	49.0%	45.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,442,586	1,498,332	1,582,074	1,502,214	Amount
KPI963	Fringe Benefit Expense					
0	0	432,094	406,477	356,390	292,672	Amount
492595	FMC DIALYSIS SERVICES MONTGOMERY COUNTY BLACKSBURG, VA 24060					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.5%	36.0%	39.0%	36.1%	Percent
KPI962	Salary and Wages Expense					
0	0	792,539	908,542	1,225,235	1,108,084	Amount
KPI963	Fringe Benefit Expense					
0	0	180,927	229,806	271,878	269,191	Amount
492630	FMC DIALYSIS SERVICES OF ABINGDON ABINGDON, VA 24210					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.3%	30.7%	32.0%	27.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,133,673	1,100,079	1,022,263	849,332	Amount
KPI963	Fringe Benefit Expense					
0	0	305,720	285,467	276,970	240,580	Amount
492694	FMC SHENANDOAH VALLEY WINCHESTER, VA 22601					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.6%	33.9%	34.8%	31.3%	Percent
KPI962	Salary and Wages Expense					
0	0	551,963	692,555	662,459	520,957	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	138,776	132,422	145,287	107,598	Amount
492631 FMCNA OF VIRGINIA BEACH VIRGINIA BEACH, VA 23452						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.6%	38.6%	38.2%	38.3%	Percent
KPI962	Salary and Wages Expense					
0	0	870,038	836,057	876,219	921,190	Amount
KPI963	Fringe Benefit Expense					
0	0	198,538	191,656	212,897	229,560	Amount
492516 FMS - SOUTH BOSTON DIALYSIS SOUTH BOSTON, VA 24592						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.1%	33.9%	36.7%	36.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,027,103	956,063	958,916	971,933	Amount
KPI963	Fringe Benefit Expense					
0	0	265,725	241,303	230,749	250,957	Amount
492663 FOREST HILL AVENUE DIALYSIS RICHMOND, VA 23225						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.7%	32.4%	32.5%	37.2%	Percent
KPI962	Salary and Wages Expense					
0	0	906,998	952,904	882,916	1,026,032	Amount
KPI963	Fringe Benefit Expense					
0	0	168,246	170,182	149,927	184,692	Amount
492628 FOREST PARK DIALYSIS CENTER RICHMOND, VA 23229						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.1%	29.9%	28.9%	31.1%	Percent
KPI962	Salary and Wages Expense					
0	0	898,417	1,041,021	1,227,833	1,329,067	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	320,400	455,101	455,746	251,706	Amount

492734 FORT BELVOIR DIALYSIS ALEXANDRIA, VA 22309

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.3%	27.1%	12.5%	32.5%	Percent
KPI962	Salary and Wages Expense					
0	0	298,635	320,927	378,447	391,456	Amount
KPI963	Fringe Benefit Expense					
0	0	39,077	46,144	61,673	66,914	Amount

492623 FRANCONIA DIALYSIS CENTER ALEXANDRIA, VA 22315

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.7%	32.0%	33.5%	32.6%	Percent
KPI962	Salary and Wages Expense					
0	0	805,232	867,314	917,455	980,061	Amount
KPI963	Fringe Benefit Expense					
0	0	131,595	151,042	165,046	188,033	Amount

492674 FREDERICKSBURG HOME DIALYSIS FREDERICKSBURG, VA 22401

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	25.2%	24.3%	26.1%	24.4%	Percent
KPI962	Salary and Wages Expense					
0	0	650,015	704,553	774,084	923,874	Amount
KPI963	Fringe Benefit Expense					
0	0	101,739	142,871	161,489	191,298	Amount

492718 FRESenius KIDNEY CARE - FALLS RUN FREDERICKSBURG, VA 22406

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.0%	32.2%	32.0%	29.9%	Percent
KPI962	Salary and Wages Expense					
0	0	547,977	551,054	548,947	506,834	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	108,308	112,667	96,564	90,897	Amount
492729 FRESENIUS KIDNEY CARE ALLEGHANY COVINGTON, VA 24426						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	22.8%	22.8%	24.6%	28.7%	Percent
KPI962	Salary and Wages Expense					
0	0	198,949	212,846	264,285	298,286	Amount
KPI963	Fringe Benefit Expense					
0	0	28,579	32,841	46,177	42,189	Amount
492699 FRESENIUS KIDNEY CARE INDIAN RIVER CHESAPEAKE, VA 23325						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.4%	33.4%	34.2%	34.5%	Percent
KPI962	Salary and Wages Expense					
0	0	683,174	712,180	708,232	782,600	Amount
KPI963	Fringe Benefit Expense					
0	0	145,452	168,635	173,347	179,844	Amount
492711 FRESENIUS KIDNEY CARE LAUREL PARK RICHMOND, VA 23228						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.3%	34.9%	34.0%	35.5%	Percent
KPI962	Salary and Wages Expense					
0	0	600,143	654,025	751,151	807,141	Amount
KPI963	Fringe Benefit Expense					
0	0	121,175	134,431	174,522	176,476	Amount
492721 FRESENIUS KIDNEY CARE LYNCHBURG LYNCHBURG, VA 24501						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.5%	31.7%	14.6%	17.7%	Percent
KPI962	Salary and Wages Expense					
0	0	441,265	430,776	473,287	14,478	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	61,599	63,785	79,090	6,502	Amount
492716 FRESENIUS KIDNEY CARE NORTH SUFFOLK SUFFOLK, VA 23435						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.8%	33.3%	34.9%	33.3%	Percent
KPI962	Salary and Wages Expense					
0	0	732,413	718,868	853,579	794,331	Amount
KPI963	Fringe Benefit Expense					
0	0	187,388	175,187	251,043	194,181	Amount
492715 FRESENIUS KIDNEY CARE NORTH SUFFOLK HOME SUFFOLK, VA 23435						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.0%	27.8%	28.2%	29.2%	Percent
KPI962	Salary and Wages Expense					
0	0	452,408	489,378	590,907	763,911	Amount
KPI963	Fringe Benefit Expense					
0	0	100,722	103,255	102,797	124,009	Amount
492725 FRESENIUS KIDNEY CARE OF HALIFAX SOUTH BOSTON, VA 24592						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.9%	31.4%	33.0%	32.2%	Percent
KPI962	Salary and Wages Expense					
0	0	713,717	617,446	619,848	669,782	Amount
KPI963	Fringe Benefit Expense					
0	0	152,406	138,754	129,889	152,709	Amount
492707 FRESENIUS KIDNEY CARE RICHMOND SOUTH RICHMOND, VA 23234						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.2%	34.5%	36.5%	34.3%	Percent
KPI962	Salary and Wages Expense					
0	0	763,752	762,605	712,834	688,231	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	152,821	157,567	130,976	126,876	Amount
492700 FRESENIUS KIDNEY CARE SMYTH COUNTY MARION, VA 24354						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.8%	31.9%	34.1%	34.7%	Percent
KPI962	Salary and Wages Expense					
0	0	520,063	416,214	461,264	658,501	Amount
KPI963	Fringe Benefit Expense					
0	0	129,954	116,915	99,138	168,925	Amount
492656 FRESENIUS MEDICAL CARE - BLAIRS DIALYSIS BLAIRS, VA 24527						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.8%	39.4%	40.5%	37.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,155,877	1,075,550	1,201,253	1,159,974	Amount
KPI963	Fringe Benefit Expense					
0	0	302,175	291,441	310,844	316,600	Amount
492681 FRESENIUS MEDICAL CARE - CAMELOT VIRGINIA BEACH, VA 23454						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.5%	34.2%	37.5%	31.2%	Percent
KPI962	Salary and Wages Expense					
0	0	721,326	747,333	809,699	805,612	Amount
KPI963	Fringe Benefit Expense					
0	0	160,457	159,808	157,573	174,677	Amount
492655 FRESENIUS MEDICAL CARE - HERITAGE HUNT GAINESVILLE, VA 20155						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.5%	36.3%	37.0%	40.2%	Percent
KPI962	Salary and Wages Expense					
0	0	576,721	568,878	587,945	652,646	Amount
KPI963	Fringe Benefit Expense					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0	0	117,539	102,076	114,605	109,213	Amount
492677 FRESenius MEDICAL CARE - LOUISA LOUISA, VA 23093						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.1%	36.9%	35.7%	34.7%	Percent
KPI962	Salary and Wages Expense					
0	0	715,038	711,315	633,182	598,444	Amount
KPI963	Fringe Benefit Expense					
0	0	138,864	151,217	124,253	112,900	Amount
492527 FRESenius MEDICAL CARE - MARTINSVILLE MARTINSVILLE, VA 24112						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.3%	35.6%	39.5%	36.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,330,886	1,380,612	1,600,461	1,518,507	Amount
KPI963	Fringe Benefit Expense					
0	0	341,215	347,317	337,016	358,646	Amount
492632 FRESenius MEDICAL CARE PRINCE WILLIAM COUNTY DIAL MANASSAS, VA 20110						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.1%	40.6%	44.5%	41.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,620,694	1,588,527	1,677,751	1,797,603	Amount
KPI963	Fringe Benefit Expense					
0	0	427,017	391,876	377,844	415,388	Amount
492558 FRESenius MEDICAL CARE BLUE RIDGE BEDFORD, VA 24523						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.7%	38.5%	38.4%	38.0%	Percent
KPI962	Salary and Wages Expense					
0	0	995,382	1,048,553	1,086,695	931,757	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
492501 FRESenius MEDICAL CARE DANVILLE DIALYSIS DANVILLE, VA 24541						
KPI963	Fringe Benefit Expense					
0	0	221,540	254,175	260,088	230,719	Amount
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.0%	37.6%	39.9%	36.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,650,824	1,597,183	1,406,891	1,237,267	Amount
KPI963	Fringe Benefit Expense					
0	0	468,492	477,910	294,653	338,179	Amount
492680 FRESenius MEDICAL CARE DENBIGH NEWPORT NEWS, VA 23608						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.2%	31.8%	39.7%	33.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,422,778	1,386,656	2,044,138	1,783,362	Amount
KPI963	Fringe Benefit Expense					
0	0	374,382	365,549	289,921	422,169	Amount
492697 FRESenius MEDICAL CARE DUMFRIES DUMFRIES, VA 22025						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.6%	30.7%	35.0%	34.9%	Percent
KPI962	Salary and Wages Expense					
0	0	652,094	744,617	894,199	976,506	Amount
KPI963	Fringe Benefit Expense					
0	0	120,418	136,108	199,198	241,525	Amount
492565 FRESenius MEDICAL CARE FRANKLIN COUNTY ROCKY MOUNT, VA 24151						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.0%	45.4%	50.0%	45.0%	Percent
KPI962	Salary and Wages Expense					
0	0	729,171	742,045	817,656	789,845	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	163,530	160,206	167,647	152,918	Amount
492546	FRESENIUS MEDICAL CARE GILES PEARISBURG, VA 24134					
		12/31/2020	11/30/2021			FYE
0	0	366	334	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.2%	30.8%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	230,726	176,693	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	27,511	28,874	0	0	Amount
492657	FRESENIUS MEDICAL CARE GOOCHLAND GOOCHLAND, VA 23063					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.7%	31.9%	36.3%	30.4%	Percent
KPI962	Salary and Wages Expense					
0	0	423,290	398,045	508,931	34,716	Amount
KPI963	Fringe Benefit Expense					
0	0	104,972	82,571	98,337	8,114	Amount
492676	FRESENIUS MEDICAL CARE JACKSON SQUARE FREDERICKSBURG, VA 22408					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.8%	33.2%	34.8%	32.4%	Percent
KPI962	Salary and Wages Expense					
0	0	601,784	574,162	592,639	595,531	Amount
KPI963	Fringe Benefit Expense					
0	0	144,332	127,813	131,053	130,563	Amount
492661	FRESENIUS MEDICAL CARE KING GEORGE KING GEORGE, VA 22485					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.4%	38.8%	40.6%	39.7%	Percent
KPI962	Salary and Wages Expense					
0	0	711,816	652,851	685,934	718,453	Amount

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	124,126	121,580	129,349	145,205	Amount
492673	FRESENIUS MEDICAL CARE LAKE OF THE WOODS LOCUST GROVE, VA 22508					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.0%	32.4%	34.1%	32.4%	Percent
KPI962	Salary and Wages Expense					
0	0	512,548	507,969	554,685	513,411	Amount
KPI963	Fringe Benefit Expense					
0	0	77,394	86,817	88,362	102,070	Amount
492696	FRESENIUS MEDICAL CARE NIMMO PARKWAY VIRGINIA BEACH, VA 23456					
		12/31/2020	12/31/2021		01/21/2023	FYE
0	0	366	365	0	386	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.7%	30.1%	0.0%	20.1%	Percent
KPI962	Salary and Wages Expense					
0	0	425,174	419,147	0	529,166	Amount
KPI963	Fringe Benefit Expense					
0	0	62,404	51,864	0	83,366	Amount
492502	FRESENIUS MEDICAL CARE NORFOLK NORFOLK, VA 23509					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.0%	39.2%	41.6%	39.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,376,668	1,268,402	1,443,802	1,345,839	Amount
KPI963	Fringe Benefit Expense					
0	0	297,061	303,908	337,207	324,130	Amount
492513	FRESENIUS MEDICAL CARE ROANOKE SALEM SALEM, VA 24153					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.2%	42.0%	48.3%	42.3%	Percent
KPI962	Salary and Wages Expense					
0	0	1,167,408	1,248,585	1,265,363	1,149,035	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI963	Fringe Benefit Expense					
0	0	345,914	340,989	257,708	236,789	Amount
492639	FRESENIUS MEDICAL CARE SERVICES - LORTON LORTON, VA 22079					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.4%	39.1%	44.7%	41.4%	Percent
KPI962	Salary and Wages Expense					
0	0	695,822	727,820	748,373	744,739	Amount
KPI963	Fringe Benefit Expense					
0	0	107,532	116,092	91,186	116,565	Amount
492596	FRESENIUS MEDICAL CARE SERVICES - POTOMAC MILLS PRINCE WILLIAM, VA 22192					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	42.4%	44.4%	46.3%	44.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,351,977	1,251,096	1,278,818	1,264,363	Amount
KPI963	Fringe Benefit Expense					
0	0	262,976	243,210	261,300	247,495	Amount
492649	FRESENIUS MEDICAL CARE SERVICES - SPOTSYLVANIA FREDERICKSBURG, VA 22407					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.5%	41.5%	41.9%	43.1%	Percent
KPI962	Salary and Wages Expense					
0	0	868,011	924,778	913,773	998,835	Amount
KPI963	Fringe Benefit Expense					
0	0	168,520	171,221	180,949	203,415	Amount
492503	FRESENIUS MEDICAL CARE WEST END DIALYSIS RICHMOND, VA 23229					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.8%	37.0%	36.4%	34.3%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
492573 FRONT ROYAL DIALYSIS FRONT ROYAL, VA 22630						
KPI962	Salary and Wages Expense					
0	0	1,226,230	1,125,222	1,104,901	1,111,859	Amount
KPI963	Fringe Benefit Expense					
0	0	290,309	281,362	249,077	277,660	Amount
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.9%	31.3%	27.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	887,832	876,984	788,448	0	Amount
KPI963	Fringe Benefit Expense					
0	0	159,454	160,475	152,569	0	Amount
492637 GARRISONVILLE DIALYSIS CENTER STAFFORD, VA 22556						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.5%	33.1%	27.6%	24.4%	Percent
KPI962	Salary and Wages Expense					
0	0	351,198	365,710	378,821	510,479	Amount
KPI963	Fringe Benefit Expense					
0	0	37,442	45,062	42,990	77,063	Amount
492671 GILES COUNTY DIALYSIS PEARISBURG, VA 24134						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.6%	27.6%	29.8%	35.9%	Percent
KPI962	Salary and Wages Expense					
0	0	460,728	473,717	514,435	537,830	Amount
KPI963	Fringe Benefit Expense					
0	0	84,311	83,326	75,196	75,850	Amount
492701 GLENSIDE DIALYSIS RICHMOND, VA 23294						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.2%	29.4%	28.6%	28.7%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962	Salary and Wages Expense					
0	0	1,377,582	1,663,476	1,817,389	2,183,191	Amount
KPI963	Fringe Benefit Expense					
0	0	267,528	291,422	336,939	398,852	Amount
492709	GLENVAR DIALYSIS SALEM, VA 24153					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.7%	27.8%	30.5%	32.7%	Percent
KPI962	Salary and Wages Expense					
0	0	630,846	683,926	718,290	729,732	Amount
KPI963	Fringe Benefit Expense					
0	0	116,828	131,072	126,707	108,181	Amount
492604	GREAT BRIDGE DIALYSIS CENTER CHESAPEAKE, VA 23320					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.2%	29.3%	29.8%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,686,568	1,691,714	1,635,232	0	Amount
KPI963	Fringe Benefit Expense					
0	0	312,349	327,482	283,305	0	Amount
492618	GREATER PORTSMOUTH PORTSMOUTH, VA 23707					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.1%	29.6%	29.4%	33.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,226,812	1,479,012	1,581,338	1,876,611	Amount
KPI963	Fringe Benefit Expense					
0	0	246,817	340,082	342,167	428,426	Amount
492678	HAMPTON ROADS HOME TRAINING NEWPORT NEWS, VA 23601					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	22.0%	21.6%	22.2%	23.9%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
492659 HARBOUR VIEW DIALYSIS SUFFOLK, VA 23435						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI962	Salary and Wages Expense					
0	0	804,672	857,096	867,566	1,010,906	Amount
KPI963	Fringe Benefit Expense					
0	0	129,595	143,786	147,117	155,782	Amount
492507 HARRISONBURG DIALYSIS HARRISONBURG, VA 22801						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.9%	33.0%	33.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,269,098	1,200,073	1,226,468		0 Amount
KPI963	Fringe Benefit Expense					
0	0	274,601	247,009	262,919		0 Amount
492652 HAYMARKET DIALYSIS GAINESVILLE, VA 20155						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.9%	31.8%	33.4%	35.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,774,697	1,900,824	1,910,807	1,997,674	Amount
KPI963	Fringe Benefit Expense					
0	0	327,286	354,502	359,344	387,943	Amount
492598 HENRICO COUNTY DIALYSIS RICHMOND, VA 23227						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.2%	30.7%	28.7%	26.6%	Percent
KPI962	Salary and Wages Expense					
0	0	374,545	407,944	414,437	398,952	Amount
KPI963	Fringe Benefit Expense					
0	0	59,522	62,879	73,429	80,730	Amount

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962	Salary and Wages Expense					
0	0	1,190,901	1,136,498	1,034,551	1,075,748	Amount
KPI963	Fringe Benefit Expense					
0	0	211,292	219,186	170,003	203,622	Amount
492556	HIOAKS DIALYSIS RICHMOND, VA 23225					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.3%	27.0%	27.3%	29.6%	Percent
KPI962	Salary and Wages Expense					
0	0	2,032,149	2,105,668	2,072,921	2,233,038	Amount
KPI963	Fringe Benefit Expense					
0	0	334,357	394,004	341,717	354,361	Amount
492563	HOPEWELL DIALYSIS CENTER HOPEWELL, VA 23860					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.3%	33.4%	31.8%	31.1%	Percent
KPI962	Salary and Wages Expense					
0	0	714,228	619,839	593,521	602,208	Amount
KPI963	Fringe Benefit Expense					
0	0	107,119	84,215	81,357	66,961	Amount
492712	HOPKINS ROAD DIALYSIS NORTH CHESTERFIELD, VA 23234					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.3%	35.8%	37.8%	35.9%	Percent
KPI962	Salary and Wages Expense					
0	0	905,325	931,211	946,256	859,518	Amount
KPI963	Fringe Benefit Expense					
0	0	161,956	188,034	172,394	152,469	Amount
492733	JAMES RIVER HOME DIALYSIS MIDLOTHIAN, VA 23114					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.8%	20.4%	16.4%	19.1%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962	Salary and Wages Expense					
0	0	294,921	381,894	318,497	412,769	Amount
KPI963	Fringe Benefit Expense					
0	0	42,044	49,834	51,419	56,114	Amount
492660	JEFFERSON AVENUE DIALYSIS NEWPORT NEWS, VA 23601					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.2%	37.3%	34.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	889,221	727,011	512,942	0	Amount
KPI963	Fringe Benefit Expense					
0	0	168,788	128,941	64,804	0	Amount
492719	KEMPSVILLE DIALYSIS VIRGINIA BEACH, VA 23464					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.4%	35.6%	33.4%	27.2%	Percent
KPI962	Salary and Wages Expense					
0	0	665,781	828,005	960,600	966,007	Amount
KPI963	Fringe Benefit Expense					
0	0	104,787	159,598	167,943	174,892	Amount
492567	KEMPSVILLE DIALYSIS CENTER NORFOLK, VA 23502					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.9%	37.6%	39.0%	36.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,178,319	1,273,106	1,458,000	1,402,855	Amount
KPI963	Fringe Benefit Expense					
0	0	294,046	272,938	334,113	359,403	Amount
492682	KEMPSVILLE HOME DIALYSIS NORFOLK, VA 23502					
		11/30/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	335	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	22.3%	30.9%	32.2%	28.5%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962	Salary and Wages Expense					
0	0	98,242	656,604	818,075	939,120	Amount
KPI963	Fringe Benefit Expense					
0	0	31,062	142,399	184,669	202,830	Amount
492670	KFHP OF MAS ESRD - TYSONS CORNER MC LEAN, VA 22102					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
492710	LABURNUM DIALYSIS HENRICO, VA 23231					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.3%	28.5%	29.9%	31.4%	Percent
KPI962	Salary and Wages Expense					
0	0	1,088,983	1,202,500	1,268,976	1,358,878	Amount
KPI963	Fringe Benefit Expense					
0	0	199,061	224,680	238,517	282,823	Amount
492703	LANGLEY DIALYSIS HAMPTON, VA 23669					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.8%	36.3%	33.2%	31.5%	Percent
KPI962	Salary and Wages Expense					
0	0	980,601	1,308,059	1,236,210	1,315,439	Amount
KPI963	Fringe Benefit Expense					
0	0	218,753	286,487	258,375	275,108	Amount
492672	LANSLOWNE DIALYSIS LEESBURG, VA 20176					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.7%	26.9%	31.1%	32.5%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962	Salary and Wages Expense					
0	0	1,049,124	958,207	1,068,939	983,182	Amount
KPI963	Fringe Benefit Expense					
0	0	159,330	147,517	169,564	160,338	Amount
492714	LEE'S HILL DIALYSIS FREDERICKSBURG, VA 22407					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.6%	32.6%	29.3%	27.9%	Percent
KPI962	Salary and Wages Expense					
0	0	573,784	640,066	556,785	679,586	Amount
KPI963	Fringe Benefit Expense					
0	0	96,995	128,432	118,242	137,497	Amount
492654	LEESBURG VIRGINIA DIALYSIS LEESBURG, VA 20176					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.6%	34.5%	33.7%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	640,141	632,073	571,368	0	Amount
KPI963	Fringe Benefit Expense					
0	0	105,364	107,870	106,767	0	Amount
492737	LEGACY DIALYSIS OF FAIRFAX FAIRFAX, VA 22030					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	249	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.3%	25.2%	25.6%	25.7%	Percent
KPI962	Salary and Wages Expense					
0	0	106,636	235,626	260,325	241,021	Amount
KPI963	Fringe Benefit Expense					
0	0	4,933	32,723	22,295	40,144	Amount
492740	LEGACY DIALYSIS OF VIRGINIA LEESBURG, VA 20176					
			12/31/2021	12/31/2022	12/31/2023	FYE
0	0	0	218	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	22.8%	21.7%	25.8%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962	Salary and Wages Expense					
0	0	0	125,655	148,622	20,083	Amount
KPI963	Fringe Benefit Expense					
0	0	0	5,879	1,435	372	Amount
492629	LEIGH DIALYSIS CENTER NORFOLK, VA 23502					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.1%	35.0%	37.0%	36.8%	Percent
KPI962	Salary and Wages Expense					
0	0	948,612	1,027,413	1,142,319	1,177,724	Amount
KPI963	Fringe Benefit Expense					
0	0	218,929	238,623	201,492	241,209	Amount
492539	LEXINGTON DIALYSIS LEXINGTON, VA 24450					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	37.8%	35.1%	33.3%	35.3%	Percent
KPI962	Salary and Wages Expense					
0	0	689,472	692,538	597,247	659,759	Amount
KPI963	Fringe Benefit Expense					
0	0	104,611	106,112	94,782	107,969	Amount
492662	LIBERTY DIALYSIS- SOUTH HILL, LLC SOUTH HILL, VA 23970					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.9%	35.4%	44.6%	35.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,486,590	1,354,360	1,412,891	1,370,285	Amount
KPI963	Fringe Benefit Expense					
0	0	355,094	364,720	327,895	357,504	Amount
492634	LIBERTY DIALYSIS PETERSBURG PETERSBURG, VA 23805					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.1%	35.6%	44.4%	39.0%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962	Salary and Wages Expense					
0	0	2,126,881	1,892,084	2,243,839	1,944,018	Amount
KPI963	Fringe Benefit Expense					
0	0	591,573	523,987	554,044	461,558	Amount
492665	LITTLE CREEK DIALYSIS NORFOLK, VA 23518					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.7%	31.6%	34.0%	36.0%	Percent
KPI962	Salary and Wages Expense					
0	0	783,975	775,803	814,548	956,933	Amount
KPI963	Fringe Benefit Expense					
0	0	160,936	160,799	153,933	180,872	Amount
492667	LYNCHBURG HOME TRAINING LYNCHBURG, VA 24501					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	21.6%	29.4%	27.2%	26.5%	Percent
KPI962	Salary and Wages Expense					
0	0	409,361	595,650	538,856	601,969	Amount
KPI963	Fringe Benefit Expense					
0	0	63,046	81,145	66,637	83,889	Amount
492549	MANASSAS DIALYSIS MANASSAS, VA 20109					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.1%	33.4%	34.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	940,054	958,363	961,704	0	Amount
KPI963	Fringe Benefit Expense					
0	0	132,589	131,879	131,756	0	Amount
492560	MARTINSVILLE DIALYSIS MARTINSVILLE, VA 24112					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.1%	30.2%	31.1%	29.5%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
492605 MECHANICSVILLE DIALYSIS MECHANICSVILLE, VA 23116						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI962	Salary and Wages Expense					
0	0	1,377,960	1,294,146	1,286,578	1,329,703	Amount
KPI963	Fringe Benefit Expense					
0	0	254,639	232,882	249,576	250,579	Amount
492603 MECHANICSVILLE DIALYSIS CENTER MECHANICSVILLE, VA 23116						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.0%	31.8%	34.8%	33.1%	Percent
KPI962	Salary and Wages Expense					
0	0	1,028,044	948,041	1,009,922	1,049,111	Amount
KPI963	Fringe Benefit Expense					
0	0	206,832	193,333	196,079	208,709	Amount
492551 MEHERRIN DIALYSIS CENTER EMPORIA, VA 23847						
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.1%	32.9%	34.3%	33.2%	Percent
KPI962	Salary and Wages Expense					
0	0	1,211,502	1,246,587	1,595,139	1,383,199	Amount
KPI963	Fringe Benefit Expense					
0	0	394,395	383,540	358,197	252,915	Amount
492708 MEHERRIN HOME TRAINING EMPORIA, VA 23847						
		12/31/2020	12/31/2021			FYE
0	0	366	365	0		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	21.9%	17.0%	0.0%	0.0%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962	Salary and Wages Expense					
0	0	109,958	54,462	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	10,275	1,259	0	0	Amount
492732	MERRIMAC TRAIL DIALYSIS WILLIAMSBURG, VA 23185					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.4%	34.1%	37.6%	35.6%	Percent
KPI962	Salary and Wages Expense					
0	0	457,234	586,367	698,913	958,692	Amount
KPI963	Fringe Benefit Expense					
0	0	56,500	80,438	112,797	186,121	Amount
492608	MIDLOTHIAN DIALYSIS MIDLOTHIAN, VA 23113					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.3%	32.6%	34.3%	36.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,204,594	1,027,073	1,021,201	1,076,428	Amount
KPI963	Fringe Benefit Expense					
0	0	211,626	232,057	196,051	177,608	Amount
492658	MIDTOWNE NORFOLK DIALYSIS NORFOLK, VA 23517					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.6%	28.1%	30.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,317,465	1,149,874	1,205,618	0	Amount
KPI963	Fringe Benefit Expense					
0	0	249,173	223,435	191,838	0	Amount
492533	MOUNTAIN EMPIRE DIALYSIS CENTER NORTON, VA 24273					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.1%	26.8%	30.4%	27.4%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
492695 NANSEMOND DIALYSIS SUFFOLK, VA 23434						
KPI962	Salary and Wages Expense					
0	0	955,648	900,156	1,083,390	1,095,663	Amount
KPI963	Fringe Benefit Expense					
0	0	236,645	202,888	236,047	253,611	Amount
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.8%	31.2%	32.2%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	972,521	893,811	983,860	0	Amount
KPI963	Fringe Benefit Expense					
0	0	196,180	164,805	166,390	0	Amount
492687 NCG CHANTILLY LLC CHANTILLY, VA 20151						
		12/31/2020	12/31/2021			FYE
0	0	366	365	0		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.0%	23.8%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	226,772	223,064	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	8,065	7,261	0	0	Amount
492690 NEWINGTON DIALYSIS LORTON, VA 22079						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.2%	33.7%	34.2%	29.9%	Percent
KPI962	Salary and Wages Expense					
0	0	724,987	700,994	813,323	930,512	Amount
KPI963	Fringe Benefit Expense					
0	0	136,229	118,151	150,343	198,926	Amount
492691 NEWINGTON HOME TRAINING LORTON, VA 22079						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.5%	26.3%	21.3%	29.1%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962	Salary and Wages Expense					
0	0	236,295	290,245	302,523	452,148	Amount
KPI963	Fringe Benefit Expense					
0	0	36,932	35,254	38,056	74,534	Amount
492574	NEWPORT NEWS DIALYSIS CENTER NEWPORT NEWS, VA 23605					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	34.6%	34.7%	34.1%	29.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,398,042	1,334,623	1,340,565	1,399,118	Amount
KPI963	Fringe Benefit Expense					
0	0	293,820	247,511	268,585	288,374	Amount
492537	NORFOLK DIALYSIS CENTER NORFOLK, VA 23502					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.9%	31.8%	29.7%	27.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,493,742	1,441,400	1,500,847	1,569,289	Amount
KPI963	Fringe Benefit Expense					
0	0	304,526	296,391	280,173	281,577	Amount
492698	OCEANA DIALYSIS VIRGINIA BEACH, VA 23454					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.8%	33.3%	38.2%	34.5%	Percent
KPI962	Salary and Wages Expense					
0	0	708,123	623,676	726,424	787,251	Amount
KPI963	Fringe Benefit Expense					
0	0	103,594	111,015	130,320	138,244	Amount
492739	ONANCOCK DIALYSIS ONANCOCK, VA 23417					
			12/31/2021	12/31/2022	12/31/2023	FYE
0	0	0	355	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	35.3%	34.8%	32.3%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
KPI962	Salary and Wages Expense					
0	0	0	462,536	585,873	606,288	Amount
KPI963	Fringe Benefit Expense					
0	0	0	58,731	89,541	106,421	Amount
492692	PARK HILL DIALYSIS FREDERICKSBURG, VA 22401					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.1%	31.0%	30.0%	28.7%	Percent
KPI962	Salary and Wages Expense					
0	0	1,161,917	1,172,311	1,176,915	1,430,744	Amount
KPI963	Fringe Benefit Expense					
0	0	202,728	261,591	231,572	307,981	Amount
492736	PEAKS OF OTTER DIALYSIS BEDFORD, VA 24523					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	261	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.3%	36.4%	31.2%	35.9%	Percent
KPI962	Salary and Wages Expense					
0	0	197,181	365,980	340,601	470,129	Amount
KPI963	Fringe Benefit Expense					
0	0	24,794	46,734	46,374	63,278	Amount
492617	PENINSULA DIALYSIS CENTER NEWPORT NEWS, VA 23602					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.7%	28.9%	29.3%	24.7%	Percent
KPI962	Salary and Wages Expense					
0	0	642,770	697,162	807,202	762,021	Amount
KPI963	Fringe Benefit Expense					
0	0	106,884	141,833	156,459	141,031	Amount
492720	PENTAGON CITY DIALYSIS ARLINGTON, VA 22202					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.8%	38.0%	35.6%	44.6%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
492706 PORT WARWICK DIALYSIS NEWPORT NEWS, VA 23608						
KPI962	Salary and Wages Expense					
0	0	803,030	861,346	849,621	839,497	Amount
KPI963	Fringe Benefit Expense					
0	0	105,735	127,248	138,734	165,905	Amount
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.7%	42.6%	33.7%	33.1%	Percent
KPI962	Salary and Wages Expense					
0	0	531,389	654,748	617,648	928,334	Amount
KPI963	Fringe Benefit Expense					
0	0	97,660	110,567	111,855	165,970	Amount
492616 PORTSMOUTH DIALYSIS CENTER PORTSMOUTH, VA 23705						
		07/25/2020				FYE
0	0	207	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.6%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	470,358	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	86,301	0	0	0	Amount
492675 PRINCESS ANNE DIALYSIS VIRGINIA BEACH, VA 23452						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.3%	36.6%	36.4%	32.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,061,501	1,057,200	984,964	1,004,597	Amount
KPI963	Fringe Benefit Expense					
0	0	171,658	183,577	143,764	169,821	Amount
492511 PUDDLEDOCK DIALYSIS PRINCE GEORGE, VA 23875						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	178	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.9%	31.7%	31.9%	30.3%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
492900 PUDDLEDOCK DIALYSIS PRINCE GEORGE, VA 23875						
		12/31/2020				FYE
0	0	274	0	0	0	Days
KPI962	Salary and Wages Expense					
0	0	320,172	895,171	1,188,464	1,188,530	Amount
KPI963	Fringe Benefit Expense					
0	0	54,897	153,935	220,592	223,248	Amount
492713 PURE LIFE RENAL OF LANSDOWNE INC LEESBURG, VA 20176						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.5%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	176,935	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	20,107	0	0	0	Amount
492664 RACEWAY DIALYSIS CENTER RICHMOND, VA 23222						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.4%	42.7%	34.9%	34.8%	Percent
KPI962	Salary and Wages Expense					
0	0	736,746	730,752	719,841	592,837	Amount
KPI963	Fringe Benefit Expense					
0	0	224,650	213,398	223,802	95,294	Amount
492619 RADFORD DIALYSIS RADFORD, VA 24141						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.9%	26.9%	24.2%	25.7%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
492645 RAI-CHESAPEAKE AVE- NEWPORT NEWS NEWPORT NEWS, VA 23607						
KPI962	Salary and Wages Expense					
0	0	918,027	939,329	971,070	1,062,859	Amount
KPI963	Fringe Benefit Expense					
0	0	171,630	175,359	158,487	193,689	Amount
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	39.3%	42.2%	43.2%	32.3%	Percent
492643 RAI-JOHN TYLER HWY-WILLIAMSBURG WILLIAMSBURG, VA 23188						
KPI962	Salary and Wages Expense					
0	0	761,656	774,248	774,210	713,991	Amount
KPI963	Fringe Benefit Expense					
0	0	114,848	151,352	131,243	128,797	Amount
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.7%	33.4%	37.5%	37.8%	Percent
492640 RAI-RIVERSIDE RMC - NEWPORT NEWS HAMPTON, VA 23666						
KPI962	Salary and Wages Expense					
0	0	794,046	902,077	1,050,565	1,041,924	Amount
KPI963	Fringe Benefit Expense					
0	0	186,967	177,049	171,291	175,821	Amount
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.7%	31.8%	32.5%	30.5%	Percent
492641 RAI-SOUTH CHURCH-SMITHFIELD SMITHFIELD, VA 23430						
KPI962	Salary and Wages Expense					
0	0	1,780,815	1,764,686	1,917,764	1,892,922	Amount
KPI963	Fringe Benefit Expense					
0	0	437,176	466,638	465,198	513,107	Amount
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.9%	35.1%	39.6%	37.0%	Percent

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
492600 RAI - WEST LEIGH RICHMOND, VA 23220						
KPI962	Salary and Wages Expense					
0	0	603,158	566,374	636,820	597,862	Amount
KPI963	Fringe Benefit Expense					
0	0	135,632	128,513	104,916	129,008	Amount
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.0%	33.1%	37.9%	37.5%	Percent
KPI962	Salary and Wages Expense					
0	0	1,341,689	1,251,837	1,250,001	1,271,841	Amount
KPI963	Fringe Benefit Expense					
0	0	356,324	291,284	259,633	235,837	Amount
492552 RAI -THIMBLE SHOALS - NEWPORT NEWS NEWPORT NEWS, VA 23606						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.6%	35.2%	44.1%	42.8%	Percent
KPI962	Salary and Wages Expense					
0	0	1,480,527	1,624,848	2,427,665	2,484,027	Amount
KPI963	Fringe Benefit Expense					
0	0	431,512	399,861	392,150	316,319	Amount
492646 RAI CARE CENTER OF GLOUCESTER GLOUCESTER, VA 23061						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.1%	31.5%	36.5%	31.9%	Percent
KPI962	Salary and Wages Expense					
0	0	1,228,132	1,261,489	1,515,443	1,506,452	Amount
KPI963	Fringe Benefit Expense					
0	0	310,247	291,320	288,307	424,859	Amount
492592 RAI CARE CENTERS- AIRLINE BLVD PORTSMOUTH, VA 23701						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.4%	32.2%	35.7%	32.4%	Percent

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
492581 RAI CARE CENTERS - CHURCHLAND CHURCHLAND, VA 23703						
KPI962	Salary and Wages Expense					
0	0	1,522,757	1,413,052	1,632,367	1,428,470	Amount
KPI963	Fringe Benefit Expense					
0	0	350,062	333,798	357,490	383,865	Amount
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.1%	33.1%	36.7%	29.0%	Percent
KPI962	Salary and Wages Expense					
0	0	650,489	685,715	772,632	514,361	Amount
KPI963	Fringe Benefit Expense					
0	0	139,468	153,372	160,238	167,017	Amount
492554 RAI CARE CENTERS - PORTSMOUTH PORTSMOUTH, VA 23704						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.0%	35.2%	33.7%	33.6%	Percent
KPI962	Salary and Wages Expense					
0	0	845,377	805,889	681,835	774,710	Amount
KPI963	Fringe Benefit Expense					
0	0	217,448	164,660	150,742	158,798	Amount
492624 RENAL CARE GROUP - PATRICK COUNTY STUART, VA 24171						
						FYE
0	0	0	0	0	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	0	0	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	0	0	Amount
492602 RENAL CARE PARTNERS OF ARLINGTON - ALEXANDRIA, LLC ARLINGTON, VA 22206						
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	31.8%	30.1%	35.7%	32.7%	Percent
KPI962	Salary and Wages Expense					
0	0	930,919	1,158,646	1,565,109	1,602,884	Amount
KPI963	Fringe Benefit Expense					
0	0	244,005	193,509	279,649	269,307	Amount
492620	RENAL CARE PARTNERS OF FAIRFAX, LLC FAIRFAX, VA 22030					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	28.7%	32.1%	37.7%	33.6%	Percent
KPI962	Salary and Wages Expense					
0	0	1,113,121	1,212,504	1,448,445	1,591,401	Amount
KPI963	Fringe Benefit Expense					
0	0	245,971	208,090	196,028	230,936	Amount
492742	RENEW DIALYSIS NORFOLK, VA 23502					
			12/31/2021	12/31/2022	12/31/2023	FYE
0	0	0	57	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	0.0%	51.7%	43.4%	50.5%	Percent
KPI962	Salary and Wages Expense					
0	0	0	54,257	333,743	1,069,255	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	90,609	157,583	Amount
492625	RESTON DIALYSIS CENTER HERNDON, VA 20170					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.7%	32.9%	35.6%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,219,224	1,184,248	1,140,594	0	Amount
KPI963	Fringe Benefit Expense					
0	0	182,416	164,362	164,964	0	Amount
492599	RICHMOND COMMUNITY DIALYSIS RICHMOND, VA 23223					
		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365		0 Days
KPI601	Salary Expense Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	30.9%	32.8%	32.1%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,481,310	1,566,860	1,598,356	0	Amount
KPI963	Fringe Benefit Expense					
0	0	270,970	300,430	310,021	0	Amount
492668	ROYAL OAK DIALYSIS MARION, VA 24354					
		12/31/2020	12/31/2021	03/01/2022		FYE
0	0	366	365	60	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	33.2%	38.1%	48.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	457,138	410,188	61,515	0	Amount
KPI963	Fringe Benefit Expense					
0	0	48,727	40,072	4,806	0	Amount
492572	RUSSELL COUNTY DIALYSIS FACILITY LEBANON, VA 24266					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	38.1%	38.7%	38.2%	34.0%	Percent
KPI962	Salary and Wages Expense					
0	0	568,879	593,270	609,656	547,742	Amount
KPI963	Fringe Benefit Expense					
0	0	135,822	130,684	147,269	147,019	Amount
492704	RUTHERFORD CROSSING DIALYSIS WINCHESTER, VA 22603					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.6%	32.8%	29.8%	31.2%	Percent
KPI962	Salary and Wages Expense					
0	0	617,182	725,573	734,027	891,358	Amount
KPI963	Fringe Benefit Expense					
0	0	109,031	121,041	123,808	137,687	Amount
492743	SEVEN HILLS DIALYSIS LYNCHBURG, VA 24502					
				12/31/2022	12/31/2023	FYE
0	0	0	0	339	365	Days
KPI601	Salary Expense Percentage					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	0.0%	0.0%	38.8%	34.4%	Percent
KPI962	Salary and Wages Expense					
0	0	0	0	586,746	923,117	Amount
KPI963	Fringe Benefit Expense					
0	0	0	0	89,946	169,307	Amount

492688 SOCO DIALYSIS FRANKLIN, VA 23851

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	29.1%	33.4%	33.5%	36.3%	Percent
KPI962	Salary and Wages Expense					
0	0	661,558	721,446	764,047	812,236	Amount
KPI963	Fringe Benefit Expense					
0	0	109,193	137,521	131,603	136,425	Amount

492723 SOMATUS DIALYSIS OF FALLS CHURCH LLC FALLS CHURCH, VA 22046

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.6%	32.6%	32.9%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	552,537	466,152	458,108	0	Amount
KPI963	Fringe Benefit Expense					
0	0	94,822	73,274	94,004	0	Amount

492730 SOMATUS DIALYSIS OF MOUNT VERNON LLC ALEXANDRIA, VA 22306

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.8%	29.6%	28.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	492,457	490,659	546,167	0	Amount
KPI963	Fringe Benefit Expense					
0	0	124,257	102,664	95,654	0	Amount

492648 SOUTH LABURNUM DIALYSIS, LLC RICHMOND, VA 23231

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0.0%	0.0%	33.5%	39.8%	39.3%	36.5%	Percent
KPI962	Salary and Wages Expense						
	0	0	710,495	749,150	866,525	849,516	Amount
KPI963	Fringe Benefit Expense						
	0	0	192,644	220,454	267,251	176,135	Amount

492741 SOUTH TIDE #11892 NORFOLK, VA

			12/31/2021	12/31/2022	12/31/2023	FYE	
	0	0	0	214	365	365 Days	
KPI601	Salary Expense Percentage						
	0.0%	0.0%	0.0%	28.3%	38.4%	35.0%	Percent
KPI962	Salary and Wages Expense						
	0	0	0	152,597	525,132	516,841	Amount
KPI963	Fringe Benefit Expense						
	0	0	0	13,609	44,305	62,385	Amount

492576 SOUTHAMPTON DIALYSIS CENTER FRANKLIN, VA 23851

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE	
	0	0	366	365	365	365 Days	
KPI601	Salary Expense Percentage						
	0.0%	0.0%	37.4%	40.4%	40.3%	40.1%	Percent
KPI962	Salary and Wages Expense						
	0	0	565,838	600,508	508,427	545,552	Amount
KPI963	Fringe Benefit Expense						
	0	0	147,953	135,672	92,384	97,792	Amount

492528 STAUNTON DIALYSIS STAUNTON, VA 24401

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE	
	0	0	366	365	365	365 Days	
KPI601	Salary Expense Percentage						
	0.0%	0.0%	36.6%	35.1%	38.8%	35.7%	Percent
KPI962	Salary and Wages Expense						
	0	0	480,696	449,063	481,983	568,709	Amount
KPI963	Fringe Benefit Expense						
	0	0	66,236	67,385	67,748	88,647	Amount

492541 STERLING DIALYSIS STERLING, VA 20164

		12/31/2020	12/31/2021	12/31/2022		FYE	
	0	0	366	365	365	0 Days	
KPI601	Salary Expense Percentage						

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	28.2%	31.2%	31.5%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	325,462	663,163	650,207	0	Amount
KPI963	Fringe Benefit Expense					
0	0	51,575	137,649	103,057	0	Amount

492717 STONE RIDGE DIALYSIS CHANTILLY, VA 20152

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	26.6%	26.3%	27.8%	33.1%	Percent
KPI962	Salary and Wages Expense					
0	0	571,408	595,294	678,016	838,738	Amount
KPI963	Fringe Benefit Expense					
0	0	98,428	108,981	114,401	149,564	Amount

492536 TAPPAHANNOCK DIALYSIS CENTER TAPPAHANNOCK, VA 22560

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	36.6%	39.2%	39.3%	36.7%	Percent
KPI962	Salary and Wages Expense					
0	0	672,946	665,602	670,268	640,188	Amount
KPI963	Fringe Benefit Expense					
0	0	166,624	156,842	174,562	157,305	Amount

492506 THREE CHOPT DIALYSIS RICHMOND, VA 23229

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.6%	34.7%	31.5%	32.2%	Percent
KPI962	Salary and Wages Expense					
0	0	856,823	985,281	932,424	923,897	Amount
KPI963	Fringe Benefit Expense					
0	0	149,831	140,605	125,991	173,077	Amount

492669 TIDEWATER HOME DIALYSIS VIRGINIA BEACH, VA 23462

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
	0.0%	0.0%	21.8%	21.5%	20.2%	20.1%	Percent
KPI962	Salary and Wages Expense						
	0	0	1,154,335	1,219,843	1,177,854	1,513,090	Amount
KPI963	Fringe Benefit Expense						
	0	0	168,801	190,346	197,691	228,753	Amount

492529 TWIN COUNTY DIALYSIS CENTER GALAX, VA 24333

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	38.1%	39.0%	41.6%	37.7% Percent
KPI962	Salary and Wages Expense					
	0	0	1,001,675	1,028,466	1,128,008	1,178,149 Amount
KPI963	Fringe Benefit Expense					
	0	0	269,828	296,213	303,501	325,529 Amount

492686 TWO RIVERS DIALYSIS WEST POINT, VA 23181

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	34.3%	35.7%	34.1%	35.9% Percent
KPI962	Salary and Wages Expense					
	0	0	486,662	580,260	482,974	579,153 Amount
KPI963	Fringe Benefit Expense					
	0	0	65,693	82,641	73,452	84,733 Amount

492580 TYSON'S CORNER DIALYSIS VIENNA, VA 22182

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365 Days
KPI601	Salary Expense Percentage					
	0.0%	0.0%	31.4%	32.6%	33.9%	31.1% Percent
KPI962	Salary and Wages Expense					
	0	0	1,622,471	1,589,167	1,454,843	1,371,763 Amount
KPI963	Fringe Benefit Expense					
	0	0	276,778	262,155	241,894	213,977 Amount

492627 US RENAL CARE ASHLAND DIALYSIS ASHLAND, VA 23005

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
	0	0	366	365	365	365 Days
KPI601	Salary Expense Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	35.0%	37.0%	42.4%	42.4%	Percent
KPI962	Salary and Wages Expense					
0	0	464,649	519,733	579,233	603,414	Amount
KPI963	Fringe Benefit Expense					
0	0	118,968	75,395	64,350	79,429	Amount
492666	US RENAL CARE COLONIAL HEIGHTS DIALYSIS COLONIAL HEIGHTS, VA 23834					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.0%	30.3%	33.6%	41.7%	Percent
KPI962	Salary and Wages Expense					
0	0	842,839	960,767	1,195,844	1,190,292	Amount
KPI963	Fringe Benefit Expense					
0	0	201,188	186,764	310,942	214,420	Amount
492705	US RENAL CARE FALLS CHURCH DIALYSIS FALLS CHURCH, VA 22042					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	30.2%	32.1%	35.2%	35.6%	Percent
KPI962	Salary and Wages Expense					
0	0	731,576	771,447	993,770	1,207,443	Amount
KPI963	Fringe Benefit Expense					
0	0	168,242	112,700	146,278	223,936	Amount
492684	US RENAL CARE PETERSBURG DIALYSIS PETERSBURG, VA 23805					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.5%	35.7%	35.5%	39.4%	Percent
KPI962	Salary and Wages Expense					
0	0	709,220	709,786	801,395	860,897	Amount
KPI963	Fringe Benefit Expense					
0	0	172,093	111,541	162,722	191,685	Amount
492615	US RENAL CARE RESTON DIALYSIS RESTON, VA 20191					
		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					

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Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	33.6%	33.6%	42.0%	39.7%	Percent
KPI962	Salary and Wages Expense					
0	0	901,341	908,962	1,056,502	1,073,419	Amount
KPI963	Fringe Benefit Expense					
0	0	165,875	139,804	147,886	136,808	Amount

492727 US RENAL CARE ROANOKE DIALYSIS ROANOKE, VA 24014

		12/31/2020	10/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	304	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.8%	32.7%	32.0%	31.5%	Percent
KPI962	Salary and Wages Expense					
0	0	537,229	418,969	485,723	560,333	Amount
KPI963	Fringe Benefit Expense					
0	0	107,603	67,498	93,803	128,000	Amount

492622 US RENAL CARE WARSAW DIALYSIS WARSAW, VA 22572

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	35.2%	37.2%	47.1%	45.7%	Percent
KPI962	Salary and Wages Expense					
0	0	753,127	778,452	1,075,737	1,138,282	Amount
KPI963	Fringe Benefit Expense					
0	0	168,848	141,041	161,961	222,959	Amount

492647 US RENAL CARE WOODBRIDGE DIALYSIS WOODBRIDGE, VA 22193

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.6%	42.5%	53.3%	46.5%	Percent
KPI962	Salary and Wages Expense					
0	0	904,538	913,290	1,076,258	1,119,659	Amount
KPI963	Fringe Benefit Expense					
0	0	211,336	188,634	198,208	171,044	Amount

492735 VIENNA DIALYSIS VIENNA, VA 22182

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	368	365	365	365	Days
KPI601	Salary Expense Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	21.2%	24.9%	27.3%	26.7%	Percent
KPI962	Salary and Wages Expense					
0	0	240,701	335,614	431,205	508,676	Amount
KPI963	Fringe Benefit Expense					
0	0	34,868	36,619	41,096	57,851	Amount

492575 VIRGINIA BEACH DIALYSIS CENTER VIRGINIA BEACH, VA 23455

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.6%	35.2%	30.4%	22.0%	Percent
KPI962	Salary and Wages Expense					
0	0	915,049	907,194	897,024	961,189	Amount
KPI963	Fringe Benefit Expense					
0	0	151,640	150,451	144,204	166,264	Amount

492679 VIRGINIA BEACH HOME DIALYSIS VIRGINIA BEACH, VA 23454

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	23.3%	26.2%	25.3%	26.4%	Percent
KPI962	Salary and Wages Expense					
0	0	872,504	931,597	767,707	819,569	Amount
KPI963	Fringe Benefit Expense					
0	0	194,660	212,699	205,932	186,837	Amount

492525 WARRENTON DIALYSIS FACILITY INC WARRENTON, VA 20186

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	32.5%	35.3%	40.7%	36.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,339,630	1,296,149	1,544,283	1,386,346	Amount
KPI963	Fringe Benefit Expense					
0	0	355,081	346,655	327,959	334,166	Amount

492590 WESTHAMPTON DIALYSIS CENTER RICHMOND, VA 23226

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					

ESRD Summary Compare Report - 2023

Sample End Stage Renal Dialysis Compare reports from the Halmanac.com website.

Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Type
0.0%	0.0%	36.7%	40.6%	40.7%	42.3%	Percent
KPI962	Salary and Wages Expense					
0	0	868,183	810,483	1,040,689	1,012,535	Amount
KPI963	Fringe Benefit Expense					
0	0	276,826	228,237	275,098	181,588	Amount

492651 WILLIAMSBURG DIALYSIS WILLIAMSBURG, VA 23188

		12/31/2020	12/31/2021	12/31/2022	12/31/2023	FYE
0	0	366	365	365	365	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	31.9%	33.2%	36.3%	32.3%	Percent
KPI962	Salary and Wages Expense					
0	0	966,983	882,763	816,646	442,150	Amount
KPI963	Fringe Benefit Expense					
0	0	159,633	159,960	121,737	50,364	Amount

492523 WINCHESTER DIALYSIS WINCHESTER, VA 22601

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	27.3%	27.6%	27.0%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	1,695,571	1,729,671	1,563,078	0	Amount
KPI963	Fringe Benefit Expense					
0	0	320,556	342,385	332,633	0	Amount

492578 WYTHEVILLE ARTIFICIAL KIDNEY CENTER WYTHEVILLE, VA 24382

		12/31/2020	12/31/2021	12/31/2022		FYE
0	0	366	365	365	0	Days
KPI601	Salary Expense Percentage					
0.0%	0.0%	40.2%	41.9%	43.4%	0.0%	Percent
KPI962	Salary and Wages Expense					
0	0	702,402	629,064	695,375	0	Amount
KPI963	Fringe Benefit Expense					
0	0	150,732	111,105	103,363	0	Amount